

Sokoto State Government 2021 Approved Budget Summary

Item	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Opening Balance	1,492,302,000.00		11,340,879,478.80
Recurrent Revenue	64,904,787,001.88	49,133,691,036.17	95,838,296,430.67
Statutory Allocation	29,575,327,328.88	29,728,472,309.69	48,773,903,980.42
VAT	18,007,258,664.00	10,824,269,087.69	17,052,170,179.01
Internal Revenue	17,322,201,009.00	8,580,949,638.79	30,012,222,271.24
Other Federation Account	-	-	-
Other Revenue	0.00	0.00	0.00
Recurrent Expenditure	66,884,171,754.30	32,522,903,684.33	81,158,404,690.34
Personnel	32,538,205,759.20	22,920,672,162.70	34,666,616,364.77
Overheads	27,610,706,858.00	7,471,514,812.51	31,565,270,592.52
Social Benefits	5,184,754,515.10	2,130,716,709.12	4,200,000,000.00
Grants and Subsidies	-	-	-
Debt Service	1,550,504,622.00	-	10,726,517,733.05
Transfer to Capital Account	- 487,082,752.42	16,610,787,351.84	26,020,771,219.13
Capital Receipts	97,997,308,816.02	-	69,506,359,754.00
Grants	12,551,332,082.62	-	10,345,759,754.00
Loans	64,403,976,733.40	-	47,975,600,000.00
Other Capital Receipts	21,042,000,000.00	-	11,185,000,000.00
Capital Expenditure	97,510,226,063.60	7,298,326,638.07	95,527,130,973.13
Total Revenue (including OB)	164,394,397,817.90	49,133,691,036.17	176,685,535,663.47
Total Expenditure	164,394,397,817.90	39,821,230,322.40	176,685,535,663.47
Closing Balance	-	9,312,460,713.77	- 0.00

Sokoto State Government 2021 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	34,666,616,364.77	46,491,788,325.57	81,158,404,690.34	95,527,130,973.13	176,685,535,663.47
010000000000	Administration Sector	5,932,334,151.64	18,781,932,585.06	24,714,266,736.70	8,685,002,120.00	33,399,268,856.70
011100000000	Government House	379,977,626.23	2,851,490,322.00	3,231,467,948.23	1,000,187,500.00	4,231,655,448.23
011100100100	Government House	198,783,404.82	2,204,490,322.00	2,403,273,726.82	-	2,403,273,726.82
011100100200	Office of the Deputy Governor	32,594,171.00	381,000,000.00	413,594,171.00	-	413,594,171.00
011100800100	State Emergency Management Agency (SEMA)	10,752,326.00	12,000,000.00	22,752,326.00	805,187,500.00	827,939,826.00
011101000100	Bureau for Public Procurement and Price Intelligence	12,234,005.00	10,000,000.00	22,234,005.00	25,000,000.00	47,234,005.00
011102000100	Poverty Eradication Programme	31,533,149.40	190,000,000.00	221,533,149.40	120,000,000.00	341,533,149.40
011103300100	SOSACAT	15,954,320.00	5,000,000.00	20,954,320.00	50,000,000.00	70,954,320.00
011103500100	Local Government Pension Board	20,350,000.00	30,000,000.00	50,350,000.00	-	50,350,000.00
011103500200	Primary School Staff Pension Board	13,255,156.00	7,000,000.00	20,255,156.00	-	20,255,156.00
011103700100	Pilgrims Welfare Agency	44,521,094.01	12,000,000.00	56,521,094.01	-	56,521,094.01
012700000000	Ministry for Special Duties	184,996,441.44	63,300,000.00	248,296,441.44	438,000,000.00	686,296,441.44
012700100100	Ministry for Special Duties	20,000,000.00	33,300,000.00	53,300,000.00	38,000,000.00	91,300,000.00
012700200100	Fire Service	164,996,441.44	30,000,000.00	194,996,441.44	400,000,000.00	594,996,441.44
016100000000	Office of the SSG	1,464,329,616.83	6,186,999,455.32	7,651,329,072.15	1,944,414,620.00	9,595,743,692.15
016100100100	SSG'S Office	1,400,530,738.00	5,840,999,455.32	7,241,530,193.32	1,524,414,620.00	8,765,944,813.32
016102100100	Liaison Office Kd/Abj/Lagos	27,778,792.83	38,000,000.00	65,778,792.83	-	65,778,792.83
016102200100	Zakat and Endowment (WAQF) Commission	36,020,086.00	308,000,000.00	344,020,086.00	420,000,000.00	764,020,086.00
011200000000	Sokoto State House of Assembly	769,884,147.48	3,473,900,000.00	4,243,784,147.48	1,455,500,000.00	5,699,284,147.48
011200200100	Sokoto State House of Assembly	719,960,416.27	3,448,900,000.00	4,168,860,416.27	1,353,500,000.00	5,522,360,416.27
011200100100	House of Assembly Service Commission	49,923,731.21	25,000,000.00	74,923,731.21	102,000,000.00	176,923,731.21
012300000000	Ministry of Information	504,606,175.70	168,450,000.00	673,056,175.70	418,400,000.00	1,091,456,175.70
012300100100	Ministry of Information	99,104,646.00	143,450,000.00	242,554,646.00	408,400,000.00	650,954,646.00
012300300100	Sokoto State Television (Rtv)	120,012,120.00	5,000,000.00	125,012,120.00	-	125,012,120.00
012300400100	Rima Radio	121,212,241.20	5,000,000.00	126,212,241.20	-	126,212,241.20
012301300100	Government Printing Press	24,200,000.00	5,000,000.00	29,200,000.00	10,000,000.00	39,200,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	140,077,168.50	10,000,000.00	150,077,168.50	-	150,077,168.50
012500000000	Office of Head of Service	745,992,673.38	455,000,000.00	1,200,992,673.38	1,120,000,000.00	2,320,992,673.38
012500100100	Office of Head of Service	745,992,673.38	455,000,000.00	1,200,992,673.38	1,120,000,000.00	2,320,992,673.38
014000000000	Office of Auditor General	182,867,209.02	124,000,000.00	306,867,209.02	-	306,867,209.02
014000100100	Office of Auditor General	182,867,209.02	124,000,000.00	306,867,209.02	-	306,867,209.02
014100000000	Local Government Audit	98,616,469.63	10,109,267.00	108,725,736.63	-	108,725,736.63
014100100100	Local Government Audit	98,616,469.63	10,109,267.00	108,725,736.63	-	108,725,736.63
014700000000	Civil Service Commission	68,543,175.00	46,840,000.00	115,383,175.00	-	115,383,175.00
014700100100	Civil Service Commission	68,543,175.00	46,840,000.00	115,383,175.00	-	115,383,175.00
014900000000	Local Government Service Commission	19,623,936.28	4,400,000.00	24,023,936.28	-	24,023,936.28
014900100100	Local Government Service Commission	19,623,936.28	4,400,000.00	24,023,936.28	-	24,023,936.28
014800000000	Sokoto State Independent Electoral Commission	113,431,628.00	933,442,150.00	1,046,873,778.00	141,500,000.00	1,188,373,778.00
014800100100	Sokoto State Independent Electoral Commission	113,431,628.00	933,442,150.00	1,046,873,778.00	141,500,000.00	1,188,373,778.00
012400000000	Ministry for Home Affairs	853,846,838.62	66,650,000.00	920,496,838.62	147,000,000.00	1,067,496,838.62

012400100100	Ministry for Home Affairs	853,846,838.62	66,650,000.00	920,496,838.62	147,000,000.00	1,067,496,838.62
017000000000	Ministry Careers & Special Services	42,369,817.77	3,234,228,720.00	3,276,598,537.77	140,000,000.00	3,416,598,537.77
017000100100	Ministry Careers & Special Services	42,369,817.77	3,234,228,720.00	3,276,598,537.77	140,000,000.00	3,416,598,537.77
017200000000	Ministry for Religious Affairs	133,504,939.26	1,012,722,670.74	1,146,227,610.00	1,880,000,000.00	3,026,227,610.00
017200100100	Ministry for Religious Affairs	133,504,939.26	1,012,722,670.74	1,146,227,610.00	1,880,000,000.00	3,026,227,610.00
017300000000	Ministry of Establishment and Pensions	369,743,457.00	150,400,000.00	520,143,457.00	-	520,143,457.00
017300100100	Ministry of Establishment and Pensions	369,743,457.00	150,400,000.00	520,143,457.00	-	520,143,457.00
020000000000	Economic Sector	5,371,952,771.06	18,833,190,582.46	24,205,143,353.52	51,483,509,080.53	75,688,652,434.05
021500000000	Ministry of Agriculture & Natural Resource	833,168,235.92	242,500,000.00	1,075,668,235.92	15,561,126,000.00	16,636,794,235.92
021500100100	Ministry of Agriculture & Natural Resource	171,900,033.00	86,500,000.00	258,400,033.00	10,962,000,000.00	11,220,400,033.00
021502100100	School of Agriculture Wurno	226,075,069.31	10,000,000.00	236,075,069.31	486,775,000.00	722,850,069.31
021510200100	S. A. D. P	247,878,436.05	15,000,000.00	262,878,436.05	208,000,000.00	470,878,436.05
021510200200	IFAD	110,465,926.95	95,000,000.00	205,465,926.95	-	205,465,926.95
021510200300	Fadama III Programme	-	20,000,000.00	20,000,000.00	3,103,842,000.00	3,123,842,000.00
021510900100	Afforestation Programme	30,338,250.00	6,000,000.00	36,338,250.00	-	36,338,250.00
021511000100	FASCO	46,510,520.61	10,000,000.00	56,510,520.61	800,509,000.00	857,019,520.61
022000000000	Ministry of Finance	1,065,608,635.06	16,706,517,733.05	17,772,126,368.11	2,292,000,000.00	20,064,126,368.11
022000100100	Ministry of Finance	855,249,281.50	16,032,517,733.05	16,887,767,014.55	2,292,000,000.00	19,179,767,014.55
022000300200	UNDP	-	1,000,000.00	1,000,000.00	-	1,000,000.00
022000700100	Office of Accountant General	150,000,000.00	623,000,000.00	773,000,000.00	-	773,000,000.00
022000800100	Board of Internal Revenue	60,359,353.56	50,000,000.00	110,359,353.56	-	110,359,353.56
022200000000	Ministry of Commerce and Industry	108,282,104.44	98,500,000.00	206,782,104.44	2,382,465,000.00	2,589,247,104.44
022200100100	Ministry of Commerce and Industry	84,483,701.44	78,500,000.00	162,983,701.44	1,917,465,000.00	2,080,448,701.44
022205100100	Sokoto State SME Development Agency	13,528,203.00	10,000,000.00	23,528,203.00	465,000,000.00	488,528,203.00
022200200100	Commodity Board	10,270,200.00	10,000,000.00	20,270,200.00	-	20,270,200.00
022500000000	Fiscal Responsibility Commission	20,000,000.00	22,000,000.00	42,000,000.00	-	42,000,000.00
022500100100	Fiscal Responsibility Commission	20,000,000.00	22,000,000.00	42,000,000.00	-	42,000,000.00
022800000000	Ministry of Science and Technology	907,400,148.00	456,100,648.00	1,363,500,796.00	4,710,000,000.00	6,073,500,796.00
022800100100	Ministry of Science and Technology	907,400,148.00	456,100,648.00	1,363,500,796.00	4,710,000,000.00	6,073,500,796.00
023100000000	Ministry of Energy	20,523,753.00	30,000,000.00	50,523,753.00	480,000,000.00	530,523,753.00
023100100100	Ministry of Energy	20,523,753.00	30,000,000.00	50,523,753.00	480,000,000.00	530,523,753.00
023400000000	Ministry of Works and Transport	467,748,102.62	102,700,000.00	570,448,102.62	5,408,351,909.06	5,978,800,011.68
023400100100	Ministry of Works & Transport	397,193,416.83	85,200,000.00	482,393,416.83	5,293,351,909.06	5,775,745,325.89
023400400100	Sokoto Road Maintenance Agency	39,496,675.30	10,000,000.00	49,496,675.30	75,000,000.00	124,496,675.30
023405400100	Works School Sokoto	10,665,680.00	5,000,000.00	15,665,680.00	-	15,665,680.00
023405600100	SECCO	20,392,330.49	2,500,000.00	22,892,330.49	40,000,000.00	62,892,330.49
023600000000	Ministry of Culture & Tourism	84,182,730.00	53,499,999.54	137,682,729.54	251,000,000.00	388,682,729.54
023600100100	Ministry of Culture & Tourism	23,357,355.00	50,999,999.54	74,357,354.54	251,000,000.00	325,357,354.54
023600200100	Waziri Junaidu Hist. & Culture Bureau	60,825,375.00	2,500,000.00	63,325,375.00	-	63,325,375.00
023800000000	Ministry of Budget and Economic Planning	131,793,976.42	511,760,000.00	643,553,976.42	1,910,295,853.88	2,553,849,830.30
023800300100	Ministry of Budget and Economic Planning	101,934,841.70	501,760,000.00	603,694,841.70	1,910,295,853.88	2,513,990,695.58
023800400100	State Bureau of Statistics	29,859,134.72	10,000,000.00	39,859,134.72	-	39,859,134.72
024500000000	Ministry of Solid Minerals and Natural Resource	55,554,316.61	47,800,000.00	103,354,316.61	787,000,000.00	890,354,316.61
024500100100	Ministry of Solid Minerals and Natural Resources	55,554,316.61	47,800,000.00	103,354,316.61	787,000,000.00	890,354,316.61
025200000000	Ministry of Water Resources	679,291,759.33	318,155,000.00	997,446,759.33	4,200,000,000.00	5,197,446,759.33
025200100100	Ministry of Water Resources	179,976,205.33	288,155,000.00	468,131,205.33	320,000,000.00	788,131,205.33

025210200100	Water Board	499,315,554.00	20,000,000.00	519,315,554.00	2,500,000,000.00	3,019,315,554.00
025210300100	RUWASA	-	10,000,000.00	10,000,000.00	1,380,000,000.00	1,390,000,000.00
025300000000	Ministry of Lands and Housing	376,767,608.98	194,307,201.87	571,074,810.85	9,221,755,317.59	9,792,830,128.44
025300100100	Min of Lands and Housing	115,556,712.26	66,000,000.00	181,556,712.26	8,651,755,317.59	8,833,312,029.85
025300200100	Sokoto Geographical Information Systems	28,615,885.92	69,057,201.87	97,673,087.79	210,000,000.00	307,673,087.79
025300300100	Surveyor General Office	10,646,171.00	5,000,000.00	15,646,171.00	230,000,000.00	245,646,171.00
025300400100	Sokoto State Housing Cooperation	54,983,574.00	5,000,000.00	59,983,574.00	-	59,983,574.00
025300500100	Sokoto Urban & Reg. Planning Department	66,965,265.80	19,250,000.00	86,215,265.80	130,000,000.00	216,215,265.80
025300600100	Tenancy and Safety of Persons Commission	100,000,000.00	30,000,000.00	130,000,000.00	-	130,000,000.00
026800000000	Ministry of Animals and Fisheries Development	621,631,400.68	49,350,000.00	670,981,400.68	4,279,515,000.00	4,950,496,400.68
026800100100	Ministry of Animals and Fisheries Development	560,000,000.00	35,350,000.00	595,350,000.00	4,279,515,000.00	4,874,865,000.00
026800200100	Livestock Development Programme	32,906,860.68	4,000,000.00	36,906,860.68	-	36,906,860.68
026800300100	Poultry Development Agency	28,724,540.00	10,000,000.00	38,724,540.00	-	38,724,540.00
030000000000	Law and Justice	1,077,280,250.60	1,077,840,000.00	2,155,120,250.60	4,410,650,000.00	6,565,770,250.60
031800000000	State Judiciary	726,242,332.60	782,300,000.00	1,508,542,332.60	3,504,650,000.00	5,013,192,332.60
031801100100	Judicial Service Commission	47,970,359.64	25,300,000.00	73,270,359.64	40,650,000.00	113,920,359.64
031805100100	State High Court	244,041,298.96	580,000,000.00	824,041,298.96	3,074,000,000.00	3,898,041,298.96
031805500100	Shari'a Court of Appeal	434,230,674.00	177,000,000.00	611,230,674.00	390,000,000.00	1,001,230,674.00
032600000000	Ministry of Justice	351,037,918.00	295,540,000.00	646,577,918.00	906,000,000.00	1,552,577,918.00
032600100100	Ministry of Justice	165,400,000.00	280,540,000.00	445,940,000.00	530,000,000.00	975,940,000.00
032600200100	Law Reform Commission	26,315,250.00	5,000,000.00	31,315,250.00	60,000,000.00	91,315,250.00
032600600500	Sokoto College of Legal & Islamic St.	159,322,668.00	10,000,000.00	169,322,668.00	316,000,000.00	485,322,668.00
050000000000	Social Sector	22,285,049,191.47	7,798,825,158.05	30,083,874,349.52	30,947,969,772.60	61,031,844,122.12
051300000000	Ministry of Youth and Sports Development	253,851,121.66	746,399,640.00	1,000,250,761.66	1,398,000,000.00	2,398,250,761.66
051300100100	Ministry of Youth and Sports Development	253,851,121.66	716,899,640.00	970,750,761.66	1,348,000,000.00	2,318,750,761.66
051300300100	Dept. For Physically Challenged	-	29,500,000.00	29,500,000.00	50,000,000.00	79,500,000.00
051400000000	Ministry for Women Affairs	85,942,363.38	-	85,942,363.38	858,180,964.00	944,123,327.38
051400100100	Ministry for Women Affairs	85,942,363.38	-	85,942,363.38	858,180,964.00	944,123,327.38
051700000000	Ministry of Education	5,870,999,821.33	1,085,208,720.00	6,956,208,541.33	6,204,062,327.56	13,160,270,868.89
051700100100	Ministry for Basic Education	653,850,008.15	898,708,720.00	1,552,558,728.15	3,452,562,327.56	5,005,121,055.71
051700260100	Institute for Qur'anic & General Studies	367,768,343.85	-	367,768,343.85	15,000,000.00	382,768,343.85
051700300100	Cont. to Pri. Edu. Board (U.B.E)	259,268,649.70	100,000,000.00	359,268,649.70	2,202,000,000.00	2,561,268,649.70
051701000100	State Agency for Mass Education	295,989,053.69	20,000,000.00	315,989,053.69	30,000,000.00	345,989,053.69
051701100100	State Agency for Normadic Education	84,404,276.95	5,500,000.00	89,904,276.95	58,500,000.00	148,404,276.95
051700800100	State Library Board	34,420,960.00	5,000,000.00	39,420,960.00	125,500,000.00	164,920,960.00
051705400200	Teachers Service Board (Secondary Edu. Board)	3,262,207,201.24	20,000,000.00	3,282,207,201.24	-	3,282,207,201.24
051705700100	Female Education Board	34,028,370.20	21,000,000.00	55,028,370.20	180,000,000.00	235,028,370.20
051705700200	Arabic & Islamic Education Board	879,062,957.55	15,000,000.00	894,062,957.55	140,500,000.00	1,034,562,957.55
051900000000	Ministry for Higher Education	4,912,108,545.00	3,245,400,000.00	8,157,508,545.00	4,636,900,000.00	12,794,408,545.00
051900100100	Ministry for Higher Education	37,769,221.96	77,000,000.00	114,769,221.96	585,000,000.00	699,769,221.96
051900300100	Shehu Shagari College of Education	2,318,935,108.70	15,000,000.00	2,333,935,108.70	1,160,000,000.00	3,493,935,108.70
051900400100	Sokoto State University	1,147,031,336.20	250,000,000.00	1,397,031,336.20	1,910,400,000.00	3,307,431,336.20
051900500100	State college of basic and remedial studies	172,157,665.81	5,000,000.00	177,157,665.81	406,500,000.00	583,657,665.81
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	1,129,535,591.50	10,000,000.00	1,139,535,591.50	515,000,000.00	1,654,535,591.50
051901900100	Department of Scholarship and Student Matters	106,679,620.83	2,888,400,000.00	2,995,079,620.83	60,000,000.00	3,055,079,620.83
052100000000	Ministry of Health	10,123,264,753.39	2,010,000,000.00	12,133,264,753.39	8,693,568,160.00	20,826,832,913.39

052100100100	Ministry of Health	1,650,246,711.12	1,252,000,000.00	2,902,246,711.12	6,875,568,160.00	9,777,814,871.12
052100200100	Sokoto State contributory Health Care Mgt Agency	14,750,245.00	18,000,000.00	32,750,245.00	100,000,000.00	132,750,245.00
052100300100	Primary Health Care Development Agency	864,473,225.66	20,000,000.00	884,473,225.66	50,000,000.00	934,473,225.66
052102600100	Specialist Hospital	2,206,772,566.18	20,000,000.00	2,226,772,566.18	-	2,226,772,566.18
052102600200	Maryam Abacha W & Child. Hospital	596,478,705.60	95,000,000.00	691,478,705.60	-	691,478,705.60
052103600100	Noma Hospital	178,745,740.28	20,000,000.00	198,745,740.28	-	198,745,740.28
052104100100	Orthopedic Hospital Wamakko	325,683,728.97	20,000,000.00	345,683,728.97	298,000,000.00	643,683,728.97
052110200100	Hospitals Services Mgt. Board	3,392,013,975.80	500,000,000.00	3,892,013,975.80	-	3,892,013,975.80
052110400100	College of Nursing Sciences	515,620,516.26	30,000,000.00	545,620,516.26	375,000,000.00	920,620,516.26
052110400200	School of Midwifery Tambuwal	-	10,000,000.00	10,000,000.00	288,000,000.00	298,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	365,388,852.52	10,000,000.00	375,388,852.52	707,000,000.00	1,082,388,852.52
052111400100	Agency for Malaria Control	13,090,486.00	15,000,000.00	28,090,486.00	-	28,090,486.00
053500000000	Ministry of Environment	657,858,733.20	145,550,000.00	803,408,733.20	2,433,000,000.00	3,236,408,733.20
053500100100	Ministry of Environment	301,395,148.70	55,550,000.00	356,945,148.70	1,968,000,000.00	2,324,945,148.70
053500200100	Parks and Gardens Agency	6,463,578.00	10,000,000.00	16,463,578.00	465,000,000.00	481,463,578.00
053501600100	S. E. P. A	350,000,006.50	80,000,000.00	430,000,006.50	-	430,000,006.50
055100000000	Ministry for Local Government and Chieftancy Affairs	119,209,887.77	11,920,000.00	131,129,887.77	200,733,280.00	331,863,167.77
055100100100	Ministry for Local Government and Chieftancy Affairs	119,209,887.77	11,920,000.00	131,129,887.77	200,733,280.00	331,863,167.77
055600000000	Ministry of Social Welfare	92,577,201.95	523,422,798.05	616,000,000.00	341,000,000.00	957,000,000.00
055600100100	Ministry of Social Welfare	92,577,201.95	523,422,798.05	616,000,000.00	341,000,000.00	957,000,000.00
055700000000	Ministry for Rural Development	169,236,763.79	30,924,000.00	200,160,763.79	6,182,525,041.04	6,382,685,804.83
055700100100	Ministry for Rural Development	169,236,763.79	30,924,000.00	200,160,763.79	6,182,525,041.04	6,382,685,804.83

Sokoto State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Revenue	162,902,095,817.90	49,133,691,036.17	165,344,656,184.67
01000000000	Administration Sector	525773750	7073900	1017837750
01110000000	Government House	455,722,750.00	7,000,000.00	490,362,750.00
011101000100	Bureau for Public Procurement and Price Intelligence	45,560,000.00	7,000,000.00	450,000,000.00
011102000100	Poverty Eradication Programme	410,162,750.00	-	40,362,750.00
01270000000	Ministry for Special Duties	5,000,000.00	70,000.00	20,000,000.00
012700200100	Fire Service	5,000,000.00	70,000.00	20,000,000.00
01610000000	Office of the SSG	27,000,000.00	-	40,000,000.00
016100100100	SSG'S Office	25,000,000.00	-	20,000,000.00
016102100100	Liaison Office Kd/Abj/Lagos	2,000,000.00	-	20,000,000.00
01120000000	Sokoto State House of Assembly	1,500,000.00	-	20,000.00
011200100100	House of Assembly Service Commission	1,500,000.00	-	20,000.00
01230000000	Ministry of Information	34,624,000.00	-	410,550,000.00
012300100100	Ministry of Information	3,024,000.00	-	550,000.00
012300300100	Sokoto State Television (Rtv)	20,000,000.00	-	200,000,000.00
012300400100	Rima Radio	10,000,000.00	-	200,000,000.00
012301300100	Government Printing Press	500,000.00	-	5,000,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	1,100,000.00	-	5,000,000.00
01400000000	Office of Auditor General	50,000.00	-	250,000.00
014000100100	Office of Auditor General	50,000.00	-	250,000.00
01470000000	Civil Service Commission	100,000.00	3,900.00	20,000.00
014700100100	Civil Service Commission	100,000.00	3,900.00	20,000.00
01490000000	Local Government Service Commission	20,000.00	-	20,000.00
014900100100	Local Government Service Commission	20,000.00	-	20,000.00
01480000000	Sokoto State Independent Electoral Commission	-	-	20,000,000.00
014800100100	Sokoto State Independent Electoral Commission	-	-	20,000,000.00
01240000000	Ministry for Home Affairs	1,525,000.00	-	32,545,000.00
012400100100	Ministry for Home Affairs	1,525,000.00	-	2,545,000.00
012400200100	Sokoto State Marshal Corps	-	-	30,000,000.00
01730000000	Ministry of Establishment and Pensions	232,000.00	-	4,070,000.00
017300100100	Ministry of Establishment and Pensions	232,000.00	-	4,070,000.00
02000000000	Economic Sector	1.61369E+11	49103344136	1.62966E+11
02150000000	Ministry of Agriculture & Natural Resource	1,232,100,000.00	2,998,000.00	2,772,900,000.00
021500100100	Ministry of Agriculture & Natural Resource	1,232,100,000.00	2,998,000.00	252,400,000.00
021502100100	School of Agriculture Wurno	-	-	20,500,000.00
021511000100	FASCO	-	-	2,500,000,000.00
02200000000	Ministry of Finance	158,286,781,567.90	48,876,643,030.85	156,860,990,578.24
022000100100	Ministry of Finance	149,582,781,567.90	40,815,587,016.54	142,246,050,577.76
022000800100	Board of Internal Revenue	8,704,000,000.00	8,061,056,014.31	14,614,940,000.48
02220000000	Ministry of Commerce and Industry	388,480,000.00	9,234,892.00	406,600,000.00
022200100100	Ministry of Commerce and Industry	285,030,000.00	-	111,400,000.00
022205100100	Sokoto State SME Development Agency	300,000.00	-	15,000,000.00
022200200100	Commodity Board	28,150,000.00	9,234,892.00	101,200,000.00
022210200100	Sokoto Central Market	75,000,000.00	-	179,000,000.00
02280000000	Ministry of Science and Technology	610,000.00	-	20,000.00
022800100100	Ministry of Science and Technology	610,000.00	-	20,000.00
02340000000	Ministry of Works and Transport	22,550,000.00	-	100,900,000.00
023400100100	Ministry of Works & Transport	22,550,000.00	-	100,900,000.00
02360000000	Ministry of Culture & Tourism	500,000,000.00	-	20,000.00
023600200100	Waziri Junaidu Hist. & Culture Bureau	500,000,000.00	-	20,000.00
02450000000	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
024500100100	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
02520000000	Ministry of Water Resources	270,000,000.00	207,145,252.32	413,000,000.00
025200100100	Ministry of Water Resources	20,000,000.00	-	5,000,000.00
025210200100	Water Board	250,000,000.00	207,145,252.32	408,000,000.00
02530000000	Ministry of Lands and Housing	632,000,000.00	7,321,461.00	2,357,600,000.00
025300100100	Min of Lands and Housing	55,000,000.00	7,321,461.00	355,100,000.00

025300200100	Sokoto Geographical Information Systems	30,000,000.00	-	1,205,000,000.00
025300400100	Sokoto State Housing Cooperation	-	-	5,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	547,000,000.00	-	792,500,000.00
026800000000	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
026800100100	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
030000000000	Law and Justice	65500000	0	117775000
031800000000	State Judiciary	59,950,000.00	-	71,550,000.00
031805100100	State High Court	49,000,000.00	-	46,500,000.00
031805500100	Shari'a Court of Appeal	10,950,000.00	-	25,050,000.00
032600000000	Ministry of Justice	5,550,000.00	-	46,225,000.00
032600100100	Ministry of Justice	500,000.00	-	26,000,000.00
032600200100	Law Reform Commission	50,000.00	-	25,000.00
032600600500	Sokoto College of Legal & Islamic St.	5,000,000.00	-	20,200,000.00
050000000000	Social Sector	941775500	23273000	1243187856
051300000000	Ministry of Youth and Sports Development	73,500,000.00	-	6,629,856.43
051300100100	Ministry of Youth and Sports Development	73,500,000.00	-	6,629,856.43
051400000000	Ministry for Women Affairs	750,000.00	250,000.00	10,550,000.00
051400100100	Ministry for Women Affairs	750,000.00	250,000.00	10,550,000.00
051700000000	Ministry of Education	205,840,000.00	750,000.00	275,240,000.00
051700100100	Ministry for Basic Education	35,200,000.00	-	45,100,000.00
051700260100	Institute for Qur'anic & General Studies	150,000,000.00	750,000.00	230,000,000.00
051700300100	Cont. to Pri. Edu. Board (U.B.E)	20,000,000.00	-	50,000.00
051700800100	State Library Board	40,000.00	-	50,000.00
051705400200	Teachers Service Board (Secondary Edu. Board)	100,000.00	-	20,000.00
051705700200	Arabic & Islamic Education Board	500,000.00	-	20,000.00
051900000000	Ministry for Higher Education	548,102,500.00	20,500,000.00	596,200,000.00
051900100100	Ministry for Higher Education	15,000,000.00	-	10,000,000.00
051900300100	Shehu Shagari College of Education	150,000,000.00	-	209,700,000.00
051900400100	Sokoto State University	208,102,500.00	-	185,000,000.00
051900500100	State college of basic and remedial studies	60,000,000.00	-	20,500,000.00
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	100,000,000.00	20,500,000.00	170,000,000.00
051901900100	Department of Scholarship and Student Matters	15,000,000.00	-	1,000,000.00
052100000000	Ministry of Health	85,500,000.00	-	300,550,000.00
052100100100	Ministry of Health	6,500,000.00	-	31,550,000.00
052102600100	Specialist Hospital	2,500,000.00	-	14,000,000.00
052104100100	Orthopedic Hospital Wamakko	1,500,000.00	-	15,000,000.00
052110400100	College of Nursing Sciences	50,000,000.00	-	55,000,000.00
052110400200	School of Midwifery Tambuwal	-	-	25,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	25,000,000.00	-	160,000,000.00
053500000000	Ministry of Environment	23,065,000.00	1,733,000.00	51,500,000.00
053500100100	Ministry of Environment	11,500,000.00	1,733,000.00	28,000,000.00
053500200100	Parks and Gardens Agency	11,500,000.00	-	11,500,000.00
053501600100	S. E. P. A	65,000.00	-	12,000,000.00
055600000000	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00
055600100100	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00

Sokoto State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Recurrent Revenue	64,904,787,001.88	49,133,691,036.17	95,838,296,430.67
010000000000	Administration Sector	525773750	7073900	1017837750
011100000000	Government House	455,722,750.00	7,000,000.00	490,362,750.00
011101000100	Bureau for Public Procurement and Price Intelligence	45,560,000.00	7,000,000.00	450,000,000.00
011102000100	Poverty Eradication Programme	410,162,750.00	-	40,362,750.00
012700000000	Ministry for Special Duties	5,000,000.00	70,000.00	20,000,000.00
012700200100	Fire Service	5,000,000.00	70,000.00	20,000,000.00
016100000000	Office of the SSG	27,000,000.00	-	40,000,000.00
016100100100	SSG'S Office	25,000,000.00	-	20,000,000.00
016102100100	Liaison Office Kd/Abj/Lagos	2,000,000.00	-	20,000,000.00
011200000000	Sokoto State House of Assembly	1,500,000.00	-	20,000.00
011200100100	House of Assembly Service Commission	1,500,000.00	-	20,000.00
012300000000	Ministry of Information	34,624,000.00	-	410,550,000.00
012300100100	Ministry of Information	3,024,000.00	-	550,000.00
012300300100	Sokoto State Television (Rtv)	20,000,000.00	-	200,000,000.00
012300400100	Rima Radio	10,000,000.00	-	200,000,000.00
012301300100	Government Printing Press	500,000.00	-	5,000,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	1,100,000.00	-	5,000,000.00
014000000000	Office of Auditor General	50,000.00	-	250,000.00
014000100100	Office of Auditor General	50,000.00	-	250,000.00
014700000000	Civil Service Commission	100,000.00	3,900.00	20,000.00
014700100100	Civil Service Commission	100,000.00	3,900.00	20,000.00
014900000000	Local Government Service Commission	20,000.00	-	20,000.00
014900100100	Local Government Service Commission	20,000.00	-	20,000.00
014800000000	Sokoto State Independent Electoral Commission	-	-	20,000,000.00
014800100100	Sokoto State Independent Electoral Commission	-	-	20,000,000.00
012400000000	Ministry for Home Affairs	1,525,000.00	-	32,545,000.00
012400100100	Ministry for Home Affairs	1,525,000.00	-	2,545,000.00
012400200100	Sokoto State Marshal Corps	-	-	30,000,000.00
017300000000	Ministry of Establishment and Pensions	232,000.00	-	4,070,000.00
017300100100	Ministry of Establishment and Pensions	232,000.00	-	4,070,000.00
020000000000	Economic Sector	63371737752	49103344136	93459495824
021500000000	Ministry of Agriculture & Natural Resource	1,232,100,000.00	2,998,000.00	2,772,900,000.00
021500100100	Ministry of Agriculture & Natural Resource	1,232,100,000.00	2,998,000.00	252,400,000.00
021502100100	School of Agriculture Wurno	-	-	20,500,000.00
021511000100	FASCO	-	-	2,500,000,000.00
022000000000	Ministry of Finance	60,289,472,751.88	48,876,643,030.85	87,354,630,824.24
022000100100	Ministry of Finance	51,585,472,751.88	40,815,587,016.54	72,739,690,823.76
022000800100	Board of Internal Revenue	8,704,000,000.00	8,061,056,014.31	14,614,940,000.48
022200000000	Ministry of Commerce and Industry	388,480,000.00	9,234,892.00	406,600,000.00
022200100100	Ministry of Commerce and Industry	285,030,000.00	-	111,400,000.00
022205100100	Sokoto State SME Development Agency	300,000.00	-	15,000,000.00
022200200100	Commodity Board	28,150,000.00	9,234,892.00	101,200,000.00
022210200100	Sokoto Central Market	75,000,000.00	-	179,000,000.00
022800000000	Ministry of Science and Technology	610,000.00	-	20,000.00
022800100100	Ministry of Science and Technology	610,000.00	-	20,000.00
023400000000	Ministry of Works and Transport	22,550,000.00	-	100,900,000.00
023400100100	Ministry of Works & Transport	22,550,000.00	-	100,900,000.00
023600000000	Ministry of Culture & Tourism	500,000,000.00	-	20,000.00
023600200100	Waziri Junaidu Hist. & Culture Bureau	500,000,000.00	-	20,000.00
024500000000	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
024500100100	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
025200000000	Ministry of Water Resources	270,000,000.00	207,145,252.32	413,000,000.00
025200100100	Ministry of Water Resources	20,000,000.00	-	5,000,000.00
025210200100	Water Board	250,000,000.00	207,145,252.32	408,000,000.00
025300000000	Ministry of Lands and Housing	632,000,000.00	7,321,461.00	2,357,600,000.00
025300100100	Min of Lands and Housing	55,000,000.00	7,321,461.00	355,100,000.00
025300200100	Sokoto Geographical Information Systems	30,000,000.00	-	1,205,000,000.00
025300400100	Sokoto State Housing Cooperation	-	-	5,000,000.00

025300500100	Sokoto Urban & Reg. Planning Department	547,000,000.00	-	792,500,000.00
026800000000	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
026800100100	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
030000000000	Law and Justice	65500000	0	117775000
031800000000	State Judiciary	59,950,000.00	-	71,550,000.00
031805100100	State High Court	49,000,000.00	-	46,500,000.00
031805500100	Shari'a Court of Appeal	10,950,000.00	-	25,050,000.00
032600000000	Ministry of Justice	5,550,000.00	-	46,225,000.00
032600100100	Ministry of Justice	500,000.00	-	26,000,000.00
032600200100	Law Reform Commission	50,000.00	-	25,000.00
032600600500	Sokoto College of Legal & Islamic St.	5,000,000.00	-	20,200,000.00
050000000000	Social Sector	941775500	23273000	1243187856
051300000000	Ministry of Youth and Sports Development	73,500,000.00	-	6,629,856.43
051300100100	Ministry of Youth and Sports Development	73,500,000.00	-	6,629,856.43
051400000000	Ministry for Women Affairs	750,000.00	250,000.00	10,550,000.00
051400100100	Ministry for Women Affairs	750,000.00	250,000.00	10,550,000.00
051700000000	Ministry of Education	205,840,000.00	750,000.00	275,240,000.00
051700100100	Ministry for Basic Education	35,200,000.00	-	45,100,000.00
051700260100	Institute for Qur'anic & General Studies	150,000,000.00	750,000.00	230,000,000.00
051700300100	Cont. to Pri. Edu. Board (U.B.E)	20,000,000.00	-	50,000.00
051700800100	State Library Board	40,000.00	-	50,000.00
051705400200	Teachers Service Board (Secondary Edu. Board)	100,000.00	-	20,000.00
051705700200	Arabic & Islamic Education Board	500,000.00	-	20,000.00
051900000000	Ministry for Higher Education	548,102,500.00	20,500,000.00	596,200,000.00
051900100100	Ministry for Higher Education	15,000,000.00	-	10,000,000.00
051900300100	Shehu Shagari College of Education	150,000,000.00	-	209,700,000.00
051900400100	Sokoto State University	208,102,500.00	-	185,000,000.00
051900500100	State college of basic and remedial studies	60,000,000.00	-	20,500,000.00
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	100,000,000.00	20,500,000.00	170,000,000.00
051901900100	Department of Scholarship and Student Matters	15,000,000.00	-	1,000,000.00
052100000000	Ministry of Health	85,500,000.00	-	300,550,000.00
052100100100	Ministry of Health	6,500,000.00	-	31,550,000.00
052102600100	Specialist Hospital	2,500,000.00	-	14,000,000.00
052104100100	Orthopedic Hospital Wamakko	1,500,000.00	-	15,000,000.00
052110400100	College of Nursing Sciences	50,000,000.00	-	55,000,000.00
052110400200	School of Midwifery Tambuwal	-	-	25,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	25,000,000.00	-	160,000,000.00
053500000000	Ministry of Environment	23,065,000.00	1,733,000.00	51,500,000.00
053500100100	Ministry of Environment	11,500,000.00	1,733,000.00	28,000,000.00
053500200100	Parks and Gardens Agency	11,500,000.00	-	11,500,000.00
053501600100	S. E. P. A	65,000.00	-	12,000,000.00
055600000000	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00
055600100100	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00

Sokoto State Government 2021 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Capital Receipts</i>	<i>97,997,308,816.02</i>	<i>-</i>	<i>69,506,359,754.00</i>
020000000000	Economic Sector	97,997,308,816.02	-	69,506,359,754.00
022000000000	Ministry of Finance	97,997,308,816.02	-	69,506,359,754.00
022000100100	Ministry of Finance	97,997,308,816.02	-	69,506,359,754.00

Sokoto State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	162,902,095,817.90	49,133,691,036.17	165,344,656,184.67
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	47,582,585,992.88	40,552,741,397.38	65,826,074,159.43
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	47,582,585,992.88	40,552,741,397.38	65,826,074,159.43
110101	GOVERNMENT SHARE OF FAAC	29,575,327,328.88	29,728,472,309.69	48,773,903,980.42
11010101	STATUTORY ALLOCATION	29,575,327,328.88	29,728,472,309.69	48,773,903,980.42
110102	GOVERNMENT SHARE OF VAT	18,007,258,664.00	10,824,269,087.69	17,052,170,179.01
11010201	SHARE OF VAT	18,007,258,664.00	10,824,269,087.69	17,052,170,179.01
12	INDEPENDENT REVENUE	17,322,201,009.00	8,580,949,638.79	30,012,222,271.24
1201	TAX REVENUE	8,613,000,000.00	8,014,805,781.83	14,390,440,000.48
120101	PERSONAL TAXES	8,613,000,000.00	8,014,805,781.83	14,390,440,000.48
12010101	PERSONAL TAXES	5,000,000,000.00	4,514,460,464.32	8,269,940,000.48
12010102	Direct Assessment	100,000,000.00	9,459,230.50	100,000,000.00
12010104	Stamp Duty	-	-	10,000,000.00
12010105	Pool Betting	-	-	10,000,000.00
12010106	Development Levy	5,000,000.00	37,000.00	5,000,000.00
12010107	Capital Gains Tax	1,000,000.00	-	15,000,000.00
12010108	Livestock Tax	-	-	500,000.00
12010109	Other Service Taxes	2,000,000.00	472,000.00	100,000,000.00
12010112	Withholding Tax	500,000,000.00	156,681,751.12	850,000,000.00
12010113	Tax Audit	3,000,000,000.00	3,332,274,528.06	4,500,000,000.00
12010114	Presumptive Tax	-	-	500,000,000.00
12010115	Consumption Tax	5,000,000.00	1,420,807.83	30,000,000.00
1202	NON-TAX REVENUE	8,709,201,009.00	566,143,856.96	15,621,782,270.76
120201	LICENCES - GENERAL	108,900,000.00	31,818,336.00	380,200,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	-	-	500,000.00
12020112	BRICKMAKING, etc LICENSE	2,000,000.00	-	2,000,000.00
12020113	CART LICENSES	-	-	1,000,000.00
12020115	CATTLE DEALER LICENSES	25,000.00	-	750,000.00
12020119	FISHING PERMITS	25,000.00	-	50,000.00
12020122	PRODUCE BUYING LICENSES	150,000.00	-	200,000.00
12020127	BOREHOLE DRILLING LICENSES	20,000,000.00	-	5,000,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	-	-	2,500,000.00
12020129	CINEMATOGRAPH LICENSES	500,000.00	-	500,000.00
12020131	MOTOR VEHICLE LICENSES	45,000,000.00	24,853,336.00	250,000,000.00
12020132	DRIVERS' LICENSES	14,000,000.00	6,963,500.00	35,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	500,000.00	-	5,000,000.00
12020134	PRIVATE SCHOOLS LICENSES	25,700,000.00	-	50,050,000.00
12020137	TRADE PERMIT LICENSES	500,000.00	-	20,000,000.00
12020139	Hides and Skins Buyers License	250,000.00	-	150,000.00
12020140	Learners Permit	250,000.00	1,500.00	6,500,000.00
12020141	Dealership Registration License	-	-	1,000,000.00
120202	MINING RENTS	35,000,000.00	-	30,000,000.00
12020204	FEES FOR QUARRYING LEASES & QUARRYING LICENSES	35,000,000.00	-	30,000,000.00
120204	FEES - GENERAL	1,788,447,500.00	267,476,001.80	4,205,898,856.43
12020401	COURT FEES	39,850,000.00	-	51,500,000.00
12020409	WEIGHTS & MEASURE FEES	25,500,000.00	8,748,892.00	500,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	1,500,000.00	-	1,500,000.00
12020415	TRADE TESTING FEES	500,000.00	-	500,000.00
12020417	CONTRACTOR REGISTRATION FEES	45,560,000.00	7,000,000.00	200,000,000.00
12020418	MARRIAGE/ DIVORCE FEES	125,000.00	-	50,000.00
12020424	ACCREDITATION FEES	50,000.00	-	5,350,000.00
12020427	TENDER FEES	-	-	75,000,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	5,000,000.00	70,000.00	20,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	8,000,000.00	40,000.00	25,500,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	8,800,000.00	1,733,000.00	17,500,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	20,000,000.00	-	30,000,000.00
12020437	DEEDS REGISTRATION FEES	15,000,000.00	-	725,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	50,000,000.00	7,321,461.00	300,000,000.00
12020440	MEDICAL CONSULTANCY FEES	500,000.00	-	500,000.00

12020441	LABORATORY FEES	50,000.00	-	50,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	500,000.00	-	25,000.00
12020446	AGRICULTURAL/VETERINARY SERVICES FEES	8,050,000.00	498,000.00	20,550,000.00
12020447	LAND USE FEES	32,500,000.00	13,188,725.00	132,500,000.00
12020448	DEVELOPMENT LEVIES	16,500,000.00	-	200,054,000.00
12020449	BUSINESS/TRADE OPERATING FEES	95,000,000.00	-	184,999,856.43
12020450	INSPECTION FEES	500,000.00	14,000.00	500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	647,962,500.00	20,000,000.00	965,100,000.00
12020453	APPLICATIONS FEES	500,000.00	-	300,220,000.00
12020455	Water Charge Fees	250,000,000.00	207,145,252.32	408,000,000.00
12020456	Cutting of Roads	515,000,000.00	-	535,500,000.00
12020485	OTHER FEES	1,500,000.00	1,716,671.48	5,500,000.00
120205	FINES - GENERAL	19,500,000.00	-	80,100,000.00
12020501	FINES/PENALTIES	19,500,000.00	-	80,100,000.00
120206	SALES - GENERAL	3,080,350,019.00	253,025,370.70	3,287,907,520.76
12020601	SALES OF JOURNAL & PUBLICATIONS	3,530,000.00	-	1,550,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	15,000,000.00	-	15,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	3,020,000.00	-	55,560,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	20,000,000.00	-	20,100,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	150,000.00	-	150,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	25,175,000.00	2,500,000.00	130,875,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	1,235,381,019.00	-	2,145,587,520.76
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	1,222,600,000.00	-	221,950,000.00
12020614	SALES OF GOVT. BUILDINGS	520,000,000.00	250,021,470.70	580,000,000.00
12020616	SALES OF OTHER FORMS	35,494,000.00	503,900.00	117,135,000.00
120207	EARNINGS -GENERAL	2,284,840,740.00	4,571,500.00	5,042,313,143.57
12020701	EARNINGS FROM CONSULTANCY SERVICES	-	-	1,000,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	40,000.00	-	50,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	100,000.00	-	100,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	38,000,000.00	3,571,500.00	38,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	154,012,000.00	1,000,000.00	29,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	4,500,000.00	-	30,050,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	-	-	2,500,000,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	512,018,000.00	-	12,038,000.00
12020710	EARNINGS FROM GUEST HOUSES	1,462,805,740.00	-	1,510,012,393.57
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	113,365,000.00	-	922,062,750.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	27,000,000.00	-	50,000,000.00
12020801	RENT ON GOVT.QUARTERS	27,000,000.00	-	50,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	5,000,000.00	-	255,000,000.00
12020901	RENT ON GOVT. LAND	-	-	100,000,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	5,000,000.00	-	155,000,000.00
120210	REPAYMENTS - GENERAL	910,162,750.00	9,252,648.46	1,440,362,750.00
12021002	MOTOR VEHICLE ADVANCES (PRINCIPAL)	410,162,750.00	-	40,362,750.00
12021006	REFUNDS	500,000,000.00	9,252,648.46	1,400,000,000.00
120211	INVESTMENT INCOME	450,000,000.00	-	850,000,000.00
12021103	OTHER INVESTMENT INCOME	450,000,000.00	-	850,000,000.00
13	AID AND GRANTS	12,551,332,082.62	-	10,345,759,754.00
1302	GRANTS	12,551,332,082.62	-	10,345,759,754.00
130203	DOMESTIC GRANTS	6,794,992,389.62	-	2,761,517,012.00
13020301	CURRENT DOMESTIC GRANTS	6,794,992,389.62	-	2,761,517,012.00
130204	FOREIGN GRANTS	5,756,339,693.00	-	7,584,242,742.00
13020402	CAPITAL FOREIGN GRANTS	5,756,339,693.00	-	7,584,242,742.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	85,445,976,733.40	-	59,160,600,000.00
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	12,500,000,000.00	-	6,365,000,000.00
140101	OTHER CAPITAL RECEIPTS	12,500,000,000.00	-	6,365,000,000.00
14010101	TRANSFER FROM CRF TO CDF	12,500,000,000.00	-	6,365,000,000.00

1402	OTHER CAPITAL RECEIPTS	8,292,000,000.00	-	4,820,000,000.00
140202	OTHER CAPITAL RECEIPTS	8,292,000,000.00	-	4,820,000,000.00
14020201	OTHER CAPITAL RECEIPTS TO CDF	7,292,000,000.00	-	4,070,000,000.00
14020203	State Education Development Levy	1,000,000,000.00	-	750,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	64,403,976,733.40	-	47,975,600,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	33,234,476,733.40	-	33,500,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	32,234,476,733.40	-	32,500,000,000.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	1,000,000,000.00	-	1,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	31,169,500,000.00	-	14,475,600,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	25,779,500,000.00	-	14,440,600,000.00
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	2,000,000,000.00	-	35,000,000.00
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	3,390,000,000.00	-	-
1407	EXTRAORDINARY ITEMS	250,000,000.00	-	-
140701	EXTRAORDINARY ITEMS	250,000,000.00	-	-
14070101	EXTRAORDINARY ITEMS	250,000,000.00	-	-

Sokoto State Government 2021 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Receipts			97,997,308,816.02	-	69,506,359,754.00
Federal Government grants for Feeding Programme	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	3,251,000,000.00	-	-
SDGs/CGS	022000100100 - Ministry of Finance	14030102 - DOMESTIC LOANS/ BORROWINGS FRC	1,000,000,000.00	-	1,000,000,000.00
LG contribution to LG comm Pro	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	1,519,884,081.62	-	1,500,000,000.00
STATE FISCAL TRANSPARENCY ACCOUNTABILITY & SUSTAIBILITY	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	4,000,000,000.00	-	4,615,000,000.00
COVID-19 GRANTS FROM FINANCIAL INSTITUTIONS AND PHILANTROPHIS	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	166,500,000.00	-	-
WASH(RUWASA PROJECTS)	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	500,000,000.00	-	-
World Bank Loan for Health System Dev.Proj.	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	120,157,000.00	-	-
Global Partnerhip on Education NIPEP	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	150,000,000.00	-	-
DANGOTE AND BILLS GATE	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	87,451,308.00	-	61,517,012.00
NET+ SUPPORT ON EDUCATIONS (GIRLS WRITING SKILLS)	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	4,075,039,693.00	-	4,415,000,000.00
SAVE 1 MILLION LIVES ON MALARIA & OTHER DISEASES	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	201,300,000.00	-	-
UNFPA SUPPORT	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	100,000,000.00	-	100,000,000.00
GRANT TO FADAMA III	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	580,000,000.00	-	-
INTERGRATED HEALTH PROGRAMME	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	200,000,000.00
Nigerian Cares Programmes	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	800,000,000.00	-	-
BETTER EDUCATION SERV. DELIVERY(BESDA)	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	500,000,000.00
ACTION AID	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	32,901,800.00
UN DELIVERY AS ONE	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	2,336,340,942.00
State Education dev. Levy	022000100100 - Ministry of Finance	14020203 - State Education Development Levy	1,000,000,000.00	-	750,000,000.00
commercial bank loan and bonds to state Govt.	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROWINGS FRC	32,234,476,733.40	-	32,500,000,000.00
International Loans/ borrowings from others	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWING	22,180,000,000.00	-	10,650,600,000.00
youth Empowerment social Programmes (YESSO)	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	180,000,000.00	-	-
Roads access mobility proj.(RAMP)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWING	3,599,500,000.00	-	-
Nigerian Erosion and water shade proj.	022000100100 - Ministry of Finance	14030203 - INTERNATIONAL LOANS/ BORROWING	500,000,000.00	-	-
ADB Loan for Agricultural Dev	022000100100 - Ministry of Finance	14030203 - INTERNATIONAL LOANS/ BORROWING	890,000,000.00	-	-
UNICEF LOAN ON GIRL CHILD EDUCATION	022000100100 - Ministry of Finance	14030203 - INTERNATIONAL LOANS/ BORROWING	2,000,000,000.00	-	-
Community social Dev. Proj.	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	-	-	-
Nigerian Cares Programmes	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWING	-	-	3,790,000,000.00
Extra ordinary items	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	140,000,000.00	-	-
EXCESS CRUDE	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	1,000,000,000.00	-	1,200,000,000.00
REIMBURSEMENT OF EXCESS DEDUCTION	022000100100 - Ministry of Finance	14030202 - INTERNATIONAL LOANS/ BORROWING	2,000,000,000.00	-	35,000,000.00
REFUNDS NNPC	022000100100 - Ministry of Finance	14070101 - EXTRAORDINARY ITEMS	250,000,000.00	-	-
REFUNDS FROM FG (works)	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	6,120,000,000.00	-	3,920,000,000.00
PETROLEUM PROFIT TAX (PPT)	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	1,000,000,000.00	-	-
REIMBURSEMENT OF PAYE FROM FGN	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	6,000,000,000.00	-	-
EXCHANGE GAIN DIFFERENCE	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	1,500,000,000.00	-	1,750,000,000.00
SOLID MINERALDERIVATION	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	852,000,000.00	-	150,000,000.00

Sokoto State Government 2021 Approved Budget - Fund by Revenue (Including Capital Receipts)

Code	Fund	2021 Approved Budget
	<i>Total Revenue (including Capital Receipts)</i>	<i>165,344,656,184.67</i>
02	CONSOLIDATED REVENUE FUND	154,130,531,184.67
021	MAIN ENVELOP	154,130,531,184.67
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	154,130,531,184.67
03	CAPITAL DEVELOPMENT FUND	10,435,000,000.00
031	CDF MAIN	10,435,000,000.00
03101	CAPITAL DEVELOPMENT FUND	10,435,000,000.00
10	RETAINED INDEPENDENT REVENUE	779,125,000.00
101	RETAINED INDEPENDENT REVENUE	779,125,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	593,625,000.00
10102	PTA CONTRIBUTIONS	25,000,000.00
10103	SCHOOL LEVIES	160,500,000.00

Sokoto State Government 2021 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Expenditure	164,394,397,817.90	39,821,230,322.40	176,685,535,663.47
010000000000	Administration Sector	32,224,955,588.64	8,890,954,454.15	33,399,268,856.70
011100000000	Government House	4,397,278,627.29	1,350,415,592.95	4,231,655,448.23
011100100100	Government House	1,893,181,106.23	1,049,246,977.07	2,403,273,726.82
011100100200	Office of the Deputy Governor	408,594,171.00	118,780,331.68	413,594,171.00
011100800100	State Emergency Management Agency (SEMA)	1,251,752,326.00	16,200,000.00	827,939,826.00
011101000100	Bureau for Public Procurement and Price Intelligence	147,234,005.00	-	47,234,005.00
011102000100	Poverty Eradication Programme	451,376,268.06	25,494,307.94	341,533,149.40
011103300100	SOSACAT	75,954,320.00	101,019,734.07	70,954,320.00
011103500100	Local Government Pension Board	80,350,000.00	10,826,473.67	50,350,000.00
011103500200	Primary School Staff Pension Board	27,255,156.00	8,299,475.84	20,255,156.00
011103700100	Pilgrims Welfare Agency	61,581,275.00	20,548,292.68	56,521,094.01
012700000000	Ministry for Special Duties	652,426,806.08	1,086,364,064.32	686,296,441.44
012700100100	Ministry for Special Duties	104,173,753.00	965,026,577.68	91,300,000.00
012700200100	Fire Service	548,253,053.08	121,337,486.64	594,996,441.44
016100000000	Office of the SSG	9,014,336,830.00	2,534,247,036.88	9,595,743,692.15
016100100100	SSG'S Office	8,130,530,738.00	2,494,249,484.16	8,765,944,813.32
016102100100	Liaison Office Kd/Abj/Lagos	64,000,000.00	25,817,552.72	65,778,792.83
016102200100	Zakat and Endowment (WAQF) Commission	819,806,092.00	14,180,000.00	764,020,086.00
011200000000	Sokoto State House of Assembly	8,214,228,311.26	1,059,408,331.75	5,699,284,147.48
011200200100	Sokoto State House of Assembly	7,996,407,006.26	1,013,712,306.27	5,522,360,416.27
011200100100	House of Assembly Service Commission	217,821,305.00	45,696,025.48	176,923,731.21
012300000000	Ministry of Information	1,151,056,175.70	293,228,634.84	1,091,456,175.70
012300100100	Ministry of Information	702,554,646.00	72,192,323.93	650,954,646.00
012300300100	Sokoto State Television (Rtv)	105,012,120.00	64,918,480.18	125,012,120.00
012300400100	Rima Radio	126,212,241.20	80,827,017.44	126,212,241.20
012301300100	Government Printing Press	104,200,000.00	15,169,261.48	39,200,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	113,077,168.50	60,121,551.81	150,077,168.50
012500000000	Office of Head of Service	1,568,910,230.00	719,162,069.54	2,320,992,673.38
012500100100	Office of Head of Service	1,568,910,230.00	719,162,069.54	2,320,992,673.38
014000000000	Office of Auditor General	263,013,482.00	139,076,852.46	306,867,209.02
014000100100	Office of Auditor General	263,013,482.00	139,076,852.46	306,867,209.02
014100000000	Local Government Audit	104,677,486.00	42,422,005.86	108,725,736.63
014100100100	Local Government Audit	104,677,486.00	42,422,005.86	108,725,736.63
014700000000	Civil Service Commission	115,383,175.00	37,985,738.77	115,383,175.00
014700100100	Civil Service Commission	115,383,175.00	37,985,738.77	115,383,175.00
014900000000	Local Government Service Commission	45,013,782.00	14,017,097.34	24,023,936.28
014900100100	Local Government Service Commission	45,013,782.00	14,017,097.34	24,023,936.28
014800000000	Sokoto State Independent Electoral Commission	154,849,402.00	40,416,611.25	1,188,373,778.00
014800100100	Sokoto State Independent Electoral Commission	154,849,402.00	40,416,611.25	1,188,373,778.00
012400000000	Ministry for Home Affairs	851,725,171.00	715,251,935.96	1,067,496,838.62
012400100100	Ministry for Home Affairs	851,725,171.00	715,251,935.96	1,067,496,838.62
017000000000	Ministry Careers & Special Services	3,070,358,416.57	30,039,173.68	3,416,598,537.77
017000100100	Ministry Careers & Special Services	3,070,358,416.57	30,039,173.68	3,416,598,537.77
017200000000	Ministry for Religious Affairs	2,055,554,236.74	536,250,611.93	3,026,227,610.00
017200100100	Ministry for Religious Affairs	2,055,554,236.74	536,250,611.93	3,026,227,610.00
017300000000	Ministry of Establishment and Pensions	566,143,457.00	292,668,696.62	520,143,457.00
017300100100	Ministry of Establishment and Pensions	566,143,457.00	292,668,696.62	520,143,457.00
020000000000	Economic Sector	57,517,238,033.32	8,549,761,451.58	75,688,652,434.05
021500000000	Ministry of Agriculture & Natural Resource	11,161,611,848.71	990,121,012.90	16,636,794,235.92
021500100100	Ministry of Agriculture & Natural Resource	8,971,750,265.93	300,911,047.34	11,220,400,033.00
021502100100	School of Agriculture Wurno	477,662,835.67	151,590,063.80	722,850,069.31
021510200100	S. A. D. P	306,074,245.00	166,818,242.19	470,878,436.05
021510200200	IFAD	165,275,731.50	-	205,465,926.95
021510200300	Fadama III Programme	789,000,000.00	-	3,123,842,000.00
021510900100	Afforestation Programme	78,338,250.00	333,966,575.10	36,338,250.00

021511000100	FASCO	373,510,520.61	36,835,084.47	857,019,520.61
022000000000	Ministry of Finance	11,119,595,278.10	3,671,747,471.60	20,064,126,368.11
022000100100	Ministry of Finance	11,011,688,970.10	3,433,244,992.86	19,179,767,014.55
022000300200	UNDP	1,400,000.00	-	1,000,000.00
022000700100	Office of Accountant General	-	-	773,000,000.00
022000800100	Board of Internal Revenue	106,506,308.00	238,502,478.74	110,359,353.56
022200000000	Ministry of Commerce and Industry	3,164,975,316.00	91,778,492.84	2,589,247,104.44
022200100100	Ministry of Commerce and Industry	1,017,176,913.00	90,778,492.84	2,080,448,701.44
022205100100	Sokoto State SME Development Agency	2,117,528,203.00	1,000,000.00	488,528,203.00
022200200100	Commodity Board	30,270,200.00	-	20,270,200.00
022500000000	Fiscal Responsibility Commission	-	-	42,000,000.00
022500100100	Fiscal Responsibility Commission	-	-	42,000,000.00
022800000000	Ministry of Science and Technology	2,100,300,796.00	789,527,178.80	6,073,500,796.00
022800100100	Ministry of Science and Technology	2,100,300,796.00	789,527,178.80	6,073,500,796.00
023100000000	Ministry of Energy	837,023,753.00	6,872,823.50	530,523,753.00
023100100100	Ministry of Energy	837,023,753.00	6,872,823.50	530,523,753.00
023400000000	Ministry of Works and Transport	5,469,262,044.79	578,881,462.55	5,978,800,011.68
023400100100	Ministry of Works & Transport	5,181,207,359.00	534,829,873.78	5,775,745,325.89
023400400100	Sokoto Road Maintenance Agency	199,496,675.30	27,686,918.59	124,496,675.30
023405400100	Works School Sokoto	15,665,680.00	4,545,940.29	15,665,680.00
023405600100	SECCO	72,892,330.49	11,818,729.89	62,892,330.49
023600000000	Ministry of Culture & Tourism	631,570,476.00	49,739,875.02	388,682,729.54
023600100100	Ministry of Culture & Tourism	562,245,101.00	-	325,357,354.54
023600200100	Waziri Junaidu Hist. & Culture Bureau	69,325,375.00	49,739,875.02	63,325,375.00
023800000000	Ministry of Budget and Economic Planning	2,635,143,976.42	117,140,556.88	2,553,849,830.30
023800300100	Ministry of Budget and Economic Planning	2,610,284,841.70	117,140,556.88	2,513,990,695.58
023800400100	State Bureau of Statistics	24,859,134.72	-	39,859,134.72
024500000000	Ministry of Solid Minerals and Natural Resources	644,484,212.00	27,309,054.11	890,354,316.61
024500100100	Ministry of Solid Minerals and Natural Resources	644,484,212.00	27,309,054.11	890,354,316.61
025200000000	Ministry of Water Resources	5,711,971,154.00	1,576,173,629.17	5,197,446,759.33
025200100100	Ministry of Water Resources	1,174,655,600.00	1,208,368,581.30	788,131,205.33
025210200100	Water Board	2,317,315,554.00	367,805,047.87	3,019,315,554.00
025210300100	RUWASA	2,220,000,000.00	-	1,390,000,000.00
025300000000	Ministry of Lands and Housing	9,991,274,924.30	393,751,979.83	9,792,830,128.44
025300100100	Min of Lands and Housing	9,186,450,789.30	331,099,917.52	8,833,312,029.85
025300200100	Sokoto Geographical Information Systems	-	-	307,673,087.79
025300300100	Surveyor General Office	385,646,171.00	-	245,646,171.00
025300400100	Sokoto State Housing Cooperation	69,983,574.00	13,214,861.68	59,983,574.00
025300500100	Sokoto Urban & Reg. Planning Department	349,194,390.00	49,437,200.63	216,215,265.80
025300600100	Tenancy and Safety of Persons Commission	-	-	130,000,000.00
026800000000	Ministry of Animals and Fisheries Development	4,050,024,254.00	256,717,914.38	4,950,496,400.68
026800100100	Ministry of Animals and Fisheries Development	4,001,725,000.00	246,272,585.65	4,874,865,000.00
026800200100	Livestock Development Programme	17,574,714.00	6,445,328.73	36,906,860.68
026800300100	Poultry Development Agency	30,724,540.00	4,000,000.00	38,724,540.00
030000000000	Law and Justice	3,738,689,208.00	1,101,524,478.59	6,565,770,250.60
031800000000	State Judiciary	2,321,111,290.00	571,306,035.58	5,013,192,332.60
031801100100	Judicial Service Commission	110,785,123.00	40,460,204.66	113,920,359.64
031805100100	State High Court	1,514,095,493.00	324,861,075.11	3,898,041,298.96
031805500100	Shari'a Court of Appeal	696,230,674.00	205,984,755.81	1,001,230,674.00
032600000000	Ministry of Justice	1,417,577,918.00	530,218,443.01	1,552,577,918.00
032600100100	Ministry of Justice	515,940,000.00	426,292,372.77	975,940,000.00
032600200100	Law Reform Commission	101,315,250.00	8,457,865.61	91,315,250.00
032600600500	Sokoto College of Legal & Islamic St.	800,322,668.00	95,468,204.63	485,322,668.00
050000000000	Social Sector	70,913,514,987.94	21,278,989,938.08	61,031,844,122.12
051300000000	Ministry of Youth and Sports Development	1,676,660,481.00	205,847,595.30	2,398,250,761.66
051300100100	Ministry of Youth and Sports Development	1,602,160,481.00	205,847,595.30	2,318,750,761.66
051300300100	Dept. For Physically Challenged	74,500,000.00	-	79,500,000.00
051400000000	Ministry for Women Affairs	681,832,504.00	10,926,597.12	944,123,327.38
051400100100	Ministry for Women Affairs	681,832,504.00	10,926,597.12	944,123,327.38
051700000000	Ministry of Education	22,618,730,572.31	7,329,735,192.14	13,160,270,868.89
051700100100	Ministry for Basic Education	11,821,825,599.30	1,690,896,460.35	5,005,121,055.71

051700260100	Institute for Qur'anic & General Studies	405,839,699.18	-	382,768,343.85
051700300100	Cont. to Pri. Edu. Board (U.B.E)	3,546,016,282.35	1,704,801,258.34	2,561,268,649.70
051701000100	State Agency for Mass Education	367,789,053.69	79,807,560.00	345,989,053.69
051701100100	State Agency for Normadic Education	154,952,579.00	60,761,141.22	148,404,276.95
051700800100	State Library Board	197,420,960.00	23,031,108.95	164,920,960.00
051705400200	Teachers Service Board (Secondary Edu. Board)	3,157,105,005.79	3,105,568,632.00	3,282,207,201.24
051705700100	Female Education Board	1,680,934,882.00	17,489,391.21	235,028,370.20
051705700200	Arabic & Islamic Education Board	1,286,846,511.00	647,379,640.07	1,034,562,957.55
051900000000	Ministry for Higher Education	11,211,921,787.73	3,807,624,224.81	12,794,408,545.00
051900100100	Ministry for Higher Education	523,800,000.00	411,580,170.42	699,769,221.96
051900300100	Shehu Shagari College of Education	3,129,508,652.00	1,695,573,358.91	3,493,935,108.70
051900400100	Sokoto State University	2,199,953,527.35	736,424,770.48	3,307,431,336.20
051900500100	State college of basic and remedial studies	569,736,716.88	118,714,543.82	583,657,665.81
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	1,451,502,013.50	836,208,767.03	1,654,535,591.50
051901900100	Department of Scholarship and Student Matters	3,337,420,878.00	9,122,614.15	3,055,079,620.83
052100000000	Ministry of Health	25,649,305,083.70	8,582,519,381.86	20,826,832,913.39
052100100100	Ministry of Health	11,400,167,836.80	2,721,948,088.06	9,777,814,871.12
052100200100	Sokoto State contributory Health Care Mgt Agency	54,750,245.00	12,000,000.00	132,750,245.00
052100300100	Primary Health Care Development Agency	3,799,018,357.60	452,223,925.47	934,473,225.66
052102600100	Specialist Hospital	2,143,068,229.00	1,600,264,853.86	2,226,772,566.18
052102600200	Maryam Abacha W & Child. Hospital	613,364,307.30	426,415,520.55	691,478,705.60
052103600100	Noma Hospital	203,917,117.00	116,078,357.95	198,745,740.28
052104100100	Orthopedic Hospital Wamakko	829,912,189.00	223,723,267.65	643,683,728.97
052110200100	Hospitals Services Mgt. Board	3,888,053,852.00	2,382,970,076.87	3,892,013,975.80
052110400100	College of Nursing Sciences	853,351,256.00	276,167,522.23	920,620,516.26
052110400200	School of Midwifery Tambuwal	517,000,000.00	41,159,678.00	298,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	808,611,208.00	299,965,091.22	1,082,388,852.52
052111400100	Agency for Malaria Control	538,090,486.00	29,603,000.00	28,090,486.00
053500000000	Ministry of Environment	3,120,262,384.20	482,078,595.67	3,236,408,733.20
053500100100	Ministry of Environment	2,034,245,148.70	289,738,366.38	2,324,945,148.70
053500200100	Parks and Gardens Agency	691,463,579.00	1,186,278.21	481,463,578.00
053501600100	S. E. P. A	394,553,656.50	191,153,951.08	430,000,006.50
055100000000	Ministry for Local Government and Chieftancy Affairs	338,364,288.00	123,866,313.83	331,863,167.77
055100100100	Ministry for Local Government and Chieftancy Affairs	338,364,288.00	123,866,313.83	331,863,167.77
055600000000	Ministry of Social Welfare	1,355,585,401.00	617,877,104.09	957,000,000.00
055600100100	Ministry of Social Welfare	1,355,585,401.00	617,877,104.09	957,000,000.00
055700000000	Ministry for Rural Development	4,260,852,486.00	118,514,933.26	6,382,685,804.83
055700100100	Ministry for Rural Development	4,260,852,486.00	118,514,933.26	6,382,685,804.83

Sokoto State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September
	<i>Total Personnel Expenditure</i>	<i>32,538,205,759.20</i>	<i>22,920,672,162.70</i>
010000000000	Administration Sector	5,358,836,738.64	3,479,564,630.09
011100000000	Government House	369,778,305.29	289,368,214.45
011100100100	Government House	188,680,784.23	141,171,298.57
011100100200	Office of the Deputy Governor	32,594,171.00	7,428,631.68
011100800100	State Emergency Management Agency (SEMA)	10,752,326.00	-
011101000100	Bureau for Public Procurement and Price Intelligence	12,234,005.00	-
011102000100	Poverty Eradication Programme	31,376,268.06	25,494,307.94
011103300100	SOSACAT	15,954,320.00	75,599,734.07
011103500100	Local Government Pension Board	20,350,000.00	10,826,473.67
011103500200	Primary School Staff Pension Board	15,255,156.00	8,299,475.84
011103700100	Pilgrims Welfare Agency	42,581,275.00	20,548,292.68
012700000000	Ministry for Special Duties	163,776,806.08	119,852,014.32
012700100100	Ministry for Special Duties	7,523,753.00	1,064,527.68
012700200100	Fire Service	156,253,053.08	118,787,486.64
016100000000	Office of the SSG	1,436,336,830.00	705,177,184.10
016100100100	SSG'S Office	1,400,530,738.00	686,859,631.38
016102100100	Liaison Office Kd/Abj/Lagos	26,000,000.00	18,317,552.72
016102200100	Zakat and Endowment (WAQF) Commission	9,806,092.00	-
011200000000	Sokoto State House of Assembly	769,781,721.00	327,843,187.75
011200200100	Sokoto State House of Assembly	719,960,416.00	292,147,162.27
011200100100	House of Assembly Service Commission	49,821,305.00	35,696,025.48
012300000000	Ministry of Information	417,606,175.70	265,858,256.66
012300100100	Ministry of Information	79,104,646.00	44,821,945.75
012300300100	Sokoto State Televiosn (Rtv)	95,012,120.00	64,918,480.18
012300400100	Rima Radio	116,212,241.20	80,827,017.44
012301300100	Government Printing Press	24,200,000.00	15,169,261.48
012305500100	320029 State Newspaper Comp.(The PATH)	103,077,168.50	60,121,551.81
012500000000	Office of Head of Service	678,910,230.00	510,844,101.54
012500100100	Office of Head of Service	678,910,230.00	510,844,101.54
014000000000	Office of Auditor General	163,013,482.00	108,806,852.46
014000100100	Office of Auditor General	163,013,482.00	108,806,852.46
014100000000	Local Government Audit	68,568,219.00	42,422,005.86
014100100100	Local Government Audit	68,568,219.00	42,422,005.86
014700000000	Civil Service Commission	68,543,175.00	37,985,738.77
014700100100	Civil Service Commission	68,543,175.00	37,985,738.77

014900000000	Local Government Service Commission	40,613,782.00	14,017,097.34
014900100100	Local Government Service Commission	40,613,782.00	14,017,097.34
014800000000	Sokoto State Independent Electoral Commission	75,149,402.00	40,416,611.25
014800100100	Sokoto State Independent Electoral Commission	75,149,402.00	40,416,611.25
012400000000	Ministry for Home Affairs	629,575,171.00	667,856,865.96
012400100100	Ministry for Home Affairs	629,575,171.00	667,856,865.96
017000000000	Ministry Careers & Special Services	40,608,416.57	30,039,173.68
017000100100	Ministry Careers & Special Services	40,608,416.57	30,039,173.68
017200000000	Ministry for Religious Affairs	66,831,566.00	41,408,629.33
017200100100	Ministry for Religious Affairs	66,831,566.00	41,408,629.33
017300000000	Ministry of Establishment and Pensions	369,743,457.00	277,668,696.62
017300100100	Ministry of Establishment and Pensions	369,743,457.00	277,668,696.62
020000000000	Economic Sector	4,748,312,587.32	3,196,802,150.22
021500000000	Ministry of Agriculture & Natural Resource	800,922,457.11	801,289,012.90
021500100100	Ministry of Agriculture & Natural Resource	171,900,033.00	119,079,047.34
021502100100	School of Agriculture Wurno	214,823,677.00	151,590,063.80
021510200100	S. A. D. P	241,074,245.00	166,818,242.19
021510200200	IFAD	101,275,731.50	-
021510900100	Afforestation Programme	25,338,250.00	333,966,575.10
021511000100	FASCO	46,510,520.61	29,835,084.47
022000000000	Ministry of Finance	884,936,141.00	341,076,783.21
022000100100	Ministry of Finance	828,429,833.00	302,524,304.47
022000700100	Office of Accountant General	-	-
022000800100	Board of Internal Revenue	56,506,308.00	38,552,478.74
022200000000	Ministry of Commerce and Industry	105,475,316.00	58,529,492.84
022200100100	Ministry of Commerce and Industry	82,676,913.00	58,529,492.84
022205100100	Sokoto State SME Development Agency	12,528,203.00	-
022200200100	Commodity Board	10,270,200.00	-
022500000000	Fiscal Responsibility Commission	-	-
022500100100	Fiscal Responsibility Commission	-	-
022800000000	Ministry of Science and Technology	864,200,148.00	726,939,861.78
022800100100	Ministry of Science and Technology	864,200,148.00	726,939,861.78
023100000000	Ministry of Energy	20,523,753.00	97,823.50
023100100100	Ministry of Energy	20,523,753.00	97,823.50
023400000000	Ministry of Works and Transport	461,702,044.79	331,246,348.55
023400100100	Ministry of Works & Transport	391,147,359.00	287,194,759.78
023400400100	Sokoto Road Maintenance Agency	39,496,675.30	27,686,918.59
023405400100	Works School Sokoto	10,665,680.00	4,545,940.29
023405600100	SECCO	20,392,330.49	11,818,729.89
023600000000	Ministry of Culture & Tourism	89,070,476.00	49,739,875.02
023600100100	Ministry of Culture & Tourism	22,245,101.00	-

023600200100	Waziri Junaidu Hist. & Culture Bureau	66,825,375.00	49,739,875.02
023800000000	Ministry of Budget and Economic Planning	116,793,976.42	67,061,556.88
023800300100	Ministry of Budget and Economic Planning	101,934,841.70	67,061,556.88
023800400100	State Bureau of Statistics	14,859,134.72	-
024500000000	Ministry of Solid Minerals and Natural Resources	49,684,212.00	27,309,054.11
024500100100	Ministry of Solid Minerals and Natural Resources	49,684,212.00	27,309,054.11
025200000000	Ministry of Water Resources	663,816,154.00	492,405,564.40
025200100100	Ministry of Water Resources	171,500,600.00	124,600,516.53
025210200100	Water Board	492,315,554.00	367,805,047.87
025300000000	Ministry of Lands and Housing	252,888,655.00	143,229,800.30
025300100100	Min of Lands and Housing	112,314,520.00	80,577,737.99
025300200100	Sokoto Geographical Information Systems	-	-
025300300100	Surveyor General Office	10,646,171.00	-
025300400100	Sokoto State Housing Cooperation	54,983,574.00	13,214,861.68
025300500100	Sokoto Urban & Reg. Planning Department	74,944,390.00	49,437,200.63
025300600100	Tenancy and Safety of Persons Commission	-	-
026800000000	Ministry of Animals and Fisheries Development	438,299,254.00	157,876,976.73
026800100100	Ministry of Animals and Fisheries Development	414,000,000.00	151,431,648.00
026800200100	Livestock Development Programme	13,574,714.00	6,445,328.73
026800300100	Poultry Development Agency	10,724,540.00	-
030000000000	Law and Justice	1,278,220,909.00	785,115,691.59
031800000000	State Judiciary	706,182,991.00	391,909,748.58
031801100100	Judicial Service Commission	41,985,123.00	40,460,204.66
031805100100	State High Court	229,967,194.00	218,715,986.11
031805500100	Shari'a Court of Appeal	434,230,674.00	132,733,557.81
032600000000	Ministry of Justice	572,037,918.00	393,205,943.01
032600100100	Ministry of Justice	165,400,000.00	289,279,872.77
032600200100	Law Reform Commission	26,315,250.00	8,457,865.61
032600600500	Sokoto College of Legal & Islamic St.	380,322,668.00	95,468,204.63
050000000000	Social Sector	21,152,835,524.24	15,459,189,690.80
051300000000	Ministry of Youth and Sports Development	55,360,841.00	42,778,695.30
051300100100	Ministry of Youth and Sports Development	55,360,841.00	42,778,695.30
051400000000	Ministry for Women Affairs	58,832,504.00	-
051400100100	Ministry for Women Affairs	58,832,504.00	-
051700000000	Ministry of Education	5,600,439,045.01	4,488,974,631.84
051700100100	Ministry for Basic Education	437,866,917.00	373,400,574.31
051700260100	Institute for Qur'anic & General Studies	358,339,699.18	-
051700300100	Cont. to Pri. Edu. Board (U.B.E)	252,983,437.35	181,536,584.08
051701000100	State Agency for Mass Education	245,989,053.69	79,807,560.00
051701100100	State Agency for Normadic Education	88,952,579.00	60,761,141.22
051700800100	State Library Board	34,420,960.00	23,031,108.95

051705400200	Teachers Service Board (Secondary Edu. Board)	3,137,105,005.79	3,105,568,632.00
051705700100	Female Education Board	30,934,882.00	17,489,391.21
051705700200	Arabic & Islamic Education Board	1,013,846,511.00	647,379,640.07
051900000000	Ministry for Higher Education	4,906,337,055.73	3,320,657,271.38
051900100100	Ministry for Higher Education	36,000,000.00	26,851,858.99
051900300100	Shehu Shagari College of Education	2,473,653,317.00	1,695,573,358.91
051900400100	Sokoto State University	1,074,289,552.35	636,335,628.48
051900500100	State college of basic and remedial studies	164,736,716.88	116,565,043.82
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	1,139,536,591.50	836,208,767.03
051901900100	Department of Scholarship and Student Matters	18,120,878.00	9,122,614.15
052100000000	Ministry of Health	9,554,684,447.30	7,060,253,166.28
052100100100	Ministry of Health	1,545,470,822.00	1,384,936,280.48
052100200100	Sokoto State contributory Health Care Mgt Agency	14,750,245.00	-
052100300100	Primary Health Care Development Agency	788,094,736.00	440,175,175.47
052102600100	Specialist Hospital	2,123,068,229.00	1,590,639,853.86
052102600200	Maryam Abacha W & Child. Hospital	549,364,307.30	421,103,020.55
052103600100	Noma Hospital	158,917,117.00	110,078,357.95
052104100100	Orthopedic Hospital Wamakko	316,912,189.00	218,723,267.65
052110200100	Hospitals Services Mgt. Board	3,253,053,852.00	2,375,830,076.87
052110400100	College of Nursing Sciences	448,351,256.00	251,502,042.23
052110600100	Sultan AbdulRahman Sch. of H/Tech.	343,611,208.00	267,265,091.22
052111400100	Agency for Malaria Control	13,090,486.00	-
053500000000	Ministry of Environment	622,412,383.20	278,874,732.55
053500100100	Ministry of Environment	301,395,148.70	97,034,503.26
053500200100	Parks and Gardens Agency	6,463,578.00	1,186,278.21
053501600100	S. E. P. A	314,553,656.50	180,653,951.08
055100000000	Ministry for Local Government and Chieftancy Affai	119,054,288.00	83,906,635.83
055100100100	Ministry for Local Government and Chieftancy Affairs	119,054,288.00	83,906,635.83
055600000000	Ministry of Social Welfare	78,585,401.00	65,229,624.36
055600100100	Ministry of Social Welfare	78,585,401.00	65,229,624.36
055700000000	Ministry for Rural Development	157,129,559.00	118,514,933.26
055700100100	Ministry for Rural Development	157,129,559.00	118,514,933.26

2021 Approved Budget
34,666,616,364.77
5,932,334,151.64
379,977,626.23
198,783,404.82
32,594,171.00
10,752,326.00
12,234,005.00
31,533,149.40
15,954,320.00
20,350,000.00
13,255,156.00
44,521,094.01
184,996,441.44
20,000,000.00
164,996,441.44
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1,400,530,738.00
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596,478,705.60
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350,000,006.50
119,209,887.77
119,209,887.77
92,577,201.95
92,577,201.95
169,236,763.79
169,236,763.79

Sokoto State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September
	<u>Total Overhead Expenditure</u>	<u>34,345,965,995.10</u>	<u>9,602,231,521.63</u>
01000000000	Administration Sector	18,052,268,850.00	4,122,265,423.50
01110000000	Government House	2,472,500,322.00	1,019,847,378.50
011100100100	Government House	1,704,500,322.00	908,075,678.50
011100100200	Office of the Deputy Governor	376,000,000.00	111,351,700.00
011100800100	State Emergency Management Agency (SEMA)	6,000,000.00	-
011101000100	Bureau for Public Procurement and Price Intelligence	15,000,000.00	-
011102000100	Poverty Eradication Programme	270,000,000.00	-
011103300100	SOSACAT	10,000,000.00	420,000.00
011103500100	Local Government Pension Board	60,000,000.00	-
011103500200	Primary School Staff Pension Board	12,000,000.00	-
011103700100	Pilgrims Welfare Agency	19,000,000.00	-
01270000000	Ministry for Special Duties	65,300,000.00	966,512,050.00
012700100100	Ministry for Special Duties	23,300,000.00	963,962,050.00
012700200100	Fire Service	42,000,000.00	2,550,000.00
01610000000	Office of the SSG	5,388,000,000.00	1,162,045,813.00
016100100100	SSG'S Office	5,040,000,000.00	1,140,365,813.00
016102100100	Liaison Office Kd/Abj/Lagos	38,000,000.00	7,500,000.00
016102200100	Zakat and Endowment (WAQF) Commission	310,000,000.00	14,180,000.00
01120000000	Sokoto State House of Assembly	5,047,446,590.26	731,565,144.00
011200200100	Sokoto State House of Assembly	4,959,446,590.26	721,565,144.00
011200100100	House of Assembly Service Commission	88,000,000.00	10,000,000.00
01230000000	Ministry of Information	178,450,000.00	7,700,000.00
012300100100	Ministry of Information	143,450,000.00	7,700,000.00
012300300100	Sokoto State Televiosn (Rtv)	10,000,000.00	-
012300400100	Rima Radio	10,000,000.00	-
012301300100	Government Printing Press	5,000,000.00	-
012305500100	320029 State Newspaper Comp.(The PATH)	10,000,000.00	-
01250000000	Office of Head of Service	525,000,000.00	146,929,968.00
012500100100	Office of Head of Service	525,000,000.00	146,929,968.00
01400000000	Office of Auditor General	100,000,000.00	30,270,000.00
014000100100	Office of Auditor General	100,000,000.00	30,270,000.00
01410000000	Local Government Audit	36,109,267.00	-
014100100100	Local Government Audit	36,109,267.00	-
01470000000	Civil Service Commission	46,840,000.00	-

014700100100	Civil Service Commission	46,840,000.00	-
014900000000	Local Government Service Commission	4,400,000.00	-
014900100100	Local Government Service Commission	4,400,000.00	-
014800000000	Sokoto State Independent Electoral Commission	27,700,000.00	-
014800100100	Sokoto State Independent Electoral Commission	27,700,000.00	-
012400000000	Ministry for Home Affairs	66,650,000.00	42,395,070.00
012400100100	Ministry for Home Affairs	66,650,000.00	42,395,070.00
017000000000	Ministry Careers & Special Services	2,834,750,000.00	-
017000100100	Ministry Careers & Special Services	2,834,750,000.00	-
017200000000	Ministry for Religious Affairs	1,062,722,670.74	-
017200100100	Ministry for Religious Affairs	1,062,722,670.74	-
017300000000	Ministry of Establishment and Pensions	196,400,000.00	15,000,000.00
017300100100	Ministry of Establishment and Pensions	196,400,000.00	15,000,000.00
020000000000	Economic Sector	10,100,774,785.10	3,511,678,005.41
021500000000	Ministry of Agriculture & Natural Resource	308,500,000.00	-
021500100100	Ministry of Agriculture & Natural Resource	86,500,000.00	-
021502100100	School of Agriculture Wurno	40,000,000.00	-
021510200100	S. A. D. P	65,000,000.00	-
021510200200	IFAD	64,000,000.00	-
021510200300	Fadama III Programme	20,000,000.00	-
021510900100	Afforestation Programme	6,000,000.00	-
021511000100	FASCO	27,000,000.00	-
022000000000	Ministry of Finance	7,942,659,137.10	3,330,670,688.39
022000100100	Ministry of Finance	7,891,259,137.10	3,130,720,688.39
022000300200	UNDP	1,400,000.00	-
022000700100	Office of Accountant General	-	-
022000800100	Board of Internal Revenue	50,000,000.00	199,950,000.00
022200000000	Ministry of Commerce and Industry	113,500,000.00	20,000,000.00
022200100100	Ministry of Commerce and Industry	78,500,000.00	19,000,000.00
022205100100	Sokoto State SME Development Agency	15,000,000.00	1,000,000.00
022200200100	Commodity Board	20,000,000.00	-
022500000000	Fiscal Responsibility Commission	-	-
022500100100	Fiscal Responsibility Commission	-	-
022800000000	Ministry of Science and Technology	456,100,648.00	62,587,317.02
022800100100	Ministry of Science and Technology	456,100,648.00	62,587,317.02
023100000000	Ministry of Energy	50,000,000.00	-
023100100100	Ministry of Energy	50,000,000.00	-
023400000000	Ministry of Works and Transport	102,700,000.00	-
023400100100	Ministry of Works & Transport	85,200,000.00	-
023400400100	Sokoto Road Maintenance Agency	10,000,000.00	-

023405400100	Works School Sokoto	5,000,000.00	-
023405600100	SECCO	2,500,000.00	-
023600000000	Ministry of Culture & Tourism	53,500,000.00	-
023600100100	Ministry of Culture & Tourism	51,000,000.00	-
023600200100	Waziri Junaidu Hist. & Culture Bureau	2,500,000.00	-
023800000000	Ministry of Budget and Economic Planning	528,260,000.00	23,490,000.00
023800300100	Ministry of Budget and Economic Planning	518,260,000.00	23,490,000.00
023800400100	State Bureau of Statistics	10,000,000.00	-
024500000000	Ministry of Solid Minerals and Natural Resources	47,800,000.00	-
024500100100	Ministry of Solid Minerals and Natural Resources	47,800,000.00	-
025200000000	Ministry of Water Resources	318,155,000.00	70,930,000.00
025200100100	Ministry of Water Resources	288,155,000.00	70,930,000.00
025210200100	Water Board	20,000,000.00	-
025210300100	RUWASA	10,000,000.00	-
025300000000	Ministry of Lands and Housing	120,250,000.00	-
025300100100	Min of Lands and Housing	66,000,000.00	-
025300200100	Sokoto Geographical Information Systems	-	-
025300300100	Surveyor General Office	20,000,000.00	-
025300400100	Sokoto State Housing Cooperation	15,000,000.00	-
025300500100	Sokoto Urban & Reg. Planning Department	19,250,000.00	-
025300600100	Tenancy and Safety of Persons Commission	-	-
026800000000	Ministry of Animals and Fisheries Development	59,350,000.00	4,000,000.00
026800100100	Ministry of Animals and Fisheries Development	35,350,000.00	-
026800200100	Livestock Development Programme	4,000,000.00	-
026800300100	Poultry Development Agency	20,000,000.00	4,000,000.00
030000000000	Law and Justice	1,087,840,000.00	316,408,787.00
031800000000	State Judiciary	782,300,000.00	179,396,287.00
031801100100	Judicail Service Commission	25,300,000.00	-
031805100100	State High Court	580,000,000.00	106,145,089.00
031805500100	Shari'a Court of Appeal	177,000,000.00	73,251,198.00
032600000000	Ministry of Justice	305,540,000.00	137,012,500.00
032600100100	Ministry of Justice	280,540,000.00	137,012,500.00
032600200100	Law Reform Commission	5,000,000.00	-
032600600500	Sokoto College of Legal & Islamic St.	20,000,000.00	-
050000000000	Social Sector	5,105,082,360.00	1,651,879,305.72
051300000000	Ministry of Youth and Sports Development	764,799,640.00	108,068,900.00
051300100100	Ministry of Youth and Sports Development	735,299,640.00	108,068,900.00
051300300100	Dept. For Physically Challenged	29,500,000.00	-

051700000000	Ministry of Education	1,269,608,720.00	330,786,871.60
051700100100	Ministry for Basic Education	896,608,720.00	330,786,871.60
051700260100	Institute for Qur'anic & General Studies	25,000,000.00	-
051700300100	Cont. to Pri. Edu. Board (U.B.E)	200,000,000.00	-
051701000100	State Agency for Mass Education	50,000,000.00	-
051701100100	State Agency for Normadic Education	7,500,000.00	-
051700800100	State Library Board	10,000,000.00	-
051705400200	Teachers Service Board (Secondary Edu. Board)	20,000,000.00	-
051705700100	Female Education Board	35,000,000.00	-
051705700200	Arabic & Islamic Education Board	25,500,000.00	-
051900000000	Ministry for Higher Education	311,600,000.00	20,570,000.00
051900100100	Ministry for Higher Education	77,800,000.00	570,000.00
051900300100	Shehu Shagari College of Education	50,000,000.00	-
051900400100	Sokoto State University	100,000,000.00	20,000,000.00
051900500100	State college of basic and remedial studies	30,000,000.00	-
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	30,000,000.00	-
051901900100	Department of Scholarship and Student Matters	23,800,000.00	-
052100000000	Ministry of Health	1,871,000,000.00	649,657,050.00
052100100100	Ministry of Health	902,000,000.00	561,727,800.00
052100200100	Sokoto State contributory Health Care Mgt Agency	20,000,000.00	12,000,000.00
052100300100	Primary Health Care Development Agency	30,000,000.00	12,048,750.00
052102600100	Specialist Hospital	20,000,000.00	9,625,000.00
052102600200	Maryam Abacha W & Child. Hospital	64,000,000.00	5,312,500.00
052103600100	Noma Hospital	45,000,000.00	6,000,000.00
052104100100	Orthopedic Hospital Wamakko	30,000,000.00	5,000,000.00
052110200100	Hospitals Services Mgt. Board	635,000,000.00	7,140,000.00
052110400100	College of Nursing Sciences	50,000,000.00	-
052110400200	School of Midwifery Tambuwal	25,000,000.00	1,200,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	25,000,000.00	-
052111400100	Agency for Malaria Control	25,000,000.00	29,603,000.00
053500000000	Ministry of Environment	160,550,000.00	28,121,884.12
053500100100	Ministry of Environment	55,550,000.00	17,621,884.12
053500200100	Parks and Gardens Agency	25,000,000.00	-
053501600100	S. E. P. A	80,000,000.00	10,500,000.00
055100000000	Ministry for Local Government and Chieftancy Affairs	30,600,000.00	-
055100100100	Ministry for Local Government and Chieftancy Affairs	30,600,000.00	-
055600000000	Ministry of Social Welfare	666,000,000.00	514,674,600.00
055600100100	Ministry of Social Welfare	666,000,000.00	514,674,600.00
055700000000	Ministry for Rural Development	30,924,000.00	-
055700100100	Ministry for Rural Development	30,924,000.00	-

2021 Approved Budget
<u>46,491,788,325.57</u>
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2,204,490,322.00
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11,920,000.00
11,920,000.00
523,422,798.05
523,422,798.05
30,924,000.00
30,924,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Capital Expenditure</i>	<i>97,510,226,063.60</i>	<i>7,298,326,638.07</i>	<i>95,527,130,973.13</i>
010000000000	Administration Sector	8,813,850,000.00	1,289,124,400.56	8,685,002,120.00
011100000000	Government House	1,555,000,000.00	41,200,000.00	1,000,187,500.00
011100800100	State Emergency Management Agency (SEMA)	1,235,000,000.00	16,200,000.00	805,187,500.00
011101000100	Bureau for Public Procurement and Price Intelligence	120,000,000.00	-	25,000,000.00
011102000100	Poverty Eradication Programme	150,000,000.00	-	120,000,000.00
011103300100	SOSACAT	50,000,000.00	25,000,000.00	50,000,000.00
012700000000	Ministry for Special Duties	423,350,000.00	-	438,000,000.00
012700100100	Ministry for Special Duties	73,350,000.00	-	38,000,000.00
012700200100	Fire Service	350,000,000.00	-	400,000,000.00
016100000000	Office of the SSG	2,190,000,000.00	667,024,039.78	1,944,414,620.00
016100100100	SSG'S Office	1,690,000,000.00	667,024,039.78	1,524,414,620.00
016102200100	Zakat and Endowment (Waqf) Commission	500,000,000.00	-	420,000,000.00
011200000000	Sokoto State House of Assembly	2,397,000,000.00	-	1,455,500,000.00
011200200100	Sokoto State House of Assembly	2,317,000,000.00	-	1,353,500,000.00
011200100100	House of Assembly Service Commission	80,000,000.00	-	102,000,000.00
012300000000	Ministry of Information	555,000,000.00	19,670,378.18	418,400,000.00
012300100100	Ministry of Information	480,000,000.00	19,670,378.18	408,400,000.00
012301300100	Government Printing Press	75,000,000.00	-	10,000,000.00
012500000000	Office of Head of Service	365,000,000.00	61,388,000.00	1,120,000,000.00
012500100100	Office of Head of Service	365,000,000.00	61,388,000.00	1,120,000,000.00
014800000000	Sokoto State Independent Electoral Commission	52,000,000.00	-	141,500,000.00
014800100100	Sokoto State Independent Electoral Commission	52,000,000.00	-	141,500,000.00
012400000000	Ministry for Home Affairs	155,500,000.00	5,000,000.00	147,000,000.00
012400100100	Ministry for Home Affairs	155,500,000.00	5,000,000.00	147,000,000.00
017000000000	Ministry Careers & Special Services	195,000,000.00	-	140,000,000.00
017000100100	Ministry Careers & Special Services	195,000,000.00	-	140,000,000.00
017200000000	Ministry for Religious Affairs	926,000,000.00	494,841,982.60	1,880,000,000.00
017200100100	Ministry for Religious Affairs	926,000,000.00	494,841,982.60	1,880,000,000.00
020000000000	Economic Sector	42,668,150,660.90	1,841,281,295.95	51,483,509,080.53
021500000000	Ministry of Agriculture & Natural Resource	10,052,189,391.60	188,832,000.00	15,561,126,000.00
021500100100	Ministry of Agriculture & Natural Resource	8,713,350,232.93	181,832,000.00	10,962,000,000.00
021502100100	School of Agriculture Wurno	222,839,158.67	-	486,775,000.00
021510200100	S. A. D. P	-	-	208,000,000.00
021510200300	Fadama III Programme	769,000,000.00	-	3,103,842,000.00
021510900100	Afforestation Programme	47,000,000.00	-	-

021511000100	FASCO	300,000,000.00	7,000,000.00	800,509,000.00
022000000000	Ministry of Finance	2,292,000,000.00	-	2,292,000,000.00
022000100100	Ministry of Finance	2,292,000,000.00	-	2,292,000,000.00
022200000000	Ministry of Commerce and Industry	2,946,000,000.00	13,249,000.00	2,382,465,000.00
022200100100	Ministry of Commerce and Industry	856,000,000.00	13,249,000.00	1,917,465,000.00
022205100100	Sokoto State SME Development Agency	2,090,000,000.00	-	465,000,000.00
022800000000	Ministry of Science and Technology	780,000,000.00	-	4,710,000,000.00
022800100100	Ministry of Science and Technology	780,000,000.00	-	4,710,000,000.00
023100000000	Ministry of Energy	766,500,000.00	6,775,000.00	480,000,000.00
023100100100	Ministry of Energy	766,500,000.00	6,775,000.00	480,000,000.00
023400000000	Ministry of Works and Transport	4,904,860,000.00	247,635,114.00	5,408,351,909.06
023400100100	Ministry of Works & Transport	4,704,860,000.00	247,635,114.00	5,293,351,909.06
023400400100	Sokoto Road Maintenance Agency	150,000,000.00	-	75,000,000.00
023405600100	SECCO	50,000,000.00	-	40,000,000.00
023600000000	Ministry of Culture & Tourism	489,000,000.00	-	251,000,000.00
023600100100	Ministry of Culture & Tourism	489,000,000.00	-	251,000,000.00
023800000000	Ministry of Budget and Economic Planning	1,990,090,000.00	26,589,000.00	1,910,295,853.88
023800300100	Ministry of Budget and Economic Planning	1,990,090,000.00	26,589,000.00	1,910,295,853.88
024500000000	Ministry of Solid Minerals and Natural Resources	547,000,000.00	-	787,000,000.00
024500100100	Ministry of Solid Minerals and Natural Resources	547,000,000.00	-	787,000,000.00
025200000000	Ministry of Water Resources	4,730,000,000.00	1,012,838,064.77	4,200,000,000.00
025200100100	Ministry of Water Resources	715,000,000.00	1,012,838,064.77	320,000,000.00
025210200100	Water Board	1,805,000,000.00	-	2,500,000,000.00
025210300100	RUWASA	2,210,000,000.00	-	1,380,000,000.00
025300000000	Ministry of Lands and Housing	9,618,136,269.30	250,522,179.53	9,221,755,317.59
025300100100	Min of Lands and Housing	9,008,136,269.30	250,522,179.53	8,651,755,317.59
025300200100	Sokoto Geographical Information Systems	-	-	210,000,000.00
025300300100	Surveyor General Office	355,000,000.00	-	230,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	255,000,000.00	-	130,000,000.00
026800000000	Ministry of Animals and Fisheries Development	3,552,375,000.00	94,840,937.65	4,279,515,000.00
026800100100	Ministry of Animals and Fisheries Development	3,552,375,000.00	94,840,937.65	4,279,515,000.00
030000000000	Law and Justice	1,372,628,299.00	-	4,410,650,000.00
031800000000	State Judiciary	832,628,299.00	-	3,504,650,000.00
031801100100	Judicail Service Commission	43,500,000.00	-	40,650,000.00
031805100100	State High Court	704,128,299.00	-	3,074,000,000.00
031805500100	Shari'a Court of Appeal	85,000,000.00	-	390,000,000.00
032600000000	Ministry of Justice	540,000,000.00	-	906,000,000.00
032600100100	Ministry of Justice	70,000,000.00	-	530,000,000.00
032600200100	Law Reform Commission	70,000,000.00	-	60,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	400,000,000.00	-	316,000,000.00
050000000000	Social Sector	44,655,597,103.70	4,167,920,941.56	30,947,969,772.60

05130000000	Ministry of Youth and Sports Development	856,500,000.00	55,000,000.00	1,398,000,000.00
051300100100	Ministry of Youth and Sports Development	811,500,000.00	55,000,000.00	1,348,000,000.00
051300300100	Dept. For Physically Challenged	45,000,000.00	-	50,000,000.00
05140000000	Ministry for Women Affairs	623,000,000.00	10,926,597.12	858,180,964.00
051400100100	Ministry for Women Affairs	623,000,000.00	10,926,597.12	858,180,964.00
05170000000	Ministry of Education	15,748,682,807.30	2,509,973,688.70	6,204,062,327.56
051700100100	Ministry for Basic Education	10,487,349,962.30	986,709,014.44	3,452,562,327.56
051700260100	Institute for Qur'anic & General Studies	22,500,000.00	-	15,000,000.00
051700300100	Cont. to Pri. Edu. Board (U.B.E)	3,093,032,845.00	1,523,264,674.26	2,202,000,000.00
051701000100	State Agency for Mass Education	71,800,000.00	-	30,000,000.00
051701100100	State Agency for Normadic Education	58,500,000.00	-	58,500,000.00
051700800100	State Library Board	153,000,000.00	-	125,500,000.00
051705700100	Female Education Board	1,615,000,000.00	-	180,000,000.00
051705700200	Arabic & Islamic Education Board	247,500,000.00	-	140,500,000.00
05190000000	Ministry for Higher Education	5,993,984,732.00	466,396,953.43	4,636,900,000.00
051900100100	Ministry for Higher Education	410,000,000.00	384,158,311.43	585,000,000.00
051900300100	Shehu Shagari College of Education	605,855,335.00	-	1,160,000,000.00
051900400100	Sokoto State University	1,025,663,975.00	80,089,142.00	1,910,400,000.00
051900500100	State college of basic and remedial studies	375,000,000.00	2,149,500.00	406,500,000.00
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	281,965,422.00	-	515,000,000.00
051901900100	Department of Scholarship and Student Matters	3,295,500,000.00	-	60,000,000.00
05210000000	Ministry of Health	14,223,620,636.40	872,609,165.58	8,693,568,160.00
052100100100	Ministry of Health	8,952,697,014.80	775,284,007.58	6,875,568,160.00
052100200100	Sokoto State contributory Health Care Mgt Agency	20,000,000.00	-	100,000,000.00
052100300100	Primary Health Care Development Agency	2,980,923,621.60	-	50,000,000.00
052104100100	Orthopedic Hospital Wamakko	483,000,000.00	-	298,000,000.00
052110400100	College of Nursing Sciences	355,000,000.00	24,665,480.00	375,000,000.00
052110400200	School of Midwifery Tambuwal	492,000,000.00	39,959,678.00	288,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	440,000,000.00	32,700,000.00	707,000,000.00
052111400100	Agency for Malaria Control	500,000,000.00	-	-
05350000000	Ministry of Environment	2,337,300,001.00	175,081,979.00	2,433,000,000.00
053500100100	Ministry of Environment	1,677,300,000.00	175,081,979.00	1,968,000,000.00
053500200100	Parks and Gardens Agency	660,000,001.00	-	465,000,000.00
05510000000	Ministry for Local Government and Chieftancy Affa	188,710,000.00	39,959,678.00	200,733,280.00
055100100100	Ministry for Local Government and Chieftancy Affairs	188,710,000.00	39,959,678.00	200,733,280.00
05560000000	Ministry of Social Welfare	611,000,000.00	37,972,879.73	341,000,000.00
055600100100	Ministry of Social Welfare	611,000,000.00	37,972,879.73	341,000,000.00
05570000000	Ministry for Rural Development	4,072,798,927.00	-	6,182,525,041.04
055700100100	Ministry for Rural Development	4,072,798,927.00	-	6,182,525,041.04

Sokoto State Government 2021 Approved Budget - Expenditure by Economic Classification

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	164,394,397,817.90	39,821,230,322.40	176,685,535,663.47
21	PERSONNEL COST	37,722,960,274.30	25,051,388,871.82	38,866,616,364.77
2101	SALARY	32,469,662,584.20	22,882,686,423.93	34,598,073,189.77
210101	SALARIES AND WAGES	32,469,662,584.20	22,882,686,423.93	34,598,073,189.77
21010101	SALARY	32,469,662,584.20	22,882,686,423.93	34,598,073,189.77
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,543,175.00	37,985,738.77	68,543,175.00
210201	ALLOWANCES	68,543,175.00	37,985,738.77	68,543,175.00
21020101	NON REGULAR ALLOWANCES	68,543,175.00	37,985,738.77	68,543,175.00
2103	SOCIAL BENEFITS	5,184,754,515.10	2,130,716,709.12	4,200,000,000.00
210301	SOCIAL BENEFITS	5,184,754,515.10	2,130,716,709.12	4,200,000,000.00
21030101	GRATUITY	1,531,668,214.63	629,451,413.42	1,200,000,000.00
21030102	PENSION	2,900,967,234.00	1,192,175,895.71	3,000,000,000.00
21030103	DEATH BENEFITS	752,119,066.47	309,089,399.99	-
22	OTHER RECURRENT COSTS	29,161,211,480.00	7,471,514,812.51	42,291,788,325.57
2202	OVERHEAD COST	27,589,706,858.00	7,468,514,812.51	31,544,770,592.52
220201	TRAVEL & TRANSPORT - GENERAL	3,105,040,000.00	886,544,248.76	3,259,150,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,553,270,000.00	381,035,231.60	1,557,975,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,323,870,000.00	358,395,855.80	1,359,310,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	202,900,000.00	143,898,161.36	285,065,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	3,215,000.00	56,800,000.00
220202	UTILITIES - GENERAL	456,000,000.00	298,970,507.29	412,825,000.00
22020201	ELECTRICITY CHARGES	271,950,000.00	298,025,507.29	234,900,000.00
22020202	TELEPHONE CHARGES	161,400,000.00	945,000.00	154,110,000.00
22020203	INTERNET ACCESS CHARGES	22,650,000.00	-	23,815,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,707,195,590.26	318,661,036.15	3,543,637,201.87
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,470,810,590.26	70,684,811.15	2,505,962,201.87
22020302	BOOKS	50,480,000.00	8,890,000.00	44,480,000.00
22020303	NEWSPAPERS	24,500,000.00	-	23,900,000.00
22020304	MAGAZINES & PERIODICALS	26,400,000.00	306,000.00	17,700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	766,300,000.00	206,044,000.00	299,365,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	198,205,000.00	10,514,350.00	492,180,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	66,500,000.00	1,921,875.00	74,550,000.00
22020309	UNIFORMS & OTHER CLOTHING	25,000,000.00	-	26,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	79,000,000.00	20,300,000.00	59,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,526,093,312.74	3,291,503,353.06	9,803,756,047.32
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	891,884,000.00	113,372,677.50	776,023,284.00
22020402	MAINTENANCE OF OFFICE FURNITURE	471,390,000.00	354,078,154.17	702,275,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	534,782,670.74	23,584,960.00	409,760,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	85,051,500.00	12,598,000.00	145,960,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	159,850,000.00	6,674,060.00	160,050,000.00

22020406	OTHER MAINTENANCE SERVICES	6,376,685,142.00	2,781,195,501.39	7,607,587,763.32
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	6,450,000.00	-	2,100,000.00
220205	TRAINING - GENERAL	532,250,000.00	94,715,340.74	598,674,000.00
22020501	LOCAL TRAINING	304,950,000.00	59,670,406.00	262,850,000.00
22020502	INTERNATIONAL TRAINING	227,300,000.00	35,044,934.74	335,824,000.00
220206	OTHER SERVICES - GENERAL	3,074,000,000.00	76,055,000.00	3,424,478,720.00
22020601	SECURITY SERVICES	2,894,000,000.00	9,355,000.00	3,224,478,720.00
22020603	RESIDENTIAL RENT	10,000,000.00	8,200,000.00	30,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	170,000,000.00	58,500,000.00	170,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	547,235,000.00	194,072,045.33	664,840,000.00
22020701	FINANCIAL CONSULTING	39,300,000.00	22,237,745.33	77,100,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	107,050,000.00	21,125,000.00	107,350,000.00
22020703	LEGAL SERVICES	183,315,000.00	117,256,500.00	210,325,000.00
22020704	ENGINEERING SERVICES	8,000,000.00	-	5,000,000.00
22020706	SURVEYING SERVICES	59,260,000.00	-	54,460,000.00
22020707	AGRICULTURAL CONSULTING	17,210,000.00	-	8,605,000.00
22020708	MEDICAL CONSULTING	133,100,000.00	33,452,800.00	202,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	322,232,500.00	58,441,190.00	701,549,267.00
22020801	MOTOR VEHICLE FUEL COST	161,440,000.00	17,266,815.00	571,240,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	110,000,000.00	-	70,000,000.00
22020803	PLANT / GENERATOR FUEL COST	50,792,500.00	41,174,375.00	60,309,267.00
220209	FINANCIAL CHARGES - GENERAL	437,600,000.00	13,988,370.58	377,600,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	102,600,000.00	13,988,370.58	117,600,000.00
22020902	INSURANCE PREMIUM	335,000,000.00	-	260,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,882,060,455.00	2,235,563,720.60	8,758,260,356.33
22021001	REFRESHMENT & MEALS	300,600,648.00	55,960,100.00	302,600,648.00
22021002	HONORARIUM & SITTING ALLOWANCE	366,310,000.00	21,713,767.50	352,122,798.05
22021003	PUBLICITY & ADVERTISEMENTS	423,000,000.00	111,553,740.00	576,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	133,000,000.00	31,700,125.00	199,000,000.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	5,000,000.00	8,000,000.00
22021007	WELFARE PACKAGES	3,327,146,907.00	1,617,345,446.50	3,009,474,010.28
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,000,000.00	750,000.00	65,000,000.00
22021009	SPORTING ACTIVITIES	278,000,000.00	46,629,000.00	275,700,000.00
22021010	DIRECT TEACHING & LABORATORY COST	770,608,900.00	273,906,471.60	769,408,900.00
22021014	BUDGET EXPENSES	66,000,000.00	10,390,000.00	75,710,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	69,000,000.00	18,670,000.00	200,000,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	-	-	1,800,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	35,144,000.00	41,445,070.00	36,644,000.00
22021022	Statistical Operations	16,500,000.00	500,000.00	52,000,000.00
22021023	Management of Development Assistance	25,750,000.00	-	25,000,000.00
22021024	Supervision and Monitoring of Capital Projects	11,000,000.00	-	11,000,000.00
22021025	Domestic Scholarship	-	-	1,000,000,000.00
2203	LOANS AND ADVANCES	18,000,000.00	-	18,000,000.00
220301	STAFF LOANS & ADVANCES	18,000,000.00	-	18,000,000.00
22030101	MOTOR CYCLE ADVANCES	10,000,000.00	-	10,000,000.00

22030102	BICYCLE ADVANCES	5,000,000.00	-	5,000,000.00
22030106	MOTOR VEHICLE ADVANCE	3,000,000.00	-	3,000,000.00
2206	PUBLIC DEBT CHARGES	1,550,504,622.00	-	10,726,517,733.05
220602	DOMESTIC INTEREST / DISCOUNT	1,550,504,622.00	-	10,726,517,733.05
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	1,550,504,622.00	-	10,726,517,733.05
2207	TRANSFER TO OTHER FUND	3,000,000.00	3,000,000.00	2,500,000.00
220701	TRANSFER TO OTHER FUND	3,000,000.00	3,000,000.00	2,500,000.00
22070101	TRANSFER TO CDF	3,000,000.00	3,000,000.00	2,500,000.00
23	CAPITAL EXPENDITURE	97,510,226,063.60	7,298,326,638.07	95,527,130,973.13
2301	FIXED ASSETS PURCHASED	17,838,795,385.80	668,816,556.44	19,195,940,486.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,838,795,385.80	668,816,556.44	19,195,940,486.00
23010101	PURCHASE / ACQUISITION OF LAND	292,000,000.00	-	337,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	796,000,000.00	4,900,000.00	800,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	188,000,000.00	-	1,208,000,000.00
23010104	PURCHASE MOTOR CYCLES	256,210,000.00	8,897,678.00	157,460,880.00
23010105	PURCHASE OF MOTOR VEHICLES	1,431,000,000.00	330,705,318.19	3,938,651,400.00
23010106	PURCHASE OF VANS	1,025,128,299.00	-	250,000,000.00
23010107	PURCHASE OF TRUCKS	470,000,000.00	-	412,900,000.00
23010108	PURCHASE OF BUSES	70,000,000.00	-	125,000,000.00
23010109	PURCHASE OF SEA BOATS	94,000,000.00	-	118,000,000.00
23010110	PURCHASE OF SHIPS	15,000,000.00	-	-
23010111	PURCHASE OF TRAINS	10,000,000.00	-	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,239,088,845.00	43,010,775.00	1,381,704,275.00
23010113	PURCHASE OF COMPUTERS	88,350,000.00	-	154,650,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	30,000,000.00	-	18,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	10,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	206,000,000.00	-	97,000,000.00
23010118	PURCHASE OF SCANNERS	-	-	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,138,155,727.00	12,522,000.00	990,873,931.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	11,000,000.00	-	15,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,369,957,014.80	61,202,932.60	618,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	25,000,000.00	-	120,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	852,255,500.00	-	422,200,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	350,650,000.00	-	180,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	40,000,000.00	-	65,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	4,710,000,000.00	207,577,852.65	6,006,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	145,000,000.00	-	171,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	320,000,000.00	-	195,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	25,000,000.00	-	20,000,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	11,000,000.00	-	21,500,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	610,000,000.00	-	1,126,000,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	15,000,000.00	-	215,000,000.00
23010138	PURCHASE OF AERO SPARES/MAINTENANCE	5,000,000.00	-	10,000,000.00
2302	CONSTRUCTION / PROVISION	36,617,300,167.27	4,414,986,616.10	40,320,080,348.42
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	36,617,300,167.27	4,414,986,616.10	40,320,080,348.42

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,745,819,347.30	137,170,496.13	3,125,904,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	891,000,000.00	256,000,000.00	2,245,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	687,000,000.00	-	857,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,082,331,773.00	222,125,249.53	2,022,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,059,000,000.00	-	3,177,100,756.60
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,006,240,000.00	-	940,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,025,538,178.67	1,529,752,074.26	6,276,500,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	289,624,160.00	-	227,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	810,500,000.00	35,000,000.00	985,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,370,000,000.00	20,798,152.40	5,099,351,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	5,427,116,050.00	250,918,114.00	4,542,371,497.67
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	40,000,000.00	-	-
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	110,000,000.00	10,120,730.00	120,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,617,547,804.00	1,470,330,698.02	5,893,597,776.56
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	407,300,000.00	437,680,359.76	168,500,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5,026,512,713.30	45,090,742.00	3,881,755,317.59
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	588,770,141.00	-	350,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	75,000,000.00	-	50,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	40,000,000.00	-	32,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	318,000,000.00	-	327,000,000.00
2303	REHABILITATION / REPAIRS	11,310,586,466.93	779,943,833.04	14,185,359,695.83
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,310,586,466.93	779,943,833.04	14,185,359,695.83
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	411,000,000.00	85,974,600.00	247,455,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	658,542,877.00	-	710,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	360,000,000.00	-	402,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	356,500,000.00	-	131,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,005,000,000.00	12,195,889.73	218,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,442,498,357.00	2,149,500.00	326,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	210,000,000.00	-	103,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	27,500,000.00	20,000,000.00	112,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	4,104,995,000.00	7,000,000.00	4,750,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	335,000,000.00	5,066,000.00	4,787,904,695.83
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	130,000,000.00	263,028,228.63	150,000,000.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	10,000,000.00	-	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,737,350,232.93	364,859,236.50	1,848,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	13,000,000.00	-	60,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	2,200,000.00	19,670,378.18	10,000,000.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	219,000,000.00	-	100,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	288,000,000.00	-	220,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	1,717,000,000.00	155,081,979.00	1,608,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,717,000,000.00	155,081,979.00	1,608,500,000.00
23040101	TREE PLANTING	170,000,000.00	-	135,000,000.00
23040102	EROSION & FLOOD CONTROL	977,000,000.00	121,790,871.00	1,119,000,000.00
23040103	WILDLIFE CONSERVATION	170,000,000.00	-	85,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	280,000,000.00	-	149,500,000.00

23040105	WATER POLLUTION PREVENTION & CONTROL	120,000,000.00	33,291,108.00	120,000,000.00
2305	OTHER CAPITAL PROJECTS	30,021,544,043.60	1,279,497,653.49	20,127,250,442.88
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,021,544,043.60	1,279,497,653.49	20,127,250,442.88
23050101	RESEARCH AND DEVELOPMENT	7,061,340,000.00	341,219,346.48	2,536,582,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	880,635,000.00	-	1,488,360,000.00
23050103	MONITORING AND EVALUATION	15,367,340,000.00	919,738,307.01	10,921,869,242.88
23050104	ANNIVERSARIES/CELEBRATIONS	317,465,422.00	18,540,000.00	750,924,200.00
23050107	MARGIN FOR INCREASES IN COSTS	6,394,763,621.60	-	4,429,515,000.00
2306	DEPRECIATION CHARGE FOR THE YEAR	5,000,000.00	-	90,000,000.00
230601	DEPRECIATION CHARGE FOR THE YEAR - GENERAL	5,000,000.00	-	90,000,000.00
23060101	DEPRECIATION CHARGE - LAND & BUILDINGS	-	-	50,000,000.00
23060102	DEPRECIATION CHARGE - PLANT & MACHINERIES	5,000,000.00	-	40,000,000.00

Sokoto State Government 2021 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Expenditure</i>	<i>164,394,397,817.90</i>	<i>39,821,230,322.40</i>	<i>176,685,535,663.47</i>
701	General Public Service	89,066,126,135.81	22,584,535,833.90	104,814,950,880.14
7011	Executive & Legislative Organ, Financial Aff	2,357,300,000.00	17,450,000.00	1,401,600,000.00
70111	Executive Organ and Legislative Organs	2,340,000,000.00	-	1,371,500,000.00
70112	Financial and Fiscal Affairs	17,300,000.00	17,450,000.00	30,100,000.00
7012	Foreign and Economic Aid	10,000,000.00	-	-
70121	Economic Aid to Developing Countries and Count	10,000,000.00	-	-
7013	General Services	80,701,733,146.81	19,871,387,364.76	97,034,628,786.53
703	General Personnel Services	24478740529	11853379413	25058395880
70132	Overall Planning and Statistical Services	75,944,390.00	49,437,200.63	77,965,265.80
70133	Other General Services	56,147,048,228.12	7,968,570,750.66	71,898,267,640.47
7014	Basic Research	253,500,000.00	250,000.00	134,700,000.00
70141	Basic Research	253,500,000.00	250,000.00	134,700,000.00
704	R&D General Public Services	5000000	0	5000000
70151	R&D General Public Services	5,000,000.00	-	5,000,000.00
7016	General Public Services N.E.C	5,738,592,989.00	2,695,448,469.14	6,239,022,093.61
70161	General Public Services N.E.C	5,738,592,989.00	2,695,448,469.14	6,239,022,093.61
703	Public Order and Safety	2051236044	677892324.2	2118048774
7032	Fire Protection Services	336,253,053.08	121,337,486.64	292,996,441.44
705	Fire Protection Services	336253053.1	121337486.6	292996441.4
7033	Justice & Law Courts	1,714,982,991.00	556,554,837.58	1,825,052,332.60
70331	Justice & Law Courts	1,714,982,991.00	556,554,837.58	1,825,052,332.60
706	Economic Affairs	12055532836	5910745632	16974737467
7041	General Economic, Commercial and Labour	10,546,003,295.89	5,827,815,631.95	11,962,623,776.76
70411	General Economic and Commercial Affairs	10,274,390,315.89	5,786,212,742.49	11,830,628,570.76
707	General Labour Affairs	271612980	41602889.46	131995206
7042	Agriculture, Forestry, Fishing and Hunting	769,000,000.00	-	3,272,842,000.00
70421	Agriculture	769,000,000.00	-	3,272,842,000.00
7044	Mining, Manufacturing and Construction	10,000,000.00	-	2,000,000.00
70442	Manufacturing	5,000,000.00	-	-
708	Construction	5000000	0	2000000
7046	Communication	20,000,000.00	-	100,000,000.00
70460	Communication	20,000,000.00	-	100,000,000.00

709	R&D Economic Affairs	70724540	0	78724540
70482	R&D Agriculture, Forestry, Fishing and Hunting	10,724,540.00	-	28,724,540.00
70487	R&D Other Industries	60,000,000.00	-	50,000,000.00
7049	Economic Affairs N. E. C	639,805,000.00	82,930,000.00	1,558,547,150.00
70491	Economic Affairs N. E. C	639,805,000.00	82,930,000.00	1,558,547,150.00
705	Environmental Protection	2609027351	327327954.3	2714395149
7051	Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
710	Waste Management	1000000000	33291108	1000000000
7052	Waste Water Management	50,000,000.00	-	30,000,000.00
70521	Waste Water Management	50,000,000.00	-	30,000,000.00
7053	Pollution Abatement	30,000,000.00	-	40,000,000.00
70531	Pollution Abatement	30,000,000.00	-	40,000,000.00
7054	Protection of Biodiversity and Landscape	709,000,000.00	131,911,601.00	920,000,000.00

Sokoto State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>32,538,205,759.20</i>	<i>22,920,672,162.70</i>	<i>34,666,616,364.77</i>
701	General Public Service	15,632,718,828.18	11,679,012,949.35	16,987,322,109.21
7013	General Services	15,202,625,479.18	11,369,489,258.33	16,531,358,655.60
70131	General Personnel Services	13,661,656,528.69	10,591,110,759.09	14,961,547,851.21
70132	Overall Planning and Statistical Services	74,944,390.00	49,437,200.63	66,965,265.80
70133	Other General Services	1,466,024,560.49	728,941,298.61	1,502,845,538.59
7016	General Public Services N.E.C	430,093,349.00	309,523,691.02	455,963,453.61
70161	General Public Services N.E.C	430,093,349.00	309,523,691.02	455,963,453.61
703	Public Order and Safety	862,436,044.08	510,697,235.22	891,238,774.04
7032	Fire Protection Services	156,253,053.08	118,787,486.64	164,996,441.44
70321	Fire Protection Services	156,253,053.08	118,787,486.64	164,996,441.44
7033	Justice & Law Courts	706,182,991.00	391,909,748.58	726,242,332.60
70331	Justice & Law Courts	706,182,991.00	391,909,748.58	726,242,332.60
704	Economic Affairs	7,300,177,834.89	4,809,027,567.18	7,963,778,316.76
7041	General Economic, Commercial and Labour	7,289,453,294.89	4,809,027,567.18	7,935,053,776.76
70411	General Economic and Commercial Affairs	7,207,840,314.89	4,767,424,677.72	7,815,158,570.76
70412	General Labour Affairs	81,612,980.00	41,602,889.46	119,895,206.00
7048	R&D Economic Affairs	10,724,540.00	-	28,724,540.00
70482	R&D Agriculture, Forestry, Fishing and Hunting	10,724,540.00	-	28,724,540.00
705	Environmental Protection	301,395,148.70	97,034,503.26	301,395,148.70
7056	Environmental Protection N.E.C.	301,395,148.70	97,034,503.26	301,395,148.70
70561	Environmental Protection N.E.C.	301,395,148.70	97,034,503.26	301,395,148.70
706	Housing and Community Amenities	54,983,574.00	13,214,861.68	54,983,574.00
7061	Housing Development	54,983,574.00	13,214,861.68	54,983,574.00
70611	Housing Development	54,983,574.00	13,214,861.68	54,983,574.00
707	Health	6,507,924,934.00	4,617,228,479.73	6,568,207,649.73
7072	Outpatient Services	2,937,958,893.00	2,022,675,135.21	2,850,509,944.96
70721	General Medical Services	2,937,958,893.00	2,022,675,135.21	2,850,509,944.96
7073	Hospital Services	3,569,966,041.00	2,594,553,344.52	3,717,697,704.77
70731	General Hospital Services	3,569,966,041.00	2,594,553,344.52	3,717,697,704.77
708	Recreation, Culture and Religion	66,825,375.00	49,739,875.02	60,825,375.00
7085	R&D Recreation, Culture and Religion	66,825,375.00	49,739,875.02	60,825,375.00
70851	R&D Recreation, Culture and Religion	66,825,375.00	49,739,875.02	60,825,375.00

709	Education	1,355,782,527.35	889,677,365.37	1,222,735,884.20
7091	Pre-Primary and Primary Education	252,983,437.35	181,536,584.08	259,268,649.70
70912	Primary Education	252,983,437.35	181,536,584.08	259,268,649.70
7092	Secondary Education	1,013,846,511.00	647,379,640.07	879,062,957.55
70922	Senior Secondary	1,013,846,511.00	647,379,640.07	879,062,957.55
7095	Education Not Definable by Level	88,952,579.00	60,761,141.22	84,404,276.95
70951	Education Not Definable by Level	88,952,579.00	60,761,141.22	84,404,276.95
710	Social Protection	455,961,493.00	255,039,325.89	616,129,533.13
7107	Social Exclusion N. E. C	58,832,504.00	-	85,942,363.38
71071	Social Exclusion N. E. C	58,832,504.00	-	85,942,363.38
7109	Social Protection N. E. C	397,128,989.00	255,039,325.89	530,187,169.75
71091	Social Protection N. E. C	397,128,989.00	255,039,325.89	530,187,169.75

Sokoto State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Overhead Expenditure	34,345,965,995.10	9,602,231,521.63	46,491,788,325.57
701	General Public Service	26754341086	9173791116	36369857857
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	17,300,000.00	17,450,000.00	30,100,000.00
70112	Financial and Fiscal Affairs	17,300,000.00	17,450,000.00	30,100,000.00
7013	General Services	23,137,391,446.10	6,844,688,337.49	33,040,158,216.83
70131	General Personnel Services	3,313,084,000.00	962,846,998.00	3,093,667,065.05
70133	Other General Services	19,824,307,446.10	5,881,841,339.49	29,946,491,151.78
7014	Basic Research	33,000,000.00	250,000.00	33,050,000.00
70141	Basic Research	33,000,000.00	250,000.00	33,050,000.00
7016	General Public Services N.E.C	3,566,649,640.00	2,311,402,778.12	3,266,549,640.00
70161	General Public Services N.E.C	3,566,649,640.00	2,311,402,778.12	3,266,549,640.00
703	Public Order and Safety	817800000	167195089	805810000
7032	Fire Protection Services	42,000,000.00	2,550,000.00	30,000,000.00
70321	Fire Protection Services	42,000,000.00	2,550,000.00	30,000,000.00
7033	Justice & Law Courts	775,800,000.00	164,645,089.00	775,810,000.00
70331	Justice & Law Courts	775,800,000.00	164,645,089.00	775,810,000.00
704	Economic Affairs	934355000	88880000	1646697150
7041	General Economic, Commercial and Labour Affairs	554,550,000.00	5,950,000.00	378,150,000.00
70411	General Economic and Commercial Affairs	544,550,000.00	5,950,000.00	368,150,000.00
70412	General Labour Affairs	10,000,000.00	-	10,000,000.00
7049	Economic Affairs N. E. C	379,805,000.00	82,930,000.00	1,268,547,150.00
70491	Economic Affairs N. E. C	379,805,000.00	82,930,000.00	1,268,547,150.00
707	Health	4018846590	86928000	2957700000
7072	Outpatient Services	4,012,846,590.26	84,040,500.00	2,951,700,000.00
70721	General Medical Services	4,002,846,590.26	83,620,500.00	2,946,700,000.00
70722	Specialized Medical Services	10,000,000.00	420,000.00	5,000,000.00
7073	Hospital Services	2,000,000.00	962,500.00	1,500,000.00
70731	General Hospital Services	2,000,000.00	962,500.00	1,500,000.00
7074	Public Health Services	4,000,000.00	1,925,000.00	4,500,000.00
70741	Public Health Services	4,000,000.00	1,925,000.00	4,500,000.00
708	Recreation, Culture and Religion	1062722671	0	1012722671
7084	Religious and Other Community Services	1,062,722,670.74	-	1,012,722,670.74
70841	Religious and Other Community Services	1,062,722,670.74	-	1,012,722,670.74
709	Education	689900648	83787317.02	3641000648
7091	Pre-Primary and Primary Education	2,000,000.00	-	1,000,000.00
70912	Primary Education	2,000,000.00	-	1,000,000.00
7092	Secondary Education	481,600,648.00	62,587,317.02	471,100,648.00
70922	Senior Secondary	481,600,648.00	62,587,317.02	471,100,648.00
7094	Tertiary Education	198,800,000.00	21,200,000.00	3,163,400,000.00
70941	First Stage of Tertiary Education	50,000,000.00	-	15,000,000.00
70942	Second Stage of Tertiary Education	148,800,000.00	21,200,000.00	3,148,400,000.00

7095	Education Not Definable by Level	7,500,000.00	-	5,500,000.00
70951	Education Not Definable by Level	7,500,000.00	-	5,500,000.00
710	Social Protection	68000000	1650000	58000000
7107	Social Exclusion N. E. C	36,000,000.00	800,000.00	28,000,000.00
71071	Social Exclusion N. E. C	36,000,000.00	800,000.00	28,000,000.00
7109	Social Protection N. E. C	32,000,000.00	850,000.00	30,000,000.00
71091	Social Protection N. E. C	32,000,000.00	850,000.00	30,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Capital Expenditure</i>	<i>97,510,226,063.60</i>	<i>7,298,326,638.07</i>	<i>95,527,130,973.13</i>
701	General Public Service	46,679,066,221.53	1,731,731,768.94	51,457,770,914.10
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,340,000,000.00	-	1,371,500,000.00
70111	Executive Organ and Legislative Organs	2,340,000,000.00	-	1,371,500,000.00
7012	Foreign and Economic Aid	10,000,000.00	-	-
70121	Economic Aid to Developing Countries and Countries in Transition	10,000,000.00	-	-
7013	General Services	42,361,716,221.53	1,657,209,768.94	47,463,111,914.10
70131	General Personnel Services	7,504,000,000.00	299,421,656.38	7,003,180,964.00
70132	Overall Planning and Statistical Services	1,000,000.00	-	11,000,000.00
70133	Other General Services	34,856,716,221.53	1,357,788,112.56	40,448,930,950.10
7014	Basic Research	220,500,000.00	-	101,650,000.00
70141	Basic Research	220,500,000.00	-	101,650,000.00
7015	R&D General Public Services	5,000,000.00	-	5,000,000.00
70151	R&D General Public Services	5,000,000.00	-	5,000,000.00
7016	General Public Services N.E.C	1,741,850,000.00	74,522,000.00	2,516,509,000.00
70161	General Public Services N.E.C	1,741,850,000.00	74,522,000.00	2,516,509,000.00
703	Public Order and Safety	371,000,000.00	-	421,000,000.00
7032	Fire Protection Services	138,000,000.00	-	98,000,000.00
70321	Fire Protection Services	138,000,000.00	-	98,000,000.00
7033	Justice & Law Courts	233,000,000.00	-	323,000,000.00
70331	Justice & Law Courts	233,000,000.00	-	323,000,000.00
704	Economic Affairs	3,821,000,001.00	1,012,838,064.77	7,364,262,000.00
7041	General Economic, Commercial and Labour Affairs	2,702,000,001.00	1,012,838,064.77	3,649,420,000.00
70411	General Economic and Commercial Affairs	2,522,000,001.00	1,012,838,064.77	3,647,320,000.00
70412	General Labour Affairs	180,000,000.00	-	2,100,000.00
7042	Agriculture, Forestry, Fishing and Hunting	769,000,000.00	-	3,272,842,000.00
70421	Agriculture	769,000,000.00	-	3,272,842,000.00
7044	Mining, Manufacturing and Construction	10,000,000.00	-	2,000,000.00
70442	Manufacturing	5,000,000.00	-	-
70443	Construction	5,000,000.00	-	2,000,000.00
7046	Communication	20,000,000.00	-	100,000,000.00
70460	Communication	20,000,000.00	-	100,000,000.00
7048	R&D Economic Affairs	60,000,000.00	-	50,000,000.00
70487	R&D Other Industries	60,000,000.00	-	50,000,000.00
7049	Economic Affairs N. E. C	260,000,000.00	-	290,000,000.00
70491	Economic Affairs N. E. C	260,000,000.00	-	290,000,000.00
705	Environmental Protection	2,307,632,202.00	230,293,451.00	2,413,000,000.00
7051	Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
70511	Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
7052	Waste Water Management	50,000,000.00	-	30,000,000.00
70521	Waste Water Management	50,000,000.00	-	30,000,000.00

7053	Pollution Abatement	30,000,000.00	-	40,000,000.00
70531	Pollution Abatement	30,000,000.00	-	40,000,000.00
7054	Protection of Biodiversity and Landscape	709,000,000.00	131,911,601.00	920,000,000.00
70541	Protection of Biodiversity and Landscape	709,000,000.00	131,911,601.00	920,000,000.00
7055	R&D Environmental Protection	35,000,000.00	-	55,000,000.00
70551	R&D Environmental Protection	35,000,000.00	-	55,000,000.00
7056	Environmental Protection N.E.C.	1,383,632,202.00	65,090,742.00	1,268,000,000.00
70561	Environmental Protection N.E.C.	1,383,632,202.00	65,090,742.00	1,268,000,000.00
706	Housing and Community Amenities	7,847,697,901.30	57,577,670.00	6,376,755,317.59
7061	Housing Development	7,847,697,901.30	57,577,670.00	6,166,755,317.59
70611	Housing Development	7,847,697,901.30	57,577,670.00	6,166,755,317.59
7066	Housing and Community Amenities N. E. C	-	-	210,000,000.00
70661	Housing and Community Amenities N. E. C	-	-	210,000,000.00
707	Health	12,235,787,014.80	845,051,087.58	9,323,864,013.88
7071	Medical Products, Appliances and Equipment	15,000,000.00	-	20,000,000.00
70712	Other Medical Products	15,000,000.00	-	20,000,000.00
7072	Outpatient Services	12,130,787,014.80	839,051,087.58	9,203,864,013.88
70721	General Medical Services	11,657,787,014.80	814,051,087.58	8,895,864,013.88
70722	Specialized Medical Services	473,000,000.00	25,000,000.00	308,000,000.00
7073	Hospital Services	20,000,000.00	6,000,000.00	35,000,000.00
70731	General Hospital Services	10,000,000.00	6,000,000.00	25,000,000.00
70732	Specialized Hospital Services	10,000,000.00	-	10,000,000.00
7074	Public Health Services	70,000,000.00	-	65,000,000.00
70741	Public Health Services	70,000,000.00	-	65,000,000.00
708	Recreation, Culture and Religion	1,080,000,000.00	494,841,982.60	2,011,641,400.00
7082	Cultural Services	9,000,000.00	-	6,641,400.00
70821	Cultural Services	9,000,000.00	-	6,641,400.00
7084	Religious and Other Community Services	961,000,000.00	494,841,982.60	1,900,000,000.00
70841	Religious and Other Community Services	961,000,000.00	494,841,982.60	1,900,000,000.00
7085	R&D Recreation, Culture and Religion	110,000,000.00	-	105,000,000.00
70851	R&D Recreation, Culture and Religion	110,000,000.00	-	105,000,000.00
709	Education	22,756,542,722.97	2,919,217,613.18	15,778,837,327.56
7091	Pre-Primary and Primary Education	3,108,032,845.00	1,523,264,674.26	2,212,000,000.00
70912	Primary Education	3,108,032,845.00	1,523,264,674.26	2,212,000,000.00
7092	Secondary Education	13,109,849,962.30	986,709,014.44	8,453,062,327.56
70922	Senior Secondary	13,109,849,962.30	986,709,014.44	8,453,062,327.56
7093	Post-Secondary and Non Tertiary Education	1,168,694,493.67	243,945,534.97	2,041,775,000.00
70931	Post-Secondary and Non Tertiary Education	1,168,694,493.67	243,945,534.97	2,041,775,000.00
7094	Tertiary Education	4,957,465,422.00	78,386,900.00	2,342,500,000.00
70941	First Stage of Tertiary Education	1,536,965,422.00	78,386,900.00	1,857,500,000.00
70942	Second Stage of Tertiary Education	3,420,500,000.00	-	485,000,000.00
7095	Education Not Definable by Level	138,500,000.00	59,473,811.51	118,500,000.00
70951	Education Not Definable by Level	138,500,000.00	59,473,811.51	118,500,000.00
7096	Subsidiary Services to Education	208,000,000.00	27,437,678.00	96,000,000.00
70961	Subsidiary Services to Education	208,000,000.00	27,437,678.00	96,000,000.00
7097	R&D Education	43,500,000.00	-	50,000,000.00

70971	R&D Education	43,500,000.00	-	50,000,000.00
7098	Education N. E. C	22,500,000.00	-	465,000,000.00
70981	Education N. E. C	22,500,000.00	-	465,000,000.00
710	Social Protection	411,500,000.00	6,775,000.00	380,000,000.00
7101	Sickness and Disability	20,000,000.00	-	15,000,000.00
71012	Disability	20,000,000.00	-	15,000,000.00
7109	Social Protection N. E. C	391,500,000.00	6,775,000.00	365,000,000.00
71091	Social Protection N. E. C	391,500,000.00	6,775,000.00	365,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Expenditure					96,910,226,063.60	7,298,326,638.07	95,097,130,973.13
Purchase of Toyota Hilux, Motorcycles, 18 Seater Bus, Water Tanker and Emergency Ev	13	011100800100 - State Emergency Management A	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	10,000,000.00	-	-
Sensitization/Innauguration of 13 Persons each for 23 Local Govt. Areas. On disaster m	09	011100800100 - State Emergency Management A	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services	10,000,000.00	-	-
Procurement of assorted grains, building materials, first aid and provision of portable d	13	011100800100 - State Emergency Management A	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	290,000,000.00	16,200,000.00	100,000,000.00
Rapid Response and financial assistance to fire victims	13	011100800100 - State Emergency Management A	23030101 - REHABILITATION / REPAIRS OF RESI	70411 - General Economic and Commercial Affairs	40,000,000.00	-	31,455,000.00
construction of embankment,emergency culverts in Sokoto State and renovation of offi	09	011100800100 - State Emergency Management A	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	50,000,000.00	-	50,000,000.00
Relocation of flood victims in Sakkwai, Kwallasa, Kutufare, Illela Dabore and Lokoko in	13	011100800100 - State Emergency Management A	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	550,000,000.00	-	400,000,000.00
Sensitization campaign and staff training on flood, fire, droughts and other emergen	09	011100800100 - State Emergency Management A	23040102 - EROSION & FLOOD CONTROL	70541 - Protection of Biodiversity and Landscape	10,000,000.00	-	10,000,000.00
Procurement of life jacket, Rain boots and hand gloves, Canoes, Motorcycles, Donkeys,	13	011100800100 - State Emergency Management A	23020101 - CONSTRUCTION / PROVISION OF OFF	70531 - Pollution Abatement	10,000,000.00	-	20,000,000.00
Quick response and financial assistance to victims of communal crises, war, tornadoes,	13	011100800100 - State Emergency Management A	23030103 - REHABILITATION / REPAIRS - HOUSE	70133 - Other General Services	250,000,000.00	-	190,000,000.00
Purchase of Ships.	13	011100800100 - State Emergency Management A	23010110 - PURCHASE OF SHIPS	70133 - Other General Services	15,000,000.00	-	-
Provision of Relief Materials to IDPs under UNSDPS (Delivery as One)	05	011100800100 - State Emergency Management A	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	3,732,500.00
Purchase of 1 no 18 Seater Bus and 1 no Hilux	12	011101000100 - Bureau for Public Procurement ar	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	10,000,000.00	-	10,000,000.00
1. Sensitization on the objectives, priciples, and importance of Public Private Partnersh	04	011101000100 - Bureau for Public Procurement ar	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	30,000,000.00	-	-
1. Purchase of 10no. Laptops, 2.10no.Desktop computers, 3.10no. Printers 4.3no.Photo	05	011101000100 - Bureau for Public Procurement ar	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	20,000,000.00	-	-
1. Building comprising of DG Office, Secretary/Legal Adviser's Office, Head of Departm	06	011101000100 - Bureau for Public Procurement ar	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	30,000,000.00	-	15,000,000.00
.Workshop on Public Procurement Guidelines, Policies and Principles	05	011101000100 - Bureau for Public Procurement ar	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	30,000,000.00	-	-
TRANSPORT EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	23010108 - PURCHASE OF BUSES	70131 - General Personnel Services	10,000,000.00	-	30,000,000.00
WOMEN EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70131 - General Personnel Services	30,000,000.00	-	50,000,000.00
FARMERS EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70131 - General Personnel Services	20,000,000.00	-	10,000,000.00
YOUTH EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	23010104 - PURCHASE MOTOR CYCLES	70131 - General Personnel Services	50,000,000.00	-	20,000,000.00
COOPERATIVE EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	23010104 - PURCHASE MOTOR CYCLES	70131 - General Personnel Services	40,000,000.00	-	10,000,000.00
Procuremet of ARV Drugs, ART for HIV positive,Laboratory consumables, Blood/injectio	04	011103300100 - SOSACAT	23050101 - RESEARCH AND DEVELOPMENT	70722 - Specialized Medical Services	50,000,000.00	25,000,000.00	50,000,000.00
Purchase of furniture to House Serv. Commission	13	011200100100 - House of Assembly Service Comn	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Purchase of 6nos 406, 18 Seater Bus, 2 Salon Cars. and 2 Hillux	13	011200100100 - House of Assembly Service Comn	23010108 - PURCHASE OF BUSES	70133 - Other General Services	20,000,000.00	-	62,000,000.00
Purchase of 250KVA CAT stand by Generator for the House Service Commission	13	011200100100 - House of Assembly Service Comn	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Purchase of 10 laptop, 5 desktop 3 Photocopiers and 1electrical typewriter	13	011200100100 - House of Assembly Service Comn	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Purchase of furniture and books to the library	13	011200100100 - House of Assembly Service Comn	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	5,000,000.00	-	10,000,000.00
Construction of car park to the House service commission	13	011200100100 - House of Assembly Service Comn	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	5,000,000.00	-	-
Renovation of existing block. Of the Commission	13	011200100100 - House of Assembly Service Comn	23030101 - REHABILITATION / REPAIRS OF RESI	70133 - Other General Services	20,000,000.00	-	10,000,000.00
Provision of office accommodation.	13	011200100100 - House of Assembly Service Comn	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	10,000,000.00	-	-
Rehabilitation/Repairs of Office Buildings (Assembly Complex)	06	011200200100 - Sokoto State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - Executive Organ and Legislative Organs	450,000,000.00	-	350,000,000.00
Purchase of Motor Vehicles (for Hon. Members and Management Staff)	13	011200200100 - Sokoto State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	-	-	700,000,000.00
Provision of Lifter	13	011200200100 - Sokoto State House of Assembly	23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs	225,000,000.00	-	-
Construction of Mosque	13	011200200100 - Sokoto State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFF	70111 - Executive Organ and Legislative Organs	100,000,000.00	-	-
Research and Dev. (Couter part funding for NGOs.)	13	011200200100 - Sokoto State House of Assembly	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	85,000,000.00	-	50,000,000.00
Couter part funding to Donor Agencies wishing to undertake Developmental projects in	13	011200200100 - Sokoto State House of Assembly	23050107 - MARGIN FOR INCREASES IN COSTS	70111 - Executive Organ and Legislative Organs	7,000,000.00	-	-
Purchase of Library Books and Equipments (Gen.Library)	13	011200200100 - Sokoto State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70111 - Executive Organ and Legislative Organs	100,000,000.00	-	35,000,000.00
Purchase/Acquisition of Land	13	011200200100 - Sokoto State House of Assembly	23010101 - PURCHASE / ACQUISITION OF LAND	70111 - Executive Organ and Legislative Organs	-	-	-
Procurement of Air conditioners,Refrigerators, Laptop Computers,Desktop computers,ph	13	011200200100 - Sokoto State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AN	70111 - Executive Organ and Legislative Organs	150,000,000.00	-	-
Purchase of Computers	13	011200200100 - Sokoto State House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	-	-	20,000,000.00
Purchase of Computer Printers	13	011200200100 - Sokoto State House of Assembly	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	-	-	10,000,000.00
Purchase of Photocopying Machines	13	011200200100 - Sokoto State House of Assembly	23010115 - PURCHASE OF PHOTOCOPYING MACH	70111 - Executive Organ and Legislative Organs	-	-	10,000,000.00
Purchase of Scanners	13	011200200100 - Sokoto State House of Assembly	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	-	-	5,000,000.00
Purchase of Health/Medical Equipment	13	011200200100 - Sokoto State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70111 - Executive Organ and Legislative Organs	200,000,000.00	-	15,000,000.00
Purchase of Fire fighting Equipment	13	011200200100 - Sokoto State House of Assembly	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70111 - Executive Organ and Legislative Organs	-	-	50,000,000.00
Purchase of Library Books and Equipments (Law Library)	13	011200200100 - Sokoto State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70111 - Executive Organ and Legislative Organs	100,000,000.00	-	10,000,000.00
Purchase of Security Equipments	13	011200200100 - Sokoto State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	-	-	11,000,000.00
Construction of Health Centre	13	011200200100 - Sokoto State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HO	70111 - Executive Organ and Legislative Organs	-	-	50,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Repairs of Water Facilities	13	011200200100 - Sokoto State House of Assembly	23030104 - REHABILITATION / REPAIRS - WATER	70111 - Executive Organ and Legislative Organs	250,000,000.00	-	20,000,000.00
Rehabilitation of Libraries	13	011200200100 - Sokoto State House of Assembly	23030110 - REHABILITATION / REPAIRS - LIBRAR	70111 - Executive Organ and Legislative Organs	200,000,000.00	-	7,500,000.00
Rehabilitation of ICT Unit	13	011200200100 - Sokoto State House of Assembly	23030127 - REHABILITATION/REPAIRS- ICT INFR	70111 - Executive Organ and Legislative Organs	150,000,000.00	-	10,000,000.00
Rehabilitation/Repairs of Health Centre	13	011200200100 - Sokoto State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPI	70111 - Executive Organ and Legislative Organs	300,000,000.00	-	-
Purchase of public address system, and cinema equipment for Gwadabawa, Tangaza and	02	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
procurement coloured photo printing machines, enlargers, processors, cameras and ot	02	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	6,600,000.00	-	4,000,000.00
Construction of 1(one) Zonal information centre at Gwadabawa, Tangaza and yabo LGA	02	012300100100 - Ministry of Information	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	18,000,000.00	-	20,000,000.00
procurement of working materials for graphic Arts section	02	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70821 - Cultural Services	5,500,000.00	-	3,000,000.00
Digitisation of RTV to meet the NBC dateline	02	012300100100 - Ministry of Information	23030127 - REHABILITATION/REPAIRS- ICT INFR	70133 - Other General Services	105,000,000.00	-	100,000,000.00
Furnishing of four model TV viewing centres in the state at Achida, Hamma'ali, Gumbi a	02	012300100100 - Ministry of Information	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	22,000,000.00	-	12,000,000.00
Maintenance of graphic arts equipment	11	012300100100 - Ministry of Information	23030111 - REHABILITATION / REPAIRS - SPORT	70133 - Other General Services	2,000,000.00	-	2,000,000.00
Purchase 4 N0s Toyota Hilux & 1 N0 18 seaters Bus for the ministry and its Parastatals	13	012300100100 - Ministry of Information	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	3,000,000.00	-	20,000,000.00
Purchase of equipment for upgrading of NUATEL transmitter to meet the NBC.	11	012300100100 - Ministry of Information	23010131 - PURCHASE OF AIR NAVIGATIONAL EC	70133 - Other General Services	11,000,000.00	-	7,500,000.00
Digitisation of Rima Radio to meet the NBC dateline	11	012300100100 - Ministry of Information	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70133 - Other General Services	50,000,000.00	-	50,000,000.00
Procurement of computers, digital mini-midjet, CD recorder and plates flash drive, ante	11	012300100100 - Ministry of Information	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	11,000,000.00	-	6,000,000.00
Rehabilitation of building structures, houses for Generator and Ob van Garage	04	012300100100 - Ministry of Information	23030125 - REHABILITATION/REPAIRS- POWER G	70133 - Other General Services	2,200,000.00	19,670,378.18	10,000,000.00
Procurement of central Air Conditioners and other equipment/facilities needed to cool t	04	012300100100 - Ministry of Information	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	30,000,000.00	-	15,000,000.00
Purchase of 400KVA /200KA generators for 2 media Houses	11	012300100100 - Ministry of Information	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	13,000,000.00	-	20,000,000.00
Construction of Accommodation for Technician & Other Engineering staff at Gidan Dare	05	012300100100 - Ministry of Information	23020104 - CONSTRUCTION / PROVISION OF HO	70133 - Other General Services	22,000,000.00	-	10,000,000.00
Rehabilitation and provision of furnitures for RTV complex	11	012300100100 - Ministry of Information	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	18,000,000.00	-	13,000,000.00
Purchase Digital cassettes for Digital video	11	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	5,500,000.00	-	5,000,000.00
Furnishing of Tudun-wada Broadcasting Houses	11	012300100100 - Ministry of Information	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	27,000,000.00	-	10,000,000.00
Purchase of micro link for live coverages for both Radio and Television	11	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	5,000,000.00	-	10,900,000.00
Procurement of studio equipmrnt for the up-grade of FM station	11	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	33,000,000.00	-	10,000,000.00
Purchase 10kw solar power supply for 2 editing suites and 1 studio	11	012300100100 - Ministry of Information	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	13,000,000.00	-	10,000,000.00
Payment of Broadcast License to NBC	11	012300100100 - Ministry of Information	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	21,200,000.00	-	20,000,000.00
Maintenance of Ronald web-offset, Kord printing & cutting machines	11	012300100100 - Ministry of Information	23030127 - REHABILITATION/REPAIRS- ICT INFR	70133 - Other General Services	13,000,000.00	-	5,000,000.00
Purchase of Newsreels, Plates, Leather Films and other accessories for production of Ne	11	012300100100 - Ministry of Information	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	16,000,000.00	-	5,000,000.00
Establishment of Zonal office to ensure wider coverage and distribution at Abuja, Enugu	11	012300100100 - Ministry of Information	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Placement of the path oulnt	11	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	-	-	5,000,000.00
Purchase of Newsprint, reams and others for the production of exercise books and stati	11	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Maintence of building, constructions of drainages,culverts and provision of cooling facili	09	012300100100 - Ministry of Information	23030104 - REHABILITATION / REPAIRS - WATER	70133 - Other General Services	2,000,000.00	-	10,000,000.00
Installation of web-off set printing Machines and maintenance of kord printing Machine	11	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	5,000,000.00	-	10,000,000.00
Fencing and Renovation of Government Printing Press	13	012301300100 - Government Printing Press	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	20,000,000.00	-	10,000,000.00
Procurement of consumable Printing Materials	13	012301300100 - Government Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	10,000,000.00	-	-
Procurement of New Printing Machine & Large format Printing Machine, and ID Printing	13	012301300100 - Government Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	20,000,000.00	-	-
Procurement of 4 units speed master machine & 3 set of Computer	13	012301300100 - Government Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	10,000,000.00	-	-
Purchase of Digital Colour Speration Machine	13	012301300100 - Government Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	5,000,000.00	-	-
Servicing and Repairs of Existing Printing Machines	13	012301300100 - Government Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	10,000,000.00	-	-
Purchase of 1 Nos Hilux Van.	13	012301300100 - Government Printing Press	23010106 - PURCHASE OF VANS	70133 - Other General Services	-	-	-
Purchase of 2nos. Towing Vehicles for Sokoto marshal	13	012400100100 - Ministry for Home Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	50,000,000.00	-	50,000,000.00
Purchase 3nos Hilux	13	012400100100 - Ministry for Home Affairs	23010106 - PURCHASE OF VANS	70133 - Other General Services	40,000,000.00	-	40,000,000.00
Purchase of Generator for effective and effcent operation in the head quarter.	13	012400100100 - Ministry for Home Affairs	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	3,500,000.00	-	3,000,000.00
Purchase of Communication equipment gadgets	02	012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Purchase of Equipment for sokoto marshals	02	012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	-	-	5,000,000.00
Purchase traffic light equipment	06	012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	17,000,000.00	-	5,000,000.00
Purchase of Security Gadgets	02	012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	13,000,000.00	-	5,000,000.00
Purchase of 100 Walkie Talkies, Motorcycles, etc.	02	012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	10,000,000.00	-	10,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Construction 10nos kabu-kabu stop point within the metropolis	03	012400100100 - Ministry for Home Affairs	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	12,000,000.00	5,000,000.00	2,000,000.00
Purchase of Uniforms for Sokoto Marshal	02	012400100100 - Ministry for Home Affairs	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	-	-	17,000,000.00
Provision of Furniture to Govt. offices	05	012500100100 - Office of Head of Service	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	80,000,000.00	-	30,000,000.00
Repair and maintenance of 2 Secretariat Usman Faruk and Shehu Kangiwa e.g. Electric	05	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	100,000,000.00	61,388,000.00	100,000,000.00
Official Vehicles for Government Functionaries	05	012500100100 - Office of Head of Service	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	100,000,000.00	-	537,000,000.00
Renovation of Government Offices	05	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Insurance of Perm. Sec Vehicle for DGS and General .Pool	13	012500100100 - Office of Head of Service	23060102 - DEPRECIATION CHARGE - PLANT & M	70133 - Other General Services	-	-	20,000,000.00
Procurement office equipment to replace the broken ones in the ministries and Departme	10	012500100100 - Office of Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Networking & connecting the Data base with all Min.Dept in the State Civil Service	17	012500100100 - Office of Head of Service	23030127 - REHABILITATION/REPAIRS- ICT INFR	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Rehabilitation of CSC office complex	05	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	-	-	12,000,000.00
Construction of 2 Story building at Usman Faruk Secretariat and new office block for	05	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	-	-	200,000,000.00
Construction of Clinic at Usman Faruk and Shehu Kangiwa Secretariat	05	012500100100 - Office of Head of Service	23020106 - CONSTRUCTION / PROVISION OF HO	70133 - Other General Services	-	-	-
Construction of 2 canteen for the 2 Secretariat	05	012500100100 - Office of Head of Service	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	-	-	-
Construction an indoor badminton hall and renovation of civil service club.	04	012500100100 - Office of Head of Service	23020112 - CONSTRUCTION / PROVISION OF SPD	70811 - Recreational and Sporting Services	-	-	-
Construct of 3 Zonal Offices for State Auditor's General	13	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFF	70132 - Overall Planning and Statistical Services	-	-	10,000,000.00
Construction and furnishing of office block at LGSC	13	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	50,000,000.00	-	50,000,000.00
Networking & connecting of Data base with Pension Department.	05	012500100100 - Office of Head of Service	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70133 - Other General Services	10,000,000.00	-	12,000,000.00
Construction of Additional Office Block at Usman Faruku Secretariat	05	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	-	-	12,000,000.00
Renovation and Build of 2 Additional Offices at Shehu Kangiwa Secretariat	05	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	-	-	12,000,000.00
Establishment of State Staff Training Center within Sokoto Metropolis	04	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	-	-	100,000,000.00
Purchase of 400 No of Jacket, elements and Raincoat for Kabu Kabu Statewide	04	012700100100 - Ministry for Special Duties	23010134 - PURCHASE OF DIVING EQUIPMENT	70161 - General Public Services N.E.C	10,000,000.00	-	10,000,000.00
To Purchase 1,000 no.s of Motorcycles and 300 no.s of Tricycles for Kabu-Kabu Operatio	03	012700100100 - Ministry for Special Duties	23010104 - PURCHASE MOTOR CYCLES	70161 - General Public Services N.E.C	15,000,000.00	-	10,000,000.00
2 No.s of Toyota Saloon Cars for office Use	02	012700100100 - Ministry for Special Duties	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	5,000,000.00	-	-
2 No.s Projectors, 4 No.s Vedio Cameras and DVDs Cameras to cover all LGA Projects	02	012700100100 - Ministry for Special Duties	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - General Public Services N.E.C	5,000,000.00	-	3,000,000.00
10 No.s Computers, 8 No.s Laptop, 2 No.s Photocopiers for office Use	02	012700100100 - Ministry for Special Duties	23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C	850,000.00	-	5,000,000.00
Special Projects and Programs	02	012700100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	5,000,000.00	-	10,000,000.00
Public Private Partnership (PPP)	12	012700100100 - Ministry for Special Duties	23050107 - MARGIN FOR INCREASES IN COSTS	70161 - General Public Services N.E.C	32,500,000.00	-	-
Purchase of spare parts	13	012700200100 - Fire Service	23050107 - MARGIN FOR INCREASES IN COSTS	70321 - Fire Protection Services	30,000,000.00	-	5,000,000.00
Purchase Fire fighting vehicles, Water Tankers and Motorize boats	13	012700200100 - Fire Service	23010107 - PURCHASE OF TRUCKS	70321 - Fire Protection Services	65,000,000.00	-	70,000,000.00
Renovation & Furnishing of State Fire Service Head Quarters at Arkilla	13	012700200100 - Fire Service	23030121 - REHABILITATION / REPAIRS OF OFFI	70321 - Fire Protection Services	40,000,000.00	-	20,000,000.00
Construction of 4Nos Boreholes/Over Head Tank reservoirs at Arkilla, Sultan Abubakar #	13	012700200100 - Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70331 - Justice & Law Courts	15,000,000.00	-	30,000,000.00
Purchase of Hose branches key,bar and Chemicals.	04	012700200100 - Fire Service	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70331 - Justice & Law Courts	10,000,000.00	-	20,000,000.00
Construction of New Fire Stations	13	012700200100 - Fire Service	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	100,000,000.00	-	100,000,000.00
Procurement Communication Gadgets like Radio transmitter, working talkies	02	012700200100 - Fire Service	23020103 - CONSTRUCTION / PROVISION OF ELE	70331 - Justice & Law Courts	15,000,000.00	-	7,000,000.00
Procurement of Uniforms & Protection clothing for fire fighters	04	012700200100 - Fire Service	23050103 - MONITORING AND EVALUATION	70331 - Justice & Law Courts	15,000,000.00	-	5,000,000.00
Renovation of fire stations at S/Abubakar Road and Yar Akija & Rijija	13	012700200100 - Fire Service	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	30,000,000.00	-	15,000,000.00
Training and retraining of Staff and carrying out public sensitization	05	012700200100 - Fire Service	23030106 - REHABILITATION / REPAIRS - PUBLIC	70331 - Justice & Law Courts	20,000,000.00	-	10,000,000.00
Purchase of 1no Rescue Van, 2no Ambulances, 2no Hilux and 1no. Crane	13	012700200100 - Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	10,000,000.00	-	118,000,000.00
Purchase of mask and sanitizers	09	014800100100 - Sokoto State Independent Electo	23020101 - CONSTRUCTION / PROVISION OF OFF	70411 - General Economic and Commercial Affairs	-	-	-
Purchase of 3 (Hilux)	09	014800100100 - Sokoto State Independent Electo	23030118 - REHABILITATION / REPAIRS - RECRE	70411 - General Economic and Commercial Affairs	-	-	75,000,000.00
Purchase of Furnitures to 23 LGAs Electoral offices	01	014800100100 - Sokoto State Independent Electo	23020119 - CONSTRUCTION / PROVISION OF REC	70411 - General Economic and Commercial Affairs	10,000,000.00	-	11,500,000.00
Production of Voters Card/Hiring of Card Reader	06	014800100100 - Sokoto State Independent Electo	23010109 - PURCHASE OF SEA BOATS	70411 - General Economic and Commercial Affairs	6,000,000.00	-	25,000,000.00
Referendum	04	014800100100 - Sokoto State Independent Electo	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	3,000,000.00	-	-
Construction pf permanent Secretariat	01	014800100100 - Sokoto State Independent Electo	23040101 - TREE PLANTING	70411 - General Economic and Commercial Affairs	23,000,000.00	-	-
Bye - Election	02	014800100100 - Sokoto State Independent Electo	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	5,000,000.00	-	20,000,000.00
Legal Fees	09	014800100100 - Sokoto State Independent Electo	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	5,000,000.00	-	10,000,000.00
Renovation of super quarters at Sama road	06	016100100100 - SSG'S Office	23030103 - REHABILITATION / REPAIRS - HOUSE	70133 - Other General Services	10,000,000.00	-	10,000,000.00
To construct dilapidated Governor's Lodge at Lamido Road Kaduna/Abuja	06	016100100100 - SSG'S Office	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	20,000,000.00	-	50,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Rehabilitation of Other Lodges in Sokoto	06	016100100100 - SSG'S Office	23030101 - REHABILITATION / REPAIRS OF RES	70133 - Other General Services	20,000,000.00	-	50,000,000.00
To furnish Lodges at Sokoto	06	016100100100 - SSG'S Office	23030103 - REHABILITATION / REPAIRS - HOUSE	70133 - Other General Services	20,000,000.00	-	50,000,000.00
Procurement of official vehicles for government activities and General Pool	06	016100100100 - SSG'S Office	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	100,000,000.00	208,500,000.00	100,000,000.00
Installation and maintenance of Streetlights within Sokoto Metropolis.	14	016100100100 - SSG'S Office	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	200,000,000.00	43,817,400.00	-
Renovation of Hajj Camp for conducive accommodation of Pilgrims.	06	016100100100 - SSG'S Office	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	30,000,000.00	21,143,596.72	15,000,000.00
Completion of Deputy Governor Residence, Sokoto	13	016100100100 - SSG'S Office	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	100,000,000.00	-	100,000,000.00
Construction of Villas and Committee secretariat	13	016100100100 - SSG'S Office	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	50,000,000.00	-	10,000,000.00
Human Right and Donor Agencies	05	016100100100 - SSG'S Office	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	20,000,000.00	-	5,000,000.00
Construction of Shariah Court of Appeal & others Courts	02	016100100100 - SSG'S Office	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	360,000,000.00	262,961,639.78	360,000,000.00
Assistance to Federal tertiary institutions.	05	016100100100 - SSG'S Office	23050101 - RESEARCH AND DEVELOPMENT	70931 - Post-Secondary and Non Tertiary Educat	130,000,000.00	38,504,844.97	50,000,000.00
To execute Projects Approved by His Excellency ie. Construction of Skill Acquisition in	06	016100100100 - SSG'S Office	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	50,000,000.00	32,622,746.80	50,000,000.00
Support for Research development in the State.	05	016100100100 - SSG'S Office	23050101 - RESEARCH AND DEVELOPMENT	70951 - Education Not Definable by Level	50,000,000.00	59,473,811.51	50,000,000.00
Maintenance and Furnishing of Sultanate Council Residence at Abuja.	06	016100100100 - SSG'S Office	23030101 - REHABILITATION / REPAIRS OF RESI	70133 - Other General Services	30,000,000.00	-	15,000,000.00
To Renovate and furnish Government House Sokoto	13	016100100100 - SSG'S Office	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	50,000,000.00	-	70,000,000.00
Renovate and furnish Clinic at Government house Sokoto	04	016100100100 - SSG'S Office	23030105 - REHABILITATION / REPAIRS - HOSPI	70133 - Other General Services	50,000,000.00	-	20,000,000.00
Const. of Skill Acquisition Centre and Training, Capentery, Tailoring, Barbing and Weldin	05	016100100100 - SSG'S Office	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	200,000,000.00	-	200,000,000.00
Construction of ICT Training Centres and Training of Youth State Wide	05	016100100100 - SSG'S Office	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70133 - Other General Services	200,000,000.00	-	200,000,000.00
Projects and Programmes under Delivery as One	03	016100100100 - SSG'S Office	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	119,414,620.00
Construct of permanent Office Block for Zakkat Commission	13	016102200100 - Zakat and Endowment (WAQF) C	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	30,000,000.00	-	-
Construct of 45Nos Store for storing an product (items) contributed by individual at 45	13	016102200100 - Zakat and Endowment (WAQF) C	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	70,000,000.00	-	40,000,000.00
Renovation of New Zakkat Complex and furnishing of Zakkat and Waqaf (endowment).	13	016102200100 - Zakat and Endowment (WAQF) C	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	20,000,000.00	-	40,000,000.00
Purchase of NITEL Territorial Headquarters Tangaza Road Sokoto at N145 Million and N	13	016102200100 - Zakat and Endowment (WAQF) C	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	50,000,000.00	-	-
Establishment and maintainance of Awqaf farms containing Dates, mango, Cashew and	13	016102200100 - Zakat and Endowment (WAQF) C	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	30,000,000.00	-	20,000,000.00
Provision of 2 millions Economic Trees seedlings for AWQAF for 86 districts.	01	016102200100 - Zakat and Endowment (WAQF) C	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	20,000,000.00	-	10,000,000.00
Purchase of education tool to enhance a life build on principles of, Barakah, Ahsanu am	05	016102200100 - Zakat and Endowment (WAQF) C	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	30,000,000.00	-	100,000,000.00
To Empower the status of the community where by soft loan will be given to establishe	03	016102200100 - Zakat and Endowment (WAQF) C	23020113 - CONSTRUCTION / PROVISION OF AG	70131 - General Personnel Services	80,000,000.00	-	40,000,000.00
Renovation of Hospital at Technical Farfara, additional Blocks and provision of facilities	04	016102200100 - Zakat and Endowment (WAQF) C	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	50,000,000.00	-	30,000,000.00
Empowerment of needy person with capital for Business (BMT)	03	016102200100 - Zakat and Endowment (WAQF) C	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	40,000,000.00	-	60,000,000.00
Construct conference center for Zakkat Commission	13	016102200100 - Zakat and Endowment (WAQF) C	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	80,000,000.00	-	30,000,000.00
Waqf Lodges in 23 L. Govt. (Market Availabilities)	13	016102200100 - Zakat and Endowment (WAQF) C	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	-	-	20,000,000.00
Establishment of Waqf Green City Garden in Sokoto (Education And Mobilization)	13	016102200100 - Zakat and Endowment (WAQF) C	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	-	-	10,000,000.00
Establishment of ZEYVOC Comprehensive Center in 87 District	13	016102200100 - Zakat and Endowment (WAQF) C	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	-	-	20,000,000.00
Purchase of 1no Hilux and 10no Motor Cycles	13	017000100100 - Ministry Careers & Special Servic	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	100,000,000.00	-	30,000,000.00
Purchase of Security equipment & Gadgets to enhance security in the State	13	017000100100 - Ministry Careers & Special Servic	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	75,000,000.00	-	50,000,000.00
Installation of Street surveillance cameras within Sokoto Metropolis and some Local Gove	13	017000100100 - Ministry Careers & Special Servic	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	-	-	50,000,000.00
Purchase Genrator sets and inventors to police stations, SSS Office, Civil Defence Office	13	017000100100 - Ministry Careers & Special Servic	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	20,000,000.00	-	10,000,000.00
Construction of 50 type 'A' mosques, 50 type 'B' mosques, 25 daily prayer mosques & 1	13	017200100100 - Ministry for Religious Affairs	23020118 - CONSTRUCTION / PROVISION OF INF	70841 - Religious and Other Community Services	500,000,000.00	144,375,073.59	700,000,000.00
Completion of one storey office building, library, female shade, ablution unit and 12 nos	13	017200100100 - Ministry for Religious Affairs	23020118 - CONSTRUCTION / PROVISION OF INF	70841 - Religious and Other Community Services	-	-	100,000,000.00
Purchase of 180 motorcycles, preaching gadget for local preachers.	13	017200100100 - Ministry for Religious Affairs	23010104 - PURCHASE MOTOR CYCLES	70841 - Religious and Other Community Services	20,000,000.00	-	10,000,000.00
Purchase of Furniture And Islamic Books For Islamic Preachers.	13	017200100100 - Ministry for Religious Affairs	23020111 - CONSTRUCTION / PROVISION OF LIB	70841 - Religious and Other Community Services	20,000,000.00	-	50,000,000.00
Procure Carpets for distribution to Jumu'at Mosques and Purchase scales and mudus for	13	017200100100 - Ministry for Religious Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AN	70841 - Religious and Other Community Services	276,000,000.00	-	100,000,000.00
Construction of 3 Zonal Offices at Sabon Birni, Yabo and Wamakko LGAs.	13	017200100100 - Ministry for Religious Affairs	23020101 - CONSTRUCTION / PROVISION OF OFF	70841 - Religious and Other Community Services	-	100,466,909.01	20,000,000.00
Construction of 5 Labs, Kitchen/Dining hall, Library, and admin block at AIMS Shuni. 2.	13	017200100100 - Ministry for Religious Affairs	23020107 - CONSTRUCTION / PROVISION OF PUR	70841 - Religious and Other Community Services	40,000,000.00	-	20,000,000.00
Renovation of Jumu'at Mosques within Sokoto Metropolis in at least 2 Schools in each L	13	017200100100 - Ministry for Religious Affairs	23020102 - CONSTRUCTION / PROVISION OF RES	70841 - Religious and Other Community Services	-	250,000,000.00	350,000,000.00
Construction of New Convertees Homes at Arkilla Wamakko LGA.	13	017200100100 - Ministry for Religious Affairs	23020101 - CONSTRUCTION / PROVISION OF OFF	70841 - Religious and Other Community Services	-	-	20,000,000.00
Construct Hisibah Office and conference hall in the state at Gidan Dare.	13	017200100100 - Ministry for Religious Affairs	23020101 - CONSTRUCTION / PROVISION OF OFF	70841 - Religious and Other Community Services	20,000,000.00	-	10,000,000.00
Construction and Rehab & Cemeteries alongBirnin Kebbi/Jega road, Gasau/Kano road, V	19	017200100100 - Ministry for Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - Religious and Other Community Services	50,000,000.00	-	200,000,000.00
To purchase 10,000 bags of Grains for distribution to Jumuat mosques Imams, District	19	017200100100 - Ministry for Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - Religious and Other Community Services	-	-	250,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Development of Intellectual legacies of Sokoto Caliphate, Publication of Islamic Books,	13	017200100100 - Ministry for Religious Affairs	23050101 - RESEARCH AND DEVELOPMENT	70841 - Religious and Other Community Services	-	-	50,000,000.00
Procurement of Pest control chemicals and spray equipment ,quelea bird control and pu	01	021500100100 - Ministry of Agriculture & Natural	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70133 - Other General Services	30,000,000.00	24,988,000.00	40,000,000.00
Procurement of 20,000 bags of assorted grains for state buffer stock and produce inspec	19	021500100100 - Ministry of Agriculture & Natural	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70133 - Other General Services	250,000,000.00	90,000,000.00	150,000,000.00
Purchase of 5 No of tractors,overhaul of 20 No Tractors, Purchase of spare part and im	01	021500100100 - Ministry of Agriculture & Natural	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70133 - Other General Services	50,000,000.00	-	50,000,000.00
Provision of field mobility, 4 NO, 4WD, 200 NO motorcycles, 200 NO demonstration kits,	01	021500100100 - Ministry of Agriculture & Natural	23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services	50,000,000.00	-	50,000,000.00
IFAD,CASP Counter part Funding /rehabilitation of offices in 23 LGAs and sustenance of f	01	021500100100 - Ministry of Agriculture & Natural	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	123,350,232.93	6,844,000.00	50,000,000.00
Purchase of Canoes and boats for flood prone areas in the State	01	021500100100 - Ministry of Agriculture & Natural	23010109 - PURCHASE OF SEA BOATS	70133 - Other General Services	10,000,000.00	-	30,000,000.00
Irrigation scheme youth empowerment programme (NEMI NA KANKA) to enhance irriga	01	021500100100 - Ministry of Agriculture & Natural	23030112 - REHABILITATION / REPAIRS - AGRIC	70133 - Other General Services	20,000,000.00	-	30,000,000.00
Development of Irrigation Schemes Wurno, Kware, Tungar Tudu, Kalmalo, Taloka, Kwa	01	021500100100 - Ministry of Agriculture & Natural	23030112 - REHABILITATION / REPAIRS - AGRIC	70133 - Other General Services	180,000,000.00	-	200,000,000.00
Rehabilitation of 4 zonal Offices	01	021500100100 - Ministry of Agriculture & Natural	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	50,000,000.00	-	-
Conduction of reconnaissance survey and agricultural census in Sokoto, Gwadabawa an	01	021500100100 - Ministry of Agriculture & Natural	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70133 - Other General Services	30,000,000.00	-	10,000,000.00
Earth Dam construction (Kaikazakka, Tidibale,Goronyo, Romo, Tambuwal, Isa, Kahail a	19	021500100100 - Ministry of Agriculture & Natural	23030112 - REHABILITATION / REPAIRS - AGRIC	70133 - Other General Services	3,500,000,000.00	-	4,000,000,000.00
Resuscitation of SASSCO to harmonize the production and clearance of Agric. Data in p	01	021500100100 - Ministry of Agriculture & Natural	23020113 - CONSTRUCTION / PROVISION OF AG	70133 - Other General Services	50,000,000.00	-	30,000,000.00
Purchase of agric inputs (Improved seeds, water pumps herbicides) and Establishment	01	021500100100 - Ministry of Agriculture & Natural	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70133 - Other General Services	50,000,000.00	60,000,000.00	10,000,000.00
Purchase of agric inputs (Improved seeds, water pumps herbicides) and Establishment	01	021500100100 - Ministry of Agriculture & Natural	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70133 - Other General Services	20,000,000.00	-	300,000,000.00
Construction of Irrigation Scheme at Kebbe, Silame and Rabah	19	021500100100 - Ministry of Agriculture & Natural	23020113 - CONSTRUCTION / PROVISION OF AG	70133 - Other General Services	200,000,000.00	-	1,000,000,000.00
Commodity value chains development, Rice,Cassava,Tomato, Wheat, Sorghum etc. gro	19	021500100100 - Ministry of Agriculture & Natural	23040101 - TREE PLANTING	70133 - Other General Services	100,000,000.00	-	50,000,000.00
Commercial Agric Credit Scheme to Enhance Agricultural production in the State (CACS	19	021500100100 - Ministry of Agriculture & Natural	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70133 - Other General Services	4,000,000,000.00	-	4,000,000,000.00
Programmes and Projects on Agriicultural activities under UNSDF. Delivery as One	01	021500100100 - Ministry of Agriculture & Natural	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70133 - Other General Services	-	-	962,000,000.00
Completion of construction works (a)Payment of contract variation (b) Construction of	05	021502100100 - School of Agriculture Wurno	23020107 - CONSTRUCTION / PROVISION OF PUR	70931 - Post-Secondary and Non Tertiary Educat	131,349,998.67	-	250,000,000.00
Provision for the purchase of Official vehicle to provost (camry 2019 model) 2. Provision	13	021502100100 - School of Agriculture Wurno	23010105 - PURCHASE OF MOTOR VEHICLES	70931 - Post-Secondary and Non Tertiary Educat	-	-	15,000,000.00
Provision of Office furniture, equipment, staffs qtrs and hostels furnishing. College Clin	05	021502100100 - School of Agriculture Wurno	23010112 - PURCHASE OF OFFICE FURNITURE AN	70931 - Post-Secondary and Non Tertiary Educat	15,000,000.00	-	25,000,000.00
provision Instructional facilities: i) Veterinary Clinic (constr. & facilities) (ii) Animal Farm	05	021502100100 - School of Agriculture Wurno	23020107 - CONSTRUCTION / PROVISION OF PUB	70931 - Post-Secondary and Non Tertiary Educat	10,000,000.00	-	70,000,000.00
Construction of library, e-library, furnishing, facilities and equipments	05	021502100100 - School of Agriculture Wurno	23020111 - CONSTRUCTION / PROVISION OF LIB	70931 - Post-Secondary and Non Tertiary Educat	20,714,160.00	-	31,000,000.00
Provision of solar of compound lighting	05	021502100100 - School of Agriculture Wurno	23010119 - PURCHASE OF POWER GENERATING	70931 - Post-Secondary and Non Tertiary Educat	10,775,000.00	-	15,775,000.00
Sport facilities and equipments	04	021502100100 - School of Agriculture Wurno	23020112 - CONSTRUCTION / PROVISION OF SPC	70931 - Post-Secondary and Non Tertiary Educat	10,000,000.00	-	10,000,000.00
Renovation of 3 skill acquisition centers at Bodinga,Kware and Goronyo.	05	021502100100 - School of Agriculture Wurno	23020119 - CONSTRUCTION / PROVISION OF REC	70931 - Post-Secondary and Non Tertiary Educat	10,000,000.00	-	10,000,000.00
Construction of Hatchery at Kware Skills Acquisition centre.	05	021502100100 - School of Agriculture Wurno	23020119 - CONSTRUCTION / PROVISION OF REC	70931 - Post-Secondary and Non Tertiary Educat	5,000,000.00	-	15,000,000.00
Connection to National grid	09	021502100100 - School of Agriculture Wurno	23030102 - REHABILITATION / REPAIRS - ELECT	70931 - Post-Secondary and Non Tertiary Educat	5,000,000.00	-	10,000,000.00
Water supply Raticulation	04	021502100100 - School of Agriculture Wurno	23030104 - REHABILITATION / REPAIRS - WATER	70931 - Post-Secondary and Non Tertiary Educat	5,000,000.00	-	15,000,000.00
Accreditation Exercises	05	021502100100 - School of Agriculture Wurno	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Educat	-	-	10,000,000.00
Annual convocation ceremony and printing of certificate	05	021502100100 - School of Agriculture Wurno	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Educat	-	-	10,000,000.00
Farmers forum/Talkshop	01	021510200100 - S. A. D. P	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	-	-	15,000,000.00
Procurement of Farming equipment	01	021510200100 - S. A. D. P	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70421 - Agriculture	-	-	30,000,000.00
Learning materials for farmer field schools 30No	05	021510200100 - S. A. D. P	23010124 - PURCHASE OF TEACHING / LEARNING	70131 - General Personnel Services	-	-	39,000,000.00
Procurement of 2 No drilling rigs	01	021510200100 - S. A. D. P	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70421 - Agriculture	-	-	14,000,000.00
Procurement of 1,000 submassible pumps	01	021510200100 - S. A. D. P	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70421 - Agriculture	-	-	20,000,000.00
Training and re: training of extension agent	05	021510200100 - S. A. D. P	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	-	-	30,000,000.00
Improved seeds ie.maize,groundnut,soybeans	01	021510200100 - S. A. D. P	23020112 - CONSTRUCTION / PROVISION OF SPC	70421 - Agriculture	-	-	40,000,000.00
Improvement of Local variety variety Rice (Faro 44, 52, 5)	01	021510200100 - S. A. D. P	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - Agriculture	-	-	20,000,000.00
Counterpart funding preparation/ for Fadama III CARES projects in the State Procure	01	021510200300 - Fadama III Programme	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - Agriculture	769,000,000.00	-	3,103,842,000.00
Establishment of 20 hectares Plantation at each of 3 Senatorial districts	01	021510900100 - Afforestation Programme	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	5,000,000.00	-	-
Establishment of 30km of Shelterbelt at Boarder LGAS.viz: Gudu, Gwadabawa,Tangaza	06	021510900100 - Afforestation Programme	23020113 - CONSTRUCTION / PROVISION OF AG	70561 - Environmental Protection N.E.C.	6,000,000.00	-	-
Planting and production of indigenous tree species (Shea Butter, Locust bean, desert da	20	021510900100 - Afforestation Programme	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	10,000,000.00	-	-
Production of Million assorted seedling.	01	021510900100 - Afforestation Programme	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	5,000,000.00	-	-
Purchased of 60Nos. Bicycles, 1 Toyota Hillux, 40Nos. Motorcycles for extension staff a	03	021510900100 - Afforestation Programme	23020113 - CONSTRUCTION / PROVISION OF AG	70561 - Environmental Protection N.E.C.	10,000,000.00	-	-
Establishment of plantation for poles and fuel wood.	09	021510900100 - Afforestation Programme	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	3,000,000.00	-	-
Control bush fire and illegal encroachment.	09	021510900100 - Afforestation Programme	23030122 - REHABILITATION/REPAIRS OF BOUND	70561 - Environmental Protection N.E.C.	3,000,000.00	-	-

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Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Control of Desertification & Land Degradation in forest & reserves	09	021510900100 - Afforestation Programme	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	5,000,000.00	-	-
Purchase of Agro chemicals for sale at subsidize	01	021511000100 - FASCO	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70161 - General Public Services N.E.C	200,000,000.00	-	300,000,000.00
prices, repairs of ware houses office s, FASCO Offices, Vechicles Office Furnishings	01	021511000100 - FASCO	23030112 - REHABILITATION / REPAIRS - AGRIC	70161 - General Public Services N.E.C	-	-	-
Agric input such as improve seeds water pumps, oxdrawn ploughs, Home machines.	01	021511000100 - FASCO	23030112 - REHABILITATION / REPAIRS - AGRIC	70161 - General Public Services N.E.C	100,000,000.00	7,000,000.00	-
Construction of FASCO whare houses ie 15 No stores, office accomodation, mosque and	01	021511000100 - FASCO	23020113 - CONSTRUCTION / PROVISION OF AG	70161 - General Public Services N.E.C	-	-	500,509,000.00
Purchase of Standby Generator for Sub Treasury	13	022000100100 - Ministry of Finance	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Purchase of Computers for distribution to the state MDAs	13	022000100100 - Ministry of Finance	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Purchase of 5N0s Operational vehicles SOIRS, 2N0s Buses, 15N0s of Motorcycles for S	13	022000100100 - Ministry of Finance	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	60,000,000.00	-	60,000,000.00
Construction & Furnishing of One shop central Motor/Reg and SOIRS	13	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	27,000,000.00	-	27,000,000.00
Consultancy Services	05	022000100100 - Ministry of Finance	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	1,465,000,000.00	-	1,545,000,000.00
Construction of New Office Complex for SOIRS	13	022000100100 - Ministry of Finance	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - Other General Services	120,000,000.00	-	120,000,000.00
Maintance of Internet for Ministry of Finance	13	022000100100 - Ministry of Finance	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Repairs and provision of parking lots for Ministry of Finance	13	022000100100 - Ministry of Finance	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Renovation of Zonal offices at Gwadabawa, Tambuwal and Isa for SOIRS	13	022000100100 - Ministry of Finance	23020107 - CONSTRUCTION / PROVISION OF PUB	70133 - Other General Services	60,000,000.00	-	60,000,000.00
Renovation and Furnishing Store Control Unit	13	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	70,000,000.00	-	70,000,000.00
Purchase of 100 Nos of Fire proof safes and other capital assets for MDAS	13	022000100100 - Ministry of Finance	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	20,000,000.00	-	20,000,000.00
Computerization of SOIRS & Data base	13	022000100100 - Ministry of Finance	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	30,000,000.00	-	30,000,000.00
Counter part Funding of Unique taxpayer Identification Number (UTIN) Project	13	022000100100 - Ministry of Finance	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	70,000,000.00	-	70,000,000.00
Construction & Fumrishing of New Office blocks & Stores for DMO & PFMU Revenue Hd	13	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Establishment of SFTAS Secretariat	13	022000100100 - Ministry of Finance	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - Other General Services	180,000,000.00	-	100,000,000.00
Community Social Development Prog. (SACDP)	02	022000100100 - Ministry of Finance	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	90,000,000.00	-	90,000,000.00
Repairs and reovation of Offices at Ministry's H/Q	13	022000100100 - Ministry of Finance	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	55,000,000.00	-	55,000,000.00
Contribution to prosed leather industry	12	022200100100 - Ministry of Commerce and Indust	23050107 - MARGIN FOR INCREASES IN COSTS	71091 - Social Protection N. E. C	20,000,000.00	-	50,000,000.00
Small scale loans to boost small Scale Enterprise Industries in the 23 Local Governmen	13	022200100100 - Ministry of Commerce and Indust	23010105 - PURCHASE OF MOTOR VEHICLES	70931 - Post-Secondary and Non Tertiary Educat	10,000,000.00	-	10,000,000.00
Re-Capitalisation & Acquisition of Shares by Investment Company	12	022200100100 - Ministry of Commerce and Indust	23010134 - PURCHASE OF DIVING EQUIPMENT	70491 - Economic Affairs N. E. C	-	-	200,000,000.00
Strengthening of partnership and cooperation in the industrial drive for industrial Devel	12	022200100100 - Ministry of Commerce and Indust	23020107 - CONSTRUCTION / PROVISION OF PUB	70133 - Other General Services	20,000,000.00	-	10,000,000.00
Funding of feasibility studies and processing of other data necessary for setting up of In	05	022200100100 - Ministry of Commerce and Indust	23020111 - CONSTRUCTION / PROVISION OF LIB	70491 - Economic Affairs N. E. C	30,000,000.00	-	20,000,000.00
Construction of uncompleted admin blkoc phase I and other structural development in t	13	022200100100 - Ministry of Commerce and Indust	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	20,000,000.00	-	-
To create new layout with all necessary facilities along sokoto - Isa Road	17	022200100100 - Ministry of Commerce and Indust	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	10,000,000.00	-	-
Provision for intervention for the Resuscitation of state owned dormant Industries to be	03	022200100100 - Ministry of Commerce and Indust	23020119 - CONSTRUCTION / PROVISION OF REC	70491 - Economic Affairs N. E. C	140,000,000.00	-	-
I. Capacity building micro-credit beneficiaries. II. Take up Grants. III.Provision of sites	05	022200100100 - Ministry of Commerce and Indust	23060102 - DEPRECIATION CHARGE - PLANT & M	70411 - General Economic and Commercial Affairs	5,000,000.00	-	20,000,000.00
To provide incentive to the informal Sector of the Economy through provision of tools/	19	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70412 - General Labour Affairs	178,000,000.00	-	100,000.00
Provision for the resostation of Sokoto Furniture Factory	05	022200100100 - Ministry of Commerce and Indust	23010128 - PURCHASE OF SECURITY EQUIPMENT	70487 - R&D Other Industries	20,000,000.00	-	25,000,000.00
To Provide a cluster of factories at sokoto-Silame.	01	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70121 - Economic Aid to Developing Countries and	10,000,000.00	-	-
Promotion and establishment of Tomato Processing factories	01	022200100100 - Ministry of Commerce and Indust	23020113 - CONSTRUCTION / PROVISION OF AG	70487 - R&D Other Industries	10,000,000.00	-	25,000,000.00
Production of Tourist guides phamplets, and Brochures and to participate at National ar	02	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70821 - Cultural Services	-	-	-
Rehabilitation of cooperative consumer shops at Bodinga, Isa ,Sokoto, Wurno, G/dan Ma	01	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	10,000,000.00	-	-
Promotion of coops through seminars & workshop and also attending cooperative progr	05	022200100100 - Ministry of Commerce and Indust	23050101 - RESEARCH AND DEVELOPMENT	70442 - Manufacturing	5,000,000.00	-	-
Annual grants to Sokoto State Cooperative Federation and to revive the Central Market	01	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	2,000,000.00	-	2,000,000.00
Fencing and rehabilitation of storage tanks and other	13	022200100100 - Ministry of Commerce and Indust	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - Other General Services	5,000,000.00	4,900,000.00	-
Provision of adequate and benefitng parking space at the front veiw of Sokoto Trade F	17	022200100100 - Ministry of Commerce and Indust	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	10,000,000.00	3,283,000.00	-
To develop and upgrade Achida Tambuwal, Illela,Tangaza and wamakko Market to mod	01	022200100100 - Ministry of Commerce and Indust	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	30,000,000.00	5,066,000.00	20,000,000.00
To up-date business directory and others economic potentialities of the state.	01	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Construction of Conveniences around Hubbare Area	13	022200100100 - Ministry of Commerce and Indust	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	-	-	-
Construction of chalets Housing at Boarder towns and other tourism locations Public pri	13	022200100100 - Ministry of Commerce and Indust	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	-	-	-
Assistance to SOCCIMA	03	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	10,000,000.00	-	10,000,000.00
Commercial Promotion One-Stop-Shop For Ease of Doing Business; Provision of Intern	12	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	-	-	5,000,000.00
Provision Incentives to MSMEs to Boost Economic recovery as a result of Covid 19 pand	12	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	131,000,000.00	-	822,960,000.00

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Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Sokoto Investment Submit: To provide a focused strategic approach to the State's Gov	12	022200100100 - Ministry of Commerce and Indust	23060101 - DEPRECIATION CHARGE - LAND & BU	70133 - Other General Services	-	-	50,000,000.00
Youth and Women Entrepreneurial Scheme: The Scheme is designed to instill modern t	03	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70412 - General Labour Affairs	-	-	-
Quarterly Interface with Federal Govt. Investment/Regulatory Agencies and Internatio	02	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	20,000,000.00
Nigeria CARES Programme Result Area 3 on Government Economic Empowerment Prog	01	022200100100 - Ministry of Commerce and Indust	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	-	-	322,405,000.00
Construction of 5 Star Hotel, Mosque and Children Play Ground at Sokoto Conference C	01	022200100100 - Ministry of Commerce and Indust	23020113 - CONSTRUCTION / PROVISION OF AG	70411 - General Economic and Commercial Affairs	175,000,000.00	-	300,000,000.00
To provide Clausters for SMEs across the state and construction, furnishing & provision	03	022205100100 - Sokoto State SME Development A	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	30,000,000.00	-	-
Payment of principal and interest, on MSMEs Loans from CBN and other Development f	19	022205100100 - Sokoto State SME Development A	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	1,950,000,000.00	-	50,000,000.00
Implementation of UNIDO supported learning initiative for entrepreneurs (LIFE) & enter	05	022205100100 - Sokoto State SME Development A	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	30,000,000.00	-	25,000,000.00
To provide soft loan in form of cash and material for women micro businesses owner	03	022205100100 - Sokoto State SME Development A	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	50,000,000.00	-	10,000,000.00
Entrepreneurial Skills Development, Production Development & market Modernization, N	12	022205100100 - Sokoto State SME Development A	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	30,000,000.00	-	350,000,000.00
Construction and Furnishing of office blocks of 23 LGAs and the State Capital, construct	06	022205100100 - Sokoto State SME Development A	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	-	-	-
Construction & Furnishing of Office Complex	06	022205100100 - Sokoto State SME Development A	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	-	-	30,000,000.00
Purchase of Vehicles, 1 Nos of Hilux & 1 Nos 18 Seater Bus	13	022205100100 - Sokoto State SME Development A	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	-	-	-
Supply of Schools Furniture for Science and Technical Colleges: Beds, Mattresses & Cla	05	022800100100 - Ministry of Science and Technolo	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	40,000,000.00	-	25,000,000.00
Purchase of text books & other relevant materials for Science & Technical and comm	05	022800100100 - Ministry of Science and Technolo	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	30,000,000.00	-	25,000,000.00
Supply of Exercise books & Science Practicals note book for School & Technical Colleg	05	022800100100 - Ministry of Science and Technolo	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	5,000,000.00	-	10,000,000.00
Maint. Of workshop machines and equipment at GTC Farfuru, Binli, R/Sambo and Bafar	05	022800100100 - Ministry of Science and Technolo	23030106 - REHABILITATION / REPAIRS - PUBLIC	70922 - Senior Secondary	15,000,000.00	-	25,000,000.00
Purchase of Science Equipment and Chemical for Science and Technical colleges.	05	022800100100 - Ministry of Science and Technolo	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	30,000,000.00	-	25,000,000.00
(i) Construction of Wall Fence at GTC Binji, GSSS Gwadabawa and GTC Farfuru. (ii) Con	05	022800100100 - Ministry of Science and Technolo	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - Senior Secondary	200,000,000.00	-	100,000,000.00
(i) Digitalization of classrooms for e-learning provision of laptops to all teacher and staff	11	022800100100 - Ministry of Science and Technolo	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	50,000,000.00	-	25,000,000.00
1. Purchase of Tech tools & equip for all the Tech. colleges. 2. Purchase of Typewriter	05	022800100100 - Ministry of Science and Technolo	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	30,000,000.00	-	25,000,000.00
Renovation of Science Schools, Commercial and Technical Colleges and staff quarters.	05	022800100100 - Ministry of Science and Technolo	23030106 - REHABILITATION / REPAIRS - PUBLIC	70922 - Senior Secondary	130,000,000.00	-	50,000,000.00
Provision of 100KVA Generators to Technical Colleges. Repairs,borehole and overhead	05	022800100100 - Ministry of Science and Technolo	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	50,000,000.00	-	25,000,000.00
Purchase of 3no. (18 seater) buses to GTC Binji, GTC Farfuru and Headquarters .	05	022800100100 - Ministry of Science and Technolo	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	10,000,000.00	-	30,000,000.00
Construction of multipurpose halls at Nagarta College,ABA GTC R/Sambo, GSSS Yabo, .	05	022800100100 - Ministry of Science and Technolo	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - Senior Secondary	35,000,000.00	-	50,000,000.00
(i) Construction of three Technical Colleges one each in the three Senatorial Districts	05	022800100100 - Ministry of Science and Technolo	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - Senior Secondary	20,000,000.00	-	2,000,000,000.00
Establishment of Science park and Research Centre. 2. Estab	05	022800100100 - Ministry of Science and Technolo	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - Senior Secondary	10,000,000.00	-	65,000,000.00
Establishment of Computer Technology College. 2. Establishment of Wome	11	022800100100 - Ministry of Science and Technolo	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - Senior Secondary	20,000,000.00	-	1,000,000,000.00
Production of master plan for schools and colleges	05	022800100100 - Ministry of Science and Technolo	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	5,000,000.00	-	10,000,000.00
State wide Supply and Installation of Computer services PCs UPSs, Printers, Scanners N	11	022800100100 - Ministry of Science and Technolo	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	-	50,000,000.00
State wide networking, supply and installation of Fibre options, UTP, wireless equipmen	11	022800100100 - Ministry of Science and Technolo	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	-	30,000,000.00
Computerization of MDAs and 23 LGAs Automation and Archiving State wide provision	05	022800100100 - Ministry of Science and Technolo	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	-	30,000,000.00
General bandwidth to enable ICT office provide both wired and wireless internet service	05	022800100100 - Ministry of Science and Technolo	23050107 - MARGIN FOR INCREASES IN COSTS	70922 - Senior Secondary	20,000,000.00	-	30,000,000.00
Providing training to all Youth and Women empowerment , provide professional training	07	022800100100 - Ministry of Science and Technolo	23050107 - MARGIN FOR INCREASES IN COSTS	70161 - General Public Services N.E.C	20,000,000.00	-	30,000,000.00
Establishment of Information Technology Centre	11	022800100100 - Ministry of Science and Technolo	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	-	-	1,050,000,000.00
To facilitate establishment of renewable Energy project such as solar, hydro and wind	14	023100100100 - Ministry of Energy	23040104 - INDUSTRIAL POLLUTION PREVENTIO	71091 - Social Protection N. E. C	100,000,000.00	-	60,000,000.00
Completion of IPP	14	023100100100 - Ministry of Energy	23020118 - CONSTRUCTION / PROVISION OF INF	71091 - Social Protection N. E. C	150,000,000.00	6,775,000.00	200,000,000.00
Procurement of safety equipment.	09	023100100100 - Ministry of Energy	23040104 - INDUSTRIAL POLLUTION PREVENTIO	70741 - Public Health Services	10,000,000.00	-	10,000,000.00
Purchase 4nos of Hilux for four Technical Dapartments.	05	023100100100 - Ministry of Energy	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - Social Protection N. E. C	64,000,000.00	-	30,000,000.00
Construction of .two flat of two bed-rooms, a mosque, three lavatories, mini labourato	04	023100100100 - Ministry of Energy	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	10,000,000.00	-	10,000,000.00
To facilitate geological survey and conduct pyrolysis and other tests on the sample of f	04	023100100100 - Ministry of Energy	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	52,500,000.00	-	10,000,000.00
Purchase of AGO for fueling 6b turbines.	14	023100100100 - Ministry of Energy	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	10,000,000.00	-	50,000,000.00
Periodic service of 6b turbines and maintenance for eight months.	14	023100100100 - Ministry of Energy	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	250,000,000.00	-	30,000,000.00
Provide alternative source of energy to substitute use of charcoal and fire wood.	14	023100100100 - Ministry of Energy	23040104 - INDUSTRIAL POLLUTION PREVENTIO	70561 - Environmental Protection N.E.C.	100,000,000.00	-	20,000,000.00
To Support electrical distribution network in the state.	14	023100100100 - Ministry of Energy	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Educat	20,000,000.00	-	60,000,000.00
To provide street lights in the staste	06	023100100100 - Ministry of Energy	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Educat	-	-	-
PURCHASE OF 6NOS. VEHICLES FOR SECCO E .G.HILUX,406, LOW BED,TANKER,MOTO	11	023400100100 - Ministry of Works & Transport	23010106 - PURCHASE OF VANS	70133 - Other General Services	810,000,000.00	-	-
PROCUREMENT OF HEAVY DUTY PLANTSS FOR DIRECT LABOUR UNIT (i) GRADER CHA	17	023400100100 - Ministry of Works & Transport	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services	30,000,000.00	-	-

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
CONSTRUCTION OF ROADS E.G SULTAN IBRAHIM DASUKI (1.2KM),UNGUWAR,ROGO	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	80,000,000.00	247,635,114.00	-
MAINTANANCE OF GOVERNMENT BUILDINGS,E.G GOVT LODGE,SECRETARIAT BUILDIN	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	50,000,000.00	-	15,000,000.00
CONSRUCTION OF RUWA-WURI ILELLA, MUNDAWATA-KALMALO (46.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
ASPHALTING OF WAMAKO-BUNKARI ROAD (27KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	100,000,000.00
TO CONSTRUCT ROAD FROM GIDAN SALE TIDI BALLE (52KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	100,000,000.00	-	30,000,000.00
DUALIZATION OF ROADS WESTERN&WESTERN BYE-PASS (17.9KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
CONSTRUCTION OF 1NO ROAD (13KM) MANDERA, DARIN-GURU JABO ROAD	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	80,000,000.00	-	100,000,000.00
CONSTRUCTION OF ROAD RUNDIKATAMI SILAME ROAD (37.10KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	100,000,000.00
REHABILITATION AND ASPHALT OVERLAY OF GADA-ILLELLA ROAD	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	30,000,000.00	-	100,000,000.00
CONSTRUCTION OF 1NO [7.5KM] KAJIJI, SANYIN LAWA ROAD	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	100,000,000.00	-	100,000,000.00
CONSTRUCTION OF 1NO ROAD FROM DANGE WABABE (8.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
CONSRCTION OF [45KM]BALLE-KURDULA,NIGER BORDER	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	230,000,000.00	-	-
TO CONSTRUCT 1NO. ROAD FROM DOGO KARFE-AMBARURA TABANI (25KM).	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	104,860,000.00	-	-
CONSTRUCTION OF 1NO.ROAD GADA KAFFE GADABO (18KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
CONSTRUCTION OF 1 NO.ROAD FROM SIFAWA-BADAU (5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
CONSTRUCTION OF 1NO OF ROAD FROM D/DAJI NABAGUDA (9.8KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	168,260,532.27
CONSTRUCTION OF 1NO [12KM] ROAD FROM KWALKALAWA GIDAN BUBA	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	100,000,000.00	-	-
TO CONSTRUCT(24KM) ROAD FROM DURBAWA MAIKUJERA	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	250,000,000.00	-	-
TO PURCHASE OF VEHICLES FOR INTAL AND INTER STATE TRANSPORT UNDER PUBL	17	023400100100 - Ministry of Works & Transport	23010106 - PURCHASE OF VANS	70133 - Other General Services	150,000,000.00	-	-
TO CONSTRUCT (20KM)ROAD GADA DUKAMAJE	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	100,000,000.00	-	-
TO CONSTRUCT (36KM) FROM WAURU KADADI ROAD	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
TO CONSTRUCT (26.5KM) ROAD FRO MAIKULKI SORO ROAD	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	150,000,000.00	-	-
TO CONSTRUCT 1 NO ROAD FROM MAIN ROAD TAMBUWAL ROMO SARKI (13KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
TO CONSTRUCT ROAD FROM RABAH GANDI BAKURA ROAOD GIGANE (78KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
GWADABAWA -GIGANE-MELI MAIN ROAD (24.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	150,000,000.00	-	-
KWANNAWA-TUNTUBE-TSEHE ROAD (10.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
CONSTRUCTION OF 1NO. ROAD DOGON DAJI SABAWA GARBA MAGAJI (38KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	15,000,000.00	-	100,000,000.00
PROVISION OF STREETLIGHT ALONG 5 MAJOR ROAD: GIDAN MAN MADA-CEMENT FAC	17	023400100100 - Ministry of Works & Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET	70133 - Other General Services	260,000,000.00	-	-
PURCHASE OF 4NOS HILUX FOR VJO & MECHANICAL SECTION	17	023400100100 - Ministry of Works & Transport	23010106 - PURCHASE OF VANS	70133 - Other General Services	20,000,000.00	-	-
PROVISION OF SOLAR TRAFFIC LIGHT PHASE I, II & III IN SOKOTO METROPOLIS	17	023400100100 - Ministry of Works & Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET	70133 - Other General Services	10,000,000.00	-	-
PROVISION OF 10NOS. 100KVA GENERATORS FOR STREETLIGHT ALONG 5 METTERS	17	023400100100 - Ministry of Works & Transport	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	10,000,000.00	-	-
CONSTRUCTION OF 1NO. FROM TAMBUWAL -GURUZAU (25KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	40,000,000.00	-	100,000,000.00
PURCHASE OF 4NOS WORKSHOP EQUIPMENT FOR MECHANICAL SECTION: EG DRILLIN	17	023400100100 - Ministry of Works & Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	100,000,000.00	-	5,000,000.00
2nd PHASE LANDSCAPING AND SURFACE DRESSING OF SSTC TERMINAL	17	023400100100 - Ministry of Works & Transport	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	50,000,000.00	-	10,000,000.00
FENCING OF WORKS SCHOOL	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	50,000,000.00	-	-
REABILITATION OF WORKS SCHOOL	17	023400100100 - Ministry of Works & Transport	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	50,000,000.00	-	-
CONSTRUCTION OF 1 NO. ROAD IN DUKARA MAZOJI (16KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	300,000,000.00	-	-
CONSTRUCTION OF TSULU KUYYA REPUBLIC BORDER ROAD (15KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	100,000,000.00	-	-
CONSTRUCTION OF ROAD GADA BYE PASS(2.5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
TO CONSTRUCT 55KM ROAD LINKING NIGERIA AND NIGER REPUBLIC PHASE I,II &III	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	180,000,000.00	-	-
CONSTRUCTION OF 1 NO. OF TURETA BELLA ROAD (6KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	15,000,000.00	-	-
CONSTRUCTION OF 1 NO. ROAD FROM KAWADA MAIN BOYIKAI (3KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	10,000,000.00	-	-
CONSTRUCTION OF 1 NO. FROM DANGE DANCHADI (18KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
CONSTRUCTION OF 1 NO. ROAD FROM ALASAN BAKAYA-R/SARKI-KEBBE ROAD (43.2	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
CONSRUCTION OF CORPERS LODGE OF THE MINISTRY AT UNGUWAR ROGO AREA	17	023400100100 - Ministry of Works & Transport	23020102 - CONSTRUCTION / PROVISION OF RE	70133 - Other General Services	50,000,000.00	-	10,000,000.00
CONSTRUCTION OF 1 NO. GIDAN INDA GYAL RUNGUMI ROAD (5KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	100,000,000.00	-	-
TO CONSTRUCTION OF 1 NO.BODINGA-DARHELA-BADAU (7KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	50,000,000.00	-	-
CONSTRUCTION OF 2NOS. 9KM ROAD FROM KARFEN SARKI TO BACHAKA ROAD (22KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	30,000,000.00	-	-

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
CONSTRUCTION OF 1NO. ISA BAFARWA ROAD (15KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	-	-	-
TO REHABILITATE FROM ISA TO KWANAR ISA (8KM)	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	-
TO CONSTRUCT ROAD FROM KATAMI TO BIRNIN TUDU.	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	-	-	-
REHABILITATION OF SHAGARI-TURETA ROAD AND BRIDGE	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	1,000,000,000.00
REHABILITATION OF KEBBE BRIDGE	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	354,166,666.67
REHABILITATION OF ROMON SARKI ROAD COLLAPSED CULVERT AND ROAD REPAIRS	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	101,666,666.67
REHABILITATION OF ROMON SARKI BRIDGE 2- SPAN BRIDGE	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	210,833,333.33
REPAIRS ON BIRJINGO BRIDGE IN GORONYO LOCAL GOVERNMENT	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	58,333,333.33
REHABILITATION OF SILAME-GANDE ROAD	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	415,150,166.67
REHABILITATION OF KEBBE ROAD 500MTRS RETAINING TOE BEAM	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	415,150,166.67
ADDITIONAL WORK FOR THE REHABILITATION OF NASARAWA-KAWADATA ROAD	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	281,816,833.33
REHABILITATION OF ISA-BAFARAWA ROAD	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	800,000,000.00
REHABILITATION OF SABON BIRNI BRIDGE	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	233,333,333.33
DUALISATION OF SULTAN ABUBAKAR-III INTERNATIONAL AIRPORT ACCESS ROAD	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	-	-	-
CONSTRUCTION OF 5-CELLS BOX CULVERT/EMBANKMENT AT GIYAWA-NASARAWA	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	-	-	27,186,680.96
REHABILITATION OF WURNO-HUCHI ROAD AND BRIDGE	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	433,333,333.33
REHABILITATION OF KAWADATA GIYAWA NASARAWA ROAD PROJECT GORONYO LGA	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	24,120,862.50
State wide Road maintenance	13	023400400100 - Sokoto Road Maintenance Agency	23020114 - CONSTRUCTION / PROVISION OF RO	70131 - General Personnel Services	100,000,000.00	-	50,000,000.00
Purchase of plant and machineries	13	023400400100 - Sokoto Road Maintenance Agency	23010119 - PURCHASE OF POWER GENERATING S	70131 - General Personnel Services	50,000,000.00	-	25,000,000.00
Purchase of vehicles for SECCO	06	023405600100 - SECCO	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	25,000,000.00	-	20,000,000.00
Procurement of Heavy Duty Plants for direct labour Unit (i) Grader Champion (ii) Water	06	023405600100 - SECCO	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	25,000,000.00	-	20,000,000.00
Production of Tourist guides pamphlets, and Brochures and to participate at National ar	02	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	10,000,000.00	-	-
Provision of access roas to surame in Binji LGA and Alkalawa in S/Birni LGA declared as	05	023600100100 - Ministry of Culture & Tourism	23020115 - CONSTRUCTION / PROVISION OF RA	70133 - Other General Services	40,000,000.00	-	-
Partnership contribution for the Management of Hotels within the state	12	023600100100 - Ministry of Culture & Tourism	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	10,000,000.00	-	-
Rehabilitate and repair Investment House.	12	023600100100 - Ministry of Culture & Tourism	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	10,000,000.00	-	-
Renovate and fencing of Culture Office at Shehu Kangiwa Square to enhance Security C	12	023600100100 - Ministry of Culture & Tourism	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	10,000,000.00	-	10,500,000.00
To print, bind and document Historial books, research works and Newspapers in the His	12	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	10,000,000.00	-	5,000,000.00
To digitize and computerize all Historical documents	13	023600100100 - Ministry of Culture & Tourism	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Renovate and rehabilitate the History Bureau Complex	13	023600100100 - Ministry of Culture & Tourism	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	10,000,000.00	-	55,000,000.00
Training of people on diffrent skill acquiresation on arts and craft in the state.	05	023600100100 - Ministry of Culture & Tourism	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	10,000,000.00	-	-
To provide conference and seminar facilities at the multi-purpose hall.	05	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	10,000,000.00	-	-
Provide office accommodation for the Artist.	08	023600100100 - Ministry of Culture & Tourism	23020101 - CONSTRUCTION / PROVISION OF OF	70133 - Other General Services	10,000,000.00	-	-
Purchase of 3 nos of 32 seater coster buss 4 nos of 406 and 3 hilux car	13	023600100100 - Ministry of Culture & Tourism	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	20,000,000.00	-	-
Production of Tourism guide pamphlet Brochures and to participate at National and Inte	11	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	20,000,000.00	-	-
Development of Historical sights and Monuments	13	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	20,000,000.00	-	10,500,000.00
Rehabilitate & repairs of city gate & round about in the state	09	023600100100 - Ministry of Culture & Tourism	23030122 - REHABILITATION/REPAIRS OF BOUN	70133 - Other General Services	10,000,000.00	-	30,000,000.00
Provision of required facilities and packeging provision of mini hotels & resorts constru	12	023600100100 - Ministry of Culture & Tourism	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	30,000,000.00	-	-
construction of the sites garden and amusement park	09	023600100100 - Ministry of Culture & Tourism	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Construction of convenient around Hubbare Area	09	023600100100 - Ministry of Culture & Tourism	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Construction guest House including Compensattion and upgrading of Rjiyar Shehu	12	023600100100 - Ministry of Culture & Tourism	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	10,000,000.00	-	25,000,000.00
Renovation of Hubbaren Shehu in Sokoto and Cost. Of 2 Star Guest Rooms within the	09	023600100100 - Ministry of Culture & Tourism	23030126 - REHABILITATION/REPAIRS OF CEMET	70141 - Basic Research	219,000,000.00	-	100,000,000.00
UNFPA programmes.	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	150,000,000.00	-	150,000,000.00
Coordination of State UN and other Developmental Partners Programme & Project	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	30,000,000.00	-	30,000,000.00
Establishement & Equiping of Planning Library & Monitoring and Evaluation.	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	35,000,000.00	-	25,000,000.00
Consultancy Services and feasibility studies state wide, Review meeting monitoring & ev	03	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	50,090,000.00	6,589,000.00	50,090,000.00
Purchase of Vehicles 5Nos Hilux, 2No. Corolla, 3Nos Avenus for the Ministry	15	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	50,000,000.00	-	50,000,000.00
Purchase of office furniture, and equipment	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	5,000,000.00	-	5,000,000.00
State support of SDG	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	1,000,000,000.00	-	1,000,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Common Basket for Payment of Counterpart funding	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	500,000,000.00	-	250,644,093.88
CEEDS/train counterpart	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	5,000,000.00	-	5,000,000.00
Acquiring offices and furnishing for Bureau of Statistics	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	25,000,000.00	-	25,000,000.00
Upgrading & Refurbishing of office buildings	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	5,000,000.00	-	5,000,000.00
Establishment of State data base for Bureau of Statistics	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	10,000,000.00	-	10,000,000.00
Payment of counterpart funding for National Strategic for Development of Statistics (NS	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	10,000,000.00	-	10,000,000.00
Construction of Store for Min. of Budget & Econ. Plan.	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	5,000,000.00	-	5,000,000.00
Food and Nutrition programme	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	10,000,000.00	20,000,000.00	10,000,000.00
Establishment of ICT Purchase of Equipment, Motor Vehicles etc. to coordinate the activ	19	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	100,000,000.00	-	55,000,000.00
Projects and Programmes under UN Delivery as One (on Result Area 1-3)Ie. Governnac	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	-	-	199,561,760.00
Support to Social Protection Policy (SPP)	04	023800300100 - Ministry of Budget and Economic	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	-	-	25,000,000.00
Conduct a feasibility studies for the construction of training insititute (SITE).	13	024500100100 - Ministry of Solid Minerals and Nat	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	10,000,000.00	-	5,500,000.00
Purchase machines for the Sokoto Industrial Training Institute (SITI) Gold processing, B	12	024500100100 - Ministry of Solid Minerals and Nat	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	10,000,000.00	-	10,000,000.00
State Wide Accelerated mineral reconnaissance and prospecting project	04	024500100100 - Ministry of Solid Minerals and Nat	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	100,000,000.00	-	11,000,000.00
To Aquire Fifty (50)mining Blocks and License for the State Government.	12	024500100100 - Ministry of Solid Minerals and Nat	23020101 - CONSTRUCTION / PROVISION OF OFF	70411 - General Economic and Commercial Affairs	50,000,000.00	-	50,000,000.00
To establish Cements company in Partnerships with foreign and Local Investors (Kwara	06	024500100100 - Ministry of Solid Minerals and Nat	23020101 - CONSTRUCTION / PROVISION OF OFF	70411 - General Economic and Commercial Affairs	50,000,000.00	-	100,000,000.00
Purchase of Geological Equipment	10	024500100100 - Ministry of Solid Minerals and Nat	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	50,000,000.00	-	20,000,000.00
Procurement of crushers, granulators and other technical equipment.	02	024500100100 - Ministry of Solid Minerals and Nat	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	20,000,000.00	-	140,000,000.00
To embark on Exploration at Copper at Kebbe Local Government (2 Sites at the cost of	09	024500100100 - Ministry of Solid Minerals and Nat	23020101 - CONSTRUCTION / PROVISION OF OFF	70411 - General Economic and Commercial Affairs	20,000,000.00	-	10,000,000.00
Purchase of 3no Vehicle for site inspection on mining & exploration Center.	01	024500100100 - Ministry of Solid Minerals and Nat	23010107 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs	12,000,000.00	-	49,500,000.00
Establishment of state own Neem Organic fertilizer Company in partnership with foreign	05	024500100100 - Ministry of Solid Minerals and Nat	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	15,000,000.00	-	215,000,000.00
Conduct Geo-physical Survey & Geo-hazard experiment in the State.	13	024500100100 - Ministry of Solid Minerals and Nat	23040104 - INDUSTRIAL POLLUTION PREVENTION	70411 - General Economic and Commercial Affairs	15,000,000.00	-	16,500,000.00
Provide mineral resource market environment in 2 remaining Senatorial Zone.	03	024500100100 - Ministry of Solid Minerals and Nat	23040104 - INDUSTRIAL POLLUTION PREVENTION	70411 - General Economic and Commercial Affairs	30,000,000.00	-	33,000,000.00
Establishment of Ceramic production industry in the State through PPP arrangement.	05	024500100100 - Ministry of Solid Minerals and Nat	23020101 - CONSTRUCTION / PROVISION OF OFF	70411 - General Economic and Commercial Affairs	45,000,000.00	-	19,500,000.00
Special purpose vehicles for control & Management of mining sites in the state.	12	024500100100 - Ministry of Solid Minerals and Nat	23010107 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs	20,000,000.00	-	50,000,000.00
Rehabilitation of Mineral resource exhibition Center in Sokoto.	04	024500100100 - Ministry of Solid Minerals and Nat	23030121 - REHABILITATION / REPAIRS OF OFFI	70411 - General Economic and Commercial Affairs	50,000,000.00	-	27,500,000.00
Facilitation of solid minerals based Industries in the State.	05	024500100100 - Ministry of Solid Minerals and Nat	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	50,000,000.00	-	29,500,000.00
Provision of 12N0s set of Complete Solar water Pumping Equipment to the existing mo	10	025200100100 - Ministry of Water Resources	23020101 - CONSTRUCTION / PROVISION OF OFF	70411 - General Economic and Commercial Affairs	50,000,000.00	-	20,000,000.00
To upgrade 6N0s of village water schemes located at Alkammu, Gangara, Tsafanade, Sa	10	025200100100 - Ministry of Water Resources	23030118 - REHABILITATION / REPAIRS - RECRE	70411 - General Economic and Commercial Affairs	50,000,000.00	263,028,228.63	20,000,000.00
Purchase various sizes of pipe and fitting for the routine maintenance of distribution pip	10	025200100100 - Ministry of Water Resources	23020119 - CONSTRUCTION / PROVISION OF REC	70411 - General Economic and Commercial Affairs	25,000,000.00	437,680,359.76	-
Purchase 35 sets of various sizes of grunfos submersible pumps smaller capacity of 3	10	025200100100 - Ministry of Water Resources	23010109 - PURCHASE OF SEA BOATS	70411 - General Economic and Commercial Affairs	25,000,000.00	-	10,000,000.00
Purchase of 50 sets of various sizes spare parts generators in 142 N0s semi urban-wate	13	025200100100 - Ministry of Water Resources	23010119 - PURCHASE OF POWER GENERATING	70411 - General Economic and Commercial Affairs	10,000,000.00	-	10,000,000.00
Purchase of drilling Rig and accessories for drilling of new boreholes and maintenance	10	025200100100 - Ministry of Water Resources	23010117 - PURCHASE OF SHREDDING MACHINE	70411 - General Economic and Commercial Affairs	100,000,000.00	-	50,000,000.00
Purchase of 20 sets of 20KVA generators for replacement to boreholes with worn-out g	10	025200100100 - Ministry of Water Resources	23010119 - PURCHASE OF POWER GENERATING	70411 - General Economic and Commercial Affairs	50,000,000.00	-	20,000,000.00
To carry-out improvement of 6N0s of minor semi-urban water schemes with with large	10	025200100100 - Ministry of Water Resources	23010117 - PURCHASE OF SHREDDING MACHINE	70411 - General Economic and Commercial Affairs	50,000,000.00	-	20,000,000.00
To complete 4 N0s. uncompleted semi-urban water supply at Chimmola, Araba, Durbak	10	025200100100 - Ministry of Water Resources	23010117 - PURCHASE OF SHREDDING MACHINE	70411 - General Economic and Commercial Affairs	30,000,000.00	-	10,000,000.00
Construction of 8 Nos new semi-urban water supply schemes in large villages at Darb	10	025200100100 - Ministry of Water Resources	23020118 - CONSTRUCTION / PROVISION OF INF	70411 - General Economic and Commercial Affairs	50,000,000.00	272,102,238.19	10,000,000.00
To construction 6 new Villages at water schemes at Bimasa, Lugga, Huru, Kaura, ole,	10	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WA	70411 - General Economic and Commercial Affairs	50,000,000.00	-	20,000,000.00
Purchase of 2NO brand new WD vehicle Toyota Hilux for the routine maintenance of s	12	025200100100 - Ministry of Water Resources	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	35,000,000.00	40,027,238.19	25,000,000.00
To draw up Master plan for state Water Supply Development Programmes. To put an in	04	025200100100 - Ministry of Water Resources	23040103 - WILDLIFE CONSERVATION	70411 - General Economic and Commercial Affairs	20,000,000.00	-	20,000,000.00
Purchase of river gauges for water level measurement and data logged for borehole obs	04	025200100100 - Ministry of Water Resources	23010111 - PURCHASE OF TRAINS	70411 - General Economic and Commercial Affairs	5,000,000.00	-	5,000,000.00
To establish Hydrometer station at Silame.	09	025200100100 - Ministry of Water Resources	23010130 - PURCHASE OF RECREATIONAL FACIL	70411 - General Economic and Commercial Affairs	5,000,000.00	-	5,000,000.00
Rehabilitation of 6Nos small earth dams and expansion of the existing ones at Kalam	10	025200100100 - Ministry of Water Resources	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	50,000,000.00	-	50,000,000.00
To rehabilitated broken down semi-urban water supply schemes to provide new boreho	10	025200100100 - Ministry of Water Resources	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	50,000,000.00	-	20,000,000.00
To Conduct Feasibility studies of and development of spring water at Karambi, Masallac	10	025200100100 - Ministry of Water Resources	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	10,000,000.00	-	5,000,000.00
Construction of Small earth Dams At Kutufare, Sakkwai, Lugu Alkali, Kaya, Danfako, Ya	10	025200100100 - Ministry of Water Resources	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	50,000,000.00	-	-
Provision of water supply Reticulation to old Airport, More, Sabuwar Minannata, Part c	10	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	285,000,000.00	-	600,000,000.00
Geo-physical survey for drilling wells construction of water supply facilities at Runjin Sa	10	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	50,000,000.00	-	200,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
To Purchase Bearings of various sizes, Packing Gland, Letent Rings, Oil seals, Water seal	10	025210200100 - Water Board	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	50,000,000.00	-	5,000,000.00
To purchase 2Nos each of 285KW & 110KW sub-merissible pumps, Electric motors, aut	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	50,000,000.00	-	10,000,000.00
construction of 1MG at Arkilla Hills and Station 5 Mabera 1No of 2 MGD tanks at P.S, 4	10	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	20,000,000.00	-	30,000,000.00
To purchase 4NO Double Carbin Pick-up,(Toyota Hilux),2nos Canter and vehicle mainte	13	025210200100 - Water Board	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	10,000,000.00	-	15,000,000.00
To purchase submersible pump for Dogon daji water stations	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	20,000,000.00	-	20,000,000.00
To purchase Aluminum Sulphate. Hydrated Lime and H.T.H	10	025210200100 - Water Board	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	1,050,000,000.00	-	1,150,000,000.00
Purchase of pipes of various sizes, Air valves, sluice valves, none N.R valve vicking join	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	10,000,000.00	-	5,000,000.00
To Maintain Chemical Store storage of water treatment chemicals.	10	025210200100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Construction of wall fence for Old Water Works Phase II, complete wall fence of new ex	13	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	10,000,000.00	-	65,000,000.00
Well Fencing of Water Supply Depot	13	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	5,000,000.00	-	-
Rehabilitation of Overhead Tank at Mana Babba, Bado Qtrs., Sabaru, Gagi, Sabon Birn	10	025210200100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Procurement of 4Nos Aluminium Sulphate Dosing Pumps for Biwater & Old W/Works, R	10	025210200100 - Water Board	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	30,000,000.00	-	30,000,000.00
Purchase of 1500KVA and 2000KVA Generator for Station ,3, 4 and Bi-water and small	14	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	50,000,000.00	-	50,000,000.00
Desilting of cleaning of clarifiers, surface and underground tanks in all the three Treatm	04	025210200100 - Water Board	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Purchase of ductile iron pipes fittings, Excavations pipe jointing, construction of water	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	10,000,000.00	-	-
Purchase of Submersible pumps 30HP, 22HP, 15HP, 10HP, 7.5HP 5.5HP and 3.0HP cap	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	10,000,000.00	-	-
Drilling of new boreholes new boreholes, flushing of existing ones, rehabilitation of tan	10	025210200100 - Water Board	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	50,000,000.00	-	250,000,000.00
Extension of Water supply Consisting of drilling of Boreholes, 100KVA Transformers co	04	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	50,000,000.00	-	30,000,000.00
To purchase 20NOs flood control submesible pumps for all our pumping stations.	09	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Procurement of all necessary material and Labour for complete rehabilitation of civil po	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	5,000,000.00	-	5,000,000.00
To Procure Health and safety equipment such as chlorine mask, chemical resistance, Ur	04	025210200100 - Water Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70721 - General Medical Services	5,000,000.00	-	5,000,000.00
Purchase of all the necessary electrical fitting for lightening of all our pumping statio	13	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Construction of new motorized/HB boreholes and rehabilitation of existing scheme in s	10	025210300100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WA	70131 - General Personnel Services	400,000,000.00	-	200,000,000.00
Reactivation of 400NOs broken down borehole and purchase of solar/Electrical pums, p	10	025210300100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER	70131 - General Personnel Services	40,000,000.00	-	30,000,000.00
Construction/Reactivation of dug wells as well as appron improvement.	10	025210300100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WA	70131 - General Personnel Services	5,000,000.00	-	5,000,000.00
Reactivated/Upgrade the existing hand dug well across the state	10	025210300100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
To purchase of compressor Engine,Mud pump, Swivel head (Drilling Rig) and its access	10	025210300100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WA	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
Transportation of materials from UNICEF warehouses.	10	025210300100 - RUWASA	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	5,000,000.00	-	5,000,000.00
Day-to-day maintenacne of Drilling equipment	10	025210300100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
Construction of integrated sanitation VIP Latrines in schools, health centres and public	10	025210300100 - RUWASA	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	200,000,000.00	-	200,000,000.00
Mobilize Rural Population for effective participation if WASH activities within their local	19	025210300100 - RUWASA	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	15,000,000.00	-	15,000,000.00
Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase o	19	025210300100 - RUWASA	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	15,000,000.00	-	15,000,000.00
PEWASH Project across 23 LGA for both hardware and software componet (Provision of	10	025210300100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WA	70131 - General Personnel Services	1,500,000,000.00	-	880,000,000.00
Const. of Housing units at Gidan Salanke	13	025300100100 - Min of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RES	70131 - General Personnel Services	700,000,000.00	-	1,000,000,000.00
Housing Development through Public Private Partnership. (PPP).	13	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HO	70131 - General Personnel Services	100,000,000.00	50,000,000.00	20,000,000.00
Rehab. Of Government Quarters Under Institutional Allocation	13	025300100100 - Min of Lands and Housing	23030101 - REHABILITATION / REPAIRS OF RESI	70131 - General Personnel Services	10,000,000.00	53,274,600.00	15,000,000.00
Const. Of 300 low-cost Houses in Sokoto, Gwadabawa, Tambuwal and others.	13	025300100100 - Min of Lands and Housing	23020105 - CONSTRUCTION / PROVISION OF WA	70131 - General Personnel Services	50,000,000.00	-	-
Rehab /Maintenance of Low-cost Houses by Housing Corporation	13	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HO	70131 - General Personnel Services	25,000,000.00	-	-
Provision of infrastructure facilities to newly const. Houses such as transformers, poles	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HO	70131 - General Personnel Services	50,000,000.00	-	-
Provision of Infrastructural facilities such as Construction of Roads , Electrification and	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HO	70131 - General Personnel Services	25,000,000.00	-	-
Purchase of block making machines and 1 NO. sewage tanker	13	025300100100 - Min of Lands and Housing	23020105 - CONSTRUCTION / PROVISION OF WA	70131 - General Personnel Services	30,000,000.00	-	-
Construction of 500 Housing Estate and fencing for low income earners	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HO	70131 - General Personnel Services	200,000,000.00	147,247,579.53	-
Construction of 500 units of houses in Sokoto	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HO	70131 - General Personnel Services	300,000,000.00	-	-
Construction of 342 Housing Estate in Sokoto New City	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HO	70131 - General Personnel Services	-	-	1,500,000,000.00
Provision of Infrastructure facilities in Sokoto New City (Roads,Electrification and Water	06	025300100100 - Min of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RES	70131 - General Personnel Services	-	-	500,000,000.00
Perimeter demarcation and layout survey of some areas within the metropolis and 23 L	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILL	70611 - Housing Development	3,400,637,936.00	-	2,692,005,315.74
Rehabilitation of Township Road in LGA Headquarters Isa, Binji and Shagari.	06	025300100100 - Min of Lands and Housing	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - Housing Development	25,000,000.00	-	10,000,000.00
Preparation /review of Sokoto City Master Plans	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILL	70611 - Housing Development	20,000,000.00	-	20,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Land Use Development Plan for Local Government H/Qrts S/Birni, Gada,Dange, Tambuwal, Illela, and Wamakko	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - Housing Development	361,231,029.60	-	250,000,000.00
Topographical Mapping Of Selected LGAs Tambawal,Illela, and Wamakko	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - Housing Development	822,678,638.40	-	400,000,000.00
Const. of Housing units at Gidan Salanke	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - Housing Development	129,930,806.80	-	194,750,001.85
Housing Development through Public Private Partnership. (PPP).	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - Housing Development	116,703,000.50	-	200,000,000.00
Rehab. Of Government Quarters Under Institutional Allocation	06	025300100100 - Min of Lands and Housing	23020123 - CONSTRUCTION OF TRAFFIC /STREET	70133 - Other General Services	268,770,141.00	-	300,000,000.00
Const. Of 300 low-cost Houses in Sokoto, Gwadabawa, Tambuwal and others.	06	025300100100 - Min of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	88,185,617.00	-	-
Rehab /Maintenance of Low-cost Houses by Housing Corporation	06	025300100100 - Min of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	460,000,000.00	-	310,000,000.00
Provision of Infrastructural facilities such as Construction of Roads , Electrification and	06	025300100100 - Min of Lands and Housing	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - Housing Development	25,000,000.00	-	-
Purchase of block making machines and 1 NO. sewage tanker	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - Housing Development	30,000,000.00	-	10,000,000.00
Construction of 500 Housing Estate and fencing for low income earners	06	025300100100 - Min of Lands and Housing	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	600,000,000.00	-	1,000,000,000.00
Construction of 500 units of houses in Sokoto	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	150,000,000.00	-	-
Construction of 342 Housing Estate in Sokoto New City	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	50,000,000.00	-	50,000,000.00
Provision of Infrastructure facilities in Sokoto New City (Roads,Electrification and Water)	06	025300100100 - Min of Lands and Housing	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	30,000,000.00	-	10,000,000.00
Sokoto urban renewal (township roads), Drainages,Const. of Flyover Bridges, From Rijiji	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	15,000,000.00	-	10,000,000.00
Payment of annual Ground Rent on Sokoto state landed property Situated at Abuja, and	06	025300100100 - Min of Lands and Housing	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	15,000,000.00	-	-
Renovation of Survey office including fencing of the whole Complex.	06	025300100100 - Min of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	100,000,000.00	-	130,000,000.00
Construction of Dual Carriage Ways from Welcome to Sokoto Gate to Shuni Town	06	025300100100 - Min of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	50,000,000.00	-	-
Sokoto River Bridge to More Tashar Illela to Achida Junction Road.	06	025300100100 - Min of Lands and Housing	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - Housing Development	10,000,000.00	-	-
Dualization of Maituta Road	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	50,000,000.00	-	-
Construction of dual road from Government House to western By-pass road.	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	-	-	-
Dualization of Unguwar Rogo Road to Eastern By-pass road and Waziri Abbas road.	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	700,000,000.00	-	-
Dualization of Ahmed Rufai road.	06	025300100100 - Min of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	-	-	30,000,000.00
Procurement of satellite image and Mapping of Sokoto State.	11	025300200100 - Sokoto Geographical Information	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	-	91,000,000.00
Purchase of Drone	11	025300200100 - Sokoto Geographical Information	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	-	14,000,000.00
Purchase of Aqisoft Software and upgrades of system.	11	025300200100 - Sokoto Geographical Information	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	-	10,000,000.00
Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System	11	025300200100 - Sokoto Geographical Information	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	-	10,000,000.00
Purchase of 7 no. Hilux Toyota for Hqtrs and Area office and 4 no. Kia Vehicle for Principals	11	025300200100 - Sokoto Geographical Information	23010106 - PURCHASE OF VANS	70661 - Housing and Community Amenities N. E. C	-	-	30,000,000.00
Construction of Control Stations	11	025300200100 - Sokoto Geographical Information	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70661 - Housing and Community Amenities N. E. C	-	-	5,000,000.00
Server Upgrade	11	025300200100 - Sokoto Geographical Information	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70661 - Housing and Community Amenities N. E. C	-	-	5,000,000.00
Production of Beacons	11	025300200100 - Sokoto Geographical Information	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	-	5,000,000.00
Purchase of 1 no. 60KVA Generator	11	025300200100 - Sokoto Geographical Information	23010119 - PURCHASE OF POWER GENERATING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	-	-	5,000,000.00
Construction of Permanent Office Complex	11	025300200100 - Sokoto Geographical Information	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70661 - Housing and Community Amenities N. E. C	-	-	30,000,000.00
Rehabilitation of 4 Area offices Sokoto, Tambuwal, Illela and Isa	11	025300200100 - Sokoto Geographical Information	23030121 - REHABILITATION / REPAIRS OF OFFICE	70661 - Housing and Community Amenities N. E. C	-	-	5,000,000.00
Perimeter demarcation and layout survey of some areas within the metropolis and 23 LGAs	06	025300300100 - Surveyor General Office	23050103 - MONITORING AND EVALUATION	70161 - General Public Services N.E.C	30,000,000.00	-	10,000,000.00
Rehabilitation of Township Road in LGA Headquarters Isa, Binji and Shagari.	06	025300300100 - Surveyor General Office	23030113 - REHABILITATION / REPAIRS - ROADS	70161 - General Public Services N.E.C	5,000,000.00	-	5,000,000.00
Preparation /review of Sokoto City Master Plans	06	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	30,000,000.00	-	20,000,000.00
Land Use Development Plan for Local Government H/Qrts S/Birni, Gada,Dange, Tambuwal, Illela, and Wamakko	06	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	20,000,000.00	-	10,000,000.00
Topographical Mapping Of Selected LGAs Tambawal,Illela, and Wamakko	06	025300300100 - Surveyor General Office	23050103 - MONITORING AND EVALUATION	70161 - General Public Services N.E.C	25,000,000.00	-	15,000,000.00
Reproduction of Sokoto township cadastral maps and mapping of Sokoto township	06	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	50,000,000.00	-	20,000,000.00
Preparation of Sokoto State Regional Development Plans.	06	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	20,000,000.00	-	20,000,000.00
Provision of streetlights State Wide	06	025300300100 - Surveyor General Office	23020123 - CONSTRUCTION OF TRAFFIC /STREET	70161 - General Public Services N.E.C	50,000,000.00	-	50,000,000.00
Construction of New Timber and Furniture Market along Birnin Kebbi Road	06	025300300100 - Surveyor General Office	23020124 - CONSTRUCTION OF MARKETS/PARKS	70161 - General Public Services N.E.C	25,000,000.00	-	30,000,000.00
Proposed Garage for trailers and petrol tankers and other facilities at Kwannawa area	06	025300300100 - Surveyor General Office	23020124 - CONSTRUCTION OF MARKETS/PARKS	70161 - General Public Services N.E.C	50,000,000.00	-	20,000,000.00
Conversion of Coordinates Hard Copies all Surveyed Plans and Maps data into new digital	06	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	20,000,000.00	-	10,000,000.00
International, Interstate and Local governments Boundary or district heads disputes file	06	025300300100 - Surveyor General Office	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70161 - General Public Services N.E.C	20,000,000.00	-	10,000,000.00
Maint. Of Survey Equipment	06	025300300100 - Surveyor General Office	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATION	70161 - General Public Services N.E.C	10,000,000.00	-	10,000,000.00
Construction and maintenance of Drainage along link road within Sokoto Metropolis	06	025300500100 - Sokoto Urban & Reg. Planning Department	23020114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial Affairs	30,000,000.00	-	20,000,000.00
Control of Minor gully erosion at Cemetery, Minanata, Guiva Area behind COE, Giginya	09	025300500100 - Sokoto Urban & Reg. Planning Department	23040102 - EROSION & FLOOD CONTROL	70411 - General Economic and Commercial Affairs	15,000,000.00	-	10,000,000.00

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Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Purchase of 1No of Hydraulic excavators, 1 Chain drive, other wheel drive, set of low bed	09	025300500100 - Sokoto Urban & Reg. Planning D	23010107 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs	50,000,000.00	-	30,000,000.00
Construction of Bado quarters, Polytechnic Link 3.0km,Mu-alkamu link road (300m), Lo	06	025300500100 - Sokoto Urban & Reg. Planning D	23020114 - CONSTRUCTION / PROVISION OF RO	70491 - Economic Affairs N. E. C	25,000,000.00	-	15,000,000.00
Rehabilitation of Magama hudu Kangiwa Road (2.0km), Danchadi Road (400m), Yahaya	06	025300500100 - Sokoto Urban & Reg. Planning D	23030113 - REHABILITATION / REPAIRS - ROADS	70491 - Economic Affairs N. E. C	20,000,000.00	-	10,000,000.00
Installation of street Lights at Bauchi Road,Zaria Road,Garba Nadama, Bye-pass road, I	12	025300500100 - Sokoto Urban & Reg. Planning D	23010119 - PURCHASE OF POWER GENERATING	70487 - R&D Other Industries	30,000,000.00	-	-
Completion and Renovation of Administration Block, Generala Renovation of Yard, and	09	025300500100 - Sokoto Urban & Reg. Planning D	23030101 - REHABILITATION / REPAIRS OF RESI	70491 - Economic Affairs N. E. C	10,000,000.00	-	10,000,000.00
To provide Roads signs along major roads (Guaranty types), numbering of 500Nos of	09	025300500100 - Sokoto Urban & Reg. Planning D	23010117 - PURCHASE OF SHREDDING MACHINE	70561 - Environmental Protection N.E.C.	25,000,000.00	-	15,000,000.00
Resettlement and relocation of Mechanics, Vulcanizer, Car sellers and Block Makers with	09	025300500100 - Sokoto Urban & Reg. Planning D	23040104 - INDUSTRIAL POLLUTION PREVENTIO	70561 - Environmental Protection N.E.C.	25,000,000.00	-	10,000,000.00
Installation of Cards, Computer assisted inline with drafting refitting	11	025300500100 - Sokoto Urban & Reg. Planning D	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	25,000,000.00	-	10,000,000.00
Procurement of biologic & Drugs..Renovation of Existing Vet. Clinics in some Local Gov	19	026800100100 - Ministry of Animals and Fisheries	23020106 - CONSTRUCTION / PROVISION OF HO	70133 - Other General Services	30,000,000.00	-	5,000,000.00
Construction of control post along border, Rehabilitation & equipping of Existing control	19	026800100100 - Ministry of Animals and Fisheries	23020122 - CONSTRUCTION OF BOUNDARY PILL	70133 - Other General Services	30,000,000.00	-	25,000,000.00
1. Re-demarcation of Existing stock route at Bodinga Bachaka Gande/Katami and Der	19	026800100100 - Ministry of Animals and Fisheries	23020122 - CONSTRUCTION OF BOUNDARY PILL	70551 - R&D Environmental Protection	20,000,000.00	-	40,000,000.00
Procurement of Vet. Clinical & diagnostic lab. equip.	04	026800100100 - Ministry of Animals and Fisheries	23010122 - PURCHASE OF HEALTH / MEDICAL EC	70133 - Other General Services	10,000,000.00	41,452,932.60	40,000,000.00
Setting of Ministerial Library,(Books & Journals) comprising of shaves & other materials	05	026800100100 - Ministry of Animals and Fisheries	23020111 - CONSTRUCTION / PROVISION OF LIB	70133 - Other General Services	10,000,000.00	-	-
Construction of 5 earth Dams across the State,Rehabilitation & Reconstruction of dama	19	026800100100 - Ministry of Animals and Fisheries	23020116 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	20,000,000.00	-	100,000,000.00
Pasture Development in 3 Senatorial districts in the state, Purchase of survey equip.	19	026800100100 - Ministry of Animals and Fisheries	23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services	50,000,000.00	-	50,000,000.00
Enhancement of micro livestock & poultry enterprises e.g. rabbitry, snail etc, Acquiring	05	026800100100 - Ministry of Animals and Fisheries	23010101 - PURCHASE / ACQUISITION OF LAND	70133 - Other General Services	10,000,000.00	-	20,000,000.00
Renovation/Rehabilitation of 5Nos zonal vet. Office	04	026800100100 - Ministry of Animals and Fisheries	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	5,000,000.00	-	20,000,000.00
Establishment of modern feed mill at Illela, Gada, Bodinga and Sabon Birni and Renova	01	026800100100 - Ministry of Animals and Fisheries	23020113 - CONSTRUCTION / PROVISION OF AG	70133 - Other General Services	20,000,000.00	20,798,152.40	50,000,000.00
Rehabilitation of All centres in the state,Purchase of exotic bulls & child semen and Pro	05	026800100100 - Ministry of Animals and Fisheries	23030118 - REHABILITATION / REPAIRS - RECRE	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Improvement of Water system, Procurement of supplementary feeds, Procurement of d	04	026800100100 - Ministry of Animals and Fisheries	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Improvement in hide/skin activities & Tanneries through adoption of modern technolog	19	026800100100 - Ministry of Animals and Fisheries	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	15,000,000.00	-	15,000,000.00
Procurement of essential meet insp. equip. for control & eradication of Zoonotic Diseases	04	026800100100 - Ministry of Animals and Fisheries	23010122 - PURCHASE OF HEALTH / MEDICAL EC	70133 - Other General Services	30,000,000.00	-	20,000,000.00
Expansion of Dairy Plant at sokoto dairy plant complex.	19	026800100100 - Ministry of Animals and Fisheries	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	20,000,000.00	-	60,000,000.00
Development of Tsuana Grazing reserve for pasture development seeds multiplication,	19	026800100100 - Ministry of Animals and Fisheries	23020113 - CONSTRUCTION / PROVISION OF AG	70133 - Other General Services	20,000,000.00	-	20,000,000.00
Procurement of heavy and live duty machinaries pay loader, tractor, tipper	10	026800100100 - Ministry of Animals and Fisheries	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services	-	-	90,000,000.00
Provision for credit facilities to livestock and fish farmers cooperatives and individua	19	026800100100 - Ministry of Animals and Fisheries	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	40,000,000.00	-	60,000,000.00
Procurement of assorted supplementary and pelleted fish feeds for sales to farmers at co	19	026800100100 - Ministry of Animals and Fisheries	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	165,000,000.00	-	200,000,000.00
Sensitization & mobilization on new technology for proper adoption to increase product	19	026800100100 - Ministry of Animals and Fisheries	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Procurement essential working tools for control of the spread of Avin Influenza and Sens	04	026800100100 - Ministry of Animals and Fisheries	23010122 - PURCHASE OF HEALTH / MEDICAL EC	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Purchase of semen analysing machine, Procurement of additional semen with synchron	01	026800100100 - Ministry of Animals and Fisheries	23010127 - PURCHASE OF AGRICULTURAL EQUIP	70133 - Other General Services	30,000,000.00	32,589,852.65	60,000,000.00
Sokoto Cattle breeding, milk, & meat production programmes phase two (2)	01	026800100100 - Ministry of Animals and Fisheries	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	2,430,380,000.00	-	2,180,380,000.00
Provision for extension through production of guide, posters, bills etc in simple languag	02	026800100100 - Ministry of Animals and Fisheries	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Const. and equipping of proposed Veterinary hospital in line with OIE regulations, Insta	19	026800100100 - Ministry of Animals and Fisheries	23020106 - CONSTRUCTION / PROVISION OF HO	70133 - Other General Services	50,000,000.00	-	40,000,000.00
Development and funding adequate researches in collaboration with related institution.	05	026800100100 - Ministry of Animals and Fisheries	23050101 - RESEARCH AND DEVELOPMENT	70151 - R&D General Public Services	5,000,000.00	-	5,000,000.00
Support to targeted groups & individual farmers through purchase of cattle for fattenin	01	026800100100 - Ministry of Animals and Fisheries	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	25,000,000.00	-	133,500,000.00
Enlightenment & sensitization on abuse/poor handling of animals to all stakeholders & relev	05	026800100100 - Ministry of Animals and Fisheries	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Multiplication & conservation of the pillated and endanged fish and livestock species	19	026800100100 - Ministry of Animals and Fisheries	23040103 - WILDLIFE CONSERVATION	70133 - Other General Services	100,000,000.00	-	50,000,000.00
Development of Poultry Sub-Sector through empowerment, Rehabilitation and establis	19	026800100100 - Ministry of Animals and Fisheries	23030112 - REHABILITATION / REPAIRS - AGRIC	70133 - Other General Services	264,995,000.00	-	500,000,000.00
Establishment of Ruga settlement in some selected areas	19	026800100100 - Ministry of Animals and Fisheries	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	20,000,000.00	-	75,000,000.00
Maintenance & sustenance of established abattoir and Construction and Installation of	19	026800100100 - Ministry of Animals and Fisheries	23020113 - CONSTRUCTION / PROVISION OF AG	70133 - Other General Services	30,000,000.00	-	10,000,000.00
Construction of Earth Dams at LIBC Dogon Daij	19	026800100100 - Ministry of Animals and Fisheries	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	5,000,000.00	-	40,000,000.00
Renovation of Senior & Junior Staff Quarters and cattle shade at Dogon Daij and Const	06	026800100100 - Ministry of Animals and Fisheries	23020102 - CONSTRUCTION / PROVISION OF RES	70133 - Other General Services	22,000,000.00	-	15,000,000.00
Rehabilitation of Access Road from main road to LIBC centre Dogon Daij	13	026800100100 - Ministry of Animals and Fisheries	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	5,000,000.00	-	50,000,000.00
Small Ruminants (Sheep & Goat Fattening) Scheme	19	026800100100 - Ministry of Animals and Fisheries	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	10,000,000.00	-	270,635,000.00
Connecting new building with generator & Maintenance	09	031801100100 - Judicial Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFF	70443 - Construction	2,000,000.00	-	2,000,000.00
Procurement of 2Nos Toyota Camry Corola Saloon and Parado jeep for the Chairman.	13	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	5,000,000.00	-	5,000,000.00
Procurement of SNO Peugeot 406 Saloon for Members and Secretary	13	031801100100 - Judicial Service Commission	23020119 - CONSTRUCTION / PROVISION OF RES	70331 - Justice & Law Courts	10,000,000.00	-	10,000,000.00
Constructionh of Archive's block for storage of official documents/Historical.	13	031801100100 - Judicial Service Commission	23010109 - PURCHASE OF SEA BOATS	70331 - Justice & Law Courts	3,000,000.00	-	3,000,000.00

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Renovation of existing borehole and Maintenance	09	031801100100 - Judicial Service Commission	23030104 - REHABILITATION / REPAIRS - WATER	70491 - Economic Affairs N. E. C	3,000,000.00	-	3,000,000.00
Furnishing of new JSC secretariat	09	031801100100 - Judicial Service Commission	23010102 - PURCHASE OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	3,000,000.00	-	3,000,000.00
Erecting overhead tank and connecting public water with the new secretariat	09	031801100100 - Judicial Service Commission	23020104 - CONSTRUCTION / PROVISION OF HO	70412 - General Labour Affairs	2,000,000.00	-	2,000,000.00
Construction of Health care & Clinic	04	031801100100 - Judicial Service Commission	23020102 - CONSTRUCTION / PROVISION OF RES	70443 - Construction	3,000,000.00	-	-
Purchase of one No.16 Seater Bus Toyota Hilux 2.7i	13	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70491 - Economic Affairs N. E. C	7,000,000.00	-	7,000,000.00
Connecting the secretariat with internet, intercome and maintenance	11	031801100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	70141 - Basic Research	1,500,000.00	-	1,650,000.00
Renovation of existing fencing wall	06	031801100100 - Judicial Service Commission	23030101 - REHABILITATION / REPAIRS OF RESI	70132 - Overall Planning and Statistical Services	1,000,000.00	-	1,000,000.00
Car Park for members and Staff	09	031801100100 - Judicial Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFF	70321 - Fire Protection Services	3,000,000.00	-	3,000,000.00
Construction of Additional courts and furnishing of Magistrate courts at Silame, Binji, Gi	13	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	-	-	65,000,000.00
Procurement of 2 No Electric 300KVA Generato for the High Court Complex and Grou	13	031805100100 - State High Court	23010119 - PURCHASE OF POWER GENERATING S	70133 - Other General Services	19,000,000.00	-	200,000,000.00
To const. Chief judge chamber at Higher Court complex	13	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	15,000,000.00	-	-
Purchase of Lawbooks and weekly law report for the library and Hon. Chief Judges cam	13	031805100100 - State High Court	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70133 - Other General Services	60,000,000.00	-	15,000,000.00
Construction of (CMC) at Isa, Illela, Gidan Madi, Tambuwal, Gwadabawa	13	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	-	-	60,000,000.00
Furnishing of High Court Division Bodinga	13	031805100100 - State High Court	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	-	-	5,000,000.00
Official vehicles for Chief Judge, High Court Judges, CR and 5 newly appointed judges.	13	031805100100 - State High Court	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	75,000,000.00	-	900,000,000.00
Purchase of wireless internet link and extension	11	031805100100 - State High Court	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	-	-	75,000,000.00
Purchase of wireless public address system with recording machine for the 8 High cour	11	031805100100 - State High Court	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	400,000,000.00	-	20,000,000.00
Rehabilitation and furnishing of New High Court Complex Sokoto	13	031805100100 - State High Court	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	-	-	400,000,000.00
Purchase of New official Residence for the Hon. Chief Judge	04	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	-	-	45,000,000.00
Renovation of C.J.'s servant Quaters at Sama Road Sokoto	13	031805100100 - State High Court	23010103 - PURCHASE OF RESIDENTIAL BUILDIN	70133 - Other General Services	-	-	420,000,000.00
Construction of Big Store for Keeping exhibit and records at High court, H/Q and group	13	031805100100 - State High Court	23030101 - REHABILITATION / REPAIRS OF RESI	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Construction of Staff Canteen at High Court Sokoto	13	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	5,000,000.00	-	10,000,000.00
Construction of Staff Canteen at High Court Sokoto	13	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	-	-	5,000,000.00
Fencing of Magistrate court II&VII Near Area Commander Office Sokoto	13	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Construction of new Mosque at Group Magistrate Sokoto	02	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	5,000,000.00	-	5,000,000.00
Construction of mobile court office for sanitation and traffic offences at Sokoto	13	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	40,000,000.00	-	15,000,000.00
Purchase of pilot cars for the Hon. Chief Judge	13	031805100100 - State High Court	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	-	-	40,000,000.00
Construction of 10N0 New residences for judges	13	031805100100 - State High Court	23020102 - CONSTRUCTION / PROVISION OF RES	70133 - Other General Services	65,000,000.00	-	-
Purchase of 4no Hilux and 2N0 Coaster Staff Bus	13	031805100100 - State High Court	23010106 - PURCHASE OF VANS	70133 - Other General Services	5,128,299.00	-	180,000,000.00
Purchase of Law Books for magistrate and District Court in the state.	13	031805100100 - State High Court	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70133 - Other General Services	-	-	20,000,000.00
Construction of Residence for magistrates in 23 Local Government	13	031805100100 - State High Court	23020102 - CONSTRUCTION / PROVISION OF RES	70133 - Other General Services	-	-	-
Furnishing of High court Division at Tambuwal, Isa and Gwadabawa	13	031805100100 - State High Court	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	-	-	150,000,000.00
Purchase of New Guest House for High Court in Sokoto	13	031805100100 - State High Court	23010103 - PURCHASE OF RESIDENTIAL BUILDIN	70133 - Other General Services	-	-	429,000,000.00
Construction of Shari'a Courts at Kuchi, D/Daji, S/Birni, Isa Tangaza, Binji, Unguwar La	13	031805500100 - Shari'a Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	20,000,000.00	-	75,000,000.00
Construction of 4 Houses for 4 New Hon. Khadis and Lower sharia Courts Judges reside	13	031805500100 - Shari'a Court of Appeal	23020104 - CONSTRUCTION / PROVISION OF HO	70611 - Housing Development	15,000,000.00	-	55,000,000.00
Construction of Libraries for Lower/Upper sharia courts at Sokoto metropolis	13	031805500100 - Shari'a Court of Appeal	23020111 - CONSTRUCTION / PROVISION OF LIB	70131 - General Personnel Services	5,000,000.00	-	10,000,000.00
Purchase of Generator 100KVA for Sharia Court Zonal offices, Tambuwal, Isa and Gwad	13	031805500100 - Shari'a Court of Appeal	23010119 - PURCHASE OF POWER GENERATING S	70131 - General Personnel Services	5,000,000.00	-	15,000,000.00
Construction of two Zonal offices at Gwadabawa and Isa	13	031805500100 - Shari'a Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	-	-	20,000,000.00
Maintenance of HQS and Sharia Court of Appeal Zonal Offices and Tambuwal	13	031805500100 - Shari'a Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	5,000,000.00	-	5,000,000.00
Fencing of LSC/USC residence	13	031805500100 - Shari'a Court of Appeal	23020122 - CONSTRUCTION OF BOUNDARY PILLA	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
Purchase of official vehicle for Hon. Grand Khadi, 10 Hon. Khadi's, CR, DCR and 5 Direc	13	031805500100 - Shari'a Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	-	-	160,000,000.00
Construction of boreholes for Headquarters and Zonal offices Phase I with overhed tank	13	031805500100 - Shari'a Court of Appeal	23020105 - CONSTRUCTION / PROVISION OF WA	70131 - General Personnel Services	5,000,000.00	-	10,000,000.00
Installation of Solar Power for Upper and Lower Courts	13	031805500100 - Shari'a Court of Appeal	23020125 - CONSTRUCTION OF POWER GENERAT	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
Installation of Solar Power at Divisional Courts	13	031805500100 - Shari'a Court of Appeal	23020125 - CONSTRUCTION OF POWER GENERAT	70131 - General Personnel Services	-	-	10,000,000.00
Establishment of ICT Centre at Sharia court of appeal headquarters.	13	031805500100 - Shari'a Court of Appeal	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
Dressing room and toilet for Lawyers/conference to all state MDAs	13	032600100100 - Ministry of Justice	23030101 - REHABILITATION / REPAIRS OF RESI	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
All State MDAs	14	032600100100 - Ministry of Justice	23030101 - REHABILITATION / REPAIRS OF RESI	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
construction of rent tribunal complex	01	032600100100 - Ministry of Justice	23030101 - REHABILITATION / REPAIRS OF RESI	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Construction/Furnishing of Attorney General's offices at Isah, Gwadabawa and Tambuwal	13	032600100100 - Ministry of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	20,000,000.00	-	400,000,000.00
To Purchase of 10nos of Official and 2no Toyota Hilux.	13	032600100100 - Ministry of Justice	23030110 - REHABILITATION / REPAIRS - LIBRAR	70131 - General Personnel Services	10,000,000.00	-	50,000,000.00
Extension, Equipping and Renovation of the Existing Library	05	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	5,000,000.00	-	30,000,000.00
Preparation, Printing and Publication of Law of Sokoto State.Islamic Sharia Civil Code	05	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	5,000,000.00	-	20,000,000.00
Purchase of Law books for the State.	13	032600200100 - Law Reform Commission	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70133 - Other General Services	20,000,000.00	-	10,000,000.00
Law Revisions of law of Sokoto State.	13	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	10,000,000.00	-	30,000,000.00
Codification of Sharia and Civil law (Caliphate Civil code)	13	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	20,000,000.00	-	10,000,000.00
To Renovate Law Reform Commission office.	13	032600200100 - Law Reform Commission	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	20,000,000.00	-	10,000,000.00
Completion/provision of furniture and equipment for College of Legal Studels Wamakko	05	032600600500 - Sokoto College of Legal & Islamic	23020101 - CONSTRUCTION / PROVISION OF OFF	70941 - First Stage of Tertiary Education	100,000,000.00	-	100,000,000.00
Procurement of Library Books,Furnitures 3NR. KVA Generatorand academic robes for co	05	032600600500 - Sokoto College of Legal & Islamic	23010103 - PURCHASE OF RESIDENTIAL BUILDIN	70941 - First Stage of Tertiary Education	100,000,000.00	-	50,000,000.00
Completion and provision of fencing at Female Hostel	13	032600600500 - Sokoto College of Legal & Islamic	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - First Stage of Tertiary Education	100,000,000.00	-	50,000,000.00
Provision of certificate to 18yrs ex students and annual canbocation ceremony of the c	05	032600600500 - Sokoto College of Legal & Islamic	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - First Stage of Tertiary Education	100,000,000.00	-	50,000,000.00
Purchase of new Toyota Hilux Civilian Bus, 18 seater bus and 2 saloon cars	13	032600600500 - Sokoto College of Legal & Islamic	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	-	-	30,000,000.00
Construction of clinic	13	032600600500 - Sokoto College of Legal & Islamic	23020118 - CONSTRUCTION / PROVISION OF INF	70941 - First Stage of Tertiary Education	-	-	21,000,000.00
Furnishing and equipping of College Clinic	05	032600600500 - Sokoto College of Legal & Islamic	23020118 - CONSTRUCTION / PROVISION OF INF	70941 - First Stage of Tertiary Education	-	-	15,000,000.00
Construction of new hostels facilities to the Youth Development Centre Sokoto.	08	051300100100 - Ministry of Youth and Sports Dev	23020112 - CONSTRUCTION / PROVISION OF SP	70161 - General Public Services N.E.C	2,000,000.00	10,000,000.00	31,000,000.00
Construction of additional structures to the youths development centre	08	051300100100 - Ministry of Youth and Sports Dev	23020112 - CONSTRUCTION / PROVISION OF SP	70161 - General Public Services N.E.C	3,000,000.00	10,000,000.00	155,000,000.00
Gender Sensitive Programmes.	08	051300100100 - Ministry of Youth and Sports Dev	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	2,000,000.00	-	15,000,000.00
Purchase of Equipment such as Plumbing Materials and Electrical Equipment. Etc	08	051300100100 - Ministry of Youth and Sports Dev	23010112 - PURCHASE OF OFFICE FURNITURE AN	70161 - General Public Services N.E.C	10,000,000.00	-	200,000,000.00
Purchase of 3nos of vehicles for 3 zonal offices	08	051300100100 - Ministry of Youth and Sports Dev	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	-	-	-
Furnishing of Sports Medical Centre	08	051300100100 - Ministry of Youth and Sports Dev	23030111 - REHABILITATION / REPAIRS - SPORT	70161 - General Public Services N.E.C	1,000,000.00	10,000,000.00	10,000,000.00
Rehabilitation and expansion of Giginya memorial stadium	08	051300100100 - Ministry of Youth and Sports Dev	23020112 - CONSTRUCTION / PROVISION OF SP	70161 - General Public Services N.E.C	2,000,000.00	-	30,000,000.00
Construction of Modern Sport Arena at New Sokoto City	08	051300100100 - Ministry of Youth and Sports Dev	23020112 - CONSTRUCTION / PROVISION OF SP	70161 - General Public Services N.E.C	450,000,000.00	-	450,000,000.00
Construction of community sports centers at three senatorial districts in Tambuwal, Gw	08	051300100100 - Ministry of Youth and Sports Dev	23020112 - CONSTRUCTION / PROVISION OF SP	70161 - General Public Services N.E.C	3,000,000.00	-	40,000,000.00
Provision of bedding,furniture and wall fence at State team players camp	08	051300100100 - Ministry of Youth and Sports Dev	23020112 - CONSTRUCTION / PROVISION OF SP	70161 - General Public Services N.E.C	2,000,000.00	15,000,000.00	5,000,000.00
Construct of Modern Indoor hall at New Sokoto City for Sporting activities	08	051300100100 - Ministry of Youth and Sports Dev	23020112 - CONSTRUCTION / PROVISION OF SP	70161 - General Public Services N.E.C	308,500,000.00	-	178,000,000.00
Rejuvenating sporting activities in the zonal areas;Wurno,Tambuwal, Gwadabawa and I	08	051300100100 - Ministry of Youth and Sports Dev	23030111 - REHABILITATION / REPAIRS - SPORT	70161 - General Public Services N.E.C	1,000,000.00	10,000,000.00	5,000,000.00
NYSC Camp (General Maintenance)	08	051300100100 - Ministry of Youth and Sports Dev	23030111 - REHABILITATION / REPAIRS - SPORT	70161 - General Public Services N.E.C	1,000,000.00	-	50,000,000.00
Youth training(with emphasis on capacity ilding,legislative®ulatory framework,marke	08	051300100100 - Ministry of Youth and Sports Dev	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	26,000,000.00	-	149,000,000.00
Remodelling of Shehu Kangiwa Square	08	051300100100 - Ministry of Youth and Sports Dev	23030111 - REHABILITATION / REPAIRS - SPORT	70161 - General Public Services N.E.C	-	-	30,000,000.00
Contribution to prosed leather industry	01	051300300100 - Dept. For Physically Challenged	23050107 - MARGIN FOR INCREASES IN COSTS	71091 - Social Protection N. E. C	5,000,000.00	-	15,000,000.00
Small scale loans to boost small Scale Enterprise Industries in the 23 Local Governmen	13	051300300100 - Dept. For Physically Challenged	23010105 - PURCHASE OF MOTOR VEHICLES	70931 - Post-Secondary and Non Tertiary Educat	10,000,000.00	-	10,000,000.00
Re-Capitalisation & Acquisition of Shares by Investment Company	01	051300300100 - Dept. For Physically Challenged	23010134 - PURCHASE OF DIVING EQUIPMENT	70491 - Economic Affairs N. E. C	5,000,000.00	-	5,000,000.00
Strengthening of partnership and cooperation in the industrial drive for industrial Devel	01	051300300100 - Dept. For Physically Challenged	23020107 - CONSTRUCTION / PROVISION OF PUB	70133 - Other General Services	5,000,000.00	-	-
Funding of feasibility studies and processing of other data necessary for setting up of in	05	051300300100 - Dept. For Physically Challenged	23020111 - CONSTRUCTION / PROVISION OF LIB	70491 - Economic Affairs N. E. C	20,000,000.00	-	20,000,000.00
To carry out general renovation of the Schools and provide facilities on teaching and lea	05	051400100100 - Ministry for Women Affairs	23030106 - REHABILITATION / REPAIRS - PUBLIC	70951 - Education Not Definable by Level	30,000,000.00	-	10,000,000.00
Furnishing of girl craft centre at Maryam Abacha multi purpose Ibrahim Dasuki Road Sok	05	051400100100 - Ministry for Women Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AN	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
To Rehabilite, provide furniture and equipment for admission of children at Maryam A	05	051400100100 - Ministry for Women Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AN	70131 - General Personnel Services	40,000,000.00	-	16,000,000.00
Consruction of children library at murvam Abacha Multi-purpose Ibrahim Dasuki Raod S	05	051400100100 - Ministry for Women Affairs	23020111 - CONSTRUCTION / PROVISION OF LIB	70912 - Primary Education	15,000,000.00	-	10,000,000.00
Renovation of children multi-purpose centre to give the centre face-lift and purchase fu	05	051400100100 - Ministry for Women Affairs	23030118 - REHABILITATION / REPAIRS - RECRE	70131 - General Personnel Services	20,000,000.00	-	10,000,000.00
To carry out general renovation of women Development centre at Ibrahim Dasuki Road	06	051400100100 - Ministry for Women Affairs	23030118 - REHABILITATION / REPAIRS - RECRE	70851 - R&D Recreation, Culture and Religion	30,000,000.00	-	20,000,000.00
To prodive materials and equipment for newly constructed workshop at womakko drop	05	051400100100 - Ministry for Women Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AN	70131 - General Personnel Services	15,000,000.00	-	10,000,000.00
To construct and furnish model Women Dev. Centre in 23 LGAs (phase I)	07	051400100100 - Ministry for Women Affairs	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	164,000,000.00	10,926,597.12	30,000,000.00
To provide welfare package to discharge rehabilitated patients at VVF center MAWCH So	03	051400100100 - Ministry for Women Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70131 - General Personnel Services	20,000,000.00	-	10,000,000.00
To provide counter-part funding by the state government to enable women establish Bu	03	051400100100 - Ministry for Women Affairs	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	20,000,000.00	-	50,000,000.00
To enhance the services delivery at the MAWCH Sokoto.	02	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
To fully equip women Development centre to cater for more trainees and updating its s	07	051400100100 - Ministry for Women Affairs	23020101 - CONSTRUCTION / PROVISION OF OFF	70851 - R&D Recreation, Culture and Religion	20,000,000.00	-	50,000,000.00
To furnish and equip the VVF patients centre at MAWCH Sokoto	07	051400100100 - Ministry for Women Affairs	23020101 - CONSTRUCTION / PROVISION OF OFF	70741 - Public Health Services	20,000,000.00	-	20,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Furnishing/Equipping of standard laboratory at Maryam Abacha Women and children Hos	05	051400100100 - Ministry for Women Affairs	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70741 - Public Health Services	20,000,000.00	-	15,000,000.00
To carry out general Renovation of Wurno Rice mill cottage buildings and provide mat	06	051400100100 - Ministry for Women Affairs	23030112 - REHABILITATION / REPAIRS - AGRIC	70131 - General Personnel Services	40,000,000.00	-	20,000,000.00
Purchase of Tailoring, knitting, Pomade making etc materials for the newly constructed	03	051400100100 - Ministry for Women Affairs	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70131 - General Personnel Services	10,000,000.00	-	50,000,000.00
To furnished visiting Doctors quaters at Maryam Abacha Hospital Sokoto	06	051400100100 - Ministry for Women Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AN	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
To provide additional parking lots and prevent external encroachment at Maryam Abach	09	051400100100 - Ministry for Women Affairs	23020114 - CONSTRUCTION / PROVISION OF RO	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
Renovation of five class rooms for tailoring, knitting, at Wamakko Drop in Centre	06	051400100100 - Ministry for Women Affairs	23030106 - REHABILITATION / REPAIRS - PUBLIC	70131 - General Personnel Services	11,000,000.00	-	10,000,000.00
To provide delivery kits and other Equipment to the pregnant Women across the 23 LG	03	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	5,000,000.00	-	10,000,000.00
To assist in providing an the authentic data on the orphan and vulnerable children, thei	07	051400100100 - Ministry for Women Affairs	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
To provide standby power generator at Maryam Abacha Hospital	14	051400100100 - Ministry for Women Affairs	23020125 - CONSTRUCTION OF POWER GENERAT	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
To Rehabilitate children Recreation centre at Maryam Abacha multi-purpose center Ibar	04	051400100100 - Ministry for Women Affairs	23030118 - REHABILITATION / REPAIRS - RECRE	70851 - R&D Recreation, Culture and Religion	10,000,000.00	-	10,000,000.00
To Provide conducive environment for Surgical cases at MAWCH	04	051400100100 - Ministry for Women Affairs	23020106 - CONSTRUCTION / PROVISION OF HO	70741 - Public Health Services	10,000,000.00	-	10,000,000.00
To Provide ICT services such as Internet Based platforms including medical record syste	11	051400100100 - Ministry for Women Affairs	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
Provision of additional Theatre at Maryam Abacha Hospital.	04	051400100100 - Ministry for Women Affairs	23020106 - CONSTRUCTION / PROVISION OF HO	70741 - Public Health Services	10,000,000.00	-	10,000,000.00
To provide social welfare services and empowerment to rural women particularly emph	03	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	13,000,000.00	-	10,000,000.00
To provide skills/techniques to rural women for saving and loan excises for self relian	04	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	30,000,000.00	-	15,000,000.00
Provision of SGBV center and transit shelter in 3 senatorial zone	06	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	-	-	10,000,000.00
Provision of incentives to poor and vulnerable household across the 23 LGAs to cushion	03	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	-	-	150,000,000.00
Programmes and Projects under UNDSF Delivery as One	04	051400100100 - Ministry for Women Affairs	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	-	-	232,180,964.00
Expansion of Existing Schools GGC Rabah	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	52,612,069.00	8,542,975.00	64,069,094.00
Expansion of Existing Schools GGADSS S/Birni -Sokoto	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	31,603,707.00	-	61,603,707.00
Expansion of Existing Schools GGMSS Illela	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	54,930,030.00	-	70,930,030.00
Expansion of Existing Schools GDSS Kofar Rini	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	30,855,885.00	-	55,855,885.00
Expansion of Existing Schools GGASS Yar'Akija	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	28,016,619.00	-	-
Expansion of Existing Schools AABAGDSS Yar Gabas	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	27,731,621.00	17,755,455.40	60,976,165.60
Expansion of Existing Schools GSS Kebbe	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	86,013,970.00	-	100,013,970.00
Expansion of Existing Schools GSS Tangaza	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	105,064,953.00	-	-
Expansion of Existing Schools GSS Gada	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	43,511,016.00	-	-
Construction of New Abdullahi Bara'u Secondary School Dogon Daji	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	136,655,100.00	651,295,329.00	1,019,689,101.00
Expansion of Existing Schools SDUSS Farfaru	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	97,840,777.00	96,840,777.00	-
Expansion of Existing Schools GGUSS, Bodinga	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	51,597,116.00	-	80,597,116.00
Expansion of Existing Schools SAGMC, Sokoto	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	147,899,834.00	50,054,113.00	100,845,721.00
Expansion of Existing Schools HABMASS, Sokoto	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	90,072,586.00	-	40,072,586.00
Expansion of Existing Schools SAC, Sokoto	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	55,452,670.00	-	-
Expansion of Existing Schools STC, Sokoto	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	76,057,449.00	-	-
Expansion of Existing Schools GDSS Kilgiri	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	152,798,806.00	12,955,673.04	60,843,132.96
Expansion of Existing Schools GSS Sabon Birnin Gobir	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	41,119,538.00	-	50,119,538.00
Expansion of Existing Schools GSS Wurno	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	34,601,040.00	-	50,601,040.00
Expansion of Existing Schools GSS Isa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	26,408,714.00	-	-
Expansion of Existing Schools GDSS Tambuwal	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	20,647,127.00	-	30,384,627.00
Expansion of Existing Schools GSS Gandi	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	32,950,044.00	-	32,950,044.00
Expansion of Existing Schools GGCIS Arkilla	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	24,723,097.00	-	-
Expansion of Existing Schools GSS Tureta	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	79,076,130.00	77,752,800.00	-
Expansion of Existing Schools AA Raji Special School, Sokoto	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	58,850,338.00	-	-
Expansion of Existing Schools GSS Gumbi	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	4,723,379.00	-	-
Expansion of Existing Schools JSS Fakka	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	24,750,000.00	-	-
Expansion of Existing Schools JSS Torankawa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	16,778,870.00	-	-
Expansion of Existing Schools Command Boys Sec. School (Former GBPS), Shagari	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	115,136,091.00	-	-
Expansion of Existing Schools JGSS Kebbe	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	13,867,290.00	-	-

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Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
EXPANSION OF SECONDARY SCHOOL GDSS Kadadin Buda	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	22,465,995.00	-	-
EXPANSION OF SECONDARY SCHOOL GDSS Mabera	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	175,000,000.00
EXPANSION OF SECONDARY SCHOOL GGCAIS Shuni	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	75,000,000.00
EXPANSION OF SECONDARY SCHOOL GGDSS Bodinga	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	35,000,000.00
EXPANSION OF SECONDARY SCHOOL GGDSS Tambuwal	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	70,000,000.00
Consturction of new schools GDSS Achida	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	26,315,328.00	-	-
Consturction of new schools GSS Balle	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	300,000,000.00	-	150,000,000.00
Consturction of new schools MAGASS Maruda	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Consturction of new schools JSS Awilikit	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Consturction of new schools GGSS Sanyinna	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	65,951,371.00	25,621,090.00	50,330,281.00
Consturction of new schools AIR FORCE SECONDARY SCHOOL,SOKOTO	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Consturction of new schools JSS Dalijan	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Consturction of new schools Construction of 2nd Special Need School at Goronyo	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Consturction of new schools GDSS Romon Sarki	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	25,000,000.00	-	-
Consturction of new schools JSS Kwannawa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	34,200,000.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Araba	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Expansion and upgraded Junior Secondary Schools. JSS Mabera Muiyaya	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	26,550,000.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS More	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	29,674,030.00	8,620,027.00	40,064,000.00
Expansion and upgraded Junior Secondary Schools. JSS Hamma Ali	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	20,187,452.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Durbawa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	22,361,120.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Kau-Kabo	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	26,550,000.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Rimawa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	7,200,000.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Kalmalo	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	13,500,000.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Unguwar Lalle	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	8,708,064.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Keffe	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	8,708,064.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Balle	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Expansion and upgraded Junior Secondary Schools. JSS Gande	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	4,170,858.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Turba	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	8,708,064.00	-	-
Expansion and upgraded Junior Secondary Schools JSS Rarah	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	8,708,064.00	-	-
Expansion and upgraded Junior Secondary Schools. JSS Takabuku	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Equipping the Education Resources Centre with Modern facilities (New Units to be estab	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	15,750,000.00	-	-
Provision of Audio-metric equipments and facilities for Special Education and Expansio	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	67,500,000.00	-	-
Boarding Primary School Jabo	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	28,500,000.00	-	-
Boarding Primary School, Balle	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	28,500,000.00	-	-
Boarding Primary School, Isa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	28,500,000.00	-	-
ii) Development of 6No Integrated ECCD Centres in the 23 LGA	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	35,000,000.00	-	-
General/Rehabilitation of Arabic and Islamiyya Schools;	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Construction of Qur'anic Islamiyya school in each ward in the state	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
a)Expansion and equipping of GDSS Shuni	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	18,900,000.00	-	-
a)Expansion and equipping b) GDSS Kuchi	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
a)Expansion and equipping c) GDSS Kajiji	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	22,500,000.00	-	-
a)Expansion and equipping d) JSS Margai	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
a)Expansion and equipping e) GDSS Durbawa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	25,650,000.00	-	-
a)Expansion and equipping f) GDSS Gidan Madi	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	19,200,000.00	-	-
a)Expansion and equipping g) GDSS Silame	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
a)Expansion and equipping h) GDSS Gande	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	19,350,000.00	-	-
a)Expansion and equipping i)GDSS Goronyo	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	28,350,000.00	-	50,350,000.00
a)Expansion and equipping j) Yar'Bukuma GGDSS Sabon Birni	05	051700100100 - Ministry for Basic Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70922 - Senior Secondary	25,650,000.00	-	-

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a)Expansion and equipping k) GDSS Kurawa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	28,350,000.00	-	-
a)Expansion and equipping l) GDSS Rabah	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	19,350,000.00	-	-
a)Expansion and equipping m) GGDSS Yabo	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	27,000,000.00	-	-
a)Expansion and equipping n) JGDSS Kebbe	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
a)Expansion and equipping o) GGDSS Tangaza	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	19,800,000.00	-	-
Procurement of Science Equipment.	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	93,148,931.00	-	33,148,931.00
Construction of permanent embankment drainages. ii) GDSS Kurawa	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	3,150,000.00	-	-
Construction of permanent embankment drainages. iii) GDSS Danchadi	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	3,150,000.00	-	-
Construction of permanent embankment drainages. iv) GDSS Durbawa	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	2,700,000.00	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	13,950,000.00	-	13,950,000.00
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Generators and Boreholes to some schools. iii) GSS Tangaza	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Generators and Boreholes to some schools. v) GSS Kebbe	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Generators and Boreholes to some schools. xii) GSS Gandi	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	10,021,500.00	-	-
Generators and Boreholes to some schools. xiv) AARSS Sokoto	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	7,995,625.00	-	-
Generators and Boreholes to some schools. xvi) SMTASS Illela	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	4,964,670.00	-	-
Generators and Boreholes to some schools. xvii) UBEC JSS Yabo	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	4,964,670.00	-	-
Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	-	-	-
Generators and Boreholes to some schools. xx) GDSS Kilgiri	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	-	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	8,550,000.00	-	-
Provision of alternative source of electricity,Generators and Boreholes to some schools	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	-	-	-
Procurement of Furniture to schools i) SAC Sokoto	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	18,368,750.00	-	43,368,750.00
Procurement of Furniture to schools ii)GSS Sabon Birni	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	17,693,750.00	-	42,693,750.00
Procurement of Furniture to schools iii)SDUSS Farfaru	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	25,076,250.00	-	-
Procurement of Furniture to schools iv) SMTASS Illela	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	17,833,125.00	-	55,833,125.00
Procurement of Furniture to schools v) GSS Tangaza	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	7,536,375.00	-	-
Procurement of Furniture to schools vi) GSS Gada	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	4,685,625.00	-	-
Procurement of Furniture to schools vii) GSS Tureta	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	4,685,625.00	-	4,685,625.00
Procurement of Furniture to schools viii) GGMSS Illela	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	5,875,875.00	-	5,875,875.00
Procurement of Furniture to schools ix) GGC Rabah	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	5,843,250.00	-	-
Procurement of Furniture to schools x) MAGASS Maruda	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	8,158,500.00	-	-
Procurement of Furniture to schools xi) GSS Balle	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	6,262,425.00	-	6,262,425.00
Procurement of Furniture to schools xii) GGUSS Bodinga	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	12,453,750.00	-	12,453,750.00
Procurement of Furniture to schools xiii) ABSS Dogon Daji	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	29,632,500.00	-	29,632,500.00
Procurement of Furniture to schools xiv) GSS Gumbi	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	6,862,500.00	-	-
Procurement of Furniture to schools xv)SAGMC Sokoto	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	20,922,500.00	3,000,000.00	17,922,500.00
Procurement of Furniture to schools xvi) HABMASS Sokoto	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	12,097,500.00	-	-
Procurement of Furniture to schools xvii) GSS Kebbe	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	5,827,500.00	-	5,827,500.00
Procurement of Furniture to schools xviii) STC Sokoto	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	8,560,125.00	-	-

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Procurement of Furniture to schools xix) HABMASS Sokoto	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	42,097,500.00	3,000,000.00	-
Procurement of Furniture to schools xx) GSS Kebbe	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	8,325,000.00	-	8,325,000.00
Procurement of Furniture to schools xxi) STC Sokoto	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	12,228,750.00	-	-
Procurement of Furniture to schools xxii) SBSS Sokoto	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	26,673,750.00	15,470,775.00	11,202,975.00
Procurement of Furniture to schools xxiii) GDSS Kiloori	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,417,500.00	-	-
Procurement of Furniture to schools xxiv) GGCAIS Arkilla	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	4,567,500.00	-	-
Procurement of Furniture to schools xxv) GDSS Tambuwal	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	6,457,500.00	-	6,457,500.00
Procurement of Furniture to schools xxvi) GDSS Kofar Rini	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	5,339,250.00	-	5,339,250.00
Procurement of Furniture to schools xxvii) GDSS Balle	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,417,500.00	-	1,417,500.00
Procurement of Furniture to schools xxviii) GDSS More	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,968,750.00	-	1,968,750.00
Procurement of Furniture to schools xxix) GDSS Hamma'ali	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools xxx) GDSS Ummaruma	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDSS Gande	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDSS Kaffe	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDSS Rimawa	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDSS Araba	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDSS Turba	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDSS Rabah	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDSS Unquwa Lalle	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,028,250.00	-	-
Procurement of Furniture to schools GDSS Minannata	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,250,000.00	-	-
Procurement of Furniture to schools Kau - Kabo GDSS Sokoto	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	3,937,500.00	3,000,000.00	937,500.00
Procurement of Furniture to schools Command Girls	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	12,432,375.00	-	-
Sec. School (Former ADSS), Sokoto	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	-	-	-
Procurement of Furniture to schools GGDSS Mabera Mujaya	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	3,937,500.00	-	-
Procurement of Furniture to schools JSS Kwannawa	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	3,071,250.00	-	-
Procurement of Furniture to schools UBE Junior Science Sec. School, Yabo	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	8,325,000.00	-	-
Procurement of Furniture to schools UBE Junior Science Sec. School, Sabon Birni	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	8,325,000.00	-	-
Procurement of Furniture to schools Command Boys Sec. School (Former GBPS), Shagari	05	051700100100 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	12,432,375.00	-	-
Procurement of Furniture to schools GGDSS TUDUN WADA	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	5,171,738.00	-	31,171,738.00
Procurement of Furniture to schools GGDSS RUNJIN SAMBO	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	5,171,738.00	-	-
Supply of Furniture to the newly established JSS	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	506,228,525.00	-	-
a)Expansion and equipping of JSS ALKANCHI	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	6,558,750.00	-	-
Supply of Furniture to the 38No newly established JSS AWILKITI	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	-	-	-
Supply of Furniture to the 38No newly established JSS KALMALU	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	1,462,500.00	-	-
a) Expansion and equipping of WCCE Sokoto.	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	14,019,260.00	-	-
b) Expansion and equipping of c) WCCE Tambuwal. Isa and Gwadabawa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INF	70922 - Senior Secondary	35,245,400.00	-	-
Rehabilitation of Post - Primary Schools Statewide.i) GSS Kware	05	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70922 - Senior Secondary	31,498,357.00	-	-
Rehabilitation of Post - Primary Schools Statewide.ii) JSS Labani	05	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70922 - Senior Secondary	-	-	-
Rehabilitation of Post - Primary Schools Statewide.iv) JSS Bakale	05	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70922 - Senior Secondary	-	-	-
Rehabilitation of Post - Primary Schools Statewide.v) GDSS Bashire	05	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70922 - Senior Secondary	-	-	-
Rehabilitation of Post - Primary Schools Statewide.vi) GDSS Gigane	05	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70922 - Senior Secondary	-	-	-
Rehabilitation of Post - Primary Schools Statewide.vii) UBEC JSSS Yabo	05	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70922 - Senior Secondary	-	-	-
Rehabilitation of Post - Primary Schools Statewide.viii) UBEC JSSS S/Birni	05	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70922 - Senior Secondary	-	-	-
Computer Education	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	-	-
Computer Education i) GGC Rabah	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	11,115,000.00
Computer Education ii) GSS Tangaza	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-
Computer Education iii) ABSS Dogon Daji	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	11,115,000.00
Computer Education ix) AARSS Sokoto	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Computer Education x) GDSS Kilgari	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-
Computer Education xi) GDSS Kofar Marke	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	11,115,000.00
Computer Education xii)GDSS Tambuwal	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	11,115,000.00
Computer Education xiii) GSS Gandi	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-
Computer Education ix) GGMSS Illela	11	051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	11,115,000.00	-	-
Language Lab. Equipment i) SDUSS Farfaru	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	-	-	-
Purchase & installation of modern language laboratory equipment for selected secondary schools	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	10,800,000.00	-	-
Language Lab. Equipment iii) GGMSS Illela	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	-	-	-
Purchase of Text books & instructional materials to Basic and Post Secondary Schools	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	194,255,500.00	-	80,000,000.00
Girls' Education Project i) UNICEF	07	051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	876,000,000.00	12,800,000.00	120,000,000.00
Girls' Education Project ii) NIPEP	07	051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	260,000,000.00	-	-
Girls' Education Project iii) NET+	07	051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	200,000,000.00	-	-
Girls' Education Project iv) Action Aid	07	051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	45,000,000.00	-	25,000,000.00
Girls' Education Project v) State to State	07	051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	25,000,000.00	-	-
Girls' Education Project vi) G4H	07	051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	40,000,000.00	-	-
Girls' Education Project viii) P4R (BESDA)	07	051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	20,000,000.00	-	-
Vacational & Intro -Tech equipmenti) GDSS Gidan Igwai	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	-
Vacational & Intro -Tech equipmentii) GDSS Kofar Rini	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	5,400,000.00
Vacational & Intro -Tech equipmentiii) GDSS Tureta	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	5,400,000.00
Vacational & Intro -Tech equipmentiv) GDSS Rabah	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	-
Vacational & Intro -Tech equipmentv) GDSS Makuwana	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	-
Vacational & Intro -Tech equipmentvi) GDSS Kuchi	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	4,500,000.00	-	-
Provision of Intro Tech Workshops for JSSsi) GDSS Gidan Igwai	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	-
Provision of Intro Tech Workshops for JSSsi) GDSS Kofar Rini	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	5,400,000.00
Provision of Intro Tech Workshops for JSSsiii) GDSS Tureta	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	-
Provision of Intro Tech Workshops for JSSsiv) GDSS Rabah	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	-
Provision of Intro Tech Workshops for JSSsv) GDSS Makuwana	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	-
Provision of Intro Tech Workshops for JSSsvi) GDSS Kuchi	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	4,500,000.00	-	-
Zonal Education Officesi) Bodinga	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70922 - Senior Secondary	15,860,351.00	-	-
Zonal Education Officesii) Yabo	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70922 - Senior Secondary	12,153,250.00	-	-
Zonal Education Officesiii) Goronyo	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70922 - Senior Secondary	12,086,454.00	-	-
Zonal Education Officesiv) Gwadabawa	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70922 - Senior Secondary	11,914,545.00	-	-
Zonal Education Officesv) Sokoto North	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70922 - Senior Secondary	25,742,700.00	-	-
Zonal Education Officesvi) Sokoto South	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70922 - Senior Secondary	25,742,700.00	-	-
Organizing and sponsoring of local, National and International Junior Engineers, Technicians and Technologists	11	051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	4,500,000.00	-	4,500,000.00
Utility Vehiclesi) 10No. Toyota 18 Seater Bus	05	051700100100 - Ministry for Basic Education	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	30,921,500.00	-	-
Utility Vehiclesii) 12No. Toyota Hilux	05	051700100100 - Ministry for Basic Education	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	56,578,500.00	-	-
Utility Vehiclesiii) 50No. Motorcycles	05	051700100100 - Ministry for Basic Education	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	20,000,000.00	-	-
Home Grown School Feeding Programme in Partnership with FGN and Donor Agencies	05	051700100100 - Ministry for Basic Education	23050103 - MONITORING AND EVALUATION	70922 - Senior Secondary	3,251,000,000.00	-	-
Construction of States teachers Institute at SAGMC Sokoto	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70922 - Senior Secondary	549,361,968.70	-	-
Construction of 3nos Type B Secondary Schools with 2 nos classroom blocks and hostel	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70922 - Senior Secondary	588,457,378.60	-	-
Projects and Programmes under UNSDF Delivery as One	05	051700100100 - Ministry for Basic Education	23050103 - MONITORING AND EVALUATION	70922 - Senior Secondary	-	-	298,631,345.00
Rehabilitation of Hostels	06	051700260100 - Institute for Qur'anic & General Studies	23030111 - REHABILITATION / REPAIRS - SPORT	70981 - Education N. E. C	13,500,000.00	-	10,000,000.00
Rehabilitation of Drainages withing the College and the Staff Quarters	06	051700260100 - Institute for Qur'anic & General Studies	23030111 - REHABILITATION / REPAIRS - SPORT	70981 - Education N. E. C	9,000,000.00	-	5,000,000.00
UBE Counterpart funding for construction, rehabilitation and Furnishing of Basic Education	05	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23020107 - CONSTRUCTION / PROVISION OF OFF	70912 - Primary Education	1,473,832,845.00	1,523,264,674.26	1,520,000,000.00
Construction and Furnishing of Permanent site for SUBEB	06	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23020101 - CONSTRUCTION / PROVISION OF OFF	70912 - Primary Education	90,000,000.00	-	2,000,000.00
NET+ Counterpart funding on Improving Children Reading Skills	05	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23010124 - PURCHASE OF TEACHING / LEARNING	70912 - Primary Education	529,200,000.00	-	180,000,000.00
Education Levy for the rehabilitation of Primary Schools Statewide	06	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23030106 - REHABILITATION / REPAIRS - PUBLIC	70912 - Primary Education	1,000,000,000.00	-	-

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Activities on BESDA	08	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23020118 - CONSTRUCTION / PROVISION OF INF	70912 - Primary Education	-	-	500,000,000.00
Construction of Admin Block.	05	051700800100 - State Library Board	23020101 - CONSTRUCTION / PROVISION OF OFF	70611 - Housing Development	45,000,000.00	-	15,000,000.00
Rehabilitation of the existing library and establishment of e-library.	05	051700800100 - State Library Board	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - Executive Organ and Legislative Organs	20,000,000.00	-	15,000,000.00
Expansion and equipping of physically challenge section	05	051700800100 - State Library Board	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - Housing Development	10,000,000.00	-	10,000,000.00
Purchase of vehicle 1no Toyota corolla and 1no. Hilux.	05	051700800100 - State Library Board	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	78,000,000.00	-	10,000,000.00
Purchase of Books Journals, Official Document, Audio- visuals and others information m	05	051700800100 - State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70133 - Other General Services	-	-	30,000,000.00
Rehabilitation of Ten branch Libraries at wamakko, Binji, Illela, Rabah, Wurno, Isa, Yab	05	051700800100 - State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRAR	70133 - Other General Services	-	-	30,000,000.00
Equipping and Maintenance of ten branch libraries at Wamakko, Binji Illela, Rabah, W	05	051700800100 - State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRAR	70133 - Other General Services	-	-	15,500,000.00
Rehabilitation& Construction of additional centers as well as provision of equipment to	05	051701000100 - State Agency for Mass Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	45,000,000.00	-	20,000,000.00
Establishment of EMIS Unit and Provision of ICT Facilities. Including payment of Intern	11	051701000100 - State Agency for Mass Education	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	26,800,000.00	-	10,000,000.00
Rehabilitation and construction of Nomadic Schools Statewide, Construction of Staff Qtr	05	051701100100 - State Agency for Normadic Educ	23020107 - CONSTRUCTION / PROVISION OF PUR	70951 - Education Not Definable by Level	58,500,000.00	-	58,500,000.00
Rehabilitation of New Offices for Board at (STC) Provision of Furnishing and Equipment	05	051705700100 - Female Education Board	23030121 - REHABILITATION / REPAIRS OF OFFI	70922 - Senior Secondary	50,000,000.00	-	50,000,000.00
Provision of furniture and equipmnet of female education offices	05	051705700100 - Female Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	47,500,000.00	-	50,000,000.00
Purchase of 2000 unit of Double Bunk beds and Mattresses.	05	051705700100 - Female Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	80,000,000.00	-	30,000,000.00
Provision of equipment & furniture to offices & zonal offices.	05	051705700100 - Female Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	37,500,000.00	-	50,000,000.00
Construction/ Rehabilitation, Provision of furniture and equipment etc to enhance Fema	05	051705700100 - Female Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	1,400,000,000.00	-	-
Establishment/Rehabilitation of Islamic Nursery Schools and modelling of selected Islami	05	051705700200 - Arabic & Islamic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUR	70922 - Senior Secondary	45,000,000.00	-	25,000,000.00
General/Rehabilitation of Arabic and Islamiyya Schools; Construction of Qur'anic Islami	05	051705700200 - Arabic & Islamic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUR	70922 - Senior Secondary	45,000,000.00	-	20,000,000.00
Support top-special grant s to Qur'anic and Islamiyya school across the state, Sponsors	05	051705700200 - Arabic & Islamic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	45,000,000.00	-	20,000,000.00
Completion/provision of furniture and equipment for NGSS Sokoto	05	051705700200 - Arabic & Islamic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	39,366,250.00	-	30,000,000.00
furniture and equipment for GGDSS Yabo	05	051705700200 - Arabic & Islamic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	5,133,750.00	-	8,000,000.00
furniture and equipment for JGDSS Mabera Magaji	05	051705700200 - Arabic & Islamic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	2,500,000.00	-	4,500,000.00
furniture and equipment for GGDSS Runjin Sambo	05	051705700200 - Arabic & Islamic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AN	70922 - Senior Secondary	14,500,000.00	-	15,000,000.00
purchase of Materials and Equipments:- Knitting Machines, Tailoring Machine, etc for Sk	05	051705700200 - Arabic & Islamic Education Board	23010120 - PURCHASE OFCANTEN / KITCHEN EC	70922 - Senior Secondary	11,000,000.00	-	15,000,000.00
Purchase of new Toyota Hilux Civilain bus, 18 seater bus and 2 Saloon Cars	05	051705700200 - Arabic & Islamic Education Board	23010108 - PURCHASE OF BUSES	70922 - Senior Secondary	40,000,000.00	-	3,000,000.00
Assistance to Universties & Tertiary Institutions	05	051900100100 - Ministry for Higher Education	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	190,000,000.00	108,967,621.43	100,000,000.00
Purchase of Textbooks, Instructional materials and equipment for tertiary Institutions.	05	051900100100 - Ministry for Higher Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70133 - Other General Services	10,000,000.00	-	30,000,000.00
Purchase of 16,000 no. JAMB: UTME Forms and DE forms at N5,500 each.	05	051900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70931 - Post-Secondary and Non Tertiary Educ	90,000,000.00	22,397,750.00	40,000,000.00
Purchase of 8000 GCEand private NECO forms at N12,000 each	05	051900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70931 - Post-Secondary and Non Tertiary Educ	10,000,000.00	183,042,940.00	10,000,000.00
Purchase of 1,000 no NABTEB forms N11,5000 each.	05	051900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70931 - Post-Secondary and Non Tertiary Educ	10,000,000.00	-	-
For rehabilitation and equipping of laboratories for Tertiary institutions.	13	051900100100 - Ministry for Higher Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70941 - First Stage of Tertiary Education	10,000,000.00	-	-
Equipping of Laboratories and accreditation excise for Tertiary institutions.	13	051900100100 - Ministry for Higher Education	23010122 - PURCHASE OF HEALTH / MEDICAL EC	70941 - First Stage of Tertiary Education	10,000,000.00	19,750,000.00	10,000,000.00
Provide and Install Internet Facilities at headquarter, and the tertiary Institutions.	11	051900100100 - Ministry for Higher Education	23050107 - MARGIN FOR INCREASES IN COSTS	70941 - First Stage of Tertiary Education	10,000,000.00	-	15,000,000.00
Purchase of 350KVA plan, 3 plant to State University, 2 to Polytechnic and 2 SSCOE	14	051900100100 - Ministry for Higher Education	23010119 - PURCHASE OF POWER GENERATING	70941 - First Stage of Tertiary Education	20,000,000.00	-	25,000,000.00
To provide the Head quarters, State University & COE with Operational Vehicles and 3N	13	051900100100 - Ministry for Higher Education	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10,000,000.00	50,000,000.00	30,000,000.00
Purchase of 1 no Parado for the Provost and 6 nos Toyota saloon cars for principal offic	13	051900100100 - Ministry for Higher Education	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10,000,000.00	-	25,000,000.00
Completion of Phase 1 at Wurno, Wamakko and Tambuwal	13	051900100100 - Ministry for Higher Education	23020101 - CONSTRUCTION / PROVISION OF OFF	70941 - First Stage of Tertiary Education	30,000,000.00	-	200,000,000.00
Registration for Matriculation Studies at UDUS and State College of Basic and Remedial	05	051900100100 - Ministry for Higher Education	23050104 - ANNIVERSARIES/CELEBRATIONS	70931 - Post-Secondary and Non Tertiary Educ	-	-	100,000,000.00
Rehabilitation of Male and Female hostels and expansion and renovation of college clinic	05	051900300100 - Shehu Shagari College of Educat	23020107 - CONSTRUCTION / PROVISION OF PUR	70931 - Post-Secondary and Non Tertiary Educ	250,855,335.00	-	100,000,000.00
Expansion of College facilities, Purchase of 1no Tractor and 1no 36 seater Bus.	05	051900300100 - Shehu Shagari College of Educat	23010107 - PURCHASE OF TRUCKS	70931 - Post-Secondary and Non Tertiary Educ	10,000,000.00	-	38,000,000.00
Provision of equipments & furniture, teaching and learning facility	05	051900300100 - Shehu Shagari College of Educat	23030106 - REHABILITATION / REPAIRS - PUBLIC	70931 - Post-Secondary and Non Tertiary Educ	25,000,000.00	-	75,000,000.00
Drainages and land scaping, Renovation of staff quarters and Provost house.	06	051900300100 - Shehu Shagari College of Educat	23030103 - REHABILITATION / REPAIRS - HOUSE	70931 - Post-Secondary and Non Tertiary Educ	30,000,000.00	-	137,000,000.00
Provision of access road and services	17	051900300100 - Shehu Shagari College of Educat	23020114 - CONSTRUCTION / PROVISION OF PUR	70931 - Post-Secondary and Non Tertiary Educ	30,000,000.00	-	50,000,000.00
Purchase of 1 no Parado for the Provost and 6 nos Toyota saloon cars for principal offic	05	051900300100 - Shehu Shagari College of Educat	23010105 - PURCHASE OF MOTOR VEHICLES	70931 - Post-Secondary and Non Tertiary Educ	30,000,000.00	-	50,000,000.00
Activities to Commemorate 50th Anniversary for the College, alumnnia and Multiple yea	02	051900300100 - Shehu Shagari College of Educat	23010126 - PURCHASE OF SPORTING / GAMING	70931 - Post-Secondary and Non Tertiary Educ	30,000,000.00	-	55,000,000.00
Construction of Additional Classrooms, Examination hall, etc. to meet the standard for	05	051900300100 - Shehu Shagari College of Educat	23020107 - CONSTRUCTION / PROVISION OF PUR	70931 - Post-Secondary and Non Tertiary Educ	30,000,000.00	-	150,000,000.00
Construction of additional staff quarters and accreditation exercises	06	051900300100 - Shehu Shagari College of Educat	23020101 - CONSTRUCTION / PROVISION OF OFF	70931 - Post-Secondary and Non Tertiary Educ	50,000,000.00	-	120,000,000.00
Purchase of 35 thousand copies of Certificates from Nigeria Security Printing and Minto	05	051900300100 - Shehu Shagari College of Educat	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Educ	30,000,000.00	-	15,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Accreditation Exercises	05	051900300100 - Shehu Shagari College of Educati	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Educat	-	-	70,000,000.00
construction of 2 storey building hostel block	05	051900300100 - Shehu Shagari College of Educati	23010103 - PURCHASE OF RESIDENTIAL BUILDIN	70931 - Post-Secondary and Non Tertiary Educat	80,000,000.00	-	300,000,000.00
Accreditation Exercises	05	051900300100 - Shehu Shagari College of Educati	23030127 - REHABILITATION/REPAIRS- ICT INFR	70931 - Post-Secondary and Non Tertiary Educat	10,000,000.00	-	-
Purchase of plumbing tools	10	051900400100 - Sokoto State University	23030104 - REHABILITATION / REPAIRS - WATER	70133 - Other General Services	1,500,000.00	-	3,000,000.00
Expansion of Electricity main line(HT&CT)	05	051900400100 - Sokoto State University	23030102 - REHABILITATION / REPAIRS - ELECT	70133 - Other General Services	35,000,000.00	-	50,000,000.00
Supply and communication system (intercom)	11	051900400100 - Sokoto State University	23030127 - REHABILITATION/REPAIRS- ICT INFR	70133 - Other General Services	5,000,000.00	-	100,000,000.00
Supply and istallation of 2nos. 670KVA Electric power generator.	05	051900400100 - Sokoto State University	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	10,000,000.00	-	30,000,000.00
Purchase of mechanical spare part and machines.	05	051900400100 - Sokoto State University	23010117 - PURCHASE OF SHREDDING MACHINE	70133 - Other General Services	1,000,000.00	-	2,000,000.00
Purchase of 2nos.fire fighting vans each of 600 litres capacity and fire detection alarm s	09	051900400100 - Sokoto State University	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70561 - Environmental Protection N.E.C.	5,000,000.00	-	20,000,000.00
Purchase of automatic fire extinguishing system (fm 200.co2 e.tc)	09	051900400100 - Sokoto State University	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70561 - Environmental Protection N.E.C.	3,000,000.00	-	10,000,000.00
Supply of complete fire men uniform for 17 nos. fire men and sprinkler water hydrant.	04	051900400100 - Sokoto State University	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70561 - Environmental Protection N.E.C.	2,000,000.00	-	10,000,000.00
Completion of library complex and 60nos.office complex.	05	051900400100 - Sokoto State University	23020111 - CONSTRUCTION / PROVISION OF LIB	70971 - R&D Education	43,500,000.00	-	-
Purchase of utility vehicle 7 nos.Hilux,4nos.28 seater buses and 4nos.saloon cars	05	051900400100 - Sokoto State University	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	15,000,000.00	-	50,000,000.00
Purchase of water tanker	10	051900400100 - Sokoto State University	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services	3,000,000.00	-	15,400,000.00
Construction of 5km asphalt road.	09	051900400100 - Sokoto State University	23020114 - CONSTRUCTION / PROVISION OF RO	70561 - Environmental Protection N.E.C.	50,000,000.00	-	150,000,000.00
Completion of Perimeter wall fence	09	051900400100 - Sokoto State University	23020101 - CONSTRUCTION / PROVISION OF OF	70561 - Environmental Protection N.E.C.	208,000,000.00	-	90,000,000.00
Construction drive and parking space in the State University.	09	051900400100 - Sokoto State University	23020122 - CONSTRUCTION OF BOUNDARY PILL	70561 - Environmental Protection N.E.C.	65,332,202.00	45,090,742.00	30,000,000.00
Construction of faculty office.	05	051900400100 - Sokoto State University	23020101 - CONSTRUCTION / PROVISION OF OF	70942 - Second Stage of Tertiary Education	100,000,000.00	-	400,000,000.00
Construction of Male and Female Student Hostels	05	051900400100 - Sokoto State University	23020104 - CONSTRUCTION / PROVISION OF HO	70611 - Housing Development	295,999,970.00	24,877,670.00	300,000,000.00
Completion of staff quarter	06	051900400100 - Sokoto State University	23020104 - CONSTRUCTION / PROVISION OF HO	70611 - Housing Development	82,331,803.00	-	75,000,000.00
Construction of Drainages and Land scarping in the state university	09	051900400100 - Sokoto State University	23020116 - CONSTRUCTION / PROVISION OF WA	70541 - Protection of Biodiversity and Landscape	40,000,000.00	10,120,730.00	-
Construction of health service centre (phase1)	04	051900400100 - Sokoto State University	23020106 - CONSTRUCTION / PROVISION OF HO	70721 - General Medical Services	60,000,000.00	-	25,000,000.00
Construction of water Treatment Plant	10	051900400100 - Sokoto State University	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	-	-	50,000,000.00
Accreditation Exercises	05	051900400100 - Sokoto State University	23050101 - RESEARCH AND DEVELOPMENT	70971 - R&D Education	-	-	50,000,000.00
Printing of Certificate and Annual convocation ceremony	05	051900400100 - Sokoto State University	23010124 - PURCHASE OF TEACHING / LEARNING	70981 - Education N. E. C	-	-	50,000,000.00
Construction of Faculty of Medical Sciences SSU	05	051900400100 - Sokoto State University	23020101 - CONSTRUCTION / PROVISION OF OF	70981 - Education N. E. C	-	-	400,000,000.00
Construction of 6no 3 bedrooms staff houses and installation	05	051900500100 - State college of basic and remedi	23020102 - CONSTRUCTION / PROVISION OF RES	70941 - First Stage of Tertiary Education	21,000,000.00	-	25,000,000.00
Renovation of student hostels	05	051900500100 - State college of basic and remedi	23030106 - REHABILITATION / REPAIRS - PUBLIC	70941 - First Stage of Tertiary Education	15,000,000.00	2,149,500.00	16,000,000.00
Construction and furnishing of 500 sitting capacity lecture thearter	05	051900500100 - State college of basic and remedi	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - First Stage of Tertiary Education	60,000,000.00	-	50,000,000.00
Construction of one block 3nos standard laboratories and furnishing for IJMB	05	051900500100 - State college of basic and remedi	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - First Stage of Tertiary Education	50,000,000.00	-	50,000,000.00
Purchase of 10,000ltrs water tanker	05	051900500100 - State college of basic and remedi	23010107 - PURCHASE OF TRUCKS	70941 - First Stage of Tertiary Education	5,000,000.00	-	15,000,000.00
Purchase of text books	05	051900500100 - State college of basic and remedi	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70941 - First Stage of Tertiary Education	15,000,000.00	-	15,000,000.00
Purchase of additional e-library resources	05	051900500100 - State college of basic and remedi	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70941 - First Stage of Tertiary Education	20,000,000.00	-	15,000,000.00
Purchase of additional ICT facilities for CBT center	05	051900500100 - State college of basic and remedi	23010124 - PURCHASE OF TEACHING / LEARNING	70941 - First Stage of Tertiary Education	20,000,000.00	-	22,000,000.00
Purchase of equipment, chemicals and reagents for laboratories.	05	051900500100 - State college of basic and remedi	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70941 - First Stage of Tertiary Education	20,000,000.00	-	22,000,000.00
Construction of borehole to classroom and hostels.	05	051900500100 - State college of basic and remedi	23020105 - CONSTRUCTION / PROVISION OF WA	70941 - First Stage of Tertiary Education	15,000,000.00	-	16,500,000.00
Construction of additional class rooms	05	051900500100 - State college of basic and remedi	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10,000,000.00	-	25,000,000.00
Construction of walk way and landscaping withing the academic core	05	051900500100 - State college of basic and remedi	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - First Stage of Tertiary Education	50,000,000.00	-	25,000,000.00
Construction of conventional weather station for IJMB programm	05	051900500100 - State college of basic and remedi	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - First Stage of Tertiary Education	10,000,000.00	-	11,000,000.00
Survey equipment for IJMB Program	05	051900500100 - State college of basic and remedi	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - First Stage of Tertiary Education	11,000,000.00	-	12,000,000.00
Survey equipment for IJMB Program	05	051900500100 - State college of basic and remedi	23010124 - PURCHASE OF TEACHING / LEARNING	70941 - First Stage of Tertiary Education	5,000,000.00	-	5,000,000.00
Computer base center of 200 sitting capacity	05	051900500100 - State college of basic and remedi	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70941 - First Stage of Tertiary Education	28,000,000.00	-	15,000,000.00
Renovation of college Library to meet IJMB Standard.	05	051900500100 - State college of basic and remedi	23020111 - CONSTRUCTION / PROVISION OF LIB	70941 - First Stage of Tertiary Education	10,000,000.00	-	11,000,000.00
Construction of Hand Ball and Badminton court	05	051900500100 - State college of basic and remedi	23020112 - CONSTRUCTION / PROVISION OF SPG	70941 - First Stage of Tertiary Education	10,000,000.00	-	11,000,000.00
Accreditation Exercises	05	051900500100 - State college of basic and remedi	23020112 - CONSTRUCTION / PROVISION OF SPG	70941 - First Stage of Tertiary Education	-	-	25,000,000.00
Printing of Certificate and Annual convocation ceremony	05	051900500100 - State college of basic and remedi	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education	-	-	20,000,000.00
Renovation of 25nos. Of staff quarters	05	051901800100 - Umaru Ali Shinkafi Polytechnic So	23030101 - REHABILITATION / REPAIRS OF RESI	70941 - First Stage of Tertiary Education	40,000,000.00	-	15,000,000.00
Completion of wall fencing at CABS.	05	051901800100 - Umaru Ali Shinkafi Polytechnic So	23030106 - REHABILITATION / REPAIRS - PUBLIC	70941 - First Stage of Tertiary Education	10,000,000.00	-	25,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Annual convocation ceremony 2021-2023	05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education	30,000,000.00	-	25,000,000.00
Rehabilitation of facilities for Accreditations.	05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto	23030106 - REHABILITATION / REPAIRS - PUBLIC	70941 - First Stage of Tertiary Education	100,000,000.00	-	75,000,000.00
Renovation of old Admin block at main campus.	05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto	23030106 - REHABILITATION / REPAIRS - PUBLIC	70941 - First Stage of Tertiary Education	5,000,000.00	-	10,000,000.00
Preparation for 2019 annual Poly games for both staff & students.	05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education	5,000,000.00	-	5,000,000.00
Convocation Annual Ceremony at Cares and main Campus.	05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education	41,965,422.00	-	30,000,000.00
Programme Up grade for ND/HND courses accreditation.	05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - First Stage of Tertiary Education	40,000,000.00	-	15,000,000.00
Beautification of the environment.	05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto	23040101 - TREE PLANTING	70941 - First Stage of Tertiary Education	10,000,000.00	-	15,000,000.00
construction of 500 seater capacity Auditorium Hall	05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - First Stage of Tertiary Education	-	-	300,000,000.00
International Students	05	051901900100 - Department of Scholarship and Studies	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	1,220,000,000.00	-	-
Local students	05	051901900100 - Department of Scholarship and Studies	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	2,005,500,000.00	-	-
Purchase of new Toyota Hilux Civilian bus, 18 seater bus and 2 Saloon Cars	05	051901900100 - Department of Scholarship and Studies	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	70,000,000.00	-	50,000,000.00
Purchase of Wireless Intrenet link & Extension	11	051901900100 - Department of Scholarship and Studies	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	-	-	10,000,000.00
Renovation of Staff Quarters at Kebbe, Dogon Daji, Rabah, Goronyo Isa, Gudu,Gada Bi	19	052100100100 - Ministry of Health	23020101 - CONSTRUCTION / PROVISION OF OTHER	70721 - General Medical Services	200,000,000.00	-	20,000,000.00
Construction of public health laboratory at Infectious Diseases Hospital Amanawa	04	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - General Medical Services	400,000,000.00	-	50,000,000.00
Provision of Incinerator for Medical Waste Disposal to Specialist Hospital	19	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	40,000,000.00	-	20,000,000.00
Provision of medical furniture & equipment to Specialist Hospital, Maryam Abacha Women's	04	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SETS	70721 - General Medical Services	100,000,000.00	-	100,000,000.00
Provision of Hospital beds and Mattresses to General Hospitals at Balle, Binji, Bodinwa,	19	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - General Medical Services	30,000,000.00	-	35,000,000.00
Const. of staff quarters at PHC Dingyadi	04	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	234,957,014.80	-	25,000,000.00
Upgrading of Romon Liman Dispensary to Primary Health Centre in Tambuwal LGA	04	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HEALTH	70721 - General Medical Services	30,000,000.00	-	30,000,000.00
Production of Medical stationnaires and NHMIS tools to all HFs in the State	04	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - General Medical Services	30,000,000.00	-	30,000,000.00
Provision and installation of 200KVA standby Generators at Specialist Hospital Sokoto	04	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - General Medical Services	60,000,000.00	-	30,000,000.00
Upgrading of Central Medical Stores Pharma Grade Store	19	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	100,000,000.00	-	50,000,000.00
Provision of HIV Testing Kits and P24 Testing Kit	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	50,000,000.00	-	30,000,000.00
Construction of ICU at Specialist Hospital, Sokoto	04	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	-	-	50,000,000.00
Upgrading of Primary Health Center Kuchi in Kebbe LGA, PHC Sanyinna Tambuwal LGA	04	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	15,000,000.00	-	150,000,000.00
Maintenance of Eye Care Units in all the General Hospitals in the State	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	50,000,000.00	-	25,000,000.00
Procurement of T.B/Leprosy Drugs to treatment centres	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	30,000,000.00	-	20,000,000.00
Conducting of visual problems in Primary & Secondary Schools pupils in the State	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	40,000,000.00	-	10,000,000.00
Procurement of Ophthalmology Equipment at Specialist Hospital Sokoto	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	20,000,000.00	-	50,000,000.00
Provision of food demonstration equipment and Vitamin A for Household prevention to	04	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HEALTH	70721 - General Medical Services	50,000,000.00	-	10,000,000.00
Training of 100 Health Workers	04	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - General Medical Services	30,000,000.00	-	60,000,000.00
Training of SOCHEMA staff on health insurance	04	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - General Medical Services	20,000,000.00	-	20,000,000.00
Conduct of Operational Research works on Malaria, Maternal and child Mortality and Ca	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	100,000,000.00	-	25,000,000.00
Conduct of Survey and census of practicing traditional medicine,	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	10,000,000.00	-	10,000,000.00
Construction of Central Incinerator at Medical Store	04	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	50,000,000.00	-	25,000,000.00
Procurement of 1No Hillux for supportive supervision to 3 Zonal Offices	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	10,000,000.00	-	25,000,000.00
Renovation of VVF Wards and Theatre at MAWCH, Sokoto	19	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	100,000,000.00	-	50,000,000.00
Support World Bank IMPACT PROJECT	19	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HEALTH	70721 - General Medical Services	222,000,000.00	-	50,000,000.00
Monthly update meeting for Maternal and perinatal Death Surveillance and Response (M	04	052100100100 - Ministry of Health	23050102 - COMPUTER SOFTWARE ACQUISITION	70721 - General Medical Services	50,000,000.00	-	25,000,000.00
Procurement of Equipment and Commodities for Community Health Influencers Program	04	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HEALTH	70721 - General Medical Services	152,240,000.00	-	50,000,000.00
Domestication of health policies	04	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	30,000,000.00	-	20,000,000.00
Conduct of Ethical Review for Researches	04	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HEALTH	70721 - General Medical Services	50,000,000.00	-	15,000,000.00
Construction, equipping of Diagnostic Centre at Farfara Sokoto	04	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HEALTH	70721 - General Medical Services	232,000,000.00	-	500,000,000.00
EU/WHO support for health strengthening	19	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HEALTH	70721 - General Medical Services	400,000,000.00	-	10,000,000.00
Completion of Murtala Muhammad Hospital	19	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HEALTH	70721 - General Medical Services	-	-	10,000,000.00
Procurement of Anti Snake Venon	19	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	50,000,000.00	-	25,000,000.00
Construction of Sokoto State University Teaching Hospital	04	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	2,000,000,000.00	-	1,985,000,000.00
Construction of 3N0s Premier Hospitals at Tambuwal Binji and Sabon Birni LGAs	04	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	1,000,000,000.00	-	1,581,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Establishment /Operationalisation of medical consumables mgt. Agency	04	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	200,000,000.00	-	100,000,000.00
Provision of Infrastructures, Facemask, Purchase of PPEs and other expenditures on Co	04	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	2,166,500,000.00	775,284,007.58	50,000,000.00
Projects and Programmes under UNSDF Delivery as One	04	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	-	-	1,074,568,160.00
Provision of health information management application software for enrolment	11	052100200100 - Sokoto State contributory Health	23010113 - PURCHASE OF COMPUTERS	70460 - Communication	20,000,000.00	-	100,000,000.00
Procurement of cold chain equipment for preservation of vaccines, 40Nos Chest Freezer	10	052100300100 - Primary Health Care Developmen	23010122 - PURCHASE OF HEALTH / MEDICAL EC	70133 - Other General Services	-	-	20,000,000.00
Training of Health Educators, Provision of IEC materials including Inspectorate activitie	10	052100300100 - Primary Health Care Developmen	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	-	-	20,000,000.00
Improving routine immunization, Child Nutrition, Contraceptive Services, Skilled Birth Att	10	052100300100 - Primary Health Care Developmen	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	10,000,000.00
Repairs of PHC Danchadi in Bodinga LGA	10	052100300100 - Primary Health Care Developmen	23030105 - REHABILITATION / REPAIRS - HOSPI	70133 - Other General Services	40,000,000.00	-	-
Construction of PHCs at Magariya Ward at Wurno LGA, Magaji Rafi B, Waziri A, Sarkin M	10	052100300100 - Primary Health Care Developmen	23020106 - CONSTRUCTION / PROVISION OF HO	70133 - Other General Services	500,000,000.00	-	-
Renovation of Burnt PHC Kilgori	13	052100300100 - Primary Health Care Developmen	23030105 - REHABILITATION / REPAIRS - HOSPI	70133 - Other General Services	30,000,000.00	-	-
Supporting routine immunization in the primary, secondary and tertiary health facilities	10	052100300100 - Primary Health Care Developmen	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	100,000,000.00	-	-
Procurement of Equipment and Commodities for Community Health Influenzers Program	10	052100300100 - Primary Health Care Developmen	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	152,240,000.00	-	-
Provision of Infrastructures, Facemask, Purchase of PPEs and other expenditures on Co	10	052100300100 - Primary Health Care Developmen	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	2,158,683,621.60	-	-
Solar Street Light	04	052104100100 - Orthopedic Hospital Wamakko	23010103 - PURCHASE OF RESIDENTIAL BUILDIN	70722 - Specialized Medical Services	8,000,000.00	-	9,000,000.00
Landscaping	17	052104100100 - Orthopedic Hospital Wamakko	23010133 - PURCHASES OF SURVEYING EQUIPM	70722 - Specialized Medical Services	10,000,000.00	-	10,000,000.00
Purchase and installation of 200KVA Generator	14	052104100100 - Orthopedic Hospital Wamakko	23030104 - REHABILITATION / REPAIRS - WATER	70732 - Specialized Hospital Services	10,000,000.00	-	10,000,000.00
Repair and Construction of Borehole and Overhead Tanks	04	052104100100 - Orthopedic Hospital Wamakko	23030104 - REHABILITATION / REPAIRS - WATER	70722 - Specialized Medical Services	10,000,000.00	-	10,000,000.00
Provision of Physiotherapy Equipment	04	052104100100 - Orthopedic Hospital Wamakko	23020118 - CONSTRUCTION / PROVISION OF INF	70722 - Specialized Medical Services	15,000,000.00	-	13,000,000.00
Procurement of Office Equipment	13	052104100100 - Orthopedic Hospital Wamakko	23050107 - MARGIN FOR INCREASES IN COSTS	70722 - Specialized Medical Services	30,000,000.00	-	16,000,000.00
Procurement of Medical Furniture and Equipment	13	052104100100 - Orthopedic Hospital Wamakko	23010112 - PURCHASE OF OFFICE FURNITURE AN	70722 - Specialized Medical Services	30,000,000.00	-	16,000,000.00
Renovation of Administrative Block	13	052104100100 - Orthopedic Hospital Wamakko	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	30,000,000.00	-	16,000,000.00
Procurement of X-Ray Machine	04	052104100100 - Orthopedic Hospital Wamakko	23030105 - REHABILITATION / REPAIRS - HOSPI	70722 - Specialized Medical Services	40,000,000.00	-	28,000,000.00
Provision of Orthopedic drilling machine	04	052104100100 - Orthopedic Hospital Wamakko	23010122 - PURCHASE OF HEALTH / MEDICAL EC	70721 - General Medical Services	50,000,000.00	-	30,000,000.00
Renovation of Accident and Emergency Department	04	052104100100 - Orthopedic Hospital Wamakko	23020106 - CONSTRUCTION / PROVISION OF HO	70722 - Specialized Medical Services	100,000,000.00	-	60,000,000.00
General Renovation of hospital and quarters	04	052104100100 - Orthopedic Hospital Wamakko	23020106 - CONSTRUCTION / PROVISION OF HO	70722 - Specialized Medical Services	100,000,000.00	-	50,000,000.00
Training of Orthopedic staff in and outside Nigeria	05	052104100100 - Orthopedic Hospital Wamakko	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	50,000,000.00	-	30,000,000.00
Construction of new admin block and auditorium	05	052110400100 - College of Nursing Sciences	23020107 - CONSTRUCTION / PROVISION OF PUR	70941 - First Stage of Tertiary Education	30,000,000.00	-	50,000,000.00
Construction of staff quarters, hostels and class rooms	05	052110400100 - College of Nursing Sciences	23020107 - CONSTRUCTION / PROVISION OF PUR	70941 - First Stage of Tertiary Education	100,000,000.00	6,487,400.00	50,000,000.00
Purchase of laboratory equipment	04	052110400100 - College of Nursing Sciences	23050101 - RESEARCH AND DEVELOPMENT	70712 - Other Medical Products	15,000,000.00	-	20,000,000.00
Purchase vehicle 28 seater student Bus 2 nos. Hilux and 2nos. Saloon cars.	05	052110400100 - College of Nursing Sciences	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - General Medical Services	100,000,000.00	12,178,080.00	50,000,000.00
Rehabilitation of access road within the college.	17	052110400100 - College of Nursing Sciences	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	10,000,000.00	-	25,000,000.00
Renovation of estate mgt.unit, museum and demonstration unit	05	052110400100 - College of Nursing Sciences	23020102 - CONSTRUCTION / PROVISION OF RES	70731 - General Hospital Services	10,000,000.00	6,000,000.00	25,000,000.00
Road networking, fencing and general landscaping of the college.	17	052110400100 - College of Nursing Sciences	23020114 - CONSTRUCTION / PROVISION OF RO	70133 - Other General Services	30,000,000.00	-	40,000,000.00
Equiping and furnishing of existing library and Auditorium	05	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AN	70931 - Post-Secondary and Non Tertiary Educat	50,000,000.00	-	50,000,000.00
Purchase of office and class room furniture and equipments.	05	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AN	70931 - Post-Secondary and Non Tertiary Educat	10,000,000.00	-	25,000,000.00
Accreditation Exercises	05	052110400100 - College of Nursing Sciences	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Educat	-	-	25,000,000.00
Annual convocation ceremony	05	052110400100 - College of Nursing Sciences	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Educat	-	-	15,000,000.00
Construction of Additional Classrooms, Examination Halls,etc. to meet the standard for	05	052110400200 - School of Midwifery Tambuwal	23020101 - CONSTRUCTION / PROVISION OF OFR	70942 - Second Stage of Tertiary Education	25,000,000.00	-	25,000,000.00
Construction of common room,matron and mosque attach to the female hostel.	05	052110400200 - School of Midwifery Tambuwal	23020119 - CONSTRUCTION / PROVISION OF RES	70611 - Housing Development	50,000,000.00	-	25,000,000.00
Construction of central mosque 75 seating capacity	05	052110400200 - School of Midwifery Tambuwal	23020119 - CONSTRUCTION / PROVISION OF RES	70841 - Religious and Other Community Services	35,000,000.00	-	20,000,000.00
Provision of standby generator (200kva), furniture Office Equipments in the College	05	052110400200 - School of Midwifery Tambuwal	23010119 - PURCHASE OF POWER GENERATING S	70161 - General Public Services N.E.C	35,000,000.00	12,522,000.00	20,000,000.00
Construction of laboratory and e-library	05	052110400200 - School of Midwifery Tambuwal	23020111 - CONSTRUCTION / PROVISION OF LIB	70961 - Subsidiary Services to Education	85,410,000.00	-	50,000,000.00
Inspection and accreditation visit by regulatory body	05	052110400200 - School of Midwifery Tambuwal	23050103 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	61,750,000.00	8,897,678.00	16,000,000.00
Provision of boreholes, reservoir and other accessories.	09	052110400200 - School of Midwifery Tambuwal	23020105 - CONSTRUCTION / PROVISION OF WA	70161 - General Public Services N.E.C	19,000,000.00	-	15,000,000.00
Purchase of vehicle Toyota corolla,3nos.406, 1no hilux, and 32 seater students bus 1no	05	052110400200 - School of Midwifery Tambuwal	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	50,000,000.00	-	25,000,000.00
Special Intervention (sponsorship of midwives education)	05	052110400200 - School of Midwifery Tambuwal	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	20,840,000.00	-	15,000,000.00
Provision of ICT facilities,Computers snd accessories.	11	052110400200 - School of Midwifery Tambuwal	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	30,000,000.00	-	12,000,000.00
Furnishing of Conference Hall at College of Midwifery Tambuwal	05	052110400200 - School of Midwifery Tambuwal	23010112 - PURCHASE OF OFFICE FURNITURE AN	70961 - Subsidiary Services to Education	20,000,000.00	18,540,000.00	10,000,000.00

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Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Purchase of 3nos Mikano Generator for Admin Block and Hostels at Tambuwal	09	052110400200 - School of Midwifery Tambuwal	23010119 - PURCHASE OF POWER GENERATING S	70133 - Other General Services	60,000,000.00	-	25,000,000.00
Fencing of female Hostel	09	052110400200 - School of Midwifery Tambuwal	23030122 - REHABILITATION/REPAIRS OF BOUN	70611 - Housing Development	-	-	30,000,000.00
Renovation of Admin block	06	052110600100 - Sultan AbdulRahman Sch. of H/T	23030121 - REHABILITATION / REPAIRS OF OFFI	70941 - First Stage of Tertiary Education	30,000,000.00	-	15,000,000.00
Renovation of 3 block class rooms	06	052110600100 - Sultan AbdulRahman Sch. of H/T	23030106 - REHABILITATION / REPAIRS - PUBLIC	70941 - First Stage of Tertiary Education	20,000,000.00	-	10,000,000.00
Renovation of male and female hostels.	06	052110600100 - Sultan AbdulRahman Sch. of H/T	23030101 - REHABILITATION / REPAIRS OF RESI	70941 - First Stage of Tertiary Education	100,000,000.00	-	20,000,000.00
Construction of E-library	06	052110600100 - Sultan AbdulRahman Sch. of H/T	23020111 - CONSTRUCTION / PROVISION OF LIB	70941 - First Stage of Tertiary Education	30,000,000.00	-	25,000,000.00
Purchase of offices and class rooms furniture and equipment	13	052110600100 - Sultan AbdulRahman Sch. of H/T	23010112 - PURCHASE OF OFFICE FURNITURE AN	70941 - First Stage of Tertiary Education	30,000,000.00	-	15,000,000.00
Purchase of vehicle 1no Toyota hilux, 7nos of Toyota saloon cars for principal officers	13	052110600100 - Sultan AbdulRahman Sch. of H/T	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	40,000,000.00	-	17,000,000.00
Renovation of Staff quarters	06	052110600100 - Sultan AbdulRahman Sch. of H/T	23030101 - REHABILITATION / REPAIRS OF RESI	70611 - Housing Development	100,000,000.00	32,700,000.00	40,000,000.00
Drilling of Borehole and water reticulation for 3 males and 2 females blocks	10	052110600100 - Sultan AbdulRahman Sch. of H/T	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	50,000,000.00	-	15,000,000.00
Construction of New Class Room	06	052110600100 - Sultan AbdulRahman Sch. of H/T	23020107 - CONSTRUCTION / PROVISION OF PUR	70941 - First Stage of Tertiary Education	20,000,000.00	-	115,000,000.00
Purchase of 2no Mikano at SAHT GWD	14	052110600100 - Sultan AbdulRahman Sch. of H/T	23010119 - PURCHASE OF POWER GENERATING S	70941 - First Stage of Tertiary Education	20,000,000.00	-	10,000,000.00
Purchase of 14nos of refrigerators, 14nos of Television, 14nos of office cabinet, 14nos o	13	052110600100 - Sultan AbdulRahman Sch. of H/T	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	-	-	15,000,000.00
Purchase of Teaching and learning aids	13	052110600100 - Sultan AbdulRahman Sch. of H/T	23010124 - PURCHASE OF TEACHING / LEARNING	70941 - First Stage of Tertiary Education	-	-	5,000,000.00
Construction of 2 storey building hostel block	06	052110600100 - Sultan AbdulRahman Sch. of H/T	23020102 - CONSTRUCTION / PROVISION OF RES	70611 - Housing Development	-	-	300,000,000.00
Purchase of 1no. 28 seater bus for student	13	052110600100 - Sultan AbdulRahman Sch. of H/T	23010108 - PURCHASE OF BUSES	70133 - Other General Services	-	-	30,000,000.00
Accreditation Exercises	13	052110600100 - Sultan AbdulRahman Sch. of H/T	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	-	-	50,000,000.00
Annual convocation ceremony and printing of certificate	13	052110600100 - Sultan AbdulRahman Sch. of H/T	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services	-	-	25,000,000.00
Purchase of Anti-malaria commodities to 877 Health Facilities	04	052111400100 - Agency for Malaria Control	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70721 - General Medical Services	500,000,000.00	-	-
Reclamation, Sand Dunes fixation control resuscitation of Nurseries, Shelter Belts Estab	20	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	10,000,000.00	-	2,000,000.00
Rehabilitation of Degraded Land across the State.	04	053500100100 - Ministry of Environment	23030103 - REHABILITATION / REPAIRS - HOUSI	70541 - Protection of Biodiversity and Landscape	5,000,000.00	-	5,000,000.00
Renovation of offices for National Agency for Great Green Wall (NAGGW) and Forestry	08	053500100100 - Ministry of Environment	23020106 - CONSTRUCTION / PROVISION OF HO	70541 - Protection of Biodiversity and Landscape	10,000,000.00	-	15,000,000.00
Establishment of 10 hectares of land for plantation of Gum Arabic, Butro-spernum Parado	20	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70541 - Protection of Biodiversity and Landscape	2,000,000.00	-	30,000,000.00
Purchase and Distribution of alternative source of energy by using Solar Energy and ma	06	053500100100 - Ministry of Environment	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - Environmental Protection N.E.C.	55,000,000.00	-	5,000,000.00
Purchase of Tipppers and Refuse Evacuation Exercise and purchase of 1 unit of water tar	06	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70561 - Environmental Protection N.E.C.	30,000,000.00	-	15,000,000.00
Purchase of Toyota Hilux and 18 Seater Bus for monitoring and inspection.	04	053500100100 - Ministry of Environment	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	33,000,000.00	-	50,000,000.00
Purchase of protective wears for field workers such as Rain Boots, Hand Gloves, Helme	19	053500100100 - Ministry of Environment	23010138 - PURCHASE OF AERO SPARES/MAINTA	70561 - Environmental Protection N.E.C.	5,000,000.00	-	10,000,000.00
Purchase of 5 units of Motorcycle for routine inspection of premises, works, and superv	19	053500100100 - Ministry of Environment	23010104 - PURCHASE MOTOR CYCLES	70561 - Environmental Protection N.E.C.	25,000,000.00	-	1,000,000.00
Procurement of light waste handling bags and refuse bins.	19	053500100100 - Ministry of Environment	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70561 - Environmental Protection N.E.C.	30,000,000.00	-	53,000,000.00
Upgrading of 3 existing Forest Nurseries at Kandang, Munwadata and K/Sarkj, productio	04	053500100100 - Ministry of Environment	23030121 - REHABILITATION / REPAIRS OF OFFI	70541 - Protection of Biodiversity and Landscape	40,000,000.00	-	30,000,000.00
Purchase of 2 Tractors with complete implements.	02	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70561 - Environmental Protection N.E.C.	20,000,000.00	-	40,000,000.00
General rehabilitation and furnishing of Illela Training Centre.	09	053500100100 - Ministry of Environment	23030121 - REHABILITATION / REPAIRS OF OFFI	70561 - Environmental Protection N.E.C.	10,000,000.00	-	1,000,000.00
Climate Change Mitigation Measures	20	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	15,000,000.00	-	15,000,000.00
Purchase of Knapsack Sprays, Fogging Machines, Motorized Fumigation, Insecticides, P	19	053500100100 - Ministry of Environment	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	50,000,000.00	-	40,000,000.00
Establishment of 30km Roadside plantation.	20	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70541 - Protection of Biodiversity and Landscape	2,000,000.00	-	30,000,000.00
Introducing the General Public to alternative and safer sources of energy against the us	19	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	57,000,000.00	-	5,000,000.00
Purchase of 20 units of Carts and 5 Nos. lown mower, for refuse collection and disposa	06	053500100100 - Ministry of Environment	23010112 - PURCHASE OF OFFICE FURNITURE AN	70561 - Environmental Protection N.E.C.	15,000,000.00	-	40,000,000.00
Construction of Earth Dam in Jabo, Gwangi Dikko, Sanyinna, Kaimalo, Dange, Kamarav	05	053500100100 - Ministry of Environment	23020119 - CONSTRUCTION / PROVISION OF RES	70561 - Environmental Protection N.E.C.	50,000,000.00	-	10,000,000.00
Flood protection in Kware, S/Birni, Isa, Goronyo, Kebbe, Silame, S/North, Wurno, Rabal	08	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	50,000,000.00	-	117,000,000.00
Gully erosion across work in S/Birni, Kebbe, S/North, Isa, S/South, Goronyo, Wurno, Ra	09	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	50,000,000.00	-	70,000,000.00
Counter-part for NEWMAP & Integrated Landscape Management Project.	08	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70541 - Protection of Biodiversity and Landscape	600,000,000.00	121,790,871.00	800,000,000.00
Recycling of useful waste materials.	19	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70521 - Waste Water Management	50,000,000.00	-	30,000,000.00
Solid Waste collection and disposal in Sokoto Metropolis.	19	053500100100 - Ministry of Environment	23040105 - WATER POLLUTION PREVENTION & C	70511 - Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
Construction of public conveniences and rehabilitation of dormant ones.	19	053500100100 - Ministry of Environment	23020101 - CONSTRUCTION / PROVISION OF OFF	70561 - Environmental Protection N.E.C.	5,000,000.00	-	1,000,000.00
Purchase of relevant equipments for control of noise atmospheric pollution and other pu	19	053500100100 - Ministry of Environment	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - Environmental Protection N.E.C.	2,000,000.00	-	2,000,000.00
Purchase of 1 Nos. Molex, 1 units of Wheel Loaders and maintenance of equipment and	04	053500100100 - Ministry of Environment	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	30,000,000.00	20,000,000.00	110,000,000.00
Provision for Recycling Plants at Kwannawa and Tambuwal and any other recycling colla	09	053500100100 - Ministry of Environment	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70561 - Environmental Protection N.E.C.	5,000,000.00	-	5,000,000.00
Fabrication and distribution of alternative sources of energy.	04	053500100100 - Ministry of Environment	23050102 - COMPUTER SOFTWARE ACQUISITION	70561 - Environmental Protection N.E.C.	10,000,000.00	-	1,000,000.00

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Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Application/Provision of E.I.A on all projects both public and private.	19	053500100100 - Ministry of Environment	23050102 - COMPUTER SOFTWARE ACQUISITION	70561 - Environmental Protection N.E.C.	30,000,000.00	-	55,000,000.00
Purchase of Public Address Van for Education and mobilizing the general public on env	13	053500100100 - Ministry of Environment	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	5,000,000.00	-	2,000,000.00
Purchase and instalment of equipment for Water Soil and related quality analysis.	10	053500100100 - Ministry of Environment	23010111 - PURCHASE OF TRAINS	70561 - Environmental Protection N.E.C.	5,000,000.00	-	2,000,000.00
Rehabilitation/repairs of workshop main shade, store, office and provision of necessary	04	053500100100 - Ministry of Environment	23010102 - PURCHASE OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.	15,000,000.00	-	2,000,000.00
Evacuation of Sewage and Waste Materials in major drainages in Sokoto Metropolis.	19	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	50,000,000.00	-	40,000,000.00
Purchase of protective clothes, boats and other materials for pollution control.	19	053500100100 - Ministry of Environment	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70561 - Environmental Protection N.E.C.	10,000,000.00	-	38,000,000.00
Construction of 10 Nos. of Modern Refuse Bunkers.	13	053500100100 - Ministry of Environment	23020118 - CONSTRUCTION / PROVISION OF INF	70561 - Environmental Protection N.E.C.	100,000,000.00	-	91,130,000.00
Provision of skips for refuse evacuation exercise.	09	053500100100 - Ministry of Environment	23020119 - CONSTRUCTION / PROVISION OF REC	70561 - Environmental Protection N.E.C.	2,300,000.00	-	10,000,000.00
Construction and installation of Gabion Wire along River bank embankment, stone pitch	09	053500100100 - Ministry of Environment	23020125 - CONSTRUCTION OF POWER GENERAT	70561 - Environmental Protection N.E.C.	20,000,000.00	-	2,000,000.00
(1) Resuscitation of Nurseries and production of planting stocks. (2) Establishment of 1	20	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	60,000,000.00	-	10,000,000.00
Establishment of 50 hectares plantation of Jatropa and other indigenous species across t	01	053500100100 - Ministry of Environment	23030121 - REHABILITATION / REPAIRS OF OFFI	70561 - Environmental Protection N.E.C.	4,000,000.00	-	20,000,000.00
Construction/Provision of 5 areas Offices in Sokoto Metropolis and One Office at each of	09	053500100100 - Ministry of Environment	23020119 - CONSTRUCTION / PROVISION OF REC	70561 - Environmental Protection N.E.C.	-	-	2,000,000.00
International Loans/Borrowing from other Entities,Organization (UNEP-GEF,National &	09	053500100100 - Ministry of Environment	23050107 - MARGIN FOR INCREASES IN COSTS	70561 - Environmental Protection N.E.C.	-	-	2,000,000.00
Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues an	02	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	10,000,000.00	-	10,000,000.00
Projects and Programmes under UNSDF Delivery as One	05	053500100100 - Ministry of Environment	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	-	-	48,870,000.00
Rehabilitation of 33nos Round About	09	053500200100 - Parks and Gardens Agency	23020101 - CONSTRUCTION / PROVISION OF OFF	70411 - General Economic and Commercial Affairs	40,000,000.00	-	20,000,000.00
Maintenance of the existing planting and rehabilitation of Barnawa East, West and South	20	053500200100 - Parks and Gardens Agency	23030118 - REHABILITATION / REPAIRS - RECRE	70411 - General Economic and Commercial Affairs	10,000,000.00	-	5,000,000.00
Purchase of 3 no. water Tankers for watering of flowers and trees planted for beautifica	20	053500200100 - Parks and Gardens Agency	23020119 - CONSTRUCTION / PROVISION OF REC	70411 - General Economic and Commercial Affairs	30,000,000.00	-	15,000,000.00
Completion of kalambaina Children Amusement Parks.	06	053500200100 - Parks and Gardens Agency	23010109 - PURCHASE OF SEA BOATS	70411 - General Economic and Commercial Affairs	50,000,000.00	-	50,000,000.00
Landscapping of some strategic places within the metropolis, forces Avenue, Airport Ro	04	053500200100 - Parks and Gardens Agency	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	30,000,000.00	-	30,000,000.00
Provision and procurement of improved fruits and vegetables seedlings.	01	053500200100 - Parks and Gardens Agency	23040101 - TREE PLANTING	70411 - General Economic and Commercial Affairs	10,000,000.00	-	10,000,000.00
Establishment and rehabilitation of orchards	02	053500200100 - Parks and Gardens Agency	23020112 - CONSTRUCTION / PROVISION OF SP	70411 - General Economic and Commercial Affairs	20,000,000.00	-	10,000,000.00
Establishment of proposed Sokoto Zoo	09	053500200100 - Parks and Gardens Agency	23040103 - WILDLIFE CONSERVATION	70411 - General Economic and Commercial Affairs	50,000,000.00	-	15,000,000.00
Partnership between the Dept and private Investors on Parks and Recreation.	12	053500200100 - Parks and Gardens Agency	23020114 - CONSTRUCTION / PROVISION OF RO	70411 - General Economic and Commercial Affairs	20,000,000.00	-	10,000,000.00
Installation and Maintenance of Streetlights within Sokoto metropolis	06	053500200100 - Parks and Gardens Agency	23010119 - PURCHASE OF POWER GENERATING	70411 - General Economic and Commercial Affairs	400,000,001.00	-	300,000,000.00
Construction of 4no. Of zonal inspectorate offices at Shagari,Gwadbawa,Isa and S/Nor	13	055100100100 - Ministry for Local Government an	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	16,500,000.00	-	25,000,000.00
Contribution of Community self help project state wide	13	055100100100 - Ministry for Local Government an	23020119 - CONSTRUCTION / PROVISION OF REC	70133 - Other General Services	40,000,000.00	-	40,000,000.00
Construction of 20 unit of mud block houses at each of the 3 senatorial district in the st	13	055100100100 - Ministry for Local Government an	23020102 - CONSTRUCTION / PROVISION OF RES	70133 - Other General Services	20,000,000.00	-	20,000,000.00
Rehabilitation of existing women centres within the state	07	055100100100 - Ministry for Local Government an	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - Other General Services	25,000,000.00	12,522,000.00	25,000,000.00
Encouragement of sport activities eg. Langa,Dambe,kokawa etc within the state.	02	055100100100 - Ministry for Local Government an	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - Cultural Services	3,500,000.00	-	3,641,400.00
Purchase of 25no. Motor cycles Kasea for inspectors 23 L/Govt & HQ	13	055100100100 - Ministry for Local Government an	23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services	6,210,000.00	8,897,678.00	6,460,880.00
Purchase of 3no vehicles for headquarters & Zonal offices.	13	055100100100 - Ministry for Local Government an	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	28,500,000.00	-	29,651,400.00
Purchase of 4 set of Information gazettes for Public Enlighment for 4 Zonal officers.	11	055100100100 - Ministry for Local Government an	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	2,000,000.00	-	2,080,800.00
Construction of Pilot workshop Unit for skill acquisition programmes at 4 no zonal office	08	055100100100 - Ministry for Local Government an	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	10,000,000.00	-	10,404,000.00
Procurement of Trade fairs exhibit.	13	055100100100 - Ministry for Local Government an	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services	4,000,000.00	-	4,161,600.00
Capacity building of community development staff & hosting of Conferences.	13	055100100100 - Ministry for Local Government an	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services	3,000,000.00	18,540,000.00	3,121,200.00
Counterpart funding to donor agencies & NGOs programmes.	13	055100100100 - Ministry for Local Government an	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	30,000,000.00	-	31,212,000.00
Renovation and Furnishing of Medical Work Unit at Specialist Hospital, Sokoto	13	055600100100 - Ministry of Social Welfare	23030105 - REHABILITATION / REPAIRS - HOSPI	70131 - General Personnel Services	5,000,000.00	12,195,889.73	5,000,000.00
Renovation/furnishing and provision of office equipment at Araea Office etc. for effectiv	13	055600100100 - Ministry of Social Welfare	23030121 - REHABILITATION / REPAIRS OF OFFI	70131 - General Personnel Services	30,000,000.00	-	20,000,000.00
Renovation/furnishing and provision of office equipment at Araea Office etc. for effectiv	13	055600100100 - Ministry of Social Welfare	23030121 - REHABILITATION / REPAIRS OF OFFI	70131 - General Personnel Services	20,000,000.00	-	20,000,000.00
Renovation of Remand Home including Staff Quarters	13	055600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	50,000,000.00	-	20,000,000.00
Renovation and fencing of Rehabilitation centre at Ibrahim Dasuki Road, Sokoto	13	055600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	40,000,000.00	12,880,990.00	20,000,000.00
Construction of additional structures at Orphanage Home, Sokoto	13	055600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFF	70131 - General Personnel Services	15,000,000.00	-	15,000,000.00
To Train inmates and orphans on carpentry, vulcanizing, barbing etc. and provision of r	05	055600100100 - Ministry of Social Welfare	23010130 - PURCHASE OF RECREATIONAL FACIL	71012 - Disability	20,000,000.00	-	15,000,000.00
Construction of additional structures at Children's Home, Sokoto	02	055600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	25,000,000.00	-	15,000,000.00
Renovation and Furnishing of existing structures at Children's Home, Sokoto	02	055600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFF	70133 - Other General Services	10,000,000.00	-	10,000,000.00
To renovate and rehabilitate Area Offices and School Services Unit at Katsina Road, Sok	13	055600100100 - Ministry of Social Welfare	23030106 - REHABILITATION / REPAIRS - PUBLIC	70131 - General Personnel Services	20,000,000.00	-	10,000,000.00
Sunnah Mass Marriage for 150 beneficiaries in 23 LGAs	02	055600100100 - Ministry of Social Welfare	23050104 - ANNIVERSARIES/CELEBRATIONS	70851 - R&D Recreation, Culture and Religion	50,000,000.00	-	25,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Program me Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Furnishing of 4Nos workshop at Rehabilitation Centre, Sultan Ibrahim Dasuki Road, Sokoto	13	055600100100 - Ministry of Social Welfare	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70131 - General Personnel Services	50,000,000.00	-	25,000,000.00
Provision of sporting equipment and facilities at Social Welfare Institutions	13	055600100100 - Ministry of Social Welfare	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
Construction of 3 Mega Zonal Acquisition Centre at Yabo, Wurno and Sokoto	02	055600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFFICES	70131 - General Personnel Services	71,000,000.00	12,896,000.00	41,000,000.00
Assistance to graduates with take-off materials in order to establish their own business, 2020	03	055600100100 - Ministry of Social Welfare	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services	100,000,000.00	-	50,000,000.00
Establishment of Skills Acquisition Training Center in the State	05	055600100100 - Ministry of Social Welfare	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	50,000,000.00	-	25,000,000.00
Construction of Approved school phase 1	13	055600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFFICES	70131 - General Personnel Services	45,000,000.00	-	15,000,000.00
CONSTRUCTION OF NEW & COMPLETION OF ONGOING RURAL ELECTRIFICATION ON	09	055700100100 - Ministry for Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICAL	70133 - Other General Services	622,000,000.00	-	800,000,000.00
FENCING & RENOVATION OF CENTRAL SERVICE WORK SHOP AT R/SAMBO AREA	13	055700100100 - Ministry for Rural Development	23030121 - REHABILITATION / REPAIRS OF OFFICES	70133 - Other General Services	5,000,000.00	-	-
TO PURCHASE OF HILUX VEHICLES FOR ZONAL OFFICES	13	055700100100 - Ministry for Rural Development	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	20,000,000.00	-	15,000,000.00
REHABILITATION/REPAIRS OF RURAL ELECTRICITY FACILITIES	13	055700100100 - Ministry for Rural Development	23030102 - REHABILITATION / REPAIRS - ELECTRICAL	70133 - Other General Services	-	-	50,000,000.00
REPAIR OF ELECTRICITY EQUIPMENT	13	055700100100 - Ministry for Rural Development	23030102 - REHABILITATION / REPAIRS - ELECTRICAL	70133 - Other General Services	618,542,877.00	-	600,000,000.00
STATE WIDE RURAL ROADS	13	055700100100 - Ministry for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	1,500,756,050.00	-	1,800,000,000.00
CONSTITUENCY PROJECT INCLUDING RAAMP (ROADS)	13	055700100100 - Ministry for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	506,500,000.00	-	1,471,924,284.44
MAINTENANCE OF EXISTING PROJECT RURAL ROAD, RURAL WATER, RURAL ELECTRICITY	13	055700100100 - Ministry for Rural Development	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	120,000,000.00	-	250,000,000.00
CONSTRUCTION OF MODSCI GAZAU 14KM ROAD	13	055700100100 - Ministry for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	40,000,000.00	-	50,000,000.00
CONSTRUCTION OF 14KM ROAD FROM ISA TO KWANAR ISA	13	055700100100 - Ministry for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	20,000,000.00	-	25,000,000.00
PROCUREMENT OF 200NOS 16KVA POWER GENERATING MACHINES	10	055700100100 - Ministry for Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER	70133 - Other General Services	500,000,000.00	-	1,000,600,756.60
PROCUREMENT OF CRANE LORRY, 2no TOYOTA HILUX, 1 WATER TANK	09	055700100100 - Ministry for Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICAL	70133 - Other General Services	50,000,000.00	-	50,000,000.00
PURCHASE OF BOREHOLE DRILLING CHEMICALS AND OTHER WORKING MATERIALS	13	055700100100 - Ministry for Rural Development	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	50,000,000.00	-	50,000,000.00
PURCHASE OF BOREHOLE DRILLING CHEMICALS AND OTHER WORKING MATERIALS	10	055700100100 - Ministry for Rural Development	23040105 - WATER POLLUTION PREVENTION & CONTROL	70531 - Pollution Abatement	20,000,000.00	-	20,000,000.00

Sokoto State Government 2021 Approved Budget - Capital Expenditure by Programme

Code	Policy	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	96,910,226,063.60	7,298,326,638.07	95,097,130,973.13
01	Economic Empowerment Through Agriculture (General)	4,593,730,232.93	157,286,005.05	9,034,636,000.00
02	Societal Re-orientation (General)	980,450,000.00	275,857,639.78	1,075,641,400.00
03	Poverty Alleviation	585,000,000.00	5,000,000.00	614,414,620.00
04	Improvement to Human Health (General)	10,831,397,014.80	881,407,318.36	9,181,454,977.88
05	Enhancing Skills and Knowledge (General)	23,299,597,692.97	3,069,189,984.61	16,443,069,827.56
06	Housing and Urban Development (General)	11,635,968,073.30	442,213,923.05	10,177,755,317.59
07	Gender (General)	1,725,000,000.00	36,248,597.12	310,000,000.00
08	Youth (General)	1,491,500,000.00	176,790,871.00	2,790,404,000.00
09	Environmental Improvement (General)	1,829,632,202.00	55,211,472.00	1,780,000,000.00
10	Water Resources and Rural Development	8,065,423,621.60	972,810,826.58	5,196,000,756.60
11	Information Communication and Technology (General)	1,848,535,000.00	-	2,979,090,800.00
12	Growing the Private Sector	488,500,000.00	40,027,238.19	1,683,460,000.00
13	Reform of Government and Governance (General)	11,499,637,226.00	741,481,140.33	15,587,116,364.44
14	Power (General)	950,000,000.00	50,592,400.00	535,000,000.00
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Road (General)	3,999,860,000.00	250,918,114.00	5,423,351,909.06
18	Airways (General)	-	-	-
19	COVID-19	12,891,995,000.00	143,291,108.00	12,173,735,000.00

20	CLIMATE CHANGE	194,000,000.00	-	112,000,000.00
21	Oil and Gas Infrastructure (General)	-	-	-

Sokoto State Government 2021 Approved Budget - Climate Change Expenditure								
Program me Code	Admin Code	Project Descripton	Economi c Code	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget	Admin	Economic
20	053500100	Reclamation, Sand Dunes fixation control resuscitation of Nurseries, Shelter Belts Establishment.	23040102	10,000,000.00	0.00	2,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
20	053500100	Establishment of 10 hectares of land for plantation of Gum Arabic, Butrospernum Paradoxian, Cashew, Mango, in Isa and Illela LGA	23040101	2,000,000.00	0.00	30,000,000.00	Ministry of Environment	TREE PLANTING
20	053500100	Purchase and Distribution of alternative source of energy by using Solar Energy and make use of Animal dung.	23010101	55,000,000.00	0.00	5,000,000.00	Ministry of Environment	PURCHASE / ACQUISITION OF LAND
20	053500100	Climate Change Mitigation Measures	23040102	15,000,000.00	0.00	15,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
20	053500100	Establishment of 30km Roadside plantation.	23040101	2,000,000.00	0.00	30,000,000.00	Ministry of Environment	TREE PLANTING
20	053500100	Establishment of 10 km Shelter Belts/Roadside across the State (3)	23040102	60,000,000.00	0.00	10,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
20	053500200	Establishment of 15 hectares of firewood plantation at three senatorial	23040102	60,000,000.00	0.00	10,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
20	053500200	Maintenance of the existing planting and rehabilitation of Barnawa East, West and South	23030118	10,000,000.00	0.00	5,000,000.00	Parks and Gardens Agency	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
20	053500200	beautification of Sokoto metropolis as well as 2no. Toyota Hilux for supervision officers and management.	23020119	30,000,000.00	0.00	15,000,000.00	Parks and Gardens Agency	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES

Sokoto State Government 2021 Approved Budget - Capital Expenditure on Covid-19								
Program me Code	Admin Code	Project Descripton	Economic Code	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget	Admin	Economic
19	023800300100	Establishment of ICT Purchase of Equipment, Motor Vehicles etc. to coordinate the activities of NIGERIA CARES Programmes in the State	23050103	100,000,000.00	0.00	55,000,000.00	Ministry of Budget and Economic Planning	MONITORING AND EVALUATION
19	025210300100	Mobilize Rural Population for effective participation if WASH activities within their localities	23050101	15,000,000.00	0.00	15,000,000.00	RUWASA	RESEARCH AND DEVELOPMENT
19	025210300100	Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase of 3 Hilux 4 Wheel drive.	23050103	15,000,000.00	0.00	15,000,000.00	RUWASA	MONITORING AND EVALUATION
19	021500100100	Procurement of 20,000 bags of assorted grains for state buffer stock and produce inspection/rebagging materials and uniform/badges	23010127	250,000,000.00	90,000,000.00	150,000,000.00	Ministry of Agriculture & Natural Resource	PURCHASE OF AGRICULTURAL EQUIPMENT
19	021500100100	Earth Dam construction (Kaikazakka, Tidibale, Goronyo, Romo, Tambuwal, Isa, Kahail and Yabo)	23030112	3,500,000,000.00	0.00	4,000,000,000.00	Ministry of Agriculture & Natural Resource	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES
19	021500100100	Construction of Irrigation Scheme at Kebbe, Silame and Rabah	23020113	200,000,000.00	0.00	1,000,000,000.00	Ministry of Agriculture & Natural Resource	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
19	021500100100	Community value chains development, rice, cassava, tomato, yam, etc. growth enhancement scheme (GES), Agriculture Mechanization, Youth in Agriculture, Micro credit loans, MSMEs and market facilitation.	23040101	100,000,000.00	0.00	50,000,000.00	Ministry of Agriculture & Natural Resource	TREE PLANTING
19	021500100100	Commercial Agric Credit Scheme to Enhance Agricultural production in the State (CACS)	23010127	4,000,000,000.00	0.00	4,000,000,000.00	Ministry of Agriculture & Natural Resource	PURCHASE OF AGRICULTURAL EQUIPMENT
19	022200100100	To provide incentive to the informal Sector of the Economy through provision of tools/Machineries and operational financing to cushion the negative effect of Covid-19	23050103	178,000,000.00	0.00	80,000,000.00	Ministry of Commerce and Industry	MONITORING AND EVALUATION
19	022205100100	Payment of principal and interest on micro loans from COM and other development financial Institutions and provide support to ailing MSMEs to stimulate Economic Growth, Guaranty livelihood of Household, Prevent jobloss and Create new Employment.	23050103	1,950,000,000.00	0.00	350,000,000.00	Sokoto State SME Development Agency	MONITORING AND EVALUATION
19	026800100100	Procurement of biologic & Drugs, .Renovation of Existing Vet. Clinics in some Local Government/Town.	23020106	30,000,000.00	0.00	5,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	026800100100	Construction of control post along border, Rehabilitation & equipping of Existing control post/Ins stations and Rehabilitation of Kara market.	23020122	30,000,000.00	0.00	25,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS
19	026800100100	1. Re-demarcation of Existing stock route at Bodinga Bachaka Gande/Katami and Demarcation of other identified stock route with concrete pillars.	23020122	20,000,000.00	0.00	40,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS
19	026800100100	Construction of 5 earth Dams across the State, Rehabilitation & Reconstruction of damaged earth dams at Silame and Tureta and Construction of borehole in 3 grazing areas across the state.	23020116	20,000,000.00	0.00	100,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF WATER-WAYS
19	026800100100	Pasture Development in 3 Senatorial districts in the state, Purchase of survey equip. And Purchase of Motorcycles for grazing land control and inspection.	23010104	50,000,000.00	0.00	50,000,000.00	Ministry of Animals and Fisheries Development	PURCHASE MOTOR CYCLES
19	026800100100	Improvement in hide/skin activities & Tanneries through adoption of modern technology, Capacity building & training on related modern technology.	23050103	15,000,000.00	0.00	15,000,000.00	Ministry of Animals and Fisheries Development	MONITORING AND EVALUATION
19	026800100100	Expansion of Dairy Plant at sokoto dairy plant complex.	23020118	20,000,000.00	0.00	60,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
19	026800100100	Development of Tsaura grazing reserve for pasture development, secure multipurpose use, water development, Construction of 4Nod of livestock services centres at Isa G/Bawa, Tsaura & Tambuwal and Procurement & sales of L/feeds to target farmers	23020113	20,000,000.00	0.00	20,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
19	026800100100	Provision for credit facilities to livestock and fish farmers cooperatives and individual	23050107	40,000,000.00	0.00	60,000,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	026800100100	Procurement of assorted supplementary and pelleted fish feeds for sales to farmers at concessionary rate.	23050107	165,000,000.00	0.00	200,000,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	026800100100	Sensitization & mobilization on new technology for proper adoption to increase production and Advocacy visit traditional institution and stakeholders to establish enabling environment for succesful conduct of the activities	23050103	10,000,000.00	0.00	5,000,000.00	Ministry of Animals and Fisheries Development	MONITORING AND EVALUATION
19	026800100100	Const. and equipping of proposed Veterinary hospital in line with OIE regulations, Installation of Veterinary equipment and Training on operations & maintenance of equipment	23020106	50,000,000.00	0.00	40,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	026800100100	Multiplication & conservation of the pilleted and endanged fish and livestock species	23040103	100,000,000.00	0.00	50,000,000.00	Ministry of Animals and Fisheries Development	WILDLIFE CONSERVATION
19	026800100100	Development of Poultry Sub-Sector through empowerment, Rehabilitation and establishment of feed mill & hatcheries with equipment, Procurement of young chicks & poultry feeds.	23030112	264,995,000.00	0.00	500,000,000.00	Ministry of Animals and Fisheries Development	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES
19	026800100100	Establishment of Ruga settlement in some selected areas	23050107	20,000,000.00	0.00	75,000,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	026800100100	Maintenance & sustenance of established abattoir and Construction and Installation of equipment of new abattoir	23020113	30,000,000.00	0.00	10,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
19	026800100100	Construction of Earth Dams at LIBC Dogon Daji	23020105	5,000,000.00	0.00	40,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF WATER FACILITIES

19	026800100100	Small Ruminants (Sheep & Goat Fattening) Scheme	23050107	10,000,000.00	0.00	270,635,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	052100100100	Const. of staff quarters at PHC Dingyadi	23020101	234,957,014.80	0.00	25,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
19	052100100100	Production of Medical stationnaires and NHMIS tools to all HFs in the State	23010122	30,000,000.00	0.00	30,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	052100100100	Upgrading of Central Medical Stores Pharma Grade Store	23030105	100,000,000.00	0.00	50,000,000.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
19	052100100100	Procurement of T.B/Leprosy Drugs to treatment centres	23010122	30,000,000.00	0.00	20,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	052100100100	Construction, equipping of Diagnostic Centre at Farfaru Sokoto	23020106	832,000,000.00	0.00	500,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	052100100100	Establishment /Operationalisation of medical consumables mgt. Agency	23020106	200,000,000.00	0.00	100,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	052100100100	Provision of Infrastructures, Facemask, Purchase of PPEs and other expenditures on Covid-19 pandemic related activities	23020106	2,166,500,000.00	775,284,007.58	50,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	052100100100	Projects and Programmes under UNSDF Delivery as One	23050103	0.00	0.00	1,074,568,160.00	Ministry of Health	MONITORING AND EVALUATION
19	052111400100	Purchase of Anti-malaria commodities to 877 Health Facilities	23010122	0.00	0.00	509,000,000.00	Agency for Malaria Control	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	053500100100	Purchase of protective wears for field workers such as Rain Boots, Hand Gloves, Helmets, Reflective Jackets, Nose and Mouth Mask etc.	23010138	5,000,000.00	0.00	10,000,000.00	Ministry of Environment	PURCHASE OF AERO SPARES/MAINTENANCE
19	053500100100	Purchase of 5 units of Motorcycle for routine inspection of premises, works, and supervision activities of Wurno Irrigation Scheme.	23010104	25,000,000.00	0.00	1,000,000.00	Ministry of Environment	PURCHASE MOTOR CYCLES
19	053500100100	Procurement of light waste handling bags and refuse bins.	23010122	30,000,000.00	0.00	53,000,000.00	Ministry of Environment	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	053500100100	Purchase of Knapsack Sprays, Fogging Machines, Motorized Fumigation, Insecticides, Pesticides and Herbicides.	23010105	50,000,000.00	0.00	40,000,000.00	Ministry of Environment	PURCHASE OF MOTOR VEHICLES
19	053500100100	Introducing the General Public to alternative and safer sources of energy against the use of firewood in order to check desertification.	23040102	57,000,000.00	0.00	5,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
19	053500100100	Recycling of useful waste materials.	23040102	50,000,000.00	0.00	30,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
19	053500100100	Solid Waste collection and disposal in Sokoto Metropolis.	23040105	100,000,000.00	33,291,108.00	100,000,000.00	Ministry of Environment	WATER POLLUTION PREVENTION & CONTROL
19	053500100100	Construction of public conveniences and rehabilitation of dormant ones.	23020101	5,000,000.00	0.00	1,000,000.00	Ministry of Environment	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
19	053500100100	Purchase of 1 Nos. Molex, 1 units of Wheel Loaders and maintenance of equipment and machineries for sanitation activities.	23010105	30,000,000.00	20,000,000.00	110,000,000.00	Ministry of Environment	PURCHASE OF MOTOR VEHICLES
19	053500100100	Application/Provision of E.I.A on all projects both public and private.	23050102	30,000,000.00	0.00	55,000,000.00	Ministry of Environment	COMPUTER SOFTWARE ACQUISITION
19	053500100100	Evacuation of Sewage and Waste Materials in major drainages in Sokoto Metropolis.	23040102	50,000,000.00	0.00	40,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
19	053500100100	Purchase of protective clothes, boats and other materials for pollution control.	23010122	10,000,000.00	0.00	38,000,000.00	Ministry of Environment	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	011102000100	TRANSPORT EMPOWERMENT	23010108	10,000,000.00	0.00	30,000,000.00	Poverty Eradication Programme	PURCHASE OF BUSES
19	011102000100	WOMEN EMPOWERMENT	23010127	30,000,000.00	0.00	50,000,000.00	Poverty Eradication Programme	PURCHASE OF AGRICULTURAL EQUIPMENT
19	011102000100	FARMERS EMPOWERMENT	23010127	20,000,000.00	0.00	10,000,000.00	Poverty Eradication Programme	PURCHASE OF AGRICULTURAL EQUIPMENT
19	011102000100	YOUTH EMPOWERMENT	23010104	50,000,000.00	0.00	20,000,000.00	Poverty Eradication Programme	PURCHASE MOTOR CYCLES
19	011102000100	COOPERATIVE EMPOWERMENT	23010104	40,000,000.00	0.00	10,000,000.00	Poverty Eradication Programme	PURCHASE MOTOR CYCLES
19	017200100100	Construction and Rehab & Cemeteries along Birnin Kebbi/Jega road, Gasau/Kano road, Wamakko/Bunkari road & Reh. Eids Praying grounds & Cemeteries across the 23 local Gov't.	23050104	50,000,000.00	0.00	100,000,000.00	Ministry for Religious Affairs	ANNIVERSARIES/CELEBRATIONS
19	017200100100	To purchase 10,000 bags of Grains for distribution to Jumuat mosques Imams, District heads, village heads and Religious leaders	23050104	0.00	0.00	150,000,000.00	Ministry for Religious Affairs	ANNIVERSARIES/CELEBRATIONS
14,492,203,160.00								