



SOKOTO STATE GOVERNMENT

MINISTRY OF BUDGET AND ECONOMIC PLANNING



APPROVED 2021 BUDGET

TABLE OF CONTENTS

Governor's 2021 Budget Speech	i
Approved 2021 Budget Summary	1
Expenditure by MDA	2
Total Revenue (including Capital Receipts) by Administrative Classification	4
Recurrent Revenue by Administrative Classification	5
Capital Receipts by Administrative Classification	6
Revenue by Economic Classification	7
Capital Receipts	9
Fund by Revenue (Including Capital Receipts)	10
Total Expenditure by Administrative Classification	11
Personnel Expenditure by Administrative Classification	13
Overhead Expenditure by Administrative Classification	15
Capital Expenditure by Administrative Classification	17
Expenditure by Economic Classification	19
Total Expenditure by Functional Classification	21
Personnel Expenditure by Functional Classification	22
Overhead Expenditure by Functional Classification	23
Capital Expenditure by Functional Classification	24
Capital Expenditure by Project	25
Capital Expenditure by Programme	39
Climate Change Expenditure	40
Capital Expenditure on Covid-19	41

Appendix

Governor's Assent Page	1
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ADDRESS
BY
HIS EXCELLENCY
THE GOVERNOR OF SOKOTO STATE
RT. HON. AMINU WAZIRI TAMBAWAL CFR
(MUTAWALLEN SOKOTO)
ON THE OCCASION OF
**THE PRESENTATION OF THE
YEAR 2021 BUDGET TO THE
SOKOTO STATE HOUSE OF
ASSEMBLY**

10th December, 2020.

Protocol

Fellow Citizens of Sokoto State, it is with gratitude to Allah Subhanahu Wata'ala that I address you today at the Budget Presentation to the Sokoto State House of Assembly for the 2021 Fiscal Year.

We are indeed grateful to Allah for sparing our lives to witness yet another milestone of achieving remarkable successes in our quest to ensure transparency and good governance for effective service delivery.

Mr. Speaker, Honorable Members, it is a great honor and privilege to present the 2021 Budget proposal for the consideration and subsequent approval of this honorable house for the betterment of the entire citizens of Sokoto State. Indeed 2020 has been a challenging year not only for Sokoto State and Nigeria but for the world as a whole, owing to Covid-19 pandemic.

For us the year 2020 has also been characterized by the challenge of insecurity, occasioned by banditry, cattle rustling, kidnapping and armed robbery that have adversely affected the economic activities of the entire Northwest, including Sokoto State.

It is gratifying to note that, despite the gloomy picture, we have managed the situation as a government and people, while responding to the advent of Covid 19 pandemic, which has ravaged the health and economic activities of our teeming populace by laying emphasis on containing its spread in our society.

Sokoto State is one of the few states in the country that has fully adopted the principle of realistic and all-inclusive budget, where citizens observations and inputs are harnessed during stakeholder's town hall meetings. This is borne out of our desire to carry the people along in the decision as to how their resources are expended.

In the coming 2021 fiscal year, government will lay emphasis on legacy projects, dry season farming, irrigation and reconstruction of flood-ravaged infrastructure, in order to safeguard and solidify our achievements. Provision of welfare packages to our people especially in this difficult period will remain our major concern, while effective healthcare services and quality education creation of employment opportunities and improved infrastructure will continue

to be accorded high premium.

REVIEW OF THE YEAR 2020 BUDGET

Mr. Speaker, Honorable members, fellow citizens of our State, the 2020 Budget was the product of the will and aspirations of the people of our State, through a meticulous and inclusive process of the public forums to ensure a truly people's budget. The total Budget size for 2020 as passed by this Honorable House was **₦202,444,458.02** consisting of capital and recurrent Expenditure.

It is pertinent to note that, the security and health challenges of 2019 still persisted in 2020, with the additional problem of floods that adversely affected all parts of our State. We have however, managed these difficulties and by the grace of Allah (SWT) we have emerged more resolute and stronger.

YEAR 2021 BUDGET OUTLAY

Mr. Speaker, Honorable Members, distinguished ladies and gentlemen, in consonance with the existing budgetary standing and prevailing fiscal projection the Budget for 2021 stands at **₦176,685,535,633.47**

REVENUE BREAKDOWN

OPENING BALANCE	₦ 11,340,879,478.80
STATUTORY ALLOCATION	₦48,773,903,980.42
VAT	₦17,052,170,179.01
INDEPENDENT REVENUE	₦30,012,222,271.24
AIDS AND GRANTS	₦10,345,759,754.00
DIRECTS RECIEPTS	₦10,345,000,000.00
DIRECT CAPITAL RECIEPTS	₦750,000,000.00
COMMERCIAL BANKS LOANS AND BONDS	₦32,500,000,000.00
EXTERNAL LOANS AND OTHER BORROWINGS	₦15,475,600,000.00
TOTAL	₦176,685,535,663.47

EXPENDITURE DISTRIBUTION

Personnel Cost	₦ 36,199,656,390.09
Overhead Cost	₦ 30,032,230,567.20
Pension and Gratuities Public Debt Charges	₦ 4,200,000,000.00
Interest Payment on Debt	₦ 9,126,517,733.05
Internal Debt Services (IDS)	₦ 1,600,000,000.00
Capital Projects	₦ 95,527,130,973.13
TOTAL	₦176,685,535,633.47

The sectorial allocation for the Year 2021 shows that Education has the highest vote of ~~₦~~38,784,571,035.78, which is 21.9%, followed by agriculture with ~~₦~~2,770,716,027.29 representing 11.8% and Health ~~₦~~17,905,299,159.00 constituting 10.1%.

Capital Expenditure is 54% while Recurrent Spending is 46% of the Budget Total. The budget will focus on the reconstruction and rehabilitation of infrastructure damaged/destroyed by this year's flood disaster, while maintaining priority on the completion of ongoing infrastructural projects and the initiation of new ones across the state.

Thus, the year 2021 Budget is titled "**BUDGET OF CONSOLIDATION AND SOCIOECONOMIC EMANCIPATION**"

I wish therefore, to request the usual collaboration of this Honorable House towards the realization of our transformation drive, through the execution of people-oriented projects, some of which are as follows:

1. Construction of a third flyover at Gidan Man Ada in Sokoto Metropolis and completion of ongoing urban renewal roads, drainages and two flyover bridges at ~~₦~~2,692,005,315.74
2. Rehabilitation/ reconstruction of infrastructure damaged/destroyed by flood:
 - a. Shagari-Tureta Road with N1,000,000,000.00 allocated out of a total cost of ~~₦~~1,960,921,736.76

- b. Kebbe Bridge with ~~₦~~354,166,666.67 allocated from a total cost of ~~₦~~1,43,041,223.63
 - c. Romon Sarki Bridge for which ~~₦~~210,833,333.33 is budgeted out of the total cost of ~~₦~~1,308,275,089.13
 - d. Birjingo Bridge for which ~~₦~~58,333,333.33 is allocated out of the total cost of ~~₦~~76,186,392.19
 - e. Silame-Gande Road with ~~₦~~415,150,166.67 budgeted from a total cost of ~~₦~~1,176,051,316.97
3. Commencement of Dualization of Shuni to Welcome to Sokoto Gate Road at ~~₦~~250,000,000.00.
 4. Isa-Bafarawa Road with cost of ~~₦~~1,318,576,680.38
 5. Construction of Southern Bye Pass Road: Almajiri School to Silame Junction, opening up new Sokoto city area at ~~₦~~310,000,000.00
 6. Commencement of irrigation schemes at Wurno, Kware, Tungar Tudu, Kalmalo, Taloka, Kwakwazo and Muza for which ~~₦~~200,000,000.00 is allocated.
 7. Rehabilitation of Shari’ah Court of Appeal and other courts at ~~₦~~150,000,000.00
 8. Construction of an ICT Center ~~₦~~1,050,000,000.00
 9. Establishment of Awqaf farms of dates, mango, cashew and moringa in selected LGAs and educational institutions.
 10. Commencement of the Construction of 342 Housing Estate in Sokoto New City at ~~₦~~1,000,000,000.00
 11. Rabah Animal Breeding Project at ~~₦~~2,430,380,000.00
 12. Construction of Premier Hospitals at Binji, Tambuwal and Sabon Birni at ~~₦~~1,581,000,000

CONCLUSION

At this juncture I will like to express the appreciation of the government and people of Sokoto state to the security agencies in the State for their efforts at curbing the rate of crime in the state.

I wish to also commend the state task force committee on Covid-19 for their diligence and commitment in containing the spread and treatment of those afflicted by the pandemic.

Special appreciation goes to His Eminence the Sultan of Sokoto, traditional and

religious leaders for their fatherly and spiritual guidance and support for government policies, activities and programmes.

Mr. Speaker, Honorable Members, ladies and gentlemen, we have every cause to be grateful for attaining these successes in this trying period for our nation and the world. This miracle I however, ascribe to our unity of purpose and shared commitment to the service of our people.

Our state is certainly a model of all that is positive about democracy, thanks to the unreserved cooperation of the patriotic members of this Honorable House. You have remained resolute above partisanship in your quest for the advancement of the people.

I wish to formally lay before this Honorable House, the Year 2021 State Appropriation Bill, hoping this Honorable House will accord it special attention for our collective benefit. May Allah (SWT) endow you with the wisdom and zeal to attend to and consider this proposed 2021 Budget in the interest of the socioeconomic development of Sokoto State.

Thank you, Wassalamu Alaikum.

Sokoto State Government 2021 Approved Budget Summary			
Item	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Opening Balance	1,492,302,000.00		11,340,879,478.80
Recurrent Revenue	64,904,787,001.88	49,133,691,036.17	95,838,296,430.67
Statutory Allocation	29,575,327,328.88	29,728,472,309.69	48,773,903,980.42
VAT	18,007,258,664.00	10,824,269,087.69	17,052,170,179.01
Internal Revenue	17,322,201,009.00	8,580,949,638.79	30,012,222,271.24
Other Federation Account	-	-	-
Other Revenue	0.00	0.00	0.00
Recurrent Expenditure	66,884,171,754.30	32,522,903,684.33	81,158,404,690.34
Personnel	32,538,205,759.20	22,920,672,162.70	34,666,616,364.77
Overheads	27,610,706,858.00	7,471,514,812.51	31,565,270,592.52
Social Benefits	5,184,754,515.10	2,130,716,709.12	4,200,000,000.00
Grants and Subsidies	-	-	-
Debt Service	1,550,504,622.00	-	10,726,517,733.05
Transfer to Capital Account	- 487,082,752.42	16,610,787,351.84	26,020,771,219.13
Capital Receipts	97,997,308,816.02	-	69,506,359,754.00
Grants	12,551,332,082.62	-	10,345,759,754.00
Loans	64,403,976,733.40	-	47,975,600,000.00
Other Capital Receipts	21,042,000,000.00	-	11,185,000,000.00
Capital Expenditure	97,510,226,063.60	7,298,326,638.07	95,527,130,973.13
Total Revenue (including OB)	164,394,397,817.90	49,133,691,036.17	176,685,535,663.47
Total Expenditure	164,394,397,817.90	39,821,230,322.40	176,685,535,663.47
Closing Balance	-	9,312,460,713.77	- 0.00

Sokoto State Government 2021 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	34,666,616,364.77	46,491,788,325.57	81,158,404,690.34	95,527,130,973.13	176,685,535,663.47
010000000000	Administration Sector	5,932,334,151.64	18,781,932,585.06	24,714,266,736.70	8,685,002,120.00	33,399,268,856.70
011100000000	Government House	379,977,626.23	2,851,490,322.00	3,231,467,948.23	1,000,187,500.00	4,231,655,448.23
011100100100	Government House	198,783,404.82	2,204,490,322.00	2,403,273,726.82	-	2,403,273,726.82
011100100200	Office of the Deputy Governor	32,594,171.00	381,000,000.00	413,594,171.00	-	413,594,171.00
011100800100	State Emergency Management Agency (SEMA)	10,752,326.00	12,000,000.00	22,752,326.00	805,187,500.00	827,939,826.00
011101000100	Bureau for Public Procurement and Price Intelligence	12,234,005.00	10,000,000.00	22,234,005.00	25,000,000.00	47,234,005.00
011102000100	Poverty Eradication Programme	31,533,149.40	190,000,000.00	221,533,149.40	120,000,000.00	341,533,149.40
011103300100	SOSACAT	15,954,320.00	5,000,000.00	20,954,320.00	50,000,000.00	70,954,320.00
011103500100	Local Government Pension Board	20,350,000.00	30,000,000.00	50,350,000.00	-	50,350,000.00
011103500200	Primary School Staff Pension Board	13,255,156.00	7,000,000.00	20,255,156.00	-	20,255,156.00
011103700100	Pilgrims Welfare Agency	44,521,094.01	12,000,000.00	56,521,094.01	-	56,521,094.01
012700000000	Ministry for Special Duties	184,996,441.44	63,300,000.00	248,296,441.44	438,000,000.00	686,296,441.44
012700100100	Ministry for Special Duties	20,000,000.00	33,300,000.00	53,300,000.00	38,000,000.00	91,300,000.00
012700200100	Fire Service	164,996,441.44	30,000,000.00	194,996,441.44	400,000,000.00	594,996,441.44
016100000000	Office of the SSG	1,464,329,616.83	6,186,999,455.32	7,651,329,072.15	1,944,414,620.00	9,595,743,692.15
016100100100	SSG's Office	1,400,530,738.00	5,840,999,455.32	7,241,530,193.32	1,524,414,620.00	8,765,944,813.32
016102100100	Liaison Office Kd/Abj/Lagos	27,778,792.83	38,000,000.00	65,778,792.83	-	65,778,792.83
016102200100	Zakat and Endowment (WAOF) Commission	36,020,086.00	308,000,000.00	344,020,086.00	420,000,000.00	764,020,086.00
011200000000	Sokoto State House of Assembly	769,884,147.48	3,473,900,000.00	4,243,784,147.48	1,455,500,000.00	5,699,284,147.48
011200200100	Sokoto State House of Assembly	719,960,416.27	3,448,860,416.27	4,168,860,416.27	1,353,500,000.00	5,522,360,416.27
011200100100	House of Assembly Service Commission	49,923,731.21	25,000,000.00	74,923,731.21	102,000,000.00	176,923,731.21
012300000000	Ministry of Information	504,606,175.70	168,450,000.00	673,056,175.70	418,400,000.00	1,091,456,175.70
012300100100	Ministry of Information	99,104,646.00	143,450,000.00	242,554,646.00	408,400,000.00	650,954,646.00
012300300100	Sokoto State Television (Rtv)	120,012,120.00	5,000,000.00	125,012,120.00	-	125,012,120.00
012300400100	Rima Radio	121,212,241.20	5,000,000.00	126,212,241.20	-	126,212,241.20
012301300100	Government Printing Press	24,200,000.00	5,000,000.00	29,200,000.00	10,000,000.00	39,200,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	140,077,168.50	10,000,000.00	150,077,168.50	-	150,077,168.50
012500000000	Office of Head of Service	745,992,673.38	455,000,000.00	1,200,992,673.38	1,120,000,000.00	2,320,992,673.38
012500100100	Office of Head of Service	745,992,673.38	455,000,000.00	1,200,992,673.38	1,120,000,000.00	2,320,992,673.38
014000000000	Office of Auditor General	182,867,209.02	124,000,000.00	306,867,209.02	-	306,867,209.02
014000100100	Office of Auditor General	182,867,209.02	124,000,000.00	306,867,209.02	-	306,867,209.02
014100000000	Local Government Audit	98,616,469.63	10,109,267.00	108,725,736.63	-	108,725,736.63
014100100100	Local Government Audit	98,616,469.63	10,109,267.00	108,725,736.63	-	108,725,736.63
014700000000	Civil Service Commission	68,543,175.00	46,840,000.00	115,383,175.00	-	115,383,175.00
014700100100	Civil Service Commission	68,543,175.00	46,840,000.00	115,383,175.00	-	115,383,175.00
014900000000	Local Government Service Commission	19,623,936.28	4,400,000.00	24,023,936.28	-	24,023,936.28
014900100100	Local Government Service Commission	19,623,936.28	4,400,000.00	24,023,936.28	-	24,023,936.28
014800000000	Sokoto State Independent Electoral Commission	113,431,628.00	933,442,150.00	1,046,873,778.00	141,500,000.00	1,188,373,778.00
014800100100	Sokoto State Independent Electoral Commission	113,431,628.00	933,442,150.00	1,046,873,778.00	141,500,000.00	1,188,373,778.00
012400000000	Ministry for Home Affairs	853,846,838.62	66,650,000.00	920,496,838.62	147,000,000.00	1,067,496,838.62
012400100100	Ministry for Home Affairs	853,846,838.62	66,650,000.00	920,496,838.62	147,000,000.00	1,067,496,838.62
017000000000	Ministry Careers & Special Services	42,369,817.77	3,234,228,720.00	3,276,598,537.77	140,000,000.00	3,416,598,537.77
017000100100	Ministry Careers & Special Services	42,369,817.77	3,234,228,720.00	3,276,598,537.77	140,000,000.00	3,416,598,537.77
017200000000	Ministry for Religious Affairs	133,504,939.26	1,012,722,670.74	1,146,227,610.00	1,880,000,000.00	3,026,227,610.00
017200100100	Ministry for Religious Affairs	133,504,939.26	1,012,722,670.74	1,146,227,610.00	1,880,000,000.00	3,026,227,610.00
017300000000	Ministry of Establishment and Pensions	369,743,457.00	150,400,000.00	520,143,457.00	-	520,143,457.00
017300100100	Ministry of Establishment and Pensions	369,743,457.00	150,400,000.00	520,143,457.00	-	520,143,457.00
020000000000	Economic Sector	5,371,952,771.06	18,833,190,582.46	24,205,143,353.52	51,483,509,080.53	75,688,652,434.05
021500000000	Ministry of Agriculture & Natural Resource	833,168,235.92	242,500,000.00	1,075,668,235.92	15,561,126,000.00	16,636,794,235.92
021500100100	Ministry of Agriculture & Natural Resource	171,900,033.00	86,500,000.00	258,400,033.00	10,962,000,000.00	11,220,400,033.00
021502100100	School of Agriculture Wurno	226,075,069.31	10,000,000.00	236,075,069.31	486,775,000.00	722,850,069.31
021510200100	S. A. D. P	247,878,436.05	15,000,000.00	262,878,436.05	208,000,000.00	470,878,436.05
021510200200	IFAD	110,465,926.95	95,000,000.00	205,465,926.95	-	205,465,926.95
021510200300	Fadama III Programme	-	20,000,000.00	20,000,000.00	3,103,842,000.00	3,123,842,000.00
021510900100	Afforestation Programme	30,338,250.00	6,000,000.00	36,338,250.00	-	36,338,250.00
021511000100	FASCO	46,510,520.61	10,000,000.00	56,510,520.61	800,509,000.00	857,019,520.61
022000000000	Ministry of Finance	1,065,608,635.06	16,706,517,733.05	17,772,126,368.11	2,292,000,000.00	20,064,126,368.11
022000100100	Ministry of Finance	855,249,281.50	16,032,517,733.05	16,887,767,014.55	2,292,000,000.00	19,179,767,014.55
022000300200	UNDP	-	1,000,000.00	1,000,000.00	-	1,000,000.00
022000700100	Office of Accountant General	150,000,000.00	623,000,000.00	773,000,000.00	-	773,000,000.00
022000800100	Board of Internal Revenue	60,359,353.56	50,000,000.00	110,359,353.56	-	110,359,353.56
022200000000	Ministry of Commerce and Industry	108,282,104.44	98,500,000.00	206,782,104.44	2,382,465,000.00	2,589,247,104.44
022200100100	Ministry of Commerce and Industry	84,483,701.44	78,500,000.00	162,983,701.44	1,917,465,000.00	2,080,448,701.44
022205100100	Sokoto State SME Development Agency	13,528,203.00	10,000,000.00	23,528,203.00	465,000,000.00	488,528,203.00
022200200100	Commodity Board	10,270,200.00	10,000,000.00	20,270,200.00	-	20,270,200.00
022500000000	Fiscal Responsibility Commission	20,000,000.00	22,000,000.00	42,000,000.00	-	42,000,000.00
022500100100	Fiscal Responsibility Commission	20,000,000.00	22,000,000.00	42,000,000.00	-	42,000,000.00
022800000000	Ministry of Science and Technology	907,400,148.00	456,100,648.00	1,363,500,796.00	4,710,000,000.00	6,073,500,796.00
022800100100	Ministry of Science and Technology	907,400,148.00	456,100,648.00	1,363,500,796.00	4,710,000,000.00	6,073,500,796.00
023100000000	Ministry of Energy	20,523,753.00	30,000,000.00	50,523,753.00	480,000,000.00	530,523,753.00
023100100100	Ministry of Energy	20,523,753.00	30,000,000.00	50,523,753.00	480,000,000.00	530,523,753.00
023400000000	Ministry of Works and Transport	467,748,102.62	102,700,000.00	570,448,102.62	5,408,351,909.06	5,978,800,011.68
023400100100	Ministry of Works & Transport	397,193,416.83	85,200,000.00	482,393,416.83	5,293,351,909.06	5,775,745,325.89
023400400100	Sokoto Road Maintenance Agency	39,496,675.30	10,000,000.00	49,496,675.30	75,000,000.00	124,496,675.30
023405400100	Works School Sokoto	10,665,680.00	5,000,000.00	15,665,680.00	-	15,665,680.00
023405600100	SECCO	20,392,330.49	2,500,000.00	22,892,330.49	40,000,000.00	62,892,330.49
023600000000	Ministry of Culture & Tourism	84,182,730.00	53,499,999.54	137,682,729.54	251,000,000.00	388,682,729.54
023600100100	Ministry of Culture & Tourism	23,357,355.00	50,999,999.54	74,357,354.54	251,000,000.00	325,357,354.54
023600200100	Waziri Junaidu Hist. & Culture Bureau	60,825,375.00	2,500,000.00	63,325,375.00	-	63,325,375.00
023800000000	Ministry of Budget and Economic Planning	131,793,976.42	511,760,000.00	643,553,976.42	1,910,295,853.88	2,553,849,830.30
023800300100	Ministry of Budget and Economic Planning	101,934,841.70	501,760,000.00	603,694,841.70	1,910,295,853.88	2,512,990,695.58
023800400100	State Bureau of Statistics	29,859,134.72	10,000,000.00	39,859,134.72	-	39,859,134.72
024500000000	Ministry of Solid Minerals and Natural Resources	55,554,316.61	47,800,000.00	103,354,316.61	787,000,000.00	890,354,316.61
024500100100	Ministry of Solid Minerals and Natural Resources	55,554,316.61	47,800,000.00	103,354,316.61	787,000,000.00	890,354,316.61
025200000000	Ministry of Water Resources	679,291,759.33	318,155,000.00	997,446,759.33	4,200,000,000.00	5,197,446,759.33
025200100100	Ministry of Water Resources	179,976,205.33	288,155,000.00	468,131,205.33	320,000,000.00	788,131,205.33
025210200100	Water Board	499,315,554.00	20,000,000.00	519,315,554.00	2,500,000,000.00	3,019,315,554.00
025210300100	RUWASA	-	10,000,000.00	10,000,000.00	1,390,000,000.00	1,390,000,000.00
025300000000	Ministry of Lands and Housing	376,767,608.98	194,307,201.87	571,074,810.85	9,221,755,317.59	9,792,830,128.44
025300100100	Min of Lands and Housing	115,556,712.26	66,000,000.00	181,556,712.26	8,651,755,317.59	8,833,312,029.85
025300200100	Sokoto Geographical Information Systems	28,615,885.92	69,057,201.87	97,673,		

Sokoto State Government 2021 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
032600000000	Ministry of Justice	351,037,918.00	295,540,000.00	646,577,918.00	906,000,000.00	1,552,577,918.00
032600100100	Ministry of Justice	165,400,000.00	280,540,000.00	445,940,000.00	530,000,000.00	975,940,000.00
032600200100	Law Reform Commission	26,315,250.00	5,000,000.00	31,315,250.00	60,000,000.00	91,315,250.00
032600600500	Sokoto College of Legal & Islamic St.	159,322,668.00	10,000,000.00	169,322,668.00	316,000,000.00	485,322,668.00
050000000000	Social Sector	22,285,049,191.47	7,798,825,158.05	30,083,874,349.52	30,947,969,772.60	61,031,844,122.12
051300000000	Ministry of Youth and Sports Development	253,851,121.66	746,399,640.00	1,000,250,761.66	1,398,000,000.00	2,398,250,761.66
051300100100	Ministry of Youth and Sports Development	253,851,121.66	716,899,640.00	970,750,761.66	1,348,000,000.00	2,318,750,761.66
051300300100	Dept. For Physically Challenged	-	29,500,000.00	29,500,000.00	50,000,000.00	79,500,000.00
051400000000	Ministry for Women Affairs	85,942,363.38	-	85,942,363.38	858,180,964.00	944,123,327.38
051400100100	Ministry for Women Affairs	85,942,363.38	-	85,942,363.38	858,180,964.00	944,123,327.38
051700000000	Ministry of Education	5,870,999,821.33	1,085,208,720.00	6,956,208,541.33	6,204,062,327.56	13,160,270,868.89
051700100100	Ministry for Basic Education	653,850,008.15	898,708,720.00	1,552,558,728.15	3,452,562,327.56	5,005,121,055.71
051700200100	Institute for Qur'anic & General Studies	367,768,343.85	-	367,768,343.85	15,000,000.00	382,768,343.85
051700300100	Cont. to Pri. Edu. Board (U.B.E)	259,268,649.70	100,000,000.00	359,268,649.70	2,202,000,000.00	2,561,268,649.70
051701000100	State Agency for Mass Education	295,989,053.69	20,000,000.00	315,989,053.69	30,000,000.00	345,989,053.69
051701100100	State Agency for Normadic Education	84,404,276.95	5,500,000.00	89,904,276.95	58,500,000.00	148,404,276.95
051700800100	State Library Board	34,420,960.00	5,000,000.00	39,420,960.00	125,500,000.00	164,920,960.00
051705400200	Teachers Service Board (Secondary Edu. Board)	3,262,207,201.24	20,000,000.00	3,282,207,201.24	-	3,282,207,201.24
051705700100	Female Education Board	34,028,370.20	21,000,000.00	55,028,370.20	180,000,000.00	235,028,370.20
051705700200	Arabic & Islamic Education Board	879,062,957.55	15,000,000.00	894,062,957.55	140,500,000.00	1,034,562,957.55
051900000000	Ministry for Higher Education	4,912,108,545.00	3,245,400,000.00	8,157,508,545.00	4,636,900,000.00	12,794,408,545.00
051900100100	Ministry for Higher Education	37,769,221.96	77,000,000.00	114,769,221.96	585,000,000.00	699,769,221.96
051900300100	Shehu Shagari College of Education	2,318,935,108.70	15,000,000.00	2,333,935,108.70	1,160,000,000.00	3,493,935,108.70
051900400100	Sokoto State University	1,147,031,336.20	250,000,000.00	1,397,031,336.20	1,910,400,000.00	3,307,431,336.20
051900500100	State college of basic and remedial studies	172,157,665.81	5,000,000.00	177,157,665.81	406,500,000.00	583,657,665.81
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	1,129,535,591.50	10,000,000.00	1,139,535,591.50	515,000,000.00	1,654,535,591.50
051901900100	Department of Scholarship and Student Matters	106,679,620.83	2,888,400,000.00	2,995,079,620.83	60,000,000.00	3,055,079,620.83
052100000000	Ministry of Health	10,123,264,753.39	2,010,000,000.00	12,133,264,753.39	8,693,568,160.00	20,826,832,913.39
052100100100	Ministry of Health	1,650,246,711.12	1,252,000,000.00	2,902,246,711.12	6,875,568,160.00	9,777,814,871.12
052100200100	Sokoto State contributory Health Care Mgt Agency	14,750,245.00	18,000,000.00	32,750,245.00	100,000,000.00	132,750,245.00
052100300100	Primary Health Care Development Agency	864,473,225.66	20,000,000.00	884,473,225.66	50,000,000.00	934,473,225.66
052102600100	Specialist Hospital	2,206,772,566.18	20,000,000.00	2,226,772,566.18	-	2,226,772,566.18
052102600200	Maryam Abacha W & Child. Hospital	596,478,705.60	95,000,000.00	691,478,705.60	-	691,478,705.60
052103600100	Noma Hospital	178,745,740.28	20,000,000.00	198,745,740.28	-	198,745,740.28
052104100100	Orthopedic Hospital Wamakko	325,683,728.97	20,000,000.00	345,683,728.97	298,000,000.00	643,683,728.97
052110200100	Hospitals Services Mgt. Board	3,392,013,975.80	500,000,000.00	3,892,013,975.80	-	3,892,013,975.80
052110400100	College of Nursing Sciences	515,620,516.26	30,000,000.00	545,620,516.26	375,000,000.00	920,620,516.26
052110400200	School of Midwifery Tambuwal	-	10,000,000.00	10,000,000.00	288,000,000.00	298,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	365,388,852.52	10,000,000.00	375,388,852.52	707,000,000.00	1,082,388,852.52
052111400100	Agency for Malaria Control	13,090,486.00	15,000,000.00	28,090,486.00	-	28,090,486.00
053500000000	Ministry of Environment	657,858,733.20	145,550,000.00	803,408,733.20	2,433,000,000.00	3,236,408,733.20
053500100100	Ministry of Environment	301,395,148.70	55,550,000.00	356,945,148.70	1,968,000,000.00	2,324,945,148.70
053500200100	Parks and Gardens Agency	6,463,578.00	10,000,000.00	16,463,578.00	465,000,000.00	481,463,578.00
053501600100	S. E. P. A	350,000,006.50	80,000,000.00	430,000,006.50	-	430,000,006.50
055100000000	Ministry for Local Government and Chieftancy Affai	119,209,887.77	11,920,000.00	131,129,887.77	200,733,280.00	331,863,167.77
055100100100	Ministry for Local Government and Chieftancy Affairs	119,209,887.77	11,920,000.00	131,129,887.77	200,733,280.00	331,863,167.77
055600000000	Ministry of Social Welfare	92,577,201.95	523,422,798.05	616,000,000.00	341,000,000.00	957,000,000.00
055600100100	Ministry of Social Welfare	92,577,201.95	523,422,798.05	616,000,000.00	341,000,000.00	957,000,000.00
055700000000	Ministry for Rural Development	169,236,763.79	30,924,000.00	200,160,763.79	6,182,525,041.04	6,382,685,804.83
055700100100	Ministry for Rural Development	169,236,763.79	30,924,000.00	200,160,763.79	6,182,525,041.04	6,382,685,804.83

Sokoto State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Revenue	162,902,095,817.90	49,133,691,036.17	165,344,656,184.67
010000000000	Administration Sector	525773750	7073900	1017837750
011000000000	Government House	455,722,750.00	7,000,000.00	490,362,750.00
011101000100	Bureau for Public Procurement and Price Intelligence	45,560,000.00	7,000,000.00	450,000,000.00
011102000100	Poverty Eradication Programme	410,162,750.00	-	40,362,750.00
012700000000	Ministry for Special Duties	5,000,000.00	70,000.00	20,000,000.00
012700200100	Fire Service	5,000,000.00	70,000.00	20,000,000.00
016100000000	Office of the SSG	27,000,000.00	-	40,000,000.00
016100100100	SSG's Office	25,000,000.00	-	20,000,000.00
016102100100	Liaison Office Kd/Abj/Lagos	2,000,000.00	-	20,000,000.00
011200000000	Sokoto State House of Assembly	1,500,000.00	-	20,000.00
011200100100	House of Assembly Service Commission	1,500,000.00	-	20,000.00
012300000000	Ministry of Information	34,624,000.00	-	410,550,000.00
012300100100	Ministry of Information	3,024,000.00	-	550,000.00
012300300100	Sokoto State Television (Rtv)	20,000,000.00	-	200,000,000.00
012300400100	Rima Radio	10,000,000.00	-	200,000,000.00
012301300100	Government Printing Press	500,000.00	-	5,000,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	1,100,000.00	-	5,000,000.00
014000000000	Office of Auditor General	50,000.00	-	250,000.00
014000100100	Office of Auditor General	50,000.00	-	250,000.00
014700000000	Civil Service Commission	100,000.00	3,900.00	20,000.00
014700100100	Civil Service Commission	100,000.00	3,900.00	20,000.00
014900000000	Local Government Service Commission	20,000.00	-	20,000.00
014900100100	Local Government Service Commission	20,000.00	-	20,000.00
014800000000	Sokoto State Independent Electoral Commission	-	-	20,000,000.00
014800100100	Sokoto State Independent Electoral Commission	-	-	20,000,000.00
012400000000	Ministry for Home Affairs	1,525,000.00	-	32,545,000.00
012400100100	Ministry for Home Affairs	1,525,000.00	-	2,545,000.00
012400200100	Sokoto State Marshal Corps	-	-	30,000,000.00
017300000000	Ministry of Establishment and Pensions	232,000.00	-	4,070,000.00
017300100100	Ministry of Establishment and Pensions	232,000.00	-	4,070,000.00
020000000000	Economic Sector	1.61369E+11	49103344136	1.62966E+11
021500000000	Ministry of Agriculture & Natural Resource	1,232,100,000.00	2,998,000.00	2,772,900,000.00
021500100100	Ministry of Agriculture & Natural Resource	1,232,100,000.00	2,998,000.00	252,400,000.00
021502100100	School of Agriculture Wurno	-	-	20,500,000.00
021511000100	PASCO	-	-	2,500,000,000.00
022000000000	Ministry of Finance	158,286,781,567.90	48,876,643,030.85	156,860,990,578.24
022000100100	Ministry of Finance	149,582,781,567.90	40,815,587,016.54	142,246,050,577.76
022000800100	Board of Internal Revenue	8,704,000,000.00	8,061,056,014.31	14,614,940,000.48
022200000000	Ministry of Commerce and Industry	388,480,000.00	9,234,892.00	406,600,000.00
022200100100	Ministry of Commerce and Industry	285,030,000.00	-	111,400,000.00
022205100100	Sokoto State SME Development Agency	300,000.00	-	15,000,000.00
022200200100	Commodity Board	28,150,000.00	9,234,892.00	101,200,000.00
022210200100	Sokoto Central Market	75,000,000.00	-	179,000,000.00
022800000000	Ministry of Science and Technology	610,000.00	-	20,000.00
022800100100	Ministry of Science and Technology	610,000.00	-	20,000.00
023400000000	Ministry of Works and Transport	22,550,000.00	-	100,900,000.00
023400100100	Ministry of Works & Transport	22,550,000.00	-	100,900,000.00
023600000000	Ministry of Culture & Tourism	500,000,000.00	-	20,000.00
023600200100	Waziri Junaidu Hist. & Culture Bureau	500,000,000.00	-	20,000.00
024500000000	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
024500100100	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
025200000000	Ministry of Water Resources	270,000,000.00	207,145,252.32	413,000,000.00
025200100100	Ministry of Water Resources	20,000,000.00	-	5,000,000.00
025210200100	Water Board	250,000,000.00	207,145,252.32	408,000,000.00
025300000000	Ministry of Lands and Housing	632,000,000.00	7,321,461.00	2,357,600,000.00
025300100100	Min of Lands and Housing	55,000,000.00	7,321,461.00	355,100,000.00
025300200100	Sokoto Geographical Information Systems	30,000,000.00	-	1,205,000,000.00
025300400100	Sokoto State Housing Cooperation	-	-	5,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	547,000,000.00	-	792,500,000.00
026800000000	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
026800100100	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
030000000000	Law and Justice	65500000	0	117775000
031800000000	State Judiciary	59,950,000.00	-	71,550,000.00
031805100100	State High Court	49,000,000.00	-	46,500,000.00
031805500100	Shari'a Court of Appeal	10,950,000.00	-	25,050,000.00
032600000000	Ministry of Justice	5,550,000.00	-	46,225,000.00
032600100100	Ministry of Justice	500,000.00	-	26,000,000.00
032600200100	Law Reform Commission	50,000.00	-	25,000.00
032600600500	Sokoto College of Legal & Islamic St.	5,000,000.00	-	20,200,000.00
050000000000	Social Sector	941775500	23273000	1243187856
051300000000	Ministry of Youth and Sports Development	73,500,000.00	-	6,629,856.43
051300100100	Ministry of Youth and Sports Development	73,500,000.00	-	6,629,856.43
051400000000	Ministry for Women Affairs	750,000.00	250,000.00	10,550,000.00
051400100100	Ministry for Women Affairs	750,000.00	250,000.00	10,550,000.00
051700000000	Ministry of Education	205,840,000.00	750,000.00	275,240,000.00
051700100100	Ministry for Basic Education	35,200,000.00	-	45,100,000.00
051700260100	Institute for Qur'anic & General Studies	150,000,000.00	750,000.00	230,000,000.00
051700300100	Cont. to Pri. Edu. Board (U.B.E)	20,000,000.00	-	50,000.00
051700800100	State Library Board	40,000.00	-	50,000.00
051705400200	Teachers Service Board (Secondary Edu. Board)	100,000.00	-	20,000.00
051705700200	Arabic & Islamic Education Board	500,000.00	-	20,000.00
051900000000	Ministry for Higher Education	548,102,500.00	20,500,000.00	596,200,000.00
051900100100	Ministry for Higher Education	15,000,000.00	-	10,000,000.00
051900300100	Shehu Shagari College of Education	150,000,000.00	-	209,700,000.00
051900400100	Sokoto State University	208,102,500.00	-	185,000,000.00
051900500100	State college of basic and remedial studies	60,000,000.00	-	20,500,000.00
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	100,000,000.00	20,500,000.00	170,000,000.00
051901900100	Department of Scholarship and Student Matters	15,000,000.00	-	1,000,000.00
052100000000	Ministry of Health	85,500,000.00	-	300,550,000.00
052100100100	Ministry of Health	6,500,000.00	-	31,550,000.00
052102600100	Specialist Hospital	2,500,000.00	-	14,000,000.00
052104100100	Orthopedic Hospital Wamakko	1,500,000.00	-	15,000,000.00
052110400100	College of Nursing Sciences	50,000,000.00	-	55,000,000.00
052110400200	School of Midwifery Tambuwal	-	-	25,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	25,000,000.00	-	160,000,000.00
053500000000	Ministry of Environment	23,065,000.00	1,733,000.00	51,500,000.00
053500100100	Ministry of Environment	11,500,000.00	1,733,000.00	28,000,000.00
053500200100	Parks and Gardens Agency	11,500,000.00	-	11,500,000.00
053501600100	S. E. P. A	65,000.00	-	12,000,000.00
055600000000	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00
055600100100	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00

Sokoto State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Recurrent Revenue	64,904,787,001.88	49,133,691,036.17	95,838,296,430.67
010000000000	Administration Sector	525,773,750.00	707,390.00	101,783,775.00
011000000000	Government House	455,722,750.00	7,000,000.00	490,362,750.00
011101000000	Bureau for Public Procurement and Price Intelligence	45,560,000.00	7,000,000.00	450,000,000.00
011102000000	Poverty Eradication Programme	410,162,750.00	-	40,362,750.00
012700000000	Ministry for Special Duties	5,000,000.00	70,000.00	20,000,000.00
012700200000	Fire Service	5,000,000.00	70,000.00	20,000,000.00
016100000000	Office of the SSG	27,000,000.00	-	40,000,000.00
016100100000	SSG'S Office	25,000,000.00	-	20,000,000.00
016102100000	Liaison Office Kd/Abj/Lagos	2,000,000.00	-	20,000,000.00
011200000000	Sokoto State House of Assembly	1,500,000.00	-	20,000.00
011200100000	House of Assembly Service Commission	1,500,000.00	-	20,000.00
012300000000	Ministry of Information	34,624,000.00	-	410,550,000.00
012300100000	Ministry of Information	3,024,000.00	-	550,000.00
012300300000	Sokoto State Television (Rtv)	20,000,000.00	-	200,000,000.00
012300400000	Rima Radio	10,000,000.00	-	200,000,000.00
012301300000	Government Printing Press	500,000.00	-	5,000,000.00
012305500000	320029 State Newspaper Comp.(The PATH)	1,100,000.00	-	5,000,000.00
014000000000	Office of Auditor General	50,000.00	-	250,000.00
014000100000	Office of Auditor General	50,000.00	-	250,000.00
014700000000	Civil Service Commission	100,000.00	3,900.00	20,000.00
014700100000	Civil Service Commission	100,000.00	3,900.00	20,000.00
014900000000	Local Government Service Commission	20,000.00	-	20,000.00
014900100000	Local Government Service Commission	20,000.00	-	20,000.00
014800000000	Sokoto State Independent Electoral Commission	-	-	20,000,000.00
014800100000	Sokoto State Independent Electoral Commission	-	-	20,000,000.00
012400000000	Ministry for Home Affairs	1,525,000.00	-	32,545,000.00
012400100000	Ministry for Home Affairs	1,525,000.00	-	2,545,000.00
012400200000	Sokoto State Marshal Corps	-	-	30,000,000.00
017300000000	Ministry of Establishment and Pensions	232,000.00	-	4,070,000.00
017300100000	Ministry of Establishment and Pensions	232,000.00	-	4,070,000.00
020000000000	Economic Sector	633,717,775.2	491,033,441.36	934,594,958.24
021500000000	Ministry of Agriculture & Natural Resource	1,232,100,000.00	2,998,000.00	2,772,900,000.00
021500100000	Ministry of Agriculture & Natural Resource	1,232,100,000.00	2,998,000.00	252,400,000.00
021502100000	School of Agriculture Wurno	-	-	20,500,000.00
021511000000	FASCO	-	-	2,500,000,000.00
022000000000	Ministry of Finance	60,289,472,751.88	48,876,643,030.85	87,354,630,824.24
022000100000	Ministry of Finance	51,585,472,751.88	40,815,587,016.54	72,739,690,823.76
022000800000	Board of Internal Revenue	8,704,000,000.00	8,061,056,014.31	14,614,940,000.48
022200000000	Ministry of Commerce and Industry	388,480,000.00	9,234,892.00	406,600,000.00
022200100000	Ministry of Commerce and Industry	285,030,000.00	-	111,400,000.00
022205100000	Sokoto State SME Development Agency	300,000.00	-	15,000,000.00
022200200000	Commodity Board	28,150,000.00	9,234,892.00	101,200,000.00
022210200000	Sokoto Central Market	75,000,000.00	-	179,000,000.00
022800000000	Ministry of Science and Technology	610,000.00	-	20,000.00
022800100000	Ministry of Science and Technology	610,000.00	-	20,000.00
023400000000	Ministry of Works and Transport	22,550,000.00	-	100,900,000.00
023400100000	Ministry of Works & Transport	22,550,000.00	-	100,900,000.00
023600000000	Ministry of Culture & Tourism	500,000,000.00	-	20,000.00
023600200000	Waziri Junaidu Hist. & Culture Bureau	500,000,000.00	-	20,000.00
024500000000	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
024500100000	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
025200000000	Ministry of Water Resources	270,000,000.00	207,145,252.32	413,000,000.00
025200100000	Ministry of Water Resources	20,000,000.00	-	5,000,000.00
025210200000	Water Board	250,000,000.00	207,145,252.32	408,000,000.00
025300000000	Ministry of Lands and Housing	632,000,000.00	7,321,461.00	2,357,600,000.00
025300100000	Min of Lands and Housing	55,000,000.00	7,321,461.00	355,100,000.00
025300200000	Sokoto Geographical Information Systems	30,000,000.00	-	1,205,000,000.00
025300400000	Sokoto State Housing Cooperation	-	-	5,000,000.00
025300500000	Sokoto Urban & Reg. Planning Department	547,000,000.00	-	792,500,000.00
026800000000	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
026800100000	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
030000000000	Law and Justice	655,000,000.00	0	11,777,500.00
031800000000	State Judiciary	59,950,000.00	-	71,550,000.00
031805100000	State High Court	49,000,000.00	-	46,500,000.00
031805500000	Shari'a Court of Appeal	10,950,000.00	-	25,050,000.00
032600000000	Ministry of Justice	5,550,000.00	-	46,225,000.00
032600100000	Ministry of Justice	500,000.00	-	26,000,000.00
032600200000	Law Reform Commission	50,000.00	-	25,000.00
032600600000	Sokoto College of Legal & Islamic St.	5,000,000.00	-	20,200,000.00
050000000000	Social Sector	941,775,500.00	232,730,000.00	1,243,187,856.00
051300000000	Ministry of Youth and Sports Development	73,500,000.00	-	6,629,856.43
051300100000	Ministry of Youth and Sports Development	73,500,000.00	-	6,629,856.43
051400000000	Ministry for Women Affairs	750,000.00	250,000.00	10,550,000.00
051400100000	Ministry for Women Affairs	750,000.00	250,000.00	10,550,000.00
051700000000	Ministry of Education	205,840,000.00	750,000.00	275,240,000.00
051700100000	Ministry for Basic Education	35,200,000.00	-	45,100,000.00
051700280000	Institute for Qur'anic & General Studies	150,000,000.00	750,000.00	230,000,000.00
051700300000	Cont. to Pri. Edu. Board (U.B.E)	20,000,000.00	-	50,000.00
051700800000	State Library Board	40,000.00	-	50,000.00
051705400000	Teachers Service Board (Secondary Edu. Board)	100,000.00	-	20,000.00
051705700000	Arabic & Islamic Education Board	500,000.00	-	20,000.00
051900000000	Ministry for Higher Education	548,102,500.00	20,500,000.00	596,200,000.00
051900100000	Ministry for Higher Education	15,000,000.00	-	10,000,000.00
051900300000	Shehu Shagari College of Education	150,000,000.00	-	209,700,000.00
051900400000	Sokoto State University	208,102,500.00	-	185,000,000.00
051900500000	State college of basic and remedial studies	60,000,000.00	-	20,500,000.00
051901800000	Umaru Ali Shinkafi Polytechnic Sokoto	100,000,000.00	20,500,000.00	170,000,000.00
051901900000	Department of Scholarship and Student Matters	15,000,000.00	-	1,000,000.00
052100000000	Ministry of Health	85,500,000.00	-	300,550,000.00
052100100000	Ministry of Health	6,500,000.00	-	31,550,000.00
052102600000	Specialist Hospital	2,500,000.00	-	14,000,000.00
052104100000	Orthopedic Hospital Wamakko	1,500,000.00	-	15,000,000.00
052110400000	College of Nursing Sciences	50,000,000.00	-	55,000,000.00
052110400200	School of Midwifery Tambuwal	-	-	25,000,000.00
052110600000	Sultan Abdulrahman Sch. of H/Tech.	25,000,000.00	-	160,000,000.00
053500000000	Ministry of Environment	23,065,000.00	1,733,000.00	51,500,000.00
053500100000	Ministry of Environment	11,500,000.00	1,733,000.00	28,000,000.00
053500200000	Parks and Gardens Agency	11,500,000.00	-	11,500,000.00
053501600000	S. E. P. A	65,000.00	-	12,000,000.00
055600000000	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00
055600100000	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00

Sokoto State Government 2021 Approved Budget - Capital Receipts by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Capital Receipts	97,997,308,816.02	-	69,506,359,754.00
020000000000	Economic Sector	97,997,308,816.02	-	69,506,359,754.00
022000000000	Ministry of Finance	97,997,308,816.02	-	69,506,359,754.00
022000100100	Ministry of Finance	97,997,308,816.02	-	69,506,359,754.00

Sokoto State Government 2021 Approved Budget - Revenue by Economic Classification				
Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	162,902,095,817.90	49,133,691,036.17	165,344,656,184.67
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	47,582,585,992.88	40,552,741,397.38	65,826,074,159.43
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	47,582,585,992.88	40,552,741,397.38	65,826,074,159.43
110101	GOVERNMENT SHARE OF FAAC	29,575,327,328.88	29,728,472,309.69	48,773,903,980.42
11010101	STATUTORY ALLOCATION	29,575,327,328.88	29,728,472,309.69	48,773,903,980.42
110102	GOVERNMENT SHARE OF VAT	18,007,258,664.00	10,824,269,087.69	17,052,170,179.01
11010201	SHARE OF VAT	18,007,258,664.00	10,824,269,087.69	17,052,170,179.01
12	INDEPENDENT REVENUE	17,322,201,009.00	8,580,949,638.79	30,012,222,271.24
1201	TAX REVENUE	8,613,000,000.00	8,014,805,781.83	14,390,440,000.48
120101	PERSONAL TAXES	8,613,000,000.00	8,014,805,781.83	14,390,440,000.48
12010101	PERSONAL TAXES	5,000,000,000.00	4,514,460,464.32	8,269,940,000.48
12010102	Direct Assessment	100,000,000.00	9,459,230.50	100,000,000.00
12010104	Stamp Duty	-	-	10,000,000.00
12010105	Pool Betting	-	-	10,000,000.00
12010106	Development Levy	5,000,000.00	37,000.00	5,000,000.00
12010107	Capital Gains Tax	1,000,000.00	-	15,000,000.00
12010108	Livestock Tax	-	-	500,000.00
12010109	Other Service Taxes	2,000,000.00	472,000.00	100,000,000.00
12010112	Withholding Tax	500,000,000.00	156,681,751.12	850,000,000.00
12010113	Tax Audit	3,000,000,000.00	3,332,274,528.06	4,500,000,000.00
12010114	Presumptive Tax	-	-	500,000,000.00
12010115	Consumption Tax	5,000,000.00	1,420,807.83	30,000,000.00
1202	NON-TAX REVENUE	8,709,201,009.00	566,143,856.96	15,621,782,270.76
120201	LICENCES - GENERAL	108,900,000.00	31,818,336.00	380,200,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	-	-	500,000.00
12020112	BRICKMAKING, etc LICENSE	2,000,000.00	-	2,000,000.00
12020113	CART LICENSES	-	-	1,000,000.00
12020115	CATTLE DEALER LICENSES	25,000.00	-	750,000.00
12020119	FISHING PERMITS	25,000.00	-	50,000.00
12020122	PRODUCE BUYING LICENSES	150,000.00	-	200,000.00
12020127	BOREHOLE DRILLING LICENSES	20,000,000.00	-	5,000,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	-	-	2,500,000.00
12020129	CINEMATOGRAPH LICENSES	500,000.00	-	500,000.00
12020131	MOTOR VEHICLE LICENSES	45,000,000.00	24,853,336.00	250,000,000.00
12020132	DRIVERS' LICENSES	14,000,000.00	6,963,500.00	35,000,000.00
12020133	PHARMACY MEDICINE & DRUG STORES LICENSES	500,000.00	-	5,000,000.00
12020134	PRIVATE SCHOOLS LICENSES	25,700,000.00	-	50,500,000.00
12020137	TRADE PERMIT LICENSES	500,000.00	-	20,000,000.00
12020139	Hides and Skins Buyers License	250,000.00	-	150,000.00
12020140	Learners Permit	250,000.00	1,500.00	6,500,000.00
12020141	Dealership Registration License	-	-	1,000,000.00
120202	MINING RENTS	35,000,000.00	-	30,000,000.00
12020204	FEES FOR QUARRYING LEASES & QUARRYING LICENSES	35,000,000.00	-	30,000,000.00
120204	FEES - GENERAL	1,788,447,500.00	267,476,001.80	4,205,898,856.43
12020401	COURT FEES	39,850,000.00	-	51,500,000.00
12020409	WEIGHTS & MEASURE FEES	25,500,000.00	8,748,892.00	500,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	1,500,000.00	-	1,500,000.00
12020415	TRADE TESTING FEES	500,000.00	-	500,000.00
12020417	CONTRACTOR REGISTRATION FEES	45,560,000.00	7,000,000.00	200,000,000.00
12020418	MARRIAGE/ DIVORCE FEES	125,000.00	-	50,000.00
12020424	ACCREDITATION FEES	50,000.00	-	5,350,000.00
12020427	TENDER FEES	-	-	75,000,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	5,000,000.00	70,000.00	20,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	8,000,000.00	40,000.00	25,500,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	8,800,000.00	1,733,000.00	17,500,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	20,000,000.00	-	30,000,000.00
12020437	DEEDS REGISTRATION FEES	15,000,000.00	-	725,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	50,000,000.00	7,321,461.00	300,000,000.00
12020440	MEDICAL CONSULTANCY FEES	500,000.00	-	500,000.00
12020441	LABORATORY FEES	50,000.00	-	50,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	500,000.00	-	25,000.00
12020446	AGRICULTURAL/VETERINARY SERVICES FEES	8,050,000.00	498,000.00	20,550,000.00
12020447	LAND USE FEES	32,500,000.00	13,188,725.00	132,500,000.00
12020448	DEVELOPMENT LEVIES	16,500,000.00	-	200,054,000.00
12020449	BUSINESS/TRADE OPERATING FEES	95,000,000.00	-	184,999,856.43
12020450	INSPECTION FEES	500,000.00	14,000.00	500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	647,962,500.00	20,000,000.00	965,100,000.00
12020453	APPLICATIONS FEES	500,000.00	-	300,220,000.00
12020455	Water Charge Fees	250,000,000.00	207,145,252.32	408,000,000.00
12020456	Cutting of Roads	515,000,000.00	-	535,500,000.00
12020485	OTHER FEES	1,500,000.00	1,716,671.48	5,500,000.00
120205	FINES - GENERAL	19,500,000.00	-	80,100,000.00
12020501	FINES/PENALTIES	19,500,000.00	-	80,100,000.00
120206	SALES - GENERAL	3,080,350,019.00	253,025,370.70	3,287,907,520.76
12020601	SALES OF JOURNAL & PUBLICATIONS	3,530,000.00	-	1,550,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	15,000,000.00	-	15,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	3,020,000.00	-	55,560,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	20,000,000.00	-	20,100,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	150,000.00	-	150,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	25,175,000.00	2,500,000.00	130,875,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	1,235,381,019.00	-	2,145,387,520.76
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	1,222,600,000.00	-	21,950,000.00
12020614	SALES OF GOVT. BUILDINGS	520,000,000.00	250,021,470.70	580,000,000.00
12020616	SALES OF OTHER FORMS	85,484,000.00	503,900.00	117,135,000.00
120207	EARNINGS - GENERAL	2,284,840,740.00	4,571,500.00	5,042,313,143.57
12020701	EARNINGS FROM CONSULTANCY SERVICES	-	-	1,000,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	40,000.00	-	50,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	100,000.00	-	100,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	38,000,000.00	3,571,500.00	38,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	154,012,000.00	1,000,000.00	29,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	4,500,000.00	-	30,050,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	-	-	2,500,000,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	512,018,000.00	-	12,038,000.00
12020710	EARNINGS FROM GUEST HOUSES	1,462,805,740.00	-	1,510,012,393.57
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	113,365,000.00	-	922,062,750.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	27,000,000.00	-	50,000,000.00
12020801	RENT ON GOVT. QUARTERS	27,000,000.00	-	50,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	5,000,000.00	-	255,000,000.00
12020901	RENT ON GOVT. LAND	-	-	100,000,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	5,000,000.00	-	155,000,000.00
120210	REPAYMENTS - GENERAL	910,162,750.00	9,252,648.46	1,440,362,750.00
12021002	MOTOR VEHICLE ADVANCES (PRINCIPAL)	410,162,750.00	-	40,362,750.00
12021006	REFUNDS	500,000,000.00	9,252,648.46	1,400,000,000.00
120211	INVESTMENT INCOME	450,000,000.00	-	850,000,000.00
12021103	OTHER INVESTMENT INCOME	450,000,000.00	-	850,000,000.00
13	AID AND GRANTS	12,551,332,082.62	-	10,345,759,754.00
1302	GRANTS	12,551,332,082.62	-	10,345,759,754.00
130203	DOMESTIC GRANTS	6,794,992,389.62	-	2,761,517,012.00
13020301	CURRENT DOMESTIC GRANTS	6,794,992,389.62	-	2,761,517,012.00
130204	FOREIGN GRANTS	5,756,339,693.00	-	7,584,242,742.00
13020402	CAPITAL FOREIGN GRANTS	5,756,339,693.00	-	7,584,242,742.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	85,445,976,733.40	-	59,160,600,000.00
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	12,500,000,000.00	-	6,365,000,000.00
140101	OTHER CAPITAL RECEIPTS	12,500,000,000.00	-	6,365,000,000.00
14010101	TRANSFER FROM CRF TO CDF	12,500,000,000.00	-	6,365,000,000.00
1402	OTHER CAPITAL RECEIPTS	8,292,000,000.00	-	4,820,000,000.00
140202	OTHER CAPITAL RECEIPTS	8,292,000,000.00	-	4,820,000,000.00
14020201	OTHER CAPITAL RECEIPTS TO CDF	7,292,000,000.00	-	4,070,000,000.00
14020203	State Education Development Levy	1,000,000,000.00	-	750,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	64,403,976,733.40	-	47,975,600,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	33,234,476,733.40	-	33,500,000,000.00

Sokoto State Government 2021 Approved Budget - Revenue by Economic Classification				
Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	32,234,476,733.40	-	32,500,000,000.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	1,000,000,000.00	-	1,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	31,169,500,000.00	-	14,475,600,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	25,779,500,000.00	-	14,440,600,000.00
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	2,000,000,000.00	-	35,000,000.00
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	3,390,000,000.00	-	-
1407	EXTRAORDINARY ITEMS	250,000,000.00	-	-
140701	EXTRAORDINARY ITEMS	250,000,000.00	-	-
14070101	EXTRAORDINARY ITEMS	250,000,000.00	-	-

Sokoto State Government 2021 Approved Budget - Capital Receipts					
Receipt Description	Administrative Code and Description	Economic Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Receipts			97,957,308,816.02	-	69,506,359,754.00
Federal Government grants for Feeding Programme	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	3,251,000,000.00	-	-
SDGs/CGS	022000100100 - Ministry of Finance	14030102 - DOMESTIC LOANS/ BORROWINGS FROM	1,000,000,000.00	-	1,000,000,000.00
LG contribution to LG comm Pro	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	1,519,884,081.62	-	1,500,000,000.00
STATE FISCAL TRANSPARENCY ACCOUNTABILITY & SUSTAINABILITY	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	4,000,000,000.00	-	4,615,000,000.00
COVID-19 GRANTS FROM FINANCIAL INSTITUTIONS AND PHILANTHROPIES	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	166,500,000.00	-	-
WASH(RUWASA PROJECTS)	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	500,000,000.00	-	-
World Bank Loan for Health System Dev.Proj.	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	126,157,000.00	-	-
Global Partnership on Education NIPEP	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	150,000,000.00	-	-
DANGOTE AND BILLS GATE	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	87,451,308.00	-	61,517,012.00
NET+ SUPPORT ON EDUCATIONS (GIRLS WRITING SKILLS)	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	4,075,039,693.00	-	4,415,000,000.00
SAVE 1 MILLION LIVES ON MALARIA & OTHER DISEASES	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	201,300,000.00	-	-
UNFPA SUPPORT	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	100,000,000.00	-	100,000,000.00
GRANT TO FADAMA III	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	580,000,000.00	-	-
INTERGRATED HEALTH PROGRAMME	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	200,000,000.00
Nigerian Cares Programmes	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	800,000,000.00	-	-
BETTER EDUCATION SERV. DELIVERY(BESDA)	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	500,000,000.00
ACTION AID	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	32,901,800.00
UN DELIVERY AS ONE	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	2,336,340,942.00
State Education dev. Levy	022000100100 - Ministry of Finance	14020203 - State Education Development Levy	1,000,000,000.00	-	750,000,000.00
commercial bank loan and bonds to state Govt.	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROWINGS FROM	32,234,476,733.40	-	32,500,000,000.00
International Loans/ borrowings from others	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS F	22,180,000,000.00	-	10,650,600,000.00
youth Empowerment social Programmes (YESSO)	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	180,000,000.00	-	-
Roads access mobility proj.(RAMP)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS F	3,599,500,000.00	-	-
Nigerian Erosion and water shade proj.	022000100100 - Ministry of Finance	14030203 - INTERNATIONAL LOANS/ BORROWINGS F	500,000,000.00	-	-
ADB Loan for Agricultural Dev	022000100100 - Ministry of Finance	14030203 - INTERNATIONAL LOANS/ BORROWINGS F	890,000,000.00	-	-
UNICEF LOAN ON GIRL CHILD EDUCATION	022000100100 - Ministry of Finance	14030203 - INTERNATIONAL LOANS/ BORROWINGS F	2,000,000,000.00	-	-
Community social Dev. Proj.	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	-	-	-
Nigerian Cares Programmes	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS F	-	-	3,790,000,000.00
Extra ordinary items	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	140,000,000.00	-	-
EXCESS CRUDE	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	1,000,000,000.00	-	1,200,000,000.00
REIMBURSEMENT OF EXCESS DEDUCTION	022000100100 - Ministry of Finance	14030202 - INTERNATIONAL LOANS/ BORROWINGS F	2,000,000,000.00	-	35,000,000.00
REFUNDS NNPC	022000100100 - Ministry of Finance	14070101 - EXTRAORDINARY ITEMS	750,000,000.00	-	-
REFUNDS FROM FC (works)	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	6,126,000,000.00	-	3,920,000,000.00
PETROLEUM PROFIT TAX (PPT)	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	1,000,000,000.00	-	-
REIMBURSEMENT OF PAYE FROM FGN	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	6,000,000,000.00	-	-
EXCHANGE GAIN DIFFERENCE	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	1,500,000,000.00	-	1,750,000,000.00
SOLID MINERAL DERIVATION	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	852,000,000.00	-	150,000,000.00

Sokoto State Government 2021 Approved Budget - Fund by Revenue (Including Capital Receipts)		
Code	Fund	2021 Approved Budget
	<i>Total Revenue (including Capital Receipts)</i>	<i>165,344,656,184.67</i>
02	CONSOLIDATED REVENUE FUND	154,130,531,184.67
021	MAIN ENVELOP	154,130,531,184.67
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	154,130,531,184.67
03	CAPITAL DEVELOPMENT FUND	10,435,000,000.00
031	CDF MAIN	10,435,000,000.00
03101	CAPITAL DEVELOPMENT FUND	10,435,000,000.00
10	RETAINED INDEPENDENT REVENUE	779,125,000.00
101	RETAINED INDEPENDENT REVENUE	779,125,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	593,625,000.00
10102	PTA CONTRIBUTIONS	25,000,000.00
10103	SCHOOL LEVIES	160,500,000.00

Sokoto State Government 2021 Approved Budget - Total Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Expenditure	164,394,397,817.90	39,821,230,322.40	176,685,535,663.47
010000000000	Administration Sector	32,224,955,588.64	8,890,954,454.15	33,399,268,856.70
011100000000	Government House	4,397,278,627.29	1,350,415,592.95	4,231,655,448.23
011100100100	Government House	1,893,181,106.23	1,049,246,977.07	2,403,273,726.82
011100100200	Office of the Deputy Governor	408,594,171.00	118,780,331.68	413,594,171.00
011100800100	State Emergency Management Agency (SEMA)	1,251,752,326.00	16,200,000.00	827,939,826.00
011101000010	Bureau for Public Procurement and Price Intelligence	147,234,005.00	-	47,234,005.00
011102000100	Poverty Eradication Programme	451,376,268.06	25,494,307.94	341,533,149.40
011103000100	SOSACAT	75,954,320.00	101,019,734.07	70,954,320.00
011103500100	Local Government Pension Board	80,350,000.00	10,826,473.67	50,350,000.00
011103500200	Primary School Staff Pension Board	27,255,156.00	8,299,475.84	20,255,156.00
011103700100	Pilgrims Welfare Agency	61,581,275.00	20,548,292.68	56,521,094.01
012700000000	Ministry for Special Duties	652,426,806.08	1,086,364,064.32	686,296,441.44
012700100100	Ministry for Special Duties	104,173,753.00	955,026,577.68	91,300,000.00
012700200100	Fire Service	548,253,053.08	121,337,486.64	594,996,441.44
016100000000	Office of the SSG	9,014,336,830.00	2,534,247,036.88	9,595,743,692.15
016100100100	SSG's Office	8,130,530,738.00	2,494,249,484.16	8,765,944,813.32
016102000100	Liaison Office Kd/Abj/Lagos	64,000,000.00	25,817,552.72	65,778,792.83
016102200100	Zakat and Endowment (WAQF) Commission	819,806,092.00	14,180,000.00	764,020,086.00
011200000000	Sokoto State House of Assembly	8,214,228,311.26	1,059,408,331.75	5,699,284,147.48
011200200100	Sokoto State House of Assembly	7,996,407,006.26	1,013,712,306.27	5,522,360,416.27
011200100100	House of Assembly Service Commission	217,821,305.00	45,696,025.48	176,923,731.21
012300000000	Ministry of Information	1,151,056,175.70	293,228,634.84	1,091,456,175.70
012300100100	Ministry of Information	702,554,646.00	72,192,323.93	650,954,646.00
012300300100	Sokoto State Television (Rtv)	105,012,120.00	64,918,480.18	125,012,120.00
012300400100	Rima Radio	126,212,241.20	80,827,017.44	126,212,241.20
012301300100	Government Printing Press	104,200,000.00	15,169,261.48	39,200,000.00
012305000100	320029 State Newspaper Comp.(The PATH)	113,077,168.50	60,121,551.81	150,077,168.50
012500000000	Office of Head of Service	1,568,910,230.00	719,162,069.54	2,320,992,673.38
012500100100	Office of Head of Service	1,568,910,230.00	719,162,069.54	2,320,992,673.38
014000000000	Office of Auditor General	263,013,482.00	139,076,852.46	306,867,209.02
014000100100	Office of Auditor General	263,013,482.00	139,076,852.46	306,867,209.02
014100000000	Local Government Audit	104,677,486.00	42,422,005.86	108,725,736.63
014100100100	Local Government Audit	104,677,486.00	42,422,005.86	108,725,736.63
014700000000	Civil Service Commission	115,383,175.00	37,985,738.77	115,383,175.00
014700100100	Civil Service Commission	115,383,175.00	37,985,738.77	115,383,175.00
014900000000	Local Government Service Commission	45,013,782.00	14,017,097.34	24,023,936.28
014900100100	Local Government Service Commission	45,013,782.00	14,017,097.34	24,023,936.28
014800000000	Sokoto State Independent Electoral Commission	154,849,402.00	40,416,611.25	1,188,373,778.00
014800100100	Sokoto State Independent Electoral Commission	154,849,402.00	40,416,611.25	1,188,373,778.00
012400000000	Ministry for Home Affairs	851,725,171.00	715,251,935.96	1,067,496,838.62
012400100100	Ministry for Home Affairs	851,725,171.00	715,251,935.96	1,067,496,838.62
017000000000	Ministry Careers & Special Services	3,070,358,416.57	30,039,173.68	3,416,598,537.77
017000100100	Ministry Careers & Special Services	3,070,358,416.57	30,039,173.68	3,416,598,537.77
017200000000	Ministry for Religious Affairs	2,085,554,236.74	536,250,611.93	3,026,227,610.00
017200100100	Ministry for Religious Affairs	2,085,554,236.74	536,250,611.93	3,026,227,610.00
017300000000	Ministry of Establishment and Pensions	566,143,457.00	292,668,696.62	520,143,457.00
017300100100	Ministry of Establishment and Pensions	566,143,457.00	292,668,696.62	520,143,457.00
020000000000	Economic Sector	57,517,238,033.32	8,549,761,451.58	75,688,652,434.05
021500000000	Ministry of Agriculture & Natural Resource	11,161,611,848.71	990,121,012.90	16,636,794,235.92
021500100100	Ministry of Agriculture & Natural Resource	8,971,750,265.93	300,911,047.34	11,220,400,033.00
021502000100	School of Agriculture Wurno	477,662,835.67	151,590,063.80	722,850,069.31
021510200100	S. A. D. P	306,074,245.00	166,818,242.19	470,878,436.05
021510200200	IFAD	165,275,731.50	-	205,465,926.95
021510200300	Fadama III Programme	789,000,000.00	-	3,123,842,000.00
021510900100	Afforestation Programme	78,338,250.00	333,966,575.10	36,338,250.00
021511000100	FASCO	373,510,520.61	36,835,084.47	857,019,520.61
022000000000	Ministry of Finance	11,119,595,278.10	3,671,747,471.60	20,064,126,368.11
022000100100	Ministry of Finance	11,011,688,970.10	3,433,244,992.86	19,179,767,014.55
022000300200	UNDP	1,400,000.00	-	1,000,000.00
022000700100	Office of Accountant General	-	-	773,000,000.00
022000800100	Board of Internal Revenue	106,506,308.00	238,502,478.74	110,359,353.56
022200000000	Ministry of Commerce and Industry	3,164,975,316.00	91,778,492.84	2,589,247,104.44
022200100100	Ministry of Commerce and Industry	1,017,176,913.00	90,778,492.84	2,080,448,701.44
022205100100	Sokoto State SME Development Agency	2,117,528,203.00	1,000,000.00	488,528,203.00
022200200100	Commodity Board	30,270,200.00	-	20,270,200.00
022500000000	Fiscal Responsibility Commission	-	-	42,000,000.00
022500100100	Fiscal Responsibility Commission	-	-	42,000,000.00
022800000000	Ministry of Science and Technology	2,100,300,796.00	789,527,178.80	6,073,500,796.00
022800100100	Ministry of Science and Technology	2,100,300,796.00	789,527,178.80	6,073,500,796.00
023100000000	Ministry of Energy	837,023,753.00	6,872,823.50	530,523,753.00
023100100100	Ministry of Energy	837,023,753.00	6,872,823.50	530,523,753.00
023400000000	Ministry of Works and Transport	5,469,262,044.79	578,881,462.55	5,978,800,011.68
023400100100	Ministry of Works & Transport	5,181,207,359.00	534,829,873.78	5,775,745,325.89
023400400100	Sokoto Road Maintenance Agency	199,496,675.30	27,486,918.59	124,496,675.30
023405400100	Works School Sokoto	15,665,680.00	4,545,940.29	15,665,680.00
023405600100	SECCO	72,892,330.49	11,818,729.89	62,892,330.49
023600000000	Ministry of Culture & Tourism	631,570,476.00	49,739,875.02	388,682,729.54
023600100100	Ministry of Culture & Tourism	562,245,101.00	-	325,357,354.54
023600200100	Waziri Junaidu Hist. & Culture Bureau	69,325,375.00	49,739,875.02	63,325,375.00
023800000000	Ministry of Budget and Economic Planning	2,635,143,976.42	117,140,556.88	2,553,849,830.30
023800300100	Ministry of Budget and Economic Planning	2,610,284,841.70	117,140,556.88	2,513,940,695.58
023800400100	State Bureau of Statistics	24,859,134.72	-	39,899,134.72
024500000000	Ministry of Solid Minerals and Natural Resources	644,484,212.00	27,309,054.11	890,354,316.61
024500100100	Ministry of Solid Minerals and Natural Resources	644,484,212.00	27,309,054.11	890,354,316.61
025200000000	Ministry of Water Resources	5,711,971,154.00	1,576,173,629.17	5,197,446,759.33
025200100100	Ministry of Water Resources	1,174,655,600.00	1,208,368,581.30	788,131,205.33
025210200100	Water Board	2,317,315,554.00	367,805,047.87	3,019,315,554.00
025210300100	RUWASA	2,220,000,000.00	-	1,390,000,000.00
025300000000	Ministry of Lands and Housing	9,991,274,924.30	393,751,979.83	9,792,830,128.44
025300100100	Min of Lands and Housing	9,186,450,789.30	331,099,917.52	8,833,312,029.85
025300200100	Sokoto Geographical Information Systems	-	-	307,673,087.79
025300300100	Surveyor General Office	385,646,171.00	-	245,646,171.00
025300400100	Sokoto State Housing Cooperation	69,983,574.00	13,214,861.68	59,983,574.00
025300500100	Sokoto Urban & Reg. Planning Department	349,194,390.00	49,437,200.63	216,215,265.80
025300600100	Tenancy and Safety of Persons Commission	-	-	130,000,000.00
026800000000	Ministry of Animals and Fisheries Development	4,050,024,254.00	256,717,914.38	4,950,496,400.68
026800100100	Ministry of Animals and Fisheries Development	4,001,725,000.00	246,272,585.65	4,874,865,000.00
026800200100	Livestock Development Programme	17,574,714.00	6,445,328.73	36,906,860.68
026800300100	Poultry Development Agency	30,724,540.00	4,000,000.00	38,724,540.00
030000000000	Law and Justice	3,738,689,208.00	1,101,524,478.59	6,565,770,250.60
031800000000	State Judiciary	2,321,111,290.00	571,306,035.58	5,013,192,332.60
031801100100	Judicial Service Commission	110,785,123.00	40,460,204.66	113,920,359.64
031805100100	State High Court	1,514,095,493.00	324,861,075.11	3,898,041,298.96
031805500100	Shari'a Court of Appeal	696,230,674.00	205,984,755.81	1,001,230,674.00
032600000000	Ministry of Justice	1,417,577,918.00	530,218,443.01	1,552,577,918.00
032600100100	Ministry of Justice	515,940,000.00	426,292,372.77	975,940,000.00
032600200100	Law Reform Commission	101,315,250.00	8,457,865.61	91,315,250.00
032600600500	Sokoto College of Legal & Islamic St.	800,322,668.00	95,468,204.63	485,322,668.00
050000000000	Social Sector	70,913,514,987.94	21,278,989,938.08	61,031,844,122.12
051300000000	Ministry of Youth and Sports Development	1,676,660,481.00	205,847,595.30	2,398,250,761.66
051300100100	Ministry of Youth and Sports Development	1,602,160,481.00	205,847,595.30	2,318,750,761.66
051300300100	Dept. For Physically Challenged	74,500,000.00	-	79,500,000.00
051400000000	Ministry for Women Affairs	681,832,504.00	10,926,597.12	944,123,327.38
051400100100	Ministry for Women Affairs	681,832,504.00	10,926,597.12	944,123,327.38
051700000000	Ministry of Education	22,618,730,572.31	7,329,735,192.14	13,160,270,868.89
051700100100	Ministry for Basic Education	11,821,825,599.30	1,690,896,460.35	5,005,121,055.71
051700260100	Institute for Quranic & General Studies	405,839,699.18	-	382,768,343.85
051700300100	Cont. to Pri. Edu. Board (U.B.E)	3,546,016,282.35	1,704,801,258.34	2,561,268,649.70
051701000100	State Agency for Mass Education	367,789,053.69	79,989,053.69	345,989,053.69
051701100100	State Agency for Normadic Education	154,952,579.00	60,761,141.22	148,404,276.95

Sokoto State Government 2021 Approved Budget - Total Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
051700800100	State Library Board	197,420,960.00	23,031,108.95	164,920,960.00
051705400200	Teachers Service Board (Secondary Edu. Board)	3,157,105,005.79	3,105,568,632.00	3,282,207,201.24
051705700100	Female Education Board	1,680,934,882.00	17,489,391.21	235,028,370.20
051705700200	Arabic & Islamic Education Board	1,286,846,511.00	647,379,640.07	1,034,562,957.55
051900000000	Ministry for Higher Education	11,211,921,787.73	3,807,624,224.81	12,794,408,545.00
051900100100	Ministry for Higher Education	523,800,000.00	411,580,170.42	699,769,221.96
051900300100	Shehu Shagari College of Education	3,129,508,652.00	1,695,573,358.91	3,493,935,108.70
051900400100	Sokoto State University	2,199,953,527.35	736,424,770.48	3,307,431,336.20
051900500100	State college of basic and remedial studies	569,736,716.88	118,714,543.82	583,657,665.81
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	1,451,502,013.50	836,208,767.03	1,654,535,591.50
051901900100	Department of Scholarship and Student Matters	3,337,420,878.00	9,122,614.15	3,055,079,620.83
052100000000	Ministry of Health	25,649,305,083.70	8,582,519,381.86	20,826,832,913.39
052100100100	Ministry of Health	11,400,167,836.80	2,721,948,088.06	9,777,814,871.12
052100200100	Sokoto State contributory Health Care Mgt Agency	54,750,245.00	12,000,000.00	132,750,245.00
052100300100	Primary Health Care Development Agency	3,799,018,357.60	452,223,925.47	934,473,225.66
052100600100	Specialist Hospital	2,143,068,229.00	1,600,264,853.86	2,226,772,566.18
052102600200	Maryam Abacha W & Child. Hospital	613,364,307.30	426,415,520.55	691,478,705.60
052103600100	Noma Hospital	203,917,117.00	116,078,357.95	198,745,740.28
052104100100	Orthopedic Hospital Wamakko	829,912,189.00	223,723,267.65	643,683,728.97
052110200100	Hospitals Services Mgt. Board	3,888,053,852.00	2,382,970,076.87	3,892,013,975.80
052110400100	College of Nursing Sciences	853,351,256.00	276,167,522.23	920,620,516.26
052110400200	School of Midwifery Tambuwal	517,000,000.00	41,159,678.00	298,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	808,611,208.00	299,965,091.22	1,082,388,852.52
052111400100	Agency for Malaria Control	538,090,486.00	29,603,000.00	28,090,486.00
053500000000	Ministry of Environment	3,120,262,384.20	482,078,595.67	3,236,408,733.20
053500100100	Ministry of Environment	2,034,245,148.70	289,738,366.38	2,324,945,148.70
053500200100	Parks and Gardens Agency	691,463,579.00	1,186,278.21	481,463,578.00
053501600100	S. E. P. A	394,553,656.50	191,153,951.08	430,000,006.50
055100000000	Ministry for Local Government and Chieftancy Affairs	338,364,288.00	123,866,313.83	331,863,167.77
055100100100	Ministry for Local Government and Chieftancy Affairs	338,364,288.00	123,866,313.83	331,863,167.77
055600000000	Ministry of Social Welfare	1,355,585,401.00	617,877,104.09	957,000,000.00
055600100100	Ministry of Social Welfare	1,355,585,401.00	617,877,104.09	957,000,000.00
055700000000	Ministry for Rural Development	4,260,852,486.00	118,514,933.26	6,382,685,804.83
055700100100	Ministry for Rural Development	4,260,852,486.00	118,514,933.26	6,382,685,804.83

Sokoto State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Personnel Expenditure	32,538,205,759.20	22,920,672,162.70	34,666,616,364.77
010000000000	Administration Sector	5,358,836,738.64	3,479,564,630.09	5,932,334,151.64
011100000000	Government House	369,778,305.29	289,368,214.45	379,977,626.23
011100100100	Government House	188,680,784.23	141,171,298.57	198,783,404.82
011100100200	Office of the Deputy Governor	32,594,171.00	7,428,631.68	32,594,171.00
011100800100	State Emergency Management Agency (SEMA)	10,752,326.00	-	10,752,326.00
011101000100	Bureau for Public Procurement and Price Intelligence	12,234,005.00	-	12,234,005.00
011102000100	Poverty Eradication Programme	31,376,268.06	25,494,307.94	31,533,149.40
011103300100	SOSACAT	15,954,320.00	75,599,734.07	15,954,320.00
011103500100	Local Government Pension Board	20,350,000.00	10,826,473.67	20,350,000.00
011103500200	Primary School Staff Pension Board	15,255,156.00	8,299,475.84	13,255,156.00
011103700100	Pilgrims Welfare Agency	42,581,275.00	20,548,292.68	44,521,094.01
012700000000	Ministry for Special Duties	163,776,806.08	119,852,014.32	184,996,441.44
012700100100	Ministry for Special Duties	7,523,753.00	1,064,527.68	20,000,000.00
012700200100	Fire Service	156,253,053.08	118,787,486.64	164,996,441.44
016100000000	Office of the SSG	1,436,336,830.00	705,177,184.10	1,464,329,616.83
016100100100	SSG'S Office	1,400,530,738.00	686,859,631.38	1,400,530,738.00
016102100100	Liaison Office Kd/Abj/Lagos	26,000,000.00	18,317,552.72	27,778,792.83
016102200100	Zakat and Endowment (Waqf) Commission	9,806,092.00	-	36,020,086.00
011200000000	Sokoto State House of Assembly	769,781,721.00	327,843,187.75	769,884,147.48
011200200100	Sokoto State House of Assembly	719,960,416.00	292,147,162.27	719,960,416.27
011200100100	House of Assembly Service Commission	49,821,305.00	35,696,025.48	49,923,731.21
012300000000	Ministry of Information	417,606,175.70	265,858,256.66	504,606,175.70
012300100100	Ministry of Information	79,104,646.00	44,821,945.75	99,104,646.00
012300300100	Sokoto State Television (Rtv)	95,012,120.00	64,918,480.18	120,012,120.00
012300400100	Rima Radio	116,212,241.20	80,827,017.44	121,212,241.20
012301300100	Government Printing Press	24,200,000.00	15,169,261.48	24,200,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	103,077,168.50	60,121,551.81	140,077,168.50
012500000000	Office of Head of Service	678,910,230.00	510,844,101.54	745,992,673.38
012500100100	Office of Head of Service	678,910,230.00	510,844,101.54	745,992,673.38
014000000000	Office of Auditor General	163,013,482.00	108,806,852.46	182,867,209.02
014000100100	Office of Auditor General	163,013,482.00	108,806,852.46	182,867,209.02
014100000000	Local Government Audit	68,568,219.00	42,422,005.86	98,616,469.63
014100100100	Local Government Audit	68,568,219.00	42,422,005.86	98,616,469.63
014700000000	Civil Service Commission	68,543,175.00	37,985,738.77	68,543,175.00
014700100100	Civil Service Commission	68,543,175.00	37,985,738.77	68,543,175.00
014900000000	Local Government Service Commission	40,613,782.00	14,017,097.34	19,623,936.28
014900100100	Local Government Service Commission	40,613,782.00	14,017,097.34	19,623,936.28
014800000000	Sokoto State Independent Electoral Commission	75,149,402.00	40,416,611.25	113,431,628.00
014800100100	Sokoto State Independent Electoral Commission	75,149,402.00	40,416,611.25	113,431,628.00
012400000000	Ministry for Home Affairs	629,575,171.00	667,856,865.96	853,846,838.62
012400100100	Ministry for Home Affairs	629,575,171.00	667,856,865.96	853,846,838.62
017000000000	Ministry Careers & Special Services	40,608,416.57	30,039,173.68	42,369,817.77
017000100100	Ministry Careers & Special Services	40,608,416.57	30,039,173.68	42,369,817.77
017200000000	Ministry for Religious Affairs	66,831,566.00	41,408,629.33	133,504,939.26
017200100100	Ministry for Religious Affairs	66,831,566.00	41,408,629.33	133,504,939.26
017300000000	Ministry of Establishment and Pensions	369,743,457.00	277,668,696.62	369,743,457.00
017300100100	Ministry of Establishment and Pensions	369,743,457.00	277,668,696.62	369,743,457.00
020000000000	Economic Sector	4,748,312,587.32	3,196,802,150.22	5,371,952,771.06
021500000000	Ministry of Agriculture & Natural Resource	800,922,457.11	801,289,012.90	833,168,235.92
021500100100	Ministry of Agriculture & Natural Resource	171,900,033.00	119,079,047.34	171,900,033.00
021502100100	School of Agriculture Wurno	214,823,677.00	151,590,063.80	226,075,069.31
021510200100	S. A. D. P	241,074,245.00	166,818,242.19	247,878,436.05
021510200200	IFAD	101,275,731.50	-	110,465,926.95
021510900100	Alforestration Programme	25,338,250.00	333,966,575.10	30,338,250.00
021511000100	FASCO	46,510,520.61	29,835,084.47	46,510,520.61
022000000000	Ministry of Finance	884,936,141.00	341,076,783.21	1,065,608,635.06
022000100100	Ministry of Finance	884,936,141.00	341,076,783.21	1,065,608,635.06
022000700100	Office of Accountant General	-	-	150,000,000.00
022000800100	Board of Internal Revenue	56,506,308.00	38,552,478.74	60,359,353.56
022200000000	Ministry of Commerce and Industry	105,475,316.00	58,529,492.84	108,282,104.44
022200100100	Ministry of Commerce and Industry	82,676,913.00	58,529,492.84	84,483,701.44
022205100100	Sokoto State SME Development Agency	12,528,203.00	-	13,528,203.00
022200200100	Commodity Board	10,270,200.00	-	10,270,200.00
022500000000	Fiscal Responsibility Commission	-	-	20,000,000.00
022500100100	Fiscal Responsibility Commission	-	-	20,000,000.00
022800000000	Ministry of Science and Technology	864,200,148.00	726,939,861.78	907,400,148.00
022800100100	Ministry of Science and Technology	864,200,148.00	726,939,861.78	907,400,148.00
023100000000	Ministry of Energy	20,523,753.00	97,823.50	20,523,753.00
023100100100	Ministry of Energy	20,523,753.00	97,823.50	20,523,753.00
023400000000	Ministry of Works and Transport	461,702,044.79	331,246,348.55	467,748,102.62
023400100100	Ministry of Works & Transport	391,147,359.00	287,194,759.78	397,193,416.83
023400400100	Sokoto Road Maintenance Agency	39,496,675.30	27,686,918.59	39,496,675.30
023405400100	Works School Sokoto	10,665,680.00	4,545,940.29	10,665,680.00
023405600100	SECCO	20,392,330.49	11,818,729.89	20,392,330.49
023600000000	Ministry of Culture & Tourism	89,070,476.00	49,739,875.02	84,182,730.00
023600100100	Ministry of Culture & Tourism	22,245,101.00	-	23,357,355.00
023600200100	Waziri Junaidu Hist. & Culture Bureau	66,825,375.00	49,739,875.02	60,825,375.00
023800000000	Ministry of Budget and Economic Planning	116,793,976.42	67,061,556.88	131,793,976.42
023800300100	Ministry of Budget and Economic Planning	101,934,841.70	67,061,556.88	101,934,841.70
023800400100	State Bureau of Statistics	14,859,134.72	-	29,859,134.72
024500000000	Ministry of Solid Minerals and Natural Resources	49,684,212.00	27,309,054.11	55,554,316.61
024500100100	Ministry of Solid Minerals and Natural Resources	49,684,212.00	27,309,054.11	55,554,316.61
025200000000	Ministry of Water Resources	663,816,154.00	492,405,564.40	679,291,759.33
025200100100	Ministry of Water Resources	171,500,600.00	124,600,516.53	179,976,205.33
025210200100	Water Board	492,315,554.00	367,805,047.87	499,315,554.00
025300000000	Ministry of Lands and Housing	252,888,655.00	143,229,800.30	376,767,608.98
025300100100	Min of Lands and Housing	112,314,520.00	80,577,737.99	115,556,712.26
025300200100	Sokoto Geographical Information Systems	-	-	28,615,885.92
025300300100	Surveyor General Office	10,646,171.00	-	10,646,171.00
025300400100	Sokoto State Housing Cooperation	54,983,574.00	13,214,861.68	54,983,574.00
025300500100	Sokoto Urban & Reg. Planning Department	74,944,390.00	49,437,200.63	66,965,265.80
025300600100	Tenancy and Safety of Persons Commission	-	-	100,000,000.00
026800000000	Ministry of Animals and Fisheries Development	438,299,254.00	157,876,976.73	621,631,400.68
026800100100	Ministry of Animals and Fisheries Development	414,000,000.00	151,431,648.00	560,000,000.00
026800200100	Livestock Development Programme	13,574,714.00	6,445,328.73	32,906,860.68
026800300100	Poultry Development Agency	10,724,540.00	-	28,724,540.00
030000000000	Law and Justice	1,278,220,909.00	785,115,691.59	1,077,280,250.60
031800000000	State Judiciary	706,182,991.00	391,909,748.58	726,242,332.60
031801100100	Judicial Service Commission	41,985,123.00	40,460,204.66	47,970,359.64
031805100100	State High Court	229,967,194.00	218,715,986.11	244,041,298.96
031805500100	Shari'a Court of Appeal	434,230,674.00	132,733,557.81	434,230,674.00
032600000000	Ministry of Justice	572,037,918.00	393,205,943.01	351,037,918.00

Sokoto State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
032600100100	Ministry of Justice	165,400,000.00	289,279,872.77	165,400,000.00
032600200100	Law Reform Commission	26,315,250.00	8,457,865.61	26,315,250.00
032600600500	Sokoto College of Legal & Islamic St.	380,322,668.00	95,468,204.63	159,322,668.00
050000000000	Social Sector	21,152,835,524.24	15,459,189,690.80	22,285,049,191.47
051300000000	Ministry of Youth and Sports Development	55,360,841.00	42,778,695.30	253,851,121.66
051300100100	Ministry of Youth and Sports Development	55,360,841.00	42,778,695.30	253,851,121.66
051400000000	Ministry for Women Affairs	58,832,504.00	-	85,942,363.38
051400100100	Ministry for Women Affairs	58,832,504.00	-	85,942,363.38
051700000000	Ministry of Education	5,600,439,045.01	4,488,974,631.84	5,870,999,821.33
051700100100	Ministry for Basic Education	437,866,917.00	373,400,574.31	653,850,008.15
051700260100	Institute for Qur'anic & General Studies	358,339,699.18	-	367,768,343.85
051700300100	Cont. to Pri. Edu. Board (U.B.E)	252,983,437.35	181,536,584.08	259,268,649.70
051701000100	State Agency for Mass Education	245,989,053.69	79,807,560.00	295,989,053.69
051701100100	State Agency for Normadic Education	88,952,579.00	60,761,141.22	84,404,276.95
051700800100	State Library Board	34,420,960.00	23,031,108.95	34,420,960.00
051705400200	Teachers Service Board (Secondary Edu. Board)	3,137,105,005.79	3,105,568,632.00	3,262,207,201.24
051705700100	Female Education Board	30,934,882.00	17,489,391.21	34,028,370.20
051705700200	Arabic & Islamic Education Board	1,013,846,511.00	647,379,640.07	879,062,957.55
051900000000	Ministry for Higher Education	4,906,337,055.73	3,320,657,271.38	4,912,108,545.00
051900100100	Ministry for Higher Education	36,000,000.00	26,851,858.99	37,769,221.96
051900300100	Shehu Shagari College of Education	2,473,653,317.00	1,695,573,358.91	2,318,935,108.70
051900400100	Sokoto State University	1,074,289,552.35	636,335,628.48	1,147,031,336.20
051900500100	State college of basic and remedial studies	164,736,716.88	116,565,043.82	172,157,665.81
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	1,139,536,591.50	836,208,767.03	1,129,535,591.50
051901900100	Department of Scholarship and Student Matters	18,120,878.00	9,122,614.15	106,679,620.83
052100000000	Ministry of Health	9,554,684,447.30	7,060,253,166.28	10,123,264,753.39
052100100100	Ministry of Health	1,545,470,822.00	1,384,936,280.48	1,650,246,711.12
052100200100	Sokoto State contributory Health Care Mgt Agency	14,750,245.00	-	14,750,245.00
052100300100	Primary Health Care Development Agency	788,094,736.00	440,175,175.47	864,473,225.66
052102600100	Specialist Hospital	2,123,068,229.00	1,590,639,853.86	2,206,772,566.18
052102600200	Maryam Abacha W & Child. Hospital	549,364,307.30	421,103,020.55	596,478,705.60
052103600100	Noma Hospital	158,917,117.00	110,078,357.95	178,745,740.28
052104100100	Orthopedic Hospital Wamakko	316,912,189.00	218,723,267.65	325,683,728.97
052110200100	Hospitals Services Mgt. Board	3,253,053,852.00	2,375,830,076.87	3,392,013,975.80
052110400100	College of Nursing Sciences	448,351,256.00	251,502,042.23	515,620,516.26
052110600100	Sultan AbdulRahman Sch. of H/Tech.	343,611,208.00	267,265,091.22	365,388,852.52
052111400100	Agency for Malaria Control	13,090,486.00	-	13,090,486.00
053500000000	Ministry of Environment	622,412,383.20	278,874,732.55	657,858,733.20
053500100100	Ministry of Environment	301,395,148.70	97,034,503.26	301,395,148.70
053500200100	Parks and Gardens Agency	6,463,578.00	1,186,278.21	6,463,578.00
053501600100	S. E. P. A	314,553,656.50	180,653,951.08	350,000,006.50
055100000000	Ministry for Local Government and Chieftancy Affairs	119,054,288.00	83,906,635.83	119,209,887.77
055100100100	Ministry for Local Government and Chieftancy Affairs	119,054,288.00	83,906,635.83	119,209,887.77
055600000000	Ministry of Social Welfare	78,585,401.00	65,229,624.36	92,577,201.95
055600100100	Ministry of Social Welfare	78,585,401.00	65,229,624.36	92,577,201.95
055700000000	Ministry for Rural Development	157,129,559.00	118,514,933.26	169,236,763.79
055700100100	Ministry for Rural Development	157,129,559.00	118,514,933.26	169,236,763.79

Sokoto State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Overhead Expenditure	34,345,965,995.10	9,602,231,521.63	46,491,788,325.57
010000000000	Administration Sector	18,052,268,850.00	4,122,265,423.50	18,781,932,585.06
011100000000	Government House	2,472,500,322.00	1,019,847,378.50	2,851,490,322.00
011100100100	Government House	1,704,500,322.00	908,075,678.50	2,204,490,322.00
011100100200	Office of the Deputy Governor	376,000,000.00	111,351,700.00	381,000,000.00
011100800100	State Emergency Management Agency (SEMA)	6,000,000.00	-	12,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	15,000,000.00	-	10,000,000.00
011102000100	Poverty Eradication Programme	270,000,000.00	-	190,000,000.00
011103300100	SOSACAT	10,000,000.00	420,000.00	5,000,000.00
011103500100	Local Government Pension Board	60,000,000.00	-	30,000,000.00
011103500200	Primary School Staff Pension Board	12,000,000.00	-	7,000,000.00
011103700100	Pilgrims Welfare Agency	19,000,000.00	-	12,000,000.00
012700000000	Ministry for Special Duties	65,300,000.00	966,512,050.00	63,300,000.00
012700100100	Ministry for Special Duties	23,300,000.00	963,962,050.00	33,300,000.00
012700200100	Fire Service	42,000,000.00	2,550,000.00	30,000,000.00
016100000000	Office of the SSG	5,388,000,000.00	1,162,045,813.00	6,186,999,455.32
016100100100	SSG'S Office	5,040,000,000.00	1,140,365,813.00	5,840,999,455.32
016102100100	Liaison Office Kd/Abj/Lagos	38,000,000.00	7,500,000.00	38,000,000.00
016102200100	Zakat and Endowment (Waqf) Commission	310,000,000.00	14,180,000.00	308,000,000.00
011200000000	Sokoto State House of Assembly	5,047,446,590.26	731,565,144.00	3,473,900,000.00
011200200100	Sokoto State House of Assembly	4,959,446,590.26	721,565,144.00	3,448,900,000.00
011200100100	House of Assembly Service Commission	88,000,000.00	10,000,000.00	25,000,000.00
012300000000	Ministry of Information	178,450,000.00	7,700,000.00	168,450,000.00
012300100100	Ministry of Information	143,450,000.00	7,700,000.00	143,450,000.00
012300300100	Sokoto State Television (Rtv)	10,000,000.00	-	5,000,000.00
012300400100	Rima Radio	10,000,000.00	-	5,000,000.00
012301300100	Government Printing Press	5,000,000.00	-	5,000,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	10,000,000.00	-	10,000,000.00
012500000000	Office of Head of Service	525,000,000.00	146,929,968.00	455,000,000.00
012500100100	Office of Head of Service	525,000,000.00	146,929,968.00	455,000,000.00
014000000000	Office of Auditor General	100,000,000.00	30,270,000.00	124,000,000.00
014000100100	Office of Auditor General	100,000,000.00	30,270,000.00	124,000,000.00
014100000000	Local Government Audit	36,109,267.00	-	10,109,267.00
014100100100	Local Government Audit	36,109,267.00	-	10,109,267.00
014700000000	Civil Service Commission	46,840,000.00	-	46,840,000.00
014700100100	Civil Service Commission	46,840,000.00	-	46,840,000.00
014900000000	Local Government Service Commission	4,400,000.00	-	4,400,000.00
014900100100	Local Government Service Commission	4,400,000.00	-	4,400,000.00
014800000000	Sokoto State Independent Electoral Commission	27,700,000.00	-	933,442,150.00
014800100100	Sokoto State Independent Electoral Commission	27,700,000.00	-	933,442,150.00
012400000000	Ministry for Home Affairs	66,650,000.00	42,395,070.00	66,650,000.00
012400100100	Ministry for Home Affairs	66,650,000.00	42,395,070.00	66,650,000.00
017000000000	Ministry Careers & Special Services	2,834,750,000.00	-	3,234,228,720.00
017000100100	Ministry Careers & Special Services	2,834,750,000.00	-	3,234,228,720.00
017200000000	Ministry for Religious Affairs	1,062,722,670.74	-	1,012,722,670.74
017200100100	Ministry for Religious Affairs	1,062,722,670.74	-	1,012,722,670.74
017300000000	Ministry of Establishment and Pensions	196,400,000.00	15,000,000.00	150,400,000.00
017300100100	Ministry of Establishment and Pensions	196,400,000.00	15,000,000.00	150,400,000.00
020000000000	Economic Sector	10,100,774,785.10	3,511,678,005.41	18,833,190,582.46
021500000000	Ministry of Agriculture & Natural Resource	308,500,000.00	-	242,500,000.00
021500100100	Ministry of Agriculture & Natural Resource	86,500,000.00	-	86,500,000.00
021502100100	School of Agriculture Wurno	40,000,000.00	-	10,000,000.00
021510200100	S. A. D. P	65,000,000.00	-	15,000,000.00
021510200200	IFAD	64,000,000.00	-	95,000,000.00
021510200300	Fadama III Programme	20,000,000.00	-	20,000,000.00
021510900100	Afforestation Programme	6,000,000.00	-	6,000,000.00
021511000100	FASCO	27,000,000.00	-	10,000,000.00
022000000000	Ministry of Finance	7,942,659,137.10	3,330,670,688.39	16,706,517,733.05
022000100100	Ministry of Finance	7,891,259,137.10	3,130,720,688.39	16,032,517,733.05
022000300200	UNDP	1,400,000.00	-	1,000,000.00
022000700100	Office of Accountant General	-	-	623,000,000.00
022000800100	Board of Internal Revenue	50,000,000.00	199,950,000.00	50,000,000.00
022200000000	Ministry of Commerce and Industry	113,500,000.00	20,000,000.00	98,500,000.00
022200100100	Ministry of Commerce and Industry	78,500,000.00	19,000,000.00	78,500,000.00
022205100100	Sokoto State SME Development Agency	15,000,000.00	1,000,000.00	10,000,000.00
022200200100	Commodity Board	20,000,000.00	-	10,000,000.00
022500000000	Fiscal Responsibility Commission	-	-	22,000,000.00
022500100100	Fiscal Responsibility Commission	-	-	22,000,000.00
022800000000	Ministry of Science and Technology	456,100,648.00	62,587,317.02	456,100,648.00
022800100100	Ministry of Science and Technology	456,100,648.00	62,587,317.02	456,100,648.00
023100000000	Ministry of Energy	50,000,000.00	-	30,000,000.00
023100100100	Ministry of Energy	50,000,000.00	-	30,000,000.00
023400000000	Ministry of Works and Transport	102,700,000.00	-	102,700,000.00
023400100100	Ministry of Works & Transport	85,200,000.00	-	85,200,000.00
023400400100	Sokoto Road Maintenance Agency	10,000,000.00	-	10,000,000.00
023405400100	Works School Sokoto	5,000,000.00	-	5,000,000.00
023405600100	SECCO	2,500,000.00	-	2,500,000.00
023600000000	Ministry of Culture & Tourism	53,500,000.00	-	53,499,999.54
023600100100	Ministry of Culture & Tourism	51,000,000.00	-	50,999,999.54
023600200100	Waziri Junaidu Hist. & Culture Bureau	2,500,000.00	-	2,500,000.00
023800000000	Ministry of Budget and Economic Planning	528,260,000.00	23,490,000.00	511,760,000.00
023800300100	Ministry of Budget and Economic Planning	518,260,000.00	23,490,000.00	501,760,000.00
023800400100	State Bureau of Statistics	10,000,000.00	-	10,000,000.00
024500000000	Ministry of Solid Minerals and Natural Resources	47,800,000.00	-	47,800,000.00
024500100100	Ministry of Solid Minerals and Natural Resources	47,800,000.00	-	47,800,000.00
025200000000	Ministry of Water Resources	318,155,000.00	70,930,000.00	318,155,000.00
025200100100	Ministry of Water Resources	288,155,000.00	70,930,000.00	288,155,000.00
025210200100	Water Board	20,000,000.00	-	20,000,000.00
025210300100	RJWASA	10,000,000.00	-	10,000,000.00
025300000000	Ministry of Lands and Housing	120,250,000.00	-	194,307,201.87
025300100100	Min of Lands and Housing	66,000,000.00	-	66,000,000.00
025300200100	Sokoto Geographical Information Systems	-	-	69,057,201.87
025300300100	Surveyor General Office	20,000,000.00	-	5,000,000.00
025300400100	Sokoto State Housing Cooperation	15,000,000.00	-	5,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	19,250,000.00	-	19,250,000.00
025300600100	Tenancy and Safety of Persons Commission	-	-	30,000,000.00
026800000000	Ministry of Animals and Fisheries Development	59,350,000.00	4,000,000.00	49,350,000.00
026800100100	Ministry of Animals and Fisheries Development	35,350,000.00	-	35,350,000.00
026800200100	Livestock Development Programme	4,000,000.00	-	4,000,000.00
026800300100	Poultry Development Agency	20,000,000.00	4,000,000.00	10,000,000.00
030000000000	Law and Justice	1,087,840,000.00	316,408,787.00	1,077,840,000.00

Sokoto State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
031800000000	State Judiciary	782,300,000.00	179,396,287.00	782,300,000.00
031801100100	Judicial Service Commission	25,300,000.00	-	25,300,000.00
031805100100	State High Court	580,000,000.00	106,145,089.00	580,000,000.00
031805500100	Shari'a Court of Appeal	177,000,000.00	73,251,198.00	177,000,000.00
032600000000	Ministry of Justice	305,540,000.00	137,012,500.00	295,540,000.00
032600100100	Ministry of Justice	280,540,000.00	137,012,500.00	280,540,000.00
032600200100	Law Reform Commission	5,000,000.00	-	5,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	20,000,000.00	-	10,000,000.00
050000000000	Social Sector	5,105,082,360.00	1,651,879,305.72	7,798,825,158.05
051300000000	Ministry of Youth and Sports Development	764,799,640.00	108,068,900.00	746,399,640.00
051300100100	Ministry of Youth and Sports Development	735,299,640.00	108,068,900.00	716,899,640.00
051300300100	Dept. For Physically Challenged	29,500,000.00	-	29,500,000.00
051700000000	Ministry of Education	1,269,608,720.00	330,786,871.60	1,085,208,720.00
051700100100	Ministry for Basic Education	896,608,720.00	330,786,871.60	898,708,720.00
051700260100	Institute for Qur'anic & General Studies	25,000,000.00	-	-
051700300100	Cont. to Pri. Edu. Board (U.B.E)	200,000,000.00	-	100,000,000.00
051701000100	State Agency for Mass Education	50,000,000.00	-	20,000,000.00
051701100100	State Agency for Normadic Education	7,500,000.00	-	5,500,000.00
051700800100	State Library Board	10,000,000.00	-	5,000,000.00
051705400200	Teachers Service Board (Secondary Edu. Board)	20,000,000.00	-	20,000,000.00
051705700100	Female Education Board	35,000,000.00	-	21,000,000.00
051705700200	Arabic & Islamic Education Board	25,500,000.00	-	15,000,000.00
051900000000	Ministry for Higher Education	311,600,000.00	20,570,000.00	3,245,400,000.00
051900100100	Ministry for Higher Education	77,800,000.00	570,000.00	77,000,000.00
051900300100	Shehu Shagari College of Education	50,000,000.00	-	15,000,000.00
051900400100	Sokoto State University	100,000,000.00	20,000,000.00	250,000,000.00
051900500100	State college of basic and remedial studies	30,000,000.00	-	5,000,000.00
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	30,000,000.00	-	10,000,000.00
051901900100	Department of Scholarship and Student Matters	23,800,000.00	-	2,888,400,000.00
052100000000	Ministry of Health	1,871,000,000.00	649,657,050.00	2,010,000,000.00
052100100100	Ministry of Health	902,000,000.00	561,727,800.00	1,252,000,000.00
052100200100	Sokoto State contributory Health Care Mgt Agency	20,000,000.00	12,000,000.00	18,000,000.00
052100300100	Primary Health Care Development Agency	30,000,000.00	12,048,750.00	20,000,000.00
052102600100	Specialist Hospital	20,000,000.00	9,625,000.00	20,000,000.00
052102600200	Maryam Abacha W & Child. Hospital	64,000,000.00	5,312,500.00	95,000,000.00
052103600100	Noma Hospital	45,000,000.00	6,000,000.00	20,000,000.00
052104100100	Orthopedic Hospital Wamakko	30,000,000.00	5,000,000.00	20,000,000.00
052110200100	Hospitals Services Mgt. Board	635,000,000.00	7,140,000.00	500,000,000.00
052110400100	College of Nursing Sciences	50,000,000.00	-	30,000,000.00
052110400200	School of Midwifery Tambuwal	25,000,000.00	1,200,000.00	10,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	25,000,000.00	-	10,000,000.00
052111400100	Agency for Malaria Control	25,000,000.00	29,603,000.00	15,000,000.00
053500000000	Ministry of Environment	160,550,000.00	28,121,884.12	145,550,000.00
053500100100	Ministry of Environment	55,550,000.00	17,621,884.12	55,550,000.00
053500200100	Parks and Gardens Agency	25,000,000.00	-	10,000,000.00
053501600100	S. E. P. A	80,000,000.00	10,500,000.00	80,000,000.00
055100000000	Ministry for Local Government and Chieftancy Affairs	30,600,000.00	-	11,920,000.00
055100100100	Ministry for Local Government and Chieftancy Affairs	30,600,000.00	-	11,920,000.00
055600000000	Ministry of Social Welfare	666,000,000.00	514,674,600.00	523,422,798.05
055600100100	Ministry of Social Welfare	666,000,000.00	514,674,600.00	523,422,798.05
055700000000	Ministry for Rural Development	30,924,000.00	-	30,924,000.00
055700100100	Ministry for Rural Development	30,924,000.00	-	30,924,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Capital Expenditure	97,510,226,063.60	7,298,326,638.07	95,527,130,973.13
010000000000	Administration Sector	8,813,850,000.00	1,289,124,400.56	8,685,002,120.00
011000000000	Government House	1,555,000,000.00	41,200,000.00	1,000,187,500.00
011100800100	State Emergency Management Agency (SEMA)	1,235,000,000.00	16,200,000.00	805,187,500.00
011101000100	Bureau for Public Procurement and Price Intelligence	120,000,000.00	-	25,000,000.00
011102000100	Poverty Eradication Programme	150,000,000.00	-	120,000,000.00
011103300100	SOSACAT	50,000,000.00	25,000,000.00	50,000,000.00
012700000000	Ministry for Special Duties	423,350,000.00	-	438,000,000.00
012700100100	Ministry for Special Duties	73,350,000.00	-	38,000,000.00
012700200100	Fire Service	350,000,000.00	-	400,000,000.00
016100000000	Office of the SSG	2,190,000,000.00	667,024,039.78	1,944,414,620.00
016100100100	SSG's Office	1,690,000,000.00	667,024,039.78	1,524,414,620.00
016102200100	Zakat and Endowment (WAQF) Commission	500,000,000.00	-	420,000,000.00
011200000000	Sokoto State House of Assembly	2,397,000,000.00	-	1,455,500,000.00
011200200100	Sokoto State House of Assembly	2,317,000,000.00	-	1,353,500,000.00
011200100100	House of Assembly Service Commission	80,000,000.00	-	102,000,000.00
012300000000	Ministry of Information	555,000,000.00	19,670,378.18	418,400,000.00
012300100100	Ministry of Information	480,000,000.00	19,670,378.18	408,400,000.00
012301300100	Government Printing Press	75,000,000.00	-	10,000,000.00
012500000000	Office of Head of Service	365,000,000.00	61,388,000.00	1,120,000,000.00
012500100100	Office of Head of Service	365,000,000.00	61,388,000.00	1,120,000,000.00
014800000000	Sokoto State Independent Electoral Commission	52,000,000.00	-	141,500,000.00
014800100100	Sokoto State Independent Electoral Commission	52,000,000.00	-	141,500,000.00
012400000000	Ministry for Home Affairs	155,500,000.00	5,000,000.00	147,000,000.00
012400100100	Ministry for Home Affairs	155,500,000.00	5,000,000.00	147,000,000.00
017000000000	Ministry Careers & Special Services	195,000,000.00	-	140,000,000.00
017000100100	Ministry Careers & Special Services	195,000,000.00	-	140,000,000.00
017200000000	Ministry for Religious Affairs	926,000,000.00	494,841,982.60	1,880,000,000.00
017200100100	Ministry for Religious Affairs	926,000,000.00	494,841,982.60	1,880,000,000.00
020000000000	Economic Sector	42,668,150,660.90	1,841,281,295.95	51,483,509,080.53
021500000000	Ministry of Agriculture & Natural Resource	10,052,189,391.60	188,832,000.00	15,561,126,000.00
021500100100	Ministry of Agriculture & Natural Resource	8,713,350,232.93	181,832,000.00	10,962,000,000.00
021502100100	School of Agriculture Wurno	222,839,158.67	-	486,775,000.00
021510200100	S. A. D. P	-	-	208,000,000.00
021510200300	Fadama III Programme	769,000,000.00	-	3,103,842,000.00
021510900100	Afforestation Programme	47,000,000.00	-	-
021511000100	FASCO	300,000,000.00	7,000,000.00	800,509,000.00
022000000000	Ministry of Finance	2,292,000,000.00	-	2,292,000,000.00
022000100100	Ministry of Finance	2,292,000,000.00	-	2,292,000,000.00
022200000000	Ministry of Commerce and Industry	2,946,000,000.00	13,249,000.00	2,382,465,000.00
022200100100	Ministry of Commerce and Industry	856,000,000.00	13,249,000.00	1,917,465,000.00
022205100100	Sokoto State SME Development Agency	2,090,000,000.00	-	465,000,000.00
022800000000	Ministry of Science and Technology	780,000,000.00	-	4,710,000,000.00
022800100100	Ministry of Science and Technology	780,000,000.00	-	4,710,000,000.00
023100000000	Ministry of Energy	766,500,000.00	6,775,000.00	480,000,000.00
023100100100	Ministry of Energy	766,500,000.00	6,775,000.00	480,000,000.00
023400000000	Ministry of Works and Transport	4,904,860,000.00	247,635,114.00	5,408,351,909.06
023400100100	Ministry of Works & Transport	4,704,860,000.00	247,635,114.00	5,293,351,909.06
023400400100	Sokoto Road Maintenance Agency	150,000,000.00	-	75,000,000.00
023405600100	SECCO	50,000,000.00	-	40,000,000.00
023600000000	Ministry of Culture & Tourism	489,000,000.00	-	251,000,000.00
023600100100	Ministry of Culture & Tourism	489,000,000.00	-	251,000,000.00
023800000000	Ministry of Budget and Economic Planning	1,990,090,000.00	26,589,000.00	1,910,295,853.88
023800300100	Ministry of Budget and Economic Planning	1,990,090,000.00	26,589,000.00	1,910,295,853.88
024500000000	Ministry of Solid Minerals and Natural Resources	547,000,000.00	-	787,000,000.00
024500100100	Ministry of Solid Minerals and Natural Resources	547,000,000.00	-	787,000,000.00
025200000000	Ministry of Water Resources	4,730,000,000.00	1,012,838,064.77	4,200,000,000.00
025200100100	Ministry of Water Resources	715,000,000.00	1,012,838,064.77	320,000,000.00
025210200100	Water Board	1,805,000,000.00	-	2,500,000,000.00
025210300100	RUWASA	2,210,000,000.00	-	1,380,000,000.00
025300000000	Ministry of Lands and Housing	9,618,136,269.30	250,522,179.53	9,221,755,317.59
025300100100	Min of Lands and Housing	9,008,136,269.30	250,522,179.53	8,651,755,317.59
025300200100	Sokoto Geographical Information Systems	-	-	210,000,000.00
025300300100	Surveyor General Office	355,000,000.00	-	230,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	255,000,000.00	-	130,000,000.00
026800000000	Ministry of Animals and Fisheries Development	3,552,375,000.00	94,840,937.65	4,279,515,000.00
026800100100	Ministry of Animals and Fisheries Development	3,552,375,000.00	94,840,937.65	4,279,515,000.00
030000000000	Law and Justice	1,372,628,299.00	-	4,410,650,000.00
031800000000	State Judiciary	832,628,299.00	-	3,504,650,000.00
031801100100	Judicial Service Commission	43,500,000.00	-	40,650,000.00
031805100100	State High Court	704,128,299.00	-	3,074,000,000.00
031805500100	Shari'a Court of Appeal	85,000,000.00	-	390,000,000.00
032600000000	Ministry of Justice	540,000,000.00	-	906,000,000.00
032600100100	Ministry of Justice	70,000,000.00	-	530,000,000.00
032600200100	Law Reform Commission	70,000,000.00	-	60,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	400,000,000.00	-	316,000,000.00
050000000000	Social Sector	44,655,597,103.70	4,167,920,941.56	30,947,969,772.60
051300000000	Ministry of Youth and Sports Development	856,500,000.00	55,000,000.00	1,398,000,000.00
051300100100	Ministry of Youth and Sports Development	811,500,000.00	55,000,000.00	1,348,000,000.00
051300300100	Dept. For Physically Challenged	45,000,000.00	-	50,000,000.00
051400000000	Ministry for Women Affairs	623,000,000.00	10,926,597.12	858,180,964.00
051400100100	Ministry for Women Affairs	623,000,000.00	10,926,597.12	858,180,964.00
051700000000	Ministry of Education	15,748,682,807.30	2,509,973,688.70	6,204,062,327.56
051700100100	Ministry for Basic Education	10,487,349,962.30	986,709,014.44	3,452,562,327.56
051700260100	Institute for Qur'anic & General Studies	22,500,000.00	-	15,000,000.00
051700300100	Cont. to Pri. Edu. Board (U.B.E)	3,093,032,845.00	1,523,264,674.26	2,202,000,000.00
051701000100	State Agency for Mass Education	71,800,000.00	-	30,000,000.00
051701100100	State Agency for Normadic Education	58,500,000.00	-	58,500,000.00
051700800100	State Library Board	153,000,000.00	-	125,500,000.00
051705700100	Female Education Board	1,615,000,000.00	-	180,000,000.00
051705700200	Arabic & Islamic Education Board	247,500,000.00	-	140,500,000.00
051900000000	Ministry for Higher Education	5,993,984,732.00	466,396,953.43	4,636,900,000.00
051900100100	Ministry for Higher Education	410,000,000.00	384,158,311.43	585,000,000.00
051900300100	Shehu Shagari College of Education	605,855,335.00	-	1,160,000,000.00
051900400100	Sokoto State University	1,025,663,975.00	80,089,142.00	1,910,400,000.00
051900500100	State college of basic and remedial studies	375,000,000.00	2,149,500.00	406,500,000.00
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	281,965,422.00	-	515,000,000.00
051901900100	Department of Scholarship and Student Matters	3,295,500,000.00	-	60,000,000.00
052100000000	Ministry of Health	14,223,620,636.40	872,609,165.58	8,693,568,160.00
052100100100	Ministry of Health	8,952,697,014.80	775,284,007.58	6,875,568,160.00
052100200100	Sokoto State contributory Health Care Mgt Agency	20,000,000.00	-	100,000,000.00
052100300100	Primary Health Care Development Agency	2,980,923,621.60	-	50,000,000.00
052104100100	Orthopedic Hospital Wamakko	483,000,000.00	-	298,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
052110400100	College of Nursing Sciences	355,000,000.00	24,665,480.00	375,000,000.00
052110400200	School of Midwifery Tambuwal	492,000,000.00	39,959,678.00	288,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	440,000,000.00	32,700,000.00	707,000,000.00
052111400100	Agency for Malaria Control	500,000,000.00	-	-
053500000000	Ministry of Environment	2,337,300,001.00	175,081,979.00	2,433,000,000.00
053500100100	Ministry of Environment	1,677,300,000.00	175,081,979.00	1,968,000,000.00
053500200100	Parks and Gardens Agency	660,000,001.00	-	465,000,000.00
055100000000	Ministry for Local Government and Chieftancy Affairs	188,710,000.00	39,959,678.00	200,733,280.00
055100100100	Ministry for Local Government and Chieftancy Affairs	188,710,000.00	39,959,678.00	200,733,280.00
055600000000	Ministry of Social Welfare	611,000,000.00	37,972,879.73	341,000,000.00
055600100100	Ministry of Social Welfare	611,000,000.00	37,972,879.73	341,000,000.00
055700000000	Ministry for Rural Development	4,072,798,927.00	-	6,182,525,041.04
055700100100	Ministry for Rural Development	4,072,798,927.00	-	6,182,525,041.04

Sokoto State Government 2021 Approved Budget - Expenditure by Economic Classification				
Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	164,364,307,817.90	39,821,230,322.40	176,685,535,663.47
21	PERSONNEL COST	37,722,960,274.30	25,051,388,871.82	38,866,616,364.77
2101	SALARY	32,469,662,584.20	22,882,686,423.93	34,598,073,189.77
210101	SALARIES AND WAGES	32,469,662,584.20	22,882,686,423.93	34,598,073,189.77
21010101	SALARY	32,469,662,584.20	22,882,686,423.93	34,598,073,189.77
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,543,175.00	37,985,738.77	68,543,175.00
210201	ALLOWANCES	68,543,175.00	37,985,738.77	68,543,175.00
21020101	NON REGULAR ALLOWANCES	68,543,175.00	37,985,738.77	68,543,175.00
2103	SOCIAL BENEFITS	5,184,754,515.10	2,130,716,709.12	4,200,000,000.00
210301	SOCIAL BENEFITS	5,184,754,515.10	2,130,716,709.12	4,200,000,000.00
21030101	GRATUITY	1,531,668,214.63	629,451,413.42	1,200,000,000.00
21030102	PENSION	2,900,967,234.00	1,192,175,895.71	3,000,000,000.00
21030103	DEATH BENEFITS	752,119,066.47	309,089,399.99	-
22	OTHER RECURRENT COSTS	29,161,211,480.00	7,471,514,812.51	42,291,788,325.57
2202	OVERHEAD COST	27,589,706,858.00	7,468,514,812.51	31,544,770,592.52
220201	TRAVEL & TRANSPORT - GENERAL	3,105,040,000.00	886,544,248.76	3,259,150,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,553,270,000.00	381,035,231.60	1,557,975,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,323,870,000.00	358,393,855.80	1,359,310,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	202,900,000.00	143,898,161.36	285,065,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	3,215,000.00	56,800,000.00
220202	UTILITIES - GENERAL	456,000,000.00	298,970,507.29	412,825,000.00
22020201	ELECTRICITY CHARGES	271,950,000.00	298,025,507.29	234,900,000.00
22020202	TELEPHONE CHARGES	161,400,000.00	945,000.00	154,110,000.00
22020203	INTERNET ACCESS CHARGES	22,650,000.00	-	23,815,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,707,195,590.26	318,661,036.15	3,543,637,201.87
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,470,810,590.26	70,684,811.15	2,505,962,201.87
22020302	BOOKS	50,480,000.00	8,890,000.00	44,480,000.00
22020303	NEWSPAPERS	24,500,000.00	-	23,900,000.00
22020304	MAGAZINES & PERIODICALS	26,400,000.00	306,000.00	17,700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	766,300,000.00	206,044,000.00	299,365,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	198,205,000.00	10,514,350.00	492,180,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	66,500,000.00	1,921,875.00	74,550,000.00
22020309	UNIFORMS & OTHER CLOTHING	25,000,000.00	-	26,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	79,000,000.00	20,300,000.00	59,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,526,093,312.74	3,291,503,353.06	9,803,756,047.32
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	891,884,000.00	113,372,677.50	776,023,284.00
22020402	MAINTENANCE OF OFFICE FURNITURE	471,390,000.00	354,078,154.17	702,275,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	534,782,670.74	23,584,960.00	409,760,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	85,051,500.00	12,598,000.00	145,960,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	159,850,000.00	6,674,060.00	160,050,000.00
22020406	OTHER MAINTENANCE SERVICES	6,376,685,142.00	2,781,195,501.39	7,607,587,763.32
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	6,450,000.00	-	2,100,000.00
220205	TRAINING - GENERAL	532,250,000.00	94,715,340.74	598,674,000.00
22020501	LOCAL TRAINING	304,950,000.00	59,670,406.00	262,850,000.00
22020502	INTERNATIONAL TRAINING	227,300,000.00	35,044,934.74	335,824,000.00
220206	OTHER SERVICES - GENERAL	3,074,000,000.00	76,055,000.00	3,424,478,720.00
22020601	SECURITY SERVICES	2,894,000,000.00	9,355,000.00	3,224,478,720.00
22020603	RESIDENTIAL RENT	10,000,000.00	8,200,000.00	30,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	170,000,000.00	58,500,000.00	170,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	547,235,000.00	194,072,045.33	664,840,000.00
22020701	FINANCIAL CONSULTING	39,300,000.00	22,237,745.33	77,100,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	107,050,000.00	21,125,000.00	107,350,000.00
22020703	LEGAL SERVICES	183,315,000.00	117,256,500.00	210,325,000.00
22020704	ENGINEERING SERVICES	8,000,000.00	-	5,000,000.00
22020706	SURVEYING SERVICES	59,260,000.00	-	54,460,000.00
22020707	AGRICULTURAL CONSULTING	17,210,000.00	-	8,605,000.00
22020708	MEDICAL CONSULTING	133,100,000.00	33,452,800.00	202,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	322,232,500.00	58,441,190.00	701,549,267.00
22020801	MOTOR VEHICLE FUEL COST	161,440,000.00	17,266,815.00	571,240,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	110,000,000.00	-	70,000,000.00
22020803	PLANT / GENERATOR FUEL COST	50,792,500.00	41,174,375.00	60,309,267.00
220209	FINANCIAL CHARGES - GENERAL	437,600,000.00	13,988,370.58	377,600,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	102,600,000.00	13,988,370.58	117,600,000.00
22020902	INSURANCE PREMIUM	335,000,000.00	-	260,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,882,060,455.00	2,235,563,720.60	8,758,260,356.33
22021001	REFRESHMENT & MEALS	300,600,648.00	55,960,100.00	302,600,648.00
22021002	HONORARIUM & SITTING ALLOWANCE	366,310,000.00	21,713,767.50	352,122,798.05
22021003	PUBLICITY & ADVERTISEMENTS	423,000,000.00	111,553,740.00	576,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	133,000,000.00	31,700,125.00	199,000,000.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	5,000,000.00	8,000,000.00
22021007	WELFARE PACKAGES	3,327,146,907.00	1,617,345,446.50	3,009,474,010.28
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,000,000.00	750,000.00	65,000,000.00
22021009	SPORTING ACTIVITIES	278,000,000.00	46,629,000.00	275,700,000.00
22021010	DIRECT TEACHING & LABORATORY COST	770,608,900.00	273,906,471.60	769,408,900.00
22021014	BUDGET EXPENSES	66,000,000.00	10,390,000.00	75,710,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	69,000,000.00	18,670,000.00	200,000,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	-	-	1,800,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	35,144,000.00	41,445,070.00	36,644,000.00
22021022	Statistical Operations	16,500,000.00	500,000.00	52,000,000.00
22021023	Management of Development Assistance	25,750,000.00	-	25,000,000.00
22021024	Supervision and Monitoring of Capital Projects	11,000,000.00	-	11,000,000.00
22021025	Domestic Scholarship	-	-	1,000,000,000.00
2203	LOANS AND ADVANCES	18,000,000.00	-	18,000,000.00
220301	STAFF LOANS & ADVANCES	18,000,000.00	-	18,000,000.00
22030101	MOTOR CYCLE ADVANCES	10,000,000.00	-	10,000,000.00
22030102	BICYCLE ADVANCES	5,000,000.00	-	5,000,000.00
22030106	MOTOR VEHICLE ADVANCE	3,000,000.00	-	3,000,000.00
2206	PUBLIC DEBT CHARGES	1,550,504,622.00	-	10,726,517,733.05
220602	DOMESTIC INTEREST / DISCOUNT	1,550,504,622.00	-	10,726,517,733.05
22060202	DOMESTIC INTEREST / DISCOUNT - SHORT TERM BORROWINGS	1,550,504,622.00	-	10,726,517,733.05
2207	TRANSFER TO OTHER FUND	3,000,000.00	3,000,000.00	2,500,000.00
220701	TRANSFER TO OTHER FUND	3,000,000.00	3,000,000.00	2,500,000.00
22070101	TRANSFER TO CDF	3,000,000.00	3,000,000.00	2,500,000.00
23	CAPITAL EXPENDITURE	97,510,226,063.60	7,298,326,638.07	95,527,130,973.13
2301	FIXED ASSETS PURCHASED	17,838,795,385.80	668,816,556.44	19,195,940,486.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,838,795,385.80	668,816,556.44	19,195,940,486.00
23010101	PURCHASE / ACQUISITION OF LAND	292,000,000.00	-	337,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	796,000,000.00	4,900,000.00	800,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	188,000,000.00	-	1,208,000,000.00
23010104	PURCHASE MOTOR CYCLES	256,210,000.00	8,897,678.00	157,460,880.00
23010105	PURCHASE OF MOTOR VEHICLES	1,431,000,000.00	330,705,318.19	3,938,651,400.00
23010106	PURCHASE OF VANS	1,025,128,299.00	-	250,000,000.00
23010107	PURCHASE OF TRUCKS	470,000,000.00	-	412,900,000.00
23010108	PURCHASE OF BUSES	70,000,000.00	-	125,000,000.00
23010109	PURCHASE OF SEA BOATS	94,000,000.00	-	118,000,000.00
23010110	PURCHASE OF SHIPS	15,000,000.00	-	-
23010111	PURCHASE OF TRAINS	10,000,000.00	-	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,239,088,845.00	43,010,775.00	1,381,704,275.00
23010113	PURCHASE OF COMPUTERS	88,350,000.00	-	154,650,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	30,000,000.00	-	18,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	10,000,000.00

Sokoto State Government 2021 Approved Budget - Expenditure by Economic Classification				
Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
23010117	PURCHASE OF SHREDDING MACHINES	206,000,000.00	-	97,000,000.00
23010118	PURCHASE OF SCANNERS	-	-	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,138,155,727.00	12,522,000.00	990,873,931.00
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT	11,000,000.00	-	15,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,369,957,014.80	61,202,932.60	618,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	25,000,000.00	-	120,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	852,255,500.00	-	422,200,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	350,650,000.00	-	180,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	40,000,000.00	-	65,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	4,710,000,000.00	207,577,852.65	6,006,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	145,000,000.00	-	171,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	320,000,000.00	-	195,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	25,000,000.00	-	20,000,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	11,000,000.00	-	21,500,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	610,000,000.00	-	1,126,000,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	15,000,000.00	-	215,000,000.00
23010138	PURCHASE OF AERO SPARES/MAINTENANCE	5,000,000.00	-	10,000,000.00
2302	CONSTRUCTION / PROVISION	36,617,300,167.27	4,414,986,616.10	40,320,080,348.42
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	36,617,300,167.27	4,414,986,616.10	40,320,080,348.42
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,745,819,347.30	137,170,496.13	3,125,904,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	891,000,000.00	256,000,000.00	2,245,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	687,000,000.00	-	857,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,082,331,773.00	222,125,249.53	2,022,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,059,000,000.00	-	3,177,100,756.60
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,006,240,000.00	-	940,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,025,538,178.67	1,529,752,074.26	6,276,500,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	289,624,160.00	-	227,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	810,500,000.00	35,000,000.00	985,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,370,000,000.00	20,798,152.40	5,099,351,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	5,427,116,050.00	250,918,114.00	4,542,371,497.67
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	40,000,000.00	-	-
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	110,000,000.00	10,120,730.00	120,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,617,547,804.00	1,470,330,698.02	5,893,597,776.56
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	407,300,000.00	437,680,359.76	168,500,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5,026,512,713.30	45,090,742.00	3,881,755,317.59
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	588,770,141.00	-	350,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	75,000,000.00	-	50,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	40,000,000.00	-	32,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	318,000,000.00	-	327,000,000.00
2303	REHABILITATION / REPAIRS	11,310,586,466.93	779,943,833.04	14,185,359,695.83
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,310,586,466.93	779,943,833.04	14,185,359,695.83
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	411,000,000.00	85,974,600.00	247,455,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	658,542,877.00	-	710,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	360,000,000.00	-	402,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	356,500,000.00	-	131,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,005,000,000.00	12,195,889.73	218,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,442,498,357.00	2,149,500.00	326,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	210,000,000.00	-	103,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	27,500,000.00	20,000,000.00	112,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	4,104,995,000.00	7,000,000.00	4,750,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	335,000,000.00	5,066,000.00	4,787,904,695.83
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	130,000,000.00	263,028,228.63	150,000,000.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	10,000,000.00	-	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,737,350,232.93	364,859,236.50	1,848,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	13,000,000.00	-	60,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	2,200,000.00	19,670,378.18	10,000,000.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	219,000,000.00	-	100,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	288,000,000.00	-	220,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	1,717,000,000.00	155,081,979.00	1,608,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,717,000,000.00	155,081,979.00	1,608,500,000.00
23040101	TREE PLANTING	170,000,000.00	-	135,000,000.00
23040102	EROSION & FLOOD CONTROL	977,000,000.00	121,790,871.00	1,119,000,000.00
23040103	WILDLIFE CONSERVATION	170,000,000.00	-	85,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	280,000,000.00	-	149,500,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	120,000,000.00	33,291,108.00	120,000,000.00
2305	OTHER CAPITAL PROJECTS	30,021,544,043.60	1,279,497,653.49	20,127,250,442.88
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,021,544,043.60	1,279,497,653.49	20,127,250,442.88
23050101	RESEARCH AND DEVELOPMENT	7,061,340,000.00	341,219,346.48	2,536,582,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	880,635,000.00	-	1,488,360,000.00
23050103	MONITORING AND EVALUATION	15,367,340,000.00	919,738,307.01	10,921,869,242.88
23050104	ANNIVERSARIES/CELEBRATIONS	317,465,422.00	18,540,000.00	750,924,200.00
23050107	MARGIN FOR INCREASES IN COSTS	6,394,763,621.60	-	4,429,515,000.00
2306	DEPRECIATION CHARGE FOR THE YEAR	5,000,000.00	-	90,000,000.00
230601	DEPRECIATION CHARGE FOR THE YEAR - GENERAL	5,000,000.00	-	90,000,000.00
23060101	DEPRECIATION CHARGE - LAND & BUILDINGS	-	-	50,000,000.00
23060102	DEPRECIATION CHARGE - PLANT & MACHINERIES	5,000,000.00	-	40,000,000.00

Sokoto State Government 2021 Approved Budget - Total Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Expenditure	164,394,397,817.90	39,821,230,322.40	176,685,535,663.47
701	General Public Service	89,066,126,135.81	22,584,535,833.90	104,814,950,880.14
7011	Executive & Legislative Organ, Financial Affairs	2,357,300,000.00	17,450,000.00	1,401,600,000.00
70111	Executive Organ and Legislative Organs	2,340,000,000.00	-	1,371,500,000.00
70112	Financial and Fiscal Affairs	17,300,000.00	17,450,000.00	30,100,000.00
7012	Foreign and Economic Aid	10,000,000.00	-	-
70121	Economic Aid to Developing Countries and Countries	10,000,000.00	-	-
7013	General Services	80,701,733,146.81	19,871,387,364.76	97,034,628,786.53
703	General Personnel Services	244,787,405.29	118,533,794.13	250,583,958.80
70132	Overall Planning and Statistical Services	75,944,390.00	49,437,200.63	77,965,265.80
70133	Other General Services	56,147,048,228.12	7,968,570,750.66	71,898,267,640.47
7014	Basic Research	253,500,000.00	250,000.00	134,700,000.00
70141	Basic Research	253,500,000.00	250,000.00	134,700,000.00
704	R&D General Public Services	500,000.00	0	500,000.00
70151	R&D General Public Services	5,000,000.00	-	5,000,000.00
7016	General Public Services N.E.C	5,738,592,989.00	2,695,448,469.14	6,239,022,093.61
70161	General Public Services N.E.C	5,738,592,989.00	2,695,448,469.14	6,239,022,093.61
703	Public Order and Safety	205,123,604.4	677,892,324.2	211,804,877.4
7032	Fire Protection Services	336,253,053.08	121,337,486.64	292,996,441.44
705	Fire Protection Services	336,253,053.1	121,337,486.6	292,996,441.4
7033	Justice & Law Courts	1,714,982,991.00	556,554,837.58	1,825,052,332.60
70331	Justice & Law Courts	1,714,982,991.00	556,554,837.58	1,825,052,332.60
706	Economic Affairs	120,553,283.6	59,107,456.32	169,747,374.67
7041	General Economic, Commercial and Labour Affairs	10,546,003,295.89	5,827,815,631.95	11,962,623,776.76
70411	General Economic and Commercial Affairs	10,274,390,315.89	5,786,212,742.49	11,830,628,570.76
707	General Labour Affairs	27,161,298.0	416,028.946	131,995.206
7042	Agriculture, Forestry, Fishing and Hunting	769,000,000.00	-	3,272,842,000.00
70421	Agriculture	769,000,000.00	-	3,272,842,000.00
7044	Mining, Manufacturing and Construction	10,000,000.00	-	2,000,000.00
70442	Manufacturing	5,000,000.00	-	-
708	Construction	500,000.00	0	200,000.00
7046	Communication	20,000,000.00	-	100,000,000.00
70460	Communication	20,000,000.00	-	100,000,000.00
709	R&D Economic Affairs	707,245.40	0	787,245.40
70482	R&D Agriculture, Forestry, Fishing and Hunting	10,724,540.00	-	28,724,540.00
70487	R&D Other Industries	60,000,000.00	-	50,000,000.00
7049	Economic Affairs N. E. C	639,805,000.00	82,930,000.00	1,558,547,150.00
70491	Economic Affairs N. E. C	639,805,000.00	82,930,000.00	1,558,547,150.00
705	Environmental Protection	260,902,735.1	327,327,954.3	271,439,514.9
7051	Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
710	Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
7052	Waste Water Management	50,000,000.00	-	30,000,000.00
70521	Waste Water Management	50,000,000.00	-	30,000,000.00
7053	Pollution Abatement	30,000,000.00	-	40,000,000.00
70531	Pollution Abatement	30,000,000.00	-	40,000,000.00
7054	Protection of Biodiversity and Landscape	709,000,000.00	131,911,601.00	920,000,000.00

Sokoto State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Personnel Expenditure	32,538,205,759.20	22,920,672,162.70	34,666,616,364.77
701	General Public Service	15,632,718,828.18	11,679,012,949.35	16,987,322,109.21
7013	General Services	15,202,625,479.18	11,369,489,258.33	16,531,358,655.60
70131	General Personnel Services	13,661,656,528.69	10,591,110,759.09	14,961,547,851.21
70132	Overall Planning and Statistical Services	74,944,390.00	49,437,200.63	66,965,265.80
70133	Other General Services	1,466,024,560.49	728,941,298.61	1,502,845,538.59
7016	General Public Services N.E.C	430,093,349.00	309,523,691.02	455,963,453.61
70161	General Public Services N.E.C	430,093,349.00	309,523,691.02	455,963,453.61
703	Public Order and Safety	862,436,044.08	510,697,235.22	891,238,774.04
7032	Fire Protection Services	156,253,053.08	118,787,486.64	164,996,441.44
70321	Fire Protection Services	156,253,053.08	118,787,486.64	164,996,441.44
7033	Justice & Law Courts	706,182,991.00	391,909,748.58	726,242,332.60
70331	Justice & Law Courts	706,182,991.00	391,909,748.58	726,242,332.60
704	Economic Affairs	7,300,177,834.89	4,809,027,567.18	7,963,778,316.76
7041	General Economic, Commercial and Labour Affairs	7,289,453,294.89	4,809,027,567.18	7,935,053,776.76
70411	General Economic and Commercial Affairs	7,207,840,314.89	4,767,424,677.72	7,815,158,570.76
70412	General Labour Affairs	81,612,980.00	41,602,889.46	119,895,206.00
7048	R&D Economic Affairs	10,724,540.00	-	28,724,540.00
70482	R&D Agriculture, Forestry, Fishing and Hunting	10,724,540.00	-	28,724,540.00
705	Environmental Protection	301,395,148.70	97,034,503.26	301,395,148.70
7056	Environmental Protection N.E.C.	301,395,148.70	97,034,503.26	301,395,148.70
70561	Environmental Protection N.E.C.	301,395,148.70	97,034,503.26	301,395,148.70
706	Housing and Community Amenities	54,983,574.00	13,214,861.68	54,983,574.00
7061	Housing Development	54,983,574.00	13,214,861.68	54,983,574.00
70611	Housing Development	54,983,574.00	13,214,861.68	54,983,574.00
707	Health	6,507,924,934.00	4,617,228,479.73	6,568,207,649.73
7072	Outpatient Services	2,937,958,893.00	2,022,675,135.21	2,850,509,944.96
70721	General Medical Services	2,937,958,893.00	2,022,675,135.21	2,850,509,944.96
7073	Hospital Services	3,569,966,041.00	2,594,553,344.52	3,717,697,704.77
70731	General Hospital Services	3,569,966,041.00	2,594,553,344.52	3,717,697,704.77
708	Recreation, Culture and Religion	66,825,375.00	49,739,875.02	60,825,375.00
7085	R&D Recreation, Culture and Religion	66,825,375.00	49,739,875.02	60,825,375.00
70851	R&D Recreation, Culture and Religion	66,825,375.00	49,739,875.02	60,825,375.00
709	Education	1,355,782,527.35	889,677,365.37	1,222,735,884.20
7091	Pre-Primary and Primary Education	252,983,437.35	181,536,584.08	259,268,649.70
70912	Primary Education	252,983,437.35	181,536,584.08	259,268,649.70
7092	Secondary Education	1,013,846,511.00	647,379,640.07	879,062,957.55
70922	Senior Secondary	1,013,846,511.00	647,379,640.07	879,062,957.55
7095	Education Not Definable by Level	88,952,579.00	60,761,141.22	84,404,276.95
70951	Education Not Definable by Level	88,952,579.00	60,761,141.22	84,404,276.95
710	Social Protection	455,961,493.00	255,039,325.89	616,129,533.13
7107	Social Exclusion N. E. C	58,832,504.00	-	85,942,363.38
71071	Social Exclusion N. E. C	58,832,504.00	-	85,942,363.38
7109	Social Protection N. E. C	397,128,989.00	255,039,325.89	530,187,169.75
71091	Social Protection N. E. C	397,128,989.00	255,039,325.89	530,187,169.75

Sokoto State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Overhead Expenditure	34,345,965,995.10	9,602,231,521.63	46,491,788,325.57
701	General Public Service	26754341086	9173791116	36369857857
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	17,300,000.00	17,450,000.00	30,100,000.00
70112	Financial and Fiscal Affairs	17,300,000.00	17,450,000.00	30,100,000.00
7013	General Services	23,137,391,446.10	6,844,688,337.49	33,040,158,216.83
70131	General Personnel Services	3,313,084,000.00	962,846,998.00	3,093,667,065.05
70133	Other General Services	19,824,307,446.10	5,881,841,339.49	29,946,491,151.78
7014	Basic Research	33,000,000.00	250,000.00	33,050,000.00
70141	Basic Research	33,000,000.00	250,000.00	33,050,000.00
7016	General Public Services N.E.C	3,566,649,640.00	2,311,402,778.12	3,266,549,640.00
70161	General Public Services N.E.C	3,566,649,640.00	2,311,402,778.12	3,266,549,640.00
703	Public Order and Safety	817800000	167195089	805810000
7032	Fire Protection Services	42,000,000.00	2,550,000.00	30,000,000.00
70321	Fire Protection Services	42,000,000.00	2,550,000.00	30,000,000.00
7033	Justice & Law Courts	775,800,000.00	164,645,089.00	775,810,000.00
70331	Justice & Law Courts	775,800,000.00	164,645,089.00	775,810,000.00
704	Economic Affairs	934355000	88880000	1646697150
7041	General Economic, Commercial and Labour Affairs	554,550,000.00	5,950,000.00	378,150,000.00
70411	General Economic and Commercial Affairs	544,550,000.00	5,950,000.00	368,150,000.00
70412	General Labour Affairs	10,000,000.00	-	10,000,000.00
7049	Economic Affairs N. E. C	379,805,000.00	82,930,000.00	1,268,547,150.00
70491	Economic Affairs N. E. C	379,805,000.00	82,930,000.00	1,268,547,150.00
707	Health	4018846590	86928000	2957700000
7072	Outpatient Services	4,012,846,590.26	84,040,500.00	2,951,700,000.00
70721	General Medical Services	4,002,846,590.26	83,620,500.00	2,946,700,000.00
70722	Specialized Medical Services	10,000,000.00	420,000.00	5,000,000.00
7073	Hospital Services	2,000,000.00	962,500.00	1,500,000.00
70731	General Hospital Services	2,000,000.00	962,500.00	1,500,000.00
7074	Public Health Services	4,000,000.00	1,925,000.00	4,500,000.00
70741	Public Health Services	4,000,000.00	1,925,000.00	4,500,000.00
708	Recreation, Culture and Religion	1062722671	0	1012722671
7084	Religious and Other Community Services	1,062,722,670.74	-	1,012,722,670.74
70841	Religious and Other Community Services	1,062,722,670.74	-	1,012,722,670.74
709	Education	689900648	83787317.02	3641000648
7091	Pre-Primary and Primary Education	2,000,000.00	-	1,000,000.00
70912	Primary Education	2,000,000.00	-	1,000,000.00
7092	Secondary Education	481,600,648.00	62,587,317.02	471,100,648.00
70922	Senior Secondary	481,600,648.00	62,587,317.02	471,100,648.00
7094	Tertiary Education	198,800,000.00	21,200,000.00	3,163,400,000.00
70941	First Stage of Tertiary Education	50,000,000.00	-	15,000,000.00
70942	Second Stage of Tertiary Education	148,800,000.00	21,200,000.00	3,148,400,000.00
7095	Education Not Definable by Level	7,500,000.00	-	5,500,000.00
70951	Education Not Definable by Level	7,500,000.00	-	5,500,000.00
710	Social Protection	68000000	1650000	58000000
7107	Social Exclusion N. E. C	36,000,000.00	800,000.00	28,000,000.00
71071	Social Exclusion N. E. C	36,000,000.00	800,000.00	28,000,000.00
7109	Social Protection N. E. C	32,000,000.00	850,000.00	30,000,000.00
71091	Social Protection N. E. C	32,000,000.00	850,000.00	30,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Capital Expenditure	97,510,226,063.60	7,298,326,638.07	95,527,130,973.13
701	General Public Service	46,679,066,221.53	1,731,731,768.94	51,457,770,914.10
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,340,000,000.00	-	1,371,500,000.00
70111	Executive Organ and Legislative Organs	2,340,000,000.00	-	1,371,500,000.00
7012	Foreign and Economic Aid	10,000,000.00	-	-
70121	Economic Aid to Developing Countries and Countries in Transition	10,000,000.00	-	-
7013	General Services	42,361,716,221.53	1,657,209,768.94	47,463,111,914.10
70131	General Personnel Services	7,504,000,000.00	299,421,656.38	7,003,180,964.00
70132	Overall Planning and Statistical Services	1,000,000.00	-	11,000,000.00
70133	Other General Services	34,856,716,221.53	1,357,788,112.56	40,448,930,950.10
7014	Basic Research	220,500,000.00	-	101,650,000.00
70141	Basic Research	220,500,000.00	-	101,650,000.00
7015	R&D General Public Services	5,000,000.00	-	5,000,000.00
70151	R&D General Public Services	5,000,000.00	-	5,000,000.00
7016	General Public Services N.E.C	1,741,850,000.00	74,522,000.00	2,516,509,000.00
70161	General Public Services N.E.C	1,741,850,000.00	74,522,000.00	2,516,509,000.00
703	Public Order and Safety	371,000,000.00	-	421,000,000.00
7032	Fire Protection Services	138,000,000.00	-	98,000,000.00
70321	Fire Protection Services	138,000,000.00	-	98,000,000.00
7033	Justice & Law Courts	233,000,000.00	-	323,000,000.00
70331	Justice & Law Courts	233,000,000.00	-	323,000,000.00
704	Economic Affairs	3,821,000,001.00	1,012,838,064.77	7,364,262,000.00
7041	General Economic, Commercial and Labour Affairs	2,702,000,001.00	1,012,838,064.77	3,649,420,000.00
70411	General Economic and Commercial Affairs	2,522,000,001.00	1,012,838,064.77	3,647,320,000.00
70412	General Labour Affairs	180,000,000.00	-	2,100,000.00
7042	Agriculture, Forestry, Fishing and Hunting	769,000,000.00	-	3,272,842,000.00
70421	Agriculture	769,000,000.00	-	3,272,842,000.00
7044	Mining, Manufacturing and Construction	10,000,000.00	-	2,000,000.00
70442	Manufacturing	5,000,000.00	-	-
70443	Construction	5,000,000.00	-	2,000,000.00
7046	Communication	20,000,000.00	-	100,000,000.00
70460	Communication	20,000,000.00	-	100,000,000.00
7048	R&D Economic Affairs	60,000,000.00	-	50,000,000.00
70487	R&D Other Industries	60,000,000.00	-	50,000,000.00
7049	Economic Affairs N. E. C	260,000,000.00	-	290,000,000.00
70491	Economic Affairs N. E. C	260,000,000.00	-	290,000,000.00
705	Environmental Protection	2,307,632,202.00	230,293,451.00	2,413,000,000.00
7051	Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
70511	Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
7052	Waste Water Management	50,000,000.00	-	30,000,000.00
70521	Waste Water Management	50,000,000.00	-	30,000,000.00
7053	Pollution Abatement	30,000,000.00	-	40,000,000.00
70531	Pollution Abatement	30,000,000.00	-	40,000,000.00
7054	Protection of Biodiversity and Landscape	709,000,000.00	131,911,601.00	920,000,000.00
70541	Protection of Biodiversity and Landscape	709,000,000.00	131,911,601.00	920,000,000.00
7055	R&D Environmental Protection	35,000,000.00	-	55,000,000.00
70551	R&D Environmental Protection	35,000,000.00	-	55,000,000.00
7056	Environmental Protection N.E.C.	1,383,632,202.00	65,090,742.00	1,268,000,000.00
70561	Environmental Protection N.E.C.	1,383,632,202.00	65,090,742.00	1,268,000,000.00
706	Housing and Community Amenities	7,847,697,901.30	57,577,670.00	6,376,755,317.59
7061	Housing Development	7,847,697,901.30	57,577,670.00	6,166,755,317.59
70611	Housing Development	7,847,697,901.30	57,577,670.00	6,166,755,317.59
7066	Housing and Community Amenities N. E. C	-	-	210,000,000.00
70661	Housing and Community Amenities N. E. C	-	-	210,000,000.00
707	Health	12,235,787,014.80	845,051,087.58	9,323,864,013.88
7071	Medical Products, Appliances and Equipment	15,000,000.00	-	20,000,000.00
70712	Other Medical Products	15,000,000.00	-	20,000,000.00
7072	Outpatient Services	12,130,787,014.80	839,051,087.58	9,203,864,013.88
70721	General Medical Services	11,657,787,014.80	814,051,087.58	8,895,864,013.88
70722	Specialized Medical Services	473,000,000.00	25,000,000.00	308,000,000.00
7073	Hospital Services	20,000,000.00	6,000,000.00	35,000,000.00
70731	General Hospital Services	10,000,000.00	6,000,000.00	25,000,000.00
70732	Specialized Hospital Services	10,000,000.00	-	10,000,000.00
7074	Public Health Services	70,000,000.00	-	65,000,000.00
70741	Public Health Services	70,000,000.00	-	65,000,000.00
708	Recreation, Culture and Religion	1,080,000,000.00	494,841,982.60	2,011,641,400.00
7082	Cultural Services	9,000,000.00	-	6,641,400.00
70821	Cultural Services	9,000,000.00	-	6,641,400.00
7084	Religious and Other Community Services	961,000,000.00	494,841,982.60	1,900,000,000.00
70841	Religious and Other Community Services	961,000,000.00	494,841,982.60	1,900,000,000.00
7085	R&D Recreation, Culture and Religion	110,000,000.00	-	105,000,000.00
70851	R&D Recreation, Culture and Religion	110,000,000.00	-	105,000,000.00
709	Education	22,756,542,722.97	2,919,217,613.18	15,778,837,327.56
7091	Pre-Primary and Primary Education	3,108,032,845.00	1,523,264,674.26	2,212,000,000.00
70912	Primary Education	3,108,032,845.00	1,523,264,674.26	2,212,000,000.00
7092	Secondary Education	13,109,849,962.30	986,709,014.44	8,453,062,327.56
70922	Senior Secondary	13,109,849,962.30	986,709,014.44	8,453,062,327.56
7093	Post-Secondary and Non Tertiary Education	1,168,694,493.67	243,945,534.97	2,041,775,000.00
70931	Post-Secondary and Non Tertiary Education	1,168,694,493.67	243,945,534.97	2,041,775,000.00
7094	Tertiary Education	4,957,465,422.00	78,386,900.00	2,342,500,000.00
70941	First Stage of Tertiary Education	1,536,965,422.00	78,386,900.00	1,857,500,000.00
70942	Second Stage of Tertiary Education	3,420,500,000.00	-	485,000,000.00
7095	Education Not Definable by Level	138,500,000.00	59,473,811.51	118,500,000.00
70951	Education Not Definable by Level	138,500,000.00	59,473,811.51	118,500,000.00
7096	Subsidiary Services to Education	208,000,000.00	27,437,678.00	96,000,000.00
70961	Subsidiary Services to Education	208,000,000.00	27,437,678.00	96,000,000.00
7097	R&D Education	43,500,000.00	-	50,000,000.00
70971	R&D Education	43,500,000.00	-	50,000,000.00
7098	Education N. E. C	22,500,000.00	-	465,000,000.00
70981	Education N. E. C	22,500,000.00	-	465,000,000.00
710	Social Protection	411,500,000.00	6,775,000.00	380,000,000.00
7101	Sickness and Disability	20,000,000.00	-	15,000,000.00
71012	Disability	20,000,000.00	-	15,000,000.00
7109	Social Protection N. E. C	391,500,000.00	6,775,000.00	365,000,000.00
71091	Social Protection N. E. C	391,500,000.00	6,775,000.00	365,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project								
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget	
Total Capital Expenditure					96,910,226,063.60	7,296,326,638.07	95,097,130,973.13	
Purchase of Toyota Hilux, Motorcycles, 18 Seater Bus, Water Tanker and Emergency Excavation tools	13	011108000100 - State Emergency Management Agency	2300105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	10,000,000.00	-	-	
Sensitization/Inauguration of 13 Persons each for 23 Local Govt. Areas. On disaster management	09	011108000100 - State Emergency Management Agency	2300104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services	10,000,000.00	-	-	
Procurement of assorted grains, building materials, first aid and provision of portable drinking water including loading and up loading of relief materials donated by Donors.	13	011108000100 - State Emergency Management Agency	2300108 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	290,000,000.00	16,200,000.00	100,000,000.00	
Rapid Response and financial assistance to fire victims	13	011108000100 - State Emergency Management Agency	2300101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70411 - General Economic and Commercial Affairs	40,000,000.00	-	31,455,000.00	
construction of embankment, emergency culverts to Sokoto State and renovation of office and warehouses	09	011108000100 - State Emergency Management Agency	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	50,000,000.00	-	50,000,000.00	
Relocation of flood victims in Sakwas, Kwalla, Kutufare, Illele Dabore and Lokoko in Tanga, Gudu, Shagari LGAs respectively.	13	011108000100 - State Emergency Management Agency	2300108 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	550,000,000.00	-	400,000,000.00	
Sensitization campaign and staff training on flood, fire, droughts and other emergencies.	09	011108000100 - State Emergency Management Agency	2300102 - EROSION & FLOOD CONTROL	70541 - Protection of Biodiversity and Landscape	10,000,000.00	-	10,000,000.00	
Procurement of life jacket, Rain boots and hand gloves, Canoes, Motorcycles, Dorkies, Cars and tents.	13	011108000100 - State Emergency Management Agency	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70531 - Pollution Abatement	10,000,000.00	-	20,000,000.00	
Quick response and financial assistance to victims of communal crimes, war, tornadoes, Aircraft explosion, bush fire, armed robbery, IDP's refugees and returnees.	13	011108000100 - State Emergency Management Agency	2300103 - REHABILITATION / REPAIRS - HOUSING	70133 - Other General Services	250,000,000.00	-	190,000,000.00	
Purchase of Ships.	13	011108000100 - State Emergency Management Agency	2300110 - PURCHASE OF SHIPS	70133 - Other General Services	15,000,000.00	-	-	
Provision of Relief Materials to IDPs under UNSDP's (Delivery as One)	05	011108000100 - State Emergency Management Agency	2300103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	3,732,500.00	
Purchase of 1 no 18 Seater Bus and 1 no Hilux	12	011101000100 - Bureau for Public Procurement and Pr	2300119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	10,000,000.00	-	10,000,000.00	
1. Sensitization on the objectives, principles, and importance of Public Private Partnership in Infrastructural Development	04	011101000100 - Bureau for Public Procurement and Pr	2300110 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	30,000,000.00	-	-	
1. Purchase of 10nos. Laptops, 2.10no Desktop computers, 3.10no. Printers 4.3no.Photo Copier Machine, 5.3no Scann	05	011101000100 - Bureau for Public Procurement and Pr	2300114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	20,000,000.00	-	-	
1. Building comprising of D/G Office, Secretary/Legal Adviser's Office, Head of Departments Office and other staff Offices, 2.Furniture, 3.Office Equipments	06	011101000100 - Bureau for Public Procurement and Pr	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	30,000,000.00	-	15,000,000.00	
Workshop on Public Procurement Guidelines, Policies and Principles	05	011101000100 - Bureau for Public Procurement and Pr	2300101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	30,000,000.00	-	20,000,000.00	
TRANSPORT EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	2300108 - PURCHASE OF BUSES	70131 - General Personnel Services	10,000,000.00	-	30,000,000.00	
WOMEN EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	2300127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70131 - General Personnel Services	30,000,000.00	-	50,000,000.00	
FARMERS EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	2300127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70131 - General Personnel Services	20,000,000.00	-	10,000,000.00	
YOUTH EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	2300104 - PURCHASE MOTOR CYCLES	70131 - General Personnel Services	50,000,000.00	-	20,000,000.00	
COOPERATIVE EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	2300104 - PURCHASE MOTOR CYCLES	70131 - General Personnel Services	40,000,000.00	-	10,000,000.00	
Procurement of ARV Drugs, ART for HIV positive,Laboratory consumables, blood/injection safety materials, Test kits to SOPs for HCT/PMCT services, P24 kits and machines for HIV screening, Vehicles and Motorcycles,Rehabilitation and furnishing of Offices	04	011103000100 - SOSACAT	2300101 - RESEARCH AND DEVELOPMENT	70722 - Specialized Medical Services	50,000,000.00	25,000,000.00	50,000,000.00	
Purchase of furniture to House Serv. Commission	13	011200100100 - House of Assembly Service Commission	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10,000,000.00	-	10,000,000.00	
Purchase of 6nos 406, 18 Seater Bus, 2 Salon Cars, and 2 Hilux	13	011200100100 - House of Assembly Service Commission	2300108 - PURCHASE OF BUSES	70133 - Other General Services	20,000,000.00	-	62,000,000.00	
Purchase of 250KVA CAT stand by Generator for the House Service Commission	13	011200100100 - House of Assembly Service Commission	2300119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	5,000,000.00	-	5,000,000.00	
Purchase of 10 laptop, 5 desktop, 3 Photocopiers and 1 selected typewriter	13	011200100100 - House of Assembly Service Commission	2300114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	5,000,000.00	-	5,000,000.00	
Purchase of furniture and books to the library	13	011200100100 - House of Assembly Service Commission	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	5,000,000.00	-	10,000,000.00	
Construction of car park to the House service commission	13	011200100100 - House of Assembly Service Commission	2300104 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	5,000,000.00	-	-	
Renovation of existing block. Of the Commission	13	011200100100 - House of Assembly Service Commission	2300101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - Other General Services	20,000,000.00	-	10,000,000.00	
Provision of office accommodation.	13	011200100100 - House of Assembly Service Commission	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	10,000,000.00	-	-	
Rehabilitation/Repairs of Office Buildings (Assembly Complex)	06	011200200100 - Sokoto State House of Assembly	2300101 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	450,000,000.00	-	350,000,000.00	
Purchase of Motor Vehicles (for Hon. Members and Management Staff)	13	011200200100 - Sokoto State House of Assembly	2300105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	-	-	700,000,000.00	
Provision of Lifter	13	011200200100 - Sokoto State House of Assembly	2300107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs	225,000,000.00	-	-	
Construction of Mosque	13	011200200100 - Sokoto State House of Assembly	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	100,000,000.00	-	-	
Research and Dev. (outer part funding for NGOs)	13	011200200100 - Sokoto State House of Assembly	2300101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	85,000,000.00	-	50,000,000.00	
Outer part funding to Donor Agencies wishing to undertake Developmental projects in the House	13	011200200100 - Sokoto State House of Assembly	2300107 - MARGIN FOR INCREASES IN COSTS	70111 - Executive Organ and Legislative Organs	7,000,000.00	-	-	
Purchase of Library Books and Equipments (Gen Library)	13	011200200100 - Sokoto State House of Assembly	2300105 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative Organs	100,000,000.00	-	35,000,000.00	
Purchase/Acquisition of Land	13	011200200100 - Sokoto State House of Assembly	2300101 - PURCHASE / ACQUISITION OF LAND	70111 - Executive Organ and Legislative Organs	-	-	-	
Procurement of Air conditioners,Refrigerators, Laptop Computers,Desktop computers,photocopying machines,Scanners and furnitures	13	011200200100 - Sokoto State House of Assembly	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	150,000,000.00	-	-	
Purchase of Computers	13	011200200100 - Sokoto State House of Assembly	2300113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	-	-	20,000,000.00	
Purchase of Computer Printers	13	011200200100 - Sokoto State House of Assembly	2300114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	-	-	10,000,000.00	
Purchase of Photocopying Machines	13	011200200100 - Sokoto State House of Assembly	2300115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	-	-	10,000,000.00	
Purchase of Scanners	13	011200200100 - Sokoto State House of Assembly	2300118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	-	-	5,000,000.00	
Purchase of Health/Medical Equipment	13	011200200100 - Sokoto State House of Assembly	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	200,000,000.00	-	15,000,000.00	
Purchase of Fire fighting Equipment	13	011200200100 - Sokoto State House of Assembly	2300123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	-	-	50,000,000.00	
Purchase of Library Books and Equipments (Law Library)	13	011200200100 - Sokoto State House of Assembly	2300105 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative Organs	100,000,000.00	-	10,000,000.00	
Purchase of Security Equipments	13	011200200100 - Sokoto State House of Assembly	2300128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	-	-	11,000,000.00	
Construction of Health Centre	13	011200200100 - Sokoto State House of Assembly	2300106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs	-	-	50,000,000.00	
Repairs of Water Facilities	13	011200200100 - Sokoto State House of Assembly	2300104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - Executive Organ and Legislative Organs	250,000,000.00	-	20,000,000.00	
Rehabilitation of Libraries	13	011200200100 - Sokoto State House of Assembly	2300110 - REHABILITATION / REPAIRS - LIBRARIES	70111 - Executive Organ and Legislative Organs	200,000,000.00	-	7,500,000.00	
Rehabilitation of ICT Unit	13	011200200100 - Sokoto State House of Assembly	2300127 - REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	150,000,000.00	-	10,000,000.00	
Rehabilitation/Repairs of Health Centre	13	011200200100 - Sokoto State House of Assembly	2300105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs	300,000,000.00	-	-	
Purchase of public address system, and cinema equipment for Gwadabawa, Tangaza and yabo zonal offices	02	012300100100 - Ministry of Information	2300110 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	10,000,000.00	-	5,000,000.00	
procurement coloured photo printing machines, enlargers, processors, cameras and other equipments	02	012300100100 - Ministry of Information	2300102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	6,000,000.00	-	4,000,000.00	
Construction of (1)one Local information centre at Gwadabawa, Tangaza and yabo LGA.	02	012300100100 - Ministry of Information	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	18,000,000.00	-	20,000,000.00	
procurement of working materials for graphic Arts centre	02	012300100100 - Ministry of Information	2300102 - COMPUTER SOFTWARE ACQUISITION	70621 - Cultural Services	5,500,000.00	-	3,000,000.00	
Digitalisation of RTV to meet the NBC deadline	02	012300100100 - Ministry of Information	2300127 - REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	70133 - Other General Services	105,000,000.00	-	100,000,000.00	
Furnishing of four model TV viewing centres in the state at Achida, Hammarai, Gumbi and Dargahai	02	012300100100 - Ministry of Information	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	22,000,000.00	-	12,000,000.00	
Maintenance of graphic arts equipment	11	012300100100 - Ministry of Information	2300111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70133 - Other General Services	2,000,000.00	-	2,000,000.00	
Purchase 4 Nbs Toyota Hilux & 1 NO 18 seater Bus for the ministry and its Parastatals	13	012300100100 - Ministry of Information	2300105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	3,000,000.00	-	20,000,000.00	
Purchase of equipment for upgrading of NUATEL transmitter to meet the NBC.	11	012300100100 - Ministry of Information	2300131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70133 - Other General Services	11,000,000.00	-	7,500,000.00	
Digitalisation of Rima Radio to meet the NBC deadline	11	012300100100 - Ministry of Information	2300127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	50,000,000.00	-	50,000,000.00	
Procurement of computers, digital mini-midjet, CD recorder and plates flash drive, antenar and internet modem for digitalizations.	11	012300100100 - Ministry of Information	2300113 - PURCHASE OF COMPUTERS	70133 - Other General Services	11,000,000.00	-	6,000,000.00	
Rehabilitation of building structures, houses for Generator and Ob van Garage	04	012300100100 - Ministry of Information	2300125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70133 - Other General Services	2,200,000.00	19,670,378.18	10,000,000.00	
Procurement of central Air Conditioners and other equipment/facilities needed to cool the transmitters	04	012300100100 - Ministry of Information	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	30,000,000.00	-	15,000,000.00	
Purchase of 400KVA /200KA generators for 2 media Houses	11	012300100100 - Ministry of Information	2300119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	13,000,000.00	-	20,000,000.00	
Construction of Accommodation for Technician & Other Engineering staff at Gidan Dare	05	012300100100 - Ministry of Information	2300104 - CONSTRUCTION / PROVISION OF HOUSING	70133 - Other General Services	22,000,000.00	-	10,000,000.00	
Rehabilitation and provision of furnitures for RTV complex	11	012300100100 - Ministry of Information	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	18,000,000.00	-	13,000,000.00	
Purchase Digital cassettes for Digital video	11	012300100100 - Ministry of Information	2300102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	5,500,000.00	-	5,000,000.00	
Furnishing of Tudun-wada Broadcasting Houses	11	012300100100 - Ministry of Information	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	27,000,000.00	-	10,000,000.00	
Purchase of micro link for live coverage for both Radio and Television	11	012300100100 - Ministry of Information	2300102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	5,000,000.00	-	10,900,000.00	
Procurement of studio equipment for the up-grade of FM station	11	012300100100 - Ministry of Information	2300102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	33,000,000.00	-	10,000,000.00	
Purchase 10kwt solar power supply for 2 editing studios and 1 studio	11	012300100100 - Ministry of Information	2300119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	13,000,000.00	-	10,000,000.00	
Payment of Broadcast License to NBC	11	012300100100 - Ministry of Information	2300107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	21,200,000.00	-	20,000,000.00	
Maintenance of Renault web-offer, Kord printing & cutting machines	11	012300100100 - Ministry of Information	2300127 - REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	70133 - Other General Services	13,000,000.00	-	5,000,000.00	
Purchase of Newsreels, Plates, Leather Films and other accessories for production of Newspaper	11	012300100100 - Ministry of Information	2300101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	16,000,000.00	-	5,000,000.00	
Establishment of Zonal office to ensure wider coverage and distribution at Abuja, Enugu and Ibadan.	11	012300100100 - Ministry of Information	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	5,000,000.00	-	5,000,000.00	
Placement of the path outint	11	012300100100 - Ministry of Information	2300102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	-	-	5,000,000.00	
Purchase of Newsprint, reams and others for the production of exercise books and stationary	11	012300100100 - Ministry of Information	2300102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	5,000,000.00	-	5,000,000.00	
Maintenance of building, constructions of drains/culverts and provision of cooling facilities	09	012300100100 - Ministry of Information	2300104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - Other General Services	2,000,000.00	-	10,000,000.00	
Installation of web-off set printing Machines and maintenance of kord printing Machine	11	012300100100 - Ministry of Information	2300102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	5,000,000.00	-	10,000,000.00	
Renovatio and Renovation of Government Printing Press	13	012301300100 - Government Printing Press	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	20,000,000.00	-	10,000,000.00	
Procurement of consumable Printing Materials	13	012301300100 - Government Printing Press	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10,000,000.00	-	-	
Procurement of New Printing Machine & Large format Printing Machine, and 1D Printing Machine (2 units)	13	012301300100 - Government Printing Press	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	20,000,000.00	-	-	
Procurement of 4 units speed master machine & 3 set of Computer	13	012301300100 - Government Printing Press	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10,000,000.00	-	-	
Purchase of Digital Colour Separation Machine	13	012301300100 - Government Printing Press	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	5,000,000.00	-	-	
Servicing and Repairs of Existing Printing Machines	13	012301300100 - Government Printing Press	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10,000,000.00	-	-	
Purchase of 1 No Hilux Van	13	012400100100 - Ministry for Home Affairs	2300105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	50,000,000.00	-	50,000,000.00	
Purchase of 2nos. Towing Vehicles for Sokoto marshal	13	012400100100 - Ministry for Home Affairs	2300106 - PURCHASE OF VANS	70133 - Other General Services	40,000,000.00	-	40,000,000.00	
Purchase 3nos Hilux	13	01240010010						

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description					
Procurement office equipment to replace the broken ones in the ministries and Departments.	10	012500100100 - Office of Head of Service	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services		10,000,000.00	-	10,000,000.00	
Networking & connecting the Data base with all Min.Dept in the State Civil Service	17	012500100100 - Office of Head of Service	2300117 - REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	70133 - Other General Services		5,000,000.00	-	5,000,000.00	
Rehabilitation of CSC office complex	05	012500100100 - Office of Head of Service	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		-	-	12,000,000.00	
Construction of 2 Story building at Usman Faruk Secretariat and new office block for Head of Service	05	012500100100 - Office of Head of Service	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		-	-	200,000,000.00	
Construction of Clinic at Usman Faruk and Shihu Kangiwa Secretariat	05	012500100100 - Office of Head of Service	2300106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70133 - Other General Services		-	-	-	
Construction of 2 canteen for the 2 Secretariat	05	012500100100 - Office of Head of Service	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		-	-	-	
Construction of indoor badminton hall and renovation of civil service club.	04	012500100100 - Office of Head of Service	2300112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services		-	-	-	
Construct of 3 Zonal Offices for State Auditor's General	13	012500100100 - Office of Head of Service	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services		-	-	10,000,000.00	
Construction and furnishing of office block at LGSC	13	012500100100 - Office of Head of Service	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		50,000,000.00	-	50,000,000.00	
Networking & connecting of Data base with Pension Department	05	012500100100 - Office of Head of Service	2300127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services		10,000,000.00	-	12,000,000.00	
Construction of Additional Office Block at Usman Faruk Secretariat	05	012500100100 - Office of Head of Service	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		-	-	12,000,000.00	
Renovation and Build of 2 Additional Offices at Shihu Kangiwa Secretariat	05	012500100100 - Office of Head of Service	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		-	-	12,000,000.00	
Establishment of State Staff Training Center within Sokoto Metropolis	04	012500100100 - Office of Head of Service	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		-	-	100,000,000.00	
Purchase of 400 No of Jacket, elements and Raincoat for Kabu Kabu Statewide	04	012700100100 - Ministry for Special Duties	2300134 - PURCHASE OF DIVING EQUIPMENT	70161 - General Public Services N.E.C		10,000,000.00	-	10,000,000.00	
To Purchase 1,000 nos of Motorcycles and 300 nos of Tricycles for Kabu Kabu Operation	02	012700100100 - Ministry for Special Duties	2300104 - PURCHASE MOTOR CYCLES	70161 - General Public Services N.E.C		15,000,000.00	-	10,000,000.00	
2 Nos of Toyota Saloon Cars for office Use	02	012700100100 - Ministry for Special Duties	2300105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C		5,000,000.00	-	5,000,000.00	
2 Nos Projectors, 4 Nos Video Cameras and DVD's Cameras to cover all LGA Projects	02	012700100100 - Ministry for Special Duties	2300114 - PURCHASE OF COMPUTER PRINTERS	70161 - General Public Services N.E.C		5,000,000.00	-	3,000,000.00	
10 Nos Computers, 8 Nos Laptop, 2 Nos a Photocopiers for office Use	02	012700100100 - Ministry for Special Duties	2300113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C		850,000.00	-	5,000,000.00	
Special Projects and Programs	12	012700100100 - Ministry for Special Duties	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70161 - General Public Services N.E.C		5,000,000.00	-	10,000,000.00	
Public Private Partnership (PPP)	12	012700100100 - Ministry for Special Duties	2300107 - MARGIN FOR INCREASES IN COSTS	70161 - General Public Services N.E.C		32,500,000.00	-	-	
Purchase of spare parts	13	012700200100 - Fire Service	2300107 - PURCHASE OF TRUCKS	70121 - Fire Protection Services		30,000,000.00	-	5,000,000.00	
Purchase Fire fighting vehicles, Water Tankers and Motorize boats	13	012700200100 - Fire Service	2300107 - PURCHASE OF TRUCKS	70121 - Fire Protection Services		65,000,000.00	-	70,000,000.00	
Renovation & furnishing of State Fire Service Head Quarters at Ankila	13	012700200100 - Fire Service	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70121 - Fire Protection Services		40,000,000.00	-	20,000,000.00	
Construction of Aliso Bonhele/Over Head Tank reservoirs at Ankila, Sullita Abubakar Road, Manu,Burnin Sambo and others.	13	012700200100 - Fire Service	2300123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70131 - Justice & Law Courts		15,000,000.00	-	30,000,000.00	
Purchase of Hose branches key bar and Chemicals.	04	012700200100 - Fire Service	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70131 - Justice & Law Courts		10,000,000.00	-	20,000,000.00	
Construction of New Fire Stations	13	012700200100 - Fire Service	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - Justice & Law Courts		100,000,000.00	-	100,000,000.00	
Procurement Communication Gadgets like Radio transmitter, working talkies	02	012700200100 - Fire Service	2300103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - Justice & Law Courts		15,000,000.00	-	7,000,000.00	
Procurement of Uniforms & Protection clothing for fire fighters	04	012700200100 - Fire Service	2300103 - MONITORING AND EVALUATION	70131 - Justice & Law Courts		15,000,000.00	-	5,000,000.00	
Renovation of fire stations at S/Abubakar Road and Yar Adika & Riliva	13	012700200100 - Fire Service	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - Justice & Law Courts		30,000,000.00	-	15,000,000.00	
Training and retraining of Staff and carrying out public sensitization	05	012700200100 - Fire Service	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70131 - Justice & Law Courts		20,000,000.00	-	10,000,000.00	
Purchase of Ino Rescue Van, 2no Ambulances, 2no Hilux and Ino Crane	13	012700200100 - Fire Service	2300105 - PURCHASE OF MOTOR VEHICLES	70131 - Justice & Law Courts		10,000,000.00	-	118,000,000.00	
Purchase of mask and sanitizers	09	014800100100 - Sokoto State Independent Electoral Commission	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		-	-	-	
Purchase of 3 (three)	09	014800100100 - Sokoto State Independent Electoral Commission	2300118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs		-	-	75,000,000.00	
Purchase of Furnitures to 23 LGAs Electoral offices	01	014800100100 - Sokoto State Independent Electoral Commission	2300119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs		10,000,000.00	-	11,500,000.00	
Production of Voters Card/Hitting of Card Reader	06	014800100100 - Sokoto State Independent Electoral Commission	2300109 - PURCHASE OF SEA BOATS	70411 - General Economic and Commercial Affairs		6,000,000.00	-	25,000,000.00	
Referendum	04	014800100100 - Sokoto State Independent Electoral Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		3,000,000.00	-	-	
Construction of permanent Secretariat	01	014800100100 - Sokoto State Independent Electoral Commission	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		23,000,000.00	-	-	
Bye-Election	02	014800100100 - Sokoto State Independent Electoral Commission	2300103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs		5,000,000.00	-	20,000,000.00	
Legal Fees	09	014800100100 - Sokoto State Independent Electoral Commission	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		5,000,000.00	-	10,000,000.00	
Renovation of super quarters at Sama road	06	016100100100 - SSG's Office	2300103 - REHABILITATION / REPAIRS - HOUSING	70133 - Other General Services		10,000,000.00	-	10,000,000.00	
To construct dilapidated Governor's Lodge at Lamido Road Kaduna/Abuja	06	016100100100 - SSG's Office	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		20,000,000.00	-	50,000,000.00	
Rehabilitation of Other Lodges in Sokoto	06	016100100100 - SSG's Office	2300101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - Other General Services		20,000,000.00	-	50,000,000.00	
To furnish Lodges at Sokoto	06	016100100100 - SSG's Office	2300103 - REHABILITATION / REPAIRS - HOUSING	70133 - Other General Services		20,000,000.00	-	50,000,000.00	
Procurement of official vehicles for government activities and General Pool	06	016100100100 - SSG's Office	2300105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services		100,000,000.00	208,500,000.00	100,000,000.00	
Installation and maintenance of Streetlights within Sokoto Metropolis.	14	016100100100 - SSG's Office	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		200,000,000.00	43,817,400.00	-	
Renovation of Hajj Camp for conducive accommodation of Pilgrims.	06	016100100100 - SSG's Office	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		30,000,000.00	21,143,996.72	15,000,000.00	
Completion of Deputy Governor Residence, Sokoto	13	016100100100 - SSG's Office	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		100,000,000.00	-	100,000,000.00	
Construction of Villages and Committees sector	13	016100100100 - SSG's Office	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		50,000,000.00	-	10,000,000.00	
Human Right and Donor Agencies	05	016100100100 - SSG's Office	2300103 - RESEARCH AND DEVELOPMENT	70960 - Subsidiary Services to Education		20,000,000.00	-	5,000,000.00	
Construction of Shariah Court of Appeal & others Courts	02	016100100100 - SSG's Office	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		360,000,000.00	262,361,639.78	360,000,000.00	
Assistance to Federal tertiary institutions.	05	016100100100 - SSG's Office	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70931 - Post-Secondary and Non Tertiary Education		130,000,000.00	38,504,944.97	50,000,000.00	
To execute Projects Approved by His Excellency i.e. Construction of Skill Acquisition in Ginyina barracks and Other Special projects.	06	016100100100 - SSG's Office	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		50,000,000.00	32,622,746.80	50,000,000.00	
Support for Research development in the State.	01	016100100100 - SSG's Office	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70923 - Education Not identifiable by Level		50,000,000.00	99,972,611.51	200,000,000.00	
Maintenance and Furnishing of Sultanate Council Residence at Abuja.	06	016100100100 - SSG's Office	2300101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - Other General Services		30,000,000.00	-	15,000,000.00	
To Renovate and furnish Government House Sokoto	13	016100100100 - SSG's Office	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		50,000,000.00	-	70,000,000.00	
Renovate and furnish Clinic at Government house Sokoto	04	016100100100 - SSG's Office	2300105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - Other General Services		50,000,000.00	-	20,000,000.00	
Const. of Skill Acquisition Center and Training, Caping, Tailoring, Barbering and Wedding etc. of Youth State Wide.	05	016100100100 - SSG's Office	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		200,000,000.00	-	200,000,000.00	
Construction of ICT Training Centers and Training of Youth State Wide	05	016100100100 - SSG's Office	2300127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services		200,000,000.00	-	200,000,000.00	
Projects and Programmes under Delivery as One	03	016100100100 - SSG's Office	2300103 - MONITORING AND EVALUATION	70133 - Other General Services		-	-	119,414,620.00	
Construct of permanent Office Block for Zakat Commission	13	016102000100 - Zakat and Endowment (WAOQ) Commission	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services		30,000,000.00	-	-	
Construct of 49nos Store for storing an product (Items) contributed by individual at 45 district	13	016102000100 - Zakat and Endowment (WAOQ) Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services		70,000,000.00	-	40,000,000.00	
Renovation of New Zakat Complex and Furnishing of Zakat and Waqf (endowment) Commission for effective service delivery.	13	016102000100 - Zakat and Endowment (WAOQ) Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services		20,000,000.00	-	40,000,000.00	
Purchase of NITEL Terrestrial Headquarters Tangaza Road Sokoto at N145 Million and NICON Estate at Bado Quarters Sokoto at N250 million	13	016102000100 - Zakat and Endowment (WAOQ) Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services		50,000,000.00	-	-	
Establishment and maintenance of Awqaf farms containing dates, mango, Cashew and Moringa in some selected LGAs i.e. (Tureta, Tangata, Tambuwai, Bodinga, and Isa), Post Primary Schools and Higher Institutions across the state.	13	016102000100 - Zakat and Endowment (WAOQ) Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services		30,000,000.00	-	20,000,000.00	
Provision of 2 millions Economic Trees seedlings for AWQAF for 86 districts.	01	016102000100 - Zakat and Endowment (WAOQ) Commission	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services		20,000,000.00	-	10,000,000.00	
Purchase of education tool to enhance a life build on principles of, Barakah, Ahsanu amala , Salam.	05	016102000100 - Zakat and Endowment (WAOQ) Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services		30,000,000.00	-	100,000,000.00	
To Empower the status of the community where by soft loan will be given to establishes micro business through granting interest free loan (Qardun Hassan)	04	016102000100 - Zakat and Endowment (WAOQ) Commission	2300113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70131 - General Personnel Services		80,000,000.00	-	40,000,000.00	
Renovation of Hospital at Technical Farfara, additional blocks and provision of facilities	04	016102000100 - Zakat and Endowment (WAOQ) Commission	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services		50,000,000.00	-	30,000,000.00	
Empowerment of needy person with capital for Business (BMT)	03	016102000100 - Zakat and Endowment (WAOQ) Commission	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services		40,000,000.00	-	60,000,000.00	
Construct conference center for Zakat Commission	13	016102000100 - Zakat and Endowment (WAOQ) Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services		80,000,000.00	-	30,000,000.00	
Waqf Lodges in 23 LGAs (Market Availability)	13	016102000100 - Zakat and Endowment (WAOQ) Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services		-	-	20,000,000.00	
Establishment of Waqf Green City Garden in Sokoto (Education And Mobilization)	13	016102000100 - Zakat and Endowment (WAOQ) Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services		-	-	10,000,000.00	
Establishment of ZENWOC Computer Center in 87 District	13	016102000100 - Zakat and Endowment (WAOQ) Commission	2300102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services		-	-	20,000,000.00	
Purchase of Ino Hilux and 10nos Motorcycles	13	017000100100 - Ministry Carers & Special Services	2300105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services		100,000,000.00	-	30,000,000.00	
Purchase of Security equipment & Gadgets to enhance security in the State	13	017000100100 - Ministry Carers & Special Services	2300128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services		75,000,000.00	-	50,000,000.00	
Installation of Street surveillance cameras within Sokoto Metropolis and some Local Government areas namely Yabo, Kebbe, Isa, Tureta, Hela, Si Birni, and Tambuwai for crime prevention and detection as well as monitoring of demonstrators.	13	017000100100 - Ministry Carers & Special Services	2300128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services		-	-	50,000,000.00	
Purchase Generator sets and inverters to police stations, SSS Office, Civil Defence Offices all over the state.	13	017000100100 - Ministry Carers & Special Services	2300119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services		20,000,000.00	-	10,000,000.00	
Construction of 50 type 'A' mosques, 50 type 'B' mosques, 25 daily prayer mosques & Islamiyya schools, construction of Jum'at Mosques at Tambuwai and UDUTH Sokoto.	13	017200100100 - Ministry for Religious Affairs	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - Religious and Other Community Services		500,000,000.00	144,375,073.99	700,000,000.00	
Completion of one storey office building, library, female shade, ablution unit and 12 nos. toilets.	13	017200100100 - Ministry for Religious Affairs	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - Religious and Other Community Services		-	-	100,000,000.00	
Purchase of 180 motorcycles, preaching assistant for local preachers.	13	017200100100 - Ministry for Religious Affairs	2300104 - PURCHASE MOTOR CYCLES	70841 - Religious and Other Community Services		20,000,000.00	-	10,000,000.00	
Purchase of Furniture And Islamic Books For Islamic Preachers.	13	017200100100 - Ministry for Religious Affairs	2300111 - CONSTRUCTION / PROVISION OF LIBRARIES	70841 - Religious and Other Community Services		20,000,000.00	-	50,000,000.00	
Procure Carpets for distribution to Jum'at Mosques and Purchase scales and mudus for distribution.	13	017200100100 - Ministry for Religious Affairs	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services		276,000,000.00	-	100,000,000.00	
Construction of 3 Zonal Offices at Sabon Birni, Yabo and Wamakko LGAs.	13	017200100100 - Ministry for Religious Affairs	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services		-	100,466,909.01	20,000,000.00	
Construction of 5 Labs, Kitchen/Dining hall, Library, and admin block at AIMS Shuni. 2. Construct Admin block, students hostel and additional blocks of Classrooms at AIMS Wamakko.	13	017200100100 - Ministry for Religious Affairs	2300107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70841 - Religious and Other Community Services		40,000,000.00	-	20,000,000.00	
Renovation of Jum'at Mosques within Sokoto Metropolis in at least 2 Schools in each LGAs across the State.	13	017200100100 - Ministry for Religious Affairs	2300102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70841 - Religious and Other Community Services		-	250,000,000.00	350,000,000.00	
Construction of New Conventes Homes at Ankila Wamakko LGAs.	13	017200100100 - Ministry for Religious Affairs	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services		-	-	20,000,000.00	
Construct Hisbah Office and conference hall in the state at Gidan Dare.	13	017200100100 - Ministry for Religious Affairs	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services		20,000,000.00	-	10,000,000.00	
Construction and Refurb & Centries along Birnin Kebbi/Jega road, Gasa/Kano road, Wamakko/Bunkari road & Isa, Ede's Travels grounds & Centeries across the 23 local Gov't.	19	017							

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description					
Development of Irrigation Schemes Wurro, Kwara, Tungur Tudu, Kalmalo, Taloka, Kwakwazo and Maza	01	021500100100 - Ministry of Agriculture & Natural Resources	23001102 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70133 - Other General Services		180,000,000.00	-	-	200,000,000.00
Rehabilitation of 4 zonal Offices	01	021500100100 - Ministry of Agriculture & Natural Resources	23001104 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		50,000,000.00	-	-	-
Conduction of reconnaissance survey and agricultural census in Sokoto, Gwadabawa and zones establishment of meteorological stations (Rie, in Senatorial zones), market survey and routine data collection, equipping of Headquarters and Zonal offices	01	021500100100 - Ministry of Agriculture & Natural Resources	23001027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70133 - Other General Services		30,000,000.00	-	-	10,000,000.00
Earth Dam construction (Kakazaka, Tidibale, Goronyo, Romo, Tambuwai, Isa, Kahaal and Yabo)	19	021500100100 - Ministry of Agriculture & Natural Resources	23001012 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70133 - Other General Services		3,500,000,000.00	-	-	4,000,000,000.00
Resuscitation of SASSCO to harmonize the production and clearance of Agric. Data in partnership with FGA and state/level agric. shows	01	021500100100 - Ministry of Agriculture & Natural Resources	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70133 - Other General Services		50,000,000.00	-	-	30,000,000.00
Purchase of Agric inputs (Improved seeds, water pumps herbicides) and Establishment of seed multiplication projects in 3 senatorial districts	01	021500100100 - Ministry of Agriculture & Natural Resources	23001027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70133 - Other General Services		50,000,000.00	60,000,000.00	-	10,000,000.00
Purchase of Agric inputs (Improved seeds, water pumps herbicides) and Establishment of seed multiplication projects in 3 senatorial districts	01	021500100100 - Ministry of Agriculture & Natural Resources	23001027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70133 - Other General Services		20,000,000.00	-	-	300,000,000.00
Construction of Irrigation Scheme at Kebbe, Silame and Rabah	19	021500100100 - Ministry of Agriculture & Natural Resources	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70133 - Other General Services		200,000,000.00	-	-	1,000,000,000.00
Commodity value chains development, Rice Cassava, Tomato, Wheat, Sorghum etc. growth enhancement scheme (GES), Agriculture Mechanization, Youth in Agriculture, Micro credit loans, MSMEs and market facilitation.	19	021500100100 - Ministry of Agriculture & Natural Resources	23001001 - TREE PLANTING	70133 - Other General Services		100,000,000.00	-	-	50,000,000.00
Commercial Agric Credit Scheme to Enhance Agricultural production in the State (CACS)	19	021500100100 - Ministry of Agriculture & Natural Resources	23001027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70133 - Other General Services		4,000,000,000.00	-	-	4,000,000,000.00
Programmes and Projects on Agricultural activities under UNSDF. Delivery as One	01	021500100100 - Ministry of Agriculture & Natural Resources	23001027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70133 - Other General Services		-	-	-	962,000,000.00
Completion of construction works (a) Payment of contract variation (b) Construction of 2nd phase, c) Fencing of remaining school area, d) Construction of 3 hostels in 3 acquisition centres Provision for the purchase of Office vehicle to provost (carry 2015 model) 2. Provision for the Purchase of six (6) Official vehicles to principal officers (Toyota Corolla 2015 model	05	021502100100 - School of Agriculture Wurro	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70931 - Post-Secondary and Non Tertiary Education		131,349,998.67	-	-	250,000,000.00
Provision of Office furniture, equipment, staffs qtrs and hostels furnishing, College Clinic furniture and drugs	13	021502100100 - School of Agriculture Wurro	23001005 - PURCHASE OF MOTOR VEHICLES	70931 - Post-Secondary and Non Tertiary Education		-	-	-	15,000,000.00
Provision of Office furniture, equipment, staffs qtrs and hostels furnishing, College Clinic furniture and drugs	05	021502100100 - School of Agriculture Wurro	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70931 - Post-Secondary and Non Tertiary Education		15,000,000.00	-	-	25,000,000.00
Provision of Instructional facilities: (i) Veterinary Clinic (const. & facilities) (ii) Animal Farm store const. / Facilities (iii) Entrepreneurship Dev. Cent. (iv) Farm tools, equip. & machineries (v) Nursery Tools (vi) Audio-Visual Studio (vii) Gen. Agric. Labs (viii) Gen. Science Labs (ix) Survey Equipment (x) Machines & Tools in wood workshop (xi) Service workshop (xii) Drawing room (xiii) welding & foundry shop.	05	021502100100 - School of Agriculture Wurro	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70931 - Post-Secondary and Non Tertiary Education		10,000,000.00	-	-	70,000,000.00
Construction of library, e-library, furnishing facilities and equipments	05	021502100100 - School of Agriculture Wurro	23001011 - CONSTRUCTION / PROVISION OF LIBRARIES	70931 - Post-Secondary and Non Tertiary Education		20,714,160.00	-	-	31,000,000.00
Provision of solar of compound lighting	05	021502100100 - School of Agriculture Wurro	23001019 - PURCHASE OF POWER GENERATING SET	70931 - Post-Secondary and Non Tertiary Education		10,775,000.00	-	-	15,775,000.00
Sport facilities and equipments	04	021502100100 - School of Agriculture Wurro	23001012 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70931 - Post-Secondary and Non Tertiary Education		10,000,000.00	-	-	10,000,000.00
Renovation of 3 skill acquisition centers at Bodinga, Kwara and Goronyo.	05	021502100100 - School of Agriculture Wurro	23001019 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70931 - Post-Secondary and Non Tertiary Education		10,000,000.00	-	-	10,000,000.00
Construction of Hatchery at Kwara Skills Acquisition centre.	05	021502100100 - School of Agriculture Wurro	23001019 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70931 - Post-Secondary and Non Tertiary Education		5,000,000.00	-	-	15,000,000.00
Connection to National grid	09	021502100100 - School of Agriculture Wurro	23001002 - REHABILITATION / REPAIRS - ELECTRICITY	70931 - Post-Secondary and Non Tertiary Education		5,000,000.00	-	-	10,000,000.00
Water supply Reticulation	04	021502100100 - School of Agriculture Wurro	23001004 - REHABILITATION / REPAIRS - WATER FACILITIES	70931 - Post-Secondary and Non Tertiary Education		5,000,000.00	-	-	15,000,000.00
Accreditation Exercises	05	021502100100 - School of Agriculture Wurro	23001019 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70931 - Post-Secondary and Non Tertiary Education		-	-	-	10,000,000.00
Annual convocation ceremony and printing of certificate	05	021502100100 - School of Agriculture Wurro	23001019 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70931 - Post-Secondary and Non Tertiary Education		-	-	-	10,000,000.00
Farmers forum/Talkshop	01	021510200100 - S. A. D. P	23001001 - TREE PLANTING	70421 - Agriculture		-	-	-	15,000,000.00
Procurement of Farming equipment	01	021510200100 - S. A. D. P	23001027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture		-	-	-	30,000,000.00
Learning materials for farmer field schools 3000	05	021510200100 - S. A. D. P	23001024 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70131 - General Personnel Services		-	-	-	39,000,000.00
Procurement of 2 No drilling rigs	01	021510200100 - S. A. D. P	23001027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture		-	-	-	14,000,000.00
Procurement of 1,000 submersible pumps	01	021510200100 - S. A. D. P	23001027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture		-	-	-	20,000,000.00
Training and re: training of extension agent	05	021510200100 - S. A. D. P	23001001 - TREE PLANTING	70421 - Agriculture		-	-	-	30,000,000.00
Improved seeds in maize, groundnut, soybeans	01	021510200100 - S. A. D. P	23001012 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70421 - Agriculture		-	-	-	40,000,000.00
Improvement of Local variety Rice (Faro 44, 52, 5)	01	021510200100 - S. A. D. P	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture		-	-	-	20,000,000.00
Counterpart funding preparation/ for Fadama III CARES' projects in the State Procurement of H. Iux, Tubewells, monitoring, office rehabilitation and Fadama III project sustainability. Provision of Agricultural Inputs and services, rehabilitation of existing farm access roads, productive and processing and Assets, and Auxiliary support services to farmers under the Nigeria CARES Programme to achieve food security and livelihood enhancement.	01	021510200300 - Fadama III Programme	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture		769,000,000.00	-	-	3,103,842,000.00
Establishment of 20 hectares Plantation at each of 3 Senatorial districts	01	021510900100 - Afforestation Programme	23001001 - TREE PLANTING	70561 - Environmental Protection N.E.C		5,000,000.00	-	-	-
Establishment of 30km of Shelterbelt at Bodinga LGAs- viz: Gudu, Gwadabawa, Tangaza and Gada LGAs.	06	021510900100 - Afforestation Programme	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70561 - Environmental Protection N.E.C		6,000,000.00	-	-	-
Planting and production of indigenous tree species (Shea Butter, Locust bean, desert date cow pea, etc)	20	021510900100 - Afforestation Programme	23001001 - TREE PLANTING	70561 - Environmental Protection N.E.C		10,000,000.00	-	-	-
Production of Million assorted seedlings	01	021510900100 - Afforestation Programme	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70561 - Environmental Protection N.E.C		5,000,000.00	-	-	-
Purchased of 60NOS. Bicycles, 1 Toyota Hilux, 40NOS. Motorcycles for extension staff and forest guards	09	021510900100 - Afforestation Programme	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70561 - Environmental Protection N.E.C		10,000,000.00	-	-	-
Establishment of plantation for poles and fuel wood.	09	021510900100 - Afforestation Programme	23001001 - TREE PLANTING	70561 - Environmental Protection N.E.C		3,000,000.00	-	-	-
Control bush fire and illegal encroachment	09	021510900100 - Afforestation Programme	23001012 - REHABILITATION/REPAIRS OF BOUNDARIES	70561 - Environmental Protection N.E.C		3,000,000.00	-	-	-
Control of Desertification & Land Degradation in forest & reserves	09	021510900100 - Afforestation Programme	23001001 - TREE PLANTING	70561 - Environmental Protection N.E.C		5,000,000.00	-	-	-
Purchase of Agro chemicals for sale at subsidize	01	021511000100 - FASCO	23001027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70161 - General Public Services N.E.C		200,000,000.00	-	-	300,000,000.00
Prices, repairs of ware houses office s, FASCO Offices, Vehicles, Office Furnishings	01	021511000100 - FASCO	23001012 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70161 - General Public Services N.E.C		-	-	-	-
Agric input such as improved seeds, water pumps, and/or, ploughs, Home machines	01	021511000100 - FASCO	23001012 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70161 - General Public Services N.E.C		100,000,000.00	7,000,000.00	-	-
Construction of FASCO ware houses ie 15 No stores, office accommodation, mosque and fencing at Silame Dingyadi Junction Near Federal Government Sides	13	021511000100 - FASCO	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70161 - General Public Services N.E.C		-	-	-	500,509,000.00
Purchase of Standby Generator for Sub Treasury	13	022000100100 - Ministry of Finance	23001019 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services		5,000,000.00	-	-	5,000,000.00
Purchase of Computers for distribution to the state MDAs	13	022000100100 - Ministry of Finance	23001002 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services		10,000,000.00	-	-	10,000,000.00
Purchase of 5NOS Operational vehicles SOIRS, 2NOS Buses, 15NOS of Motorcycles for SOIRS, 2NOS of Truck, 1No of KIB & Crane for Store control Unit and 9 official vehicles for the ministry.	13	022000100100 - Ministry of Finance	23001019 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services		60,000,000.00	-	-	60,000,000.00
Construction & Furnishing of One shop central Motor/Bike and SOIRS	13	022000100100 - Ministry of Finance	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services		27,000,000.00	-	-	27,000,000.00
Consultancy Services	05	022000100100 - Ministry of Finance	23001003 - MONITORING AND EVALUATION	70133 - Other General Services		1,465,000,000.00	-	-	1,545,000,000.00
Construction of New Office Complex for SOIRS	13	022000100100 - Ministry of Finance	23001002 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services		120,000,000.00	-	-	120,000,000.00
Maintenance of Internet for Ministry of Finance	13	022000100100 - Ministry of Finance	23001018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		10,000,000.00	-	-	10,000,000.00
Repairs and provision of parking lots for Ministry of Finance	13	022000100100 - Ministry of Finance	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70133 - Other General Services		10,000,000.00	-	-	10,000,000.00
Renovation of Zonal offices at Gwadabawa, Tambuwai and Isa for SOIRS	13	022000100100 - Ministry of Finance	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services		60,000,000.00	-	-	60,000,000.00
Renovation and Furnishing Store Control Unit	13	022000100100 - Ministry of Finance	23001019 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services		70,000,000.00	-	-	70,000,000.00
Purchase of 100 Nos of Fire proof safes and other capital assets for MDAs	13	022000100100 - Ministry of Finance	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70133 - Other General Services		20,000,000.00	-	-	20,000,000.00
Computerisation of SOIRS & Data base	13	022000100100 - Ministry of Finance	23001003 - MONITORING AND EVALUATION	70133 - Other General Services		30,000,000.00	-	-	30,000,000.00
Counter part Funding of Unique taxpayer Identification Number (UTIN) Project	13	022000100100 - Ministry of Finance	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70133 - Other General Services		70,000,000.00	-	-	70,000,000.00
Construction & Furnishing of New Office blocks & Stores for DMO & PPMU Revenue House	13	022000100100 - Ministry of Finance	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services		10,000,000.00	-	-	10,000,000.00
Establishment of SPAS Sector	02	022000100100 - Ministry of Finance	23001012 - PURCHASE OF OFFICE BUILDINGS	70133 - Other General Services		180,000,000.00	-	-	300,000,000.00
Community Social Development Prog. (SACDP)	02	022000100100 - Ministry of Finance	23001003 - MONITORING AND EVALUATION	70133 - Other General Services		90,000,000.00	-	-	90,000,000.00
Repairs and renovation of Offices at Ministry's H/Q	13	022000100100 - Ministry of Finance	23001012 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		55,000,000.00	-	-	55,000,000.00
Contribution to progress leather industry	12	022000100100 - Ministry of Commerce and Industry	23001007 - MARGIN FOR INCREASES IN COSTS	71091 - Social Protection N. E. C		20,000,000.00	-	-	50,000,000.00
Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund)	12	022000100100 - Ministry of Commerce and Industry	23001005 - PURCHASE OF MOTOR VEHICLES	70491 - Economic Affairs N. E. C		10,000,000.00	-	-	10,000,000.00
Re-Capitalisation & Acquisition of Shares by Investment Company	12	022000100100 - Ministry of Commerce and Industry	23001034 - PURCHASE OF DIVING EQUIPMENT	70491 - Economic Affairs N. E. C		-	-	-	200,000,000.00
Strengthening of partnership and cooperation in the industrial drive for industrial Development in the State	12	022000100100 - Ministry of Commerce and Industry	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70133 - Other General Services		20,000,000.00	-	-	10,000,000.00
Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation.	05	022000100100 - Ministry of Commerce and Industry	23001011 - CONSTRUCTION / PROVISION OF LIBRARIES	70491 - Economic Affairs N. E. C		30,000,000.00	-	-	20,000,000.00
Construction of uncompleted admin block phase 1 and other structural development in the centre.	13	022000100100 - Ministry of Commerce and Industry	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		20,000,000.00	-	-	-
To create new layout with all necessary facilities, along soloke - Isa Road	17	022000100100 - Ministry of Commerce and Industry	23001014 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		10,000,000.00	-	-	-
Provision for intervention for the Resuscitation of state owned dominant Industries to be done phases	03	022000100100 - Ministry of Commerce and Industry	23001019 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70491 - Economic Affairs N. E. C		140,000,000.00	-	-	-
To provide incentive to the Informal Sector of the Economy through provision of tools/Machineries and operational financing to cushion the negative effect of Covid-19	05	022000100100 - Ministry of Commerce and Industry	23001002 - DEPRECIATION CHARGE - PLANT & MACHINERIES	70411 - General Economic and Commercial Affairs		5,000,000.00	-	-	20,000,000.00
To provide for the restoration of Sokoto Furniture Factory	19	022000100100 - Ministry of Commerce and Industry	23001003 - MONITORING AND EVALUATION	70412 - General Labour Affairs		178,000,000.00	-	-	100,000,000.00
To provide a cluster of factories at soloke-Silame	05	022000100100 - Ministry of Commerce and Industry	23001018 - PURCHASE OF SECURITY EQUIPMENT	70487 - R&D Other Industries		20,000,000.00	-	-	25,000,000.00
Promotion and establishment of Tomato Processing factories	01	022000100100 - Ministry of Commerce and Industry	23001013 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70133 - Other General Services		10,000,000.00	-	-	25,000,000.00
Production of Tourist guides pamphlets, and Brochures and to participate at National and International Exhibitions /Expos.	02	022000100100 - Ministry of Commerce and Industry	23001003 - MONITORING AND EVALUATION	70821 - Cultural Services		-	-	-	-
Rehabilitation of cooperative consumer shops at Bodinga, Isa, Sokoto, Wurro, G/gan Madi and Gwadabawa and also establishment of new ones at Wamakko and S/Biri LGA Phase 1)	01	022000100100 - Ministry of Commerce and Industry	23001003 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs		10,000,000.00	-	-	-
Provision of coops through seminars & workshop and also allocating cooperative programmes National, International tours and also Scale-up activities	05	022000100100 - Ministry of Commerce and Industry	23001001 - RESEARCH AND DEVELOPMENT	70442 - Manufacturing		5,000,000.00	-	-	-
Annual grants to Sokoto State Cooperative Federation and to revive the Central Market consumer shops and Depot.	01	022000100100 - Ministry of Commerce and Industry	23001002 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs		2,000,000.00	-	-	2,000,000.00
Fencing and rehabilitation of storage tanks and other	13	022000100100 - Ministry of Commerce and Industry	23001002 - PURCHASE OF OFFICE BUILDINGS	70133 - Other General Services		5,000,000.00	4,900,000.00	-	-
Provision of adequate and benefiting parking space at the front view of Sokoto Trade Fair Complex, Phase 1	17	022000100100 - Ministry of Commerce and Industry	23001014 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		10,000,000.00	3,283,000.00	-	-
To develop and upgrade Achida Tambuwai, Ilika, Tangaza and Wamakko Market to modern market Public Private Partnership (PPP).	01	022000100100 - Ministry of Commerce and Industry	23001013 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		30,000,000.00	5,066,000.00	-	20,000,000.00
To up-date business directory and others economic potentialities of the state.	01	022000100100 - Ministry of Commerce and Industry	23001013 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		5,000,000.00	-	-	5,000,000.00
Construction of Conveniences around Hublure Area	13	022000100100 - Ministry of Commerce and Industry	23001						

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							2020 Performance January to September	2021 Approved Budget
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget	
Quarterly Interface with Federal Govt. Investment/Regulatory Agencies and International Investments Agents: To Provide face to face update on our engagement/and policy direction of our partners with a view to providing effect and seamless feed back mechanism	02	022200100100 - Ministry of Commerce and Industry	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	20,000,000.00	
Nigeria CARES Programme Result Area 3 on Government Economic Empowerment Programme	01	022200100100 - Ministry of Commerce and Industry	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	-	-	322,405,000.00	
Construction of 5 Star Hotel, Mosque and Children Play Ground at Sokoto Conference Centre Kassarawa	01	022200100100 - Ministry of Commerce and Industry	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70411 - General Economic and Commercial Affairs	175,000,000.00	-	300,000,000.00	
To provide Clusters for SMEs across the state and construction, furnishing & provision of materials/equipment for Enterprise Development Center	03	022205100100 - Sokoto State SME Development Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	30,000,000.00	-	-	
Payment of principal and interest, on MSMEs Loans from CBN and other Development Financial Institutions and provide support to all MSMEs to stimulate Economic Growth, Guaranty livelihood of Household, Prevent jobless and Create new Employment.	19	022205100100 - Sokoto State SME Development Agency	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	1,950,000,000.00	-	50,000,000.00	
Implementation of UNIDO supported learning initiative for entrepreneurs (LIFE) & enterprises development and investment promotion (EDIP) programmes as well as USAID projects.	05	022205100100 - Sokoto State SME Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	30,000,000.00	-	25,000,000.00	
To provide soft loan - in form of cash and material for women micro business owners, starter across the state, including entrepreneurial skills dev, product dev, market modernization, national and international trade fair expos and clinics exhibitors.	03	022205100100 - Sokoto State SME Development Agency	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	50,000,000.00	-	10,000,000.00	
Entrepreneurial Skills Development, Production Development & market Modernization, National and International Trade fairs, Expos, Clinics Exhibitors etc.	12	022205100100 - Sokoto State SME Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	30,000,000.00	-	350,000,000.00	
Construction and furnishing of office blocks of 23 LGAs and the State Capital, construction of plots in 23 LGAs, State Capital, purchase of 1000s Hilux and other operational Vehicles and machinery, purchase of Grains/Wheat, Beans, Garlick, Onions, Sesame seed	06	022205100100 - Sokoto State SME Development Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	-	-	-	
Construction & Furnishing of Office Complex	06	022205100100 - Sokoto State SME Development Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	-	-	30,000,000.00	
Purchase of Vehicles, 1 Nos of Hux & 1 Nos 18 Seater Bus	13	022205100100 - Sokoto State SME Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	-	-	-	
Supply of Schools Furniture for Science and Technical Colleges; Beds, Mattresses & Classroom Furniture	05	022800100100 - Ministry of Science and Technology	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	40,000,000.00	-	25,000,000.00	
Purchase of text books & other relevant materials for Science & Technical and commercial colleges	05	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	30,000,000.00	-	25,000,000.00	
Supply of Exercise books & Science Practicals note book for School & Technical Colleges	05	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	5,000,000.00	-	10,000,000.00	
Maint. Of workshop machines and equipment at GTC Farfuru, Binji, R/Sambo and Bafarawa, refurbishing of Labs at GSS Gwadabawa, GTC Farfuru, Binji, R/Sambo and Bafarawa.	05	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	15,000,000.00	-	25,000,000.00	
Purchase of Science Equipments and Chemicals for Technical Colleges	05	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	30,000,000.00	-	25,000,000.00	
(i) Construction of Wall Fence at GTC Binji, GSS Gwadabawa and GTC Farfuru (ii) Construction of additional Crooms and Students hostels for Nagatara College, GSS Yabo and GTC Sokoto. (iii) Construction of 3 CRT centres one each in the 3 Senatorial Districts at Nagatara College Sokoto (Central Zone) GSS Gwadabawa (Northern Zone) and GGCS Tambawal (Southern Zone)	05	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	200,000,000.00	-	100,000,000.00	
(i) Digitalization of classrooms for e-learning provision of laptops to all teacher and staff under the ministry (ii) Capacity building for all teachers to enable them use ICT facility to teach their lessons. (iii) Setting school Net Project	11	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	50,000,000.00	-	25,000,000.00	
1. Purchase of Tech books & equip for all the Tech. colleges. 2. Purchase of Typewriter for Commercial machines for commercial schools.	05	022800100100 - Ministry of Science and Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	30,000,000.00	-	25,000,000.00	
Renovation of Science Schools, Commercial and Technical Colleges and staff quarters. Renovation of students hostels at GTC Binji, GTC Bafarawa and ABA Farfuru, repairs & renovation of GSS Yabo and GSS Gwadabawa.	05	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	130,000,000.00	-	50,000,000.00	
Provision of 1000VA Generators to Technical Colleges, Repairs, borehole and overhead tank at GTC Sokoto, GTC Binji GGCS Tambawal, GSS Yabo, GSS Gwadabawa, ABA and Nagatara College Sokoto.	05	022800100100 - Ministry of Science and Technology	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary	50,000,000.00	-	25,000,000.00	
Purchase of 3nos (18 seater) buses to GTC Binji, GTC Farfuru and Headquarters.	05	022800100100 - Ministry of Science and Technology	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	10,000,000.00	-	30,000,000.00	
Construction of multipurpose halls at Nagatara College, ABA GTC R/Sambo, GSS Yabo, GSS Gwadabawa & GCS Tambawal.	05	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	35,000,000.00	-	50,000,000.00	
(i) Construction of three Technical Colleges - one each in the three Senatorial Districts of Sokoto state. (ii) Construction of Government Girls Science Academy Kassarawa. (iii) Construction of 23 Junior Science Secondary Schools for females, (one in each Local Government Area)	05	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	20,000,000.00	-	2,000,000,000.00	
Establishment of Science park and Research Centre.	2.	05	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	10,000,000.00	-	65,000,000.00	
Establishment of Tissue Culture Laboratory.	05	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	20,000,000.00	-	1,000,000,000.00	
Establishment of Computer Technology College.	2.	11	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	5,000,000.00	-	10,000,000.00	
Youth Technology Innovation, incubation and Implementation Centre.	05	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	20,000,000.00	-	1,000,000,000.00	
Production of master plan for schools and colleges.	05	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	5,000,000.00	-	10,000,000.00	
State wide Supply and Installation of Computer services PCs, UPSs, Printers, Scanners Note book and projector at MDAs. Conventional Power Back-up Supply and Installation of alternative power supply systems include standby Generator, Heavy duty UPS, SSB. State wide networking, supply and installation of Fibre optics, UTP, wireless equipment, Racks, Switches Routers, Cabinets Security appliances Thumping Pipes and utilities etc.	11	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	-	30,000,000.00	
Computerization of MDAs and 23 LGAs. Automation and Archiving State wide provision of LAN and WAN connectivity and internet. General Computerisation and Digitization of all MDAs, general upgrading and expansions harmonization of JAMB, WAEC, NECO and NAPTES	05	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	-	30,000,000.00	
General bandwidth to enable ICT office provide both wired and wireless internet services to MDAs & Shuju Kanfani Secretariat, Utteru Bank Secretariat and other for location in the state. Providing training to all Youth and Women empowerment, provide professional training overseas, secondary schools, I.T Intervention programs to all schools in the State establishment of Computer base training centre in the 3 senatorial zones. And e-learning.	05	022800100100 - Ministry of Science and Technology	23050107 - MARGIN FOR INCREASES IN COSTS	70922 - Senior Secondary	20,000,000.00	-	30,000,000.00	
Establishment of Information Technology Centre	07	022800100100 - Ministry of Science and Technology	23050107 - MARGIN FOR INCREASES IN COSTS	70161 - General Public Services N.E.C	20,000,000.00	-	30,000,000.00	
To facilitate establishment of renewable Energy project such as solar, hydro and wind in the state.	14	023100100100 - Ministry of Energy	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	-	-	1,050,000,000.00	
Completion of IPP	14	023100100100 - Ministry of Energy	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N.E.C	100,000,000.00	-	60,000,000.00	
Procurement of safety equipment.	09	023100100100 - Ministry of Energy	23020114 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N.E.C	150,000,000.00	6,775,000.00	200,000,000.00	
Purchase of 4nos of Hilux for four Technical Departments.	04	023100100100 - Ministry of Energy	23020114 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	10,000,000.00	-	10,000,000.00	
Construction of two flat of two bed-rooms, a mosque, three laboratories, mini laboratory, car shade and fire service station at Ministry premises.	05	023100100100 - Ministry of Energy	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - Social Protection N.E.C	64,000,000.00	-	30,000,000.00	
To facilitate geological survey and conduct pyrolysis and other tests on the sample of hydrocarbon available in Sokoto state.	04	023100100100 - Ministry of Energy	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	10,000,000.00	-	10,000,000.00	
Purchase of AGO for fueling 60 turbines.	14	023100100100 - Ministry of Energy	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N.E.C	52,500,000.00	-	10,000,000.00	
Periodic service of 60 turbines and maintenance for eight months.	14	023100100100 - Ministry of Energy	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	10,000,000.00	-	50,000,000.00	
Provide alternative source of energy to substitute use of charcoal and fire wood.	14	023100100100 - Ministry of Energy	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	250,000,000.00	-	30,000,000.00	
To support electrical distribution network in the state.	06	023100100100 - Ministry of Energy	23020114 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - Environmental Protection N.E.C	100,000,000.00	-	20,000,000.00	
To provide street lights in the state.	06	023100100100 - Ministry of Energy	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	20,000,000.00	-	60,000,000.00	
PURCHASE OF BUSES, VEHICLES FOR SECCO E.G. HILUX, 40W, LOW BED, TANKER, MOTOR LORRY, LOBBY TIPPER.	11	023400100100 - Ministry of Works & Transport	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	-	
PROCUREMENT OF HEAVY DUTY PLANTSS FOR DIRECT LABOUR UNIT (i) GRADER CHAMPION (ii) WATER TANKERS (iii) ROLLERS (iv) DOZERS (v) LOW BED.	17	023400100100 - Ministry of Works & Transport	23010105 - PURCHASE OF VANS	70133 - Other General Services	810,000,000.00	-	-	
CONSTRUCTION OF ROADS E.G. SULTAN IBRAHIM DASUKI (1.2KM), LINGUWAR, ROGO POLICE-STATION-MAKABARTA JUNCTION (1.5KM), REHABILITATION OF ROADS, E.G. BALLE (38KM), SANI DINGYADI ROAD (4.7KM) AND OTHERS	17	023400100100 - Ministry of Works & Transport	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services	30,000,000.00	-	-	
MAINTENANCE OF GOVERNMENT BUILDINGS, E.G. GOVT LODGE, SECRETARIAT BUILDING AND MAINTENANCE OF PLANTS AND MACHINARIES E.G. GRADER, PAYLOADER	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	80,000,000.00	247,635,114.00	-	
CONSTRUCTION OF RUWA-WURI ILELLA, MUNDAWATA-KALMALO (46.5KM)	17	023400100100 - Ministry of Works & Transport	23020113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	50,000,000.00	-	15,000,000.00	
ASPHALTING OF WAMAKO-BUNKARI ROAD (22KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
TO CONSTRUCT ROAD FROM GIDAN SALE TIDI BALLE (32KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	100,000,000.00	
DUALIZATION OF ROADS WESTERN BAYE-PASS (17.9KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	100,000,000.00	-	30,000,000.00	
CONSTRUCTION OF 1NO ROAD (13KM) MANDERA, DARIN-GURU JABO ROAD	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF ROAD RUNDUKATAMI SILAME ROAD (37.10KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	80,000,000.00	-	100,000,000.00	
REHABILITATION AND ASPHALT OVERLAY OF GADU-ILELLA ROAD	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	100,000,000.00	
CONSTRUCTION OF 1NO (7.5KM) KALILI, SAYIN LAWA ROAD	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	30,000,000.00	-	100,000,000.00	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	100,000,000.00	-	100,000,000.00	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-	
CONSTRUCTION OF 1NO ROAD FROM DANGE WABARE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General				

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description					
REABILITATION OF WORKS SCHOOL	17	023400100100 - Ministry of Works & Transport	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		50,000,000.00	-	-	
CONSTRUCTION OF 1 NO. ROAD IN DUKARA MAZOI (18KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		300,000,000.00	-	-	
CONSTRUCTION OF TSILU KIYA REPUBLIC BORDER ROAD (15KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		100,000,000.00	-	-	
CONSTRUCTION OF ROAD GADA BYE PASS(2.5KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		50,000,000.00	-	-	
TO CONSTRUCT 59KM ROAD LINKING NIGERIA AND NIGER REPUBLIC PHASE 1, II & III	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		180,000,000.00	-	-	
CONSTRUCTION OF 1 NO. OF TURETA BELLA ROAD (60M)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		15,000,000.00	-	-	
CONSTRUCTION OF 1 NO. ROAD FROM KAWADA MAIN BOYKAI (3KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		10,000,000.00	-	-	
CONSTRUCTION OF 1 NO. FROM DANGE DAWAHADI (18KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		50,000,000.00	-	-	
CONSTRUCTION OF 1 NO. ROAD FROM ALASAN BAKIYA-R/SARKI-KEBBE ROAD (43.2 KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		50,000,000.00	-	-	
CONSTRUCTION OF CORPERS LODGE OF THE MINISTRY AT UNGUIWAR ROGO AREA	17	023400100100 - Ministry of Works & Transport	23000102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - Other General Services		50,000,000.00	-	-	10,000,000.00
CONSTRUCTION OF 1 NO. GIDAN INDA GYAL GYAL RUMUNGU ROAD (5KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		100,000,000.00	-	-	
TO CONSTRUCTION OF 1 NO.RODINGA-DARHLE-BADAU (7KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		50,000,000.00	-	-	
CONSTRUCTION OF 2NOS. 8KM ROAD FROM KAFEN SARKI TO BACHAKA ROAD (22KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		30,000,000.00	-	-	
CONSTRUCTION OF 1 NO. ISA BAFARAWA ROAD (15KM)	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		-	-	-	
TO REHABILITATE FROM ISA TO KIWANAR ISA (8KM)	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	
TO CONSTRUCT ROAD FROM KATAMI TO BIRNIN TUDU	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		-	-	-	1,000,000,000.00
REHABILITATION OF SHAGARI-TURUN ROAD AND BRIDGE	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	354,166,666.67
REHABILITATION OF KEBBE BRIDGE	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	301,666,666.67
REHABILITATION OF ROMON SARKI ROAD COLLAPSED CULVERT AND ROAD REPAIRS	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	210,833,333.33
REHABILITATION OF ROMON SARKI BRIDGE 2. SPAN BRIDGE	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	58,333,333.33
REPAIRS ON RIRINGO BRIDGE IN GORONYO LOCAL GOVERNMENT	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	415,150,166.67
REHABILITATION OF SILAME-GANDE ROAD	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	415,150,166.67
REHABILITATION OF KEBBE BRIDGE AND RETAINING TOR BEAM	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	281,616,633.33
ADDITIONAL WORK FOR THE REHABILITATION OF NASARAWA-KAWADATA ROAD	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	800,000,000.00
REHABILITATION OF ISA-BAFARAWA ROAD	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	233,333,333.33
REHABILITATION OF SABON BIRNI BRIDGE	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	
DUALISATION OF SULTAN ABUBAKAR-III INTERNATIONAL AIRPORT ACCESS ROAD	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		-	-	-	
CONSTRUCTION OF 5-CELLS BOX CULVERT/EMBANKMENT AT GIYAWA-NASARAWA	17	023400100100 - Ministry of Works & Transport	23000114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services		-	-	-	27,186,680.96
REHABILITATION OF QUNDO-HUCHI ROAD AND BRIDGE	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	433,333,333.33
REHABILITATION OF KAWADATA-GIYAWA NASARAWA ROAD PROJECT GORONYO LGA	17	023400100100 - Ministry of Works & Transport	23000113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	-	-	24,120,862.50
State wide road maintenance	13	023400400100 - Sokoto Road Maintenance Agency	23000114 - CONSTRUCTION / PROVISION OF ROADS	70131 - General Personal Services		100,000,000.00	-	-	50,000,000.00
Purchase of plant and machines	06	023456000100 - Sokoto Road Maintenance Agency	23001019 - PURCHASE OF POWER GENERATING SET	70131 - General Personal Services		50,000,000.00	-	-	25,000,000.00
Purchase of vehicles for SECCO	06	023456000100 - SECCO	23001016 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services		25,000,000.00	-	-	20,000,000.00
Procurement of Heavy Duty Planters for direct labour Unit (i) Grader Champion (ii) Water Tankers, (iii) Rollers (iv) Dozer (v) Low Bed	06	023456000100 - SECCO	23001029 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services		25,000,000.00	-	-	20,000,000.00
Production of Tourist guides pamphlets, and Brochures and to participate at National and International Exhibitions/Expos.	02	023600100100 - Ministry of Culture & Tourism	23001010 - RESEARCH AND DEVELOPMENT	70133 - Other General Services		10,000,000.00	-	-	
Provision of access roads to surmise in Birni LGA and Alkalawa in 5/Birni LGA declared as international monuments by world tourism organisation. (First Phase)	05	023600100100 - Ministry of Culture & Tourism	23000115 - CONSTRUCTION / PROVISION OF RAILWAYS	70133 - Other General Services		40,000,000.00	-	-	
Partnership contribution for the Management of Hotels within the state	12	023600100100 - Ministry of Culture & Tourism	23000118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		10,000,000.00	-	-	
Rehabilitate and repair Investment House.	12	023600100100 - Ministry of Culture & Tourism	23000121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		10,000,000.00	-	-	
Renovate and fencing of Culture Office at Shehu Kangwari Square to enhance Security Of the Area	12	023600100100 - Ministry of Culture & Tourism	23000121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services		10,000,000.00	-	-	10,500,000.00
To print, bind and document Historical books, research works and Newspapers in the History Bureau Complex	12	023600100100 - Ministry of Culture & Tourism	23000101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services		10,000,000.00	-	-	5,000,000.00
To digitize and computerize all Historical documents	13	023600100100 - Ministry of Culture & Tourism	23000101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services		10,000,000.00	-	-	5,000,000.00
Renovate and rehabilitate the History Bureau Complex	13	023600100100 - Ministry of Culture & Tourism	23000107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services		10,000,000.00	-	-	55,000,000.00
Training of people on different skill acquisition on arts and craft in the state.	05	023600100100 - Ministry of Culture & Tourism	23001010 - RESEARCH AND DEVELOPMENT	70133 - Other General Services		10,000,000.00	-	-	
To provide conference and seminar facilities at the multi-purpose hall.	08	023600100100 - Ministry of Culture & Tourism	23000101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services		10,000,000.00	-	-	
Provide office accommodation for the Artist.	11	023600100100 - Ministry of Culture & Tourism	23001016 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services		20,000,000.00	-	-	
Purchase of 1 nos. of 32 seater coach bus 4 nos of 466 and 3 hulu car	13	023600100100 - Ministry of Culture & Tourism	23001016 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services		20,000,000.00	-	-	
Production of Tourism guide pamphlet Brochures and to participate at National and International Exhibitions/Expos	13	023600100100 - Ministry of Culture & Tourism	23001010 - RESEARCH AND DEVELOPMENT	70133 - Other General Services		20,000,000.00	-	-	10,500,000.00
Development of Historical sights and Monuments	13	023600100100 - Ministry of Culture & Tourism	23000122 - REHABILITATION/REPAIRS OF BOUNDARIES	70133 - Other General Services		30,000,000.00	-	-	30,000,000.00
Rehabilitate & repairs of city gate & round about in the state	09	023600100100 - Ministry of Culture & Tourism	23000118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		30,000,000.00	-	-	
Provision of required facilities and packaging provision of mini hotels & resorts construction of access road	12	023600100100 - Ministry of Culture & Tourism	23000118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		10,000,000.00	-	-	5,000,000.00
contraction of the sites garden and amusement park	09	023600100100 - Ministry of Culture & Tourism	23000118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		10,000,000.00	-	-	5,000,000.00
Construction of convent road around Hubbare Area	09	023600100100 - Ministry of Culture & Tourism	23000118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		10,000,000.00	-	-	
Construction quest House including Compensation and upgrading of Rijlay Shehu	12	023600100100 - Ministry of Culture & Tourism	23000118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services		10,000,000.00	-	-	25,000,000.00
Renovation of Hubbare Shehu in Sokoto and Cost. Of 2 Star Guest Rooms within the area.	09	023600100100 - Ministry of Culture & Tourism	23000126 - REHABILITATION/REPAIRS OF CEMETERIES	70414 - Basic Research		219,000,000.00	-	-	100,000,000.00
UNFPA programmes	04	023600200100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		150,000,000.00	-	-	150,000,000.00
Coordination of State UN and other Developmental Partners Programmes & Project	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		30,000,000.00	-	-	30,000,000.00
Establishment & Equipping of Planning Library, & Monitoring and Evaluation.	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		35,000,000.00	-	-	25,000,000.00
Consultancy Services and feasibility studies state wide. Review meeting monitoring & evaluation.	05	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		50,000,000.00	6,589,000.00		50,000,000.00
Purchase of Vehicles 5nos Hux, Zico, Corolla, 3nos Avenues for the Ministry	13	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		50,000,000.00	-	-	50,000,000.00
Purchase of office furniture, and equipment	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		5,000,000.00	-	-	5,000,000.00
State support of 5200	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		1,000,000,000.00	-	-	1,000,000,000.00
Common Basket for Payment of Counterpart. Funding	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		500,000,000.00	-	-	250,644,093.88
CEEDS/train counterpart	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		5,000,000.00	-	-	5,000,000.00
Acquisition, offices and furnishing for Bureau of Statistics	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		25,000,000.00	-	-	25,000,000.00
Upgrading & Refurbishing of office buildings	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		5,000,000.00	-	-	5,000,000.00
Establishment of State data base for Bureau of Statistics	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		10,000,000.00	-	-	10,000,000.00
Payment of counterpart funding for National statistics for Development of Statistics (NSDS) in collaboration with NBS and Donor Agencies	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		10,000,000.00	-	-	10,000,000.00
Construction of State for Min. of Budget & Econ. Plan.	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		5,000,000.00	-	-	5,000,000.00
Food and Nutrition programme	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		10,000,000.00	20,000,000.00		10,000,000.00
Establishment of ICT Purchase of Equipment, Motor Vehicles etc. to coordinate the activities of NIGERIA CARES Programmes in the State	19	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		100,000,000.00	-	-	55,000,000.00
Projects and Programmes under UN Delivery as One (on Result Area 1-3)ie: Governance, Human Right Peace and Security, Equitable Quality and Basic services, Sustainable and Inclusive Growth and Development under UN Delivery as One	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		-	-	-	199,561,760.00
Support to Social Protection Policy (SPP)	04	023600300100 - Ministry of Budget and Economic Planning	23000103 - MONITORING AND EVALUATION	70721 - General Medical Services		-	-	-	25,000,000.00
Conduct a feasibility studies for the construction of training institute (SITE)	13	023600100100 - Ministry of Solid Minerals and Natural Resources	23000103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs		10,000,000.00	-	-	5,500,000.00
Purchase machines for the Sokoto Industrial Training Institute (SITI) gold processing, Breaking and Polishing of Gemstone etc.	12	024500100100 - Ministry of Solid Minerals and Natural Resources	23000102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		10,000,000.00	-	-	10,000,000.00
State Wide Accelerated mineral reconnaissance and prospecting project	04	024500100100 - Ministry of Solid Minerals and Natural Resources	23000101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		100,000,000.00	-	-	11,000,000.00
To Acquire 150mining Blocks and License for the State Government.	12	024500100100 - Ministry of Solid Minerals and Natural Resources	23000101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		50,000,000.00	-	-	50,000,000.00
To establish Cement Company in Partnership with foreign and Local Investors (Kwara cement Company Nig. Ltd).	06	024500100100 - Ministry of Solid Minerals and Natural Resources	23000118 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		50,000,000.00	-	-	100,000,000.00
Purchase of Geological Equipment	10	024500100100 - Ministry of Solid Minerals and Natural Resources	23000102 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs		50,000,000.00	-	-	20,000,000.00
Procurement of crushers, granulators and other technical equipment.	02	024500100100 - Ministry of Solid Minerals and Natural Resources	23000102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		20,000,000.00	-	-	140,000,000.00
To embark on Exploration at Copper at Kabile Local Government (2 Sites at the cost of N50,000,000 each)	09	024500100100 - Ministry of Solid Minerals and Natural Resources	23000101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		20,000,000.00	-	-	10,000,000.00
Purchase of 30 Vehicle for site inspection on mining & exploration Center.	01	024500100100 - Ministry of Solid Minerals and Natural Resources	23001017 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs		12,000,000.00	-	-	49,500,000.00
Establishment of state own Nisem Organic Fertilizer Company in partnership with foreign and Local investors.	05	024500100100 - Ministry of Solid Minerals and Natural Resources	23001011 - INDUSTRIAL / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs		15,000,000.00	-	-	215,000,000.00
Conduct Geo-physical Survey & Geo-hazard environment in the State.	13	024500100100 - Ministry of Solid Minerals and Natural Resources	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70411 - General Economic and Commercial Affairs		15,000,000.00	-	-	16,500,000.00
Purchase mineral resource market environment in 2 remaining Senatorial Zone.	03	024500100100 - Ministry of Solid Minerals and Natural Resources	23000101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		30,000,000.00	-	-	33,000,000.00
Establishment of Ceramic production industry in the State through PPP arrangement.	05	024500100100 - Ministry of Solid Minerals and Natural Resources	23000118 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		45,000,000.00	-	-	19,500,000.00
Special purpose vehicles for control & Management of Mining sites in the state.	12	024500100100 - Ministry of Solid Minerals and Natural Resources	23001017 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs		20,000,000.00	-	-	

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project						
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September
Purchase of river gauges for water level measurement and data logged for borehole observations	04	025200100100 - Ministry of Water Resources	23001111 - PURCHASE OF TRAINS	70411 - General Economic and Commercial Affairs	5,000,000.00	-
To establish Hydrometer station at Silame.	09	025200100100 - Ministry of Water Resources	23001300 - PURCHASE OF RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs	5,000,000.00	-
Rehabilitation of 600 small earth dams and expansion of the existing ones at Kalambari, Saseki, Sahel, Mogaji, Kadessa and Borno Jamb.	10	025200100100 - Ministry of Water Resources	23001001 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	50,000,000.00	-
To rehabilitated broken down semi-urban water supply schemes to provide new boreholes, distribution pipe network. The schemes are located at Karfen sarki,sakwari, ruwa-wuri Linkingo Bashiri, kamarsa and Migma.	10	025200100100 - Ministry of Water Resources	23001001 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	50,000,000.00	-
To Conduct Feasibility studies of and development of spring water at Karambi, Masali, Takulume and Taklaku Respectively.	10	025200100100 - Ministry of Water Resources	23001001 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	50,000,000.00	-
Construction of Small earth dams At Kufurfe, Sakwa, Lugui Alkali, Kaya, Danfoko, Yarbubutu, Lugui Huru, Makuruma, Dabagin Tankari, Kyadawa and Baskore.	10	025200100100 - Ministry of Water Resources	23001001 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	10,000,000.00	-
Provision of water supply Retiulation to old Airport, More, Sabuwar Minnanta, Part of G.R.A. meters Rijiya, Badi Harya, behind Bado Quaters, New Ruggar Wauru, Guwei Eka, Mana Quaters Sabaru behind the Path Newquater, Behind Mustafa Muhi, Hospital	10	0252102000100 - Water Board	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - Other General Services	285,000,000.00	-
Geo-physical survey for drilling wells construction of water supply facilities at Runjin Sambo, Ruggar Limen, Gagi, Mana, Tansy, old airport Expansion of new extension water treatment plant. Phase II Construction of Iron removal plant at Ruggar Limen and Asari.	10	0252102000100 - Water Board	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - Other General Services	50,000,000.00	-
To Purchase Bearings of various sizes, Packing Gland, Latent Rings, Oil seals, Water seals, Gasket contractors, relays, Timers, softlaters Leth machine and other electrical mechanical Tools.	10	0252102000100 - Water Board	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	50,000,000.00	-
To purchase 2Nos each of 285KW & 1100KW sub-merisable pumps, Electric motors, auto transformers, New electric power cable line, stool, expansion joint, Crane lorry, and purchase of drilling rigs and Transformers.	10	0252102000100 - Water Board	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	50,000,000.00	-
construction of 1MG at Arkila Hills and Station 5 Maberu 1No of 2 MGD tanks at P.S, 4 old market	10	0252102000100 - Water Board	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - Other General Services	20,000,000.00	-
To purchase 4No Double Cabin Pick-up (Toyota Hilux), 2Nos. Canter and vehicle maintenance.	13	0252102000100 - Water Board	23001005 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	10,000,000.00	-
To purchase submersible pump for Dogon daji water stations	10	0252102000100 - Water Board	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	20,000,000.00	-
To purchase Aluminium Sulphate, Hydrate Lime and H.T.H	10	0252102000100 - Water Board	23001007 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	1,050,000,000.00	-
Purchase of pipes of various sizes, Air valves, sluice valves, nonc. N.R valve vicking joint e.t.c.	10	0252102000100 - Water Board	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	10,000,000.00	-
To Maintain Chemical Store storage of water treatment chemicals.	10	0252102000100 - Water Board	23001004 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - Other General Services	5,000,000.00	-
Construction of wall fence for Old Water Works Phase II, complete wall fence of new extension treatment plant, old market pumping station, Gwina Pumping station, Water Depot, Construction of additional offices and maintenance of the existing, Head quarters and some borehole stations within the metropolis. Also construction of re-enforced Flood Control measures to all the deservring stations	13	0252102000100 - Water Board	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - Other General Services	10,000,000.00	-
Well Fencing of Water Supply Depot	13	0252102000100 - Water Board	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - Other General Services	5,000,000.00	-
Rehabilitation of Overhead Tank at Mana Babba, Bado Qrs., Sabaru, Gagi, Sabon Birni and Gidan Iyawa e.t.c.	10	0252102000100 - Water Board	23001004 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - Other General Services	10,000,000.00	-
Procurement of 4Nos Aluminium Sulphate Dosing Pumps for Bivater & Old W/Ws, Reactivation of Alum Tanks, Chlorine, H.T.H & Lime Dosing Unit and Secondary coagulant dosing unit in the 3 Water Works.	10	0252102000100 - Water Board	23001007 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	30,000,000.00	-
Purchase of 1500KVA and 2000KVA Generator for Station 3, 4 and Bi-water and small generators of various capacities 43,40,20 and 17KVA.	14	0252102000100 - Water Board	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	50,000,000.00	-
Drilling of cleaning of clarifiers surface and underground tanks in all the three Treatment Plant and Asari Water Supply Scheme & Substations.	04	0252102000100 - Water Board	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	10,000,000.00	-
Purchase of ductile iron pipes fittings, Excavations pipe jointing, construction of water release valve chambers to extend the pipeline to new developing area.	10	0252102000100 - Water Board	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	10,000,000.00	-
Purchase of Submersible pumps 3HP, 2HP, 1.5HP, 1.5HP, 7.5HP 5.5HP and 3.0HP capacity for Maintenance of Boreholes.	10	0252102000100 - Water Board	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	10,000,000.00	-
Drilling of new boreholes new boreholes, flushing of existing ones, rehabilitation of tanks and extension of distribution network to the following towns: Yabo Tangazo, Ibea, Isa Gada, Birji and Tambuwal urban scheme.	10	0252102000100 - Water Board	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	50,000,000.00	-
Extension of Water supply Consisting of drilling of Boreholes, 100KVA Transformers construction of over head tank, generator house, supply and installation of 100KVA generating set, fencing and water reticulation to Kaduna Road and other areas within the Metropolis, Tunda and Sabon birni, D/Baji.	04	0252102000100 - Water Board	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - Other General Services	50,000,000.00	-
To purchase 200No flood control submersible pumps for all our pumping stations.	09	0252102000100 - Water Board	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	5,000,000.00	-
Procurement of all necessary material and Labour for complete rehabilitation of civil portion of new extension and other Water Works.	10	0252102000100 - Water Board	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	5,000,000.00	-
To Procure Health and safety equipment such as chlorine mask, chemical resistance, Uniform anti-snake Handgloves and Boot for our Chemical Engineers and Chemical Dozers.	04	0252102000100 - Water Board	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	5,000,000.00	-
Purchase of all the necessary electrical fitting for lightening of all our pumping stations of halogen lamp, mercury direct and indirect Fuses.	13	0252102000100 - Water Board	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	5,000,000.00	-
Construction of new motorized/HB boreholes and rehabilitation of existing scheme in schools, PHCs and Communities of 8 LGAs Namely Tangaza, Tambuwal,Dange Shuni, Silame, Gada,Tureta, Bodinaa, Birji and the remaining 15 LGAs.	10	0252103000100 - RUWASA	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	400,000,000.00	-
Reactivation of 400No broken down borehole and purchase of solar/Electrical pums, pums of various Capacity in 23 LGAs.	10	0252103000100 - RUWASA	23001004 - REHABILITATION / REPAIRS - WATER FACILITIES	70131 - General Personnel Services	40,000,000.00	-
Construction/Reactivation of dual wells dual as well as asopm improvement.	10	0252103000100 - RUWASA	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	5,000,000.00	-
Reactivated/Upgrade the existing hand well dual across the state	10	0252103000100 - RUWASA	23001004 - REHABILITATION / REPAIRS - WATER FACILITIES	70131 - General Personnel Services	10,000,000.00	-
To purchase of compressor Engine,Mud pump, Solved head (Drilling Rig) and its accessories.	10	0252103000100 - RUWASA	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	10,000,000.00	-
Transportation of materials from UNICEF warehouses.	10	0252103000100 - RUWASA	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	5,000,000.00	-
Day-to-day maintenance of Drilling equipment	10	0252103000100 - RUWASA	23001004 - REHABILITATION / REPAIRS - WATER FACILITIES	70131 - General Personnel Services	10,000,000.00	-
Construction of integrated sanitation VIP Latrines in schools, health centres and public places, as well as scaling up CLTs across the 7 LGAs Namely: Tangaza, Tambuwal, D/Shuni, Silame, Gada,Tureta, Bodinaa,Birji and the remaining 15 LGAs.	10	0252103000100 - RUWASA	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	200,000,000.00	-
Monthly Rural Population for effects of WASH activities within their localities	19	0252103000100 - RUWASA	23001001 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	15,000,000.00	-
Monitoring of Statewide WASH project implementation and CLTS/QOF Plans, purchase of 3 Hilux 4 Wheel drive.	19	0252103000100 - RUWASA	23001003 - MONITORING AND EVALUATION	70131 - General Personnel Services	15,000,000.00	-
PEWASH Project across 23 LGA for both hardware and software component (Provision of water, sanitation and hygiene facilities). Projects and Programmes under UNSDF delivery as One	10	0252103000100 - RUWASA	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	1,500,000,000.00	-
Const. of Housing units at Gidan Salanke	13	025300100100 - Min of Lands and Housing	23001002 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services	700,000,000.00	-
Housing Development through Public Private Partnership. (PPP).	13	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	100,000,000.00	50,000,000.00
Rehab. Of Government Quarters Under Institutional Allocation	13	025300100100 - Min of Lands and Housing	23001004 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	10,000,000.00	53,274,600.00
Const. Of 300 low-cost Houses in Sokoto, Gwadabawa, Tambuwal and others.	13	025300100100 - Min of Lands and Housing	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	50,000,000.00	-
Rehab/Maintenance of Low-cost Houses by Housing Corporation	13	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	25,000,000.00	-
Provision of infrastructure facilities to newly const. Houses such as transformers, poles access roads etc.	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	50,000,000.00	-
Provision of Infrastructural facilities such as Construction of Roads, Electrification and provision of water at the 300 Housing estates/Rehabilitation of offices at Housing cooperation.	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	25,000,000.00	-
Purchase of block making machines and 1 No. sewage tanker	13	025300100100 - Min of Lands and Housing	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	30,000,000.00	-
Construction of 500 Housing Estate and fencing for low income earners	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	200,000,000.00	147,247,579.53
Construction of 500 units of houses in Sokoto	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	300,000,000.00	-
Construction of 342 Housing Estate in Sokoto New City	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	-	1,500,000,000.00
Provision of Infrastructure facilities in Sokoto New City (Roads,Electrification and Water)	06	025300100100 - Min of Lands and Housing	23001002 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services	-	500,000,000.00
Perimeter demarcation and layout survey of some areas within the metropolis and 23 LGAs.	06	025300100100 - Min of Lands and Housing	2300122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	3,400,637,026.00	-
Rehabilitation of Township Road in LGA Headquarters Isa, Birji and Shagari.	06	025300100100 - Min of Lands and Housing	23001004 - REHABILITATION / REPAIRS - ROADS	70611 - Housing Development	25,000,000.00	-
Preparation /review of Sokoto City Master Plans	06	025300100100 - Min of Lands and Housing	2300122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	20,000,000.00	-
Land Use Development Plan for Local Government H/Qrs S/Birni, Gada,Dange, Tambuwal, Wamakko,Birji e.t.c.	06	025300100100 - Min of Lands and Housing	2300122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	361,231,029.60	-
Topographical Mapping Of Selected LGAs Tambuwal,Ibea, and Wamakko	06	025300100100 - Min of Lands and Housing	2300122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	822,678,638.40	-
Const. of Housing units at Gidan Salanke	06	025300100100 - Min of Lands and Housing	2300122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	129,930,806.80	-
Housing Development through Public Private Partnership. (PPP).	06	025300100100 - Min of Lands and Housing	2300122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	116,703,000.50	-
Rehab. Of Government Quarters Under Institutional Allocation	06	025300100100 - Min of Lands and Housing	2300123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70133 - Other General Services	268,770,141.00	-
Const. Of 300 low-cost Houses in Sokoto, Gwadabawa, Tambuwal and others.	06	025300100100 - Min of Lands and Housing	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	88,185,617.00	-
Rehab/Maintenance of Low-cost Houses by Housing Corporation	06	025300100100 - Min of Lands and Housing	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	460,000,000.00	-
Provision of Infrastructural facilities such as Construction of Roads, Electrification and provision of water at the 300 Housing estates/Rehabilitation of offices at Housing cooperation.	06	025300100100 - Min of Lands and Housing	23001002 - COMPUTER SOFTWARE ACQUISITION	70611 - Housing Development	25,000,000.00	-
Purchase of block making machines and 1 No. sewage tanker	06	025300100100 - Min of Lands and Housing	2300122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	30,000,000.00	-
Construction of 500 Housing Estate and fencing for low income earners	06	025300100100 - Min of Lands and Housing	2300133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	600,000,000.00	-
Construction of 500 units of houses in Sokoto	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	150,000,000.00	-
Construction of 342 Housing Estate in Sokoto New City	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	50,000,000.00	-
Provision of Infrastructure facilities in Sokoto New City (Roads,Electrification and Water)	06	025300100100 - Min of Lands and Housing	23001003 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	30,000,000.00	-
Sokoto urban renewal (township roads), Drainages,Const. of Flyover Bridges, From Rijiya Dorowa to Sultan Abubakar Road, From Dandima-Runjin Sambo Roundabout and Gidan Man Ada etc.	06	025300100100 - Min of Lands and Housing	23001001 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	15,000,000.00	-
Payment of annual Ground Rent on Sokoto state landed property Situated at Abuja, and Kaduna.	06	025300100100 - Min of Lands and Housing	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	100,000,000.00	-
Renovation of Survey office including fencing of the whole Complex.	06	025300100100 - Min of Lands and Housing	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	50,000,000.00	-
Construction of Dual Carriage Ways From Welcome to Sokoto Gade to Shuni Town	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	10,000,000.00	-
Sokoto River Bridge to More Tashar Ibea to Achida Junction Road.	06	025300100100 - Min of Lands and Housing	2300129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - Housing Development	10,000,000.00	-
Dualization of Maibuta Road	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	50,000,000.00	-
Construction of dual road from Government House to western By-pass road.	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	-	-
Dualization of Unqual Ropo Road to Eastern By-pass road and Waziri Abbas road.	06	025300100100 - Min of Lands and Housing	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	700,000,000.00	-
Dualization of Ahmed Rufai road.	06	025300100100 - Min of Lands and Housing	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	-	30,000,000.00
Procurement of satellite image and Mapping of Sokoto State.	11	025300200100 - Sokoto Geographical Information System	2300133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	91,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project						
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September
Purchase of Drone	11	025300200100 - Sokoto Geographical Information System	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	14,000,000.00
Purchase of Agisoft Software and upgrades of system.	11	025300200100 - Sokoto Geographical Information System	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	10,000,000.00
Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System, 1 no Rover, 12 no Tolls and 8 no. Hand Held GPS S	11	025300200100 - Sokoto Geographical Information System	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	10,000,000.00
Purchase of 7 no. Heliocopter for Highways and Area office and 4 no. Kia Vehicle for Principal officers	11	025300200100 - Sokoto Geographical Information System	23010106 - PURCHASE OF VANS	70661 - Housing and Community Amenities N. E. C	-	30,000,000.00
Construction of Control Stations	11	025300200100 - Sokoto Geographical Information System	23010127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70661 - Housing and Community Amenities N. E. C	-	5,000,000.00
Server Upgrade	11	025300200100 - Sokoto Geographical Information System	23010127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70661 - Housing and Community Amenities N. E. C	-	5,000,000.00
Production of Beacons	11	025300200100 - Sokoto Geographical Information System	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	5,000,000.00
Purchase of 1 no. 60KVA Generator	11	025300200100 - Sokoto Geographical Information System	23010119 - PURCHASE OF POWER GENERATING SET	70661 - Housing and Community Amenities N. E. C	-	5,000,000.00
Construction of Permanent Office Complex	11	025300200100 - Sokoto Geographical Information System	23010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	-	30,000,000.00
Rehabilitation of 4 Area offices Sokoto, Tambuwali, Ilesha and Isa	11	025300200100 - Sokoto Geographical Information System	23010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	-	5,000,000.00
Perimeter demarcation and layout survey of some areas within the metropolis and 23 LGAs.	06	025300300100 - Surveyor General Office	23010103 - MONITORING AND EVALUATION	70161 - General Public Services N.E.C	30,000,000.00	10,000,000.00
Rehabilitation of Township Road in LGAs Headquarters Isa, Birni and Shagari.	06	025300300100 - Surveyor General Office	23010113 - REHABILITATION / REPAIRS - ROADS	70161 - General Public Services N.E.C	5,000,000.00	5,000,000.00
Preparation / review of Sokoto City Master Plans	06	025300300100 - Surveyor General Office	23010101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	30,000,000.00	20,000,000.00
Land Use Development Plan for Local Government H/Q's S/Birni, Gada, Dangas, Tambuwali, Wamakole, Birni etc.	06	025300300100 - Surveyor General Office	23010101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	20,000,000.00	10,000,000.00
Topographical Mapping Of Selected LGAs Tambuwali, Ilesha, and Wamakole	06	025300300100 - Surveyor General Office	23010103 - MONITORING AND EVALUATION	70161 - General Public Services N.E.C	25,000,000.00	15,000,000.00
Resurvey of Sokoto township, cadastral maps and mapping of Sokoto township	06	025300300100 - Surveyor General Office	23010101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	50,000,000.00	20,000,000.00
Preparation of Sokoto State Regional Development Plans.	06	025300300100 - Surveyor General Office	23010101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	20,000,000.00	20,000,000.00
Provision of streetlights State Wide	06	025300300100 - Surveyor General Office	23010123 - CONSTRUCTION OF TRAFFIC / STREET LIGHTS	70161 - General Public Services N.E.C	50,000,000.00	50,000,000.00
Construction of New Timber and Furniture Market along Birnin Kebbi Road	06	025300300100 - Surveyor General Office	23010124 - CONSTRUCTION OF MARKETS/PARKS	70161 - General Public Services N.E.C	25,000,000.00	30,000,000.00
Proposed Garage for trailers and petrol tankers and other facilities at Kwannawa area	06	025300300100 - Surveyor General Office	23010124 - CONSTRUCTION OF MARKETS/PARKS	70161 - General Public Services N.E.C	50,000,000.00	20,000,000.00
Conversion of Coordinates Hard Copies all Surveyed Plans and Maps data into new digital form	06	025300300100 - Surveyor General Office	23010101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	20,000,000.00	10,000,000.00
International, Interstate and Local governments Boundary or district heads disputes field tracing Exercise	06	025300300100 - Surveyor General Office	23010119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70161 - General Public Services N.E.C	10,000,000.00	10,000,000.00
Maint. Of Survey Equipment	06	025300300100 - Surveyor General Office	23010119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70161 - General Public Services N.E.C	10,000,000.00	10,000,000.00
Construction and maintenance of Drainage along link road within Sokoto Metropolis	09	025300500100 - Sokoto Urban & Reg. Planning Department	23010114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial Affairs	30,000,000.00	20,000,000.00
Control of Minor gully erosion at: Cemetery, Minakata, Suwaya Area behind COE, Giginya Cemetery and Tudun wada	09	025300500100 - Sokoto Urban & Reg. Planning Department	23010102 - EROSION & FLOOD CONTROL	70411 - General Economic and Commercial Affairs	15,000,000.00	10,000,000.00
Purchase of 1 no. of Hydraulic excavators, 1 Chain driver, other wheel drive, set of low bed trucks, 1 no. motor grader (CAT Type) 2nos. Toyota Hilux 1 no new towbar, 5nos. Dulldozer, Tipper (clipping generator and 5 Vending machines.	09	025300500100 - Sokoto Urban & Reg. Planning Department	23010107 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs	50,000,000.00	30,000,000.00
Construction of Bado quarters, Polytechnic Link 3.0km, Mu-alkamu link road (300m), Lokaja link to Riglar Shehu Road (500m), 3km road behind School of Nursing and Tafse Road link Danjibo pure water Company (2.8km) in Sokoto Metropolis	06	025300500100 - Sokoto Urban & Reg. Planning Department	23010114 - CONSTRUCTION / PROVISION OF ROADS	70491 - Economic Affairs N. E. C	25,000,000.00	15,000,000.00
Rehabilitation of Magama hudu Kangiwa Road (2.0km), Danchadi Road (400m), Yahaya Abdulkarim Primary School to Isah Talata Mafara Mosque link road (2.0km) State Library link road (600m)	06	025300500100 - Sokoto Urban & Reg. Planning Department	23010113 - REHABILITATION / REPAIRS - ROADS	70491 - Economic Affairs N. E. C	20,000,000.00	10,000,000.00
Installation of street Lights at Bauchi Road, Zaria Road, Garba Nadama, Bye-pass road, Ibrahim Dasuki road/Sultan Abubakar road, Sokoto Furniture/Bye-pass road and Baza area in sokoto metropolis.	12	025300500100 - Sokoto Urban & Reg. Planning Department	23010119 - PURCHASE OF POWER GENERATING SET	70491 - R&D Other Industries	30,000,000.00	-
Completion and Renovation of Administration Block, Generala Renovation of Yard, and Workshop provision of workshop materials and Construction/Rehab. Of NYSC Residential quarters.	09	025300500100 - Sokoto Urban & Reg. Planning Department	23010101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70491 - Economic Affairs N. E. C	10,000,000.00	10,000,000.00
To provide Roads signs along major roads (Guaranty types), numbering of 500nos of House and street Naming at old Air port, and other new estates.	09	025300500100 - Sokoto Urban & Reg. Planning Department	23010117 - PURCHASE OF SHREDDING MACHINES	70561 - Environmental Protection N.E.C	25,000,000.00	15,000,000.00
Resettlement and relocation of Mechanics, Vulcanizer, Car sellers and Mechanics within and outside Sokoto metropolis.	09	025300500100 - Sokoto Urban & Reg. Planning Department	23010104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - Environmental Protection N.E.C	25,000,000.00	10,000,000.00
Installation of Cards, Computer assisted inline with drafting register	11	025300500100 - Sokoto Urban & Reg. Planning Department	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	25,000,000.00	10,000,000.00
Procurement of biologic & Drugs, Renovation of Existing Vet. Clinics in some Local Government/Town.	19	026800100100 - Ministry of Animals and Fisheries Development	23010106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70131 - Other General Services	30,000,000.00	5,000,000.00
Construction of control post along border, Rehabilitation & equipping of Existing control post/Ins stations and Rehabilitation of Kara market.	19	026800100100 - Ministry of Animals and Fisheries Development	23010122 - CONSTRUCTION OF BOUNDARY PILLARS / RIGHT OF WAYS	70131 - Other General Services	30,000,000.00	25,000,000.00
1. Re-demarcation of Existing catch route at Bodinga Bachaka Gande/Katami and Demarcation of other identified catch route with concrete pillars.	19	026800100100 - Ministry of Animals and Fisheries Development	23010122 - CONSTRUCTION OF BOUNDARY PILLARS / RIGHT OF WAYS	70551 - R&D Environmental Protection	20,000,000.00	40,000,000.00
Procurement of Vet. Clinical & diagnostic lab. equip.	04	026800100100 - Ministry of Animals and Fisheries Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70131 - Other General Services	10,000,000.00	41,452,932.60
Setting of Ministerial Library, (Books & Journals) comprising of shaves and other materials	05	026800100100 - Ministry of Animals and Fisheries Development	23010111 - CONSTRUCTION / PROVISION OF LIBRARIES	70131 - Other General Services	10,000,000.00	-
Construction of 5 earth Dams across the State, Rehabilitation & Reconstruction of damaged earth dams at: Silame and Tereba and Construction of borehole in 3 grazing areas across the state.	19	026800100100 - Ministry of Animals and Fisheries Development	23010116 - CONSTRUCTION / PROVISION OF WATERWAYS	70131 - Other General Services	20,000,000.00	100,000,000.00
Pasture Development in 3 Sunderland districts in the state, Purchase of survey equip. and Purchase of Motorcycles for patrol and control and inspection	19	026800100100 - Ministry of Animals and Fisheries Development	23010104 - PURCHASE MOTOR CYCLES	70131 - Other General Services	50,000,000.00	50,000,000.00
Enhancement of micro livestock & poultry enterprises e.g. rabbitry, snail etc. Acquiring land for poultry production & Micro livestock and Maintenance Of Poultry Facilities.	05	026800100100 - Ministry of Animals and Fisheries Development	23010101 - PURCHASE / ACQUISITION OF LAND	70131 - Other General Services	10,000,000.00	20,000,000.00
Renovation/Rehabilitation of Shos zonal vet. Office	04	026800100100 - Ministry of Animals and Fisheries Development	23010101 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - Other General Services	5,000,000.00	20,000,000.00
Establishment of modern feed mill at Ilesha, Gada, Bodinga and Sabon Birni and Renovation of existing central feed mill	01	026800100100 - Ministry of Animals and Fisheries Development	23010113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70131 - Other General Services	20,000,000.00	20,798,152.40
Rehabilitation of All centres in the state, Purchase of exotic bulls & chilo semen and Procurement of related equipment.	05	026800100100 - Ministry of Animals and Fisheries Development	23010119 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70131 - Other General Services	10,000,000.00	50,000,000.00
Improvement of Water system, Procurement of supplementary feeds, Procurement of drugs & equipment and Renovation of stores at Ilesha & Diga	04	026800100100 - Ministry of Animals and Fisheries Development	23010103 - MONITORING AND EVALUATION	70131 - Other General Services	10,000,000.00	5,000,000.00
Improvement in hide/skin activities & Tanneries through adoption of modern technology, Capacity building & training on related modern technology.	19	026800100100 - Ministry of Animals and Fisheries Development	23010103 - MONITORING AND EVALUATION	70131 - Other General Services	15,000,000.00	15,000,000.00
Procurement of essential medicines, for control & eradication of Zoonotic Diseases, Rehabilitation of slabs across the state 97 No. Establishment of quarantine station for control of TDA and Procurement of Vet. Public health equip. across the state.	04	026800100100 - Ministry of Animals and Fisheries Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70131 - Other General Services	30,000,000.00	60,000,000.00
Expansion of Dairy Plant at sokoto dairy plant complex.	19	026800100100 - Ministry of Animals and Fisheries Development	23010104 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - Other General Services	20,000,000.00	20,000,000.00
Development of Tsuana Grazing reserve for pasture development seeds multiplication, Water development, Construction of 46 nos of livestock services centres at Isa G/Bawa, Tsuana & Tambuwali and Procurement & sales of Livestock to target farmers	19	026800100100 - Ministry of Animals and Fisheries Development	23010113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70131 - Other General Services	20,000,000.00	20,000,000.00
Procurement of heavy and. low duty machines pay loader, tractor, tipper	19	026800100100 - Ministry of Animals and Fisheries Development	23010107 - PURCHASE OF TRUCKS	70131 - Other General Services	-	90,000,000.00
Procurement for credit facilities to livestock and fish farmers cooperatives and individual	19	026800100100 - Ministry of Animals and Fisheries Development	23010107 - MARGIN FOR INCREASES IN COSTS	70131 - Other General Services	40,000,000.00	60,000,000.00
Procurement of assorted supplementary and pelleted fish feeds for sales to farmers at concessionary rate.	19	026800100100 - Ministry of Animals and Fisheries Development	23010107 - MARGIN FOR INCREASES IN COSTS	70131 - Other General Services	165,000,000.00	200,000,000.00
Sensitization & mobilization on new technology for proper adoption to increase production and Advocacy visit traditional institutions and stakeholders to establish enabling environment for successful control of the activities	19	026800100100 - Ministry of Animals and Fisheries Development	23010103 - MONITORING AND EVALUATION	70131 - Other General Services	10,000,000.00	5,000,000.00
Procurement essential working tools for control of the spread of Avian Influenza and Sensitization and Advocacy visit on spread of H5 N1 virus during outbreak of Avian Influenza	04	026800100100 - Ministry of Animals and Fisheries Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70131 - Other General Services	10,000,000.00	5,000,000.00
Purchase of semen analysing machine, Procurement of additional semen with synchronizing drugs and other consumables and Training & capacity building of genetic staff.	01	026800100100 - Ministry of Animals and Fisheries Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70131 - Other General Services	30,000,000.00	32,589,852.65
Sokoto Cattle breeding, milk, & meat production programmes phase two (2)	01	026800100100 - Ministry of Animals and Fisheries Development	23010107 - MARGIN FOR INCREASES IN COSTS	70131 - Other General Services	2,430,380,000.00	2,180,380,000.00
Procurement for extension through production of guide, posters, bills etc. in simple language	02	026800100100 - Ministry of Animals and Fisheries Development	23010103 - MONITORING AND EVALUATION	70131 - Other General Services	10,000,000.00	5,000,000.00
Const. and equipping of proposed Veterinary hospital in line with OIE regulations, Installation of Veterinary equipment and Training on operations & maintenance of equipment	19	026800100100 - Ministry of Animals and Fisheries Development	23010106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70131 - Other General Services	50,000,000.00	40,000,000.00
Development and funding adequate researches in collaboration with related institution.	01	026800100100 - Ministry of Animals and Fisheries Development	23010101 - RESEARCH AND DEVELOPMENT	70131 - Other General Public Services	5,000,000.00	5,000,000.00
Support to targeted groups & individual farmers through purchase of facilities for fattening	01	026800100100 - Ministry of Animals and Fisheries Development	23010107 - MARGIN FOR INCREASES IN COSTS	70131 - Other General Services	25,000,000.00	133,500,000.00
Enlightenment & sensitization on abuse/poor handling of animals to all stakeholders & relevant organizations	05	026800100100 - Ministry of Animals and Fisheries Development	23010103 - MONITORING AND EVALUATION	70131 - Other General Services	10,000,000.00	5,000,000.00
Multipurpose & conservation of the pilleted and endangered fish and livestock species	19	026800100100 - Ministry of Animals and Fisheries Development	23010104 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - Other General Services	100,000,000.00	50,000,000.00
Development of Poultry Sub-Sector through empowerment, rehabilitation and establishment of feed mill & hatcheries with equipment, Procurement of young chicks & poultry feeds.	19	026800100100 - Ministry of Animals and Fisheries Development	23010112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70131 - Other General Services	264,995,000.00	500,000,000.00
Establishment of Ruga settlement in some selected areas	19	026800100100 - Ministry of Animals and Fisheries Development	23010107 - MARGIN FOR INCREASES IN COSTS	70131 - Other General Services	20,000,000.00	75,000,000.00
Maintenance & sustenance of established abattoir and Construction and Installation of equipment of new abattoir	19	026800100100 - Ministry of Animals and Fisheries Development	23010113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70131 - Other General Services	30,000,000.00	10,000,000.00
Construction of Earth Dams at LIRC Dogon Daji	19	026800100100 - Ministry of Animals and Fisheries Development	23010105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - Other General Services	5,000,000.00	40,000,000.00
Renovation of Senior & Junior Staff Quarters and cattle shade at Dogon Daji and Construction of Livestock zonal offices	06	026800100100 - Ministry of Animals and Fisheries Development	23010102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70131 - Other General Services	22,000,000.00	15,000,000.00
Rehabilitation of Access Road from main road to LIRC cattle Dogon Daji	13	026800100100 - Ministry of Animals and Fisheries Development	23010113 - REHABILITATION / REPAIRS - ROADS	70131 - Other General Services	5,000,000.00	50,000,000.00
Small Ruminants (Sheep & Goat) Feeding Scheme	19	026800100100 - Ministry of Animals and Fisheries Development	23010107 - MARGIN FOR INCREASES IN COSTS	70131 - Other General Services	10,000,000.00	270,635,000.00
Connecting new building with generator & Maintenance	09	031801100100 - Judicial Service Commission	23010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00	2,000,000.00
Procurement of 2nos Toyota Camry Carola Saloon and Paradjo jeep for the Chairman.	13	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Procurement of SNO Peugeot 406 Saloon for Members and Secretary	13	031801100100 - Judicial Service Commission	23010119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70331 - Justice & Law Courts	10,000,000.00	10,000,000.00
Construction of Archival block for storage of official documents/historical	13	031801100100 - Judicial Service Commission	23010109 - PURCHASE OF SEA BOATS	70331 - Justice & Law Courts	3,000,000.00	3,000,000.00
Renovation of existing borehole and Maintenance	09	031801100100 - Judicial Service Commission	23010101 - REHABILITATION / REPAIRS - WATER FACILITIES	70491 - Economic Affairs N. E. C	3,000,000.00	3,000,000.00
Furnishing of new JSC secretariat	09	031801100100 - Judicial Service Commission	23010102 - PURCHASE OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	3,000,000.00	3,000,000.00
Erecting overhead tank and connecting public water with the new secretariat	09	031801100100 - Judicial Service Commission	23010104 - CONSTRUCTION / PROVISION OF HOUSING	70412 - General Labour Affairs	2,000,000.00	2,000,000.00
Construction of Health care Clinic	04	031801100100 - Judicial Service Commission	23010102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	3,000,000.00	3,000,000.00
Purchase of one No.15 Seater Bus Toyota Hilux 2.5i	13	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70491 - Economic Affairs N. E. C	7,000,000.00	7,000,000.00
Connecting the secretariat with Internet, intercom and maintenance	11	031801100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	70141 - Basic Research	1,500,000.00	1,650,000.00
Renovation of existing fencing wall	06	031801100100 - Judicial Service Commission	23010101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70132 - Overall Planning and Statistical Services	1,000,000.00	1,000,000.00
Car Park for members and Staff	09	031801100100 - Judicial Service Commission	23010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - Fire Protection Services	3,000,000.00	3,000,000.00
Construction of Additional courts and furnishing of Magistrate courts at Silame, Birni, Gidan Madi, Ilesha and Gwadabawa	13	031805100100 - State High Court	23010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - Other General Services	-	65,000,000.00
Procurement of 2 No. Electric 300KVA Generator for the High Court Complex and Group of Magistrate. 40KVA Electric Generator for the Magistrate court at Goronyo, Wamakole, Kwannawa, G/Madi, Yabo, Tambuwali, Ilesha, Gwadabawa.	13	031805100100 - State High Court	23010119 - PURCHASE OF POWER GENERATING SET	70131 - Other General Services	19,000,000.00	200,000,000.00
To const. Chief Judge chamber at Higher Court complex.	13	031805100100 - State High Court	23010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - Other General Services	15,000,000.00	-
Purchase of Lawbooks and weekly law report for the library and Hon. Chief Judges chambers	13	031805100100 - State High Court	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - Other General Services	60,000,000.00	15,000,000.00
Construction of (CHC) at Isa, Ilesha, Gidan Madi, Tambuwali, Gwadabawa	13	031805100100 - State High Court	23010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - Other General Services	-	60,000,000.00
Furnishing of High Court Division Bodinga	13	031805100100 - State High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - Other General Services	-	5,000,000.00
Official vehicles for Chief Judge, High Court Judges, CR and 5 newly appointed judges. 2no LEXUS LX 570 for CJ and Grand Khadi 180nos Prado jeep, for Judges and Khadis	13	031805100100 - State High Court	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - Other General Services	75,000,000.00	900,000,000.00
Purchase of wireless internet link and extro	11	0318				

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description					
Purchase of New official Residence for the Hon. Chief Judge	04	031805100100 - State High Court	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	-	-	-	-	45,000,000.00
Renovation of C.J.'s servant Quarters at Sama Road Sokoto	13	031805100100 - State High Court	23001003 - PURCHASE OF RESIDENTIAL BUILDINGS	70133 - Other General Services	-	-	-	-	420,000,000.00
Construction of Big Store for keeping exhibit and records of High Court, H/Q and group of Magistrates Sokoto	13	031805100100 - State High Court	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	10,000,000.00	-	-	-	10,000,000.00
Construction of Staff Caravan at High Court Sokoto	13	031805100100 - State High Court	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	5,000,000.00	-	-	-	10,000,000.00
Construction of Staff Caravan at High Court Sokoto	13	031805100100 - State High Court	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	-	-	-	-	5,000,000.00
Fencing of Magistrate Court 1&1V1 Near Area Commander Office Sokoto	13	031805100100 - State High Court	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	5,000,000.00	-	-	-	5,000,000.00
Construction of new Mosque at Group Magistrate Sokoto	02	031805100100 - State High Court	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	5,000,000.00	-	-	-	5,000,000.00
Construction of mobile court offices for sanitation and traffic offences at Sokoto	13	031805100100 - State High Court	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	40,000,000.00	-	-	-	15,000,000.00
Purchase of pilot cars for the Hon. Chief Judges	13	031805100100 - State High Court	23001005 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	-	-	-	-	40,000,000.00
Construction of 10NO New residences for Judges	13	031805100100 - State High Court	23001002 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - Other General Services	65,000,000.00	-	-	-	-
Purchase of 4no Hilux and 2NO Gaster Bus	13	031805100100 - State High Court	23001006 - PURCHASE OF VANS	70133 - Other General Services	5,128,299.00	-	-	-	180,000,000.00
Purchase of Law Books for magistrate and District Court in the state.	13	031805100100 - State High Court	23001025 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - Other General Services	-	-	-	-	20,000,000.00
Construction of Residence for magistrates in 23 Local Government	13	031805100100 - State High Court	23001002 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - Other General Services	-	-	-	-	-
Furnishing of High court Division at Tambuwai, Isa and Gwadabawa	13	031805100100 - State High Court	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	-	-	-	-	150,000,000.00
Purchase of New Guest House for High Court in Sokoto	13	031805100100 - State High Court	23001003 - PURCHASE OF RESIDENTIAL BUILDINGS	70133 - Other General Services	-	-	-	-	429,000,000.00
Construction of Sharia Courts at Kuchi, U/Daki, S/Birni, Isa Tangaza, Binji, Unguwar Laile, Salame and Tamiya	13	031805500100 - Sharia Court of Appeal	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	20,000,000.00	-	-	-	75,000,000.00
Construction of 4 Houses for 4 New Hon. Khadis and Lower sharia Courts Judges residence at Gudu, Kebbe, Tamiya, Kuchi, S/Birni, Isa Binji, Tangaza, U/Lale, Dngyadi, Salame, Shuni, Dange and Rabah	13	031805500100 - Sharia Court of Appeal	23001004 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	15,000,000.00	-	-	-	55,000,000.00
Construction of Libraries for Lower/Upper sharia courts at Sokoto metropolis	13	031805500100 - Sharia Court of Appeal	23001011 - CONSTRUCTION / PROVISION OF LIBRARIES	70131 - General Personnel Services	5,000,000.00	-	-	-	10,000,000.00
Purchase of Generator 100KVA for Sharia Court Zonal offices, Tambuwai, Isa and Gwadabawa	13	031805500100 - Sharia Court of Appeal	23001019 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	5,000,000.00	-	-	-	15,000,000.00
Construction of two Zonal Offices at Gwadabawa and Isa	13	031805500100 - Sharia Court of Appeal	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	-	-	-	-	20,000,000.00
Maintenance of HQS and Sharia Court of Appeal Zonal Offices and Tambuwai	13	031805500100 - Sharia Court of Appeal	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	5,000,000.00	-	-	-	5,000,000.00
Fencing of USC/USC residence	13	031805500100 - Sharia Court of Appeal	23001012 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70131 - General Personnel Services	10,000,000.00	-	-	-	10,000,000.00
Purchase of official vehicle for Hon. Grand Khadi, 10 Hon. Khadis, CR, DCR and 5 Directors and one 20-seater Bus and 7 Hilux GK & Khadis	13	031805500100 - Sharia Court of Appeal	23001005 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	-	-	-	-	160,000,000.00
Construction of boreholes for Headquarters and Zonal offices Phase I with overhauled tanks	13	031805500100 - Sharia Court of Appeal	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	5,000,000.00	-	-	-	10,000,000.00
Installation of Solar Power for Upper and Lower Courts	13	031805500100 - Sharia Court of Appeal	23001015 - CONSTRUCTION OF POWER GENERATING PLANTS	70131 - General Personnel Services	10,000,000.00	-	-	-	10,000,000.00
Installation of Solar Power at Divisional Courts	13	031805500100 - Sharia Court of Appeal	23001015 - CONSTRUCTION OF POWER GENERATING PLANTS	70131 - General Personnel Services	-	-	-	-	10,000,000.00
Establishment of ICT Centre at Sharia court of appeal headquarters	13	031805500100 - Sharia Court of Appeal	23001027 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	10,000,000.00	-	-	-	10,000,000.00
Dressing room and toilet for Lawyers/conference to all state MDAs	13	032600100100 - Ministry of Justice	23001001 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70131 - General Personnel Services	10,000,000.00	-	-	-	10,000,000.00
All State MDAs	14	032600100100 - Ministry of Justice	23001001 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70131 - General Personnel Services	10,000,000.00	-	-	-	10,000,000.00
Construction of rent tribunal complex	01	032600100100 - Ministry of Justice	23001001 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70131 - General Personnel Services	10,000,000.00	-	-	-	10,000,000.00
Construction/Furnishing of Attorney General's offices at Ishi, Gwadabawa and Tambuwai	13	032600100100 - Ministry of Justice	23001005 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	20,000,000.00	-	-	-	400,000,000.00
To Purchase of 10nos of Official and 2no Toyota Hilux	13	032600100100 - Ministry of Justice	23001010 - REHABILITATION / REPAIRS - LIBRARIES	70131 - General Personnel Services	10,000,000.00	-	-	-	50,000,000.00
Extension, Equipping and Renovation of the Existing Library	05	032600100100 - Ministry of Justice	23001010 - REHABILITATION / REPAIRS - LIBRARIES	70131 - General Personnel Services	5,000,000.00	-	-	-	30,000,000.00
Preparation, Printing and Publication of Law of Sokoto State-Islamic Sharia Civil Code	05	032600100100 - Ministry of Justice	23001010 - REHABILITATION / REPAIRS - LIBRARIES	70131 - General Personnel Services	5,000,000.00	-	-	-	20,000,000.00
Purchase of Law books for the State.	13	032600200100 - Law Reform Commission	23001025 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - Other General Services	20,000,000.00	-	-	-	10,000,000.00
Law Reviews of law of Sokoto State	13	032600200100 - Law Reform Commission	23001010 - REHABILITATION / REPAIRS - LIBRARIES	70133 - Other General Services	10,000,000.00	-	-	-	30,000,000.00
Codification of Sharia and Civil law (Caliphate Civil code)	13	032600200100 - Law Reform Commission	23001010 - REHABILITATION / REPAIRS - LIBRARIES	70133 - Other General Services	20,000,000.00	-	-	-	10,000,000.00
To Renovate Law Reform Commission office.	13	032600200100 - Law Reform Commission	23001011 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	20,000,000.00	-	-	-	10,000,000.00
Completion/provision of furniture and equipment for College of Legal Studies Wamakko.	05	032600600500 - Sokoto College of Legal & Islamic St.	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	100,000,000.00	-	-	-	100,000,000.00
Procurement of Library Books/Furnitures JNR. KVA Generator and academic robes for college of legal studies	05	032600600500 - Sokoto College of Legal & Islamic St.	23001003 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	100,000,000.00	-	-	-	50,000,000.00
Completion and provision of fencing at Female Hostel	13	032600600500 - Sokoto College of Legal & Islamic St.	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	100,000,000.00	-	-	-	50,000,000.00
Provision of certificate to 18hrs to students and annual commemoration ceremony of the college	05	032600600500 - Sokoto College of Legal & Islamic St.	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	100,000,000.00	-	-	-	50,000,000.00
Purchase of new Toyota Hilux Cluden Bus, 18 seater bus and 2 saloon cars	13	032600600500 - Sokoto College of Legal & Islamic St.	23001005 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	-	-	-	-	30,000,000.00
Construction of clinic	13	032600600500 - Sokoto College of Legal & Islamic St.	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	-	-	-	-	21,000,000.00
Furnishing and equipping of College Clinic	05	032600600500 - Sokoto College of Legal & Islamic St.	23001018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURES	70941 - First Stage of Tertiary Education	-	-	-	-	15,000,000.00
Construction of new facilities to the Youth Development Centre Sokoto.	08	051300100100 - Ministry of Youth and Sports Development	23001012 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70161 - General Public Services N.E.C	2,000,000.00	10,000,000.00	-	-	31,000,000.00
Construction of additional structures to the youths development centre	08	051300100100 - Ministry of Youth and Sports Development	23001012 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70161 - General Public Services N.E.C	3,000,000.00	10,000,000.00	-	-	155,000,000.00
Gender Sensitive Programmes.	08	051300100100 - Ministry of Youth and Sports Development	23001010 - REHABILITATION / REPAIRS - LIBRARIES	70161 - General Public Services N.E.C	2,000,000.00	-	-	-	15,000,000.00
Purchase of Equipment such as Plumbing Materials and Electrical Equipment. Etc	08	051300100100 - Ministry of Youth and Sports Development	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	10,000,000.00	-	-	-	200,000,000.00
Purchase of 3nos of vehicles for 3 zonal offices	08	051300100100 - Ministry of Youth and Sports Development	23001005 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	-	-	-	-	-
Furnishing of Sports Medical Centre	08	051300100100 - Ministry of Youth and Sports Development	23001011 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70161 - General Public Services N.E.C	1,000,000.00	10,000,000.00	-	-	10,000,000.00
Rehabilitation and expansion of Gijigina memorial stadium	08	051300100100 - Ministry of Youth and Sports Development	23001012 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70161 - General Public Services N.E.C	2,000,000.00	-	-	-	30,000,000.00
Construction of Modern Sport Arena at New Sokoto City	08	051300100100 - Ministry of Youth and Sports Development	23001012 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70161 - General Public Services N.E.C	450,000,000.00	-	-	-	450,000,000.00
Construction of community sports centers at three senatorial districts in Tambuwai, Gwadabawa, Sabon Birni,Kwara,Bodogga and Binji	08	051300100100 - Ministry of Youth and Sports Development	23001012 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70161 - General Public Services N.E.C	3,000,000.00	-	-	-	40,000,000.00
Provision of bedding,furniture and wall fence at State team players camp	08	051300100100 - Ministry of Youth and Sports Development	23001012 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70161 - General Public Services N.E.C	2,000,000.00	15,000,000.00	-	-	5,000,000.00
Construct of Modern Indoor hall at New Sokoto City for Sporting activities	08	051300100100 - Ministry of Youth and Sports Development	23001012 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70161 - General Public Services N.E.C	308,500,000.00	-	-	-	178,000,000.00
Rejuvenating sporting activities in the zonal areas;Wurno,Tambuwai, Gwadabawa and Isa	08	051300100100 - Ministry of Youth and Sports Development	23001011 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70161 - General Public Services N.E.C	1,000,000.00	10,000,000.00	-	-	5,000,000.00
NYSC Camp (General Maintenance)	08	051300100100 - Ministry of Youth and Sports Development	23001011 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70161 - General Public Services N.E.C	1,000,000.00	-	-	-	50,000,000.00
Youth training(With emphasis on capacity building,legislative/regulatory framework,market link,modern entrepreneurship techniques and enabling environment for employment)	08	051300100100 - Ministry of Youth and Sports Development	23001011 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70161 - General Public Services N.E.C	26,000,000.00	-	-	-	149,000,000.00
Remodelling of Shehu Kangwama Square	08	051300100100 - Ministry of Youth and Sports Development	23001011 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70161 - General Public Services N.E.C	-	-	-	-	30,000,000.00
Contribution to proposed leather industry	01	051300300100 - Dept. For Physically Challenged	23001007 - MARGIN FOR INCREASES IN COSTS	71091 - Social Protection N. E. C	5,000,000.00	-	-	-	15,000,000.00
Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund)	13	051300300100 - Dept. For Physically Challenged	23001005 - PURCHASE OF MOTOR VEHICLES	70931 - Post-Secondary and Non Tertiary Education	10,000,000.00	-	-	-	10,000,000.00
Re-Capitalisation & Acquisition of Shares by Investment Company	01	051300300100 - Dept. For Physically Challenged	23001034 - PURCHASE OF DIVING EQUIPMENT	70491 - Economic Affairs N. E. C	5,000,000.00	-	-	-	5,000,000.00
Strengthening of partnership and cooperation in the industrial drive for industrial Development in the State	01	051300300100 - Dept. For Physically Challenged	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70133 - Other General Services	5,000,000.00	-	-	-	-
Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation.	05	051300300100 - Dept. For Physically Challenged	23001011 - CONSTRUCTION / PROVISION OF LIBRARIES	70491 - Economic Affairs N. E. C	20,000,000.00	-	-	-	20,000,000.00
To carry out general renovation of the Schools and provide facilities on teaching and learning including recreational facility for children and teaching aids, to family support program nursery and primary schools located at Ibrahim Dasuki Road & Muhammad Baniqun	05	051400100100 - Ministry for Women Affairs	23001006 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - Education Not Definable by Level	30,000,000.00	-	-	-	10,000,000.00
Furnishing of girl craft centre at Maryam Abacha multi purpose Ibrahim Dasuki Road Sokoto	05	051400100100 - Ministry for Women Affairs	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	10,000,000.00	-	-	-	10,000,000.00
To Rehabilitate, provide furniture and equipment for admission of children at Maryam Abacha Multi-purpose center Ibrahim Dasuki Road sokoto	06	051400100100 - Ministry for Women Affairs	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	40,000,000.00	-	-	-	16,000,000.00
Construction of children library at Maryam Abacha Multi-purpose Ibrahim Dasuki Road Sokoto to encourage reading culture in among children in the state	05	051400100100 - Ministry for Women Affairs	23001011 - CONSTRUCTION / PROVISION OF LIBRARIES	70912 - Primary Education	15,000,000.00	-	-	-	10,000,000.00
Renovation of children multi-purpose centre to give the centre face-lift and purchase furniture	05	051400100100 - Ministry for Women Affairs	23001018 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70131 - General Personnel Services	20,000,000.00	-	-	-	10,000,000.00
To carry out general renovation of women Development centre at Ibrahim Dasuki Road Sokoto	06	051400100100 - Ministry for Women Affairs	23001018 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70851 - R&D Recreation, Culture and Religion	30,000,000.00	-	-	-	20,000,000.00
To provide materials and equipment for newly constructed workshop at worknord drop in centre	05	051400100100 - Ministry for Women Affairs	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	15,000,000.00	-	-	-	10,000,000.00
To construct and furnish model Women Dev. Centre in 23 LGAs (phase I)	07	051400100100 - Ministry for Women Affairs	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	164,000,000.00	10,926,997.12	-	-	30,000,000.00
To provide welfare package to discharge rehabilitated patients at VVF centre MAWHC Sokoto	03	051400100100 - Ministry for Women Affairs	23001004 - ANNIVERSARIES/CELEBRATIONS	70131 - General Personnel Services	20,000,000.00	-	-	-	10,000,000.00
To provide counter-part funding by the state government to enable women establish Business.	03	051400100100 - Ministry for Women Affairs	23001003 - PURCHASE OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services	20,000,000.00	-	-	-	50,000,000.00
To enhance the services delivery at the MAWHC Sokoto.	03	051400100100 - Ministry for Women Affairs	23001010 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70131 - General Personnel Services	10,000,000.00	-	-	-	10,000,000.00
To fully equip women Development centre to cater for more trainees and updating its activities.	07	051400100100 - Ministry for Women Affairs	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70851 - R&D Recreation, Culture and Religion	20,000,000.00	-	-	-	50,000,000.00
To furnish and equip the VVF patients centre at MAWHC Sokoto	07	051400100100 - Ministry for Women Affairs	23001001 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70141 - Public Health Services	20,000,000.00	-	-	-	20,000,000.00
Furnishing/Equipping of standard laboratory at Maryam Abacha Women and children Hospital Sokoto.	05	051400100100 - Ministry for Women Affairs	23001012 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70141 - Public Health Services	20,000,000.00	-	-	-	15,000,000.00
To carry out general Renovation of Wurno Rice mill cottage buildings and provide material/equipment for take-off of the rice mill cottage.	06	051400100100 - Ministry for Women Affairs	23001012 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70131 - General Personnel Services	40,000,000.00	-	-	-	20,000,000.00
Purchase of Tailoring, knitting, Pomade making etc materials for the newly constructed Model Women Development Centre in the 23 LGAs of the State (Women Empowerment Scheme).	03	051400100100 - Ministry for Women Affairs	23001029 - PURCHASE OF INDUSTRIAL EQUIPMENT	70131 - General Personnel Services	10,000,000.00	-	-	-	50,000,000.00
To furnish visiting Doctors quarters at Maryam Abacha Hospital Sokoto	06	051400100100 - Ministry for Women Affairs	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	10,000,000.00	-	-	-	10,000,000.00
To provide additional parking lots and prevent external encroachment at Maryam Abacha Multi-purpose Centre and the women Development Centre at Ibrahim Dasuki Road	09	051400100100 - Ministry for Women Affairs	2						

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description					
Provision of additional Theatre at Maryam Abacha Hospital.	04	051400100100 - Ministry for Women Affairs	2300106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services		10,000,000.00	-	-	10,000,000.00
To provide social welfare services and empowerment to rural women particularly emphasis on widows	04	051400100100 - Ministry for Women Affairs	2300101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services		13,000,000.00	-	-	10,000,000.00
To provide skills/techniques to rural women for saving and loan exercises for self reliance.	04	051400100100 - Ministry for Women Affairs	2300101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services		30,000,000.00	-	-	15,000,000.00
Provision of SGBR center and transit shelter in 3 zonal zone	06	051400100100 - Ministry for Women Affairs	2300101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services		-	-	-	10,000,000.00
Provision of incentives to poor and vulnerable household across the 23 LGAs to cushion the effect of covid-19 under CARES- NIGERIA PROJECT	04	051400100100 - Ministry for Women Affairs	2300101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services		-	-	-	150,000,000.00
Programmes and Projects under UNDOF Delivery as One	04	051400100100 - Ministry for Women Affairs	2300103 - MONITORING AND EVALUATION	70131 - General Personnel Services		-	-	-	232,180,564.00
Expansion of Existing Schools GGC Rahab	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		52,612,068.00	8,542,975.00	-	64,069,094.00
Expansion of Existing Schools GGADSS S/Birni-Sokoto	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		31,603,707.00	-	-	61,603,707.00
Expansion of Existing Schools GGMSS Illele	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		54,930,030.00	-	-	70,930,030.00
Expansion of Existing Schools GDSS Kofar Rini	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		30,855,885.00	-	-	55,855,885.00
Expansion of Existing Schools GGASS Yar'Ajija	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		28,016,619.00	-	-	-
Expansion of Existing Schools ABAGDSS Yar Gabas	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		27,731,621.00	17,755,455.40	-	60,976,165.60
Expansion of Existing Schools GSS Kabbe	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		86,013,970.00	-	-	100,013,970.00
Expansion of Existing Schools GSS Tangaza	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		105,064,953.00	-	-	-
Expansion of Existing Schools GSS Gada	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		43,511,016.00	-	-	-
Construction of New Abdulhaji Bara's Secondary School Dagon Dali	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		136,655,100.00	651,295,329.00	-	1,019,689,101.00
Expansion of Existing Schools SDUSS Farfara	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		97,840,777.00	96,840,777.00	-	-
Expansion of Existing Schools GGUSS, Bodinga	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		51,597,116.00	-	-	80,597,116.00
Expansion of Existing Schools SAGAC, Sokoto	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		147,899,834.00	50,054,113.00	-	100,945,721.00
Expansion of Existing Schools HARMASS, Sokoto	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		90,072,586.00	-	-	40,072,586.00
Expansion of Existing Schools SAC, Sokoto	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		55,452,670.00	-	-	-
Expansion of Existing Schools STC, Sokoto	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		76,057,449.00	-	-	-
Expansion of Existing Schools GDSS Kilgiri	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		152,798,806.00	12,955,673.04	-	60,843,132.96
Expansion of Existing Schools GSS Sabon Birnin Gabir	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		41,119,538.00	-	-	50,119,538.00
Expansion of Existing Schools GSS Wurro	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		34,601,040.00	-	-	50,601,040.00
Expansion of Existing Schools GSS Iza	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		26,408,714.00	-	-	-
Expansion of Existing Schools GDSS Tambuwal	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		20,647,127.00	-	-	30,384,627.00
Expansion of Existing Schools GSS Gandi	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		32,950,044.00	-	-	32,950,044.00
Expansion of Existing Schools GGCS Arilla	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		24,723,097.00	-	-	-
Expansion of Existing Schools GSS Turata	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		79,076,130.00	77,752,800.00	-	-
Expansion of Existing Schools AA Ral Special School, Sokoto	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		58,890,338.00	-	-	-
Expansion of Existing Schools GSS Gumbi	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		4,723,379.00	-	-	-
Expansion of Existing Schools JSS Fakka	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		24,750,000.00	-	-	-
Expansion of Existing Schools JSS Torankawa	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		16,778,870.00	-	-	-
Expansion of Existing Schools Command Boys Sec. School (Former GBPS), Shagari	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		115,136,091.00	-	-	-
Expansion of Existing Schools JGSS Kebbe	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		13,867,290.00	-	-	-
EXPANSION OF SECONDARY SCHOOL GDSS Kadinin Buda	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		22,465,995.00	-	-	-
EXPANSION OF SECONDARY SCHOOL GDSS Mabera	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	175,000,000.00
EXPANSION OF SECONDARY SCHOOL GGCAIS Shuni	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	75,000,000.00
EXPANSION OF SECONDARY SCHOOL GDSS Bodinga	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	35,000,000.00
EXPANSION OF SECONDARY SCHOOL GDSS Tambuwal	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	70,000,000.00
Construction of new schools GDSS Achida	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		26,315,328.00	-	-	-
Construction of new schools GSS Bale	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		300,000,000.00	-	-	150,000,000.00
Construction of new schools MAGASS Maruda	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
Construction of new schools JSS Awilabi	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
Construction of new schools GDSS Sayimna	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		65,951,371.00	25,621,090.00	-	50,330,281.00
Construction of new schools AIR FORCE SECONDARY SCHOOL, SOKOTO	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
Construction of new schools JSS Dajjan	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
Construction of new schools Construction of 2nd Special Need School at Goronyo	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
Construction of new schools GDSS Romon Sarki	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		25,000,000.00	-	-	-
Construction of new schools JSS Kwanawa	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		34,200,000.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Araba	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
Expansion and upgraded Junior Secondary Schools JSS More	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		26,550,000.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Hamma Ali	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		20,187,452.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Durbawa	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		22,361,120.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Kau-Kabo	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		26,550,000.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Rimawa	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		7,200,000.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Kalmali	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		13,500,000.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Unguwar Lale	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		8,708,064.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Keffe	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		8,708,064.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Bale	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Gande	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		4,170,888.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Turba	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		8,708,064.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Rarah	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		8,708,064.00	-	-	-
Expansion and upgraded Junior Secondary Schools JSS Takaluku	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
Equipping the Education Resources Centre with Modern facilities (New Units to be established)	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		15,750,000.00	-	-	-
Provision of Audio-metric equipments and facilities for Special Education and Expansion of Structures to accommodate more Pupils/Students.	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		67,500,000.00	-	-	-
Boarding Primary School Jabo	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		28,500,000.00	-	-	-
Boarding Primary School, Bale	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		28,500,000.00	-	-	-
Boarding Primary School, Isa	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		28,500,000.00	-	-	-
i) Development of 4No Integrated ECCD Centres in the 23 LGAs	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		35,000,000.00	-	-	-
General/Rehabilitation of Arabic and Islamiyya Schools;	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
Construction of Qur'anic Islamiyya school in each ward in the state	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
a)Expansion and equipping of GDSS Shuni	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		18,900,000.00	-	-	-
a)Expansion and equipping b) GDSS Kuchi	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
a)Expansion and equipping c) GDSS Kaili	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		22,500,000.00	-	-	-
a)Expansion and equipping d) JSS Margai	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
a)Expansion and equipping e) GDSS Durbawa	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		25,650,000.00	-	-	-
a)Expansion and equipping f) GDSS Gadan Madi	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		19,200,000.00	-	-	-
a)Expansion and equipping g) GDSS Silame	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		-	-	-	-
a)Expansion and equipping h) GDSS Gande	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		19,350,000.00	-	-	-
a)Expansion and equipping i) GDSS Goronyo	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		28,350,000.00	-	-	50,350,000.00
a)Expansion and equipping j) Yar' Bukuma GDSS Sabon Birni	05	051700100100 - Ministry for Basic Education	2300125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - Senior Secondary		25,650,000.00	-	-	-
a)Expansion and equipping k) GDSS Kurawa	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		28,350,000.00	-	-	-
a)Expansion and equipping l) GDSS Rahab	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		19,350,000.00	-	-	-
a)Expansion and equipping m) GDSS Yabo	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary		27,000,000.00	-	-	-
a)Expansion and equipping n) JGSS Kebbe	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70922 - Senior Secondary		-	-	-	-

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
a)Expansion and equipping of) GDDSS Tangaza	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	19,800,000.00	-	-
Procurement of Science Equipment.	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	93,148,931.00	-	33,148,931.00
Construction of permanent embankment drains, ii) GDDSS Kurawa	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	3,150,000.00	-	-
Construction of permanent embankment drains, iii) GDDSS Danchadi	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	3,150,000.00	-	-
Construction of permanent embankment drains, iv) GDDSS Durbawa	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	2,700,000.00	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools. i) ARSS Dagon Daji	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	13,950,000.00	-	13,950,000.00
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Generators and Boreholes to some schools. v) GSS Tanjawa	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools. iv) GGUSS Bodinga	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Generators and Boreholes to some schools. v) GSS Kebbe	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity, Generators and Boreholes to some schools. vi) GDUSS Farfara	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Generators and Boreholes to some schools. vii) GSS Gandi	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	10,021,500.00	-	-
Generators and Boreholes to some schools. viii) ARSS Sokoto	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	7,995,625.00	-	-
Generators and Boreholes to some schools. ix) SMTASS Ila	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity, Generators and Boreholes to some schools. xii) MAGASS Maruda	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	2300119 - PURCHASE OF POWER GENERATING SET	70022 - Senior Secondary	4,964,670.00	-	-
Generators and Boreholes to some schools. xiii) UBBC JSS Yabo	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools. xiv) UBBC JSS S/Bini	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	4,964,670.00	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	-	-	-
Generators and Boreholes to some schools. xvi) GDDSS Kilgiri	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	-	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools. xvi) Block	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	8,550,000.00	-	-
Provision of alternative source of electricity, Generators and Boreholes to some schools. xvi) GDUSS Sanyina	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	-	-	-
Procurement of Furniture to schools i) SAC Sokoto	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	18,368,750.00	-	43,368,750.00
Procurement of Furniture to schools ii) GDUSS Sabon Bini	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	17,693,750.00	-	42,693,750.00
Procurement of Furniture to schools iii)SDUSS Farfara	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	25,076,250.00	-	-
Procurement of Furniture to schools iv) SMTASS Ila	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	17,833,125.00	-	55,833,125.00
Procurement of Furniture to schools v) GSS Tangaza	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	7,536,375.00	-	-
Procurement of Furniture to schools vi) GSS Gada	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	4,685,625.00	-	-
Procurement of Furniture to schools vii) GSS Tuneta	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	4,685,625.00	-	4,685,625.00
Procurement of Furniture to schools viii) GDUSS Ila	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	5,875,875.00	-	5,875,875.00
Procurement of Furniture to schools ix) GGC Rahab	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	5,843,250.00	-	-
Procurement of Furniture to schools x) MAGASS Maruda	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	8,158,500.00	-	-
Procurement of Furniture to schools xi) GSS Bale	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	6,262,425.00	-	6,262,425.00
Procurement of Furniture to schools xii) GGUSS Bodinga	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	12,453,750.00	-	12,453,750.00
Procurement of Furniture to schools xiii) ARSS Dagon Daji	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	29,632,500.00	-	29,632,500.00
Procurement of Furniture to schools xiv) GSS Gumbi	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	6,862,500.00	-	-
Procurement of Furniture to schools xv)SAGMC Sokoto	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	20,922,500.00	3,000,000.00	17,922,500.00
Procurement of Furniture to schools xvi) HARMASS Sokoto	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	12,087,500.00	-	-
Procurement of Furniture to schools xvii) GSS Kebbe	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	5,827,500.00	-	5,827,500.00
Procurement of Furniture to schools xviii) STC Sokoto	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	8,560,125.00	-	-
Procurement of Furniture to schools xix) HARMASS Sokoto	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	42,087,500.00	3,000,000.00	-
Procurement of Furniture to schools xx) GSS Kebbe	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	8,325,000.00	-	8,325,000.00
Procurement of Furniture to schools xxi) STC Sokoto	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	12,228,750.00	-	-
Procurement of Furniture to schools xxii) SBSS Sokoto	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	26,673,750.00	15,470,775.00	11,202,975.00
Procurement of Furniture to schools xxiii) GDDSS Kilgiri	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,417,500.00	-	-
Procurement of Furniture to schools xxiv) GGCASS Arilla	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	4,567,500.00	-	-
Procurement of Furniture to schools xxv) GDDSS Tambuwal	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	6,457,500.00	-	6,457,500.00
Procurement of Furniture to schools xxvi) GDDSS Kofar Rini	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	5,339,250.00	-	5,339,250.00
Procurement of Furniture to schools xxvii) GDDSS Bale	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,417,500.00	-	1,417,500.00
Procurement of Furniture to schools xxviii) GDDSS More	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,968,750.00	-	1,968,750.00
Procurement of Furniture to schools xxix) GDDSS Hamma'ali	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools xxx) GDDSS Umarura	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDDSS Gande	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDDSS Kaffe	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDDSS Rimawa	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDDSS Araba	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDDSS Turba	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDDSS Rahab	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDDSS Unguwa Lale	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDDSS Minnata	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	1,250,000.00	-	-
Procurement of Furniture to schools Kau- Kabo GDDSS Sokoto	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	3,937,500.00	3,000,000.00	937,500.00
Procurement of Furniture to schools Command Girls	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	12,432,375.00	-	-
Sec. School (Former ADSS), Sokoto	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	-	-	-
Procurement of Furniture to schools GDDSS Babura Mujaya	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	3,937,500.00	-	-
Procurement of Furniture to schools JSS Kwannawa	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	3,071,250.00	-	-
Procurement of Furniture to schools UBE Junior Science Sec. School, Yabo	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	8,325,000.00	-	-
Procurement of Furniture to schools UBE Junior Science Sec. School, Sabon Bini	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	8,325,000.00	-	-
Procurement of Furniture to schools Command Boys Sec. School (Former GBPS), Shagari	05	051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70022 - Senior Secondary	12,432,375.00	-	-
Procurement of Furniture to schools GDDSS TUDUN WADA	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70022 - Senior Secondary	5,171,738.00	-	31,171,738.00
Procurement of Furniture to schools GDDSS RUNJIN SAMBO	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70022 - Senior Secondary	5,171,738.00	-	-
Supply of Furniture to the newly established JSS	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70022 - Senior Secondary	506,228,525.00	-	-
a)Expansion and equipping of JSS ALKANCHI	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70022 - Senior Secondary	6,558,750.00	-	-
Supply of Furniture to the 38No newly established JSS AWILKITI	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70022 - Senior Secondary	-	-	-
Supply of Furniture to the 38No newly established JSS KALMALU	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70022 - Senior Secondary	1,462,500.00	-	-
a) Expansion and equipping of WCCE Sokoto.	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70022 - Senior Secondary	14,019,260.00	-	-
b) Expansion and equipping of c) WCCE Tambuwal, Isa and Gwadabawa	05	051700100100 - Ministry for Basic Education	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70022 - Senior Secondary	35,245,400.00	-	-
Rehabilitation of Post - Primary Schools Statewide.ii) GSS Kware	05	051700100100 - Ministry for Basic Education	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70022 - Senior Secondary	31,498,357.00	-	-
Rehabilitation of Post - Primary Schools Statewide.ii) JSS Labani	05	051700100100 - Ministry for Basic Education	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70022 - Senior Secondary	-	-	-
Rehabilitation of Post - Primary Schools Statewide.ii) JSS Bakale	05	051700100100 - Ministry for Basic Education	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70022 - Senior Secondary	-	-	-
Rehabilitation of Post - Primary Schools Statewide.v) GDDSS Bahire	05	051700100100 - Ministry for Basic Education	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70022 - Senior Secondary	-	-	-
Rehabilitation of Post - Primary Schools Statewide.vi) GDDSS Ggane	05	051700100100 - Ministry for Basic Education	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70022 - Senior Secondary	-	-	-
Rehabilitation of Post - Primary Schools Statewide.vii) UBBC JSS Yabo	05	051700100100 - Ministry for Basic Education	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70022 - Senior Secondary	-	-	-

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description					
Rehabilitation of Post-Primary Schools Statewide (vii) UBEC JSSS 5/B/III	05	051700100100 - Ministry for Basic Education	230010106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	-	-	-	-	-
Computer Education (i) GGC Rahah	11	051700100100 - Ministry for Basic Education	230010102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	-	-	-	-
Computer Education (i) GGC Tangala	11	051700100100 - Ministry for Basic Education	230010102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-	-	11,115,000.00
Computer Education (i) ARSS Debon Dali	11	051700100100 - Ministry for Basic Education	230010102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-	-	11,115,000.00
Computer Education (i) ARSS Sokoto	11	051700100100 - Ministry for Basic Education	230010102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-	-	11,115,000.00
Computer Education (i) GDSK Kilori	11	051700100100 - Ministry for Basic Education	230010102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-	-	11,115,000.00
Computer Education (i) GDSK Kofar Marke	11	051700100100 - Ministry for Basic Education	230010102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-	-	11,115,000.00
Computer Education (i) GDSK Tambuwal	11	051700100100 - Ministry for Basic Education	230010102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-	-	11,115,000.00
Computer Education (i) GDSK Gandi	11	051700100100 - Ministry for Basic Education	230010102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-	-	11,115,000.00
Computer Education (i) GDSK Illele	11	051700100100 - Ministry for Basic Education	230010102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-	-	11,115,000.00
Language Lab. Equipment (i) SDUSS Farfuru	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	-	-	-	-	-
Purchase & installation of modern language laboratory equipment for selected secondary	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	10,800,000.00	-	-	-	-
Language Lab. Equipment (i) GDMSS Illele	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	-	-	-	-	-
Purchase of Text books & instructional materials to Basic and Post Secondary Schools	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	194,255,500.00	-	-	-	80,000,000.00
Girls Education Project (i) UNICEF	07	051700100100 - Ministry for Basic Education	230010103 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	876,000,000.00	12,800,000.00	-	-	120,000,000.00
Girls Education Project (i) NEET	07	051700100100 - Ministry for Basic Education	230010103 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	260,000,000.00	-	-	-	-
Girls Education Project (i) Action Aid	07	051700100100 - Ministry for Basic Education	230010103 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	200,000,000.00	-	-	-	-
Girls Education Project (i) State to State	07	051700100100 - Ministry for Basic Education	230010103 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	45,000,000.00	-	-	-	25,000,000.00
Girls Education Project (i) G4H	07	051700100100 - Ministry for Basic Education	230010103 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	25,000,000.00	-	-	-	-
Girls Education Project (i) P4R (BESDA)	07	051700100100 - Ministry for Basic Education	230010103 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	40,000,000.00	-	-	-	-
Vocational & Intro-Tech equipment (i) GDSK Gidan Iswai	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	20,000,000.00	-	-	-	-
Vocational & Intro-Tech equipment (i) GDSK Kofar Rini	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	5,400,000.00
Vocational & Intro-Tech equipment (i) GDSK Tureta	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	5,400,000.00
Vocational & Intro-Tech equipment (i) GDSK Rahah	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	-
Vocational & Intro-Tech equipment (i) GDSK Makuwana	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	-
Vocational & Intro-Tech equipment (i) GDSK Kuchi	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	-
Provision of Intro Tech Workshops for JSSav) GDSK Gidan Iswai	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	-
Provision of Intro Tech Workshops for JSSav) GDSK Kofar Rini	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	5,400,000.00
Provision of Intro Tech Workshops for JSSav) GDSK Tureta	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	-
Provision of Intro Tech Workshops for JSSav) GDSK Rahah	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	-
Provision of Intro Tech Workshops for JSSav) GDSK Makuwana	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	-
Provision of Intro Tech Workshops for JSSav) GDSK Kuchi	05	051700100100 - Ministry for Basic Education	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-	-	-
Zonal Education Offices) Bodinga	05	051700100100 - Ministry for Basic Education	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	15,860,351.00	-	-	-	-
Zonal Education Offices) Yabo	05	051700100100 - Ministry for Basic Education	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	12,153,250.00	-	-	-	-
Zonal Education Offices) Gwandu	05	051700100100 - Ministry for Basic Education	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	12,086,454.00	-	-	-	-
Zonal Education Offices) Gwadaabawa	05	051700100100 - Ministry for Basic Education	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	11,914,545.00	-	-	-	-
Zonal Education Offices) Sokoto North	05	051700100100 - Ministry for Basic Education	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	25,742,700.00	-	-	-	-
Zonal Education Offices) Sokoto South	05	051700100100 - Ministry for Basic Education	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	25,742,700.00	-	-	-	-
Organizing and sponsoring of local, National and International Junior Engineers, Technicians and Science (JETS) competitions	11	051700100100 - Ministry for Basic Education	230010103 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	4,500,000.00	-	-	-	4,500,000.00
Utility Vehicles) 10no. Toyota 18 Seater Bus	05	051700100100 - Ministry for Basic Education	230010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	30,921,500.00	-	-	-	-
Utility Vehicles) 12no. Toyota Hilux	05	051700100100 - Ministry for Basic Education	230010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	56,278,500.00	-	-	-	-
Utility Vehicles) 20no. Motorcycles	05	051700100100 - Ministry for Basic Education	230010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	20,000,000.00	-	-	-	-
Home Grown School Feeding Programme in Partnership with FGN and Donor Agencies	05	051700100100 - Ministry for Basic Education	230010103 - MONITORING AND EVALUATION	70922 - Senior Secondary	3,250,000,000.00	-	-	-	-
Construction of States teachers Institute at SAGMC Sokoto	05	051700100100 - Ministry for Basic Education	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	549,361,968.70	-	-	-	-
Construction of 3nos Type B Secondary Schools with 2 nos classroom blocks and hostels and Administrative blocks in 3 senatorial districts	05	051700100100 - Ministry for Basic Education	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	588,457,378.60	-	-	-	-
Projects and Programmes under UNICEF Delivery as One	05	051700100100 - Ministry for Basic Education	230010103 - MONITORING AND EVALUATION	70922 - Senior Secondary	-	-	-	-	286,631,346.00
Rehabilitation of Hostels	06	051700260100 - Institute for Qur'anic & General Studies	230010111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70981 - Education N. E. C	13,500,000.00	-	-	-	10,000,000.00
Rehabilitation of Drainages within the College and the Staff Quarters	06	051700260100 - Institute for Qur'anic & General Studies	230010111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70981 - Education N. E. C	9,000,000.00	-	-	-	5,000,000.00
UBEC Counterpart funding for construction, rehabilitation and furnishing of Basic Education schools	06	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	230010107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	1,473,632,845.00	1,523,264,674.26	-	-	1,520,000,000.00
Construction and Furnishing of Permanent site for SUBEB	06	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	90,000,000.00	-	-	-	2,000,000.00
NEI+ Counterpart funding on improving Children Reading Skills	06	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	230010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - Primary Education	529,200,000.00	-	-	-	180,000,000.00
Education Levy for the rehabilitation of Primary Schools Statewide	06	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	230010106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	1,000,000,000.00	-	-	-	-
Activities on BESDA	08	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	230010118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	-	-	-	-	500,000,000.00
Construction of Admin Block	05	051700800100 - State Library Board	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	45,000,000.00	-	-	-	15,000,000.00
Rehabilitation of the existing library and establishment of e-library	05	051700800100 - State Library Board	230010121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	20,000,000.00	-	-	-	15,000,000.00
Expansion and equipping of physically challenge section	05	051700800100 - State Library Board	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	10,000,000.00	-	-	-	10,000,000.00
Purchase of vehicle 1no Toyota corolla and 1no. Hilux	05	051700800100 - State Library Board	230010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	78,000,000.00	-	-	-	10,000,000.00
Purchase of Books Journals, Official Document, Audio- visuals and others information materials for Headquarters and Ten Branches	05	051700800100 - State Library Board	230010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - Other General Services	-	-	-	-	30,000,000.00
Rehabilitation of Ten branch Libraries at wamakko, Birji, Illele, Rahah, Wurmo, Isa, Yabo, Shagari, Kebbe, Dange-shuni	05	051700800100 - State Library Board	230010110 - REHABILITATION / REPAIRS - LIBRARIES	70133 - Other General Services	-	-	-	-	30,000,000.00
Equipping and Maintenance of ten branch libraries at Wamakko, Birji Illele, Rahah, Wurmo, Isa, Yabo, Shagari, Kebbe, Dange Shuni.	05	051700800100 - State Library Board	230010110 - REHABILITATION / REPAIRS - LIBRARIES	70133 - Other General Services	-	-	-	-	15,500,000.00
Rehabilitation/Construction of additional centers as well as provision of equipment to the centers	05	051700100100 - State Agency for Mass Education	230010101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	45,000,000.00	-	-	-	20,000,000.00
Establishment of EMIS Unit and Provision of ICT Facilities. Including payment of Internet subscription fees	11	051700100100 - State Agency for Mass Education	230010118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	26,800,000.00	-	-	-	10,000,000.00
Rehabilitation and construction of Normadic Schools Statewide, Construction of Staff Qtrs. To some Normadic schools, provision of furniture & instructional materials, provision of concert wells, purchase of first aid box to all Normadic schools in the state	05	051701000100 - State Agency for Normadic Education	230010107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	58,500,000.00	-	-	-	58,500,000.00
Rehabilitation of New Offices for Board at (STC) Provision of Furnishing and Equipment and Provision of Education Friendly facilities in the School including Security	05	051705700100 - Female Education Board	230010121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - Senior Secondary	50,000,000.00	-	-	-	50,000,000.00
Provision of furniture and equipment female education offices	05	051705700100 - Female Education Board	230010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	47,500,000.00	-	-	-	50,000,000.00
Purchase of 2000 unit Double Bunk beds and Mattresses	05	051705700100 - Female Education Board	230010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	80,000,000.00	-	-	-	30,000,000.00
Provision of equipment & furniture to offices & zonal offices	05	051705700100 - Female Education Board	230010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	37,500,000.00	-	-	-	50,000,000.00
Constructory Rehabilitation, Provision of furniture and equipment etc to enhance Female Education state wide	05	051705700100 - Female Education Board	230010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	1,400,000,000.00	-	-	-	-
Establishment/Rehabilitation/ Islamic Nursery Schools and modelling of selected Islamic Schools in each Senatorial district	05	051705700200 - Arabic & Islamic Education Board	230010107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	45,000,000.00	-	-	-	25,000,000.00
General/Rehabilitation of Arabic and Islamiyya Schools; Construction of Qur'anic Islamiyya school in each ward in the state	05	051705700200 - Arabic & Islamic Education Board	230010107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	45,000,000.00	-	-	-	20,000,000.00
Support top special grant to Qur'anic and Islamiyya school across the state, Sponsorship and assistance to DAURA for Arabic and Islamic studies	05	051705700200 - Arabic & Islamic Education Board	230010101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	45,000,000.00	-	-	-	20,000,000.00
Completion/provision of furniture and equipment for NGSS Sokoto	05	051705700200 - Arabic & Islamic Education Board	230010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	39,366,250.00	-	-	-	30,000,000.00
furniture and equipment for GGDSS Yabo	05	051705700200 - Arabic & Islamic Education Board	230010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	5,133,750.00	-	-	-	8,000,000.00
furniture and equipment for XGDSS Nabara Magaji	05	051705700200 - Arabic & Islamic Education Board	230010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	2,500,000.00	-	-	-	4,500,000.00
furniture and equipment for GGDSS Runjin Sambo	05	051705700200 - Arabic & Islamic Education Board	230010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	14,500,000.00	-	-	-	15,000,000.00
purchase of Materials and Equipments- Knitting Machines, Tailoring Machine, etc for Skills Acquisition at Women Centres in Gwadabawa, Sokoto and Isa.	05	051705700200 - Arabic & Islamic Education Board	230010120 - PURCHASE OF KITCHEN EQUIPMENT	70922 - Senior Secondary	11,000,000.00	-	-	-	15,000,000.00
Purchase of new Toyota Hilux Chivian Bus, 18 seater bus and 2 Saloon Cars	05	051705700200 - Arabic & Islamic Education Board	230010108 - PURCHASE OF BUSES	70922 - Senior Secondary	40,000,000.00	-	-	-	3,000,000.00
Residence to Universities & Tertiary Institutions	05	051900100100 - Ministry for Higher Education	230010103 - MONITORING AND EVALUATION	70133 - Other General Services	190,000,000.00	108,967,621.43	-	-	100,000,000.00
Purchase of Textbooks, Instructional materials and equipment for tertiary Institutions	05	051900100100 - Ministry for Higher Education	230010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - Other General Services	10,000,000.00	-	-	-	30,000,000.00
Purchase of 16,000 no. JAMB, UTME Forms and DE forms at N5,500 each	05	051900100100 - Ministry for Higher Education	230010103 - RESEARCH AND DEVELOPMENT	70931 - Post-Secondary and Non Tertiary Education	80,000,000.00	22,397,750.00	-	-	40,000,000.00
Purchase of 8000 GC&and private NECO forms at N12,000 each	05	051900100100 - Ministry for Higher Education	230010103 - RESEARCH AND DEVELOPMENT	70931 - Post-Secondary and Non Tertiary Education	180,040,940.00	-	-	-	10,000,000.00
Purchase of 1,000 no NABTEB forms N11,5000 each	05	051900100100 - Ministry for Higher Education	230010103 - RESEARCH AND DEVELOPMENT	70931 - Post-Secondary and Non Tertiary Education	10,000,000.00	-	-	-	-
For rehabilitation and equipping of laboratories for Tertiary institutions	13	051900100100 - Ministry for Higher Education	230010106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70931 - First Stage of Tertiary Education	10,000,000.00	-	-	-	-
Equipping of Laboratories and accreditation exercise for Tertiary institutions	13	051900100100 - Ministry for Higher Education	230010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - First Stage of Tertiary Education	10,000,000.00	19,750,000.00	-	-	10,000,000.00
Provide and Install Internet Facilities at headquarters and the tertiary Institutions	11	051900100100 - Ministry for Higher Education	230010107 - MARGIN FOR INCREASES IN COSTS	70941 - First Stage of Tertiary Education	10,000,000.00	-	-	-	-
Purchase of 200KVA plant, 3 plant to State University, 2 to Polytechnic and 2 SSODE To provide the Head quarters, State University & CDE with Operational Vehicles and 3No of Hilux and 3 No of Buses	14	051900100100 - Ministry for Higher Education							

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							2020 Performance January to September	2021 Approved Budget
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget			
Purchase of 35 thousand copies of Certificates from Nigeria Security Printing and Minting Company Abuja	05	05190300100 - Shehu Shagari College of Education	2300103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	30,000,000.00	-	-	15,000,000.00
Accreditation Exercises	05	05190300100 - Shehu Shagari College of Education	2300103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	-	-	-	70,000,000.00
construction of 2 storey building hotel block	05	05190300100 - Shehu Shagari College of Education	2300103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	80,000,000.00	-	-	300,000,000.00
Accreditation Exercises	05	05190300100 - Shehu Shagari College of Education	2300103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	10,000,000.00	-	-	-
Purchase of plumbing tools	10	05190400100 - Sokoto State University	2300104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - Other General Services	1,500,000.00	-	-	3,000,000.00
Expansion of Electricity main line (HT&CT)	05	05190400100 - Sokoto State University	2300102 - REHABILITATION / REPAIRS - ELECTRICITY	70133 - Other General Services	35,000,000.00	-	-	50,000,000.00
Supply and communication system (intercom)	11	05190400100 - Sokoto State University	2300107 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70133 - Other General Services	5,000,000.00	-	-	100,000,000.00
Supply and installation of 2nos. 670KVA Electric power generator.	05	05190400100 - Sokoto State University	2300119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	10,000,000.00	-	-	30,000,000.00
Purchase of mechanical spare part and machines.	05	05190400100 - Sokoto State University	2300117 - PURCHASE OF SHREDDING MACHINES	70133 - Other General Services	1,000,000.00	-	-	2,000,000.00
Purchase of 2nos.fire fighting vans each of 600 litres capacity and fire detection alarm system installation.	09	05190400100 - Sokoto State University	2300123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70561 - Environmental Protection N.E.C	5,000,000.00	-	-	20,000,000.00
Purchase of automatic fire extinguishing system (fm 200,co2 e.t.c)	09	05190400100 - Sokoto State University	2300123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70561 - Environmental Protection N.E.C	3,000,000.00	-	-	10,000,000.00
Supply of complete fire men uniform for 17 nos. fire men and sprinkler water hydrant.	04	05190400100 - Sokoto State University	2300123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70561 - Environmental Protection N.E.C	2,000,000.00	-	-	10,000,000.00
Completion of library complex and 6nos.office complex.	05	05190400100 - Sokoto State University	2300111 - CONSTRUCTION / PROVISION OF LIBRARIES	70971 - R&D Education	43,500,000.00	-	-	50,000,000.00
Purchase of utility vehicle 7 nos.Hilux,4nos.26 seater buses and 4nos.salon cars	05	05190400100 - Sokoto State University	2300105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personal Services	15,000,000.00	-	-	50,000,000.00
Purchase of water tanker	10	05190400100 - Sokoto State University	2300107 - PURCHASE OF TRUCKS	70133 - Other General Services	3,000,000.00	-	-	15,400,000.00
Construction of 5km asphalt road.	09	05190400100 - Sokoto State University	2300114 - CONSTRUCTION / PROVISION OF ROADS	70561 - Environmental Protection N.E.C	50,000,000.00	-	-	150,000,000.00
Construction of Perimeter wall fence	09	05190400100 - Sokoto State University	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C	208,000,000.00	-	-	90,000,000.00
Construction drive and parking space in the State University.	09	05190400100 - Sokoto State University	2300122 - CONSTRUCTION OF BOUNDARY WALLS/ RIGHT OF WAYS	70561 - Environmental Protection N.E.C	65,332,202.00	45,090,742.00	-	30,000,000.00
Construction of faculty office.	05	05190400100 - Sokoto State University	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	100,000,000.00	-	-	400,000,000.00
Construction of Male and Female Student Hostels	05	05190400100 - Sokoto State University	2300104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	295,999,970.00	24,877,670.00	-	300,000,000.00
Completion of staff quarter	06	05190400100 - Sokoto State University	2300104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	82,331,803.00	-	-	75,000,000.00
Construction of Drainages and Land scaping in the state university	09	05190400100 - Sokoto State University	2300116 - CONSTRUCTION / PROVISION OF WATERWAYS	70541 - Protection of Biodiversity and Landscape	40,000,000.00	10,120,730.00	-	-
Construction of health service centre (phase1)	04	05190400100 - Sokoto State University	2300106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	60,000,000.00	-	-	25,000,000.00
Construction of water Treatment Plant	10	05190400100 - Sokoto State University	2300105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - Other General Services	-	-	-	50,000,000.00
Accreditation Exercises	05	05190400100 - Sokoto State University	2300103 - RESEARCH AND DEVELOPMENT	70971 - R&D Education	-	-	-	50,000,000.00
Printing of Certificate and Annual convocation ceremony	05	05190400100 - Sokoto State University	2300124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - Education N. E. C	-	-	-	50,000,000.00
Construction of Faculty of Medical Sciences SSU	05	05190400100 - Sokoto State University	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	-	-	-	400,000,000.00
Construction of 6no 3 bedrooms staff houses and installation	05	05190500100 - State college of basic and remedial stud	2300102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	21,000,000.00	-	-	25,000,000.00
Renovation of student hostels	05	05190500100 - State college of basic and remedial stud	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	15,000,000.00	2,149,500.00	-	16,000,000.00
Construction and furnishing of 500 sitting capacity lecture theater	05	05190500100 - State college of basic and remedial stud	2300107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	60,000,000.00	-	-	50,000,000.00
Construction of one block 3nos standard laboratories and furnishing for IJMB	05	05190500100 - State college of basic and remedial stud	2300107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	50,000,000.00	-	-	50,000,000.00
Purchase of 10,000hrs water tank	05	05190500100 - State college of basic and remedial stud	2300127 - PURCHASE OF TRUCKS	70941 - First Stage of Tertiary Education	5,000,000.00	-	-	15,000,000.00
Purchase of text books	05	05190500100 - State college of basic and remedial stud	2300125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - First Stage of Tertiary Education	15,000,000.00	-	-	15,000,000.00
Purchase of additional e-library resources	05	05190500100 - State college of basic and remedial stud	2300125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - First Stage of Tertiary Education	20,000,000.00	-	-	15,000,000.00
Purchase of additional ICT facilities for CBT center	05	05190500100 - State college of basic and remedial stud	2300124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - First Stage of Tertiary Education	20,000,000.00	-	-	22,000,000.00
Purchase of equipment, chemicals and reagents for laboratories.	05	05190500100 - State college of basic and remedial stud	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - First Stage of Tertiary Education	20,000,000.00	-	-	22,000,000.00
Construction of borehole to classroom and hostels.	05	05190500100 - State college of basic and remedial stud	2300106 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - First Stage of Tertiary Education	15,000,000.00	-	-	16,500,000.00
Construction of additional class rooms	05	05190500100 - State college of basic and remedial stud	2300105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10,000,000.00	-	-	25,000,000.00
Construction of walk way and landscaping withing the academic core	05	05190500100 - State college of basic and remedial stud	2300107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	50,000,000.00	-	-	25,000,000.00
Construction of conventional weather station for IJMB program	05	05190500100 - State college of basic and remedial stud	2300107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10,000,000.00	-	-	11,000,000.00
Survey equipment for IJMB Program	05	05190500100 - State college of basic and remedial stud	2300101 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	11,000,000.00	-	-	12,000,000.00
Survey equipment for IJMB Program	05	05190500100 - State college of basic and remedial stud	2300124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - First Stage of Tertiary Education	5,000,000.00	-	-	5,000,000.00
Computer base center of 200 sitting capacity	05	05190500100 - State college of basic and remedial stud	2300127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	28,000,000.00	-	-	15,000,000.00
Renovation of college library to meet IJMB Standard.	05	05190500100 - State college of basic and remedial stud	2300111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - First Stage of Tertiary Education	10,000,000.00	-	-	11,000,000.00
Construction of Hand Ball and Badminton court	05	05190500100 - State college of basic and remedial stud	2300112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - First Stage of Tertiary Education	10,000,000.00	-	-	11,000,000.00
Accreditation Exercises	05	05190500100 - State college of basic and remedial stud	2300112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - First Stage of Tertiary Education	-	-	-	25,000,000.00
Printing of Certificate and Annual convocation ceremony	05	05190500100 - State college of basic and remedial stud	2300104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education	-	-	-	20,000,000.00
Renovation of 2nos. Of staff quarters	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300106 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - First Stage of Tertiary Education	40,000,000.00	-	-	15,000,000.00
Completion of wall fencing at CABS.	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10,000,000.00	-	-	25,000,000.00
Annual convocation ceremony 2021-2023	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education	30,000,000.00	-	-	25,000,000.00
Rehabilitation of facilities for Accreditation.	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	100,000,000.00	-	-	75,000,000.00
Renovation of old Admin block at main campus.	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	5,000,000.00	-	-	10,000,000.00
Preparation for 2019 annual Poly games for both staff & students.	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education	5,000,000.00	-	-	5,000,000.00
Convocation Annual Ceremony at Ganes and main campus.	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education	41,486,422.00	-	-	30,000,000.00
Programme Up grade for ND/HND courses accreditation.	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	40,000,000.00	-	-	15,000,000.00
Reclassification of the environment.	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300101 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10,000,000.00	-	-	15,000,000.00
construction of 500 seater capacity Auditorium Hall	05	05190800100 - Umaru Al Shinkafi Polytechnic Sokoto	2300107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	-	-	-	300,000,000.00
International Students	05	05190900100 - Department of Scholarship and Student	2300101 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	1,230,000,000.00	-	-	-
Local students	05	05190900100 - Department of Scholarship and Student	2300101 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	2,005,500,000.00	-	-	-
Purchase of new Toyota Hilux Chivian bus, 18 seater bus and 2 Salon Cars	05	05190900100 - Department of Scholarship and Student	2300105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	700,000,000.00	-	-	50,000,000.00
Purchase of Wireless Internet link & Extension	11	05190900100 - Department of Scholarship and Student	2300107 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	-	-	-	10,000,000.00
Renovation of Staff Quarters at Kebbe, Dogan Daji, Rabah, Gonyonyo Isa, Gudu, Gada Birji, Tanasaa and Tambuwel General Hospitals	19	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	200,000,000.00	-	-	20,000,000.00
Construction of public health laboratory at Infectious Diseases Hospital Amanawa	04	052100100100 - Ministry of Health	2300105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - General Medical Services	400,000,000.00	-	-	50,000,000.00
Provision of Incinerator for Medical Waste Disposal to Specialist Hospital	19	052100100100 - Ministry of Health	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	40,000,000.00	-	-	20,000,000.00
Provision of medical furniture & equipment to Specialist Hospital, Maryam Abacha Women's Children Hospital, Orthopedic Hospital, Noma Children Hospital, Sokoto, WCWC and Infectious Diseases Hospital Amanawa.	04	052100100100 - Ministry of Health	2300119 - PURCHASE OF POWER GENERATING SET	70721 - General Medical Services	100,000,000.00	-	-	100,000,000.00
Provision of Hospital beds and Mattresses to General Hospitals at Bala, Birji, Bodinga, Gadabawa S/Birni, Tanasaa Gonyonyo, Kware, Wamaleko and Danje/Shuni	19	052100100100 - Ministry of Health	2300105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - General Medical Services	30,000,000.00	-	-	35,000,000.00
Const. of staff quarters at PHC Dinqvadi	04	052100100100 - Ministry of Health	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	234,957,014.80	-	-	25,000,000.00
Upgrading of Roman Linen Dispensary to Primary Health Centre in Tambuwel LGA	04	052100100100 - Ministry of Health	2300106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	30,000,000.00	-	-	30,000,000.00
Production of Medical stationaries and NHHMS tools to all HFs in the State	04	052100100100 - Ministry of Health	2300105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - General Medical Services	30,000,000.00	-	-	30,000,000.00
Provision and installation of 200KVA standby Generators at Specialist Hospital Sokoto	04	052100100100 - Ministry of Health	2300105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - General Medical Services	60,000,000.00	-	-	30,000,000.00
Upgrading of Central Medical Stores Pharma Grade Store	19	052100100100 - Ministry of Health	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	100,000,000.00	-	-	50,000,000.00
Provision of HIV Testing Kits and P24 Testing kit	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	50,000,000.00	-	-	30,000,000.00
Construction of ICU at Specialist Hospital, Sokoto	04	052100100100 - Ministry of Health	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	-	-	-	50,000,000.00
Upgrading of Primary Health Centre Kuchi in Kebbe LGA, PHC Sanyinna Tambuwel LGA and PHC Achida in Wurmo LGA to General Hospitals in the State	04	052100100100 - Ministry of Health	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	15,000,000.00	-	-	150,000,000.00
Maintenance of Eye Care Units in all the General Hospitals in the State	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	50,000,000.00	-	-	25,000,000.00
Procurement of T & B/Legacy Drugs to treatment centres	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	30,000,000.00	-	-	20,000,000.00
Conducting of visual problems in Primary & Secondary Schools pupils in the State	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	40,000,000.00	-	-	10,000,000.00
Procurement of Ophthalmology Equipment at Specialist Hospital Sokoto	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	20,000,000.00	-	-	50,000,000.00
Provision of food demonstration equipment and Vitamin A for Household prevention to 40 PHCs and 20 General Hospitals	04	052100100100 - Ministry of Health	2300106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	50,000,000.00	-	-	10,000,000.00
Training of 100 Health Workers	04	052100100100 - Ministry of Health	2300105 - PURCHASE OF MOTOR VEHICLES	70721 - General Medical Services	30,000,000.00	-	-	60,000,000.00
Training of SOCHEMA staff on health insurance	04	052100100100 - Ministry of Health	2300105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - General Medical Services	20,000,000.00	-	-	20,000,000.00
Conduct of Operational Research on Malaria, Maternal and child Mortality and Cancer	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	100,000,000.00	-	-	25,000,000.00
Conduct of Survey and census of practicing traditional medicines.	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	10,000,000.00	-	-	10,000,000.00
Construction of Central Incinerator at Medical Store	04	052100100100 - Ministry of Health	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	50,000,000.00	-	-	25,000,000.00
Procurement of 1no Hilux for supportive supervision to 3 Zonal Offices	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	10,000,000.00	-	-	25,000,000.00
Renovation of VHF Wards and Theaters at MANHCH, Sokoto	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70721 - General Medical Services	100,000,000.00	-	-	50,000,000.00
Support World Bank IMPACT PROJECT	19	052100100100 - Ministry of Health	2300106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	222,000,000.00	-	-	50,000,000.00
Monthly update meeting for Maternal and perinatal Death Surveillance and Response (MPDSR) program	04	052100100100 - Ministry of Health	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS					

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project								
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget	
Procurement of cold chain equipment for preservation of vaccines, 40Nos Chest Freezers, 40Nos T.200 Refrigerators, 1000Nos Vaccine Carriers, 40Nos 2.8kVA Gen. Sets, BCG and DPT Syringes, 60,000Nos Ice Packs, 3,000 Vaccine Thermometers, Production of 1mm	10	052100300100 - Primary Health Care Development Agency	23001012 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - Other General Services	-	-	-	20,000,000.00
Training of Health Educators, Provision of IEC materials including Inspectorate activities, maintenance and replacement of Health Education equipment and Community Based Health Volunteers	10	052100300100 - Primary Health Care Development Agency	23000101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	-	-	-	20,000,000.00
Improving routine immunization, Child Nutrition, Contraceptive Services, Skilled Birth Attendance, malaria Control, Elimination of Mother to Child Transmission of HIV and Logistics, supply chain management/ innovation/ Technology and private sector engagement	10	052100300100 - Primary Health Care Development Agency	23000103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	-	10,000,000.00
Repairs of PHC Danchadi in Bodinga LGA	10	052100300100 - Primary Health Care Development Agency	23001005 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - Other General Services	40,000,000.00	-	-	-
Construction of PHCs at Magarya Ward at Wurmo LGA, Magaji Rafi B, Waziri A, Sarkin Musumi A and Sarkin Adja B	10	052100300100 - Primary Health Care Development Agency	23001006 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70133 - Other General Services	500,000,000.00	-	-	-
Renovation of Burnt PHC Kilgiri	13	052100300100 - Primary Health Care Development Agency	23001005 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - Other General Services	30,000,000.00	-	-	-
Supporting routine immunization in the primary, secondary and tertiary health facilities across the State from Bili/Melinda Gates and Danagda Foundations	10	052100300100 - Primary Health Care Development Agency	23000103 - MONITORING AND EVALUATION	70133 - Other General Services	100,000,000.00	-	-	-
Procurement of Equipment and Commodities for Community Health Influencers Program (CHIPS)	10	052100300100 - Primary Health Care Development Agency	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	152,240,000.00	-	-	-
Provision of Infrastructures, Face mask, Purchase of PPEs and other expenditures on Covid-19 pandemic related activities	10	052100300100 - Primary Health Care Development Agency	23000107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	2,158,683,621.60	-	-	-
Solar Street Light	04	052104100100 - Orthopedic Hospital Wamako	23001003 - PURCHASE OF RESIDENTIAL BUILDINGS	70722 - Specialized Medical Services	8,000,000.00	-	-	9,000,000.00
Landscaping	17	052104100100 - Orthopedic Hospital Wamako	23001013 - PURCHASES OF SURVEYING EQUIPMENT	70722 - Specialized Medical Services	10,000,000.00	-	-	10,000,000.00
Purchase and installation of 200kVA Generator	14	052104100100 - Orthopedic Hospital Wamako	23001004 - REHABILITATION / REPAIRS - WATER FACILITIES	70732 - Specialized Hospital Services	10,000,000.00	-	-	10,000,000.00
Repair and Construction of Borehole and Overhead Tanks	04	052104100100 - Orthopedic Hospital Wamako	23001004 - REHABILITATION / REPAIRS - WATER FACILITIES	70722 - Specialized Medical Services	10,000,000.00	-	-	10,000,000.00
Provision of Physiotherapy Equipment	04	052104100100 - Orthopedic Hospital Wamako	23001018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70722 - Specialized Medical Services	15,000,000.00	-	-	13,000,000.00
Procurement of Office Equipment	13	052104100100 - Orthopedic Hospital Wamako	23001017 - MARGIN FOR INCREASES IN COSTS	70722 - Specialized Medical Services	30,000,000.00	-	-	16,000,000.00
Procurement of Medical Furniture and Equipment	13	052104100100 - Orthopedic Hospital Wamako	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70722 - Specialized Medical Services	30,000,000.00	-	-	16,000,000.00
Renovation of Administrative Block	13	052104100100 - Orthopedic Hospital Wamako	23001003 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	30,000,000.00	-	-	16,000,000.00
Procurement of X-Ray Machine	04	052104100100 - Orthopedic Hospital Wamako	23001005 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70722 - Specialized Medical Services	40,000,000.00	-	-	28,000,000.00
Provision of Orthopedic drilling machine	04	052104100100 - Orthopedic Hospital Wamako	23001012 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	50,000,000.00	-	-	30,000,000.00
Renovation of Accident and Emergency Department	04	052104100100 - Orthopedic Hospital Wamako	23001006 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - Specialized Medical Services	100,000,000.00	-	-	60,000,000.00
General Renovation of hospital and quarters	04	052104100100 - Orthopedic Hospital Wamako	23001006 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - Specialized Medical Services	100,000,000.00	-	-	50,000,000.00
Training of Orthopedic staff in and outside Nigeria	05	052104100100 - Orthopedic Hospital Wamako	23001003 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	50,000,000.00	-	-	30,000,000.00
Construction of new admin block and auditorium	05	052110400100 - College of Nursing Sciences	23001006 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	30,000,000.00	-	-	50,000,000.00
Construction of staff quarters, hostels and class rooms	05	052110400100 - College of Nursing Sciences	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	100,000,000.00	6,487,400.00	-	50,000,000.00
Purchase of laboratory equipment	04	052110400100 - College of Nursing Sciences	23001001 - RESEARCH AND DEVELOPMENT	70712 - Other Medical Products	15,000,000.00	-	-	20,000,000.00
Purchase vehicle 28 seater student Bus 2 nos, Hilux and 2nos. Saloon cars.	05	052110400100 - College of Nursing Sciences	23001005 - PURCHASE OF MOTOR VEHICLES	70721 - General Medical Services	100,000,000.00	12,178,080.00	-	50,000,000.00
Rehabilitation of access road within the college.	17	052110400100 - College of Nursing Sciences	23001014 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	10,000,000.00	-	-	25,000,000.00
Renovation of estate motel, museum and demonstration unit	05	052110400100 - College of Nursing Sciences	23001002 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70731 - General Hospital Services	10,000,000.00	6,000,000.00	-	25,000,000.00
Road networking, fencing and general landscaping of the college.	17	052110400100 - College of Nursing Sciences	23001014 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	30,000,000.00	-	-	40,000,000.00
Equipping and furnishing of existing library and Auditorium	05	052110400100 - College of Nursing Sciences	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70931 - Post-Secondary and Non Tertiary Education	50,000,000.00	-	-	50,000,000.00
Purchase of office and class room furniture and equipments.	05	052110400100 - College of Nursing Sciences	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70931 - Post-Secondary and Non Tertiary Education	10,000,000.00	-	-	25,000,000.00
Accreditation Exercises	05	052110400100 - College of Nursing Sciences	23001003 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	25,000,000.00	-	-	15,000,000.00
Annual convocation ceremony	05	052110400100 - College of Nursing Sciences	23001003 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	-	-	-	15,000,000.00
Construction of Additional Classrooms, Examination Halls,etc. to meet the standard for Accreditation Exercises	05	052110400200 - School of Midwifery Tambuwai	23001006 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	25,000,000.00	-	-	25,000,000.00
Construction of common room, latrine and mosque attach to the female hostel.	05	052110400200 - School of Midwifery Tambuwai	23001019 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - Housing Development	50,000,000.00	-	-	25,000,000.00
Construction of central mosque 75 seating capacity	05	052110400200 - School of Midwifery Tambuwai	23001019 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - Religious and Other Community Services	35,000,000.00	-	-	20,000,000.00
Provision of standby generator (200kva), furniture Office Equipments in the College	05	052110400200 - School of Midwifery Tambuwai	23001019 - PURCHASE OF POWER GENERATING SET	70161 - General Public Services N.E.C	35,000,000.00	12,522,000.00	-	20,000,000.00
Construction of laboratory and e-library	05	052110400200 - School of Midwifery Tambuwai	23001011 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - Subsidiary Services to Education	85,410,000.00	-	-	50,000,000.00
Inspection and accreditation visit by regulatory body	05	052110400200 - School of Midwifery Tambuwai	23001003 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	61,750,000.00	8,897,678.00	-	16,000,000.00
Provision of boreholes, reservoir and other accessories.	09	052110400200 - School of Midwifery Tambuwai	23001006 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - General Public Services N.E.C	15,000,000.00	-	-	15,000,000.00
Purchase of vehicle Toyota corolla 3nos, 406, 1no hilux, and 32 seater students bus 1no.	05	052110400200 - School of Midwifery Tambuwai	23001005 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	50,000,000.00	-	-	25,000,000.00
Special intervention (sponsorship of midwives education)	05	052110400200 - School of Midwifery Tambuwai	23001003 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	20,000,000.00	-	-	15,000,000.00
Provision of ICT facilities, Computers and accessories.	11	052110400200 - School of Midwifery Tambuwai	23001013 - PURCHASE OF COMPUTERS	70133 - Other General Services	30,000,000.00	-	-	12,000,000.00
Furnishing of Conference Hall at College of Midwifery Tambuwai	05	052110400200 - School of Midwifery Tambuwai	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	20,000,000.00	18,540,000.00	-	10,000,000.00
Purchase of 3nos Mikano Generator for Admin Block and Hostels at Tambuwai	09	052110400200 - School of Midwifery Tambuwai	23001019 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	60,000,000.00	-	-	25,000,000.00
Fencing of female Hostel	09	052110400200 - School of Midwifery Tambuwai	23001022 - REHABILITATION/REPAIRS OF BOUNDARIES	70611 - Housing Development	-	-	-	30,000,000.00
Renovation of Admin block	06	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001021 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	30,000,000.00	-	-	15,000,000.00
Renovation of 3 block class rooms	06	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001006 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	20,000,000.00	-	-	10,000,000.00
Renovation of male and female hostels.	06	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001001 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - First Stage of Tertiary Education	100,000,000.00	-	-	20,000,000.00
Construction of E-library	06	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001011 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - First Stage of Tertiary Education	30,000,000.00	-	-	25,000,000.00
Purchase of offices and class rooms furniture and equipment	13	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	30,000,000.00	-	-	15,000,000.00
Purchase of vehicle 1no Toyota saloon car, 2nos of Toyota saloon cars for principal officers	13	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001005 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	40,000,000.00	-	-	17,000,000.00
Renovation of Staff quarters	06	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001001 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development	100,000,000.00	32,700,000.00	-	40,000,000.00
Drilling of Borehole and water reticulation for 3 males and 2 females blocks	10	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001005 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - Other General Services	50,000,000.00	-	-	15,000,000.00
Construction of New Class Room	06	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001007 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	20,000,000.00	-	-	115,000,000.00
Purchase of 2no Mikano at SAHT GWD	14	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001019 - PURCHASE OF POWER GENERATING SET	70941 - First Stage of Tertiary Education	20,000,000.00	-	-	10,000,000.00
Purchase of 14nos of refrigerators, 14nos of Television, 14nos of office cabinet, 14nos of air conditioner for principal officers	13	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	-	-	-	15,000,000.00
Purchase of Teaching and learning aids	13	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001024 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - First Stage of Tertiary Education	-	-	-	5,000,000.00
Construction of 2 storey building host block	06	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001002 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	-	-	-	300,000,000.00
Purchase of 1no 28 seater bus for student	13	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001006 - PURCHASE OF BUSES	70133 - Other General Services	-	-	-	30,000,000.00
Accreditation Exercises	13	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001007 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	-	-	-	50,000,000.00
Annual convocation ceremony and printing of certificate	13	052110600100 - Sultan Abdulrahman Sch. of H/Tech.	23001004 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services	-	-	-	25,000,000.00
Purchase of Anti-malaria commodities to 877 Health Facilities	04	052114000100 - Agency for Malaria Control	23001012 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	500,000,000.00	-	-	-
Reclamation, Sand Dunes fixation control/resuscitation of Nurseries, Shelter Belts Establishment.	20	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C	10,000,000.00	-	-	2,000,000.00
Rehabilitation of Degraded Land across the State.	04	053500100100 - Ministry of Environment	23001003 - REHABILITATION / REPAIRS - HOUSING	70541 - Protection of Biodiversity and Landscape	5,000,000.00	-	-	5,000,000.00
Renovation of offices for National Agency for Great Green Wall (NAGGW) and Forestry Research Institute of Nigeria (FRIN) and construction of monument & beautification of Barnawa Seeding Production Center	08	053500100100 - Ministry of Environment	23001006 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70541 - Protection of Biodiversity and Landscape	10,000,000.00	-	-	15,000,000.00
Establishment of 10 hectares of land for plantation of Gum Arabic, Butro-spernum Paradoxan, Cashew, Mango, in Isa and Bilela LGA	20	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70541 - Protection of Biodiversity and Landscape	2,000,000.00	-	-	30,000,000.00
Purchase and Distribution of alternative source of energy by using Solar Energy and make use of Animal dung.	20	053500100100 - Ministry of Environment	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - Environmental Protection N.E.C	55,000,000.00	-	-	5,000,000.00
Purchase of Tippers and Refuse Evacuation Exercise and purchase of 1 unit of water tankers for plantation activities.	06	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70561 - Environmental Protection N.E.C	30,000,000.00	-	-	15,000,000.00
Purchase of Toyota Hilux and 18 Seater Bus for monitoring and inspection.	04	053500100100 - Ministry of Environment	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C	33,000,000.00	-	-	50,000,000.00
Purchase of protective wears for field workers such as Rain Boots, Hand Gloves, Helmets, Reflective Jackets, Nose and Mouth Mask etc.	19	053500100100 - Ministry of Environment	23010138 - PURCHASE OF AERO SPARES/MAINTENANCE	70561 - Environmental Protection N.E.C	5,000,000.00	-	-	10,000,000.00
Purchase of 5 units of Motorcycle for routine inspection of premises, works, and supervision activities of Wurmo Irrigation Scheme.	19	053500100100 - Ministry of Environment	23010104 - PURCHASE MOTOR CYCLES	70561 - Environmental Protection N.E.C	25,000,000.00	-	-	1,000,000.00
Procurement of light waste handling bags and refuse bins.	19	053500100100 - Ministry of Environment	23001022 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - Environmental Protection N.E.C	30,000,000.00	-	-	53,000,000.00
Upgrading of 3 existing Forest Nurseries at Kandam, Murwadata and K/Sarki, production of sapling seedlings, treatment/pruning of trees from inspection of Miste-be (Kauchi) across the State.	04	053500100100 - Ministry of Environment	23001021 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70541 - Protection of Biodiversity and Landscape	40,000,000.00	-	-	30,000,000.00
Purchase of 2 Tractors with complete implements.	02	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70561 - Environmental Protection N.E.C	20,000,000.00	-	-	40,000,000.00
General rehabilitation and furnishing of Bilela Training Centre.	09	053500100100 - Ministry of Environment	23001003 - MONITORING AND EVALUATION	70561 - Environmental Protection N.E.C	10,000,000.00	-	-	1,000,000.00
Climate Change Mitigation Measures	20	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	15,000,000.00	-	-	15

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project							2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description					
Purchase of Public Address Van for Education and mobilizing the general public on environmental issues at a larger perspective.	13	053500100100 - Ministry of Environment	2300101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.		5,000,000.00	-	-	2,000,000.00
Purchase and installation of equipment for Water Soil and related quality analysis.	10	053500100100 - Ministry of Environment	2300111 - PURCHASE OF TRAINS	70561 - Environmental Protection N.E.C.		5,000,000.00	-	-	2,000,000.00
Rehabilitation/repairs of workshop main shade, store, office and provision of necessary equipment materials for maintenance purpose.	04	053500100100 - Ministry of Environment	2300102 - PURCHASE OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.		15,000,000.00	-	-	2,000,000.00
Excavation of Sewage and Waste Materials in misty drainages in Sokoto Metropolis.	19	053500100100 - Ministry of Environment	2300102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.		50,000,000.00	-	-	40,000,000.00
Purchase of protective clothes, boats and other materials for pollution control.	19	053500100100 - Ministry of Environment	2300122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - Environmental Protection N.E.C.		10,000,000.00	-	-	38,000,000.00
Construction of 10 Nos. of Modern Refuse Bunkers.	13	053500100100 - Ministry of Environment	2300119 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - Environmental Protection N.E.C.		100,000,000.00	-	-	91,130,000.00
Provision of skips for refuse evacuation exercise.	09	053500100100 - Ministry of Environment	2300119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70561 - Environmental Protection N.E.C.		2,300,000.00	-	-	10,000,000.00
Construction and installation of Gabion Wire along River bank embankment, stone pitching and retaining wall at Dam embankment side.	09	053500100100 - Ministry of Environment	2300125 - CONSTRUCTION OF POWER GENERATING PLANTS	70561 - Environmental Protection N.E.C.		20,000,000.00	-	-	2,000,000.00
(1) Resodiation of Nurseries and production of planting stocks. (2) Establishment of 10 km Shelter Baby/Kindie across the State (3) Establishment of 15 hectares of firewood plantation at three senatorial districts.	20	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.		60,000,000.00	-	-	10,000,000.00
Establishment of 50 hectares plantation of Jatropa and other indigenous species across the state.	01	053500100100 - Ministry of Environment	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.		4,000,000.00	-	-	20,000,000.00
Construction/Provision of 5 areas Offices in Sokoto Metropolis and One Office at each of the 3 Senatorial District for Environmental Health activities.	09	053500100100 - Ministry of Environment	2300119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70561 - Environmental Protection N.E.C.		-	-	-	2,000,000.00
International Loans/Borrowing from other Entities Organization (UNEP-GEF,National & Local Agencies, NGOs, CBOs etc.)	09	053500100100 - Ministry of Environment	2300107 - MARGIN FOR INCREASES IN COSTS	70561 - Environmental Protection N.E.C.		-	-	-	2,000,000.00
Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues and enactments of the new policy & guidelines for the Ministry/Mobile Court.	02	053500100100 - Ministry of Environment	2300102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.		10,000,000.00	-	-	10,000,000.00
Projects and Programmes under UNFSD Delivery as One.	05	053500100100 - Ministry of Environment	2300101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.		-	-	-	48,870,000.00
Rehabilitation of 33nos Round About	09	053500200100 - Parks and Gardens Agency	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		40,000,000.00	-	-	20,000,000.00
Maintenance of the existing planting and rehabilitation of Barnawa East, West and South	20	053500200100 - Parks and Gardens Agency	2300118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs		10,000,000.00	-	-	5,000,000.00
Purchase of 3 no. water Tankers for watering of flowers and trees planted for beautification of Sokoto metropolis as well as 2no. Toyota Hilux for supervisor officers and management.	06	053500200100 - Parks and Gardens Agency	2300119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs		30,000,000.00	-	-	15,000,000.00
Completion of Kalamabina Children Amusement Parks.	20	053500200100 - Parks and Gardens Agency	2300109 - PURCHASE OF SEA BOATS	70411 - General Economic and Commercial Affairs		50,000,000.00	-	-	50,000,000.00
Landscaping of some strategic places within the metropolis, forces Avenue, Airport Road, Gusu Road, Garba Multi Road.	04	053500200100 - Parks and Gardens Agency	2300102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs		30,000,000.00	-	-	30,000,000.00
Provision and procurement of improved fruits and vegetables seedlings.	01	053500200100 - Parks and Gardens Agency	23040101 - TREE PLANTING	70411 - General Economic and Commercial Affairs		10,000,000.00	-	-	10,000,000.00
Establishment and rehabilitation of orchards.	02	053500200100 - Parks and Gardens Agency	2300112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70411 - General Economic and Commercial Affairs		20,000,000.00	-	-	10,000,000.00
Establishment of proposed Sokoto Zoo	09	053500200100 - Parks and Gardens Agency	23040103 - WILDLIFE CONSERVATION	70411 - General Economic and Commercial Affairs		50,000,000.00	-	-	15,000,000.00
Partnership between the Dept and private Investors on Parks and Recreation.	12	053500200100 - Parks and Gardens Agency	2300114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial Affairs		20,000,000.00	-	-	10,000,000.00
Installation and Maintenance of Streetlights within Sokoto metropolis	06	053500200100 - Parks and Gardens Agency	2300119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs		400,000,001.00	-	-	300,000,000.00
Construction of 4no. Of zonal inspectorate offices at Shagari,Gwadabawa,Isa and S/North	13	055100100100 - Ministry for Local Government and Ch	2300119 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - Other General Services		16,500,000.00	-	-	25,000,000.00
Contribution of Community self help project state wide	13	055100100100 - Ministry for Local Government and Ch	2300119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70131 - Other General Services		40,000,000.00	-	-	40,000,000.00
Construction of 20 unit of mud block houses at each of the 3 senatorial district in the state.	13	055100100100 - Ministry for Local Government and Ch	2300102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70131 - Other General Services		20,000,000.00	-	-	20,000,000.00
Rehabilitation of existing women centres within the state	07	055100100100 - Ministry for Local Government and Ch	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - Other General Services		25,000,000.00	12,522,000.00	-	25,000,000.00
Encouragement of sport activities eg. Langa,Dambakokawa etc. within the state.	02	055100100100 - Ministry for Local Government and Ch	2300104 - ANNIVERSARIES/CELEBRATIONS	70821 - Cultural Services		3,500,000.00	-	-	3,641,400.00
Purchase of 25no. Motor cycles kases for inspectors 23 LG/Govt & HQ	13	055100100100 - Ministry for Local Government and Ch	2300104 - PURCHASE MOTOR CYCLES	70131 - Other General Services		6,210,000.00	8,897,678.00	-	6,460,880.00
Purchase of 3no vehicles for Headquarters & Zonal offices.	13	055100100100 - Ministry for Local Government and Ch	2300105 - PURCHASE OF MOTOR VEHICLES	70131 - Other General Services		25,500,000.00	-	-	29,651,400.00
Purchase of 4 set of Information gazettes for Public Enlistment for 4 Zonal officers.	11	055100100100 - Ministry for Local Government and Ch	2300103 - MONITORING AND EVALUATION	70131 - Other General Services		2,000,000.00	-	-	2,080,800.00
Construction of Pilot workshop Unit for skill acquisition programmes at 4 no zonal offices at Gwd,Yabo,Murruo & S/North.	08	055100100100 - Ministry for Local Government and Ch	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - Other General Services		10,000,000.00	-	-	10,404,000.00
Procurement of Trade Fair exhibit.	13	055100100100 - Ministry for Local Government and Ch	2300105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70131 - Other General Services		4,000,000.00	-	-	4,161,600.00
Capacity building of community development staff & hosting of Conferences.	13	055100100100 - Ministry for Local Government and Ch	2300104 - ANNIVERSARIES/CELEBRATIONS	70131 - Other General Services		3,000,000.00	16,540,000.00	-	3,121,200.00
Counterpart funding to donor agencies & NGOs programmes.	13	055100100100 - Ministry for Local Government and Ch	2300101 - RESEARCH AND DEVELOPMENT	70131 - Other General Services		30,000,000.00	-	-	31,212,000.00
Renovation and Furnishing of Medical Work Unit Specialist Hospital, Sokoto	13	055600100100 - Ministry of Social Welfare	2300105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70131 - General Personnel Services		5,000,000.00	12,195,889.73	-	5,000,000.00
Renovation/furnishing and provision of office equipment at Araea Office etc. for effective service delivery at Area Office.	13	055600100100 - Ministry of Social Welfare	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services		30,000,000.00	-	-	20,000,000.00
Renovation/furnishing and provision of office equipment at Araea Office etc. for effective service delivery at Area Office	13	055600100100 - Ministry of Social Welfare	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services		20,000,000.00	-	-	20,000,000.00
Renovation of Remand Home including Staff Quarters	13	055600100100 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services		50,000,000.00	-	-	20,000,000.00
Renovation and fencing of Rehabilitation centre at Ibrahim Dasuki Road, Sokoto	13	055600100100 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services		40,000,000.00	12,880,990.00	-	20,000,000.00
Construction of additional structures at Orphanage Home, Sokoto	13	055600100100 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services		15,000,000.00	-	-	15,000,000.00
To Train inmates and orphans on carpentry, vulcanizing, barbing etc. and provision of materials to make them self reliant and productive.	05	055600100100 - Ministry of Social Welfare	2300130 - PURCHASE OF RECREATIONAL FACILITIES	71012 - Disability		20,000,000.00	-	-	15,000,000.00
Construction of additional structures at Children's Home, Sokoto	02	055600100100 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - Other General Services		25,000,000.00	-	-	15,000,000.00
Renovation and Furnishing of existing structures at Children's Home, Sokoto	02	055600100100 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - Other General Services		10,000,000.00	-	-	10,000,000.00
To renovate and rehabilitate Area Offices and School Services Unit at Katina Road, Sokoto	13	055600100100 - Ministry of Social Welfare	2300106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70131 - General Personnel Services		20,000,000.00	-	-	10,000,000.00
Sumrah Mass Marriage for 150 beneficiaries in 23 LGAs	02	055600100100 - Ministry of Social Welfare	2300104 - ANNIVERSARIES/CELEBRATIONS	70851 - R&D Recreation, Culture and Religion		50,000,000.00	-	-	25,000,000.00
Furnishing of 4nos workshop at Rehabilitation Centre, Sultan Ibrahim Dasuki Road, Sokoto	13	055600100100 - Ministry of Social Welfare	2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services		50,000,000.00	-	-	25,000,000.00
Provision of sporting equipment and facilities at Social Welfare Institutions	13	055600100100 - Ministry of Social Welfare	2300108 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70131 - General Personnel Services		10,000,000.00	-	-	10,000,000.00
Construction of 3 Mega Zonal Acquisition Centre at Yabo, Wurruo and Sokoto	02	055600100100 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services		71,000,000.00	12,896,000.00	-	41,000,000.00
Assistance to graduates with take-off materials in order establish their own business, 2000 at 23 LGAs	03	055600100100 - Ministry of Social Welfare	2300104 - ANNIVERSARIES/CELEBRATIONS	70131 - Other General Services		100,000,000.00	-	-	50,000,000.00
Establishment of Skills Acquisition Training Center in the State	05	055600100100 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - Other General Services		50,000,000.00	-	-	25,000,000.00
Construction of Approved school phase I	13	055600100100 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services		45,000,000.00	-	-	15,000,000.00
CONSTRUCTION OF NEW & COMPLETION OF ONGOING RURAL ELECTRIFICATION ON PROJECT ACROSS THE STATE INCLUDING CONSTITUENCY PROJECT	09	055700100100 - Ministry for Rural Development	2300103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - Other General Services		622,000,000.00	-	-	800,000,000.00
FENCING & RENOVATION OF CENTRAL SERVICE WORK SHOP AT N/SAHOM AREA	13	055700100100 - Ministry for Rural Development	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - Other General Services		5,000,000.00	-	-	-
TO PURCHASE OF HILUX VEHICLES FOR ZONAL OFFICES	13	055700100100 - Ministry for Rural Development	2300105 - PURCHASE OF MOTOR VEHICLES	70131 - Other General Services		20,000,000.00	-	-	15,000,000.00
REHABILITATION/REPAIRS OF RURAL ELECTRICITY FACILITIES	13	055700100100 - Ministry for Rural Development	2300102 - REHABILITATION / REPAIRS - ELECTRICITY	70131 - Other General Services		-	-	-	50,000,000.00
REPAIR OF ELECTRICITY EQUIPMENT	13	055700100100 - Ministry for Rural Development	2300102 - REHABILITATION / REPAIRS - ELECTRICITY	70131 - Other General Services		618,542,877.00	-	-	600,000,000.00
STATE WIDE RURAL ROADS	13	055700100100 - Ministry for Rural Development	2300114 - CONSTRUCTION / PROVISION OF ROADS	70131 - Other General Services		1,500,756,050.00	-	-	1,800,000,000.00
CONSTITUENCY PROJECT INCLUDING RAMP (ROADS)	13	055700100100 - Ministry for Rural Development	2300114 - CONSTRUCTION / PROVISION OF ROADS	70131 - Other General Services		506,500,000.00	-	-	1,471,924,284.44
MAINTENANCE OF EXISTING PROJECT RURAL ROAD, RURAL WATER, RURAL ELECTRIFICATION	13	055700100100 - Ministry for Rural Development	2300113 - REHABILITATION / REPAIRS - ROADS	70131 - Other General Services		120,000,000.00	-	-	250,000,000.00
CONSTRUCTION OF MODSCE GAZALI 14KM ROAD	13	055700100100 - Ministry for Rural Development	2300114 - CONSTRUCTION / PROVISION OF ROADS	70131 - Other General Services		40,000,000.00	-	-	50,000,000.00
CONSTRUCTION OF 14KM ROAD FROM ISA TO KIWANAR ISA	13	055700100100 - Ministry for Rural Development	2300114 - CONSTRUCTION / PROVISION OF ROADS	70131 - Other General Services		20,000,000.00	-	-	25,000,000.00
PROCUREMENT OF 200KWS 18KV POWER GENERATING MACHINES	10	055700100100 - Ministry for Rural Development	2300105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - Other General Services		500,000,000.00	-	-	1,000,600,756.60
PROCUREMENT OF CRANE LORRY, 2no TOYOTA HILUX, 1 WATER TANK	09	055700100100 - Ministry for Rural Development	2300103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - Other General Services		50,000,000.00	-	-	50,000,000.00
PURCHASE OF BOREHOLE DRILLING CHEMICALS AND OTHER WORKING MATERIALS	13	055700100100 - Ministry for Rural Development	2300105 - PURCHASE OF MOTOR VEHICLES	70131 - Other General Services		50,000,000.00	-	-	50,000,000.00
PURCHASE OF BOREHOLE DRILLING CHEMICALS AND OTHER WORKING MATERIALS	10	055700100100 - Ministry for Rural Development	23040105 - WATER POLLUTION PREVENTION & CONTROL	70531 - Pollution Abatement		20,000,000.00	-	-	20,000,000.00
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Sokoto State Government 2021 Approved Budget - Capital Expenditure by Programme				
Code	Policy	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	96,910,226,063.60	7,298,326,638.07	95,097,130,973.13
01	Economic Empowerment Through Agriculture (General)	4,593,730,232.93	157,286,005.05	9,034,636,000.00
02	Societal Re-orientation (General)	980,450,000.00	275,857,639.78	1,075,641,400.00
03	Poverty Alleviation	585,000,000.00	5,000,000.00	614,414,620.00
04	Improvement to Human Health (General)	10,831,397,014.80	881,407,318.36	9,181,454,977.88
05	Enhancing Skills and Knowledge (General)	23,299,597,692.97	3,069,189,984.61	16,443,069,827.56
06	Housing and Urban Development (General)	11,635,968,073.30	442,213,923.05	10,177,755,317.59
07	Gender (General)	1,725,000,000.00	36,248,597.12	310,000,000.00
08	Youth (General)	1,491,500,000.00	176,790,871.00	2,790,404,000.00
09	Environmental Improvement (General)	1,829,632,202.00	55,211,472.00	1,780,000,000.00
10	Water Resources and Rural Development	8,065,423,621.60	972,810,826.58	5,196,000,756.60
11	Information Communication and Technology (General)	1,848,535,000.00	-	2,979,090,800.00
12	Growing the Private Sector	488,500,000.00	40,027,238.19	1,683,460,000.00
13	Reform of Government and Governance (General)	11,499,637,226.00	741,481,140.33	15,587,116,364.44
14	Power (General)	950,000,000.00	50,592,400.00	535,000,000.00
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Road (General)	3,999,860,000.00	250,918,114.00	5,423,351,909.06
18	Airways (General)	-	-	-
19	COVID-19	12,891,995,000.00	143,291,108.00	12,173,735,000.00
20	CLIMATE CHANGE	194,000,000.00	-	112,000,000.00
21	Oil and Gas Infrastructure (General)	-	-	-

Sokoto State Government 2021 Approved Budget - Climate Change Expenditure								
Programme Code	Admin Code	Project Description	Economic Code	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget	Admin	Economic
20	0535001001	Reclamation, Sand Dunes fixation control resuscitation of Nurseries, Shelter Belts Establishment.	23040102	10,000,000.00	0.00	2,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
20	0535001001	Establishment of 10 hectares of land for plantation of Gum Arabic, Butro-spernum Paradoxian, Cashew, Mango, in Isa and Illela LGA	23040101	2,000,000.00	0.00	30,000,000.00	Ministry of Environment	TREE PLANTING
20	0535001001	Purchase and Distribution of alternative source of energy by using Solar Energy and make use of Animal dung.	23010101	55,000,000.00	0.00	5,000,000.00	Ministry of Environment	PURCHASE / ACQUISITION OF LAND
20	0535001001	Climate Change Mitigation Measures	23040102	15,000,000.00	0.00	15,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
20	0535001001	Establishment of 30km Roadside plantation.	23040101	2,000,000.00	0.00	30,000,000.00	Ministry of Environment	TREE PLANTING
20	0535001001	of 10 km Shelter Belts/Roadside across the State (3) Establishment of 15 hectares of firewood plantation at three senatorial districts.	23040102	60,000,000.00	0.00	10,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
20	0535002001	Maintenance of the existing planting and rehabilitation of Barnawa East, West and South	23030118	10,000,000.00	0.00	5,000,000.00	Parks and Gardens Agency	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
20	0535002001	beautification of Sokoto metropolis as well as 2no. Toyota Hilux for supervision officers and management.	23020119	30,000,000.00	0.00	15,000,000.00	Parks and Gardens Agency	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES

Sokoto State Government 2021 Approved Budget - Capital Expenditure on Covid-19								
Programme Code	Admin Code	Project Description	Economic Code	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget	Admin	Economic
19	02380030000	Establishment of ICT Purchase of Equipment, Motor Vehicles etc. to coordinate the activities of NIGERIA CARES Programmes in the State	2380103	100,000,000.00	0.00	55,000,000.00	Ministry of Budget and Economic Planning	MONITORING AND EVALUATION
19	02521030000	Mobilize Rural Population for effective participation if WASH activities within their localities	2350101	15,000,000.00	0.00	15,000,000.00	RUWASA	RESEARCH AND DEVELOPMENT
19	02521030000	Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase of 3 Hilux 4 Wheel drives	2350103	15,000,000.00	0.00	15,000,000.00	RUWASA	MONITORING AND EVALUATION
19	02150010000	Procurement of 30,000 bags of assorted grains for state buffer stock and produce inspection/rebagging materials and uniforms/badges	2301027	250,000,000.00	90,000,000.00	150,000,000.00	Ministry of Agriculture & Natural Resource	PURCHASE OF AGRICULTURAL EQUIPMENT
19	02150010000	Earth Dam construction (Kakaskaka, TidiBake, Goronyo, Roms, Tambuwil, Isa, Kahali and Yabo)	2301113	3,500,000,000.00	0.00	4,000,000,000.00	Ministry of Agriculture & Natural Resource	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES
19	02150010000	Construction of Irrigation Scheme at Kebbe, Silame and Rahali	2301113	200,000,000.00	0.00	1,000,000,000.00	Ministry of Agriculture & Natural Resource	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
19	02150010000	Commodity value chains development, Rice Cassava, Tomato, Wheat, Sorghum etc. growth enhancement scheme (GES), Agriculture-Mechanization, Youth in Agriculture, Micro credit loans, MSMEs and market facilitation.	2340101	100,000,000.00	0.00	50,000,000.00	Ministry of Agriculture & Natural Resource	TREE PLANTING
19	02150010000	Commercial Agric. Credit Scheme to Enhance Agricultural production in the State (CACS)	2301027	4,000,000,000.00	0.00	4,000,000,000.00	Ministry of Agriculture & Natural Resource	PURCHASE OF AGRICULTURAL EQUIPMENT
19	02220010000	To provide incentive to the Informal Sector of the Economy through provision of tools/Machineryes and operational financing to cushion the negative effect of Covid-19	2305103	178,000,000.00	0.00	80,000,000.00	Ministry of Commerce and Industry	MONITORING AND EVALUATION
19	02220510000	Payment of principal and interest, on MSMEs Loans from CBN and other Development Financial Institutions and provide support to ailing MSMEs to stimulate Economic Growth, Guarantee livelihood of Household, Prevent jobless and Create new Employment.	2305103	1,950,000,000.00	0.00	350,000,000.00	Sokoto State SME Development Agency	MONITORING AND EVALUATION
19	02680010000	Procurement of biologic & Drugs, Renovation of Existing Vet. Clinics in some Local Government/Town.	2301006	30,000,000.00	0.00	5,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	02680010000	Construction of control post along border, Rehabilitation & equipping of Existing control post/Tra stations and Rehabilitation of Kara market.	2301022	30,000,000.00	0.00	25,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS
19	02680010000	1. Re-demarcation of Existing stock route at Bodinga Bachaka Gande/Katami and Demarcation of other identified stock route with concrete pillars.	2301022	20,000,000.00	0.00	40,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS
19	02680010000	Construction of 5 earth Dams across the State/Rehabilitation & Reconstruction of damaged earth dams at Silame and Turuta and Construction of boardwalk in 3 grazing areas across the state.	2301016	20,000,000.00	0.00	100,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF WATER-WAYS
19	02680010000	Pasture Development in 3 Senatorial districts in the state, Purchase of survey equipmt. And Purchase of Motorcycles for grazing land control and inspection.	2301004	50,000,000.00	0.00	50,000,000.00	Ministry of Animals and Fisheries Development	PURCHASE MOTOR CYCLES
19	02680010000	Improvement in hide/skin activities & Tanneries through adoption of modern technology, Capacity building & training on related modern technology.	2305103	15,000,000.00	0.00	15,000,000.00	Ministry of Animals and Fisheries Development	MONITORING AND EVALUATION
19	02680010000	Expansion of Dairy Plant at sokoto dairy plant complex.	2301018	20,000,000.00	0.00	60,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
19	02680010000	Development of Kusanu Grazing reserve for pasture development seeds multiplication, Walwer development, Construction of 4 food of livestock services centres at Isa G/Bawa, Tsauana & Tamboual and Procurement & sales of U/feeds to target farmers	2301113	20,000,000.00	0.00	20,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
19	02680010000	Provision for credit facilities to livestock and fish farmers cooperatives and individual.	2305107	40,000,000.00	0.00	60,000,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	02680010000	Procurement of assorted supplementary and pelleted fish feeds for sales to farmers at concessionary rate.	2305107	165,000,000.00	0.00	200,000,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	02680010000	Sensitisation & mobilisation on new technology for proper adoption to increase production and Advocacy visit traditional institution and stakeholders to establish enabling environment for successful conduct of the activities	2305103	10,000,000.00	0.00	5,000,000.00	Ministry of Animals and Fisheries Development	MONITORING AND EVALUATION
19	02680010000	Const. and equipping of proposed Veterinary hospital in line with OIE regulations, Installation of Veterinary equipment and Training on operations & maintenance of equipment	2301006	50,000,000.00	0.00	40,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	02680010000	Multiplication & conservation of the pelleted and endangered fish and livestock species	2340103	100,000,000.00	0.00	50,000,000.00	Ministry of Animals and Fisheries Development	WILDLIFE CONSERVATION
19	02680010000	Development of Poultry Sub-Sector through empowerment, Rehabilitation and establishment of feed mill & hatcheries with equipment, Procurement of young chicks & poultry feeds.	2301012	264,985,000.00	0.00	500,000,000.00	Ministry of Animals and Fisheries Development	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES
19	02680010000	Establishment of Rupa settlement in some selected areas	2301007	20,000,000.00	0.00	75,000,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	02680010000	Maintenance & sustenance of established abattoir and Construction and Installation of equipment of new abattoir	2301113	30,000,000.00	0.00	10,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
19	02680010000	Construction of Earth Dams at LIRC Dogon Daji	2301005	5,000,000.00	0.00	40,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF WATER FACILITIES
19	02680010000	Small Ruminants (Sheep & Goat Fattening) Scheme	2305107	10,000,000.00	0.00	270,635,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	05210010000	Const. of staff quarters at PHC Dinyadi	2301001	234,957,014.00	0.00	25,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
19	05210010000	Production of Medical stationnaires and NHIMS tools to all HFs in the State	2301022	30,000,000.00	0.00	30,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	05210010000	Upgrading of Central Medical Stores Pharma Grade Store	2301005	100,000,000.00	0.00	50,000,000.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
19	05210010000	Procurement of T.B./Leprax Drugs to treatment centres	2301022	30,000,000.00	0.00	20,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	05210010000	Construction, equipping of Diagnostic Centre at Farfura Sokoto	2301006	832,000,000.00	0.00	500,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	05210010000	Establishment /Operationalisation of medical consumables mgmt. Agency	2301006	200,000,000.00	0.00	100,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	05210010000	Provision of Infrastructures, Facemask, Purchase of PPEs and other expenditures on Covid-19 pandemic related activities	2301006	2,166,500,000.00	775,284,007.58	50,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	05210010000	Projects and Programmes under UNSOF Delivery as One	2305103	0.00	0.00	1,074,568,160.00	Ministry of Health	MONITORING AND EVALUATION
19	05211140000	Purchase of Anti-malaria commodities to 877 Health Facilities	2301022	0.00	0.00	509,000,000.00	Agency for Malaria Control	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	05350010000	Purchase of protective wears for field workers such as Rain Boots, Hand Gloves, Helmets, Reflective Jackets, Nose and Mouth Mask etc.	2301038	5,000,000.00	0.00	10,000,000.00	Ministry of Environment	PURCHASE OF AERO SPARES/MAINTENANCE
19	05350010000	Purchase of 5 units of Motorcycle for routine inspection of premises, works, and supervision activities of Worno Irrigation Scheme.	2301004	25,000,000.00	0.00	1,000,000.00	Ministry of Environment	PURCHASE MOTOR CYCLES
19	05350010000	Procurement of light waste handling bags and refuse bins.	2301022	30,000,000.00	0.00	53,000,000.00	Ministry of Environment	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	05350010000	Purchase of Knapsack Sprays, Fogging Machines, Motorized Fumigation, Insecticides, Pesticides and Herbicides.	2301005	50,000,000.00	0.00	40,000,000.00	Ministry of Environment	PURCHASE OF MOTOR VEHICLES
19	05350010000	Introducing the General Public to alternative and safer sources of energy against the use of firewood in order to check desertification.	2340102	57,000,000.00	0.00	5,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
19	05350010000	Recycling of useful waste materials.	2340102	50,000,000.00	0.00	30,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
19	05350010000	Solid Waste collection and disposal in Sokoto Metropolis.	2340105	100,000,000.00	33,291,108.00	100,000,000.00	Ministry of Environment	WATER POLLUTION PREVENTION & CONTROL
19	05350010000	Construction of public conveniences and rehabilitation of dormant ones.	2301001	5,000,000.00	0.00	1,000,000.00	Ministry of Environment	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
19	05350010000	Purchase of 1 Nos. Holes, 1 units of Wheel Loaders and maintenance of equipment and machineryes for sanitation activities.	2301005	30,000,000.00	20,000,000.00	110,000,000.00	Ministry of Environment	PURCHASE OF MOTOR VEHICLES
19	05350010000	Application/Provision of E.I.A on all projects both public and private.	2305102	30,000,000.00	0.00	55,000,000.00	Ministry of Environment	COMPUTER SOFTWARE ACQUISITION
19	05350010000	Evacuation of Sewage and Waste Materials in major drainages in Sokoto Metropolis.	2340102	50,000,000.00	0.00	40,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
19	05350010000	Purchase of protective clothes, boots and other materials for pollution control.	2301022	10,000,000.00	0.00	38,000,000.00	Ministry of Environment	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	01110200000	TRANSPORT EMPOWERMENT	2301008	10,000,000.00	0.00	30,000,000.00	Poverty Eradication Programme	PURCHASE OF BUSES
19	01111020000	WOMEN EMPOWERMENT	2301027	30,000,000.00	0.00	50,000,000.00	Poverty Eradication Programme	PURCHASE OF AGRICULTURAL EQUIPMENT
19	01110200000	FARMERS EMPOWERMENT	2301027	20,000,000.00	0.00	10,000,000.00	Poverty Eradication Programme	PURCHASE OF AGRICULTURAL EQUIPMENT
19	01110200000	YOUTH EMPOWERMENT	2301004	50,000,000.00	0.00	20,000,000.00	Poverty Eradication Programme	PURCHASE MOTOR CYCLES
19	01110200000	COOPERATIVE EMPOWERMENT	2301004	40,000,000.00	0.00	10,000,000.00	Poverty Eradication Programme	PURCHASE MOTOR CYCLES
19	01720010000	Construction and Rehab & Center ies along Birnin Kebbi/Daga road, Gaseu/Kano road, Wamakko/Bunkari road & Reh. Eids Praying grounds & Cemeteries across the 23 local Gov't.	2305104	50,000,000.00	0.00	100,000,000.00	Ministry for Religious Affairs	ANNIVERSARIES/CELEBRATIONS
19	01720010000	To purchase 10,000 bags of Grains for distribution to Jumuat mosques Imams, District heads, village heads and Religious leaders	2305104	0.00	0.00	150,000,000.00	Ministry for Religious Affairs	ANNIVERSARIES/CELEBRATIONS
						3,449,233,150.00		

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND SEVENTY SIX BILLION, SIX HUNDRED AND EIGHTY FIVE MILLION, FIVE HUNDRED AND THIRTY FIVE THOUSAND, SIX HUNDRED AND THIRTY THREE THOUSAND NAIRA, FORTY SEVEN KOBO FOR THE SERVICES OF SOKOTO STATE GOVERNMENT FOR THE YEAR ENDING ON THE THIRTY FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY ONE



LAW NO: 6 2020

BE IT ENACTED by the House of Assembly of Sokoto State of Nigeria as follows:-

Citation & Date of Commencement

1. This Law may be cited as the Appropriation Law, 2021 and shall come into operation on the 1st day of January, 2021.

Issue and Appropriation of (₦176,685,535,633.47)

2. The Accountant General may when authorized so to do by warrants issued by the Commissioner of Finance, pay out of Consolidated Revenue Fund during the year ending on the 31st December, 2021 the sums approved by the warrants not exceeding in the whole the sum of **One Hundred and Seventy Six Billion, Six Hundred and Eighty Five Million, Five Hundred and Thirty Five Thousand, Six Hundred and Thirty Three Thousand Naira, Forty Seven Kobo (₦176,685,535,633.47)** being the total of the amount specified in the Schedule.

Schedule

3. The said sum shall be deemed to have been appropriated for the purpose and in the manner specified in the Schedule to this Law.

SCHEDULE		
2021 RCURRENT EXPENDITURE		
ECONOMIC CODE	MINISTRY AND DEPARTMENTS	APPROVED ESTIMATE 2021
0111001001	Government House	2,400,815,031.92
0111001002	Office of the Deputy Governor	258,594,171.00
0125001001	Admin & General Services/Head of Serv.	1,300,992,673.38
0124001001	Home Affairs	920,496,838.84
0211184001	Ministry for Religious Affairs	1,196,227,610.00
0111044001	Ministry for Special Duties	53,300,000.00
0111018001	Careers & Special Services	1,877,119,817.77
0151001001	Min. For L/ Govt. & Comm. Development	131,129,887.97
0111045001	Establishment & Pension	520,143,457.00
0111013001	Political Affairs / S.S.G. office	8,190,530,738.00
0215001001	Min. of Agriculture & N/Resource	258,400,033.00
0222001001	Min. of Commerce, Indus. & Coop.	162,983,701.44
0517001001	Ministry of Basic Education	2,240,458,728.15
0517001005	Min. of Higher Education	114,769,221.96

0220001001	Ministry of Finance	2,011,249,281.50
0521001001	Ministry of Health	2,902,246,711.12
0123001001	Ministry of Information	242,554,646.00
0326001001	Ministry of Justice	452,000,000.00
0112001001	Legislature	2,470,860,416.27
0234001001	Ministry of Works & Transport	482,693,416.83
0252001001	Min. of Water Resources	468,131,205.33
0514001001	Min. for Women Affairs	162,942,363.38
0326051001	Judiciary - (1) High Court	854,041,298.96
0140002001	Local Government Audit	108,725,736.63
0147002001	Local Government Service Comm.	24,723,936.28
0140001001	Office of the Auditor General	482,867,209.02
0147001001	Civil Service Commission	115,383,175.00
0318011001	Judiciary .Service Comision	73,270,359.64
0253001001	Min. Lands, Housing & Survey	181,556,712.26
0228001001	Min. For Science & Technical Education	1,363,500,796.00
0215115001	Min. of Animal Health & Fisheries Development	595,350,000.00
0451001001	Sokoto Urban & Reg. Planning Department	86,215,265.80

0231003001	Ministry for Rural Development	200,160,763.79
0326053001	Sharia Court of Appeal	624,230,674.00
0148001001	State Ind. Electoral Commission	838,041,928.00
0112003001	House Service Commission	74,923,731.21
0551003001	Min. of Social Welfare & Culture	676,000,000.00
0517056001	Dept. For Scholarship and Students Matters	3,246,679,620.83
0220003001	Min. For Budget & Economic Planning	620,194,841.70
0220007001	Office of the Accountant General	833,000,000.00
0513053001	Dept. For Physically Challenged	29,500,000.00
0535001001	Min. of Environment	356,945,148.70
0233051001	Min. for Solid Minerals & Natural Resources	103,354,316.61
0513001001	Min. of Youth and Sports Development	1,020,750,761.66
0211184002	Zakkat Endowmen (Waqf) Commission	349,020,086.00
0250001001	Fiscal Responsibility Commission	42,000,000.00
0231001001	Ministry of Energy	50,523,753.00
0236001001	Min. of Culture & Tourism	74,357,354.54
0253003001	Tenancy and safety of persons commission	130,000,000.00
Sub-total		41,973,957,420.49

022201010100	Pension and Gratuity	4,200,000,000.00
0211184002013	Internal Debts Services	10,726,517,733.05
21010101/22040101	Subventions	24,257,929,536.80
	Total Capital Expenditure	95,527,130,973.13
	Grand Total	176,685,535,663.47
CAPITAL EXPENDITURE SCHDULE 2021		
IPSAS CODE	SECTORS	APPROVED ESTIMATES 2021
	<u>ECONOMIC SECTOR</u>	
0215001001	Agric. Including Irrig.	10,962,000,000.00
0215115002	Livestock	
0215109001	Forestry	
0215115001	Fisheries	4,279,515,000.00
0236001001	Tourism	651,000,000.00
0215110001	FASCO	800,509,000.00
0215111001	SADP	208,000,000.00
0234004001	SORMA	75,000,000.00
0234056001	SECCO	40,000,000.00
0215105001	Fadama III Nig.cares support prog.	3,103,842,000.00

0231003001	Rural Dev.	6,182,525,041.04
011020001	Poverty	120,000,000.00
022001001	Commerce, Ind.& Co-op.	1,917,465,000.00
022001001	SOSMEDA	465,000,000.00
0234001001	Transport	5,293,351,909.06
	SUB-TOTAL	34,098,207,950.10
	<u>SOCIAL SECTOR</u>	
0517001001	Basic Education	3,452,562,327.56
0517010001	Agency for Mass Education	30,000,000.00
0517011001	Agency for Nomadic Education	58,500,000.00
0517057001	Female Education Board	180,000,000.00
0517031001	Arabic and Islamic Educ. Board	140,500,000.00
0517003001	SUBEB	2,202,000,000.00
0517031001	Sultan Maccido Institute	15,000,000.00
0517001005	Higher Education	585,000,000.00
051702100100	State University	1,910,400,000.00
051701800100	Ummaru Ali S. Polytechnic	515,000,000.00
051701900100	Shehu Shagari C.O.E	1,160,000,000.00

0326006001	College of Legal Studies	316,000,000.00
021502100100	College of Agric	486,775,000.00
0521106001	Sultan Abdurahman Sch.of Health Tech.	707,000,000.00
0521104001	College of Nursing Sciences	375,000,000.00
0521104002	College of Nursing Sciences Tambuwal	288,000,000.00
0517021002	College of Basic & Remedial Std.	406,500,000.00
0517008001	Library Board	125,500,000.00
051705600100	Dept. for Schorlarship and Student Matters	60,000,000.00
0517055002	Science & Technology	4,710,000,000.00
0521001001	Health	6,875,568,160.00
0521002001	Contributory Health Care mgt. Agency	100,000,000.00
0521003006	Primary Healthcare Dev. Agency	50,000,000.00
01133001000	SOSACAT	50,000,000.00
0521003008	Orthopaedic Hospital	298,000,000.00
0514001001	Women Affairs	858,180,964.00
0123001001	Information	408,400,000.00
023057001	Social Development	341,000,000.00

0513001002	Youth Development	1,348,000,000.00
0580053001	Physically Challenged	50,000,000.00
	SUB-TOTAL	28,102,886,451.56
	<u>REGIONAL DEVELOPMENT</u>	
0236001001	Water Resources	320,000,000.00
025210100100	RUWASSA	2,500,000,000.00
025200100100	Water Board	1,380,000,000.00
0252103001001	Office of the Surveyor Gen.	230,000,000.00
02451001001	Urban Planning	2,735,000,000.00
0260001001	Housing	130,000,000.00
0245300100101	Town and Country Plan.	5,196,755,317.59
0253002001	Sokoto Geographical Information System	210,000,000.00
015100100100	Community Development	200,733,280.00
0435001001	Environment	1,968,000,000.00
0435016001	SEPA	-
0233051001	Solid Minerals & Natural Resources	787,000,000.00
0231001001	Energy	480,000,000.00
	SUB-TOTAL	16,137,488,597.59

	<u>ADMINISTRATION AND GENERAL SERVICES</u>	
0125001001	Office of the Head of Service	1,120,000,000.00
011013008	Home Affairs	147,000,000.00
011184001	Religious Affairs	1,880,000,000.00
011013001	Political Affairs	1,844,414,620.00
011018001	Carreers	140,000,000.00
0220001001	Min. of Finance	2,292,000,000.00
0220003001	Min. for Budget	1,910,295,853.88
0318011001	Judicial Service Commission	40,650,000.00
014800100101	Independent Electoral Commission	141,500,000.00
012004001	House Service Commission	102,000,000.00
0326002001	Law Reform Commission	60,000,000.00
0111184002	Zakkat & Waqaf Commission	420,000,000.00
0124007001	Fire Service	400,000,000.00
0123013001	Government Printing	10,000,000.00
011080010	State Emergency Agency	805,187,500.00
012320074	Bureau for Public Procurement	25,000,000.00
0435002001	Parks and Garding	465,000,000.00
11013009	Special Duties	38,000,000.00
	SUB-TOTAL	11,841,047,973.88

	LAW AND JUSTICE	
0326001001	Min. of Justice	530,000,000.00
032605100100	High Court of Justice	3,074,000,000.00
0326053001	Shari'a Court of Appeal	390,000,000.00
012001001	Legislature	1,353,500,000.00
	SUB-TOTAL	5,347,500,000.00
	GRAND-TOTAL:-	95,527,130,973.13

MADE AT SOKOTO THIS 23rd DAY OF December.....2020

A

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found it to be a true and correctly printed copy of the said Bill



ABDULRAZAK SHEHU
CLERK TO THE HOUSE

B

I ASSENT THIS 23rd DAY OF December.....2020



AMINU WAZIRI TAMBUWAL
GOVERNOR
SOKOTO STATE OF NIGERIA

C

I WITHHOLD MY ASSENT THIS DAY OF2020

**AMINU WAZIRI TAMBUNWAL
GOVERNOR,
SOKOTO STATE OF NIGERIA**

D

Passed again by the Sokoto State House of Assembly by two-third majority this
..... Day of2020

**Speaker
Sokoto State House of Assembly**