

Plateau State Government 2021 Approved Budget Summary			
Item	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Opening Balance	11,945,780,336.00	11,945,780,336.00	-
Recurrent Revenue	66,914,663,787.00	58,100,794,659.66	96,717,851,103.00
Statutory Allocation	33,600,000,000.00	28,201,708,562.03	45,500,000,000.00
VAT	12,900,000,000.00	10,493,876,473.52	25,000,000,000.00
Internal Revenue	18,764,663,787.00	18,224,467,757.55	21,717,851,103.00
Other Federation Account	1,650,000,000.00	1,180,741,866.56	4,500,000,000.00
Recurrent Expenditure	79,986,466,915.00	39,234,795,696.54	90,193,029,723.00
Personnel	29,721,353,333.93	26,931,409,638.29	30,847,493,776.00
Overheads	36,237,113,581.07	10,135,641,306.28	35,062,998,439.00
Social Benefits	7,020,000,000.00	2,167,744,751.97	9,200,000,000.00
Grants and Subsidies	8,000,000.00	-	8,000,000.00
Debt Service	7,000,000,000.00	-	15,074,537,508.00
Transfer to Capital Account	-1,126,022,792.00	30,811,779,299.12	6,524,821,380.00
Capital Receipts	43,983,378,790.00	7,596,825,200.00	50,819,968,748.00
Grants	5,607,955,900.00	5,992,325,200.00	13,167,130,082.70
Loans	34,221,496,922.00	1,525,000,000.00	33,523,931,142.30
Other Capital Receipts	4,153,925,968.00	79,500,000.00	4,128,907,523.00
Capital Expenditure	42,857,355,998.00	25,876,811,130.57	57,344,790,128.00
Total Revenue (including OB)	122,843,822,913.00	77,643,400,195.66	147,537,819,851.00
Total Expenditure	122,843,822,913.00	65,111,606,827.11	147,537,819,851.00

Plateau State Government 2021 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	40,047,493,776.00	50,145,535,947.00	90,193,029,723.00	57,344,790,128.00	147,537,819,851.00
010000000000	Administrative Sector	13,990,699,652.00	34,880,227,147.00	48,870,926,799.00	13,036,690,167.00	61,907,616,966.00
011100000000	Government House	10,726,286,884.00	24,021,427,618.00	34,747,714,502.00	5,179,759,092.00	39,927,473,594.00
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR	87,623,035.00	1,934,700,000.00	2,022,323,035.00	125,000,000.00	2,147,323,035.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	423,626.00	904,600,000.00	905,023,626.00	345,800,000.00	1,250,823,626.00
011100200100	CONSOLIDATED REVENUE FUND CHARGES	10,587,054,338.00	19,592,679,408.00	30,179,733,746.00	-	30,179,733,746.00
011100300100	PLATEAU STATE BOUNDARY COMMISSION	4,072,668.00	73,600,000.00	77,672,668.00	36,500,000.00	114,172,668.00
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	-	261,418,210.00	261,418,210.00	190,000,000.00	451,418,210.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	31,057,388.00	47,500,000.00	78,557,388.00	1,894,526,364.00	1,973,083,752.00
011103300100	PLATEAU STATE AIDS CONTROL AGENCY	-	54,400,000.00	54,400,000.00	132,750,000.00	187,150,000.00
011103500100	PLATEAU STATE PENSION BOARD	-	13,500,000.00	13,500,000.00	35,500,000.00	49,000,000.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	6,462,249.00	8,050,000.00	14,512,249.00	5,000,000.00	19,512,249.00
011108400100	PLATEAU STATE OPERATION RAINBOW	-	977,000,000.00	977,000,000.00	695,000,000.00	1,672,000,000.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY	-	70,800,000.00	70,800,000.00	29,200,000.00	100,000,000.00
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	9,593,580.00	83,180,000.00	92,773,580.00	1,690,482,728.00	1,783,256,308.00
016100000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	14,868,929.00	6,365,720,000.00	6,380,588,929.00	1,212,450,000.00	7,593,038,929.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	4,429,154.00	4,376,000,000.00	4,380,429,154.00	983,000,000.00	5,363,429,154.00
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	7,346,031.00	992,950,000.00	1,000,296,031.00	138,500,000.00	1,138,796,031.00
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	3,093,744.00	996,770,000.00	999,863,744.00	90,950,000.00	1,090,813,744.00
011200000000	PLATEAU STATE HOUSE OF ASSEMBLY	1,028,344,644.00	3,589,794,529.00	4,618,139,173.00	3,580,250,000.00	8,198,389,173.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	301,507,339.00	792,594,529.00	1,094,101,868.00	1,000,250,000.00	2,094,351,868.00
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY	726,837,305.00	843,000,000.00	1,569,837,305.00	2,580,000,000.00	4,149,837,305.00
011201400200	PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE OF THE CLERK)	-	855,500,000.00	855,500,000.00	-	855,500,000.00
011201400300	PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET)	-	598,500,000.00	598,500,000.00	-	598,500,000.00
011201400400	PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE)	-	401,000,000.00	401,000,000.00	-	401,000,000.00
011201400500	PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLATIVE)	-	22,200,000.00	22,200,000.00	-	22,200,000.00
011201400600	PLATEAU STATE HOUSE OF ASSEMBLY (PUBLICATION)	-	43,000,000.00	43,000,000.00	-	43,000,000.00
011201400700	PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL)	-	34,000,000.00	34,000,000.00	-	34,000,000.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	701,887,980.00	311,470,000.00	1,013,357,980.00	344,366,000.00	1,357,723,980.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	85,710,002.00	149,300,000.00	235,010,002.00	37,850,000.00	272,860,002.00
012300300100	PLATEAU RADIO TELEVISION CORPORATION	411,044,911.00	121,500,000.00	532,544,911.00	162,116,000.00	694,660,911.00
012301300100	PLATEAU STATE PRINTING PRESS	-	9,920,000.00	9,920,000.00	73,000,000.00	82,920,000.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION	205,133,067.00	30,750,000.00	235,883,067.00	71,400,000.00	307,283,067.00
012400000000	PLATEAU STATE FIRE SERVICE DIRECTORATE	165,456,457.00	14,650,000.00	180,106,457.00	172,000,000.00	352,106,457.00
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE	165,456,457.00	14,650,000.00	180,106,457.00	172,000,000.00	352,106,457.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,070,763,934.00	99,900,000.00	1,170,663,934.00	130,400,000.00	1,301,063,934.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,070,763,934.00	99,900,000.00	1,170,663,934.00	130,400,000.00	1,301,063,934.00
014000000000	PLATEAU STATE AUDIT DEPARTMENT	124,077,438.00	39,115,000.00	163,192,438.00	57,250,000.00	220,442,438.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT	90,355,704.00	30,010,000.00	120,365,704.00	31,000,000.00	151,365,704.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	33,721,734.00	9,105,000.00	42,826,734.00	26,250,000.00	69,076,734.00
014700000000	PLATEAU STATE SERVICE COMMISSIONS	75,123,449.00	165,700,000.00	240,823,449.00	55,715,075.00	296,538,524.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	11,857,005.00	17,700,000.00	29,557,005.00	42,500,000.00	72,057,005.00

014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	63,266,444.00	148,000,000.00	211,266,444.00	13,215,075.00	224,481,519.00
014800000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	83,889,937.00	272,450,000.00	356,339,937.00	2,304,500,000.00	2,660,839,937.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	83,889,937.00	272,450,000.00	356,339,937.00	2,304,500,000.00	2,660,839,937.00
020000000000	Economic Sector	5,998,728,407.84	8,041,544,800.00	14,040,273,207.84	26,617,283,621.00	40,657,556,828.84
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,697,336,487.00	572,639,000.00	2,269,975,487.00	6,877,982,977.00	9,147,958,464.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	532,495,292.00	261,100,000.00	793,595,292.00	4,174,000,000.00	4,967,595,292.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	11,180,673.00	7,200,000.00	18,380,673.00	69,150,000.00	87,530,673.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	841,494,112.00	68,160,000.00	909,654,112.00	105,500,000.00	1,015,154,112.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	312,166,410.00	236,179,000.00	548,345,410.00	2,529,332,977.00	3,077,678,387.00
022000000000	MINISTRY OF FINANCE	1,784,852,944.00	2,723,877,200.00	4,508,730,144.00	4,303,884,644.00	8,812,614,788.00
022000100100	MINISTRY OF FINANCE	119,466,892.00	339,750,000.00	459,216,892.00	3,862,600,000.00	4,321,816,892.00
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT	-	62,058,200.00	62,058,200.00	27,050,000.00	89,108,200.00
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	-	40,800,000.00	40,800,000.00	78,295,000.00	119,095,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	503,179,473.00	1,246,280,000.00	1,749,459,473.00	97,400,000.00	1,846,859,473.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	1,162,206,579.00	1,034,989,000.00	2,197,195,579.00	238,539,644.00	2,435,735,223.00
022200000000	MINISTRY OF COMMERCE AND INDUSTRIES	99,366,245.00	101,540,000.00	200,906,245.00	678,750,000.00	879,656,245.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES	42,470,333.00	82,340,000.00	124,810,333.00	574,750,000.00	699,560,333.00
022200200100	JOS MAIN MARKET AUTHORITY	56,895,912.00	19,200,000.00	76,095,912.00	104,000,000.00	180,095,912.00
023400000000	MINISTRY OF WORKS	95,836,663.00	38,750,000.00	134,586,663.00	6,220,000,000.00	6,354,586,663.00
023400100100	MINISTRY OF WORKS	78,228,534.00	31,250,000.00	109,478,534.00	5,495,000,000.00	5,604,478,534.00
023400200100	MINISTRY OF WORKS (ENGINEERING)	-	-	-	320,000,000.00	320,000,000.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	17,608,129.00	7,500,000.00	25,108,129.00	405,000,000.00	430,108,129.00
022900000000	MINISTRY OF TRANSPORT	56,230,073.00	17,600,000.00	73,830,073.00	136,500,000.00	210,330,073.00
022900100100	MINISTRY OF TRANSPORT	56,230,073.00	17,600,000.00	73,830,073.00	136,500,000.00	210,330,073.00
023600000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	212,464,047.00	188,660,000.00	401,124,047.00	397,900,000.00	799,024,047.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	55,215,894.00	148,360,000.00	203,575,894.00	198,400,000.00	401,975,894.00
023600200100	PLATEAU STATE TOURISM CORPORATION	157,248,153.00	40,300,000.00	197,548,153.00	199,500,000.00	397,048,153.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	1,079,524,072.84	3,854,370,000.00	4,933,894,072.84	959,100,000.00	5,892,994,072.84
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	1,044,091,572.84	3,785,620,000.00	4,829,711,572.84	884,500,000.00	5,714,211,572.84
023800400100	PLATEAU STATE BUREAU OF STATISTICS	35,432,500.00	68,750,000.00	104,182,500.00	74,600,000.00	178,782,500.00
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY	554,996,003.00	385,370,000.00	940,366,003.00	4,912,566,000.00	5,852,932,003.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	8,252,060.00	72,500,000.00	80,752,060.00	570,000,000.00	650,752,060.00
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	-	-	-	611,000,000.00	611,000,000.00
025210200100	PLATEAU STATE WATER BOARD	482,847,742.00	252,800,000.00	735,647,742.00	3,010,466,000.00	3,746,113,742.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	63,896,201.00	60,070,000.00	123,966,201.00	721,100,000.00	845,066,201.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	33,682,949.00	20,450,000.00	54,132,949.00	1,169,500,000.00	1,223,632,949.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	33,682,949.00	20,450,000.00	54,132,949.00	1,169,500,000.00	1,223,632,949.00
025700000000	MINISTRY OF HOUSING	273,577,702.00	64,988,600.00	338,566,302.00	474,100,000.00	812,666,302.00
025700100100	MINISTRY OF HOUSING	98,996,067.00	23,300,000.00	122,296,067.00	129,600,000.00	251,896,067.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	174,581,635.00	41,688,600.00	216,270,235.00	344,500,000.00	560,770,235.00
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	110,861,222.00	73,300,000.00	184,161,222.00	487,000,000.00	671,161,222.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	110,861,222.00	73,300,000.00	184,161,222.00	487,000,000.00	671,161,222.00
030000000000	Law and Justice	1,346,256,300.00	1,130,886,000.00	2,477,142,300.00	1,183,660,000.00	3,660,802,300.00
031800000000	Judiciary	1,219,428,270.00	988,436,000.00	2,207,864,270.00	970,660,000.00	3,178,524,270.00
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION	28,185,179.00	38,066,000.00	66,251,179.00	185,100,000.00	251,351,179.00

031805100100	PLATEAU STATE HIGH COURT OF JUSTICE	1,069,563,283.00	525,150,000.00	1,594,713,283.00	635,900,000.00	2,230,613,283.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	69,228,349.00	285,300,000.00	354,528,349.00	83,960,000.00	438,488,349.00
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL	52,451,459.00	139,920,000.00	192,371,459.00	65,700,000.00	258,071,459.00
032600000000	MINISTRY OF JUSTICE	126,828,030.00	142,450,000.00	269,278,030.00	213,000,000.00	482,278,030.00
032600100100	MINISTRY OF JUSTICE	110,295,682.00	64,450,000.00	174,745,682.00	56,000,000.00	230,745,682.00
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION	16,532,348.00	78,000,000.00	94,532,348.00	157,000,000.00	251,532,348.00
050000000000	Social Services Sector	18,711,809,416.16	6,092,878,000.00	24,804,687,416.16	16,507,156,340.00	41,311,843,756.16
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	957,254,490.00	724,880,000.00	1,682,134,490.00	469,500,000.00	2,151,634,490.00
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	34,854,714.00	39,600,000.00	74,454,714.00	123,500,000.00	197,954,714.00
051300100200	PLATEAU STATE SPORT COUNCIL	320,010,812.00	135,780,000.00	455,790,812.00	-	455,790,812.00
051300100300	PLATEAU UNITED FOOTBALL CLUB	430,000,004.00	489,500,000.00	919,500,004.00	-	919,500,004.00
051300100400	MIGHTY JET FOOTBALL CLUB	172,388,960.00	60,000,000.00	232,388,960.00	-	232,388,960.00
051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	-	-	-	346,000,000.00	346,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	75,363,628.00	267,650,000.00	343,013,628.00	707,500,000.00	1,050,513,628.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	75,363,628.00	267,650,000.00	343,013,628.00	707,500,000.00	1,050,513,628.00
051700000000	MINISTRY OF EDUCATION (SECONDARY EDUCATION)	5,953,717,958.00	360,260,000.00	6,313,977,958.00	3,141,355,000.00	9,455,332,958.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)	5,642,901,719.00	226,603,000.00	5,869,504,719.00	484,805,000.00	6,354,309,719.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	267,348,014.00	60,500,000.00	327,848,014.00	2,476,000,000.00	2,803,848,014.00
051700800100	PLATEAU STATE LIBRARY BOARD	28,836,942.00	9,250,000.00	38,086,942.00	77,000,000.00	115,086,942.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION	2,539,809.00	44,345,000.00	46,884,809.00	33,800,000.00	80,684,809.00
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY	12,091,474.00	19,562,000.00	31,653,474.00	69,750,000.00	101,403,474.00
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	135,323,509.00	135,280,000.00	270,603,509.00	255,000,000.00	525,603,509.00
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	53,376,867.00	31,900,000.00	85,276,867.00	95,000,000.00	180,276,867.00
051800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY	24,374,574.00	91,300,000.00	115,674,574.00	85,000,000.00	200,674,574.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	57,572,068.00	12,080,000.00	69,652,068.00	75,000,000.00	144,652,068.00
051900000000	MINISTRY OF HIGHER EDUCATION	6,822,686,482.16	1,605,166,000.00	8,427,852,482.16	4,031,448,940.00	12,459,301,422.16
051900100100	MINISTRY OF HIGHER EDUCATION	-	20,365,000.00	20,365,000.00	34,080,000.00	54,445,000.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	1,924,887,087.16	416,000,000.00	2,340,887,087.16	618,875,000.00	2,959,762,087.16
051900500100	COLLEGE OF EDUCATION, GINDIRI	1,648,779,652.00	223,000,000.00	1,871,779,652.00	180,000,000.00	2,051,779,652.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS	2,667,297,500.00	755,907,000.00	3,423,204,500.00	2,825,000,000.00	6,248,204,500.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	581,722,243.00	60,124,000.00	641,846,243.00	222,593,940.00	864,440,183.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD	-	129,770,000.00	129,770,000.00	150,900,000.00	280,670,000.00
052100000000	MINISTRY OF HEALTH	4,504,812,659.00	2,475,940,000.00	6,980,752,659.00	6,951,052,400.00	13,931,805,059.00
052100100100	MINISTRY OF HEALTH	366,359,776.00	645,930,000.00	1,012,289,776.00	3,615,800,000.00	4,628,089,776.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	253,000,000.00	253,000,000.00	278,752,400.00	531,752,400.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL	1,044,117,090.00	673,750,000.00	1,717,867,090.00	915,000,000.00	2,632,867,090.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD	1,835,080,543.00	430,000,000.00	2,265,080,543.00	1,622,500,000.00	3,887,580,543.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM	182,156,327.00	176,000,000.00	358,156,327.00	140,000,000.00	498,156,327.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	528,725,908.00	74,260,000.00	602,985,908.00	60,500,000.00	663,485,908.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	548,373,015.00	133,000,000.00	681,373,015.00	213,500,000.00	894,873,015.00
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	-	90,000,000.00	90,000,000.00	105,000,000.00	195,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	233,387,782.00	317,446,000.00	550,833,782.00	829,100,000.00	1,379,933,782.00
053500100100	MINISTRY OF ENVIRONMENT	201,853,760.00	265,446,000.00	467,299,760.00	546,500,000.00	1,013,799,760.00
053500200100	MINISTRY OF MINERAL DEVELOPMENT	31,534,022.00	16,800,000.00	48,334,022.00	180,500,000.00	228,834,022.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	-	22,700,000.00	22,700,000.00	70,000,000.00	92,700,000.00

053505600100	PLATEAU STATE AFFORESTATION PROGRAMME	-	12,500,000.00	12,500,000.00	32,100,000.00	44,600,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	29,262,908.00	206,256,000.00	235,518,908.00	122,200,000.00	357,718,908.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	29,262,908.00	206,256,000.00	235,518,908.00	122,200,000.00	357,718,908.00



Plateau State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Revenue</i>	<u>110,898,042,577.00</u>	<u>65,697,619,859.66</u>	<u>147,537,819,851.00</u>
010000000000	Administrative Sector	1,417,290,631.00	457,029,604.54	6,543,964,267.00
011100000000	Government House	804,325,000.00	21,325,000.00	5,687,088,636.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT	22,000,000.00	21,000,000.00	4,902,000,000.00
011103300100	PLATEAU STATE AIDS CONTROL AGENCY	325,000.00	325,000.00	325,000.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF	2,000,000.00	-	2,000,000.00
011108400100	PLATEAU STATE OPERATION RAINBOW	380,000,000.00	-	-
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	400,000,000.00	-	782,763,636.00
016100000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	270,280,000.00	28,290,000.00	28,290,000.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	262,730,000.00	20,740,000.00	20,740,000.00
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE	3,550,000.00	3,550,000.00	3,550,000.00
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE	4,000,000.00	4,000,000.00	4,000,000.00
011200000000	PLATEAU STATE HOUSE OF ASSEMBLY	500,000.00	500,000.00	500,000.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY	500,000.00	500,000.00	500,000.00
012300000000	MINISTRY OF INFORMATION AND	264,210,131.00	335,210,131.00	335,210,131.00
012300100100	MINISTRY OF INFORMATION AND	2,000,000.00	2,000,000.00	2,000,000.00
012300300100	PLATEAU RADIO TELEVISION CORPORATION	107,020,000.00	128,020,000.00	118,020,000.00
012300400100	PLATEAU RADIO TELEVISION	100,000,000.00	100,000,000.00	110,000,000.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION	55,190,131.00	105,190,131.00	105,190,131.00
012400000000	PLATEAU STATE FIRE SERVICE	2,250,000.00	1,256,500.00	2,750,000.00
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE	2,250,000.00	1,256,500.00	2,750,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	40,085,500.00	35,407,973.54	75,085,500.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	40,085,500.00	35,407,973.54	75,085,500.00
014000000000	PLATEAU STATE AUDIT DEPARTMENT	2,990,000.00	2,990,000.00	2,990,000.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT	2,510,000.00	2,510,000.00	2,510,000.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	480,000.00	480,000.00	480,000.00

01470000000	PLATEAU STATE SERVICE COMMISSIONS	2,600,000.00	2,000,000.00	382,000,000.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	2,000,000.00	1,500,000.00	1,500,000.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE	600,000.00	500,000.00	380,500,000.00
01480000000	PLATEAU STATE INDEPENDENT ELECTORAL	30,050,000.00	30,050,000.00	30,050,000.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL	30,050,000.00	30,050,000.00	30,050,000.00
02000000000	Economic Sector	100,564,171,046.00	58,079,283,094.21	130,852,957,911.30
02150000000	MINISTRY OF AGRICULTURE AND RURAL	759,409,092.00	61,289,550.00	2,404,934,429.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL	97,000,000.00	2,314,650.00	310,650,000.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	20,050,000.00	20,050,000.00	20,050,000.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	32,096,000.00	5,161,900.00	45,000,000.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT	610,263,092.00	33,763,000.00	2,029,234,429.00
02200000000	MINISTRY OF FINANCE	95,360,720,836.00	54,816,045,900.21	118,332,822,514.30
022000100100	MINISTRY OF FINANCE	81,411,496,922.00	39,908,500,902.11	101,983,931,142.30
022000600100	PLATEAU STATE BUREAU OF PUBLIC	6,200,000.00	5,200,000.00	5,200,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	50,000.00	50,000.00	50,000.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	13,942,973,914.00	14,902,294,998.10	16,343,641,372.00
02220000000	MINISTRY OF COMMERCE AND	26,465,000.00	2,863,620.00	37,615,000.00
022200200100	JOS MAIN MARKET AUTHORITY	1,865,000.00	1,187,000.00	2,565,000.00
022200300100	KABONG MARKET AUTHORITY	24,600,000.00	1,676,620.00	35,050,000.00
02340000000	MINISTRY OF WORKS	34,425,150.00	44,600,000.00	44,600,000.00
023400100100	MINISTRY OF WORKS	32,500,000.00	42,500,000.00	42,500,000.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	1,925,150.00	2,100,000.00	2,100,000.00
02290000000	MINISTRY OF TRANSPORT	116,550,000.00	256,550,000.00	256,550,000.00
022900100100	MINISTRY OF TRANSPORT	116,550,000.00	256,550,000.00	256,550,000.00
02360000000	MINISTRY OF TOURISM, CULTURE AND	42,600,000.00	61,900,000.00	61,900,000.00
023600100100	MINISTRY OF TOURISM, CULTURE AND	10,950,000.00	22,200,000.00	22,200,000.00
023600200100	PLATEAU STATE TOURISM CORPORATION	31,650,000.00	39,700,000.00	39,700,000.00
02380000000	MINISTRY OF BUDGET AND ECONOMIC	200,000.00	334,200.00	410,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC	200,000.00	324,200.00	400,000.00
023800400100	PLATEAU STATE BUREAU OF STATISTICS	-	10,000.00	10,000.00
02520000000	MINISTRY OF WATER RESOURCES AND	2,850,900,968.00	1,850,975,000.00	8,476,850,968.00

025200200100	MINISTRY OF WATER RESOURCES AND	41,050,000.00	51,050,000.00	51,050,000.00
025210200100	PLATEAU STATE WATER BOARD	1,654,675,000.00	1,768,625,000.00	7,243,625,000.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	1,155,175,968.00	31,300,000.00	1,182,175,968.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	1,000,000.00	21,000,000.00	21,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN	1,000,000.00	21,000,000.00	21,000,000.00
025700000000	MINISTRY OF HOUSING	122,400,000.00	62,724,824.00	153,275,000.00
025700100100	MINISTRY OF HOUSING	3,800,000.00	4,175,000.00	4,175,000.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	118,600,000.00	58,549,824.00	149,100,000.00
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN	1,249,500,000.00	901,000,000.00	1,063,000,000.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN	1,249,500,000.00	901,000,000.00	1,063,000,000.00
030000000000	Law and Justice	155,060,000.00	59,815,000.00	59,815,000.00
031800000000	Judiciary	134,160,000.00	49,260,000.00	49,260,000.00
031801100100	PLATEAU STATE JUDICIAL SERVICE	260,000.00	360,000.00	360,000.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE	132,100,000.00	47,100,000.00	47,100,000.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	1,250,000.00	1,250,000.00	1,250,000.00
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL	550,000.00	550,000.00	550,000.00
032600000000	MINISTRY OF JUSTICE	20,900,000.00	10,555,000.00	10,555,000.00
032600100100	MINISTRY OF JUSTICE	20,400,000.00	10,150,000.00	10,150,000.00
032600300100	PLATEAU STATE DISABILITY RIGHTS	500,000.00	405,000.00	405,000.00
050000000000	Social Services Sector	8,761,520,900.00	7,101,492,160.91	10,081,082,672.70
051300000000	MINISTRY OF YOUTH AND SPORT	36,710,000.00	61,560,000.00	61,560,000.00
051300100100	MINISTRY OF YOUTH AND SPORT	3,210,000.00	2,210,000.00	2,210,000.00
051300100200	PLATEAU STATE SPORT COUNCIL	3,500,000.00	4,350,000.00	4,350,000.00
051300100300	PLATEAU UNITED FOOTBALL CLUB	30,000,000.00	55,000,000.00	55,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND	5,050,000.00	1,050,000.00	1,050,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL	5,050,000.00	1,050,000.00	1,050,000.00
051700000000	MINISTRY OF EDUCATION (SECONDARY	2,381,355,000.00	164,825,274.16	6,258,870,000.00
051700100100	MINISTRY OF EDUCATION (SECONDARY	335,550,000.00	106,505,274.16	4,020,550,000.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	2,042,500,000.00	55,000,000.00	2,235,000,000.00
051700800100	PLATEAU STATE LIBRARY BOARD	255,000.00	250,000.00	250,000.00

051705400100	PLATEAU STATE TEACHERS SERVICE	2,800,000.00	2,800,000.00	2,800,000.00
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY	250,000.00	270,000.00	270,000.00
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	2,435,000.00	1,555,000.00	1,355,000.00
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	500,000.00	200,000.00	-
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY	1,935,000.00	1,355,000.00	1,355,000.00
051900000000	MINISTRY OF HIGHER EDUCATION	4,841,825,900.00	5,605,590,805.75	2,954,152,672.70
051900100100	MINISTRY OF HIGHER EDUCATION	20,200,000.00	15,000,000.00	15,000,000.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	681,028,900.00	741,440,085.75	514,807,011.70
051900500100	COLLEGE OF EDUCATION, GINDIRI	599,277,000.00	334,326,003.00	259,100,000.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS	3,495,989,000.00	4,498,587,200.00	2,108,064,661.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL	42,331,000.00	16,126,017.00	54,181,000.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD	3,000,000.00	111,500.00	3,000,000.00
052100000000	MINISTRY OF HEALTH	1,384,945,000.00	864,067,591.00	691,945,000.00
052100100100	MINISTRY OF HEALTH	431,200,000.00	321,781,800.00	8,910,000.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	318,400,000.00	258,000,000.00	300,000.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL	168,500,000.00	131,050,620.00	200,000,000.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT	197,000,000.00	69,540,184.00	197,000,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM	116,460,000.00	27,755,325.00	125,500,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	80,235,000.00	26,333,300.00	80,235,000.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	73,150,000.00	29,606,362.00	80,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	86,600,000.00	22,343,490.00	89,500,000.00
053500100100	MINISTRY OF ENVIRONMENT	19,100,000.00	788,000.00	23,100,000.00
053500200100	MINISTRY OF MINERAL DEVELOPMENT	56,500,000.00	20,537,000.00	56,500,000.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	10,800,000.00	1,008,490.00	9,700,000.00
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME	200,000.00	10,000.00	200,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	22,600,000.00	380,500,000.00	22,650,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	22,600,000.00	380,500,000.00	22,650,000.00

Plateau State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Recurrent Revenue</i>	<i>66,914,663,787.00</i>	<i>58,100,794,659.66</i>	<i>96,717,851,103.00</i>
01000000000	Administrative Sector	385,290,631.00	457,029,604.54	500,200,631.00
01110000000	Government House	22,325,000.00	21,325,000.00	23,325,000.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT A	20,000,000.00	21,000,000.00	21,000,000.00
011103300100	PLATEAU STATE AIDS CONTROL AGENCY	325,000.00	325,000.00	325,000.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PEN	2,000,000.00	-	2,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE GOVERN	20,280,000.00	28,290,000.00	28,290,000.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT	12,730,000.00	20,740,000.00	20,740,000.00
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BO	3,550,000.00	3,550,000.00	3,550,000.00
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE	4,000,000.00	4,000,000.00	4,000,000.00
01120000000	PLATEAU STATE HOUSE OF ASSEMBLY	500,000.00	500,000.00	500,000.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSI	500,000.00	500,000.00	500,000.00
01230000000	MINISTRY OF INFORMATION AND COMMUN	264,210,131.00	335,210,131.00	335,210,131.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATI	2,000,000.00	2,000,000.00	2,000,000.00
012300300100	PLATEAU RADIO TELEVISION CORPORATION	107,020,000.00	128,020,000.00	118,020,000.00
012300400100	PLATEAU RADIO TELEVISION CORPORATION(RAD	100,000,000.00	100,000,000.00	110,000,000.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION	55,190,131.00	105,190,131.00	105,190,131.00
01240000000	PLATEAU STATE FIRE SERVICE DIRECTORAT	2,250,000.00	1,256,500.00	2,750,000.00
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE	2,250,000.00	1,256,500.00	2,750,000.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	40,085,500.00	35,407,973.54	75,085,500.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	40,085,500.00	35,407,973.54	75,085,500.00
01400000000	PLATEAU STATE AUDIT DEPARTMENT	2,990,000.00	2,990,000.00	2,990,000.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT	2,510,000.00	2,510,000.00	2,510,000.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	480,000.00	480,000.00	480,000.00
01470000000	PLATEAU STATE SERVICE COMMISSIONS	2,600,000.00	2,000,000.00	2,000,000.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	2,000,000.00	1,500,000.00	1,500,000.00

014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE C	600,000.00	500,000.00	500,000.00
014800000000	PLATEAU STATE INDEPENDENT ELECTORAL	30,050,000.00	30,050,000.00	30,050,000.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COM	30,050,000.00	30,050,000.00	30,050,000.00
020000000000	Economic Sector	64,188,798,156.00	56,526,783,094.21	93,755,179,372.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DE	156,409,092.00	33,789,550.00	381,963,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELO	97,000,000.00	2,314,650.00	310,650,000.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION	20,050,000.00	20,050,000.00	20,050,000.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	32,096,000.00	5,161,900.00	45,000,000.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT P	7,263,092.00	6,263,000.00	6,263,000.00
022000000000	MINISTRY OF FINANCE	62,139,223,914.00	54,816,045,900.21	91,408,891,372.00
022000100100	MINISTRY OF FINANCE	48,190,000,000.00	39,908,500,902.11	75,060,000,000.00
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	6,200,000.00	5,200,000.00	5,200,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	50,000.00	50,000.00	50,000.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	13,942,973,914.00	14,902,294,998.10	16,343,641,372.00
022200000000	MINISTRY OF COMMERCE AND INDUSTRIES	26,465,000.00	2,863,620.00	37,615,000.00
022200200100	JOS MAIN MARKET AUTHORITY	1,865,000.00	1,187,000.00	2,565,000.00
022200300100	KABONG MARKET AUTHORITY	24,600,000.00	1,676,620.00	35,050,000.00
023400000000	MINISTRY OF WORKS	34,425,150.00	44,600,000.00	44,600,000.00
023400100100	MINISTRY OF WORKS	32,500,000.00	42,500,000.00	42,500,000.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	1,925,150.00	2,100,000.00	2,100,000.00
022900000000	MINISTRY OF TRANSPORT	116,550,000.00	256,550,000.00	256,550,000.00
022900100100	MINISTRY OF TRANSPORT	116,550,000.00	256,550,000.00	256,550,000.00
023600000000	MINISTRY OF TOURISM, CULTURE AND HOS	42,600,000.00	61,900,000.00	61,900,000.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITA	10,950,000.00	22,200,000.00	22,200,000.00
023600200100	PLATEAU STATE TOURISM CORPORATION	31,650,000.00	39,700,000.00	39,700,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLA	200,000.00	334,200.00	410,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000.00	324,200.00	400,000.00
023800400100	PLATEAU STATE BUREAU OF STATISTICS	-	10,000.00	10,000.00
025200000000	MINISTRY OF WATER RESOURCES AND ENE	300,025,000.00	325,975,000.00	325,975,000.00
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY	41,050,000.00	51,050,000.00	51,050,000.00
025210200100	PLATEAU STATE WATER BOARD	254,675,000.00	243,625,000.00	243,625,000.00

025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SAN	4,300,000.00	31,300,000.00	31,300,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND UR	1,000,000.00	21,000,000.00	21,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN D	1,000,000.00	21,000,000.00	21,000,000.00
025700000000	MINISTRY OF HOUSING	122,400,000.00	62,724,824.00	153,275,000.00
025700100100	MINISTRY OF HOUSING	3,800,000.00	4,175,000.00	4,175,000.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	118,600,000.00	58,549,824.00	149,100,000.00
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN P	1,249,500,000.00	901,000,000.00	1,063,000,000.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANN	1,249,500,000.00	901,000,000.00	1,063,000,000.00
030000000000	Law and Justice	155,060,000.00	59,815,000.00	59,815,000.00
031800000000	Judiciary	134,160,000.00	49,260,000.00	49,260,000.00
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION	260,000.00	360,000.00	360,000.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE	132,100,000.00	47,100,000.00	47,100,000.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	1,250,000.00	1,250,000.00	1,250,000.00
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL	550,000.00	550,000.00	550,000.00
032600000000	MINISTRY OF JUSTICE	20,900,000.00	10,555,000.00	10,555,000.00
032600100100	MINISTRY OF JUSTICE	20,400,000.00	10,150,000.00	10,150,000.00
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSIO	500,000.00	405,000.00	405,000.00
050000000000	Social Services Sector	2,185,515,000.00	1,057,166,960.91	2,402,656,100.00
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOP	36,710,000.00	61,560,000.00	61,560,000.00
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT	3,210,000.00	2,210,000.00	2,210,000.00
051300100200	PLATEAU STATE SPORT COUNCIL	3,500,000.00	4,350,000.00	4,350,000.00
051300100300	PLATEAU UNITED FOOTBALL CLUB	30,000,000.00	55,000,000.00	55,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL	5,050,000.00	1,050,000.00	1,050,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV	5,050,000.00	1,050,000.00	1,050,000.00
051700000000	MINISTRY OF EDUCATION (SECONDARY ED	381,355,000.00	164,825,274.16	478,870,000.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCAT	335,550,000.00	106,505,274.16	420,550,000.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	42,500,000.00	55,000,000.00	55,000,000.00
051700800100	PLATEAU STATE LIBRARY BOARD	255,000.00	250,000.00	250,000.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSIO	2,800,000.00	2,800,000.00	2,800,000.00
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUC	250,000.00	270,000.00	270,000.00
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	2,435,000.00	1,555,000.00	1,355,000.00

051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	500,000.00	200,000.00	-
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	1,935,000.00	1,355,000.00	1,355,000.00
051900000000	MINISTRY OF HIGHER EDUCATION	858,370,000.00	519,265,605.75	1,055,726,100.00
051900100100	MINISTRY OF HIGHER EDUCATION	20,200,000.00	15,000,000.00	15,000,000.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	394,400,000.00	251,440,085.75	422,093,600.00
051900500100	COLLEGE OF EDUCATION, GINDIRI	192,500,000.00	134,326,003.00	259,100,000.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS	205,939,000.00	102,262,000.00	302,351,500.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUD	42,331,000.00	16,126,017.00	54,181,000.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD	3,000,000.00	111,500.00	3,000,000.00
052100000000	MINISTRY OF HEALTH	792,395,000.00	286,067,591.00	691,945,000.00
052100100100	MINISTRY OF HEALTH	156,650,000.00	1,781,800.00	8,910,000.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELO	400,000.00	-	300,000.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL	168,500,000.00	131,050,620.00	200,000,000.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOAR	197,000,000.00	69,540,184.00	197,000,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM	116,460,000.00	27,755,325.00	125,500,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	80,235,000.00	26,333,300.00	80,235,000.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	73,150,000.00	29,606,362.00	80,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	86,600,000.00	22,343,490.00	89,500,000.00
053500100100	MINISTRY OF ENVIRONMENT	19,100,000.00	788,000.00	23,100,000.00
053500200100	MINISTRY OF MINERAL DEVELOPMENT	56,500,000.00	20,537,000.00	56,500,000.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION A	10,800,000.00	1,008,490.00	9,700,000.00
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME	200,000.00	10,000.00	200,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND C	22,600,000.00	500,000.00	22,650,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEF	22,600,000.00	500,000.00	22,650,000.00

Plateau State Government 2021 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Capital Receipts</i>	<i>43,983,378,790.00</i>	<i>7,596,825,200.00</i>	<i>50,819,968,748.00</i>
010000000000	Administrative Sector	1,032,000,000.00	-	6,043,763,636.00



01110000000	Government House	782,000,000.00	-	5,663,763,636.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT A	2,000,000.00	-	4,881,000,000.00
011108400100	PLATEAU STATE OPERATION RAINBOW	380,000,000.00	-	-
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVEL	400,000,000.00	-	782,763,636.00
01610000000	OFFICE OF THE SECRETARY TO THE GOVERN	250,000,000.00	-	-
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT	250,000,000.00	-	-
01470000000	PLATEAU STATE SERVICE COMMISSIONS	-	-	380,000,000.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE C	-	-	380,000,000.00
02000000000	Economic Sector	36,375,372,890.00	1,552,500,000.00	37,097,778,539.30
02150000000	MINISTRY OF AGRICULTURE AND RURAL DE	603,000,000.00	27,500,000.00	2,022,971,429.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT P	603,000,000.00	27,500,000.00	2,022,971,429.00
02200000000	MINISTRY OF FINANCE	33,221,496,922.00	-	26,923,931,142.30
022000100100	MINISTRY OF FINANCE	33,221,496,922.00	-	26,923,931,142.30
02520000000	MINISTRY OF WATER RESOURCES AND ENE	2,550,875,968.00	1,525,000,000.00	8,150,875,968.00
025210200100	PLATEAU STATE WATER BOARD	1,400,000,000.00	1,525,000,000.00	7,000,000,000.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SAN	1,150,875,968.00	-	1,150,875,968.00
05000000000	Social Services Sector	6,576,005,900.00	6,044,325,200.00	7,678,426,572.70
05170000000	MINISTRY OF EDUCATION (SECONDARY ED	2,000,000,000.00	-	5,780,000,000.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCAT	-	-	3,600,000,000.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	2,000,000,000.00	-	2,180,000,000.00
05190000000	MINISTRY OF HIGHER EDUCATION	3,983,455,900.00	5,086,325,200.00	1,898,426,572.70
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	286,628,900.00	490,000,000.00	92,713,411.70
051900500100	COLLEGE OF EDUCATION, GINDIRI	406,777,000.00	200,000,000.00	-
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS	3,290,050,000.00	4,396,325,200.00	1,805,713,161.00
05210000000	MINISTRY OF HEALTH	592,550,000.00	578,000,000.00	-
052100100100	MINISTRY OF HEALTH	274,550,000.00	320,000,000.00	-
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELO	318,000,000.00	258,000,000.00	-
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND C	-	380,000,000.00	-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEF	-	380,000,000.00	-

Plateau State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	<u>110,898,042,577.00</u>	<u>65,697,619,859.66</u>	<u>147,537,819,851.00</u>
11	GOVERNMENT SHARE OF FAAC (STATUTORY)	<u>48,150,000,000.00</u>	<u>39,876,326,902.11</u>	<u>75,000,000,000.00</u>
1101	GOVERNMENT SHARE OF FAAC (STATUTORY)	<u>48,150,000,000.00</u>	<u>39,876,326,902.11</u>	<u>75,000,000,000.00</u>
110101	GOVERNMENT SHARE OF FAAC	<u>33,600,000,000.00</u>	<u>28,201,708,562.03</u>	<u>45,500,000,000.00</u>
11010101	STATUTORY ALLOCATION	33,600,000,000.00	28,168,222,280.50	45,000,000,000.00
11010104	Derivation 13% Solid Minerals		33,486,281.53	500,000,000.00
110102	GOVERNMENT SHARE OF VAT	<u>12,900,000,000.00</u>	<u>10,493,876,473.52</u>	<u>25,000,000,000.00</u>
11010201	SHARE OF VAT	12,900,000,000.00	10,493,876,473.52	25,000,000,000.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE AC	<u>1,650,000,000.00</u>	<u>1,180,741,866.56</u>	<u>4,500,000,000.00</u>
11010301	EXCESS CRUDE	150,000,000.00	97,295,619.69	500,000,000.00
11010302	EXCHANGE RATE DIFFERENCE	1,500,000,000.00	1,083,446,246.87	4,000,000,000.00
12	INDEPENDENT REVENUE	<u>18,764,663,787.00</u>	<u>18,224,467,757.55</u>	<u>21,717,851,103.00</u>
1201	TAX REVENUE	<u>13,392,223,181.00</u>	<u>14,362,054,009.56</u>	<u>13,184,369,872.00</u>
120101	PERSONAL TAXES	<u>12,601,552,973.00</u>	<u>13,657,733,676.54</u>	<u>11,072,250,000.00</u>
12010101	Pay-as-You-Earn (PUBLIC)	9,896,558,620.00	10,754,909,141.41	6,477,050,000.00
12010102	Pay-as-You-Earn (PRIVATE)	2,704,994,353.00	2,902,824,535.13	4,595,200,000.00
120102	CAPITAL GAINS TAX	<u>10,801,128.00</u>	<u>17,140,847.51</u>	<u>33,721,800.00</u>
12010201	CAPITAL GAINS TAX	1,183,177.00	4,902,207.56	7,500,000.00
12010202	Stamp duty	9,617,951.00	12,238,639.95	26,221,800.00
120103	Withholding Tax – GENERAL	<u>677,108,959.00</u>	<u>609,172,352.67</u>	<u>1,442,657,300.00</u>
12010301	Withholding Tax on Bank Interest/Deposit	239,229,044.00	197,265,571.20	406,100,000.00
12010302	Withholding Tax on Contracts	234,663,031.00	244,015,391.06	577,757,300.00
12010303	Withholding Tax on Dividends	187,739,853.00	157,722,461.97	327,500,000.00
12010306	Withholding Tax on Rents	15,477,031.00	10,168,928.44	131,300,000.00
120104	DIRECT ASSESSMENT	<u>101,460,121.00</u>	<u>76,707,132.84</u>	<u>584,440,772.00</u>
12010401	Direct Assessment Tax	101,460,121.00	76,707,132.84	584,440,772.00
120105	TRADE TAX			<u>50,000,000.00</u>
12010501	Animal Trade Tax			50,000,000.00

120106	OTHERS	1,300,000.00	1,300,000.00	1,300,000.00
12010601	Pool Betting Tax/Casinos/Gaming	1,300,000.00	1,300,000.00	1,300,000.00
1202	NON-TAX REVENUE	5,372,440,606.00	3,862,413,747.99	8,533,481,231.00
120201	LICENCES - GENERAL	154,800,321.00	148,686,033.15	235,274,000.00
12020127	Auctioneers Licenses	150,000.00	150,000.00	150,000.00
12020128	Motor Vehicle Licenses(MVL)	90,185,253.00	94,092,875.00	122,100,000.00
12020129	Motor Drivers Licenses(MDL)	35,515,068.00	30,721,558.15	70,114,000.00
12020106	Hide and Skin Buyers Licenses	500,000.00	12,500.00	500,000.00
12020113	Road Worthiness	800,000.00	800,000.00	800,000.00
12020134	Patent Medicine Licenses	350,000.00	14,000.00	350,000.00
12020135	Registration of Hospital/Clinics License	200,000.00	402,600.00	160,000.00
12020136	Renewal of Licenses	1,600,000.00	493,000.00	1,600,000.00
12020137	Testing of Drivers for License	5,000,000.00	10,000,000.00	10,000,000.00
12020138	Delivery Permit	1,000,000.00	335,000.00	1,000,000.00
12020139	Bakery permit	500,000.00	94,000.00	500,000.00
12020140	Environmental Stress Permit	16,500,000.00	335,500.00	16,500,000.00
12020141	Permit for Temporal Structures/Roof Rack/Light	2,500,000.00	10,235,000.00	10,500,000.00
12020142	ANNUAL REGISTRATION OF CULTURAL RELATED		1,000,000.00	1,000,000.00
120202	FINES-GENERAL	70,511,900.00	71,780,082.79	1,878,550,000.00
12020201	Court Fines	8,000,000.00	8,000,000.00	8,000,000.00
12020212	Sanitation Fines	1,000,000.00	61,990.00	700,000.00
12020213	Roads Lathering	875,150.00	500,000.00	500,000.00
12020214	Road Traffic violations & vehicle inspection Offence	10,000,000.00	20,000,000.00	20,000,000.00
12020215	Wrong Parking Fine	500,000.00	180,000.00	500,000.00
12020216	Contravention Fine	1,000,000.00	1,000,000.00	1,000,000.00
12020217	Penalty and Interest	49,136,750.00	41,938,092.79	1,847,750,000.00
12020218	Damage to Road Infrastructure		100,000.00	100,000.00
120203	FEES-GENERAL	2,371,241,253.00	1,725,508,037.51	3,522,382,700.00
12020301	Accommodation fee(all tertiary institutions)	46,134,000.00	16,669,700.00	66,294,000.00
12020302	Tuition fee(all tertiary institutions)	653,958,000.00	274,595,375.55	777,034,700.00
12020305	Reg./Renewal fee for private schools	1,200,000.00	502,200.00	4,500,000.00

12020306	Environmental Impact Analysis Report (E.I.A)/Envi	1,000,000.00	1,000,000.00	1,000,000.00
12020307	Court Fees	21,300,000.00	21,300,000.00	21,300,000.00
12020310	Development Levy	260,768,290.00	208,898,162.60	935,304,200.00
12020315	Registration/Renewal fee for poultry and livestock	10,000,000.00	10,000,000.00	10,000,000.00
12020316	Business Premises	1,700,000.00	327,000.00	3,800,000.00
12020318	Workshop fee Rental	500,000.00	354,500.00	1,000,000.00
12020319	Registration of Business/Co-operatives societies Re		3,000,000.00	3,000,000.00
12020321	Registration of Motor Vehicle	97,711,216.00	101,465,000.00	173,894,000.00
12020323	Collection of Tender Fees	19,305,000.00	115,608,411.70	33,570,000.00
12020324	Gate Taking	26,500,000.00	31,763,300.00	32,100,000.00
12020326	Player Transfer Fees (International)	20,000,000.00	45,000,000.00	45,000,000.00
12020327	Abattoir Management Fee	2,000,000.00	2,000,000.00	2,000,000.00
12020329	Water connection/Reconnection	10,000,000.00	10,000,000.00	10,000,000.00
12020332	Vetting Fees/National Safety Code Vetting Fee	20,500,000.00	10,000,000.00	11,000,000.00
12020335	Trade and Livestock inspection fee	1,050,000.00	900,600.00	2,050,000.00
12020336	Registration/Issuance of I.D. Card to Mine Worker	740,000.00	35,400.00	740,000.00
12020341	Registration of contractors	294,270,000.00	253,888,343.66	354,688,500.00
12020342	Miscellaneous traffic charges	11,965,000.00	10,335,350.00	22,765,000.00
12020350	Tanker Tickets(Public)/(PSWB)	2,500,000.00	2,500,000.00	2,500,000.00
12020351	Clearance Fee	7,500,000.00	4,354,000.00	10,600,000.00
12020352	N.T.I. Receipts	55,000.00		45,000.00
12020353	Administrative Charges from Marriage Certificates	100,000.00		100,000.00
12020354	Environmental Private Waste Operators	5,000,000.00	111,000.00	10,000,000.00
12020355	Advertisements/Billboards/Signboards	5,500,000.00	3,620,000.00	7,500,000.00
12020356	Introductory Fee	2,000,000.00		2,000,000.00
12020357	Biding Fee	300,000.00		200,000.00
12020358	Medical/Yellow Card Fee	27,489,600.00	10,892,720.00	34,982,600.00
12020359	Ambulance/Laboratory/Mortuary/Operation Fee	21,070,000.00	7,065,145.00	22,210,000.00
12020360	IJMB/JAMB Registration	4,000,000.00	3,511,500.00	6,000,000.00
12020361	National Plate Number Registration Fee	62,485,497.00	69,472,000.00	90,200,000.00
12020363	Inspection/Re-Certification/Impoundment Fee	34,000,000.00	39,900,000.00	40,800,000.00

12020364	Change of Purpose Clause Fee	10,000,000.00	10,000,000.00	10,000,000.00
12020365	Consultancy Services Fee	200,000.00	382,000.00	400,000.00
12020366	Audit Registration Fee/Renewal Fee	2,500,000.00	2,500,000.00	2,500,000.00
12020367	Probate Fee	20,500,000.00	20,031,500.00	20,500,000.00
12020368	Ante-natal Booking	3,500,000.00	1,268,610.00	3,500,000.00
12020369	Right-of-Ownership Processing Fee	100,000,000.00	90,000,000.00	90,000,000.00
12020370	Certificate-of-Ownership Premium Fee	100,000,000.00	80,000,000.00	80,000,000.00
12020371	Condonation Fee	3,000,000.00		2,000,000.00
12020372	Library Fee	17,544,900.00	7,776,400.00	22,744,000.00
12020373	Acceptance/Consent Fee	73,184,000.00	35,342,280.00	71,284,000.00
12020374	Verification/Issuance of Result/Testimonial/Transc	39,066,250.00	20,257,545.00	54,145,700.00
12020375	Maintenance/Sanitation Fee	19,760,000.00	4,074,000.00	29,440,000.00
12020376	Games/Sports Fee	31,880,000.00	12,080,950.00	39,326,000.00
12020377	Caution Deposit Fee	10,870,000.00	5,014,700.00	12,124,000.00
12020378	Demonstration/Practical Fee/Teching Practice Fee	17,930,000.00	12,202,600.00	48,720,000.00
12020379	Social Services Fee/Parking Fees	7,300,000.00	1,234,700.00	8,300,000.00
12020380	NBTEC Fee/Other(General Studies)	9,900,000.00		9,900,000.00
12020381	Tenancy agreement	1,000,000.00		1,000,000.00
12020382	Layout Approval Fee	2,000,000.00	2,000,000.00	2,000,000.00
12020383	Matriculation/Graduation/Convocation/HIRING OF	21,545,000.00	7,390,200.00	19,720,000.00
12020384	Wheel Barrows	100,000.00	11,320.00	100,000.00
12020385	HRDC (CEC)	23,625,000.00	23,125,000.00	5,825,000.00
12020386	Alumni and Legacy	6,930,000.00	1,988,150.00	6,750,000.00
12020387	Field Trips/Excursion	8,857,000.00	4,375,750.00	12,404,000.00
12020388	Placement & Removal of "Off the Road" fee	5,000,000.00	10,000,000.00	10,000,000.00
12020389	Weighbridge/Towing/Tyre Locks/Garage Fees	16,000,000.00	31,000,000.00	31,000,000.00
12020391	Students Academic Programme/General Studies	13,047,500.00	8,473,000.00	17,535,000.00
12020392	Florence Nightingale	2,000,000.00	200,000.00	2,000,000.00
12020394	Enterprenuership Fee	4,500,000.00	492,000.00	6,000,000.00
12020395	Lodgement of Court Judgement/Coveats	2,000,000.00	2,000,000.00	2,000,000.00
12020396	Ownership Complaints	2,000,000.00	5,000,000.00	5,000,000.00

12020397	Processing Fee/Building Approval/Site Development	65,450,000.00	52,663,624.00	69,200,000.00
12020398	ICT Facility Fees	50,700,000.00	11,200,000.00	77,152,000.00
12020399	Registration Fee(Faculty)	6,750,000.00	4,354,000.00	11,635,000.00
120204	SALES-GENERAL	1,508,187,251.00	746,390,815.00	1,378,517,000.00
12020401	Sales of Fingelings and table size fish	3,530,000.00	3,034,000.00	4,030,000.00
12020402	video clubs & centers, sales of promotion	2,320,000.00	2,000,000.00	2,020,000.00
12020403	Sales of forms	62,137,500.00	44,045,000.00	67,137,500.00
12020404	Sales of Newspaper	7,020,000.00	30,500,000.00	30,520,000.00
12020405	Sales of Law Books	600,000.00	600,000.00	600,000.00
12020407	Sales of Sticker	20,081,427.00	23,835,800.00	51,100,000.00
12020408	Sales of map	100,000.00	100,000.00	100,000.00
12020409	Sales of Horticultural Seedlings	1,113,092.00	723,000.00	2,413,000.00
12020410	Clinical Treatment and Sales of Drugs	150,200,000.00		200,000.00
12020412	Admission Form	111,205,000.00	24,318,515.00	113,205,000.00
12020430	Sales of Journals/Magazines/Manuals/News Papers	2,000,000.00	2,000,000.00	2,000,000.00
12020431	Sales of Handcrafts	500,000.00	400,000.00	400,000.00
12020432	Sales of Identity Cards	10,126,500.00	4,821,300.00	13,586,500.00
12020433	Sales of unserviceable Machines/Vehicles	10,100,000.00	7,274,000.00	10,100,000.00
12020434	Sales of Annual Report/Books (Reciept)	32,425,000.00	3,931,500.00	34,525,000.00
12020435	Sales of Seeds/Seedlings	1,000,000.00	22,500.00	1,000,000.00
12020436	Sales of Agricultural Farm Produce	6,300,000.00	1,486,400.00	51,300,000.00
12020437	Sales of Land	862,500,000.00	550,000,000.00	712,000,000.00
12020438	Sales of Equipment/Implements	2,500,000.00	1,200,000.00	1,000,000.00
12020439	Shoe Sale/Repairs	100,000.00	100,000.00	100,000.00
12020440	Teaching aids	3,676,500.00	2,177,000.00	5,300,000.00
12020441	Sales of Bid Documents	10,550,000.00	15,400,000.00	15,400,000.00
12020442	Sales of Cactus Stationery	20,000,000.00	20,000,000.00	20,000,000.00
12020443	Sales of Drivers/Conductors (Badges)	11,422,232.00	6,989,800.00	29,100,000.00
12020444	SALES OF GAZZETTES	86,300,000.00	232,000.00	201,000,000.00
12020445	MONETIZATION OF OFFICIAL VEHICLES	9,480,000.00	300,000.00	9,480,000.00
12020446	SALE OF AGRO CHEMICALS	80,900,000.00	900,000.00	900,000.00

120205	EARNINGS-GENERAL	857,718,750.00	924,266,834.54	1,049,929,400.00
12020505	Tractor Hiring	20,950,000.00	21,514,900.00	20,950,000.00
12020508	Advertisement	113,500,000.00	120,120,000.00	121,500,000.00
12020509	Printing charges	5,000,000.00	20,000,000.00	20,000,000.00
12020513	Commercial Printing Jobs	2,000,000.00	10,000,000.00	10,000,000.00
12020515	Drilling of boreholes charges	4,200,000.00	31,200,000.00	31,200,000.00
12020518	Library Charges	1,000,000.00	125,250.00	1,900,000.00
12020521	Laboratory Facilities Services	1,300,000.00	155,500.00	3,000,000.00
12020536	Workshop Services/ENDORSEMENT OF PROGRAM	22,750,000.00	53,525,000.00	53,525,000.00
12020537	Hiring of Vehicle/Capital Equipment/INDOOR THEA	7,189,000.00	10,500,000.00	11,814,000.00
12020538	Feed Mills Activities	50,000.00		50,000.00
12020539	Issuance of Indigene Letters	110,000.00	110,000.00	110,000.00
12020540	Plan Deposit Fees (Private Surveyors)	1,000,000.00	1,000,000.00	1,000,000.00
12020541	Title Deed Plans (TDP) Fees (General)	5,000,000.00	5,000,000.00	5,000,000.00
12020542	Concert Promotions	3,000,000.00	3,000,000.00	3,000,000.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Res	56,042,250.00	74,151,795.54	103,142,000.00
12020544	Earnings from Business Centre/Shopping Complex	24,000,000.00	10,217,050.00	20,469,500.00
12020545	Hiring of Troupe/Band	600,000.00	650,000.00	650,000.00
12020546	Proceeds from Forest and Game Reserves	2,500,000.00	514,500.00	1,500,000.00
12020547	Catering/Home Economics Ventures	2,500,000.00	1,085,610.00	3,200,000.00
12020548	Proceeds from Mineral Analysis	2,000,000.00		2,000,000.00
12020549	Proceeds from Programmes Activities	50,000,000.00	55,000,000.00	55,000,000.00
12020550	Proceeds from Mineral Investment	15,000,000.00		15,000,000.00
12020551	Proceeds from Retainership Operations	28,000,000.00	30,000,000.00	30,000,000.00
12020552	Utility Charges	282,695,000.00	266,749,605.00	288,672,000.00
12020553	Proceeds from Press Release Operations	10,000,000.00	10,000,000.00	10,000,000.00
12020554	Civic Education/Anti-Cult Charges	11,550,000.00	4,453,500.00	15,019,500.00
12020555	Proceeds from News Coverage Operations	14,000,000.00	15,000,000.00	15,000,000.00
12020556	Proceeds from Clinic	1,200,000.00	10,000.00	1,200,000.00
12020557	Proceeds from Clinic Services	1,500,000.00	711,862.00	2,000,000.00
12020558	Administrative Charges	16,322,500.00	9,403,500.00	21,676,900.00

12020559	Charges for Telecommunications Installations		20,000,000.00	20,000,000.00
12020560	Tour Guide Services	150,000.00	200,000.00	200,000.00
12020561	Delivery Services	2,500,000.00	582,950.00	2,500,000.00
12020562	Medical Certificate & Reports	2,000,000.00	670,300.00	2,000,000.00
12020563	Dental Services	100,000.00		300,000.00
12020564	Proceeds from Construction of Bridges/Culverts	175,000.00	1,000,000.00	1,000,000.00
12020565	Mineral Surveillance/Surphase Rent	25,000,000.00	20,537,000.00	25,000,000.00
12020566	Proceeds from Mining Construction Material Resou	7,000,000.00		7,000,000.00
12020568	Forestry Parks & Gardens Parking log and Zarazon	50,000.00	140,000.00	50,000.00
12020569	Traffic Management (VIO)	20,000,000.00	50,000,000.00	50,000,000.00
12020570	Quarry Crusher Plant	10,000,000.00	10,000,000.00	10,000,000.00
12020571	Recommendation/Attention for accessing grants	25,000.00	25,000.00	25,000.00
12020573	Women Model Centres	150,000.00		150,000.00
12020577	Maize Shelling Machines	50,000.00	50,000.00	50,000.00
12020578	Rabbitory Unit	60,000.00		60,000.00
12020580	Fire Service Scales of Charges	1,600,000.00	1,241,500.00	1,600,000.00
12020581	Debt Recovery	34,000,000.00	20,000,000.00	20,000,000.00
12020582	Women Multi-Purpose Centre	5,000,000.00	1,000,000.00	1,000,000.00
12020583	Administrative/Departmental Charges	1,100,000.00		1,100,000.00
12020584	Survey and Lending of Equipment	15,000,000.00	15,000,000.00	15,000,000.00
12020585	Lottery	200,000.00	200,000.00	200,000.00
12020586	Proceeds from Training of Beneficiaries	10,000,000.00	10,000,000.00	10,000,000.00
12020587	Miscellaneous	16,550,000.00	17,142,012.00	12,765,500.00
12020588	HIRING OF STADIUM	2,050,000.00	2,280,000.00	2,350,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERA	98,106,131.00	36,323,331.00	121,303,131.00
12020601	Charges on Hall / Space	900,000.00	185,000.00	900,000.00
12020602	Rent of Staff Quarters	20,152,131.00	18,565,131.00	19,152,131.00
12020603	Rent on Shops	26,094,000.00	4,960,000.00	37,173,000.00
12020622	Rent on Use of Youth Centre	500,000.00	300,000.00	300,000.00
12020623	Rent on Abandoned Property	200,000.00	324,200.00	400,000.00
12020625	Rent from Boards Properties	50,000,000.00	11,979,000.00	63,118,000.00

12020626	Rent on the use of NYSC Camp. Facilities	10,000.00	10,000.00	10,000.00
12020627	RENT ON ACQUIRED PROPERTY	250,000.00		250,000.00
120207	RENT ON LAND AND OTHERS-GENERAL	36,250,000.00	38,928,550.00	40,100,000.00
12020701	Ground Rent	1,000,000.00	828,550.00	2,000,000.00
12020709	Survey Fee	550,000.00	550,000.00	550,000.00
12020710	Processing Fee	1,000,000.00	2,000,000.00	2,000,000.00
12020730	Lease (Pouch Water)	200,000.00	50,000.00	50,000.00
12020732	Rent from Works Yard	500,000.00	500,000.00	500,000.00
12020734	Ground Rent (Arrears and Others)	18,000,000.00	15,000,000.00	15,000,000.00
12020735	Ground Rent (Petrol Station)	10,000,000.00	10,000,000.00	10,000,000.00
12020736	Lease (Petroleum Sub lease)	5,000,000.00	10,000,000.00	10,000,000.00
120209	INVESTMENT INCOME-GENERAL	275,605,000.00	170,530,064.00	307,405,000.00
12020901	Dividend Income from Quoted Stocks	2,105,000.00	5,000.00	2,105,000.00
12020902	Dividend Income from Unquoted Stocks	272,500,000.00	169,525,064.00	304,300,000.00
12020905	Interest on Current Accounts	1,000,000.00	1,000,000.00	1,000,000.00
120210	INTEREST-GENERAL	20,000.00		20,000.00
12021004	BANK INTEREST	20,000.00		20,000.00
13	AID AND GRANTS	<u>5,607,955,900.00</u>	<u>5,992,325,200.00</u>	<u>13,167,130,082.70</u>
1301	AID	<u>592,550,000.00</u>	<u>578,000,000.00</u>	-
130101	DOMESTIC AID	<u>592,550,000.00</u>	<u>578,000,000.00</u>	-
13010101	CURRENT DOMESTIC AID	235,412,336.00	490,000,000.00	-
13010102	CAPITAL DOMESTIC AID	357,137,664.00	88,000,000.00	-
1302	GRANTS	<u>5,015,405,900.00</u>	<u>5,414,325,200.00</u>	<u>13,167,130,082.70</u>
130201	DOMESTIC GRANTS	<u>5,015,405,900.00</u>	<u>5,414,325,200.00</u>	<u>13,167,130,082.70</u>
13020101	CURRENT DOMESTIC GRANTS	1,100,000,000.00	1,010,825,200.00	4,739,700,000.00
13020102	CAPITAL DOMESTIC GRANTS	3,914,405,900.00	4,403,500,000.00	8,426,430,082.70
13020103	Donations from Corporate Bodies and Individuals	1,000,000.00		1,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>38,375,422,890.00</u>	<u>1,604,500,000.00</u>	<u>37,652,838,665.30</u>
1402	OTHER CAPITAL RECEIPTS	<u>4,153,875,968.00</u>	<u>27,500,000.00</u>	<u>4,123,847,397.00</u>
140201	OTHER CAPITAL RECEIPTS	<u>4,153,875,968.00</u>	<u>27,500,000.00</u>	<u>4,123,847,397.00</u>
14020101	OTHER CAPITAL RECEIPTS TO CDF	2,630,437,984.00		2,435,437,984.00

14020103	DRAWDOWN-1 GOVERNMENT COUNTERPART FUN	1,523,437,984.00	27,500,000.00	1,688,409,413.00
1403	LOANS/ BORROWINGS RECEIPT	34,221,496,922.00	1,525,000,000.00	33,523,931,142.30
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	33,141,496,922.00	1,525,000,000.00	28,443,931,142.30
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANC	17,341,496,922.00		19,643,931,142.30
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER	1,400,000,000.00	1,525,000,000.00	7,000,000,000.00
14030104	DOMESTIC BOND	14,400,000,000.00		1,800,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RE	1,080,000,000.00		5,080,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FI	1,080,000,000.00		5,080,000,000.00
1407	EXTRAORDINARY ITEMS	50,000.00	52,000,000.00	5,060,126.00
140701	EXTRAORDINARY ITEMS	50,000.00	52,000,000.00	5,060,126.00
14070102	UNSPECIFIED REVENUE	50,000.00	52,000,000.00	5,060,126.00

Plateau State Government 2021 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Expenditure</i>	<i>122,843,822,913.00</i>	<i>65,111,606,827.11</i>	<i>147,537,819,851.00</i>
01000000000	Administrative Sector	46,606,437,430.17	13,639,907,941.82	61,907,616,966.00
01110000000	Government House	32,643,933,077.21	6,477,092,554.74	39,927,473,594.00
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR	2,719,628,541.00	1,937,297,504.28	2,147,323,035.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	1,195,398,859.00	87,078,167.00	1,250,823,626.00
011100200100	CONSOLIDATED REVENUE FUND CHARGES	27,116,837,155.93	4,059,291,747.50	30,179,733,746.00
011100300100	PLATEAU STATE BOUNDARY COMMISSION	43,845,728.00	32,187,728.00	114,172,668.00
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANA	143,920,000.00	13,785,000.00	451,418,210.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT	315,935,687.00	7,375,000.00	1,973,083,752.00
011103300100	PLATEAU STATE AIDS CONTROL AGENCY	92,700,000.00	792,125.00	187,150,000.00
011103500100	PLATEAU STATE PENSION BOARD	49,000,000.00	240,000.00	49,000,000.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PEN	42,683,835.28	6,693,973.96	19,512,249.00
011108400100	PLATEAU STATE OPERATION RAINBOW	641,500,000.00	263,892,550.00	1,672,000,000.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY	162,603,787.00	10,679,275.00	100,000,000.00
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVEL	119,879,484.00	57,779,484.00	1,783,256,308.00

01610000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT	5,784,992,347.00	3,456,971,631.69	7,593,038,929.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT	4,681,187,142.00	3,446,617,790.69	5,363,429,154.00
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	66,669,828.00	7,319,828.00	1,138,796,031.00
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	1,037,135,377.00	3,034,013.00	1,090,813,744.00
01120000000	PLATEAU STATE HOUSE OF ASSEMBLY	4,560,321,317.00	1,404,524,451.71	8,198,389,173.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	836,276,338.00	301,946,419.00	2,094,351,868.00
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY	1,312,844,979.00	379,678,818.00	4,149,837,305.00
011201400200	PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE OF THE SPEAKER)	443,500,000.00	98,658,040.00	855,500,000.00
011201400300	PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET)	697,000,000.00	20,700,000.00	598,500,000.00
011201400400	PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE)	323,000,000.00	78,576,915.74	401,000,000.00
011201400500	PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLATION)	909,500,000.00	524,031,358.97	22,200,000.00
011201400600	PLATEAU STATE HOUSE OF ASSEMBLY (PUBLIC RELATIONS)	20,000,000.00	932,900.00	43,000,000.00
011201400700	PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL)	18,200,000.00	-	34,000,000.00
01230000000	MINISTRY OF INFORMATION AND COMMUNICATIONS	1,317,206,132.00	871,019,121.94	1,357,723,980.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATIONS	221,116,342.00	98,604,191.00	272,860,002.00
012300300100	PLATEAU RADIO TELEVISION CORPORATION	723,852,482.00	533,293,093.44	694,660,911.00
012301300100	PLATEAU STATE PRINTING PRESS	93,500,000.00	23,851,475.00	82,920,000.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION	278,737,308.00	215,270,362.50	307,283,067.00
01240000000	PLATEAU STATE FIRE SERVICE DIRECTORATE	231,971,584.80	169,020,584.80	352,106,457.00
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE	231,971,584.80	169,020,584.80	352,106,457.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,111,554,198.00	926,649,947.50	1,301,063,934.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,111,554,198.00	926,649,947.50	1,301,063,934.00
01400000000	PLATEAU STATE AUDIT DEPARTMENT	210,219,021.16	141,617,181.44	220,442,438.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT	142,401,712.56	107,564,872.84	151,365,704.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	67,817,308.60	34,052,308.60	69,076,734.00
01470000000	PLATEAU STATE SERVICE COMMISSIONS	146,511,870.00	72,111,795.00	296,538,524.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	68,100,234.00	13,005,234.00	72,057,005.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	78,411,636.00	59,106,561.00	224,481,519.00
01480000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	599,727,883.00	120,900,673.00	2,660,839,937.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	599,727,883.00	120,900,673.00	2,660,839,937.00
02000000000	Economic Sector	22,498,968,879.88	10,994,022,276.32	40,657,556,828.84

02150000000	MINISTRY OF AGRICULTURE AND RURAL DE	3,018,762,361.14	1,947,082,274.19	9,147,958,464.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELO	1,188,537,356.14	747,282,835.14	4,967,595,292.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION	83,650,000.00	1,247,708.00	87,530,673.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	1,215,936,968.00	707,821,261.00	1,015,154,112.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT P	530,638,037.00	490,730,470.05	3,077,678,387.00
02200000000	MINISTRY OF FINANCE	5,172,320,690.00	1,784,135,007.35	8,812,614,788.00
022000100100	MINISTRY OF FINANCE	2,692,301,510.00	153,158,050.50	4,321,816,892.00
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMEN	88,232,000.00	1,680,500.00	89,108,200.00
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	89,050,000.00	2,130,000.00	119,095,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	1,169,514,807.00	745,388,848.13	1,846,859,473.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	1,133,222,373.00	881,777,608.72	2,435,735,223.00
02220000000	MINISTRY OF COMMERCE AND INDUSTRIES	707,883,923.00	405,113,216.00	879,656,245.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES	582,793,642.00	349,809,904.00	699,560,333.00
022200200100	JOS MAIN MARKET AUTHORITY	125,090,281.00	55,303,312.00	180,095,912.00
02340000000	MINISTRY OF WORKS	4,381,665,549.99	4,604,095,250.38	6,354,586,663.00
023400100100	MINISTRY OF WORKS	2,775,610,056.99	3,157,177,663.08	5,604,478,534.00
023400200100	MINISTRY OF WORKS (ENGINEERING)	132,000,000.00	300,000,000.00	320,000,000.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	1,474,055,493.00	1,146,917,587.30	430,108,129.00
02290000000	MINISTRY OF TRANSPORT	150,308,610.00	65,728,955.00	210,330,073.00
022900100100	MINISTRY OF TRANSPORT	150,308,610.00	65,728,955.00	210,330,073.00
02360000000	MINISTRY OF TOURISM, CULTURE AND HOS	648,061,507.00	243,873,748.00	799,024,047.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITA	347,549,010.00	62,950,960.00	401,975,894.00
023600200100	PLATEAU STATE TOURISM CORPORATION	300,512,497.00	180,922,788.00	397,048,153.00
02380000000	MINISTRY OF BUDGET AND ECONOMIC PLA	3,903,873,578.07	643,379,241.00	5,892,994,072.84
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	3,713,629,072.07	613,443,735.00	5,714,211,572.84
023800400100	PLATEAU STATE BUREAU OF STATISTICS	190,244,506.00	29,935,506.00	178,782,500.00
02520000000	MINISTRY OF WATER RESOURCES AND ENE	3,081,167,098.00	599,943,856.00	5,852,932,003.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(Y	691,950,690.00	29,998,500.00	650,752,060.00
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(Y	145,600,000.00	-	611,000,000.00
025210200100	PLATEAU STATE WATER BOARD	1,938,847,742.00	549,767,693.00	3,746,113,742.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SAN	304,768,666.00	20,177,663.00	845,066,201.00

02530000000	MINISTRY OF PHYSICAL PLANNING AND UR	501,788,806.00	29,255,551.00	1,223,632,949.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN D	501,788,806.00	29,255,551.00	1,223,632,949.00
02570000000	MINISTRY OF HOUSING	541,466,489.68	278,514,596.68	812,666,302.00
025700100100	MINISTRY OF HOUSING	175,607,200.00	101,044,693.00	251,896,067.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	365,859,289.68	177,469,903.68	560,770,235.00
02600000000	MINISTRY OF LANDS, SURVEY AND TOWN P	391,670,267.00	392,900,580.72	671,161,222.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANN	391,670,267.00	392,900,580.72	671,161,222.00
03000000000	Law and Justice	2,158,401,235.19	1,770,974,748.89	3,660,802,300.00
03180000000	Judiciary	1,779,390,617.19	1,618,873,745.89	3,178,524,270.00
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION	58,658,600.00	286,129,242.00	251,351,179.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE	1,376,530,735.32	1,106,467,670.32	2,230,613,283.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	241,205,939.55	58,401,088.25	438,488,349.00
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL	102,995,342.32	167,875,745.32	258,071,459.00
03260000000	MINISTRY OF JUSTICE	379,010,618.00	152,101,003.00	482,278,030.00
032600100100	MINISTRY OF JUSTICE	218,006,750.00	134,260,350.00	230,745,682.00
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSIO	161,003,868.00	17,840,653.00	251,532,348.00
05000000000	Social Services Sector	51,580,015,367.76	38,706,701,860.08	41,311,843,756.16
05130000000	MINISTRY OF YOUTH AND SPORT DEVELOP	1,858,117,972.65	285,346,593.00	2,151,634,490.00
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT	135,855,938.00	30,266,498.00	197,954,714.00
051300100200	PLATEAU STATE SPORT COUNCIL	496,725,074.00	122,075,095.00	455,790,812.00
051300100300	PLATEAU UNITED FOOTBALL CLUB	732,648,000.65	133,005,000.00	919,500,004.00
051300100400	MIGHTY JET FOOTBALL CLUB	212,388,960.00	-	232,388,960.00
051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT	280,500,000.00	-	346,000,000.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL	467,419,856.00	84,809,135.00	1,050,513,628.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV	467,419,856.00	84,809,135.00	1,050,513,628.00
05170000000	MINISTRY OF EDUCATION (SECONDARY ED	9,245,221,482.00	8,696,539,228.86	9,455,332,958.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCAT	6,763,902,368.00	6,117,271,845.00	6,354,309,719.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	2,280,601,098.00	2,552,056,701.86	2,803,848,014.00
051700800100	PLATEAU STATE LIBRARY BOARD	70,376,525.00	13,864,721.00	115,086,942.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSIO	41,393,878.00	1,993,878.00	80,684,809.00
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUC	88,947,613.00	11,352,083.00	101,403,474.00

05180000000	MINISTRY OF SCIENCE AND TECHNOLOGY	425,179,229.00	128,813,073.00	525,603,509.00
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	149,136,222.00	49,559,866.00	180,276,867.00
051800200100	PLATEAU STATE INFORMATION AND COMMUNICA	162,838,630.00	24,148,830.00	200,674,574.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	113,204,377.00	55,104,377.00	144,652,068.00
05190000000	MINISTRY OF HIGHER EDUCATION	9,374,402,430.56	7,453,002,663.78	12,459,301,422.16
051900100100	MINISTRY OF HIGHER EDUCATION	37,945,355.00	900,000.00	54,445,000.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	2,450,032,143.16	1,912,908,508.42	2,959,762,087.16
051900500100	COLLEGE OF EDUCATION, GINDIRI	1,872,758,373.00	1,519,368,093.00	2,051,779,652.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS	4,075,279,887.40	3,408,686,819.66	6,248,204,500.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUD	687,416,672.00	585,495,092.70	864,440,183.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD	250,970,000.00	25,644,150.00	280,670,000.00
05210000000	MINISTRY OF HEALTH	29,243,408,407.55	21,525,952,687.50	13,931,805,059.00
052100100100	MINISTRY OF HEALTH	20,034,072,025.47	17,429,019,496.31	4,628,089,776.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELO	441,552,400.00	-	531,752,400.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL	2,897,437,912.00	1,315,738,894.00	2,632,867,090.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOAR	3,930,177,743.08	1,880,271,528.27	3,887,580,543.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM	408,337,542.00	35,913,835.93	498,156,327.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	667,079,594.00	422,343,355.00	663,485,908.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	676,851,191.00	435,148,529.00	894,873,015.00
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE M	187,900,000.00	7,517,048.99	195,000,000.00
05350000000	MINISTRY OF ENVIRONMENT	799,122,745.00	395,758,800.00	1,379,933,782.00
053500100100	MINISTRY OF ENVIRONMENT	555,697,915.00	355,206,929.00	1,013,799,760.00
053500200100	MINISTRY OF MINERAL DEVELOPMENT	132,124,830.00	31,898,071.00	228,834,022.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION A	83,000,000.00	8,592,000.00	92,700,000.00
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME	28,300,000.00	61,800.00	44,600,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND C	167,143,245.00	136,479,678.94	357,718,908.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEF	167,143,245.00	136,479,678.94	357,718,908.00

Plateau State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>36,741,353,333.93</i>	<i>29,099,154,390.26</i>	<i>40,047,493,776.00</i>
01000000000	Administrative Sector	11,994,862,898.17	6,909,194,205.70	13,990,699,652.00
01110000000	Government House	9,021,146,177.21	4,143,640,563.46	10,726,286,884.00
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR	66,228,541.00	66,580,771.00	87,623,035.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	298,859.00	298,859.00	423,626.00
011100200100	CONSOLIDATED REVENUE FUND CHARGES	8,898,695,255.93	4,059,291,747.50	10,587,054,338.00
011100300100	PLATEAU STATE BOUNDARY COMMISSION	2,995,728.00	2,995,728.00	4,072,668.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT A	33,210,687.00	-	31,057,388.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PEN	6,833,835.28	6,693,973.96	6,462,249.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY	5,103,787.00	-	-
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVEL	7,779,484.00	7,779,484.00	9,593,580.00
01610000000	OFFICE OF THE SECRETARY TO THE GOVERN	16,422,347.00	10,003,841.00	14,868,929.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT	3,187,142.00	-	4,429,154.00
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BO	7,219,828.00	7,219,828.00	7,346,031.00
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE	6,015,377.00	2,784,013.00	3,093,744.00
01120000000	PLATEAU STATE HOUSE OF ASSEMBLY	861,934,685.00	650,899,707.00	1,028,344,644.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSI	277,762,919.00	277,762,919.00	301,507,339.00
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY	584,171,766.00	373,136,788.00	726,837,305.00
01230000000	MINISTRY OF INFORMATION AND COMMUN	737,270,132.00	757,526,094.00	701,887,980.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATI	76,736,342.00	75,574,991.00	85,710,002.00
012300300100	PLATEAU RADIO TELEVISION CORPORATION	464,896,482.00	485,456,825.00	411,044,911.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION	195,637,308.00	196,494,278.00	205,133,067.00
01240000000	PLATEAU STATE FIRE SERVICE DIRECTORAT	167,241,584.80	167,241,584.80	165,456,457.00
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE	167,241,584.80	167,241,584.80	165,456,457.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	905,454,198.00	905,454,198.00	1,070,763,934.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	905,454,198.00	905,454,198.00	1,070,763,934.00
01400000000	PLATEAU STATE AUDIT DEPARTMENT	131,919,021.16	118,575,544.44	124,077,438.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT	98,266,712.56	84,923,235.84	90,355,704.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	33,652,308.60	33,652,308.60	33,721,734.00

01470000000	PLATEAU STATE SERVICE COMMISSIONS	69,496,870.00	69,496,870.00	75,123,449.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	11,900,234.00	11,900,234.00	11,857,005.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	57,596,636.00	57,596,636.00	63,266,444.00
01480000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	83,977,883.00	86,355,803.00	83,889,937.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	83,977,883.00	86,355,803.00	83,889,937.00
02000000000	Economic Sector	4,862,083,105.68	3,849,873,659.68	5,998,728,407.84
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,874,152,760.00	1,406,033,855.00	1,697,336,487.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	485,716,755.00	498,088,334.00	532,495,292.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION AGENCY	-	-	11,180,673.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	1,081,776,968.00	702,387,251.00	841,494,112.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROJECT	306,659,037.00	205,558,270.00	312,166,410.00
02200000000	MINISTRY OF FINANCE	1,029,598,690.00	1,013,652,325.00	1,784,852,944.00
022000100100	MINISTRY OF FINANCE	104,701,510.00	102,534,282.00	119,466,892.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	435,799,807.00	417,391,513.00	503,179,473.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	489,097,373.00	493,726,530.00	1,162,206,579.00
02220000000	MINISTRY OF COMMERCE AND INDUSTRIES	95,362,923.00	92,066,176.00	99,366,245.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES	38,543,642.00	38,084,404.00	42,470,333.00
022200200100	JOS MAIN MARKET AUTHORITY	56,819,281.00	53,981,772.00	56,895,912.00
02340000000	MINISTRY OF WORKS	92,291,839.00	88,274,126.00	95,836,663.00
023400100100	MINISTRY OF WORKS	72,631,146.00	72,919,487.00	78,228,534.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	19,660,693.00	15,354,639.00	17,608,129.00
02290000000	MINISTRY OF TRANSPORT	77,808,610.00	62,129,955.00	56,230,073.00
022900100100	MINISTRY OF TRANSPORT	77,808,610.00	62,129,955.00	56,230,073.00
02360000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	223,961,507.00	222,615,682.00	212,464,047.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	54,049,010.00	52,115,834.00	55,215,894.00
023600200100	PLATEAU STATE TOURISM CORPORATION	169,912,497.00	170,499,848.00	157,248,153.00
02380000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	452,359,216.00	77,691,491.00	1,079,524,072.84
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	422,864,710.00	48,196,985.00	1,044,091,572.84
023800400100	PLATEAU STATE BUREAU OF STATISTICS	29,494,506.00	29,494,506.00	35,432,500.00
02520000000	MINISTRY OF WATER RESOURCES AND ENERGY	584,647,098.00	476,662,226.00	554,996,003.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	16,100,690.00	16,100,690.00	8,252,060.00

025210200100	PLATEAU STATE WATER BOARD	482,847,742.00	440,633,873.00	482,847,742.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SAN	85,698,666.00	19,927,663.00	63,896,201.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND UR	26,388,806.00	23,878,051.00	33,682,949.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN D	26,388,806.00	23,878,051.00	33,682,949.00
025700000000	MINISTRY OF HOUSING	271,516,489.68	252,874,605.68	273,577,702.00
025700100100	MINISTRY OF HOUSING	101,507,200.00	98,376,443.00	98,996,067.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	170,009,289.68	154,498,162.68	174,581,635.00
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN P	133,995,167.00	133,995,167.00	110,861,222.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANN	133,995,167.00	133,995,167.00	110,861,222.00
030000000000	Law and Justice	1,338,287,535.19	1,274,370,523.64	1,346,256,300.00
031800000000	Judiciary	1,207,474,617.19	1,143,457,220.64	1,219,428,270.00
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION	18,492,600.00	20,056,056.00	28,185,179.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE	1,060,480,735.32	1,025,866,870.32	1,069,563,283.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	82,005,939.55	52,395,624.00	69,228,349.00
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL	46,495,342.32	45,138,670.32	52,451,459.00
032600000000	MINISTRY OF JUSTICE	130,812,918.00	130,913,303.00	126,828,030.00
032600100100	MINISTRY OF JUSTICE	115,309,050.00	115,309,050.00	110,295,682.00
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSIO	15,503,868.00	15,604,253.00	16,532,348.00
050000000000	Social Services Sector	18,546,119,794.89	17,065,716,001.24	18,711,809,416.16
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOP	932,769,972.65	146,091,593.00	957,254,490.00
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT	32,655,938.00	28,516,498.00	34,854,714.00
051300100200	PLATEAU STATE SPORT COUNCIL	297,725,074.00	117,575,095.00	320,010,812.00
051300100300	PLATEAU UNITED FOOTBALL CLUB	430,000,000.65	-	430,000,004.00
051300100400	MIGHTY JET FOOTBALL CLUB	172,388,960.00	-	172,388,960.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL	69,249,856.00	55,959,135.00	75,363,628.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV	69,249,856.00	55,959,135.00	75,363,628.00
051700000000	MINISTRY OF EDUCATION (SECONDARY ED	6,397,674,482.00	6,341,074,834.00	5,953,717,958.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCAT	6,040,769,368.00	6,013,846,845.00	5,642,901,719.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	317,099,098.00	300,793,777.00	267,348,014.00
051700800100	PLATEAU STATE LIBRARY BOARD	26,876,525.00	13,504,721.00	28,836,942.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSIO	1,793,878.00	1,793,878.00	2,539,809.00

051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION	11,135,613.00	11,135,613.00	12,091,474.00
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	116,529,229.00	101,147,749.00	135,323,509.00
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	43,536,222.00	45,099,866.00	53,376,867.00
051800200100	PLATEAU STATE INFORMATION AND COMMUNICATIONS	18,438,630.00	1,493,506.00	24,374,574.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	54,554,377.00	54,554,377.00	57,572,068.00
051900000000	MINISTRY OF HIGHER EDUCATION	6,309,525,632.16	6,235,463,503.16	6,822,686,482.16
051900100100	MINISTRY OF HIGHER EDUCATION	1,510,355.00	-	-
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	1,628,045,732.16	1,609,969,731.16	1,924,887,087.16
051900500100	COLLEGE OF EDUCATION, GINDIRI	1,440,508,373.00	1,386,032,600.00	1,648,779,652.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS	2,667,297,500.00	2,667,297,500.00	2,667,297,500.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES	572,163,672.00	572,163,672.00	581,722,243.00
052100000000	MINISTRY OF HEALTH	4,473,256,633.08	3,938,545,042.08	4,504,812,659.00
052100100100	MINISTRY OF HEALTH	262,182,651.00	215,344,590.00	366,359,776.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL	1,174,987,912.00	1,094,714,327.00	1,044,117,090.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD	1,921,177,743.08	1,817,557,841.08	1,835,080,543.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM	201,937,542.00	-	182,156,327.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	456,619,594.00	417,027,955.00	528,725,908.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	456,351,191.00	393,900,329.00	548,373,015.00
053500000000	MINISTRY OF ENVIRONMENT	219,876,745.00	220,196,900.00	233,387,782.00
053500100100	MINISTRY OF ENVIRONMENT	197,251,915.00	192,963,729.00	201,853,760.00
053500200100	MINISTRY OF MINERAL DEVELOPMENT	22,624,830.00	27,233,171.00	31,534,022.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFdom AFFAIRS	27,237,245.00	27,237,245.00	29,262,908.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFdom AFFAIRS	27,237,245.00	27,237,245.00	29,262,908.00

Plateau State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>43,245,113,581.07</i>	<i>10,135,641,306.28</i>	<i>50,145,535,947.00</i>
010000000000	Administrative Sector	31,250,486,319.00	6,481,514,113.10	34,880,227,147.00

01110000000	Government House	22,515,861,900.00	2,204,092,781.30	24,021,427,618.00
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR	2,548,400,000.00	1,854,452,437.30	1,934,700,000.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	853,450,000.00	68,806,394.00	904,600,000.00
011100200100	CONSOLIDATED REVENUE FUND CHARGES	18,218,141,900.00	-	19,592,679,408.00
011100300100	PLATEAU STATE BOUNDARY COMMISSION	17,100,000.00	5,050,000.00	73,600,000.00
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAGE	53,920,000.00	805,000.00	261,418,210.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT A	52,300,000.00	7,375,000.00	47,500,000.00
011103300100	PLATEAU STATE AIDS CONTROL AGENCY	65,100,000.00	792,125.00	54,400,000.00
011103500100	PLATEAU STATE PENSION BOARD	13,500,000.00	240,000.00	13,500,000.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PEN	8,550,000.00	-	8,050,000.00
011108400100	PLATEAU STATE OPERATION RAINBOW	544,000,000.00	255,892,550.00	977,000,000.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY	109,300,000.00	10,679,275.00	70,800,000.00
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVEL	32,100,000.00	-	83,180,000.00
01610000000	OFFICE OF THE SECRETARY TO THE GOVERN	5,175,120,000.00	3,373,698,242.65	6,365,720,000.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT	4,135,000,000.00	3,373,348,242.65	4,376,000,000.00
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BO	42,950,000.00	100,000.00	992,950,000.00
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE	997,170,000.00	250,000.00	996,770,000.00
01120000000	PLATEAU STATE HOUSE OF ASSEMBLY	2,995,163,419.00	753,624,744.71	3,589,794,529.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSI	467,263,419.00	24,183,500.00	792,594,529.00
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY	116,700,000.00	6,542,030.00	843,000,000.00
011201400200	PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE O	443,500,000.00	98,658,040.00	855,500,000.00
011201400300	PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET)	697,000,000.00	20,700,000.00	598,500,000.00
011201400400	PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE)	323,000,000.00	78,576,915.74	401,000,000.00
011201400500	PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLAT	909,500,000.00	524,031,358.97	22,200,000.00
011201400600	PLATEAU STATE HOUSE OF ASSEMBLY (PUBLICAT	20,000,000.00	932,900.00	43,000,000.00
011201400700	PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL)	18,200,000.00	-	34,000,000.00
01230000000	MINISTRY OF INFORMATION AND COMMUN	296,730,000.00	85,757,052.94	311,470,000.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATI	116,130,000.00	23,029,200.00	149,300,000.00
012300300100	PLATEAU RADIO TELEVISION CORPORATION	146,500,000.00	47,836,268.44	121,500,000.00
012301300100	PLATEAU STATE PRINTING PRESS	9,000,000.00	1,227,100.00	9,920,000.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION	25,100,000.00	13,664,484.50	30,750,000.00

01240000000	PLATEAU STATE FIRE SERVICE DIRECTORATE	18,730,000.00	1,779,000.00	14,650,000.00
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE	18,730,000.00	1,779,000.00	14,650,000.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	106,400,000.00	18,195,749.50	99,900,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	106,400,000.00	18,195,749.50	99,900,000.00
01400000000	PLATEAU STATE AUDIT DEPARTMENT	46,441,000.00	8,716,672.00	39,115,000.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT	33,526,000.00	8,316,672.00	30,010,000.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	12,915,000.00	400,000.00	9,105,000.00
01470000000	PLATEAU STATE SERVICE COMMISSIONS	27,790,000.00	1,105,000.00	165,700,000.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	21,700,000.00	1,105,000.00	17,700,000.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	6,090,000.00	-	148,000,000.00
01480000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	68,250,000.00	34,544,870.00	272,450,000.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	68,250,000.00	34,544,870.00	272,450,000.00
02000000000	Economic Sector	6,122,921,362.07	1,715,933,497.99	8,041,544,800.00
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	517,189,000.00	272,951,918.05	572,639,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	282,750,000.00	8,598,000.00	261,100,000.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION	16,300,000.00	1,247,708.00	7,200,000.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	77,160,000.00	5,434,010.00	68,160,000.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROJECT	140,979,000.00	257,672,200.05	236,179,000.00
02200000000	MINISTRY OF FINANCE	1,454,207,000.00	683,802,229.22	2,723,877,200.00
022000100100	MINISTRY OF FINANCE	143,900,000.00	40,336,518.50	339,750,000.00
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT	66,382,000.00	1,420,500.00	62,058,200.00
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	34,050,000.00	2,130,000.00	40,800,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	656,750,000.00	264,179,532.00	1,246,280,000.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	553,125,000.00	375,735,678.72	1,034,989,000.00
02220000000	MINISTRY OF COMMERCE AND INDUSTRIES	108,771,000.00	2,167,040.00	101,540,000.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES	85,500,000.00	845,500.00	82,340,000.00
022200200100	JOS MAIN MARKET AUTHORITY	23,271,000.00	1,321,540.00	19,200,000.00
02340000000	MINISTRY OF WORKS	33,100,000.00	1,980,000.00	38,750,000.00
023400100100	MINISTRY OF WORKS	25,100,000.00	1,110,000.00	31,250,000.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	8,000,000.00	870,000.00	7,500,000.00
02290000000	MINISTRY OF TRANSPORT	17,000,000.00	3,599,000.00	17,600,000.00

022900100100	MINISTRY OF TRANSPORT	17,000,000.00	3,599,000.00	17,600,000.00
023600000000	MINISTRY OF TOURISM, CULTURE AND HOS	188,200,000.00	19,698,066.00	188,660,000.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITA	144,600,000.00	9,275,126.00	148,360,000.00
023600200100	PLATEAU STATE TOURISM CORPORATION	43,600,000.00	10,422,940.00	40,300,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLA	3,300,164,362.07	565,687,750.00	3,854,370,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	3,225,764,362.07	565,246,750.00	3,785,620,000.00
023800400100	PLATEAU STATE BUREAU OF STATISTICS	74,400,000.00	441,000.00	68,750,000.00
025200000000	MINISTRY OF WATER RESOURCES AND ENE	394,870,000.00	123,281,630.00	385,370,000.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(70,550,000.00	13,897,810.00	72,500,000.00
025210200100	PLATEAU STATE WATER BOARD	263,850,000.00	109,133,820.00	252,800,000.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SAN	60,470,000.00	250,000.00	60,070,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND UR	13,400,000.00	5,377,500.00	20,450,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN D	13,400,000.00	5,377,500.00	20,450,000.00
025700000000	MINISTRY OF HOUSING	59,220,000.00	25,639,991.00	64,988,600.00
025700100100	MINISTRY OF HOUSING	14,870,000.00	2,668,250.00	23,300,000.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	44,350,000.00	22,971,741.00	41,688,600.00
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN P	36,800,000.00	11,748,373.72	73,300,000.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANN	36,800,000.00	11,748,373.72	73,300,000.00
030000000000	Law and Justice	530,363,700.00	496,096,109.25	1,130,886,000.00
031800000000	Judiciary	403,166,000.00	474,908,409.25	988,436,000.00
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION	14,166,000.00	265,565,070.00	38,066,000.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE	222,050,000.00	80,600,800.00	525,150,000.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	145,700,000.00	6,005,464.25	285,300,000.00
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL	21,250,000.00	122,737,075.00	139,920,000.00
032600000000	MINISTRY OF JUSTICE	127,197,700.00	21,187,700.00	142,450,000.00
032600100100	MINISTRY OF JUSTICE	56,697,700.00	18,951,300.00	64,450,000.00
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSIO	70,500,000.00	2,236,400.00	78,000,000.00
050000000000	Social Services Sector	5,341,342,200.00	1,442,097,585.94	6,092,878,000.00
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOP	563,648,000.00	139,255,000.00	724,880,000.00
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT	22,000,000.00	1,750,000.00	39,600,000.00
051300100200	PLATEAU STATE SPORT COUNCIL	199,000,000.00	4,500,000.00	135,780,000.00

051300100300	PLATEAU UNITED FOOTBALL CLUB	302,648,000.00	133,005,000.00	489,500,000.00
051300100400	MIGHTY JET FOOTBALL CLUB	40,000,000.00	-	60,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV	265,170,000.00	28,850,000.00	267,650,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV	265,170,000.00	28,850,000.00	267,650,000.00
051700000000	MINISTRY OF EDUCATION (SECONDARY ED	402,889,200.00	78,201,470.00	360,260,000.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCAT	285,027,200.00	77,425,000.00	226,603,000.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	58,000,000.00	-	60,500,000.00
051700800100	PLATEAU STATE LIBRARY BOARD	6,500,000.00	360,000.00	9,250,000.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSIO	33,300,000.00	200,000.00	44,345,000.00
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUC	20,062,000.00	216,470.00	19,562,000.00
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	108,650,000.00	7,665,324.00	135,280,000.00
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	25,600,000.00	4,460,000.00	31,900,000.00
051800200100	PLATEAU STATE INFORMATION AND COMMUNICA	74,400,000.00	2,655,324.00	91,300,000.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	8,650,000.00	550,000.00	12,080,000.00
051900000000	MINISTRY OF HIGHER EDUCATION	1,295,543,000.00	381,397,087.33	1,605,166,000.00
051900100100	MINISTRY OF HIGHER EDUCATION	10,700,000.00	900,000.00	20,365,000.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	501,773,000.00	197,897,958.26	416,000,000.00
051900500100	COLLEGE OF EDUCATION, GINDIRI	170,750,000.00	34,100,350.00	223,000,000.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS	379,550,000.00	109,523,208.37	755,907,000.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUD	24,900,000.00	13,331,420.70	60,124,000.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD	207,870,000.00	25,644,150.00	129,770,000.00
052100000000	MINISTRY OF HEALTH	2,349,490,000.00	530,912,107.11	2,475,940,000.00
052100100100	MINISTRY OF HEALTH	335,330,000.00	178,242,368.00	645,930,000.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELO	270,000,000.00	-	253,000,000.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL	649,900,000.00	221,024,567.00	673,750,000.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOAR	409,000,000.00	62,713,687.19	430,000,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM	191,400,000.00	35,913,835.93	176,000,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	185,460,000.00	5,315,400.00	74,260,000.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	180,500,000.00	20,185,200.00	133,000,000.00
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE M	127,900,000.00	7,517,048.99	90,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	333,246,000.00	173,861,900.00	317,446,000.00

053500100100	MINISTRY OF ENVIRONMENT	285,446,000.00	162,243,200.00	265,446,000.00
053500200100	MINISTRY OF MINERAL DEVELOPMENT	18,500,000.00	2,964,900.00	16,800,000.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION A	26,000,000.00	8,592,000.00	22,700,000.00
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME	3,300,000.00	61,800.00	12,500,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND C	22,706,000.00	101,954,697.50	206,256,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEF	22,706,000.00	101,954,697.50	206,256,000.00

Plateau State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification				
Code	Adminstrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Capital Expenditure</i>	<i>42,857,355,998.00</i>	<i>25,876,811,130.57</i>	<i>57,344,790,128.00</i>
010000000000	Administrative Sector	3,361,088,213.00	249,199,623.02	13,036,690,167.00
011100000000	Government House	1,106,925,000.00	129,359,209.98	5,179,759,092.00
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR	105,000,000.00	16,264,295.98	125,000,000.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	341,650,000.00	17,972,914.00	345,800,000.00
011100300100	PLATEAU STATE BOUNDARY COMMISSION	23,750,000.00	24,142,000.00	36,500,000.00
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAG	90,000,000.00	12,980,000.00	190,000,000.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT A	230,425,000.00	-	1,894,526,364.00
011103300100	PLATEAU STATE AIDS CONTROL AGENCY	27,600,000.00	-	132,750,000.00
011103500100	PLATEAU STATE PENSION BOARD	35,500,000.00	-	35,500,000.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PEN	27,300,000.00	-	5,000,000.00
011108400100	PLATEAU STATE OPERATION RAINBOW	97,500,000.00	8,000,000.00	695,000,000.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY	48,200,000.00	-	29,200,000.00
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVEL	80,000,000.00	50,000,000.00	1,690,482,728.00
016100000000	OFFICE OF THE SECRETARY TO THE GOVERN	593,450,000.00	73,269,548.04	1,212,450,000.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT	543,000,000.00	73,269,548.04	983,000,000.00
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BO	16,500,000.00	-	138,500,000.00
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE	33,950,000.00	-	90,950,000.00
011200000000	PLATEAU STATE HOUSE OF ASSEMBLY	703,223,213.00	-	3,580,250,000.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSI	91,250,000.00	-	1,000,250,000.00

011201400100	PLATEAU STATE HOUSE OF ASSEMBLY	611,973,213.00	-	2,580,000,000.00
012300000000	MINISTRY OF INFORMATION AND COMMUN	283,206,000.00	27,735,975.00	344,366,000.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATI	28,250,000.00	-	37,850,000.00
012300300100	PLATEAU RADIO TELEVISION CORPORATION	112,456,000.00	-	162,116,000.00
012301300100	PLATEAU STATE PRINTING PRESS	84,500,000.00	22,624,375.00	73,000,000.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION	58,000,000.00	5,111,600.00	71,400,000.00
012400000000	PLATEAU STATE FIRE SERVICE DIRECTORAT	46,000,000.00	-	172,000,000.00
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE	46,000,000.00	-	172,000,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	99,700,000.00	3,000,000.00	130,400,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	99,700,000.00	3,000,000.00	130,400,000.00
014000000000	PLATEAU STATE AUDIT DEPARTMENT	31,859,000.00	14,324,965.00	57,250,000.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT	10,609,000.00	14,324,965.00	31,000,000.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	21,250,000.00	-	26,250,000.00
014700000000	PLATEAU STATE SERVICE COMMISSIONS	49,225,000.00	1,509,925.00	55,715,075.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	34,500,000.00	-	42,500,000.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE C	14,725,000.00	1,509,925.00	13,215,075.00
014800000000	PLATEAU STATE INDEPENDENT ELECTORAL	447,500,000.00	-	2,304,500,000.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMI	447,500,000.00	-	2,304,500,000.00
020000000000	Economic Sector	11,513,964,412.13	5,428,215,118.65	26,617,283,621.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DE	627,420,601.14	268,096,501.14	6,877,982,977.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELO	420,070,601.14	240,596,501.14	4,174,000,000.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION	67,350,000.00	-	69,150,000.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	57,000,000.00	-	105,500,000.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT P	83,000,000.00	27,500,000.00	2,529,332,977.00
022000000000	MINISTRY OF FINANCE	2,688,515,000.00	86,680,453.13	4,303,884,644.00
022000100100	MINISTRY OF FINANCE	2,443,700,000.00	10,287,250.00	3,862,600,000.00
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMEN	21,850,000.00	260,000.00	27,050,000.00
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	55,000,000.00	-	78,295,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	76,965,000.00	63,817,803.13	97,400,000.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	91,000,000.00	12,315,400.00	238,539,644.00
022200000000	MINISTRY OF COMMERCE AND INDUSTRIES	503,750,000.00	310,880,000.00	678,750,000.00

022200100100	MINISTRY OF COMMERCE AND INDUSTRIES	458,750,000.00	310,880,000.00	574,750,000.00
022200200100	JOS MAIN MARKET AUTHORITY	45,000,000.00	-	104,000,000.00
023400000000	MINISTRY OF WORKS	4,256,273,710.99	4,513,841,124.38	6,220,000,000.00
023400100100	MINISTRY OF WORKS	2,677,878,910.99	3,083,148,176.08	5,495,000,000.00
023400200100	MINISTRY OF WORKS (ENGINEERING)	132,000,000.00	300,000,000.00	320,000,000.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	1,446,394,800.00	1,130,692,948.30	405,000,000.00
022900000000	MINISTRY OF TRANSPORT	55,500,000.00	-	136,500,000.00
022900100100	MINISTRY OF TRANSPORT	55,500,000.00	-	136,500,000.00
023600000000	MINISTRY OF TOURISM, CULTURE AND HOS	235,900,000.00	1,560,000.00	397,900,000.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITA	148,900,000.00	1,560,000.00	198,400,000.00
023600200100	PLATEAU STATE TOURISM CORPORATION	87,000,000.00	-	199,500,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLA	151,350,000.00	-	959,100,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	65,000,000.00	-	884,500,000.00
023800400100	PLATEAU STATE BUREAU OF STATISTICS	86,350,000.00	-	74,600,000.00
025200000000	MINISTRY OF WATER RESOURCES AND ENE	2,101,650,000.00	-	4,912,566,000.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(605,300,000.00	-	570,000,000.00
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(145,600,000.00	-	611,000,000.00
025210200100	PLATEAU STATE WATER BOARD	1,192,150,000.00	-	3,010,466,000.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SAN	158,600,000.00	-	721,100,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND UR	462,000,000.00	-	1,169,500,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN D	462,000,000.00	-	1,169,500,000.00
025700000000	MINISTRY OF HOUSING	210,730,000.00	-	474,100,000.00
025700100100	MINISTRY OF HOUSING	59,230,000.00	-	129,600,000.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	151,500,000.00	-	344,500,000.00
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN P	220,875,100.00	247,157,040.00	487,000,000.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANN	220,875,100.00	247,157,040.00	487,000,000.00
030000000000	Law and Justice	289,750,000.00	508,116.00	1,183,660,000.00
031800000000	Judiciary	168,750,000.00	508,116.00	970,660,000.00
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION	26,000,000.00	508,116.00	185,100,000.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE	94,000,000.00	-	635,900,000.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	13,500,000.00	-	83,960,000.00

031805300100	PLATEAU STATE SHARIA COURT OF APPEAL	35,250,000.00	-	65,700,000.00
032600000000	MINISTRY OF JUSTICE	121,000,000.00	-	213,000,000.00
032600100100	MINISTRY OF JUSTICE	46,000,000.00	-	56,000,000.00
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSIO	75,000,000.00	-	157,000,000.00
050000000000	Social Services Sector	27,692,553,372.87	20,198,888,272.90	16,507,156,340.00
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOP	361,700,000.00	-	469,500,000.00
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT	81,200,000.00	-	123,500,000.00
051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT	280,500,000.00	-	346,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL	133,000,000.00	-	707,500,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV	133,000,000.00	-	707,500,000.00
051700000000	MINISTRY OF EDUCATION (SECONDARY ED	2,444,657,800.00	2,277,262,924.86	3,141,355,000.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCAT	438,105,800.00	26,000,000.00	484,805,000.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	1,905,502,000.00	2,251,262,924.86	2,476,000,000.00
051700800100	PLATEAU STATE LIBRARY BOARD	37,000,000.00	-	77,000,000.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSIO	6,300,000.00	-	33,800,000.00
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUC	57,750,000.00	-	69,750,000.00
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	200,000,000.00	20,000,000.00	255,000,000.00
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	80,000,000.00	-	95,000,000.00
051800200100	PLATEAU STATE INFORMATION AND COMMUNICA	70,000,000.00	20,000,000.00	85,000,000.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	50,000,000.00	-	75,000,000.00
051900000000	MINISTRY OF HIGHER EDUCATION	1,769,333,798.40	836,142,073.29	4,031,448,940.00
051900100100	MINISTRY OF HIGHER EDUCATION	25,735,000.00	-	34,080,000.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	320,213,411.00	105,040,819.00	618,875,000.00
051900500100	COLLEGE OF EDUCATION, GINDIRI	261,500,000.00	99,235,143.00	180,000,000.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS	1,028,432,387.40	631,866,111.29	2,825,000,000.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUD	90,353,000.00	-	222,593,940.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD	43,100,000.00	-	150,900,000.00
052100000000	MINISTRY OF HEALTH	22,420,661,774.47	17,056,495,538.31	6,951,052,400.00
052100100100	MINISTRY OF HEALTH	19,436,559,374.47	17,035,432,538.31	3,615,800,000.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELO	171,552,400.00	-	278,752,400.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL	1,072,550,000.00	-	915,000,000.00

052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD	1,600,000,000.00	-	1,622,500,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM	15,000,000.00	-	140,000,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	25,000,000.00	-	60,500,000.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	40,000,000.00	21,063,000.00	213,500,000.00
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE M	60,000,000.00	-	105,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	246,000,000.00	1,700,000.00	829,100,000.00
053500100100	MINISTRY OF ENVIRONMENT	73,000,000.00	-	546,500,000.00
053500200100	MINISTRY OF MINERAL DEVELOPMENT	91,000,000.00	1,700,000.00	180,500,000.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION A	57,000,000.00	-	70,000,000.00
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME	25,000,000.00	-	32,100,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND C	117,200,000.00	7,287,736.44	122,200,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEF	117,200,000.00	7,287,736.44	122,200,000.00

Plateau State Government 2021 Approved Budget - Expenditure by Economic Classification

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	<u>122,843,822,913.00</u>	<u>65,111,606,827.11</u>	<u>147,537,819,851.00</u>
21	PERSONNEL COST	<u>36,741,353,333.93</u>	<u>29,099,154,390.26</u>	<u>40,047,493,776.00</u>
2101	SALARY	<u>29,721,353,333.93</u>	<u>26,931,409,638.29</u>	<u>30,847,493,776.00</u>
210101	SALARIES AND WAGES	<u>29,721,353,333.93</u>	<u>26,931,409,638.29</u>	<u>30,847,493,776.00</u>
21010101	SALARY	29,721,353,333.93	26,931,409,638.29	30,847,493,776.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>7,020,000,000.00</u>	<u>2,167,744,751.97</u>	<u>9,200,000,000.00</u>
210204	SOCIAL BENEFITS	<u>7,020,000,000.00</u>	<u>2,167,744,751.97</u>	<u>9,200,000,000.00</u>
21020407	PENSION	6,020,000,000.00	2,127,708,553.93	8,000,000,000.00
21020408	GRATUITY	1,000,000,000.00	40,036,198.04	1,200,000,000.00
22	OTHER RECURRENT COSTS	<u>43,245,113,581.07</u>	<u>10,135,641,306.28</u>	<u>50,145,535,947.00</u>
2202	OVERHEAD COST	<u>36,237,113,581.07</u>	<u>10,135,641,306.28</u>	<u>35,062,998,439.00</u>
220201	TRAVEL & TRANSPORT - GENERAL	<u>2,897,473,000.00</u>	<u>1,329,899,288.00</u>	<u>4,882,947,000.00</u>
22020101	Local Travel and Transport: Training	315,540,000.00	332,918,190.00	394,977,000.00

22020102	Local Travel and Transport: Others	989,308,000.00	770,101,166.00	1,076,970,000.00
22020103	International Travel and Transport: Training	80,000,000.00	25,000,000.00	200,000,000.00
22020104	International Travel and Transport: Others	1,012,625,000.00	3,000,000.00	2,111,000,000.00
22020105	Leave of Passages	500,000,000.00	198,879,932.00	1,100,000,000.00
220202	UTILITIES - GENERAL	533,282,000.00	119,894,483.04	631,256,500.00
22020201	ELECTRICITY CHARGES	76,915,000.00	30,505,914.03	126,964,000.00
22020202	TELEPHONE CHARGES	27,925,000.00	5,538,020.00	37,564,500.00
22020203	INTERNET ACCESS CHARGES	68,502,000.00	51,193,029.61	82,379,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	13,930,000.00	2,894,375.10	22,480,000.00
22020205	WATER RATES	14,960,000.00	5,225,400.00	18,630,000.00
22020206	SEWERAGE CHARGES	1,750,000.00	175,130.30	2,650,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	29,300,000.00	24,362,614.00	40,589,000.00
22020209	OTHER UTILITIES	300,000,000.00		300,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	694,731,200.00	300,944,365.48	853,784,700.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	116,700,200.00	69,628,101.34	172,886,200.00
22020302	BOOKS	22,320,000.00	3,015,000.00	26,786,000.00
22020303	NEWSPAPERS	19,221,000.00	6,607,405.00	26,350,500.00
22020304	MAGAZINES & PERIODICALS	16,231,000.00	1,190,329.64	20,164,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	70,586,000.00	22,733,342.50	127,399,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	29,520,000.00	9,410,250.00	49,982,500.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	177,610,000.00	140,211,527.00	207,535,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,000,000.00		2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	35,788,000.00	4,772,200.00	30,560,500.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	15,620,000.00	1,149,070.00	19,200,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	32,000,000.00	12,514,500.00	33,000,000.00
22020312	Purchase of Grains for Re-sale to the Public	100,000,000.00		80,000,000.00
22020313	Purchase of Fertilizer	900,000.00	777,050.00	900,000.00
22020314	Public Enlightenment Equipment	30,025,000.00	25,252,000.00	29,121,000.00
22020315	Photo Materials	6,510,000.00	2,052,000.00	14,500,000.00
22020316	Central Stores	16,500,000.00	1,009,390.00	11,500,000.00
22020317	Lapidary Consumables	700,000.00		900,000.00

22020318	Electoral Materials	500,000.00	622,200.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	891,242,000.00	485,355,189.75	932,349,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	210,268,000.00	101,352,181.00	249,818,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	81,712,000.00	20,364,613.25	85,011,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	146,000,000.00	62,515,987.50	117,142,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	67,280,000.00	24,307,550.00	95,765,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	108,825,000.00	51,827,863.00	96,893,000.00
22020406	OTHER MAINTENANCE SERVICES	247,300,000.00	219,231,200.00	249,220,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	7,900,000.00	313,000.00	13,300,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	15,270,000.00	3,620,845.00	19,700,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	1,000,000.00	1,419,600.00	500,000.00
22020413	MINOR ROAD MAINTENANCE	5,687,000.00	402,350.00	5,000,000.00
220205	TRAINING - GENERAL	673,695,800.00	100,326,158.70	1,167,210,000.00
22020501	Local Training/Workshops and Seminars	376,625,800.00	69,057,758.70	638,125,000.00
22020502	International Training/Workshop and Seminars	63,476,000.00	189,400.00	117,200,000.00
22020503	Annual Conferences	233,594,000.00	31,079,000.00	411,885,000.00
220206	OTHER SERVICES - GENERAL	3,062,584,000.00	2,765,587,217.00	3,443,025,500.00
22020601	Security Gadgets/Services	79,320,000.00	62,803,574.00	142,500,000.00
22020602	Rent of office	25,370,000.00	802,200.00	38,070,000.00
22020603	Rent of Houses	31,600,000.00	2,716,500.00	37,100,000.00
22020604	Security Vote (Including Operations)	2,816,864,000.00	2,653,597,500.00	3,121,600,000.00
22020605	Cleaning and Fumigation Services	44,945,000.00	13,288,443.00	39,055,500.00
22020606	Burial Expenses	41,785,000.00	31,356,000.00	47,000,000.00
22020607	Labour Matters	22,700,000.00	1,023,000.00	17,700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES -	5,872,120,900.00	123,361,082.35	4,604,986,900.00
22020701	Financial Consulting	15,600,000.00	12,668,267.00	16,350,000.00
22020702	Information & Technology Consulting	15,290,000.00	10,954,250.00	13,300,000.00
22020703	Legal Services	830,662,900.00	24,931,565.35	873,118,900.00
22020704	Engineering Services	500,000.00		500,000.00
22020705	Surveying Services	800,000.00	70,000.00	1,000,000.00
22020707	Agricultural Consulting	523,000.00		523,000.00

22020708	Medical Consulting	300,000.00		300,000.00
22020709	Consultancy Services (Others)	4,858,295,000.00	7,316,800.00	3,262,900,000.00
22020710	Audit Fees	46,850,000.00	5,126,800.00	70,345,000.00
22020711	Planning Research & Statistics	16,300,000.00	3,290,000.00	27,350,000.00
22020712	Inspectorate Tours of Co-operative Socs.	300,000.00		300,000.00
22020713	Ministry/State Tenders Board	17,200,000.00	5,026,500.00	32,400,000.00
22020714	Special Education	1,500,000.00		1,500,000.00
22020715	Child Justice Administration	26,000,000.00	325,000.00	60,000,000.00
22020716	Boundary Demarcation	10,000,000.00	5,000,000.00	65,000,000.00
22020717	Production of Hydro Geological Map for Plateau St	300,000.00		400,000.00
22020719	Monitoring and Evaluation Expenses	31,700,000.00	48,651,900.00	179,700,000.00
220208	FUEL & LUBRICANTS - GENERAL	406,103,000.00	194,566,009.67	437,908,600.00
22020801	Motor Vehicle Fuel Cost	233,635,000.00	128,145,785.95	260,690,600.00
22020802	Other Transport Equipment Fuel Cost	15,668,000.00	4,473,250.00	22,318,000.00
22020803	Plant/Generator Cost	141,750,000.00	52,604,073.72	113,350,000.00
22020806	COOKING GAS/FUEL COST	15,050,000.00	9,342,900.00	41,550,000.00
220209	FINANCIAL CHARGES - GENERAL	5,045,020,000.00	9,752,381.96	85,410,000.00
22020901	Bank Charges (Other than Interest)	17,055,000.00	4,171,881.96	25,095,000.00
22020904	Other CRF Bank Charges	5,000,000,000.00		
22020905	Bank Charges, Interest & Tax Expenses	20,000.00		120,000.00
22020906	INSURANCE PREMIUM	17,945,000.00	5,580,500.00	41,195,000.00
22020907	INSURANCE GROUP LIFE	10,000,000.00		19,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,160,861,681.07	4,705,955,130.33	18,024,120,239.00
22021001	Refreshment and Meals/Committee Expenses	1,330,498,000.00	880,424,317.04	503,457,000.00
22021002	FAAC(Annual contribution/Honourarium)	110,500,000.00	67,116,016.42	118,820,000.00
22021003	General Allowance	2,592,062,700.00	1,409,785,296.76	2,793,475,000.00
22021004	Press Affairs/Publicity and Advertisement	185,900,000.00	104,111,214.00	219,645,000.00
22021005	Medical Expenses and HIV/AIDS Control	28,285,000.00	18,304,337.00	34,070,000.00
22021007	Postages and Courier Service	18,085,000.00	1,596,369.96	22,337,500.00
22021008	Welfare Packages	378,705,000.00	290,718,223.00	478,137,000.00
22021010	Subcribtion to Professional Bodies	60,650,000.00	10,185,800.00	71,030,000.00

22021011	Sporting Activities	313,830,000.00	109,759,900.00	426,200,000.00
22021012	Direct Teaching and Laboratory Cost	21,750,000.00	4,507,200.00	18,000,000.00
22021013	Annual Budget Expenses and Administration	118,200,000.00	42,990,000.00	229,400,000.00
22021015	Special Days/Celebrations and Awards Festivals	204,650,000.00	11,390,000.00	182,400,000.00
22021016	General Programmes	1,055,083,419.00	699,674,615.77	876,763,419.00
22021017	Trade Fair Participation	40,500,000.00	386,000.00	59,525,000.00
22021018	Chief Economic Advisers' Office/Common Wealth P	58,000,000.00	6,800,000.00	110,000,000.00
22021019	JAMB Running Cost	3,500,000.00	3,632,500.00	8,000,000.00
22021020	Payment of Examination Fees	29,260,000.00	11,471,013.00	30,260,000.00
22021021	Schools Accreditation	202,600,000.00	36,146,755.00	325,100,000.00
22021022	Clinical Running Cost	2,250,000.00		2,250,000.00
22021023	Citizens Right Centre Services	1,000,000.00		500,000.00
22021024	Unallocated Provision	3,565,998,362.07	517,160,750.00	3,955,000,000.00
22021025	Hosting of State Council	31,780,000.00	1,205,000.00	35,880,000.00
22021026	Supervision of Schools/Board of Governor's Meeting	66,300,000.00	5,175,950.00	96,000,000.00
22021028	Aid to Voluntary Organizations	50,495,000.00	1,495,400.00	148,300,000.00
22021029	Plateau Youth Council	500,000.00		5,000,000.00
22021031	Budget Treatment	130,500,000.00		61,000,000.00
22021035	Election Tribunal	80,000,000.00	33,960,870.00	260,000,000.00
22021036	Food and Nutrition	22,000,000.00		72,600,000.00
22021037	Efficiency unit	3,000,000.00	1,357,000.00	3,000,000.00
22021040	Street Addressing/Naming			3,000,000.00
22021041	Decongestion of Towns/Cities	1,000,000.00	2,323,500.00	2,000,000.00
22021044	Plateau multi -Door	5,000,000.00		30,000,000.00
22021046	Women Model Centre	200,000.00		700,000.00
22021048	Post Graduate Programme			25,000,000.00
22021049	Recruitment and Appointment	14,950,000.00	5,365,700.00	15,950,000.00
22021050	Gender	6,250,000.00	3,795,000.00	15,500,000.00
22021051	Community Programme Launch/Commissioning			5,000,000.00
22021052	PRA and Other Field Approval			4,000,000.00
22021053	Medical Expenses International and HIV/AIDS Con			3,000,000.00

22021054	Discipline and Appointment(Service Wide)	3,200,000.00	1,664,000.00	1,800,000.00
22021055	Promotion(Service Wide)	53,800,000.00	4,042,229.38	55,545,000.00
22021056	Promotion of Information	17,800,000.00	17,800,000.00	80,000,000.00
22021060	PURCHASE OF EQUIPMENT	80,000,000.00	175,368,868.00	350,623,210.00
22021061	HEALTH CLAIMS			25,600,000.00
22021062	Furniture allowance to LA to Speaker	410,829,000.00		429,103,935.00
22021063	Furniture allowance to Chairman and Members of C			25,406,565.00
22021064	Furniture allowance for Sec of Commission			3,749,610.00
22021065	COVID-19	4,861,950,200.00	226,241,305.00	5,776,992,000.00
22021066	CLIMATE CHANGE STATE PROGRAMME-MAINSTR			25,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	8,000,000.00		8,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	8,000,000.00		8,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	8,000,000.00		8,000,000.00
2206	PUBLIC DEBT CHARGES	7,000,000,000.00		15,074,537,508.00
220601	FOREIGN INTEREST / DISCOUNT	500,000,000.00		500,000,000.00
22060103	FAAC DEDUCTION FOR EXTERNAL	500,000,000.00		500,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	6,500,000,000.00		14,574,537,508.00
22060203	FAAC DEDUCTION FOR ISPO AND OTHER DOMES	6,500,000,000.00		14,574,537,508.00
23	CAPITAL EXPENDITURE	42,857,355,998.00	25,876,811,130.57	57,344,790,128.00
2301	FIXED ASSETS PURCHASED	8,946,171,887.14	1,594,038,947.89	19,714,915,900.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,946,171,887.14	1,594,038,947.89	19,714,915,900.00
23010101	PURCHASE / ACQUISITION OF LAND	186,353,000.00	211,281,940.00	451,353,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	3,500,000.00		7,500,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	11,000,000.00	11,277,914.00	32,000,000.00
23010104	PURCHASE MOTOR CYCLES	22,550,000.00		8,400,000.00
23010105	PURCHASE OF MOTOR VEHICLES	1,870,000,000.00	52,092,500.00	4,195,500,000.00
23010106	PURCHASE OF VANS	405,500,000.00	14,000,000.00	951,000,000.00
23010107	PURCHASE OF TRUCKS	90,000,000.00		400,000,000.00
23010108	PURCHASE OF BUSES	492,100,000.00		991,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	183,272,875.00	45,376,133.00	436,470,000.00
23010113	PURCHASE OF COMPUTERS	71,020,000.00	952,250.00	181,510,000.00

23010114	PURCHASE OF COMPUTER PRINTERS	26,460,000.00		68,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	16,480,000.00		30,080,000.00
23010118	PURCHASE OF SCANNERS	225,000.00		7,135,000.00
23010119	PURCHASE OF POWER GENERATING SET	145,850,000.00	185,000.00	222,545,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,988,540,500.00	190,000,000.00	3,226,390,500.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,584,000.00		8,500,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIP	225,508,400.00		225,508,400.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	168,213,411.00	131,062,776.00	1,154,825,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,000,000.00		5,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	54,500,000.00		65,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	100,250,000.00	6,500,000.00	197,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	17,000,000.00		205,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	12,500,000.00		30,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	20,000,000.00		35,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,826,764,701.14	931,310,434.89	6,579,699,000.00
2302	CONSTRUCTION / PROVISION	10,582,371,424.70	4,043,749,834.14	18,664,828,340.00
230201	CONSTRUCTION / PROVISION OF FIXED AS	10,582,371,424.70	4,043,749,834.14	18,664,828,340.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDI	878,866,254.40	565,868,018.81	2,480,350,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL B	451,000,000.00	6,709,150.00	1,130,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	161,000,000.00	2,780,886.50	391,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	397,500,000.00	37,112,193.33	684,140,940.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILT	675,350,000.00	70,000.00	639,150,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / H	1,556,534,988.31	185,332,423.59	1,414,002,400.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOO	2,319,500,000.00	61,310,571.85	4,291,900,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING	1,000,000.00		5,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	52,000,000.00		74,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FAC	57,700,000.00	8,349,546.85	89,500,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL	21,000,000.00		87,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	3,138,273,710.99	3,083,148,176.08	6,286,500,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	10,000,000.00		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	25,000,000.00		35,000,000.00

23020119	CONSTRUCTION / PROVISION OF RECREATIONAL	140,000,000.00		135,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10,000,000.00		30,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	15,000,000.00		10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	474,646,471.00	57,924,571.15	421,735,000.00
23020128	OTHER CONSTRUCTION	198,000,000.00	35,144,295.98	460,550,000.00
2303	REHABILITATION / REPAIRS	2,291,707,800.00	1,145,944,989.30	2,262,036,719.00
230301	REHABILITATION / REPAIRS OF FIXED ASS	2,291,707,800.00	1,145,944,989.30	2,262,036,719.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	261,000,000.00		270,200,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,500,000.00		10,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	37,500,000.00	382,000.00	347,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	23,000,000.00		26,500,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALT	259,750,000.00		202,750,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	124,500,000.00		151,600,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING ST	3,000,000.00		10,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILIT	5,000,000.00		35,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL P	28,000,000.00		50,500,000.00
23030113	REHABILITATION / REPAIRS - ROADS	1,358,000,000.00	1,130,692,948.30	531,500,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	25,000,000.00		43,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FA	27,000,000.00		95,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	113,725,000.00	14,363,266.00	433,861,494.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	1,000,000.00		2,750,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTUR	22,732,800.00	506,775.00	52,375,225.00
2304	PRESERVATION OF THE ENVIRONMENT	1,500,000.00		401,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GE	1,500,000.00		401,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTR	1,500,000.00		25,000,000.00
23040106	CLIMATE CHANGE STATE PROGRAMME-DEVELOP			376,000,000.00
2305	OTHER CAPITAL PROJECTS	21,035,604,886.16	19,093,077,359.24	16,302,009,169.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	21,035,604,886.16	19,093,077,359.24	16,302,009,169.00
23050101	RESEARCH AND DEVELOPMENT	60,000,000.00		30,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	8,000,000.00		21,000,000.00
23050103	MONITORING AND EVALUATION	2,400,000.00		2,400,000.00

23050127	CAPITAL COUNTERPART FUNDING-GENERAL	10,000,000.00		10,000,000.00
23050128	OTHERS	20,955,204,886.16	19,093,077,359.24	16,238,609,169.00

Plateau State Government 2021 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Expenditure	<u>122,843,822,913.00</u>	<u>65,111,606,827.11</u>	<u>147,537,819,851.00</u>
701	General Public Service	43,315,505,602.28	11,528,040,025.96	55,843,470,655.84
7011	Executive & Legislative Organ, Financial Affa	15,537,091,700.93	6,235,333,288.35	21,545,474,684.00
70111	Executive Organ and Legislative Organs	11,336,539,700.93	5,443,951,406.00	14,447,157,840.00
70112	Financial and Fiscal Affairs	4,200,552,000.00	791,381,882.35	7,098,316,844.00
7013	General Services	8,082,544,858.35	4,129,328,080.11	10,193,851,069.00
70131	General Personnel Services	335,010,496.28	171,457,087.46	479,362,859.00
70132	Overall Planning and Statistical Services	3,451,514,362.07	565,687,750.00	4,813,470,000.00
70133	Other General Services	4,296,020,000.00	3,392,183,242.65	4,901,018,210.00
7016	General Public Services N.E.C	1,977,727,143.00	1,163,378,657.50	5,011,465,494.84
70161	General Public Services N.E.C	1,977,727,143.00	1,163,378,657.50	5,011,465,494.84
7017	Public Debt Transactions	17,718,141,900.00		19,092,679,408.00
70171	Public Debt Transactions	17,718,141,900.00		19,092,679,408.00
703	Public Order and Safety	2,924,172,738.99	2,186,047,230.69	5,462,576,409.00
7031	Police Services	694,803,787.00	263,892,550.00	1,701,200,000.00
70311	State Expenditure to Support Police Services	694,803,787.00	263,892,550.00	1,701,200,000.00
7032	Fire Protection Services	231,971,584.80	169,020,584.80	352,106,457.00
70321	Fire Protection Services	231,971,584.80	169,020,584.80	352,106,457.00
7033	Justice & Law Courts	1,997,397,367.19	1,753,134,095.89	3,409,269,952.00
70331	Justice & Law Courts	1,997,397,367.19	1,753,134,095.89	3,409,269,952.00
704	Economic Affairs	11,407,774,687.29	9,338,625,040.01	22,292,763,853.00
7041	General Economic, Commercial and Labour A	895,246,000.00	320,422,040.00	2,722,316,364.00
70411	General Economic and Commercial Affairs	895,246,000.00	320,422,040.00	2,722,316,364.00

7042	Agriculture, Forestry, Fishing and Hunting	1,095,749,601.14	535,676,209.19	7,427,061,977.00
70421	Agriculture	1,067,449,601.14	535,614,409.19	7,382,461,977.00
70422	Forestry	28,300,000.00	61,800.00	44,600,000.00
7043	Fuel and Energy	22,624,830.00	27,233,171.00	31,534,022.00
70431	Coal and Solid Mineral Fuel	22,624,830.00	27,233,171.00	31,534,022.00
7044	Mining, Manufacturing and Construction	4,289,373,710.99	4,515,821,124.38	6,258,750,000.00
70443	Construction	4,289,373,710.99	4,515,821,124.38	6,258,750,000.00
7045	Transport	72,500,000.00	3,599,000.00	154,100,000.00
70451	Road Transport	72,500,000.00	3,599,000.00	154,100,000.00
7046	Communication	150,000,000.00	20,000,000.00	180,000,000.00
70460	Communication	150,000,000.00	20,000,000.00	180,000,000.00
7047	Other Industries	188,200,000.00	19,698,066.00	188,660,000.00
70473	Tourism	188,200,000.00	19,698,066.00	188,660,000.00
7048	R&D Economic Affairs	77,160,000.00	5,434,010.00	68,160,000.00
70482	R&D Agriculture, Forestry, Fishing and Hunting	77,160,000.00	5,434,010.00	68,160,000.00
7049	Economic Affairs N. E. C	4,616,920,545.16	3,890,741,419.44	5,262,181,490.00
70491	Economic Affairs N. E. C	4,616,920,545.16	3,890,741,419.44	5,262,181,490.00
705	Environmental Protection	748,197,915.00	368,463,829.00	1,303,799,760.00
7051	Waste Management	57,000,000.00		70,000,000.00
70511	Waste Management	57,000,000.00		70,000,000.00
7056	Environmental Protection N.E.C.	691,197,915.00	368,463,829.00	1,233,799,760.00
70561	Environmental Protection N.E.C.	691,197,915.00	368,463,829.00	1,233,799,760.00
706	Housing and Community Amenities	4,133,646,011.68	974,356,439.40	8,240,643,209.00
7061	Housing Development	331,775,100.00	261,573,663.72	713,200,000.00
70611	Housing Development	331,775,100.00	261,573,663.72	713,200,000.00
7062	Community Development	32,100,000.00		83,180,000.00
70621	Community Development	32,100,000.00		83,180,000.00
7063	Water Supply	2,496,520,000.00	123,281,630.00	5,297,936,000.00
70631	Water Supply	2,496,520,000.00	123,281,630.00	5,297,936,000.00
7066	Housing and Community Amenities N. E. C	1,273,250,911.68	589,501,145.68	2,146,327,209.00
70661	Housing and Community Amenities N. E. C	1,273,250,911.68	589,501,145.68	2,146,327,209.00

707	Health	27,898,937,844.55	20,216,685,895.50	12,708,478,193.00
7072	Outpatient Services	127,900,000.00	7,517,048.99	90,000,000.00
70721	General Medical Services	127,900,000.00	7,517,048.99	90,000,000.00
7073	Hospital Services	4,139,787,542.00	319,652,090.12	4,139,406,327.00
70731	General Hospital Services	2,009,000,000.00	62,713,687.19	2,052,500,000.00
70732	Specialized Hospital Services	1,722,450,000.00	221,024,567.00	1,588,750,000.00
70734	Nursing and Convalescent Services	408,337,542.00	35,913,835.93	498,156,327.00
7074	Public Health Services	1,842,553,185.00	989,962,777.00	2,546,931,323.00
70741	Public Health Services	1,842,553,185.00	989,962,777.00	2,546,931,323.00
7075	R&D Health	430,960,000.00	46,563,600.00	481,260,000.00
70751	R&D Health	430,960,000.00	46,563,600.00	481,260,000.00
7076	Health N. E. C	21,357,737,117.55	18,852,990,379.39	5,450,880,543.00
70761	Health N. E. C	21,357,737,117.55	18,852,990,379.39	5,450,880,543.00
708	Recreation, Culture and Religion	3,770,340,684.65	610,339,943.94	5,260,794,312.00
7081	Recreational and Sporting Services	1,577,617,972.65	285,346,593.00	1,805,634,490.00
70811	Recreational and Sporting Services	1,577,617,972.65	285,346,593.00	1,805,634,490.00
7083	Broadcasting and Publishing Services	435,556,000.00	90,463,827.94	468,686,000.00
70831	Broadcasting and Publishing Services	435,556,000.00	90,463,827.94	468,686,000.00
7084	Religious and Other Community Services	1,090,570,000.00	350,000.00	2,219,170,000.00
70841	Religious and Other Community Services	1,090,570,000.00	350,000.00	2,219,170,000.00
7085	R&D Recreation, Culture and Religion	280,500,000.00		346,000,000.00
70851	R&D Recreation, Culture and Religion	280,500,000.00		346,000,000.00
7086	Recreation, Culture and Religion N. E. C	386,096,712.00	234,179,523.00	421,303,822.00
70861	Recreation, Culture and Religion N. E. C	386,096,712.00	234,179,523.00	421,303,822.00
709	Education	20,331,973,704.56	17,568,413,882.64	23,670,714,755.16
7091	Pre-Primary and Primary Education	58,000,000.00		60,500,000.00
70912	Primary Education	58,000,000.00		60,500,000.00
7092	Secondary Education	762,733,000.00	103,625,000.00	789,553,000.00
70922	Senior Secondary	762,733,000.00	103,625,000.00	789,553,000.00
7094	Tertiary Education	2,788,171,798.40	1,191,895,010.62	5,321,864,940.00
70941	First Stage of Tertiary Education	558,203,000.00	147,566,913.70	706,082,940.00

70942	Second Stage of Tertiary Education	2,229,968,798.40	1,044,328,096.92	4,615,782,000.00
7095	Education Not Definable by Level	134,312,000.00	576,470.00	173,562,000.00
70951	Education Not Definable by Level	134,312,000.00	576,470.00	173,562,000.00
7096	Subsidiary Services to Education	1,994,252,000.00	2,251,812,924.86	2,715,980,000.00
70961	Subsidiary Services to Education	1,994,252,000.00	2,251,812,924.86	2,715,980,000.00
7097	R&D Education	100,000,000.00	7,115,324.00	123,200,000.00
70971	R&D Education	100,000,000.00	7,115,324.00	123,200,000.00
7098	Education N. E. C	14,494,504,906.16	14,013,389,153.16	14,486,054,815.16
70981	Education N. E. C	14,494,504,906.16	14,013,389,153.16	14,486,054,815.16
710	Social Protection	8,313,273,724.00	2,320,634,539.97	12,754,578,704.00
7101	Sickness and Disability	145,500,000.00	2,236,400.00	235,000,000.00
71012	Disability	145,500,000.00	2,236,400.00	235,000,000.00
7102	Old Age	7,604,850,000.00	2,167,984,751.97	9,762,050,000.00
71021	Old Age	7,604,850,000.00	2,167,984,751.97	9,762,050,000.00
7108	R&D Social Protection	80,000,000.00	50,000,000.00	1,690,482,728.00
71081	R&D Social Protection	80,000,000.00	50,000,000.00	1,690,482,728.00
7109	Social Protection N. E. C	482,923,724.00	100,413,388.00	1,067,045,976.00
71091	Social Protection N. E. C	482,923,724.00	100,413,388.00	1,067,045,976.00

Plateau State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>36,741,353,333.93</i>	<i>29,099,154,390.26</i>	<i>40,047,493,776.00</i>
701	General Public Service	4,354,578,708.21	3,781,130,891.49	4,854,710,589.84
7011	Executive & Legislative Organ, Financial Affairs	2,810,153,068.93	2,612,322,060.53	2,507,518,311.00
70111	Executive Organ and Legislative Organs	2,810,153,068.93	2,612,322,060.53	2,507,518,311.00
7013	General Services	151,595,496.28	150,646,412.96	158,047,784.00
70131	General Personnel Services	151,595,496.28	150,646,412.96	158,047,784.00
7016	General Public Services N.E.C	1,392,830,143.00	1,018,162,418.00	2,189,144,494.84

70161	General Public Services N.E.C	1,392,830,143.00	1,018,162,418.00	2,189,144,494.84
703	Public Order and Safety	1,495,129,038.99	1,426,007,855.44	1,495,180,409.00
7031	Police Services	5,103,787.00		
70311	State Expenditure to Support Police Services	5,103,787.00		
7032	Fire Protection Services	167,241,584.80	167,241,584.80	165,456,457.00
70321	Fire Protection Services	167,241,584.80	167,241,584.80	165,456,457.00
7033	Justice & Law Courts	1,322,783,667.19	1,258,766,270.64	1,329,723,952.00
70331	Justice & Law Courts	1,322,783,667.19	1,258,766,270.64	1,329,723,952.00
704	Economic Affairs	4,520,686,375.16	3,903,649,625.44	5,036,965,512.00
7043	Fuel and Energy	22,624,830.00	27,233,171.00	31,534,022.00
70431	Coal and Solid Mineral Fuel	22,624,830.00	27,233,171.00	31,534,022.00
7049	Economic Affairs N. E. C	4,498,061,545.16	3,876,416,454.44	5,005,431,490.00
70491	Economic Affairs N. E. C	4,498,061,545.16	3,876,416,454.44	5,005,431,490.00
705	Environmental Protection	197,251,915.00	192,963,729.00	201,853,760.00
7056	Environmental Protection N.E.C.	197,251,915.00	192,963,729.00	201,853,760.00
70561	Environmental Protection N.E.C.	197,251,915.00	192,963,729.00	201,853,760.00
706	Housing and Community Amenities	602,000,911.68	561,151,904.68	570,188,609.00
7066	Housing and Community Amenities N. E. C	602,000,911.68	561,151,904.68	570,188,609.00
70661	Housing and Community Amenities N. E. C	602,000,911.68	561,151,904.68	570,188,609.00
707	Health	3,036,086,070.08	2,628,486,125.08	3,094,335,793.00
7073	Hospital Services	201,937,542.00		182,156,327.00
70734	Nursing and Convalescent Services	201,937,542.00		182,156,327.00
7074	Public Health Services	912,970,785.00	810,928,284.00	1,077,098,923.00
70741	Public Health Services	912,970,785.00	810,928,284.00	1,077,098,923.00
7076	Health N. E. C	1,921,177,743.08	1,817,557,841.08	1,835,080,543.00
70761	Health N. E. C	1,921,177,743.08	1,817,557,841.08	1,835,080,543.00
708	Recreation, Culture and Religion	1,169,966,684.65	378,711,116.00	1,180,158,312.00
7081	Recreational and Sporting Services	932,769,972.65	146,091,593.00	957,254,490.00
70811	Recreational and Sporting Services	932,769,972.65	146,091,593.00	957,254,490.00

7086	Recreation, Culture and Religion N. E. C	237,196,712.00	232,619,523.00	222,903,822.00
70861	Recreation, Culture and Religion N. E. C	237,196,712.00	232,619,523.00	222,903,822.00
709	Education	14,260,899,906.16	13,987,745,003.16	14,322,204,815.16
7098	Education N. E. C	14,260,899,906.16	13,987,745,003.16	14,322,204,815.16
70981	Education N. E. C	14,260,899,906.16	13,987,745,003.16	14,322,204,815.16
710	Social Protection	7,104,753,724.00	2,239,308,139.97	9,291,895,976.00
7102	Old Age	7,020,000,000.00	2,167,744,751.97	9,200,000,000.00
71021	Old Age	7,020,000,000.00	2,167,744,751.97	9,200,000,000.00
7109	Social Protection N. E. C	84,753,724.00	71,563,388.00	91,895,976.00
71091	Social Protection N. E. C	84,753,724.00	71,563,388.00	91,895,976.00

Plateau State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>43,245,113,581.07</i>	<i>10,135,641,306.28</i>	<i>50,145,535,947.00</i>
701	General Public Service	33,572,563,681.07	7,503,802,261.88	37,814,560,347.00
7011	Executive & Legislative Organ, Financial Affa	8,076,650,419.00	3,394,394,280.23	9,373,071,729.00
70111	Executive Organ and Legislative Organs	6,540,363,419.00	2,689,692,851.01	6,540,694,529.00
70112	Financial and Fiscal Affairs	1,536,287,000.00	704,701,429.22	2,832,377,200.00
7013	General Services	7,640,374,362.07	3,964,191,742.15	8,830,988,210.00
70131	General Personnel Services	134,190,000.00	19,300,749.50	265,600,000.00
70132	Overall Planning and Statistical Services	3,300,164,362.07	565,687,750.00	3,854,370,000.00
70133	Other General Services	4,206,020,000.00	3,379,203,242.65	4,711,018,210.00
7016	General Public Services N.E.C	137,397,000.00	145,216,239.50	517,821,000.00
70161	General Public Services N.E.C	137,397,000.00	145,216,239.50	517,821,000.00
7017	Public Debt Transactions	17,718,141,900.00		19,092,679,408.00
70171	Public Debt Transactions	17,718,141,900.00		19,092,679,408.00
703	Public Order and Safety	1,022,593,700.00	751,531,259.25	2,044,536,000.00

7031	Police Services	544,000,000.00	255,892,550.00	977,000,000.00
70311	State Expenditure to Support Police Services	544,000,000.00	255,892,550.00	977,000,000.00
7032	Fire Protection Services	18,730,000.00	1,779,000.00	14,650,000.00
70321	Fire Protection Services	18,730,000.00	1,779,000.00	14,650,000.00
7033	Justice & Law Courts	459,863,700.00	493,859,709.25	1,052,886,000.00
70331	Justice & Law Courts	459,863,700.00	493,859,709.25	1,052,886,000.00
704	Economic Affairs	919,860,000.00	307,832,824.05	979,189,000.00
7041	General Economic, Commercial and Labour Affairs	161,071,000.00	9,542,040.00	149,040,000.00
70411	General Economic and Commercial Affairs	161,071,000.00	9,542,040.00	149,040,000.00
7042	Agriculture, Forestry, Fishing and Hunting	443,329,000.00	267,579,708.05	516,979,000.00
70421	Agriculture	440,029,000.00	267,517,908.05	504,479,000.00
70422	Forestry	3,300,000.00	61,800.00	12,500,000.00
7044	Mining, Manufacturing and Construction	33,100,000.00	1,980,000.00	38,750,000.00
70443	Construction	33,100,000.00	1,980,000.00	38,750,000.00
7045	Transport	17,000,000.00	3,599,000.00	17,600,000.00
70451	Road Transport	17,000,000.00	3,599,000.00	17,600,000.00
7047	Other Industries	188,200,000.00	19,698,066.00	188,660,000.00
70473	Tourism	188,200,000.00	19,698,066.00	188,660,000.00
7048	R&D Economic Affairs	77,160,000.00	5,434,010.00	68,160,000.00
70482	R&D Agriculture, Forestry, Fishing and Hunting	77,160,000.00	5,434,010.00	68,160,000.00
705	Environmental Protection	329,946,000.00	173,800,100.00	304,946,000.00
7056	Environmental Protection N.E.C.	329,946,000.00	173,800,100.00	304,946,000.00
70561	Environmental Protection N.E.C.	329,946,000.00	173,800,100.00	304,946,000.00
706	Housing and Community Amenities	536,390,000.00	166,047,494.72	627,288,600.00
7061	Housing Development	51,670,000.00	14,416,623.72	96,600,000.00
70611	Housing Development	51,670,000.00	14,416,623.72	96,600,000.00
7062	Community Development	32,100,000.00		83,180,000.00
70621	Community Development	32,100,000.00	-	83,180,000.00
7063	Water Supply	394,870,000.00	123,281,630.00	385,370,000.00
70631	Water Supply	394,870,000.00	123,281,630.00	385,370,000.00

7066	Housing and Community Amenities N. E. C	57,750,000.00	28,349,241.00	62,138,600.00
70661	Housing and Community Amenities N. E. C	57,750,000.00	28,349,241.00	62,138,600.00
707	Health	2,414,590,000.00	531,704,232.11	2,530,340,000.00
7072	Outpatient Services	127,900,000.00	7,517,048.99	90,000,000.00
70721	General Medical Services	127,900,000.00	7,517,048.99	90,000,000.00
7073	Hospital Services	1,250,300,000.00	319,652,090.12	1,279,750,000.00
70731	General Hospital Services	409,000,000.00	62,713,687.19	430,000,000.00
70732	Specialized Hospital Services	649,900,000.00	221,024,567.00	673,750,000.00
70734	Nursing and Convalescent Services	191,400,000.00	35,913,835.93	176,000,000.00
7074	Public Health Services	670,430,000.00	179,034,493.00	953,330,000.00
70741	Public Health Services	670,430,000.00	179,034,493.00	953,330,000.00
7075	R&D Health	365,960,000.00	25,500,600.00	207,260,000.00
70751	R&D Health	365,960,000.00	25,500,600.00	207,260,000.00
708	Recreation, Culture and Religion	1,784,368,000.00	202,332,852.94	2,876,770,000.00
7081	Recreational and Sporting Services	563,648,000.00	139,255,000.00	724,880,000.00
70811	Recreational and Sporting Services	563,648,000.00	139,255,000.00	724,880,000.00
7083	Broadcasting and Publishing Services	180,600,000.00	62,727,852.94	162,170,000.00
70831	Broadcasting and Publishing Services	180,600,000.00	62,727,852.94	162,170,000.00
7084	Religious and Other Community Services	1,040,120,000.00	350,000.00	1,989,720,000.00
70841	Religious and Other Community Services	1,040,120,000.00	350,000.00	1,989,720,000.00
709	Education	1,807,082,200.00	467,263,881.33	2,100,706,000.00
7091	Pre-Primary and Primary Education	58,000,000.00		60,500,000.00
70912	Primary Education	58,000,000.00	-	60,500,000.00
7092	Secondary Education	318,327,200.00	77,625,000.00	270,948,000.00
70922	Senior Secondary	318,327,200.00	77,625,000.00	270,948,000.00
7094	Tertiary Education	1,087,673,000.00	355,752,937.33	1,475,396,000.00
70941	First Stage of Tertiary Education	206,350,000.00	48,331,770.70	303,489,000.00
70942	Second Stage of Tertiary Education	881,323,000.00	307,421,166.63	1,171,907,000.00
7095	Education Not Definable by Level	26,562,000.00	576,470.00	28,812,000.00
70951	Education Not Definable by Level	26,562,000.00	576,470.00	28,812,000.00

7096	Subsidiary Services to Education	8,650,000.00	550,000.00	12,080,000.00
70961	Subsidiary Services to Education	8,650,000.00	550,000.00	12,080,000.00
7097	R&D Education	100,000,000.00	7,115,324.00	123,200,000.00
70971	R&D Education	100,000,000.00	7,115,324.00	123,200,000.00
7098	Education N. E. C	207,870,000.00	25,644,150.00	129,770,000.00
70981	Education N. E. C	207,870,000.00	25,644,150.00	129,770,000.00
710	Social Protection	857,720,000.00	31,326,400.00	867,200,000.00
7101	Sickness and Disability	70,500,000.00	2,236,400.00	78,000,000.00
71012	Disability	70,500,000.00	2,236,400.00	78,000,000.00
7102	Old Age	522,050,000.00	240,000.00	521,550,000.00
71021	Old Age	522,050,000.00	240,000.00	521,550,000.00
7109	Social Protection N. E. C	265,170,000.00	28,850,000.00	267,650,000.00
71091	Social Protection N. E. C	265,170,000.00	28,850,000.00	267,650,000.00

Plateau State Government 2021 Approved Budget - Capital Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Capital Expenditure</i>	<i>42,857,355,998.00</i>	<i>25,876,811,130.57</i>	<i>57,344,790,128.00</i>
701	General Public Service	5,388,363,213.00	243,106,872.59	13,174,199,719.00
7011	Executive & Legislative Organ, Financial Affairs	4,650,288,213.00	228,616,947.59	9,664,884,644.00
70111	Executive Organ and Legislative Organs	1,986,023,213.00	141,936,494.46	5,398,945,000.00
70112	Financial and Fiscal Affairs	2,664,265,000.00	86,680,453.13	4,265,939,644.00
7013	General Services	290,575,000.00	14,489,925.00	1,204,815,075.00
70131	General Personnel Services	49,225,000.00	1,509,925.00	55,715,075.00
70132	Overall Planning and Statistical Services	151,350,000.00	-	959,100,000.00
70133	Other General Services	90,000,000.00	12,980,000.00	190,000,000.00
7016	General Public Services N.E.C	447,500,000.00		2,304,500,000.00
70161	General Public Services N.E.C	447,500,000.00	-	2,304,500,000.00

703	Public Order and Safety	406,450,000.00	8,508,116.00	1,922,860,000.00
7031	Police Services	145,700,000.00	8,000,000.00	724,200,000.00
70311	State Expenditure to Support Police Services	145,700,000.00	8,000,000.00	724,200,000.00
7032	Fire Protection Services	46,000,000.00		172,000,000.00
70321	Fire Protection Services	46,000,000.00	-	172,000,000.00
7033	Justice & Law Courts	214,750,000.00	508,116.00	1,026,660,000.00
70331	Justice & Law Courts	214,750,000.00	508,116.00	1,026,660,000.00
704	Economic Affairs	5,967,228,312.13	5,127,142,590.52	16,276,609,341.00
7041	General Economic, Commercial and Labour Affairs	734,175,000.00	310,880,000.00	2,573,276,364.00
70411	General Economic and Commercial Affairs	734,175,000.00	310,880,000.00	2,573,276,364.00
7042	Agriculture, Forestry, Fishing and Hunting	652,420,601.14	268,096,501.14	6,910,082,977.00
70421	Agriculture	627,420,601.14	268,096,501.14	6,877,982,977.00
70422	Forestry	25,000,000.00	-	32,100,000.00
7044	Mining, Manufacturing and Construction	4,256,273,710.99	4,513,841,124.38	6,220,000,000.00
70443	Construction	4,256,273,710.99	4,513,841,124.38	6,220,000,000.00
7045	Transport	55,500,000.00		136,500,000.00
70451	Road Transport	55,500,000.00	-	136,500,000.00
7046	Communication	150,000,000.00	20,000,000.00	180,000,000.00
70460	Communication	150,000,000.00	20,000,000.00	180,000,000.00
7049	Economic Affairs N. E. C	118,859,000.00	14,324,965.00	256,750,000.00
70491	Economic Affairs N. E. C	118,859,000.00	14,324,965.00	256,750,000.00
705	Environmental Protection	221,000,000.00	1,700,000.00	797,000,000.00
7051	Waste Management	57,000,000.00		70,000,000.00
70511	Waste Management	57,000,000.00	-	70,000,000.00
7056	Environmental Protection N.E.C.	164,000,000.00	1,700,000.00	727,000,000.00
70561	Environmental Protection N.E.C.	164,000,000.00	1,700,000.00	727,000,000.00
706	Housing and Community Amenities	2,995,255,100.00	247,157,040.00	7,043,166,000.00

7061	Housing Development	280,105,100.00	247,157,040.00	616,600,000.00
70611	Housing Development	280,105,100.00	247,157,040.00	616,600,000.00
7063	Water Supply	2,101,650,000.00		4,912,566,000.00
70631	Water Supply	2,101,650,000.00	-	4,912,566,000.00
7066	Housing and Community Amenities N. E. C	613,500,000.00		1,514,000,000.00
70661	Housing and Community Amenities N. E. C	613,500,000.00	-	1,514,000,000.00
707	Health	22,448,261,774.47	17,056,495,538.31	7,083,802,400.00
7073	Hospital Services	2,687,550,000.00		2,677,500,000.00
70731	General Hospital Services	1,600,000,000.00	-	1,622,500,000.00
70732	Specialized Hospital Services	1,072,550,000.00	-	915,000,000.00
70734	Nursing and Convalescent Services	15,000,000.00	-	140,000,000.00
7074	Public Health Services	259,152,400.00		516,502,400.00
70741	Public Health Services	259,152,400.00	-	516,502,400.00
7075	R&D Health	65,000,000.00	21,063,000.00	274,000,000.00
70751	R&D Health	65,000,000.00	21,063,000.00	274,000,000.00
7076	Health N. E. C	19,436,559,374.47	17,035,432,538.31	3,615,800,000.00
70761	Health N. E. C	19,436,559,374.47	17,035,432,538.31	3,615,800,000.00
708	Recreation, Culture and Religion	816,006,000.00	29,295,975.00	1,203,866,000.00
7081	Recreational and Sporting Services	81,200,000.00		123,500,000.00
70811	Recreational and Sporting Services	81,200,000.00	-	123,500,000.00
7083	Broadcasting and Publishing Services	254,956,000.00	27,735,975.00	306,516,000.00
70831	Broadcasting and Publishing Services	254,956,000.00	27,735,975.00	306,516,000.00
7084	Religious and Other Community Services	50,450,000.00		229,450,000.00

70841	Religious and Other Community Services	50,450,000.00	-	229,450,000.00
7085	R&D Recreation, Culture and Religion	280,500,000.00		346,000,000.00
70851	R&D Recreation, Culture and Religion	280,500,000.00	-	346,000,000.00
7086	Recreation, Culture and Religion N. E. C	148,900,000.00	1,560,000.00	198,400,000.00
70861	Recreation, Culture and Religion N. E. C	148,900,000.00	1,560,000.00	198,400,000.00
709	Education	4,263,991,598.40	3,113,404,998.15	7,247,803,940.00
7092	Secondary Education	444,405,800.00	26,000,000.00	518,605,000.00
70922	Senior Secondary	444,405,800.00	26,000,000.00	518,605,000.00
7094	Tertiary Education	1,700,498,798.40	836,142,073.29	3,846,468,940.00
70941	First Stage of Tertiary Education	351,853,000.00	99,235,143.00	402,593,940.00
70942	Second Stage of Tertiary Education	1,348,645,798.40	736,906,930.29	3,443,875,000.00
7095	Education Not Definable by Level	107,750,000.00		144,750,000.00
70951	Education Not Definable by Level	107,750,000.00	-	144,750,000.00
7096	Subsidiary Services to Education	1,985,602,000.00	2,251,262,924.86	2,703,900,000.00
70961	Subsidiary Services to Education	1,985,602,000.00	2,251,262,924.86	2,703,900,000.00
7098	Education N. E. C	25,735,000.00		34,080,000.00
70981	Education N. E. C	25,735,000.00	-	34,080,000.00
710	Social Protection	350,800,000.00	50,000,000.00	2,595,482,728.00
7101	Sickness and Disability	75,000,000.00		157,000,000.00
71012	Disability	75,000,000.00	-	157,000,000.00
7102	Old Age	62,800,000.00		40,500,000.00
71021	Old Age	62,800,000.00	-	40,500,000.00
7108	R&D Social Protection	80,000,000.00	50,000,000.00	1,690,482,728.00
71081	R&D Social Protection	80,000,000.00	50,000,000.00	1,690,482,728.00

7109	Social Protection N. E. C	133,000,000.00	707,500,000.00
71091	Social Protection N. E. C	133,000,000.00	707,500,000.00

Plateau State Government 2021 Approved Budget - Total Expenditure by Location

Code	Location	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
131	Plateau State	122,843,822,913.00	65,111,606,827.11	147,537,819,851.00
1311	Plateau North	111,897,567,687.30	56,315,886,303.49	128,542,297,208.00
13110100	BARKIN LADI	2,745,032,143.16	1,912,908,508.42	3,124,762,087.16
13110200	BASSA	257,200,000.00	162,187,561.13	308,100,000.00
13110300	JOS EAST	230,000,000.00	-	594,000,000.00
13110400	JOS NORTH	43,321,396,568.11	29,245,086,432.33	44,810,423,836.00
13110500	JOS SOUTH	65,172,738,976.03	24,995,703,801.61	79,451,511,284.84
13110600	RIYOM	171,200,000.00	-	253,500,000.00
1312	Plateau Central	8,029,249,642.71	5,717,830,805.97	10,949,772,460.00
13120100	BOKKOS	1,781,982,387.40	741,389,319.66	4,094,107,000.00
13120200	KANAM	210,100,000.00	-	146,600,000.00
13120300	KANKE	195,432,588.31	145,432,538.31	76,000,000.00
13120400	MANGU	4,906,055,873.00	4,408,665,593.00	5,428,977,152.00
13120500	PANSHIN	935,678,794.00	422,343,355.00	1,204,088,308.00
1313	Plateau South	2,917,005,582.99	3,077,889,717.65	8,045,750,183.00
13130100	LANGTANG NORTH	284,838,401.11	366,187,031.20	365,750,000.00
13130200	LANGTANG SOUTH	75,000,000.00	-	44,000,000.00
13130300	MIKANG	338,660,000.00	5,434,010.00	1,069,660,000.00
13130400	QUA'AN-PAN	1,027,507,181.88	869,585,602.18	2,057,940,183.00
13130500	SHENDAM	1,010,000,000.00	1,731,576,914.87	4,002,400,000.00
13130600	WASE	181,000,000.00	105,106,159.40	506,000,000.00

Plateau State Government 2021 Approved Budget - Capital Expenditure by Programme

Code	Policy	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	42,857,355,998.00	25,876,811,130.57	57,344,790,128.00
010000000000	Economic Empowerment Through Agriculture	570,420,601.14	268,096,501.14	6,772,482,977.00
020000000000	Societal Re-orientation (General)	409,450,000.00	51,560,000.00	2,468,732,728.00
030000000000	Poverty Alleviation	305,425,000.00	-	2,051,526,364.00
040000000000	Improvement to Human Health (General)	15,351,711,774.47	14,056,495,538.31	2,142,302,400.00
050000000000	Enhancing Skills and Knowledge (General)	3,958,086,098.40	3,113,404,998.15	6,887,598,440.00
060000000000	Housing and Urban Development (General)	917,355,100.00	271,299,040.00	2,167,100,000.00
070000000000	Gender (General)	133,000,000.00	-	707,500,000.00
080000000000	Youth (General)	361,700,000.00	-	469,500,000.00
090000000000	Environmental Improvement (General)	246,000,000.00	1,700,000.00	829,100,000.00
100000000000	Water Resources and Rural Development	2,033,050,000.00	12,980,000.00	4,381,466,000.00
110000000000	Information Communication and Technology	483,206,000.00	47,735,975.00	599,366,000.00
120000000000	Growing the Private Sector	-	-	-
130000000000	Reform of Government and Governance (General)	5,665,888,213.00	539,189,837.59	13,668,949,719.00
140000000000	Power (General)	346,750,000.00	300,508,116.00	1,346,660,000.00
150000000000	Rail (General)	-	-	-
160000000000	Water Ways (General)	158,600,000.00	-	721,100,000.00
170000000000	Road (General)	4,179,773,710.99	4,213,841,124.38	6,036,500,000.00
180000000000	Airways (General)	-	-	-
190000000000	COVID-19	7,736,939,500.00	3,000,000,000.00	6,094,905,500.00
200000000000	CLIMATE CHANGE	-	-	-
210000000000	Oil and Gas Infrastructure (General)	-	-	-

Plateau State Government 2021 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Receipts			43,983,378,790.00	7,596,825,200.00	50,819,968,748.00
Donations from Corporate Bodies and Individuals	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	13020103 - Donations from Corporate Bodies and Individuals	1,000,000.00		1,000,000.00
GRANTS	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	13020102 - CAPITAL DOMESTIC GRANTS	1,000,000.00		-
Grants from CARES Program	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	13020102 - CAPITAL DOMESTIC GRANTS			4,500,000,000.00
Grants from LG	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	13020102 - CAPITAL DOMESTIC GRANTS			380,000,000.00
Grants from LG	011108400100 - PLATEAU STATE OPERATION RAINBOW	13020102 - CAPITAL DOMESTIC GRANTS	380,000,000.00		-
GRANTS	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	13020102 - CAPITAL DOMESTIC GRANTS			2,763,636.00
CSDA	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	400,000,000.00		400,000,000.00
Grants from LG	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	13020102 - CAPITAL DOMESTIC GRANTS			380,000,000.00
Grants from LG	014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	13020102 - CAPITAL DOMESTIC GRANTS			380,000,000.00
SDGs	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	200,000,000.00		-
UNICEF	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	50,000,000.00		-
FADAMA III	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING			-
L-PRESS Grant	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	13020102 - CAPITAL DOMESTIC GRANTS			1,000,000,000.00
National Programme for Food Security	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	42,400,000.00		42,400,000.00
PADP Sustainability	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING			-
POTATO VALUE CHAIN	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	14020101 - OTHER CAPITAL RECEIPTS TO CDF	35,000,000.00		40,000,000.00
Promotion of Coffee Produce	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	20,000,000.00		20,000,000.00
Root and Tuber	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	10,000,000.00		10,000,000.00
Rural Access and Agricultural Marketing Project (RAAMP)	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	345,600,000.00	27,500,000.00	740,571,429.00
Rural Transformation Programme	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	130,000,000.00		150,000,000.00
Sasakawa Global 2000	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	14020101 - OTHER CAPITAL RECEIPTS TO CDF	20,000,000.00		20,000,000.00
Domestic Bonds	022000100100 - MINISTRY OF FINANCE	14030104 - DOMESTIC BOND	14,400,000,000.00		1,800,000,000.00
Domestic Loan (Deficit Financing)	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	17,341,496,922.00		19,643,931,142.30
International Loan (Financial Institutions)	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,080,000,000.00		5,080,000,000.00
Public Sector Governance Reform and Development Project II (ANRIN) PROJECT IDA(WORLD BANK)	022000100100 - MINISTRY OF FINANCE	13020101 - CURRENT DOMESTIC GRANTS	400,000,000.00		400,000,000.00

French Development Agency(FDA)Loan for Water Sector	025210200100 - PLATEAU STATE WATER BOARD	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	1,400,000,000.00	1,525,000,000.00	7,000,000,000.00
Counterpart Funds from State Government for WSSSRP III	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	14020101 - OTHER CAPITAL RECEIPTS TO CDF	325,437,984.00		325,437,984.00
Counterpart Funds from State Government for WSSSRP III	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	325,437,984.00		325,437,984.00
GCC Contributions Under The Water and Energy Sub-Sector	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	14020101 - OTHER CAPITAL RECEIPTS TO CDF	250,000,000.00		250,000,000.00
GCC Contributions Under The Water and Energy Sub-Sector	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	13020101 - CURRENT DOMESTIC GRANTS	250,000,000.00		250,000,000.00
Grants from AGILE	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	13020101 - CURRENT DOMESTIC GRANTS			3,600,000,000.00
Grants from LGCs	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	13020101 - CURRENT DOMESTIC GRANTS			380,000,000.00
UBEB	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	14020101 - OTHER CAPITAL RECEIPTS TO CDF	2,000,000,000.00		1,800,000,000.00
TET Funds	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	13020102 - CAPITAL DOMESTIC GRANTS	286,628,900.00	490,000,000.00	92,713,411.70
TET Funds	051900500100 - COLLEGE OF EDUCATION, GINDIRI	13020102 - CAPITAL DOMESTIC GRANTS	406,777,000.00	200,000,000.00	-
Grants from LGCs	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	13020101 - CURRENT DOMESTIC GRANTS	450,000,000.00	1,010,825,200.00	109,700,000.00
Need Accessment	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	13020102 - CAPITAL DOMESTIC GRANTS	240,000,000.00	234,500,000.00	-
TET Funds	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	13020102 - CAPITAL DOMESTIC GRANTS	2,600,000,000.00	3,099,000,000.00	1,690,953,035.00
Unspecified Revenue	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	14070102 - UNSPECIFIED REVENUE	50,000.00	52,000,000.00	5,060,126.00
LYNPATIC FILARIASIS	052100100100 - MINISTRY OF HEALTH	13010102 - CAPITAL DOMESTIC AIDS	6,000,000.00	3,000,000.00	-
MALARIA CONTROL	052100100100 - MINISTRY OF HEALTH	13010101 - CURRENT DOMESTIC AIDS	12,000,000.00	12,000,000.00	-
NHIS and MDGs	052100100100 - MINISTRY OF HEALTH	13010102 - CAPITAL DOMESTIC AIDS	251,137,664.00		-
PLACA	052100100100 - MINISTRY OF HEALTH	13010101 - CURRENT DOMESTIC AIDS		305,000,000.00	-
RIVER BLINDNESS	052100100100 - MINISTRY OF HEALTH	13010101 - CURRENT DOMESTIC AIDS	5,412,336.00		-
T.B. AND LEPROSY CONTROL	052100100100 - MINISTRY OF HEALTH	13010101 - CURRENT DOMESTIC AIDS			-
Integrated Management of Childhood Illness (IMCI)	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010102 - CAPITAL DOMESTIC AIDS	100,000,000.00	85,000,000.00	-
Integrated Management of Childhood Illness (IMCI)	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	100,000,000.00	85,000,000.00	-
Integrated Supportive Supervision (ISS)	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	20,000,000.00	20,000,000.00	-
Maternal Neonatal Child Health (MNCH)	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	8,000,000.00	8,000,000.00	-
Outbreak Response (OBR)	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	90,000,000.00	60,000,000.00	-
Grant from LGCs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	13020102 - CAPITAL DOMESTIC GRANTS		380,000,000.00	-

Plateau State Government 2021 Approved Budget - Fund by Revenue (Including Capital Receipts)		
Code	Fund	2021 Approved Budget
	<u>Total Revenue (including Capital Receipts)</u>	<u>147,537,819,851.00</u>
1	FEDERATION ACCOUNT	75,000,000,000.00
11	FAAC DIRECT ALLOCATION	75,000,000,000.00
1101	FAAC DIRECT ALLOCATION	75,000,000,000.00
2	CONSOLIDATED REVENUE FUND	23,997,277,675.70
21	MAIN ENVELOP	23,997,277,675.70
2101	MAIN ENVELOP - BUDGETARY ALLOCATION	23,997,277,675.70
3	CAPITAL DEVELOPMENT FUND	30,097,778,539.30
31	CDF MAIN	30,097,778,539.30
3101	CAPITAL DEVELOPMENT FUND	30,097,778,539.30
8	AIDS AND GRANTS	11,442,763,636.00
83	LOCAL AIDS AND GRANTS	11,442,763,636.00
8301	DONATION BY LOCAL NGOs	1,800,000,000.00
8303	DONATION BY LOCAL GOVERNMENTS	1,140,000,000.00
8304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	8,502,763,636.00
9	LOANS/DEBTS	7,000,000,000.00
92	BILATERAL LOANS/DEBTS	7,000,000,000.00
9209	IDA - AFRICAN FACILITY	7,000,000,000.00

Plateau State Government 2021 Approved Budget - Fund Source for Capital Expenditure		
Code	Fund	2021 Approved Budget
	<u>Total Capital Expenditure</u>	<u>57,344,790,128.00</u>
3	CAPITAL DEVELOPMENT FUND	57,344,790,128.00
31	CDF MAIN	57,344,790,128.00
3101	CAPITAL DEVELOPMENT FUND	57,344,790,128.00

Plateau State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Expenditure					42,857,355,998.00	25,876,811,130.57	57,344,790,128.00
Procurement of Mecedez Tanker 1915	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs			-
Furnishing of Green House	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs			-
Acquisition of Office Equipment	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs			5,000,000.00
Procurement of 350KVA Generator for the Governor's Resident	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	10,000,000.00		15,000,000.00
Procurement of Musical Instruments Govt. House Chapel	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	2,500,000.00		10,000,000.00
Procurement of Editing Suite	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	2,500,000.00		10,000,000.00
Building & Furnishing of Protocol Lodge at Int. Airport Hiepang	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	5,000,000.00		15,000,000.00
Building of Drivers and Staff Domestic Quaters at 16 Unit Guests Houses	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	5,000,000.00		10,000,000.00
Construction of Simon Bako Lalong Guest House	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	40,000,000.00		30,000,000.00
Construction of Fuel Dump	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23020128 - OTHER CONSTRUCTION	70111 - Executive Organ and Legislative Organs	20,000,000.00	16,264,295.98	10,000,000.00
Renovation of Guest House No.I beside Dep. Governor's Resident, Ravfield	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	7,500,000.00		-
Renovation of 16 Unit G/House Phase II	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	7,500,000.00		10,000,000.00
Renovation of Green House	13	011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - Executive Organ and Legislative Organs	5,000,000.00		10,000,000.00
Procurement of furniture/equipment in DG Residence	13	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	10,000,000.00	11,277,914.00	10,000,000.00
Procurement of Vehicles	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	105,000,000.00		105,000,000.00
Purchase of Bus	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	40,000,000.00		40,000,000.00
Procurement of office furniture	13	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
Procurement of Computers & Accessories	13	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	650,000.00	195,000.00	1,300,000.00
Procurement of Computers/Laptops/Printers & Accessories	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
Procurement of Printing Press and Editing Machine	13	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	2,500,000.00		5,000,000.00
Procurement of Photocopiers & Accessories	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
Purchase of Health Equipment	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50,000,000.00		50,000,000.00
Procurement of Security Equip. (CCTV) & Accessories	13	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	5,000,000.00	6,500,000.00	5,000,000.00
Installation of CCTV Security/ Surveillance System	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
Purchase of Public Address System/Podium & related item	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70111 - Executive Organ and Legislative Organs	5,000,000.00		5,000,000.00
Procurement of 20No Ordinary filling Cabinets, 4 Fire Proof and 3 iron safe cabinets	13	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	2,500,000.00		5,000,000.00
Procurement & Installation of internet connectivity in Offices	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	9,500,000.00		9,500,000.00
Purchase of Editing Suite/Cameras and Accessories	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	7,000,000.00		7,000,000.00
Purcurement of Refrigerator/Television & Projectors	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	6,000,000.00		6,000,000.00
Construction of Toilets	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23020128 - OTHER CONSTRUCTION	70111 - Executive Organ and Legislative Organs	15,000,000.00		15,000,000.00
Renovation and Furnishing of Office of the DG	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	30,000,000.00		30,000,000.00
Rehabilitation of office furniture	13	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	1,500,000.00		-
Re-Enforcement of Security in the Office	19	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	23050128 - OTHERS	70111 - Executive Organ and Legislative Organs	12,000,000.00		12,000,000.00
Procurement of 1No Hilux P/Up	6	011100300100 - PLATEAU STATE BOUNDARY COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	20,000,000.00	20,000,000.00	-
Procurement of 18 Seater Toyota Bus	6	011100300100 - PLATEAU STATE BOUNDARY COMMISSION	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs			27,500,000.00

Procurement of 4No. Laptops and 4No. Desktops Computers	6	011100300100 - PLATEAU STATE BOUNDARY COMMISSION	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	750,000.00		2,000,000.00
Procurement of 2No. Ground Positioning System (GPS)	6	011100300100 - PLATEAU STATE BOUNDARY COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	1,500,000.00	3,000,000.00	6,000,000.00
Renovation of Offices	6	011100300100 - PLATEAU STATE BOUNDARY COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	1,500,000.00	1,142,000.00	1,000,000.00
Procurement of 1No Ambulance	10	011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services			30,000,000.00
Procurement of 1No. Toyota Hilux	10	011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services			25,000,000.00
Furnishing of office Permanent Site Bukuru	10	011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	2,500,000.00		14,000,000.00
Procurement of 2No Desk Top Computers	10	011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	200,000.00		400,000.00
Procurement of 4Nos. Laptops	10	011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	300,000.00		600,000.00
Acquisition of Relief Materials	10	011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - Other General Services	85,000,000.00	12,980,000.00	50,000,000.00
Construction of Office Complex	10	011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services			10,000,000.00
Renovation of office Permanent Site Bukuru	10	011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	2,000,000.00		10,000,000.00
Rehabilitation of Internally Displaced Persons	10	011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	23050128 - OTHERS	70133 - Other General Services			50,000,000.00
Provision and Distribution of 15 Number Tricycles in Support of Small Scale Traders and Businesses/Industries in Jos-South-Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010104 - PURCHASE MOTOR CYCLES	70411 - General Economic and Commercial Affairs			-
Provision and Distribution of 100 Nos: Tricycles in Support of Small Scale Traders and Businesses/Industries in Langtang-South-Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010104 - PURCHASE MOTOR CYCLES	70411 - General Economic and Commercial Affairs			-
Procurement of 4No. Projectors and Board	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	500,000.00		2,100,000.00
Procurement of 10 No.HP Desktops	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	450,000.00		30,000,000.00
Procurement of 8 No.HP Laptops	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	450,000.00		3,000,000.00
Procurement of 8No. Samsung Tablets	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	400,000.00		1,800,000.00
Procurement of 2No. Printers	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	150,000.00		300,000.00
Procurement of 2No. Photocopier Machines	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - General Economic and Commercial Affairs	3,750,000.00		750,000.00
Procurement of 2No. Scanners	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010118 - PURCHASE OF SCANNERS	70411 - General Economic and Commercial Affairs	75,000.00		150,000.00
Procurement of 1No. 2.5KVA Mikano Generating set	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs	1,000,000.00		3,300,000.00
Provision and Distribution of Water Popping Machines and Knapsaks-Sprayers for Irrigation in a support of small Businesses in Mikang Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70411 - General Economic and Commercial Affairs			-
Provision, Training and Distribution of Water Popping Machines and Knapsaks-Sprayers for Irrigation in Support of Businesses in Denqi Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70411 - General Economic and Commercial Affairs			-
Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayer for irrigation in Support of small scale Industries in Jos-South Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70411 - General Economic and Commercial Affairs			-
Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayers for Irrigation in Support of small scale Businesses and Industries in Pengana Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70411 - General Economic and Commercial Affairs			-
Procurement of 17No. BVN Machines	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	2,000,000.00		2,000,000.00
Procurement of 2No. Video Cameras	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	150,000.00		600,000.00
Procurement of 10No. Air Conditioning set	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	1,000,000.00		3,750,000.00
Establishment of 17No. Micro Finance Banks in the 17 LGAs	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs			-
Empowermwnt/Skill Acquisition Mangu South Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	5,600,000.00		-
Establishment of Micro Finance Development Fund for Micro Industries	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	40,000,000.00		-
Support to Small Scale Businesses/Industries and Traders in Jos-North-West Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs			-
Support to Traders and Small Scale Businesses/Industries in Kanke Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs			-
Support to Traders and Small Scale Businesses/industries in Denqi Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs			-
Support Small Scale Businesses/ Industries/ Traders in Jos East Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs			-

Support to Traders and Small Scale Businesses/Industries across in Pengana constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		-
Support to Traders and Small Scale Businesses/Industries in Pankshin North Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		-
Empowerment of Youths & Women, Jos North Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	15,000,000.00	-
Empowerment of Youths & Women, Kantana Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	8,400,000.00	-
Empowerment of Youths & Women, Mangu North Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	17,000,000.00	-
Empowerment of Youths & Women, Mikang Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	9,500,000.00	-
Provision of Motor Cycles to Youth, Mikang Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	10,000,000.00	-
Empowerment of Youths & Women, Qua'anpan-North Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	15,000,000.00	-
Empowerment of Youths & Women, Jos South Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	20,000,000.00	-
Empowerment of Youths & Women, Shendam Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	15,000,000.00	-
Empowerment of Youths & Women, Pengana Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	15,000,000.00	-
Empowerment of Youths & Women, Barkin Ladi Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	20,000,000.00	-
Youths Skill Acquisition drawn from all Wards, Jos North West Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	10,000,000.00	-
Empowerment of Youths & Women, Across Quan'anpan South Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	20,000,000.00	-
CARES Program - Condition Operational Support Grant	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		400,000,000.00
CARES Program - Conditional Grants to support IT (Information Tech) Enhancement	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		500,174,786.00
CARES Program support to finance amortised interest payment on new post COVID-19 loans	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		764,401,578.00
Empowerment of Youths & Women, Langtang South Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		5,000,000.00
Empowerment of Youths & Women, Mikang Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		7,000,000.00
Skill Aquisition, Kwande, Qanpan South Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		17,000,000.00
Empowerment of Youths & Women, Mangu North Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		13,400,000.00
Empowerment of Youths & Women, Dengi Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		30,000,000.00
Empowerment of Youths & Women, Jos North North Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		15,000,000.00
Empowerment of Youths & Women, Pankshin South Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		10,000,000.00
Empowerment of Youths & Women, Pengana Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		15,000,000.00
Empowerment of Youths & Women, Kanke Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		13,000,000.00
Empowerment of Youths & Women, Wase Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		13,400,000.00
Empowerment of Youths & Women, Qanpan North Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		18,400,000.00
Empowerment of Youths & Women, Kantana Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		10,000,000.00
Empowerment of Youths & Women, Rukuba Irgwe Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		5,000,000.00
Empowerment of Youths & Women, Mangu South Constituency	3	011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	23050128 - OTHERS	70411 - General Economic and Commercial Affairs		10,000,000.00
Procurement of 1No Hilux Van	4	011103300100 - PLATEAU STATE AIDS CONTROL AGENCY	23010106 - PURCHASE OF VANS	70741 - Public Health Services	20,000,000.00	25,000,000.00
Acquisition of Office Furniture/Equipment	4	011103300100 - PLATEAU STATE AIDS CONTROL AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	1,000,000.00	1,000,000.00
Procurement of 1No Photocopier	4	011103300100 - PLATEAU STATE AIDS CONTROL AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70741 - Public Health Services	400,000.00	400,000.00
Procurement of 1No 3.5KVA Generator	4	011103300100 - PLATEAU STATE AIDS CONTROL AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	100,000.00	350,000.00
Procurement of HIV Self-Test Kits	4	011103300100 - PLATEAU STATE AIDS CONTROL AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services		100,000,000.00
Condom Programming	4	011103300100 - PLATEAU STATE AIDS CONTROL AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services		5,000,000.00
Procurement of Communication Gadgets	4	011103300100 - PLATEAU STATE AIDS CONTROL AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	100,000.00	1,000,000.00
Renovation of Office Complex	4	011103300100 - PLATEAU STATE AIDS CONTROL AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - Public Health Services	6,000,000.00	-

Government Counterpart Contribution to HIV/AIDS Prevention & Impact Mitigation Programme from World Bank (Counterpart contribution)	4	011103300100 - PLATEAU STATE AIDS CONTROL AGENCY	23050128 - OTHERS	70741 - Public Health Services				-
Purchase of 1No. Vehicle Hilux Pick-Up Van	13	011103500100 - PLATEAU STATE PENSION BOARD	23010105 - PURCHASE OF MOTOR VEHICLES	71021 - Old Age	20,000,000.00			25,000,000.00
Procurement of 10No. Desktop Computer and Accessories	13	011103500100 - PLATEAU STATE PENSION BOARD	23010113 - PURCHASE OF COMPUTERS	71021 - Old Age	2,500,000.00			2,500,000.00
Renovation/furnishing of office complex	13	011103500100 - PLATEAU STATE PENSION BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71021 - Old Age	3,000,000.00			3,000,000.00
Biometric Data Capture	13	011103500100 - PLATEAU STATE PENSION BOARD	23050128 - OTHERS	71021 - Old Age	10,000,000.00			5,000,000.00
Furnishing and Equipping of Offices	13	011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	23010102 - PURCHASE OF OFFICE BUILDINGS	71021 - Old Age	1,500,000.00			1,500,000.00
Procurement of 1No Toyota Hilux Vehicles	13	011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	23010105 - PURCHASE OF MOTOR VEHICLES	71021 - Old Age	20,000,000.00			-
Procurement of 5No. Computers	13	011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	23010113 - PURCHASE OF COMPUTERS	71021 - Old Age	800,000.00			800,000.00
Renovation of Staff Quarters, Rikkos	13	011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71021 - Old Age	3,000,000.00			1,200,000.00
Renovation of Guest House at Eto-Baba	13	011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71021 - Old Age	2,000,000.00			1,500,000.00
Procurement of 3No. Toyota Yaris MT (Security Vehicles)	13	011108400100 - PLATEAU STATE OPERATION RAINBOW	23010105 - PURCHASE OF MOTOR VEHICLES	70311 - State Expenditure to Support Police Services	20,000,000.00			533,000,000.00
Acquisition of Electronic Security Gadgets (plus Trackers)	13	011108400100 - PLATEAU STATE OPERATION RAINBOW	23010128 - PURCHASE OF SECURITY EQUIPMENT	70311 - State Expenditure to Support Police Services	5,000,000.00			20,000,000.00
Procurement of 2No. Armoured Personnel Carriers (APC)	13	011108400100 - PLATEAU STATE OPERATION RAINBOW	23010128 - PURCHASE OF SECURITY EQUIPMENT	70311 - State Expenditure to Support Police Services	5,000,000.00			40,000,000.00
Procurement of Bomb Detecting Equipment covering a distance of 50km Radius	13	011108400100 - PLATEAU STATE OPERATION RAINBOW	23010128 - PURCHASE OF SECURITY EQUIPMENT	70311 - State Expenditure to Support Police Services	40,000,000.00			40,000,000.00
Procurement of ICT/IT Equipment	13	011108400100 - PLATEAU STATE OPERATION RAINBOW	23010139 - PURCHASE OF OTHER FIXED ASSETS	70311 - State Expenditure to Support Police Services	3,000,000.00			10,000,000.00
Procurement of Non-Lethal Equipments	13	011108400100 - PLATEAU STATE OPERATION RAINBOW	23010139 - PURCHASE OF OTHER FIXED ASSETS	70311 - State Expenditure to Support Police Services	7,500,000.00			10,000,000.00
Building of Car Porch	13	011108400100 - PLATEAU STATE OPERATION RAINBOW	23020128 - OTHER CONSTRUCTION	70311 - State Expenditure to Support Police Services	2,000,000.00			4,000,000.00
Construction of Fuel Dump	13	011108400100 - PLATEAU STATE OPERATION RAINBOW	23020128 - OTHER CONSTRUCTION	70311 - State Expenditure to Support Police Services	5,000,000.00			18,000,000.00
Building of Security Post at Bauchi Rd. Junction etc	13	011108400100 - PLATEAU STATE OPERATION RAINBOW	23020128 - OTHER CONSTRUCTION	70311 - State Expenditure to Support Police Services	10,000,000.00	8,000,000.00		20,000,000.00
Procurement of 1No Hilux	13	011108500100 - PLATEAU STATE PEACE BUILDING AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70311 - State Expenditure to Support Police Services	20,000,000.00			-
Procurement of 1No Hiace Bus (16 Seater)	13	011108500100 - PLATEAU STATE PEACE BUILDING AGENCY	23010108 - PURCHASE OF BUSES	70311 - State Expenditure to Support Police Services	27,000,000.00			27,500,000.00
Procurement of 6No. HP Desktop Computers	13	011108500100 - PLATEAU STATE PEACE BUILDING AGENCY	23010113 - PURCHASE OF COMPUTERS	70311 - State Expenditure to Support Police Services	500,000.00			500,000.00
Procurement of 2 No.HP Laptops	13	011108500100 - PLATEAU STATE PEACE BUILDING AGENCY	23010113 - PURCHASE OF COMPUTERS	70311 - State Expenditure to Support Police Services	500,000.00			500,000.00
Procurement of 8No. Samsung Tablets	13	011108500100 - PLATEAU STATE PEACE BUILDING AGENCY	23010113 - PURCHASE OF COMPUTERS	70311 - State Expenditure to Support Police Services	500,000.00			500,000.00
Procurement of 2No. Printers	13	011108500100 - PLATEAU STATE PEACE BUILDING AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	70311 - State Expenditure to Support Police Services	100,000.00			100,000.00
Procurement of 1No. Photocopier Machines	13	011108500100 - PLATEAU STATE PEACE BUILDING AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70311 - State Expenditure to Support Police Services				-
Procurement of 2No. Scanners	13	011108500100 - PLATEAU STATE PEACE BUILDING AGENCY	23010118 - PURCHASE OF SCANNERS	70311 - State Expenditure to Support Police Services				-
Procurement of Project and Board	13	011108500100 - PLATEAU STATE PEACE BUILDING AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70311 - State Expenditure to Support Police Services	100,000.00			100,000.00
Procurement of 6No. Double Cabin Pick-Up Van (Project Vehicles)	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23010106 - PURCHASE OF VANS	71081 - R&D Social Protection				75,000,000.00
Procurement of 85 Tablets for Capturing of Beneficiaries (5 Per Local Govt.)	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	71081 - R&D Social Protection				3,400,000.00
Government Counterpart Contribution to CSDA	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23050128 - OTHERS	71081 - R&D Social Protection	80,000,000.00	50,000,000.00		50,000,000.00
Livelihood Support	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23050128 - OTHERS	71081 - R&D Social Protection				-
Social Transfers to Aged, Physically challenged, chronically III & Urban Poor	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23050128 - OTHERS	71081 - R&D Social Protection				-
Labor intensive public workfare (Including Starter park for 40 people @N50,000.00 each)	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23050128 - OTHERS	71081 - R&D Social Protection				-
CARES Program - Social Transfer to Aged, physical challenged, vulnerables	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23050128 - OTHERS	71081 - R&D Social Protection				336,636,364.00
CARES Program - Labor intensive public workfare	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23050128 - OTHERS	71081 - R&D Social Protection				567,959,091.00
CARES Program - Livelihood support	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23050128 - OTHERS	71081 - R&D Social Protection				120,000,000.00
CARES Program - Community and Group Basic Services Infrastructure	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23050128 - OTHERS	71081 - R&D Social Protection				512,487,273.00
Social Investment Programmes	2	011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	23050128 - OTHERS	71081 - R&D Social Protection				25,000,000.00

Purchase of 7 Nos. Toyota Corolla	13	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	20,000,000.00	210,000,000.00
Purchase of 1 Nos. Toyota Camry	13	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	20,000,000.00	35,000,000.00
Purchase of 2 Nos. Hilux Pickup	13	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	20,000,000.00	70,000,000.00
Purchase of 6 Nos Toyota Yaris	13	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs		150,000,000.00
Purchase of Office Furniture and Fittings	13	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	5,000,000.00	10,000,000.00
Contactless Hand Washing System 35litres Tank Capacity	19	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs		180,000,000.00
Procurement of Sanitary Gate Disinfectant	19	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs		120,000,000.00
Purchase of Security Equipment	13	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	750,000.00	-
Restructuring/Remodeling of Office Complex	13	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	25,000,000.00	223,750,000.00
Acquisition of Non-Tangible Assets	13	011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	23050128 - OTHERS	70111 - Executive Organ and Legislative Organs	500,000.00	1,500,000.00
Procurement of 3No Hilux	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	20,000,000.00	20,000,000.00
Procurement of 2No Toyota Land Cruiser Jeep V8/V6 Official Vehicles	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs		-
Procurement of 1No Toyota Land Cruiser Jeep 2.7 Prado TX-L	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	30,000,000.00	30,000,000.00
Procurement of 9No Toyota Corolla 2.5 LE.	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50,000,000.00	250,000,000.00
Procurement of 25No of PRADO JEEP	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs		-
Procurement of 1No Bus (30 Seater)	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	27,000,000.00	60,000,000.00
Acquisition of Office Equipment	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	30,000,000.00	50,000,000.00
Procurement of Laptops for Members	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	2,500,000.00	40,000,000.00
Procurement of Printing Press Machines	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00	40,000,000.00
Procurement of Generator Plant (Perkinson 200 KVA)	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	12,500,000.00	50,000,000.00
Acquisition of Library Books & Equipment/ Cons News paper	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative Organs	2,500,000.00	1,010,000,000.00
Procurement of Security Equipment	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	12,500,000.00	60,000,000.00
Procurement of 1No Post Press Binding Machine	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	5,000,000.00	50,000,000.00
Construction of speaker & Dep. Speaker Residents at No:21 Old Bukuru Rd, St. Pirans	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	130,000,000.00	700,000,000.00
Construction/Equipping the House of Assembly Clinic	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs	10,000,000.00	60,000,000.00
Establishment Legislative Information Management Information System & Internet services	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	119,973,213.00	60,000,000.00
Constituency Development Projects	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23020128 - OTHER CONSTRUCTION	70111 - Executive Organ and Legislative Organs		-
Renovation of No6 & Speaker Guest House Hwolshe	13	011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	150,000,000.00	100,000,000.00
Procurement of 1No Hilux Pick-Up Van	11	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010106 - PURCHASE OF VANS	70112 - Financial and Fiscal Affairs	20,000,000.00	25,000,000.00
Procurement of fully equipped 4No. Laptops Computers for Cine Rover Van	11	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	400,000.00	800,000.00
Procurement/Installation of 10Nos. Laptops Computers & Accessories & 13Nos. L-pads	11	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	500,000.00	3,000,000.00
Acquisition of Public Address Equipment	11	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - Financial and Fiscal Affairs	500,000.00	1,350,000.00
Procurement of 3Nos Still Digital Video Cameras for the Zonal offices and 10Nos Digital Audio Records	11	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - Financial and Fiscal Affairs	350,000.00	700,000.00
Establishing of Archives Dept. & Supply of Office equipment	11	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	1,500,000.00	2,000,000.00
Procurement/Installation of electric Billboard	11	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020128 - OTHER CONSTRUCTION	70112 - Financial and Fiscal Affairs	5,000,000.00	5,000,000.00
Procurement of Motor Vehicle:4Nos. Hilux, 2Nos.Prestige,2Nos.Toyota 15 seater bus	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services		-
Purchase of Air-Conditioners for Studio, Machines Areas Offices	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010106 - PURCHASE OF VANS	70831 - Broadcasting and Publishing Services		-
Acquisition of Office Equipment and Furniture	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services		-

Purchase of Office Furniture, Studio Seats	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services			-
Furnishing and Equipping of Abuja Office	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services			10,000,000.00
Procurement of 15No. Computers and 6No. Printers	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	1,000,000.00		-
Procurement of 10No. Tablets	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	1,000,000.00		-
Acquisition of 6Nos. Professional Field Cameras	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	5,000,000.00		-
Procurement of 2Nos Logger Machines (Radio/TV)	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	6,500,000.00		6,500,000.00
Procurement and Installation of Solar Power/Inverter (Rayfield)	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	10,000,000.00		30,000,000.00
Procurement of 2No. Projector System	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	956,000.00		956,000.00
Procurement of ATEM Production Studio 4K Mixer	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,000,000.00		1,950,000.00
Upgrading of FM Operational Equipment	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	20,000,000.00		10,000,000.00
Procurement of Air-Conditioners for Studio, Equipment Area Offices	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services			4,010,000.00
Fencing of Mangun and Dangkan Booster Station	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services			-
Office Exension at Rayfield	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services			-
Building of Permanent Studio (Phase I)	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services			-
Renovation of Administrative Block	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services			-
Renovation of Abuja Office	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	2,000,000.00		10,000,000.00
Digital AM Transmitter including PIE & Training	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services	15,000,000.00		-
Digital Tx Tv/PIE-Shendam	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services	50,000,000.00		50,000,000.00
Digital Tx Tv/PIE-Headquarters Jos	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services			-
Insurance Cover for Digital Equipment	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services			-
Digital Studio Replaceable Equipment/Parts	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services			8,700,000.00
On-line Broadcast/Streaming/Internate P.A	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services			10,000,000.00
PHCN-JED connection (Rayfield, Mangu & Dangkan)	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services			10,000,000.00
5 KW Single FM eco-saving Tech Mangun	11	012300300100 - PLATEAU RADIO TELEVISION CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services			10,000,000.00
Procurement of 1No Utility Vehicles (Hilux)	11	012301300100 - PLATEAU STATE PRINTING PRESS	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	20,000,000.00		25,000,000.00
Procurement of Computer to Plate Machine	11	012301300100 - PLATEAU STATE PRINTING PRESS	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	5,000,000.00		10,000,000.00
Procurement of New Heidelberg Digital Printing Machine	11	012301300100 - PLATEAU STATE PRINTING PRESS	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	5,000,000.00		-
Procurement of 500KVA Mikano Generator	11	012301300100 - PLATEAU STATE PRINTING PRESS	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	17,500,000.00		17,500,000.00
Acquisition of office equip.	11	012301300100 - PLATEAU STATE PRINTING PRESS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	500,000.00		500,000.00
Procurement of Jogging Machine	11	012301300100 - PLATEAU STATE PRINTING PRESS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	5,000,000.00		10,000,000.00
Procurement of Numbering & Perforating Machine	11	012301300100 - PLATEAU STATE PRINTING PRESS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	5,000,000.00		5,000,000.00
Procurement of Consumables	11	012301300100 - PLATEAU STATE PRINTING PRESS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,000,000.00		5,000,000.00
Accommodation for New Digital Machine	11	012301300100 - PLATEAU STATE PRINTING PRESS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	23,000,000.00	22,624,375.00	-
Building of Security Post	11	012301300100 - PLATEAU STATE PRINTING PRESS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	1,500,000.00		-
Building of 2No. gate (In & Out)/Fencing	11	012301300100 - PLATEAU STATE PRINTING PRESS	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70831 - Broadcasting and Publishing Services	1,000,000.00		-
Procurement of 1Nos. Hilux, 1No. 14 Seater Haice Bus	11	012305500100 - PLATEAU STATE PUBLISHING CORPORATION	23010108 - PURCHASE OF BUSES	70831 - Broadcasting and Publishing Services	20,000,000.00		25,000,000.00
Procurement of Computer To Plate Machine (C.T.P)	11	012305500100 - PLATEAU STATE PUBLISHING CORPORATION	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	10,000,000.00		5,000,000.00
Procurement of 1No Gulotin cutting machine (comm.)	11	012305500100 - PLATEAU STATE PUBLISHING CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	2,000,000.00		4,400,000.00
Procurement of 240No real of reels Wood free papers Craft line for Ex.Books	11	012305500100 - PLATEAU STATE PUBLISHING CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	5,000,000.00		5,000,000.00

Procurement of Cover Printing & Tissue Paper making machine	11	012305500100 - PLATEAU STATE PUBLISHING CORPORATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	5,000,000.00		5,000,000.00
Renovation of J.D. Gomwalk House & Old Standard Building Phase I	11	012305500100 - PLATEAU STATE PUBLISHING CORPORATION	23030103 - REHABILITATION / REPAIRS - HOUSING	70831 - Broadcasting and Publishing Services	5,000,000.00	382,000.00	10,000,000.00
Renovation of Hausa Road Property	11	012305500100 - PLATEAU STATE PUBLISHING CORPORATION	23030113 - REHABILITATION / REPAIRS - ROADS	70831 - Broadcasting and Publishing Services	2,000,000.00		3,000,000.00
Overhauling of Piromatic Machine	11	012305500100 - PLATEAU STATE PUBLISHING CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services	4,000,000.00	4,729,600.00	4,000,000.00
Bulk Procurement of consumables	11	012305500100 - PLATEAU STATE PUBLISHING CORPORATION	23050128 - OTHERS	70831 - Broadcasting and Publishing Services	5,000,000.00		10,000,000.00
Procurement of 1No. Brand New Mercedes Benz Foam tender Vehicles: model(15/18)-5000 liters-Water & 500 liters farm @ N64,982,618.00	4	012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	15,000,000.00		60,000,000.00
Procurement of Mercedes Benz Hydraulic Platform 68m high	4	012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE	23010107 - PURCHASE OF TRUCKS	70321 - Fire Protection Services	10,000,000.00		20,000,000.00
Procurement & Installation of Wireless Walkie-Talkie communication Gadget	4	012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE	23010139 - PURCHASE OF OTHER FIXED ASSETS	70321 - Fire Protection Services	3,000,000.00		2,000,000.00
Building of Fire Service Headquarters & Training School PHASE I	4	012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - Fire Protection Services	5,000,000.00		50,000,000.00
Building of Stations in 3 LGAs @ N20,000,000.00 in Bassa, Pankshin & Shendam	4	012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - Fire Protection Services	10,000,000.00		30,000,000.00
Refurbishment of 5No. Fire Fighting Vehicles phase II	4	012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70321 - Fire Protection Services	3,000,000.00		10,000,000.00
Procurement of Project Vehicle: 1 No. Hilux	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	20,000,000.00		25,000,000.00
Procurement of Project Vehicle: 1No. Toyota Haice 18 Seater Bus	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	27,100,000.00		27,500,000.00
Furnishing of Secretariat (Phases I & II)	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10,000,000.00		5,000,000.00
Renovation and Furnishing of other Govt. Offices/Building	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	2,000,000.00	3,000,000.00	5,000,000.00
Renovation/Furnishing of Secretariat Phase III	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	20,000,000.00		5,000,000.00
Procurement of 3No. Laptops Computers	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	700,000.00		700,000.00
Procurement of 6No. Desktops Computers	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	1,000,000.00		1,200,000.00
Procurement of 5NO 70litres Contactless Hand Washing System (Stainless Tank) @ N180,000.00 each	19	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	900,000.00		15,000,000.00
Solar Installation in the Offices of OHCS	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	1,000,000.00		-
Installation of Fire Fighting Equipment in Joseph's Gomwalk Secretariat	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70111 - Executive Organ and Legislative Organs	1,000,000.00		5,000,000.00
Computerization of Civil Service Records	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	1,000,000.00		5,000,000.00
Installation of Wireless TELECOM Service in the Offices of OHCS	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	1,000,000.00		-
Installation of CCTV in the Offices of OHCS	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	500,000.00		5,000,000.00
Renovation/Installation of Barb Wires at the State Secretariat Perimeter Fence	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - Executive Organ and Legislative Organs	5,000,000.00		5,000,000.00
Renovation of Secretariat (Phases I & II)	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	5,000,000.00		-
Fumigation of JD Gomwalk Secretariat	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70111 - Executive Organ and Legislative Organs	1,500,000.00		25,000,000.00
Installation of Time and Attendance Electronic Device in Offices	13	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	2,000,000.00		1,000,000.00
Procurement of Motor Vehicle:-1No. Toyota Hilux Pick-up Van	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010106 - PURCHASE OF VANS	70491 - Economic Affairs N. E. C	6,000,000.00	14,000,000.00	25,000,000.00
Procurement of 10No. Office Tables for 5 Area Audit Offices	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70491 - Economic Affairs N. E. C	1,700,000.00		1,700,000.00
Procurement of 10No. Office Chairs for 5 Area Audit Offices	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70491 - Economic Affairs N. E. C	100,000.00		800,000.00
Procurement of 15No. Visitors Chairs for 5 Area Audit Offices	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70491 - Economic Affairs N. E. C	500,000.00		720,000.00
Procurement of 5No. Desktops Computers Sets for 5 Area Audit Offices	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010113 - PURCHASE OF COMPUTERS	70491 - Economic Affairs N. E. C	200,000.00		1,000,000.00
Acquisition of Office Equipment /Computers	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010113 - PURCHASE OF COMPUTERS	70491 - Economic Affairs N. E. C			-
Procurement of 5No. HP Printers for 5 Area Audit Offices	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010114 - PURCHASE OF COMPUTER PRINTERS	70491 - Economic Affairs N. E. C	300,000.00		300,000.00
Procurement of 5No. Scanners for 5 Area Audit Offices	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010118 - PURCHASE OF SCANNERS	70491 - Economic Affairs N. E. C	100,000.00		130,000.00
Procurement of 5No. Generating Plants for 5 Area Audit Offices	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010119 - PURCHASE OF POWER GENERATING SET	70491 - Economic Affairs N. E. C	100,000.00		500,000.00
Procurement of 5No. Generating Plant for 5 Area Audit Offices	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010119 - PURCHASE OF POWER GENERATING SET	70491 - Economic Affairs N. E. C	500,000.00		500,000.00

Procurement of Infrared Temperature Scanner	19	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70491 - Economic Affairs N. E. C	1,000,000.00		-
Procurement of water Bucket Dispensers	19	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70491 - Economic Affairs N. E. C	84,000.00		-
Procurement of 5 Units of Television Sets	13	014000100100 - PLATEAU STATE AUDIT DEPARTMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70491 - Economic Affairs N. E. C	25,000.00	324,965.00	350,000.00
Procurement Of 1No Hilux	13	014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT	23010105 - PURCHASE OF MOTOR VEHICLES	70491 - Economic Affairs N. E. C	20,000,000.00		25,000,000.00
Procurement of 5No. Desktaptops Computers	13	014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT	23010113 - PURCHASE OF COMPUTERS	70491 - Economic Affairs N. E. C	750,000.00		750,000.00
Procurement of 5No Office Fans And 5no. Refrigerators	13	014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70491 - Economic Affairs N. E. C	500,000.00		500,000.00
Procurement of 1No 18 Seater Toyota Haice Bus Sound-proof	13	014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION	23010108 - PURCHASE OF BUSES	70131 - General Personnel Services	27,500,000.00		27,500,000.00
Acquisition of Office Furniture	13	014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	1,000,000.00		5,000,000.00
Acquisition of Office Equipment and Computer Accessories and Photocopying Machine	13	014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - General Personnel Services	1,000,000.00		5,000,000.00
Construction of Office Annex	13	014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	5,000,000.00		5,000,000.00
Furnishing of Conference Hall	13	014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	1,500,000.00		1,500,000.00
Procurement of 4Nos. Dell Laptop Computers, 8 HP Laptops	13	014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	2,800,000.00		2,800,000.00
Procurement of Mobile Public Address System	13	014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - General Personnel Services	1,500,000.00		1,500,000.00
Procurement of 8No. Television Sets	13	014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - General Personnel Services	1,200,000.00		1,200,000.00
Renovation of Conference Hall	13	014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	5,225,000.00	1,003,150.00	4,221,850.00
Renovation/Reroofing of ICT Building	13	014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70131 - General Personnel Services	2,500,000.00	506,775.00	1,993,225.00
Acquisition of Office Furniture/Equipment	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	1,000,000.00		5,000,000.00
Acquisition of Election Materials	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - General Public Services N.E.C	400,000,000.00		2,201,500,000.00
Acquisition of Office Equipment	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - General Public Services N.E.C			-
Building/Furnishing of Offices for 17 LGAs	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	20,000,000.00		20,000,000.00
Establishment of ICT Centre	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	2,500,000.00		10,000,000.00
Completion of Landscaping	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23030103 - REHABILITATION / REPAIRS - HOUSING	70161 - General Public Services N.E.C			-
Compilation/Registration of Voters	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23050128 - OTHERS	70161 - General Public Services N.E.C	1,000,000.00		12,000,000.00
Conduct of Voters and Civic Education	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23050128 - OTHERS	70161 - General Public Services N.E.C	2,000,000.00		24,000,000.00
Delineation of Pooling Units and Wards	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23050128 - OTHERS	70161 - General Public Services N.E.C	1,000,000.00		12,000,000.00
Creation of Development Areas	13	014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	23050128 - OTHERS	70161 - General Public Services N.E.C	20,000,000.00		20,000,000.00
Procurement of various Models of Official Vehicles	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	400,000,000.00		900,000,000.00
Production of White Paper	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - Financial and Fiscal Affairs	2,500,000.00		2,500,000.00
Procurement of Security Assets	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	2,000,000.00		2,000,000.00
Procurement of Security Equipments at New Government House	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	20,000,000.00		20,000,000.00
Building of New Government House, Rayfield	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	80,000,000.00	73,269,548.04	30,000,000.00
NGO/Community Aided Projects	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23020128 - OTHER CONSTRUCTION	70111 - Executive Organ and Legislative Organs			-
Renovation/Furnishing of Govt. Lodge, Asokoro, Abuja	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	1,000,000.00		1,000,000.00
Renovation/furnishing of Former Tati Hotel Jos	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	20,000,000.00		10,000,000.00
Renovation of Liaison Office Kaduna	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	2,500,000.00		2,500,000.00
Renovation of Liaison Office, Staff Quarters- Karu, Abuja	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	2,500,000.00		2,500,000.00
Renovation of SSG's Guest House at No.6 Hospital place Behind PSSH	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	2,500,000.00		2,500,000.00
UNICEF State Intervention Fund	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23050128 - OTHERS	70111 - Executive Organ and Legislative Organs			-

Human Capital Development (HCD) in Health Education and Labour Force	13	016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23050128 - OTHERS	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
Procurement of 2No. GMC Jeep 2016 Model for Saudi Hajj Operation	2	016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - Religious and Other Community Services			40,000,000.00
Procurement of 1No. Toyota Hilux	2	016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - Religious and Other Community Services			25,000,000.00
Procurement of 1No. Ambulance	2	016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	23010106 - PURCHASE OF VANS	70841 - Religious and Other Community Services			27,500,000.00
Procurement of 1No. 18 Seater Haice Bus	2	016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	23010108 - PURCHASE OF BUSES	70841 - Religious and Other Community Services			-
Procurement of Office furniture	2	016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	3,000,000.00		10,000,000.00
Building of Motorized Boreholes & installation of overhead tank	2	016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70841 - Religious and Other Community Services	1,500,000.00		3,000,000.00
Building of Pilgrims Transit Camp	2	016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70841 - Religious and Other Community Services			-
Establishment of ICT Centre	2	016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70841 - Religious and Other Community Services	2,000,000.00		3,000,000.00
Renovation of new Office Complex	2	016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	10,000,000.00		30,000,000.00
Procurement of 1No Toyota Hilux 4wd Double Cabin	2	016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - Religious and Other Community Services	5,000,000.00		25,000,000.00
Procurement of 1No. Ambulance	2	016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	23010106 - PURCHASE OF VANS	70841 - Religious and Other Community Services			27,500,000.00
Procurement of 1No 16 Seater Bus	2	016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	23010108 - PURCHASE OF BUSES	70841 - Religious and Other Community Services	27,500,000.00		27,500,000.00
Procurement of Server and Accessories	2	016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	500,000.00		2,500,000.00
Procurement of 5No. HP Pavilion Laptops (Core i3)	2	016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	500,000.00		1,000,000.00
Procurement of 3No. Desktops	2	016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	450,000.00		450,000.00
Support Selected Constituents to attend Pilgrimage Bwarat, Gazum and Gani District in Langtang North Central Constituency	2	016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	23050128 - OTHERS	70841 - Religious and Other Community Services			7,000,000.00
Procurement of 1No Hilux Van	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010106 - PURCHASE OF VANS	70421 - Agriculture	20,000,000.00		25,000,000.00
Acquisition of Fertilizer (Subsidy)	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	240,020,601.14	240,020,601.14	2,125,000,000.00
Purchase of Seeds	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	50,000.00		2,200,000.00
Provision & Distribution of assorted pieces of fertilizers to farmers Barkin-Ladi Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	15,000,000.00		-
Provision of fertilizers Mikang Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	15,000,000.00		-
Provision of fertilizers Qua'anpan North Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	14,000,000.00		-
Provision of fertilizers Qua'anpan South Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	15,000,000.00		-
Georeferencing/Farmers Data Capture	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	5,000,000.00		10,000,000.00
Provision of Assorted pieces of fertilizers for Distribution to farmers in Kanke Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	5,000,000.00		-
Provision and the Distribution of Assorted pieces of fertilizers to farmers in Jos North-North Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	5,000,000.00		-
Provision and the Distribution of Assorted farm Inputs to farmers in Dengi Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	5,000,000.00		-
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Wase Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			21,600,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Quan-Pan North Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			21,600,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Kantana Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			5,000,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Shendam Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			21,600,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos North North Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			15,000,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos South Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			35,000,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos East Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			60,000,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Quan-Pan South Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			13,000,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Barkin Ladi Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			40,000,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Mikang Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			25,000,000.00

Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Pankshin North Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture		40,000,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Mangu North Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture		21,000,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Langtang North Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture		35,000,000.00
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos North West Constituency	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture		25,000,000.00
Fencing of Landed properties phase I (Bukuru)	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70421 - Agriculture	2,500,000.00	3,000,000.00
Establishment and management of Ranches	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000.00	5,000,000.00
Constituency Development Projects	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23020128 - OTHER CONSTRUCTION	70421 - Agriculture		-
Rehabilitation of Kuru Livestock	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	2,500,000.00	5,000,000.00
Rehabilitation of Panyam fish farm	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	2,500,000.00	5,000,000.00
Renovation and Equipping of Vetenary Hospital Jos: Phase I	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	10,000,000.00	10,000,000.00
Renovation of Home Economics Training School, Riyom	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000.00	10,000,000.00
Renovation of Jos Abattoir	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	6,000,000.00	15,000,000.00
Subsidy on Tractorization	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23050128 - OTHERS	70421 - Agriculture	5,000,000.00	-
Livestock Productivity and Reselence Support Project (L-PRES) Counterpart	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23050128 - OTHERS	70421 - Agriculture	20,000,000.00	120,000,000.00
Sustainability (Avian Influenza)	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23050128 - OTHERS	70421 - Agriculture	5,000,000.00	5,000,000.00
Fisheries Diagnostic Survey	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23050128 - OTHERS	70421 - Agriculture	2,500,000.00	5,000,000.00
Special Intervention Programme on Agriculture	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23050128 - OTHERS	70421 - Agriculture	10,000,000.00	575,900.00
Livestock Extension Services	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23050128 - OTHERS	70421 - Agriculture	5,000,000.00	10,000,000.00
Innovative Strengthening Small Farm Holders in Plateau State	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23050128 - OTHERS	70421 - Agriculture		1,200,000,000.00
Consultancy on Innovative Strengthening Small Farm Holders in Plateau State	1	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23050128 - OTHERS	70421 - Agriculture		200,000,000.00
Procurement of 17Nos Motorcycles	1	021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	23010104 - PURCHASE MOTOR CYCLES	70421 - Agriculture	2,550,000.00	3,400,000.00
Procurement of 1No Hilux Van for Supervision	1	021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	23010106 - PURCHASE OF VANS	70421 - Agriculture	20,000,000.00	25,000,000.00
Procurement of 4Nos. Computers	1	021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	300,000.00	750,000.00
Acquisition of Tool Boxes	1	021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	500,000.00	1,000,000.00
Procurement of Maize Sheller (5)	1	021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2,000,000.00	7,000,000.00
Procurement of Rice Threshers(5)	1	021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2,000,000.00	7,000,000.00
Procurement of 17 Units of MF 435 Tractors with Ridgers	1	021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	40,000,000.00	25,000,000.00
Procurement of uncompleted property consisting of: Mulpurpose hall/single storey block of rooms/2 block of bungalows	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70421 - Agriculture		20,000,000.00
Procurement of 1No Toyota Camry & 1No. Toyota Hilux	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	20,000,000.00	10,000,000.00
Acquisition of Office Equip./ Furniture/Fitting for offices/class Room	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - Agriculture	2,000,000.00	2,000,000.00
Furnishing of Soil Science Laboratory	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - Agriculture		10,000,000.00
Procurement & Installation of 2No Fire Proof safe	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70421 - Agriculture	500,000.00	-

Acquisition of Assorted Animals/Birds for commercial/teaching & research purposes	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70421 - Agriculture	500,000.00		500,000.00
Acquisition of Library Books/ Assorted Library Equipment	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70421 - Agriculture	500,000.00		1,000,000.00
Procurement of Science & Lab. Equipment of chemicals/livestock Equip./Farm Machine sundry science Equip. and Reagents	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	5,000,000.00		5,000,000.00
Building of College Main Gate/Gate House and Perimeter Fencing	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70421 - Agriculture	10,000,000.00		5,000,000.00
Building & Equipping of College Wood/Metal Workshop	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture			10,000,000.00
Building of Anatomy & Physiology Lab.	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture			-
Building of entrepreneurship Dev. Centre Furnishing	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture			-
Building of Food Laboratory	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture			10,000,000.00
Building of Livestock Complex for Housing of Assorted Animals/Birds	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	3,500,000.00		7,000,000.00
Building of Science Lab./Veterinary Clinic/Equipping	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture			-
Building of Soil Science Laboratory	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000.00		5,000,000.00
Building/Equipping of ICT Centre	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70421 - Agriculture	5,000,000.00		-
Landscaping, Building & Renovation of Hostels	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70421 - Agriculture			10,000,000.00
Renovation of Staff Quarters, Offices & Classes	5	021502100100 - COLLEGE OF AGRICULTURE, GARKAWA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - Agriculture	5,000,000.00		10,000,000.00
Potato Value change supply project (AFDB) Assisted	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture			1,091,511,357.00
Expansion Programme(Root and Tuber)	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture	3,000,000.00		10,000,000.00
Fadama Development Programme III	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture			-
National Programme For Food & Security	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture	10,000,000.00		10,000,000.00
PADP Sustainability	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture	10,000,000.00		10,000,000.00
Promotion of Coffee Production	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture	5,000,000.00		5,000,000.00
Rural Transformation Programme	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture	10,000,000.00		10,000,000.00
SASAKAWA Global 2000	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture	5,000,000.00		5,000,000.00
Rural Access and Agricultural Marketing Project (RAAMP)	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture	40,000,000.00	27,500,000.00	40,000,000.00
CARES Program - Farmers Utilizing Inputs and Services	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture			345,000,000.00
CARES Program - Farmers Assessing Improved Agricultural Infrastructure	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture			363,325,375.00
CARES Program - Farmers assets (Production and Small scale primary processing)	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture			429,293,844.00
CARES Program - Existing wet markets with upgraded water and Sanitation service	1	021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050128 - OTHERS	70421 - Agriculture			210,202,401.00
Procurement of 1Nos. Hilux	13	022000100100 - MINISTRY OF FINANCE	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs			25,000,000.00
Procurement of Ministry's Image-Making Vehicle/Automobile for Officials	19	022000100100 - MINISTRY OF FINANCE	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs			100,000,000.00
Procurement of 1No 16 Seater Bus	13	022000100100 - MINISTRY OF FINANCE	23010108 - PURCHASE OF BUSES	70112 - Financial and Fiscal Affairs	27,500,000.00		27,500,000.00
Furnishing of Offices	13	022000100100 - MINISTRY OF FINANCE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	1,000,000.00		4,000,000.00
Procurement of Budget Back-up System and Laptops	13	022000100100 - MINISTRY OF FINANCE	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs			-
Procurement of 8No tablets (ipads)	13	022000100100 - MINISTRY OF FINANCE	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	300,000.00		1,600,000.00
Procurement of 8No. Laptops	13	022000100100 - MINISTRY OF FINANCE	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	500,000.00		2,500,000.00
Procurement of Sanitary Gate Disinfectant	19	022000100100 - MINISTRY OF FINANCE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70112 - Financial and Fiscal Affairs	12,500,000.00		12,500,000.00
Contactless Hand Washing System with 200litres Tank capacity	19	022000100100 - MINISTRY OF FINANCE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70112 - Financial and Fiscal Affairs	320,000.00		320,000.00

Contactless Hand Washing System with 35litres Tank capacity	19	022000100100 - MINISTRY OF FINANCE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70112 - Financial and Fiscal Affairs	180,000.00		180,000.00
Purchase of Wheel Barrows	19	022000100100 - MINISTRY OF FINANCE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70112 - Financial and Fiscal Affairs	100,000.00		100,000.00
Procurement of fire proof Cabinet	13	022000100100 - MINISTRY OF FINANCE	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - Financial and Fiscal Affairs	1,000,000.00		1,000,000.00
Construction of 6Nos. Modern Hospitals in Plateau State (Lalong Legacy Project)	13	022000100100 - MINISTRY OF FINANCE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70112 - Financial and Fiscal Affairs	400,000,000.00		-
Construction of 6Nos. Model Secondary Schools, 6Nos Hospitals and 7Nos Primary School and Shendam Stadium in Plateau State (Lalong Legacy Project)	13	022000100100 - MINISTRY OF FINANCE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70112 - Financial and Fiscal Affairs	700,000,000.00		3,686,900,000.00
Construction of 7Nos. Model Primary Schools in Plateau State (Lalong Legacy Project)	13	022000100100 - MINISTRY OF FINANCE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70112 - Financial and Fiscal Affairs	1,200,000,000.00		-
Building of Shendam Mini-Stadium (Lalong Legacy Project)	13	022000100100 - MINISTRY OF FINANCE	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70112 - Financial and Fiscal Affairs			-
Installation of Intercom	13	022000100100 - MINISTRY OF FINANCE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	300,000.00		1,000,000.00
Establishment and Equipping of Revenue Monitoring Unit	13	022000100100 - MINISTRY OF FINANCE	23020128 - OTHER CONSTRUCTION	70112 - Financial and Fiscal Affairs			-
Consultancy Services (Monitoring & Evaluation)	13	022000100100 - MINISTRY OF FINANCE	23050128 - OTHERS	70112 - Financial and Fiscal Affairs	100,000,000.00	10,287,250.00	-
Procurement of 1No Hilux vehicle	13	022000200100 - PLATEAU STATE DEBT MANAGEMENT DEPARTMENT	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	20,000,000.00		25,000,000.00
Procurement of 2Nos. Laptops, 2Nos. Desktop Computers and 2Nos. External Hard Drives (500gbz)	13	022000200100 - PLATEAU STATE DEBT MANAGEMENT DEPARTMENT	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	650,000.00	260,000.00	850,000.00
Procurement of 1No Projector, Flip Chart Board, 3Nos Printers Scanner and 2Nos photocopier	13	022000200100 - PLATEAU STATE DEBT MANAGEMENT DEPARTMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - Financial and Fiscal Affairs	1,200,000.00		1,200,000.00
Procurement of 1No. Project Vehicle (Toyota Hilux Pick up Van)	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010106 - PURCHASE OF VANS	70111 - Executive Organ and Legislative Organs	20,000,000.00		25,000,000.00
Procurement of Office Furniture and Fittings	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs			3,500,000.00
Procurement of 2No. Laptops	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs			1,750,000.00
Procurement of 3No. Desktops	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs			1,050,000.00
Procurement of 2No. Samsung Galaxy Tab-A(2019) 32gb 8.0	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs			-
Procurement of 2No. HP Printer and 3No. UPS	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs			-
Procurement of 1No. Photocopier Machines	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs			350,000.00
Procurement of 1No. Jet Scanner & 1No.External Hardrives 500gbz	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs			275,000.00
Procurement of 1No. CEP 22-20KVA Sound Proof Generator	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs			-
Procurement of 6No. Refrigerator	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs			495,000.00
Procurement of 5No. Metal Filing Cabinets	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs			275,000.00
Procurement of 1No. 32inches LG TV and 6No. 28 inches Hisense TV	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs			600,000.00
Building of Gate House	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - Executive Organ and Legislative Organs			-
Construction of Fence	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - Executive Organ and Legislative Organs			-
Production of Procurement Documents	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23020128 - OTHER CONSTRUCTION	70111 - Executive Organ and Legislative Organs	15,000,000.00		15,000,000.00
Production of Reviewed Procurement Guideline	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23020128 - OTHER CONSTRUCTION	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
Renovation of Generator House	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23030103 - REHABILITATION / REPAIRS HOUSING	70111 - Executive Organ and Legislative Organs			-
Renovation of Office Complex	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs			15,000,000.00
Development of Procurement Databank	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs			-
Printing of Procurement Manual	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	5,000,000.00		-
Consultancy Services	13	022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	23050128 - OTHERS	70111 - Executive Organ and Legislative Organs	5,000,000.00		5,000,000.00
Acquisition/Renovation of New Treasury House	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23010102 - PURCHASE OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs			-
Procurement of 5No Toyota Corolla Project Vehicles (Toyota Corolla)	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	10,000,000.00		25,000,000.00
Procurement of tablets (ipads) for AG, 3No. Directors, 3No. Deputy Directors 7No. @ N214,000.00	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	750,000.00	497,250.00	-
Procurement of Generator (6KVA)	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	300,000.00		-
Production of Accounting Books	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - Financial and Fiscal Affairs	15,000,000.00	14,564,750.00	10,000,000.00

Procurement of 5No. Flat Screen Television set for Directors Offices	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - Financial and Fiscal Affairs	400,000.00		800,000.00
Procurement of 5No. Split Air Conditions for Directors Offices	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - Financial and Fiscal Affairs	300,000.00		650,000.00
Procurement of 5No. Refrigerators for the Directors Offices	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - Financial and Fiscal Affairs	200,000.00		450,000.00
Procurement of hardware and Software for Salary Administration/Automation	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - Financial and Fiscal Affairs	30,000,000.00	28,806,118.75	35,000,000.00
Processing of outdated store records to National Archive	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23050128 - OTHERS	70112 - Financial and Fiscal Affairs	10,000,000.00	9,934,684.38	15,500,000.00
Implementation of IPSAS	13	022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	23050128 - OTHERS	70112 - Financial and Fiscal Affairs	10,015,000.00	10,015,000.00	10,000,000.00
Procurement of 2No. 18 seater Bus	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23010108 - PURCHASE OF BUSES	70112 - Financial and Fiscal Affairs	17,000,000.00		34,000,000.00
Procurement of Office Furniture & Equipment including Fire Proof Cabinets for Headquarters & Six Zonal Offices	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	6,000,000.00		6,000,000.00
Procurement of Photocopying Machine	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - Financial and Fiscal Affairs			15,750,000.00
Procurement of Scanners	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23010118 - PURCHASE OF SCANNERS	70112 - Financial and Fiscal Affairs			6,500,000.00
Procurement & Installation of Electricity Generating Plants for Horts & Six Zonal offices	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	6,000,000.00	185,000.00	4,500,000.00
Procurement & Installation of Fire Point at Headquarters and Six zonal offices	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - Financial and Fiscal Affairs	6,000,000.00		6,500,000.00
Procurement & Installation of Computer, Printers & Accessories for HORTS & Six zonal offices	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - Financial and Fiscal Affairs	6,000,000.00	420,400.00	34,000,000.00
Procurement and Installation of Internet Facilities	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - Financial and Fiscal Affairs	15,000,000.00		12,500,000.00
Building/Rehabilitation & Renovation of Office buildings at the Headquarters & Zonal Offices	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	15,000,000.00	11,710,000.00	68,639,644.00
Rehabilitation/Repairs- ICT Infrastructures	13	022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	20,000,000.00		50,150,000.00
Procurement of 1Nos. Hilux Vehicles for State Export promotion and consumer protection committees	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23010104 - PURCHASE MOTOR CYCLES	70411 - General Economic and Commercial Affairs	20,000,000.00		-
Procurement of 1No Operational Vehicles (OSS) Hilux	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	20,000,000.00		25,000,000.00
Procurement of 1No. Trade Fair Truck	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23010107 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs			-
a) Procurement 10Nos. Computers, Printers & Accessories, b) Furniture for Export Promotion c) furnishing of consumer protection committee Office	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	500,000.00		1,000,000.00
Acquisition of BARC Farm	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	300,000,000.00	300,000,000.00	300,000,000.00
Production of Business and Investment Directory for Plateau State	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	250,000.00		1,000,000.00
Jos Main Market/Kabong Satellite Market	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs			-
Construction of Abattor, Market	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs			-
Demolition/Evacuation/Consultancy/Commencement of building of Burnt-Down Jos Main Market	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	15,000,000.00		10,000,000.00
Establishment of Tomatoes Puree/Potatoes	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs			-
Building of Inland Container Deport (EIA)	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	10,000,000.00		10,000,000.00
Establishment of Cassava Processing Plants	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	70,000,000.00		200,000,000.00
Establishment/operation of the Plateau One-Stop-Shop investment center OSS/OSIC, Renovation of Office space, furniture & equipment, OSS internal facility & one year subscription	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	10,000,000.00	10,880,000.00	5,000,000.00
Completion of Fertilizer Blending Plant at Larwe	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs			-
Renovation of 3Nos. Cooperative Buildings (B/Ladi, Pankshin & Shendam)	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	1,000,000.00		2,750,000.00
Viability Gap Funding by Govt.	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	10,000,000.00		10,000,000.00
Government Participation in Intergrating new Industries	13	022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES	23050128 - OTHERS	70411 - General Economic and Commercial Affairs	2,000,000.00		10,000,000.00
Procurement of 1No Toyota Hilux	13	022200200100 - JOS MAIN MARKET AUTHORITY	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	20,000,000.00		25,000,000.00
Procurement of 1No Truck (Refuse Van)	13	022200200100 - JOS MAIN MARKET AUTHORITY	23010106 - PURCHASE OF VANS	70411 - General Economic and Commercial Affairs			29,000,000.00
Acquisition of office equipment	13	022200200100 - JOS MAIN MARKET AUTHORITY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs			2,000,000.00
Acquisition of office furniture	13	022200200100 - JOS MAIN MARKET AUTHORITY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs			2,500,000.00

Procurement & Installation of 100KVA Generator	13	022200200100 - JOS MAIN MARKET AUTHORITY	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs		9,000,000.00
Acquisition of Temperature Testing equipment (COVID-19)	19	022200200100 - JOS MAIN MARKET AUTHORITY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70411 - General Economic and Commercial Affairs		2,000,000.00
Acquisition of engraved buckets(COVID-19)	19	022200200100 - JOS MAIN MARKET AUTHORITY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70411 - General Economic and Commercial Affairs		2,000,000.00
Procurement/Installation of Prepaid Meters	13	022200200100 - JOS MAIN MARKET AUTHORITY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs		500,000.00
Construction of Booking Offices for Mass Transit Buses	13	022200200100 - JOS MAIN MARKET AUTHORITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		3,000,000.00
Building of Generator House	13	022200200100 - JOS MAIN MARKET AUTHORITY	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70411 - General Economic and Commercial Affairs		1,000,000.00
Construction/Building of Water Plant/Survey	13	022200200100 - JOS MAIN MARKET AUTHORITY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - General Economic and Commercial Affairs	25,000,000.00	25,000,000.00
Construction of Staff Parking lots	13	022200200100 - JOS MAIN MARKET AUTHORITY	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs		3,000,000.00
Procurement of 1Nos. Hilux Vehicles	17	022900100100 - MINISTRY OF TRANSPORT	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	20,000,000.00	25,000,000.00
Procurement of 2Nos. Towing Vans(1 Heavy Duty, 1 Light Duty)	17	022900100100 - MINISTRY OF TRANSPORT	23010106 - PURCHASE OF VANS	70451 - Road Transport	6,000,000.00	3,000,000.00
Acquisition of Basic Infrastructures (VIO Unit)	17	022900100100 - MINISTRY OF TRANSPORT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	5,000,000.00	20,000,000.00
Acquisition of Patrol Communication Gadgets for 12 Stations	17	022900100100 - MINISTRY OF TRANSPORT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	5,000,000.00	5,000,000.00
Acquisition of Tyre Locks/Heavy and Light Duty for 12 stations	17	022900100100 - MINISTRY OF TRANSPORT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	4,500,000.00	4,500,000.00
Procurement of 3Nos. Weigh Bridges/Installation	17	022900100100 - MINISTRY OF TRANSPORT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	5,000,000.00	70,000,000.00
Provision/Replacement of Road furniture (Signages, Layby, Bus stops and Road Markings)	17	022900100100 - MINISTRY OF TRANSPORT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	1,500,000.00	1,000,000.00
Establishment of ICT Centre	17	022900100100 - MINISTRY OF TRANSPORT	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	1,000,000.00	1,000,000.00
State Intervention at Yakubu Gowon Airport	17	022900100100 - MINISTRY OF TRANSPORT	23050128 - OTHERS	70451 - Road Transport	5,000,000.00	1,000,000.00
Consultancy on Transportation/Inland Container	17	022900100100 - MINISTRY OF TRANSPORT	23050128 - OTHERS	70451 - Road Transport	2,500,000.00	6,000,000.00
Access Road to College of Nursing& Midwifery Vom	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	-
Access Road to D.B Zang-Gyel-Through Sot-Tanchol with spur to Gero road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	5,000,000.00
Access Road to Grand Cereal-Kwata & College of Health Tech,Zawan and spurs	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Access Road to Panyam Fish Farm	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Amper-Dengi-Bashar Road Phase II	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	1,000,000.00
Babale-Saya	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Ballang Shipang-Jivir with Spur to Wuseli	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	-
Bassa-Binchi-Buyo With spur to Zagun Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	1,000,000.00
Bet-Lobiring-Dorowa-Mazat-Kuba with spur to Nding Phase I	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	100,000,000.00	50,000,000.00
Bisichi-Karot-Dorowa-Tsoho-Mangu Halle with Spur to Kassa, Heinano, Kwi and Rawuru	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	40,000,000.00	222,000,000.00
Reconstruction and Resurfacing of Shendam-Yelwa Nshar (Aji Kamai-Lakushi-Mato-Yamini-Kuka-Iyaka Plateau Border	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	76,000,000.00
Building of Dong-Rantiya-Gyel Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	40,000,000.00	1,000,000.00
Building of Flyovers and Interchange including Under Passes and Slip Roads at old Airport junction, Secretariat junction and British America Junction	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	1,000,000.00
Busa Buji-Rusau-Students Village Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Chakarum-Kogom-Dashe-Gwom Rwei Wvang Palace with spur to Iwiri	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	50,000,000.00
Compensation on Roads for Dualization	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	1,000,000.00
Dahwak Dahwol-Bwanah-Dakan Dahwo-Danchol-Lokyan	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Dawaki-Somji-Gyanggyang-Seri-Amper-Roads	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	1,000,000.00
Dengi-Jarmai-Garga	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Gishare-Gwamlar-Gidgid-Gyangyang-Talbushi-Gagdi-Dugub Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Doemak-Njak-Shindai-Namu-Langkaku with Spur to Bwa'al	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00

Drive ways & parking lots within the J.D. Gomwalk	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00		1,000,000.00
Construction of Kufang Wildlife park with spur to Domkat Bali and Bitrus Rwang Pam road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		1,000,000.00
Dualization of Old Airport Junction-Rayfield-Bukuru with spur to Dogon karfe,kugiya Gbandang & New Govt House Jos	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	212,000,000.00	1,000,000.00
Dualization of TAEN Junction-Bukuru-Township-Yakubu Gowon Express & kuqiva-Rahol Kanang junction with spur	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	40,000,000.00		300,000,000.00
Dyis-Kagu-Jipal-Kwa Road with Spur to Mangun	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		1,000,000.00
Europharm-Dyei & Zarmaganda-Mazazam Rd Network	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		1,000,000.00
Fobur-Federe-Angware	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	40,000,000.00		1,000,000.00
Foron-Bakin Kogi-Kaduru-Gindiri	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		1,000,000.00
Gunji-Shiwer-Dokpai Road with Spur to Tiplik	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		1,000,000.00
Hoss-Jol-Sho-Gwol (Barkin Ladi)	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00		1,000,000.00
Intervention on State and Federal Roads in Plateau State	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		50,000,000.00
Jengre-Amo-Katakao Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		1,000,000.00
Rehabilitation of Jibam Bridge-Dokan kasuwa-Ba'ap-Kurgwi with Spurs to Lardang, Bwal, Kwoor and Tim	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	284,090,509.88	284,090,509.48	100,000,000.00
Jos-Mazah-Angware-Buyu Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	40,000,000.00		1,000,000.00
Construction of Rukuba Rd-Miango-Dochai with a Spur to NCA Vom-Farin Lamba-Kassa	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	162,187,561.13	200,000,000.00
Kabwir-Sharam-Langshi-Baban Lamba with a Spur to Tal and Garram	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		-
Kamwai-Richa-Mangar-Mbar-Horom road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	100,000,000.00		367,000,000.00
Kustim-Jiblik-Nimkut-Pushit	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		1,000,000.00
Lalin-Garkawa-Chakaran-Kazom Dashe-Gom	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		1,000,000.00
Langtang-Garkawa-Yelwa-Shendam with spur to Lalin ROAD	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	100,788,401.11	366,187,031.20	200,000,000.00
Lifidi-Piapung-Tunkus	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		1,000,000.00
Lohmak-Gazum with spur to Kumkwam	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	40,000,000.00		1,000,000.00
Mabudi-Dadin Kowa-Fajul Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		1,000,000.00
Mangu-Bwai-Mushu-Bokkos	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		1,000,000.00
Mangu-Gindiri-Lere-Kadunun-Bakin Kogi-Foron Road with a spur to Tongzong, chanso Gindiri schools	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		-
Mangu-Sabon Layi (COCIN Rehabilitation Centre)	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		1,000,000.00
Maraban Demshin-Demshin with spur to Ungwan-Rina.	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	1,705,175,530.21	50,000,000.00
Mban-Guiwan-Kogi-Kankala-Kadarko Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	8,000,000.00		1,000,000.00
Pankshin-Duk-Fier-Takkas-Janaret with spur to Mile 8 and Pushit	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		1,000,000.00
Pankshin-Lankan-Dyis-Sihin Road with spur to Asa/Akong Phase I&II	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	40,000,000.00		250,000,000.00
Pankshin-Wakkos-Jinmin-with Spur to Tazuk	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		1,000,000.00
Rat-Kamang-Nafok (Mai Idontoro-Maijuju-Zandi)	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		1,000,000.00
Sabon-Gari-Mangu-Maikatako Bokkos Rd	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		1,000,000.00
Shendam-Kalong-Shimankar Brige	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		26,401,384.66	-
Tahoss-Ganawuri with spur to Dahreng	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		178,000,000.00
Tahoss-Rim-Bachit Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00		1,000,000.00
Wase-Duwi-Gwiwan Kogi Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		10,000,000.00
Wase-Kadarko- Mabudi with spur to Wadata	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	45,000,000.00		200,000,000.00
Wase-Mavo-Jawando-Gimbi-Pinaw-Demshinya	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	105,106,159.40	200,000,000.00

Yola-Wakat-Nasarawa-Bashar Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Reconstruction and resurfacing of Mararaban Jama'a- British American Junction	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	300,000,000.00
Dengi-Kwalmiya-Gum-Gagdi-Wawus Rd.	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	1,000,000.00
Fobur-Natong-Bayan Dutse-Majjuju -Zandi-Dorong with spur to Natok and Rat	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	40,000,000.00
Gidan Adamu-Kwapkuwa-Nbet-Pyapung	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	1,000,000.00
Kwalmiya-Dongon-Ruwa-Munbutbo Rd.	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Kuba-Manguna-Dafo	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	150,000,000.00	50,000,000.00
Mangu Bye Pass	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	541,000,000.00
Shinkwan-Tunkus Road (Shendam bye Pass)	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	40,000,000.00	781,000,000.00
Maraban Kafel Dutse Kura Namaran-Kafel	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Talgwang-Kamkun-Nagane	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Mabudi-Lamdual-Fajul-Takchang	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Gum-Gwaman/Gyurang-Dogon Ruwa	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Tangur-Margit-Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Mararaban Zallaki-Zallaki Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Kopmur Horop Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Gaji Gingir Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Gimbi Rafin Dutse	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Kantana-Maje Fuyam Dutse Dogonruwa Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Langtang-Wase Tofa-Pilgani	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Maikato-Kwatas with spur to Tarangol	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	-
Construction of Gimbi-Gaji-Bashar	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Rasat-Zot-Laminga Rd. Network	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Maikatako-Wumat-Kwatas with Spur to GSS Tarangol and Wumat Central-Riyas-Ser-Rafut-Maikatako	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	1,000,000.00
Consultancy on On-Going & Approved Roads Projects	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		37,000,000.00
Construction of Mangar - Limtee Bridge	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		1,000,000.00
Pishe-Birwa-Gomgom-Bankilong-Dangkang	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		1,000,000.00
Gero Junction to Rafin Bouna	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		1,000,000.00
Construction of Namu, Lamkaku and Jenta Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		1,000,000.00
Construction of Access Road and Street Road to Tudun Wada in Shendam	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		1,000,000.00
Rehabilitation of Dorowa Babaji Marit-Mazat Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		1,000,000.00
Rehabilitation of Bet-Ropp, Dorowa Rafatis Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		1,000,000.00
Construction of Rusau Bridge and Road to Students Village Farin Gada, Jos/Bassa	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		1,000,000.00
Construction of Kwande-Shimankar Moekat Mato Road	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		995,000,000.00
Construction of NDLEA-Katon Rikkos-Zarazon-Fobour	17	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		400,000,000.00
Procurement of Crane Vehicle for maintenance work and plating of poles	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23010107 - PURCHASE OF TRUCKS	70443 - Construction	5,000,000.00	15,000,000.00
Procurement of Bucket Lifter Vehicle for street lights maintenance	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23010107 - PURCHASE OF TRUCKS	70443 - Construction	10,000,000.00	35,000,000.00
Procurement of 500KVA Electric Generator (AJ Power) for J.D Gomwalk Secretariat	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction	27,000,000.00	45,000,000.00
Procurement of new plants and construction equipment	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - Construction	25,000,000.00	50,000,000.00

Procurement and Installation of Solar Bunker Generator Street lighting system from Old Airport-Yelwa Club junction Bukuru	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - Construction	25,000,000.00	300,000,000.00	45,000,000.00
Procurement and Installation of Solar Bunker Generator Street lighting system from Lamingo junction to JUTH dualized road network	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - Construction	20,000,000.00		50,000,000.00
Procurement and Installation of 3No. BMS Weigh Bridges	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - Construction			40,000,000.00
Reactivation of Plants & Construction Equipment	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70443 - Construction	2,500,000.00		10,000,000.00
Renovation of Assistant Works Superintendent School	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	2,500,000.00		10,000,000.00
Relocation of Quarry Stone Crushing Plant	14	023400200100 - MINISTRY OF WORKS (ENGINEERING)	23050128 - OTHERS	70443 - Construction	15,000,000.00		20,000,000.00
Procurement of Construction Equipment	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - Construction	10,000,000.00		20,000,000.00
Construction of Box Mwop Culvert in Mikang Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			-
Construction of Box Culverts at Bwonpe in Mangu South Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			-
Construction of Box Culverts at Ngal in Mangu South Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			-
Construction of Box Culverts at Gar-Bagary in Dengi Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			-
Construction of Box Culvert Mbar-Njaman Bokkos Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	1,500,000.00		-
Construction of Box Culvert Tumu-Tila, Gwando Pengana Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	4,000,000.00		-
Construction of bridge Mile 8 & Fier Pankshin North Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	4,000,000.00		-
Construction of Box Culverts Bangai Bachi Riyom Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	24,000,000.00		-
Construction of bridge Lantak Kambu Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		-
Construction of Box Culvert Pankshine South Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	16,394,800.00		-
Construction of Box Culvert Golkung, Kanke Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	26,000,000.00		-
Construction of bridge Dundu, Rukuba Iriwge Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00		-
Construction of bridge Kombun Ward Mangu South Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,500,000.00		-
Grading of Road Halle Ward Mangu Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	4,000,000.00		-
Rehabilitation of Twin Box Culverts at Sabon-Gida Dam site in Langtang South Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00		-
Completion of Bridge and Box Culvert Khiduhum and Dok-pai, Pankshin South Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			7,000,000.00
Completion of Box Culvert Jumu, Pengana Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			2,500,000.00
Construction of Bridget Gyangyang Gagdi, Kantana Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			10,000,000.00
Construction of Box-Culvert Kpara and Anri Comona, Rukuba Iriwge Constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			2,000,000.00
Grading and earthworks of fire kilometre road Kwall	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			10,000,000.00
Repair of Plants and Equipment	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23020128 - OTHER CONSTRUCTION	70443 - Construction	5,000,000.00		25,000,000.00
Maintenance of State Roads	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	1,311,000,000.00	1,130,692,948.30	323,500,000.00
Road Maintenance Kantana constituency	17	023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction			5,000,000.00
Procurement of 2No Toyota Hilux	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23010105 - PURCHASE OF MOTOR VEHICLES	70861 - Recreation, Culture and Religion N. E. C	20,000,000.00		25,000,000.00
Procurement of 1No. 30 Seater Bus	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23010108 - PURCHASE OF BUSES	70861 - Recreation, Culture and Religion N. E. C			35,000,000.00
Procurement of 2No. Computers and Accessories	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23010113 - PURCHASE OF COMPUTERS	70861 - Recreation, Culture and Religion N. E. C	400,000.00		400,000.00
Procurement of Digital video/Still Cameras and Accessories	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70861 - Recreation, Culture and Religion N. E. C	1,500,000.00		3,000,000.00
Procurement of Musical Instrument	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70861 - Recreation, Culture and Religion N. E. C			20,000,000.00
Fencing of Rock International Hotel	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70861 - Recreation, Culture and Religion N. E. C	2,500,000.00		5,000,000.00
Completion of Indoor Theatre	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70861 - Recreation, Culture and Religion N. E. C	100,000,000.00		30,000,000.00

Upgrading of Solomon Lar Amusement Park	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70861 - Recreation, Culture and Religion N. E. C	5,000,000.00		20,000,000.00
Production of Compendium for Tourism Resource and Potential on the Plateau	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23020128 - OTHER CONSTRUCTION	70861 - Recreation, Culture and Religion N. E. C	5,000,000.00		10,000,000.00
Renovation of Jos Hotel	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23030103 - REHABILITATION / REPAIRS - HOUSING	70861 - Recreation, Culture and Religion N. E. C			20,000,000.00
Renovation of Plateau Hotel to 5 Star Hotel	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23030103 - REHABILITATION / REPAIRS - HOUSING	70861 - Recreation, Culture and Religion N. E. C	11,500,000.00		20,000,000.00
Development of State Tourism Master Plan	2	023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	23050128 - OTHERS	70861 - Recreation, Culture and Religion N. E. C	3,000,000.00	1,560,000.00	10,000,000.00
Procurement of 1No. Toyota Hilux	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23010105 - PURCHASE OF MOTOR VEHICLES	70491 - Economic Affairs N. E. C	20,000,000.00		25,000,000.00
Procurement of 1No 30 Seater Air Conditioned Bus & 18 Seater Bus	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23010108 - PURCHASE OF BUSES	70491 - Economic Affairs N. E. C	27,000,000.00		20,000,000.00
Acquisition of more Animals for Jos Wildlife Park	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70491 - Economic Affairs N. E. C	10,000,000.00		20,000,000.00
Building of 1No. New Crates/Cable Car and Mini Hall at Assop Falls	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70491 - Economic Affairs N. E. C	5,000,000.00		5,000,000.00
Reconstruction of Chalets, Bar, Restaurant, Building of Swimming Pool, Reception Hall and Children Play Ground (Phase I, II and III) at Wase Game Reserve	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70491 - Economic Affairs N. E. C	5,000,000.00		10,000,000.00
Building of Chalets Bar, Restaurants Cable Car and Mini-Hall at Assop Falls	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70491 - Economic Affairs N. E. C			3,000,000.00
Rehabilitation of 5 Chalets multipurpose Hall & Managers House at Pandam Tourist Village(PGR)	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70491 - Economic Affairs N. E. C	5,000,000.00		10,000,000.00
Rehabilitation of 50 Chalets, 1 Manager's House, Restaurant/Bar, laundry and Fencing of Mado Tourist Village	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70491 - Economic Affairs N. E. C	5,000,000.00		10,000,000.00
Expansion & Rehabilitation of Jos Wildlife Park, Modern cages/Enclosure,Guard Post,Fencing,Grading of safari Tracts & Vet clinic	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70491 - Economic Affairs N. E. C	5,000,000.00		65,000,000.00
Renovation of Pankshin Hotel (12 Rooms, Bar and Restaurant)	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70491 - Economic Affairs N. E. C			15,000,000.00
Renovation of Corporate Headquarters	2	023600200100 - PLATEAU STATE TOURISM CORPORATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70491 - Economic Affairs N. E. C	5,000,000.00		16,500,000.00
Procurement of 2No Hilux Project Vehicles	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	60,000,000.00		25,000,000.00
Acquisition of Office Equipment (Computers/Accessories and Generator	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - Overall Planning and Statistical Services			10,000,000.00
Procurement ICT Infrastructure	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - Overall Planning and Statistical Services	5,000,000.00		9,500,000.00
SDGs	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
UNICEF Counterpart Fund	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
GCC Contributions Under the Water and Energy Sub-Sector	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
Potato Value Chain	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
Root and Tuber	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
Development of M&E Policy and Plateau State Intergrated Infrastructure Master Plan	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
FADAMA III	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
PLACA	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
UNFPA Programmes Sustainability	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
Rural Access and Agricultural Marketing Project (RAAMP)	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
PADP Sustainability	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
SUBEB	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
Lynptic Filariasis	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
T.B and Leprosy Control	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
Integrated Management of Childhood Illness (IMCI)	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
Outbreak Response (OBR)	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
Integrated Supportive Supervision (ISS)	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-

Maternal Neonatal Child Health (MNCH)	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
French Development Agency (FDA) Loan for Water Sector	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
NIGERIA EROSION AND WATERSHED MANAGEMENT PROGRAMME (NEWMAP)	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
World Bank Grant Under 3RD National Urban Water Sector Reform Project (NUWSRP III)	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			-
Constituency Intervention Projects	13	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	23050128 - OTHERS	70132 - Overall Planning and Statistical Services			840,000,000.00
Procurement of 1Nos Hilux Van	13	023800400100 - PLATEAU STATE BUREAU OF STATISTICS	23010106 - PURCHASE OF VANS	70132 - Overall Planning and Statistical Services	20,000,000.00		25,000,000.00
Office furnishing (HQ & Zones)	13	023800400100 - PLATEAU STATE BUREAU OF STATISTICS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	100,000.00		1,000,000.00
Procurement of Computers/Accessories	13	023800400100 - PLATEAU STATE BUREAU OF STATISTICS	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	250,000.00		500,000.00
Procurement of Generator 1No. 50KVA & 3No. 5KVAs	13	023800400100 - PLATEAU STATE BUREAU OF STATISTICS	23010119 - PURCHASE OF POWER GENERATING SET	70132 - Overall Planning and Statistical Services	1,000,000.00		2,000,000.00
Procurement of Data Bank Infrastructure	13	023800400100 - PLATEAU STATE BUREAU OF STATISTICS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - Overall Planning and Statistical Services	1,000,000.00		2,000,000.00
Procurement of State Gross Domestic Product Infrastructure	13	023800400100 - PLATEAU STATE BUREAU OF STATISTICS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - Overall Planning and Statistical Services	4,000,000.00		14,100,000.00
Conduct of Composite Survey	13	023800400100 - PLATEAU STATE BUREAU OF STATISTICS	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00		15,000,000.00
Survey of Infrastructure (Health, Education, GHHS and Food Security)	13	023800400100 - PLATEAU STATE BUREAU OF STATISTICS	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	50,000,000.00		15,000,000.00
Drilling of Borehole kkkk Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Construction of Multipurpose Dams (Baushe)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	200,000,000.00		140,000,000.00
Establishment of 3 Meter Hydrometrical Station	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	5,000,000.00		25,000,000.00
Mangu Regional Water Supply (Network Distribution & pipe line Y(phase 1)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	200,000,000.00		200,000,000.00
Drilling of 3 Number Boreholes at Foron in Barkin-Ladi	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 2 Number Boreholes at Ropp in Barkin-Ladi Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Boreholes at Fan in Barkin-Ladi Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Boreholes at Heipang in Barkin-Ladi Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Gashish in Barkin Ladi Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Surface Well at Foron in Barkin-Ladi Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Shere Ekan GSS in Jos East Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Zandi-Rise Village in Jos East Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Zandi Unit in Jos East Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Angwan-Fulani-Gandi Shom Jos East Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Nakwang-Angwan Sarkin Adamu Jos East Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Nakwang Sherbi Village Jos East Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Nakwang Akalayang Village Jos East Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Federe Angwan Sarki Simon Jos East Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Kwanga Dutse-Kwanga fursum Jos East Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 2 Number Boreholes at Vwang-Vom in Jos South Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 2 Number Boreholes at Kuru Village in Jos South Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 2 Number Boreholes at Du Village in Jos South Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 2 Number Boreholes at Zawan Village Jos South Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 2 Number Boreholes at Gyel-Bukuru in Jos South Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Pame-Derteng in Shendam Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-
Drilling of 1 Number Borehole at Poekot-Kurung in Shendam Constituency (Old)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			-

Drilling of Borehole Kopmoeloe(Kwang) Q/Pan North Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Poekonloepjep Q/Pan North Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Mogot (Kwa) Q/Pan North Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Chimwar Kwa Q/Pan North Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Mianga Rukuba Irigwe	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Angwom Dauda Rukuba Irigwe	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Zarama Chinke Rukuba Irigwe	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Zdu/Chenya boundary Rukuba Irigwe	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Construction of overhead Tank Pump Jebbu Mianga Rukuba Irigwe	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	3,000,000.00	-
Drilling of Borehole Dantanke Rukuba Irigwe Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kpari-Chinge Rukuba Irigwe Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kasaku Rukuba Irigwe Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	2,400,000.00	-
Drilling of Borehole Dir Kyenwie Rukuba Irigwe Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Marafa Rukuba Irigwe Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Ampang West, Mangu South Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	2,400,000.00	-
Drilling of Borehole Bangai Nomadic School Riyom Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Diyan Bachi Nomadic School Riyom Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Shong II LEA Primary School Riyom Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Gura Danto Ward Riyom Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Koreneho Danto Ward Riyom Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Landang Wuseli Pankshin North Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,400,000.00	-
Drilling of Borehole Wulmi Pankshin North Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,400,000.00	-
Drilling of (4)Borehole Piapung and Lalin Mikang Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	5,000,000.00	-
Expansion of Earth Dam Timfim, Talgwang Ward Langtang South	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	8,000,000.00	-
Drilling of Borehole Tangor-Gawarza Bokkos Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Richa-Anacha Bokkos Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kwata Bokkos Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Daffo-Ps Ganda Bokkos Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Bokkos-Yafuwin Bokkos Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Butura-Maikatako, Bokkos Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kamwai, Bokkos Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Toff, Bokkos Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Development of Water Infrastructures for Agriculture	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	5,000,000.00	20,000,000.00
Construction of Earth Dam, Dada, Kantana Constituency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply		5,000,000.00
Renovation of Existing Water Facilities	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	3,000,000.00	10,000,000.00
Feasibility Study of detail engineering design in the 3 Senatorial Zones	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	30,000,000.00	20,000,000.00
Feasibility study of Water Transmission from Heipang Dam-Inland Port	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	40,000,000.00	20,000,000.00
Review of Water Supply, Sanitation & Hygiene Policy (WASS)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	5,000,000.00
Feasibility Studies for the Construction of Treatment Plants at Kwall and Rabin Du	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	2,500,000.00	10,000,000.00

Feasibility & Details Engineering design for Riyom Regional Water Supply Project	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	5,000,000.00	-
Development of State Water Law	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	-
Development of State Water Supply Master Plan	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	5,000,000.00	20,000,000.00
Establishment of Plateau Municipal Water Supply and Sanitation Agency PLAMIWASSA	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	5,000,000.00	25,000,000.00
Pre-feasibility study for renewal Energy Sites in the Southern Zone of the State	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply		-
Implementation of State Roadmap on Open Defecation (Clean Plateau USE Toilet)	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	25,000,000.00	30,000,000.00
Establishment of Plateau State Water Sector Regulatory Agency	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply	5,000,000.00	20,000,000.00
Ground Water Studies for different geological formations in Plateau State	10	025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	23050128 - OTHERS	70631 - Water Supply		20,000,000.00
Procurement of 1No 5ton Crane Truck (HIAP)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23010107 - PURCHASE OF TRUCKS	70631 - Water Supply	5,000,000.00	240,000,000.00
Procurement of 25Nos Assorted Distribution Transformers	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	10,000,000.00	20,000,000.00
Procurement of 5 Number Electricity Transformers for Dengi Constituency(Old)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply		-
Purchase and Installation of 350RVA Transformer Dong in Jos North West Constituency	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	2,500,000.00	-
Replacement of 100KVA Transformer Cottage Hospital Bokkos Constituency	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	2,100,000.00	-
Procurement of Transformer at Federal Low Cost, Mangu South Constituency	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply		5,000,000.00
Completion of electrification project Renwienku Rukuba Irgwe (Constituency)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	2,000,000.00	-
Electrification of 5 Villages of existing transmission line	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	20,000,000.00	30,000,000.00
Electrification of 5 Towns/Villages along existing 33KV and 11KV lines	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	5,000,000.00	30,000,000.00
Green City Power Projects for 25 MDAs (Phase I)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	5,000,000.00	30,000,000.00
Extension of Electricity Supply to Vwang Village in Jos South Constituency(Old)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		-
Extension of Electricity Supply to Chigwong Community in Pankshin North Constituency(Old)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		-
Extension of Electricity Supply to Duk Community in Pankshin North Constituency(Old)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		-
Extension of Electricity Supply to Tabang in Bokkos Constituency(Old)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		-
Extension of Electricity Supply to Danbwash in Bokkos Constituency(Old)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		-
Extension of Electricity Supply to Gurum-Kofa-Achasara and Bomo in Rukuba-Irgwe Constituency(Old)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		-
Extension of Electricity Supply to Jakatai in Mangu South Constituency(Old)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		-
Extension of Electricity Supply to Lahir in Mangu South Constituency(Old)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		-
Extension of Electricity from Maikatako to Wumat Community in Bokkos, from Langtang to Lalin, Tunkus, Battep and Gurum Jazai in Mikang	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	40,000,000.00	40,000,000.00
Upgrading of 33/3.kva Transformer to 33/11kva for Kwata, Sot, Gvel, Gura Rivom	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	5,000,000.00	30,000,000.00
Expansion and Reinforcement of Electricity distribution Networks at Rayfield,Bokkos,Zawan,Du,Dahol Dangol, Gura Tonn and Zukku/B Gomma	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	2,000,000.00	10,000,000.00
Reconstruction of Wase-Langtang 33KV and Rehabilitation of Wase Township Distribution Network.Phase II (Villages along the Wase ,Lang & Dengi lines)	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	10,000,000.00	30,000,000.00
Standardization of Bisichi and Maikato Distribution Networks	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	2,500,000.00	10,000,000.00
Upgrading of Du Zawan, D/Karama off take from 2.5mva to 5mva 33/11kv Transformer	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	1,000,000.00	30,000,000.00
Take-off Grant for Plateau State Energy Corporation	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	10,000,000.00	15,000,000.00
Solar Mini-Grid Replication Phase I	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	10,000,000.00	30,000,000.00
Rehabilitation of Makeri-Pankshin 132KV transmission line	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		30,000,000.00
Electrification Rwana Village, Pengana Constituency	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		3,000,000.00
Completion of Rural Electrification at Ari-Sango/Rigoh Community, Rukuba Irgwe Constituency	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		4,000,000.00
Completion of Electrification at Renwienku, Rukuba Irgwe Constituency	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		4,000,000.00

World Bank Assisted Project	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23050127 - CAPITAL COUNTERPART FUNDING-GENERAL	70631 - Water Supply	10,000,000.00	10,000,000.00
Pre-feasibility study for renewal Energy Sites in the Southern Zone of the State	10	025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	23050128 - OTHERS	70631 - Water Supply	3,500,000.00	10,000,000.00
Procurement of 2Nos. Hilux Vans	10	025210200100 - PLATEAU STATE WATER BOARD	23010106 - PURCHASE OF VANS	70631 - Water Supply	20,000,000.00	20,000,000.00
Procurement of 1No. water Tanker	10	025210200100 - PLATEAU STATE WATER BOARD	23010107 - PURCHASE OF TRUCKS	70631 - Water Supply	20,000,000.00	20,000,000.00
Furnishing and Equipping of Offices	10	025210200100 - PLATEAU STATE WATER BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply	1,000,000.00	5,000,000.00
Procurement of Fifteen (15) Computers for 5 Directorates	10	025210200100 - PLATEAU STATE WATER BOARD	23010113 - PURCHASE OF COMPUTERS	70631 - Water Supply	250,000.00	1,000,000.00
Procurement of Tally (T6100) Printer	10	025210200100 - PLATEAU STATE WATER BOARD	23010114 - PURCHASE OF COMPUTER PRINTERS	70631 - Water Supply	2,500,000.00	3,000,000.00
Procurement of 1No. Generator (250KVA)	10	025210200100 - PLATEAU STATE WATER BOARD	23010119 - PURCHASE OF POWER GENERATING SET	70631 - Water Supply	5,000,000.00	-
Acquisition of Laboratory Equip. For all Laboratories	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	5,000,000.00	50,000,000.00
Acquisition of Pipes & Fittings for maintenance	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	5,000,000.00	30,000,000.00
Acquisition of Video Camera & Still Camera	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	100,000.00	-
Acquisition of Water Treatment Chemicals (HTH)	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	15,000,000.00	200,000,000.00
Procurement of Inverter or UPS (10KVA)	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	300,000.00	-
Replacement of Pumping Equipment at Langtang T/Plant	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	40,000,000.00	20,000,000.00
Replacement of Pumping Equipment at Shendam T/Plant	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	40,000,000.00	-
Replacement of Pipes and Fittings	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	2,000,000.00	20,000,000.00
Replacement of Aged pipes, AC, PVC etc(LGAs)	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply		30,000,000.00
Procurement and Installation of Prepared Water Metres(Domestic) 3,000Nos.	10	025210200100 - PLATEAU STATE WATER BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply		-
Extension of PHCN-JED & NESCO to Bokkos and Yakubu Gowon Dams	10	025210200100 - PLATEAU STATE WATER BOARD	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		-
Extension of PHCN JED to Bokkos	10	025210200100 - PLATEAU STATE WATER BOARD	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply		20,000,000.00
Rehabilitation of Bokkos Treatment Plants	10	025210200100 - PLATEAU STATE WATER BOARD	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	30,000,000.00	20,000,000.00
Expansion of Water Pipeline Distribution Network in Jos/Bukuru Metropolis and others	10	025210200100 - PLATEAU STATE WATER BOARD	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	70631 - Water Supply	10,000,000.00	-
Renovation of Ground Water Supply Schemes, Foron	10	025210200100 - PLATEAU STATE WATER BOARD	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply		-
Renovation of Ground Water Supply Schemes, Mangu	10	025210200100 - PLATEAU STATE WATER BOARD	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply		-
Renovation of Ground Water Supply Schemes, Dengi	10	025210200100 - PLATEAU STATE WATER BOARD	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply		-
Renovation of Ground Water Supply Schemes, Wase	10	025210200100 - PLATEAU STATE WATER BOARD	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	5,000,000.00	-
Renovation of Ground Water Supply Schemes, Kanan	10	025210200100 - PLATEAU STATE WATER BOARD	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	5,000,000.00	-
Renovation of Ground Water Supply Schemes, Ba'ap	10	025210200100 - PLATEAU STATE WATER BOARD	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	5,000,000.00	16,500,000.00
Renovation of Ground Water Supply Schemes, Kabwir	10	025210200100 - PLATEAU STATE WATER BOARD	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	5,000,000.00	-
Consultancy Services	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	5,000,000.00	-
Customer enumeration cost – Jos, Bukuru, Pankshin, Mangu, Bokkos, Langtang, Shendam	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply		-
Feasibility studies for the construction of Treatment Plant at Kwal & Rabin Du	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	25,000,000.00
Customer Enumeration cost, Pankshin	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	5,000,000.00
Customer Enumeration cost, Mangu	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	5,000,000.00
Customer Enumeration cost, Bokkos	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	5,000,000.00
Customer Enumeration cost, Langtang	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	5,000,000.00
Customer Enumeration cost, Shendam	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	5,000,000.00
Feasibility studies for building of Small Hydro Plant in Y.G. Dam, Dengi and Rivom	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply		-
Rehabilitation of Jos and Bukuru Treatment Plants Engineering (AEF)	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	10,000,000.00	300,000,000.00

Installation of New Pipes-Transmission (AFD)	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	2,500,000.00	26,666,000.00
Production of Water (AFD)	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	100,000,000.00	500,000,000.00
Technical Assistance PSWB (AFD)	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	40,000,000.00	493,300,000.00
IEC Activities(AFD)	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	2,500,000.00	-
Distribution of Pipe Line AFD	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	800,000,000.00	800,000,000.00
Workshop & Laboratory	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply	10,000,000.00	160,000,000.00
GIS	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply		200,000,000.00
Feasibility Studies for building of surface water scheme Dengi and B/Ladi	10	025210200100 - PLATEAU STATE WATER BOARD	23050128 - OTHERS	70631 - Water Supply		25,000,000.00
Procurement of No.1 Hilux Vehicle	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	20,000,000.00	25,000,000.00
Purchase of Furniture	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply		15,000,000.00
Procurement of 1No. India Drill Rig mounted on Ashley Truck with 1100cfm/300 PSad Hole diameter 100-150mm. Drilling depth-100feet, overburden diameter 228mm Engine ratings-163ps @2200rpm	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	10,000,000.00	200,000,000.00
Procurement of 6 cylinder Caterpillar Engine for air Compressor	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	1,000,000.00	2,500,000.00
Procurement of 10No. GPS (Global Positioning System)@ N100,000.00	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	500,000.00	250,000.00
Procurement of 5 Digital Cameras @ N100,000.00 each and One Video Camera @N500,000.00	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	500,000.00	250,000.00
Procurement of Loggers/Electromagnetic, Deep Metre and Other Drilling Accessories (Drag Bit, Temporary Casings, Hammer/Bit and CMC	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	5,000,000.00	2,000,000.00
Construction of Office	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply		70,000,000.00
Construction of Blocks of 2 Compartment Ventilated Pit Latrines in Public places in the State (@N1,200,000.00 per block)(ODF ROADMAP)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	2,000,000.00	-
Drilling of 75 Hand Pump Boreholes, 5 Per LGAs @N600,000.00 each, 9Nos. Motorized Solar System Boreholes	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply	5,000,000.00	20,000,000.00
Establishment of Water Quality Testing Laboratory and supply reagents	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply	2,000,000.00	1,000,000.00
Drilling of 19No: Surface wells at Lazhan, Zankat, Fonka, Nwore Pyap, Ndinjor, Luktuk, 2No: Baltuk, Batkilang, Kapshe, 2No: Shishiri, 2No: Shitor, Kukwar, Pyace,Nani, Tabat and Nlefer in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Boreholes at Mbaman in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Boreholes at Yak in Langtang Nort-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Boreholes at Tabat in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Boreholes at Shishiri in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Boreholes at Tanbol in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Boreholes at Panzan in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of 2No: Boreholes at Nani in Langtang Nort-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Boreholes at Nyapakai in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Boreholes at Kumlur in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Boreholes at Ngwandamung in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of 1NoBoreholes at Garkawa District in Langtang North-North Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Borehole at Angwan Izala Gindiri Mangu North-East Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Borehole at Balli Langai Mangu North-East Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Borehole at Daika-Panyam South Mangu North-East Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-
Drilling of Borehole at Kasuwan Ali Central Mangu North-East Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70631 - Water Supply		-

Drilling of Borehole Pajat-Nilfir Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Pajat-Ngwanwar Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Pajat-Nding Zhan Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Nzam Kumkwam Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Lipchok-Kattar Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Lipchok-Nzamyia Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kuffen A-Lbin Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kuffen A-Kuffen Ndong Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kuffen A-Zangzat Pri. Sch. Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kuffen B-Mummur Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kuffen B-Akuyin Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kuffen B-Nfrika Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kuffen C-Kongkong Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kuffen C-GSS Bakwai Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Kuffen C-Takfa Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Zamko-Rimi Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Zamko-New Market Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Zamko-Kapshe Langtang North North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Chibang Pankshin South Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Mban-Nzambirim Langtang North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Mban-Nzanchan Langtang North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Nyer-Ndanga Langtang North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Gura, Riyom Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Drilling of Borehole Binchin Rukuba-Irigwe Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,200,000.00	-
Repair of 2No ABEM Terrameter SAS 4000 Model	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,000,000.00	2,500,000.00
Repair of broken down Drilling Rigs	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,500,000.00	4,500,000.00
Rehabilitation of 15 Motorise Boreholes @2,000,000.00 each (1 per LGA in 15 LGAs)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	5,000,000.00	20,000,000.00
Rehabilitation of 4 Nos: other Boreholes at Mista-Ali Township in Pengana Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	-
Rehabilitation of 3 Number Boreholes at Zallakali in Pengana Constituency(Old)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	-
International year of Sanitation Target Latrines 1000 in the state	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	-
Development of Water Safety plan for 900 communities (60 per LGA) @ 15,000 of the State	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	5,000,000.00	8,500,000.00
Drilling of Boreholes Buji, Jere Amo Pengana Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	15,000,000.00
Drilling of Borehole Kakkke, Rukuba Irigwe	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	1,200,000.00
Drilling of Borehole Assak, Rukuba Irigwe	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	1,200,000.00
Drilling of Borehole Fajul ward, Langtang South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	1,200,000.00
Drilling of Borehole Fatim-Faya ward, Langtang South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	1,200,000.00
Drilling of Borehole Giria Rumbu Lashel, Langtang South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	1,200,000.00
Drilling of Borehole Nasarawa, Langtang South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	1,200,000.00
Drilling of Borehole Jemkuk, Langtang South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	1,200,000.00

Drilling of Borehole Sabon gida, Langtang South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply		1,200,000.00
Drilling of Borehole Mahanga, Langtang South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply		1,200,000.00
Drilling of Boreholes Kwalla, Kurgwi Namu and Kwande, Quan-Pan South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply		10,000,000.00
Drilling of Borehole Mangu North Constituency	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply		5,000,000.00
Drilling of Borehole Khishaal, Chip, Jep Mileet Jal B, Iriship, Pankshin North	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply		4,800,000.00
Replication of CLTS&WASHCOM formation/Training for 600 Communities of Jos East and Langtang South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	2,000,000.00	-
Replication of WSSSRP III LGA Wide WASH Profile and Local Investment Plan (LIP) for Jos East and Langtang South	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	2,000,000.00	8,500,000.00
SDG Goal Implementation in the State	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	4,200,000.00
Conduct of 3 Pilot Survey for the Viability of Rain Water Harvesting in Rural Communities (Areas with difficult Geology)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	4,700,000.00
WASHCOM Formation and Training in 900 Communities of 3 LGAs (i.e 1 Per Senatorial Zone) of the State	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	1,500,000.00
CLTS Step Down Training for 15 LGAs of Plateau State	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	15,000,000.00
Conduct Stakeholders Meeting and Launch State version of open defecation free (ODF) Road Map	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	4,000,000.00	12,000,000.00
Launch State Version of Partnership for expanded water, sanitation and Hygiene Project	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply		-
Support the Development of WASH profiles & LIP for 3LGAs (1per LGA in each Senatorial Zone)	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	5,000,000.00	250,000.00
Support the Domestication of State Wide M&E Frame Work for the LGAs	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	1,850,000.00
Roll out VL0M for 150 LAMs (i.e. 2 per wards and 5 wards per LGA) for 15 LGAs	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	3,700,000.00
Facilitate LGAs on CLTS Triggering and follow up visits in 1200 Communities of 3 LGAs (i.e. 1 LGA per Senatorial Zone) in 15 LGAs of the State	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	1,000,000.00	5,000,000.00
PEWASH Activities	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply	20,000,000.00	200,000,000.00
Rural WASH Activities in Plateau State	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply		30,000,000.00
Step Down Training for LGA WASH Officers on Hygiene Promotion Package	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply		15,000,000.00
State Level Training on Sanitation Marketing and Scaling up	16	025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23050128 - OTHERS	70631 - Water Supply		2,300,000.00
Aquisition of Land for Truck Terminals at Mararaban Jama'a, Mista Ali & Babale	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	5,000,000.00	40,000,000.00
Procurement of 1No. Hilux Vans	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23010106 - PURCHASE OF VANS	70661 - Housing and Community Amenities N. E. C		25,000,000.00
Procurement of 4No. Computers/Photocopier	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C		1,500,000.00
Procurement of Safe/Fireproof Cabinets (3Units)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70661 - Housing and Community Amenities N. E. C		1,000,000.00
Aquisition of Satellite Images Gazetting of 21No. Urban Areas in Plateau State	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	20,000,000.00
Purchase of Drawing Boards, Printers and Computer Software	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70661 - Housing and Community Amenities N. E. C	2,000,000.00	7,000,000.00
Creation of 3No. Zonal Offices at Bassa, Pankshin and Shendam LGA	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	5,000,000.00
Construction of Old Legislative Quarters Eto-Baba Neighborhood-former Police Barrack	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	20,000,000.00
Construction of Kangang Community Rantya, Jos South	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70661 - Housing and Community Amenities N. E. C	10,000,000.00	25,000,000.00
100km Greater Jos By-Pass Road, Dev & upgrading of Linkages and Design Phase I	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	20,000,000.00
Akila Machunga (Utonkon-Keana) Road With Spur to Abattoir	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	25,000,000.00
Construction of Amma Street, Mallam Kure, Fatima Church & Ganagare, Rikkos Rd network	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	20,000,000.00
Construction of Angwan Jarawa Rd. network Farin Gada, Jos	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	15,000,000.00
Construction/Rehabilitation of Roads in Jos South LGA	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	25,000,000.00
Construction of Roads within some major areas in Jos South	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	25,000,000.00
Access Road from Rayfield linking Laminga Federal Housing Scheme	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	15,000,000.00

Construction of access road at Rikkos	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	25,000,000.00
Construction of Dadin Kowa (Cementary-Mavo-Barkin Akawu) Road Network	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	15,000,000.00
Construction of Bitrus Daches Street (400m) & Longgul Road Close (500m) at Liberty layout Millionaires Otrs	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	15,000,000.00
Construction/Rehabilitation of some Major Roads Network within Haske Quarters at Gwafen along JUTH to Keanga \A\ \\\'B\ \\\' (35km)''''	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	20,000,000.00	60,000,000.00
Construction/Rehabilitation of Access Road from NEPA to Jama'atu Nasril Islam (JNI) cementary Area (2km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	25,000,000.00
Construction of Road at COCIN Fudawa Community with spur to Tina Junction (4km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	25,000,000.00
Construction of Road Network within Theological College of Nothem Nigeria (TCNN) (3.46km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	25,000,000.00
Construction of 2 Pan Bridge along COCIN Headquarters,CBN, Hill Station, Plateau Club and St. Piran's Church Road as a permanent solution to the box-culverts that is prone to collapse annual.	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	25,000,000.00
Construction of Road Networks from Namua Junction to Gurandok with spur to Blessed Comprehensive Academy/Transformer at Gurandok Abbatior and a Bridge (1.9km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	30,000,000.00
Construction of Access Road Network to Headquarters of Immigration Service Area Command behind Federal Secretariat Jos (0.62km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	30,000,000.00
Construction/Rehabilitation of Road Network in Ikukumung/St. Theresa Catholic Church Katong Yese Road-Interior Area Jos-North (4km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	15,000,000.00	30,000,000.00
Construction of Access Road from Millionaires quarters linking Jos North LGA Staff Quarters layout with spur adjacent Laminga JUTH Road Network Jos.	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	20,000,000.00	20,000,000.00
Construction of Road linking Rayfield Resort (10km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	20,000,000.00
Construction of Angwan Rogo roads Dualization of Zaria Crescent & Tafawa Balewa Rds.	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	15,000,000.00	20,000,000.00
Construction of Road to Federal Housing Scheme at Heipang (7km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	20,000,000.00
Construction/Rehabilitation of Rukuba Road/Kampala/Farin Gada Road Network	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	20,000,000.00
Construction of Market Stores and Youth Centre Riyom and Renovation of Bantahri Palace Kanam	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	25,000,000.00
Construction/Rehabilitation of Jenta Adamu Road Network with Spur to Jenta Mangoro-Catholic Church/COCIN Church	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	15,000,000.00	25,000,000.00
Building of PIPC Quarters Roads, Anglo-Jos Domkat Bali with spur to channel 7, Anglo-jos & Total filling station Hwolshe	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	15,000,000.00
Kabong Satellite market to Tudun Wada Central Road network with a spur to Mado Tourist Hotel and Sabon Gari	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	30,000,000.00	30,000,000.00
Construction of Da Nyam Road- Edga Beulivard- Yusuf Drive Sangam Road Network	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	15,000,000.00
Site and Service Schemes: Aquisition and Development of Infrastructure	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - Housing and Community Amenities N. E. C	5,000,000.00	15,000,000.00
Installation of Street Lights/Traffic Lights	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	10,000,000.00
Rehabilitation of Road linking Nigeria Film Corp and Faithway Chapel Off British American Junction Liberty Bourlevard Jos (3km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	10,000,000.00	30,000,000.00
Rehabilitation/Expansion of Kashim Ibrahim Road, Area Command with spur to Unity Bank/Ahamdu Bello Way Roundabout	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	30,000,000.00
Rehabilitation of Tina Junction-Fudawa & part of Eto Baba Road Network	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	30,000,000.00
Rehabilitation/Construction of West of Mines Access/Loop to Area Command	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	30,000,000.00
Urban Renewal/Slum upgrading of Yelwa Nsham, Mangu and Barkin Ladi Towns	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	30,000,000.00
Compensation of demolished property and decongestion	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	30,000,000.00
Roundabouts Beautification with Monuments/Sculptures (10No.)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	20,000,000.00
Consultancy Services	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	10,000,000.00
New Plateau State Regional Development Plan	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C		-
City Gates Traffic Decongestion and Management	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C	5,000,000.00	20,000,000.00

Implementation of Greater Jos Master Plan(Planning, Design, Upgrading of Slums,ICT Data Bank & Accelerated Districts)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C	50,000,000.00		20,000,000.00
Street Naming and House Numbering within Jos/Bukuru	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C	5,000,000.00		10,000,000.00
Design of Master Plans for some selected Urban Areas in Plateau State (Heipano, Mangou and Shendam)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C	5,000,000.00		5,000,000.00
Garba Jibiya Street along Bauchi Road Jos (350km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C			25,000,000.00
Angwan Rimi behind Sunnah Clinic near Unijos Permanent Site (370km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C			25,000,000.00
Rukuba Road-Bright Way Junction linking T/wada Kabong Road network with spur to Angwan Rimi Kabong (6.5km)	6	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C			25,000,000.00
Acquisition of 5 Hectares of Land for affordable mass housing scheme	6	025700100100 - MINISTRY OF HOUSING	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	30,000,000.00		55,000,000.00
Procurement of 6NO Computers (Laptops) @ N120,000.00	6	025700100100 - MINISTRY OF HOUSING	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	720,000.00		-
Procurement of 6NO Printers @ N85,000.00	6	025700100100 - MINISTRY OF HOUSING	23010114 - PURCHASE OF COMPUTER PRINTERS	70611 - Housing Development	510,000.00		-
Procurement of Drawing Materials, Equipment & Establishment of Data Room	6	025700100100 - MINISTRY OF HOUSING	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	3,000,000.00		10,000,000.00
Purchase of Land/Construction of New Police Out-Post Jenta Adamu, Jos North Constituency	6	025700100100 - MINISTRY OF HOUSING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	7,500,000.00		-
Construction of Police Station at Sabon Gida, Langtang South Constituency	6	025700100100 - MINISTRY OF HOUSING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development			8,600,000.00
Construction of 38No. Lock-up Shops at Works Yard, Jos	6	025700100100 - MINISTRY OF HOUSING	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	5,000,000.00		10,000,000.00
Rehabilitation of Govt. Quarters in the Three Divisions	6	025700100100 - MINISTRY OF HOUSING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development			30,000,000.00
Renovation of Area Court, Chip, Pankshin South Constituency	6	025700100100 - MINISTRY OF HOUSING	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - Housing Development			6,000,000.00
Reactivation of Wood Workshop in Jos	6	025700100100 - MINISTRY OF HOUSING	23050128 - OTHERS	70611 - Housing Development	12,500,000.00		10,000,000.00
Consultancy Services	6	025700100100 - MINISTRY OF HOUSING	23050128 - OTHERS	70611 - Housing Development			-
Procurement of 1Nos. Hilux Vans	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23010106 - PURCHASE OF VANS	70661 - Housing and Community Amenities N. E. C	20,000,000.00		25,000,000.00
Acquisition of 1NO. Excavator	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23010107 - PURCHASE OF TRUCKS	70661 - Housing and Community Amenities N. E. C	25,000,000.00		45,000,000.00
Procurement of 1No. 18 Seater Air Conditioned Bus for surveillance	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23010108 - PURCHASE OF BUSES	70661 - Housing and Community Amenities N. E. C	27,500,000.00		27,500,000.00
Acquisition of 1No. Septic Emitter	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70661 - Housing and Community Amenities N. E. C	7,000,000.00		12,000,000.00
Procurement and Installation of 100 Nos. Power Solar Street Light at Tafawa Balewa/ West of Mines	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70661 - Housing and Community Amenities N. E. C			-
Acquisition of 1No Lowbed	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70661 - Housing and Community Amenities N. E. C	20,000,000.00		40,000,000.00
Procurement of Integrity test equipment Engineering	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70661 - Housing and Community Amenities N. E. C			15,000,000.00
Building of 1 Area offices in 1 Sector of the Master Plan	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	10,000,000.00		20,000,000.00
Asphaltic of Shoulder at Old Juth Fence	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	2,000,000.00		-
Building of Public Toilet in public places/spheres	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70661 - Housing and Community Amenities N. E. C			-
Construction /Rehabilitation of Roads in Jos/Bukuru Metropolis	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - Housing and Community Amenities N. E. C	20,000,000.00		20,000,000.00
Building & Creation of New Garden	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70661 - Housing and Community Amenities N. E. C	5,000,000.00		15,000,000.00
Road Traffic Signs/Bus Stops	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23020123 - CONSTRUCTION OF TRAFFIC/STREET LIGHTS	70661 - Housing and Community Amenities N. E. C			20,000,000.00
1No. Over Head bridges for pedestrians-Old Airport, Police Quarters and Gada Bivu	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23020128 - OTHER CONSTRUCTION	70661 - Housing and Community Amenities N. E. C			25,000,000.00
Renovation of JMDB Staff Quarters	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70661 - Housing and Community Amenities N. E. C			10,000,000.00
Rehabilitation and Expansion of Rwang Pam Street, Jos	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23030113 - REHABILITATION / REPAIRS -ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00		20,000,000.00
Renovation of Terminus /Old Bukuru and Maraban Jama'a round about	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23030113 - REHABILITATION / REPAIRS -ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00		15,000,000.00
Reallignment and Narrowing of the Central Media Kerbs of the Ahmadu Bello Way	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23030113 - REHABILITATION / REPAIRS -ROADS	70661 - Housing and Community Amenities N. E. C	5,000,000.00		15,000,000.00
Street Naming	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C			10,000,000.00
Beautification of Gardens and Road Medians in Jos/Bukuru	6	025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD	23050128 - OTHERS	70661 - Housing and Community Amenities N. E. C			10,000,000.00
Land Compensation and Public Acquisition	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	95,000,000.00	118,500,000.00	250,000,000.00
Acquisition of Land for Layout Preparation	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	50,000,000.00	92,781,940.00	100,000,000.00

Procurement of 1No Bus	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010108 - PURCHASE OF BUSES	70611 - Housing Development				
Procurement of AO Plotter Machine	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010114 - PURCHASE OF COMPUTER PRINTERS	70611 - Housing Development	5,000,000.00			7,000,000.00
Procurement of 5Nos Digital Survey Equipments for Area Offices	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	5,000,000.00			15,000,000.00
Procurement of Town Planning Studio Equipment	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	5,000,000.00			5,000,000.00
Provision of Second Order Controls (Survey Department)	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	5,000,000.00			10,000,000.00
Procurement of 100KVA Transformer	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development				-
Procurement of 1No Continuous Ref. Station (Cors)	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	5,000,000.00			20,000,000.00
PLAGIS Accessories (120No. Inverter Batteries, CISCO Switches)	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	10,363,100.00	10,363,100.00		30,000,000.00
Building/Expansion of PLAGIS Building	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	5,000,000.00			10,000,000.00
Expansion of Land Records and Deeds Registries	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23050128 - OTHERS	70611 - Housing Development	5,000,000.00			10,000,000.00
Mapping for Cadastral Jos at Scale 1:2000	6	026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	23050128 - OTHERS	70611 - Housing Development	30,512,000.00	25,512,000.00		30,000,000.00
Procurement of 1No Hilux Van	14	031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	20,000,000.00			24,000,000.00
Procurement of 3Nos Computers/Accessories Photocopier and office equipment	14	031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	1,000,000.00			1,100,000.00
Renovation of Office Complex	14	031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	5,000,000.00	508,116.00		160,000,000.00
Procurement of Motorcycles for Zonal Offices(5)	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010104 - PURCHASE MOTOR CYCLES	70331 - Justice & Law Courts				5,000,000.00
Procurement of Vehicle for Judges	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts				200,000,000.00
Procurement of Vehicle for Chief Registrar	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts				25,000,000.00
Procurement of Vehicle for Directors (9)	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts				50,000,000.00
Procurement of Utility Vehicle for Chief Judge	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts				27,500,000.00
Procurement of 1No Hilux Van	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	20,000,000.00			20,000,000.00
Procurement Of 1No 16 Seater Bus	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	27,500,000.00			37,000,000.00
Procurement of Furniture and fittings for Offices, Chambers and Court Rooms	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	10,000,000.00			90,000,000.00
Procurement of 20 Computer Sets Printers Accessories & 16 Laptops	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	2,000,000.00			10,000,000.00
Acquisition of Law Books	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	1,000,000.00			4,000,000.00
Building of High Court Complex phase I	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20,000,000.00			100,000,000.00
Fencing of High Court Old Complex Phase I	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	2,500,000.00			5,000,000.00
Fencing, Landscaping and furnishing of Plateau Multi Door CourtHouse	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts				30,000,000.00
Drilling of 2Nos: Borehole in High Court Complex	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	1,000,000.00			2,400,000.00
Renovation of Old High Court, 35 Magistrates Court & High court at Langtang, Pankshin, Shendam & Mangu	14	031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10,000,000.00			30,000,000.00
Procurement of 1No. Toyota 16 Seater Bus,3 Judges cars and Ag. President car	14	031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts				30,000,000.00
Procurement of 13 Lap-Tops and 13 Desktop Computers, Printers and Installation	14	031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	4,000,000.00			5,460,000.00
Procurement and Installation of 100 KVA (Silent) Generator	14	031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	1,500,000.00			7,500,000.00
Acquisition of Law Books	14	031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	1,000,000.00			5,000,000.00
Fencing of Court Premises	14	031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	2,000,000.00			15,000,000.00
Drilling of 2No. Borehole within the Court Office Premises and Residence of the Hon. President	14	031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	3,000,000.00			6,000,000.00
Renovation of Customary Court building	14	031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	2,000,000.00			15,000,000.00
Procurement of 1No. Hilux Van	14	031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts				20,000,000.00
Procurement of 1No. 18 Seater Bus	14	031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	27,500,000.00			27,500,000.00
Procurement of 5Nos Computers	14	031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	750,000.00			1,200,000.00

Procurement of 7No. Laptops	14	031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	1,000,000.00	2,000,000.00
Acquisition of Law Books	14	031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	1,000,000.00	5,000,000.00
Renovation of Sharia Court Complex	14	031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	5,000,000.00	10,000,000.00
Project Description (Narrative)	14	032600100100 - MINISTRY OF JUSTICE	23010101 - PURCHASE / ACQUISITION OF LAND	70331 - Justice & Law Courts	2,000,000.00	2,000,000.00
Procurement of 1No Hilux Van	14	032600100100 - MINISTRY OF JUSTICE	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	1,000,000.00	1,000,000.00
Procurement of 5No. Photocopier Machine	14	032600100100 - MINISTRY OF JUSTICE	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	20,000,000.00	25,000,000.00
Establishment of Law Reform commission	14	032600100100 - MINISTRY OF JUSTICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	2,000,000.00	2,000,000.00
Furnishing and Equipping of Headquarters & Area Offices	14	032600100100 - MINISTRY OF JUSTICE	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70331 - Justice & Law Courts	1,000,000.00	1,000,000.00
Acquisition of 8 Plots in Langtang and Shendam	14	032600100100 - MINISTRY OF JUSTICE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	4,000,000.00	4,000,000.00
Acquisition of Books for the Library/Attorney-General's Office	14	032600100100 - MINISTRY OF JUSTICE	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	1,000,000.00	1,000,000.00
Procurement of Mediation Centre Equipment	14	032600100100 - MINISTRY OF JUSTICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	5,000,000.00	10,000,000.00
Computerization & Upgrading of Internet Connectivity & Installation of Legal Software	14	032600100100 - MINISTRY OF JUSTICE	23050128 - OTHERS	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Construction of 1 Storey Office Complex for Langtang Area Office	14	032600100100 - MINISTRY OF JUSTICE	23050128 - OTHERS	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Compensation of Land	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23010101 - PURCHASE / ACQUISITION OF LAND	71012 - Disability		-
Procurement of 1No. Hilux & 1No. 18 Seater Bus	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	71012 - Disability	20,000,000.00	35,000,000.00
Procurement of special design Computers Brail Alphabets for People with Disabilities	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23010113 - PURCHASE OF COMPUTERS	71012 - Disability		2,000,000.00
Construction of Zonal offices in the Three (3) Senatorial Zones	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - Disability	5,000,000.00	10,000,000.00
Completion of Multi-purpose workshop at Zawan	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71012 - Disability	5,000,000.00	15,000,000.00
Fencing of Zawan Vocational Training Center for the Blind	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71012 - Disability	5,000,000.00	15,000,000.00
Fencing of Rehabilitation Centre Zaria Road	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71012 - Disability		5,000,000.00
Construction of Rehabilitation Centre, Shendam	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71012 - Disability	20,000,000.00	15,000,000.00
Fencing and Renovation of Rehabilitation Centre Zaria Road	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71012 - Disability		-
Construction of Accessibility to all Government Agencies especially at Govt. House, Dep. Governor's Office, SGS, and House of Assembly	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23020114 - CONSTRUCTION / PROVISION OF ROADS	71012 - Disability		10,000,000.00
Construction and Equipping of Osthetics and Prosthetics Workshop	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71012 - Disability	20,000,000.00	20,000,000.00
Development Design & Const. of parking Lot, Sign post for People with disability and capacity Building	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23020128 - OTHER CONSTRUCTION	71012 - Disability		10,000,000.00
Renovation of Rehabilitation Centre Zaria Road	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23030103 - REHABILITATION / REPAIRS - HOUSING	71012 - Disability		10,000,000.00
Renovation of Classrooms at Zawan	3	032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION	23030103 - REHABILITATION / REPAIRS - HOUSING	71012 - Disability		10,000,000.00
Procurement of 1No. 18 Seater Bus	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23010108 - PURCHASE OF BUSES	70811 - Recreational and Sporting Services	27,500,000.00	27,500,000.00
Equipping of Azi Nyako Youth Centre	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - Recreational and Sporting Services	1,000,000.00	1,000,000.00
Provision of various sporting facilities and mobilization of Youths in Wase Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - Recreational and Sporting Services		-
Provision of various sporting facilities and mobilization of Youths in Dengi Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - Recreational and Sporting Services		-
Building of NVSC Permanent Orientation Camp	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	20,000,000.00	10,000,000.00
Construction of Youth Centre at Ba'ap Q/pan LGA	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	5,000,000.00	-
Building of Shendam Youth Centers Phase1	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	5,000,000.00	20,000,000.00
Construction of Community Town Hall at Magama Town Langtang South Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services		-
Construction of Community Town Hall at Kwalla-Muda Quan-Pan South Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services		-
Construction of Community Town Hall at Kurgwi Quan-Pan South Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services		-
Construction of Youth Center at Nyer Community in Langtang North North Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services		-
Construction of Youth Centre at Zamko Community Market in Langtang North-North Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT (YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services		-

Construction of Youth Centre at Piapung in Mikang Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Development Center at Kwang Quan-Pan North Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Development Center at Kwa Quan-Pan North Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Development Center at Dokan Kasuwa Quan-Pan North Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Development Centre at Doemak Koplant in Quan-Pan North Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Development Center at Doemak Gochim Quan-Pan North Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Skill Acquisition Center at Rim in Riyom Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Centre at Heipang in Barkin-Ladi Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Centre at Foron in Barkin-Ladi Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Town Hall/Youth Development Center at Dogon-Ruwa in Kantana Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Town Hall/Youth Development Center at Gara in Kantana Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Town Hall/Youth Development Center at Gaddi in Kantana Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Town Hall/Youth Development Center at Yelwa-Nshar in Shendam Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Hall Centre at Gara Fursum Jos East-Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Disabled People Secretariat at Gora Fursum Jos East-Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Roofing of Community Town Hall Kissayhip(B) Rukuba Irigwe	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	3,000,000.00		-
Completion of Youth Empowerment Centre Siken Bokkos Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	9,700,000.00		-
Renovation of Azi Nyako Youth Centre	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	5,000,000.00		20,000,000.00
Renovation and Fencing of Pankshin Youth Centers Phase 1	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	5,000,000.00		20,000,000.00
Constituency Development Projects	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			-
Construction of Youth Center Dengi Constituency	8	051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services			25,000,000.00
Procurement of 1No Toyota Ambulance	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23010105 - PURCHASE OF MOTOR VEHICLES	70851 - R&D Recreation, Culture and Religion	20,000,000.00		35,000,000.00
Procurement of 1Nos. 30 Seater Bus	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23010105 - PURCHASE OF MOTOR VEHICLES	70851 - R&D Recreation, Culture and Religion	20,000,000.00		40,000,000.00
Procurement of 1No. Hilux	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23010105 - PURCHASE OF MOTOR VEHICLES	70851 - R&D Recreation, Culture and Religion	20,000,000.00		-
Procurement of Sports Wears	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23010105 - PURCHASE OF MOTOR VEHICLES	70851 - R&D Recreation, Culture and Religion	5,000,000.00		30,000,000.00
Procurement of Sports Equipment	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23010105 - PURCHASE OF MOTOR VEHICLES	70851 - R&D Recreation, Culture and Religion	5,000,000.00		30,000,000.00
Building of Hockey Makeshift Field at Government College Jos	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70851 - R&D Recreation, Culture and Religion	1,000,000.00		1,000,000.00
Goodluck Ebele Jonathan Road Stadium Complex Phases I & II	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70851 - R&D Recreation, Culture and Religion	80,000,000.00		150,000,000.00
Building of Shendam Mini-Stadium (Legacy Project)	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70851 - R&D Recreation, Culture and Religion	120,000,000.00		-
Renovation/Fencing/Furnishing of West of Mines Houses into Sports Council Secretariat Phase 1	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70851 - R&D Recreation, Culture and Religion	2,000,000.00		15,000,000.00
Renovation of Rwang Pam Stadium	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70851 - R&D Recreation, Culture and Religion	5,000,000.00		35,000,000.00
Assistance to Football Clubs & Associations	8	051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	23050128 - OTHERS	70851 - R&D Recreation, Culture and Religion	2,500,000.00		10,000,000.00
Furnishing of 3 Zonal Offices and 11 Area Office of Community Development Department	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23010102 - PURCHASE OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	1,000,000.00		5,000,000.00
Procurement of 1No Ambulance	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23010106 - PURCHASE OF VANS	71091 - Social Protection N. E. C	28,500,000.00		285,000,000.00
Procurement of 1No 18 Seater Bus	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23010108 - PURCHASE OF BUSES	71091 - Social Protection N. E. C	27,000,000.00		27,500,000.00
Procurement of 1No seater Toyota Bus	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23010108 - PURCHASE OF BUSES	71091 - Social Protection N. E. C	25,000,000.00		250,000,000.00
Acquisition of Office Equipment	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - Social Protection N. E. C	2,500,000.00		-
Construction of Day Care Centre within the Secretariat	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C			20,000,000.00
Fencing of Babies Home/Orphanage Home & Widowhood Vocational Center Mangau	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71091 - Social Protection N. E. C	5,000,000.00		10,000,000.00

Construction of Shops at the Multipurpose Centre	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71091 - Social Protection N. E. C		20,000,000.00
Construction of Safe Shelter for survival of violence, destitute and the aged	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71091 - Social Protection N. E. C		30,000,000.00
Construction of Shelter for COVID-19 Victims of Gender Based Violence	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71091 - Social Protection N. E. C	30,000,000.00	30,000,000.00
Constituency Development Projects	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C		-
Building of Skills Acquisition Centres Southern & Northern Senatorial Zones of the state	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	10,000,000.00	20,000,000.00
Renovation of Women Multi-Purpose Development Centre	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71091 - Social Protection N. E. C	2,000,000.00	5,000,000.00
Grant in Aid Community Development projects/programmes, in the Three Senatorial Zones	7	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23050128 - OTHERS	71091 - Social Protection N. E. C	2,000,000.00	5,000,000.00
Procurement of 1Nos. Project Vehicles Hilux Jeep (2.7)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	20,000,000.00	25,000,000.00
Procurement of 3NO Sharon Vehicles For Monitoring @ N2,000,000.00	19	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	6,000,000.00	6,000,000.00
Equipping of constructed and Renovated Schools	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	20,000,000.00	26,000,000.00
Equipping of Science Laboratory GSS, Kumkwam, L/Tang North Central	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	1,500,000.00	-
Purchase of computers for Headquarters, Zonal & Area offices	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	6,200,000.00	6,200,000.00
Purchase of printers and Photocopiers	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - Senior Secondary	330,000.00	330,000.00
Procurement of Generator Maikano 5000watts	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010119 - PURCHASE OF POWER GENERATING SET	70922 - Senior Secondary	3,000,000.00	3,000,000.00
Procurement of 500NO 8-spring mattresses for 28 boarding Sch. @ N5,000 each	19	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - Senior Secondary	40,000,000.00	40,000,000.00
Procurement of submersible water pumping machines for 318 sch. @ N35,000.00	19	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - Senior Secondary	11,130,000.00	11,130,000.00
Procurement of 11NO Stabilizer @ N50,000.00	19	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - Senior Secondary	550,000.00	550,000.00
Procurement of 11NO UPS @ N48,000.00	19	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - Senior Secondary	528,000.00	528,000.00
Construction of 2 Number Classrooms/Office at LEA Niyes at Panvam in Mangu North-East(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Classrooms/Office at LEA Tonga-Kadunu in Mangu North-East Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Classrooms/Office at Huriti in Bokkos Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Classrooms/Office at Wumat in Bokkos Constituency (Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 1 Number Block of Classroom/Office at Gwamlar in Dengi Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 1 Number Block of Classroom/Office at Kunkvam in Dengi Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Block of Classroom/Office at Rahos in Rivom Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Block of Classroom/Office at Shonong in Rivom Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Block of Classroom/Office at Kiri in Rivom Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Block of Classroom/Offices at Hos in Rivom Constituency (Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 1 Number Block of Classroom at Foron in Barkin-Ladi-Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Furnishing of 1 Number Block of Classroom at Foron in Barkin-Ladi-Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of an 8-man Staff Quarters at Shere Ekan GSS in Jos-East Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 1 Number Block of Classrooms/Offices at Sabon-Gari Fobur in Jos-East Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 1 Number Block of Classrooms/Offices at Zamkwar in Langtang North Central Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Blocks of Classrooms/Offices at Igbar in Langtang North Central Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 1No: Blocks of Classrooms/Offices at Wallang in Langtang North North-North Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 1No: Blocks of Classrooms/Offices at Ngwan-Damung in Langtang North North-North Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Blocks of Classrooms/Offices at Mel in Pankshin South Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Blocks of Classrooms/Offices at Tal-A in Pankshin South Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-

Construction of 2 Number Blocks of Classrooms/Offices at Pvabor in Pankshin South Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2No. Classroom Blocks/Offices at Mile-8 in Pankshin South constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Blocks of Classrooms/Offices at LEA Gaklang in Shendam Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Blocks of Classrooms/Offices at LEA KANJING in Mangu South Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Blocks of Classrooms/Offices at Fungzai in Mangu South Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2No. Classroom Blocks at Kangwa Mavo in Wase Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 No. Classroom Blocks and Office at Lashel in Langtang-South Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2 Number Class Rooms at Angwan-Rogo in Jos-North-North Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 4 Number Classroom/Offices at Dong Village in Jos North West Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Construction of 2Classroom block Mangu Ward, Mangu South Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	9,000,000.00	-
Construction of 2Classroom block Goktok Kanke Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	9,000,000.00	-
Construction of 2Classroom block Nentul	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	10,200,000.00	-
Construction of 2Classroom block Pagwam Kwanje Langtang North Central Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	9,200,000.00	-
Construction of 2Classroom with Office Wat-karu Jos South Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	15,000,000.00	-
Construction of 2No. Classroom block Wase Tofa, Wase Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	9,000,000.00	-
Construction of 2No. Classroom block Nyalun, Wase Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	9,000,000.00	-
solar Installation	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - Senior Secondary	10,000,000.00	10,000,000.00
Diggig of wells for 318 sch. @ N100,000.00	19	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - Senior Secondary	20,000,000.00	20,000,000.00
Building and Renovation of Three Secondary Schools (One Per Senatorial Zone)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	60,000,000.00	30,000,000.00
Building and Renovation of Government Technical College Bukuru	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	20,000,000.00	30,000,000.00
Construction of 6Nos. Model Secondary Schools in Plateau State (Ialongo Legacy Project)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary		-
Building and Renovation of Science Secondary School Kuru	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	20,000,000.00	20,000,000.00
Building and Renovation of Science Secondary School Mangu	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	20,000,000.00	20,000,000.00
Building and Renovation of Science Secondary School Shendam	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	20,000,000.00	20,000,000.00
Fencing of Government College Bokkos and Mbars	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary		15,000,000.00
Construction of 2 Class Room Block Lonkang, Langtang South	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary		9,000,000.00
Construction of 2 Class Room Block Gamakai, Langtang South	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary		9,000,000.00
Construction of 2 Class Room Block Mangu, Mangu South	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary		10,000,000.00
Construction of 2 Class Room Block Nemel, Kanke Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary		11,000,000.00
Construction of 2 Class Room Block Garam, Kanke Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	2302107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary		11,000,000.00
Construction of Library/Educational Centre at Tunkus in Mikang Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70922 - Senior Secondary		-
Internet Connectivity for Offices	19	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - Senior Secondary	235,000.00	235,000.00
Refurbishing of sch. Beds and Lockers	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	28,000,000.00	28,000,000.00
Renovation of schools with basic and special needs (blown off roofs and others) 2 schools in each LGA	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	34,000,000.00	34,000,000.00
Completion of Renovation Work Buchit Primary School, Rukuba Iriawe	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary		3,000,000.00
Renovation of Primary School Gurum Village, Pengana Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary		7,300,000.00
Renovation of Primary School Gurum Village, Pengana Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary		7,300,000.00
Renovation of 3 Number Classrooms at GSS Tudun-Wada,in Jos North-West Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Renovation of 2 Number Classrooms at GSS Gangare in Jos North-West Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - Senior Secondary		-

Renovation of 1 Number Classroom Block at Yepwest-Piapung in Mikang Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Renovation of 2 Number Classroom at Ifidi in Mikang Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - Senior Secondary		-
Re-inforcement of essential offices-Burglary (Doors and windows)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - Senior Secondary	2,000,000.00	2,000,000.00
Repair of Direct Imaging Machine	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70922 - Senior Secondary	232,800.00	232,000.00
Payment of WASSCE & NECO Prospective List Across the Constituency Langtang Central	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23050128 - OTHERS	70922 - Senior Secondary	4,000,000.00	-
Payment of SSCE for Public School Students All SSCE Students in Jos East	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23050128 - OTHERS	70922 - Senior Secondary	18,000,000.00	-
Payment of SSCE/NECO Registration Rukuba/Irigwe	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23050128 - OTHERS	70922 - Senior Secondary	2,000,000.00	-
Payment of WAEC & NECO Examination for prospective candidates in Jos North-West Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23050128 - OTHERS	70922 - Senior Secondary		-
Mobilization and Payment of Junior/Senior WAEC & NECO Examination for Prospective Candidates in Kanke Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23050128 - OTHERS	70922 - Senior Secondary		-
Payment of Senior WAEC & NECO Examination for Prospective candidates in Jos North-North Constituency(Old)	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23050128 - OTHERS	70922 - Senior Secondary		-
Registration of SSCE to student Jos East Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23050128 - OTHERS	70922 - Senior Secondary		20,000,000.00
Payment of WASC and NECO to Candidate Langtang North Central	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23050128 - OTHERS	70922 - Senior Secondary		15,000,000.00
Payment of SSCE to students Mikang Constituency	5	051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)	23050128 - OTHERS	70922 - Senior Secondary		10,000,000.00
Procurement of 1No Toyota Hilux for Project monitoring/Sch. Supervision	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010105 - PURCHASE OF MOTOR VEHICLES	70961 - Subsidiary Services to Education	20,000,000.00	25,000,000.00
Fumigation of all public Pri. Sch. 2557 to disinfect environment in preparation for Sch. Resumption	19	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	132,000,000.00	132,000,000.00
Provision of 20 Hand gloves per sch. For 2557 (25 packets of 100) public sch. In the state	19	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	62,500.00	62,500.00
Provision of liquid soap to 2,557 public primary sch. (4 litres per Sch)	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	10,228,000.00	10,228,000.00
Purchase of 500 Digital Thermometers for Sch.	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	20,000,000.00	20,000,000.00
Purchase of Hand Sanitizers for 2,557 public primary sch. In the state (10 per Sch.)	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	16,000,000.00	16,000,000.00
Procurement of Assorted Readers to promote a reading culture among learners	19	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	5,000,000.00	5,000,000.00
Production of Exercise Books for learners including pencils, erasers and sharpeners	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	30,000,000.00	30,000,000.00
Production of Hard copy learning materials for 503,502 learners in public primary school in Plateau State in Maths & English only.	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	32,000,000.00	32,000,000.00
Provision of 10,000 coloured Chalk	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	34,000,000.00	34,000,000.00
provision of 20,000 Cartons of White Chalk	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	56,000,000.00	56,000,000.00
Provision of Assorted Educational Charts	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	30,608,400.00	30,608,400.00
Provision of Assorted Instructional Materials(Registers, Lesson note books, Diaries, Admission Registers, Dusters)	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	32,400,000.00	32,400,000.00
Acquisition of Instructional Materials	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education	5,000,000.00	30,000,000.00
Provision of School Facilities LEA Primary School Tal(A) Pankshine South	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70961 - Subsidiary Services to Education	1,502,000.00	2,000,000.00
Production of bill board in strategic location across the State on COVID-19 and Basic Edu. Promotion	19	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70961 - Subsidiary Services to Education	9,000,000.00	9,000,000.00
Building of Store at Board Headquarters and Construction of 25 additional Offices	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	7,000,000.00	20,000,000.00
Construction of 2Blocks of 16 additional Offices wach with furnishing	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	5,000,000.00	16,000,000.00
Building of VIP Toilets in 20 Schools across the State at N1,008,000.0 each	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70961 - Subsidiary Services to Education	5,000,000.00	18,000,000.00
Construction and Installation of a Mini Pumping Station for PMS and Surface Storage Tank for Diesel	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70961 - Subsidiary Services to Education	5,000,000.00	10,000,000.00
Provision of 63 boreholes to provide portable water to improve hygiene & sanitation in sch	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70961 - Subsidiary Services to Education	40,950,000.00	40,950,000.00
Construction of 8Nos. Model Primary Schools in Plateau State (Lalong Legacy Project)	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education		-
Construction of Perimeter Fencing of 31 Primary Schools, Phase 1	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	30,000,000.00	50,000,000.00
Construction of 2No. Primary Schools Piapung Larkawa, Mikang Constituency	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	18,000,000.00	-

Completion of 3Classroom block Karfe-Tishau, Bokkos Constituency	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	3,000,000.00		-
Construction of 2No. block Classroom LEA Tongchin, Timbol Ward I/South Constituency	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	9,000,000.00		-
Construction of 2No. block Classroom LEA Zanya, Dadin Kowa Ward I/South Constituency	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	9,000,000.00		-
Construction of 2No. block Classroom LEA Bolgang Magama Ward I/South Constituency	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	9,000,000.00		-
Construction of 2No. block Classroom Pino, Wase Constituency	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	9,000,000.00		-
Renovation of Primary School Bohit, Rukuba Trigwe Constituency	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	3,000,000.00		-
Renovation of Board Secretariat	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	3,000,000.00		5,000,000.00
Monitoring of COVID-19 related implementation in schools	19	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23050103 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	2,400,000.00		2,400,000.00
Matching Grant	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23050128 - OTHERS	70961 - Subsidiary Services to Education	1,264,000,000.00	2,251,262,924.86	1,800,000,000.00
Collaboration with service providers on e-Learning for sch. Learners -Binary Hope Tech Nig. Ltd. and U-lesson	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23050128 - OTHERS	70961 - Subsidiary Services to Education	5,451,100.00		5,451,100.00
Payment for time on Radio & TV and allowances of Presenters	19	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23050128 - OTHERS	70961 - Subsidiary Services to Education	5,000,000.00		5,000,000.00
Printing of IEC Materials on COVID-19	19	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23050128 - OTHERS	70961 - Subsidiary Services to Education	2,500,000.00		2,500,000.00
Production and airing of Radio & TV Jingles for COVID-19 and Basic Education Promotion	19	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23050128 - OTHERS	70961 - Subsidiary Services to Education	5,400,000.00		5,400,000.00
Talk shows by Executive Chairman/management in Media Stations	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23050128 - OTHERS	70961 - Subsidiary Services to Education	1,000,000.00		1,000,000.00
Training of Teachers on health related issues, COVID-19 prevention and other corona virus school safety protocol	5	051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION	23050128 - OTHERS	70961 - Subsidiary Services to Education	30,000,000.00		30,000,000.00
Procurement of 1No. Hilux Van	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23010106 - PURCHASE OF VANS	70961 - Subsidiary Services to Education			25,000,000.00
Procurement & Installation of 10 Desktop Computers & Accessories	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	1,000,000.00		2,000,000.00
Acquisition of Books (Assorted Text Books & Encyclopedias on Different subject areas	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education	8,000,000.00		10,000,000.00
Acquisition of Newspapers & Periodicals (Magazines, Govt. Gazettes etc.)	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education			1,000,000.00
Building of Children's Reading room Jos Hqtrs. Acquisition & Installation of internet café at 1.8m, access charge 128/128 mbps	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - Subsidiary Services to Education	2,000,000.00		2,000,000.00
Construction of e-Library Phase I, Shendam Central, Shendam Constituency	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - Subsidiary Services to Education	20,000,000.00		-
Completion of e-Library at Tunkus	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - Subsidiary Services to Education			17,000,000.00
Remodeling the new temporary site	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education			-
Renovation of the Headquarters Office Jos	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	2,000,000.00		10,000,000.00
Renovation of Pankshin Office	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	2,000,000.00		5,000,000.00
Renovation of Shendam Office	5	051700800100 - PLATEAU STATE LIBRARY BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	2,000,000.00		5,000,000.00
Procurement of 1Nos 78 Seater Bus	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010108 - PURCHASE OF BUSES	70922 - Senior Secondary			27,500,000.00
Acquisition of Office Furniture	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	3,000,000.00		3,000,000.00
Procurement of 6Nos. HP Digital Premium Comp., Accessories,6Nos Laptop & 1No. Photocopier	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	3,000,000.00		3,000,000.00
Procurement of 3Nos. Branded HP Desk Top Computers	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary			-
Procurement of 3Nos. HP Vista Laptop	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary			-
Procurement of 6Nos. Laser jet 1320 Printer	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - Senior Secondary			-
Procurement of 3Nos. Cannon NP 6030 Photocopier	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - Senior Secondary			-
Procurement of 6Nos. Scanning Machines	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010118 - PURCHASE OF SCANNERS	70922 - Senior Secondary			-
Procurement of 1No Generator (Igwé)	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	70922 - Senior Secondary	300,000.00		300,000.00
Procurement of Cables and socket for 10Nos. Offices	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - Senior Secondary			-
Procurement of 6Nos. Binatone Stabilizers	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - Senior Secondary			-
Procurement of 6Nos. AP 650 UPS (Uninterrupted Power Supply)	5	051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - Senior Secondary			-
Procurement of 1No. Toyota Hilux for Monitoring & Evaluation	5	051706700100 - PLATEAU STATE ADULT AND NON FORMAL EDUCATION AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - Education Not Definable by Level	20,000,000.00		25,000,000.00

Procurement of 3No. Laptops	5	051706700100 - PLATEAU STATE ADULT AND NON FORMAL EDUCATION AGENCY	23010113 - PURCHASE OF COMPUTERS	70951 - Education Not Definable by Level	750,000.00		750,000.00
Building of 2No. Blocks of Hostel	5	051706700100 - PLATEAU STATE ADULT AND NON FORMAL EDUCATION AGENCY	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70951 - Education Not Definable by Level	25,000,000.00		25,000,000.00
Fencing of Adult Education Resource Centre (AERC) Jos	5	051706700100 - PLATEAU STATE ADULT AND NON FORMAL EDUCATION AGENCY	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70951 - Education Not Definable by Level	6,000,000.00		12,000,000.00
Renovation of burnt down Adult Education Resource Centre	5	051706700100 - PLATEAU STATE ADULT AND NON FORMAL EDUCATION AGENCY	23030103 - REHABILITATION / REPAIRS - HOUSING	70951 - Education Not Definable by Level	5,000,000.00		6,000,000.00
Re-roofing & Electrification of 2Nos. Classroom at AERC	5	051706700100 - PLATEAU STATE ADULT AND NON FORMAL EDUCATION AGENCY	23030103 - REHABILITATION / REPAIRS - HOUSING	70951 - Education Not Definable by Level	1,000,000.00		1,000,000.00
Procurement of 1No Hilux Van	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23010106 - PURCHASE OF VANS	70460 - Communication	20,000,000.00		25,000,000.00
Acquisition of Raw Materials for the Production of Science Equipment	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70460 - Communication	5,000,000.00		5,000,000.00
Establishment of Science and Technology Park (Phase I)	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70460 - Communication	5,000,000.00		5,000,000.00
Fencing of Science Equipment Production Centr	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70460 - Communication	5,000,000.00		5,000,000.00
Natural Medicine Development Plan Phase I	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70460 - Communication	3,000,000.00		3,000,000.00
Bio-Resources Development	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70460 - Communication			15,000,000.00
Procurement of Information & Communication Tech. Infrastructure	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70460 - Communication	10,000,000.00		5,000,000.00
Wireless Internet Connectivity for Government House, Complex 18 Ministries, Board & Parastatals, State Library House of Assembly	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70460 - Communication	5,000,000.00		5,000,000.00
Establishment of Electronic Kiosk in Jos and its environs and the 17 local Government Headquarters	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70460 - Communication	5,000,000.00		5,000,000.00
Establishment of Technology Incubation Centre (TIC) Jos	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70460 - Communication	5,000,000.00		5,000,000.00
Building and Installation of Plastic Molding Machines at Science Production Center Larantop	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23020128 - OTHER CONSTRUCTION	70460 - Communication	4,000,000.00		4,000,000.00
Renovation of Science Equipment Production Centre	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23030103 - REHABILITATION / REPAIRS - HOUSING	70460 - Communication	5,000,000.00		5,000,000.00
Basic Literacy Training on IT to EXCO Members, Permanent Secretaries and other cadre of civil servants with computer ownership scheme to civil servant	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23050128 - OTHERS	70460 - Communication	6,000,000.00		6,000,000.00
Fesibilities Studies on Natural Medicine	11	051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	23050128 - OTHERS	70460 - Communication	2,000,000.00		2,000,000.00
Procurement of 1No. Hilux Van	11	051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY	23010106 - PURCHASE OF VANS	70460 - Communication	20,000,000.00		25,000,000.00
Acquisition of ICT Infrastructure	11	051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70460 - Communication	50,000,000.00	20,000,000.00	40,000,000.00
System Integration	11	051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY	23020128 - OTHER CONSTRUCTION	70460 - Communication			15,000,000.00
Consultancy Service	11	051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY	23050128 - OTHERS	70460 - Communication			5,000,000.00
Procurement of 1No. Hilux Toyota Van	11	051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD	23010106 - PURCHASE OF VANS	70951 - Education Not Definable by Level	20,000,000.00		25,000,000.00
Refurbishing/purchase of Equip.	11	051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - Education Not Definable by Level	5,000,000.00		5,000,000.00
Establishing of Foundry Workshop	11	051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level			-
Fencing of Permanent Site	11	051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level			15,000,000.00
Procurement and Installation of ICT infrastructure	11	051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70951 - Education Not Definable by Level	5,000,000.00		10,000,000.00
Renovation of Classrooms and Workshops	11	051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - Education Not Definable by Level	10,000,000.00		10,000,000.00
Renovation of Classrooms	11	051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - Education Not Definable by Level	10,000,000.00		10,000,000.00
Procurement of 1No. Hilux Van	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010106 - PURCHASE OF VANS	70981 - Education N. E. C	20,000,000.00		25,000,000.00
Procurement of 2No. Rock Carpet	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C			-
Procurement of 3No. Cabinet	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	45,000.00		150,000.00
Furnishing of Offices (Tables, Chairs, Carpets etc.)	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	2,000,000.00		3,500,000.00
Procurement of 3No. Desktop/4No. Laptop Computers	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010113 - PURCHASE OF COMPUTERS	70981 - Education N. E. C	800,000.00		1,000,000.00

Procurement of 3No. Printers	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010114 - PURCHASE OF COMPUTER PRINTERS	70981 - Education N. E. C		200,000.00		600,000.00
Procurement of 2No. Photocopiers	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70981 - Education N. E. C		1,000,000.00		1,000,000.00
Procurement of 2No. Scanners	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010118 - PURCHASE OF SCANNERS	70981 - Education N. E. C		50,000.00		80,000.00
Procurement of 1No. Generator (3.5KVA)	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010119 - PURCHASE OF POWER GENERATING SET	70981 - Education N. E. C		50,000.00		100,000.00
Procurement of 2No. Video Camera	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - Education N. E. C				-
Procurement of 2No. Save Box (Office of Cashier)	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - Education N. E. C		200,000.00		500,000.00
Procurement of 2No. Projectors and Board	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - Education N. E. C		1,000,000.00		1,000,000.00
Procurement of 4No. Refrigerators	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - Education N. E. C		200,000.00		350,000.00
Procurement of 4No. Flat Screen 24Inch TV	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - Education N. E. C		100,000.00		450,000.00
Procurement of 10No. Standing Fans	5	051900100100 - MINISTRY OF HIGHER EDUCATION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - Education N. E. C		90,000.00		350,000.00
Procurement of Official Vehicles (2No. Toyota Camry)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education		15,000,000.00		30,000,000.00
Aquisition of Office Equipment and Fittings	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education		3,000,000.00	2,633,258.00	8,000,000.00
Furnishing and Equipping of Lab. & Lecture Theater	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education		3,000,000.00	2,915,000.00	10,000,000.00
Furnishing of new Administrative Block	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education				-
Furnishing of Offices	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education		2,500,000.00		15,000,000.00
Purchase of X-Ray Machine	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education				25,000,000.00
Acquisition of Textbooks and Journals	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - Second Stage of Tertiary Education		5,000,000.00		17,325,000.00
Procurement of Assorted Books/Installation of Library Equipment (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - Second Stage of Tertiary Education		92,713,411.00	92,713,411.00	-
Aquisition of Games Facilities and Equipment (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70942 - Second Stage of Tertiary Education				-
Construction of New Admin Block	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education		25,000,000.00		30,000,000.00
Construction of Senior Lecturers Offices (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education				-
Construction and Furnishing of Demonstration of Hostel for Hospitality Dept. (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education		50,000,000.00		-
Construction of Hostel(Phase 1)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education		30,000,000.00		30,000,000.00
Landscaping, Building & Renovation of Hostels	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education		15,000,000.00	6,709,150.00	15,000,000.00
Building of Entrepreneurial Centre	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - Second Stage of Tertiary Education		25,000,000.00		20,000,000.00
Expansion of Water Reservoir & Treatment Plant	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education		4,000,000.00	70,000.00	12,000,000.00
Construction of Lecture Theatre and Classrooms (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education				-
Fencing of School Environment (Phase 1)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education				20,000,000.00
Library Development (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70942 - Second Stage of Tertiary Education		15,000,000.00		25,000,000.00
Building of Indoor Game	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70942 - Second Stage of Tertiary Education				-
Construction of Road Network and Drainage (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education				-
Construction of Two Workshops (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education				-
NCE Technical Workshop	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education		2,000,000.00		11,550,000.00
Construction of Radiology Complex	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education				15,000,000.00
Equipment Fabrication (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education				10,000,000.00
Renovation of Hostels	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70942 - Second Stage of Tertiary Education		10,000,000.00		20,000,000.00
Renovation of Staff Quarters	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70942 - Second Stage of Tertiary Education		10,000,000.00		20,000,000.00
Physical Infrastructure/Project Upgrade (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23030103 - REHABILITATION / REPAIRS - HOUSING	70942 - Second Stage of Tertiary Education				250,000,000.00

Physical Projects Maintenance (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	13,000,000.00		10,000,000.00
Institution-based Research (TETFUND)	5	051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI	23050128 - OTHERS	70942 - Second Stage of Tertiary Education			25,000,000.00
Furnishing of Male Hostel	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	1,000,000.00		2,000,000.00
Procurement of 1No. Hilux and 1No. Corolla Vehicles	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10,000,000.00		-
Purchase of 1NO Ambulance for COVID-19	19	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23010106 - PURCHASE OF VANS	70941 - First Stage of Tertiary Education	25,000,000.00		-
Purchase of 1No. Tractor & Implements	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23010107 - PURCHASE OF TRUCKS	70941 - First Stage of Tertiary Education	5,000,000.00		15,000,000.00
Procurement and Installation of Laboratory Benches	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	1,000,000.00		5,000,000.00
Furnishing of existing Office Block of 2 Floors Classroom	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	1,500,000.00		3,000,000.00
Staggering & Shifting of Lectures & Examination/Repairs and Rehabilitation of Seats & Tables	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	7,500,000.00		-
Acquisition of Sports Equipment	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - First Stage of Tertiary Education	1,000,000.00		5,000,000.00
Construction & Furnishing of Proposed Technical Educ. Dept. (TETFUND)	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education			-
Construction of Female Hostel (TETFUND)	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education			-
Construction of Male Hostel	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education			-
Provision/Extension of Electricity & Water Supply	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - First Stage of Tertiary Education	2,500,000.00		10,000,000.00
Landscaping of the College	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70941 - First Stage of Tertiary Education	2,500,000.00		10,000,000.00
Construction of Toilets for Staff & Students	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - First Stage of Tertiary Education	2,500,000.00		10,000,000.00
Provision for Temporary Isolation Centre	19	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - First Stage of Tertiary Education	5,000,000.00		-
Compensation of Land and Perimetre Fencing	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	2,500,000.00		10,000,000.00
Building of Twin Theater Lecture Hall	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	5,000,000.00		-
Construction of Early Child Education & Primary Education with Furnishing (TETFUND)	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	100,000,000.00	61,310,571.85	-
Furnishing of Class Rooms & Academic Offices (TETFUND)	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	40,000,000.00		-
Construction of Science Laboratory Complex (TETFUND)	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - First Stage of Tertiary Education			-
Landscaping phase 1 Fields/Sports Equipment	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - First Stage of Tertiary Education	5,000,000.00		-
Construction/Equipment & Rearing of Fishery Farm	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70941 - First Stage of Tertiary Education	2,000,000.00		10,000,000.00
Construction/Equipment & Rearing of Piggy Farm	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70941 - First Stage of Tertiary Education	1,000,000.00		10,000,000.00
Farm Offices & Stores(4No.)	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70941 - First Stage of Tertiary Education	1,000,000.00		10,000,000.00
Construction/Equipment & Rearing of Cattle Farm	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70941 - First Stage of Tertiary Education	1,000,000.00		10,000,000.00
Construction/Equipment & Rearing of Poultry Farm	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70941 - First Stage of Tertiary Education	2,500,000.00		10,000,000.00
Road Network, Gate and Gate House	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	10,000,000.00		60,000,000.00
Construction of Modern ICT Centre and Furnishing	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	25,000,000.00	37,924,571.15	-
Rehabilitation work of existing Office Block and Two Floors of Classroom	5	051900500100 - COLLEGE OF EDUCATION, GINDIRI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	2,000,000.00		-
Procurement of 3No. Cars, 1 Bus, 2 Patrol Vehicle and 1 Truck	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	10,000,000.00	8,546,250.00	40,000,000.00
Procurement of Motor Vehicles:(Cars, Buses and Trucks) (TET Fund)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	30,000,000.00	8,546,250.00	30,000,000.00
Acquisition of Office Equipment and Furniture	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10,827,875.00	10,827,875.00	15,000,000.00
Procurement of University Health Service Equipment	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	5,000,000.00		30,000,000.00

Acquisition of Lab equipment & others	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - Second Stage of Tertiary Education	10,000,000.00		5,000,000.00
Acquisition of Library Books TET Fund	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - Second Stage of Tertiary Education	15,000,000.00	23,784,615.00	50,000,000.00
Acquisition of Library Books-PLSG	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - Second Stage of Tertiary Education	5,000,000.00		-
Procurement of Plants and Machinery	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - Second Stage of Tertiary Education	5,000,000.00		20,000,000.00
Procurement of Publicity Equipment	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education	5,000,000.00		10,000,000.00
Acquisition of Lab. Equipment & others Needs Assesment (FINAPU)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education	20,000,000.00	35,395,250.00	30,000,000.00
Building of Admin Block/Senate Building (TETFUND)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education			530,000,000.00
Building of Works/Physical Facilities Complex	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	15,000,000.00		20,000,000.00
Building of Admin. Block Phase I	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	15,000,000.00		-
Building of Faculty of Arts (TET Fund)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	50,000,000.00		100,000,000.00
Construction of Multipurpose Complex	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education		37,112,193.33	-
Construction of Bursary Annex (Store)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10,000,000.00		30,000,000.00
Construction of Faculty of Environmental Sciences Phase I(TETFUND)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	183,428,197.00	183,428,197.00	400,000,000.00
Building and Furnishing of Faculty of Health Science (TET Fund)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	125,538,057.40	236,082,969.00	150,000,000.00
Construction and Furnishing of Faculty of Agric Science Phase I (TET Fund)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	50,000,000.00		80,000,000.00
Construction of Faculty of Law	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	30,000,000.00		50,000,000.00
Development of Faculty of Libraries	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	5,000,000.00		10,000,000.00
Building of Faculty of Social Science (TETFUND)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education			71,000,000.00
Proposed Construction of Academic Planning Department (TETFUND)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education			80,000,000.00
Proposed construction of Block Offices and Class Rooms (TETFUND)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education			80,000,000.00
Construction of Female Hostel	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education	20,000,000.00		20,000,000.00
Construction of Male Hostel	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education	20,000,000.00		20,000,000.00
Construction/Furnishing of Principal Officers Quarters	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education			-
Perimeter fencing of Staff Residential Area	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education			10,000,000.00
Construction of Pro Chancellor's Lodge	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education			20,000,000.00
Construction/Furnishing of Senior Staff Quarters 20 blocks of 6 flats each (120 flats)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education	10,000,000.00		50,000,000.00
Construction/Furnishing of Junior Staff Quarters 10 blocks of 6 flats each (60 flats)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education	5,000,000.00		50,000,000.00
Construction of Vice Chancellor's Lodge	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education			20,000,000.00
Building of Principal Officers Quarters (PLSG)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education			20,000,000.00
External Electrification of University Premises	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - Second Stage of Tertiary Education	5,000,000.00	2,780,886.50	5,000,000.00
Building of Gate & Fence	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - Second Stage of Tertiary Education	5,000,000.00		5,000,000.00
Building of Multipurpose Complex	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - Second Stage of Tertiary Education	5,000,000.00		20,000,000.00
Construction of Mass Comm. Complex, Photo/Production Studio & Furnishing (TET FUND)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - Second Stage of Tertiary Education	50,000,000.00	37,112,193.33	178,000,000.00
Perimeter fencing and Building of Gate House(Academic Area)- PLSG	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - Second Stage of Tertiary Education			10,000,000.00
Water Reticulation	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	5,000,000.00		10,000,000.00

Construction of Health Centre/Furnishing (NEEDS)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - Second Stage of Tertiary Education	10,000,000.00	39,899,885.28	20,000,000.00
Construction of Schools of Post Graduate Studies	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education			70,000,000.00
Landscaping of Academic Area	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	5,000,000.00		10,000,000.00
Proposed construction of Laboratories and Studio for Faculty of Environmental Sciences (TETFUND)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education			80,000,000.00
Proposed construction of 1200 Capacity Lecture Theater (NEEDS)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education			80,000,000.00
Construction/Equipping of Mini Stadium with Sporting Facilities, Phase I PINAPU	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70942 - Second Stage of Tertiary Education	20,000,000.00	8,349,546.85	4,500,000.00
Road Network Academic Area	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	10,000,000.00		10,000,000.00
Construction of Tourism Site	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70942 - Second Stage of Tertiary Education	5,000,000.00		20,000,000.00
Construction/furnishing of ICT Centre (TET FUND)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	228,638,258.00		150,000,000.00
Digitalization of E-Library and Retro-Conversion	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education			20,000,000.00
Internet Link to Offices, Classrooms and Laboratories/Intercom (PLSG)	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education			61,500,000.00
Renovation of Laboratory (FGMOE) PINAPU	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	15,000,000.00		10,000,000.00
Land and Property compensation	5	051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS	23050128 - OTHERS	70942 - Second Stage of Tertiary Education	10,000,000.00		20,000,000.00
Acquisition and Compensation of Land	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	4,353,000.00		4,353,000.00
Procurement of 1No Hilux	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	20,000,000.00		25,000,000.00
Procurement of 2No. Toyota Camry	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education			20,000,000.00
Procurement of 1No. 30 seater Bus	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education			30,000,000.00
Furnishing of Library/Office	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	1,000,000.00		4,000,000.00
Furnishing and Equipping Laboratory, Workshop & Office	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	2,000,000.00		6,000,000.00
Construction of Administrative Block	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10,000,000.00		20,000,000.00
Construction of Hostels A(Boys)and B(Girls)	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	30,000,000.00		50,000,000.00
Building of Gate & Part Fencing	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70941 - First Stage of Tertiary Education	4,000,000.00		12,640,940.00
Extention of Water Supply	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - First Stage of Tertiary Education	5,000,000.00		5,600,000.00
Construction of Library Complex	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - First Stage of Tertiary Education	5,000,000.00		20,000,000.00
Construction of Computer Block	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	4,000,000.00		15,000,000.00
Renovation of Building	5	051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	5,000,000.00		10,000,000.00
Procurement of 1No 18 Seater Toyota Haice Bus New Model	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23010108 - PURCHASE OF BUSES	70961 - Subsidiary Services to Education	27,500,000.00		27,500,000.00
Procurement of 5Nos Desktop Computers & Accessories	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	600,000.00		-
Mobilization and Payment of Bursary Allowances to Prospective Students in Mikang Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education			-
Payment of bursary assistance to indigene in Tertiary Institutions (NCE, ND,BSc& MSc) Indigene Jos East Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education	5,000,000.00		-
Scholarship Allowances to Students across Mikang Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education	10,000,000.00		-
Scholarship to Tertiary Students, Jos East Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education			20,000,000.00
Scholarship to Student across Dengi Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education			15,000,000.00
Scholarship to Students across Riyom Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education			25,000,000.00
Scholarship to Students across Miksa, Mikang Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education			20,000,000.00
Scholarship to Students across Jos North West Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education			10,000,000.00
Scholarship and Project allowances, Kumkwam, Langtang North Central	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education			10,000,000.00

Scholarship to Students across Shendam Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education				13,400,000.00
Scholarship to Students across Mangu South Constituency	2	051900800100 - PLATEAU STATE SCHOLARSHIP BOARD	23050128 - OTHERS	70961 - Subsidiary Services to Education				10,000,000.00
Procurement of 2Nos. State Emergency Ambulance	4	052100100100 - MINISTRY OF HEALTH	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - Health N. E. C		30,000,000.00		30,000,000.00
Procurement of 7No. Fully-equipped Ambulances	4	052100100100 - MINISTRY OF HEALTH	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - Health N. E. C		50,000,000.00		50,000,000.00
Purchase of 3No. Hilux @ 45m	19	052100100100 - MINISTRY OF HEALTH	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - Health N. E. C		135,000,000.00		135,000,000.00
Purchase of 6No. Hilux @ 35m	19	052100100100 - MINISTRY OF HEALTH	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - Health N. E. C		210,000,000.00		21,000,000.00
Acquisition of 7No. Desktop & 10 laptop Computers	4	052100100100 - MINISTRY OF HEALTH	23010113 - PURCHASE OF COMPUTERS	70761 - Health N. E. C		1,500,000.00		5,000,000.00
Acquisition & Upgrading of IDSR/Public Health Laboratory at Foid unit, Jos	4	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C		5,000,000.00		6,500,000.00
Acquisition of Drugs & Hospital Consumables	4	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C		45,000,000.00		45,000,000.00
Procurement of Medical Equipment & Furnishing Of Secondary Health Care Facilities in the State	4	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C		200,000,000.00	150,000,000.00	30,000,000.00
Procurement/Distribution of Treated Mosquito Nets	4	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C		50,000,000.00	40,000,000.00	50,000,000.00
Renovation of PHC Clinic Yakat Keller, Langtang North Central Constituency	4	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C		4,000,000.00		4,000,000.00
Purchase of Uncompleted Building & Remodelled to PHC Alheri-Jos North West Constituency	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		4,000,000.00		-
Building of Cold Store Room for Plateau State	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		60,000,000.00		30,000,000.00
Building of Drug Quality Control Laboratory at the Central Medical Stores, Jos	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		15,000,000.00		50,000,000.00
Building of Mortuaries in 3No. General Hospital at angware, Tunkus and dengi	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		15,000,000.00		50,000,000.00
Fencing, Building of Patients-Relation Shade & other works @ General Hospital Mangu	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		10,000,000.00		45,000,000.00
Construction of Primary Health Care Clinic Jom Ward Katana Constituency	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		17,000,000.00		-
Construction of Primary Health Care Clinic Risek, Zandi Jos East Constituency	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		17,000,000.00		-
Completion of PHC Clinic Belning Central, Pankshine Constituency	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		4,000,000.00		-
Completion of PHC Clinic Kabong-Adjacent GSS Kabong, Jos North West Constituency	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		9,000,000.00		-
Completion of PHC Clinic Garba Daho-Jos North West Constituency	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		4,000,000.00		-
Completion/Expansion of 3No. Gen. Hospital at Riyom (504,m) Mabudi (400m) & Kwal(Kanke LGA(400m))	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		95,432,588.31	145,432,538.31	40,000,000.00
Renovation/Building of PSH, Jos	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		45,000,000.00		40,000,000.00
Upgrading and Renovation of Wase Cottage Hospital	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		20,000,000.00		20,000,000.00
Upgrading of 3No. Cottage Hospitals To General Hospitals (60-Bed Capacity) Staff Quarters & Perimeter Fencing at Bassa(40m) Dyerok & Kwalla	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		50,000,000.00		50,000,000.00
Upgrading of Gen. Hosp. Langtang to Zonal Referral Hospital	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		60,000,000.00		50,000,000.00
Upgrading of Gen. Hosp. Pankshin to Zonal Referral Hospital	4	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		50,000,000.00		50,000,000.00
surveillance	19	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		490,000,000.00		490,000,000.00
Welfare Team (Workers)	19	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C		32,000,000.00		32,000,000.00

Construction of 3No. Isolation Centres in each of the Zone	19	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C			90,000,000.00
Construction of Infectious Disease Hospital in the Northern Zone	19	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C			90,000,000.00
Construction of 6Nos. Modern Hospitals in Plateau State (Lalong Legacy Project)	4	052100100100 - MINISTRY OF HEALTH	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70761 - Health N. E. C			-
Establishment of ICT & National Health Management Information System (NHMIS)	4	052100100100 - MINISTRY OF HEALTH	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70761 - Health N. E. C	6,000,000.00		30,000,000.00
Completion/Renovation/Building of Cottage Hospital Bokkos	4	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	30,000,000.00		30,000,000.00
Renovation of General Hospital Shendam	4	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	60,000,000.00		30,000,000.00
Renovation/Building of General Hospital Barkin Ladi	4	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	50,000,000.00		50,000,000.00
Upgrading to 60 beds capacity & general renovation At Gen. Hospitals Angware,Dengi & Tunkus	4	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	50,000,000.00		50,000,000.00
Renovation of PHC Clinic Dilla, Pankshin North Constituency	4	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	3,000,000.00		-
Renovation of PHC Clinic Iskep Wokkos, Pankshin North Constituency	4	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	3,000,000.00		-
Renovation of PHC Clinic Wuya Langshu, Pankshin North Constituency	4	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	3,000,000.00		-
Renovation of PHC Clinic Nandepve-No9 L/Tang Store/North West Constituency	4	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	5,000,000.00		-
Renovation of PHC Clinic Reak Community Langtang North Central Cnstituency	4	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	4,300,000.00		4,300,000.00
Maintanance of Health Post at Quaratine Centres	19	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	10,000,000.00		10,000,000.00
Constituency Development Projects	4	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C			-
Gov. Counterpart Fund directly linked to the Min. of Health: HSDD II_Qocho control, LE_Malaria	4	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	13,681,326,786.16	13,700,000,000.00	50,000,000.00
Implementation of CBHIS in the State	4	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	20,000,000.00		-
National Health Insurance Scheme (NHIS)	4	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	40,000,000.00		40,000,000.00
National Health Insurance Scheme (NHIS)/MDG/Maternal Child Health project	4	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	50,000,000.00		40,000,000.00
Grant for take off of the State Drug distribution Centre	4	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	50,000,000.00		40,000,000.00
Establishment of Logistics Management Coordinating Unit (LMCU) and acquisition of office equipment	4	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	30,000,000.00		40,000,000.00
Case Management	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	20,000,000.00		20,000,000.00
COVID-19 Responsive Items	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C			-
Feeding & Accomodation of Health Workers Managing COVID-19 Patients	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	50,000,000.00		100,000,000.00
Feeding of COVID-19 Patients at Isolation Centres	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	41,000,000.00		41,000,000.00
Infection, prevention and control	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	25,000,000.00		25,000,000.00
Laboratory Pillar	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	160,000,000.00		160,000,000.00
Logistics pillar	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	125,000,000.00		125,000,000.00
Monitoring and Supervission	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	30,000,000.00		30,000,000.00
Realignmt & Activation of Pankshin & Shendam Isolation Centres	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	100,000,000.00		100,000,000.00
Research	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	3,005,000,000.00	3,000,000,000.00	1,000,000,000.00
Risk Communication	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C	57,000,000.00		57,000,000.00
Plateau State Medical Board	19	052100100100 - MINISTRY OF HEALTH	23050128 - OTHERS	70761 - Health N. E. C			40,000,000.00
Acquisition of 2No. Project Vehicles (Hilux)	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	20,000,000.00		30,000,000.00
Furnishing of Clinic/PHC at Kwalmiya in Dengi Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services			-
Furnishing of Clinic/PHC at Yipmong-kunkyam in Dengi Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services			-
Furnishing of Clinic/PHC at Kwalla-Yitlar in Quan-Pan South Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services			-
Furnishing of Primary Health Care Clinic Ibrahim Katsina Ward (Dhillima) Jos North Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	4,000,000.00		-
Acquisition of Drugs and PHC Clinics Consmmables	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	5,000,000.00		30,000,000.00

Acquisition of additional Freezers	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	5,000,000.00	20,000,000.00
Procurement of Drugs across all PHC in Pankshin South	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services		7,200,000.00
Procurement of Health Facilities at Marafa, Rukuba Irgwe Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services		600,000.00
Acquisition of Solar Energy/Power Bank for Three PHC Centres per LGA	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	5,000,000.00	-
Provision of Inoculations/Immunisation facilities for Children, Pregnant Mothers and the Aged in Kanke Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/PHC at Kadyis in Pankshin North Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/PHC at Danto in Riyom Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Completion of Clinic/PHC at Kudedu Federe in Jos East Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Completion of Clinic/PHC at Godong Maigemu in Jos East Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/PHC at Funyallang in Langtang North Central Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/PHC at Gindir Central in Mangu North East Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/PHC at Longbab in Langtang North Central Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/PHC at Khiduhum in Pankshin South Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/Dispensary at NEPA, Zaria Road in Jos-North North Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/PHC at Mano in Wase Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/PHC at Kishi-I in Rukuba-Irgwe Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Construction of Clinic/PHC at Marafa in Rukuba-Irgwe Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		-
Completion of Primary Health Care Clinic Sarkin Shain Jengre Ward	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	6,000,000.00	6,000,000.00
Construction of Primary Health Care Clinic Farin Lamba Mista-Ali	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	10,000,000.00
Completion of Primary Health Care Clinic Dimwai, Kangmun Pankshin South	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	7,502,400.00	7,502,400.00
Renovation of Primary Health Care Clinic Mangu-Gawarza, Bokkos Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	1,800,000.00	-
Completion of Primary Health Care Clinic Mushere-Mbar Bokkos Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	2,300,000.00	-
Construction of Mini Laboratory GSS Sha Bokkos Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	-
Construction of Primary Health Care Clinic, Dogon Agogo, Jos North North	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	10,000,000.00
Construction of Clinic Kerang Ward Mangu South	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	8,500,000.00	8,500,000.00
Contribution to Intergrated Management of Childhood Illness	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	20,000,000.00
Completion of Clinic at Tan-Jol, Ryom Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		9,500,000.00
Competition of Health Care Clinic at Jos North Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		5,000,000.00

Construction of Face one PHC Quarters at Achasara, Rukuba Irigwe Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		2,500,000.00
Renovation of Clinic/PHC Staff Quarters at Mista-Ali in Pengana Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - Public Health Services		-
Renovation of PHC Clinic & Quarters at Orri-Dam	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - Public Health Services		1,500,000.00
Renovation & Purchase of Hospital Clinic Equipment Gumshir Ward, Dengi Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	-
Renovation & Purchase of Hospital Clinic Equipment Kunkyam South, Dengi Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	-
Furnishing of Primary Health Care Clinic Naraguta(B) Ward (NEPA) Jos North Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	6,000,000.00	-
Renovation of Primary Health Care Nyer-Ndanga Langtang North-North	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,450,000.00	5,450,000.00
Renovation & Purchase of Hospital Clinic Equipment Namaran Ward, Dengi Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	-
Renovation of PHC Clinics Phase I (170 No. Clinics @ 10 No. Clinic Per LGA)	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	20,000,000.00
Renovation of MDGs Clinic/PHC at Jengre in Pengana Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services		-
Renovation of Clinic/PHC at Kalong in Shendam Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services		-
Renovation of Clinic/PHC at Jiban in Shendam Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services		-
Complete Renovation of PHC Clinic at Reak community, Langtang North Constituency	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services		3,000,000.00
Renovation of Office	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - Public Health Services	10,000,000.00	10,000,000.00
Contribution to Family Planning	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - OTHERS	70741 - Public Health Services	5,000,000.00	30,000,000.00
Contribution to Immunization	4	052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - OTHERS	70741 - Public Health Services	20,000,000.00	42,000,000.00
Procurement of 2No Hilux	4	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010105 - PURCHASE OF MOTOR VEHICLES	70732 - Specialized Hospital Services	20,000,000.00	25,000,000.00
Pipping of Isolation Centre (Oxygen)	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010105 - PURCHASE OF MOTOR VEHICLES	70732 - Specialized Hospital Services	4,000,000.00	-
Procurement of 1NO Bipolar Coagulator	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010108 - PURCHASE OF BUSES	70732 - Specialized Hospital Services	6,000,000.00	6,000,000.00
Procurement of 1NO Bus (Toyota 18 Seater)	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010108 - PURCHASE OF BUSES	70732 - Specialized Hospital Services	29,000,000.00	29,000,000.00
COVID-19 Responsive Items	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70732 - Specialized Hospital Services		-
Procurement of 1NO Digital X-Ray Machine	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010119 - PURCHASE OF POWER GENERATING SET	70732 - Specialized Hospital Services	60,000,000.00	60,000,000.00
Procurement of Specialized Hospital equipment	4	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services		10,000,000.00
Buckets/side locker, Dust bins & Others	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	2,000,000.00	-
Procurement of 1NO Ambulance (full Option)	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	30,000,000.00	30,000,000.00
Procurement of 1NO Cardiac Monitoring Machine	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	26,000,000.00	26,000,000.00
Procurement of 1NO Maikano Generator (100 KVA)	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	8,000,000.00	8,000,000.00
Procurement of 1NO of CT Scane (64 Slides)	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	250,000,000.00	230,000,000.00
Procurement of 2,000,000 NO. of PPE	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	20,000,000.00	20,000,000.00
Procurement of 2NO of mobile X-Ray Machines	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	120,000,000.00	110,000,000.00
Procurement of 3NO Ventilator	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	60,000,000.00	60,000,000.00
Procurement of 500,000NO of N. 95 Mask	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	100,000,000.00	100,000,000.00
Procurement of 50NO ICU Beds and Beddings	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	81,500,000.00	80,000,000.00
Procurement of 5NO Oxygen Concentrator	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	2,500,000.00	2,500,000.00

Procurement of 5NO Suction Machine	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	1,250,000.00	1,200,000.00
Procurement of COVID-19 Drugs	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	100,000,000.00	-
Procurement of Dermatology	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	5,000,000.00	5,000,000.00
Procurement of Lab. Machine & Reagent	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	15,000,000.00	-
Procurement of Mortuary Cabinets (36 Bodies)	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	20,000,000.00	25,000,000.00
Procurement of Small Tent (Entrance)	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	1,000,000.00	1,000,000.00
Procurement of Trolley/Stretchers/Wheel Chair & Other	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	4,000,000.00	4,000,000.00
Procurement of 3NO Autoclave washing Machine	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70732 - Specialized Hospital Services	3,000,000.00	3,000,000.00
Procurement of 3NO of Television Sets	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70732 - Specialized Hospital Services	300,000.00	300,000.00
Procurement of Meyfield Headrest	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70732 - Specialized Hospital Services	6,000,000.00	6,000,000.00
Procurement of Mobile Tent (100sq meter)	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70732 - Specialized Hospital Services	50,000,000.00	40,000,000.00
Procurement of Pneumatic Drill	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70732 - Specialized Hospital Services	3,000,000.00	3,000,000.00
Construction of 10NO Bedroom Building (Call Room)	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - Specialized Hospital Services	30,000,000.00	20,000,000.00
furnishing of Call room	19	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - Specialized Hospital Services	15,000,000.00	10,000,000.00
Post Graduate Programme	4	052110100100 - PLATEAU STATE SPECIALIST HOSPITAL	23050128 - OTHERS	70732 - Specialized Hospital Services		-
Procurement of 1No Toyota Hilux	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services		25,000,000.00
Procurement of 1No Toyota Corolla (2020 Model)	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	20,000,000.00	12,500,000.00
PEE Gwons 1,010 @ 12,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	12,120,000.00	12,120,000.00
Procurement of 1,000Nos PPE Gwons @12,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	12,000,000.00	12,000,000.00
Procurement of 1000Nos Apron @ 4,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	4,000,000.00	4,000,000.00
Procurement of 100Nos Bed pan @ 6,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	600,000.00	600,000.00
Procurement of 100Nos Urinals @ 6,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	600,000.00	600,000.00
Procurement of 120No Mobile Trolleys @ 40,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	4,800,000.00	4,800,000.00
Procurement of 120Nos Ambu Bage @ 7,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	840,000.00	840,000.00
Procurement of 120Nos Wash hand basin with stand @ 25,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	3,000,000.00	3,000,000.00
Procurement of 12Nos Anaesthetic Machine @5,000,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	60,000,000.00	60,000,000.00
Procurement of 13Nos Oxygen Concentrator @250,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	3,250,000.00	3,250,000.00
Procurement of 14 Toyota Ambulance @ 25,000,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	350,000,000.00	350,000,000.00
Procurement of 150Nos BP Apparatus Digital @ 28,000.00each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	4,200,000.00	4,200,000.00
Procurement of 150Nos BP Apparatus manual @ 30,000.00each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	4,500,000.00	4,500,000.00
Procurement of 150Nos Drip Stands @ 25,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	3,750,000.00	3,750,000.00
Procurement of 150Nos Stethoscopes @ 15,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	2,250,000.00	2,250,000.00
Procurement of 15Nos Chemistry Analyzer/Accessories @ 15,000,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	225,000,000.00	225,000,000.00
Procurement of 15Nos ECHO Machine @ 250,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	4,500,000.00	4,500,000.00
Procurement of 15Nos Mobile X-Ray Machine @13,000,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	195,000,000.00	195,000,000.00
Procurement of 15Nos Mobile X-Ray Machine @3,600,000.00 each (COVID-19)	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	54,000,000.00	54,000,000.00
Procurement of 15Nos Washing machine @ 250,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	3,750,000.00	3,750,000.00
Procurement of 17Nos Contactless hand washing system @ 200,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	3,400,000.00	3,400,000.00

Procurement of 180Nos Section Machine electric/manual @ 100,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	18,000,000.00	18,000,000.00
Procurement of 2,000Nos Blankets(Eskimo) @8,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	16,000,000.00	16,000,000.00
Procurement of 2,000Nos Draw Sheets @ 3,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	6,000,000.00	6,000,000.00
Procurement of 2,000Nos Mackintoshes @ 3,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	6,000,000.00	6,000,000.00
Procurement of 200Nos Bed Sheet @4,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	8,000,000.00	8,000,000.00
Procurement of 200Nos Hospital Beds @ 200,000 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	40,000,000.00	40,000,000.00
Procurement of 200Nos Hospital Mattresses @15,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	3,000,000.00	3,000,000.00
Procurement of 20Nos Oxygen Concentrator @250,000.00 each (COVID-19)	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	5,000,000.00	5,000,000.00
Procurement of 20Nos Resuscitative Machine @ 400,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	8,000,000.00	8,000,000.00
Procurement of 215Nos Haematology analyzer @ 14,000,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	210,000,000.00	210,000,000.00
Procurement of 250Nos Mercurial Thermometers @ 300.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	75,000.00	75,000.00
Procurement of 280Nos Fire Extinguishers @ 4,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	1,120,000.00	1,120,000.00
Procurement of 2Nos Ultrasonic Solar with Led light @ 400,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	800,000.00	800,000.00
Procurement of 300Nos Intubation Equipement @ 270,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	81,000,000.00	81,000,000.00
Procurement of 30Nos Laryngoscopes @ 30,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	900,000.00	900,000.00
Procurement of 30Nos Sterilizers @ 75,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	2,250,000.00	2,250,000.00
Procurement of 3Nos Anaesthetic Machines @ 5,000,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	15,000,000.00	15,000,000.00
Procurement of 3Nos Automated Electric Defibrillators @ 900,000 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	2,700,000.00	2,700,000.00
Procurement of 4,000Nos Pillows @ 2,000	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	8,000,000.00	8,000,000.00
Procurement of 45Nos Autoclaves @ 60,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	2,700,000.00	2,700,000.00
Procurement of 4Nos Aerosol Air Purifying Pump @1,350,000.00 each (COVID-19)	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	5,400,000.00	5,400,000.00
Procurement of 4Nos Autoclave 1.6litres @1,700,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	6,800,000.00	6,800,000.00
Procurement of 4Nos Ventilators @15,000,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	60,000,000.00	60,000,000.00
Procurement of 5,250Nos Digital Thermometers @ 600.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	150,000.00	150,000.00
Procurement of 5Nos Gen-Xpert Upgrade for COVID-19 @ 500,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	2,500,000.00	2,500,000.00
Procurement of 75Nos Infra-red Thermometers @ 40,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	3,000,000.00	3,000,000.00
Procurement of 75Nos Pulse Oximeter @15,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	1,125,000.00	1,125,000.00
Procurement of 90Nos Diagnostic stes @ 45,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	4,050,000.00	4,050,000.00
Procurement of 90Nos Oxygen Cylinder @ 60,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	5,400,000.00	5,400,000.00
Procurement of 90Nos Patients screen @ 30,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	2,700,000.00	2,700,000.00
Procurement of 90Nos Pedal Controlled waste bins @ 6,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	540,000.00	540,000.00
Procurement of 90Nos Stretchers @ 185,000.00	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	16,650,000.00	16,650,000.00
Procurement of 90Nos Wheel chairs @ 45,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	4,050,000.00	4,050,000.00
Procurement of 98Nos Pulse Oximeter @15,000.00 each	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	1,470,000.00	1,470,000.00
Renovation of COVID-19 wards (Leakage, ceilings, toilet repairs, water connection, electrical fitting, painting etc)	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	80,060,000.00	80,060,000.00
Acquisition of Uniforms, linens for Patients	19	052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services		5,000,000.00
Procurement of 1No 32 seater Coaster Bus @ 28 million, 1No Hilux @22 million and 1No Corolla Vehicle @11.5million	4	052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM	23010108 - PURCHASE OF BUSES	70734 - Nursing and Convalescent Services		40,000,000.00
Building of Admin Block I	4	052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70734 - Nursing and Convalescent Services		30,000,000.00
Building of Auditorium I	4	052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70734 - Nursing and Convalescent Services		30,000,000.00

Building of Lecture Halls I	4	052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70734 - Nursing and Convalescent Services			30,000,000.00
Establishment of ICT Centre	4	052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70734 - Nursing and Convalescent Services	15,000,000.00		10,000,000.00
Procurement of 2No Vehicles (1No Toyota Corolla @N11.5Million and 1No Ambulance @N9Million)	4	052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	23010105 - PURCHASE OF MOTOR VEHICLES	70751 - R&D Health			20,500,000.00
Building of Admin. Block (Phase I)	4	052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70751 - R&D Health			10,000,000.00
Building, Furnishing, Equipping of Medical Chemistry & Biology Laboratories (Phase 1)	4	052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70751 - R&D Health			10,000,000.00
Fencing of the College	4	052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70751 - R&D Health	15,000,000.00		10,000,000.00
Building of the College Library	4	052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70751 - R&D Health	10,000,000.00		10,000,000.00
Procurement of 4No. Vehicles for Principal Officers	4	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23010105 - PURCHASE OF MOTOR VEHICLES	70751 - R&D Health	15,000,000.00	15,000,000.00	20,000,000.00
Procurement of 1No. Ambulance(COVID-19)	19	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23010105 - PURCHASE OF MOTOR VEHICLES	70751 - R&D Health			30,000,000.00
Procurement of 1No. 32 seater Buses	4	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23010108 - PURCHASE OF BUSES	70751 - R&D Health			25,000,000.00
Expansion & Furnishing of Lib.	4	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70751 - R&D Health			10,000,000.00
Procurement of Ventilator(COVID-19)	19	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70751 - R&D Health			15,000,000.00
Building of Multi-Purpose Auditorium	4	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70751 - R&D Health			20,000,000.00
Building & equipping of Admin. Block	4	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70751 - R&D Health	25,000,000.00	6,063,000.00	15,000,000.00
Construction of Gate house and Fencing	4	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70751 - R&D Health			25,000,000.00
Fencing and Construction of Gate at kuru practice centre	4	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70751 - R&D Health			13,500,000.00
Building & furnishing of PHC& COHT Zawan	4	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70751 - R&D Health			25,000,000.00
Expansion of existing Diagnostic Lab.	4	052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70751 - R&D Health			15,000,000.00
Procurement of 2No. Hilux	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services			50,000,000.00
Furnishing and Equipping of Offices	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services			4,000,000.00
Procurement of 5No. Laptops and 5No. Printers	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services			3,500,000.00
Acquisition of 1No. Photocopying Machine	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70741 - Public Health Services			500,000.00
Procurement of 1No. Generator	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services			3,500,000.00
Procurement of 4No. Protectors and Board	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services			3,500,000.00
Procurement of Computer Accessories	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	50,000,000.00		20,000,000.00
Procurement of Air Condition	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services			3,500,000.00
Installation of Internet	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services			4,500,000.00
Consultancy Services	4	052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	23050128 - OTHERS	70741 - Public Health Services	10,000,000.00		12,000,000.00
Procurement of 1No Hilux	9	053500100100 - MINISTRY OF ENVIRONMENT	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	20,000,000.00		25,000,000.00
Equipping of Environmental Laboratory	9	053500100100 - MINISTRY OF ENVIRONMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	3,000,000.00		10,000,000.00
Procurement of 1000 Units of 2 Wheeler 240 Liters of Plastic Waste Bins	9	053500100100 - MINISTRY OF ENVIRONMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70561 - Environmental Protection N.E.C.	5,000,000.00		25,000,000.00
Procurement of No.40 Dino Bins	9	053500100100 - MINISTRY OF ENVIRONMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70561 - Environmental Protection N.E.C.	10,000,000.00		30,000,000.00
Landscaping	9	053500100100 - MINISTRY OF ENVIRONMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70561 - Environmental Protection N.E.C.	4,000,000.00		20,000,000.00

Waste to Energy (Prefeasibility and Preconstruction)	9	053500100100 - MINISTRY OF ENVIRONMENT	23020128 - OTHER CONSTRUCTION	70561 - Environmental Protection N.E.C.			-
Reactivation/Renovation of Soil Conservation School Mile 8 Pankshin	9	053500100100 - MINISTRY OF ENVIRONMENT	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70561 - Environmental Protection N.E.C.	2,000,000.00		7,000,000.00
Resuscitation/Renovation & Fencing of Bukuru Nursery	9	053500100100 - MINISTRY OF ENVIRONMENT	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70561 - Environmental Protection N.E.C.	2,000,000.00		5,000,000.00
Completion of the Renovation & Furnishing of Divisional Forest Office Shendam	9	053500100100 - MINISTRY OF ENVIRONMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70561 - Environmental Protection N.E.C.	2,000,000.00		5,500,000.00
Reclamation of Gully Erosion at Gasen, Kuru	9	053500100100 - MINISTRY OF ENVIRONMENT	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70561 - Environmental Protection N.E.C.	5,000,000.00		23,000,000.00
Soil and Gully Erosion Control including Relevant Tech. in Jos , Garkawa, Nyache, Dadin-Kowa & Kurumi	9	053500100100 - MINISTRY OF ENVIRONMENT	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70561 - Environmental Protection N.E.C.	20,000,000.00		20,000,000.00
CLIMATE CHANGE STATE PROGRAMME	9	053500100100 - MINISTRY OF ENVIRONMENT	23040106 - CLIMATE CHANGE STATE PROGRAMME-DEVELOPMENT AND IMPLEMENTATION OF STRATEGIC SUSTAINABLE PROGRAMME	70561 - Environmental Protection N.E.C.			376,000,000.00
Procurement of 2No Hilux	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	10,000,000.00		25,000,000.00
Procurement of Gemological Testing Equipment	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70561 - Environmental Protection N.E.C.	10,000,000.00		30,000,000.00
Procurement of Radiation Detectors	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70561 - Environmental Protection N.E.C.	1,000,000.00		3,500,000.00
Furnishing/Equipping of Mineral Museum	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70561 - Environmental Protection N.E.C.	5,000,000.00		12,000,000.00
Completion of Mineral Museum	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70561 - Environmental Protection N.E.C.	5,000,000.00		10,000,000.00
Establishment of Mineral Village	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70561 - Environmental Protection N.E.C.	5,000,000.00		10,000,000.00
Recapitalization of PMDC	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23050128 - OTHERS	70561 - Environmental Protection N.E.C.	30,000,000.00		30,000,000.00
Categorization of 3,000 Mine Ponds and other Water Resources	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23050128 - OTHERS	70561 - Environmental Protection N.E.C.	5,000,000.00		20,000,000.00
Oil and Gas Exploration	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23050128 - OTHERS	70561 - Environmental Protection N.E.C.	5,000,000.00		10,000,000.00
Consultancy Services	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23050128 - OTHERS	70561 - Environmental Protection N.E.C.	5,000,000.00		10,000,000.00
Solid Mineral Exploration	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23050128 - OTHERS	70561 - Environmental Protection N.E.C.	5,000,000.00	1,700,000.00	10,000,000.00
Gemstone Cutters Reg. and Licensed (International and Local)	9	053500200100 - MINISTRY OF MINERAL DEVELOPMENT	23050128 - OTHERS	70561 - Environmental Protection N.E.C.	5,000,000.00		10,000,000.00
Procurement of 1No Hilux Van	9	053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	23010106 - PURCHASE OF VANS	70511 - Waste Management	20,000,000.00		20,000,000.00
Procurement of Pale-loader and Low-bed truck	9	053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	10,000,000.00		10,000,000.00
Acquisition of Office Equipment and Furniture	9	053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70511 - Waste Management	2,000,000.00		4,000,000.00
Acquisition and Development of 2 Dumpsites at Nyango-Gyel Gero Road and Miango Road, Jos	9	053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70511 - Waste Management	10,000,000.00		15,000,000.00
Procurement of 1No. Septic Tank Emptier	9	053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70511 - Waste Management	10,000,000.00		10,000,000.00
Completion of Office Blocks	9	053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - Waste Management	5,000,000.00		11,000,000.00
Procurement of 1No. Hilux Toyota Van	9	053505600100 - PLATEAU STATE AFFORESTATION PROGRAMME	23010106 - PURCHASE OF VANS	70422 - Forestry	20,000,000.00		25,000,000.00
Building of Motorized Borehole at Kai (B/Ladi) & Bwarak in Pankshin LGAs	9	053505600100 - PLATEAU STATE AFFORESTATION PROGRAMME	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70422 - Forestry			2,100,000.00
Resuscitation of Nurseries & Extension Services	9	053505600100 - PLATEAU STATE AFFORESTATION PROGRAMME	23050128 - OTHERS	70422 - Forestry	5,000,000.00		5,000,000.00
Procurement of 2Nos Hilux	13	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	20,000,000.00		30,000,000.00
Procurement of Digital Printers & Accessories	13	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	200,000.00		12,200,000.00
Construction/Expansion of Offices at MLGCA	13	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10,000,000.00	7,287,736.44	20,000,000.00
Building of Traditional Rulers Palaces	13	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	50,000,000.00		25,000,000.00
Construction of a Royal Palace at Lamingo in Jos North-North Constituency	13	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	6,000,000.00		-

Renovation of Traditional Rulers Palaces	13	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	30,000,000.00	15,000,000.00
Hosting of Website	13	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	1,000,000.00	20,000,000.00

Plateau State Government 2021 Budget Estimates: 011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	22,000,000.00	21,000,000.00	4,902,000,000.00
12	INDEPENDENT REVENUE	20,000,000.00	21,000,000.00	21,000,000.00
1202	NON-TAX REVENUE	20,000,000.00	21,000,000.00	21,000,000.00
120202	FINES-GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020201	Court Fines	1,000,000.00	1,000,000.00	1,000,000.00
120203	FEES-GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020327	Abattoir Management Fee	2,000,000.00	2,000,000.00	2,000,000.00
120205	EARNINGS-GENERAL	15,000,000.00	15,000,000.00	15,000,000.00
12020558	Administrative Charges	5,000,000.00	5,000,000.00	5,000,000.00
12020586	Proceeds from Training of Beneficiaries	10,000,000.00	10,000,000.00	10,000,000.00
120207	RENT ON LAND AND OTHERS-GENERAL	1,000,000.00	2,000,000.00	2,000,000.00
12020710	Processing Fee	1,000,000.00	2,000,000.00	2,000,000.00
120209	INVESTMENT INCOME-GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020905	Interest on Current Accounts	1,000,000.00	1,000,000.00	1,000,000.00
13	AID AND GRANTS	2,000,000.00	0	4,881,000,000.00
1302	GRANTS	2,000,000.00	0	4,881,000,000.00
130201	DOMESTIC GRANTS	2,000,000.00	0	4,881,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	1,000,000.00	0	4,880,000,000.00
13020103	Donations from Corporate Bodies and Individuals	1,000,000.00	0	1,000,000.00

Plateau State Government 2021 Budget Estimates: 011103300100 - PLATEAU STATE AIDS CONTROL AGENCY - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	325,000.00	325,000.00	325,000.00
12	INDEPENDENT REVENUE	325,000.00	325,000.00	325,000.00
1202	NON-TAX REVENUE	325,000.00	325,000.00	325,000.00
120203	FEES-GENERAL	300,000.00	300,000.00	300,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
12020341	Registration of contractors	250,000.00	250,000.00	250,000.00
120205	EARNINGS-GENERAL	25,000.00	25,000.00	25,000.00
12020571	Recommendation/Attention for accessing grants	25,000.00	25,000.00	25,000.00

Plateau State Government 2021 Budget Estimates: 011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	2,000,000.00	0	2,000,000.00
12	INDEPENDENT REVENUE	2,000,000.00	0	2,000,000.00

1202	NON-TAX REVENUE	2,000,000.00	0	2,000,000.00
120209	INVESTMENT INCOME-GENERAL	2,000,000.00	0	2,000,000.00
12020901	Dividend Income from Quoted Stocks	2,000,000.00	0	2,000,000.00

Plateau State Government 2021 Budget Estimates: 011108400100 - PLATEAU STATE OPERATION RAINBOW - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	380,000,000.00	0	0
13	AID AND GRANTS	380,000,000.00	0	0
1302	GRANTS	380,000,000.00	0	0
130201	DOMESTIC GRANTS	380,000,000.00	0	0
13020102	CAPITAL DOMESTIC GRANTS	380,000,000.00	0	0

Plateau State Government 2021 Budget Estimates: 011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	400,000,000.00	0	782,763,636.00
13	AID AND GRANTS	0	0	382,763,636.00
1302	GRANTS	0	0	382,763,636.00
130201	DOMESTIC GRANTS	0	0	382,763,636.00
13020102	CAPITAL DOMESTIC GRANTS	0	0	382,763,636.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	400,000,000.00	0	400,000,000.00
1402	OTHER CAPITAL RECEIPTS	400,000,000.00	0	400,000,000.00
140201	OTHER CAPITAL RECEIPTS	400,000,000.00	0	400,000,000.00
14020103	DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	400,000,000.00	0	400,000,000.00

Plateau State Government 2021 Budget Estimates: 016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	262,730,000.00	20,740,000.00	20,740,000.00
12	INDEPENDENT REVENUE	12,730,000.00	20,740,000.00	20,740,000.00
1202	NON-TAX REVENUE	12,730,000.00	20,740,000.00	20,740,000.00
120203	FEES-GENERAL	10,000.00	10,000.00	10,000.00
12020323	Collection of Tender Fees	10,000.00	10,000.00	10,000.00
120204	SALES-GENERAL	610,000.00	620,000.00	620,000.00
12020432	Sales of Identity Cards	10,000.00	20,000.00	20,000.00
12020434	Sales of Annual Report/Books (Receipt)	200,000.00	200,000.00	200,000.00
12020444	SALES OF GAZZETTES	200,000.00	200,000.00	200,000.00
12020445	MONETIZATION OF OFFICIAL VEHICLES	200,000.00	200,000.00	200,000.00
120205	EARNINGS-GENERAL	12,110,000.00	20,110,000.00	20,110,000.00

12020539	Issuance of Indigene Letters	110,000.00	110,000.00	110,000.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	12,000,000.00	20,000,000.00	20,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	250,000,000.00	0	0
1402	OTHER CAPITAL RECEIPTS	250,000,000.00	0	0
140201	OTHER CAPITAL RECEIPTS	250,000,000.00	0	0
14020103	DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	250,000,000.00	0	0

Plateau State Government 2021 Budget Estimates: 016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	3,550,000.00	3,550,000.00	3,550,000.00
12	INDEPENDENT REVENUE	3,550,000.00	3,550,000.00	3,550,000.00
1202	NON-TAX REVENUE	3,550,000.00	3,550,000.00	3,550,000.00
120203	FEES-GENERAL	50,000.00	50,000.00	50,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
120204	SALES-GENERAL	3,500,000.00	3,500,000.00	3,500,000.00
12020403	Sales of forms	3,500,000.00	3,500,000.00	3,500,000.00

Plateau State Government 2021 Budget Estimates: 016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	4,000,000.00	4,000,000.00	4,000,000.00
12	INDEPENDENT REVENUE	4,000,000.00	4,000,000.00	4,000,000.00
1202	NON-TAX REVENUE	4,000,000.00	4,000,000.00	4,000,000.00
120204	SALES-GENERAL	4,000,000.00	4,000,000.00	4,000,000.00
12020403	Sales of forms	4,000,000.00	4,000,000.00	4,000,000.00

Plateau State Government 2021 Budget Estimates: 011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	500,000.00	500,000.00	500,000.00
12	INDEPENDENT REVENUE	500,000.00	500,000.00	500,000.00
1202	NON-TAX REVENUE	500,000.00	500,000.00	500,000.00
120204	SALES-GENERAL	500,000.00	500,000.00	500,000.00
12020403	Sales of forms	500,000.00	500,000.00	500,000.00

Plateau State Government 2021 Budget Estimates: 012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

1	REVENUE	2,000,000.00	2,000,000.00	2,000,000.00
12	INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	2,000,000.00
1201	TAX REVENUE	1,300,000.00	1,300,000.00	1,300,000.00
120106	OTHERS	1,300,000.00	1,300,000.00	1,300,000.00
12010601	Pool Betting Tax/Casinos/Gaming	1,300,000.00	1,300,000.00	1,300,000.00
1202	NON-TAX REVENUE	700,000.00	700,000.00	700,000.00
120201	LICENCES - GENERAL	150,000.00	150,000.00	150,000.00
12020127	Auctioneers Licenses	150,000.00	150,000.00	150,000.00
120203	FEES-GENERAL	150,000.00	150,000.00	150,000.00
12020323	Collection of Tender Fees	150,000.00	150,000.00	150,000.00
120204	SALES-GENERAL	100,000.00	100,000.00	100,000.00
12020408	Sales of map	100,000.00	100,000.00	100,000.00
120205	EARNINGS-GENERAL	200,000.00	200,000.00	200,000.00
12020585	Lottery	200,000.00	200,000.00	200,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	100,000.00	100,000.00	100,000.00
12020601	Charges on Hall / Space	100,000.00	100,000.00	100,000.00

Plateau State Government 2021 Budget Estimates: 012300300100 - PLATEAU RADIO TELEVISION CORPORATION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	107,020,000.00	128,020,000.00	118,020,000.00
12	INDEPENDENT REVENUE	107,020,000.00	128,020,000.00	118,020,000.00
1202	NON-TAX REVENUE	107,020,000.00	128,020,000.00	118,020,000.00
120203	FEES-GENERAL	20,000.00	3,020,000.00	3,020,000.00
12020319	Registration of Business/Co-operatives societies Reg. fee/Renewal of certificates	0	3,000,000.00	3,000,000.00
12020323	Collection of Tender Fees	20,000.00	20,000.00	20,000.00
120204	SALES-GENERAL	0	5,000,000.00	5,000,000.00
12020407	Sales of Sticker	0	5,000,000.00	5,000,000.00
120205	EARNINGS-GENERAL	107,000,000.00	120,000,000.00	110,000,000.00
12020508	Advertisement	45,000,000.00	40,000,000.00	30,000,000.00
12020509	Printing charges	5,000,000.00	20,000,000.00	20,000,000.00
12020549	Proceeds from Programmes Activities	30,000,000.00	30,000,000.00	30,000,000.00
12020551	Proceeds from Retainership Operations	15,000,000.00	15,000,000.00	15,000,000.00
12020553	Proceeds from Press Release Operations	5,000,000.00	5,000,000.00	5,000,000.00
12020555	Proceeds from News Coverage Operations	7,000,000.00	10,000,000.00	10,000,000.00

Plateau State Government 2021 Budget Estimates: 012300400100 - PLATEAU RADIO TELEVISION CORPORATION(RADIO) - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	100,000,000.00	100,000,000.00	110,000,000.00

12	INDEPENDENT REVENUE	100,000,000.00	100,000,000.00	110,000,000.00
1202	NON-TAX REVENUE	100,000,000.00	100,000,000.00	110,000,000.00
120205	EARNINGS-GENERAL	100,000,000.00	100,000,000.00	110,000,000.00
12020508	Advertisement	55,000,000.00	50,000,000.00	60,000,000.00
12020549	Proceeds from Programmes Activities	20,000,000.00	25,000,000.00	25,000,000.00
12020551	Proceeds from Retainership Operations	13,000,000.00	15,000,000.00	15,000,000.00
12020553	Proceeds from Press Release Operations	5,000,000.00	5,000,000.00	5,000,000.00
12020555	Proceeds from News Coverage Operations	7,000,000.00	5,000,000.00	5,000,000.00

Plateau State Government 2021 Budget Estimates: 012305500100 - PLATEAU STATE PUBLISHING CORPORATION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	55,190,131.00	105,190,131.00	105,190,131.00
12	INDEPENDENT REVENUE	55,190,131.00	105,190,131.00	105,190,131.00
1202	NON-TAX REVENUE	55,190,131.00	105,190,131.00	105,190,131.00
120204	SALES-GENERAL	26,000,000.00	50,000,000.00	50,000,000.00
12020404	Sales of Newspaper	6,000,000.00	30,000,000.00	30,000,000.00
12020442	Sales of Cactus Stationery	20,000,000.00	20,000,000.00	20,000,000.00
120205	EARNINGS-GENERAL	14,000,000.00	40,000,000.00	40,000,000.00
12020508	Advertisement	12,000,000.00	30,000,000.00	30,000,000.00
12020513	Commercial Printing Jobs	2,000,000.00	10,000,000.00	10,000,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	15,190,131.00	15,190,131.00	15,190,131.00
12020602	Rent of Staff Quarters	14,390,131.00	14,390,131.00	14,390,131.00
12020603	Rent on Shops	800,000.00	800,000.00	800,000.00

Plateau State Government 2021 Budget Estimates: 012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	2,250,000.00	1,256,500.00	2,750,000.00
12	INDEPENDENT REVENUE	2,250,000.00	1,256,500.00	2,750,000.00
1202	NON-TAX REVENUE	2,250,000.00	1,256,500.00	2,750,000.00
120203	FEES-GENERAL	500,000.00	0	1,000,000.00
12020332	Vetting Fees/National Safety Code Vetting Fee	500,000.00	0	1,000,000.00
120205	EARNINGS-GENERAL	1,600,000.00	1,241,500.00	1,600,000.00
12020580	Fire Service Scales of Charges	1,600,000.00	1,241,500.00	1,600,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	150,000.00	15,000.00	150,000.00
12020603	Rent on Shops	150,000.00	15,000.00	150,000.00

Plateau State Government 2021 Budget Estimates: 012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

<u>1</u>	REVENUE	40,085,500.00	35,407,973.54	75,085,500.00
12	INDEPENDENT REVENUE	40,085,500.00	35,407,973.54	75,085,500.00
1202	NON-TAX REVENUE	40,085,500.00	35,407,973.54	75,085,500.00
120203	FEES-GENERAL	25,000.00	0	25,000.00
12020323	Collection of Tender Fees	25,000.00	0	25,000.00
120204	SALES-GENERAL	6,787,500.00	33,500.00	11,787,500.00
12020403	Sales of forms	287,500.00	33,500.00	287,500.00
12020443	Sales of Drivers/Conductors (Badges)	6,500,000.00	0	11,500,000.00
120205	EARNINGS-GENERAL	33,250,000.00	35,374,473.54	63,250,000.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	33,250,000.00	35,374,473.54	63,250,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	23,000.00	0	23,000.00
12020603	Rent on Shops	23,000.00	0	23,000.00

Plateau State Government 2021 Budget Estimates: 014000100100 - PLATEAU STATE AUDIT DEPARTMENT - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	2,510,000.00	2,510,000.00	2,510,000.00
12	INDEPENDENT REVENUE	2,510,000.00	2,510,000.00	2,510,000.00
1202	NON-TAX REVENUE	2,510,000.00	2,510,000.00	2,510,000.00
120203	FEES-GENERAL	2,510,000.00	2,510,000.00	2,510,000.00
12020323	Collection of Tender Fees	10,000.00	10,000.00	10,000.00
12020366	Audit Registration Fee/Renewal Fee	2,500,000.00	2,500,000.00	2,500,000.00

Plateau State Government 2021 Budget Estimates: 014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	480,000.00	480,000.00	480,000.00
12	INDEPENDENT REVENUE	480,000.00	480,000.00	480,000.00
1202	NON-TAX REVENUE	480,000.00	480,000.00	480,000.00
120203	FEES-GENERAL	480,000.00	480,000.00	480,000.00
12020341	Registration of contractors	180,000.00	180,000.00	180,000.00
12020398	ICT Facility Fees	300,000.00	300,000.00	300,000.00

Plateau State Government 2021 Budget Estimates: 014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	2,000,000.00	1,500,000.00	1,500,000.00
12	INDEPENDENT REVENUE	2,000,000.00	1,500,000.00	1,500,000.00
1202	NON-TAX REVENUE	2,000,000.00	1,500,000.00	1,500,000.00
120204	SALES-GENERAL	2,000,000.00	1,500,000.00	1,500,000.00

12020403	Sales of forms	1,000,000.00	1,000,000.00	1,000,000.00
12020404	Sales of Newspaper	1,000,000.00	500,000.00	500,000.00

Plateau State Government 2021 Budget Estimates: 014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	600,000.00	500,000.00	380,500,000.00
12	INDEPENDENT REVENUE	600,000.00	500,000.00	500,000.00
1202	NON-TAX REVENUE	600,000.00	500,000.00	500,000.00
120203	FEES-GENERAL	300,000.00	300,000.00	300,000.00
12020341	Registration of contractors	300,000.00	300,000.00	300,000.00
120204	SALES-GENERAL	300,000.00	200,000.00	200,000.00
12020403	Sales of forms	300,000.00	200,000.00	200,000.00
13	AID AND GRANTS	0	0	380,000,000.00
1302	GRANTS	0	0	380,000,000.00
130201	DOMESTIC GRANTS	0	0	380,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0	0	380,000,000.00

Plateau State Government 2021 Budget Estimates: 014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	30,050,000.00	30,050,000.00	30,050,000.00
12	INDEPENDENT REVENUE	30,050,000.00	30,050,000.00	30,050,000.00
1202	NON-TAX REVENUE	30,050,000.00	30,050,000.00	30,050,000.00
120203	FEES-GENERAL	50,000.00	50,000.00	50,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
120204	SALES-GENERAL	30,000,000.00	30,000,000.00	30,000,000.00
12020403	Sales of forms	30,000,000.00	30,000,000.00	30,000,000.00

Plateau State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	97,000,000.00	2,314,650.00	310,650,000.00
12	INDEPENDENT REVENUE	97,000,000.00	2,314,650.00	310,650,000.00
1201	TAX REVENUE	0	0	50,000,000.00
120105	TRADE TAX	0	0	50,000,000.00
12010501	Animal Trade Tax	0	0	50,000,000.00
1202	NON-TAX REVENUE	97,000,000.00	2,314,650.00	260,650,000.00
120201	LICENCES - GENERAL	500,000.00	12,500.00	500,000.00
12020106	Hide and Skin Buyers Licenses	500,000.00	12,500.00	500,000.00
120203	FEES-GENERAL	2,250,000.00	1,255,100.00	4,100,000.00

12020302	Tuition fee(all tertiary institutions)	150,000.00	0	0
12020318	Workshop fee Rental	500,000.00	354,500.00	1,000,000.00
12020323	Collection of Tender Fees	50,000.00	0	50,000.00
12020335	Trade and Livestock inspection fee	1,050,000.00	900,600.00	2,050,000.00
12020341	Registration of contractors	500,000.00	0	1,000,000.00
120204	SALES-GENERAL	91,700,000.00	34,000.00	252,000,000.00
12020401	Sales of Fingelings and table size fish	500,000.00	34,000.00	500,000.00
12020409	Sales of Horticultural Seedlings	200,000.00	0	1,500,000.00
12020436	Sales of Agricultural Farm Produce	6,000,000.00	0	50,000,000.00
12020444	SALES OF GAZZETTES	85,000,000.00	0	200,000,000.00
120205	EARNINGS-GENERAL	1,050,000.00	184,500.00	1,550,000.00
12020538	Feed Mills Activities	50,000.00	0	50,000.00
12020547	Catering/Home Economics Ventures	500,000.00	184,500.00	1,000,000.00
12020556	Proceeds from Clinic	500,000.00	0	500,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	500,000.00	0	500,000.00
12020602	Rent of Staff Quarters	500,000.00	0	500,000.00
120207	RENT ON LAND AND OTHERS-GENERAL	1,000,000.00	828,550.00	2,000,000.00
12020701	Ground Rent	1,000,000.00	828,550.00	2,000,000.00

Plateau State Government 2021 Budget Estimates: 021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	20,050,000.00	20,050,000.00	20,050,000.00
12	INDEPENDENT REVENUE	20,050,000.00	20,050,000.00	20,050,000.00
1202	NON-TAX REVENUE	20,050,000.00	20,050,000.00	20,050,000.00
120205	EARNINGS-GENERAL	20,050,000.00	20,050,000.00	20,050,000.00
12020505	Tractor Hiring	20,000,000.00	20,000,000.00	20,000,000.00
12020577	Maize Shelling Machines	50,000.00	50,000.00	50,000.00

Plateau State Government 2021 Budget Estimates: 021502100100 - COLLEGE OF AGRICULTURE, GARKAWA - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	32,096,000.00	5,161,900.00	45,000,000.00
12	INDEPENDENT REVENUE	32,096,000.00	5,161,900.00	45,000,000.00
1202	NON-TAX REVENUE	32,096,000.00	5,161,900.00	45,000,000.00
120203	FEES-GENERAL	27,091,000.00	2,215,150.00	36,095,000.00
12020301	Accommodation fee(all tertiary institutions)	360,000.00	3,000.00	360,000.00
12020302	Tuition fee(all tertiary institutions)	8,288,000.00	750,850.00	13,288,000.00
12020310	Development Levy	1,300,000.00	228,000.00	1,710,000.00
12020316	Business Premises	1,700,000.00	327,000.00	3,800,000.00
12020323	Collection of Tender Fees	50,000.00	0	50,000.00

12020336	Registration/Issuance of I.D. Card to Mine Workers	740,000.00	35,400.00	740,000.00
12020341	Registration of contractors	3,050,000.00	158,200.00	3,050,000.00
12020342	Miscellaneous traffic charges	1,700,000.00	135,350.00	2,500,000.00
12020352	N.T.I. Receipts	55,000.00	0	45,000.00
12020358	Medical/Yellow Card Fee	1,000,000.00	0	300,000.00
12020373	Acceptance/Consent Fee	804,000.00	0	804,000.00
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate	740,000.00	68,000.00	740,000.00
12020375	Maintenance/Sanitation Fee	2,700,000.00	141,000.00	2,700,000.00
12020376	Games/Sports Fee	1,700,000.00	102,850.00	1,700,000.00
12020377	Caution Deposit Fee	400,000.00	54,750.00	804,000.00
12020379	Social Services Fee/Parking Fees	1,700,000.00	189,000.00	2,700,000.00
12020387	Field Trips/Excursion	804,000.00	21,750.00	804,000.00
120204	SALES-GENERAL	1,875,000.00	1,651,100.00	3,175,000.00
12020401	Sales of Fingelings and table size fish	530,000.00	0	530,000.00
12020402	video clubs & centers, sales of promotion	20,000.00	0	20,000.00
12020404	Sales of Newspaper	20,000.00	0	20,000.00
12020410	Clinical Treatment and Sales of Drugs	200,000.00	0	200,000.00
12020412	Admission Form	730,000.00	134,400.00	1,030,000.00
12020434	Sales of Annual Report/Books (Reciept)	55,000.00	30,300.00	55,000.00
12020436	Sales of Agricultural Farm Produce	300,000.00	1,486,400.00	1,300,000.00
12020445	MONETIZATION OF OFFICIAL VEHICLES	20,000.00	0	20,000.00
120205	EARNINGS-GENERAL	3,010,000.00	1,295,650.00	5,610,000.00
12020505	Tractor Hiring	450,000.00	1,014,900.00	450,000.00
12020518	Library Charges	1,000,000.00	125,250.00	1,900,000.00
12020521	Laboratory Facilities Services	1,300,000.00	155,500.00	3,000,000.00
12020556	Proceeds from Clinic	200,000.00	0	200,000.00
12020578	Rabbitory Unit	60,000.00	0	60,000.00
120209	INVESTMENT INCOME-GENERAL	100,000.00	0	100,000.00
12020901	Dividend Income from Quoted Stocks	100,000.00	0	100,000.00
120210	INTEREST-GENERAL	20,000.00	0	20,000.00
12021004	BANK INTEREST	20,000.00	0	20,000.00

Plateau State Government 2021 Budget Estimates: 021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	610,263,092.00	33,763,000.00	2,029,234,429.00
12	INDEPENDENT REVENUE	7,263,092.00	6,263,000.00	6,263,000.00
1202	NON-TAX REVENUE	7,263,092.00	6,263,000.00	6,263,000.00
120201	LICENCES - GENERAL	800,000.00	800,000.00	800,000.00

12020113	Road Worthiness	800,000.00	800,000.00	800,000.00
120203	FEES-GENERAL	200,000.00	200,000.00	200,000.00
12020342	Miscellaneous traffic charges	200,000.00	200,000.00	200,000.00
120204	SALES-GENERAL	3,613,092.00	2,613,000.00	2,613,000.00
12020409	Sales of Horticultural Seedlings	713,092.00	713,000.00	713,000.00
12020438	Sales of Equipment/Implements	2,000,000.00	1,000,000.00	1,000,000.00
12020446	SALE OF AGRO CHEMICALS	900,000.00	900,000.00	900,000.00
120205	EARNINGS-GENERAL	2,100,000.00	2,100,000.00	2,100,000.00
12020505	Tractor Hiring	500,000.00	500,000.00	500,000.00
12020515	Drilling of boreholes charges	1,200,000.00	1,200,000.00	1,200,000.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	400,000.00	400,000.00	400,000.00
120207	RENT ON LAND AND OTHERS-GENERAL	550,000.00	550,000.00	550,000.00
12020709	Survey Fee	550,000.00	550,000.00	550,000.00
13	AID AND GRANTS	0	0	1,000,000,000.00
1302	GRANTS	0	0	1,000,000,000.00
130201	DOMESTIC GRANTS	0	0	1,000,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0	0	1,000,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	603,000,000.00	27,500,000.00	1,022,971,429.00
1402	OTHER CAPITAL RECEIPTS	603,000,000.00	27,500,000.00	1,022,971,429.00
140201	OTHER CAPITAL RECEIPTS	603,000,000.00	27,500,000.00	1,022,971,429.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	55,000,000.00	0	60,000,000.00
14020103	DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	548,000,000.00	27,500,000.00	962,971,429.00

Plateau State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	81,411,496,922.00	39,908,500,902.11	101,983,931,142.30
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	48,150,000,000.00	39,876,326,902.11	75,000,000,000.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	48,150,000,000.00	39,876,326,902.11	75,000,000,000.00
110101	GOVERNMENT SHARE OF FAAC	33,600,000,000.00	28,201,708,562.03	45,500,000,000.00
11010101	STATUTORY ALLOCATION	33,600,000,000.00	28,168,222,280.50	45,000,000,000.00
11010104	Derivation 13% Solid Minerals	0	33,486,281.53	500,000,000.00
110102	GOVERNMENT SHARE OF VAT	12,900,000,000.00	10,493,876,473.52	25,000,000,000.00
11010201	SHARE OF VAT	12,900,000,000.00	10,493,876,473.52	25,000,000,000.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	1,650,000,000.00	1,180,741,866.56	4,500,000,000.00
11010301	EXCESS CRUDE	150,000,000.00	97,295,619.69	500,000,000.00

11010302	EXCHANGE RATE DIFFERENCE	1,500,000,000.00	1,083,446,246.87	4,000,000,000.00
12	INDEPENDENT REVENUE	40,000,000.00	32,174,000.00	60,000,000.00
1202	NON-TAX REVENUE	40,000,000.00	32,174,000.00	60,000,000.00
120203	FEES-GENERAL	30,000,000.00	25,000,000.00	50,000,000.00
12020323	Collection of Tender Fees	10,000,000.00	10,000,000.00	20,000,000.00
12020341	Registration of contractors	10,000,000.00	5,000,000.00	10,000,000.00
12020342	Miscellaneous traffic charges	10,000,000.00	10,000,000.00	20,000,000.00
120204	SALES-GENERAL	10,000,000.00	7,174,000.00	10,000,000.00
12020433	Sales of unserviceable Machines/Vehicles	10,000,000.00	7,174,000.00	10,000,000.00
13	AID AND GRANTS	400,000,000.00	0	400,000,000.00
1302	GRANTS	400,000,000.00	0	400,000,000.00
130201	DOMESTIC GRANTS	400,000,000.00	0	400,000,000.00
13020101	CURRENT DOMESTIC GRANTS	400,000,000.00	0	400,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	32,821,496,922.00	0	26,523,931,142.30
1403	LOANS/ BORROWINGS RECEIPT	32,821,496,922.00	0	26,523,931,142.30
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	31,741,496,922.00	0	21,443,931,142.30
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	17,341,496,922.00	0	19,643,931,142.30
14030104	DOMESTIC BOND	14,400,000,000.00	0	1,800,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	1,080,000,000.00	0	5,080,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,080,000,000.00	0	5,080,000,000.00

Plateau State Government 2021 Budget Estimates: 022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	6,200,000.00	5,200,000.00	5,200,000.00
12	INDEPENDENT REVENUE	6,200,000.00	5,200,000.00	5,200,000.00
1202	NON-TAX REVENUE	6,200,000.00	5,200,000.00	5,200,000.00
120203	FEES-GENERAL	6,100,000.00	5,100,000.00	5,100,000.00
12020323	Collection of Tender Fees	600,000.00	600,000.00	600,000.00
12020341	Registration of contractors	5,500,000.00	4,500,000.00	4,500,000.00
120204	SALES-GENERAL	100,000.00	100,000.00	100,000.00
12020433	Sales of unserviceable Machines/Vehicles	100,000.00	100,000.00	100,000.00

Plateau State Government 2021 Budget Estimates: 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	50,000.00	50,000.00	50,000.00
12	INDEPENDENT REVENUE	50,000.00	50,000.00	50,000.00

1202	NON-TAX REVENUE	50,000.00	50,000.00	50,000.00
120203	FEES-GENERAL	50,000.00	50,000.00	50,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00

Plateau State Government 2021 Budget Estimates: 022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	13,942,973,914.00	14,902,294,998.10	16,343,641,372.00
12	INDEPENDENT REVENUE	13,942,973,914.00	14,902,294,998.10	16,343,641,372.00
1201	TAX REVENUE	13,390,923,181.00	14,360,754,009.56	13,133,069,872.00
120101	PERSONAL TAXES	12,601,552,973.00	13,657,733,676.54	11,072,250,000.00
12010101	Pay-as-You-Earn (PUBLIC)	9,896,558,620.00	10,754,909,141.41	6,477,050,000.00
12010102	Pay-as-You-Earn (PRIVATE)	2,704,994,353.00	2,902,824,535.13	4,595,200,000.00
120102	CAPITAL GAINS TAX	10,801,128.00	17,140,847.51	33,721,800.00
12010201	CAPITAL GAINS TAX	1,183,177.00	4,902,207.56	7,500,000.00
12010202	Stamp duty	9,617,951.00	12,238,639.95	26,221,800.00
120103	Withholding Tax – GENERAL	677,108,959.00	609,172,352.67	1,442,657,300.00
12010301	Withholding Tax on Bank Interest/Deposit	239,229,044.00	197,265,571.20	406,100,000.00
12010302	Withholding Tax on Contracts	234,663,031.00	244,015,391.06	577,757,300.00
12010303	Withholding Tax on Dividends	187,739,853.00	157,722,461.97	327,500,000.00
12010306	Withholding Tax on Rents	15,477,031.00	10,168,928.44	131,300,000.00
120104	DIRECT ASSESSMENT	101,460,121.00	76,707,132.84	584,440,772.00
12010401	Direct Assessment Tax	101,460,121.00	76,707,132.84	584,440,772.00
1202	NON-TAX REVENUE	552,050,733.00	541,540,988.54	3,210,571,500.00
120201	LICENCES - GENERAL	125,700,321.00	124,814,433.15	192,214,000.00
12020128	Motor Vehicle Licenses(MVL)	90,185,253.00	94,092,875.00	122,100,000.00
12020129	Motor Drivers Licenses(MDL)	35,515,068.00	30,721,558.15	70,114,000.00
120202	FINES-GENERAL	49,086,750.00	41,938,092.79	1,847,700,000.00
12020217	Penalty and Interest	49,086,750.00	41,938,092.79	1,847,700,000.00
120203	FEES-GENERAL	352,260,003.00	351,462,862.60	1,109,457,500.00
12020310	Development Levy	192,063,290.00	180,525,862.60	845,363,500.00
12020321	Registration of Motor Vehicle	97,711,216.00	101,465,000.00	173,894,000.00
12020361	National Plate Number Registration Fee	62,485,497.00	69,472,000.00	90,200,000.00
120204	SALES-GENERAL	25,003,659.00	23,325,600.00	61,200,000.00
12020407	Sales of Sticker	20,081,427.00	18,835,800.00	46,100,000.00
12020443	Sales of Drivers/Conductors (Badges)	4,922,232.00	4,489,800.00	15,100,000.00

Plateau State Government 2021 Budget Estimates: 022200200100 - JOS MAIN MARKET AUTHORITY - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	1,865,000.00	1,187,000.00	2,565,000.00

12	INDEPENDENT REVENUE	1,865,000.00	1,187,000.00	2,565,000.00
1202	NON-TAX REVENUE	1,865,000.00	1,187,000.00	2,565,000.00
120203	FEES-GENERAL	15,000.00	0	15,000.00
12020342	Miscellaneous traffic charges	15,000.00	0	15,000.00
120205	EARNINGS-GENERAL	50,000.00	0	50,000.00
12020552	Utility Charges	50,000.00	0	50,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	1,800,000.00	1,187,000.00	2,500,000.00
12020601	Charges on Hall / Space	300,000.00	25,000.00	300,000.00
12020603	Rent on Shops	1,500,000.00	1,162,000.00	2,200,000.00

Plateau State Government 2021 Budget Estimates: 022200300100 - KABONG MARKET AUTHORITY - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	24,600,000.00	1,676,620.00	35,050,000.00
12	INDEPENDENT REVENUE	24,600,000.00	1,676,620.00	35,050,000.00
1202	NON-TAX REVENUE	24,600,000.00	1,676,620.00	35,050,000.00
120202	FINES-GENERAL	50,000.00	0	50,000.00
12020217	Penalty and Interest	50,000.00	0	50,000.00
120203	FEES-GENERAL	2,250,000.00	174,620.00	2,250,000.00
12020324	Gate Taking	500,000.00	163,300.00	500,000.00
12020341	Registration of contractors	500,000.00	0	500,000.00
12020342	Miscellaneous traffic charges	50,000.00	0	50,000.00
12020375	Maintenance/Sanitation Fee	100,000.00	0	100,000.00
12020381	Tenancy agreement	1,000,000.00	0	1,000,000.00
12020384	Wheel Barrows	100,000.00	11,320.00	100,000.00
120205	EARNINGS-GENERAL	1,800,000.00	120,000.00	1,800,000.00
12020508	Advertisement	1,500,000.00	120,000.00	1,500,000.00
12020552	Utility Charges	300,000.00	0	300,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	20,500,000.00	1,382,000.00	30,950,000.00
12020601	Charges on Hall / Space	500,000.00	60,000.00	500,000.00
12020603	Rent on Shops	20,000,000.00	1,322,000.00	30,450,000.00

Plateau State Government 2021 Budget Estimates: 023400100100 - MINISTRY OF WORKS - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	32,500,000.00	42,500,000.00	42,500,000.00
12	INDEPENDENT REVENUE	32,500,000.00	42,500,000.00	42,500,000.00
1202	NON-TAX REVENUE	32,500,000.00	42,500,000.00	42,500,000.00
120203	FEES-GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020302	Tuition fee(all tertiary institutions)	1,000,000.00	1,000,000.00	1,000,000.00

12020359	Ambulance/Laboratory/Mortuary/Operation Fee	1,000,000.00	1,000,000.00	1,000,000.00
120204	SALES-GENERAL	10,500,000.00	15,500,000.00	15,500,000.00
12020403	Sales of forms	500,000.00	500,000.00	500,000.00
12020441	Sales of Bid Documents	10,000,000.00	15,000,000.00	15,000,000.00
120205	EARNINGS-GENERAL	15,000,000.00	15,000,000.00	15,000,000.00
12020537	Hiring of Vehicle/Capital Equipment/INDOOR THEATRE	5,000,000.00	5,000,000.00	5,000,000.00
12020570	Quarry Crusher Plant	10,000,000.00	10,000,000.00	10,000,000.00
120207	RENT ON LAND AND OTHERS-GENERAL	5,000,000.00	10,000,000.00	10,000,000.00
12020736	Lease (Petroleum Sub lease)	5,000,000.00	10,000,000.00	10,000,000.00

Plateau State Government 2021 Budget Estimates: 023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	1,925,150.00	2,100,000.00	2,100,000.00
12	INDEPENDENT REVENUE	1,925,150.00	2,100,000.00	2,100,000.00
1202	NON-TAX REVENUE	1,925,150.00	2,100,000.00	2,100,000.00
120202	FINES-GENERAL	875,150.00	600,000.00	600,000.00
12020213	Roads Lathering	875,150.00	500,000.00	500,000.00
12020218	Damage to Road Infrastructure	0	100,000.00	100,000.00
120205	EARNINGS-GENERAL	1,050,000.00	1,500,000.00	1,500,000.00
12020537	Hiring of Vehicle/Capital Equipment/INDOOR THEATRE	875,000.00	500,000.00	500,000.00
12020564	Proceeds from Construction of Bridges/Culverts	175,000.00	1,000,000.00	1,000,000.00

Plateau State Government 2021 Budget Estimates: 022900100100 - MINISTRY OF TRANSPORT - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	116,550,000.00	256,550,000.00	256,550,000.00
12	INDEPENDENT REVENUE	116,550,000.00	256,550,000.00	256,550,000.00
1202	NON-TAX REVENUE	116,550,000.00	256,550,000.00	256,550,000.00
120201	LICENCES - GENERAL	5,500,000.00	10,500,000.00	10,500,000.00
12020137	Testing of Drivers for License	5,000,000.00	10,000,000.00	10,000,000.00
12020141	Permit for Temporal Structures/Roof Rack/Light	500,000.00	500,000.00	500,000.00
120202	FINES-GENERAL	10,000,000.00	20,000,000.00	20,000,000.00
12020214	Road Traffic violations & vehicle inspection Offences charges	10,000,000.00	20,000,000.00	20,000,000.00
120203	FEES-GENERAL	61,050,000.00	126,050,000.00	126,050,000.00

12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
12020341	Registration of contractors	30,000,000.00	60,000,000.00	60,000,000.00
12020363	Inspection/Re-Certification/Impoundment Fee	10,000,000.00	25,000,000.00	25,000,000.00
12020388	Placement & Removal of "Off the Road" fee	5,000,000.00	10,000,000.00	10,000,000.00
12020389	Weighbridge/Towing/Tyre Locks/Garage Fees	16,000,000.00	31,000,000.00	31,000,000.00
120205	EARNINGS-GENERAL	40,000,000.00	100,000,000.00	100,000,000.00
12020536	Workshop Services/ENDORSEMENT OF PROGRAMME/EVENTS	20,000,000.00	50,000,000.00	50,000,000.00
12020569	Traffic Management (VIO)	20,000,000.00	50,000,000.00	50,000,000.00

Plateau State Government 2021 Budget Estimates: 023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	10,950,000.00	22,200,000.00	22,200,000.00
12	INDEPENDENT REVENUE	10,950,000.00	22,200,000.00	22,200,000.00
1202	NON-TAX REVENUE	10,950,000.00	22,200,000.00	22,200,000.00
120201	LICENCES - GENERAL	0	1,000,000.00	1,000,000.00
12020142	ANNUAL REGISTRATION OF CULTURAL RELATED BODIES	0	1,000,000.00	1,000,000.00
120203	FEES-GENERAL	50,000.00	50,000.00	50,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
120204	SALES-GENERAL	2,300,000.00	2,000,000.00	2,000,000.00
12020402	video clubs & centers, sales of promotion	2,300,000.00	2,000,000.00	2,000,000.00
120205	EARNINGS-GENERAL	8,600,000.00	19,150,000.00	19,150,000.00
12020536	Workshop Services/ENDORSEMENT OF PROGRAMME/EVENTS	0	500,000.00	500,000.00
12020537	Hiring of Vehicle/Capital Equipment/INDOOR THEATRE	0	5,000,000.00	5,000,000.00
12020542	Concert Promotions	3,000,000.00	3,000,000.00	3,000,000.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	5,000,000.00	10,000,000.00	10,000,000.00
12020545	Hiring of Troupe/Band	600,000.00	650,000.00	650,000.00

Plateau State Government 2021 Budget Estimates: 023600200100 - PLATEAU STATE TOURISM CORPORATION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	31,650,000.00	39,700,000.00	39,700,000.00
12	INDEPENDENT REVENUE	31,650,000.00	39,700,000.00	39,700,000.00
1202	NON-TAX REVENUE	31,650,000.00	39,700,000.00	39,700,000.00
120203	FEES-GENERAL	25,000,000.00	30,000,000.00	30,000,000.00

12020315	Registration/Renewal fee for poultry and livestock Investor	10,000,000.00	10,000,000.00	10,000,000.00
12020324	Gate Taking	15,000,000.00	20,000,000.00	20,000,000.00
120204	SALES-GENERAL	2,500,000.00	5,500,000.00	5,500,000.00
12020401	Sales of Fingelings and table size fish	2,500,000.00	3,000,000.00	3,000,000.00
12020443	Sales of Drivers/Conductors (Badges)	0	2,500,000.00	2,500,000.00
120205	EARNINGS-GENERAL	4,150,000.00	4,200,000.00	4,200,000.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	4,000,000.00	4,000,000.00	4,000,000.00
12020560	Tour Guide Services	150,000.00	200,000.00	200,000.00

Plateau State Government 2021 Budget Estimates: 023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>200,000.00</u>	<u>324,200.00</u>	<u>400,000.00</u>
12	INDEPENDENT REVENUE	200,000.00	324,200.00	400,000.00
1202	NON-TAX REVENUE	200,000.00	324,200.00	400,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	200,000.00	324,200.00	400,000.00
12020623	Rent on Abandoned Property	200,000.00	324,200.00	400,000.00

Plateau State Government 2021 Budget Estimates: 023800400100 - PLATEAU STATE BUREAU OF STATISTICS - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>10,000.00</u>	<u>10,000.00</u>
12	INDEPENDENT REVENUE	0	10,000.00	10,000.00
1202	NON-TAX REVENUE	0	10,000.00	10,000.00
120203	FEES-GENERAL	0	10,000.00	10,000.00
12020323	Collection of Tender Fees	0	10,000.00	10,000.00

Plateau State Government 2021 Budget Estimates: 025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY) - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>41,050,000.00</u>	<u>51,050,000.00</u>	<u>51,050,000.00</u>
12	INDEPENDENT REVENUE	41,050,000.00	51,050,000.00	51,050,000.00
1202	NON-TAX REVENUE	41,050,000.00	51,050,000.00	51,050,000.00
120203	FEES-GENERAL	1,050,000.00	1,050,000.00	1,050,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
12020341	Registration of contractors	1,000,000.00	1,000,000.00	1,000,000.00
120205	EARNINGS-GENERAL	40,000,000.00	50,000,000.00	50,000,000.00
12020552	Utility Charges	40,000,000.00	50,000,000.00	50,000,000.00

Plateau State Government 2021 Budget Estimates: 025210200100 - PLATEAU STATE WATER BOARD - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	1,654,675,000.00	1,768,625,000.00	7,243,625,000.00
12	INDEPENDENT REVENUE	254,675,000.00	243,625,000.00	243,625,000.00
1202	NON-TAX REVENUE	254,675,000.00	243,625,000.00	243,625,000.00
120203	FEES-GENERAL	12,575,000.00	12,575,000.00	12,575,000.00
12020323	Collection of Tender Fees	75,000.00	75,000.00	75,000.00
12020329	Water connection/Reconnection	10,000,000.00	10,000,000.00	10,000,000.00
12020350	Tanker Tickets(Public)/(PSWB)	2,500,000.00	2,500,000.00	2,500,000.00
120204	SALES-GENERAL	3,000,000.00	3,000,000.00	3,000,000.00
12020403	Sales of forms	3,000,000.00	3,000,000.00	3,000,000.00
120205	EARNINGS-GENERAL	234,000,000.00	224,100,000.00	224,100,000.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	0	4,100,000.00	4,100,000.00
12020552	Utility Charges	200,000,000.00	200,000,000.00	200,000,000.00
12020581	Debt Recovery	34,000,000.00	20,000,000.00	20,000,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	4,900,000.00	3,900,000.00	3,900,000.00
12020602	Rent of Staff Quarters	4,900,000.00	3,900,000.00	3,900,000.00
120207	RENT ON LAND AND OTHERS-GENERAL	200,000.00	50,000.00	50,000.00
12020730	Lease (Pouch Water)	200,000.00	50,000.00	50,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,400,000,000.00	1,525,000,000.00	7,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	1,400,000,000.00	1,525,000,000.00	7,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	1,400,000,000.00	1,525,000,000.00	7,000,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	1,400,000,000.00	1,525,000,000.00	7,000,000,000.00

Plateau State Government 2021 Budget Estimates: 025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	1,155,175,968.00	31,300,000.00	1,182,175,968.00
12	INDEPENDENT REVENUE	4,300,000.00	31,300,000.00	31,300,000.00
1202	NON-TAX REVENUE	4,300,000.00	31,300,000.00	31,300,000.00
120203	FEES-GENERAL	50,000.00	50,000.00	50,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
120205	EARNINGS-GENERAL	4,250,000.00	31,250,000.00	31,250,000.00
12020515	Drilling of boreholes charges	3,000,000.00	30,000,000.00	30,000,000.00
12020587	Miscellaneous	1,250,000.00	1,250,000.00	1,250,000.00
13	AID AND GRANTS	250,000,000.00	0	250,000,000.00
1302	GRANTS	250,000,000.00	0	250,000,000.00
130201	DOMESTIC GRANTS	250,000,000.00	0	250,000,000.00

13020101	CURRENT DOMESTIC GRANTS	250,000,000.00	0	250,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	900,875,968.00	0	900,875,968.00
1402	OTHER CAPITAL RECEIPTS	900,875,968.00	0	900,875,968.00
140201	OTHER CAPITAL RECEIPTS	900,875,968.00	0	900,875,968.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	575,437,984.00	0	575,437,984.00
14020103	DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	325,437,984.00	0	325,437,984.00

Plateau State Government 2021 Budget Estimates: 025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	1,000,000.00	21,000,000.00	21,000,000.00
12	INDEPENDENT REVENUE	1,000,000.00	21,000,000.00	21,000,000.00
1202	NON-TAX REVENUE	1,000,000.00	21,000,000.00	21,000,000.00
120203	FEES-GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020323	Collection of Tender Fees	1,000,000.00	1,000,000.00	1,000,000.00
120205	EARNINGS-GENERAL	0	20,000,000.00	20,000,000.00
12020559	Charges for Telecommunications Installations	0	20,000,000.00	20,000,000.00

Plateau State Government 2021 Budget Estimates: 025700100100 - MINISTRY OF HOUSING - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	3,800,000.00	4,175,000.00	4,175,000.00
12	INDEPENDENT REVENUE	3,800,000.00	4,175,000.00	4,175,000.00
1202	NON-TAX REVENUE	3,800,000.00	4,175,000.00	4,175,000.00
120203	FEES-GENERAL	0	250,000.00	250,000.00
12020397	Processing Fee/Building Approval/Site Development Plan/Campus Plan/Part-Surrender Plan	0	250,000.00	250,000.00
120204	SALES-GENERAL	550,000.00	400,000.00	400,000.00
12020441	Sales of Bid Documents	550,000.00	400,000.00	400,000.00
120205	EARNINGS-GENERAL	2,750,000.00	3,025,000.00	3,025,000.00
12020536	Workshop Services/ENDORSEMENT OF PROGRAMME/EVENTS	2,750,000.00	3,025,000.00	3,025,000.00
120207	RENT ON LAND AND OTHERS-GENERAL	500,000.00	500,000.00	500,000.00
12020732	Rent from Works Yard	500,000.00	500,000.00	500,000.00

Plateau State Government 2021 Budget Estimates: 025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	118,600,000.00	58,549,824.00	149,100,000.00

12	INDEPENDENT REVENUE	118,600,000.00	58,549,824.00	149,100,000.00
1202	NON-TAX REVENUE	118,600,000.00	58,549,824.00	149,100,000.00
120201	LICENCES - GENERAL	2,000,000.00	9,735,000.00	10,000,000.00
12020141	Permit for Temporal Structures/Roof Rack/Light	2,000,000.00	9,735,000.00	10,000,000.00
120202	FINES-GENERAL	500,000.00	180,000.00	500,000.00
12020215	Wrong Parking Fine	500,000.00	180,000.00	500,000.00
120203	FEES-GENERAL	57,600,000.00	33,155,824.00	75,100,000.00
12020355	Advertisements/Billboards/Signboards	5,000,000.00	3,120,000.00	7,000,000.00
12020367	Probate Fee	500,000.00	31,500.00	500,000.00
12020371	Condonation Fee	3,000,000.00	0	2,000,000.00
12020375	Maintenance/Sanitation Fee	3,000,000.00	495,000.00	15,000,000.00
12020379	Social Services Fee/Parking Fees	5,600,000.00	1,045,700.00	5,600,000.00
12020397	Processing Fee/Building Approval/Site Development Plan/Campus Plan/Part-Surrender Plan	40,500,000.00	28,463,624.00	45,000,000.00
120205	EARNINGS-GENERAL	8,500,000.00	3,500,000.00	382,000.00
12020552	Utility Charges	3,200,000.00	3,500,000.00	61,500.00
12020587	Miscellaneous	5,300,000.00	0	320,500.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	50,000,000.00	11,979,000.00	63,118,000.00
12020625	Rent from Boards Properties	50,000,000.00	11,979,000.00	63,118,000.00

Plateau State Government 2021 Budget Estimates: 026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	1,249,500,000.00	901,000,000.00	1,063,000,000.00
12	INDEPENDENT REVENUE	1,249,500,000.00	901,000,000.00	1,063,000,000.00
1202	NON-TAX REVENUE	1,249,500,000.00	901,000,000.00	1,063,000,000.00
120202	FINES-GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020216	Contravention Fine	1,000,000.00	1,000,000.00	1,000,000.00
120203	FEES-GENERAL	337,000,000.00	304,000,000.00	304,000,000.00
12020306	Environmental Impact Analysis Report (E.I.A)/Environmental Stress Charge/Ecological Levy	1,000,000.00	1,000,000.00	1,000,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
12020341	Registration of contractors	90,000,000.00	90,000,000.00	90,000,000.00
12020363	Inspection/Re-Certification/Impoundment Fee	15,000,000.00	10,000,000.00	10,000,000.00
12020364	Change of Purpose Clause Fee	10,000,000.00	10,000,000.00	10,000,000.00
12020369	Right-of-Ownership Processing Fee	100,000,000.00	90,000,000.00	90,000,000.00
12020370	Certificate-of-Ownership Premium Fee	100,000,000.00	80,000,000.00	80,000,000.00
12020373	Acceptance/Consent Fee	10,000,000.00	10,000,000.00	10,000,000.00

12020382	Layout Approval Fee	2,000,000.00	2,000,000.00	2,000,000.00
12020395	Lodgement of Court Judgement/Coveats	2,000,000.00	2,000,000.00	2,000,000.00
12020396	Ownership Complaints	2,000,000.00	5,000,000.00	5,000,000.00
12020397	Processing Fee/Building Approval/Site Development Plan/Campus Plan/Part-Surrender Plan	4,950,000.00	3,950,000.00	3,950,000.00
120204	SALES-GENERAL	862,500,000.00	550,000,000.00	712,000,000.00
12020437	Sales of Land	862,500,000.00	550,000,000.00	712,000,000.00
120205	EARNINGS-GENERAL	21,000,000.00	21,000,000.00	21,000,000.00
12020540	Plan Deposit Fees (Private Surveyors)	1,000,000.00	1,000,000.00	1,000,000.00
12020541	Title Deed Plans (TDP) Fees (General)	5,000,000.00	5,000,000.00	5,000,000.00
12020584	Survey and Lending of Equipment	15,000,000.00	15,000,000.00	15,000,000.00
120207	RENT ON LAND AND OTHERS-GENERAL	28,000,000.00	25,000,000.00	25,000,000.00
12020734	Ground Rent (Arrears and Others)	18,000,000.00	15,000,000.00	15,000,000.00
12020735	Ground Rent (Petrol Station)	10,000,000.00	10,000,000.00	10,000,000.00

Plateau State Government 2021 Budget Estimates: 031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	260,000.00	360,000.00	360,000.00
12	INDEPENDENT REVENUE	260,000.00	360,000.00	360,000.00
1202	NON-TAX REVENUE	260,000.00	360,000.00	360,000.00
120203	FEES-GENERAL	10,000.00	10,000.00	10,000.00
12020323	Collection of Tender Fees	10,000.00	10,000.00	10,000.00
120204	SALES-GENERAL	250,000.00	350,000.00	350,000.00
12020403	Sales of forms	250,000.00	350,000.00	350,000.00

Plateau State Government 2021 Budget Estimates: 031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	132,100,000.00	47,100,000.00	47,100,000.00
12	INDEPENDENT REVENUE	132,100,000.00	47,100,000.00	47,100,000.00
1202	NON-TAX REVENUE	132,100,000.00	47,100,000.00	47,100,000.00
120202	FINES-GENERAL	7,000,000.00	7,000,000.00	7,000,000.00
12020201	Court Fines	7,000,000.00	7,000,000.00	7,000,000.00
120203	FEES-GENERAL	45,000,000.00	40,000,000.00	40,000,000.00
12020307	Court Fees	20,000,000.00	20,000,000.00	20,000,000.00
12020323	Collection of Tender Fees	5,000,000.00	0	0
12020367	Probate Fee	20,000,000.00	20,000,000.00	20,000,000.00
120204	SALES-GENERAL	80,100,000.00	100,000.00	100,000.00
12020405	Sales of Law Books	100,000.00	100,000.00	100,000.00

12020446	SALE OF AGRO CHEMICALS	80,000,000.00	0	0
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Plateau State Government 2021 Budget Estimates: 031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,250,000.00</u>	<u>1,250,000.00</u>	<u>1,250,000.00</u>
12	INDEPENDENT REVENUE	1,250,000.00	1,250,000.00	1,250,000.00
1202	NON-TAX REVENUE	1,250,000.00	1,250,000.00	1,250,000.00
120203	FEES-GENERAL	750,000.00	750,000.00	750,000.00
12020307	Court Fees	750,000.00	750,000.00	750,000.00
120204	SALES-GENERAL	500,000.00	500,000.00	500,000.00
12020405	Sales of Law Books	500,000.00	500,000.00	500,000.00

Plateau State Government 2021 Budget Estimates: 031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>550,000.00</u>	<u>550,000.00</u>	<u>550,000.00</u>
12	INDEPENDENT REVENUE	550,000.00	550,000.00	550,000.00
1202	NON-TAX REVENUE	550,000.00	550,000.00	550,000.00
120203	FEES-GENERAL	550,000.00	550,000.00	550,000.00
12020307	Court Fees	550,000.00	550,000.00	550,000.00

Plateau State Government 2021 Budget Estimates: 032600100100 - MINISTRY OF JUSTICE - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>20,400,000.00</u>	<u>10,150,000.00</u>	<u>10,150,000.00</u>
12	INDEPENDENT REVENUE	20,400,000.00	10,150,000.00	10,150,000.00
1202	NON-TAX REVENUE	20,400,000.00	10,150,000.00	10,150,000.00
120203	FEES-GENERAL	20,100,000.00	10,050,000.00	10,050,000.00
12020323	Collection of Tender Fees	100,000.00	50,000.00	50,000.00
12020332	Vetting Fees/National Safety Code Vetting Fee	20,000,000.00	10,000,000.00	10,000,000.00
120204	SALES-GENERAL	300,000.00	100,000.00	100,000.00
12020445	MONETIZATION OF OFFICIAL VEHICLES	300,000.00	100,000.00	100,000.00

Plateau State Government 2021 Budget Estimates: 032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>500,000.00</u>	<u>405,000.00</u>	<u>405,000.00</u>
12	INDEPENDENT REVENUE	500,000.00	405,000.00	405,000.00
1202	NON-TAX REVENUE	500,000.00	405,000.00	405,000.00
120203	FEES-GENERAL	0	5,000.00	5,000.00

12020323	Collection of Tender Fees	0	5,000.00	5,000.00
120204	SALES-GENERAL	500,000.00	400,000.00	400,000.00
12020431	Sales of Handcrafts	500,000.00	400,000.00	400,000.00

Plateau State Government 2021 Budget Estimates: 051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH) - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	3,210,000.00	2,210,000.00	2,210,000.00
12	INDEPENDENT REVENUE	3,210,000.00	2,210,000.00	2,210,000.00
1202	NON-TAX REVENUE	3,210,000.00	2,210,000.00	2,210,000.00
120203	FEES-GENERAL	1,100,000.00	400,000.00	400,000.00
12020323	Collection of Tender Fees	800,000.00	100,000.00	100,000.00
12020341	Registration of contractors	300,000.00	300,000.00	300,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	2,110,000.00	1,810,000.00	1,810,000.00
12020603	Rent on Shops	1,600,000.00	1,500,000.00	1,500,000.00
12020622	Rent on Use of Youth Centre	500,000.00	300,000.00	300,000.00
12020626	Rent on the use of NYSC Camp. Facilities	10,000.00	10,000.00	10,000.00

Plateau State Government 2021 Budget Estimates: 051300100200 - PLATEAU STATE SPORT COUNCIL - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	3,500,000.00	4,350,000.00	4,350,000.00
12	INDEPENDENT REVENUE	3,500,000.00	4,350,000.00	4,350,000.00
1202	NON-TAX REVENUE	3,500,000.00	4,350,000.00	4,350,000.00
120203	FEES-GENERAL	1,500,000.00	2,100,000.00	2,100,000.00
12020324	Gate Taking	1,000,000.00	1,600,000.00	1,600,000.00
12020355	Advertisements/Billboards/Signboards	500,000.00	500,000.00	500,000.00
120205	EARNINGS-GENERAL	2,000,000.00	2,250,000.00	2,250,000.00
12020588	HIRING OF STADIUM	2,000,000.00	2,250,000.00	2,250,000.00

Plateau State Government 2021 Budget Estimates: 051300100300 - PLATEAU UNITED FOOTBALL CLUB - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	30,000,000.00	55,000,000.00	55,000,000.00
12	INDEPENDENT REVENUE	30,000,000.00	55,000,000.00	55,000,000.00
1202	NON-TAX REVENUE	30,000,000.00	55,000,000.00	55,000,000.00
120203	FEES-GENERAL	30,000,000.00	55,000,000.00	55,000,000.00
12020324	Gate Taking	10,000,000.00	10,000,000.00	10,000,000.00
12020326	Player Transfer Fees (International)	20,000,000.00	45,000,000.00	45,000,000.00

Plateau State Government 2021 Budget Estimates: 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT - Revenue Summary by Economic				
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Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	5,050,000.00	1,050,000.00	1,050,000.00
12	INDEPENDENT REVENUE	5,050,000.00	1,050,000.00	1,050,000.00
1202	NON-TAX REVENUE	5,050,000.00	1,050,000.00	1,050,000.00
120203	FEES-GENERAL	50,000.00	50,000.00	50,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
120205	EARNINGS-GENERAL	5,000,000.00	1,000,000.00	1,000,000.00
12020582	Women Multi-Purpose Centre	5,000,000.00	1,000,000.00	1,000,000.00

Plateau State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION) - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	335,550,000.00	106,505,274.16	4,020,550,000.00
12	INDEPENDENT REVENUE	335,550,000.00	106,505,274.16	420,550,000.00
1202	NON-TAX REVENUE	335,550,000.00	106,505,274.16	420,550,000.00
120203	FEES-GENERAL	320,000,000.00	106,455,274.16	400,000,000.00
12020302	Tuition fee(all tertiary institutions)	250,000,000.00	73,814,130.50	300,000,000.00
12020341	Registration of contractors	70,000,000.00	32,641,143.66	100,000,000.00
120204	SALES-GENERAL	15,000,000.00	50,000.00	20,000,000.00
12020403	Sales of forms	15,000,000.00	50,000.00	20,000,000.00
120205	EARNINGS-GENERAL	550,000.00	0	550,000.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	400,000.00	0	400,000.00
12020573	Women Model Centres	150,000.00	0	150,000.00
13	AID AND GRANTS	0	0	3,600,000,000.00
1302	GRANTS	0	0	3,600,000,000.00
130201	DOMESTIC GRANTS	0	0	3,600,000,000.00
13020101	CURRENT DOMESTIC GRANTS	0	0	3,600,000,000.00

Plateau State Government 2021 Budget Estimates: 051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	2,042,500,000.00	55,000,000.00	2,235,000,000.00
12	INDEPENDENT REVENUE	42,500,000.00	55,000,000.00	55,000,000.00
1202	NON-TAX REVENUE	42,500,000.00	55,000,000.00	55,000,000.00
120203	FEES-GENERAL	42,500,000.00	55,000,000.00	55,000,000.00
12020323	Collection of Tender Fees	0	10,000,000.00	10,000,000.00
12020341	Registration of contractors	22,500,000.00	25,000,000.00	25,000,000.00

12020397	Processing Fee/Building Approval/Site Development Plan/Campus Plan/Part-Surrender Plan	20,000,000.00	20,000,000.00	20,000,000.00
13	AID AND GRANTS	0	0	380,000,000.00
1302	GRANTS	0	0	380,000,000.00
130201	DOMESTIC GRANTS	0	0	380,000,000.00
13020101	CURRENT DOMESTIC GRANTS	0	0	380,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,000,000,000.00	0	1,800,000,000.00
1402	OTHER CAPITAL RECEIPTS	2,000,000,000.00	0	1,800,000,000.00
140201	OTHER CAPITAL RECEIPTS	2,000,000,000.00	0	1,800,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	2,000,000,000.00	0	1,800,000,000.00

Plateau State Government 2021 Budget Estimates: 051700800100 - PLATEAU STATE LIBRARY BOARD - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	255,000.00	250,000.00	250,000.00
12	INDEPENDENT REVENUE	255,000.00	250,000.00	250,000.00
1202	NON-TAX REVENUE	255,000.00	250,000.00	250,000.00
120203	FEES-GENERAL	205,000.00	205,000.00	205,000.00
12020323	Collection of Tender Fees	5,000.00	5,000.00	5,000.00
12020341	Registration of contractors	200,000.00	200,000.00	200,000.00
120205	EARNINGS-GENERAL	50,000.00	45,000.00	45,000.00
12020587	Miscellaneous	50,000.00	45,000.00	45,000.00

Plateau State Government 2021 Budget Estimates: 051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	2,800,000.00	2,800,000.00	2,800,000.00
12	INDEPENDENT REVENUE	2,800,000.00	2,800,000.00	2,800,000.00
1202	NON-TAX REVENUE	2,800,000.00	2,800,000.00	2,800,000.00
120204	SALES-GENERAL	2,800,000.00	2,800,000.00	2,800,000.00
12020403	Sales of forms	800,000.00	800,000.00	800,000.00
12020430	Sales of Journals/Magazines/Manuals/News Papers	2,000,000.00	2,000,000.00	2,000,000.00

Plateau State Government 2021 Budget Estimates: 051706700100 - PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	250,000.00	270,000.00	270,000.00
12	INDEPENDENT REVENUE	250,000.00	270,000.00	270,000.00
1202	NON-TAX REVENUE	250,000.00	270,000.00	270,000.00

120203	FEES-GENERAL	225,000.00	245,000.00	245,000.00
12020302	Tuition fee(all tertiary institutions)	80,000.00	80,000.00	80,000.00
12020323	Collection of Tender Fees	0	20,000.00	20,000.00
12020341	Registration of contractors	120,000.00	120,000.00	120,000.00
12020385	HRDC (CEC)	25,000.00	25,000.00	25,000.00
120204	SALES-GENERAL	25,000.00	25,000.00	25,000.00
12020412	Admission Form	25,000.00	25,000.00	25,000.00

Plateau State Government 2021 Budget Estimates: 051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	500,000.00	200,000.00	0
12	INDEPENDENT REVENUE	500,000.00	200,000.00	0
1202	NON-TAX REVENUE	500,000.00	200,000.00	0
120204	SALES-GENERAL	500,000.00	200,000.00	0
12020438	Sales of Equipment/Implements	500,000.00	200,000.00	0

Plateau State Government 2021 Budget Estimates: 051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	1,935,000.00	1,355,000.00	1,355,000.00
12	INDEPENDENT REVENUE	1,935,000.00	1,355,000.00	1,355,000.00
1202	NON-TAX REVENUE	1,935,000.00	1,355,000.00	1,355,000.00
120203	FEES-GENERAL	1,080,000.00	800,000.00	800,000.00
12020310	Development Levy	1,080,000.00	800,000.00	800,000.00
120204	SALES-GENERAL	300,000.00	300,000.00	300,000.00
12020412	Admission Form	200,000.00	200,000.00	200,000.00
12020439	Shoe Sale/Repairs	100,000.00	100,000.00	100,000.00
120205	EARNINGS-GENERAL	550,000.00	250,000.00	250,000.00
12020544	Earnings from Business Centre/Shopping Complex	500,000.00	200,000.00	200,000.00
12020587	Miscellaneous	50,000.00	50,000.00	50,000.00
120209	INVESTMENT INCOME-GENERAL	5,000.00	5,000.00	5,000.00
12020901	Dividend Income from Quoted Stocks	5,000.00	5,000.00	5,000.00

Plateau State Government 2021 Budget Estimates: 051900100100 - MINISTRY OF HIGHER EDUCATION - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	20,200,000.00	15,000,000.00	15,000,000.00
12	INDEPENDENT REVENUE	20,200,000.00	15,000,000.00	15,000,000.00
1202	NON-TAX REVENUE	20,200,000.00	15,000,000.00	15,000,000.00

120203	FEES-GENERAL	20,200,000.00	15,000,000.00	15,000,000.00
12020323	Collection of Tender Fees	200,000.00	200,000.00	200,000.00
12020341	Registration of contractors	13,000,000.00	10,000,000.00	10,000,000.00
12020363	Inspection/Re-Certification/Impoundment Fee	7,000,000.00	4,800,000.00	4,800,000.00

Plateau State Government 2021 Budget Estimates: 051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	681,028,900.00	741,440,085.75	514,807,011.70
12	INDEPENDENT REVENUE	394,400,000.00	251,440,085.75	422,093,600.00
1202	NON-TAX REVENUE	394,400,000.00	251,440,085.75	422,093,600.00
120203	FEES-GENERAL	331,769,250.00	226,522,713.75	350,125,200.00
12020301	Accommodation fee(all tertiary institutions)	2,960,000.00	670,000.00	2,960,000.00
12020302	Tuition fee(all tertiary institutions)	152,762,500.00	44,182,527.05	149,689,200.00
12020310	Development Levy	26,565,000.00	11,584,300.00	39,050,700.00
12020323	Collection of Tender Fees	200,000.00	92,713,411.70	200,000.00
12020341	Registration of contractors	550,000.00	0	600,000.00
12020358	Medical/Yellow Card Fee	15,009,600.00	5,932,200.00	20,002,600.00
12020372	Library Fee	6,201,900.00	2,366,400.00	8,104,000.00
12020373	Acceptance/Consent Fee	15,400,000.00	13,785,280.00	18,750,000.00
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate	14,495,250.00	7,967,345.00	15,940,700.00
12020376	Games/Sports Fee	13,860,000.00	5,908,600.00	20,026,000.00
12020377	Caution Deposit Fee	3,300,000.00	2,295,200.00	4,000,000.00
12020378	Demonstration/Practical Fee/Teching Practice Fee	13,860,000.00	11,734,100.00	14,000,000.00
12020383	Matriculation/Graduation/Convocation/HIRING OF Gown	5,775,000.00	2,295,200.00	5,000,000.00
12020385	HRDC (CEC)	23,100,000.00	23,100,000.00	5,000,000.00
12020386	Alumni and Legacy	6,930,000.00	1,988,150.00	6,750,000.00
12020398	ICT Facility Fees	30,800,000.00	0	40,052,000.00
120204	SALES-GENERAL	21,850,000.00	6,938,000.00	22,500,000.00
12020412	Admission Form	15,750,000.00	2,634,500.00	15,000,000.00
12020432	Sales of Identity Cards	2,100,000.00	2,008,300.00	3,500,000.00
12020434	Sales of Annual Report/Books (Receipt)	4,000,000.00	2,295,200.00	4,000,000.00
120205	EARNINGS-GENERAL	38,759,750.00	17,818,372.00	47,468,400.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	892,250.00	182,322.00	892,000.00
12020544	Earnings from Business Centre/Shopping Complex	16,500,000.00	9,367,050.00	17,269,500.00
12020552	Utility Charges	1,155,000.00	6,000.00	1,270,500.00

12020554	Civic Education/Anti-Cult Charges	11,550,000.00	4,453,500.00	15,019,500.00
12020558	Administrative Charges	8,662,500.00	3,809,500.00	13,016,900.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	2,021,000.00	161,000.00	2,000,000.00
12020603	Rent on Shops	2,021,000.00	161,000.00	2,000,000.00
13	AID AND GRANTS	286,628,900.00	490,000,000.00	92,713,411.70
1302	GRANTS	286,628,900.00	490,000,000.00	92,713,411.70
130201	DOMESTIC GRANTS	286,628,900.00	490,000,000.00	92,713,411.70
13020102	CAPITAL DOMESTIC GRANTS	286,628,900.00	490,000,000.00	92,713,411.70

Plateau State Government 2021 Budget Estimates: 051900500100 - COLLEGE OF EDUCATION, GINDIRI - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	599,277,000.00	334,326,003.00	259,100,000.00
12	INDEPENDENT REVENUE	192,500,000.00	134,326,003.00	259,100,000.00
1202	NON-TAX REVENUE	192,500,000.00	134,326,003.00	259,100,000.00
120203	FEES-GENERAL	159,824,000.00	124,037,503.00	228,424,000.00
12020301	Accommodation fee(all tertiary institutions)	304,000.00	1,146,700.00	1,014,000.00
12020302	Tuition fee(all tertiary institutions)	108,400,000.00	96,033,318.00	125,000,000.00
12020310	Development Levy	14,100,000.00	9,189,000.00	18,700,000.00
12020323	Collection of Tender Fees	0	50,000.00	50,000.00
12020358	Medical/Yellow Card Fee	1,500,000.00	212,520.00	1,500,000.00
12020359	Ambulance/Laboratory/Mortuary/Operation Fee	1,720,000.00	106,065.00	1,360,000.00
12020360	IJMB/JAMB Registration	3,000,000.00	629,000.00	3,000,000.00
12020373	Acceptance/Consent Fee	12,000,000.00	4,924,000.00	12,000,000.00
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate	4,800,000.00	4,090,400.00	14,000,000.00
12020376	Games/Sports Fee	5,000,000.00	2,554,500.00	5,600,000.00
12020377	Caution Deposit Fee	3,000,000.00	1,737,000.00	3,000,000.00
12020378	Demonstration/Practical Fee/Teching Practice Fee	0	0	30,600,000.00
12020383	Matriculation/Graduation/Convocation/HIRING OF Gown	6,000,000.00	3,365,000.00	4,400,000.00
12020398	ICT Facility Fees	0	0	8,200,000.00
120204	SALES-GENERAL	23,000,000.00	5,133,500.00	26,000,000.00
12020412	Admission Form	20,000,000.00	4,831,500.00	20,000,000.00
12020432	Sales of Identity Cards	1,500,000.00	151,000.00	3,000,000.00
12020434	Sales of Annual Report/Books (Receipt)	1,500,000.00	151,000.00	3,000,000.00
120205	EARNINGS-GENERAL	9,314,000.00	4,880,000.00	4,314,000.00
12020537	Hiring of Vehicle/Capital Equipment/INDOOR THEATRE	1,314,000.00	0	1,314,000.00

12020544	Earnings from Business Centre/Shopping Complex	6,000,000.00	0	2,000,000.00
12020587	Miscellaneous	2,000,000.00	4,880,000.00	1,000,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	362,000.00	275,000.00	362,000.00
12020602	Rent of Staff Quarters	362,000.00	275,000.00	362,000.00
13	AID AND GRANTS	406,777,000.00	200,000,000.00	0
1302	GRANTS	406,777,000.00	200,000,000.00	0
130201	DOMESTIC GRANTS	406,777,000.00	200,000,000.00	0
13020102	CAPITAL DOMESTIC GRANTS	406,777,000.00	200,000,000.00	0

Plateau State Government 2021 Budget Estimates: 051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	3,495,989,000.00	4,498,587,200.00	2,108,064,661.00
12	INDEPENDENT REVENUE	205,939,000.00	102,262,000.00	302,351,500.00
1202	NON-TAX REVENUE	205,939,000.00	102,262,000.00	302,351,500.00
120203	FEES-GENERAL	185,036,000.00	91,821,000.00	278,575,000.00
12020301	Accommodation fee(all tertiary institutions)	11,300,000.00	3,800,000.00	25,000,000.00
12020302	Tuition fee(all tertiary institutions)	37,500,000.00	21,139,000.00	90,000,000.00
12020310	Development Levy	7,500,000.00	3,121,000.00	6,680,000.00
12020323	Collection of Tender Fees	250,000.00	30,000.00	280,000.00
12020341	Registration of contractors	13,231,500.00	5,062,000.00	14,600,000.00
12020351	Clearance Fee	7,500,000.00	4,354,000.00	10,600,000.00
12020358	Medical/Yellow Card Fee	7,500,000.00	4,354,000.00	10,600,000.00
12020372	Library Fee	7,353,000.00	4,354,000.00	10,600,000.00
12020373	Acceptance/Consent Fee	15,000,000.00	3,995,000.00	8,250,000.00
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate	8,901,000.00	5,572,000.00	11,635,000.00
12020375	Maintenance/Sanitation Fee	9,000,000.00	3,121,000.00	6,680,000.00
12020376	Games/Sports Fee	6,000,000.00	3,121,000.00	6,680,000.00
12020383	Matriculation/Graduation/Convocation/HIRING OF Gown	5,250,000.00	1,530,000.00	5,300,000.00
12020387	Field Trips/Excursion	7,053,000.00	4,354,000.00	10,600,000.00
12020391	Students Academic Programme/General Studies	12,447,500.00	8,183,000.00	16,935,000.00
12020394	Enterprenuership Fee	4,500,000.00	492,000.00	6,000,000.00
12020398	ICT Facility Fees	18,000,000.00	10,885,000.00	26,500,000.00
12020399	Registration Fee(Faculty)	6,750,000.00	4,354,000.00	11,635,000.00
120204	SALES-GENERAL	13,403,000.00	3,910,000.00	15,976,500.00
12020412	Admission Form	3,050,000.00	395,000.00	3,500,000.00
12020432	Sales of Identity Cards	3,676,500.00	669,000.00	3,676,500.00

12020434	Sales of Annual Report/Books (Receipt)	3,000,000.00	669,000.00	3,500,000.00
12020440	Teaching aids	3,676,500.00	2,177,000.00	5,300,000.00
120209	INVESTMENT INCOME-GENERAL	7,500,000.00	6,531,000.00	7,800,000.00
12020902	Dividend Income from Unquoted Stocks	7,500,000.00	6,531,000.00	7,800,000.00
13	AID AND GRANTS	3,290,000,000.00	4,344,325,200.00	1,800,653,035.00
1302	GRANTS	3,290,000,000.00	4,344,325,200.00	1,800,653,035.00
130201	DOMESTIC GRANTS	3,290,000,000.00	4,344,325,200.00	1,800,653,035.00
13020101	CURRENT DOMESTIC GRANTS	450,000,000.00	1,010,825,200.00	109,700,000.00
13020102	CAPITAL DOMESTIC GRANTS	2,840,000,000.00	3,333,500,000.00	1,690,953,035.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	50,000.00	52,000,000.00	5,060,126.00
1407	EXTRAORDINARY ITEMS	50,000.00	52,000,000.00	5,060,126.00
140701	EXTRAORDINARY ITEMS	50,000.00	52,000,000.00	5,060,126.00
14070102	UNSPECIFIED REVENUE	50,000.00	52,000,000.00	5,060,126.00

Plateau State Government 2021 Budget Estimates: 051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	42,331,000.00	16,126,017.00	54,181,000.00
12	INDEPENDENT REVENUE	42,331,000.00	16,126,017.00	54,181,000.00
1202	NON-TAX REVENUE	42,331,000.00	16,126,017.00	54,181,000.00
120203	FEES-GENERAL	29,531,000.00	9,738,000.00	38,581,000.00
12020301	Accommodation fee(all tertiary institutions)	20,750,000.00	4,149,000.00	25,800,000.00
12020323	Collection of Tender Fees	50,000.00	50,000.00	50,000.00
12020341	Registration of contractors	131,000.00	11,000.00	131,000.00
12020358	Medical/Yellow Card Fee	400,000.00	194,000.00	400,000.00
12020359	Ambulance/Laboratory/Mortuary/Operation Fee	200,000.00	92,000.00	200,000.00
12020360	IJMB/JAMB Registration	1,000,000.00	2,882,500.00	3,000,000.00
12020365	Consultancy Services Fee	200,000.00	382,000.00	400,000.00
12020372	Library Fee	500,000.00	196,000.00	500,000.00
12020373	Acceptance/Consent Fee	500,000.00	376,000.00	1,500,000.00
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate	1,600,000.00	212,000.00	2,400,000.00
12020375	Maintenance/Sanitation Fee	800,000.00	117,000.00	800,000.00
12020376	Games/Sports Fee	500,000.00	194,000.00	500,000.00
12020377	Caution Deposit Fee	300,000.00	124,000.00	300,000.00
12020378	Demonstration/Practical Fee/Teching Practice Fee	1,000,000.00	468,500.00	1,000,000.00
12020387	Field Trips/Excursion	1,000,000.00	0	1,000,000.00
12020391	Students Academic Programme/General Studies	600,000.00	290,000.00	600,000.00

120204	SALES-GENERAL	10,400,000.00	1,172,000.00	12,000,000.00
12020412	Admission Form	9,000,000.00	488,000.00	10,000,000.00
12020432	Sales of Identity Cards	500,000.00	198,000.00	1,000,000.00
12020434	Sales of Annual Report/Books (Receipt)	900,000.00	486,000.00	1,000,000.00
120205	EARNINGS-GENERAL	2,400,000.00	5,216,017.00	3,600,000.00
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	100,000.00	95,000.00	100,000.00
12020558	Administrative Charges	2,000,000.00	594,000.00	3,000,000.00
12020587	Miscellaneous	300,000.00	4,527,017.00	500,000.00

Plateau State Government 2021 Budget Estimates: 051900800100 - PLATEAU STATE SCHOLARSHIP BOARD - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	3,000,000.00	111,500.00	3,000,000.00
12	INDEPENDENT REVENUE	3,000,000.00	111,500.00	3,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	111,500.00	3,000,000.00
120204	SALES-GENERAL	3,000,000.00	111,500.00	3,000,000.00
12020403	Sales of forms	3,000,000.00	111,500.00	3,000,000.00

Plateau State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	431,200,000.00	321,781,800.00	8,910,000.00
12	INDEPENDENT REVENUE	156,650,000.00	1,781,800.00	8,910,000.00
1202	NON-TAX REVENUE	156,650,000.00	1,781,800.00	8,910,000.00
120201	LICENCES - GENERAL	2,150,000.00	909,600.00	2,110,000.00
12020134	Patent Medicine Licenses	350,000.00	14,000.00	350,000.00
12020135	Registration of Hospital/Clinics License	200,000.00	402,600.00	160,000.00
12020136	Renewal of Licenses	1,600,000.00	493,000.00	1,600,000.00
120203	FEES-GENERAL	4,000,000.00	862,200.00	6,300,000.00
12020305	Reg./Renewal fee for private schools	1,200,000.00	502,200.00	4,500,000.00
12020359	Ambulance/Laboratory/Mortuary/Operation Fee	800,000.00	260,000.00	800,000.00
12020363	Inspection/Re-Certification/Impoundment Fee	2,000,000.00	100,000.00	1,000,000.00
120204	SALES-GENERAL	150,000,000.00	0	0
12020410	Clinical Treatment and Sales of Drugs	150,000,000.00	0	0
120205	EARNINGS-GENERAL	500,000.00	10,000.00	500,000.00
12020556	Proceeds from Clinic	500,000.00	10,000.00	500,000.00
13	AID AND GRANTS	274,550,000.00	320,000,000.00	0
1301	AID	274,550,000.00	320,000,000.00	0
130101	DOMESTIC AIDS	274,550,000.00	320,000,000.00	0

13010101	CURRENT DOMESTIC AIDS	17,412,336.00	317,000,000.00	0
13010102	CAPITAL DOMESTIC AIDS	257,137,664.00	3,000,000.00	0

Plateau State Government 2021 Budget Estimates: 052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	318,400,000.00	258,000,000.00	300,000.00
12	INDEPENDENT REVENUE	400,000.00	0	300,000.00
1202	NON-TAX REVENUE	400,000.00	0	300,000.00
120203	FEES-GENERAL	350,000.00	0	250,000.00
12020323	Collection of Tender Fees	50,000.00	0	50,000.00
12020357	Biding Fee	300,000.00	0	200,000.00
120204	SALES-GENERAL	50,000.00	0	50,000.00
12020412	Admission Form	50,000.00	0	50,000.00
13	AID AND GRANTS	318,000,000.00	258,000,000.00	0
1301	AID	318,000,000.00	258,000,000.00	0
130101	DOMESTIC AIDS	318,000,000.00	258,000,000.00	0
13010101	CURRENT DOMESTIC AIDS	218,000,000.00	173,000,000.00	0
13010102	CAPITAL DOMESTIC AIDS	100,000,000.00	85,000,000.00	0

Plateau State Government 2021 Budget Estimates: 052110100100 - PLATEAU STATE SPECIALIST HOSPITAL - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	168,500,000.00	131,050,620.00	200,000,000.00
12	INDEPENDENT REVENUE	168,500,000.00	131,050,620.00	200,000,000.00
1202	NON-TAX REVENUE	168,500,000.00	131,050,620.00	200,000,000.00
120203	FEES-GENERAL	8,000,000.00	3,006,440.00	7,900,000.00
12020359	Ambulance/Laboratory/Mortuary/Operation Fee	4,800,000.00	1,865,580.00	4,800,000.00
12020368	Ante-natal Booking	1,500,000.00	659,560.00	1,500,000.00
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate	1,700,000.00	481,300.00	1,600,000.00
120204	SALES-GENERAL	18,000,000.00	4,017,760.00	18,000,000.00
12020412	Admission Form	18,000,000.00	4,017,760.00	18,000,000.00
120205	EARNINGS-GENERAL	12,500,000.00	9,507,905.00	12,600,000.00
12020547	Catering/Home Economics Ventures	1,500,000.00	881,110.00	1,600,000.00
12020552	Utility Charges	6,000,000.00	2,237,300.00	4,000,000.00
12020587	Miscellaneous	5,000,000.00	6,389,495.00	7,000,000.00
120209	INVESTMENT INCOME-GENERAL	130,000,000.00	114,518,515.00	161,500,000.00
12020902	Dividend Income from Unquoted Stocks	130,000,000.00	114,518,515.00	161,500,000.00

Plateau State Government 2021 Budget Estimates: 052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	197,000,000.00	69,540,184.00	197,000,000.00
12	INDEPENDENT REVENUE	197,000,000.00	69,540,184.00	197,000,000.00
1202	NON-TAX REVENUE	197,000,000.00	69,540,184.00	197,000,000.00
120203	FEES-GENERAL	12,000,000.00	4,105,550.00	12,000,000.00
12020359	Ambulance/Laboratory/Mortuary/Operation Fee	10,000,000.00	3,496,500.00	10,000,000.00
12020368	Ante-natal Booking	2,000,000.00	609,050.00	2,000,000.00
120204	SALES-GENERAL	15,000,000.00	5,614,030.00	15,000,000.00
12020412	Admission Form	15,000,000.00	5,614,030.00	15,000,000.00
120205	EARNINGS-GENERAL	35,000,000.00	11,345,055.00	35,000,000.00
12020552	Utility Charges	30,000,000.00	10,091,305.00	30,000,000.00
12020561	Delivery Services	2,500,000.00	582,950.00	2,500,000.00
12020562	Medical Certificate & Reports	2,000,000.00	670,300.00	2,000,000.00
12020587	Miscellaneous	500,000.00	500	500,000.00
120209	INVESTMENT INCOME-GENERAL	135,000,000.00	48,475,549.00	135,000,000.00
12020902	Dividend Income from Unquoted Stocks	135,000,000.00	48,475,549.00	135,000,000.00

Plateau State Government 2021 Budget Estimates: 052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	116,460,000.00	27,755,325.00	125,500,000.00
12	INDEPENDENT REVENUE	116,460,000.00	27,755,325.00	125,500,000.00
1202	NON-TAX REVENUE	116,460,000.00	27,755,325.00	125,500,000.00
120203	FEES-GENERAL	94,660,000.00	24,645,000.00	101,700,000.00
12020301	Accommodation fee(all tertiary institutions)	7,000,000.00	5,800,000.00	7,000,000.00
12020302	Tuition fee(all tertiary institutions)	43,000,000.00	11,350,000.00	45,000,000.00
12020310	Development Levy	15,160,000.00	3,435,000.00	20,000,000.00
12020323	Collection of Tender Fees	100,000.00	0	0
12020341	Registration of contractors	200,000.00	0	200,000.00
12020359	Ambulance/Laboratory/Mortuary/Operation Fee	2,000,000.00	0	2,000,000.00
12020372	Library Fee	2,000,000.00	860,000.00	2,000,000.00
12020373	Acceptance/Consent Fee	16,000,000.00	1,500,000.00	16,000,000.00
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate	1,000,000.00	300,000.00	1,300,000.00
12020376	Games/Sports Fee	2,500,000.00	200,000.00	2,500,000.00
12020377	Caution Deposit Fee	2,000,000.00	800,000.00	2,000,000.00

12020383	Matriculation/Graduation/Convocation/HIRING OF Gown	1,700,000.00	200,000.00	1,700,000.00
12020392	Florence Nightingale	2,000,000.00	200,000.00	2,000,000.00
120204	SALES-GENERAL	20,300,000.00	2,070,325.00	21,300,000.00
12020412	Admission Form	19,000,000.00	1,770,325.00	20,000,000.00
12020432	Sales of Identity Cards	600,000.00	200,000.00	600,000.00
12020434	Sales of Annual Report/Books (Receipt)	700,000.00	100,000.00	700,000.00
120205	EARNINGS-GENERAL	1,500,000.00	1,040,000.00	2,500,000.00
12020544	Earnings from Business Centre/Shopping Complex	500,000.00	500,000.00	500,000.00
12020552	Utility Charges	1,000,000.00	540,000.00	2,000,000.00

Plateau State Government 2021 Budget Estimates: 052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	80,235,000.00	26,333,300.00	80,235,000.00
12	INDEPENDENT REVENUE	80,235,000.00	26,333,300.00	80,235,000.00
1202	NON-TAX REVENUE	80,235,000.00	26,333,300.00	80,235,000.00
120203	FEES-GENERAL	67,615,000.00	23,741,300.00	67,615,000.00
12020301	Accommodation fee(all tertiary institutions)	660,000.00	550,500.00	660,000.00
12020302	Tuition fee(all tertiary institutions)	32,277,500.00	12,633,300.00	32,277,500.00
12020310	Development Levy	3,000,000.00	15,000.00	3,000,000.00
12020341	Registration of contractors	7,057,500.00	9,297,000.00	7,057,500.00
12020358	Medical/Yellow Card Fee	1,980,000.00	100,000.00	1,980,000.00
12020372	Library Fee	990,000.00	0	990,000.00
12020373	Acceptance/Consent Fee	1,980,000.00	381,000.00	1,980,000.00
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate	3,830,000.00	664,500.00	3,830,000.00
12020375	Maintenance/Sanitation Fee	660,000.00	100,000.00	660,000.00
12020376	Games/Sports Fee	1,320,000.00	0	1,320,000.00
12020377	Caution Deposit Fee	1,320,000.00	0	1,320,000.00
12020378	Demonstration/Practical Fee/Teching Practice Fee	1,320,000.00	0	1,320,000.00
12020380	NBTEC Fee/Other(General Studies)	9,900,000.00	0	9,900,000.00
12020383	Matriculation/Graduation/Convocation/HIRING OF Gown	1,320,000.00	0	1,320,000.00
120204	SALES-GENERAL	10,670,000.00	2,217,000.00	10,670,000.00
12020412	Admission Form	4,400,000.00	642,000.00	4,400,000.00
12020432	Sales of Identity Cards	990,000.00	1,575,000.00	990,000.00
12020434	Sales of Annual Report/Books (Receipt)	1,320,000.00	0	1,320,000.00
12020445	MONETIZATION OF OFFICIAL VEHICLES	3,960,000.00	0	3,960,000.00

120205	EARNINGS-GENERAL	1,950,000.00	375,000.00	1,950,000.00
12020544	Earnings from Business Centre/Shopping Complex	200,000.00	0	200,000.00
12020552	Utility Charges	990,000.00	375,000.00	990,000.00
12020558	Administrative Charges	660,000.00	0	660,000.00
12020587	Miscellaneous	100,000.00	0	100,000.00

Plateau State Government 2021 Budget Estimates: 052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	73,150,000.00	29,606,362.00	80,000,000.00
12	INDEPENDENT REVENUE	73,150,000.00	29,606,362.00	80,000,000.00
1202	NON-TAX REVENUE	73,150,000.00	29,606,362.00	80,000,000.00
120203	FEES-GENERAL	55,900,000.00	25,278,500.00	61,650,000.00
12020301	Accommodation fee(all tertiary institutions)	2,800,000.00	550,500.00	3,500,000.00
12020302	Tuition fee(all tertiary institutions)	20,500,000.00	13,612,250.00	20,700,000.00
12020341	Registration of contractors	18,700,000.00	9,369,000.00	18,700,000.00
12020358	Medical/Yellow Card Fee	100,000.00	100,000.00	200,000.00
12020359	Ambulance/Laboratory/Mortuary/Operation Fee	500,000.00	245,000.00	2,000,000.00
12020372	Library Fee	500,000.00	0	550,000.00
12020373	Acceptance/Consent Fee	1,500,000.00	381,000.00	2,000,000.00
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate	2,000,000.00	902,000.00	2,700,000.00
12020375	Maintenance/Sanitation Fee	2,500,000.00	100,000.00	3,000,000.00
12020376	Games/Sports Fee	1,000,000.00	0	1,000,000.00
12020377	Caution Deposit Fee	550,000.00	3,750.00	700,000.00
12020378	Demonstration/Practical Fee/Teching Practice Fee	1,750,000.00	0	1,800,000.00
12020383	Matriculation/Graduation/Convocation/HIRING OF Gown	1,500,000.00	0	2,000,000.00
12020385	HRDC (CEC)	500,000.00	0	800,000.00
12020398	ICT Facility Fees	1,500,000.00	15,000.00	2,000,000.00
120204	SALES-GENERAL	12,500,000.00	3,566,000.00	12,750,000.00
12020412	Admission Form	6,000,000.00	3,566,000.00	6,000,000.00
12020432	Sales of Identity Cards	750,000.00	0	800,000.00
12020434	Sales of Annual Report/Books (Receipt)	750,000.00	0	750,000.00
12020445	MONETIZATION OF OFFICIAL VEHICLES	5,000,000.00	0	5,200,000.00
120205	EARNINGS-GENERAL	4,750,000.00	761,862.00	5,600,000.00
12020547	Catering/Home Economics Ventures	500,000.00	20,000.00	600,000.00
12020557	Proceeds from Clinic Services	1,500,000.00	711,862.00	2,000,000.00

12020563	Dental Services	100,000.00	0	300,000.00
12020583	Administrative/Departmental Charges	1,100,000.00	0	1,100,000.00
12020587	Miscellaneous	1,500,000.00	0	1,500,000.00
12020588	HIRING OF STADIUM	50,000.00	30,000.00	100,000.00

Plateau State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	19,100,000.00	788,000.00	23,100,000.00
12	INDEPENDENT REVENUE	19,100,000.00	788,000.00	23,100,000.00
1202	NON-TAX REVENUE	19,100,000.00	788,000.00	23,100,000.00
120201	LICENCES - GENERAL	10,000,000.00	0	10,000,000.00
12020140	Environmental Stress Permit	10,000,000.00	0	10,000,000.00
120203	FEES-GENERAL	5,050,000.00	111,000.00	10,050,000.00
12020323	Collection of Tender Fees	50,000.00	0	50,000.00
12020354	Environmental Private Waste Operators	5,000,000.00	111,000.00	10,000,000.00
120204	SALES-GENERAL	1,500,000.00	22,500.00	1,500,000.00
12020435	Sales of Seeds/Seedlings	1,000,000.00	22,500.00	1,000,000.00
12020444	SALES OF GAZZETTES	500,000.00	0	500,000.00
120205	EARNINGS-GENERAL	2,550,000.00	654,500.00	1,550,000.00
12020546	Proceeds from Forest and Game Reserves	2,500,000.00	514,500.00	1,500,000.00
12020568	Forestry Parks & Gardens Parking log and Zarazon	50,000.00	140,000.00	50,000.00

Plateau State Government 2021 Budget Estimates: 053500200100 - MINISTRY OF MINERAL DEVELOPMENT - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	56,500,000.00	20,537,000.00	56,500,000.00
12	INDEPENDENT REVENUE	56,500,000.00	20,537,000.00	56,500,000.00
1202	NON-TAX REVENUE	56,500,000.00	20,537,000.00	56,500,000.00
120203	FEES-GENERAL	7,000,000.00	0	7,000,000.00
12020341	Registration of contractors	5,000,000.00	0	5,000,000.00
12020356	Introductory Fee	2,000,000.00	0	2,000,000.00
120205	EARNINGS-GENERAL	49,500,000.00	20,537,000.00	49,500,000.00
12020548	Proceeds from Mineral Analysis	2,000,000.00	0	2,000,000.00
12020550	Proceeds from Mineral Investment	15,000,000.00	0	15,000,000.00
12020565	Mineral Surveillance/Surphase Rent	25,000,000.00	20,537,000.00	25,000,000.00
12020566	Proceeds from Mining Construction Material Resource	7,000,000.00	0	7,000,000.00
12020587	Miscellaneous	500,000.00	0	500,000.00

Plateau State Government 2021 Budget Estimates: 053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>10,800,000.00</u>	<u>1,008,490.00</u>	<u>9,700,000.00</u>
<u>12</u>	INDEPENDENT REVENUE	<u>10,800,000.00</u>	<u>1,008,490.00</u>	<u>9,700,000.00</u>
1202	NON-TAX REVENUE	10,800,000.00	1,008,490.00	9,700,000.00
120201	LICENCES - GENERAL	8,000,000.00	764,500.00	8,000,000.00
12020138	Delivery Permit	1,000,000.00	335,000.00	1,000,000.00
12020139	Bakery permit	500,000.00	94,000.00	500,000.00
12020140	Environmental Stress Permit	6,500,000.00	335,500.00	6,500,000.00
120202	FINES-GENERAL	1,000,000.00	61,990.00	700,000.00
12020212	Sanitation Fines	1,000,000.00	61,990.00	700,000.00
120203	FEES-GENERAL	1,000,000.00	0	500,000.00
12020375	Maintenance/Sanitation Fee	1,000,000.00	0	500,000.00
120204	SALES-GENERAL	500,000.00	32,000.00	200,000.00
12020444	SALES OF GAZZETTES	500,000.00	32,000.00	200,000.00
120205	EARNINGS-GENERAL	300,000.00	150,000.00	300,000.00
12020544	Earnings from Business Centre/Shopping Complex	300,000.00	150,000.00	300,000.00

Plateau State Government 2021 Budget Estimates: 053505600100 - PLATEAU STATE AFFORESTATION PROGRAMME - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>200,000.00</u>	<u>10,000.00</u>	<u>200,000.00</u>
<u>12</u>	INDEPENDENT REVENUE	<u>200,000.00</u>	<u>10,000.00</u>	<u>200,000.00</u>
1202	NON-TAX REVENUE	200,000.00	10,000.00	200,000.00
120204	SALES-GENERAL	200,000.00	10,000.00	200,000.00
12020409	Sales of Horticultural Seedlings	200,000.00	10,000.00	200,000.00

Plateau State Government 2021 Budget Estimates: 055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>22,600,000.00</u>	<u>380,500,000.00</u>	<u>22,650,000.00</u>
<u>12</u>	INDEPENDENT REVENUE	<u>22,600,000.00</u>	<u>500,000.00</u>	<u>22,650,000.00</u>
1202	NON-TAX REVENUE	22,600,000.00	500,000.00	22,650,000.00
120203	FEES-GENERAL	2,250,000.00	500,000.00	2,250,000.00
12020341	Registration of contractors	2,000,000.00	500,000.00	2,000,000.00
12020353	Administrative Charges from Marriage Certificates	100,000.00	0	100,000.00
12020359	Ambulance/Laboratory/Mortuary/Operation Fee	50,000.00	0	50,000.00

12020398	ICT Facility Fees	100,000.00	0	100,000.00
120204	SALES-GENERAL	20,100,000.00	0	20,100,000.00
12020434	Sales of Annual Report/Books (Reciept)	20,000,000.00	0	20,000,000.00
12020444	SALES OF GAZZETTES	100,000.00	0	100,000.00
120206	RENT ON GOVERNMENT BUILDING-GENERAL	250,000.00	0	300,000.00
12020603	Rent on Shops	0	0	50,000.00
12020627	RENT ON ACQUIRED PROPERTY	250,000.00	0	250,000.00
13	AID AND GRANTS	0	380,000,000.00	0
1302	GRANTS	0	380,000,000.00	0
130201	DOMESTIC GRANTS	0	380,000,000.00	0
13020102	CAPITAL DOMESTIC GRANTS	0	380,000,000.00	0

Plateau State Government 2021 Budget Estimates: 011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Once January to September	2021 Approved Budget
2	EXPENDITURES	2,719,628,541.00	1,937,297,504.28	2,147,323,035.00
21	PERSONNEL COST	66,228,541.00	66,580,771.00	87,623,035.00
2101	SALARY	66,228,541.00	66,580,771.00	87,623,035.00
210101	SALARIES AND WAGES	66,228,541.00	66,580,771.00	87,623,035.00
21010101	SALARY	66,228,541.00	66,580,771.00	87,623,035.00
22	OTHER RECURRENT COSTS	2,548,400,000.00	1,854,452,437.30	1,934,700,000.00
2202	OVERHEAD COST	2,548,400,000.00	1,854,452,437.30	1,934,700,000.00
220201	TRAVEL& TRANSPORT - GENERAL	730,000,000.00	640,120,000.00	675,000,000.00
22020101	Local Travel and Transport: Training	30,000,000.00	26,500,000.00	25,000,000.00
22020102	Local Travel and Transport: Others	700,000,000.00	613,620,000.00	650,000,000.00
220202	UTILITIES - GENERAL	7,300,000.00	6,200,000.00	8,500,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	4,000,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	200,000.00	500,000.00
22020205	WATER RATES	2,000,000.00	2,000,000.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	45,750,000.00	40,896,500.00	50,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	13,100,000.00	15,000,000.00
22020302	BOOKS	150,000.00	100,000.00	200,000.00
22020303	NEWSPAPERS	500,000.00	300,000.00	500,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	50,000.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	2,500,000.00	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	15,000,000.00	14,511,000.00	15,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,000,000.00	8,349,500.00	15,000,000.00
22020315	Photo Materials	2,000,000.00	1,986,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	80,000,000.00	70,944,200.00	87,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	20,000,000.00	19,550,000.00	30,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	8,000,000.00	15,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000.00	22,500,000.00	20,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	12,461,200.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	8,000,000.00	7,233,000.00	10,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,000,000.00	1,200,000.00	2,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	2,750,000.00	5,000,000.00
22020501	Local Training/Workshops and Seminars	5,000,000.00	2,750,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	20,000,000.00	12,179,000.00	20,000,000.00
22020601	Security Gadgets/Services	20,000,000.00	12,179,000.00	20,000,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	0	5,000,000.00
22020709	Consultancy Services (Others)	5,000,000.00	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	75,000,000.00	69,251,000.00	105,000,000.00
22020801	Motor Vehicle Fuel Cost	70,000,000.00	65,420,000.00	100,000,000.00
22020806	COOKING GAS/FUEL COST	5,000,000.00	3,831,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,580,350,000.00	1,012,111,737.30	978,400,000.00
22021001	Refreshment and Meals/Committee Expenses	100,000,000.00	92,740,000.00	120,000,000.00
22021003	General Allowance	1,050,050,000.00	503,524,870.00	447,500,000.00
22021004	Press Affairs/Publicity and Advertisement	75,000,000.00	71,073,680.00	80,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	500,000.00
22021007	Postages and Courier Service	100,000.00	65,000.00	400,000.00
22021008	Welfare Packages	50,000,000.00	43,350,000.00	70,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	5,000,000.00	3,147,000.00	10,000,000.00
22021016	General Programmes	300,000,000.00	298,211,187.30	250,000,000.00
23	CAPITAL EXPENDITURE	105,000,000.00	16,264,295.98	125,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	0	40,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	0	40,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	0	15,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	2,500,000.00	0	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	2,500,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	70,000,000.00	16,264,295.98	65,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000.00	16,264,295.98	65,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000.00	0	55,000,000.00
23020128	OTHER CONSTRUCTION	20,000,000.00	16,264,295.98	10,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	0	20,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000.00	0	10,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	5,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 011100100200 - OFFICE OF THE DEPUTY GOVERNOR - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Actuals to Date (January to September)	2021 Approved Budget
2	EXPENDITURES	1,195,398,859.00	87,078,167.00	1,250,823,626.00
21	PERSONNEL COST	298,859.00	298,859.00	423,626.00
2101	SALARY	298,859.00	298,859.00	423,626.00
210101	SALARIES AND WAGES	298,859.00	298,859.00	423,626.00

21010101	SALARY	298,859.00	298,859.00	423,626.00
22	OTHER RECURRENT COSTS	853,450,000.00	68,806,394.00	904,600,000.00
2202	OVERHEAD COST	853,450,000.00	68,806,394.00	904,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	55,000,000.00	32,726,500.00	55,000,000.00
22020101	Local Travel and Transport: Training	5,000,000.00	400,000.00	5,000,000.00
22020102	Local Travel and Transport: Others	50,000,000.00	32,326,500.00	50,000,000.00
220202	UTILITIES - GENERAL	3,350,000.00	1,493,500.00	4,100,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	85,500.00	500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	175,000.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	1,219,000.00	2,000,000.00
22020205	WATER RATES	50,000.00	14,000.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,500,000.00	2,509,550.00	9,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	381,500.00	2,000,000.00
22020302	BOOKS	1,000,000.00	0	1,000,000.00
22020303	NEWSPAPERS	2,000,000.00	947,250.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	193,800.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	387,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	85,000.00	500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,500,000.00	515,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,000,000.00	10,954,344.00	24,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	10,000,000.00	4,682,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	38,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	3,837,344.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,612,750.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	184,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	544,250.00	2,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,000,000.00	56,000.00	2,000,000.00
220205	TRAINING - GENERAL	1,800,000.00	70,000.00	2,500,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	70,000.00	1,500,000.00
22020503	Annual Conferences	800,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	1,503,500.00	9,500,000.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	966,000.00	4,000,000.00
22020802	Other Transport Equipment Fuel Cost	1,000,000.00	35,000.00	1,000,000.00
22020803	Plant/Generator Cost	1,000,000.00	0	2,000,000.00
22020806	COOKING GAS/FUEL COST	500,000.00	502,500.00	2,500,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	759,300,000.00	19,549,000.00	800,500,000.00
22021001	Refreshment and Meals/Committee Expenses	2,000,000.00	945,000.00	5,000,000.00
22021003	General Allowance	17,000,000.00	17,000,000.00	23,000,000.00
22021004	Press Affairs/Publicity and Advertisement	2,000,000.00	0	3,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	100,000.00	134,000.00	1,000,000.00
22021007	Postages and Courier Service	200,000.00	0	500,000.00
22021008	Welfare Packages	5,000,000.00	1,470,000.00	5,000,000.00
22021065	COVID-19	733,000,000.00	0	763,000,000.00
23	CAPITAL EXPENDITURE	341,650,000.00	17,972,914.00	345,800,000.00
2301	FIXED ASSETS PURCHASED	283,150,000.00	17,972,914.00	288,800,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	283,150,000.00	17,972,914.00	288,800,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	10,000,000.00	11,277,914.00	10,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	105,000,000.00	0	105,000,000.00
23010108	PURCHASE OF BUSES	40,000,000.00	0	40,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0	10,000,000.00
23010113	PURCHASE OF COMPUTERS	10,650,000.00	195,000.00	11,300,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,500,000.00	0	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000.00	0	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000.00	0	50,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	15,000,000.00	6,500,000.00	15,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00	0	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	25,000,000.00	0	27,500,000.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	0	15,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,000,000.00	0	15,000,000.00
23020128	OTHER CONSTRUCTION	15,000,000.00	0	15,000,000.00
2303	REHABILITATION / REPAIRS	31,500,000.00	0	30,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,500,000.00	0	30,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000.00	0	30,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,500,000.00	0	0
2305	OTHER CAPITAL PROJECTS	12,000,000.00	0	12,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,000,000.00	0	12,000,000.00
23050128	OTHERS	12,000,000.00	0	12,000,000.00

Plateau State Government 2021 Budget Estimates: 011100200100 - CONSOLIDATED REVENUE FUND CHARGES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>27,116,837,155.93</u>	<u>4,059,291,747.50</u>	<u>30,179,733,746.00</u>

21	PERSONNEL COST	8,898,695,255.93	4,059,291,747.50	10,587,054,338.00
2101	SALARY	1,878,695,255.93	1,891,546,995.53	1,387,054,338.00
210101	SALARIES AND WAGES	1,878,695,255.93	1,891,546,995.53	1,387,054,338.00
21010101	SALARY	1,878,695,255.93	1,891,546,995.53	1,387,054,338.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,020,000,000.00	2,167,744,751.97	9,200,000,000.00
210204	SOCIAL BENEFITS	7,020,000,000.00	2,167,744,751.97	9,200,000,000.00
21020407	PENSION	6,020,000,000.00	2,127,708,553.93	8,000,000,000.00
21020408	GRATUITY	1,000,000,000.00	40,036,198.04	1,200,000,000.00
22	OTHER RECURRENT COSTS	18,218,141,900.00	0	19,592,679,408.00
2202	OVERHEAD COST	11,218,141,900.00	0	4,518,141,900.00
220202	UTILITIES - GENERAL	300,000,000.00	0	300,000,000.00
22020209	OTHER UTILITIES	300,000,000.00	0	300,000,000.00
220206	OTHER SERVICES - GENERAL	38,000,000.00	0	38,000,000.00
22020602	Rent of office	19,500,000.00	0	19,500,000.00
22020603	Rent of Houses	18,500,000.00	0	18,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,469,312,900.00	0	3,769,312,900.00
22020703	Legal Services	769,312,900.00	0	769,312,900.00
22020709	Consultancy Services (Others)	4,700,000,000.00	0	3,000,000,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000,000,000.00	0	0
22020904	Other CRF Bank Charges	5,000,000,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	410,829,000.00	0	410,829,000.00
22021062	Furniture allowance to LA to Speaker	410,829,000.00	0	410,829,000.00
2206	PUBLIC DEBT CHARGES	7,000,000,000.00	0	15,074,537,508.00
220601	FOREIGN INTEREST / DISCOUNT	500,000,000.00	0	500,000,000.00
22060103	FAAC DEDUCTION FOR EXTERNAL	500,000,000.00	0	500,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	6,500,000,000.00	0	14,574,537,508.00
22060203	FAAC DEDUCTION FOR ISPO AND OTHER DOMESTIC REPAYM	6,500,000,000.00	0	14,574,537,508.00

Plateau State Government 2021 Budget Estimates: 011100300100 - PLATEAU STATE BOUNDARY COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	43,845,728.00	32,187,728.00	114,172,668.00
21	PERSONNEL COST	2,995,728.00	2,995,728.00	4,072,668.00
2101	SALARY	2,995,728.00	2,995,728.00	4,072,668.00
210101	SALARIES AND WAGES	2,995,728.00	2,995,728.00	4,072,668.00
21010101	SALARY	2,995,728.00	2,995,728.00	4,072,668.00
22	OTHER RECURRENT COSTS	17,100,000.00	5,050,000.00	73,600,000.00

2202	OVERHEAD COST	17,100,000.00	5,050,000.00	73,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	900,000.00	0	400,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	100,000.00
22020102	Local Travel and Transport: Others	400,000.00	0	300,000.00
220202	UTILITIES - GENERAL	110,000.00	0	110,000.00
22020201	ELECTRICITY CHARGES	30,000.00	0	30,000.00
22020203	INTERNET ACCESS CHARGES	20,000.00	0	20,000.00
22020205	WATER RATES	30,000.00	0	30,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	30,000.00	0	30,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	50,000.00	300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	50,000.00	100,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	40,000.00	0	40,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,000.00	0	60,000.00
220204	MAINTENANCE SERVICES - GENERAL	750,000.00	0	650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	400,000.00	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	100,000.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	0	50,000.00
220205	TRAINING - GENERAL	700,000.00	0	700,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	0	500,000.00
22020503	Annual Conferences	200,000.00	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	5,000,000.00	65,000,000.00
22020716	Boundary Demarcation	10,000,000.00	5,000,000.00	65,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	0	300,000.00
22020801	Motor Vehicle Fuel Cost	400,000.00	0	300,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,840,000.00	0	6,040,000.00
22021001	Refreshment and Meals/Committee Expenses	300,000.00	0	300,000.00
22021004	Press Affairs/Publicity and Advertisement	100,000.00	0	300,000.00
22021005	Medical Expenses and HIV/AIDS Control	40,000.00	0	40,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	100,000.00	0	100,000.00
22021015	Special Days/Celebrations and Awards Festivals	50,000.00	0	50,000.00

22021016	General Programmes	150,000.00	0	150,000.00
22021065	COVID-19	3,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	23,750,000.00	24,142,000.00	36,500,000.00
2301	FIXED ASSETS PURCHASED	22,250,000.00	23,000,000.00	35,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,250,000.00	23,000,000.00	35,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	20,000,000.00	0
23010108	PURCHASE OF BUSES	0	0	27,500,000.00
23010113	PURCHASE OF COMPUTERS	750,000.00	0	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,500,000.00	3,000,000.00	6,000,000.00
2303	REHABILITATION / REPAIRS	1,500,000.00	1,142,000.00	1,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,500,000.00	1,142,000.00	1,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,500,000.00	1,142,000.00	1,000,000.00

Plateau State Government 2021 Budget Estimates: 011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY - Expenditure Summary

Code	Description	2020 Revised Budget	Once January to September	2021 Approved Budget
2	EXPENDITURES	143,920,000.00	13,785,000.00	451,418,210.00
22	OTHER RECURRENT COSTS	53,920,000.00	805,000.00	261,418,210.00
2202	OVERHEAD COST	53,920,000.00	805,000.00	261,418,210.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	185,000.00	2,000,000.00
22020101	Local Travel and Transport: Training	1,500,000.00	0	1,000,000.00
22020102	Local Travel and Transport: Others	3,000,000.00	185,000.00	1,000,000.00
220202	UTILITIES - GENERAL	900,000.00	70,000.00	900,000.00
22020201	ELECTRICITY CHARGES	100,000.00	0	100,000.00
22020202	TELEPHONE CHARGES	400,000.00	70,000.00	400,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	0	50,000.00
22020205	WATER RATES	50,000.00	0	50,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	100,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,400,000.00	55,000.00	2,900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	55,000.00	400,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	0	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,000,000.00	0	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,500,000.00	102,000.00	5,000,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	2,000,000.00	82,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	20,000.00	500,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	1,500,000.00
22020501	Local Training/Workshops and Seminars	1,500,000.00	0	1,000,000.00
22020503	Annual Conferences	500,000.00	0	500,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	0	1,000,000.00
22020601	Security Gadgets/Services	500,000.00	0	500,000.00
22020605	Cleaning and Fumigation Services	1,000,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	0	1,500,000.00
22020709	Consultancy Services (Others)	1,000,000.00	0	1,000,000.00
22020719	Monitoring and Evaluation Expenses	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	140,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	140,000.00	500,000.00
22020802	Other Transport Equipment Fuel Cost	500,000.00	0	500,000.00
22020803	Plant/Generator Cost	500,000.00	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	31,520,000.00	253,000.00	245,018,210.00
22021001	Refreshment and Meals/Committee Expenses	2,000,000.00	105,000.00	1,500,000.00
22021003	General Allowance	500,000.00	148,000.00	20,000,000.00
22021004	Press Affairs/Publicity and Advertisement	2,000,000.00	0	1,500,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	0	500,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	2,000,000.00	0	500,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	3,000,000.00	0	500,000.00
22021060	PURCHASE OF EQUIPMENT	0	0	623,210.00
22021065	COVID-19	21,420,000.00	0	219,795,000.00
23	CAPITAL EXPENDITURE	90,000,000.00	12,980,000.00	190,000,000.00
2301	FIXED ASSETS PURCHASED	88,000,000.00	12,980,000.00	120,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	88,000,000.00	12,980,000.00	120,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	55,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	0	14,000,000.00
23010113	PURCHASE OF COMPUTERS	500,000.00	0	1,000,000.00

23010139	PURCHASE OF OTHER FIXED ASSETS	85,000,000.00	12,980,000.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	10,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	10,000,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	0	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	50,000,000.00
23050128	OTHERS	0	0	50,000,000.00

Plateau State Government 2021 Budget Estimates: 011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY - Expenditure Summary by Econ

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	315,935,687.00	7,375,000.00	1,973,083,752.00
21	PERSONNEL COST	33,210,687.00	0	31,057,388.00
2101	SALARY	33,210,687.00	0	31,057,388.00
210101	SALARIES AND WAGES	33,210,687.00	0	31,057,388.00
21010101	SALARY	33,210,687.00	0	31,057,388.00
22	OTHER RECURRENT COSTS	52,300,000.00	7,375,000.00	47,500,000.00
2202	OVERHEAD COST	52,300,000.00	7,375,000.00	47,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,800,000.00	265,000.00	1,000,000.00
22020101	Local Travel and Transport: Training	900,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	900,000.00	265,000.00	500,000.00
220202	UTILITIES - GENERAL	1,700,000.00	10,000.00	1,200,000.00
22020201	ELECTRICITY CHARGES	100,000.00	5,000.00	100,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
22020205	WATER RATES	50,000.00	5,000.00	50,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,500,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	0	700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	500,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	40,000.00	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	10,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	25,000.00	500,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	5,000.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	1,500,000.00	20,000.00	500,000.00
22020501	Local Training/Workshops and Seminars	1,500,000.00	20,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	20,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	20,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	44,100,000.00	7,020,000.00	41,600,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	20,000.00	500,000.00
22021003	General Allowance	750,000.00	0	750,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	0	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	300,000.00	0	300,000.00
22021007	Postages and Courier Service	50,000.00	0	50,000.00
22021008	Welfare Packages	1,000,000.00	0	500,000.00
22021016	General Programmes	16,000,000.00	7,000,000.00	14,000,000.00
22021065	COVID-19	25,000,000.00	0	25,000,000.00
23	CAPITAL EXPENDITURE	230,425,000.00	0	1,894,526,364.00
2301	FIXED ASSETS PURCHASED	9,925,000.00	0	47,750,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,925,000.00	0	47,750,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000.00	0	2,100,000.00
23010113	PURCHASE OF COMPUTERS	1,300,000.00	0	34,800,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	150,000.00	0	300,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,750,000.00	0	750,000.00
23010118	PURCHASE OF SCANNERS	75,000.00	0	150,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0	3,300,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	3,150,000.00	0	6,350,000.00
2305	OTHER CAPITAL PROJECTS	220,500,000.00	0	1,846,776,364.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	220,500,000.00	0	1,846,776,364.00
23050128	OTHERS	220,500,000.00	0	1,846,776,364.00

Plateau State Government 2021 Budget Estimates: 011103300100 - PLATEAU STATE AIDS CONTROL AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Since January to September	2021 Approved Budget
2	EXPENDITURES	92,700,000.00	792,125.00	187,150,000.00
22	OTHER RECURRENT COSTS	65,100,000.00	792,125.00	54,400,000.00
2202	OVERHEAD COST	65,100,000.00	792,125.00	54,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	205,000.00	1,500,000.00
22020101	Local Travel and Transport: Training	2,000,000.00	55,000.00	500,000.00

22020102	Local Travel and Transport: Others	3,000,000.00	150,000.00	1,000,000.00
220202	UTILITIES - GENERAL	1,900,000.00	115,000.00	1,900,000.00
22020201	ELECTRICITY CHARGES	300,000.00	23,000.00	300,000.00
22020202	TELEPHONE CHARGES	500,000.00	70,000.00	500,000.00
22020203	INTERNET ACCESS CHARGES	600,000.00	22,000.00	600,000.00
22020205	WATER RATES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,850,000.00	5,000.00	1,350,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	5,000.00	500,000.00
22020303	NEWSPAPERS	250,000.00	0	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	0	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,270,000.00	0	3,270,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	570,000.00	0	570,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	0	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0	300,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	1,500,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	0	500,000.00
22020503	Annual Conferences	1,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	1,300,000.00	256,125.00	1,300,000.00
22020601	Security Gadgets/Services	800,000.00	151,125.00	800,000.00
22020605	Cleaning and Fumigation Services	500,000.00	105,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	10,000.00	3,000,000.00
22020719	Monitoring and Evaluation Expenses	6,000,000.00	10,000.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	161,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	800,000.00	161,000.00	500,000.00
22020802	Other Transport Equipment Fuel Cost	400,000.00	0	400,000.00
22020803	Plant/Generator Cost	600,000.00	0	600,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0	1,000,000.00
22020901	Bank Charges (Other than Interest)	200,000.00	0	200,000.00
22020906	INSURANCE PREMIUM	800,000.00	0	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	39,980,000.00	40,000.00	38,080,000.00
22021001	Refreshment and Meals/Committee Expenses	750,000.00	0	750,000.00
22021003	General Allowance	1,400,000.00	40,000.00	1,000,000.00
22021004	Press Affairs/Publicity and Advertisement	350,000.00	0	350,000.00

22021007	Postages and Courier Service	300,000.00	0	300,000.00
22021010	Subcription to Professional Bodies	350,000.00	0	350,000.00
22021015	Special Days/Celebrations and Awards Festivals	3,500,000.00	0	2,000,000.00
22021065	COVID-19	33,330,000.00	0	33,330,000.00
23	CAPITAL EXPENDITURE	27,600,000.00	0	132,750,000.00
2301	FIXED ASSETS PURCHASED	21,600,000.00	0	132,750,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,600,000.00	0	132,750,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	1,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	400,000.00	0	400,000.00
23010119	PURCHASE OF POWER GENERATING SET	100,000.00	0	350,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0	0	105,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	100,000.00	0	1,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	0	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	0	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	0	0

Plateau State Government 2021 Budget Estimates: 011103500100 - PLATEAU STATE PENSION BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	49,000,000.00	240,000.00	49,000,000.00
22	OTHER RECURRENT COSTS	13,500,000.00	240,000.00	13,500,000.00
2202	OVERHEAD COST	13,500,000.00	240,000.00	13,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	100,000.00	90,000.00	100,000.00
22020101	Local Travel and Transport: Training	100,000.00	90,000.00	100,000.00
220202	UTILITIES - GENERAL	350,000.00	0	350,000.00
22020201	ELECTRICITY CHARGES	50,000.00	0	50,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0	100,000.00
22020205	WATER RATES	150,000.00	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	140,000.00	300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	45,000.00	100,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	95,000.00	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	650,000.00	0	650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	150,000.00	0	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	300,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0	100,000.00
220205	TRAINING - GENERAL	100,000.00	0	100,000.00
22020501	Local Training/Workshops and Seminars	100,000.00	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	450,000.00	0	450,000.00
22020710	Audit Fees	450,000.00	0	450,000.00
220208	FUEL & LUBRICANTS - GENERAL	300,000.00	0	300,000.00
22020801	Motor Vehicle Fuel Cost	300,000.00	0	300,000.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	0	150,000.00
22020901	Bank Charges (Other than Interest)	150,000.00	0	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,100,000.00	10,000.00	11,100,000.00
22021001	Refreshment and Meals/Committee Expenses	100,000.00	10,000.00	100,000.00
22021002	FAAC(Annual contribution/Honourarium)	500,000.00	0	500,000.00
22021004	Press Affairs/Publicity and Advertisement	100,000.00	0	100,000.00
22021005	Medical Expenses and HIV/AIDS Control	100,000.00	0	100,000.00
22021010	Subscribtion to Professional Bodies	300,000.00	0	300,000.00
22021065	COVID-19	10,000,000.00	0	10,000,000.00
23	CAPITAL EXPENDITURE	35,500,000.00	0	35,500,000.00
2301	FIXED ASSETS PURCHASED	22,500,000.00	0	27,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,500,000.00	0	27,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	0	2,500,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	0	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	0	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	0	3,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0	5,000,000.00
23050128	OTHERS	10,000,000.00	0	5,000,000.00

Plateau State Government 2021 Budget Estimates: 011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD - Expenditure Summary by

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	42,683,835.28	6,693,973.96	19,512,249.00
21	PERSONNEL COST	6,833,835.28	6,693,973.96	6,462,249.00
2101	SALARY	6,833,835.28	6,693,973.96	6,462,249.00
210101	SALARIES AND WAGES	6,833,835.28	6,693,973.96	6,462,249.00
21010101	SALARY	6,833,835.28	6,693,973.96	6,462,249.00

22	OTHER RECURRENT COSTS	8,550,000.00	0	8,050,000.00
2202	OVERHEAD COST	8,550,000.00	0	8,050,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	1,000,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	500,000.00	0	500,000.00
220202	UTILITIES - GENERAL	70,000.00	0	70,000.00
22020201	ELECTRICITY CHARGES	20,000.00	0	20,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	690,000.00	0	690,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	300,000.00
22020303	NEWSPAPERS	120,000.00	0	120,000.00
22020304	MAGAZINES & PERIODICALS	20,000.00	0	20,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0	50,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	470,000.00	0	470,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	150,000.00	0	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000.00	0	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0	50,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000.00	0	20,000.00
220205	TRAINING - GENERAL	300,000.00	0	300,000.00
22020501	Local Training/Workshops and Seminars	300,000.00	0	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	0	300,000.00
22020710	Audit Fees	300,000.00	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	100,000.00	0	100,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	0	20,000.00
22020901	Bank Charges (Other than Interest)	20,000.00	0	20,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,600,000.00	0	5,100,000.00
22021001	Refreshment and Meals/Committee Expenses	80,000.00	0	80,000.00
22021007	Postages and Courier Service	20,000.00	0	20,000.00
22021065	COVID-19	5,500,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	27,300,000.00	0	5,000,000.00
2301	FIXED ASSETS PURCHASED	22,300,000.00	0	2,300,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,300,000.00	0	2,300,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	1,500,000.00	0	1,500,000.00

23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	0
23010113	PURCHASE OF COMPUTERS	800,000.00	0	800,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	2,700,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	2,700,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,000,000.00	0	2,700,000.00

Plateau State Government 2021 Budget Estimates: 011108400100 - PLATEAU STATE OPERATION RAINBOW - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Once January to September	2021 Approved Budget
2	EXPENDITURES	641,500,000.00	263,892,550.00	1,672,000,000.00
22	OTHER RECURRENT COSTS	544,000,000.00	255,892,550.00	977,000,000.00
2202	OVERHEAD COST	544,000,000.00	255,892,550.00	977,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	530,000.00	13,000,000.00
22020101	Local Travel and Transport: Training	500,000.00	31,000.00	4,000,000.00
22020102	Local Travel and Transport: Others	2,000,000.00	499,000.00	9,000,000.00
220202	UTILITIES - GENERAL	3,500,000.00	1,481,325.00	8,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	686,800.00	2,000,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	794,525.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	1,897,800.00	7,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	1,645,800.00	4,000,000.00
22020314	Public Enlightenment Equipment	4,000,000.00	252,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	66,500,000.00	13,142,925.00	60,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	45,000,000.00	8,565,600.00	45,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	173,000.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,000,000.00	2,575,500.00	10,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,000,000.00	1,828,825.00	3,500,000.00
220205	TRAINING - GENERAL	300,000.00	0	10,000,000.00
22020501	Local Training/Workshops and Seminars	300,000.00	0	10,000,000.00
220206	OTHER SERVICES - GENERAL	312,200,000.00	152,587,500.00	601,000,000.00
22020601	Security Gadgets/Services	1,000,000.00	0	1,000,000.00
22020604	Security Vote (Including Operations)	311,200,000.00	152,587,500.00	600,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000.00	0	5,000,000.00
22020709	Consultancy Services (Others)	3,000,000.00	0	2,500,000.00
22020710	Audit Fees	1,500,000.00	0	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	12,075,000.00	30,000,000.00
22020801	Motor Vehicle Fuel Cost	15,000,000.00	12,075,000.00	30,000,000.00

220209	FINANCIAL CHARGES - GENERAL	500,000.00	0	500,000.00
22020901	Bank Charges (Other than Interest)	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	133,000,000.00	74,178,000.00	242,500,000.00
22021002	FAAC(Annual contribution/Honourarium)	1,500,000.00	0	1,000,000.00
22021003	General Allowance	60,000,000.00	74,178,000.00	190,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	0	500,000.00
22021049	Recruitment and Appointment	1,000,000.00	0	1,000,000.00
22021065	COVID-19	70,000,000.00	0	50,000,000.00
23	CAPITAL EXPENDITURE	97,500,000.00	8,000,000.00	695,000,000.00
2301	FIXED ASSETS PURCHASED	80,500,000.00	0	653,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,500,000.00	0	653,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	533,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	50,000,000.00	0	100,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,500,000.00	0	20,000,000.00
2302	CONSTRUCTION / PROVISION	17,000,000.00	8,000,000.00	42,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	17,000,000.00	8,000,000.00	42,000,000.00
23020128	OTHER CONSTRUCTION	17,000,000.00	8,000,000.00	42,000,000.00

Plateau State Government 2021 Budget Estimates: 011108500100 - PLATEAU STATE PEACE BUILDING AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	162,603,787.00	10,679,275.00	100,000,000.00
21	PERSONNEL COST	5,103,787.00	0	0
2101	SALARY	5,103,787.00	0	0
210101	SALARIES AND WAGES	5,103,787.00	0	0
21010101	SALARY	5,103,787.00	0	0
22	OTHER RECURRENT COSTS	109,300,000.00	10,679,275.00	70,800,000.00
2202	OVERHEAD COST	109,300,000.00	10,679,275.00	70,800,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	895,200.00	1,500,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	500,000.00	895,200.00	1,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	127,975.00	1,000,000.00
22020201	ELECTRICITY CHARGES	300,000.00	60,400.00	300,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	67,575.00	200,000.00
22020205	WATER RATES	200,000.00	0	200,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	200,000.00	0	200,000.00

220203	MATERIALS & SUPPLIES - GENERAL	1,300,000.00	227,500.00	1,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	227,500.00	500,000.00
22020302	BOOKS	500,000.00	0	500,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	521,500.00	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	415,900.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	0	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	52,800.00	600,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	52,800.00	200,000.00
220205	TRAINING - GENERAL	4,000,000.00	370,000.00	2,000,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	320,000.00	500,000.00
22020503	Annual Conferences	3,000,000.00	50,000.00	1,500,000.00
220206	OTHER SERVICES - GENERAL	0	0	2,500,000.00
22020602	Rent of office	0	0	2,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	0	500,000.00
22020709	Consultancy Services (Others)	300,000.00	0	300,000.00
22020710	Audit Fees	200,000.00	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	300,000.00	26,500.00	300,000.00
22020801	Motor Vehicle Fuel Cost	300,000.00	26,500.00	300,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0	50,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	98,650,000.00	8,510,600.00	59,650,000.00
22021001	Refreshment and Meals/Committee Expenses	1,000,000.00	766,500.00	2,000,000.00
22021003	General Allowance	500,000.00	340,000.00	500,000.00
22021004	Press Affairs/Publicity and Advertisement	3,000,000.00	930,600.00	2,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	50,000.00	0	50,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	1,000,000.00	110,000.00	2,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	3,000,000.00	0	3,000,000.00
22021016	General Programmes	60,000,000.00	6,363,500.00	20,000,000.00
22021065	COVID-19	30,000,000.00	0	30,000,000.00
23	CAPITAL EXPENDITURE	48,200,000.00	0	29,200,000.00
2301	FIXED ASSETS PURCHASED	48,200,000.00	0	29,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,200,000.00	0	29,200,000.00

23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	0
23010108	PURCHASE OF BUSES	27,000,000.00	0	27,500,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0	1,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	100,000.00	0	100,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	100,000.00	0	100,000.00

Plateau State Government 2021 Budget Estimates: 011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY - Expenditure Summary

Code	Description	2020 Revised Budget	Once January to September	2021 Approved Budget
2	EXPENDITURES	119,879,484.00	57,779,484.00	1,783,256,308.00
21	PERSONNEL COST	7,779,484.00	7,779,484.00	9,593,580.00
2101	SALARY	7,779,484.00	7,779,484.00	9,593,580.00
210101	SALARIES AND WAGES	7,779,484.00	7,779,484.00	9,593,580.00
21010101	SALARY	7,779,484.00	7,779,484.00	9,593,580.00
22	OTHER RECURRENT COSTS	32,100,000.00	0	83,180,000.00
2202	OVERHEAD COST	32,100,000.00	0	83,180,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,150,000.00	0	4,000,000.00
22020101	Local Travel and Transport: Training	900,000.00	0	2,000,000.00
22020102	Local Travel and Transport: Others	250,000.00	0	2,000,000.00
220202	UTILITIES - GENERAL	1,660,000.00	0	4,380,000.00
22020201	ELECTRICITY CHARGES	440,000.00	0	900,000.00
22020202	TELEPHONE CHARGES	400,000.00	0	750,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	700,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	500,000.00
22020205	WATER RATES	70,000.00	0	180,000.00
22020206	SEWERAGE CHARGES	50,000.00	0	550,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	0	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	460,000.00	0	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	1,000,000.00
22020303	NEWSPAPERS	60,000.00	0	0
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	1,180,000.00	0	8,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	230,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	0	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	150,000.00	0	1,000,000.00

220205	TRAINING - GENERAL	1,000,000.00	0	5,000,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	1,200,000.00	0	6,000,000.00
22020604	Security Vote (Including Operations)	1,000,000.00	0	5,000,000.00
22020605	Cleaning and Fumigation Services	200,000.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,250,000.00	0	7,850,000.00
22020709	Consultancy Services (Others)	0	0	4,000,000.00
22020710	Audit Fees	750,000.00	0	850,000.00
22020719	Monitoring and Evaluation Expenses	500,000.00	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	850,000.00	0	3,300,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	0	1,000,000.00
22020803	Plant/Generator Cost	750,000.00	0	2,300,000.00
220209	FINANCIAL CHARGES - GENERAL	1,100,000.00	0	1,200,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0	200,000.00
22020906	INSURANCE PREMIUM	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	22,250,000.00	0	42,450,000.00
22021001	Refreshment and Meals/Committee Expenses	250,000.00	0	780,000.00
22021003	General Allowance	0	0	15,000,000.00
22021004	Press Affairs/Publicity and Advertisement	1,000,000.00	0	1,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	400,000.00
22021007	Postages and Courier Service	50,000.00	0	20,000.00
22021015	Special Days/Celebrations and Awards Festivals	500,000.00	0	1,050,000.00
22021050	Gender	250,000.00	0	500,000.00
22021051	Community Programme Launch/Commissioning	0	0	5,000,000.00
22021052	PRA and Other Field Approval	0	0	4,000,000.00
22021065	COVID-19	20,000,000.00	0	14,700,000.00
23	CAPITAL EXPENDITURE	80,000,000.00	50,000,000.00	1,690,482,728.00
2301	FIXED ASSETS PURCHASED	0	0	78,400,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	78,400,000.00
23010106	PURCHASE OF VANS	0	0	75,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	3,400,000.00
2305	OTHER CAPITAL PROJECTS	80,000,000.00	50,000,000.00	1,612,082,728.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	80,000,000.00	50,000,000.00	1,612,082,728.00
23050128	OTHERS	80,000,000.00	50,000,000.00	1,612,082,728.00

Plateau State Government 2021 Budget Estimates: 016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE - Expenditure Summary

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	4,681,187,142.00	3,446,617,790.69	5,363,429,154.00
21	PERSONNEL COST	3,187,142.00	0	4,429,154.00
2101	SALARY	3,187,142.00	0	4,429,154.00
210101	SALARIES AND WAGES	3,187,142.00	0	4,429,154.00
21010101	SALARY	3,187,142.00	0	4,429,154.00
22	OTHER RECURRENT COSTS	4,135,000,000.00	3,373,348,242.65	4,376,000,000.00
2202	OVERHEAD COST	4,135,000,000.00	3,373,348,242.65	4,376,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	25,000,000.00	24,080,000.00	26,000,000.00
22020101	Local Travel and Transport: Training	10,000,000.00	9,840,000.00	10,000,000.00
22020102	Local Travel and Transport: Others	15,000,000.00	14,240,000.00	16,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	42,000.00	1,200,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	42,000.00	500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,500,000.00	2,230,200.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,437,000.00	1,500,000.00
22020302	BOOKS	500,000.00	0	500,000.00
22020303	NEWSPAPERS	500,000.00	55,200.00	500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	738,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	205,000,000.00	196,618,000.00	195,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	5,000,000.00	1,109,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	250,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	3,840,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	1,419,000.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	190,000,000.00	190,000,000.00	180,000,000.00
220205	TRAINING - GENERAL	8,000,000.00	100,000.00	12,000,000.00
22020501	Local Training/Workshops and Seminars	3,000,000.00	100,000.00	4,000,000.00
22020503	Annual Conferences	5,000,000.00	0	8,000,000.00
220206	OTHER SERVICES - GENERAL	2,530,000,000.00	2,530,000,000.00	2,530,000,000.00
22020604	Security Vote (Including Operations)	2,500,000,000.00	2,500,000,000.00	2,500,000,000.00
22020606	Burial Expenses	30,000,000.00	30,000,000.00	30,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	7,782,694.65	5,000,000.00
22020703	Legal Services	4,000,000.00	7,782,694.65	5,000,000.00

220208	FUEL & LUBRICANTS - GENERAL	5,300,000.00	20,000.00	10,300,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	20,000.00	10,000,000.00
22020802	Other Transport Equipment Fuel Cost	300,000.00	0	300,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	49,348.00	1,000,000.00
22020901	Bank Charges (Other than Interest)	1,000,000.00	49,348.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,350,200,000.00	612,426,000.00	1,590,000,000.00
22021001	Refreshment and Meals/Committee Expenses	200,000,000.00	200,000,000.00	210,000,000.00
22021003	General Allowance	100,000,000.00	100,000,000.00	160,000,000.00
22021004	Press Affairs/Publicity and Advertisement	5,000,000.00	0	5,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	0	500,000.00
22021007	Postages and Courier Service	500,000.00	0	500,000.00
22021008	Welfare Packages	200,000,000.00	200,000,000.00	250,000,000.00
22021010	Subscribtion to Professional Bodies	500,000.00	0	500,000.00
22021013	Annual Budget Expenses and Administration	700,000.00	50,000.00	500,000.00
22021016	General Programmes	25,000,000.00	25,000,000.00	50,000,000.00
22021018	Chief Economic Advisers' Office/Common Wealth Parliament	8,000,000.00	6,800,000.00	10,000,000.00
22021028	Aid to Voluntary Organizations	0	0	100,000,000.00
22021049	Recruitment and Appointment	10,000,000.00	4,000,000.00	3,000,000.00
22021065	COVID-19	800,000,000.00	76,576,000.00	800,000,000.00
23	CAPITAL EXPENDITURE	543,000,000.00	73,269,548.04	983,000,000.00
2301	FIXED ASSETS PURCHASED	424,500,000.00	0	924,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	424,500,000.00	0	924,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	400,000,000.00	0	900,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	0	2,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	22,000,000.00	0	22,000,000.00
2302	CONSTRUCTION / PROVISION	80,000,000.00	73,269,548.04	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,000,000.00	73,269,548.04	30,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000.00	73,269,548.04	30,000,000.00
2303	REHABILITATION / REPAIRS	28,500,000.00	0	18,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	28,500,000.00	0	18,500,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,000,000.00	0	1,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	20,000,000.00	0	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,500,000.00	0	7,500,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0	10,000,000.00
23050128	OTHERS	10,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	66,669,828.00	7,319,828.00	1,138,796,031.00
21	PERSONNEL COST	7,219,828.00	7,219,828.00	7,346,031.00
2101	SALARY	7,219,828.00	7,219,828.00	7,346,031.00
210101	SALARIES AND WAGES	7,219,828.00	7,219,828.00	7,346,031.00
21010101	SALARY	7,219,828.00	7,219,828.00	7,346,031.00
22	OTHER RECURRENT COSTS	42,950,000.00	100,000.00	992,950,000.00
2202	OVERHEAD COST	42,950,000.00	100,000.00	992,950,000.00
220201	TRAVEL& TRANSPORT - GENERAL	200,000.00	0	950,200,000.00
22020101	Local Travel and Transport: Training	100,000.00	0	100,000.00
22020102	Local Travel and Transport: Others	100,000.00	0	100,000.00
22020104	International Travel and Transport: Others	0	0	950,000,000.00
220202	UTILITIES - GENERAL	850,000.00	45,000.00	850,000.00
22020201	ELECTRICITY CHARGES	300,000.00	25,000.00	300,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	20,000.00	250,000.00
22020205	WATER RATES	100,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	40,000.00	400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	40,000.00	200,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	15,000.00	500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	100,000.00	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	0	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	15,000.00	100,000.00
220205	TRAINING - GENERAL	400,000.00	0	400,000.00
22020501	Local Training/Workshops and Seminars	200,000.00	0	200,000.00
22020503	Annual Conferences	200,000.00	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	0	400,000.00
22020710	Audit Fees	400,000.00	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	40,200,000.00	0	40,200,000.00
22021001	Refreshment and Meals/Committee Expenses	100,000.00	0	100,000.00

22021005	Medical Expenses and HIV/AIDS Control	100,000.00	0	100,000.00
22021065	COVID-19	40,000,000.00	0	40,000,000.00
23	CAPITAL EXPENDITURE	16,500,000.00	0	138,500,000.00
2301	FIXED ASSETS PURCHASED	3,000,000.00	0	102,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000.00	0	102,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	65,000,000.00
23010106	PURCHASE OF VANS	0	0	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	3,500,000.00	0	6,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,500,000.00	0	6,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,500,000.00	0	3,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,000,000.00	0	3,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0	30,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	0	30,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0	30,000,000.00

Plateau State Government 2021 Budget Estimates: 016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD - Expenditure Summary by Econo

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,037,135,377.00	3,034,013.00	1,090,813,744.00
21	PERSONNEL COST	6,015,377.00	2,784,013.00	3,093,744.00
2101	SALARY	6,015,377.00	2,784,013.00	3,093,744.00
210101	SALARIES AND WAGES	6,015,377.00	2,784,013.00	3,093,744.00
21010101	SALARY	6,015,377.00	2,784,013.00	3,093,744.00
22	OTHER RECURRENT COSTS	997,170,000.00	250,000.00	996,770,000.00
2202	OVERHEAD COST	997,170,000.00	250,000.00	996,770,000.00
220201	TRAVEL& TRANSPORT - GENERAL	953,000,000.00	0	952,000,000.00
22020101	Local Travel and Transport: Training	1,500,000.00	0	1,000,000.00
22020102	Local Travel and Transport: Others	1,500,000.00	0	1,000,000.00
22020104	International Travel and Transport: Others	950,000,000.00	0	950,000,000.00
220202	UTILITIES - GENERAL	550,000.00	25,500.00	1,100,000.00
22020201	ELECTRICITY CHARGES	100,000.00	25,500.00	300,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	300,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	350,000.00
22020206	SEWERAGE CHARGES	150,000.00	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	54,500.00	1,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	34,500.00	600,000.00

22020302	BOOKS	200,000.00	0	200,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	300,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	20,000.00	200,000.00
22020315	Photo Materials	100,000.00	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	109,000.00	1,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	100,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	4,000.00	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	5,000.00	300,000.00
220205	TRAINING - GENERAL	300,000.00	0	500,000.00
22020501	Local Training/Workshops and Seminars	300,000.00	0	500,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	11,000.00	300,000.00
22020601	Security Gadgets/Services	200,000.00	11,000.00	200,000.00
22020605	Cleaning and Fumigation Services	100,000.00	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	0	500,000.00
22020710	Audit Fees	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	35,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	35,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	39,820,000.00	15,000.00	38,320,000.00
22021001	Refreshment and Meals/Committee Expenses	2,500,000.00	0	1,500,000.00
22021004	Press Affairs/Publicity and Advertisement	1,000,000.00	15,000.00	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	400,000.00	0	400,000.00
22021008	Welfare Packages	500,000.00	0	500,000.00
22021013	Annual Budget Expenses and Administration	500,000.00	0	500,000.00
22021065	COVID-19	34,720,000.00	0	34,720,000.00
23	CAPITAL EXPENDITURE	33,950,000.00	0	90,950,000.00
2301	FIXED ASSETS PURCHASED	33,950,000.00	0	83,950,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,950,000.00	0	83,950,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	0	25,000,000.00
23010106	PURCHASE OF VANS	0	0	27,500,000.00
23010108	PURCHASE OF BUSES	27,500,000.00	0	27,500,000.00
23010113	PURCHASE OF COMPUTERS	1,450,000.00	0	3,950,000.00

2305	OTHER CAPITAL PROJECTS	0	0	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	7,000,000.00
23050128	OTHERS	0	0	7,000,000.00

Plateau State Government 2021 Budget Estimates: 011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	836,276,338.00	301,946,419.00	2,094,351,868.00
21	PERSONNEL COST	277,762,919.00	277,762,919.00	301,507,339.00
2101	SALARY	277,762,919.00	277,762,919.00	301,507,339.00
210101	SALARIES AND WAGES	277,762,919.00	277,762,919.00	301,507,339.00
21010101	SALARY	277,762,919.00	277,762,919.00	301,507,339.00
22	OTHER RECURRENT COSTS	467,263,419.00	24,183,500.00	792,594,529.00
2202	OVERHEAD COST	467,263,419.00	24,183,500.00	792,594,529.00
220201	TRAVEL& TRANSPORT - GENERAL	155,000,000.00	2,510,000.00	100,000,000.00
22020101	Local Travel and Transport: Training	110,000,000.00	790,000.00	50,000,000.00
22020102	Local Travel and Transport: Others	45,000,000.00	1,720,000.00	50,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00	0	1,500,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0	300,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0	200,000.00
22020205	WATER RATES	300,000.00	0	300,000.00
22020206	SEWERAGE CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,100,000.00	57,100.00	2,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	57,100.00	1,000,000.00
22020302	BOOKS	500,000.00	0	500,000.00
22020303	NEWSPAPERS	500,000.00	0	500,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	0	300,000.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,700,000.00	136,400.00	5,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,200,000.00	0	1,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	15,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	121,400.00	500,000.00
220205	TRAINING - GENERAL	164,000,000.00	17,240,000.00	450,000,000.00

22020501	Local Training/Workshops and Seminars	100,000,000.00	17,240,000.00	200,000,000.00
22020502	International Training/Workshop and Seminars	55,000,000.00	0	100,000,000.00
22020503	Annual Conferences	9,000,000.00	0	150,000,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	42,000.00	1,500,000.00
22020601	Security Gadgets/Services	1,000,000.00	0	1,000,000.00
22020605	Cleaning and Fumigation Services	500,000.00	42,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	35,000.00	1,500,000.00
22020703	Legal Services	500,000.00	0	500,000.00
22020711	Planning Research & Statistics	1,000,000.00	35,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0	1,300,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	0	800,000.00
22020803	Plant/Generator Cost	500,000.00	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	0	10,000,000.00
22020906	INSURANCE PREMIUM	3,000,000.00	0	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	131,963,419.00	4,163,000.00	218,494,529.00
22021001	Refreshment and Meals/Committee Expenses	8,000,000.00	0	12,000,000.00
22021002	FAAC(Annual contribution/Honourarium)	32,500,000.00	2,750,000.00	42,000,000.00
22021003	General Allowance	40,000,000.00	355,000.00	60,000,000.00
22021004	Press Affairs/Publicity and Advertisement	8,000,000.00	0	10,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	1,000,000.00	0	500,000.00
22021007	Postages and Courier Service	200,000.00	0	200,000.00
22021008	Welfare Packages	22,000,000.00	670,000.00	22,000,000.00
22021010	Subscribtion to Professional Bodies	500,000.00	0	500,000.00
22021013	Annual Budget Expenses and Administration	500,000.00	8,000.00	1,000,000.00
22021016	General Programmes	17,763,419.00	380,000.00	17,763,419.00
22021049	Recruitment and Appointment	500,000.00	0	500,000.00
22021054	Discipline and Appointment(Service Wide)	500,000.00	0	500,000.00
22021055	Promotion(Service Wide)	500,000.00	0	500,000.00
22021062	Funiture allowance to LA to Speaker	0	0	18,274,935.00
22021063	Funiture allowance to Chairman and Members of Commissio	0	0	25,406,565.00
22021064	Funiture allowance for Sec of Commission	0	0	3,749,610.00
22021065	COVID-19	0	0	3,600,000.00
23	CAPITAL EXPENDITURE	91,250,000.00	0	1,000,250,000.00
2301	FIXED ASSETS PURCHASED	65,750,000.00	0	775,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,750,000.00	0	775,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000.00	0	465,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0	0	300,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	750,000.00	0	0
2302	CONSTRUCTION / PROVISION	25,000,000.00	0	223,750,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	0	223,750,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000.00	0	223,750,000.00
2305	OTHER CAPITAL PROJECTS	500,000.00	0	1,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	500,000.00	0	1,500,000.00
23050128	OTHERS	500,000.00	0	1,500,000.00

Plateau State Government 2021 Budget Estimates: 011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,312,844,979.00	379,678,818.00	4,149,837,305.00
21	PERSONNEL COST	584,171,766.00	373,136,788.00	726,837,305.00
2101	SALARY	584,171,766.00	373,136,788.00	726,837,305.00
210101	SALARIES AND WAGES	584,171,766.00	373,136,788.00	726,837,305.00
21010101	SALARY	584,171,766.00	373,136,788.00	726,837,305.00
22	OTHER RECURRENT COSTS	116,700,000.00	6,542,030.00	843,000,000.00
2202	OVERHEAD COST	116,700,000.00	6,542,030.00	843,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	90,000.00	14,000,000.00
22020101	Local Travel and Transport: Training	3,000,000.00	90,000.00	6,000,000.00
22020102	Local Travel and Transport: Others	4,000,000.00	0	8,000,000.00
220202	UTILITIES - GENERAL	10,500,000.00	928,000.00	20,500,000.00
22020201	ELECTRICITY CHARGES	10,000,000.00	928,000.00	20,000,000.00
22020205	WATER RATES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,500,000.00	500,000.00	5,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	100,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	400,000.00	2,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000.00	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,000,000.00	1,587,230.00	22,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	5,000,000.00	778,600.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	37,630.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	270,500.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	500,500.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0	2,000,000.00

220205	TRAINING - GENERAL	50,000,000.00	355,500.00	50,000,000.00
22020501	Local Training/Workshops and Seminars	50,000,000.00	355,500.00	50,000,000.00
220206	OTHER SERVICES - GENERAL	10,000,000.00	1,267,800.00	10,000,000.00
22020603	Rent of Houses	1,500,000.00	0	1,000,000.00
22020605	Cleaning and Fumigation Services	1,500,000.00	1,217,800.00	2,000,000.00
22020606	Burial Expenses	2,000,000.00	0	2,000,000.00
22020607	Labour Matters	5,000,000.00	50,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	13,500,000.00	1,813,500.00	13,000,000.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	783,500.00	2,000,000.00
22020803	Plant/Generator Cost	10,000,000.00	1,030,000.00	10,000,000.00
22020806	COOKING GAS/FUEL COST	1,500,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,200,000.00	0	708,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	1,000,000.00	0	1,000,000.00
22021011	Sporting Activities	5,000,000.00	0	5,000,000.00
22021054	Discipline and Appointment(Service Wide)	200,000.00	0	1,000,000.00
22021055	Promotion(Service Wide)	1,000,000.00	0	1,000,000.00
22021065	COVID-19	0	0	700,000,000.00
23	CAPITAL EXPENDITURE	611,973,213.00	0	2,580,000,000.00
2301	FIXED ASSETS PURCHASED	202,000,000.00	0	1,660,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	202,000,000.00	0	1,660,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	0	300,000,000.00
23010108	PURCHASE OF BUSES	27,000,000.00	0	60,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	0	50,000,000.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	0	40,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	0	40,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	12,500,000.00	0	50,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	0	1,010,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	12,500,000.00	0	60,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	0	50,000,000.00
2302	CONSTRUCTION / PROVISION	259,973,213.00	0	820,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	259,973,213.00	0	820,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	130,000,000.00	0	700,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	10,000,000.00	0	60,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	119,973,213.00	0	60,000,000.00
2303	REHABILITATION / REPAIRS	150,000,000.00	0	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	150,000,000.00	0	100,000,000.00

23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	150,000,000.00	0	100,000,000.00
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Plateau State Government 2021 Budget Estimates: 011201400200 - PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE OF THE CLERK) - Expenditure Summary by

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	443,500,000.00	98,658,040.00	855,500,000.00
22	OTHER RECURRENT COSTS	443,500,000.00	98,658,040.00	855,500,000.00
2202	OVERHEAD COST	443,500,000.00	98,658,040.00	855,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	160,000,000.00	43,620,000.00	468,000,000.00
22020101	Local Travel and Transport: Training	20,000,000.00	0	100,000,000.00
22020102	Local Travel and Transport: Others	30,000,000.00	18,620,000.00	80,000,000.00
22020103	International Travel and Transport: Training	80,000,000.00	25,000,000.00	200,000,000.00
22020104	International Travel and Transport: Others	30,000,000.00	0	88,000,000.00
220202	UTILITIES - GENERAL	5,000,000.00	0	5,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	529,655.00	7,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	430,000.00	3,000,000.00
22020303	NEWSPAPERS	2,000,000.00	99,655.00	2,000,000.00
22020304	MAGAZINES & PERIODICALS	2,500,000.00	0	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,500,000.00	6,178,200.00	25,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	10,000,000.00	5,243,200.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	499,500.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	435,500.00	4,000,000.00
220205	TRAINING - GENERAL	180,000,000.00	29,730,000.00	180,000,000.00
22020501	Local Training/Workshops and Seminars	80,000,000.00	11,000,000.00	80,000,000.00
22020503	Annual Conferences	100,000,000.00	18,730,000.00	100,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	30,000,000.00
22020601	Security Gadgets/Services	1,000,000.00	0	30,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	300,000.00	1,000,000.00
22020710	Audit Fees	1,000,000.00	300,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,500,000.00	4,070,000.00	12,000,000.00
22020801	Motor Vehicle Fuel Cost	10,500,000.00	4,070,000.00	12,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	66,000,000.00	14,230,185.00	127,000,000.00
22021007	Postages and Courier Service	1,000,000.00	30,185.00	2,000,000.00
22021008	Welfare Packages	10,000,000.00	9,200,000.00	20,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	5,000,000.00	5,000,000.00	5,000,000.00
22021018	Chief Economic Advisers' Office/Common Wealth Parliament	50,000,000.00	0	100,000,000.00

Plateau State Government 2021 Budget Estimates: 011201400300 - PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	697,000,000.00	20,700,000.00	598,500,000.00
22	OTHER RECURRENT COSTS	697,000,000.00	20,700,000.00	598,500,000.00
2202	OVERHEAD COST	697,000,000.00	20,700,000.00	598,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	3,000,000.00
22020101	Local Travel and Transport: Training	2,000,000.00	0	2,000,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	0	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	1,000,000.00
22020302	BOOKS	3,000,000.00	0	2,000,000.00
22020303	NEWSPAPERS	1,000,000.00	0	1,000,000.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	0	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,500,000.00	0	5,500,000.00
22020711	Planning Research & Statistics	500,000.00	0	500,000.00
22020719	Monitoring and Evaluation Expenses	5,000,000.00	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0	2,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	680,000,000.00	20,700,000.00	580,000,000.00
22021013	Annual Budget Expenses and Administration	100,000,000.00	20,700,000.00	200,000,000.00
22021024	Unallocated Provision	580,000,000.00	0	380,000,000.00

Plateau State Government 2021 Budget Estimates: 011201400400 - PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	323,000,000.00	78,576,915.74	401,000,000.00
22	OTHER RECURRENT COSTS	323,000,000.00	78,576,915.74	401,000,000.00
2202	OVERHEAD COST	323,000,000.00	78,576,915.74	401,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	10,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	0	5,000,000.00
22020102	Local Travel and Transport: Others	2,000,000.00	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	299,000.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	299,000.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	86,000,000.00	0	160,000,000.00
22020709	Consultancy Services (Others)	76,000,000.00	0	150,000,000.00

22020713	Ministry/State Tenders Board	10,000,000.00	0	10,000,000.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	1,534,226.27	0
22020901	Bank Charges (Other than Interest)	3,000,000.00	1,534,226.27	0
220210	MISCELLANEOUS EXPENSES GENERAL	230,000,000.00	76,743,689.47	230,000,000.00
22021003	General Allowance	100,000,000.00	23,902,735.35	100,000,000.00
22021010	Subscribtion to Professional Bodies	30,000,000.00	200,000.00	30,000,000.00
22021016	General Programmes	100,000,000.00	52,640,954.12	100,000,000.00

Plateau State Government 2021 Budget Estimates: 011201400500 - PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLATIVE) - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	909,500,000.00	524,031,358.97	22,200,000.00
22	OTHER RECURRENT COSTS	909,500,000.00	524,031,358.97	22,200,000.00
2202	OVERHEAD COST	909,500,000.00	524,031,358.97	22,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	8,000,000.00	0	20,000,000.00
22020101	Local Travel and Transport: Training	3,000,000.00	0	10,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00	0	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	0	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,000,000.00	524,031,358.97	1,200,000.00
22021001	Refreshment and Meals/Committee Expenses	900,000,000.00	524,031,358.97	1,200,000.00

Plateau State Government 2021 Budget Estimates: 011201400600 - PLATEAU STATE HOUSE OF ASSEMBLY (PUBLICATION) - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	20,000,000.00	932,900.00	43,000,000.00
22	OTHER RECURRENT COSTS	20,000,000.00	932,900.00	43,000,000.00
2202	OVERHEAD COST	20,000,000.00	932,900.00	43,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	200,000.00	1,500,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	200,000.00	1,000,000.00
22020102	Local Travel and Transport: Others	500,000.00	0	500,000.00
220202	UTILITIES - GENERAL	11,000,000.00	0	18,000,000.00
22020202	TELEPHONE CHARGES	3,000,000.00	0	6,000,000.00
22020203	INTERNET ACCESS CHARGES	4,000,000.00	0	4,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000.00	0	6,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	710,000.00	11,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	710,000.00	1,500,000.00

22020315	Photo Materials	2,000,000.00	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	22,900.00	10,000,000.00
22021004	Press Affairs/Publicity and Advertisement	3,000,000.00	22,900.00	10,000,000.00

Plateau State Government 2021 Budget Estimates: 011201400700 - PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL) - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	18,200,000.00	0	34,000,000.00
22	OTHER RECURRENT COSTS	18,200,000.00	0	34,000,000.00
2202	OVERHEAD COST	18,200,000.00	0	34,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	0	6,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	0	1,000,000.00
22020102	Local Travel and Transport: Others	1,500,000.00	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	0	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	1,000,000.00
22020302	BOOKS	1,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	3,000,000.00
22020503	Annual Conferences	3,000,000.00	0	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	0	20,000,000.00
22020703	Legal Services	10,000,000.00	0	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00	0	3,000,000.00
22021010	Subcription to Professional Bodies	1,500,000.00	0	3,000,000.00

Plateau State Government 2021 Budget Estimates: 012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	221,116,342.00	98,604,191.00	272,860,002.00
21	PERSONNEL COST	76,736,342.00	75,574,991.00	85,710,002.00
2101	SALARY	76,736,342.00	75,574,991.00	85,710,002.00
210101	SALARIES AND WAGES	76,736,342.00	75,574,991.00	85,710,002.00
21010101	SALARY	76,736,342.00	75,574,991.00	85,710,002.00
22	OTHER RECURRENT COSTS	116,130,000.00	23,029,200.00	149,300,000.00
2202	OVERHEAD COST	116,130,000.00	23,029,200.00	149,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	635,000.00	1,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	485,000.00	500,000.00
22020102	Local Travel and Transport: Others	2,000,000.00	150,000.00	500,000.00

220202	UTILITIES - GENERAL	2,100,000.00	275,000.00	1,100,000.00
22020201	ELECTRICITY CHARGES	100,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	275,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,150,000.00	1,155,000.00	3,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	425,000.00	700,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	500,000.00	30,000.00	500,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	0	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	650,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	600,000.00	50,000.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,500,000.00	1,475,200.00	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,500,000.00	955,200.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	270,000.00	600,000.00
22020406	OTHER MAINTENANCE SERVICES	400,000.00	250,000.00	400,000.00
220205	TRAINING - GENERAL	3,000,000.00	40,000.00	1,500,000.00
22020501	Local Training/Workshops and Seminars	1,500,000.00	40,000.00	500,000.00
22020503	Annual Conferences	1,500,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	400,000.00	65,000.00	400,000.00
22020601	Security Gadgets/Services	100,000.00	0	100,000.00
22020605	Cleaning and Fumigation Services	300,000.00	65,000.00	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020702	Information & Technology Consulting	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	98,980,000.00	19,384,000.00	139,150,000.00
22021001	Refreshment and Meals/Committee Expenses	2,000,000.00	170,000.00	500,000.00
22021004	Press Affairs/Publicity and Advertisement	1,200,000.00	180,000.00	1,200,000.00
22021005	Medical Expenses and HIV/AIDS Control	150,000.00	34,000.00	150,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021015	Special Days/Celebrations and Awards Festivals	23,000,000.00	1,200,000.00	2,200,000.00
22021025	Hosting of State Council	5,000,000.00	0	5,000,000.00
22021056	Promotion of Information	17,800,000.00	17,800,000.00	80,000,000.00
22021065	COVID-19	49,730,000.00	0	50,000,000.00
23	CAPITAL EXPENDITURE	28,250,000.00	0	37,850,000.00
2301	FIXED ASSETS PURCHASED	21,750,000.00	0	30,850,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,750,000.00	0	30,850,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	900,000.00	0	3,800,000.00

23010139	PURCHASE OF OTHER FIXED ASSETS	850,000.00	0	2,050,000.00
2302	CONSTRUCTION / PROVISION	6,500,000.00	0	7,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,500,000.00	0	7,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,500,000.00	0	2,000,000.00
23020128	OTHER CONSTRUCTION	5,000,000.00	0	5,000,000.00

Plateau State Government 2021 Budget Estimates: 012300300100 - PLATEAU RADIO TELEVISION CORPORATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Once January to September	2021 Approved Budget
2	EXPENDITURES	723,852,482.00	533,293,093.44	694,660,911.00
21	PERSONNEL COST	464,896,482.00	485,456,825.00	411,044,911.00
2101	SALARY	464,896,482.00	485,456,825.00	411,044,911.00
210101	SALARIES AND WAGES	464,896,482.00	485,456,825.00	411,044,911.00
21010101	SALARY	464,896,482.00	485,456,825.00	411,044,911.00
22	OTHER RECURRENT COSTS	146,500,000.00	47,836,268.44	121,500,000.00
2202	OVERHEAD COST	146,500,000.00	47,836,268.44	121,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	1,913,000.00	3,000,000.00
22020101	Local Travel and Transport: Training	5,000,000.00	1,740,000.00	1,500,000.00
22020102	Local Travel and Transport: Others	2,000,000.00	173,000.00	1,500,000.00
220202	UTILITIES - GENERAL	13,200,000.00	868,750.10	10,700,000.00
22020201	ELECTRICITY CHARGES	10,000,000.00	0	5,000,000.00
22020202	TELEPHONE CHARGES	500,000.00	100,000.00	500,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	442,000.00	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	326,750.10	2,000,000.00
22020205	WATER RATES	400,000.00	0	400,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	800,000.00	0	1,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,750,000.00	1,925,500.00	3,900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	1,801,500.00	2,000,000.00
22020302	BOOKS	300,000.00	0	250,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	0	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	124,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	22,300,000.00	8,725,647.00	11,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	2,206,500.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	572,700.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,332,950.00	2,000,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,352,500.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,188,997.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	18,000.00	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	300,000.00	54,000.00	250,000.00
220205	TRAINING - GENERAL	2,000,000.00	397,250.00	3,000,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	247,250.00	1,000,000.00
22020503	Annual Conferences	1,000,000.00	150,000.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	4,600,000.00	456,800.00	5,100,000.00
22020602	Rent of office	1,000,000.00	201,800.00	1,000,000.00
22020603	Rent of Houses	1,000,000.00	0	1,500,000.00
22020604	Security Vote (Including Operations)	600,000.00	0	600,000.00
22020606	Burial Expenses	2,000,000.00	255,000.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000.00	1,130,000.00	3,000,000.00
22020703	Legal Services	500,000.00	0	500,000.00
22020709	Consultancy Services (Others)	1,000,000.00	0	1,000,000.00
22020710	Audit Fees	1,000,000.00	1,130,000.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,000,000.00	8,000,000.00	10,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	5,000,000.00
22020802	Other Transport Equipment Fuel Cost	3,000,000.00	3,000,000.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0	950,000.00
22020906	INSURANCE PREMIUM	500,000.00	0	950,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	82,650,000.00	24,419,321.34	70,100,000.00
22021001	Refreshment and Meals/Committee Expenses	5,000,000.00	2,808,100.00	2,500,000.00
22021003	General Allowance	10,000,000.00	5,456,500.00	7,600,000.00
22021004	Press Affairs/Publicity and Advertisement	1,000,000.00	0	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	1,500,000.00	999,442.00	1,000,000.00
22021007	Postages and Courier Service	1,450,000.00	306,449.96	500,000.00
22021008	Welfare Packages	4,000,000.00	1,826,600.00	4,000,000.00
22021010	Subscribtion to Professional Bodies	3,000,000.00	0	1,000,000.00
22021016	General Programmes	9,000,000.00	9,000,000.00	8,000,000.00
22021023	Citizens Right Centre Services	1,000,000.00	0	500,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	1,200,000.00	0	500,000.00
22021055	Promotion(Service Wide)	45,500,000.00	4,022,229.38	44,000,000.00
23	CAPITAL EXPENDITURE	112,456,000.00	0	162,116,000.00
2301	FIXED ASSETS PURCHASED	45,456,000.00	0	63,416,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,456,000.00	0	63,416,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	10,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0	0
23010139	PURCHASE OF OTHER FIXED ASSETS	43,456,000.00	0	53,416,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	0	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	65,000,000.00	0	88,700,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	65,000,000.00	0	88,700,000.00
23050128	OTHERS	65,000,000.00	0	88,700,000.00

Plateau State Government 2021 Budget Estimates: 012301300100 - PLATEAU STATE PRINTING PRESS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	93,500,000.00	23,851,475.00	82,920,000.00
22	OTHER RECURRENT COSTS	9,000,000.00	1,227,100.00	9,920,000.00
2202	OVERHEAD COST	9,000,000.00	1,227,100.00	9,920,000.00
220201	TRAVEL& TRANSPORT - GENERAL	200,000.00	11,500.00	100,000.00
22020101	Local Travel and Transport: Training	100,000.00	4,000.00	50,000.00
22020102	Local Travel and Transport: Others	100,000.00	7,500.00	50,000.00
220202	UTILITIES - GENERAL	250,000.00	20,000.00	350,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	300,000.00
22020202	TELEPHONE CHARGES	50,000.00	20,000.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	350,000.00	357,000.00	670,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	357,000.00	500,000.00
22020303	NEWSPAPERS	0	0	20,000.00
22020304	MAGAZINES & PERIODICALS	0	0	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	300,000.00	40,000.00	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	100,000.00	40,000.00	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	50,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	0	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	100,000.00
220205	TRAINING - GENERAL	100,000.00	0	50,000.00
22020501	Local Training/Workshops and Seminars	100,000.00	0	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	477,600.00	600,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	120,000.00	100,000.00
22020803	Plant/Generator Cost	100,000.00	357,600.00	500,000.00

220209	FINANCIAL CHARGES - GENERAL	100,000.00	0	200,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0	100,000.00
22020906	INSURANCE PREMIUM	0	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,500,000.00	321,000.00	7,600,000.00
22021001	Refreshment and Meals/Committee Expenses	100,000.00	13,000.00	100,000.00
22021002	FAAC(Annual contribution/Honourarium)	0	0	50,000.00
22021004	Press Affairs/Publicity and Advertisement	100,000.00	0	50,000.00
22021008	Welfare Packages	100,000.00	184,000.00	200,000.00
22021010	Subcription to Professional Bodies	200,000.00	124,000.00	200,000.00
22021065	COVID-19	7,000,000.00	0	7,000,000.00
23	CAPITAL EXPENDITURE	84,500,000.00	22,624,375.00	73,000,000.00
2301	FIXED ASSETS PURCHASED	59,000,000.00	0	73,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	59,000,000.00	0	73,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	10,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	0	0
23010119	PURCHASE OF POWER GENERATING SET	17,500,000.00	0	17,500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	11,500,000.00	0	20,500,000.00
2302	CONSTRUCTION / PROVISION	25,500,000.00	22,624,375.00	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,500,000.00	22,624,375.00	0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	24,500,000.00	22,624,375.00	0
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,000,000.00	0	0

Plateau State Government 2021 Budget Estimates: 012305500100 - PLATEAU STATE PUBLISHING CORPORATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	278,737,308.00	215,270,362.50	307,283,067.00
21	PERSONNEL COST	195,637,308.00	196,494,278.00	205,133,067.00
2101	SALARY	195,637,308.00	196,494,278.00	205,133,067.00
210101	SALARIES AND WAGES	195,637,308.00	196,494,278.00	205,133,067.00
21010101	SALARY	195,637,308.00	196,494,278.00	205,133,067.00
22	OTHER RECURRENT COSTS	25,100,000.00	13,664,484.50	30,750,000.00
2202	OVERHEAD COST	25,100,000.00	13,664,484.50	30,750,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	1,584,100.00	1,800,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	300,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	1,584,100.00	1,500,000.00
220202	UTILITIES - GENERAL	1,300,000.00	427,500.00	1,050,000.00

22020201	ELECTRICITY CHARGES	700,000.00	355,500.00	700,000.00
22020202	TELEPHONE CHARGES	300,000.00	2,000.00	50,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	70,000.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,900,000.00	4,772,833.58	11,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000.00	1,757,833.58	4,000,000.00
22020303	NEWSPAPERS	3,000,000.00	3,000,000.00	7,000,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	0	50,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0	150,000.00
22020315	Photo Materials	500,000.00	15,000.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,200,000.00	1,706,600.00	3,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	317,100.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	31,500.00	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	368,400.00	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	492,700.00	800,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	496,900.00	1,000,000.00
220205	TRAINING - GENERAL	700,000.00	0	250,000.00
22020501	Local Training/Workshops and Seminars	700,000.00	0	250,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	82,950.00	150,000.00
22020605	Cleaning and Fumigation Services	500,000.00	82,950.00	150,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,400,000.00	306,750.00	1,250,000.00
22020701	Financial Consulting	300,000.00	0	100,000.00
22020702	Information & Technology Consulting	300,000.00	276,750.00	500,000.00
22020703	Legal Services	300,000.00	30,000.00	200,000.00
22020709	Consultancy Services (Others)	200,000.00	0	100,000.00
22020710	Audit Fees	0	0	300,000.00
22020711	Planning Research & Statistics	300,000.00	0	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,494,610.00	3,300,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	499,350.00	1,000,000.00
22020803	Plant/Generator Cost	2,000,000.00	1,995,260.00	2,300,000.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00	6,339.50	1,100,000.00
22020901	Bank Charges (Other than Interest)	300,000.00	6,339.50	100,000.00
22020906	INSURANCE PREMIUM	300,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,500,000.00	2,282,801.42	7,500,000.00
22021001	Refreshment and Meals/Committee Expenses	200,000.00	531,540.00	400,000.00
22021002	FAAC(Annual contribution/Honourarium)	1,000,000.00	377,641.42	400,000.00
22021004	Press Affairs/Publicity and Advertisement	800,000.00	672,000.00	800,000.00

22021005	Medical Expenses and HIV/AIDS Control	200,000.00	172,920.00	200,000.00
22021008	Welfare Packages	500,000.00	295,000.00	350,000.00
22021010	Subcription to Professional Bodies	500,000.00	0	150,000.00
22021055	Promotion(Service Wide)	300,000.00	20,000.00	200,000.00
22021065	COVID-19	5,000,000.00	213,700.00	5,000,000.00
23	CAPITAL EXPENDITURE	58,000,000.00	5,111,600.00	71,400,000.00
2301	FIXED ASSETS PURCHASED	42,000,000.00	0	44,400,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,000,000.00	0	44,400,000.00
23010108	PURCHASE OF BUSES	20,000,000.00	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	0	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	12,000,000.00	0	14,400,000.00
2303	REHABILITATION / REPAIRS	7,000,000.00	382,000.00	13,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,000,000.00	382,000.00	13,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	5,000,000.00	382,000.00	10,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	2,000,000.00	0	3,000,000.00
2305	OTHER CAPITAL PROJECTS	9,000,000.00	4,729,600.00	14,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,000,000.00	4,729,600.00	14,000,000.00
23050128	OTHERS	9,000,000.00	4,729,600.00	14,000,000.00

Plateau State Government 2021 Budget Estimates: 012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	231,971,584.80	169,020,584.80	352,106,457.00
21	PERSONNEL COST	167,241,584.80	167,241,584.80	165,456,457.00
2101	SALARY	167,241,584.80	167,241,584.80	165,456,457.00
210101	SALARIES AND WAGES	167,241,584.80	167,241,584.80	165,456,457.00
21010101	SALARY	167,241,584.80	167,241,584.80	165,456,457.00
22	OTHER RECURRENT COSTS	18,730,000.00	1,779,000.00	14,650,000.00
2202	OVERHEAD COST	18,730,000.00	1,779,000.00	14,650,000.00
220201	TRAVEL& TRANSPORT - GENERAL	900,000.00	98,000.00	800,000.00
22020101	Local Travel and Transport: Training	300,000.00	0	300,000.00
22020102	Local Travel and Transport: Others	600,000.00	98,000.00	500,000.00
220202	UTILITIES - GENERAL	150,000.00	34,000.00	150,000.00
22020201	ELECTRICITY CHARGES	100,000.00	0	100,000.00
22020202	TELEPHONE CHARGES	50,000.00	34,000.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,450,000.00	0	2,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	0	100,000.00

22020303	NEWSPAPERS	25,000.00	0	25,000.00
22020304	MAGAZINES & PERIODICALS	25,000.00	0	25,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0	50,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,100,000.00	0	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	940,800.00	2,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	0	891,100.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	49,700.00	200,000.00
220205	TRAINING - GENERAL	1,500,000.00	0	500,000.00
22020501	Local Training/Workshops and Seminars	1,500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	706,200.00	2,000,000.00
22020801	Motor Vehicle Fuel Cost	4,000,000.00	706,200.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	350,000.00	0	350,000.00
22020906	INSURANCE PREMIUM	350,000.00	0	350,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,180,000.00	0	5,850,000.00
22021001	Refreshment and Meals/Committee Expenses	1,100,000.00	0	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	200,000.00	0	200,000.00
22021049	Recruitment and Appointment	150,000.00	0	150,000.00
22021065	COVID-19	4,730,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	46,000,000.00	0	172,000,000.00
2301	FIXED ASSETS PURCHASED	28,000,000.00	0	82,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,000,000.00	0	82,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	0	60,000,000.00
23010107	PURCHASE OF TRUCKS	10,000,000.00	0	20,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	3,000,000.00	0	2,000,000.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	0	80,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,000,000.00	0	80,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00	0	80,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	0	10,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	3,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,111,554,198.00	926,649,947.50	1,301,063,934.00

21	PERSONNEL COST	905,454,198.00	905,454,198.00	1,070,763,934.00
2101	SALARY	905,454,198.00	905,454,198.00	1,070,763,934.00
210101	SALARIES AND WAGES	905,454,198.00	905,454,198.00	1,070,763,934.00
21010101	SALARY	905,454,198.00	905,454,198.00	1,070,763,934.00
22	OTHER RECURRENT COSTS	106,400,000.00	18,195,749.50	99,900,000.00
2202	OVERHEAD COST	106,400,000.00	18,195,749.50	99,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	6,436,200.00	10,000,000.00
22020101	Local Travel and Transport: Training	4,000,000.00	3,323,700.00	5,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00	3,112,500.00	5,000,000.00
220202	UTILITIES - GENERAL	420,000.00	0	420,000.00
22020202	TELEPHONE CHARGES	300,000.00	0	300,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,000.00	0	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,280,000.00	1,424,877.50	3,080,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	1,049,877.50	2,000,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	200,000.00	0	200,000.00
22020304	MAGAZINES & PERIODICALS	400,000.00	200,000.00	400,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	175,000.00	400,000.00
22020309	UNIFORMS & OTHER CLOTHING	30,000.00	0	30,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,700,000.00	3,018,910.00	7,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	2,500,000.00	1,347,850.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	178,950.00	700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	909,010.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	471,300.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	111,800.00	500,000.00
220205	TRAINING - GENERAL	15,000,000.00	3,130,000.00	12,000,000.00
22020501	Local Training/Workshops and Seminars	13,000,000.00	2,725,000.00	10,000,000.00
22020503	Annual Conferences	2,000,000.00	405,000.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	20,000,000.00	130,000.00	16,000,000.00
22020606	Burial Expenses	5,000,000.00	130,000.00	6,000,000.00
22020607	Labour Matters	15,000,000.00	0	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,200,000.00	35,000.00	10,700,000.00
22020709	Consultancy Services (Others)	10,000,000.00	0	10,000,000.00
22020711	Planning Research & Statistics	1,000,000.00	35,000.00	500,000.00
22020713	Ministry/State Tenders Board	200,000.00	0	200,000.00

220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	75,000.00	4,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	0	1,500,000.00
22020803	Plant/Generator Cost	1,000,000.00	75,000.00	2,500,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0	200,000.00
22020901	Bank Charges (Other than Interest)	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	40,600,000.00	3,945,762.00	35,800,000.00
22021001	Refreshment and Meals/Committee Expenses	5,000,000.00	163,000.00	4,000,000.00
22021004	Press Affairs/Publicity and Advertisement	1,000,000.00	565,000.00	2,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	210,000.00	200,000.00
22021007	Postages and Courier Service	2,100,000.00	0	1,000,000.00
22021008	Welfare Packages	3,000,000.00	2,757,762.00	5,000,000.00
22021010	Subscribtion to Professional Bodies	200,000.00	0	200,000.00
22021015	Special Days/Celebrations and Awards Festivals	10,000,000.00	250,000.00	3,000,000.00
22021016	General Programmes	10,000,000.00	0	400,000.00
22021065	COVID-19	9,100,000.00	0	20,000,000.00
23	CAPITAL EXPENDITURE	99,700,000.00	3,000,000.00	130,400,000.00
2301	FIXED ASSETS PURCHASED	81,700,000.00	3,000,000.00	84,400,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	81,700,000.00	3,000,000.00	84,400,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010108	PURCHASE OF BUSES	27,100,000.00	0	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,000,000.00	3,000,000.00	15,000,000.00
23010113	PURCHASE OF COMPUTERS	1,700,000.00	0	1,900,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	900,000.00	0	15,000,000.00
2302	CONSTRUCTION / PROVISION	4,500,000.00	0	15,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,500,000.00	0	15,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,000,000.00	0	0
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	1,000,000.00	0	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,500,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	0	5,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	5,000,000.00	0	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0	0
2304	PRESERVATION OF THE ENVIRONMENT	1,500,000.00	0	25,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,500,000.00	0	25,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	1,500,000.00	0	25,000,000.00
2305	OTHER CAPITAL PROJECTS	2,000,000.00	0	1,000,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000.00	0	1,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	0	1,000,000.00

Plateau State Government 2021 Budget Estimates: 014000100100 - PLATEAU STATE AUDIT DEPARTMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	142,401,712.56	107,564,872.84	151,365,704.00
21	PERSONNEL COST	98,266,712.56	84,923,235.84	90,355,704.00
2101	SALARY	98,266,712.56	84,923,235.84	90,355,704.00
210101	SALARIES AND WAGES	98,266,712.56	84,923,235.84	90,355,704.00
21010101	SALARY	98,266,712.56	84,923,235.84	90,355,704.00
22	OTHER RECURRENT COSTS	33,526,000.00	8,316,672.00	30,010,000.00
2202	OVERHEAD COST	33,526,000.00	8,316,672.00	30,010,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,000,000.00	170,890.00	2,500,000.00
22020101	Local Travel and Transport: Training	2,000,000.00	0	1,000,000.00
22020102	Local Travel and Transport: Others	2,000,000.00	170,890.00	1,500,000.00
220202	UTILITIES - GENERAL	280,000.00	99,200.00	280,000.00
22020202	TELEPHONE CHARGES	280,000.00	99,200.00	280,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,880,000.00	2,646,360.00	3,380,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	146,360.00	500,000.00
22020302	BOOKS	300,000.00	0	300,000.00
22020303	NEWSPAPERS	80,000.00	0	80,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	759,786.00	2,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	369,600.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	76,800.00	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	160,950.00	600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	152,436.00	500,000.00
220205	TRAINING - GENERAL	4,500,000.00	350,000.00	5,000,000.00
22020501	Local Training/Workshops and Seminars	2,500,000.00	0	2,000,000.00
22020503	Annual Conferences	2,000,000.00	350,000.00	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	650,000.00	0	850,000.00
22020701	Financial Consulting	350,000.00	0	350,000.00
22020711	Planning Research & Statistics	300,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,000.00	586,900.00	1,200,000.00
22020801	Motor Vehicle Fuel Cost	950,000.00	578,000.00	950,000.00
22020802	Other Transport Equipment Fuel Cost	100,000.00	0	100,000.00

22020803	Plant/Generator Cost	150,000.00	8,900.00	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,016,000.00	3,703,536.00	14,600,000.00
22021001	Refreshment and Meals/Committee Expenses	2,000,000.00	2,000,000.00	2,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	300,000.00	94,000.00	300,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	2,700,000.00	1,609,536.00	2,700,000.00
22021010	Subcription to Professional Bodies	1,000,000.00	0	500,000.00
22021065	COVID-19	8,916,000.00	0	9,000,000.00
23	CAPITAL EXPENDITURE	10,609,000.00	14,324,965.00	31,000,000.00
2301	FIXED ASSETS PURCHASED	10,609,000.00	14,324,965.00	31,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,609,000.00	14,324,965.00	31,000,000.00
23010106	PURCHASE OF VANS	6,000,000.00	14,000,000.00	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,300,000.00	0	3,220,000.00
23010113	PURCHASE OF COMPUTERS	200,000.00	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	300,000.00	0	300,000.00
23010118	PURCHASE OF SCANNERS	100,000.00	0	130,000.00
23010119	PURCHASE OF POWER GENERATING SET	600,000.00	0	1,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000.00	0	0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	84,000.00	0	0
23010139	PURCHASE OF OTHER FIXED ASSETS	25,000.00	324,965.00	350,000.00

Plateau State Government 2021 Budget Estimates: 014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	67,817,308.60	34,052,308.60	69,076,734.00
21	PERSONNEL COST	33,652,308.60	33,652,308.60	33,721,734.00
2101	SALARY	33,652,308.60	33,652,308.60	33,721,734.00
210101	SALARIES AND WAGES	33,652,308.60	33,652,308.60	33,721,734.00
21010101	SALARY	33,652,308.60	33,652,308.60	33,721,734.00
22	OTHER RECURRENT COSTS	12,915,000.00	400,000.00	9,105,000.00
2202	OVERHEAD COST	12,915,000.00	400,000.00	9,105,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	100,000.00	700,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	300,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	100,000.00	400,000.00
220202	UTILITIES - GENERAL	85,000.00	0	85,000.00
22020201	ELECTRICITY CHARGES	35,000.00	0	35,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00

220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	250,000.00	900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	250,000.00	400,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	50,000.00	1,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	900,000.00	50,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	900,000.00	0	600,000.00
22020501	Local Training/Workshops and Seminars	600,000.00	0	300,000.00
22020503	Annual Conferences	300,000.00	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,030,000.00	0	5,820,000.00
22021001	Refreshment and Meals/Committee Expenses	220,000.00	0	220,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	400,000.00	0	200,000.00
22021010	Subcription to Professional Bodies	100,000.00	0	100,000.00
22021065	COVID-19	6,010,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	21,250,000.00	0	26,250,000.00
2301	FIXED ASSETS PURCHASED	21,250,000.00	0	26,250,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,250,000.00	0	26,250,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	750,000.00	0	750,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	500,000.00	0	500,000.00

Plateau State Government 2021 Budget Estimates: 014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	68,100,234.00	13,005,234.00	72,057,005.00
21	PERSONNEL COST	11,900,234.00	11,900,234.00	11,857,005.00
2101	SALARY	11,900,234.00	11,900,234.00	11,857,005.00
210101	SALARIES AND WAGES	11,900,234.00	11,900,234.00	11,857,005.00
21010101	SALARY	11,900,234.00	11,900,234.00	11,857,005.00
22	OTHER RECURRENT COSTS	21,700,000.00	1,105,000.00	17,700,000.00
2202	OVERHEAD COST	21,700,000.00	1,105,000.00	17,700,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	265,000.00	1,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	100,000.00	500,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	165,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	610,000.00	1,100,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	390,000.00	500,000.00
22020302	BOOKS	200,000.00	20,000.00	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	200,000.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	950,000.00	110,000.00	950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	80,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	30,000.00	250,000.00
220205	TRAINING - GENERAL	1,500,000.00	0	1,500,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	0	1,000,000.00
22020503	Annual Conferences	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	250,000.00	0	250,000.00
22020803	Plant/Generator Cost	250,000.00	0	250,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	10,000.00	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	10,000.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,700,000.00	110,000.00	12,800,000.00
22021001	Refreshment and Meals/Committee Expenses	1,000,000.00	95,000.00	300,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	0	300,000.00
22021005	Medical Expenses and HIV/AIDS Control	300,000.00	0	300,000.00
22021007	Postages and Courier Service	100,000.00	15,000.00	100,000.00
22021015	Special Days/Celebrations and Awards Festivals	2,000,000.00	0	1,000,000.00
22021049	Recruitment and Appointment	500,000.00	0	500,000.00
22021054	Discipline and Appointment(Service Wide)	300,000.00	0	300,000.00
22021055	Promotion(Service Wide)	6,000,000.00	0	5,000,000.00
22021065	COVID-19	5,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	34,500,000.00	0	42,500,000.00
2301	FIXED ASSETS PURCHASED	29,500,000.00	0	37,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,500,000.00	0	37,500,000.00
23010108	PURCHASE OF BUSES	27,500,000.00	0	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00	0	5,000,000.00

Plateau State Government 2021 Budget Estimates: 014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION - Expenditure Summary by I			
Code	Description	2020 Revised Budget	2021 Approved Budget

2	EXPENDITURES	78,411,636.00	59,106,561.00	224,481,519.00
21	PERSONNEL COST	57,596,636.00	57,596,636.00	63,266,444.00
2101	SALARY	57,596,636.00	57,596,636.00	63,266,444.00
210101	SALARIES AND WAGES	57,596,636.00	57,596,636.00	63,266,444.00
21010101	SALARY	57,596,636.00	57,596,636.00	63,266,444.00
22	OTHER RECURRENT COSTS	6,090,000.00	0	148,000,000.00
2202	OVERHEAD COST	6,090,000.00	0	148,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	200,000.00	0	1,000,000.00
22020101	Local Travel and Transport: Training	100,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	100,000.00	0	500,000.00
220202	UTILITIES - GENERAL	150,000.00	0	1,000,000.00
22020201	ELECTRICITY CHARGES	50,000.00	0	100,000.00
22020202	TELEPHONE CHARGES	80,000.00	0	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,000.00	0	200,000.00
22020205	WATER RATES	10,000.00	0	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	150,000.00	0	800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0	500,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	280,000.00	0	2,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	50,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000.00	0	200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	20,000.00	0	100,000.00
220205	TRAINING - GENERAL	0	0	125,000,000.00
22020501	Local Training/Workshops and Seminars	0	0	120,000,000.00
22020503	Annual Conferences	0	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	90,000.00	0	400,000.00
22020801	Motor Vehicle Fuel Cost	40,000.00	0	200,000.00
22020803	Plant/Generator Cost	50,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,220,000.00	0	17,000,000.00
22021001	Refreshment and Meals/Committee Expenses	0	0	2,000,000.00
22021003	General Allowance	100,000.00	0	0
22021004	Press Affairs/Publicity and Advertisement	20,000.00	0	1,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	50,000.00	0	500,000.00
22021008	Welfare Packages	0	0	5,000,000.00

22021013	Annual Budget Expenses and Administration	0	0	1,600,000.00
22021016	General Programmes	50,000.00	0	0
22021065	COVID-19	5,000,000.00	0	6,900,000.00
23	CAPITAL EXPENDITURE	14,725,000.00	1,509,925.00	13,215,075.00
2301	FIXED ASSETS PURCHASED	7,000,000.00	0	7,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	0	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	0	1,500,000.00
23010113	PURCHASE OF COMPUTERS	2,800,000.00	0	2,800,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	2,700,000.00	0	2,700,000.00
2303	REHABILITATION / REPAIRS	7,725,000.00	1,509,925.00	6,215,075.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,725,000.00	1,509,925.00	6,215,075.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,225,000.00	1,003,150.00	4,221,850.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	2,500,000.00	506,775.00	1,993,225.00

Plateau State Government 2021 Budget Estimates: 014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION - Expenditure Summary by Econ

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	599,727,883.00	120,900,673.00	2,660,839,937.00
21	PERSONNEL COST	83,977,883.00	86,355,803.00	83,889,937.00
2101	SALARY	83,977,883.00	86,355,803.00	83,889,937.00
210101	SALARIES AND WAGES	83,977,883.00	86,355,803.00	83,889,937.00
21010101	SALARY	83,977,883.00	86,355,803.00	83,889,937.00
22	OTHER RECURRENT COSTS	68,250,000.00	34,544,870.00	272,450,000.00
2202	OVERHEAD COST	68,250,000.00	34,544,870.00	272,450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	280,000.00	7,000,000.00
22020101	Local Travel and Transport: Training	2,000,000.00	0	3,000,000.00
22020102	Local Travel and Transport: Others	3,000,000.00	280,000.00	4,000,000.00
220202	UTILITIES - GENERAL	950,000.00	0	950,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
22020205	WATER RATES	400,000.00	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,800,000.00	100,000.00	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,300,000.00	100,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,500,000.00	250,000.00	8,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	2,000,000.00	150,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	100,000.00	1,000,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	6,000,000.00	0	18,000,000.00
22020501	Local Training/Workshops and Seminars	5,000,000.00	0	10,000,000.00
22020503	Annual Conferences	1,000,000.00	0	8,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0	1,000,000.00
22020803	Plant/Generator Cost	2,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	47,000,000.00	33,914,870.00	235,000,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	0	1,500,000.00
22021004	Press Affairs/Publicity and Advertisement	3,000,000.00	0	5,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	300,000.00	0	300,000.00
22021008	Welfare Packages	1,000,000.00	0	3,000,000.00
22021016	General Programmes	2,000,000.00	100,000.00	5,000,000.00
22021035	Election Tribunal	20,000,000.00	33,814,870.00	200,000,000.00
22021065	COVID-19	20,000,000.00	0	20,000,000.00
23	CAPITAL EXPENDITURE	447,500,000.00	0	2,304,500,000.00
2301	FIXED ASSETS PURCHASED	401,000,000.00	0	2,206,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	401,000,000.00	0	2,206,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	400,000,000.00	0	2,201,500,000.00
2302	CONSTRUCTION / PROVISION	22,500,000.00	0	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,500,000.00	0	30,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,500,000.00	0	30,000,000.00
2305	OTHER CAPITAL PROJECTS	24,000,000.00	0	68,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	24,000,000.00	0	68,000,000.00
23050128	OTHERS	24,000,000.00	0	68,000,000.00

Plateau State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - Expenditure Summary by Econ

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,188,537,356.14	747,282,835.14	4,967,595,292.00
21	PERSONNEL COST	485,716,755.00	498,088,334.00	532,495,292.00
2101	SALARY	485,716,755.00	498,088,334.00	532,495,292.00
210101	SALARIES AND WAGES	485,716,755.00	498,088,334.00	532,495,292.00
21010101	SALARY	485,716,755.00	498,088,334.00	532,495,292.00
22	OTHER RECURRENT COSTS	282,750,000.00	8,598,000.00	261,100,000.00

2202	OVERHEAD COST	282,750,000.00	8,598,000.00	261,100,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,000,000.00	3,355,000.00	4,500,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	1,030,000.00	1,500,000.00
22020102	Local Travel and Transport: Others	4,000,000.00	2,325,000.00	3,000,000.00
220202	UTILITIES - GENERAL	500,000.00	115,000.00	500,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	115,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	106,800,000.00	305,500.00	85,650,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	62,500.00	700,000.00
22020302	BOOKS	500,000.00	50,000.00	200,000.00
22020303	NEWSPAPERS	150,000.00	58,000.00	100,000.00
22020304	MAGAZINES & PERIODICALS	150,000.00	0	150,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	135,000.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	0	1,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000.00	0	500,000.00
22020312	Purchase of Grains for Re-sale to the Public	100,000,000.00	0	80,000,000.00
22020314	Public Enlightenment Equipment	500,000.00	0	0
22020315	Photo Materials	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,850,000.00	1,280,500.00	5,850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	3,000,000.00	1,155,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000.00	125,500.00	350,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0	500,000.00
220205	TRAINING - GENERAL	9,000,000.00	0	6,500,000.00
22020501	Local Training/Workshops and Seminars	4,000,000.00	0	1,500,000.00
22020503	Annual Conferences	5,000,000.00	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020605	Cleaning and Fumigation Services	1,000,000.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	0	10,000,000.00
22020709	Consultancy Services (Others)	10,000,000.00	0	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	144,600,000.00	3,542,000.00	147,100,000.00
22021001	Refreshment and Meals/Committee Expenses	2,000,000.00	0	1,000,000.00
22021004	Press Affairs/Publicity and Advertisement	2,000,000.00	0	1,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	0	500,000.00

22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	500,000.00	225,000.00	1,000,000.00
22021010	Subcription to Professional Bodies	500,000.00	0	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	2,000,000.00	0	3,000,000.00
22021016	General Programmes	5,000,000.00	3,317,000.00	6,000,000.00
22021036	Food and Nutrition	2,000,000.00	0	4,000,000.00
22021065	COVID-19	130,000,000.00	0	130,000,000.00
23	CAPITAL EXPENDITURE	420,070,601.14	240,596,501.14	4,174,000,000.00
2301	FIXED ASSETS PURCHASED	339,070,601.14	240,020,601.14	2,541,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	339,070,601.14	240,020,601.14	2,541,000,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	319,070,601.14	240,020,601.14	2,516,000,000.00
2302	CONSTRUCTION / PROVISION	7,500,000.00	0	8,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,500,000.00	0	8,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,500,000.00	0	3,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,000,000.00	0	5,000,000.00
2303	REHABILITATION / REPAIRS	26,000,000.00	0	45,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,000,000.00	0	45,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	26,000,000.00	0	45,000,000.00
2305	OTHER CAPITAL PROJECTS	47,500,000.00	575,900.00	1,580,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	47,500,000.00	575,900.00	1,580,000,000.00
23050128	OTHERS	47,500,000.00	575,900.00	1,580,000,000.00

Plateau State Government 2021 Budget Estimates: 021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY - Expenditure Sum

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	83,650,000.00	1,247,708.00	87,530,673.00
21	PERSONNEL COST	0	0	11,180,673.00
2101	SALARY	0	0	11,180,673.00
210101	SALARIES AND WAGES	0	0	11,180,673.00
21010101	SALARY	0	0	11,180,673.00
22	OTHER RECURRENT COSTS	16,300,000.00	1,247,708.00	7,200,000.00
2202	OVERHEAD COST	16,300,000.00	1,247,708.00	7,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	800,000.00	0	400,000.00
22020101	Local Travel and Transport: Training	400,000.00	0	200,000.00
22020102	Local Travel and Transport: Others	400,000.00	0	200,000.00
220202	UTILITIES - GENERAL	200,000.00	50,000.00	200,000.00

22020201	ELECTRICITY CHARGES	50,000.00	50,000.00	50,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020205	WATER RATES	50,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	0	300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,600,000.00	100,000.00	1,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	100,000.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	0	600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	1,000,000.00	997,708.00	500,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	997,708.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,400,000.00	100,000.00	3,900,000.00
22021001	Refreshment and Meals/Committee Expenses	600,000.00	100,000.00	600,000.00
22021002	FAAC(Annual contribution/Honourarium)	1,000,000.00	0	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021008	Welfare Packages	600,000.00	0	600,000.00
22021065	COVID-19	0	0	2,000,000.00
23	CAPITAL EXPENDITURE	67,350,000.00	0	69,150,000.00
2301	FIXED ASSETS PURCHASED	67,350,000.00	0	69,150,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	67,350,000.00	0	69,150,000.00
23010104	PURCHASE MOTOR CYCLES	2,550,000.00	0	3,400,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	300,000.00	0	750,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	44,500,000.00	0	40,000,000.00

Plateau State Government 2021 Budget Estimates: 021502100100 - COLLEGE OF AGRICULTURE, GARKAWA - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,215,936,968.00	707,821,261.00	1,015,154,112.00
21	PERSONNEL COST	1,081,776,968.00	702,387,251.00	841,494,112.00
2101	SALARY	1,081,776,968.00	702,387,251.00	841,494,112.00
210101	SALARIES AND WAGES	1,081,776,968.00	702,387,251.00	841,494,112.00
21010101	SALARY	1,081,776,968.00	702,387,251.00	841,494,112.00
22	OTHER RECURRENT COSTS	77,160,000.00	5,434,010.00	68,160,000.00
2202	OVERHEAD COST	77,160,000.00	5,434,010.00	68,160,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	508,900.00	1,500,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	0	500,000.00

22020102	Local Travel and Transport: Others	1,000,000.00	508,900.00	1,000,000.00
220202	UTILITIES - GENERAL	2,250,000.00	55,000.00	1,250,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	55,000.00	300,000.00
22020202	TELEPHONE CHARGES	750,000.00	0	750,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,370,000.00	1,244,050.00	4,770,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	343,300.00	1,000,000.00
22020302	BOOKS	550,000.00	50,000.00	550,000.00
22020303	NEWSPAPERS	220,000.00	73,700.00	220,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	0	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	750,000.00	0	750,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	250,000.00	0	250,000.00
22020309	UNIFORMS & OTHER CLOTHING	450,000.00	0	450,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0	300,000.00
22020313	Purchase of Fertilizer	900,000.00	777,050.00	900,000.00
22020315	Photo Materials	100,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,900,000.00	450,600.00	3,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	2,000,000.00	432,700.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000.00	17,900.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,100,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000.00	0	500,000.00
220205	TRAINING - GENERAL	1,200,000.00	0	700,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	0	500,000.00
22020503	Annual Conferences	200,000.00	0	200,000.00
220206	OTHER SERVICES - GENERAL	1,520,000.00	551,900.00	1,420,000.00
22020601	Security Gadgets/Services	400,000.00	12,000.00	300,000.00
22020602	Rent of office	20,000.00	0	20,000.00
22020604	Security Vote (Including Operations)	600,000.00	250,000.00	600,000.00
22020605	Cleaning and Fumigation Services	500,000.00	289,900.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,400,000.00	71,800.00	1,400,000.00
22020701	Financial Consulting	200,000.00	0	200,000.00
22020702	Information & Technology Consulting	700,000.00	0	200,000.00
22020703	Legal Services	300,000.00	0	300,000.00
22020710	Audit Fees	1,200,000.00	71,800.00	700,000.00

220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	372,000.00	2,000,000.00
22020801	Motor Vehicle Fuel Cost	3,000,000.00	372,000.00	1,000,000.00
22020803	Plant/Generator Cost	3,000,000.00	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	240,000.00	897,000.00	240,000.00
22020901	Bank Charges (Other than Interest)	120,000.00	897,000.00	120,000.00
22020906	INSURANCE PREMIUM	120,000.00	0	120,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,280,000.00	1,282,760.00	51,680,000.00
22021001	Refreshment and Meals/Committee Expenses	250,000.00	0	250,000.00
22021003	General Allowance	150,000.00	0	150,000.00
22021004	Press Affairs/Publicity and Advertisement	1,600,000.00	369,810.00	1,500,000.00
22021005	Medical Expenses and HIV/AIDS Control	755,000.00	10,000.00	755,000.00
22021007	Postages and Courier Service	150,000.00	0	150,000.00
22021008	Welfare Packages	25,000.00	0	25,000.00
22021010	Subcription to Professional Bodies	350,000.00	221,000.00	350,000.00
22021011	Sporting Activities	400,000.00	0	400,000.00
22021013	Annual Budget Expenses and Administration	500,000.00	0	500,000.00
22021016	General Programmes	300,000.00	0	300,000.00
22021017	Trade Fair Participation	2,500,000.00	386,000.00	2,000,000.00
22021020	Payment of Examination Fees	300,000.00	0	300,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	20,000,000.00	295,950.00	20,000,000.00
22021028	Aid to Voluntary Organizations	3,000,000.00	0	3,000,000.00
22021065	COVID-19	20,000,000.00	0	22,000,000.00
23	CAPITAL EXPENDITURE	57,000,000.00	0	105,500,000.00
2301	FIXED ASSETS PURCHASED	28,500,000.00	0	48,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,500,000.00	0	48,500,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0	0	20,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0	12,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	0	0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	500,000.00	0	500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	500,000.00	0	1,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	23,500,000.00	0	37,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	23,500,000.00	0	37,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00	0	5,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	8,500,000.00	0	32,000,000.00

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	0	0
2303	REHABILITATION / REPAIRS	5,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	20,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME - Expenditure Summary by

Code	Description	2020 Revised Budget	Since January to September	2021 Approved Budget
2	EXPENDITURES	530,638,037.00	490,730,470.05	3,077,678,387.00
21	PERSONNEL COST	306,659,037.00	205,558,270.00	312,166,410.00
2101	SALARY	306,659,037.00	205,558,270.00	312,166,410.00
210101	SALARIES AND WAGES	306,659,037.00	205,558,270.00	312,166,410.00
21010101	SALARY	306,659,037.00	205,558,270.00	312,166,410.00
22	OTHER RECURRENT COSTS	140,979,000.00	257,672,200.05	236,179,000.00
2202	OVERHEAD COST	140,979,000.00	257,672,200.05	236,179,000.00
220201	TRAVEL & TRANSPORT - GENERAL	600,000.00	516,000.00	500,000.00
22020101	Local Travel and Transport: Training	100,000.00	203,000.00	100,000.00
22020102	Local Travel and Transport: Others	500,000.00	313,000.00	400,000.00
220202	UTILITIES - GENERAL	300,000.00	21,000.00	200,000.00
22020201	ELECTRICITY CHARGES	50,000.00	21,000.00	50,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	186,700.00	1,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	186,700.00	400,000.00
22020303	NEWSPAPERS	200,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,500,000.00	876,100.00	5,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,500,000.00	850,000.00	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	18,000.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	4,600.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	3,500.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	0	250,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	250,000.00	0	250,000.00
22020413	MINOR ROAD MAINTENANCE	1,500,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	600,000.00	23,000.00	600,000.00

22020501	Local Training/Workshops and Seminars	600,000.00	23,000.00	600,000.00
220206	OTHER SERVICES - GENERAL	1,100,000.00	11,000.00	700,000.00
22020601	Security Gadgets/Services	300,000.00	0	300,000.00
22020606	Burial Expenses	800,000.00	11,000.00	400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,873,000.00	21,000.00	2,873,000.00
22020703	Legal Services	350,000.00	0	350,000.00
22020707	Agricultural Consulting	523,000.00	0	523,000.00
22020710	Audit Fees	1,500,000.00	0	1,500,000.00
22020719	Monitoring and Evaluation Expenses	1,500,000.00	21,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,218,000.00	537,100.00	1,718,000.00
22020801	Motor Vehicle Fuel Cost	1,500,000.00	233,300.00	1,000,000.00
22020802	Other Transport Equipment Fuel Cost	468,000.00	293,800.00	468,000.00
22020803	Plant/Generator Cost	250,000.00	10,000.00	250,000.00
220209	FINANCIAL CHARGES - GENERAL	300,000.00	1,576.53	300,000.00
22020901	Bank Charges (Other than Interest)	300,000.00	1,576.53	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	124,288,000.00	255,478,723.52	222,988,000.00
22021001	Refreshment and Meals/Committee Expenses	148,000.00	117,500.00	148,000.00
22021003	General Allowance	66,490,000.00	140,850,923.52	166,490,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	0	200,000.00
22021007	Postages and Courier Service	50,000.00	0	50,000.00
22021016	General Programmes	1,000,000.00	114,110,000.00	1,000,000.00
22021017	Trade Fair Participation	6,000,000.00	0	5,000,000.00
22021049	Recruitment and Appointment	100,000.00	365,700.00	100,000.00
22021065	COVID-19	50,000,000.00	34,600.00	50,000,000.00
23	CAPITAL EXPENDITURE	83,000,000.00	27,500,000.00	2,529,332,977.00
2305	OTHER CAPITAL PROJECTS	83,000,000.00	27,500,000.00	2,529,332,977.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	83,000,000.00	27,500,000.00	2,529,332,977.00
23050128	OTHERS	83,000,000.00	27,500,000.00	2,529,332,977.00

Plateau State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Actuals January to September	2021 Approved Budget
2	EXPENDITURES	2,692,301,510.00	153,158,050.50	4,321,816,892.00
21	PERSONNEL COST	104,701,510.00	102,534,282.00	119,466,892.00
2101	SALARY	104,701,510.00	102,534,282.00	119,466,892.00
210101	SALARIES AND WAGES	104,701,510.00	102,534,282.00	119,466,892.00
21010101	SALARY	104,701,510.00	102,534,282.00	119,466,892.00

22	OTHER RECURRENT COSTS	143,900,000.00	40,336,518.50	339,750,000.00
2202	OVERHEAD COST	143,900,000.00	40,336,518.50	339,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	5,950,000.00	9,000,000.00
22020101	Local Travel and Transport: Training	3,000,000.00	2,035,000.00	4,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00	3,915,000.00	5,000,000.00
220202	UTILITIES - GENERAL	5,750,000.00	1,157,000.00	6,700,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	1,157,000.00	500,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	550,000.00	0	1,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,850,000.00	1,000,000.00	13,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	1,000,000.00	2,000,000.00
22020302	BOOKS	100,000.00	0	200,000.00
22020303	NEWSPAPERS	150,000.00	0	300,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0	1,000,000.00
22020316	Central Stores	15,000,000.00	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,500,000.00	5,550,000.00	6,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	5,000,000.00	4,500,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	300,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	750,000.00	1,000,000.00
220205	TRAINING - GENERAL	8,000,000.00	7,160,000.00	10,000,000.00
22020501	Local Training/Workshops and Seminars	5,000,000.00	4,170,000.00	7,000,000.00
22020503	Annual Conferences	3,000,000.00	2,990,000.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	5,000,000.00
22020603	Rent of Houses	0	0	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	5,689,000.00	171,000,000.00
22020711	Planning Research & Statistics	1,000,000.00	780,000.00	1,000,000.00
22020713	Ministry/State Tenders Board	5,000,000.00	4,909,000.00	20,000,000.00
22020719	Monitoring and Evaluation Expenses	0	0	150,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	3,291,000.00	7,000,000.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	1,500,000.00	3,000,000.00
22020803	Plant/Generator Cost	3,000,000.00	1,791,000.00	4,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	3,518.50	500,000.00
22020901	Bank Charges (Other than Interest)	500,000.00	3,518.50	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	87,300,000.00	10,536,000.00	110,350,000.00

22021001	Refreshment and Meals/Committee Expenses	8,000,000.00	1,705,000.00	20,000,000.00
22021002	FAAC(Annual contribution/Honourarium)	10,000,000.00	4,960,000.00	9,000,000.00
22021004	Press Affairs/Publicity and Advertisement	1,000,000.00	700,000.00	2,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	300,000.00	0	300,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	25,000,000.00	0	20,000,000.00
22021013	Annual Budget Expenses and Administration	1,000,000.00	514,000.00	500,000.00
22021016	General Programmes	2,000,000.00	1,300,000.00	5,000,000.00
22021037	Efficiency unit	3,000,000.00	1,357,000.00	3,000,000.00
22021065	COVID-19	36,900,000.00	0	50,450,000.00
23	CAPITAL EXPENDITURE	2,443,700,000.00	10,287,250.00	3,862,600,000.00
2301	FIXED ASSETS PURCHASED	43,400,000.00	0	174,700,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	43,400,000.00	0	174,700,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	125,000,000.00
23010108	PURCHASE OF BUSES	27,500,000.00	0	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	4,000,000.00
23010113	PURCHASE OF COMPUTERS	800,000.00	0	4,100,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	13,100,000.00	0	13,100,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	0	1,000,000.00
2302	CONSTRUCTION / PROVISION	2,300,300,000.00	0	3,687,900,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,300,300,000.00	0	3,687,900,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	400,000,000.00	0	0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,900,000,000.00	0	3,686,900,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	300,000.00	0	1,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	10,287,250.00	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	10,287,250.00	0
23050128	OTHERS	100,000,000.00	10,287,250.00	0

Plateau State Government 2021 Budget Estimates: 022000200100 - PLATEAU STATE DEBT MANAGEMENT DEPARTMENT - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	88,232,000.00	1,680,500.00	89,108,200.00
22	OTHER RECURRENT COSTS	66,382,000.00	1,420,500.00	62,058,200.00
2202	OVERHEAD COST	66,382,000.00	1,420,500.00	62,058,200.00
220201	TRAVEL& TRANSPORT - GENERAL	3,288,000.00	165,000.00	1,000,000.00
22020101	Local Travel and Transport: Training	1,880,000.00	150,000.00	500,000.00
22020102	Local Travel and Transport: Others	1,408,000.00	15,000.00	500,000.00

220202	UTILITIES - GENERAL	1,700,000.00	135,000.00	1,100,000.00
22020202	TELEPHONE CHARGES	200,000.00	125,000.00	200,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	10,000.00	200,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,300,000.00	0	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	898,200.00	209,500.00	898,200.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,200.00	176,500.00	500,200.00
22020302	BOOKS	10,000.00	0	10,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	38,000.00	0	38,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	33,000.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	820,000.00	310,000.00	1,040,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	300,000.00	275,000.00	520,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	35,000.00	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000.00	0	120,000.00
220205	TRAINING - GENERAL	2,175,800.00	0	1,050,000.00
22020501	Local Training/Workshops and Seminars	1,825,800.00	0	700,000.00
22020503	Annual Conferences	350,000.00	0	350,000.00
220206	OTHER SERVICES - GENERAL	70,000.00	70,000.00	70,000.00
22020605	Cleaning and Fumigation Services	70,000.00	70,000.00	70,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	92,000.00	5,000,000.00
22020709	Consultancy Services (Others)	5,000,000.00	92,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	520,000.00	254,000.00	240,000.00
22020801	Motor Vehicle Fuel Cost	520,000.00	254,000.00	240,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	250,000.00
22020901	Bank Charges (Other than Interest)	0	0	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	51,910,000.00	185,000.00	51,410,000.00
22021001	Refreshment and Meals/Committee Expenses	1,500,000.00	100,000.00	1,000,000.00
22021004	Press Affairs/Publicity and Advertisement	200,000.00	0	200,000.00
22021005	Medical Expenses and HIV/AIDS Control	150,000.00	45,000.00	150,000.00
22021007	Postages and Courier Service	60,000.00	40,000.00	60,000.00
22021065	COVID-19	50,000,000.00	0	50,000,000.00
23	CAPITAL EXPENDITURE	21,850,000.00	260,000.00	27,050,000.00
2301	FIXED ASSETS PURCHASED	21,850,000.00	260,000.00	27,050,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,850,000.00	260,000.00	27,050,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00

23010113	PURCHASE OF COMPUTERS	650,000.00	260,000.00	850,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,200,000.00	0	1,200,000.00

Plateau State Government 2021 Budget Estimates: 022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	89,050,000.00	2,130,000.00	119,095,000.00
22	OTHER RECURRENT COSTS	34,050,000.00	2,130,000.00	40,800,000.00
2202	OVERHEAD COST	34,050,000.00	2,130,000.00	40,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,300,000.00	671,250.00	1,500,000.00
22020101	Local Travel and Transport: Training	800,000.00	205,000.00	500,000.00
22020102	Local Travel and Transport: Others	500,000.00	466,250.00	1,000,000.00
220202	UTILITIES - GENERAL	570,000.00	18,000.00	570,000.00
22020201	ELECTRICITY CHARGES	70,000.00	8,000.00	70,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	10,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	610,000.00	149,100.00	1,560,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	64,400.00	500,000.00
22020302	BOOKS	10,000.00	0	10,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	150,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	84,700.00	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	570,000.00	292,050.00	1,070,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	200,000.00	151,700.00	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000.00	2,200.00	20,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	36,900.00	200,000.00
22020406	OTHER MAINTENANCE SERVICES	150,000.00	101,250.00	150,000.00
220205	TRAINING - GENERAL	1,000,000.00	219,000.00	600,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	219,000.00	600,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	30,300.00	300,000.00
22020605	Cleaning and Fumigation Services	300,000.00	30,300.00	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	0	7,000,000.00
22020709	Consultancy Services (Others)	2,000,000.00	0	7,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	235,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	235,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,200,000.00	515,300.00	27,700,000.00
22021001	Refreshment and Meals/Committee Expenses	300,000.00	80,300.00	300,000.00

22021003	General Allowance	300,000.00	205,000.00	800,000.00
22021004	Press Affairs/Publicity and Advertisement	400,000.00	230,000.00	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	50,000.00	0	50,000.00
22021007	Postages and Courier Service	50,000.00	0	50,000.00
22021015	Special Days/Celebrations and Awards Festivals	100,000.00	0	500,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	1,000,000.00	0	500,000.00
22021065	COVID-19	25,000,000.00	0	25,000,000.00
23	CAPITAL EXPENDITURE	55,000,000.00	0	78,295,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	0	33,295,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	0	33,295,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	3,500,000.00
23010113	PURCHASE OF COMPUTERS	0	0	2,800,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	350,000.00
23010118	PURCHASE OF SCANNERS	0	0	275,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	495,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0	0	875,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	0	25,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	0	25,000,000.00
23020128	OTHER CONSTRUCTION	25,000,000.00	0	25,000,000.00
2303	REHABILITATION / REPAIRS	0	0	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	15,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	15,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0	5,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000.00	0	0
23050128	OTHERS	5,000,000.00	0	5,000,000.00

Plateau State Government 2021 Budget Estimates: 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,169,514,807.00	745,388,848.13	1,846,859,473.00
21	PERSONNEL COST	435,799,807.00	417,391,513.00	503,179,473.00
2101	SALARY	435,799,807.00	417,391,513.00	503,179,473.00
210101	SALARIES AND WAGES	435,799,807.00	417,391,513.00	503,179,473.00
21010101	SALARY	435,799,807.00	417,391,513.00	503,179,473.00
22	OTHER RECURRENT COSTS	656,750,000.00	264,179,532.00	1,246,280,000.00

2202	OVERHEAD COST	656,750,000.00	264,179,532.00	1,246,280,000.00
220201	TRAVEL & TRANSPORT - GENERAL	505,000,000.00	203,244,932.00	1,109,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	640,000.00	3,000,000.00
22020102	Local Travel and Transport: Others	4,000,000.00	3,725,000.00	6,000,000.00
22020105	Leave of Passages	500,000,000.00	198,879,932.00	1,100,000,000.00
220202	UTILITIES - GENERAL	1,400,000.00	9,863,700.00	3,500,000.00
22020202	TELEPHONE CHARGES	200,000.00	125,000.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	105,000.00	1,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	9,633,700.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,850,000.00	10,778,500.00	13,550,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	9,098,500.00	13,000,000.00
22020302	BOOKS	200,000.00	30,000.00	200,000.00
22020303	NEWSPAPERS	0	0	200,000.00
22020304	MAGAZINES & PERIODICALS	150,000.00	150,000.00	150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	0
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	2,001,500.00	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	973,700.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	245,800.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	363,000.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	419,000.00	1,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	2,440,000.00	6,000,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	440,000.00	1,500,000.00
22020503	Annual Conferences	2,000,000.00	2,000,000.00	4,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000.00	6,033,500.00	7,000,000.00
22020709	Consultancy Services (Others)	5,000,000.00	4,225,000.00	5,000,000.00
22020719	Monitoring and Evaluation Expenses	3,000,000.00	1,808,500.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	770,000.00	2,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	770,000.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0	1,500,000.00
22020901	Bank Charges (Other than Interest)	1,000,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	122,000,000.00	29,047,400.00	99,730,000.00
22021001	Refreshment and Meals/Committee Expenses	5,000,000.00	1,845,400.00	3,500,000.00
22021002	FAAC(Annual contribution/Honourarium)	33,500,000.00	27,202,000.00	9,000,000.00
22021010	Subscribtion to Professional Bodies	500,000.00	0	1,000,000.00
22021065	COVID-19	83,000,000.00	0	86,230,000.00
23	CAPITAL EXPENDITURE	76,965,000.00	63,817,803.13	97,400,000.00

2301	FIXED ASSETS PURCHASED	56,950,000.00	43,868,118.75	71,900,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	56,950,000.00	43,868,118.75	71,900,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	750,000.00	497,250.00	0
23010119	PURCHASE OF POWER GENERATING SET	300,000.00	0	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,000,000.00	14,564,750.00	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	30,900,000.00	28,806,118.75	36,900,000.00
2305	OTHER CAPITAL PROJECTS	20,015,000.00	19,949,684.38	25,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,015,000.00	19,949,684.38	25,500,000.00
23050128	OTHERS	20,015,000.00	19,949,684.38	25,500,000.00

Plateau State Government 2021 Budget Estimates: 022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,133,222,373.00	881,777,608.72	2,435,735,223.00
21	PERSONNEL COST	489,097,373.00	493,726,530.00	1,162,206,579.00
2101	SALARY	489,097,373.00	493,726,530.00	1,162,206,579.00
210101	SALARIES AND WAGES	489,097,373.00	493,726,530.00	1,162,206,579.00
21010101	SALARY	489,097,373.00	493,726,530.00	1,162,206,579.00
22	OTHER RECURRENT COSTS	553,125,000.00	375,735,678.72	1,034,989,000.00
2202	OVERHEAD COST	553,125,000.00	375,735,678.72	1,034,989,000.00
220201	TRAVEL& TRANSPORT - GENERAL	8,000,000.00	5,000,000.00	21,275,000.00
22020101	Local Travel and Transport: Training	1,375,000.00	490,000.00	5,375,000.00
22020102	Local Travel and Transport: Others	4,000,000.00	4,510,000.00	5,900,000.00
22020104	International Travel and Transport: Others	2,625,000.00	0	10,000,000.00
220202	UTILITIES - GENERAL	47,200,000.00	47,981,690.95	67,055,000.00
22020201	ELECTRICITY CHARGES	2,200,000.00	2,300,364.34	7,200,000.00
22020202	TELEPHONE CHARGES	4,000,000.00	1,226,500.00	6,000,000.00
22020203	INTERNET ACCESS CHARGES	40,000,000.00	43,617,826.61	52,000,000.00
22020205	WATER RATES	1,000,000.00	837,000.00	1,855,000.00
220203	MATERIALS & SUPPLIES - GENERAL	22,920,000.00	6,138,630.00	85,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,200,000.00	2,226,380.00	17,200,000.00
22020302	BOOKS	800,000.00	79,000.00	1,950,000.00
22020303	NEWSPAPERS	420,000.00	106,000.00	650,000.00
22020304	MAGAZINES & PERIODICALS	350,000.00	0	550,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	40,200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	13,150,000.00	3,727,250.00	25,200,000.00

220204	MAINTENANCE SERVICES - GENERAL	43,536,000.00	29,222,320.00	73,936,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	8,500,000.00	7,650,250.00	12,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,736,000.00	2,370,700.00	8,736,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,500,000.00	7,286,350.00	25,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	139,500.00	3,700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	16,000,000.00	9,641,900.00	7,200,000.00
22020406	OTHER MAINTENANCE SERVICES	2,200,000.00	2,004,600.00	9,200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	4,600,000.00	129,020.00	7,600,000.00
220205	TRAINING - GENERAL	13,220,000.00	1,973,000.00	34,025,000.00
22020501	Local Training/Workshops and Seminars	8,700,000.00	513,000.00	18,625,000.00
22020502	International Training/Workshop and Seminars	2,376,000.00	0	7,200,000.00
22020503	Annual Conferences	2,144,000.00	1,460,000.00	8,200,000.00
220206	OTHER SERVICES - GENERAL	29,074,000.00	25,015,460.00	69,105,000.00
22020601	Security Gadgets/Services	20,000,000.00	22,179,710.00	46,480,000.00
22020602	Rent of office	3,250,000.00	0	6,250,000.00
22020604	Security Vote (Including Operations)	1,064,000.00	560,000.00	10,000,000.00
22020605	Cleaning and Fumigation Services	2,275,000.00	1,100,750.00	3,275,000.00
22020606	Burial Expenses	1,485,000.00	645,000.00	1,600,000.00
22020607	Labour Matters	1,000,000.00	530,000.00	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	46,975,000.00	37,137,737.70	58,450,000.00
22020701	Financial Consulting	14,550,000.00	12,668,267.00	15,500,000.00
22020702	Information & Technology Consulting	12,790,000.00	10,677,500.00	9,500,000.00
22020703	Legal Services	18,000,000.00	13,791,970.70	22,350,000.00
22020709	Consultancy Services (Others)	1,635,000.00	0	5,600,000.00
22020710	Audit Fees	0	0	5,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	14,400,000.00	7,763,115.00	22,475,000.00
22020801	Motor Vehicle Fuel Cost	6,000,000.00	5,557,915.00	9,375,000.00
22020802	Other Transport Equipment Fuel Cost	4,900,000.00	40,200.00	4,600,000.00
22020803	Plant/Generator Cost	3,500,000.00	2,165,000.00	8,500,000.00
220209	FINANCIAL CHARGES - GENERAL	2,625,000.00	2,076,719.32	11,625,000.00
22020901	Bank Charges (Other than Interest)	1,250,000.00	1,496,219.32	7,250,000.00
22020906	INSURANCE PREMIUM	1,375,000.00	580,500.00	4,375,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	325,175,000.00	213,427,005.75	591,293,000.00
22021001	Refreshment and Meals/Committee Expenses	6,400,000.00	3,237,712.50	6,400,000.00
22021002	FAAC(Annual contribution/Honourarium)	3,000,000.00	1,857,500.00	4,870,000.00
22021003	General Allowance	214,000,000.00	142,389,782.89	435,230,000.00

22021004	Press Affairs/Publicity and Advertisement	20,000,000.00	18,355,200.00	38,500,000.00
22021005	Medical Expenses and HIV/AIDS Control	700,000.00	315,000.00	1,525,000.00
22021007	Postages and Courier Service	625,000.00	79,685.00	1,625,000.00
22021008	Welfare Packages	5,000,000.00	2,936,000.00	8,343,000.00
22021010	Subcription to Professional Bodies	4,500,000.00	3,270,000.00	8,650,000.00
22021011	Sporting Activities	2,450,000.00	0	2,450,000.00
22021013	Annual Budget Expenses and Administration	1,300,000.00	1,233,000.00	4,200,000.00
22021016	General Programmes	25,000,000.00	16,589,125.36	39,500,000.00
22021054	Discipline and Appointment(Service Wide)	2,200,000.00	1,664,000.00	0
22021065	COVID-19	40,000,000.00	21,500,000.00	40,000,000.00
23	CAPITAL EXPENDITURE	91,000,000.00	12,315,400.00	238,539,644.00
2301	FIXED ASSETS PURCHASED	56,000,000.00	605,400.00	119,750,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	56,000,000.00	605,400.00	119,750,000.00
23010108	PURCHASE OF BUSES	17,000,000.00	0	34,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	0	6,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	15,750,000.00
23010118	PURCHASE OF SCANNERS	0	0	6,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	6,000,000.00	185,000.00	4,500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	6,000,000.00	0	6,500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	21,000,000.00	420,400.00	46,500,000.00
2303	REHABILITATION / REPAIRS	35,000,000.00	11,710,000.00	118,789,644.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,000,000.00	11,710,000.00	118,789,644.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	11,710,000.00	68,639,644.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	20,000,000.00	0	50,150,000.00

Plateau State Government 2021 Budget Estimates: 022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	582,793,642.00	349,809,904.00	699,560,333.00
21	PERSONNEL COST	38,543,642.00	38,084,404.00	42,470,333.00
2101	SALARY	38,543,642.00	38,084,404.00	42,470,333.00
210101	SALARIES AND WAGES	38,543,642.00	38,084,404.00	42,470,333.00
21010101	SALARY	38,543,642.00	38,084,404.00	42,470,333.00
22	OTHER RECURRENT COSTS	85,500,000.00	845,500.00	82,340,000.00
2202	OVERHEAD COST	85,500,000.00	845,500.00	82,340,000.00
220201	TRAVEL& TRANSPORT - GENERAL	700,000.00	0	1,200,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	200,000.00

22020102	Local Travel and Transport: Others	200,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	540,000.00	0	640,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	140,000.00	0	340,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,250,000.00	193,000.00	850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	193,000.00	500,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	750,000.00	280,000.00	1,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	280,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	0	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0	100,000.00
220205	TRAINING - GENERAL	28,000,000.00	0	7,500,000.00
22020501	Local Training/Workshops and Seminars	3,000,000.00	0	1,000,000.00
22020503	Annual Conferences	25,000,000.00	0	6,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,960,000.00	0	10,600,000.00
22020709	Consultancy Services (Others)	12,360,000.00	0	10,000,000.00
22020712	Inspectorate Tours of Co-operative Socs.	300,000.00	0	300,000.00
22020713	Ministry/State Tenders Board	300,000.00	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,300,000.00	224,500.00	800,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	224,500.00	500,000.00
22020803	Plant/Generator Cost	300,000.00	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	40,000,000.00	148,000.00	59,500,000.00
22021001	Refreshment and Meals/Committee Expenses	1,000,000.00	120,000.00	1,000,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	0	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	300,000.00	0	300,000.00
22021007	Postages and Courier Service	200,000.00	0	200,000.00
22021008	Welfare Packages	1,000,000.00	0	1,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	1,000,000.00	0	500,000.00
22021016	General Programmes	1,000,000.00	28,000.00	1,000,000.00
22021017	Trade Fair Participation	30,000,000.00	0	50,000,000.00
22021065	COVID-19	5,000,000.00	0	5,000,000.00

23	CAPITAL EXPENDITURE	458,750,000.00	310,880,000.00	574,750,000.00
2301	FIXED ASSETS PURCHASED	340,750,000.00	300,000,000.00	327,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	340,750,000.00	300,000,000.00	327,000,000.00
23010104	PURCHASE MOTOR CYCLES	20,000,000.00	0	0
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	500,000.00	0	1,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	300,250,000.00	300,000,000.00	301,000,000.00
2302	CONSTRUCTION / PROVISION	105,000,000.00	10,880,000.00	225,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	105,000,000.00	10,880,000.00	225,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	15,000,000.00	0	10,000,000.00
23020128	OTHER CONSTRUCTION	90,000,000.00	10,880,000.00	215,000,000.00
2303	REHABILITATION / REPAIRS	1,000,000.00	0	2,750,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,000,000.00	0	2,750,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	1,000,000.00	0	2,750,000.00
2305	OTHER CAPITAL PROJECTS	12,000,000.00	0	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,000,000.00	0	20,000,000.00
23050128	OTHERS	12,000,000.00	0	20,000,000.00

Plateau State Government 2021 Budget Estimates: 022200200100 - JOS MAIN MARKET AUTHORITY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Since January to September	2021 Approved Budget
2	EXPENDITURES	125,090,281.00	55,303,312.00	180,095,912.00
21	PERSONNEL COST	56,819,281.00	53,981,772.00	56,895,912.00
2101	SALARY	56,819,281.00	53,981,772.00	56,895,912.00
210101	SALARIES AND WAGES	56,819,281.00	53,981,772.00	56,895,912.00
21010101	SALARY	56,819,281.00	53,981,772.00	56,895,912.00
22	OTHER RECURRENT COSTS	23,271,000.00	1,321,540.00	19,200,000.00
2202	OVERHEAD COST	23,271,000.00	1,321,540.00	19,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	142,200.00	600,000.00
22020101	Local Travel and Transport: Training	500,000.00	4,000.00	300,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	138,200.00	300,000.00
220202	UTILITIES - GENERAL	1,200,000.00	118,550.00	1,100,000.00
22020201	ELECTRICITY CHARGES	500,000.00	2,000.00	500,000.00
22020202	TELEPHONE CHARGES	200,000.00	4,700.00	100,000.00
22020205	WATER RATES	300,000.00	4,200.00	300,000.00
22020206	SEWERAGE CHARGES	200,000.00	107,650.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,725,000.00	236,490.00	2,000,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	96,490.00	500,000.00
22020303	NEWSPAPERS	100,000.00	0	200,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	140,000.00	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0	300,000.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	0	400,000.00
22020314	Public Enlightenment Equipment	25,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,050,000.00	25,450.00	2,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	9,300.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	14,150.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	2,000.00	200,000.00
220205	TRAINING - GENERAL	1,100,000.00	3,000.00	800,000.00
22020501	Local Training/Workshops and Seminars	600,000.00	3,000.00	200,000.00
22020503	Annual Conferences	500,000.00	0	600,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	519,400.00	1,200,000.00
22020601	Security Gadgets/Services	1,000,000.00	258,500.00	700,000.00
22020605	Cleaning and Fumigation Services	500,000.00	260,900.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	0	1,500,000.00
22020703	Legal Services	1,000,000.00	0	1,000,000.00
22020710	Audit Fees	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	925,000.00	85,000.00	600,000.00
22020801	Motor Vehicle Fuel Cost	625,000.00	85,000.00	300,000.00
22020803	Plant/Generator Cost	300,000.00	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,771,000.00	191,450.00	9,100,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	63,150.00	500,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	70,000.00	500,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	1,000,000.00	58,300.00	300,000.00
22021010	Subcription to Professional Bodies	200,000.00	0	200,000.00
22021016	General Programmes	500,000.00	0	300,000.00
22021017	Trade Fair Participation	1,000,000.00	0	1,000,000.00
22021049	Recruitment and Appointment	200,000.00	0	200,000.00
22021065	COVID-19	7,771,000.00	0	6,000,000.00
23	CAPITAL EXPENDITURE	45,000,000.00	0	104,000,000.00

2301	FIXED ASSETS PURCHASED	20,000,000.00	0	72,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	0	72,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010106	PURCHASE OF VANS	0	0	29,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	4,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	9,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0	0	4,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0	0	500,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	0	32,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	0	32,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	3,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0	0	1,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,000,000.00	0	25,000,000.00
23020128	OTHER CONSTRUCTION	0	0	3,000,000.00

Plateau State Government 2021 Budget Estimates: 023400100100 - MINISTRY OF WORKS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	2,775,610,056.99	3,157,177,663.08	5,604,478,534.00
21	PERSONNEL COST	72,631,146.00	72,919,487.00	78,228,534.00
2101	SALARY	72,631,146.00	72,919,487.00	78,228,534.00
210101	SALARIES AND WAGES	72,631,146.00	72,919,487.00	78,228,534.00
21010101	SALARY	72,631,146.00	72,919,487.00	78,228,534.00
22	OTHER RECURRENT COSTS	25,100,000.00	1,110,000.00	31,250,000.00
2202	OVERHEAD COST	25,100,000.00	1,110,000.00	31,250,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	500,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	300,000.00
22020102	Local Travel and Transport: Others	500,000.00	0	200,000.00
220202	UTILITIES - GENERAL	300,000.00	0	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,250,000.00	277,000.00	2,050,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	77,000.00	500,000.00
22020303	NEWSPAPERS	250,000.00	0	250,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	0	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	200,000.00	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	0	250,000.00

220204	MAINTENANCE SERVICES - GENERAL	4,150,000.00	280,000.00	9,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	550,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	0	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	65,000.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	215,000.00	500,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	1,000,000.00	0	7,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	3,000,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	0	1,000,000.00
22020503	Annual Conferences	2,000,000.00	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	400,000.00	3,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	335,000.00	1,000,000.00
22020802	Other Transport Equipment Fuel Cost	500,000.00	0	1,000,000.00
22020803	Plant/Generator Cost	1,000,000.00	65,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,900,000.00	153,000.00	12,800,000.00
22021004	Press Affairs/Publicity and Advertisement	1,000,000.00	100,000.00	1,800,000.00
22021005	Medical Expenses and HIV/AIDS Control	100,000.00	40,000.00	100,000.00
22021008	Welfare Packages	500,000.00	0	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	200,000.00	0	300,000.00
22021065	COVID-19	10,100,000.00	13,000.00	10,100,000.00
23	CAPITAL EXPENDITURE	2,677,878,910.99	3,083,148,176.08	5,495,000,000.00
2302	CONSTRUCTION / PROVISION	2,677,878,910.99	3,083,148,176.08	5,495,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,677,878,910.99	3,083,148,176.08	5,495,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	2,677,878,910.99	3,083,148,176.08	5,495,000,000.00

Plateau State Government 2021 Budget Estimates: 023400200100 - MINISTRY OF WORKS (ENGINEERING) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	132,000,000.00	300,000,000.00	320,000,000.00
23	CAPITAL EXPENDITURE	132,000,000.00	300,000,000.00	320,000,000.00
2301	FIXED ASSETS PURCHASED	112,000,000.00	300,000,000.00	280,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	112,000,000.00	300,000,000.00	280,000,000.00
23010107	PURCHASE OF TRUCKS	15,000,000.00	0	50,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	27,000,000.00	0	45,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	70,000,000.00	300,000,000.00	185,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	20,000,000.00

23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,500,000.00	0	10,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	2,500,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	15,000,000.00	0	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000.00	0	20,000,000.00
23050128	OTHERS	15,000,000.00	0	20,000,000.00

Plateau State Government 2021 Budget Estimates: 023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,474,055,493.00	1,146,917,587.30	430,108,129.00
21	PERSONNEL COST	19,660,693.00	15,354,639.00	17,608,129.00
2101	SALARY	19,660,693.00	15,354,639.00	17,608,129.00
210101	SALARIES AND WAGES	19,660,693.00	15,354,639.00	17,608,129.00
21010101	SALARY	19,660,693.00	15,354,639.00	17,608,129.00
22	OTHER RECURRENT COSTS	8,000,000.00	870,000.00	7,500,000.00
2202	OVERHEAD COST	8,000,000.00	870,000.00	7,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	700,000.00	720,000.00	700,000.00
22020101	Local Travel and Transport: Training	200,000.00	600,000.00	200,000.00
22020102	Local Travel and Transport: Others	500,000.00	120,000.00	500,000.00
220202	UTILITIES - GENERAL	120,000.00	70,000.00	120,000.00
22020201	ELECTRICITY CHARGES	20,000.00	10,000.00	20,000.00
22020202	TELEPHONE CHARGES	100,000.00	60,000.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	350,000.00	80,000.00	350,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	80,000.00	250,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,150,000.00	0	1,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	2,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	0	150,000.00
220205	TRAINING - GENERAL	800,000.00	0	800,000.00
22020501	Local Training/Workshops and Seminars	800,000.00	0	800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	0	500,000.00
22020710	Audit Fees	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	1,000,000.00
22020803	Plant/Generator Cost	1,500,000.00	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	280,000.00	0	280,000.00
22020901	Bank Charges (Other than Interest)	180,000.00	0	180,000.00
22020906	INSURANCE PREMIUM	100,000.00	0	100,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	1,600,000.00	0	2,600,000.00
22021004	Press Affairs/Publicity and Advertisement	300,000.00	0	300,000.00
22021005	Medical Expenses and HIV/AIDS Control	300,000.00	0	300,000.00
22021065	COVID-19	1,000,000.00	0	2,000,000.00
23	CAPITAL EXPENDITURE	1,446,394,800.00	1,130,692,948.30	405,000,000.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	0	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	0	20,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	0	20,000,000.00
2302	CONSTRUCTION / PROVISION	125,394,800.00	0	56,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	125,394,800.00	0	56,500,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	120,394,800.00	0	31,500,000.00
23020128	OTHER CONSTRUCTION	5,000,000.00	0	25,000,000.00
2303	REHABILITATION / REPAIRS	1,311,000,000.00	1,130,692,948.30	328,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,311,000,000.00	1,130,692,948.30	328,500,000.00
23030113	REHABILITATION / REPAIRS - ROADS	1,311,000,000.00	1,130,692,948.30	328,500,000.00

Plateau State Government 2021 Budget Estimates: 022900100100 - MINISTRY OF TRANSPORT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	150,308,610.00	65,728,955.00	210,330,073.00
21	PERSONNEL COST	77,808,610.00	62,129,955.00	56,230,073.00
2101	SALARY	77,808,610.00	62,129,955.00	56,230,073.00
210101	SALARIES AND WAGES	77,808,610.00	62,129,955.00	56,230,073.00
21010101	SALARY	77,808,610.00	62,129,955.00	56,230,073.00
22	OTHER RECURRENT COSTS	17,000,000.00	3,599,000.00	17,600,000.00
2202	OVERHEAD COST	17,000,000.00	3,599,000.00	17,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,200,000.00	7,000.00	1,200,000.00
22020101	Local Travel and Transport: Training	700,000.00	0	700,000.00
22020102	Local Travel and Transport: Others	500,000.00	7,000.00	500,000.00
220202	UTILITIES - GENERAL	300,000.00	0	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,900,000.00	353,000.00	2,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	134,000.00	700,000.00
22020303	NEWSPAPERS	200,000.00	167,000.00	200,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	0	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	750,000.00	52,000.00	750,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0	500,000.00

22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	456,500.00	2,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	166,500.00	750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	400,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	290,000.00	500,000.00
220205	TRAINING - GENERAL	1,500,000.00	0	1,500,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	0	500,000.00
22020503	Annual Conferences	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,312,500.00	2,250,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	1,312,500.00	2,000,000.00
22020803	Plant/Generator Cost	500,000.00	0	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,100,000.00	1,470,000.00	7,400,000.00
22021001	Refreshment and Meals/Committee Expenses	700,000.00	1,195,000.00	700,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	191,500.00	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021008	Welfare Packages	700,000.00	0	250,000.00
22021015	Special Days/Celebrations and Awards Festivals	500,000.00	0	250,000.00
22021065	COVID-19	5,500,000.00	83,500.00	5,500,000.00
23	CAPITAL EXPENDITURE	55,500,000.00	0	136,500,000.00
2301	FIXED ASSETS PURCHASED	47,000,000.00	0	128,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	47,000,000.00	0	128,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010106	PURCHASE OF VANS	6,000,000.00	0	3,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	21,000,000.00	0	100,500,000.00
2302	CONSTRUCTION / PROVISION	1,000,000.00	0	1,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,000,000.00	0	1,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,000,000.00	0	1,000,000.00
2305	OTHER CAPITAL PROJECTS	7,500,000.00	0	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,500,000.00	0	7,000,000.00
23050128	OTHERS	7,500,000.00	0	7,000,000.00

Plateau State Government 2021 Budget Estimates: 023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY - Expenditure Summary by Economic Class				
Code	Description	2020 Revised Budget	Actuals January to September	2021 Approved Budget
2	EXPENDITURES	347,549,010.00	62,950,960.00	401,975,894.00
21	PERSONNEL COST	54,049,010.00	52,115,834.00	55,215,894.00

2101	SALARY	54,049,010.00	52,115,834.00	55,215,894.00
210101	SALARIES AND WAGES	54,049,010.00	52,115,834.00	55,215,894.00
21010101	SALARY	54,049,010.00	52,115,834.00	55,215,894.00
22	OTHER RECURRENT COSTS	144,600,000.00	9,275,126.00	148,360,000.00
2202	OVERHEAD COST	144,600,000.00	9,275,126.00	148,360,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,200,000.00	1,494,000.00	3,000,000.00
22020101	Local Travel and Transport: Training	400,000.00	494,000.00	1,000,000.00
22020102	Local Travel and Transport: Others	1,800,000.00	1,000,000.00	2,000,000.00
220202	UTILITIES - GENERAL	70,000.00	0	70,000.00
22020202	TELEPHONE CHARGES	70,000.00	0	70,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,290,000.00	678,700.00	1,290,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	330,000.00	227,700.00	330,000.00
22020302	BOOKS	230,000.00	0	230,000.00
22020303	NEWSPAPERS	210,000.00	140,000.00	210,000.00
22020304	MAGAZINES & PERIODICALS	210,000.00	61,000.00	210,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	310,000.00	250,000.00	310,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,700,000.00	1,030,000.00	2,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	300,000.00	468,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	0	400,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	562,000.00	1,000,000.00
220205	TRAINING - GENERAL	5,500,000.00	39,000.00	6,200,000.00
22020501	Local Training/Workshops and Seminars	300,000.00	39,000.00	1,000,000.00
22020503	Annual Conferences	5,200,000.00	0	5,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	131,840,000.00	6,033,426.00	135,400,000.00
22021001	Refreshment and Meals/Committee Expenses	550,000.00	365,000.00	550,000.00
22021003	General Allowance	7,200,000.00	5,398,426.00	10,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	540,000.00	40,000.00	540,000.00
22021007	Postages and Courier Service	200,000.00	0	200,000.00
22021008	Welfare Packages	230,000.00	230,000.00	230,000.00
22021015	Special Days/Celebrations and Awards Festivals	84,300,000.00	0	80,000,000.00
22021016	General Programmes	33,620,000.00	0	10,000,000.00
22021065	COVID-19	5,200,000.00	0	33,880,000.00
23	CAPITAL EXPENDITURE	148,900,000.00	1,560,000.00	198,400,000.00
2301	FIXED ASSETS PURCHASED	21,900,000.00	0	83,400,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,900,000.00	0	83,400,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00

23010108	PURCHASE OF BUSES	0	0	35,000,000.00
23010113	PURCHASE OF COMPUTERS	400,000.00	0	400,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,500,000.00	0	23,000,000.00
2302	CONSTRUCTION / PROVISION	112,500,000.00	0	65,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	112,500,000.00	0	65,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,500,000.00	0	5,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	105,000,000.00	0	50,000,000.00
23020128	OTHER CONSTRUCTION	5,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	11,500,000.00	0	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,500,000.00	0	40,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	11,500,000.00	0	40,000,000.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	1,560,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	1,560,000.00	10,000,000.00
23050128	OTHERS	3,000,000.00	1,560,000.00	10,000,000.00

Plateau State Government 2021 Budget Estimates: 023600200100 - PLATEAU STATE TOURISM CORPORATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	300,512,497.00	180,922,788.00	397,048,153.00
21	PERSONNEL COST	169,912,497.00	170,499,848.00	157,248,153.00
2101	SALARY	169,912,497.00	170,499,848.00	157,248,153.00
210101	SALARIES AND WAGES	169,912,497.00	170,499,848.00	157,248,153.00
21010101	SALARY	169,912,497.00	170,499,848.00	157,248,153.00
22	OTHER RECURRENT COSTS	43,600,000.00	10,422,940.00	40,300,000.00
2202	OVERHEAD COST	43,600,000.00	10,422,940.00	40,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	190,000.00	800,000.00
22020101	Local Travel and Transport: Training	200,000.00	110,000.00	500,000.00
22020102	Local Travel and Transport: Others	100,000.00	80,000.00	300,000.00
220202	UTILITIES - GENERAL	600,000.00	220,000.00	770,000.00
22020201	ELECTRICITY CHARGES	250,000.00	70,000.00	250,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	170,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	0	150,000.00
22020205	WATER RATES	100,000.00	150,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,150,000.00	360,000.00	4,450,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	170,000.00	500,000.00
22020302	BOOKS	500,000.00	0	500,000.00
22020303	NEWSPAPERS	350,000.00	70,000.00	350,000.00

22020304	MAGAZINES & PERIODICALS	2,000,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	0	600,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	120,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,350,000.00	420,000.00	1,770,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	200,000.00	320,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	0	150,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	100,000.00	200,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0	120,000.00
220205	TRAINING - GENERAL	200,000.00	0	400,000.00
22020501	Local Training/Workshops and Seminars	200,000.00	0	400,000.00
220206	OTHER SERVICES - GENERAL	250,000.00	40,000.00	250,000.00
22020605	Cleaning and Fumigation Services	250,000.00	40,000.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000.00	0	550,000.00
22020709	Consultancy Services (Others)	300,000.00	0	250,000.00
22020710	Audit Fees	400,000.00	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	450,000.00	180,000.00	750,000.00
22020801	Motor Vehicle Fuel Cost	200,000.00	180,000.00	500,000.00
22020803	Plant/Generator Cost	250,000.00	0	250,000.00
220209	FINANCIAL CHARGES - GENERAL	300,000.00	0	300,000.00
22020906	INSURANCE PREMIUM	300,000.00	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	33,300,000.00	9,012,940.00	30,260,000.00
22021001	Refreshment and Meals/Committee Expenses	200,000.00	135,000.00	450,000.00
22021003	General Allowance	5,000,000.00	1,602,410.00	6,000,000.00
22021004	Press Affairs/Publicity and Advertisement	200,000.00	40,000.00	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	300,000.00	0	210,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	500,000.00	0	1,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	2,000,000.00	0	2,000,000.00
22021016	General Programmes	20,000,000.00	7,185,530.00	15,000,000.00
22021065	COVID-19	5,000,000.00	50,000.00	5,000,000.00
23	CAPITAL EXPENDITURE	87,000,000.00	0	199,500,000.00
2301	FIXED ASSETS PURCHASED	57,000,000.00	0	65,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,000,000.00	0	65,000,000.00

23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010108	PURCHASE OF BUSES	27,000,000.00	0	20,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,000,000.00	0	20,000,000.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0	18,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	0	18,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00	0	18,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0	116,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	0	116,500,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	0	20,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	5,000,000.00	0	80,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0	16,500,000.00

Plateau State Government 2021 Budget Estimates: 023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Since January to September	2021 Approved Budget
2	EXPENDITURES	3,713,629,072.07	613,443,735.00	5,714,211,572.84
21	PERSONNEL COST	422,864,710.00	48,196,985.00	1,044,091,572.84
2101	SALARY	422,864,710.00	48,196,985.00	1,044,091,572.84
210101	SALARIES AND WAGES	422,864,710.00	48,196,985.00	1,044,091,572.84
21010101	SALARY	422,864,710.00	48,196,985.00	1,044,091,572.84
22	OTHER RECURRENT COSTS	3,225,764,362.07	565,246,750.00	3,785,620,000.00
2202	OVERHEAD COST	3,225,764,362.07	565,246,750.00	3,785,620,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,285,000.00	0	2,000,000.00
22020101	Local Travel and Transport: Training	1,235,000.00	0	1,000,000.00
22020102	Local Travel and Transport: Others	1,050,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	85,000.00	0	85,000.00
22020202	TELEPHONE CHARGES	85,000.00	0	85,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,825,000.00	25,105,000.00	28,770,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	440,000.00	105,000.00	440,000.00
22020302	BOOKS	330,000.00	0	330,000.00
22020304	MAGAZINES & PERIODICALS	55,000.00	0	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0	3,000,000.00
22020314	Public Enlightenment Equipment	25,000,000.00	25,000,000.00	25,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,806,000.00	1,880,000.00	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,950,000.00	1,740,000.00	1,950,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	306,000.00	140,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	330,000.00	0	330,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	220,000.00	0	220,000.00
220205	TRAINING - GENERAL	2,800,000.00	0	3,300,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	0	500,000.00
22020503	Annual Conferences	1,800,000.00	0	2,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,200,000.00	0	7,200,000.00
22020710	Audit Fees	550,000.00	0	550,000.00
22020711	Planning Research & Statistics	2,550,000.00	0	3,550,000.00
22020719	Monitoring and Evaluation Expenses	1,100,000.00	0	3,100,000.00
220208	FUEL & LUBRICANTS - GENERAL	550,000.00	300,000.00	550,000.00
22020801	Motor Vehicle Fuel Cost	550,000.00	300,000.00	550,000.00
220209	FINANCIAL CHARGES - GENERAL	55,000.00	0	55,000.00
22020901	Bank Charges (Other than Interest)	55,000.00	0	55,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,182,158,362.07	537,961,750.00	3,740,660,000.00
22021001	Refreshment and Meals/Committee Expenses	730,000.00	255,000.00	1,730,000.00
22021003	General Allowance	1,100,000.00	400,000.00	1,100,000.00
22021004	Press Affairs/Publicity and Advertisement	330,000.00	0	330,000.00
22021007	Postages and Courier Service	200,000.00	0	200,000.00
22021008	Welfare Packages	1,000,000.00	0	1,000,000.00
22021013	Annual Budget Expenses and Administration	10,000,000.00	20,000,000.00	20,000,000.00
22021016	General Programmes	2,000,000.00	0	5,000,000.00
22021024	Unallocated Provision	2,985,998,362.07	517,160,750.00	3,575,000,000.00
22021028	Aid to Voluntary Organizations	300,000.00	0	300,000.00
22021031	Budget Treatment	130,500,000.00	0	61,000,000.00
22021035	Election Tribunal	50,000,000.00	146,000.00	50,000,000.00
22021066	CLIMATE CHANGE STATE PROGRAMME-MAINSTREAMING	0	0	25,000,000.00
23	CAPITAL EXPENDITURE	65,000,000.00	0	884,500,000.00
2301	FIXED ASSETS PURCHASED	65,000,000.00	0	44,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,000,000.00	0	44,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000.00	0	25,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	0	19,500,000.00
2305	OTHER CAPITAL PROJECTS	0	0	840,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	840,000,000.00
23050128	OTHERS	0	0	840,000,000.00

Plateau State Government 2021 Budget Estimates: 023800400100 - PLATEAU STATE BUREAU OF STATISTICS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget

2	EXPENDITURES	190,244,506.00	29,935,506.00	178,782,500.00
21	PERSONNEL COST	29,494,506.00	29,494,506.00	35,432,500.00
2101	SALARY	29,494,506.00	29,494,506.00	35,432,500.00
210101	SALARIES AND WAGES	29,494,506.00	29,494,506.00	35,432,500.00
21010101	SALARY	29,494,506.00	29,494,506.00	35,432,500.00
22	OTHER RECURRENT COSTS	74,400,000.00	441,000.00	68,750,000.00
2202	OVERHEAD COST	74,400,000.00	441,000.00	68,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	40,000.00	600,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	300,000.00
22020102	Local Travel and Transport: Others	500,000.00	40,000.00	300,000.00
220202	UTILITIES - GENERAL	2,100,000.00	120,000.00	1,550,000.00
22020201	ELECTRICITY CHARGES	500,000.00	65,000.00	300,000.00
22020202	TELEPHONE CHARGES	250,000.00	25,500.00	300,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	29,500.00	300,000.00
22020205	WATER RATES	300,000.00	0	300,000.00
22020206	SEWERAGE CHARGES	50,000.00	0	50,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	149,000.00	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	149,000.00	500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,300,000.00	79,000.00	1,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	79,000.00	500,000.00
220205	TRAINING - GENERAL	4,000,000.00	0	3,500,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	0	500,000.00
22020503	Annual Conferences	3,000,000.00	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	500,000.00
22020601	Security Gadgets/Services	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,700,000.00	0	1,700,000.00
22020701	Financial Consulting	200,000.00	0	200,000.00
22020704	Engineering Services	500,000.00	0	500,000.00
22020715	Child Justice Administration	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	48,000.00	800,000.00
22020801	Motor Vehicle Fuel Cost	200,000.00	38,000.00	200,000.00

22020802	Other Transport Equipment Fuel Cost	100,000.00	10,000.00	100,000.00
22020803	Plant/Generator Cost	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	60,000,000.00	5,000.00	56,800,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	0	500,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	0	500,000.00
22021007	Postages and Courier Service	200,000.00	5,000.00	200,000.00
22021010	Subcription to Professional Bodies	300,000.00	0	300,000.00
22021015	Special Days/Celebrations and Awards Festivals	500,000.00	0	300,000.00
22021016	General Programmes	7,000,000.00	0	4,000,000.00
22021025	Hosting of State Council	1,000,000.00	0	1,000,000.00
22021065	COVID-19	50,000,000.00	0	50,000,000.00
23	CAPITAL EXPENDITURE	86,350,000.00	0	74,600,000.00
2301	FIXED ASSETS PURCHASED	26,350,000.00	0	44,600,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,350,000.00	0	44,600,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000.00	0	1,000,000.00
23010113	PURCHASE OF COMPUTERS	250,000.00	0	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	0	16,100,000.00
2305	OTHER CAPITAL PROJECTS	60,000,000.00	0	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,000,000.00	0	30,000,000.00
23050101	RESEARCH AND DEVELOPMENT	60,000,000.00	0	30,000,000.00

Plateau State Government 2021 Budget Estimates: 025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER) - Expenditure Summary by Econ

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	691,950,690.00	29,998,500.00	650,752,060.00
21	PERSONNEL COST	16,100,690.00	16,100,690.00	8,252,060.00
2101	SALARY	16,100,690.00	16,100,690.00	8,252,060.00
210101	SALARIES AND WAGES	16,100,690.00	16,100,690.00	8,252,060.00
21010101	SALARY	16,100,690.00	16,100,690.00	8,252,060.00
22	OTHER RECURRENT COSTS	70,550,000.00	13,897,810.00	72,500,000.00
2202	OVERHEAD COST	70,550,000.00	13,897,810.00	72,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	200,000.00	75,000.00	800,000.00
22020101	Local Travel and Transport: Training	100,000.00	0	300,000.00
22020102	Local Travel and Transport: Others	100,000.00	75,000.00	500,000.00
220202	UTILITIES - GENERAL	100,000.00	0	100,000.00

22020201	ELECTRICITY CHARGES	50,000.00	0	50,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	350,000.00	124,800.00	350,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	114,800.00	250,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	10,000.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,900,000.00	5,447,810.00	7,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	110,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	10,000.00	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,000,000.00	5,327,810.00	7,000,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0	100,000.00
220205	TRAINING - GENERAL	200,000.00	55,000.00	1,000,000.00
22020501	Local Training/Workshops and Seminars	100,000.00	55,000.00	500,000.00
22020503	Annual Conferences	100,000.00	0	500,000.00
220206	OTHER SERVICES - GENERAL	70,000.00	2,000.00	70,000.00
22020601	Security Gadgets/Services	20,000.00	0	20,000.00
22020605	Cleaning and Fumigation Services	50,000.00	2,000.00	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	128,200.00	250,000.00
22020801	Motor Vehicle Fuel Cost	150,000.00	128,200.00	150,000.00
22020802	Other Transport Equipment Fuel Cost	50,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	60,530,000.00	8,065,000.00	62,030,000.00
22021001	Refreshment and Meals/Committee Expenses	50,000.00	30,000.00	100,000.00
22021004	Press Affairs/Publicity and Advertisement	100,000.00	25,000.00	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	50,000.00	10,000.00	100,000.00
22021007	Postages and Courier Service	50,000.00	10,000.00	50,000.00
22021016	General Programmes	10,000,000.00	7,990,000.00	8,000,000.00
22021025	Hosting of State Council	280,000.00	0	3,280,000.00
22021065	COVID-19	50,000,000.00	0	50,000,000.00
23	CAPITAL EXPENDITURE	605,300,000.00	0	570,000,000.00
2302	CONSTRUCTION / PROVISION	482,800,000.00	0	390,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	482,800,000.00	0	390,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	482,800,000.00	0	390,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	0	10,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	119,500,000.00	0	170,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	119,500,000.00	0	170,000,000.00

23050128	OTHERS	119,500,000.00	0	170,000,000.00
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Plateau State Government 2021 Budget Estimates: 025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY) - Expenditure Summary by Econ

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	145,600,000.00	0	611,000,000.00
23	CAPITAL EXPENDITURE	145,600,000.00	0	611,000,000.00
2301	FIXED ASSETS PURCHASED	19,600,000.00	0	265,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,600,000.00	0	265,000,000.00
23010107	PURCHASE OF TRUCKS	5,000,000.00	0	240,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	14,600,000.00	0	25,000,000.00
2302	CONSTRUCTION / PROVISION	112,500,000.00	0	326,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	112,500,000.00	0	326,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	112,500,000.00	0	326,000,000.00
2305	OTHER CAPITAL PROJECTS	13,500,000.00	0	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	13,500,000.00	0	20,000,000.00
23050127	CAPITAL COUNTERPART FUNDING-GENERAL	10,000,000.00	0	10,000,000.00
23050128	OTHERS	3,500,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 025210200100 - PLATEAU STATE WATER BOARD - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,938,847,742.00	549,767,693.00	3,746,113,742.00
21	PERSONNEL COST	482,847,742.00	440,633,873.00	482,847,742.00
2101	SALARY	482,847,742.00	440,633,873.00	482,847,742.00
210101	SALARIES AND WAGES	482,847,742.00	440,633,873.00	482,847,742.00
21010101	SALARY	482,847,742.00	440,633,873.00	482,847,742.00
22	OTHER RECURRENT COSTS	263,850,000.00	109,133,820.00	252,800,000.00
2202	OVERHEAD COST	263,850,000.00	109,133,820.00	252,800,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	5,956,899.00	6,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	1,036,900.00	1,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00	4,919,999.00	5,000,000.00
220202	UTILITIES - GENERAL	2,700,000.00	2,027,260.00	13,500,000.00
22020201	ELECTRICITY CHARGES	0	0	10,000,000.00
22020202	TELEPHONE CHARGES	500,000.00	473,260.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	267,600.00	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	412,100.00	0
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,200,000.00	874,300.00	1,500,000.00

220203	MATERIALS & SUPPLIES - GENERAL	9,650,000.00	3,751,715.00	8,850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	1,549,100.00	3,000,000.00
22020302	BOOKS	500,000.00	31,200.00	500,000.00
22020303	NEWSPAPERS	150,000.00	0	150,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	470,100.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	691,925.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0	200,000.00
22020316	Central Stores	1,500,000.00	1,009,390.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,500,000.00	21,098,350.00	27,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	4,000,000.00	1,967,250.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	222,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	501,700.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	452,800.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,500,000.00	7,438,600.00	9,000,000.00
22020406	OTHER MAINTENANCE SERVICES	14,000,000.00	10,333,000.00	12,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	500,000.00	183,000.00	300,000.00
220205	TRAINING - GENERAL	3,500,000.00	443,000.00	2,500,000.00
22020501	Local Training/Workshops and Seminars	1,500,000.00	443,000.00	1,500,000.00
22020503	Annual Conferences	2,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	10,700,000.00	11,831,600.00	12,700,000.00
22020601	Security Gadgets/Services	9,000,000.00	11,033,700.00	8,000,000.00
22020602	Rent of office	1,000,000.00	600,400.00	1,000,000.00
22020603	Rent of Houses	200,000.00	54,500.00	500,000.00
22020604	Security Vote (Including Operations)	0	0	3,000,000.00
22020607	Labour Matters	500,000.00	143,000.00	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,100,000.00	1,212,000.00	2,700,000.00
22020703	Legal Services	500,000.00	312,000.00	300,000.00
22020705	Surveying Services	300,000.00	0	500,000.00
22020710	Audit Fees	1,000,000.00	900,000.00	1,000,000.00
22020717	Production of Hydro Geological Map for Plateau State	300,000.00	0	400,000.00
22020719	Monitoring and Evaluation Expenses	1,000,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	88,000,000.00	40,104,421.00	54,000,000.00
22020801	Motor Vehicle Fuel Cost	3,000,000.00	2,663,071.00	4,000,000.00
22020803	Plant/Generator Cost	85,000,000.00	37,441,350.00	50,000,000.00
220209	FINANCIAL CHARGES - GENERAL	550,000.00	0	550,000.00

22020901	Bank Charges (Other than Interest)	50,000.00	0	50,000.00
22020906	INSURANCE PREMIUM	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	111,150,000.00	22,708,575.00	124,700,000.00
22021001	Refreshment and Meals/Committee Expenses	4,000,000.00	2,449,150.00	3,500,000.00
22021003	General Allowance	5,000,000.00	11,498,700.00	10,000,000.00
22021004	Press Affairs/Publicity and Advertisement	1,500,000.00	1,334,500.00	2,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	0	200,000.00
22021007	Postages and Courier Service	50,000.00	0	100,000.00
22021008	Welfare Packages	3,000,000.00	2,972,025.00	3,000,000.00
22021010	Subscribtion to Professional Bodies	1,000,000.00	164,800.00	800,000.00
22021011	Sporting Activities	100,000.00	0	100,000.00
22021016	General Programmes	5,000,000.00	4,146,400.00	5,000,000.00
22021065	COVID-19	91,000,000.00	143,000.00	100,000,000.00
23	CAPITAL EXPENDITURE	1,192,150,000.00	0	3,010,466,000.00
2301	FIXED ASSETS PURCHASED	156,150,000.00	0	399,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	156,150,000.00	0	399,000,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	20,000,000.00
23010107	PURCHASE OF TRUCKS	20,000,000.00	0	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	250,000.00	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,500,000.00	0	3,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0	0
23010139	PURCHASE OF OTHER FIXED ASSETS	107,400,000.00	0	350,000,000.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	0	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	0	40,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00	0	40,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	10,000,000.00	0	0
2303	REHABILITATION / REPAIRS	20,000,000.00	0	16,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	0	16,500,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	20,000,000.00	0	16,500,000.00
2305	OTHER CAPITAL PROJECTS	976,000,000.00	0	2,554,966,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	976,000,000.00	0	2,554,966,000.00
23050128	OTHERS	976,000,000.00	0	2,554,966,000.00

Plateau State Government 2021 Budget Estimates: 025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY - Expenditure Summary

Code	Description	2020 Revised Budget	Actual January to September	2021 Approved Budget
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2	EXPENDITURES	304,768,666.00	20,177,663.00	845,066,201.00
21	PERSONNEL COST	85,698,666.00	19,927,663.00	63,896,201.00
2101	SALARY	85,698,666.00	19,927,663.00	63,896,201.00
210101	SALARIES AND WAGES	85,698,666.00	19,927,663.00	63,896,201.00
21010101	SALARY	85,698,666.00	19,927,663.00	63,896,201.00
22	OTHER RECURRENT COSTS	60,470,000.00	250,000.00	60,070,000.00
2202	OVERHEAD COST	60,470,000.00	250,000.00	60,070,000.00
220201	TRAVEL& TRANSPORT - GENERAL	300,000.00	0	600,000.00
22020101	Local Travel and Transport: Training	50,000.00	0	300,000.00
22020102	Local Travel and Transport: Others	250,000.00	0	300,000.00
220202	UTILITIES - GENERAL	130,000.00	50,000.00	460,000.00
22020201	ELECTRICITY CHARGES	50,000.00	20,000.00	100,000.00
22020202	TELEPHONE CHARGES	10,000.00	0	90,000.00
22020203	INTERNET ACCESS CHARGES	50,000.00	30,000.00	170,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	20,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	270,000.00	110,000.00	1,130,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	50,000.00	350,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000.00	20,000.00	280,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	120,000.00	40,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	300,000.00	30,000.00	800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	200,000.00	30,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	300,000.00
220205	TRAINING - GENERAL	200,000.00	0	1,000,000.00
22020501	Local Training/Workshops and Seminars	200,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	35,000.00	500,000.00
22020605	Cleaning and Fumigation Services	500,000.00	35,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	0	3,200,000.00
22020710	Audit Fees	5,000,000.00	0	3,200,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	25,000.00	850,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	25,000.00	850,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	53,270,000.00	0	51,530,000.00
22021001	Refreshment and Meals/Committee Expenses	220,000.00	0	230,000.00
22021002	FAAC(Annual contribution/Honourarium)	1,500,000.00	0	200,000.00
22021004	Press Affairs/Publicity and Advertisement	150,000.00	0	200,000.00
22021005	Medical Expenses and HIV/AIDS Control	400,000.00	0	400,000.00
22021016	General Programmes	1,000,000.00	0	500,000.00

22021065	COVID-19	50,000,000.00	0	50,000,000.00
23	CAPITAL EXPENDITURE	158,600,000.00	0	721,100,000.00
2301	FIXED ASSETS PURCHASED	37,000,000.00	0	245,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,000,000.00	0	245,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	15,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	17,000,000.00	0	205,000,000.00
2302	CONSTRUCTION / PROVISION	81,600,000.00	0	172,100,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	81,600,000.00	0	172,100,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	70,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,000,000.00	0	0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	79,600,000.00	0	102,100,000.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	0	304,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	0	304,000,000.00
23050128	OTHERS	40,000,000.00	0	304,000,000.00

Plateau State Government 2021 Budget Estimates: 025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT - Expenditure Summary b

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	501,788,806.00	29,255,551.00	1,223,632,949.00
21	PERSONNEL COST	26,388,806.00	23,878,051.00	33,682,949.00
2101	SALARY	26,388,806.00	23,878,051.00	33,682,949.00
210101	SALARIES AND WAGES	26,388,806.00	23,878,051.00	33,682,949.00
21010101	SALARY	26,388,806.00	23,878,051.00	33,682,949.00
22	OTHER RECURRENT COSTS	13,400,000.00	5,377,500.00	20,450,000.00
2202	OVERHEAD COST	13,400,000.00	5,377,500.00	20,450,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,700,000.00	1,530,000.00	2,500,000.00
22020101	Local Travel and Transport: Training	500,000.00	540,000.00	1,000,000.00
22020102	Local Travel and Transport: Others	1,200,000.00	990,000.00	1,500,000.00
220202	UTILITIES - GENERAL	400,000.00	0	400,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0	300,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
22020205	WATER RATES	50,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	350,000.00	270,000.00	1,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	90,000.00	500,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	100,000.00	100,000.00	400,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	80,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,100,000.00	350,000.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	400,000.00	350,000.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0	300,000.00
220205	TRAINING - GENERAL	1,500,000.00	655,000.00	3,500,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	380,000.00	500,000.00
22020503	Annual Conferences	1,000,000.00	275,000.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	1,200,000.00
22020602	Rent of office	0	0	1,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	150,000.00	87,500.00	200,000.00
22020713	Ministry/State Tenders Board	150,000.00	87,500.00	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	410,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	410,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,700,000.00	2,075,000.00	9,500,000.00
22021001	Refreshment and Meals/Committee Expenses	400,000.00	390,000.00	400,000.00
22021003	General Allowance	500,000.00	480,000.00	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021025	Hosting of State Council	1,500,000.00	1,205,000.00	3,300,000.00
22021065	COVID-19	5,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	462,000,000.00	0	1,169,500,000.00
2301	FIXED ASSETS PURCHASED	12,000,000.00	0	94,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,000,000.00	0	94,500,000.00
23010101	PURCHASE / ACQUISITION OF LAND	5,000,000.00	0	40,000,000.00
23010106	PURCHASE OF VANS	0	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	1,500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0	0	1,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	7,000,000.00	0	27,000,000.00
2302	CONSTRUCTION / PROVISION	340,000,000.00	0	735,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	340,000,000.00	0	735,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00	0	5,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000.00	0	20,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00	0	25,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	300,000,000.00	0	660,000,000.00

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000.00	0	15,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	30,000,000.00	0	150,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	0	150,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	30,000,000.00	0	150,000,000.00
2305	OTHER CAPITAL PROJECTS	80,000,000.00	0	190,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	80,000,000.00	0	190,000,000.00
23050128	OTHERS	80,000,000.00	0	190,000,000.00

Plateau State Government 2021 Budget Estimates: 025700100100 - MINISTRY OF HOUSING - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	175,607,200.00	101,044,693.00	251,896,067.00
21	PERSONNEL COST	101,507,200.00	98,376,443.00	98,996,067.00
2101	SALARY	101,507,200.00	98,376,443.00	98,996,067.00
210101	SALARIES AND WAGES	101,507,200.00	98,376,443.00	98,996,067.00
21010101	SALARY	101,507,200.00	98,376,443.00	98,996,067.00
22	OTHER RECURRENT COSTS	14,870,000.00	2,668,250.00	23,300,000.00
2202	OVERHEAD COST	14,870,000.00	2,668,250.00	23,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,650,000.00	1,890,000.00	3,525,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	1,890,000.00	3,025,000.00
22020102	Local Travel and Transport: Others	650,000.00	0	500,000.00
220202	UTILITIES - GENERAL	600,000.00	10,000.00	700,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	50,000.00	10,000.00	100,000.00
22020205	WATER RATES	50,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	350,000.00	80,000.00	1,710,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	80,000.00	605,000.00
22020302	BOOKS	50,000.00	0	200,000.00
22020303	NEWSPAPERS	100,000.00	0	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	605,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	156,500.00	2,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	156,500.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	2,500,000.00	0	3,800,000.00

22020501	Local Training/Workshops and Seminars	500,000.00	0	500,000.00
22020503	Annual Conferences	2,000,000.00	0	3,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	350,000.00	0	400,000.00
22020713	Ministry/State Tenders Board	350,000.00	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	150,000.00	0	565,000.00
22020801	Motor Vehicle Fuel Cost	150,000.00	0	565,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,270,000.00	531,750.00	10,100,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	59,000.00	300,000.00
22021003	General Allowance	500,000.00	390,000.00	1,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	300,000.00	0	300,000.00
22021025	Hosting of State Council	2,000,000.00	0	3,300,000.00
22021065	COVID-19	3,770,000.00	82,750.00	5,000,000.00
23	CAPITAL EXPENDITURE	59,230,000.00	0	129,600,000.00
2301	FIXED ASSETS PURCHASED	34,230,000.00	0	65,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,230,000.00	0	65,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	30,000,000.00	0	55,000,000.00
23010113	PURCHASE OF COMPUTERS	720,000.00	0	0
23010114	PURCHASE OF COMPUTER PRINTERS	510,000.00	0	0
23010139	PURCHASE OF OTHER FIXED ASSETS	3,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	12,500,000.00	0	18,600,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,500,000.00	0	18,600,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,500,000.00	0	8,600,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	5,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	0	0	36,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	36,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	30,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	6,000,000.00
2305	OTHER CAPITAL PROJECTS	12,500,000.00	0	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,500,000.00	0	10,000,000.00
23050128	OTHERS	12,500,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	365,859,289.68	177,469,903.68	560,770,235.00
21	PERSONNEL COST	170,009,289.68	154,498,162.68	174,581,635.00

2101	SALARY	170,009,289.68	154,498,162.68	174,581,635.00
210101	SALARIES AND WAGES	170,009,289.68	154,498,162.68	174,581,635.00
21010101	SALARY	170,009,289.68	154,498,162.68	174,581,635.00
22	OTHER RECURRENT COSTS	44,350,000.00	22,971,741.00	41,688,600.00
2202	OVERHEAD COST	44,350,000.00	22,971,741.00	41,688,600.00
220201	TRAVEL & TRANSPORT - GENERAL	700,000.00	576,000.00	927,000.00
22020101	Local Travel and Transport: Training	700,000.00	576,000.00	927,000.00
220202	UTILITIES - GENERAL	1,150,000.00	720,350.00	1,648,000.00
22020201	ELECTRICITY CHARGES	500,000.00	268,100.00	309,000.00
22020202	TELEPHONE CHARGES	100,000.00	198,400.00	360,500.00
22020203	INTERNET ACCESS CHARGES	150,000.00	53,100.00	154,500.00
22020205	WATER RATES	100,000.00	0	515,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	300,000.00	200,750.00	309,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,150,000.00	1,257,120.00	2,935,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	639,820.00	721,000.00
22020302	BOOKS	200,000.00	34,000.00	206,000.00
22020303	NEWSPAPERS	150,000.00	67,050.00	154,500.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	298,550.00	309,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	12,500.00	515,000.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	205,200.00	309,000.00
22020314	Public Enlightenment Equipment	200,000.00	0	721,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,500,000.00	9,587,210.00	11,122,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	1,077,400.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	552,350.00	1,030,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	6,005,510.00	6,592,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	1,000,000.00	130,000.00	1,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	1,000,000.00	1,419,600.00	500,000.00
22020413	MINOR ROAD MAINTENANCE	1,000,000.00	402,350.00	1,000,000.00
220205	TRAINING - GENERAL	1,200,000.00	1,816,000.00	2,736,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	816,000.00	1,500,000.00
22020503	Annual Conferences	200,000.00	1,000,000.00	1,236,000.00
220206	OTHER SERVICES - GENERAL	350,000.00	232,900.00	360,500.00
22020605	Cleaning and Fumigation Services	350,000.00	232,900.00	360,500.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,700,000.00	185,000.00	4,251,000.00
22020703	Legal Services	200,000.00	185,000.00	206,000.00
22020710	Audit Fees	500,000.00	0	1,545,000.00

22020719	Monitoring and Evaluation Expenses	1,000,000.00	0	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,502,961.00	2,260,600.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,502,961.00	2,260,600.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,600,000.00	7,094,200.00	15,448,000.00
22021001	Refreshment and Meals/Committee Expenses	2,800,000.00	2,336,500.00	2,594,000.00
22021004	Press Affairs/Publicity and Advertisement	15,000,000.00	872,000.00	1,000,000.00
22021008	Welfare Packages	1,300,000.00	1,098,000.00	1,339,000.00
22021010	Subscribtion to Professional Bodies	500,000.00	316,000.00	515,000.00
22021040	Street Addressing/Naming	0	0	3,000,000.00
22021041	Decongestion of Towns/Cities	1,000,000.00	2,323,500.00	2,000,000.00
22021065	COVID-19	5,000,000.00	148,200.00	5,000,000.00
23	CAPITAL EXPENDITURE	151,500,000.00	0	344,500,000.00
2301	FIXED ASSETS PURCHASED	99,500,000.00	0	164,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	99,500,000.00	0	164,500,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010107	PURCHASE OF TRUCKS	25,000,000.00	0	45,000,000.00
23010108	PURCHASE OF BUSES	27,500,000.00	0	27,500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	27,000,000.00	0	67,000,000.00
2302	CONSTRUCTION / PROVISION	37,000,000.00	0	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,000,000.00	0	100,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,000,000.00	0	20,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	20,000,000.00	0	20,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,000,000.00	0	15,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0	0	20,000,000.00
23020128	OTHER CONSTRUCTION	0	0	25,000,000.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0	60,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0	60,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	10,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	15,000,000.00	0	50,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	20,000,000.00
23050128	OTHERS	0	0	20,000,000.00

Plateau State Government 2021 Budget Estimates: 026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>391,670,267.00</u>	<u>392,900,580.72</u>	<u>671,161,222.00</u>

21	PERSONNEL COST	133,995,167.00	133,995,167.00	110,861,222.00
2101	SALARY	133,995,167.00	133,995,167.00	110,861,222.00
210101	SALARIES AND WAGES	133,995,167.00	133,995,167.00	110,861,222.00
21010101	SALARY	133,995,167.00	133,995,167.00	110,861,222.00
22	OTHER RECURRENT COSTS	36,800,000.00	11,748,373.72	73,300,000.00
2202	OVERHEAD COST	36,800,000.00	11,748,373.72	73,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	1,358,000.00	1,500,000.00
22020101	Local Travel and Transport: Training	200,000.00	110,000.00	500,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	1,248,000.00	1,000,000.00
220202	UTILITIES - GENERAL	2,800,000.00	250,000.00	1,800,000.00
22020201	ELECTRICITY CHARGES	500,000.00	250,000.00	500,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0	1,000,000.00
22020205	WATER RATES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,200,000.00	2,676,200.00	3,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,409,000.00	1,000,000.00
22020303	NEWSPAPERS	100,000.00	80,000.00	200,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	65,000.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0	1,000,000.00
22020318	Electoral Materials	500,000.00	622,200.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	2,355,500.00	5,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	717,500.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	410,000.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	876,000.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	352,000.00	1,000,000.00
220205	TRAINING - GENERAL	1,500,000.00	1,978,000.00	3,000,000.00
22020501	Local Training/Workshops and Seminars	1,500,000.00	1,978,000.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	105,000.00	1,000,000.00
22020601	Security Gadgets/Services	300,000.00	105,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	784,673.72	2,500,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	762,500.00	1,500,000.00
22020803	Plant/Generator Cost	500,000.00	22,173.72	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0	500,000.00
22020901	Bank Charges (Other than Interest)	200,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,100,000.00	2,241,000.00	53,700,000.00

22021001	Refreshment and Meals/Committee Expenses	1,000,000.00	595,000.00	1,000,000.00
22021007	Postages and Courier Service	100,000.00	8,200.00	200,000.00
22021008	Welfare Packages	1,200,000.00	1,085,500.00	1,500,000.00
22021010	Subcription to Professional Bodies	800,000.00	285,000.00	1,000,000.00
22021065	COVID-19	20,000,000.00	267,300.00	50,000,000.00
23	CAPITAL EXPENDITURE	220,875,100.00	247,157,040.00	487,000,000.00
2301	FIXED ASSETS PURCHASED	180,363,100.00	221,645,040.00	437,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	180,363,100.00	221,645,040.00	437,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	145,000,000.00	211,281,940.00	350,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	0	7,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	15,000,000.00	0	30,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	15,363,100.00	10,363,100.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	10,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	35,512,000.00	25,512,000.00	40,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,512,000.00	25,512,000.00	40,000,000.00
23050128	OTHERS	35,512,000.00	25,512,000.00	40,000,000.00

Plateau State Government 2021 Budget Estimates: 031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	58,658,600.00	286,129,242.00	251,351,179.00
21	PERSONNEL COST	18,492,600.00	20,056,056.00	28,185,179.00
2101	SALARY	18,492,600.00	20,056,056.00	28,185,179.00
210101	SALARIES AND WAGES	18,492,600.00	20,056,056.00	28,185,179.00
21010101	SALARY	18,492,600.00	20,056,056.00	28,185,179.00
22	OTHER RECURRENT COSTS	14,166,000.00	265,565,070.00	38,066,000.00
2202	OVERHEAD COST	14,166,000.00	265,565,070.00	38,066,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,300,000.00	260,280,700.00	2,500,000.00
22020101	Local Travel and Transport: Training	300,000.00	259,830,000.00	1,500,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	450,700.00	1,000,000.00
220202	UTILITIES - GENERAL	96,000.00	0	96,000.00
22020202	TELEPHONE CHARGES	96,000.00	0	96,000.00
220203	MATERIALS & SUPPLIES - GENERAL	570,000.00	336,000.00	1,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	336,000.00	1,000,000.00
22020302	BOOKS	30,000.00	0	30,000.00

22020304	MAGAZINES & PERIODICALS	20,000.00	0	20,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	1,111,300.00	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	742,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	369,300.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	500,000.00
220205	TRAINING - GENERAL	2,000,000.00	611,000.00	3,500,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	355,000.00	1,500,000.00
22020503	Annual Conferences	1,000,000.00	256,000.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	1,000,000.00
22020709	Consultancy Services (Others)	0	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	500,000.00
22020801	Motor Vehicle Fuel Cost	0	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	20,000.00
22020901	Bank Charges (Other than Interest)	0	0	20,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,700,000.00	3,226,070.00	25,700,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	500,000.00	1,500,000.00
22021002	FAAC(Annual contribution/Honourarium)	0	0	1,000,000.00
22021003	General Allowance	2,000,000.00	1,310,670.00	4,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	0	0	500,000.00
22021008	Welfare Packages	0	0	2,000,000.00
22021010	Subscribion to Professional Bodies	0	0	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	0	0	5,000,000.00
22021049	Recruitment and Appointment	1,000,000.00	1,000,000.00	6,000,000.00
22021065	COVID-19	5,000,000.00	415,400.00	5,000,000.00
23	CAPITAL EXPENDITURE	26,000,000.00	508,116.00	185,100,000.00
2301	FIXED ASSETS PURCHASED	21,000,000.00	0	25,100,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,000,000.00	0	25,100,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	24,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000.00	0	1,100,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	508,116.00	160,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	508,116.00	160,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	508,116.00	160,000,000.00

Plateau State Government 2021 Budget Estimates: 031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	1,376,530,735.32	1,106,467,670.32	2,230,613,283.00
21	PERSONNEL COST	1,060,480,735.32	1,025,866,870.32	1,069,563,283.00
2101	SALARY	1,060,480,735.32	1,025,866,870.32	1,069,563,283.00
210101	SALARIES AND WAGES	1,060,480,735.32	1,025,866,870.32	1,069,563,283.00
21010101	SALARY	1,060,480,735.32	1,025,866,870.32	1,069,563,283.00
22	OTHER RECURRENT COSTS	222,050,000.00	80,600,800.00	525,150,000.00
2202	OVERHEAD COST	222,050,000.00	80,600,800.00	525,150,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	4,350,000.00	12,500,000.00
22020101	Local Travel and Transport: Training	3,000,000.00	1,900,000.00	5,500,000.00
22020102	Local Travel and Transport: Others	3,000,000.00	2,450,000.00	7,000,000.00
220202	UTILITIES - GENERAL	4,600,000.00	1,747,000.00	4,500,000.00
22020201	ELECTRICITY CHARGES	4,000,000.00	1,050,000.00	3,000,000.00
22020202	TELEPHONE CHARGES	100,000.00	70,000.00	500,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	627,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	7,110,000.00	19,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	3,800,000.00	10,000,000.00
22020302	BOOKS	1,000,000.00	1,500,000.00	5,000,000.00
22020303	NEWSPAPERS	500,000.00	310,000.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	390,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	1,110,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	7,149,000.00	18,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	4,000,000.00	3,934,000.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,260,000.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,105,000.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	850,000.00	2,000,000.00
220205	TRAINING - GENERAL	6,000,000.00	4,230,000.00	10,000,000.00
22020501	Local Training/Workshops and Seminars	6,000,000.00	4,230,000.00	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000,000.00	300,000.00	30,000,000.00
22020715	Child Justice Administration	12,000,000.00	300,000.00	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	176,950,000.00	55,714,800.00	431,150,000.00
22021001	Refreshment and Meals/Committee Expenses	2,500,000.00	1,715,000.00	4,000,000.00
22021003	General Allowance	150,000,000.00	50,036,300.00	300,000,000.00
22021004	Press Affairs/Publicity and Advertisement	1,200,000.00	680,000.00	1,200,000.00

22021005	Medical Expenses and HIV/AIDS Control	200,000.00	145,000.00	300,000.00
22021007	Postages and Courier Service	1,000,000.00	528,500.00	2,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	2,000,000.00	1,250,000.00	25,000,000.00
22021016	General Programmes	1,500,000.00	1,360,000.00	0
22021044	Plateau multi -Door	5,000,000.00	0	30,000,000.00
22021065	COVID-19	13,550,000.00	0	68,650,000.00
23	CAPITAL EXPENDITURE	94,000,000.00	0	635,900,000.00
2301	FIXED ASSETS PURCHASED	60,500,000.00	0	468,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,500,000.00	0	468,500,000.00
23010104	PURCHASE MOTOR CYCLES	0	0	5,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	302,500,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	20,000,000.00
23010108	PURCHASE OF BUSES	27,500,000.00	0	37,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0	90,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	0	4,000,000.00
2302	CONSTRUCTION / PROVISION	23,500,000.00	0	137,400,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	23,500,000.00	0	137,400,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,500,000.00	0	135,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,000,000.00	0	2,400,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0	30,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	0	30,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0	30,000,000.00

Plateau State Government 2021 Budget Estimates: 031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	241,205,939.55	58,401,088.25	438,488,349.00
21	PERSONNEL COST	82,005,939.55	52,395,624.00	69,228,349.00
2101	SALARY	82,005,939.55	52,395,624.00	69,228,349.00
210101	SALARIES AND WAGES	82,005,939.55	52,395,624.00	69,228,349.00
21010101	SALARY	82,005,939.55	52,395,624.00	69,228,349.00
22	OTHER RECURRENT COSTS	145,700,000.00	6,005,464.25	285,300,000.00
2202	OVERHEAD COST	145,700,000.00	6,005,464.25	285,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,238,500.00	3,500,000.00
22020101	Local Travel and Transport: Training	500,000.00	490,500.00	1,500,000.00
22020102	Local Travel and Transport: Others	2,000,000.00	1,748,000.00	2,000,000.00

220202	UTILITIES - GENERAL	800,000.00	472,600.00	1,000,000.00
22020201	ELECTRICITY CHARGES	200,000.00	178,000.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	192,900.00	200,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	66,700.00	400,000.00
22020205	WATER RATES	200,000.00	35,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,100,000.00	603,420.00	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	236,320.00	500,000.00
22020302	BOOKS	300,000.00	210,000.00	500,000.00
22020303	NEWSPAPERS	100,000.00	750	100,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	148,350.00	150,000.00
22020309	UNIFORMS & OTHER CLOTHING	150,000.00	8,000.00	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,100,000.00	1,120,650.00	1,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	300,000.00	244,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	443,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	127,500.00	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	100,000.00	200,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	206,150.00	300,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	6,500,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	0	1,500,000.00
22020503	Annual Conferences	2,500,000.00	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	100,000.00	23,000.00	100,000.00
22020605	Cleaning and Fumigation Services	100,000.00	23,000.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	130,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	62,000.00	300,000.00
22020803	Plant/Generator Cost	100,000.00	68,000.00	200,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	2,294.25	50,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	2,294.25	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	136,850,000.00	1,415,000.00	270,350,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	474,000.00	1,000,000.00
22021003	General Allowance	130,000,000.00	0	257,000,000.00
22021004	Press Affairs/Publicity and Advertisement	150,000.00	54,000.00	150,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	300,000.00	4,500.00	700,000.00
22021008	Welfare Packages	200,000.00	191,000.00	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	300,000.00	225,000.00	300,000.00

22021016	General Programmes	200,000.00	459,500.00	500,000.00
22021065	COVID-19	5,000,000.00	7,000.00	10,000,000.00
23	CAPITAL EXPENDITURE	13,500,000.00	0	83,960,000.00
2301	FIXED ASSETS PURCHASED	6,500,000.00	0	47,960,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,500,000.00	0	47,960,000.00
23010108	PURCHASE OF BUSES	0	0	30,000,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	0	5,460,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,500,000.00	0	7,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	21,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	21,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000.00	0	15,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,000,000.00	0	6,000,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	0	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	0	15,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	0	15,000,000.00

Plateau State Government 2021 Budget Estimates: 031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	102,995,342.32	167,875,745.32	258,071,459.00
21	PERSONNEL COST	46,495,342.32	45,138,670.32	52,451,459.00
2101	SALARY	46,495,342.32	45,138,670.32	52,451,459.00
210101	SALARIES AND WAGES	46,495,342.32	45,138,670.32	52,451,459.00
21010101	SALARY	46,495,342.32	45,138,670.32	52,451,459.00
22	OTHER RECURRENT COSTS	21,250,000.00	122,737,075.00	139,920,000.00
2202	OVERHEAD COST	21,250,000.00	122,737,075.00	139,920,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,600,000.00	412,500.00	1,020,000.00
22020101	Local Travel and Transport: Training	400,000.00	305,000.00	500,000.00
22020102	Local Travel and Transport: Others	1,200,000.00	107,500.00	520,000.00
220202	UTILITIES - GENERAL	350,000.00	170,000.00	600,000.00
22020201	ELECTRICITY CHARGES	350,000.00	170,000.00	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,050,000.00	1,002,000.00	1,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	270,000.00	300,000.00
22020302	BOOKS	350,000.00	389,000.00	350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	343,000.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	1,367,000.00	2,150,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	492,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	150,000.00	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	442,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	283,000.00	400,000.00
220205	TRAINING - GENERAL	700,000.00	325,000.00	1,000,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	325,000.00	500,000.00
22020503	Annual Conferences	200,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	482,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	482,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,550,000.00	118,978,575.00	133,400,000.00
22021001	Refreshment and Meals/Committee Expenses	600,000.00	498,000.00	800,000.00
22021003	General Allowance	10,000,000.00	117,836,575.00	100,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	300,000.00	105,000.00	300,000.00
22021007	Postages and Courier Service	250,000.00	68,000.00	300,000.00
22021008	Welfare Packages	200,000.00	200,000.00	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	200,000.00	100,000.00	500,000.00
22021065	COVID-19	4,000,000.00	171,000.00	31,000,000.00
23	CAPITAL EXPENDITURE	35,250,000.00	0	65,700,000.00
2301	FIXED ASSETS PURCHASED	30,250,000.00	0	55,700,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,250,000.00	0	55,700,000.00
23010106	PURCHASE OF VANS	0	0	20,000,000.00
23010108	PURCHASE OF BUSES	27,500,000.00	0	27,500,000.00
23010113	PURCHASE OF COMPUTERS	1,750,000.00	0	3,200,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	0	5,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 032600100100 - MINISTRY OF JUSTICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	218,006,750.00	134,260,350.00	230,745,682.00
21	PERSONNEL COST	115,309,050.00	115,309,050.00	110,295,682.00
2101	SALARY	115,309,050.00	115,309,050.00	110,295,682.00
210101	SALARIES AND WAGES	115,309,050.00	115,309,050.00	110,295,682.00
21010101	SALARY	115,309,050.00	115,309,050.00	110,295,682.00
22	OTHER RECURRENT COSTS	56,697,700.00	18,951,300.00	64,450,000.00

2202	OVERHEAD COST	56,697,700.00	18,951,300.00	64,450,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	2,687,700.00	7,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	0	2,000,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	2,687,700.00	5,000,000.00
220202	UTILITIES - GENERAL	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	257,000.00	2,350,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	257,000.00	500,000.00
22020302	BOOKS	1,000,000.00	0	500,000.00
22020303	NEWSPAPERS	100,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	0	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00	101,000.00	2,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	2,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	101,000.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	4,000,000.00	0	7,000,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	0	2,000,000.00
22020503	Annual Conferences	3,000,000.00	0	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,100,000.00	0	12,100,000.00
22020709	Consultancy Services (Others)	5,000,000.00	0	10,000,000.00
22020711	Planning Research & Statistics	100,000.00	0	100,000.00
22020715	Child Justice Administration	1,000,000.00	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	259,100.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	153,550.00	500,000.00
22020803	Plant/Generator Cost	1,000,000.00	105,550.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	35,097,700.00	15,646,500.00	32,000,000.00
22021001	Refreshment and Meals/Committee Expenses	1,000,000.00	0	1,600,000.00
22021003	General Allowance	9,697,700.00	5,376,500.00	6,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	200,000.00	0	200,000.00
22021010	Subcription to Professional Bodies	4,000,000.00	3,000,000.00	4,000,000.00
22021016	General Programmes	10,000,000.00	7,270,000.00	10,000,000.00

22021065	COVID-19	10,000,000.00	0	10,000,000.00
23	CAPITAL EXPENDITURE	46,000,000.00	0	56,000,000.00
2301	FIXED ASSETS PURCHASED	31,000,000.00	0	36,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,000,000.00	0	36,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	2,000,000.00	0	2,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	1,000,000.00	0	1,000,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0	1,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000.00	0	4,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000.00	0	1,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	10,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0	10,000,000.00
23050128	OTHERS	10,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Since January to September	2021 Approved Budget
2	EXPENDITURES	161,003,868.00	17,840,653.00	251,532,348.00
21	PERSONNEL COST	15,503,868.00	15,604,253.00	16,532,348.00
2101	SALARY	15,503,868.00	15,604,253.00	16,532,348.00
210101	SALARIES AND WAGES	15,503,868.00	15,604,253.00	16,532,348.00
21010101	SALARY	15,503,868.00	15,604,253.00	16,532,348.00
22	OTHER RECURRENT COSTS	70,500,000.00	2,236,400.00	78,000,000.00
2202	OVERHEAD COST	70,500,000.00	2,236,400.00	78,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	666,000.00	1,100,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	466,000.00	600,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	200,000.00	500,000.00
220202	UTILITIES - GENERAL	1,050,000.00	0	1,050,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0	100,000.00
22020205	WATER RATES	150,000.00	0	150,000.00
22020206	SEWERAGE CHARGES	100,000.00	0	100,000.00

220203	MATERIALS & SUPPLIES - GENERAL	6,900,000.00	0	4,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	500,000.00
22020302	BOOKS	100,000.00	0	100,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	200,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000.00	0	500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,000,000.00	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	650,000.00	75,000.00	650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	200,000.00	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	75,000.00	100,000.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	0	50,000.00
220205	TRAINING - GENERAL	4,500,000.00	0	4,000,000.00
22020501	Local Training/Workshops and Seminars	3,000,000.00	0	1,000,000.00
22020503	Annual Conferences	1,500,000.00	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	250,000.00	0	6,250,000.00
22020602	Rent of office	0	0	6,000,000.00
22020605	Cleaning and Fumigation Services	250,000.00	0	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,800,000.00	0	2,800,000.00
22020703	Legal Services	1,500,000.00	0	1,500,000.00
22020709	Consultancy Services (Others)	300,000.00	0	300,000.00
22020711	Planning Research & Statistics	500,000.00	0	500,000.00
22020719	Monitoring and Evaluation Expenses	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	350,000.00	0	350,000.00
22020801	Motor Vehicle Fuel Cost	300,000.00	0	300,000.00
22020802	Other Transport Equipment Fuel Cost	50,000.00	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,000,000.00	1,495,400.00	57,400,000.00
22021001	Refreshment and Meals/Committee Expenses	100,000.00	0	100,000.00
22021004	Press Affairs/Publicity and Advertisement	300,000.00	0	300,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	0	400,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	2,000,000.00	0	1,000,000.00
22021011	Sporting Activities	3,000,000.00	0	1,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	3,000,000.00	0	5,000,000.00
22021016	General Programmes	1,000,000.00	0	500,000.00
22021028	Aid to Voluntary Organizations	32,000,000.00	1,495,400.00	10,000,000.00

22021065	COVID-19	10,000,000.00	0	39,000,000.00
23	CAPITAL EXPENDITURE	75,000,000.00	0	157,000,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	0	37,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	0	37,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	35,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	2,000,000.00
2302	CONSTRUCTION / PROVISION	55,000,000.00	0	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,000,000.00	0	100,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00	0	10,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000.00	0	50,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0	0	10,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	0	20,000,000.00
23020128	OTHER CONSTRUCTION	0	0	10,000,000.00
2303	REHABILITATION / REPAIRS	0	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	20,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	0	0	20,000,000.00

Plateau State Government 2021 Budget Estimates: 051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH) - Expenditure Summary by Eco

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	135,855,938.00	30,266,498.00	197,954,714.00
21	PERSONNEL COST	32,655,938.00	28,516,498.00	34,854,714.00
2101	SALARY	32,655,938.00	28,516,498.00	34,854,714.00
210101	SALARIES AND WAGES	32,655,938.00	28,516,498.00	34,854,714.00
21010101	SALARY	32,655,938.00	28,516,498.00	34,854,714.00
22	OTHER RECURRENT COSTS	22,000,000.00	1,750,000.00	39,600,000.00
2202	OVERHEAD COST	22,000,000.00	1,750,000.00	39,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	470,000.00	1,000,000.00
22020101	Local Travel and Transport: Training	500,000.00	150,000.00	500,000.00
22020102	Local Travel and Transport: Others	500,000.00	320,000.00	500,000.00
220202	UTILITIES - GENERAL	30,000.00	0	70,000.00
22020201	ELECTRICITY CHARGES	20,000.00	0	50,000.00
22020202	TELEPHONE CHARGES	10,000.00	0	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	195,000.00	800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	195,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	550,000.00	115,000.00	510,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	300,000.00	50,000.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	65,000.00	210,000.00
220205	TRAINING - GENERAL	500,000.00	0	500,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000.00	30,000.00	300,000.00
22020711	Planning Research & Statistics	500,000.00	0	0
22020713	Ministry/State Tenders Board	200,000.00	30,000.00	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	165,000.00	800,000.00
22020801	Motor Vehicle Fuel Cost	200,000.00	115,000.00	500,000.00
22020803	Plant/Generator Cost	200,000.00	50,000.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,820,000.00	775,000.00	35,620,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	0	0
22021003	General Allowance	10,000,000.00	775,000.00	20,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	300,000.00	0	100,000.00
22021007	Postages and Courier Service	20,000.00	0	20,000.00
22021015	Special Days/Celebrations and Awards Festivals	500,000.00	0	3,000,000.00
22021016	General Programmes	1,000,000.00	0	2,000,000.00
22021029	Plateau Youth Council	500,000.00	0	5,000,000.00
22021065	COVID-19	5,000,000.00	0	5,500,000.00
23	CAPITAL EXPENDITURE	81,200,000.00	0	123,500,000.00
2301	FIXED ASSETS PURCHASED	28,500,000.00	0	28,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,500,000.00	0	28,500,000.00
23010108	PURCHASE OF BUSES	27,500,000.00	0	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	1,000,000.00
2302	CONSTRUCTION / PROVISION	52,700,000.00	0	95,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	52,700,000.00	0	95,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000.00	0	10,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	32,700,000.00	0	85,000,000.00

Plateau State Government 2021 Budget Estimates: 051300100200 - PLATEAU STATE SPORT COUNCIL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	496,725,074.00	122,075,095.00	455,790,812.00
21	PERSONNEL COST	297,725,074.00	117,575,095.00	320,010,812.00
2101	SALARY	297,725,074.00	117,575,095.00	320,010,812.00
210101	SALARIES AND WAGES	297,725,074.00	117,575,095.00	320,010,812.00
21010101	SALARY	297,725,074.00	117,575,095.00	320,010,812.00

22	OTHER RECURRENT COSTS	199,000,000.00	4,500,000.00	135,780,000.00
2202	OVERHEAD COST	199,000,000.00	4,500,000.00	135,780,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	0	10,500,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	0	10,000,000.00
220202	UTILITIES - GENERAL	600,000.00	0	300,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0	0
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0	100,000.00
22020205	WATER RATES	100,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,300,000.00	0	5,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	300,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,300,000.00	0	1,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0	300,000.00
220205	TRAINING - GENERAL	300,000.00	0	300,000.00
22020501	Local Training/Workshops and Seminars	300,000.00	0	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,300,000.00	0	1,300,000.00
22020709	Consultancy Services (Others)	500,000.00	0	500,000.00
22020710	Audit Fees	800,000.00	0	800,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	0	200,000.00
22020801	Motor Vehicle Fuel Cost	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	183,500,000.00	4,500,000.00	116,480,000.00
22021001	Refreshment and Meals/Committee Expenses	400,000.00	0	400,000.00
22021004	Press Affairs/Publicity and Advertisement	1,000,000.00	0	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	0	500,000.00
22021007	Postages and Courier Service	70,000.00	0	80,000.00
22021011	Sporting Activities	91,530,000.00	4,500,000.00	100,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	40,000,000.00	0	5,000,000.00
22021065	COVID-19	50,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 051300100300 - PLATEAU UNITED FOOTBALL CLUB - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget

2	EXPENDITURES	732,648,000.65	133,005,000.00	919,500,004.00
21	PERSONNEL COST	430,000,000.65	0	430,000,004.00
2101	SALARY	430,000,000.65	0	430,000,004.00
210101	SALARIES AND WAGES	430,000,000.65	0	430,000,004.00
21010101	SALARY	430,000,000.65	0	430,000,004.00
22	OTHER RECURRENT COSTS	302,648,000.00	133,005,000.00	489,500,000.00
2202	OVERHEAD COST	302,648,000.00	133,005,000.00	489,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	50,000,000.00	14,637,000.00	136,000,000.00
22020101	Local Travel and Transport: Training	10,000,000.00	2,877,000.00	8,000,000.00
22020102	Local Travel and Transport: Others	10,000,000.00	8,760,000.00	15,000,000.00
22020104	International Travel and Transport: Others	30,000,000.00	3,000,000.00	113,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	297,600.00	1,100,000.00
22020201	ELECTRICITY CHARGES	200,000.00	109,000.00	200,000.00
22020202	TELEPHONE CHARGES	100,000.00	20,500.00	200,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	168,100.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,148,000.00	3,847,500.00	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	347,500.00	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,148,000.00	3,500,000.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	865,000.00	3,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	800,000.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	65,000.00	700,000.00
220205	TRAINING - GENERAL	500,000.00	150,000.00	500,000.00
22020503	Annual Conferences	500,000.00	150,000.00	500,000.00
220206	OTHER SERVICES - GENERAL	8,000,000.00	1,450,000.00	8,000,000.00
22020603	Rent of Houses	8,000,000.00	1,450,000.00	8,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	100,000.00	1,000,000.00
22020710	Audit Fees	1,000,000.00	100,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	1,031,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	1,500,000.00	1,031,000.00	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	0	2,000,000.00
22020906	INSURANCE PREMIUM	2,000,000.00	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	231,800,000.00	110,626,900.00	331,700,000.00
22021001	Refreshment and Meals/Committee Expenses	3,700,000.00	2,681,000.00	3,700,000.00
22021002	FAAC(Annual contribution/Honourarium)	8,500,000.00	7,515,000.00	8,400,000.00
22021004	Press Affairs/Publicity and Advertisement	2,000,000.00	990,000.00	2,000,000.00

22021005	Medical Expenses and HIV/AIDS Control	2,600,000.00	700,000.00	2,600,000.00
22021011	Sporting Activities	200,000,000.00	98,660,900.00	300,000,000.00
22021065	COVID-19	15,000,000.00	80,000.00	15,000,000.00

Plateau State Government 2021 Budget Estimates: 051300100400 - MIGHTY JET FOOTBALL CLUB - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	212,388,960.00	0	232,388,960.00
21	PERSONNEL COST	172,388,960.00	0	172,388,960.00
2101	SALARY	172,388,960.00	0	172,388,960.00
210101	SALARIES AND WAGES	172,388,960.00	0	172,388,960.00
21010101	SALARY	172,388,960.00	0	172,388,960.00
22	OTHER RECURRENT COSTS	40,000,000.00	0	60,000,000.00
2202	OVERHEAD COST	40,000,000.00	0	60,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	30,000,000.00	0	50,000,000.00
22020101	Local Travel and Transport: Training	30,000,000.00	0	50,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	0	10,000,000.00
22021035	Election Tribunal	10,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT) - Expenditure Summary by Econ				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	280,500,000.00	0	346,000,000.00
23	CAPITAL EXPENDITURE	280,500,000.00	0	346,000,000.00
2301	FIXED ASSETS PURCHASED	70,000,000.00	0	135,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000.00	0	135,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000.00	0	135,000,000.00
2302	CONSTRUCTION / PROVISION	203,000,000.00	0	166,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	203,000,000.00	0	166,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	203,000,000.00	0	166,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	35,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	35,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5,000,000.00	0	35,000,000.00
2305	OTHER CAPITAL PROJECTS	2,500,000.00	0	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,500,000.00	0	10,000,000.00
23050128	OTHERS	2,500,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT - Expenditure Summary by Ec

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	467,419,856.00	84,809,135.00	1,050,513,628.00
21	PERSONNEL COST	69,249,856.00	55,959,135.00	75,363,628.00
2101	SALARY	69,249,856.00	55,959,135.00	75,363,628.00
210101	SALARIES AND WAGES	69,249,856.00	55,959,135.00	75,363,628.00
21010101	SALARY	69,249,856.00	55,959,135.00	75,363,628.00
22	OTHER RECURRENT COSTS	265,170,000.00	28,850,000.00	267,650,000.00
2202	OVERHEAD COST	263,170,000.00	28,850,000.00	265,650,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	590,800.00	1,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	15,000.00	200,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	575,800.00	800,000.00
220202	UTILITIES - GENERAL	130,000.00	0	180,000.00
22020201	ELECTRICITY CHARGES	30,000.00	0	80,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	50,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,070,000.00	47,300.00	1,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	280,000.00	47,300.00	280,000.00
22020302	BOOKS	20,000.00	0	50,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	10,000.00	0	10,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,000.00	0	10,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,650,000.00	371,900.00	1,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	371,900.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	0	150,000.00
220205	TRAINING - GENERAL	1,500,000.00	20,000.00	2,200,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	20,000.00	200,000.00
22020503	Annual Conferences	500,000.00	0	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,800,000.00	25,000.00	5,300,000.00
22020711	Planning Research & Statistics	500,000.00	0	500,000.00
22020713	Ministry/State Tenders Board	200,000.00	0	200,000.00
22020714	Special Education	100,000.00	0	100,000.00

22020715	Child Justice Administration	2,000,000.00	25,000.00	4,000,000.00
22020719	Monitoring and Evaluation Expenses	1,000,000.00	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	0	20,000.00
22020905	Bank Charges, Interest & Tax Expenses	20,000.00	0	20,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	252,000,000.00	27,795,000.00	253,900,000.00
22021001	Refreshment and Meals/Committee Expenses	1,000,000.00	0	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	300,000.00	0	300,000.00
22021008	Welfare Packages	500,000.00	0	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	1,000,000.00	0	5,000,000.00
22021016	General Programmes	26,000,000.00	24,000,000.00	30,000,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	500,000.00	0	400,000.00
22021036	Food and Nutrition	0	0	1,000,000.00
22021050	Gender	6,000,000.00	3,795,000.00	15,000,000.00
22021065	COVID-19	216,500,000.00	0	201,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	0	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	0	2,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	0	2,000,000.00
23	CAPITAL EXPENDITURE	133,000,000.00	0	707,500,000.00
2301	FIXED ASSETS PURCHASED	84,000,000.00	0	567,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,000,000.00	0	567,500,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	1,000,000.00	0	5,000,000.00
23010106	PURCHASE OF VANS	28,500,000.00	0	285,000,000.00
23010108	PURCHASE OF BUSES	52,000,000.00	0	277,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	0	0
2302	CONSTRUCTION / PROVISION	45,000,000.00	0	130,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,000,000.00	0	130,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	20,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	5,000,000.00	0	60,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	30,000,000.00	0	30,000,000.00
23020128	OTHER CONSTRUCTION	10,000,000.00	0	20,000,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	0	5,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	2,000,000.00	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	2,000,000.00	0	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000.00	0	5,000,000.00

23050128	OTHERS	2,000,000.00	0	5,000,000.00
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Plateau State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION) - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	Actuals January to September	2021 Approved Budget
2	EXPENDITURES	6,763,902,368.00	6,117,271,845.00	6,354,309,719.00
21	PERSONNEL COST	6,040,769,368.00	6,013,846,845.00	5,642,901,719.00
2101	SALARY	6,040,769,368.00	6,013,846,845.00	5,642,901,719.00
210101	SALARIES AND WAGES	6,040,769,368.00	6,013,846,845.00	5,642,901,719.00
21010101	SALARY	6,040,769,368.00	6,013,846,845.00	5,642,901,719.00
22	OTHER RECURRENT COSTS	285,027,200.00	77,425,000.00	226,603,000.00
2202	OVERHEAD COST	285,027,200.00	77,425,000.00	226,603,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	0	1,500,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	500,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	1,250,000.00	0	1,750,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0	800,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	0	50,000.00
22020205	WATER RATES	50,000.00	0	50,000.00
22020206	SEWERAGE CHARGES	100,000.00	0	100,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	50,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	14,860,000.00	0	8,860,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	500,000.00
22020302	BOOKS	300,000.00	0	300,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	210,000.00	0	210,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	0	1,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,000,000.00	0	5,000,000.00
22020314	Public Enlightenment Equipment	300,000.00	0	300,000.00
22020315	Photo Materials	400,000.00	0	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,588,000.00	0	5,288,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	378,000.00	0	1,378,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	210,000.00	0	210,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	0	1,200,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	2,500,000.00	0	4,500,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	0	1,000,000.00
22020503	Annual Conferences	2,000,000.00	0	3,500,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	0	1,000,000.00
22020601	Security Gadgets/Services	1,000,000.00	0	500,000.00
22020605	Cleaning and Fumigation Services	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,900,000.00	0	15,400,000.00
22020709	Consultancy Services (Others)	600,000.00	0	1,100,000.00
22020711	Planning Research & Statistics	1,400,000.00	0	1,400,000.00
22020713	Ministry/State Tenders Board	500,000.00	0	500,000.00
22020714	Special Education	1,400,000.00	0	1,400,000.00
22020715	Child Justice Administration	2,000,000.00	0	10,000,000.00
22020719	Monitoring and Evaluation Expenses	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	2,000,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	0	1,000,000.00
22020803	Plant/Generator Cost	1,000,000.00	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0	1,100,000.00
22020901	Bank Charges (Other than Interest)	1,000,000.00	0	1,000,000.00
22020905	Bank Charges, Interest & Tax Expenses	0	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	250,929,200.00	77,425,000.00	185,205,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	0	1,000,000.00
22021003	General Allowance	105,000.00	0	105,000.00
22021004	Press Affairs/Publicity and Advertisement	1,000,000.00	0	1,000,000.00
22021007	Postages and Courier Service	700,000.00	0	700,000.00
22021008	Welfare Packages	1,000,000.00	0	1,000,000.00
22021011	Sporting Activities	1,000,000.00	0	1,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	700,000.00	0	700,000.00
22021016	General Programmes	50,000,000.00	26,126,000.00	30,000,000.00
22021020	Payment of Examination Fees	2,400,000.00	0	2,400,000.00
22021021	Schools Accreditation	2,100,000.00	0	2,100,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	2,000,000.00	0	2,000,000.00
22021028	Aid to Voluntary Organizations	12,695,000.00	0	30,000,000.00

22021036	Food and Nutrition	0	0	1,000,000.00
22021046	Women Model Centre	200,000.00	0	700,000.00
22021055	Promotion(Service Wide)	500,000.00	0	500,000.00
22021065	COVID-19	176,029,200.00	51,299,000.00	111,000,000.00
23	CAPITAL EXPENDITURE	438,105,800.00	26,000,000.00	484,805,000.00
2301	FIXED ASSETS PURCHASED	109,238,000.00	26,000,000.00	142,738,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	109,238,000.00	26,000,000.00	142,738,000.00
23010105	PURCHASE OF MOTOR VEHICLES	26,000,000.00	0	31,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	21,500,000.00	26,000,000.00	50,000,000.00
23010113	PURCHASE OF COMPUTERS	6,200,000.00	0	6,200,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	330,000.00	0	330,000.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	0	3,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	52,208,000.00	0	52,208,000.00
2302	CONSTRUCTION / PROVISION	240,635,000.00	0	215,235,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	240,635,000.00	0	215,235,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,400,000.00	0	0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	0	10,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	0	20,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	140,000,000.00	0	185,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	235,000.00	0	235,000.00
2303	REHABILITATION / REPAIRS	64,232,800.00	0	81,832,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	64,232,800.00	0	81,832,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	62,000,000.00	0	79,600,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	0	2,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	232,800.00	0	232,000.00
2305	OTHER CAPITAL PROJECTS	24,000,000.00	0	45,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	24,000,000.00	0	45,000,000.00
23050128	OTHERS	24,000,000.00	0	45,000,000.00

Plateau State Government 2021 Budget Estimates: 051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Actuals since January to September	2021 Approved Budget
2	EXPENDITURES	2,280,601,098.00	2,552,056,701.86	2,803,848,014.00
21	PERSONNEL COST	317,099,098.00	300,793,777.00	267,348,014.00
2101	SALARY	317,099,098.00	300,793,777.00	267,348,014.00
210101	SALARIES AND WAGES	317,099,098.00	300,793,777.00	267,348,014.00
21010101	SALARY	317,099,098.00	300,793,777.00	267,348,014.00

22	OTHER RECURRENT COSTS	58,000,000.00	0	60,500,000.00
2202	OVERHEAD COST	58,000,000.00	0	60,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	0	2,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	0	1,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00	0	1,500,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	500,000.00
22020205	WATER RATES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	0	7,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	2,000,000.00	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,000,000.00	0	1,500,000.00
220205	TRAINING - GENERAL	1,900,000.00	0	1,900,000.00
22020501	Local Training/Workshops and Seminars	1,400,000.00	0	1,400,000.00
22020503	Annual Conferences	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,500,000.00	0	28,000,000.00
22020709	Consultancy Services (Others)	5,000,000.00	0	5,000,000.00
22020710	Audit Fees	10,000,000.00	0	20,000,000.00
22020715	Child Justice Administration	2,000,000.00	0	2,000,000.00
22020719	Monitoring and Evaluation Expenses	1,500,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,100,000.00	0	19,100,000.00
22021002	FAAC(Annual contribution/Honourarium)	1,000,000.00	0	500,000.00
22021004	Press Affairs/Publicity and Advertisement	2,500,000.00	0	2,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	600,000.00	0	600,000.00
22021008	Welfare Packages	2,000,000.00	0	2,000,000.00
22021016	General Programmes	1,000,000.00	0	1,000,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	3,000,000.00	0	3,000,000.00
22021065	COVID-19	10,000,000.00	0	10,000,000.00
23	CAPITAL EXPENDITURE	1,905,502,000.00	2,251,262,924.86	2,476,000,000.00
2301	FIXED ASSETS PURCHASED	433,800,900.00	0	464,298,900.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	433,800,900.00	0	464,298,900.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	178,290,500.00	0	178,290,500.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	220,008,400.00	0	220,008,400.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	0	30,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,502,000.00	0	11,000,000.00
2302	CONSTRUCTION / PROVISION	149,950,000.00	0	154,950,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	149,950,000.00	0	154,950,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,000,000.00	0	36,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	5,000,000.00	0	18,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	45,950,000.00	0	50,950,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	87,000,000.00	0	50,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	0	5,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	3,000,000.00	0	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	1,315,751,100.00	2,251,262,924.86	1,851,751,100.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,315,751,100.00	2,251,262,924.86	1,851,751,100.00
23050103	MONITORING AND EVALUATION	2,400,000.00	0	2,400,000.00
23050128	OTHERS	1,313,351,100.00	2,251,262,924.86	1,849,351,100.00

Plateau State Government 2021 Budget Estimates: 051700800100 - PLATEAU STATE LIBRARY BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	70,376,525.00	13,864,721.00	115,086,942.00
21	PERSONNEL COST	26,876,525.00	13,504,721.00	28,836,942.00
2101	SALARY	26,876,525.00	13,504,721.00	28,836,942.00
210101	SALARIES AND WAGES	26,876,525.00	13,504,721.00	28,836,942.00
21010101	SALARY	26,876,525.00	13,504,721.00	28,836,942.00
22	OTHER RECURRENT COSTS	6,500,000.00	360,000.00	9,250,000.00
2202	OVERHEAD COST	6,500,000.00	360,000.00	9,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	130,000.00	200,000.00
22020101	Local Travel and Transport: Training	100,000.00	130,000.00	200,000.00
220202	UTILITIES - GENERAL	100,000.00	12,000.00	200,000.00
22020201	ELECTRICITY CHARGES	100,000.00	12,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	137,000.00	1,850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	17,000.00	200,000.00

22020303	NEWSPAPERS	100,000.00	90,000.00	800,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	30,000.00	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	44,000.00	800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	100,000.00	44,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	300,000.00
220205	TRAINING - GENERAL	100,000.00	0	200,000.00
22020501	Local Training/Workshops and Seminars	100,000.00	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	10,000.00	550,000.00
22020709	Consultancy Services (Others)	50,000.00	0	50,000.00
22020710	Audit Fees	100,000.00	10,000.00	350,000.00
22020711	Planning Research & Statistics	150,000.00	0	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,300,000.00	27,000.00	5,450,000.00
22021001	Refreshment and Meals/Committee Expenses	100,000.00	27,000.00	150,000.00
22021004	Press Affairs/Publicity and Advertisement	100,000.00	0	100,000.00
22021005	Medical Expenses and HIV/AIDS Control	100,000.00	0	200,000.00
22021065	COVID-19	5,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	37,000,000.00	0	77,000,000.00
2301	FIXED ASSETS PURCHASED	9,000,000.00	0	38,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,000,000.00	0	38,000,000.00
23010106	PURCHASE OF VANS	0	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0	2,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000.00	0	11,000,000.00
2302	CONSTRUCTION / PROVISION	22,000,000.00	0	19,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,000,000.00	0	19,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	22,000,000.00	0	19,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	0	20,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	0	20,000,000.00

Plateau State Government 2021 Budget Estimates: 051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	41,393,878.00	1,993,878.00	80,684,809.00
21	PERSONNEL COST	1,793,878.00	1,793,878.00	2,539,809.00
2101	SALARY	1,793,878.00	1,793,878.00	2,539,809.00
210101	SALARIES AND WAGES	1,793,878.00	1,793,878.00	2,539,809.00

21010101	SALARY	1,793,878.00	1,793,878.00	2,539,809.00
22	OTHER RECURRENT COSTS	33,300,000.00	200,000.00	44,345,000.00
2202	OVERHEAD COST	33,300,000.00	200,000.00	44,345,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	40,000.00	1,500,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	500,000.00	40,000.00	1,000,000.00
220202	UTILITIES - GENERAL	200,000.00	10,000.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	10,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,100,000.00	50,000.00	2,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	40,000.00	1,000,000.00
22020303	NEWSPAPERS	100,000.00	10,000.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	100,000.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	78,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	22,000.00	500,000.00
220205	TRAINING - GENERAL	1,500,000.00	0	5,000,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	0	1,000,000.00
22020503	Annual Conferences	1,000,000.00	0	4,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000.00	0	800,000.00
22020711	Planning Research & Statistics	100,000.00	0	300,000.00
22020719	Monitoring and Evaluation Expenses	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,900,000.00	0	33,245,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	0	500,000.00
22021002	FAAC(Annual contribution/Honourarium)	500,000.00	0	500,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	0	1,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	200,000.00	0	200,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	500,000.00	0	500,000.00
22021049	Recruitment and Appointment	500,000.00	0	1,000,000.00
22021055	Promotion(Service Wide)	0	0	4,345,000.00
22021065	COVID-19	25,000,000.00	0	25,000,000.00
23	CAPITAL EXPENDITURE	6,300,000.00	0	33,800,000.00
2301	FIXED ASSETS PURCHASED	6,300,000.00	0	33,800,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,300,000.00	0	33,800,000.00
23010108	PURCHASE OF BUSES	0	0	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0	3,000,000.00

23010113	PURCHASE OF COMPUTERS	3,000,000.00	0	3,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	300,000.00	0	300,000.00

Plateau State Government 2021 Budget Estimates: 051706700100 - PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY - Expenditure Summary

Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	88,947,613.00	11,352,083.00	101,403,474.00
21	PERSONNEL COST	11,135,613.00	11,135,613.00	12,091,474.00
2101	SALARY	11,135,613.00	11,135,613.00	12,091,474.00
210101	SALARIES AND WAGES	11,135,613.00	11,135,613.00	12,091,474.00
21010101	SALARY	11,135,613.00	11,135,613.00	12,091,474.00
22	OTHER RECURRENT COSTS	20,062,000.00	216,470.00	19,562,000.00
2202	OVERHEAD COST	20,062,000.00	216,470.00	19,562,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	39,570.00	200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	39,570.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0	50,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	350,000.00	141,900.00	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	100,000.00	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	69,900.00	50,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	150,000.00	9,500.00	150,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000.00	62,500.00	50,000.00
220205	TRAINING - GENERAL	600,000.00	0	600,000.00
22020501	Local Training/Workshops and Seminars	100,000.00	0	100,000.00
22020503	Annual Conferences	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	550,000.00	0	50,000.00
22020709	Consultancy Services (Others)	50,000.00	0	50,000.00
22020719	Monitoring and Evaluation Expenses	500,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	250,000.00	23,000.00	250,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	16,000.00	100,000.00
22020803	Plant/Generator Cost	100,000.00	7,000.00	100,000.00
22020806	COOKING GAS/FUEL COST	50,000.00	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,112,000.00	12,000.00	18,112,000.00
22021001	Refreshment and Meals/Committee Expenses	200,000.00	12,000.00	200,000.00
22021003	General Allowance	1,000,000.00	0	1,000,000.00
22021004	Press Affairs/Publicity and Advertisement	200,000.00	0	200,000.00
22021005	Medical Expenses and HIV/AIDS Control	50,000.00	0	50,000.00

22021007	Postages and Courier Service	40,000.00	0	40,000.00
22021012	Direct Teaching and Laboratory Cost	1,000,000.00	0	1,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	500,000.00	0	500,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	500,000.00	0	500,000.00
22021065	COVID-19	14,622,000.00	0	14,622,000.00
23	CAPITAL EXPENDITURE	57,750,000.00	0	69,750,000.00
2301	FIXED ASSETS PURCHASED	20,750,000.00	0	25,750,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,750,000.00	0	25,750,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	750,000.00	0	750,000.00
2302	CONSTRUCTION / PROVISION	31,000,000.00	0	37,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	31,000,000.00	0	37,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000.00	0	25,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	6,000,000.00	0	12,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	0	7,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	0	7,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	6,000,000.00	0	7,000,000.00

Plateau State Government 2021 Budget Estimates: 051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	149,136,222.00	49,559,866.00	180,276,867.00
21	PERSONNEL COST	43,536,222.00	45,099,866.00	53,376,867.00
2101	SALARY	43,536,222.00	45,099,866.00	53,376,867.00
210101	SALARIES AND WAGES	43,536,222.00	45,099,866.00	53,376,867.00
21010101	SALARY	43,536,222.00	45,099,866.00	53,376,867.00
22	OTHER RECURRENT COSTS	25,600,000.00	4,460,000.00	31,900,000.00
2202	OVERHEAD COST	25,600,000.00	4,460,000.00	31,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	368,000.00	1,000,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	500,000.00	368,000.00	500,000.00
220202	UTILITIES - GENERAL	100,000.00	0	262,500.00
22020203	INTERNET ACCESS CHARGES	50,000.00	0	52,500.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	0	210,000.00
220203	MATERIALS & SUPPLIES - GENERAL	250,000.00	58,000.00	525,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	40,000.00	210,000.00
22020303	NEWSPAPERS	50,000.00	0	105,000.00

22020304	MAGAZINES & PERIODICALS	20,000.00	0	21,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0	105,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	18,000.00	52,500.00
22020309	UNIFORMS & OTHER CLOTHING	30,000.00	0	31,500.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	230,000.00	1,235,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	180,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	0	105,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0	105,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	50,000.00	525,000.00
220205	TRAINING - GENERAL	5,000,000.00	3,550,000.00	5,675,000.00
22020501	Local Training/Workshops and Seminars	2,000,000.00	1,650,000.00	2,000,000.00
22020503	Annual Conferences	3,000,000.00	1,900,000.00	3,675,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	3,150,000.00
22020702	Information & Technology Consulting	500,000.00	0	2,100,000.00
22020709	Consultancy Services (Others)	500,000.00	0	1,050,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	162,000.00	600,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	162,000.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,050,000.00	92,000.00	19,452,500.00
22021001	Refreshment and Meals/Committee Expenses	100,000.00	27,000.00	525,000.00
22021004	Press Affairs/Publicity and Advertisement	100,000.00	0	315,000.00
22021007	Postages and Courier Service	250,000.00	65,000.00	472,500.00
22021010	Subscribtion to Professional Bodies	100,000.00	0	315,000.00
22021015	Special Days/Celebrations and Awards Festivals	500,000.00	0	1,050,000.00
22021016	General Programmes	500,000.00	0	500,000.00
22021017	Trade Fair Participation	500,000.00	0	525,000.00
22021065	COVID-19	15,000,000.00	0	15,750,000.00
23	CAPITAL EXPENDITURE	80,000,000.00	0	95,000,000.00
2301	FIXED ASSETS PURCHASED	25,000,000.00	0	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000.00	0	30,000,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	42,000,000.00	0	52,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	42,000,000.00	0	52,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00	0	10,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	3,000,000.00	0	18,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	25,000,000.00	0	20,000,000.00

23020128	OTHER CONSTRUCTION	4,000,000.00	0	4,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	5,000,000.00	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	8,000,000.00	0	8,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,000,000.00	0	8,000,000.00
23050128	OTHERS	8,000,000.00	0	8,000,000.00

Plateau State Government 2021 Budget Estimates: 051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AG

Code	Description	2020 Revised Budget	Since January to September	2021 Approved Budget
2	EXPENDITURES	162,838,630.00	24,148,830.00	200,674,574.00
21	PERSONNEL COST	18,438,630.00	1,493,506.00	24,374,574.00
2101	SALARY	18,438,630.00	1,493,506.00	24,374,574.00
210101	SALARIES AND WAGES	18,438,630.00	1,493,506.00	24,374,574.00
21010101	SALARY	18,438,630.00	1,493,506.00	24,374,574.00
22	OTHER RECURRENT COSTS	74,400,000.00	2,655,324.00	91,300,000.00
2202	OVERHEAD COST	74,400,000.00	2,655,324.00	91,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,200,000.00	2,000,000.00
22020101	Local Travel and Transport: Training	500,000.00	605,000.00	1,000,000.00
22020102	Local Travel and Transport: Others	500,000.00	595,000.00	1,000,000.00
220202	UTILITIES - GENERAL	2,100,000.00	1,006,824.00	4,500,000.00
22020202	TELEPHONE CHARGES	100,000.00	10,060.00	500,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	700,000.00	1,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	296,764.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	55,500.00	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	55,500.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	103,000.00	2,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	50,000.00	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	100,000.00	53,000.00	500,000.00
220205	TRAINING - GENERAL	200,000.00	0	4,000,000.00
22020501	Local Training/Workshops and Seminars	100,000.00	0	2,000,000.00
22020503	Annual Conferences	100,000.00	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	70,200,000.00	290,000.00	76,800,000.00
22021001	Refreshment and Meals/Committee Expenses	0	100,000.00	1,400,000.00

22021002	FAAC(Annual contribution/Honourarium)	0	0	1,000,000.00
22021003	General Allowance	100,000.00	90,000.00	2,500,000.00
22021008	Welfare Packages	100,000.00	100,000.00	900,000.00
22021010	Subscribtion to Professional Bodies	0	0	1,000,000.00
22021065	COVID-19	70,000,000.00	0	70,000,000.00
23	CAPITAL EXPENDITURE	70,000,000.00	20,000,000.00	85,000,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	0	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	0	25,000,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	20,000,000.00	55,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	20,000,000.00	55,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00	20,000,000.00	40,000,000.00
23020128	OTHER CONSTRUCTION	0	0	15,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	5,000,000.00
23050128	OTHERS	0	0	5,000,000.00

Plateau State Government 2021 Budget Estimates: 051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	113,204,377.00	55,104,377.00	144,652,068.00
21	PERSONNEL COST	54,554,377.00	54,554,377.00	57,572,068.00
2101	SALARY	54,554,377.00	54,554,377.00	57,572,068.00
210101	SALARIES AND WAGES	54,554,377.00	54,554,377.00	57,572,068.00
21010101	SALARY	54,554,377.00	54,554,377.00	57,572,068.00
22	OTHER RECURRENT COSTS	8,650,000.00	550,000.00	12,080,000.00
2202	OVERHEAD COST	8,650,000.00	550,000.00	12,080,000.00
220201	TRAVEL& TRANSPORT - GENERAL	200,000.00	10,000.00	400,000.00
22020101	Local Travel and Transport: Training	100,000.00	10,000.00	200,000.00
22020102	Local Travel and Transport: Others	100,000.00	0	200,000.00
220202	UTILITIES - GENERAL	150,000.00	30,000.00	550,000.00
22020201	ELECTRICITY CHARGES	100,000.00	27,000.00	500,000.00
22020202	TELEPHONE CHARGES	50,000.00	3,000.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	170,000.00	160,000.00	700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	80,000.00	200,000.00
22020303	NEWSPAPERS	20,000.00	0	0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000.00	80,000.00	500,000.00

220204	MAINTENANCE SERVICES - GENERAL	500,000.00	245,000.00	1,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	100,000.00	45,000.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	120,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	80,000.00	100,000.00
220205	TRAINING - GENERAL	600,000.00	0	700,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	0	500,000.00
22020503	Annual Conferences	100,000.00	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000.00	0	1,200,000.00
22020709	Consultancy Services (Others)	200,000.00	0	200,000.00
22020710	Audit Fees	500,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	350,000.00	0	350,000.00
22020801	Motor Vehicle Fuel Cost	150,000.00	0	150,000.00
22020803	Plant/Generator Cost	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,980,000.00	105,000.00	7,080,000.00
22021001	Refreshment and Meals/Committee Expenses	150,000.00	30,000.00	100,000.00
22021003	General Allowance	50,000.00	0	50,000.00
22021004	Press Affairs/Publicity and Advertisement	100,000.00	0	100,000.00
22021005	Medical Expenses and HIV/AIDS Control	100,000.00	0	50,000.00
22021007	Postages and Courier Service	30,000.00	0	30,000.00
22021008	Welfare Packages	100,000.00	0	100,000.00
22021011	Sporting Activities	50,000.00	0	50,000.00
22021017	Trade Fair Participation	500,000.00	0	1,000,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	100,000.00	0	600,000.00
22021065	COVID-19	4,800,000.00	75,000.00	5,000,000.00
23	CAPITAL EXPENDITURE	50,000,000.00	0	75,000,000.00
2301	FIXED ASSETS PURCHASED	25,000,000.00	0	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000.00	0	30,000,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	25,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	25,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0	0	15,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0	20,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	0	20,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000.00	0	20,000,000.00

Plateau State Government 2021 Budget Estimates: 051900100100 - MINISTRY OF HIGHER EDUCATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	37,945,355.00	900,000.00	54,445,000.00
21	PERSONNEL COST	1,510,355.00	0	0
2101	SALARY	1,510,355.00	0	0
210101	SALARIES AND WAGES	1,510,355.00	0	0
21010101	SALARY	1,510,355.00	0	0
22	OTHER RECURRENT COSTS	10,700,000.00	900,000.00	20,365,000.00
2202	OVERHEAD COST	10,700,000.00	900,000.00	20,365,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	100,500.00	600,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	300,000.00
22020102	Local Travel and Transport: Others	500,000.00	100,500.00	300,000.00
220202	UTILITIES - GENERAL	500,000.00	35,000.00	350,000.00
22020202	TELEPHONE CHARGES	100,000.00	35,000.00	100,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0	50,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	140,000.00	900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	140,000.00	350,000.00
22020303	NEWSPAPERS	100,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	0	150,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,100,000.00	220,000.00	1,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	150,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	55,000.00	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	15,000.00	250,000.00
220205	TRAINING - GENERAL	3,500,000.00	0	5,500,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	0	500,000.00
22020503	Annual Conferences	3,000,000.00	0	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	0	300,000.00
22020709	Consultancy Services (Others)	500,000.00	0	300,000.00

220208	FUEL & LUBRICANTS - GENERAL	500,000.00	290,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	290,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,850,000.00	114,500.00	11,065,000.00
22021001	Refreshment and Meals/Committee Expenses	200,000.00	94,500.00	200,000.00
22021004	Press Affairs/Publicity and Advertisement	200,000.00	20,000.00	200,000.00
22021007	Postages and Courier Service	50,000.00	0	50,000.00
22021008	Welfare Packages	200,000.00	0	250,000.00
22021016	General Programmes	200,000.00	0	350,000.00
22021065	COVID-19	2,000,000.00	0	10,015,000.00
23	CAPITAL EXPENDITURE	25,735,000.00	0	34,080,000.00
2301	FIXED ASSETS PURCHASED	25,735,000.00	0	34,080,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,735,000.00	0	34,080,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,045,000.00	0	3,650,000.00
23010113	PURCHASE OF COMPUTERS	800,000.00	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	200,000.00	0	600,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0	1,000,000.00
23010118	PURCHASE OF SCANNERS	50,000.00	0	80,000.00
23010119	PURCHASE OF POWER GENERATING SET	50,000.00	0	100,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,590,000.00	0	2,650,000.00

Plateau State Government 2021 Budget Estimates: 051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	2,450,032,143.16	1,912,908,508.42	2,959,762,087.16
21	PERSONNEL COST	1,628,045,732.16	1,609,969,731.16	1,924,887,087.16
2101	SALARY	1,628,045,732.16	1,609,969,731.16	1,924,887,087.16
210101	SALARIES AND WAGES	1,628,045,732.16	1,609,969,731.16	1,924,887,087.16
21010101	SALARY	1,628,045,732.16	1,609,969,731.16	1,924,887,087.16
22	OTHER RECURRENT COSTS	501,773,000.00	197,897,958.26	416,000,000.00
2202	OVERHEAD COST	501,773,000.00	197,897,958.26	416,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,200,000.00	6,195,770.00	16,000,000.00
22020101	Local Travel and Transport: Training	7,200,000.00	1,788,500.00	8,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00	4,407,270.00	8,000,000.00
220202	UTILITIES - GENERAL	16,100,000.00	13,762,508.00	22,500,000.00
22020201	ELECTRICITY CHARGES	11,000,000.00	9,927,880.00	17,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	1,850,000.00	2,000,000.00

22020203	INTERNET ACCESS CHARGES	2,000,000.00	1,278,628.00	2,000,000.00
22020205	WATER RATES	1,100,000.00	706,000.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	21,999,000.00	10,115,550.26	50,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	8,944,150.26	18,000,000.00
22020302	BOOKS	2,470,000.00	21,000.00	3,000,000.00
22020303	NEWSPAPERS	1,000,000.00	421,600.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS	313,000.00	20,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,736,000.00	0	10,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,840,000.00	300,000.00	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,510,000.00	408,800.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	420,000.00	0	1,000,000.00
22020315	Photo Materials	710,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	94,872,000.00	12,169,304.00	43,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	6,520,000.00	1,331,136.00	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,660,000.00	978,100.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	65,000,000.00	5,905,068.00	8,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	2,000,000.00	6,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,855,000.00	1,155,500.00	6,000,000.00
22020406	OTHER MAINTENANCE SERVICES	4,250,000.00	799,500.00	3,500,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,400,000.00	0	5,000,000.00
22020413	MINOR ROAD MAINTENANCE	3,187,000.00	0	3,000,000.00
220205	TRAINING - GENERAL	16,200,000.00	2,339,150.00	21,500,000.00
22020501	Local Training/Workshops and Seminars	5,000,000.00	1,886,750.00	5,000,000.00
22020502	International Training/Workshop and Seminars	6,100,000.00	189,400.00	10,000,000.00
22020503	Annual Conferences	5,100,000.00	263,000.00	6,500,000.00
220206	OTHER SERVICES - GENERAL	19,250,000.00	14,012,921.00	20,500,000.00
22020601	Security Gadgets/Services	12,000,000.00	10,740,228.00	15,000,000.00
22020605	Cleaning and Fumigation Services	6,050,000.00	2,972,693.00	4,500,000.00
22020607	Labour Matters	1,200,000.00	300,000.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	48,047,400.00	10,500,000.00
22020703	Legal Services	1,000,000.00	10,000.00	1,000,000.00
22020709	Consultancy Services (Others)	500,000.00	0	500,000.00
22020710	Audit Fees	2,000,000.00	1,225,000.00	3,500,000.00
22020711	Planning Research & Statistics	500,000.00	0	500,000.00
22020719	Monitoring and Evaluation Expenses	6,000,000.00	46,812,400.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	58,000,000.00	9,475,488.00	40,500,000.00

22020801	Motor Vehicle Fuel Cost	50,000,000.00	4,466,088.00	7,500,000.00
22020806	COOKING GAS/FUEL COST	8,000,000.00	5,009,400.00	33,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	0	1,500,000.00
22020901	Bank Charges (Other than Interest)	2,000,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	251,152,000.00	81,779,867.00	190,000,000.00
22021001	Refreshment and Meals/Committee Expenses	9,000,000.00	7,823,040.00	8,000,000.00
22021003	General Allowance	15,000,000.00	11,972,304.00	24,000,000.00
22021004	Press Affairs/Publicity and Advertisement	6,750,000.00	2,434,600.00	7,500,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	486,000.00	500,000.00
22021007	Postages and Courier Service	1,000,000.00	0	2,000,000.00
22021008	Welfare Packages	5,000,000.00	3,728,000.00	7,500,000.00
22021010	Subcription to Professional Bodies	2,000,000.00	565,000.00	1,500,000.00
22021011	Sporting Activities	7,000,000.00	4,597,000.00	8,000,000.00
22021012	Direct Teaching and Laboratory Cost	12,050,000.00	0	10,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	4,100,000.00	30,000.00	8,000,000.00
22021016	General Programmes	47,000,000.00	44,919,500.00	53,000,000.00
22021019	JAMB Running Cost	2,000,000.00	434,000.00	1,000,000.00
22021020	Payment of Examination Fees	4,000,000.00	3,981,013.00	5,000,000.00
22021021	Schools Accreditation	16,500,000.00	809,410.00	17,000,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	5,000,000.00	0	3,500,000.00
22021065	COVID-19	114,252,000.00	0	33,500,000.00
23	CAPITAL EXPENDITURE	320,213,411.00	105,040,819.00	618,875,000.00
2301	FIXED ASSETS PURCHASED	121,213,411.00	98,261,669.00	105,325,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	121,213,411.00	98,261,669.00	105,325,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	0	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,500,000.00	5,548,258.00	33,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0	0	25,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	97,713,411.00	92,713,411.00	17,325,000.00
2302	CONSTRUCTION / PROVISION	166,000,000.00	6,779,150.00	188,550,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	166,000,000.00	6,779,150.00	188,550,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000.00	0	30,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	95,000,000.00	6,709,150.00	45,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	25,000,000.00	0	20,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,000,000.00	70,000.00	12,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0	0	20,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	15,000,000.00	0	25,000,000.00

23020128	OTHER CONSTRUCTION	2,000,000.00	0	36,550,000.00
2303	REHABILITATION / REPAIRS	33,000,000.00	0	300,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	33,000,000.00	0	300,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000.00	0	40,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	0	0	250,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	13,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	25,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	25,000,000.00
23050128	OTHERS	0	0	25,000,000.00

Plateau State Government 2021 Budget Estimates: 051900500100 - COLLEGE OF EDUCATION, GINDIRI - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	1,872,758,373.00	1,519,368,093.00	2,051,779,652.00
21	PERSONNEL COST	1,440,508,373.00	1,386,032,600.00	1,648,779,652.00
2101	SALARY	1,440,508,373.00	1,386,032,600.00	1,648,779,652.00
210101	SALARIES AND WAGES	1,440,508,373.00	1,386,032,600.00	1,648,779,652.00
21010101	SALARY	1,440,508,373.00	1,386,032,600.00	1,648,779,652.00
22	OTHER RECURRENT COSTS	170,750,000.00	34,100,350.00	223,000,000.00
2202	OVERHEAD COST	170,750,000.00	34,100,350.00	223,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,500,000.00	1,124,400.00	9,000,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	2,000,000.00
22020102	Local Travel and Transport: Others	3,000,000.00	1,124,400.00	7,000,000.00
220202	UTILITIES - GENERAL	1,350,000.00	118,000.00	2,300,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	950,000.00
22020202	TELEPHONE CHARGES	350,000.00	118,000.00	850,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,100,000.00	2,443,300.00	21,500,000.00
22020302	BOOKS	700,000.00	0	700,000.00
22020303	NEWSPAPERS	400,000.00	0	600,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000.00	2,443,300.00	13,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00	0	4,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	0	1,000,000.00
22020317	Lapidary Consumables	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	2,903,150.00	7,500,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	3,000,000.00	846,200.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	125,000.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	316,800.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	1,615,150.00	3,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	100,000.00	3,000,000.00
22020501	Local Training/Workshops and Seminars	2,500,000.00	100,000.00	1,500,000.00
22020503	Annual Conferences	1,500,000.00	0	1,500,000.00
220206	OTHER SERVICES - GENERAL	3,200,000.00	200,000.00	3,200,000.00
22020603	Rent of Houses	800,000.00	0	800,000.00
22020604	Security Vote (Including Operations)	2,400,000.00	200,000.00	2,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	95,000.00	5,000,000.00
22020703	Legal Services	1,500,000.00	95,000.00	1,500,000.00
22020710	Audit Fees	3,500,000.00	0	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	835,000.00	10,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	178,000.00	8,000,000.00
22020802	Other Transport Equipment Fuel Cost	2,000,000.00	657,000.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	0	3,000,000.00
22020901	Bank Charges (Other than Interest)	2,000,000.00	0	2,000,000.00
22020906	INSURANCE PREMIUM	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	119,600,000.00	26,281,500.00	158,500,000.00
22021001	Refreshment and Meals/Committee Expenses	8,000,000.00	2,237,000.00	10,000,000.00
22021002	FAAC(Annual contribution/Honourarium)	9,000,000.00	5,938,000.00	8,000,000.00
22021004	Press Affairs/Publicity and Advertisement	2,500,000.00	32,000.00	2,500,000.00
22021005	Medical Expenses and HIV/AIDS Control	2,100,000.00	0	1,000,000.00
22021016	General Programmes	16,500,000.00	422,000.00	20,000,000.00
22021020	Payment of Examination Fees	2,000,000.00	0	2,000,000.00
22021021	Schools Accreditation	60,000,000.00	16,802,945.00	60,000,000.00
22021025	Hosting of State Council	7,000,000.00	0	5,000,000.00
22021065	COVID-19	12,500,000.00	849,555.00	50,000,000.00
23	CAPITAL EXPENDITURE	261,500,000.00	99,235,143.00	180,000,000.00
2301	FIXED ASSETS PURCHASED	52,000,000.00	0	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	52,000,000.00	0	30,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,000,000.00	0	2,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	0	0
23010106	PURCHASE OF VANS	25,000,000.00	0	0
23010107	PURCHASE OF TRUCKS	5,000,000.00	0	15,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0	8,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	207,500,000.00	99,235,143.00	150,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	207,500,000.00	99,235,143.00	150,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,500,000.00	0	10,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,500,000.00	0	10,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,500,000.00	0	10,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	5,000,000.00	0	0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	147,500,000.00	61,310,571.85	10,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5,000,000.00	0	0
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	7,500,000.00	0	50,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000.00	0	60,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	25,000,000.00	37,924,571.15	0
2303	REHABILITATION / REPAIRS	2,000,000.00	0	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	0	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	0	0

Plateau State Government 2021 Budget Estimates: 051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	4,075,279,887.40	3,408,686,819.66	6,248,204,500.00
21	PERSONNEL COST	2,667,297,500.00	2,667,297,500.00	2,667,297,500.00
2101	SALARY	2,667,297,500.00	2,667,297,500.00	2,667,297,500.00
210101	SALARIES AND WAGES	2,667,297,500.00	2,667,297,500.00	2,667,297,500.00
21010101	SALARY	2,667,297,500.00	2,667,297,500.00	2,667,297,500.00
22	OTHER RECURRENT COSTS	379,550,000.00	109,523,208.37	755,907,000.00
2202	OVERHEAD COST	379,550,000.00	109,523,208.37	755,907,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	14,615,197.00	45,000,000.00
22020101	Local Travel and Transport: Training	10,000,000.00	3,097,140.00	20,000,000.00
22020102	Local Travel and Transport: Others	15,000,000.00	11,518,057.00	25,000,000.00
220202	UTILITIES - GENERAL	24,900,000.00	15,505,100.00	54,699,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	50,000.00	25,000,000.00
22020202	TELEPHONE CHARGES	3,900,000.00	0	3,999,000.00
22020203	INTERNET ACCESS CHARGES	5,500,000.00	2,814,000.00	5,700,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	14,000,000.00	12,641,100.00	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	27,000,000.00	5,763,410.00	51,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,000,000.00	2,746,500.00	15,000,000.00

22020303	NEWSPAPERS	1,000,000.00	320,700.00	2,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	1,465,240.00	8,200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	0	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,500,000.00	374,000.00	8,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,000,000.00	856,970.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,000,000.00	9,931,350.00	63,558,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	7,000,000.00	5,926,800.00	17,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	163,600.00	7,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000.00	2,403,700.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	37,500.00	13,300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	0	9,258,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	1,399,750.00	7,000,000.00
220205	TRAINING - GENERAL	14,000,000.00	323,160.00	31,600,000.00
22020501	Local Training/Workshops and Seminars	9,000,000.00	323,160.00	20,000,000.00
22020503	Annual Conferences	5,000,000.00	0	11,600,000.00
220206	OTHER SERVICES - GENERAL	17,400,000.00	6,406,861.00	21,900,000.00
22020601	Security Gadgets/Services	7,000,000.00	5,437,761.00	11,900,000.00
22020605	Cleaning and Fumigation Services	10,400,000.00	969,100.00	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,500,000.00	2,750,000.00	71,100,000.00
22020703	Legal Services	20,000,000.00	1,750,000.00	43,100,000.00
22020709	Consultancy Services (Others)	5,000,000.00	0	15,500,000.00
22020710	Audit Fees	3,000,000.00	1,000,000.00	7,000,000.00
22020711	Planning Research & Statistics	2,500,000.00	0	5,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	9,950,000.00	3,633,565.95	21,900,000.00
22020801	Motor Vehicle Fuel Cost	4,500,000.00	1,738,725.95	8,000,000.00
22020802	Other Transport Equipment Fuel Cost	1,500,000.00	77,250.00	5,900,000.00
22020803	Plant/Generator Cost	3,950,000.00	1,817,590.00	8,000,000.00
220209	FINANCIAL CHARGES - GENERAL	16,900,000.00	5,130,240.42	37,950,000.00
22020901	Bank Charges (Other than Interest)	900,000.00	130,240.42	950,000.00
22020906	INSURANCE PREMIUM	6,000,000.00	5,000,000.00	18,000,000.00
22020907	INSURANCE GROUP LIFE	10,000,000.00	0	19,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	187,900,000.00	45,464,324.00	357,000,000.00
22021001	Refreshment and Meals/Committee Expenses	9,000,000.00	8,517,730.00	17,500,000.00
22021004	Press Affairs/Publicity and Advertisement	4,000,000.00	2,223,424.00	10,000,000.00
22021007	Postages and Courier Service	1,000,000.00	38,250.00	1,000,000.00

22021008	Welfare Packages	9,000,000.00	7,218,000.00	15,000,000.00
22021010	Subcription to Professional Bodies	3,600,000.00	590,000.00	5,000,000.00
22021011	Sporting Activities	300,000.00	0	5,000,000.00
22021016	General Programmes	10,000,000.00	9,376,920.00	20,000,000.00
22021021	Schools Accreditation	70,000,000.00	17,500,000.00	180,000,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	20,000,000.00	0	50,000,000.00
22021049	Recruitment and Appointment	1,000,000.00	0	3,500,000.00
22021065	COVID-19	60,000,000.00	0	50,000,000.00
23	CAPITAL EXPENDITURE	1,028,432,387.40	631,866,111.29	2,825,000,000.00
2301	FIXED ASSETS PURCHASED	115,827,875.00	87,100,240.00	230,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	115,827,875.00	87,100,240.00	230,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	17,092,500.00	70,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,827,875.00	10,827,875.00	15,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00	0	30,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,000,000.00	23,784,615.00	55,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000.00	0	20,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	25,000,000.00	35,395,250.00	40,000,000.00
2302	CONSTRUCTION / PROVISION	887,604,512.40	544,765,871.29	2,565,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	887,604,512.40	544,765,871.29	2,565,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	483,966,254.40	456,623,359.33	1,601,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	55,000,000.00	0	210,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000.00	2,780,886.50	5,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	60,000,000.00	37,112,193.33	213,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	0	10,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	10,000,000.00	39,899,885.28	20,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,000,000.00	0	240,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	20,000,000.00	8,349,546.85	4,500,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000.00	0	10,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,000,000.00	0	20,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	228,638,258.00	0	231,500,000.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0	10,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0	20,000,000.00
23050128	OTHERS	10,000,000.00	0	20,000,000.00

Plateau State Government 2021 Budget Estimates: 051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGI - Expenditure Summary by

Code	Description	2020 Revised Budget	January to September	2021 Approved Budget
2	EXPENDITURES	687,416,672.00	585,495,092.70	864,440,183.00
21	PERSONNEL COST	572,163,672.00	572,163,672.00	581,722,243.00
2101	SALARY	572,163,672.00	572,163,672.00	581,722,243.00
210101	SALARIES AND WAGES	572,163,672.00	572,163,672.00	581,722,243.00
21010101	SALARY	572,163,672.00	572,163,672.00	581,722,243.00
22	OTHER RECURRENT COSTS	24,900,000.00	13,331,420.70	60,124,000.00
2202	OVERHEAD COST	24,900,000.00	13,331,420.70	60,124,000.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	490,320.00	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	490,320.00	700,000.00
220205	TRAINING - GENERAL	2,100,000.00	2,543,790.70	6,324,000.00
22020501	Local Training/Workshops and Seminars	2,000,000.00	2,543,790.70	5,000,000.00
22020503	Annual Conferences	100,000.00	0	1,324,000.00
220206	OTHER SERVICES - GENERAL	400,000.00	302,000.00	800,000.00
22020603	Rent of Houses	100,000.00	12,000.00	300,000.00
22020605	Cleaning and Fumigation Services	300,000.00	290,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	0	700,000.00
22020710	Audit Fees	500,000.00	0	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	924,050.00	1,700,000.00
22020803	Plant/Generator Cost	1,000,000.00	924,050.00	1,700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,400,000.00	9,071,260.00	49,900,000.00
22021001	Refreshment and Meals/Committee Expenses	300,000.00	492,960.00	800,000.00
22021004	Press Affairs/Publicity and Advertisement	200,000.00	385,000.00	400,000.00
22021005	Medical Expenses and HIV/AIDS Control	400,000.00	380,000.00	500,000.00
22021008	Welfare Packages	400,000.00	672,000.00	1,500,000.00
22021011	Sporting Activities	200,000.00	479,000.00	400,000.00
22021013	Annual Budget Expenses and Administration	3,400,000.00	195,000.00	300,000.00
22021019	JAMB Running Cost	1,500,000.00	3,198,500.00	7,000,000.00
22021021	Schools Accreditation	3,000,000.00	0	15,000,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	1,000,000.00	2,870,000.00	5,000,000.00
22021065	COVID-19	10,000,000.00	398,800.00	19,000,000.00
23	CAPITAL EXPENDITURE	90,353,000.00	0	222,593,940.00
2301	FIXED ASSETS PURCHASED	27,353,000.00	0	89,353,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,353,000.00	0	89,353,000.00

23010101	PURCHASE / ACQUISITION OF LAND	4,353,000.00	0	4,353,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	45,000,000.00
23010108	PURCHASE OF BUSES	0	0	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	58,000,000.00	0	123,240,940.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	58,000,000.00	0	123,240,940.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	0	20,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000.00	0	50,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	4,000,000.00	0	12,640,940.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	0	5,600,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5,000,000.00	0	20,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	4,000,000.00	0	15,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	10,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 051900800100 - PLATEAU STATE SCHOLARSHIP BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	250,970,000.00	25,644,150.00	280,670,000.00
22	OTHER RECURRENT COSTS	207,870,000.00	25,644,150.00	129,770,000.00
2202	OVERHEAD COST	207,870,000.00	25,644,150.00	129,770,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	0	2,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	0	1,000,000.00
22020102	Local Travel and Transport: Others	500,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	20,000.00	0	120,000.00
22020202	TELEPHONE CHARGES	20,000.00	0	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	150,000.00	50,000.00	150,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	50,000.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	199,150.00	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	200,000.00	109,000.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	50,000.00	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	40,150.00	150,000.00
220205	TRAINING - GENERAL	500,000.00	0	1,000,000.00
22020501	Local Training/Workshops and Seminars	500,000.00	0	1,000,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	205,200,000.00	25,395,000.00	125,800,000.00
22021001	Refreshment and Meals/Committee Expenses	100,000.00	0	200,000.00
22021002	FAAC(Annual contribution/Honourarium)	100,000.00	0	600,000.00
22021003	General Allowance	200,000,000.00	25,395,000.00	120,000,000.00
22021065	COVID-19	5,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	43,100,000.00	0	150,900,000.00
2301	FIXED ASSETS PURCHASED	28,100,000.00	0	27,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,100,000.00	0	27,500,000.00
23010108	PURCHASE OF BUSES	27,500,000.00	0	27,500,000.00
23010113	PURCHASE OF COMPUTERS	600,000.00	0	0
2305	OTHER CAPITAL PROJECTS	15,000,000.00	0	123,400,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000.00	0	123,400,000.00
23050128	OTHERS	15,000,000.00	0	123,400,000.00

Plateau State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	20,034,072,025.47	17,429,019,496.31	4,628,089,776.00
21	PERSONNEL COST	262,182,651.00	215,344,590.00	366,359,776.00
2101	SALARY	262,182,651.00	215,344,590.00	366,359,776.00
210101	SALARIES AND WAGES	262,182,651.00	215,344,590.00	366,359,776.00
21010101	SALARY	262,182,651.00	215,344,590.00	366,359,776.00
22	OTHER RECURRENT COSTS	335,330,000.00	178,242,368.00	645,930,000.00
2202	OVERHEAD COST	329,330,000.00	178,242,368.00	639,930,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,200,000.00	226,000.00	1,200,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	700,000.00	226,000.00	700,000.00
220202	UTILITIES - GENERAL	20,000.00	0	20,000.00
22020202	TELEPHONE CHARGES	20,000.00	0	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,690,000.00	143,000.00	1,690,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	92,000.00	100,000.00
22020302	BOOKS	300,000.00	0	300,000.00
22020303	NEWSPAPERS	70,000.00	0	70,000.00
22020304	MAGAZINES & PERIODICALS	20,000.00	0	20,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	0	500,000.00
22020315	Photo Materials	200,000.00	51,000.00	200,000.00

220204	MAINTENANCE SERVICES - GENERAL	2,150,000.00	751,500.00	2,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	950,000.00	521,000.00	950,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	189,000.00	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	41,500.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	7,250,000.00	100,000.00	7,750,000.00
22020501	Local Training/Workshops and Seminars	750,000.00	100,000.00	750,000.00
22020503	Annual Conferences	6,500,000.00	0	7,000,000.00
220206	OTHER SERVICES - GENERAL	200,000.00	191,000.00	300,000.00
22020605	Cleaning and Fumigation Services	200,000.00	191,000.00	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,400,000.00	0	9,400,000.00
22020709	Consultancy Services (Others)	1,000,000.00	0	1,500,000.00
22020711	Planning Research & Statistics	1,000,000.00	0	1,500,000.00
22020713	Ministry/State Tenders Board	300,000.00	0	300,000.00
22020715	Child Justice Administration	5,000,000.00	0	6,000,000.00
22020719	Monitoring and Evaluation Expenses	100,000.00	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	300,000.00	259,000.00	400,000.00
22020801	Motor Vehicle Fuel Cost	300,000.00	259,000.00	400,000.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	0	150,000.00
22020901	Bank Charges (Other than Interest)	150,000.00	0	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	308,970,000.00	176,571,868.00	616,870,000.00
22021001	Refreshment and Meals/Committee Expenses	400,000.00	261,000.00	400,000.00
22021004	Press Affairs/Publicity and Advertisement	1,100,000.00	40,000.00	1,100,000.00
22021005	Medical Expenses and HIV/AIDS Control	100,000.00	0	100,000.00
22021007	Postages and Courier Service	70,000.00	5,000.00	70,000.00
22021008	Welfare Packages	1,000,000.00	448,500.00	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	200,000.00	0	500,000.00
22021016	General Programmes	10,000,000.00	448,500.00	20,000,000.00
22021022	Clinical Running Cost	1,600,000.00	0	1,600,000.00
22021025	Hosting of State Council	15,000,000.00	0	15,000,000.00
22021028	Aid to Voluntary Organizations	2,500,000.00	0	5,000,000.00
22021036	Food and Nutrition	0	0	25,600,000.00
22021060	PURCHASE OF EQUIPMENT	80,000,000.00	175,368,868.00	350,000,000.00
22021065	COVID-19	197,000,000.00	0	197,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	6,000,000.00	0	6,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,000,000.00	0	6,000,000.00

22040109	GRANTS TO COMMUNITIES/NGOs	6,000,000.00	0	6,000,000.00
23	CAPITAL EXPENDITURE	19,436,559,374.47	17,035,432,538.31	3,615,800,000.00
2301	FIXED ASSETS PURCHASED	730,500,000.00	190,000,000.00	376,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	730,500,000.00	190,000,000.00	376,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	425,000,000.00	0	236,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	0	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	304,000,000.00	190,000,000.00	135,500,000.00
2302	CONSTRUCTION / PROVISION	1,003,432,588.31	145,432,538.31	1,157,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,003,432,588.31	145,432,538.31	1,157,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	997,432,588.31	145,432,538.31	1,127,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	6,000,000.00	0	30,000,000.00
2303	REHABILITATION / REPAIRS	218,300,000.00	0	174,300,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	218,300,000.00	0	174,300,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	218,300,000.00	0	174,300,000.00
2305	OTHER CAPITAL PROJECTS	17,484,326,786.16	16,700,000,000.00	1,908,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	17,484,326,786.16	16,700,000,000.00	1,908,000,000.00
23050128	OTHERS	17,484,326,786.16	16,700,000,000.00	1,908,000,000.00

Plateau State Government 2021 Budget Estimates: 052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY - Expenditure Summary

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	441,552,400.00	0	531,752,400.00
22	OTHER RECURRENT COSTS	270,000,000.00	0	253,000,000.00
2202	OVERHEAD COST	270,000,000.00	0	253,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	0	1,500,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	800,000.00	0	1,800,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	250,000.00	0	250,000.00
22020205	WATER RATES	200,000.00	0	500,000.00
22020206	SEWERAGE CHARGES	100,000.00	0	500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	50,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,100,000.00	0	4,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	500,000.00
22020302	BOOKS	100,000.00	0	100,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00

22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	100,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	0	3,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	0	1,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	200,000.00
220205	TRAINING - GENERAL	1,600,000.00	0	1,600,000.00
22020501	Local Training/Workshops and Seminars	1,000,000.00	0	1,000,000.00
22020503	Annual Conferences	600,000.00	0	600,000.00
220206	OTHER SERVICES - GENERAL	1,250,000.00	0	1,250,000.00
22020601	Security Gadgets/Services	1,000,000.00	0	1,000,000.00
22020605	Cleaning and Fumigation Services	250,000.00	0	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000.00	0	6,500,000.00
22020711	Planning Research & Statistics	500,000.00	0	500,000.00
22020715	Child Justice Administration	1,000,000.00	0	5,000,000.00
22020719	Monitoring and Evaluation Expenses	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	300,000.00	0	300,000.00
22020801	Motor Vehicle Fuel Cost	300,000.00	0	300,000.00
220209	FINANCIAL CHARGES - GENERAL	250,000.00	0	250,000.00
22020901	Bank Charges (Other than Interest)	250,000.00	0	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	256,000,000.00	0	234,000,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	0	500,000.00
22021002	FAAC(Annual contribution/Honourarium)	500,000.00	0	500,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	0	5,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	0	500,000.00
22021007	Postages and Courier Service	500,000.00	0	500,000.00
22021008	Welfare Packages	1,000,000.00	0	1,000,000.00
22021010	Subcription to Professional Bodies	500,000.00	0	1,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	1,000,000.00	0	2,000,000.00
22021016	General Programmes	100,000,000.00	0	50,000,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	1,000,000.00	0	2,000,000.00
22021036	Food and Nutrition	20,000,000.00	0	41,000,000.00
22021065	COVID-19	130,000,000.00	0	130,000,000.00

23	CAPITAL EXPENDITURE	171,552,400.00	0	278,752,400.00
2301	FIXED ASSETS PURCHASED	39,000,000.00	0	87,800,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,000,000.00	0	87,800,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	0	0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000.00	0	57,800,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	0	0
2302	CONSTRUCTION / PROVISION	56,102,400.00	0	79,002,400.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	56,102,400.00	0	79,002,400.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	56,102,400.00	0	79,002,400.00
2303	REHABILITATION / REPAIRS	51,450,000.00	0	39,950,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	51,450,000.00	0	39,950,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	1,500,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	41,450,000.00	0	28,450,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	25,000,000.00	0	72,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000.00	0	72,000,000.00
23050128	OTHERS	25,000,000.00	0	72,000,000.00

Plateau State Government 2021 Budget Estimates: 052110100100 - PLATEAU STATE SPECIALIST HOSPITAL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Once January to September	2021 Approved Budget
2	EXPENDITURES	2,897,437,912.00	1,315,738,894.00	2,632,867,090.00
21	PERSONNEL COST	1,174,987,912.00	1,094,714,327.00	1,044,117,090.00
2101	SALARY	1,174,987,912.00	1,094,714,327.00	1,044,117,090.00
210101	SALARIES AND WAGES	1,174,987,912.00	1,094,714,327.00	1,044,117,090.00
21010101	SALARY	1,174,987,912.00	1,094,714,327.00	1,044,117,090.00
22	OTHER RECURRENT COSTS	649,900,000.00	221,024,567.00	673,750,000.00
2202	OVERHEAD COST	649,900,000.00	221,024,567.00	673,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	1,395,750.00	4,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	1,008,750.00	1,500,000.00
22020102	Local Travel and Transport: Others	1,500,000.00	387,000.00	2,500,000.00
220202	UTILITIES - GENERAL	3,300,000.00	2,132,880.30	3,800,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	862,600.00	1,500,000.00
22020205	WATER RATES	2,000,000.00	1,252,800.00	2,000,000.00
22020206	SEWERAGE CHARGES	300,000.00	17,480.30	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	128,500,000.00	119,605,431.64	151,000,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	1,896,000.00	3,000,000.00
22020302	BOOKS	1,000,000.00	400,800.00	1,000,000.00
22020303	NEWSPAPERS	200,000.00	0	200,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	7,029.64	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	120,000,000.00	113,701,602.00	140,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	0	2,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000.00	3,600,000.00	4,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,500,000.00	10,289,163.25	16,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	2,000,000.00	1,884,100.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,069,813.25	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	980,500.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,483,100.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	938,400.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,933,250.00	4,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	1,500,000.00
22020501	Local Training/Workshops and Seminars	1,500,000.00	0	1,000,000.00
22020503	Annual Conferences	500,000.00	0	500,000.00
220206	OTHER SERVICES - GENERAL	2,800,000.00	1,417,000.00	7,300,000.00
22020601	Security Gadgets/Services	200,000.00	0	200,000.00
22020602	Rent of office	600,000.00	0	600,000.00
22020605	Cleaning and Fumigation Services	1,500,000.00	1,102,000.00	1,500,000.00
22020606	Burial Expenses	500,000.00	315,000.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000.00	0	3,500,000.00
22020709	Consultancy Services (Others)	1,000,000.00	0	1,000,000.00
22020710	Audit Fees	2,500,000.00	0	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,031,100.00	3,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	903,700.00	1,500,000.00
22020803	Plant/Generator Cost	1,500,000.00	1,127,400.00	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	25,091.81	550,000.00
22020901	Bank Charges (Other than Interest)	30,000.00	25,091.81	550,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	490,270,000.00	84,128,150.00	482,600,000.00
22021001	Refreshment and Meals/Committee Expenses	3,000,000.00	2,307,250.00	4,000,000.00
22021003	General Allowance	126,370,000.00	6,427,800.00	50,000,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	435,000.00	700,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	200,000.00	500,000.00
22021007	Postages and Courier Service	100,000.00	7,600.00	100,000.00

22021008	Welfare Packages	1,000,000.00	627,000.00	2,000,000.00
22021013	Annual Budget Expenses and Administration	300,000.00	290,000.00	300,000.00
22021048	Post Graduate Programme	0	0	25,000,000.00
22021065	COVID-19	358,500,000.00	73,833,500.00	400,000,000.00
23	CAPITAL EXPENDITURE	1,072,550,000.00	0	915,000,000.00
2301	FIXED ASSETS PURCHASED	1,027,550,000.00	0	885,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,027,550,000.00	0	885,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	24,000,000.00	0	25,000,000.00
23010108	PURCHASE OF BUSES	35,000,000.00	0	35,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	60,000,000.00	0	60,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	846,250,000.00	0	712,700,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	62,300,000.00	0	52,300,000.00
2302	CONSTRUCTION / PROVISION	45,000,000.00	0	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,000,000.00	0	30,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	45,000,000.00	0	30,000,000.00

Plateau State Government 2021 Budget Estimates: 052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	3,930,177,743.08	1,880,271,528.27	3,887,580,543.00
21	PERSONNEL COST	1,921,177,743.08	1,817,557,841.08	1,835,080,543.00
2101	SALARY	1,921,177,743.08	1,817,557,841.08	1,835,080,543.00
210101	SALARIES AND WAGES	1,921,177,743.08	1,817,557,841.08	1,835,080,543.00
21010101	SALARY	1,921,177,743.08	1,817,557,841.08	1,835,080,543.00
22	OTHER RECURRENT COSTS	409,000,000.00	62,713,687.19	430,000,000.00
2202	OVERHEAD COST	409,000,000.00	62,713,687.19	430,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	1,346,000.00	5,000,000.00
22020101	Local Travel and Transport: Training	5,000,000.00	1,010,000.00	3,000,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	336,000.00	2,000,000.00
220202	UTILITIES - GENERAL	8,150,000.00	2,219,669.69	6,150,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	1,643,269.69	4,000,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	50,000.00	14,000.00	50,000.00
22020205	WATER RATES	2,000,000.00	41,400.00	1,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	521,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	43,200,000.00	13,314,700.00	30,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	441,500.00	1,500,000.00

22020302	BOOKS	1,500,000.00	100,000.00	1,500,000.00
22020303	NEWSPAPERS	100,000.00	60,000.00	100,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	26,500.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	3,390,000.00	7,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	3,665,000.00	10,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	5,631,700.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	36,500,000.00	14,010,482.50	27,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	5,000,000.00	777,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	270,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	2,938,482.50	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,499,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	7,411,000.00	12,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	115,000.00	5,000,000.00
220205	TRAINING - GENERAL	5,100,000.00	633,000.00	5,100,000.00
22020501	Local Training/Workshops and Seminars	5,000,000.00	633,000.00	5,000,000.00
22020503	Annual Conferences	100,000.00	0	100,000.00
220206	OTHER SERVICES - GENERAL	5,500,000.00	4,554,350.00	5,500,000.00
22020603	Rent of Houses	1,500,000.00	1,200,000.00	1,500,000.00
22020605	Cleaning and Fumigation Services	4,000,000.00	3,354,350.00	4,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	0	2,000,000.00
22020703	Legal Services	500,000.00	0	500,000.00
22020710	Audit Fees	1,500,000.00	0	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	16,500,000.00	4,512,525.00	10,500,000.00
22020801	Motor Vehicle Fuel Cost	4,500,000.00	1,377,625.00	4,500,000.00
22020803	Plant/Generator Cost	12,000,000.00	3,134,900.00	6,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0	500,000.00
22020906	INSURANCE PREMIUM	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	285,550,000.00	22,122,960.00	337,550,000.00
22021001	Refreshment and Meals/Committee Expenses	5,000,000.00	2,698,960.00	5,000,000.00
22021003	General Allowance	200,000.00	0	200,000.00
22021004	Press Affairs/Publicity and Advertisement	2,000,000.00	765,000.00	2,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	1,000,000.00	0	1,000,000.00
22021007	Postages and Courier Service	100,000.00	0	100,000.00
22021008	Welfare Packages	6,000,000.00	5,996,000.00	6,000,000.00
22021010	Subcription to Professional Bodies	100,000.00	0	100,000.00
22021015	Special Days/Celebrations and Awards Festivals	2,000,000.00	188,000.00	2,000,000.00

22021016	General Programmes	30,000,000.00	12,283,000.00	20,000,000.00
22021022	Clinical Running Cost	150,000.00	0	150,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	2,000,000.00	192,000.00	1,000,000.00
22021065	COVID-19	237,000,000.00	0	300,000,000.00
23	CAPITAL EXPENDITURE	1,600,000,000.00	0	1,622,500,000.00
2301	FIXED ASSETS PURCHASED	1,600,000,000.00	0	1,622,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,600,000,000.00	0	1,622,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	37,500,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,580,000,000.00	0	1,585,000,000.00

Plateau State Government 2021 Budget Estimates: 052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	408,337,542.00	35,913,835.93	498,156,327.00
21	PERSONNEL COST	201,937,542.00	0	182,156,327.00
2101	SALARY	201,937,542.00	0	182,156,327.00
210101	SALARIES AND WAGES	201,937,542.00	0	182,156,327.00
21010101	SALARY	201,937,542.00	0	182,156,327.00
22	OTHER RECURRENT COSTS	191,400,000.00	35,913,835.93	176,000,000.00
2202	OVERHEAD COST	191,400,000.00	35,913,835.93	176,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	2,540,000.00	5,500,000.00
22020101	Local Travel and Transport: Training	1,500,000.00	1,060,000.00	2,000,000.00
22020102	Local Travel and Transport: Others	3,500,000.00	1,480,000.00	3,500,000.00
220202	UTILITIES - GENERAL	6,450,000.00	2,290,000.00	5,250,000.00
22020201	ELECTRICITY CHARGES	4,000,000.00	1,795,000.00	3,000,000.00
22020202	TELEPHONE CHARGES	1,500,000.00	200,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	150,000.00	15,000.00	150,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	100,000.00	100,000.00
22020205	WATER RATES	700,000.00	180,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,650,000.00	858,500.00	4,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	300,000.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	18,500.00	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	150,000.00	40,000.00	150,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	350,000.00	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,700,000.00	150,000.00	1,700,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,500,000.00	8,180,993.00	7,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	13,000,000.00	5,990,000.00	500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	25,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	1,077,993.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	15,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,073,000.00	2,000,000.00
220205	TRAINING - GENERAL	6,500,000.00	2,980,000.00	6,500,000.00
22020501	Local Training/Workshops and Seminars	3,500,000.00	1,880,000.00	3,500,000.00
22020503	Annual Conferences	3,000,000.00	1,100,000.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	4,000,000.00	1,235,550.00	3,000,000.00
22020601	Security Gadgets/Services	2,000,000.00	695,550.00	2,000,000.00
22020605	Cleaning and Fumigation Services	2,000,000.00	540,000.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,100,000.00	1,465,000.00	6,100,000.00
22020703	Legal Services	1,000,000.00	100,000.00	1,000,000.00
22020705	Surveying Services	500,000.00	70,000.00	500,000.00
22020708	Medical Consulting	300,000.00	0	300,000.00
22020709	Consultancy Services (Others)	1,500,000.00	405,000.00	1,500,000.00
22020710	Audit Fees	2,500,000.00	390,000.00	2,500,000.00
22020711	Planning Research & Statistics	300,000.00	500,000.00	300,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	16,027.36	500,000.00
22020901	Bank Charges (Other than Interest)	500,000.00	16,027.36	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	140,700,000.00	16,347,765.57	137,500,000.00
22021001	Refreshment and Meals/Committee Expenses	2,500,000.00	1,295,565.57	1,500,000.00
22021002	FAAC(Annual contribution/Honourarium)	2,000,000.00	1,620,000.00	2,000,000.00
22021003	General Allowance	5,000,000.00	3,032,000.00	5,000,000.00
22021004	Press Affairs/Publicity and Advertisement	1,500,000.00	150,000.00	1,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	400,000.00	150,000.00	400,000.00
22021007	Postages and Courier Service	300,000.00	20,000.00	300,000.00
22021008	Welfare Packages	1,000,000.00	355,000.00	1,300,000.00
22021010	Subscribtion to Professional Bodies	3,500,000.00	850,000.00	1,500,000.00
22021011	Sporting Activities	1,000,000.00	23,000.00	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	500,000.00	0	1,000,000.00
22021016	General Programmes	1,000,000.00	302,200.00	500,000.00
22021020	Payment of Examination Fees	10,000,000.00	7,490,000.00	10,000,000.00
22021021	Schools Accreditation	11,000,000.00	0	11,000,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	1,000,000.00	1,060,000.00	1,500,000.00
22021065	COVID-19	100,000,000.00	0	100,000,000.00
23	CAPITAL EXPENDITURE	15,000,000.00	0	140,000,000.00

2301	FIXED ASSETS PURCHASED	0	0	40,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	40,000,000.00
23010108	PURCHASE OF BUSES	0	0	40,000,000.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	0	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,000,000.00	0	100,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	30,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,000,000.00	0	70,000,000.00

Plateau State Government 2021 Budget Estimates: 052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Actuals January to September	2021 Approved Budget
2	EXPENDITURES	667,079,594.00	422,343,355.00	663,485,908.00
21	PERSONNEL COST	456,619,594.00	417,027,955.00	528,725,908.00
2101	SALARY	456,619,594.00	417,027,955.00	528,725,908.00
210101	SALARIES AND WAGES	456,619,594.00	417,027,955.00	528,725,908.00
21010101	SALARY	456,619,594.00	417,027,955.00	528,725,908.00
22	OTHER RECURRENT COSTS	185,460,000.00	5,315,400.00	74,260,000.00
2202	OVERHEAD COST	185,460,000.00	5,315,400.00	74,260,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000.00	980,000.00	3,500,000.00
22020101	Local Travel and Transport: Training	1,000,000.00	0	1,500,000.00
22020102	Local Travel and Transport: Others	2,500,000.00	980,000.00	2,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00	35,000.00	1,700,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0	1,000,000.00
22020202	TELEPHONE CHARGES	300,000.00	35,000.00	500,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,200,000.00	1,352,300.00	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	940,100.00	2,000,000.00
22020302	BOOKS	620,000.00	0	620,000.00
22020303	NEWSPAPERS	100,000.00	10,500.00	100,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	8,500.00	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	371,100.00	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	780,000.00	0	780,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	0	2,800,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	400,000.00	22,100.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,900,000.00	869,500.00	1,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	42,000.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	473,400.00	1,000,000.00

22020406	OTHER MAINTENANCE SERVICES	500,000.00	354,100.00	500,000.00
220205	TRAINING - GENERAL	900,000.00	0	1,100,000.00
22020501	Local Training/Workshops and Seminars	400,000.00	0	600,000.00
22020503	Annual Conferences	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,200,000.00	0	3,500,000.00
22020709	Consultancy Services (Others)	2,000,000.00	0	2,300,000.00
22020710	Audit Fees	1,200,000.00	0	1,200,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	504,400.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	350,600.00	1,000,000.00
22020803	Plant/Generator Cost	500,000.00	153,800.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	164,760,000.00	1,574,200.00	53,060,000.00
22021001	Refreshment and Meals/Committee Expenses	1,000,000.00	151,100.00	1,000,000.00
22021002	FAAC(Annual contribution/Honourarium)	4,000,000.00	1,085,000.00	3,500,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	65,000.00	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	500,000.00	0	500,000.00
22021007	Postages and Courier Service	200,000.00	0	200,000.00
22021008	Welfare Packages	1,000,000.00	0	1,000,000.00
22021011	Sporting Activities	300,000.00	0	300,000.00
22021012	Direct Teaching and Laboratory Cost	3,700,000.00	273,100.00	2,000,000.00
22021020	Payment of Examination Fees	9,060,000.00	0	9,060,000.00
22021021	Schools Accreditation	15,000,000.00	0	15,000,000.00
22021065	COVID-19	129,500,000.00	0	20,000,000.00
23	CAPITAL EXPENDITURE	25,000,000.00	0	60,500,000.00
2301	FIXED ASSETS PURCHASED	0	0	20,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	20,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	20,500,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	0	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	0	40,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	10,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	0	0	10,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,000,000.00	0	10,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000.00	0	10,000,000.00

Plateau State Government 2021 Budget Estimates: 052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	676,851,191.00	435,148,529.00	894,873,015.00

21	PERSONNEL COST	456,351,191.00	393,900,329.00	548,373,015.00
2101	SALARY	456,351,191.00	393,900,329.00	548,373,015.00
210101	SALARIES AND WAGES	456,351,191.00	393,900,329.00	548,373,015.00
21010101	SALARY	456,351,191.00	393,900,329.00	548,373,015.00
22	OTHER RECURRENT COSTS	180,500,000.00	20,185,200.00	133,000,000.00
2202	OVERHEAD COST	180,500,000.00	20,185,200.00	133,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	422,000.00	5,000,000.00
22020101	Local Travel and Transport: Training	2,000,000.00	272,000.00	2,000,000.00
22020102	Local Travel and Transport: Others	1,000,000.00	150,000.00	3,000,000.00
220202	UTILITIES - GENERAL	10,000,000.00	3,595,000.00	9,700,000.00
22020201	ELECTRICITY CHARGES	6,000,000.00	3,000,000.00	5,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	350,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020205	WATER RATES	1,000,000.00	0	1,500,000.00
22020206	SEWERAGE CHARGES	500,000.00	50,000.00	500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	195,000.00	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,600,000.00	676,600.00	8,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	602,500.00	1,000,000.00
22020302	BOOKS	200,000.00	0	200,000.00
22020303	NEWSPAPERS	200,000.00	0	200,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	24,100.00	1,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	0	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0	2,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000.00	50,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	2,212,600.00	6,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	2,000,000.00	380,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	679,000.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	822,600.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	31,000.00	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000.00	300,000.00	500,000.00
220205	TRAINING - GENERAL	3,000,000.00	833,600.00	3,000,000.00
22020501	Local Training/Workshops and Seminars	2,000,000.00	833,600.00	2,000,000.00
22020503	Annual Conferences	1,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	271,800.00	4,000,000.00

22020601	Security Gadgets/Services	0	0	1,000,000.00
22020605	Cleaning and Fumigation Services	2,000,000.00	271,800.00	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	50,000.00	3,500,000.00
22020709	Consultancy Services (Others)	1,000,000.00	50,000.00	1,000,000.00
22020710	Audit Fees	500,000.00	0	1,500,000.00
22020711	Planning Research & Statistics	500,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	639,000.00	2,300,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	338,000.00	1,000,000.00
22020802	Other Transport Equipment Fuel Cost	300,000.00	50,000.00	300,000.00
22020803	Plant/Generator Cost	500,000.00	251,000.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0	1,500,000.00
22020901	Bank Charges (Other than Interest)	500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	147,600,000.00	11,484,600.00	88,900,000.00
22021001	Refreshment and Meals/Committee Expenses	4,000,000.00	2,125,000.00	3,000,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	0	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	1,500,000.00	223,100.00	2,000,000.00
22021007	Postages and Courier Service	300,000.00	300,000.00	500,000.00
22021008	Welfare Packages	1,300,000.00	1,050,000.00	1,400,000.00
22021010	Subcription to Professional Bodies	0	0	1,000,000.00
22021011	Sporting Activities	1,500,000.00	1,500,000.00	2,000,000.00
22021012	Direct Teaching and Laboratory Cost	5,000,000.00	4,234,100.00	5,000,000.00
22021015	Special Days/Celebrations and Awards Festivals	1,000,000.00	0	1,000,000.00
22021016	General Programmes	1,000,000.00	260,000.00	1,000,000.00
22021020	Payment of Examination Fees	1,500,000.00	0	1,500,000.00
22021021	Schools Accreditation	25,000,000.00	1,034,400.00	25,000,000.00
22021022	Clinical Running Cost	500,000.00	0	500,000.00
22021026	Supervision of Schools/Board of Governor's Meetings	4,500,000.00	758,000.00	4,500,000.00
22021065	COVID-19	100,000,000.00	0	40,000,000.00
23	CAPITAL EXPENDITURE	40,000,000.00	21,063,000.00	213,500,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	15,000,000.00	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	15,000,000.00	100,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	15,000,000.00	50,000,000.00
23010108	PURCHASE OF BUSES	0	0	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0	0	15,000,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	6,063,000.00	113,500,000.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	6,063,000.00	113,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000.00	6,063,000.00	35,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0	0	38,500,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT	0	0	40,000,000.00

Plateau State Government 2021 Budget Estimates: 052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY - Expenditure Sur

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	187,900,000.00	7,517,048.99	195,000,000.00
22	OTHER RECURRENT COSTS	127,900,000.00	7,517,048.99	90,000,000.00
2202	OVERHEAD COST	127,900,000.00	7,517,048.99	90,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	130,000.00	4,000,000.00
22020101	Local Travel and Transport: Training	2,000,000.00	0	2,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00	130,000.00	2,000,000.00
220202	UTILITIES - GENERAL	700,000.00	50,000.00	700,000.00
22020201	ELECTRICITY CHARGES	500,000.00	50,000.00	500,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	51,500.00	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	51,500.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	70,000.00	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	4,000,000.00	70,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0	2,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	7,000,000.00	12,000,000.00
22020501	Local Training/Workshops and Seminars	10,000,000.00	7,000,000.00	12,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020711	Planning Research & Statistics	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	33,500.00	2,000,000.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	30,000.00	1,000,000.00
22020803	Plant/Generator Cost	1,000,000.00	3,500.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	3,000,000.00
22020901	Bank Charges (Other than Interest)	0	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	96,200,000.00	182,048.99	61,800,000.00
22021001	Refreshment and Meals/Committee Expenses	500,000.00	25,000.00	500,000.00
22021003	General Allowance	10,000,000.00	0	5,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	200,000.00
22021007	Postages and Courier Service	500,000.00	0	500,000.00

22021016	General Programmes	70,000,000.00	157,048.99	20,000,000.00
22021061	HEALTH CLAIMS	0	0	25,600,000.00
22021065	COVID-19	15,000,000.00	0	10,000,000.00
23	CAPITAL EXPENDITURE	60,000,000.00	0	105,000,000.00
2301	FIXED ASSETS PURCHASED	50,000,000.00	0	93,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	0	93,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	4,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	3,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	3,500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	50,000,000.00	0	31,500,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0	12,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0	12,000,000.00
23050128	OTHERS	10,000,000.00	0	12,000,000.00

Plateau State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	555,697,915.00	355,206,929.00	1,013,799,760.00
21	PERSONNEL COST	197,251,915.00	192,963,729.00	201,853,760.00
2101	SALARY	197,251,915.00	192,963,729.00	201,853,760.00
210101	SALARIES AND WAGES	197,251,915.00	192,963,729.00	201,853,760.00
21010101	SALARY	197,251,915.00	192,963,729.00	201,853,760.00
22	OTHER RECURRENT COSTS	285,446,000.00	162,243,200.00	265,446,000.00
2202	OVERHEAD COST	285,446,000.00	162,243,200.00	265,446,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	159,400.00	1,000,000.00
22020101	Local Travel and Transport: Training	500,000.00	0	500,000.00
22020102	Local Travel and Transport: Others	500,000.00	159,400.00	500,000.00
220202	UTILITIES - GENERAL	346,000.00	0	346,000.00
22020201	ELECTRICITY CHARGES	100,000.00	0	100,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	146,000.00	0	146,000.00
220203	MATERIALS & SUPPLIES - GENERAL	600,000.00	75,000.00	600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	75,000.00	200,000.00
22020302	BOOKS	100,000.00	0	100,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00

22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,900,000.00	355,500.00	1,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	335,500.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	20,000.00	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	1,700,000.00	0	1,700,000.00
22020501	Local Training/Workshops and Seminars	700,000.00	0	700,000.00
22020503	Annual Conferences	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	210,500.00	500,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	210,500.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	278,900,000.00	161,442,800.00	259,900,000.00
22021001	Refreshment and Meals/Committee Expenses	1,000,000.00	0	1,000,000.00
22021003	General Allowance	240,000,000.00	159,372,800.00	240,000,000.00
22021004	Press Affairs/Publicity and Advertisement	700,000.00	70,000.00	700,000.00
22021005	Medical Expenses and HIV/AIDS Control	400,000.00	0	400,000.00
22021007	Postages and Courier Service	300,000.00	0	300,000.00
22021008	Welfare Packages	500,000.00	0	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	2,000,000.00	0	1,000,000.00
22021016	General Programmes	23,000,000.00	2,000,000.00	5,000,000.00
22021065	COVID-19	11,000,000.00	0	11,000,000.00
23	CAPITAL EXPENDITURE	73,000,000.00	0	546,500,000.00
2301	FIXED ASSETS PURCHASED	38,000,000.00	0	90,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,000,000.00	0	90,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	15,000,000.00	0	55,000,000.00
2302	CONSTRUCTION / PROVISION	4,000,000.00	0	20,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,000,000.00	0	20,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	4,000,000.00	0	20,000,000.00
2303	REHABILITATION / REPAIRS	31,000,000.00	0	60,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,000,000.00	0	60,500,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	4,000,000.00	0	12,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	2,000,000.00	0	5,500,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	25,000,000.00	0	43,000,000.00

2304	PRESERVATION OF THE ENVIRONMENT	0	0	376,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0	0	376,000,000.00
23040106	CLIMATE CHANGE STATE PROGRAMME-DEVELOPMENT AND	0	0	376,000,000.00

Plateau State Government 2021 Budget Estimates: 053500200100 - MINISTRY OF MINERAL DEVELOPMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	132,124,830.00	31,898,071.00	228,834,022.00
21	PERSONNEL COST	22,624,830.00	27,233,171.00	31,534,022.00
2101	SALARY	22,624,830.00	27,233,171.00	31,534,022.00
210101	SALARIES AND WAGES	22,624,830.00	27,233,171.00	31,534,022.00
21010101	SALARY	22,624,830.00	27,233,171.00	31,534,022.00
22	OTHER RECURRENT COSTS	18,500,000.00	2,964,900.00	16,800,000.00
2202	OVERHEAD COST	18,500,000.00	2,964,900.00	16,800,000.00
220201	TRAVEL& TRANSPORT - GENERAL	500,000.00	1,052,000.00	500,000.00
22020102	Local Travel and Transport: Others	500,000.00	1,052,000.00	500,000.00
220202	UTILITIES - GENERAL	600,000.00	0	600,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	200,000.00
22020202	TELEPHONE CHARGES	254,000.00	0	254,000.00
22020203	INTERNET ACCESS CHARGES	146,000.00	0	146,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,300,000.00	149,000.00	1,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	129,000.00	500,000.00
22020302	BOOKS	200,000.00	0	300,000.00
22020303	NEWSPAPERS	100,000.00	0	200,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	20,000.00	100,000.00
22020317	Lapidary Consumables	200,000.00	0	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	373,400.00	2,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	1,000,000.00	275,700.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	45,700.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	52,000.00	500,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	1,500,000.00
22020501	Local Training/Workshops and Seminars	1,500,000.00	0	500,000.00
22020503	Annual Conferences	1,500,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	190,500.00	500,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	190,500.00	500,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	10,100,000.00	1,200,000.00	9,200,000.00
22021001	Refreshment and Meals/Committee Expenses	1,000,000.00	45,000.00	500,000.00
22021004	Press Affairs/Publicity and Advertisement	500,000.00	20,000.00	500,000.00
22021005	Medical Expenses and HIV/AIDS Control	200,000.00	0	400,000.00
22021007	Postages and Courier Service	100,000.00	0	300,000.00
22021008	Welfare Packages	300,000.00	55,000.00	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	2,000,000.00	0	1,000,000.00
22021016	General Programmes	1,000,000.00	1,080,000.00	1,000,000.00
22021065	COVID-19	5,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	91,000,000.00	1,700,000.00	180,500,000.00
2301	FIXED ASSETS PURCHASED	21,000,000.00	0	58,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,000,000.00	0	58,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	0	25,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	11,000,000.00	0	33,500,000.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	0	32,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,000,000.00	0	32,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	15,000,000.00	0	32,000,000.00
2305	OTHER CAPITAL PROJECTS	55,000,000.00	1,700,000.00	90,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	55,000,000.00	1,700,000.00	90,000,000.00
23050128	OTHERS	55,000,000.00	1,700,000.00	90,000,000.00

Plateau State Government 2021 Budget Estimates: 053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY - Expenditure				
Code	Description	2020 Revised Budget	Actuals January to September	2021 Approved Budget
2	EXPENDITURES	83,000,000.00	8,592,000.00	92,700,000.00
22	OTHER RECURRENT COSTS	26,000,000.00	8,592,000.00	22,700,000.00
2202	OVERHEAD COST	26,000,000.00	8,592,000.00	22,700,000.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	0	800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	200,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0	100,000.00
220205	TRAINING - GENERAL	400,000.00	0	400,000.00
22020501	Local Training/Workshops and Seminars	200,000.00	0	200,000.00
22020503	Annual Conferences	200,000.00	0	200,000.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	0	1,300,000.00
22020605	Cleaning and Fumigation Services	7,000,000.00	0	1,300,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	0	300,000.00
22020709	Consultancy Services (Others)	300,000.00	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,700,000.00	8,592,000.00	12,700,000.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	8,282,000.00	12,000,000.00
22020802	Other Transport Equipment Fuel Cost	500,000.00	310,000.00	500,000.00
22020803	Plant/Generator Cost	200,000.00	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0	200,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0	100,000.00
22020906	INSURANCE PREMIUM	100,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,600,000.00	0	7,000,000.00
22021001	Refreshment and Meals/Committee Expenses	400,000.00	0	200,000.00
22021002	FAAC(Annual contribution/Honourarium)	300,000.00	0	300,000.00
22021004	Press Affairs/Publicity and Advertisement	300,000.00	0	500,000.00
22021015	Special Days/Celebrations and Awards Festivals	300,000.00	0	500,000.00
22021016	General Programmes	300,000.00	0	500,000.00
22021065	COVID-19	5,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	57,000,000.00	0	70,000,000.00
2301	FIXED ASSETS PURCHASED	52,000,000.00	0	59,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	52,000,000.00	0	59,000,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	20,000,000.00
23010107	PURCHASE OF TRUCKS	10,000,000.00	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0	4,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	20,000,000.00	0	25,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	11,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	11,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00	0	11,000,000.00

Plateau State Government 2021 Budget Estimates: 053505600100 - PLATEAU STATE AFFORESTATION PROGRAMME - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Actual January to September	2021 Approved Budget
2	EXPENDITURES	28,300,000.00	61,800.00	44,600,000.00
22	OTHER RECURRENT COSTS	3,300,000.00	61,800.00	12,500,000.00
2202	OVERHEAD COST	3,300,000.00	61,800.00	12,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	450,000.00	50,500.00	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	200,000.00	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	0	50,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	50,500.00	100,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0	50,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000.00	0	50,000.00
220205	TRAINING - GENERAL	150,000.00	0	150,000.00
22020501	Local Training/Workshops and Seminars	50,000.00	0	50,000.00
22020503	Annual Conferences	100,000.00	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	0	300,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,200,000.00	11,300.00	11,700,000.00
22021001	Refreshment and Meals/Committee Expenses	100,000.00	11,300.00	100,000.00
22021003	General Allowance	2,000,000.00	0	2,000,000.00
22021004	Press Affairs/Publicity and Advertisement	50,000.00	0	50,000.00
22021008	Welfare Packages	50,000.00	0	50,000.00
22021065	COVID-19	0	0	9,500,000.00
23	CAPITAL EXPENDITURE	25,000,000.00	0	32,100,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	0	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	0	25,000,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0	25,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	2,100,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	2,100,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	0	2,100,000.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0	5,000,000.00
23050128	OTHERS	5,000,000.00	0	5,000,000.00

Plateau State Government 2021 Budget Estimates: 055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS - Expenditure Summary

Code	Description	2020 Revised Budget	nce January to September	2021 Approved Budget
2	EXPENDITURES	167,143,245.00	136,479,678.94	357,718,908.00
21	PERSONNEL COST	27,237,245.00	27,237,245.00	29,262,908.00
2101	SALARY	27,237,245.00	27,237,245.00	29,262,908.00
210101	SALARIES AND WAGES	27,237,245.00	27,237,245.00	29,262,908.00
21010101	SALARY	27,237,245.00	27,237,245.00	29,262,908.00
22	OTHER RECURRENT COSTS	22,706,000.00	101,954,697.50	206,256,000.00
2202	OVERHEAD COST	22,706,000.00	101,954,697.50	206,256,000.00
220201	TRAVEL& TRANSPORT - GENERAL	300,000.00	21,130,500.00	35,200,000.00
22020101	Local Travel and Transport: Training	100,000.00	4,140,700.00	10,000,000.00
22020102	Local Travel and Transport: Others	200,000.00	16,989,800.00	25,200,000.00

220202	UTILITIES - GENERAL	100,000.00	1,160,000.00	3,800,000.00
22020201	ELECTRICITY CHARGES	50,000.00	1,160,000.00	3,550,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	356,000.00	13,150,402.50	33,226,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	4,290,500.00	15,000,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	56,000.00	90,000.00	56,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	4,049,902.50	10,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	100,000.00	4,720,000.00	8,120,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	8,153,395.00	15,280,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	100,000.00	5,317,695.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	2,835,700.00	8,280,000.00
220205	TRAINING - GENERAL	100,000.00	2,233,000.00	1,000,000.00
22020501	Local Training/Workshops and Seminars	100,000.00	2,233,000.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	800,000.00	5,359,700.00	14,500,000.00
22020703	Legal Services	200,000.00	874,900.00	4,500,000.00
22020709	Consultancy Services (Others)	500,000.00	2,544,800.00	3,000,000.00
22020711	Planning Research & Statistics	100,000.00	1,940,000.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,850,000.00	50,767,700.00	103,250,000.00
22021001	Refreshment and Meals/Committee Expenses	100,000.00	6,697,700.00	15,000,000.00
22021002	FAAC(Annual contribution/Honourarium)	100,000.00	13,810,875.00	25,000,000.00
22021005	Medical Expenses and HIV/AIDS Control	100,000.00	13,810,875.00	5,000,000.00
22021010	Subcription to Professional Bodies	50,000.00	600,000.00	5,000,000.00
22021016	General Programmes	500,000.00	15,848,250.00	25,000,000.00
22021053	Medical Expenses International and HIV/AIDS Control	0	0	3,000,000.00
22021065	COVID-19	20,000,000.00	0	25,250,000.00
23	CAPITAL EXPENDITURE	117,200,000.00	7,287,736.44	122,200,000.00
2301	FIXED ASSETS PURCHASED	20,200,000.00	0	42,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,200,000.00	0	42,200,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0	30,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	200,000.00	0	12,200,000.00
2302	CONSTRUCTION / PROVISION	66,000,000.00	7,287,736.44	45,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	66,000,000.00	7,287,736.44	45,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	7,287,736.44	20,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	56,000,000.00	0	25,000,000.00
2303	REHABILITATION / REPAIRS	30,000,000.00	0	15,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	0	15,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000.00	0	15,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000.00	0	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000.00	0	20,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000.00	0	20,000,000.00



Plateau State Government 2021 Budget Estimates: 011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	2,719,628,541.00	1,937,297,504.28	2,147,323,035.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	2,719,628,541.00	1,937,297,504.28	2,147,323,035.00
70111	Executive Organ and Legislative Organs	2,719,628,541.00	1,937,297,504.28	2,147,323,035.00

Plateau State Government 2021 Budget Estimates: 011100100200 - OFFICE OF THE DEPUTY GOVERNOR - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	1,195,398,859.00	87,078,167.00	1,250,823,626.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	1,195,398,859.00	87,078,167.00	1,250,823,626.00
70111	Executive Organ and Legislative Organs	1,195,398,859.00	87,078,167.00	1,250,823,626.00

Plateau State Government 2021 Budget Estimates: 011100200100 - CONSOLIDATED REVENUE FUND CHARGES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	19,596,837,155.93	1,891,546,995.53	20,479,733,746.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	1,878,695,255.93	1,891,546,995.53	1,387,054,338.00
70111	Executive Organ and Legislative Organs	1,878,695,255.93	1,891,546,995.53	1,387,054,338.00
7017	Public Debt Transactions	17,718,141,900.00	0	19,092,679,408.00
70171	Public Debt Transactions	17,718,141,900.00	0	19,092,679,408.00
710	Social Protection	7,520,000,000.00	2,167,744,751.97	9,700,000,000.00
7102	Old Age	7,520,000,000.00	2,167,744,751.97	9,700,000,000.00
71021	Old Age	7,520,000,000.00	2,167,744,751.97	9,700,000,000.00

Plateau State Government 2021 Budget Estimates: 011100300100 - PLATEAU STATE BOUNDARY COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	43,845,728.00	32,187,728.00	114,172,668.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	26,745,728.00	27,137,728.00	40,572,668.00
70111	Executive Organ and Legislative Organs	26,745,728.00	27,137,728.00	40,572,668.00
7013	General Services	17,100,000.00	5,050,000.00	73,600,000.00
70133	Other General Services	17,100,000.00	5,050,000.00	73,600,000.00

Plateau State Government 2021 Budget Estimates: 011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	143,920,000.00	13,785,000.00	451,418,210.00
7013	General Services	143,920,000.00	13,785,000.00	451,418,210.00
70133	Other General Services	143,920,000.00	13,785,000.00	451,418,210.00

Plateau State Government 2021 Budget Estimates: 011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	315,935,687.00	7,375,000.00	1,973,083,752.00
7041	General Economic, Commercial and Labour Affairs	282,725,000.00	7,375,000.00	1,942,026,364.00
70411	General Economic and Commercial Affairs	282,725,000.00	7,375,000.00	1,942,026,364.00
7049	Economic Affairs N. E. C	33,210,687.00	0	31,057,388.00
70491	Economic Affairs N. E. C	33,210,687.00	0	31,057,388.00

Plateau State Government 2021 Budget Estimates: 011103300100 - PLATEAU STATE AIDS CONTROL AGENCY - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
707	Health	92,700,000.00	792,125.00	187,150,000.00
7074	Public Health Services	92,700,000.00	792,125.00	187,150,000.00
70741	Public Health Services	92,700,000.00	792,125.00	187,150,000.00

Plateau State Government 2021 Budget Estimates: 011103500100 - PLATEAU STATE PENSION BOARD - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
710	Social Protection	49,000,000.00	240,000.00	49,000,000.00
7102	Old Age	49,000,000.00	240,000.00	49,000,000.00
71021	Old Age	49,000,000.00	240,000.00	49,000,000.00

Plateau State Government 2021 Budget Estimates: 011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	6,833,835.28	6,693,973.96	6,462,249.00
7013	General Services	6,833,835.28	6,693,973.96	6,462,249.00
70131	General Personnel Services	6,833,835.28	6,693,973.96	6,462,249.00
710	Social Protection	35,850,000.00	0	13,050,000.00
7102	Old Age	35,850,000.00	0	13,050,000.00
71021	Old Age	35,850,000.00	0	13,050,000.00

Plateau State Government 2021 Budget Estimates: 011108400100 - PLATEAU STATE OPERATION RAINBOW - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
703	Public Order and Safety	641,500,000.00	263,892,550.00	1,672,000,000.00
7031	Police Services	641,500,000.00	263,892,550.00	1,672,000,000.00
70311	State Expenditure to Support Police Services	641,500,000.00	263,892,550.00	1,672,000,000.00

Plateau State Government 2021 Budget Estimates: 011108500100 - PLATEAU STATE PEACE BUILDING AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	109,300,000.00	10,679,275.00	70,800,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	109,300,000.00	10,679,275.00	70,800,000.00
70111	Executive Organ and Legislative Organs	109,300,000.00	10,679,275.00	70,800,000.00
703	Public Order and Safety	53,303,787.00	0	29,200,000.00
7031	Police Services	53,303,787.00	0	29,200,000.00
70311	State Expenditure to Support Police Services	53,303,787.00	0	29,200,000.00

Plateau State Government 2021 Budget Estimates: 011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	7,779,484.00	7,779,484.00	9,593,580.00
7016	General Public Services N.E.C	7,779,484.00	7,779,484.00	9,593,580.00
70161	General Public Services N.E.C	7,779,484.00	7,779,484.00	9,593,580.00
706	Housing and Community Amenities	32,100,000.00	0	83,180,000.00
7062	Community Development	32,100,000.00	0	83,180,000.00
70621	Community Development	32,100,000.00	0	83,180,000.00
710	Social Protection	80,000,000.00	50,000,000.00	1,690,482,728.00
7108	R&D Social Protection	80,000,000.00	50,000,000.00	1,690,482,728.00
71081	R&D Social Protection	80,000,000.00	50,000,000.00	1,690,482,728.00

Plateau State Government 2021 Budget Estimates: 016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	4,681,187,142.00	3,446,617,790.69	5,363,429,154.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	543,000,000.00	73,269,548.04	983,000,000.00
70111	Executive Organ and Legislative Organs	540,500,000.00	73,269,548.04	980,500,000.00
70112	Financial and Fiscal Affairs	2,500,000.00	0	2,500,000.00
7013	General Services	4,138,187,142.00	3,373,348,242.65	4,380,429,154.00
70131	General Personnel Services	3,187,142.00	0	4,429,154.00
70133	Other General Services	4,135,000,000.00	3,373,348,242.65	4,376,000,000.00

Plateau State Government 2021 Budget Estimates: 016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	66,669,828.00	7,319,828.00	1,138,796,031.00
7084	Religious and Other Community Services	59,450,000.00	100,000.00	1,131,450,000.00
70841	Religious and Other Community Services	59,450,000.00	100,000.00	1,131,450,000.00

7086	Recreation, Culture and Religion N. E. C	7,219,828.00	7,219,828.00	7,346,031.00
70861	Recreation, Culture and Religion N. E. C	7,219,828.00	7,219,828.00	7,346,031.00

Plateau State Government 2021 Budget Estimates: 016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	1,037,135,377.00	3,034,013.00	1,090,813,744.00
7084	Religious and Other Community Services	1,031,120,000.00	250,000.00	1,087,720,000.00
70841	Religious and Other Community Services	1,031,120,000.00	250,000.00	1,087,720,000.00
7086	Recreation, Culture and Religion N. E. C	6,015,377.00	2,784,013.00	3,093,744.00
70861	Recreation, Culture and Religion N. E. C	6,015,377.00	2,784,013.00	3,093,744.00

Plateau State Government 2021 Budget Estimates: 011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	836,276,338.00	301,946,419.00	2,094,351,868.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	836,276,338.00	301,946,419.00	2,094,351,868.00
70111	Executive Organ and Legislative Organs	836,276,338.00	301,946,419.00	2,094,351,868.00

Plateau State Government 2021 Budget Estimates: 011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	1,312,844,979.00	379,678,818.00	4,149,837,305.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	1,312,844,979.00	379,678,818.00	4,149,837,305.00
70111	Executive Organ and Legislative Organs	1,312,844,979.00	379,678,818.00	4,149,837,305.00

Plateau State Government 2021 Budget Estimates: 011201400200 - PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE OF THE CLERK) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	443,500,000.00	98,658,040.00	855,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	443,500,000.00	98,658,040.00	855,500,000.00
70111	Executive Organ and Legislative Organs	443,500,000.00	98,658,040.00	855,500,000.00

Plateau State Government 2021 Budget Estimates: 011201400300 - PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	697,000,000.00	20,700,000.00	598,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	697,000,000.00	20,700,000.00	598,500,000.00
70111	Executive Organ and Legislative Organs	697,000,000.00	20,700,000.00	598,500,000.00

Plateau State Government 2021 Budget Estimates: 011201400400 - PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE) - Expenditure Summary by Function				
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Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	323,000,000.00	78,576,915.74	401,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	323,000,000.00	78,576,915.74	401,000,000.00
70111	Executive Organ and Legislative Organs	323,000,000.00	78,576,915.74	401,000,000.00

Plateau State Government 2021 Budget Estimates: 011201400500 - PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLATIVE) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	909,500,000.00	524,031,358.97	22,200,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	909,500,000.00	524,031,358.97	22,200,000.00
70111	Executive Organ and Legislative Organs	909,500,000.00	524,031,358.97	22,200,000.00

Plateau State Government 2021 Budget Estimates: 011201400600 - PLATEAU STATE HOUSE OF ASSEMBLY (PUBLICATION) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	20,000,000.00	932,900.00	43,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	20,000,000.00	932,900.00	43,000,000.00
70111	Executive Organ and Legislative Organs	20,000,000.00	932,900.00	43,000,000.00

Plateau State Government 2021 Budget Estimates: 011201400700 - PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	18,200,000.00	0	34,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	18,200,000.00	0	34,000,000.00
70111	Executive Organ and Legislative Organs	18,200,000.00	0	34,000,000.00

Plateau State Government 2021 Budget Estimates: 012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	144,380,000.00	23,029,200.00	187,150,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	144,380,000.00	23,029,200.00	187,150,000.00
70112	Financial and Fiscal Affairs	144,380,000.00	23,029,200.00	187,150,000.00
704	Economic Affairs	76,736,342.00	75,574,991.00	85,710,002.00
7049	Economic Affairs N. E. C	76,736,342.00	75,574,991.00	85,710,002.00
70491	Economic Affairs N. E. C	76,736,342.00	75,574,991.00	85,710,002.00

Plateau State Government 2021 Budget Estimates: 012300300100 - PLATEAU RADIO TELEVISION CORPORATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	464,896,482.00	485,456,825.00	411,044,911.00
7049	Economic Affairs N. E. C	464,896,482.00	485,456,825.00	411,044,911.00

70491	Economic Affairs N. E. C	464,896,482.00	485,456,825.00	411,044,911.00
708	Recreation, Culture and Religion	258,956,000.00	47,836,268.44	283,616,000.00
7083	Broadcasting and Publishing Services	258,956,000.00	47,836,268.44	283,616,000.00
70831	Broadcasting and Publishing Services	258,956,000.00	47,836,268.44	283,616,000.00

Plateau State Government 2021 Budget Estimates: 012301300100 - PLATEAU STATE PRINTING PRESS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	93,500,000.00	23,851,475.00	82,920,000.00
7083	Broadcasting and Publishing Services	93,500,000.00	23,851,475.00	82,920,000.00
70831	Broadcasting and Publishing Services	93,500,000.00	23,851,475.00	82,920,000.00

Plateau State Government 2021 Budget Estimates: 012305500100 - PLATEAU STATE PUBLISHING CORPORATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	195,637,308.00	196,494,278.00	205,133,067.00
7049	Economic Affairs N. E. C	195,637,308.00	196,494,278.00	205,133,067.00
70491	Economic Affairs N. E. C	195,637,308.00	196,494,278.00	205,133,067.00
708	Recreation, Culture and Religion	83,100,000.00	18,776,084.50	102,150,000.00
7083	Broadcasting and Publishing Services	83,100,000.00	18,776,084.50	102,150,000.00
70831	Broadcasting and Publishing Services	83,100,000.00	18,776,084.50	102,150,000.00

Plateau State Government 2021 Budget Estimates: 012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
703	Public Order and Safety	231,971,584.80	169,020,584.80	352,106,457.00
7032	Fire Protection Services	231,971,584.80	169,020,584.80	352,106,457.00
70321	Fire Protection Services	231,971,584.80	169,020,584.80	352,106,457.00

Plateau State Government 2021 Budget Estimates: 012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	1,111,554,198.00	926,649,947.50	1,301,063,934.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	99,700,000.00	3,000,000.00	130,400,000.00
70111	Executive Organ and Legislative Organs	99,700,000.00	3,000,000.00	130,400,000.00
7013	General Services	106,400,000.00	18,195,749.50	99,900,000.00
70131	General Personnel Services	106,400,000.00	18,195,749.50	99,900,000.00
7016	General Public Services N.E.C	905,454,198.00	905,454,198.00	1,070,763,934.00
70161	General Public Services N.E.C	905,454,198.00	905,454,198.00	1,070,763,934.00

Plateau State Government 2021 Budget Estimates: 014000100100 - PLATEAU STATE AUDIT DEPARTMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	33,526,000.00	8,316,672.00	30,010,000.00
7016	General Public Services N.E.C	33,526,000.00	8,316,672.00	30,010,000.00
70161	General Public Services N.E.C	33,526,000.00	8,316,672.00	30,010,000.00
704	Economic Affairs	108,875,712.56	99,248,200.84	121,355,704.00
7049	Economic Affairs N. E. C	108,875,712.56	99,248,200.84	121,355,704.00
70491	Economic Affairs N. E. C	108,875,712.56	99,248,200.84	121,355,704.00

Plateau State Government 2021 Budget Estimates: 014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	12,915,000.00	400,000.00	9,105,000.00
7016	General Public Services N.E.C	12,915,000.00	400,000.00	9,105,000.00
70161	General Public Services N.E.C	12,915,000.00	400,000.00	9,105,000.00
704	Economic Affairs	54,902,308.60	33,652,308.60	59,971,734.00
7049	Economic Affairs N. E. C	54,902,308.60	33,652,308.60	59,971,734.00
70491	Economic Affairs N. E. C	54,902,308.60	33,652,308.60	59,971,734.00

Plateau State Government 2021 Budget Estimates: 014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	56,200,000.00	1,105,000.00	60,200,000.00
7013	General Services	56,200,000.00	1,105,000.00	60,200,000.00
70131	General Personnel Services	56,200,000.00	1,105,000.00	60,200,000.00
704	Economic Affairs	11,900,234.00	11,900,234.00	11,857,005.00
7049	Economic Affairs N. E. C	11,900,234.00	11,900,234.00	11,857,005.00
70491	Economic Affairs N. E. C	11,900,234.00	11,900,234.00	11,857,005.00

Plateau State Government 2021 Budget Estimates: 014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	78,411,636.00	59,106,561.00	224,481,519.00
7013	General Services	78,411,636.00	59,106,561.00	224,481,519.00
70131	General Personnel Services	78,411,636.00	59,106,561.00	224,481,519.00

Plateau State Government 2021 Budget Estimates: 014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	599,727,883.00	120,900,673.00	2,660,839,937.00

7013	General Services	83,977,883.00	86,355,803.00	83,889,937.00
70131	General Personnel Services	83,977,883.00	86,355,803.00	83,889,937.00
7016	General Public Services N.E.C	515,750,000.00	34,544,870.00	2,576,950,000.00
70161	General Public Services N.E.C	515,750,000.00	34,544,870.00	2,576,950,000.00

Plateau State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	1,188,537,356.14	747,282,835.14	4,967,595,292.00
7042	Agriculture, Forestry, Fishing and Hunting	702,820,601.14	249,194,501.14	4,435,100,000.00
70421	Agriculture	702,820,601.14	249,194,501.14	4,435,100,000.00
7049	Economic Affairs N. E. C	485,716,755.00	498,088,334.00	532,495,292.00
70491	Economic Affairs N. E. C	485,716,755.00	498,088,334.00	532,495,292.00

Plateau State Government 2021 Budget Estimates: 021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	83,650,000.00	1,247,708.00	87,530,673.00
7042	Agriculture, Forestry, Fishing and Hunting	83,650,000.00	1,247,708.00	76,350,000.00
70421	Agriculture	83,650,000.00	1,247,708.00	76,350,000.00
7049	Economic Affairs N. E. C	0	0	11,180,673.00
70491	Economic Affairs N. E. C	0	0	11,180,673.00

Plateau State Government 2021 Budget Estimates: 021502100100 - COLLEGE OF AGRICULTURE, GARKAWA - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	1,215,936,968.00	707,821,261.00	1,015,154,112.00
7042	Agriculture, Forestry, Fishing and Hunting	57,000,000.00	0	105,500,000.00
70421	Agriculture	57,000,000.00	0	105,500,000.00
7048	R&D Economic Affairs	77,160,000.00	5,434,010.00	68,160,000.00
70482	R&D Agriculture, Forestry, Fishing and Hunting	77,160,000.00	5,434,010.00	68,160,000.00
7049	Economic Affairs N. E. C	1,081,776,968.00	702,387,251.00	841,494,112.00
70491	Economic Affairs N. E. C	1,081,776,968.00	702,387,251.00	841,494,112.00

Plateau State Government 2021 Budget Estimates: 021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	530,638,037.00	490,730,470.05	3,077,678,387.00
7042	Agriculture, Forestry, Fishing and Hunting	223,979,000.00	285,172,200.05	2,765,511,977.00
70421	Agriculture	223,979,000.00	285,172,200.05	2,765,511,977.00

7049	Economic Affairs N. E. C	306,659,037.00	205,558,270.00	312,166,410.00
70491	Economic Affairs N. E. C	306,659,037.00	205,558,270.00	312,166,410.00

Plateau State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	2,587,600,000.00	50,623,768.50	4,202,350,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	2,587,600,000.00	50,623,768.50	4,202,350,000.00
70112	Financial and Fiscal Affairs	2,587,600,000.00	50,623,768.50	4,202,350,000.00
704	Economic Affairs	104,701,510.00	102,534,282.00	119,466,892.00
7049	Economic Affairs N. E. C	104,701,510.00	102,534,282.00	119,466,892.00
70491	Economic Affairs N. E. C	104,701,510.00	102,534,282.00	119,466,892.00

Plateau State Government 2021 Budget Estimates: 022000200100 - PLATEAU STATE DEBT MANAGEMENT DEPARTMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	88,232,000.00	1,680,500.00	89,108,200.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	88,232,000.00	1,680,500.00	89,108,200.00
70112	Financial and Fiscal Affairs	88,232,000.00	1,680,500.00	89,108,200.00

Plateau State Government 2021 Budget Estimates: 022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	89,050,000.00	2,130,000.00	119,095,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	89,050,000.00	2,130,000.00	119,095,000.00
70111	Executive Organ and Legislative Organs	89,050,000.00	2,130,000.00	119,095,000.00

Plateau State Government 2021 Budget Estimates: 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	733,715,000.00	327,997,335.13	1,343,680,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	733,715,000.00	327,997,335.13	1,343,680,000.00
70112	Financial and Fiscal Affairs	733,715,000.00	327,997,335.13	1,343,680,000.00
704	Economic Affairs	435,799,807.00	417,391,513.00	503,179,473.00
7049	Economic Affairs N. E. C	435,799,807.00	417,391,513.00	503,179,473.00
70491	Economic Affairs N. E. C	435,799,807.00	417,391,513.00	503,179,473.00

Plateau State Government 2021 Budget Estimates: 022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	644,125,000.00	388,051,078.72	1,273,528,644.00

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	644,125,000.00	388,051,078.72	1,273,528,644.00
70112	Financial and Fiscal Affairs	644,125,000.00	388,051,078.72	1,273,528,644.00
704	Economic Affairs	489,097,373.00	493,726,530.00	1,162,206,579.00
7049	Economic Affairs N. E. C	489,097,373.00	493,726,530.00	1,162,206,579.00
70491	Economic Affairs N. E. C	489,097,373.00	493,726,530.00	1,162,206,579.00

Plateau State Government 2021 Budget Estimates: 022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Actuals to Date January to September	2021 Approved Budget
704	Economic Affairs	582,793,642.00	349,809,904.00	699,560,333.00
7041	General Economic, Commercial and Labour Affairs	544,250,000.00	311,725,500.00	657,090,000.00
70411	General Economic and Commercial Affairs	544,250,000.00	311,725,500.00	657,090,000.00
7049	Economic Affairs N. E. C	38,543,642.00	38,084,404.00	42,470,333.00
70491	Economic Affairs N. E. C	38,543,642.00	38,084,404.00	42,470,333.00

Plateau State Government 2021 Budget Estimates: 022200200100 - JOS MAIN MARKET AUTHORITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Actuals to Date January to September	2021 Approved Budget
704	Economic Affairs	125,090,281.00	55,303,312.00	180,095,912.00
7041	General Economic, Commercial and Labour Affairs	68,271,000.00	1,321,540.00	123,200,000.00
70411	General Economic and Commercial Affairs	68,271,000.00	1,321,540.00	123,200,000.00
7049	Economic Affairs N. E. C	56,819,281.00	53,981,772.00	56,895,912.00
70491	Economic Affairs N. E. C	56,819,281.00	53,981,772.00	56,895,912.00

Plateau State Government 2021 Budget Estimates: 023400100100 - MINISTRY OF WORKS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Actuals to Date January to September	2021 Approved Budget
704	Economic Affairs	2,702,978,910.99	3,084,258,176.08	5,526,250,000.00
7044	Mining, Manufacturing and Construction	2,702,978,910.99	3,084,258,176.08	5,526,250,000.00
70443	Construction	2,702,978,910.99	3,084,258,176.08	5,526,250,000.00
706	Housing and Community Amenities	72,631,146.00	72,919,487.00	78,228,534.00
7066	Housing and Community Amenities N. E. C	72,631,146.00	72,919,487.00	78,228,534.00
70661	Housing and Community Amenities N. E. C	72,631,146.00	72,919,487.00	78,228,534.00

Plateau State Government 2021 Budget Estimates: 023400200100 - MINISTRY OF WORKS (ENGINEERING) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Actuals to Date January to September	2021 Approved Budget
704	Economic Affairs	132,000,000.00	300,000,000.00	320,000,000.00
7044	Mining, Manufacturing and Construction	132,000,000.00	300,000,000.00	320,000,000.00
70443	Construction	132,000,000.00	300,000,000.00	320,000,000.00

Plateau State Government 2021 Budget Estimates: 023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	1,454,394,800.00	1,131,562,948.30	412,500,000.00
7044	Mining, Manufacturing and Construction	1,454,394,800.00	1,131,562,948.30	412,500,000.00
70443	Construction	1,454,394,800.00	1,131,562,948.30	412,500,000.00
706	Housing and Community Amenities	19,660,693.00	15,354,639.00	17,608,129.00
7066	Housing and Community Amenities N. E. C	19,660,693.00	15,354,639.00	17,608,129.00
70661	Housing and Community Amenities N. E. C	19,660,693.00	15,354,639.00	17,608,129.00

Plateau State Government 2021 Budget Estimates: 022900100100 - MINISTRY OF TRANSPORT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	72,500,000.00	3,599,000.00	154,100,000.00
7045	Transport	72,500,000.00	3,599,000.00	154,100,000.00
70451	Road Transport	72,500,000.00	3,599,000.00	154,100,000.00
706	Housing and Community Amenities	77,808,610.00	62,129,955.00	56,230,073.00
7066	Housing and Community Amenities N. E. C	77,808,610.00	62,129,955.00	56,230,073.00
70661	Housing and Community Amenities N. E. C	77,808,610.00	62,129,955.00	56,230,073.00

Plateau State Government 2021 Budget Estimates: 023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	144,600,000.00	9,275,126.00	148,360,000.00
7047	Other Industries	144,600,000.00	9,275,126.00	148,360,000.00
70473	Tourism	144,600,000.00	9,275,126.00	148,360,000.00
708	Recreation, Culture and Religion	202,949,010.00	53,675,834.00	253,615,894.00
7086	Recreation, Culture and Religion N. E. C	202,949,010.00	53,675,834.00	253,615,894.00
70861	Recreation, Culture and Religion N. E. C	202,949,010.00	53,675,834.00	253,615,894.00

Plateau State Government 2021 Budget Estimates: 023600200100 - PLATEAU STATE TOURISM CORPORATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	130,600,000.00	10,422,940.00	239,800,000.00
7047	Other Industries	43,600,000.00	10,422,940.00	40,300,000.00
70473	Tourism	43,600,000.00	10,422,940.00	40,300,000.00
7049	Economic Affairs N. E. C	87,000,000.00	0	199,500,000.00
70491	Economic Affairs N. E. C	87,000,000.00	0	199,500,000.00
708	Recreation, Culture and Religion	169,912,497.00	170,499,848.00	157,248,153.00

7086	Recreation, Culture and Religion N. E. C	169,912,497.00	170,499,848.00	157,248,153.00
70861	Recreation, Culture and Religion N. E. C	169,912,497.00	170,499,848.00	157,248,153.00

Plateau State Government 2021 Budget Estimates: 023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	3,713,629,072.07	613,443,735.00	5,714,211,572.84
7013	General Services	3,290,764,362.07	565,246,750.00	4,670,120,000.00
70132	Overall Planning and Statistical Services	3,290,764,362.07	565,246,750.00	4,670,120,000.00
7016	General Public Services N.E.C	422,864,710.00	48,196,985.00	1,044,091,572.84
70161	General Public Services N.E.C	422,864,710.00	48,196,985.00	1,044,091,572.84

Plateau State Government 2021 Budget Estimates: 023800400100 - PLATEAU STATE BUREAU OF STATISTICS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
701	General Public Service	190,244,506.00	29,935,506.00	178,782,500.00
7013	General Services	160,750,000.00	441,000.00	143,350,000.00
70132	Overall Planning and Statistical Services	160,750,000.00	441,000.00	143,350,000.00
7016	General Public Services N.E.C	29,494,506.00	29,494,506.00	35,432,500.00
70161	General Public Services N.E.C	29,494,506.00	29,494,506.00	35,432,500.00

Plateau State Government 2021 Budget Estimates: 025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	16,100,690.00	16,100,690.00	8,252,060.00
7049	Economic Affairs N. E. C	16,100,690.00	16,100,690.00	8,252,060.00
70491	Economic Affairs N. E. C	16,100,690.00	16,100,690.00	8,252,060.00
706	Housing and Community Amenities	675,850,000.00	13,897,810.00	642,500,000.00
7063	Water Supply	675,850,000.00	13,897,810.00	642,500,000.00
70631	Water Supply	675,850,000.00	13,897,810.00	642,500,000.00

Plateau State Government 2021 Budget Estimates: 025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
706	Housing and Community Amenities	145,600,000.00	0	611,000,000.00
7063	Water Supply	145,600,000.00	0	611,000,000.00
70631	Water Supply	145,600,000.00	0	611,000,000.00

Plateau State Government 2021 Budget Estimates: 025210200100 - PLATEAU STATE WATER BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget

704	Economic Affairs	482,847,742.00	440,633,873.00	482,847,742.00
7049	Economic Affairs N. E. C	482,847,742.00	440,633,873.00	482,847,742.00
70491	Economic Affairs N. E. C	482,847,742.00	440,633,873.00	482,847,742.00
706	Housing and Community Amenities	1,456,000,000.00	109,133,820.00	3,263,266,000.00
7063	Water Supply	1,456,000,000.00	109,133,820.00	3,263,266,000.00
70631	Water Supply	1,456,000,000.00	109,133,820.00	3,263,266,000.00

Plateau State Government 2021 Budget Estimates: 025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY - Expenditure Summary by

Code	Description	2020 Revised Budget	Expenditure January to September	2021 Approved Budget
704	Economic Affairs	85,698,666.00	19,927,663.00	63,896,201.00
7049	Economic Affairs N. E. C	85,698,666.00	19,927,663.00	63,896,201.00
70491	Economic Affairs N. E. C	85,698,666.00	19,927,663.00	63,896,201.00
706	Housing and Community Amenities	219,070,000.00	250,000.00	781,170,000.00
7063	Water Supply	219,070,000.00	250,000.00	781,170,000.00
70631	Water Supply	219,070,000.00	250,000.00	781,170,000.00

Plateau State Government 2021 Budget Estimates: 025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT - Expenditure Summary by Fu

Code	Description	2020 Revised Budget	Expenditure January to September	2021 Approved Budget
706	Housing and Community Amenities	501,788,806.00	29,255,551.00	1,223,632,949.00
7066	Housing and Community Amenities N. E. C	501,788,806.00	29,255,551.00	1,223,632,949.00
70661	Housing and Community Amenities N. E. C	501,788,806.00	29,255,551.00	1,223,632,949.00

Plateau State Government 2021 Budget Estimates: 025700100100 - MINISTRY OF HOUSING - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Expenditure January to September	2021 Approved Budget
706	Housing and Community Amenities	175,607,200.00	101,044,693.00	251,896,067.00
7061	Housing Development	74,100,000.00	2,668,250.00	152,900,000.00
70611	Housing Development	74,100,000.00	2,668,250.00	152,900,000.00
7066	Housing and Community Amenities N. E. C	101,507,200.00	98,376,443.00	98,996,067.00
70661	Housing and Community Amenities N. E. C	101,507,200.00	98,376,443.00	98,996,067.00

Plateau State Government 2021 Budget Estimates: 025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Expenditure January to September	2021 Approved Budget
706	Housing and Community Amenities	365,859,289.68	177,469,903.68	560,770,235.00
7066	Housing and Community Amenities N. E. C	365,859,289.68	177,469,903.68	560,770,235.00
70661	Housing and Community Amenities N. E. C	365,859,289.68	177,469,903.68	560,770,235.00

Plateau State Government 2021 Budget Estimates: 026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
706	Housing and Community Amenities	391,670,267.00	392,900,580.72	671,161,222.00
7061	Housing Development	257,675,100.00	258,905,413.72	560,300,000.00
70611	Housing Development	257,675,100.00	258,905,413.72	560,300,000.00
7066	Housing and Community Amenities N. E. C	133,995,167.00	133,995,167.00	110,861,222.00
70661	Housing and Community Amenities N. E. C	133,995,167.00	133,995,167.00	110,861,222.00

Plateau State Government 2021 Budget Estimates: 031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
703	Public Order and Safety	58,658,600.00	286,129,242.00	251,351,179.00
7033	Justice & Law Courts	58,658,600.00	286,129,242.00	251,351,179.00
70331	Justice & Law Courts	58,658,600.00	286,129,242.00	251,351,179.00

Plateau State Government 2021 Budget Estimates: 031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
703	Public Order and Safety	1,376,530,735.32	1,106,467,670.32	2,230,613,283.00
7033	Justice & Law Courts	1,376,530,735.32	1,106,467,670.32	2,230,613,283.00
70331	Justice & Law Courts	1,376,530,735.32	1,106,467,670.32	2,230,613,283.00

Plateau State Government 2021 Budget Estimates: 031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
703	Public Order and Safety	241,205,939.55	58,401,088.25	438,488,349.00
7033	Justice & Law Courts	241,205,939.55	58,401,088.25	438,488,349.00
70331	Justice & Law Courts	241,205,939.55	58,401,088.25	438,488,349.00

Plateau State Government 2021 Budget Estimates: 031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
703	Public Order and Safety	102,995,342.32	167,875,745.32	258,071,459.00
7033	Justice & Law Courts	102,995,342.32	167,875,745.32	258,071,459.00
70331	Justice & Law Courts	102,995,342.32	167,875,745.32	258,071,459.00

Plateau State Government 2021 Budget Estimates: 032600100100 - MINISTRY OF JUSTICE - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
703	Public Order and Safety	218,006,750.00	134,260,350.00	230,745,682.00
7033	Justice & Law Courts	218,006,750.00	134,260,350.00	230,745,682.00

70331	Justice & Law Courts	218,006,750.00	134,260,350.00	230,745,682.00
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Plateau State Government 2021 Budget Estimates: 032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
710	Social Protection	161,003,868.00	17,840,653.00	251,532,348.00
7101	Sickness and Disability	145,500,000.00	2,236,400.00	235,000,000.00
71012	Disability	145,500,000.00	2,236,400.00	235,000,000.00
7109	Social Protection N. E. C	15,503,868.00	15,604,253.00	16,532,348.00
71091	Social Protection N. E. C	15,503,868.00	15,604,253.00	16,532,348.00

Plateau State Government 2021 Budget Estimates: 051300100100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH) - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	135,855,938.00	30,266,498.00	197,954,714.00
7081	Recreational and Sporting Services	135,855,938.00	30,266,498.00	197,954,714.00
70811	Recreational and Sporting Services	135,855,938.00	30,266,498.00	197,954,714.00

Plateau State Government 2021 Budget Estimates: 051300100200 - PLATEAU STATE SPORT COUNCIL - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	496,725,074.00	122,075,095.00	455,790,812.00
7081	Recreational and Sporting Services	496,725,074.00	122,075,095.00	455,790,812.00
70811	Recreational and Sporting Services	496,725,074.00	122,075,095.00	455,790,812.00

Plateau State Government 2021 Budget Estimates: 051300100300 - PLATEAU UNITED FOOTBALL CLUB - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	732,648,000.65	133,005,000.00	919,500,004.00
7081	Recreational and Sporting Services	732,648,000.65	133,005,000.00	919,500,004.00
70811	Recreational and Sporting Services	732,648,000.65	133,005,000.00	919,500,004.00

Plateau State Government 2021 Budget Estimates: 051300100400 - MIGHTY JET FOOTBALL CLUB - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	212,388,960.00	0	232,388,960.00
7081	Recreational and Sporting Services	212,388,960.00	0	232,388,960.00
70811	Recreational and Sporting Services	212,388,960.00	0	232,388,960.00

Plateau State Government 2021 Budget Estimates: 051300200100 - MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT) - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
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708	Recreation, Culture and Religion	280,500,000.00	0	346,000,000.00
7085	R&D Recreation, Culture and Religion	280,500,000.00	0	346,000,000.00
70851	R&D Recreation, Culture and Religion	280,500,000.00	0	346,000,000.00

Plateau State Government 2021 Budget Estimates: 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
710	Social Protection	467,419,856.00	84,809,135.00	1,050,513,628.00
7109	Social Protection N. E. C	467,419,856.00	84,809,135.00	1,050,513,628.00
71091	Social Protection N. E. C	467,419,856.00	84,809,135.00	1,050,513,628.00

Plateau State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION) - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	6,763,902,368.00	6,117,271,845.00	6,354,309,719.00
7092	Secondary Education	723,133,000.00	103,425,000.00	711,408,000.00
70922	Senior Secondary	723,133,000.00	103,425,000.00	711,408,000.00
7098	Education N. E. C	6,040,769,368.00	6,013,846,845.00	5,642,901,719.00
70981	Education N. E. C	6,040,769,368.00	6,013,846,845.00	5,642,901,719.00

Plateau State Government 2021 Budget Estimates: 051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	2,280,601,098.00	2,552,056,701.86	2,803,848,014.00
7091	Pre-Primary and Primary Education	58,000,000.00	0	60,500,000.00
70912	Primary Education	58,000,000.00	0	60,500,000.00
7096	Subsidiary Services to Education	1,905,502,000.00	2,251,262,924.86	2,476,000,000.00
70961	Subsidiary Services to Education	1,905,502,000.00	2,251,262,924.86	2,476,000,000.00
7098	Education N. E. C	317,099,098.00	300,793,777.00	267,348,014.00
70981	Education N. E. C	317,099,098.00	300,793,777.00	267,348,014.00

Plateau State Government 2021 Budget Estimates: 051700800100 - PLATEAU STATE LIBRARY BOARD - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	70,376,525.00	13,864,721.00	115,086,942.00
7095	Education Not Definable by Level	6,500,000.00	360,000.00	9,250,000.00
70951	Education Not Definable by Level	6,500,000.00	360,000.00	9,250,000.00
7096	Subsidiary Services to Education	37,000,000.00	0	77,000,000.00
70961	Subsidiary Services to Education	37,000,000.00	0	77,000,000.00
7098	Education N. E. C	26,876,525.00	13,504,721.00	28,836,942.00

70981	Education N. E. C	26,876,525.00	13,504,721.00	28,836,942.00
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Plateau State Government 2021 Budget Estimates: 051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	41,393,878.00	1,993,878.00	80,684,809.00
7092	Secondary Education	39,600,000.00	200,000.00	78,145,000.00
70922	Senior Secondary	39,600,000.00	200,000.00	78,145,000.00
7098	Education N. E. C	1,793,878.00	1,793,878.00	2,539,809.00
70981	Education N. E. C	1,793,878.00	1,793,878.00	2,539,809.00

Plateau State Government 2021 Budget Estimates: 051706700100 - PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	88,947,613.00	11,352,083.00	101,403,474.00
7095	Education Not Definable by Level	77,812,000.00	216,470.00	89,312,000.00
70951	Education Not Definable by Level	77,812,000.00	216,470.00	89,312,000.00
7098	Education N. E. C	11,135,613.00	11,135,613.00	12,091,474.00
70981	Education N. E. C	11,135,613.00	11,135,613.00	12,091,474.00

Plateau State Government 2021 Budget Estimates: 051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	80,000,000.00	0	95,000,000.00
7046	Communication	160,000,000.00	0	190,000,000.00
7046	Communication	160,000,000.00	0	190,000,000.00
709	Education	69,136,222.00	49,559,866.00	85,276,867.00
7097	R&D Education	25,600,000.00	4,460,000.00	31,900,000.00
70971	R&D Education	25,600,000.00	4,460,000.00	31,900,000.00
7098	Education N. E. C	43,536,222.00	45,099,866.00	53,376,867.00
70981	Education N. E. C	43,536,222.00	45,099,866.00	53,376,867.00

Plateau State Government 2021 Budget Estimates: 051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	70,000,000.00	20,000,000.00	85,000,000.00
7046	Communication	140,000,000.00	40,000,000.00	170,000,000.00
7046	Communication	140,000,000.00	40,000,000.00	170,000,000.00
709	Education	92,838,630.00	4,148,830.00	115,674,574.00
7097	R&D Education	74,400,000.00	2,655,324.00	91,300,000.00

70971	R&D Education	74,400,000.00	2,655,324.00	91,300,000.00
7098	Education N. E. C	18,438,630.00	1,493,506.00	24,374,574.00
70981	Education N. E. C	18,438,630.00	1,493,506.00	24,374,574.00

Plateau State Government 2021 Budget Estimates: 051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	113,204,377.00	55,104,377.00	144,652,068.00
7095	Education Not Definable by Level	50,000,000.00	0	75,000,000.00
70951	Education Not Definable by Level	50,000,000.00	0	75,000,000.00
7096	Subsidiary Services to Education	8,650,000.00	550,000.00	12,080,000.00
70961	Subsidiary Services to Education	8,650,000.00	550,000.00	12,080,000.00
7098	Education N. E. C	54,554,377.00	54,554,377.00	57,572,068.00
70981	Education N. E. C	54,554,377.00	54,554,377.00	57,572,068.00

Plateau State Government 2021 Budget Estimates: 051900100100 - MINISTRY OF HIGHER EDUCATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	37,945,355.00	900,000.00	54,445,000.00
7094	Tertiary Education	10,700,000.00	900,000.00	20,365,000.00
70941	First Stage of Tertiary Education	10,700,000.00	900,000.00	20,365,000.00
7098	Education N. E. C	27,245,355.00	0	34,080,000.00
70981	Education N. E. C	27,245,355.00	0	34,080,000.00

Plateau State Government 2021 Budget Estimates: 051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	2,450,032,143.16	1,912,908,508.42	2,959,762,087.16
7094	Tertiary Education	821,986,411.00	302,938,777.26	1,034,875,000.00
70942	Second Stage of Tertiary Education	821,986,411.00	302,938,777.26	1,034,875,000.00
7098	Education N. E. C	1,628,045,732.16	1,609,969,731.16	1,924,887,087.16
70981	Education N. E. C	1,628,045,732.16	1,609,969,731.16	1,924,887,087.16

Plateau State Government 2021 Budget Estimates: 051900500100 - COLLEGE OF EDUCATION, GINDIRI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	1,872,758,373.00	1,519,368,093.00	2,051,779,652.00
7094	Tertiary Education	432,250,000.00	133,335,493.00	403,000,000.00
70941	First Stage of Tertiary Education	432,250,000.00	133,335,493.00	403,000,000.00
7098	Education N. E. C	1,440,508,373.00	1,386,032,600.00	1,648,779,652.00

70981	Education N. E. C	1,440,508,373.00	1,386,032,600.00	1,648,779,652.00
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Plateau State Government 2021 Budget Estimates: 051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	4,075,279,887.40	3,408,686,819.66	6,248,204,500.00
7094	Tertiary Education	1,407,982,387.40	741,389,319.66	3,580,907,000.00
70942	Second Stage of Tertiary Education	1,407,982,387.40	741,389,319.66	3,580,907,000.00
7098	Education N. E. C	2,667,297,500.00	2,667,297,500.00	2,667,297,500.00
70981	Education N. E. C	2,667,297,500.00	2,667,297,500.00	2,667,297,500.00

Plateau State Government 2021 Budget Estimates: 051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGI - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	687,416,672.00	585,495,092.70	864,440,183.00
7094	Tertiary Education	115,253,000.00	13,331,420.70	282,717,940.00
70941	First Stage of Tertiary Education	115,253,000.00	13,331,420.70	282,717,940.00
7098	Education N. E. C	572,163,672.00	572,163,672.00	581,722,243.00
70981	Education N. E. C	572,163,672.00	572,163,672.00	581,722,243.00

Plateau State Government 2021 Budget Estimates: 051900800100 - PLATEAU STATE SCHOLARSHIP BOARD - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
709	Education	250,970,000.00	25,644,150.00	280,670,000.00
7096	Subsidiary Services to Education	43,100,000.00	0	150,900,000.00
70961	Subsidiary Services to Education	43,100,000.00	0	150,900,000.00
7098	Education N. E. C	207,870,000.00	25,644,150.00	129,770,000.00
70981	Education N. E. C	207,870,000.00	25,644,150.00	129,770,000.00

Plateau State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
707	Health	19,771,889,374.47	17,213,674,906.31	4,261,730,000.00
7074	Public Health Services	335,330,000.00	178,242,368.00	645,930,000.00
70741	Public Health Services	335,330,000.00	178,242,368.00	645,930,000.00
7076	Health N. E. C	19,436,559,374.47	17,035,432,538.31	3,615,800,000.00
70761	Health N. E. C	19,436,559,374.47	17,035,432,538.31	3,615,800,000.00
709	Education	262,182,651.00	215,344,590.00	366,359,776.00
7098	Education N. E. C	262,182,651.00	215,344,590.00	366,359,776.00
70981	Education N. E. C	262,182,651.00	215,344,590.00	366,359,776.00

Plateau State Government 2021 Budget Estimates: 052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
707	Health	441,552,400.00	0	531,752,400.00
7074	Public Health Services	441,552,400.00	0	531,752,400.00
70741	Public Health Services	441,552,400.00	0	531,752,400.00

Plateau State Government 2021 Budget Estimates: 052110100100 - PLATEAU STATE SPECIALIST HOSPITAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
707	Health	1,722,450,000.00	221,024,567.00	1,588,750,000.00
7073	Hospital Services	1,722,450,000.00	221,024,567.00	1,588,750,000.00
70732	Specialized Hospital Services	1,722,450,000.00	221,024,567.00	1,588,750,000.00
709	Education	1,174,987,912.00	1,094,714,327.00	1,044,117,090.00
7098	Education N. E. C	1,174,987,912.00	1,094,714,327.00	1,044,117,090.00
70981	Education N. E. C	1,174,987,912.00	1,094,714,327.00	1,044,117,090.00

Plateau State Government 2021 Budget Estimates: 052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
707	Health	3,930,177,743.08	1,880,271,528.27	3,887,580,543.00
7073	Hospital Services	2,009,000,000.00	62,713,687.19	2,052,500,000.00
70731	General Hospital Services	2,009,000,000.00	62,713,687.19	2,052,500,000.00
7076	Health N. E. C	1,921,177,743.08	1,817,557,841.08	1,835,080,543.00
70761	Health N. E. C	1,921,177,743.08	1,817,557,841.08	1,835,080,543.00

Plateau State Government 2021 Budget Estimates: 052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
707	Health	408,337,542.00	35,913,835.93	498,156,327.00
7073	Hospital Services	408,337,542.00	35,913,835.93	498,156,327.00
70734	Nursing and Convalescent Services	408,337,542.00	35,913,835.93	498,156,327.00

Plateau State Government 2021 Budget Estimates: 052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
707	Health	667,079,594.00	422,343,355.00	663,485,908.00
7074	Public Health Services	456,619,594.00	417,027,955.00	528,725,908.00
70741	Public Health Services	456,619,594.00	417,027,955.00	528,725,908.00
7075	R&D Health	210,460,000.00	5,315,400.00	134,760,000.00

70751	R&D Health	210,460,000.00	5,315,400.00	134,760,000.00
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Plateau State Government 2021 Budget Estimates: 052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
707	Health	676,851,191.00	435,148,529.00	894,873,015.00
7074	Public Health Services	456,351,191.00	393,900,329.00	548,373,015.00
70741	Public Health Services	456,351,191.00	393,900,329.00	548,373,015.00
7075	R&D Health	220,500,000.00	41,248,200.00	346,500,000.00
70751	R&D Health	220,500,000.00	41,248,200.00	346,500,000.00

Plateau State Government 2021 Budget Estimates: 052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
707	Health	187,900,000.00	7,517,048.99	195,000,000.00
7072	Outpatient Services	127,900,000.00	7,517,048.99	90,000,000.00
70721	General Medical Services	127,900,000.00	7,517,048.99	90,000,000.00
7074	Public Health Services	60,000,000.00	0	105,000,000.00
70741	Public Health Services	60,000,000.00	0	105,000,000.00

Plateau State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
705	Environmental Protection	555,697,915.00	355,206,929.00	1,013,799,760.00
7056	Environmental Protection N.E.C.	555,697,915.00	355,206,929.00	1,013,799,760.00
70561	Environmental Protection N.E.C.	555,697,915.00	355,206,929.00	1,013,799,760.00

Plateau State Government 2021 Budget Estimates: 053500200100 - MINISTRY OF MINERAL DEVELOPMENT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
704	Economic Affairs	22,624,830.00	27,233,171.00	31,534,022.00
7043	Fuel and Energy	22,624,830.00	27,233,171.00	31,534,022.00
70431	Coal and Solid Mineral Fuel	22,624,830.00	27,233,171.00	31,534,022.00
705	Environmental Protection	109,500,000.00	4,664,900.00	197,300,000.00
7056	Environmental Protection N.E.C.	109,500,000.00	4,664,900.00	197,300,000.00
70561	Environmental Protection N.E.C.	109,500,000.00	4,664,900.00	197,300,000.00

Plateau State Government 2021 Budget Estimates: 053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY - Expenditure Summary by Function

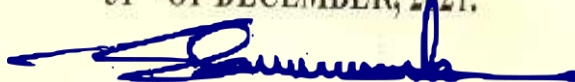
Code	Description	2020 Revised Budget	Balance January to September	2021 Approved Budget
705	Environmental Protection	83,000,000.00	8,592,000.00	92,700,000.00

7051	Waste Management	57,000,000.00	0	70,000,000.00
70511	Waste Management	57,000,000.00	0	70,000,000.00
7056	Environmental Protection N.E.C.	26,000,000.00	8,592,000.00	22,700,000.00
70561	Environmental Protection N.E.C.	26,000,000.00	8,592,000.00	22,700,000.00

Plateau State Government 2021 Budget Estimates: 053505600100 - PLATEAU STATE AFFORESTATION PROGRAMME - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Spence January to September	2021 Approved Budget
704	Economic Affairs	28,300,000.00	61,800.00	44,600,000.00
7042	Agriculture, Forestry, Fishing and Hunting	28,300,000.00	61,800.00	44,600,000.00
70422	Forestry	28,300,000.00	61,800.00	44,600,000.00

Plateau State Government 2021 Budget Estimates: 055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	Spence January to September	2021 Approved Budget
701	General Public Service	167,143,245.00	136,479,678.94	357,718,908.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	117,200,000.00	7,287,736.44	122,200,000.00
70111	Executive Organ and Legislative Organs	117,200,000.00	7,287,736.44	122,200,000.00
7016	General Public Services N.E.C	49,943,245.00	129,191,942.50	235,518,908.00
70161	General Public Services N.E.C	49,943,245.00	129,191,942.50	235,518,908.00

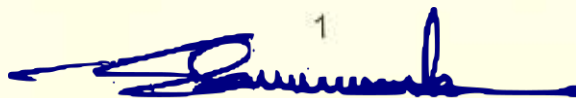
A BILL
FOR
A LAW TO AUTHORIZE THE
ISSUE OUT OF THE CONSOLIDATED REVENUE FUND
OF THE STATE THE SUM OF ONE HUNDRED
AND FORTY-SEVEN BILLION,
FIVE HUNDRED AND THIRTY-SEVEN MILLION,
EIGHT HUNDRED AND NINETEEN THOUSAND,
EIGHT HUNDRED AND FIFTY - ONE NAIRA
(₦147,537,819,851.00) ONLY FOR
THE SERVICE OF THE STATE
IN RESPECT OF THE FINANCIAL
YEAR COMMENCING
1ST OF JANUARY, 2021 AND ENDING
31ST OF DECEMBER, 2021.



A BILL
FOR
A LAW TO AUTHORIZE THE
ISSUE OUT OF THE CONSOLIDATED REVENUE FUND
OF THE STATE THE SUM OF ONE HUNDRED
AND FORTY - SEVEN BILLION,
FIVE HUNDRED AND THIRTY - SEVEN MILLION,
EIGHT HUNDRED AND NINETEEN THOUSAND,
EIGHT HUNDRED AND FIFTY - ONE NAIRA
(₦147,537,819,851.00) ONLY FOR THE
SERVICE OF THE STATE
IN RESPECT OF THE FINANCIAL YEAR COMMENCING
1ST OF JANUARY, 2021 AND
ENDING 31ST OF DECEMBER, 2021.

ENACTED by the Plateau State House of Assembly as follows:

- | | | |
|--|-------|---|
| Citation and Commencement | 1. | This Bill may be cited as the Appropriation Bill 2021, and shall be regarded as having come into effect on the 1st of January, 2021. |
| Issue and Appropriation of (₦147,537,819,851.00) | 2.(1) | The Accountant - General of the State may, when authorized to do so by warrants signed by the Commissioner charged with responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the Financial Year Commencing 1st of January, 2021 and ending 31st December, 2021, the sum of One Hundred and Forty- Seven Billion, Five Hundred And Thirty- Seven Million, Eight Hundred and Nineteen Thousand, Eight Hundred and Fifty - One Naira (₦147,537,819,851.00) only. |

1


- (2) The amount mentioned in Sub-clause (1) of this Clause shall be appropriated to Heads of expenditure as indicated in the Schedule to this Bill.
- (3) No part of the amount aforesaid shall be issued out of the Consolidated Revenue Fund of the State after the end of the year mentioned in Sub-Clause (1) of this Clause.

 2

SCHEDULE

SECTION 2

A: RECURRENT EXPENDITURE MINISTRY/ DEPARTMENT 2021

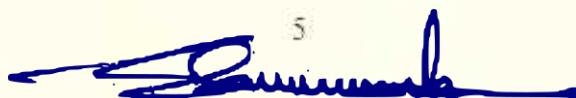
CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	2,232,323,035.00
011100100200	Office of the Deputy Governor	905,023,626.00
011100200100	Consolidated Revenue Fund Charges	27,105,196,238.43
011100300100	Plateau State Boundary Commission	77,672,668.00
011100800100	Plateau State Emergency Relief Agency	261,418,210.00
011101300100	Office of the Secretary to the State Government	4,380,429,154.00
011103200100	Plateau State Micro Finance Development Agency	78,557,388.00
011103300100	Plateau State Aids Control Agency	54,400,000.00
011103500100	Plateau State Pension Board	13,500,000.00
011103500200	Plateau State Local Government Staff Pension Board	14,512,249.00
011103700100	Plateau State Muslim Pilgrims Welfare Board	1,000,296,031.00
011103800100	Plateau State Christian Pilgrims Welfare Board	999,863,744.00
011108400100	Plateau State Operation Rainbow	1,012,000,000.00
011108500100	Plateau State Peace Building Agency	72,300,000.00
011108600100	Plateau State Community and Social Development Agency	92,773,580.00
011200300100	Plateau State House of Assembly Service Commission	2,004,601,858.00
011201400100	Plateau State House of Assembly	5,412,137,395.00
012300100100	Ministry of Information and Communication	235,010,002.00
012300300100	Plateau Radio Television Corporation	532,544,911.00
012301300100	Plateau State Printing Press	9,920,000.00
012305500100	Plateau Publishing Corporation	234,633,067.00
012400700100	Plateau State Fire Service Directorate	180,106,457.00
012500100100	Office of the Head of Civil Service	1,170,663,934.00
014000100100	Plateau State Audit Department	120,365,704.00



CODE	AGENCY	AMOUNT
014000200100	Plateau State Local Government Audit	42,826,734.00
014700100100	Plateau State Civil Service Commission	29,557,005.00
014700200100	Plateau State Local Govt. Service Comm.	211,266,444.00
014800100100	Plateau State Independent Electoral Commission	356,339,937.00
021500100100	Ministry of Agriculture and Rural Development	793,595,292.00
021500400100	Plateau State Agriculture Mech. Services Company	18,380,673.00
021502100100	College of Agriculture, Garkawa	914,094,112.00
021510200100	Plateau State Agriculture Development Programme	548,345,410.00
021600100100	Ministry of Commerce and Industries	124,810,333.00
021600200100	Jos Main Market Authority	76,095,912.00
022000100100	Ministry of Finance	309,216,892.00
022000200100	Plateau State Debt. Management Department.	62,058,200.00
022000600100	Plateau State Bureau for Public Procurement	51,210,246.00
022000700100	Office of the Accountant - General	1,749,459,473.00
022000800100	Plateau State Internal Revenue Service	2,061,465,579.00
022900100100	Ministry of Works	109,478,534.00
023400300100	Ministry of Transport	73,330,073.00
023400400100	Plateau State Road Maintenance Dev. Agency	25,108,129.00
023600100100	Ministry of Tourism, Culture and Hospitality	203,575,894.00
023600200100	Plateau State Tourism Corporation	197,548,153.00
023800100100	Ministry of Budget and Economic Planning	4,819,301,327.00
023800400100	Plateau State Bureau of Statistics	104,182,500.00
025200100100	Ministry of Water Resources and Energy	80,752,060.00
025210200100	Plateau State Water Board	735,647,742.00

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CODE	AGENCY	AMOUNT
025210300100	Plateau State Rural Water Supply and Sanitation Agency	123,966,201.00
025300100100	Ministry of Physical Planning and Urban Development	54,132,949.00
025300200100	Ministry of Housing	122,296,067.00
025305600100	Ios Metropolitan Development Board	216,270,235.00
026000100100	Ministry of Lands, Survey and Town Planning	184,161,222.00
031801100100	Plateau State Judicial Service Commission	66,251,179.00
032600100100	Ministry of Justice	174,745,682.00
032605100100	Plateau State High Court of Justice	1,594,713,283.00
032605200100	Plateau State Customary Court of Appeal	466,004,189.00
032605300100	Plateau State Sharia Court of Appeal	192,771,459.00
032700100100	Plateau State Disability Rights Comm.	94,532,348.00
051300100100	Ministry of Youth & Sports Development	74,454,714.00
051300100200	Plateau State Sport Council	455,790,812.00
051300100300	Plateau United Football Club	1,069,500,004.00
051300100400	Mighty Jet Football Club	232,388,960.00
051400100100	Ministry of Women Affairs and Social Development	335,438,296.00
051700100100	Ministry of Education (Secondary Education)	5,869,504,719.00
051700300100	Plateau State Universal Basic Education	327,848,014.00
051700800100	Plateau State Library Board	38,086,942.00
051705400100	Plateau State Teachers Service Commission	46,884,809.00
051706700100	Plateau State Adult & Non-normal Education	32,361,474.00
051800100100	Ministry of Education Science & Tech. (Higher Education)	85,276,867.00
051800200100	Plateau State Information & Communication, Tech. Devt. Agency	115,674,574.00
051800300100	Plateau State Relevant Technology Board	69,652,068.00
051701800100	Plateau State Polytechnic, Barkin Ladi	2,340,887,087.00
051701900100	College of Education, Gindiri	1,871,779,652.00
051702100100	Plateau State University, Boko	3,424,204,500.00



CODE	AGENCY	AMOUNT
051800700100	College of Art, Science & Remedial Studies, Kurgwi	667,613,243.00
051705600100	Plateau State Scholarship Board	129,770,000.00
051900100100	Ministry of Higher Education	20,355,000.00
052100100100	Ministry of Health	987,689,776.00
052100300100	Plateau State Primary Health Care Agency	253,000,000.00
052110100100	Plateau State Specialist Hospital	1,717,867,090.00
052110100100	Plateau State Hospital Management Board	2,265,080,543.00
052110200100	College of Nursing and Midwifery Vom	358,156,327.00
052110400100	College of Health Technology Pankshin	682,985,908.00
052110600100	College of Health Technology Zawan	681,373,015.00
052110600300	Plateau State Contributory Health Care Mgt. Agency	90,000,000.00
052500100100	Ministry of Environment	467,299,760.00
053500200100	Ministry of Mineral Development	48,834,022.00
053500100100	Plateau State Environment Protection Agency	40,000,000.00
053505600100	Plateau State Afforestation Programme	13,000,000.00
053905500100	Ministry for Local Govt. and Chieftaincy Affairs	242,518,908.00

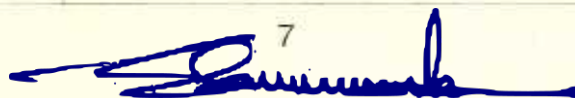
6


SCHEDULE

SECTION 2

B: CAPITAL EXPENDITURE MINISTRY/ DEPARTMENT 2020

CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	125,000,000.00
011100100200	Office of the Deputy Governor	345,800,000.00
011100300100	Plateau State Boundary Commission	36,500,000.00
011100800100	Plateau State Emergency Relief Agency	190,000,000.00
011101300100	Office of the Secretary to the State Government	983,000,000.00
011103200100	Plateau State Micro Finance Development Agency	1,869,526,364.00
011103300100	Plateau State Aids Control Agency	132,750,000.00
011103500100	Plateau State Pension Board	35,500,000.00
011103500200	Plateau State Local Government: Staff Pension Board	5,000,000.00
011103700100	Plateau State Muslim Pilgrims Welfare Board	138,500,000.00
011103800100	Plateau State Christian Pilgrims Welfare Board	90,950,000.00
011108400100	Plateau State Operation Rainbow	695,000,000.00
011108500100	Plateau State Peace Building Agency	29,200,000.00
011108600100	Plateau State Community & Social Development Agency	1,690,482,728.00
011200300100	Plateau State House of Assembly	2,580,000,000.00
011201400100	Plateau State House of Assembly Commission	1,000,250,000.00
012300100100	Ministry of Information and Communication	37,850,000.00
012300300100	Plateau State Radio Television Corporation	162,116,000.00
012301300100	Plateau State Printing Press	73,000,000.00
012305500100	Plateau State Publishing Corporation	71,400,000.00
012400700100	Plateau State Fire Service Directorate	172,000,000.00
012500100100	Office of the Head of Civil Service	130,400,000.00
014000100100	Plateau State Audit Department	31,000,000.00
014000200100	Plateau State Local Government Audit	26,250,000.00

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CODE	AGENCY	AMOUNT
014700100100	Plateau State Civil Service Commission	42,500,000.00
014700200100	Plateau State Local Govt. Service Commission	13,215,075.00
014800100100	Plateau State Independent Electoral Commission	2,304,500,000.00
021500100100	Ministry of Agriculture and Rural Development	4,199,000,000.00
021500400100	Plateau State Agriculture Mech. Services Company	69,150,000.00
021502100100	College of Agriculture Garkawa	105,500,000.00
021510200100	Plateau State Agricultural Development Programme	2,529,332,977.00
021600100100	Ministry of Commerce and Industries	574,750,000.00
021600200100	Jos Main Market Authority	104,000,000.00
022000100100	Ministry of Finance	3,862,600,000.00
022000200100	Plateau State Debt. Management Department	27,050,000.00
022000600100	Plateau State Bureau for Public Procurement	78,295,000.00
022000700100	Office of the Accountant -General	97,400,000.00
022000800100	Plateau State Internal Revenue Service	238,539,644.00
023400100100	Ministry of Works (Roads)	5,495,000,000.00
023400200100	Ministry of works (Engineering)	320,000,000.00
023400300100	Ministry of Transport	136,500,000.00
023400300200	Plateau State Road Maintenance Agency	405,000,000.00
023600100100	Ministry of Tourism, Culture and Hospitality	198,400,000.00
023600200100	Plateau State Tourism Corporation	199,500,000.00
023800100100	Min. of Budget and Economic Planning	884,500,000.00
023800400100	Plateau State Bureau of Statistics	74,600,000.00
025200100100	Ministry of Water Resources & Energy (Water)	570,000,000.00
025200200100	Min. of Water Resources & Energy(Electrification)	611,000,000.00
025210200100	Plateau State Water Board	3,010,466,000.00
025210300100	Plateau State Rural Water Supply and Sanitation Agency	721,100,000.00
025300100100	Ministry of Physical Planning and Urban Development	1,169,500,000.00
025300200100	Ministry of Housing	129,600,000.00
025305600100	Jos Metropolitan Development Board	344,500,000.00
026000100100	Ministry of Lands, Survey and Town Planning	487,000,000.00
031801100100	Plateau State Judicial Service Commission	185,100,000.00
032600100100	Ministry of Justice	56,000,000.00



CODE	AGENCY	AMOUNT
032605100100	Plateau State High Court	635,900,000.00
032605200100	Plateau State Customary Court of Appeal	83,960,000.00
032605300100	Plateau State Sharia Court of Appeal	65,700,000.00
032700100100	Plateau State Disability Rights Comm.	157,000,000.00
051300100100	Ministry of Youth & Sports Development (Youth)	123,500,000.00
051300200100	Ministry of Youth & Sports Development (Sport)	346,000,000.00
051400100100	Ministry of Women Affairs and Social Development	707,500,000.00
051700100100	Ministry of Education Science & Tech. (Sec. Edu.)	484,805,000.00
051700300100	Plateau State Universal Basic Education	2,476,000,000.00
051700800100	Plateau State Library Board	77,000,000.00
051705400100	Plateau State Teachers Service Commission	33,800,000.00
051706700100	Plateau State Adult & Non-Formal Edu. Directorate	69,750,000.00
051800100100	Ministry of Education Science & Tech. (Higher Edu.)	95,000,000.00
051800200100	Plateau State Information & Comm. Development Agency	85,000,000.00
051500200100	Plateau State Relevant Technology Board	75,000,000.00
051800400100	Plateau State Polytechnic, Barkin Ladi	618,875,000.00
051701800100	College of Education, Gindiri	180,000,000.00
051702100100	Plateau State University, Bokkos	2,825,000,000.00
051800800100	Plateau State Scholarship Board	150,900,000.00
051800700100	College of Art, Science & Remedial Studies Kurgwi	222,593,940.00
051900100100	Ministry of Higher Education	34,080,000.00
052100100100	Ministry of Health	3,615,800,000.00
052100300100	Plateau State Primary Health Care Development Agency	278,752,400.00
052110100100	Plateau State Specialist Hospital	915,000,000.00
052110200100	Plateau State Hospital Management Board	1,622,500,000.00
052110400100	Plateau State College of Nursing and Midwifery, Vorr	140,000,000.00
052110600100	College of Health Technology, Pankshin	60,500,000.00
052110600200	College of Health Technology, Zawan	213,500,000.00
052110600300	Plateau State Contributory Health Care Mgt. Agency	105,000,000.00
053500100100	Ministry of Environment	546,500,000.00
053500200100	Ministry of Mineral Development (Mineral)	180,500,000.00
053501600100	Plateau State Environment Protection Agency	70,000,000.00
053505600100	Plateau State Afforestation Programme	32,100,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	122,200,000.00



This printed impression has been carefully compared by me with the Bill which has been passed by the Plateau State House of Assembly and found by me to be true and correctly printed copy of the Bill, and is in accordance of the provisions of the Authentication Act cap. A2, Laws of the Federation of Nigeria 2004.



Longbap, Ponven Wuyep
Clerk,
Plateau State House of Assembly.

I assent 24TH day of DEC. 2020



Rt. Hon. Simon Bako Lalong
Governor,
Plateau State of Nigeria.

Repassed by Two - Thirds Majority

This _____ day of _____ 2020

Rt. Hon. Abok Nuhu Ayuba
Speaker,
Plateau State House of Assembly



The Governor of
Plateau State,
Government Office
Rayfield, Jos.

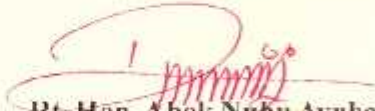
**FORWARDING OF APPROPRIATION BILL, 2021 FOR
ASSENT**

Following the presentation by you of the Appropriation Bill
2021 in December, 2020, the House, after a careful
consideration of same passed the Bill as follows:

SCHEDULE TO THE BILL

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED
Appropriation Bill, 2021	A Bill For A Law to Authorize the Issue out of the Consolidated Revenue Fund of the State the sum of One Hundred and Forty - Seven Billion, Five Hundred And Thirty-Seven Million, Eight Hundred and Nineteen Thousand, Eight Hundred and Fifty One Naira (₦147,537,819,851.00) only.	The Bill seeks to authorize the issue of the Consolidated Revenue Fund of the State, the sum of One Hundred and Forty - Seven Billion, Five Hundred and Thirty - Seven Million, Eight Hundred and Nineteen Thousand, Eight Hundred and Fifty One Naira (₦147,537,819,851.00) only.	17/12/2020

2. In accordance with Section 100 (3) of the 1999 Constitution
(As Amended), I forward to you the Bill as passed for your
assent.


Rt. Hon. Abok Nuhu Ayuba
Speaker.

