



**SOKOTO STATE OF NIGERIA 2018 APPROVED BUDGET
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ADDRESS BY HIS EXCELLENCY, THE GOVERNOR OF SOKOTO STATE, RT. HON. AMINU WAZIRI TAMBUWAL, CFR (MUTAWALLEN SOKOTO) ON THE OCCASION OF THE PRESENTATION OF THE YEAR 2018 BUDGET TO THE STATE HOUSE OF ASSEMBLY ON 21ST DECEMBER, 2017

PROTOCOL;

Assalamu Alaikum

1.0 In the name of Allah, the Most Compassionate, the Most Merciful. May His peace and blessings continue to be with the Noble Prophet, his kinsmen, companions and all those who follow his guidance.

1.2 Mr. Speaker, Honourable members and Fellow citizens of Sokoto State, I have the honour and privilege to present the 2018 Budget for the consideration of the Honourable House. We thank Allah (SWT) for sparing our lives to witness this event and indeed, for His Blessings and guidance in all our endeavours. As we are aware, the annual event of budget presentation is a fundamental pillar of democratic governance as it is through this exercise that Government's proposals are articulated, processed and fine-tuned for sustainable development. For all of us, who are saddled with leadership on the account of our people's mandate, we have that primary responsibility of promoting the welfare of our people in all possible ways.

1.3 As we come together again for this year's Budget, it is my ardent hope that the spirit of love, understanding, collective responsibility and selflessness which bind us together in steering the affairs of our dear State will continue to be with us. By Allah's Divine Grace, irrespective of what arm of Government we belong to; what role or function we discharge, we have that sacred duty of making our State better than we found it – that is the true meaning of leadership as exemplified by our founding fathers.

1.4 Mr. Speaker, as we enter the 3rd year in office, we can confidently say that we have continued to build on the sustainable foundation for the transformation of our dear State. The success story is no doubt a collective pride for all stakeholders, at all tiers and levels of Government. We are indeed, profoundly grateful to Allah, the Most High for His continued guidance.

2.0 REVIEW OF THE YEAR 2017 BUDGET

2.1 Mr. Speaker, Hon. Members, Fellow Citizens, as we are fully aware, Budget exercise under democratic dispensation is a product of extensive consultations with key stakeholders. However, the cardinal objective at all times is meeting the expectations and yearnings of the citizenry within the limits of available resources. You could recall that, the 2017 Budget as passed by this House, was N204,288,362,741.00 for both Capital and Recurrent charges. It is also gladdening to note that, in the face of critical resource constraints, we have recorded significant milestone of worthy note.

3.0 YEAR 2018 BUDGET OUTLAY

3.1 Mr. Speaker, Honourable members; Distinguished Ladies and Gentlemen, in line with existing Budgetary Standards and prevailing fiscal projections, the 2018 Budget stands at Two Hundred and Twenty Billion, Five Hundred Million, Two Hundred and Sixty-Four Thousand, Five Hundred and Sixty-Five Naira (N220,500,264,565.00). The sum of Sixty-Seven Billion, Six Hundred and Thirteen Million, Ninety-Nine Thousand Naira (N67,613,099,000.00) is for Recurrent, while One Hundred and Fifty-Two Billion, Eight Hundred and Eighty-Seven Million, One Hundred and Sixty-Five Thousand, Five Hundred and Sixty-Five Naira (N152,887,165,565.00) is for Capital Expenditure. Highlights of the Budget are as follows:-

a. REVENUE BREAKDOWN

1.	Statutory Allocation(including augmentation)	-	N 35,608,388,659
2.	Value Added Tax	-	N 11,604,929,124
3.	Internally Generated Revenue	-	N 32,161,803,741
4.	Grant from FGN	-	N 2,500,000,000
5.	Miscellaneous Revenue from FG	-	N 24,300,000,000
6.	Transfer from Consolidated Account	-	N 5,494,000,000
7.	Budget Support from FGN	-	<u>N 10,000,000,000</u>
	Total Retained Revenue	-	<u>N121,669,121,524</u>

8.	Domestic Loans & Bonds	-	N 25,000,000,000
9.	Foreign Loans	-	N 50,000,000,000
10.	UBEC FUNDS	-	N 1,000,000,000
11.	Loans/Grants to Capital Projects	-	N 19,831,143,041
12.	Civil/Public Servants contribution to EDL	-	N 1,000,000,000
13.	SDGs/CGS	-	<u>N 2,000,000,000</u>
	Overall Budget Size	-	<u>N220,500,264,565</u>
b.	EXPENDITURE DISTRIBUTION		
	In line with the projected revenue, the 2018 Proposed Expenditure will be as follows:		
1.	Personnel Cost	-	N28,643,178,981
2.	Overhead Cost	-	N30,351,380,900
3.	Consolidated Rev. Fund	-	N 8,067,939,119
4.	Internal Debt Services (IDS)	-	N 550,600,000
	Sub-Total (Rec. Exp.)	-	N67,613,099,000
5.	Transfer to Capital	-	N54,056,022,524
6.	Domestic Loans and Bonds	-	N25,000,000,000
7.	Foreign Loans	-	N50,000,000,000
8.	UBEC FUNDS	-	N 1,000,000,000
9.	Civil/Public Servants contribution to EDL for the rehab. of Primary Schools State-wide	-	N 1,000,000,000
10.	Loans/Grants to Capital Projects	-	N 19,831,143,041
11.	SDGs/CGS	-	N 2,000,000,000
	Sub-Total (Capital Exp.)	-	<u>N152,887,165,565</u>
	Overall Budget Size	-	<u>N220,500,264,565</u>

3.2 The Sectoral Allocation for the Year 2018 Budget indicates that the largest share goes to Education with N57,505,170,420.00 which constitutes 26.10% of the Budget Sum. The Budget will also focus on completion of the projects started in the preceding year and ensure execution of new ones in line with our development policy agenda. It is a budget carefully formulated to address the fundamental future needs of our people. The Year 2018 Budget is therefore tagged as "BUDGET OF SUSTAINABLE POSITIVE CHANGE".

3.3 I humbly solicit the kind audience of the Honourable Members as I briefly highlight some of our achievements in the outgoing year as well as our proposal for the year 2018.

4.0 GENERAL ADMINISTRATION

4.1 Mr. Speaker, Honourable Members, as you are aware, a conducive atmosphere for everyday administration hinges on effective and efficient service delivery. In this regard, Ministries, Departments and Agencies have enjoyed tremendous support from the Government.

4.2 In continuation with our derive for decent accommodation to our teeming civil servants and other social support services, the present administration, has completed all required processes of selling Government quarters to deserving civil servants on owner-occupier basis. The State Government has significantly settled gratuity arrears of retired and deceased civil servants from 2011 to 2016. So far, over 880 staff were promoted to various Grade Levels, while newly recruited staff and formalisation of appointment of over 1,000 civil servants had been recorded. It is gladdening to note that, the State Government has been paying monthly salaries of its staff as and when due, thereby recording zero salary arrears. The Government is continuing with the housing scheme it inherited and doing its best to ensure their completion, inspite of dwindling revenue inflow.

4.3 During the year under review, Government had paid the sum of N6,292,167,701.84 as monthly pension and gratuity to retired civil servants in the State.

4.4 Honourable Speaker, Honourable Members, our administration will remain committed in ensuring a conducive working environment for the State Legislature in view of the critical role of this tier of Government in the promotion of democratic culture and good governance. To this end, arrangements have been made for general renovation and furnishing of the Assembly Complex to include provision of Elevator, parking lots and rehabilitation of access roads, within the Complex.

4.5 Considering the prevailing security challenges in the country, Government has in collaboration with the Security Agencies explored various strategies that will safeguard our reputation of being the most peaceful State in the federation. Peace is an indispensable ingredient that is required for every human endeavour and as such, every possible sacrifice will be made to ensure the prevalence of peace and security in our dear State.

4.6 TRANSPARENCY AND DUE PROCESS

Mr. Speaker, Honourable Members, Fellow Citizens, it is heart-warming to note that following the establishment of the Due Process Office, considerable sanity has been enthroned in the administration of Public Procurement within the Ministries, Departments and Agencies. The Due Process Office had pruned significant number of submissions and issued No Objection Certificates after ensuring adherence to established procedures. It is hoped that the Public Procurement Law which was passed by this Honourable House will further reinvigorate our quest for transparency and prudent management of our financial resources. Government will continue to empower the Department to enable it effectively discharge its onerous responsibilities. In the same vein, to ensure prudent and financial discipline and keeping in line with Government's quest for accountability, the Department of Audit has been strengthened through purchase of laptop computers to senior staff, increased the capacity of workforce through training and registration with professional bodies.

4.9 ENERGY

This administration has among other projects it inherited included 30MW Independent Power Plant, therefore, considering the amount of money expended on it coupled with its economic and social relevance to the economic development of our dear State, the State Government is working towards its completion and it is targeted to be fully completed and put into use by the 3rd quarter of 2018. Similarly, in order to provide conducive economic and commercial environment to our people, the present administration is considering the creation of the Ministry of Energy. The Ministry will be saddled with the responsibility of formulating and implementing policies aimed at harnessing our energy potentials in the State. This will include Solar, Wind, Hydro, Bio-mass, Coal, Petroleum and Gas Energy Resources, which will in no small measure create employment opportunities and enhance economic activities in our dear State.

Let me place it on record our efforts in collaborating with the National Integrated Power Project (NIPP) has started yielding positive results in addressing the challenges of power supply in the State. To this end, projects for the improvement of transmission and distribution of power worth N3Billion have been executed. These include; installation and commissioning of 3nos. 15MVA Substations at Farfaru, Mana and Tambuwal, in addition to 25nos. 500KVA Transformers and many distribution lines across the State.

4.10 ADMINISTRATION OF JUSTICE

Effective running of the Judicial Arm of Government is sine-quo-non for peace and development in any society. All citizens, irrespective of one's status, look forward to fair Judicial processes as a guarantee for peace and security. This could only be achieved if Judicial staff are provided with conducive environment for the challenging assignment. In this regard, Government will continue to ensure effective collaboration with the Judiciary for the overall development of our dear State. In this fiscal year, a new High Court Complex is being proposed, while on-going work at College of Legal Studies at Wamakko would be completed. The role of this College as you are aware, is to facilitate development of Legal Manpower, which our State is in dire need of. It is Government's intention to ensure that the College is adequately equipped and furnished for effective delivery.

4.11 POVERTY REDUCTION

The Hon. Speaker, Honourable Members, the promotion of human development for economic growth through the Poverty Reduction Programme has been sustained by the present administration. In 2017, the Government had procured 3,500 Motorised Pasta Making Machines for the use of our women across the State.

In this fiscal year, the Government intend to procure thousands of units of Sewing Machines, Grinding Machines and additional 400 units of KEKE-NAPEP for disbursement across the 23 Local Government Areas in the State at subsidised rate. In the same vein, Government intends to reactivate its Cottage Industry to execute programmes that has direct bearing on youths and women empowerment, where both would be trained in various skills acquisition ranging from tailoring, Body Lotion making, shoes manufacturing to mattresses and chalk productions among others. This if carried out will invariably make our youths self-reliant, minimise street hawking and other social vices in the State.

5.0 AGRICULTURE

5.1 Mr. Speaker, Honourable Members, bearing in mind that Agriculture is the mainstay of the economy of our people, and the recognition that economic transformation is indeed highly dependent on growth of this sub-sector, the State Government had during the year under review, executed a lot of projects to boost the sector. In this regard, the State Government had procured and distributed 15,000 metric tons of assorted fertilizer and sold to farmers at subsidised rate; procured additional 25,000 metric

tons of fertilizer for the next dry/wet season in the State at the cost of N3,400,000,000.00. So far, about 500 trucks have been received. We have also procured improved Millet seed (super sosat) and distributed to farmers free of charge throughout the 23 Local Government Areas of the State as a pilot scheme. In order to effectively monitor and implement the Agricultural Value Chain, the Ministry has procured 2no. vehicles, 25no. Motorcycles at a cost of N53,500,000.00. Also, survey equipment, study and design of Binjin Muza Solar Powered Scheme, identification and registration of genuine rice farmers across the State at the cost of N62,872,575.00. The Government has also paid all counterpart funds necessary to keep its multilaterally supported projects which include Fadama III additional financing.

5.2 In order to increase farmers' productivity, the sum of N47,415,000.00 was expended on aerial spray against quela birds in 13 Local Government Areas, while procurement of quela birds' nets was done at the cost of N48million to assist Rice Production farmers across the State. We have also procured assorted grains worth N195Million for distribution as assistance to disaster victims as well as the general populace in times of need.

5.4 In the 2018 fiscal year, we plan to consolidate the achievements recorded in the preceding year in particular on the followings:-

- i. Bringing into stream more agricultural value chains like Millet, Cowpea, Maize, vegetables and others which would be strengthened and supported to ensure food security in the State.
- ii. Boosting irrigation across the State via construction of Dams, such as Rabah Dam, rehabilitation of dilapidated irrigation schemes and conduct of feasibility studies and designs of new ones.
- iii. Conducting of State-wide Agricultural Shows that have been abandoned for years, this is currently being pursued and would be sustained.
- iv. We have also planned to implement various youths' empowerment programmes. These programmes were designed to enhance the productivity of agricultural investment and to attract youths (new entrants) into farming activities with a view to generating employment, incomes and to check rural-urban drift.

6.0 ANIMAL HEALTH, FISHERIES POULTRY DEVELOPMENT

6.1 The State Government in its desire to boost farming, livestock and fisheries production thereby creating more employment opportunities for the youths and women as catalysts for economic viability, found it imperative to place greater emphasis on animal production and protection in consideration of the endowed potentials to implement programmes and policies as well as addressing the inherent challenges that attract the needed investment for its growth and development.

6.2 It is in recognition of this that in the year under review, Government has signed an MOU with a Chinese based Company (TBEA) for the establishment of Meat Processing Industry in the State. Government also purchased 1 unit of 2000 litres of Plastic Fish Tank, 500nos. fingerlings, purchase fish feeds as well as training of participants on the best practices in Fish Management.

6.3 In the incoming year, the State Government will continue to procure Veterinary Hospital equipment, establish livestock and poultry feeds Factories as well as construction and equipping of Veterinary Clinics in the State. In addition, Agricultural Training Centres will be established and affiliated to College of Agriculture Wurno, while the existing Fish Farms would be modernised to improve protein intake of our citizenry.

6.4 On the whole, the sum of N16,535,486,593.00 has been earmarked for various programmes and projects to be executed in the Agriculture sub-sector including Animal Health, Fisheries and Poultry Development in the coming fiscal year.

7.0 ENVIRONMENT

7.1 As we are aware, the Ministry of Environment was designed to give greater attention to external and internal conditions affecting the welfare of the citizenry. The cardinal objective is to ensure effective control of environmental pollution, erosion and floods. Major activities carried out from 2015 – 2017 included, the supply of 8 Refuse Collection Vehicles, 30no. Garbage Tricycles for heavy duty refuse evacuation, conducted special cleaning exercises on 40 major streets in the metropolis as well as desilting of 17 major drainages.

7.2 In the area of forest reservation, we have procured 1 million Assorted Tree-seedlings, three (3) Orchards at Sanyinna, Gudu, Illela and Sabon Birni towns in addition to five (5) hectares plantation. We have also recruited 550 youths for the cleaning of Sokoto metropolis. Government has also paid the sum of N1,033,000,000.00 as counterpart funding for the take-off of National Erosion and Watershed Management Project (NEWMAP) which was recently launched.

7.3 In the area of erosion and flood control, culverts and filling of water pond in Gatawa town, Sabon Birni Local Government was constructed. Taking into consideration the rate at which Sahara Desert encroaches into our communities as well as the depletion of Forest Reserves within the State, Government had in the preceding year, established shelter-belts and road-side plantation State-wide.

7.4 In the 2018 fiscal year, efforts would be intensified to consolidate the achievements recorded and to also provide more shelterbelts; procure additional solid waste disposal facilities, purchase animal feeds, secure animal routes and grazing grounds to prevent or minimise herdsmen/Farmers conflict.

8.0 WATER RESOURCES

8.1 Provision of potable water to all people in the State has been on the top priority list of our administration. To achieve this noble objective, various measures aimed at tackling water problems in all parts of the State with improved systems of production was taken.

8.2 Similarly, more funds were invested on daily basis in the urban water supply with greater efforts in the gradual rehabilitation and overhauling of the existing Water Board's ageing machinery to improve the production capacity that would meet the current demand. To ensure sufficient water supply to Sokoto metropolis and its environs, Government had in the year under review, awarded contract worth N642,619,930.00 for the supply of 2nos. 2000KVA Perkins Generator Sets (England made) to be installed at Station 2, 3, 4 & Bi-Water Package Plant.

8.3 The 39no. Boreholes at Asare Water Project were reactivated to further boost water supply at a cost of N246,558,509.17, while 4no. Trucks of Diesel monthly is being procured for 3no. Water Works. The State Government had approved bulk purchase of 3,650 tones of Water Treatment Chemicals of Aluminium Phosphate at the cost of N657,000,000.00.

8.4 On the semi urban water schemes, Government had awarded contracts for the construction of new Water Supply Scheme at Kyanga town in Tangaza Local Government, Mansalawa Semi Urban Water Supply Scheme in Illela Local Government, new Village Water Scheme at Illelar Gajara, rehabilitation of Small Earth Dam at Kyadawa town, Alela town as well as improvement of water supply at air-force Barracks and Giginya Barracks in Sokoto metropolis.

8.5 In the area of Rural Water and Sanitation (RUWASSA), the present administration more than ever before has given the required support in the partnership between the State and UNICEF in the area of water and sanitation project, especially in guinea-worm endemic areas in the State. The State Government's counterpart funding of N400million was released to the Agency. So far, RUWASSA had rehabilitated 87no. boreholes which have added additional access to water to over 145,000 people in the State.

8.6 In the year 2018, Government plans and designs laudable and sustainable water projects; completion of 40MGD contract for the supply of water to Runjin Sambo, Gagi, Tamaje, Mana, Old Airport and Ruggar Liman. Similarly, we will embark on the provision of large diameter water supply pipeline to new development areas within the metropolis as well as construction of water supply to Bodinga, Sabon Birni and Kware town as well as improvement of water supply to Tambuwal and Illela towns at the cost of N2,087,331,793.78. The rehabilitation of 2 million Gallons Cylindrical Tank at Station IV Old Market Area Sokoto will cost N78,196,492.50.

9.0 RURAL DEVELOPMENT

9.1 Mr. Speaker, Honourable Members, significant achievements were recorded under rural development, particularly on the construction of 250 Solar Powered Rural Water Schemes in all parts of the State. Similarly, 150 existing broken down rural water schemes were fully reactivated and 12no. Solar Powered Water Supply Schemes with four (4) compartments toilet facilities in some selected schools were provided.

9.2 The cornerstone of any meaningful development in the Rural Areas is the extent to which terrains are easily made accessible for transportation of goods and services. In this regard, we have consistently worked to open-up the hinterland by construction of feeder roads in the most desired locations. During the year under review, such projects of cumulative lengths including 18Km feeder road from Goronyo-Gare-Gadon Mata in Goronyo Local Govt., 21km feeder road from Kwanar Bawa-Gidan Dadi-Kwannawa-Kwacce, Horo-Araba Birni-Araba Daji-Kalanjeni in Tangaza Local Government Area, 15km feeder Road from Gwadabawa-Cimmola in Gwadabawa Local Government as well as tarring of 7.5km road Gusau Main Road-Rikina-Dogon Runji-Sabarru-Eastern Bye-pass in Dange/Shuni Local Government Area, were awarded.

9.3 In the year 2018, Government intends to construct 30km feeder road from Kuruwa-Kaurare in Tureta Local Government, 10km feeder road from Goronyo-Birjingo-Tuluttu in Goronyo Local Government, 18km feeder road from Toronkawa-Binjin Muza-Kibiyare in Yabo Local Government Area, 15km feeder road

from Kebbe-Girkau-Mazoji in Kebbe Local Government, Yar Tsakkuwa in Rabah Local Government and the host of others.

9.4 Mr. Speaker, Honourable Members, it is on record that since the inception of this administration, a number of towns and villages have been connected to National Grid for electricity supply. We have also purchased and supplied Transformers of various capacities for the improvement of Rural Electrification across the State. Similarly, many others have been earmarked for electrification in this fiscal year.

10.0 WORKS AND TRANSPORT

10.1 Since the inception of this Administration, the State Government had embarked on a number of projects that have direct bearing to the people, particularly in the areas of road construction. We have given our commitment to continue with projects awarded by the past administration. In the same vein, during the year under review, the State Government has executed roads projects, notable among them are; Dualisation of Sultan Ibrahim Dasuki Road, rehabilitation of Mangoro Road, Sokoto Furniture Factory Road, construction of Gidan Dare Round About, construction of road linking Western Bye-pass to Abdullahi Fodio Road, rehabilitation of Tangaza-Balle Road, Katsina Road, Sani Dingyadi Road among others.

10.2 In the same vein, installation of street and traffic light located at Eastern and Western Bye-Pass Roads, Gidan Man Ada-Cement Company Gate are currently in different stages of completion.

10.3 In the 2018 fiscal year, Government intends to construct more roads such as Sifawa-Badau, D/Daji-Nabaguda-Tulluwa, Rabah-Gandi-Bakura, Tambuwal-Gurzau-Ganuwa, Isa-Modachi-Bafarawa, Dange-Danchadi, Katami-Birnin Tudu etc.

10.4 Similarly, the sum of N14,255,860,000.00 has been earmarked for various projects to be executed under Works and Transport Sub-sector in the coming fiscal year.

11.0 EDUCATION

11.1 Education is the bedrock of development in every society. Conscious of this fact, Government has been making concerted efforts to ensure provision of qualitative and quantitative Education to our citizenry. During the year under review, the Education sector was given the largest share of the Budget. The State Government has executed projects worth Billions of Naira in the areas of construction of new Schools and rehabilitation of the existing ones, provision of Science equipment, textbooks, instructional materials, payment of examination fees, provision of furniture, sporting equipment and Computers to our schools State-wide.

11.2 Mr. Speaker, Honourable Members, you may recall that from the inception of the present administration, we had cause to declare "A STATE OF EMERGENCY ON EDUCATION". The policy thrust of the emergency was borne out of the need to assess the actual state of the education sector from infrastructure to personnel, teaching aids as well as the pattern of administration. You are all aware that the State Technical Committee on Education, in collaboration with other stakeholders, has been working tirelessly to provide such framework for prompt action by the State Council on Education chaired by my humble self.

11.3 Alhamdulillah, the efforts have started yielding positive result as the general needs assessment report by the Technical Committee has been submitted to the Government. This year's budget will provide the required framework for implementation of the report.

12.0 HEALTH

12.1 During the year under review, the State Government has continued to implement programmes in the promotion of quality Healthcare delivery to the citizenry, through immunization against communicable diseases, health education, treatment and control of diseases, provision of essential drugs and control of drugs usage. Government has further strengthened the Health Management Information System for effective monitoring and evaluation of healthcare programmes to ensure compliance with Public Health Regulation. Other programmes include Human Resources Development and training and retraining of Health Personnel.

12.2 In the areas of development and maintenance of health facilities, the State Government has during the year under review, executed projects which include the construction and rehabilitation of health facilities, renovation of Maternity Unit of the Specialist Hospital, Sokoto and General Hospitals in Illela and Wurno at the cost of N236,426,043.43. In the same vein, upgrading of Primary Health Centres to General Hospitals at Sabon Birni, Dange and Kware at the cost of N585,287,608.68. Other construction works at Primary Health centres at Romon Liman, Araba, S/Garin Dole, Dingyadi, Salame costs N282,284,578.93. Accordingly, during the 2018 Fiscal Year, Government will complete the construction works of phase I at Murtala Muhammad

Specialist Hospital and phase II construction of 47no. staff houses, 2no. wards and landscaping, totalling the sum of N1,412,565,593.81.

12.3 The State Government will also in 2018 introduce super speciality medicine in the areas of Orthopaedic, Heart and Kidney in the State. In the same vein, Government intends to strengthen the established Infectious Diseases Hospital and Public Laboratory in the State. The control of Malaria is ongoing, distribution of mosquito nets, anti-malaria, NTDs drugs to general mass of people will continue so as to strengthen Malaria control and other endemic diseases in the State. Government intends to renovate more health facilities in phases by the year 2018. The general public will continue to be mobilised through social activities, media and house-to-house visits on personal and environmental hygiene. We are consistently pursuing universal health coverage on sustaining the health related development goals. Commencement of saving one million lives programme and provision of three (3) Premier Hospitals to be situated at Silame, Tambuwal and S/Birni for the referral of patients from the Zones are in the pipeline. The State Government has also intended within this fiscal year to undertake completion of all ongoing projects in the Health Sector, procurement of Ambulances and Utility Vehicles for Primary and Secondary Health facilities, procurement of medical furniture and equipment as well as consumables for the renovated health facilities. Similarly, training of human resources, health policies and guidelines development, recruitment of additional personnel will be given desired attention. The sum of N20,932,967,794.00 has been earmarked for Health Sector.

13.0 INFORMATION, SOCIAL WELFARE, YOUTH, SPORTS AND CULTURE

13.1 Mr. Speaker, Honourable Members, Distinguished Ladies and Gentlemen, the present administration has made it a cardinal principle to resuscitate the State owned Media through provision of modern equipment and ensuring adequate training and retraining of staff, rehabilitation and equipping of Zonal Information Centres across the State.

13.2 Similarly, as you are all aware of our ambitious social welfare programme that is aimed at touching the lives of our people particularly the less privileged. Central to this is reduction of poverty and idleness. We have pursued this programme consistently through the introduction of Vocational Skills Acquisition Programme for Women and Youths in both the State Capital and all the Local Governments.

13.3 Accordingly, early this year, the Ministry of Social Welfare took over the payment of disabled persons' monthly allowances across the State. Similarly, in the year under review, Government expended various sums of money in aid of the less-privileged persons in our society.

13.4 Today, we all acknowledge that Sports is an effective vehicle for fostering national unity. This is in addition to its primary role of enhancing physical fitness among the most proactive segment of society. During the year under review, Government accorded priority in provision of sporting equipment and financing training and participation of sportsmen and women in major tournaments has indeed brought about turn-round in our fortunes which led to significant achievements been recorded in the sector. Similarly, the State contingent had performed creditably well in many competitions within and outside the country, winning so many awards ranging from Gold Medals, Bronze and Silver. These among others include, State participation at the National Wushi Kungfu Open Championship, World Wushi Kungfu Championship in Hungary and 2017 National Youth Games Competition held in Ilorin.

13.5 In the year 2018, our plans of action include among others; construction of new standard stadium, reconstruction of Giginya Stadium, construction of Mini Stadiums at Sabon Birni, Tangaza and Tambuwal and reconstruction of Zonal Youth Offices. Mr. Speaker, Honourable Members, you may recall that during the 2015 electioneering campaign, we promised to provide financial support for the education of children of physically challenged persons in the State from Primary to Tertiary level. This we have been doing over the years and we intend to continue in 2018 fiscal year. The sum of N3,792,696,242.00 has been set aside for the projects and programmes under Information, Social Welfare, Youth, Sports and Culture.

14.0 WOMEN AND CHILDREN AFFAIRS

14.1 The Ministry of Women Affairs was created with the sole aim of providing welfare services to womenfolk and children in the State. During the year under review, various projects were undertaken in this regard.

14.2 In the year 2018, Government intends to undertake the following projects and activities:

- i. Construction of Model Women Development Centres in all the 23 Local Government Areas in the State at the cost of N774,702,245.00;
- ii. Ensuring synergy between the State and Local Governments in the Planning and Implementation of Women and Children Programmes by creating Women and Children Affairs Department in all the 23 Local Government Councils;
- iii. Equipping of Wamakko Drop-In-Centre with necessary working tools;

- iv. General renovation of Women Development Centre at Sultan Ibrahim Dasuki Road;
- v. Upgrading of Modern Theatre at Maryam Abacha Women and Children Hospital.

14.3 On the whole, the sum of N1,508,497,801.00 has been earmarked for various Recurrent and Capital Projects aimed at promoting the welfare of our Women and Children in the incoming year.

15.0 COMMERCE, INDUSTRIES AND TOURISM

15.1 Mr. Speaker, Honourable Members, pursuant to realisation of the State economic agenda, State Government has vigorously explored strategies that would ensure conducive atmosphere for investment, such initiatives that we have introduced, include the reviving of Sokoto State Investment Company to serve as a catalyst for the industrial and commercial development of our dear State. Permit me at this juncture, to state that, the Ministry of Commerce, through the Company has been vigorously working on a number of projects and programmes through Public Private Partnership Sector approach. The projects are:

- i. Organic Fertiliser Production Plant located at Dundaye, a joint venture between Sokoto State Government and Industrial Miners Limited. The project has been completed and was commissioned since May, 2017. The Company is capable of producing 15,000 metric tons of Fertilizer daily.
- ii. Hijrah Textile Company located at Kalambaina Industrial Layout has reached 80% stage of completion. All necessary guidelines are being worked out for the smooth operation of the Factory.
- iii. Sugar Processing Factory is a private sector driven with sugarcane producers across the State. The construction works has started since and has now reached appreciable stage of completion.

15.2 Distinguished Ladies and Gentlemen, efforts have been made to promote Micro, Small and Medium Scale Industries in the State. In this wise, the Ministry in collaboration with the Bank of Industry (BOI) has made concerted effort to promote entrepreneurship. Under this programme, soft loans would be given to Sokoto State Indigenous Entrepreneurs otherwise known as "SOSG-BOI Fund" to boost industrial development in the State. The Ministry is also liaising with relevant Government Agencies in promoting economic activities, creating more sources of income to the Government to boost the internally generated revenue.

16.0 LANDS, HOUSING AND SURVEY

16.1 Mr. Speaker, Honourable Members, as we all know, shelter is basic necessity of life. In this regard, this administration has made concerted efforts to ensure the provision of adequate and affordable houses to our people. In line with this resolve, we undertook the completion of 500 Housing Units at Kalambaina while the 500 Units at Gidan Salanke near Gidan Man Ada inherited from the past administration are to be completed during this fiscal year.

16.2 Similarly, in our resolve to consolidate the success of this laudable initiative, Government intends to sell over 1,500 Residential Houses belonging to Sokoto State Government within the metropolitan city.

16.3 In the 2018 fiscal year, the initial sum of N4,890,000,000.00 has been earmarked for the construction of additional 1,000 housing units of 2 & 3-Bedroom Flat under Public Private Partnership (PPP) and execution of other vital capital projects under the Lands and Housing Sub-sector. On the whole, the sum of N11,560,000,000.00 has been allocated to Lands, Housing and Survey.

17.0 SOLID MINERALS DEVELOPMENT

17.1 As nations of the world grapple with the current economic meltdown, it is imperative for us to take every available step to increase our revenue generation. We are fortunate to be blessed with abundant natural and mineral resources. We therefore intend to, in collaboration with International and indigenous investors, tap these resources for the benefit of our people.

17.2 At the moment, attention will be focused in the provision of enabling environment and policy framework that will make it possible for us to reap the foreseeable benefit from this sector. Accordingly, in the year 2018, we intend to undertake the following projects:-

- i. Conduct a feasibility study for the construction of Industrial Mining Institute in the State.
- ii. Acquiring 50no. Mining Blocks License for the State Government
- iii. Establishment of additional Neem (Dogon Yaro) Tree Organic Fertilizer Company in partnership with local and foreign investors;
- iv. Construction of Ceramic Products Company at Taloka, Goronyo Local Government through Public Private Partnership.
- v. Establishment of Quarry Plant at Sabon Birni Village and Kebbe Local Government,
- vi. Construction of Laboratory Centre for sample tests and analysis; and
- vii. Construction of 2 additional Mineral Buying Centres in the other zones as the State had already acquired one built by the Federal Government for the Central Zone.

17.3 Accordingly, the sum of N1,933,184,212.00 has been allocated to Solid Minerals for recurrent and capital expenditure.

18.0 **CONCLUSION**

18.1 Mr. Speaker, Honourable Members, Distinguished Ladies and Gentlemen; this in essence, represents outstanding issues and policies of the 2018 Budget. I am indeed highly grateful to Honourable Members for your kind audience and for allowing me to discharge this statutory responsibility. I sincerely cherish your diligence and commitment to the overall development of our dear State.

18.2 I am also profoundly thankful to all key functionaries across the arms of Government for their support and co-operation. No doubt, our modest successes in all areas of human endeavours speak volume of the efforts and sacrifices of all public functionaries, serving our State, in different capacity. I thank you individually and severally for your unwavering support and dedication. I also sincerely cherish the immense support and goodwill of our Royal Fathers, Elder statesmen, Religious Leaders under the able leadership of His Eminence, the Sultan of Sokoto, Alh. (Dr.) Muhammad Sa'ad Abubakar, CFR, mni and indeed the entire good people of Sokoto State for the tremendous goodwill our administration has been enjoying. I dare say that the support I have enjoyed from the people of Sokoto State is an epic one in the history of democratic governance.

18.3 While praying to Allah (SWT) to continue to cement the existing ties of love and understanding that we require to continuously address the challenges of governance, I would like each and every one of us to be conscious of our duties to God and humanity, in whatever situation or position we find ourselves. Certainly, we are shepherds as truly asserted by our noble Prophet and that we all have flocks to tender in our different positions or roles. No matter how highly or low we perceive our positions in the societal ladder, we are accountable to the Most High.

18.4 Mr. Speaker, Honourable members, fellow citizens of Sokoto State, it is my pleasure to present the 2018 Budget Estimates for the consideration of the Honourable Members. May Allah (SWT) continue to guide us in all our endeavours, Amin.

18.5 Thank you and Wassalamu Alaikum.

Annex:

2018 APPROVED REVENUE OUTLAY							
					Table 1 (a)		
S/NO.	SOURCES	APPROVED	ACTUAL JAN-SEPT.	APPROVED	%		
		2017	2017	2018			
1	Statutory Allocation (including Augmentation)	36,364,776,000	19,224,106,401	35,608,388,659	53		
2	VAT	9,511,066,437	7,630,774,671	11,604,929,124	80		
3	Internally Generated Revenue	25,805,357,950	7,051,530,960	32,161,803,741	27		
4	Grant from FGN	2,500,000,000	-	2,500,000,000	-		
5	Miscellaneous Rev. From Federal Government including Excess Crude	29,960,343,046	9,994,412,741	24,300,000,000	33		
6	Transfer from Consolidated A/C	20,500,000,000	20,500,000,000	5,494,000,000	100		
7	Budget Support From FGN.	10,004,000,000	6,555,000,000	10,000,000,000	66		
	Total Retained Recurrent Revenue	134,645,543,433	70,955,824,773	121,669,121,524	53		
8	Domestic Loans & Bonds	23,000,000,000		25,000,000,000	-		
9	Foreign Loans	20,000,000,000	-	50,000,000,000	-		
10	UBEC Funds						

		1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	100		
11	Loans/Grants to Capital Projects	22,642,819,308.00	2,857,736,884.00	19,831,143,041.00	13		
12	Civil/Public Servants Contribution on Education Levy for Rehab. Of Primary Schools State Wide	1,000,000,000	283,468,989	1,000,000,000	28		
13	SDGs /CGS	2,000,000,000.00		2,000,000,000.00	-0		
	Overall Budget Size	204,288,362,741	75,097,030,646	220,500,264,565	37		
			1				
2018 APPROVED EXPENDITURE DISTRIBUTIONS							
S/N0.	PARTICULARS	APPROVED	ACTUAL	APPROVED	%		
		2017	JAN. - SEPT. 2017	2018			
1	Personnel Cost	25,060,215,106	18,313,954,956	28,653,178,981	73		
2	Overhead Cost	29,791,373,273	15,090,972,990	29,244,380,900	51		
3	Consol. Rev. Fund Charges						

	(CRF)	7,867,939,119	6,427,165,615	7,667,939,119	82		
4	Internal Debt Service (IDS)	650,000,000	-	2,050,000,000	-		
	Sub-total	63,369,527,498	39,832,093,561	67,615,499,000	63		
5	Transfer to Capital	71,276,015,935	13,873,824,133	54,053,622,524	19		
	Domestic Loans and Bonds	23,000,000,000	-	25,000,000,000			
6	Foriegn Loans	20,000,000,000	-	50,000,000,000			
7	UBEC Funds	1,000,000,000	1,000,000,000	1,000,000,000	100		
8	Civil/Public Servants Contribution on Education Levy for Rehab. Of Primary Schools State Wide	1,000,000,000	-	1,000,000,000			
9	Loans /Grants to capital projects	22,642,819,308	2,857,736,884	19,831,143,041. 00	13		
10	SDGs/CGS	2,000,000,000	-	2,000,000,000	-		
	Sub-total	140,918,835,243	17,731,561,017	152,884,765,565	13		
	Overall Budget Size	204,288,362,741	57,563,654,578	220,500,264,565	28		
			2				

			1				
			2				
HEAD 101 - 117 SUMMARY							
SUB-HEAD	DETAILS OF REVENUE	APPROVED	ACTUAL COLLECTION	%	APPROVED	REMARKS	
		ESTIMATES 2017	JAN - SEPT. 2017		ESTIMATES 2018		
101	Taxes (Excluding VAT)	8,432,500,000	4,810,235,332	57	12,682,500,000		
102	Fines and Fees	1,096,221,000	124,181,091	11	1,830,450,000		
103	Licences	119,725,000	17,767,227	15	171,225,000		
104	Earnings and Sales	8,952,332,000	1,187,664,359	13	12,209,915,991		
105	Rent on Govt Property	90,000,000	28,216,441	31	130,000,000		
106	Int. Repayment & Dividends	3,748,527,200	98,618,980	3	1,520,700,000		
107	Re-imburement	150,000,000	-	-	200,000,000		
108	Miscellaneous(Incl. W/Rate)	3,216,052,750	784,847,530	24	3,417,012,750		
	Total Local Revenue						

		25,805,357,950	7,051,530,960	15	32,161,803,741		
109	Statutory Allocation	36,364,776,000	19,224,106,401	53	35,608,388,659		
110	VAT	9,511,066,437	7,630,774,671	80	11,604,929,124		
111	Grants From Fed. Govt.	2,500,000,000	-	-	2,500,000,000		
112	Misc. Rev. From FGN.	29,960,343,046	9,994,412,741	33	24,300,000,000		
113	Transfer from Cons. Acct.	20,500,000,000	20,500,000,000	100	5,494,000,000		
114	Budget Support Facility	10,004,000,000	6,555,000,000	63	10,000,000,000		
	TOTAL REC. REV. S/GOVT.	134,645,543,433	63,904,293,813	46	121,669,121,524		
115	Domestic Loans and Bonds	23,000,000,000	-	-	25,000,000,000		
116	Foreign Loans	20,000,000,000	-	-	50,000,000,000		
117	UBEC Funds	1,000,000,000	1,000,000,000	100	1,000,000,000		
118	Loan/Grants to Cap. Projects	22,642,819,308	2,857,736,884	13	19,831,143,041		

119	Civil/Public Servant Contribution on Education Levy for Rehab. Of Primary Schools State Wide	1,000,000,000	283,468,989	28	1,000,000,000		
120	SDG's/CGS	2,000,000,000	-	-	2,000,000,000		
	SUB TOTAL	69,642,819,308	4,141,205,873		98,831,143,041		
	OVERALL BUDGET SIZE	204,288,362,741	75,097,030,646	37	220,500,264,565		
RECURRENT REVENUE							
HEAD 101 - 108							
S/N0	DETAILS OF REVENUE	APPROVED ESTIMATE	APPROVED ESTIMATE	ACTUAL COLLECTION	APPROVED ESTIMATE	COLLECTING AGENCY	
		2016	2017	JAN-SEPT. 2017	2018		
HEAD 101 – TAXES							
1	Pay As You Earn	4,000,000,000	4,000,000,000	4,477,103,823	8,000,000,000	Board of Internal Revenue	
2	Direct Assessment	100,000,000	100,000,000	3,183,073	100,000,000	""	""
3	Entertainment Tax	-	-	-	-	""	""
4	Development Levy	10,000,000	10,000,000	21,900	5,000,000	""	""
5	Jangali	-	-	-	-	""	""

6	Capital Gains Tax	10,000,000	10,000,000	-	10,000,000	"" ""
7	(Sales Tax) Value Added Tax			-	-	FGN
8	Taxes on Dividend Warrants	5,000,000	5,000,000	-	5,000,000	Min of Finance
9	Produce Sales Tax	2,500,000	2,500,000	148,100	2,500,000	Min. Of Agriculture
10	Withholding Tax	750,000,000	750,000,000	326,707,712	1,000,000,000	Board of Internal Revenue
11	Tax Audit	3,554,070,000	3,550,000,000	-	3,550,000,000	Min of Finance/BIR
12	Hotel Consumption Tax.		5,000,000	3,070,724	10,000,000	Min of Finance/BIR
	Sub Total	8,431,570,000	8,432,500,000	4,810,235,332	12,682,500,000	
HEAD 102 - FINES & FEES						
1	Court Fees - Hight Court	3,500,000	5,000,000	384,100	7,000,000	High Court
2	Court Fine "" ""	3,500,000	5,000,000	5,000	5,000,000	High Court
3	Probate Fees - High Court	1,000,000	1,000,000	120,725	3,000,000	High Court
4	Court Fees - Mag. Court	2,000,000	3,000,000	164,017	5,000,000	"" ""
5	Court Fines - "" ""	5,000,000	5,000,000	3,728,200	10,500,000	"" ""
6	Court Fees - Area Court (Sharia Court)	5,000,000	5,000,000	447,580	5,000,000	Shari'a Court
7	Court Fines "" ""					"" ""

		5,000,000	5,000,000	1,878,350	5,000,000	
8	Administration of Estate Fees	100,000	100,000	-	100,000	" ""
9	Fines Mobile Court	250,000	1,000,000	276,818	2,500,000	" ""
10	Court Fines - Rent Tribunal	250,000	500,000	3,000	1,500,000	High Court & Min. of Justice
11	Appeal Fees - Sharia Court	250,000	250,000	35,450	250,000	Shari'a Court
12	Affidavits & Declaration	1,000,000	2,000,000	1,258,970	2,500,000	High Court/Sharia Court
13	Issue of Cert. Of Divorce	100,000	100,000	850	100,000	Shari'a Court
14	Motor Registration & Weigh Fees	25,000,000	25,000,000	3,312,175	15,000,000	Board of Internal Revenue
15	Certificate of Road Worthiness/V.I.O	10,000,000	10,000,000	1,275,300	10,000,000	" ""
16	Misc.traffic Regulations	5,000,000	5,000,000	1,336,475	5,000,000	" ""
17	Stamp Duty & Miscellaneous	200,000,000	100,000,000	1,578,176	100,000,000	Ministry of Finance
18	Hackney Carriage Registration Fees	15,000,000	15,000,000	582,250	15,000,000	" ""
19	Agency Fees	-			-	" ""
20	Doc. Registration & Search Fees	2,500,000	2,500,000		2,500,000	MHLS
21	Sokoto Central Market Fees	25,000,000	75,000,000	66,965,583	100,000,000	Sokoto Central Market
22	Consent Fees (Non-refundable)	10,000,000	10,000,000	1,925,650	10,000,000	Min of Land and Housing

23	Mechanical Cultiv.(Tractor Hiring Serv.)	5,000,000	5,000,000	120,000	5,000,000	Min. Of Agriculture
24	Inspection and Grading Fees	500,000	500,000		500,000	" "" ""
25	Trade Cattle Fees	300,000	300,000		300,000	Min. Of Animal Health
26	Poultry Vaccination Fees Zonal Livestock	500,000	500,000		500,000	" "" ""
27	Land Application Fees	7,500,000	7,500,000	1,397,000	7,500,000	Min. of Land and Housing
28	Irrigation Fees	150,000	150,000	6,000	150,000	Min. Of Agriculture
29	Examination Fees	10t	10t	-	10t	Ministry of Education
30	Boarding Fees	500,000	10t	-	10t	" "" ""
31	Electricity Consumption Fees	10t	10t	-	10t	" "" ""
32	Non-refundable Processing Fees	10t	10t	-	10t	Min of Finance/BIR
33	Use of Conference Hall Fees	1,000,000	1,000,000	-	4,000,000	Min.of Edu/Min of Women Affairs
34	Registration and Renewal of Nursery/day Care Centres	20,000,000	5,000,000	1,368,000	20,000,000	Ministry of Education
35	Contract Processing Fees	20,000,000	15,000,000	15,584,000	30,000,000	Min. of Justice/ Revenue
36	Regist. & Renewal of Contract Fees	7,000,000	7,000,000	1,170,000	7,000,000	BIR
37	Board of Directors Fees	100,000	10t	-	10t	Min. of Finance
38	Innoculation Fees				0	

		800,000	800,000	-	800,000	
39	Boarding Fees (Nursing)	10t		10t	10t	" "" ""
40	Chemical Laboratory Analysis Fees	10t	10t		10t	
41	Mass Transit Fees	10t		10t	10t	Ministry of Works
42	Land Development Charges	7,500,000	35,000,000	9,981,460	35,000,000	Min. of Land & Housing
43	Survey Fees	1,500,000	1,500,000	405,175	1,500,000	" "" ""
44	Building Permission Fees	5,000,000	5,000,000	456,000	10,000,000	SURPB
45	Works School Training Fees	250,000	250,000		250,000	Min Of Works (Works schools)
46	Preparation of Contract Agreements	10t		10t	10t	Min. of Justice /Finance
47	Sanitation Fees	3,000,000	3,000,000	703,000	3,000,000	SEPA/Min of Environment
48	Model Markets	1,000,000	1,000,000		3,000,000	SURPB
49	Mechanical /Vulcanizer	1,000,000	1,000,000		2,000,000	SURPB
50	Commercial Toilet	500,000	500,000		500,000	Min. of Environment
51	Cutting of Road	15,000,000	15,000,000		15,000,000	SURPB
52	Higher of SURPB equipments	500,000	500,000		10t	" "
53	Sign Board/Bill Board	25,000,000	25,000,000	1,946,000	40,000,000	" "
54	Environmental Pollution	3,000,000	3,000,000	130,000	3,000,000	Min. of Environment

55	Land Lease Charges	2,500,000	2,500,000		2,500,000	SEPA
56	Advolverum Charges	10t		10t	10t	High Court
57	Block Makers Fees	2,000,000	2,000,000		4,000,000	SURPB
58	Cost of Drilling tube wells/Boreholes	10,000,000		10t	10t	SADP/Rural Water/Ruwassa
59	Reg. of Title of Deeds	10,000,000	10,000,000	2,788,035	10,000,000	Min. of Land & Housing
60	Installation of communication equipment	500,000,000	500,000,000	1,500,000	1,000,000,000	BIR/SURPB
61	Quarry Fees	25,000,000	25,000,000	-	25,000,000	Min. of Solid Minerals
62	Reg. of Primary Schools	10,000,000	10,000,000	120,000	10,000,000	Min. of Education
63	Reg. of Private Secondary Schools	10,000,000	10,000,000		10,000,000	Min. of Education
64	Reg. of Private Post Sec. Schools	10,000,000	10,000,000		10,000,000	Higher Education
65	Renewal of Nursery and Pri. Schools	5,000,000	5,000,000	496,249	5,000,000	Min. of Education
66	Renewal of Private Secondary Schools	5,000,000	5,000,000		5,000,000	Min. of Education
67	Renewal of Private Post Sec. Schools	5,000,000	5,000,000		5,000,000	Higher Education
68	Registration of Drilling Rigs	10,000,000	10,000,000		10,000,000	Min. of Water Res.
69	Renewal of Reg. of Drilling Rigs	5,000,000	5,000,000		5,000,000	Min. of Water Res.
70	Cost of Drilling Boreholes	5,000,000	5,000,000		5,000,000	Min. of Water Res.

71	Traditional Medicine Vendor's Fees	1,000,000		1,000,000	Min. of Health
72	Censorship Fees	1,500,000		1,500,000	Min. of Social Welfare
73	Hotel Reg. Fees	1,000,000	110,300	10,000,000	Min. Of Commerce
74	Renewal of Hotel Reg. Fees	500,000	259,703	5,000,000	Min. Of Commerce
75	Pre-Insp Fees for Reg. Private Schools	200,000		200,000	Min. of Education
76	Insp. Fees for Reg. of Private Schools	400,000		500,000	Min. of Education
77	Collection of Certificate Fees	10,268,400	41,200	5,000,000	Min. of Edu/ MSTE
78	Collection of Statement of Result Fees	5,134,200	65,400	5,000,000	Min. of Edu/MSTE
79	Collection of Transfer and Continous Assessment Fees	10,268,400	9,900	5,000,000	Min. of Edu/MSTE
80	Land use Charges	30,000,000	-	30,000,000	Min. of Land & Housing
81	Certificate/Letter of Grant Fees	20,000,000		20,000,000	Min. of Land & Housing
82	pre- Insp./ Sanitation fees inre of Private Schools	1,500,000		1,500,000	Min. of Environment
83	Collection from Shehu Kangiwa Square	1,000,000	245,000	5,000,000	Min. of Youth & Sports
84	Fees/Charges from Contestants by INEC	-	-	60,300,000	Min. of Environment
85	Fines and Fees& Reg. of Kabu- Kabu Operators.	-	-	45,000,000	State Marshal Agency
86	Fuel Dumps (Tanker Drivers)				Min. Of Commerce

			-		20,000,000	
89	Drafting Fees				25,000,000	S.D Goals
	Sub Total	1,060,550,000	1,096,221,000	124,181,091	1,840,450,000	
HEAD 103 – LICENCES						
1	Motor Vehicle Licence	17,000,000	17,000,000	11,401,027	20,000,000	Board of Internal Revenue
2	Driver's Licence & L/permit	15,000,000	15,000,000	4,770,700	15,000,000	" ""
3	Way Leave Buyer's Licence	-	-	-	-	" ""
4	Produce Buyer's Licence	350,000	350,000	-	350,000	Min. Of Agriculture
5	Hides & Skin Buyer's Licence	500,000	500,000	-	500,000	Min. of Animal Health
6	Hides & Skin Premises Licence	500,000	500,000	-	500,000	" ""
7	Regist. & Renewal of Private Clinics	5,000,000	5,000,000	190,500	5,000,000	Ministry of Health
8	Registration of Business Premises	5,000,000	5,000,000	1,155,000	50,000,000	Min. Of Commerce
9	Reg. of Foot ball View Centre	500,000	500,000		1,500,000	Social Welfare
10	Marriage Certificate and Licences	25,000	25,000		25,000	Home Affairs Dept.
11	Lotteries Licence	10t	10t	250,000	500,000	" ""
12	Money Lender Licence	10t	10t	-	10t	" ""
13	Auctioner Licence					Board of Survey

		50,000	50,000	-	50,000	
14	Beast of Burden: Movement of D/Animals	10t		10t	10t	" ""
15	Trade Cattle Licence	50,000	50,000	-	50,000	Min. Of Animal Health
16	Reg. & Renewal of Youth Social Clubs	100,000	100,000	-	7,000,000	Min. of Information/Social Welfare
17	Fishing Licence	50,000	50,000	-	50,000	Min. Of Animal Health
18	Reg. of Poultry Farms &	600,000	600,000	-	600,000	Min. Of Agriculture
19	Mining Licences	75,000,000	75,000,000	-	50,000,000	Min. of Solid Minerals
20	Reg. of External Auditors	-	-	-	50,000	State INEC
21	Reg. of Political Parties	-	-	-	20,000,000	
22	Reg. & Renewal of CSC Membership.				50,000	
	Sub Total	119,725,000	119,725,000	17,767,227	171,225,000	
HEAD 104 - EARNINGS AND SALES						
1	Sales of Materials	4,600,000,000	1,000,000,000		1,000,000,000	Ministry of Finance
2	Sales of Fruits & Vegetable	500,000	500,000		5,000,000	Ministry of Agriculture
3	Seeds Multiplication Sales	10t		10t	10t	" "" ""
4	Sales of Materials From Agric Fair	10t		10t	10t	" "" ""
5	Sales of Fish	100,000	100,000		100,000	" "" ""

6	Sales of Fishing Equipment	100,000	100,000		100,000	" "" ""
7	Sales of Cotton Market Materials	10t		10t	10t	" "" ""
8	Sales of Seed From Nurseries	150,000	150,000		150,000	" "" ""
9	Sales of Poultry Product	50,000	50,000		50,000	Ministry of Animal Health
10	Sales of Dairy Products	10,000	10,000		10,000	" "" ""
11	Sales of Poultry Feeds	100,000	100,000		100,000	" "" ""
12	Land Clearing Operation	10t		10t	10t	" "" ""
13	Sales of Livestock From Ranches	15,000	15,000		15,000	" "" ""
14	Sales of Fertilizer	2,000,000,000	1,501,500,000	950,000,000	4,000,000,000	Fasco
15	Sales of Rural Dairy Milking Cows	10t		10t	10t	Ministry of Animal Health
16	Sale of Tractors	200,000,000	743,615,000	1,500,000	500,000,000	Ministry Of Agric/Finance
17	Sale of Coal	10t	10t	10t	1,000,000	Ministry of Environment
18	Sales of Directory of Commercial and Industrial Promotions	30,000	30,000	-	30,000	Ministry of Commerce
19	Sales of Trade Fair Materials	10t	10t	10t	10t	" "" ""
20	Sales of Crafts-souvenir Shops	10t	10t	10t	10t	" "" ""
21	Sales of Tourism Guide in Sok.State	10t	10t	10t	10t	Min. Of Commerce
22	Sales of Condemned Stores	10t	10t	10t	10t	Ministry of Finance
23	Unallocated Stores Sales	10t	10t	10t	10t	" "" ""
24	Hire of Government Vehicles	10t	10t	10t	10t	" "" ""

25	Sales of Form National D/licence	2,500,000	2,500,000	206,550	2,500,000	Board of Internal Revenue
26	Sales of Vehicle New Plate Number	65,000,000	65,000,000	11,138,482	65,000,000	" "" ""
27	Reg. And Renewal of Patent Medicine	1,500,000	1,500,000	877,500	5,000,000	Ministry of Health
28	Sales of Drugs to Local Govts.	10t		10t	10t	" "" ""
29	Sales of Article to Rehab. Centre	18,000	18,000		18,000	Social Welfare
30	Sales of Graphic Arts Design	4,000	4,000		4,000	Ministry of Information
31	Sales of Photos, Calendars & Diary	20,000	20,000		20,000	" "" ""
32	Devt. Charges-approved Building Plan	5,000,000	10,000,000	1,050,000	15,000,000	MLHS
33	Transport Service	75,000,000	75,000,000	25,685,318	75,000,000	Mass Transit
34	W/shop Accounting Construction Payment	10t	10t	10t	10t	Min Of Works
35	Trade Test Fees (Works School)	500,000	500,000		500,000	Min Of Works (Works schools)
36	Soil Test	100,000	100,000		100,000	Min. Of Works
37	Road Crossing	100,000	100,000		100,000	" "" ""
38	Labour and Construction Charges	10t	10t	10t	10t	" "" ""
39	Sales of Forms Health Institution	10t	10t	10t	10t	Min of Health
40	Sale of Forms Judicial Service Comm.	150,000	150,000		150,000	Judicial Service Comm.
41	Sales of Application Forms					C.S.C

	(CSC)	50,000	50,000	46,500	100,000	
42	Sales of Application Forms (LGSC)	20,000	20,000		20,000	L. G. S. C
43	Sales of Forms (TSB)	100,000	100,000		100,000	TSB
44	V.I.O	10t		10t	2,000,000	" "" ""/BIR
45	Asphalt Batching Plant	10t		10t	10t	Min. Of Works
46	Quarry Crushing Plant	10t		10t	10t	" "" ""
47	Sales of Telephone Directories	10t		10t	10t	Home Affairs Dept.
48	Proceeds From State Newspaper	100,000	100,000		100,000	The Path
49	Sale of Contract Agreement Forms	1,000,000	1,000,000	12,000	1,000,000	Min. Of Justice/BIR
50	Sales of Yellow Cards	10t		10t	10t	Ministry of Health
51	Sales of Shares	4,000,000,000	2,500,000,000		10t	Ministry of Finance
52	Sales of Old Airport Quarters (New Bado /Mana Estates)	500,000,000	1,500,000,000	53,648,009	1,446,351,991	Ministry of Finance
53	Sales General (Auction)	50,000,000	50,000,000	-	50,000,000	Ministry of Finance/SURPB
54	Sales of Irrig. Water Pumps/Tiller Machines	10t	10t	53,000,000	20,000,000	Ministry of Finance
55	Sales of Gov't Qtrs within & Outside Sokoto Metropolis (Old Bado Qtrs, Yauri flats, Kalambaina Qtrs etc)	4,800,000,000	1,500,000,000	90,500,000	5,000,000,000	Ministry of Finance
56	Sales of Gazette	-	-	-	1,500,000	Min. of Justice
57	Sales of Procedure Rules	-	-	-	500,000	Min. of Justice

58	Sales of Indigene Certificates	-	-	-	1,500,000	Special Duties
59	Fire Wood Sellers Fees	-	-	-	65,000	SEPA
60	Sales of Forms	-	-	-	1,500,000	House Service Comm.
61	Sale of Lock- Up Shops	-	-	-	15,000,000	Min. Lands & Housing
62	Rentage Fees from Rest. At CSC Club.	-	-	-	12,000	Estab. & Pension
63	Exam. Processing Fees (Civil Service Exams.)	-	-	-	20,000	Estab. & Pension
64	Sales of High Scheme Forms				200,000	Estab. & Pension
	Sub Total	16,302,217,000	8,952,332,000	1,187,664,359	12,209,915,991	
HEAD 105 - RENT OF GOVERNMENT PROPERTIES						
1	Right of Occupancy - Compensation Recovered	10t	10t	10t	10t	Min. of Land & Housing
2	Ground Rent	15,000,000	15,000,000	4,914,159	40,000,000	" "" ""
3	Rent on Govt. Property outside the State	50,000,000	50,000,000	-	50,000,000	Cabinet & General Services
4	Rent on Govt. Quarters (Snr. Staff)	10,000,000	10,000,000	16,318,816	25,000,000	Min. of Land & Housing
5	Rent on Govt. Quarters (Jnr. Staff)	15,000,000	15,000,000	6,983,466	15,000,000	Housing Corporation
6	Rent for Offices & Quarters by other Governemnt	10t	10t	10t	10t	Min. of Land & Hous./Carbinet Off
7	Rent of Produce Stores & Dumps	10t	10t	10t	10t	Min. Of Agriculture

	Sub Total		90,000,000	90,000,000	28,216,441	130,000,000		
HEAD 106 - INTEREST, REPAYMENT & DIVIDENDS								
1	Refund of Compensation		10t		10t	10t		Lands & Housing Dept.
2	Refund of I.a.r for Providing Experiment		10t		10t	10t		Min. Of Agriculture
3	Dividend Warrants		1,000,000,000	857,827,200			10t	Min. Of Finance
4	Interest on Investment General		10t		10t	10t	" "" ""	
5	Interest on Bank Deposit		500,000,000	400,000,000	1,760,548	200,000,000	" "" ""	
6	Interest on Loan to Local Govt.		10t	10t	10t	10t	" "" ""	
7	Interest on Treasury Bills		10t	10t	10t	10t	" "" ""	
8	Repayment on Motor cycle/Bicycle Loan		200,000	200,000	-	200,000	" "" ""	
9	Repayment on Motor Vehicle Loan		200,000,000	200,000,000	31,383,044	165,000,000	" "" ""	
10	Repayment on Housing Loan		500,000	500,000	165,006	500,000	" "" ""	
11	Refund of Over Payment (Salaries)		10,000,000	10,000,000		5,000,000	" "" ""	
12	Repayment of Furniture Loan		5,000,000	5,000,000		5,000,000	" "" ""	
13	Repayment of Loans & Advances to Parastatals		15,000,000	15,000,000		10,000,000	" "" ""	
14	Repayment of other loans		2,000,000,000	2,000,000,000	20,785,333	250,000,000	" "" ""	
15	Saving from Contract Payment (Refunds)		10,000,000	10,000,000		10,000,000		Min of Finance
16	Repay. Of Car Ref. Loan		50,000,000	50,000,000	44,525,049	75,000,000		Min of Finance

17	Refund of Excess Bank and Charges			10t		10t	
18	Repayment of Traders' Loan		200,000,000			1,000,000,000	
	Sub Total	3,790,700,000	3,748,527,200	98,618,980	1,520,700,000		
HEAD 107 - RE-IMBURSEMENT							
1	Locust Control - Re- imbursement by Federal Government	10t	10t	10t	10t	Min. of Agriculture/Min of Finance	
2	Re-imbursement of accrued Foreign Loan deductions by Fed. Govt.	10t	10t	10t	10t	Min of Finance	
3	Pest Control - Re-imbursement	10t	10t	10t	10t	" "" ""	
4	Re-imbursement - Sales of Grains	100,000,000	100,000,000		150,000,000	" "" ""	
5	Re-imbursement of Salaries From Ministries &Parastatals	50,000,000	50,000,000		50,000,000	" "" ""	
6	Re-imbursement Inrespect of Cookers/Stoves Sales	10t		10t	10t	Ministry of Agriculture	
7	Re-imbursement From Sales of Cotton Seeds	10t		10t	10t	" "" ""	
8	Cash Donations to Orphanages by Philantropis Or Parent/guardian	10t	10t	10t	10t	Social Welfare Dept.	
	Sub Total	150,000,000	150,000,000	-	200,000,000		
HEAD 108 - MISCELLANEOUS							
1	Workshop Maintenance	10t	10t	10t	10t	Min. Of Works & Transport	
2	Contribution Inrespect of Seconded Officers Retirement Benefit	10t	10t	10t	10t	Ministry of Finance	

3	Deposit Lapsed	10t	10t	10t	10t	" "" ""
4	Unspecified	5,000,000	1,500,000	3,378,281	1,500,000	" "" ""
5	Workshop Fees	50,000	50,000		50,000	Ministry of Agriculture
6	Plant Hire(SECCO)	50,000	50,000		50,000	
7	Permission to Fall Trees	1,500,000	1,500,000	319,500	1,500,000	Min. Of Agriculture
8	Registration and Renewal of External Auditors Fees	10t		10t	10t	Min. of Finance
9	Court Deposit	10t		10t	10t	High Court
10	Receipt From Parastatals	10t		10t	10t	Min of Finance/BIR
*(I)	Sokoto Media Corporation.(Rima Radio)	20,000,000	10,000,000	775,000	10,000,000	Rima Radio
*(II)	Polytechnic of Sokoto State.	200,000,000	200,000,000	131,570,000	200,000,000	Poly..Sokoto State
(III)	Shehu Shagari College of Education	300,000,000	300,000,000	25,531,760	300,000,000	S.S.C.O.E
(IV)	Scholarship Board	3,000,000	3,000,000	8,479,000	15,000,000	Scholarship Board
* (VII)	State Coll. of Legal & Islamic Studies	5,000,000	5,000,000	1,100,000	5,000,000	S.C.O.L.I.S
* (VIII)	Utility Board (Water Board)	750,000,000	500,000,000	189,222,391	500,000,000	Water Board/Min of Finance
(IX)	Sports Council	250,000	250,000		500,000	Sport Council
	Law Reform Commission	50,000	50,000		50,000	Law Reform Comm.
(XI)	State Library Board	40,000	40,000		40,000	State Library Board

* (XII)	SASHT Gwadabawa	50,000,000	50,000,000	13,933,100	50,000,000	Min. Of Health
(XIII)	Waziri Junaidu History Bureau	1,000,000	500,000	35,750	500,000	Waziri Junaidu History B.
(XIV)	Fire Service	3,000,000	3,000,000	311,500	5,000,000	Fire Service
(XV)	Government Printing	250,000	250,000	180,000	500,000	Government Printing
(XVI)	State Newspaper Corp.(The Path)	1,000,000	1,000,000	252,800	1,000,000	The Path
(XVII)	Nursing & Midwifery School	50,000,000	50,000,000	78,652,147	100,000,000	Min of Health
(XVIII)	Specialist Hospital	5,000,000	5,000,000	990,000	5,000,000	Specialist Hospital
(XXI)	Arabic & Islamic Education Board	500,000	500,000	40,000	500,000	Arabic & Islamic Board
(XXII)	Liasion Office	2,000,000	2,000,000	-	2,000,000	Liasion Office
* XXIII	Sultan Muh'd Maccido Qur'anic Recitation	200,000,000	200,000,000	136,734,157	203,000,000	Qur'anic Recitation
* XXIV	Poverty Reduction (SPORA)	300,000,000	410,862,750	700,000	410,162,750	Ministry of Finance/SPORA
XXVI	Block Making Machines	5,000,000	10t	10t	10t	Ministry of Works/MOF
XXVII	Rima Television	20,000,000	20,000,000	646,000	20,000,000	Rima Television
11	Refunds on State Government Contribution for purchase of Pumps & Generators	10t	10t	10t	10t	Ministry of Finance/Min of LG
12	Giginya Hotel	200,000,000	200,000,000		200,000,000	BIR/Min. Commerce/Min. of Finance

13	Shukura Hotel	250,000,000	250,000,000	106,068	250,000,000	BIR/Min. Commerce/Min. of Finance
14	Education Development Levy (EDL)	750,000,000	750,000,000	12,743,108	750,000,000	Ministry of Finance
15	Sokoto State University	250,000,000	235,250,000	152,460,500	285,160,000	Sokoto State Uni.
16	State College of Basic and Remedial Std.	10t		14,108,000	60,000,000	State college of Basic.
17	College of Agriculture Wurno	10t		10t	10t	
18	Othopedic Hospital Wammako	1,000,000	1,500,000	12,578,468	2,000,000	Wamakko Orthop.
19	Maryam Abacha Women & Children Hospital	-	-	-	1,000,000	Maryam Abacha Women & Children Hospital
20	Min. for Women Affairs	-	-	-	250,000	Min. for Women Affairs
21	Accreditation of Business Service Providers	-	-	-	750,000	SOSMEDAN
22	Parks & Garden	-	-	-	11,500,000	Parks & Garden
23	School of Midwifery Tambuwal	-	-	-	15,000,000	School of Midwifery Tambuwal
	Sub Total	3,373,690,000	3,201,302,750	784,847,530	3,407,012,750	
	GRAND TOTAL BY HEADS	33,318,452,000	25,790,607,950	7,051,530,960	32,161,803,741	
	SOKOTO STATE 2018 APPROVED BUDGET					
	SUMMARY OF RECURRENT EXPENDITURE					
		APPROVED 2017			APPROVED 2018	

Head	Ministries and Departments	Personnel Cost	Overhead Cost	Total	Personnel Cost	Overhead Cost	Total
201	Government House	130,197,278	1,970,000,000	2,100,197,278	130,371,503	1,970,000,000	2,100,371,503
202	Office of the Deputy Governor	17,523,793	368,000,000	385,523,793	17,558,807	461,000,000	478,558,807
203	Admin & General Services/Head of Serv.	489,274,792	696,000,000	1,185,274,792	544,152,155	621,000,000	1,165,152,155
204	Ministry for Home Affairs	625,279,947	66,650,000	691,929,947	629,416,867	66,650,000	696,066,867
204.1	Ministry for Religious Affairs	55,172,688	1,325,000,000	1,380,172,688	126,831,566	1,575,000,000	1,701,831,566
204.2	Ministry for Special Duties	0	7,000,000	7,000,000	17,523,753	23,300,000	40,823,753
205	Careers & Special Services	35,063,422	1,976,000,000	2,011,063,422	35,159,161	2,314,700,000	2,349,859,161
206	Min. For L/ Govt. & Comm. Development	117,134,423	30,600,000	147,734,423	114,607,907	30,600,000	145,207,907
208	Establishment & Pension	327,149,280	301,400,000	628,549,280	327,875,696	201,400,000	529,275,696
209	Political Affairs / S.S.G. office	324,670,762	5,263,000,000	5,587,670,762	337,816,453	5,564,422,000	5,902,238,453
214	Min. of Agriculture & N/Resource	194,786,578	94,600,000	289,386,578	201,654,591	94,900,000	296,554,591
215	Min. of Commerce, Indus. & Coop.	81,507,777	95,500,000	177,007,777	81,676,913	90,500,000	172,176,913
216	Ministry for Basic Education	584,038,098	2,083,780,000	2,667,818,098	407,444,121	2,522,388,900	2,929,833,021
216.1	Ministry for Higher Education	44,413,906	120,000,000	164,413,906	496,479,109	120,000,000	616,479,109
217	Ministry of Finance	716,171,912	1,765,500,000	2,481,671,912	794,930,609	1,070,000,000	1,864,930,609
218	Ministry of Health	673,724,332	620,000,000	1,293,724,332	840,004,994	678,000,000	1,518,004,994
219	Ministry of Information	65,970,342	179,700,000	245,670,342	66,019,806	169,500,000	235,519,806
220	Ministry of Justice	125,200,032	216,000,000	341,200,032	125,396,391	334,500,000	459,896,391
221	House of Assembly	600,406,444	1,548,900,000	2,149,306,444	738,367,643	2,000,000,000	2,738,367,643
222	Ministry of Works & Transport	348,619,932	147,000,000	495,619,932	348,962,470	115,500,000	464,462,470
223	Min. of Water Resources	140,615,675	37,450,000	178,065,675	141,253,078	39,650,000	180,903,078
224	Min. for Women Affairs	54,210,493	108,000,000	162,210,493	54,397,715	130,000,000	184,397,715
225	Judiciary - (1) High Court	176,937,774	150,000,000	326,937,774	181,071,783	230,000,000	411,071,783
226	Local Government Audit	49,370,566	33,000,000	82,370,566	49,540,506	40,400,000	89,940,506
227	Local Government Service Comm.	39,324,187	6,400,000	45,724,187	39,317,517	5,800,000	45,117,517

228	Office of the Auditor General	147,314,268	162,000,000	309,314,268	163,013,482	170,000,000	333,013,482
229	Civil Service Commission	57,082,850	134,400,000	191,482,850	57,387,631	84,400,000	141,787,631
230	Judiciary .Service Comision	42,550,647	6,400,000	48,950,647	42,565,846	10,000,000	52,565,846
231	Min. Lands, Housing & Survey	94,343,023	71,600,000	165,943,023	91,636,607	110,000,000	201,636,607
232	Min. For Science & Technical Education	666,981,702	794,000,000	1,460,981,702	738,629,598	573,500,000	1,312,129,598
233	Min. of Animal Health & Fisheries Dev.	427,680,358	45,700,000	473,380,358	471,932,002	35,000,000	506,932,002
234	Urban and Regional planning Board	95,927,344	21,500,000	117,427,344	94,935,535	19,250,000	114,185,535
235	Ministry for Rural Development	60,312,164	34,820,000	95,132,164	125,107,966	32,070,000	157,177,966
237	Sharia Court of Appeal	264,306,955	190,000,000	454,306,955	271,024,014	255,000,000	526,024,014
238	State Ind. Electoral Commission	46,376,707	30,250,000	76,626,707	47,954,708	30,250,000	78,204,708
239	House Service Commission	45,200,271	77,000,000	122,200,271	45,509,243	77,000,000	122,509,243
240	Min. of Social Walfare & Culture	66,367,485	1,554,250,000	1,620,617,485	66,485,401	979,250,000	1,045,735,401
241	Dept. For Scholarship and Students Matters	18,078,058	13,000,000	31,078,058	18,120,878	24,600,000	42,720,878
242	Min. For Budget & Economic Planning	87,757,544	620,200,000	707,957,544	92,668,037	435,100,000	527,768,037
243	Dept. For Physically Challenged	0	60,000,000	60,000,000	0	61,000,000	61,000,000
244	Min. of Environment	122,109,882	35,800,000	157,909,882	122,143,478	50,500,000	172,643,478
245	Min. for Solid Minerals & Natural Resources	38,636,496	110,000,000	148,636,496	39,184,212	107,000,000	146,184,212
246	Min. of Youth and Sports Development	53,352,981	600,500,000	653,852,981	53,360,841	910,600,000	963,960,841
247	Zakat and Endowment (Waqf) Commission	14,891,838	500,000,000	514,891,838	19,806,092	308,000,000	327,806,092
248	Ministry of Energy	0	0	0	20,523,753	50,000,000	70,523,753
	Sub-total	8,366,035,006	24,270,900,000	32,636,935,006	9,429,820,438	24,791,730,900	34,221,551,338
301-312	Consolidated Revenue Fund Charges			7,867,939,119			7,667,939,119

313	Internal Debts Services			650,000,000			2,050,000,000
331	Transfer to Capital			71,276,015,935			54,053,622,524
332	Subventions	16,694,180,100	5,520,473,273	22,214,653,373	19,223,358,543	4,452,650,000	23,676,008,543
333	Education Development Levy			1,000,000,000			1,000,000,000
334	External Loans /Grants/Ubec/ for Capital. Proj./SDGs			68,642,819,308			97,831,143,041
	Grand Total	25,060,215,106	29,791,373,273	204,288,362,741	28,653,178,981	29,244,380,900	220,500,264,565
Parastatals/Agencies: Head 320		Approved Recurrent Expenditure Summary				Table 3	
H/N0	Parastatals	Approved 2017		APPROVED 2018			
		Total	Personnel Cost	Over Head Cost	Total		
320002	Rima Radio	130,000,000	120,012,120	10,000,000	130,012,120		
320003	Umaru Ali Shinkafi Polytechnic Sokoto	751,480,000	800,025,100	30,000,000	830,025,100		
320004	Shehu Shagari College of Education	1,706,674,826	2,372,503,958	75,000,000	2,447,503,958		
320007	Pilgrims Welfare Agency	45,581,275	26,581,275	19,000,000	45,581,275		
320008	Hospitals Services Magt. Board	2,748,813,102	2,918,955,000	900,000,000	3,818,955,000		
320009	Sokoto College of Legal & Islamic St.	197,000,000	190,215,112	10,000,000	200,215,112		
320010	Water Board	422,205,292	382,205,292	20,000,000	402,205,292		
320012	Board of Internal Revenue	89,850,000	45,798,643	50,000,000	95,798,643		

320015	Law Reform Commission	40,525,045	36,315,250	5,000,000	41,315,250		
320016	State Agency for Mass Education	135,000,000	293,058,469	50,000,000	343,058,469		
320018	State Library Board	42,420,960	32,420,960	10,000,000	42,420,960		
320019	Maryam Abacha W& Child. Hospital	552,443,451	440,100,086	70,000,000	510,100,086		
320020	Specialist Hospital	1,798,126,473	1,933,711,365	80,000,000	2,013,711,365		
320021	Arabic & Islamic Education Board	780,438,952	834,789,075	15,000,000	849,789,075		
320022	Liaison Offices:-Kd /Abuja / Lagos	65,000,000	20,000,000	38,000,000	58,000,000		
320023	Sultan AbdulRahman Sch. of H/Tech.	177,449,065	297,954,198	25,000,000	322,954,198		
320024	College of Nursing Sciences	462,511,496	403,920,618	50,000,000	453,920,618		
320025	Waziri Junaidu Hist. & Culture Bureau	57,500,000	80,550,250	2,500,000	83,050,250		
320027	Fire Service	172,000,000	192,393,959	42,000,000	234,393,959		
320028	Government Printing	30,000,000	24,154,321	5,000,000	29,154,321		
320029	State Newspaper Comp.(The PATH)	101,000,000	91,255,125	10,000,000	101,255,125		
320030	Teachers Service Board(Secondary Edu. Board)	3,251,842,159	3,853,678,596	20,000,000	3,873,678,596		
320032	Livestock Development Programme	17,000,000	13,574,714	4,000,000	17,574,714		
320033	N. Y. S. C						

		-	-	-	-		
320036	State Agency for Nomadic Education	93,744,204	95,277,585	7,500,000	102,777,585		
320037	I. F. A. D.	100,250,665	100,250,665	-	100,250,665		
320038	S. E. P. A	334,000,000	240,255,150	120,000,000	360,255,150		
320039	Forestry II	26,000,000	20,225,500	6,000,000	26,225,500		
320041	S. A. D. P	275,764,556	208,322,042	65,000,000	273,322,042		
320047	Local Government Pension Board	38,350,000	20,350,000	266,000,000	286,350,000		
320048	FASCO	75,792,450	51,998,601	27,000,000	78,998,601		
320052	Primary School Staff Pension Board	32,500,000	20,552,156	12,000,000	32,552,156		
320054	RUWASSA	15,000,000	-	10,000,000	10,000,000		
320056	Sokoto State Television (Rtv)	100,000,000	80,105,211	10,000,000	90,105,211		
320057	U.N.D.P	1,400,000	-	1,400,000	1,400,000		
320058	Institute for Qur'anic & General Studies	291,663,845	290,017,926	25,000,000	315,017,926		
320059	Poverty Reduction Programme	1,053,520,990	30,000,000	530,000,000	560,000,000		
320060	Cont. to Pri. Edu. Board (U.B.E)	580,936,606	240,936,606	250,000,000	490,936,606		
320061	Works School Sokoto	13,000,000	8,255,013	3,750,000	12,005,013		

320062	Sokoto Road Maintenance Agency	50,753,232	41,451,523	10,000,000	51,451,523		
320063	Fadama III Programme	10,000,000	-	15,000,000	15,000,000		
320064	Noma Hospital	171,430,563	130,147,211	40,000,000	170,147,211		
320065	SOSACAT	30,250,375	19,459,230	10,000,000	29,459,230		
320066	Primary Health Care Development Agency	255,832,996	354,954,098	30,000,000	384,954,098		
320067	School of Agriculture Wurno	60,525,375	40,451,523	40,000,000	80,451,523		
320068	Sokoto State University	3,195,622,280	979,547,859	800,000,000	1,779,547,859		
320069	Orthopedic Hospital Wamakko	313,877,129	262,483,372	45,000,000	307,483,372		
320070	Sokoto State Housing Corporation	51,436,362	19,366,542	30,000,000	49,366,542		
320071	State Bureau of Statistics	70,008,146	20,008,146	20,000,000	40,008,146		
320072	SECCO	14,000,000	13,796,565	2,500,000	16,296,565		
320073	State Emergency Management Agency	16,000,000	10,752,326	6,000,000	16,752,326		
320074	Bureau for Public Procurement and Price Intelligence (BPP&PI)	32,234,005	12,234,005	25,000,000	37,234,005		
320075	SOSMEDA	26,000,000	12,528,203	15,000,000	27,528,203		
320076	Parks and Gardens Agency	40,000,000	20,021,022	25,000,000	45,021,022		
320077	Commodity Board						

		30,000,000	25,126,528	30,000,000	55,126,528		
320078	Female Education Board	570,000,000	98,095,245	300,000,000	398,095,245		
320079	Sokoto state contributory Health Care mgt.agency	200,000,000	49,750,245	15,000,000	64,750,245		
320080	State College of Basic and Remedial Studies	269,897,498	239,897,498	30,000,000	269,897,498		
320081	School of Midwifery Tambuwal		22,188,450	25,000,000	47,188,450		
320082	Surveyor General Office		19,466,131	20,000,000	39,466,131		
320083	Agency for Malaria Control	-	-	25,000,000	25,000,000		
320084	Poultry Development Agency		20,912,880	20,000,000	40,912,880		
	Total	22,214,653,373	19,223,358,543	4,452,650,000	23,676,008,543		
	NB. POVERTY REDUCTION PROGRAMME N500,000,000						
	2018 SOKOTO STATE ESTIMATES						
	APPROVED RECURRENT EXPENDITURE						
	PERSONNEL COST						
	Organisation: Government House						
	Head:	201					
		Grade	Approved	ACTUAL	Approved	COST	
S/No.	Details of Expenditure	Level	Provision	Jan. - June	Provision		
			2017	2017	2018		
1	State Governor	Fixed	1	1	1	2,223,705	

2	Secretary A. to HE	16	1	1	1	1,020,212
3	C.S.O	16	1	1	1	1,020,212
4	Snr. Clerical Officer	6	3	2	3	644,220
5	Clerical Officer Grade I	5	4	1	4	776,496
6	Clerical Officer II	4	8	8	8	1,454,112
7	Clerical Asst.	3	5	4	5	863,280
8	Imam /Instructor	7	1	1	1	274,272
9	Asst. Imam	6	1	1	1	214,740
10	Ladan Adhan	3	4	1	4	690,624
11	Mosque Attendant	3	9	2	9	1,553,904
12	Head Messenger	4	5	5	5	908,820
13	Snr.Messenger	3	10	0	10	1,726,560
14	Messenger	2	20	6	20	3,329,760
15	Head Gardner	3	30	18	30	5,179,680
16	Gardener	2	10	26	10	1,664,880
17	Cleaners	2	20	3	20	3,329,760
18	Trimers	3	15	12	15	2,589,840
19	Chief Watchman	4	5	12	5	908,820
20	Head Watchman	3	5	3	5	863,280
21	Senior Watchman	2	5	0	5	832,440
22	Snr. Telephone Operator	4	20	1	20	3,635,280
23	Telephone Operator	3	10	12	10	1,726,560
24	Chief Driver	7	2	7	2	548,544
25	Snr. Motor D. Mech. I	6	20	1	20	4,294,800
26	Snr. Motor D. Mech. II	5	3	16	3	582,372
27	Motror Driver II	4	10	3	10	1,817,640
28	Driver	3	5	0	5	863,280
29	Prin. Sec. Asst. I	12	5	4	5	2,911,320
30	Prin. Sec. Asst. II	10	15	1	15	7,215,660
31	Chief Motor Mech.	7	3	1	3	822,816

32	Snr. Motor Mech. I	6	0	0	0	0
33	Snr. Motor Mech.II	5	3	0	3	582,372
34	Motor Mechanic	4	1	0	1	181,764
35	Diretor Press	13	1	1	1	0
36	Int. Auditor I	6	2	0	2	429,480
37	Int. Auditor II	5	2	1	2	388,248
38	Chief H/Keeper	14	2	0	2	716,256
39	Asst. Chief H/ Keeper	13	2	1	2	648,096
40	Prin. House Keeper	12	1	0	1	716,256
41	Snr. H/Keeper	10	1	0	1	481,044
42	House Keeper	7	8	0	8	2,194,176
43	Catering Officer	7	8	2	8	2,194,176
44	Head Cooks	4	12	8	12	2,181,168
45	Snr. Cook	3	10	8	10	1,726,560
46	Cooks	2	15	6	15	2,497,320
47	Head Steward	2	2	15	2	332,976
48	Steward	2	4	15	4	665,952
49	Head Washman	4	5	6	5	908,820
50	Snr. Washman	3	15	6	15	2,555,848
51	Washman	2	12	5	12	1,997,856
52	Foreman	7	20	6	20	5,485,440
53	Asst. Foreman	5	5	5	5	970,620
54	Snr. Craftman	5	6	2	6	1,164,744
55	Craftman I	4	2	2	2	363,528
56	Plant Operator	3	2	6	2	345,312
57	Mason	3	2	5	2	345,312
58	Electrician	3	2	4	2	345,312
59	Prin. Fin. Asst.	8	1	2	1	345,588
60	Snr. Fin. Asst	7	0	3	0	0
61	Finance Asst.	6	1	5	1	214,740

62	Snr. Store asst	5	0	5	0	0
63	Store Asst.	4	2	2	2	363,528
64	Store Attend	3	2	2	2	345,312
65	Typist Grd I	6	2	1	2	429,480
66	Typist Grd II	5	2	2	2	388,248
67	Typist Grd III	3	1	1	1	172,656
68	Computer Operator	6	2	4	2	429,480
PROTOCOL DEPARTMENT						
69	Chief Protocol .Asst.	13	1	1	1	10t
70	Prin. Ex. Officer I	12	1	6	1	10t
71	Prin. Ex. Officer II	10	2	5	2	10t
72	Prin. Ex. Officer	9	2	5	2	10t
73	High. Ex.. Officer	8	3	3	3	0
74	Ex. Officer	7	1	4	1	10t
75	Prin. Sec. Asst II	10	1	3	1	10t
76	Prin. Sec. Asst III	9	2	2	2	824,376
77	Prin. Sec. Asst IV	8	1	4	1	345,588
78	Asst .Ex Officer	6	0	3	0	0
79	Snr. Clerical Officer	5	1	5	1	194,124
80	Typist Grade I	7	1	3	1	274,272
81	Typist II	6	3		3	644,220
82	Typist Grade III	5	1		1	194,124
83	Chief Driver	7	3	6	3	822,816
84	Snr. Motor. Driver	5	2	6	2	388,248
85	Motor Driver	3	3	5	3	517,968
86	Motor Driver	3	0	6	0	0
87	Head Messenger	4	0	5	0	0
88	Snr Messenger	3	3	5	3	517,968
89	Head Gerdener	2	3	10	3	499,464

90	Gardener	3	1	30	1	172,656
91	Labourer	2	2	10	2	332,976
92	Labourer	1	2	5	2	294,744
93	Head Cleaner	3	2	2	2	345,312
94	Snr. Cleaner	2	3	3	3	499,464
95	Chief Watchman	4	3	3	3	545,292
96	Snr Watchman	3	3	3	3	517,968
97	Watchman	3	6	6	6	1,035,936
98	Asst CH/K	13	2	2	2	1,296,192
99	Prin H/Keeper II	10	1	1	1	481,044
100	Snr. H/Keeper	9	2	3	2	824,376
101	Chief Cat. Asst.	12	2	3	2	1,164,528
102	High Catering Officer	8	4	2	4	1,382,352
103	Catering Officer	7	6	2	6	1,545,632
104	Catering Asst. II	4	1	4	1	181,764
105	Head Steward	3	7	10	7	1,208,592
106	Steward	4	3	10	3	545,292
107	Head Cooks	3	0	8	0	0
108	Snr. Cook	2	20	17	20	3,329,760
109	Cooks	9	0	4	0	0
110	Prin. Ex. Officer II	8	1	1	1	345,588
111	Snr.Executive Acct.	9	1	2	1	412,188
112	Snr. Fin. Asst	7	2	3	2	548,544
113	Finance Asst.	5	3	2	3	582,372
114	Finance Asst	4	2	1	2	363,528
Mechanical Department						
115	Chif Motor Mechanic	6	0	0	0	0
116	Senior F. (Auto Electric)	5	0	0	0	0
117	Senior Motor Mechanic I	4	0	0	0	0

118	Senior Motor Mechanic II	3	0	0	0	0
119	Mechanic III	10	0	0	0	0
120	Mechanic IV	9	0	0	0	0
121	Prin. Work Suptr.	8	0	0	0	0
122	Senior Work Suptr.	7	0	0	0	0
123	Higher Work Suptr.	7	0	0	0	0
124	Work Suptr.	6	0	0	0	0
125	Senior Foreman (All trades)	5	0	0	0	0
126	Asst. Snr. Foreman	6	0	0	0	0
127	Senior Craftman	4	0	0	0	0
128	Asst. Snr. Craftman	2	0	0	0	0
129	Craftman	2	0	0	0	0
130	Apprentice	1	0	0	0	0
131	Plant Attendant	3	0	0	0	0
132	Plant Attendant	4	0	0	0	0
133	Carpenter	3	0	0	0	0
134	Plant Operator	2	0	0	0	0
	Finance & Supply Dept.		0	0	0	0
135	Snr. Finance officer I	7	0	0	0	0
136	Finance Asst.	6	0	0	0	0
137	Finance Officer II	8	0	0	0	0
138	Finance Asst. I	6	0	0	0	0
139	Finance Asst. II	5	0	0	0	0
140	H/Store Officer	8	0	0	0	0
140	Store Asst.	4	0	0	0	0
	Total		527	509	527	112,774,825
	Allowances General		2017		2018	
2	Transport Allowance		1,585,812		1,601,670	

3	Rent Suppliment	1,879,971		1,898,771		
4	Meal Subsidy	429,654		433,951		
5	Utility Allowance	449,652		454,149		
6	Security Allowance	5,622,288		5,678,511		
7	Maint. Allowance	3,381,715		3,415,532		
8	Hazard Allowance	-		-		
9	Outfit Allowance	279,241		282,033		
10	Leave Grant	3,794,120		3,832,061		
	Total	17,422,453		17,596,678		
		2017		2018		
1	Personal Costs	130,197,278	47,169,899	130,371,503		
2	Overhead Costs	1,970,000,000	739,533,333	1,970,000,000		
	Grand Total	2,100,197,278		2,100,371,503		
	2018 SOKOTO STATE ESTIMATES					
	APPROVED RECURRENT EXPENDITURE					
	'Overhead Cost					
	Organisation :	Government House				
	Head :	201				

S/Head	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks		
		Provision	Jan - June	Provision			
		2017	2017	2018			
2	Transport and Travelling	50000000	39689900	50000000			
3	Utility Services	10000000	5409900	10000000			
4	Telephone Services	1000000	0	1000000			
5	Office Stationery	10000000	1774550	10000000			
6	Maint. Of Furniture & Equipt.	100000000	31868507	100000000			
7	Maint. Of Vehicle & C/asset	200000000	131111270	200000000			
8	Consultancy Services	2000000	0	2000000			
9	Grant and Contribution	5000000	0	5000000			
10	Training & Staff Devt.	5000000	140000	5000000			
11	Entertainment & Hospit.	200000000	11597900	100000000			
12	Miscellanueous Ex.	600000000	455548806	850000000			
13	Film Casst Prin.	5000000	0	5000000			
14	Purchase of Films & C/assets	80000000	20322500	30000000			
15	Legal Matters General	1000000	0	1000000			
16	Assembly Matters General	1000000	0	1000000			
17	Advertisement	200000000	42070000	200000000			
18	Purch/Maint. General	300000000	0	200000000			
19	Mass Media	200000000	0	200000000			
	Total	1970000000	739533333	1970000000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							

Organisation:		Office of the Deputy Governor						
Head:		202						
S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost		
		Level	Provision	Jan. - June		Provision		
			2017	2017	2018			
1	Deputy Governor	Fixed	1	1	1	2112215		
2	Special Adviser to Dep. Gov.	Fixed	1	1	1	1250110		
3	Deputy Chief of Staff	Fixed	1	1	1	534890		
ADMIN. DEPARTMENT								
4	Protocol	8	0	0	0	10t		
5	Snr. Driver	7	1	0	1	172794		
6	Drivers	6	8	1	8	1382352		
7	Drivers	3	0	4	0	0		
8	Messengers	5	4	1	4	776496		
9	Clerks	4	3	2	3	545292		
10	Messenger	3	2	3	2	345312		
11	House Keeper	8	1	4	1	345588		
12	Steward	4	2	3	2	363528		
13	Steward	3	1	2	1	172656		
14	Cook	2	8	2	8	1331904		
15	Gardener	2	4	3	4	665952		
16	P.A. iv Store Keeper	4	1	4	1	181764		
17	H/Maid	2	6	1	6	998928		
18	Washman	2	5	3	5	832440		
19	Qur'anic Teacher	2	2	4	2	332976		
20	Washman	2	1	3	1	166488		
21	Cleaners	2	2	4	2	332976		
22	Immam	3	1	1	1	172656		
23	Muazim	3	1	1	1	172656		

24	Watchman	2	5	6	5	832440	
FINANCE & SUPPLY							
25	Snr. Finance officer I	7	0	4	0	0	
26	Finance Asst. IV	6	0	2	0	0	
27	H/Store Officer	8	0	1	0	0	
28	Store Asst.	4	0	0	0	0	
AUDIT DEPARTMENT							
29	internal Auditor	9	0	0	0	0	
30	Auditor I	8	0	0	0	0	
31	Audit Asst.	3	0	0	0	0	
Total			61	62	61	14022413	
Allowances General				2017		2018	
2	Transport Allowance		746390		753853.9		
3	Rent Suppliment		633846		640184.46		
4	Meal Subsidy		373400		377134		
5	Utility Allowance		373194		376925.94		
6	Security Allowance		124398		125641.98		
7	Maint. Allowance		124398		125641.98		
8	Hazard Allowance		248796		251283.96		
9	Outfit Allowance		71638		72354.38		
10	Leave Grant		805320		813373.2		
Total			3501380		3536393.8		
				2017		2018	
1	Personal Costs		17523793	4991082	17558806.8		
2	Overhead Costs		368000000	103544000	461000000		

	Grand Total		385523793	108535082	478558806.8		
	2018 SOKOTO STATE ESTIMATES						
	APPROVED RECURRENT EXPENDITURE						
	'Overhead Cost						
	Organisation :	Office of the Deputy Governor					
	Head :	202					
S/Head	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks		
		Provision	Jan - June	Provision			
		2017	2017	2018			
	2 Transport & Travelling	5000000	11968000	5000000			
	3 Utility Services	5000000	0	5000000			
	4 Telephone Services	3000000	0	3000000			
	5 Office Stationery	10000000	2915000	10000000			
	6 Maint. Of Furnutue & Equipmnet	20000000	0	30000000			
	7 Maint. Of Vehicles.	60000000	10300000	70000000			
	8 Consultancy Services	10000000	2500000	10000000			
	9 Grant and Contribution	50000000	13000000	60000000			
	10 Training & Staff Devt.	2000000	0	5000000			
	11 Entertainment & Hospit.	15000000	10000000	25000000			
	12 Miscellanueous	50000000	22576000	70000000			
	13 Motorcycles/Bicycles Advances	3000000	0	3000000			
	14 Films/Cassets & Camera	40000000	8200000	40000000			
	15 Fuel & Lubricants	50000000	22085000	80000000			

	Total	368000000	103544000	461000000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Admin. & General Services					
Head :		203					
S/no	Details of Expen.	Grade Level	Approved Provision	Actual Jan. - June	Approved	Costs Provision	
			2017	2017	2018		
1	Sec. To the State Govt.	Fixed	1	1	1	1337225	
2	Head of Service	Fixed	1	1	1	1337225	
3	Permanent Secretary	Fixed	33	33	33	56154150	
4	Director General	Fixed	19	19	19	20206285	
5	Director Admin.	16	17	17	17	17343604	
6	Deputy Directors	15	8	8	8	6989376	
7	Assistant Director	14	12	12	12	8595072	
8	Chief Admin Officer	13	12	12	12	7777152	
9	Prin. Admin. Officer	12	44	44	44	25619616	
10	Snr. Admin. Officer	10	44	44	44	21165936	
11	Admin. Officer I	9	16	16	16	6595008	
12	Admin. Officer II	8	10	10	10	3455880	
13	Prin. Exec. Officer	10	1	1	1	481044	
14	Computer Analyst II	9	2	2	2	824376	
15	Computer Analyst II	8	0	0	0	0	
16	Snr. Data Proc. Officer	9	1	1	1	412188	
17	Data Pro Off. I	7	1	1	1	274272	
18	Data Pro Off. II	6	0	0	0	0	
19	EO (Admin.)	7	7	7	7	1919904	

21	Asst. EO (Admin.)	6	0	0	0	0
21	Asst. EO (Accts.)	6	3	3	3	644220
22	ACCO	7	0	0	0	0
23	CCO	5	0	0	0	0
25	SCO	5	0	0	0	0
26	C.O.I	4	0	0	0	0
27	C.O.II	4	0	0	0	0
28	Clearical Assist	3	21	21	21	3625776
29	Chief Driver	7	15	15	15	4114080
30	S.Driver	6	10	10	10	2147400
31	Motor Driver	5	5	5	5	970620
32	Motor Driver	4	1	1	1	181764
33	Snr. Messenger	4	5	5	5	908820
34	A. Snr.Messenger	3	2	2	2	345312
35	Messengers	2	6	6	6	998928
36	Messengers	1	1	1	1	147372
37	Gardners	2	18	18	18	2996784
38	Gardners	3	10	10	10	1726560
40	Snr. Cleaner	2	7	7	7	1165416
41	Snr. Cleaner	3	4	4	4	690624
42	Cleaner	1	23	23	26	3831672
43	Chief Security Officer	7	1	1	1	274272
44	Head Security Guard	6	1	1	1	214740
45	Head Watchmen	4	2	2	2	363528
46	Snr. Watchmen	3	6	6	6	1035936
47	Watchmen II	2	7	7	7	1165416
48	Watchmen II	1	19	19	25	3684300
49	Steward	2	0	0	0	0
50	Steward	1	0	0	0	0
51	Snr Cook	3	0	0	0	0

52	Cooks	2	8	8	8	1331904
53	Kitchen Attendance	1	5	5	5	736860
54	C.T.Asst. Operator	7	0	0	0	0
55	C.H.P. Operator	7	0	0	0	0
56	S.H.P. Operator	6	0	0	0	0
57	Plant Operator	5	1	1	1	194124
58	Heavy Plant Operator	4	0	0	0	0
59	Electrician	4	2	2	2	363528
60	Light Plant Operator	3	2	2	2	345312
61	S.T.A. GrRD. I	0	0	0	0	0
	Total		414	414	423	214693581
	Allowances General		2017		2018	
1	Trans. General		101111707		102122824.	1
2	Rent Supplement		61759605		62377201.0	5
3	Utility Allowance		2420747		22444954	
4	Security Allowance		0		0	
5	Maint. Allowance		810723		10818830	
6	Outfit Allowance		45777847		46235625.4	7
7	Leave Grant		14945821		25095279	
8	Telephone Allow.		31871520		32190235.2	
9	Consolidated Allow.		17003589		28173625	
	Total		275701559		329458573.	8
			2017		2018	
1	Personnel Cost		489274792	270048557	544152154.	8

2	Overhead Costs	696000000	256721964	621000000		
	Grand Total	1185274792	526770521	1165152155		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
	Organisation :	Admin. & General Services				
	Head :	203				
S/Head	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks	
		Provision	Jan - June		Provision	
		2016	2016	2018		
2	Transport & Travelling	10000000	2040000	10000000		
3	Utility Services	100000	0		10t	
4	Telephone Services	100000	0		10t	
5	Office Stationery	3000000	50000	3000000		
6	Maint. Of Furniture & Equipt.	4000000	720000	4000000		
7	Maint. Of Vehicle & C/asset	3000000	520000	3000000		
8	Consultancy Services	10t	0		10t	
9	Grant and Contribution	10t	0		10t	
10	Training & Staff Devt.	40000000	31500000	70000000		
11	Entertainment & Hospit.	2000000	0	2000000		
12	Miscellanueous	20000000	11359108	30000000		
14	Maint. Of Super Quarters	5000000	0	5000000		
17	Bicycle Advance	10t	0		10t	
19	Maint. Of Generator	40000000	14370000	40000000		
23	Seminars/Workshops/ conf. etc.	100000000	60276000	145000000		
24	Maintenance of Giginya	3538000	2040000	9000000		

	Sect.						
27	Staff Welfere & Assistance	400000000	103235000	300000000			
	Total	630738000	226110108	621000000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation : MINISTRY FOR HOME AFFAIRS							
Head : 204							
S/NO	Details of Expenses	Grade Level	Approved Provision 2017	Actual Jan-June. 2017	Approved Provision	Cost 2018	
PERSONNEL DEPARTMENT							
1	Hon. Commissioner	Fixed	1	1	1	1337225	
2	Snr. Personnel Asst.	7	1	1	1	274272	
3	Snr. Computer Operator	9	1	0	1	412188	
4	Personnel Asst.	3	14	14	14	2417184	
5	Computer Operator	6	2	2	2	429480	
6	Clerical Asst.	6	4	4	4	858960	
7	Asst. Supt.	6	3	1	3	172656	
8	Asst. Works Supt.	6	2	2	2	429480	
9	Camera Man	5	1	1	1	194124	
10	Print. Asst.	4	2	2	2	363528	
11	Press Asst.	3	1	1	1	172656	
12	Messenger	2	3	1	3	499464	
13	Motor Driver	3	3	2	3	517968	
14	Fire Man	3	3	3	3	517968	
15	Cleaner	2	4	4	4	665952	
16	Watchman	2	2	2	2	332976	

	BILATERAL MATTER DEPARTMENT						
17	Director	16	0	1	0	0	
18	Deputy Director	15	0	2	0	0	
19	Assistant Director	10	0	2	0	0	
20	Snr. Personel Officer	9	1	1	1	412188	
	BOUNDRAY MATTERS						
21	Director	16	0	1	0	0	
22	Deputy Director	15	0	0	0	0	
23	Assistant Director	14	0	1	0	0	
24	Snr. Personel Officer	13	1	0	1	0	
	FINANCE DEPARTMENT						
25	Store Office	7	0	0	0	0	
26	Store Keeper	4	0	0	0	0	
27	Clerical Officer	4	0	2	0	0	
28	Clerical Asst.	4	2	2	2	363528	
29	Clerical Asst.	3	1	2	1	172656	
	SOYES DEPARTMENT						
30	Commandant	Fixed	1	1	1	10t	
31	Deputy Commandant	Fixed	1	1	1	10t	
32	Marshals Inspector	3	3	3	3	517968	
33	Marshals Sergent	3	54	54	54	9323424	
34	Marshals Corporal	3	40	40	40	6906240	
35	Marshals	3	2203	2203	2203	380361168	
	Total		2354	2357	2354	407653253	
	Allowances General						
			2017		2018		
1	Transport Allowance		113661225.3		114797837.5		
2	Rent Suppliment		2561225.26		2586837.513		

6	Maint. Of Furniture & Equipt.	1000000	113000	1000000			
7	Maint. Of Vehicle & C/asset	2000000	234000	2000000			
8	Consultancy Services	10t	0		10t		
9	Grant and Contribution	10t	0		10t		
10	Training & Staff Devt.	6000000	0	6000000			
11	Entertainment & Hospitality	500000	0	500000			
12	Miscellanueous	1000000	236000	1000000			
13	Bicycle Advance	10t	0		10t		
14	Boundary Matters	10000000	0	10000000			
15	Bilateral Matters	10000000	0	10000000			
16	Independence Anniversary	15000000	0	15000000			
17	Armed Forces Remembrance Day.	15000000	0	15000000			
	Total	66650000	1078000	66650000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Minstry for Religious Affairs					
Head :		204-1					
S/NO	Details of Expenses	Grade Level	Approved	Actual Jan. June	Approved	Cost	
			2017	2017	2018		
PERSONNEL DEPARTMENT							
1	Hon. Commissioner	Fixed	1	1	1	1337225	
2	The Permanent Secretary	Fixed	1	1	1	10t	
4	Hon. Special Advisers	Fixed	0	0	0	0	
5	Snr. Personnel Asst.	7	1	0	1	274272	
6	Snr. Finance Officer	7	1	3	1	274272	

7	Computer Operator	6	1	0	1	214740
8	Clerical Asst.	3	1	2	1	172656
9	Messenger	2	3	2	3	499464
10	Cleaner	1	4	0	4	589488
11	Watchman	1	8	0	8	1178976
DA'AWA DEPARTMENT						
12	Director	16	0	1	0	0
13	Deputy Director	15	1	0	1	873672
14	Assistant Director	14	1	0	1	716256
15	Chief Daawah Officer	13	1	1	1	582264
16	Prin. Daawah Officer	12	0	0	0	0
17	Senrior Da'awa Officer	10	0	0	0	0
18	Da'awa Officer	8	1	0	1	345588
19	Translator	8	1	0	1	345588
20	Asst. Translator	6	1	0	1	214740
COMMUNITY SERVICE DEPARTMENT						
21	Director	16	0	1	0	0
22	Deputy Director	15	0	0	0	0
23	Asst Director	14	1	0	1	716256
24	Chief Comminity Officer	13	3	0	3	648096
25	Prin. Comminity Officer	12	0	1	0	0
26	Ccommunity Officer I	9	1	0	1	412188
FINANCE DEPARTMENT						
27	Store Office	7	0	0	0	0
28	Store Keeper	4	0	0	0	0
29	Clerical Officer	4	0	0	0	0
30	Clerical Asst.	3	0	0	0	0
ZAKKAT AND ENDOWMENT DEPARTMENT						
31	Director	16	0	1	0	0
32	Deputy Director	15	0	1	0	0

33	Asst. Director	14	0	0	0	0
34	Chief Zakkat Officer	13	0	0	0	0
35	Zakkat Officer I	9	0	0	0	0
SHARIA IMPLEMENTATION DEPARTMENT.						
36	Director	16	1	1	1	1020212
37	Deputy Director	15	1	0	1	873672
38	Asst. Director	14	1	0	1	716256
39	Chief Sharia Implem. Officer	13	1	0	1	648096
40	Prin. Sharia Implem. Officer	12	1	0	1	582264
41	Snr. Sharia Implem. Officer	10	1	0	1	481044
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation : Ministry for Religious Affairs						
Head : 204-1						
S/NO	Details of Expenses	Grade Level	Approved	Actual Jan. June	Approved	Cost
			2017	2017	2018	
FINANCE UNIT						
42	Finance Officer	13	1	0	1	10t
43	Snr. Finance Officer	6	1	0	1	214740
44	Store Keeper	4	1	0	1	181764
45	Clerical Officer	4	1	0	1	181764
46	Clerical Asst.	3	1	0	1	172656
ALMAJIRI SCHOOLS						
47	Director	16	2	1	2	2040424
48	Deputy Director	15	1	1	1	873672
49	Asst. Director	14	1	19	1	716256

50	Chief Education Officer	13	5	2	5	3240480
51	Prin. Education Officer	12	5	11	5	2911320
52	Snr. Education Officer	10	5	3	5	2405220
53	Education Officer I	9	10	4	10	4121880
54	Education Officer II	8	10	3	10	3455880
55	Nurse	8	2	0	2	691176
56	Asst. Education Officer	7	10	10	10	2742720
57	Librarian	6	2	0	2	429480
	ZONAL OFFICE					
58	Chief Zonal Officer	13	2	2	2	1296192
59	Prin. Zonal Officer	12	1	2	1	582264
60	Snr. Zonal Officer	10	4	0	4	1924176
61	Zonal Officer	9	4	0	4	1648752
62	Asst. Zonal Officer	7	4	0	4	1097088
63	Zonal Officer	6	4	0	4	858960
	Total		2132	2091	2133	43618380
	Allowances General		2017		2018	
1	Transport Allowance		1285685		19178599	
2	Rent Suppliment		7293579		55875182	
3	Utility Allowance		806794		988988	
4	Security Allowance					
5	Maint. Allowance					
6	Outfit Allowance					
7	Leave Grant		2168250		7170418	
8	Telephone Allowance			10t		10t
	Total		11554308		83213186	
			2017		2018	
1	Personal Costs		55172688		126831566	

2	Overhead Costs		1325000000		1575000000		
	Grand Total		1380172688	0	1701831566		
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
'Overhead Cost							
Organisation :		Ministry for Religious Affairs					
Head :		204 .1					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved 2018	Remarks		
		2017	2017	2018	Provision		
2	Transport and Travelling	10000000	0	20000000			
3	Utility Services	10t	0		10t		
4	Telephone Services	10t	0		10t		
5	Office Stationery	3000000	500000	3000000			
6	Maint. Of Furniture & Equipt.	2000000	500000	2000000			
7	Maint. Of Vehicle & C/asset	4000000	500000	4000000			
8	Consultancy Services	10t	0		10t		
9	Grant and Contribution	10t	0		10t		
10	Training & Staff Devt.	2000000	1200000	2000000			
11	Entertainment & Hospit.	1000000	1000000	1000000			
12	Miscellanueous	4000000	200000000	4000000			
13	Religious Affairs	300000000	246201250	350000000			
14	Asst. to New Convert in Islam	10000000	0	10000000			
15	Maint. Of Zonal Office	2000000	600000	2000000			
16	Maint. Of Almagirai School	190000000	73246800	160000000			
17	Maint. Of Convert Home	7000000	0	7000000			

18	Conferences	25000000	0	25000000			
19	Zakat & Endowment	10t	0		10t		
20	Ramadan Feeding	300000000	300000000	380000000			
21	Hisbah Allowances	35000000	0	35000000			
22	Allowances for Prin. Off. Jumuat Mosque	290000000	15020000	290000000			
23	Assistance to less priviledge	140000000	120000000	240000000			
24	Maintenance of eid praying ground & Cemenry	10t	0	40000000			
25	Purchase of Grains	0	0	0			
	Total	1325000000	958768050	1575000000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation : MINISTRY FOR SPECIAL DUTIES							
Head :		204.2					
S/NO	Details of Expenses	Grade Level	Approved Provision 2017	Actual Jan-June. 2017	Approved Provision	Cost 2018	
1	Special Adviser	Fixed	0		3	10t	
2	Permanent Secretary	Fixed	0		1	10t	
ADMIN DEPARTMENT							
3	Director Admin	14	0	0	1	1337225	
4	Deputy Director Admin	13	0	0	1	274272	
5	Staff Officer	10	0	0	1	412188	
6	Computer Operator	6	0	0	1	214740	
7	Camera Man	5	0	0	1	194124	
8	Clerical Asst.	3	0	0	4	690624	

9	Motor Driver	3	0	0	6	172656
10	Messenger	3	0	0	7	1208592
11	Cleaner	1	0	0	4	589488
12	Watchman	1	0	0	4	589488
FINANCE DEPARTMENT						
13	Director	14	0	0	0	0
14	Deputy Director	13	0	0	0	0
15	Accountant	10	0	0	0	0
16	Auditor	12	0	0	0	0
17	Store Officer	12	0	0	0	0
18	Store Keeper	4	0	0	1	181764
19	Clerical Officer	4	0	0	2	363528
20	Clerical Assistant	3	0	0	3	517968
Total			0	0	36	6746657
Allowances General			2017		2018	
1	Transport Allowance		0		3315702	
2	Rent Suppliment		0		3315702	
3	Utility Allowance		0		1280674	
4	Meal Subsidy		0		1280674	
5	Security Allowances		0		0	
6	Outfit Allowance		0		1584344	
Total			0		10777096	
			2017		2018	
1	Personal Costs			0	17523753	
2	Overhead Costs		0		23300000	
Grand Total			0	0	40823753	

2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Ministry for Special Duties						
	Organisation :	204.2				
	Head :					
S/no	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	1000000	95000	2000000		
3	Utility Services	10t	0		10t	
4	Telephone Services	10t	0		10t	
5	Office Stationery	1000000	220000	2000000		
6	Maint. Of Furniture & Equipt.	500000	351700	2000000		
7	Maint. Of Vehicle & C/asset	1000000	1028300	2000000		
8	Consultancy Services	10t	0		10t	
9	Grant and Contribution	10t	0		10t	
10	Training & Staff Devt.	500000	0	10000000		
11	Entertainment & Hospitality	300000	0	300000		
12	Miscellanueous	2000000	52000	1000000		
13	Bicycle Advance	10t	0		10t	
14	Seminar and Workshop	500000	0	2000000		
15	Staff welfare & Asst.	200000	53000	1000000		
16	S.A Special Duties	10t	0	1000000		
	Total	7000000	1800000	23300000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						

PERSONNEL COST						
	Organisation :	Carreers and Special Service				
	Head :	205				
S/no.	Details of Expenditure	Grade level	Approved 2017	Actual Jan - Jun. 2017	Approved 2018	Cost
	ADMIN. DEPT					
1	Executive Offi Admin.	7	2	2	2	691176
2	Asst. Executive Offi Admin.	6	6	6	6	1288440
3	Snr. Clerical Officer Admin	5	0	0	0	0
4	Clerical Officer Admin	4	6	6	6	1090584
5	Clerical Asst Admin	3	0	0	0	0
6	Typist Grade I	6	0	0	0	0
7	Typist Grade II	5	1	1	1	194124
8	Chief Driver	7	8	8	8	2764704
9	Snr. Driver Mech.	6	4	4	4	858960
10	Driver Grade I	5	0	0	0	0
11	Driver Grade II	4	3	3	3	545292
12	Head Messenger	5	2	2	2	388248
13	Snr. Messenger	4	8	6	8	1454112
14	Messenger	2	1	2	1	166488
15	Head Cook	5	0	1	0	0
16	Head Steward	3	0	0	0	0
17	Steward	3	2	2	2	345312
18	Snr. Gardener	4	1	1	1	181764
19	Gardener	3	7	7	7	1208592
20	Snr. Security Guard	4	7	7	7	1272348
21	Security Guard	2	7	1	7	1165416
22	Security Guard	2	1	1	1	166488
23	Senior Telephone Oper.	7	1	1	1	345588

24	Telephone Operator I	4	1	1	1	181764
25	Telephone Operator II	5	1	1	1	194124
26	Telephone Operator III	4	6	6	6	1090584
27	Head Cleaner	3	10	10	10	1726560
28	Cleaner	2	4	4	4	665952
29	Snr. Watchman	4	1	1	1	181764
30	Head Watchman	3	1	1	1	172656
31	Watchman	2	1	1	1	166488
32	Plumber	5	1	1	1	194124
33	Plumber	4	1	1	1	181764
	Fin. & Supply Dept.					
34	Snr. Finance Asst.	9	1	1	1	873672
35	Finance Assistant	6	0	0	0	0
36	Finance Asst. IV	5	0	0	0	0
37	Higher Store Officer	8	1	1	1	716256
38	Store Asst. II	6	1	1	1	214740
39	Stores Attendant	3	0	0	0	0
	Audit Dept					
40	Auditor I	9	0	0	0	0
41	Auditor Asst.	3	0	0	0	0
	Security Dept.					
42	Director Security	16	1	0	1	10t
43	Prin. Research Officer I	13	1	0	1	0
44	Prin. Research Officer II	12	1	0	1	0
45	Snr. Research Officer	10	1	0	1	1020212
46	Research Officer I	9	1	0	1	873672
47	Local Govt Research Off.	8	2	2	2	1432512
48	Research Officer	7	2	2	2	691176
49	Asst. Research Officer	6	2	2	2	429480

CAREERS DEPT.						
59	Director Careers&Couns.	16	1	1	1	10t
60	Prin. Careers Officer	13	1	0	1	0
61	Snr. Careers Officer	4	1	0	1	181764
62	Careers Office	3	1	0	1	172656
	Total		112	98	112	25489556
	Allowances General		2017		2018	
1	Transport Allowance		2990195.4		3020097.35	
					4	
2	Rent Suppliment		3001621.22		3031637.43	
					2	
3	Utility Allowance		1280146.89		1292948.35	
					9	
4	Preaching Board Members		0		0	
5	Maint. Allowance		863932.34		872571.663	
					4	
6	Hazard Allowance		445379.56		449833.355	
					6	
7	Outfit Allowance		340526.22		343931.482	
					2	
8	Leave Grant		628530.03		634815.330	
					3	
9	Telephone Allowance		23534.3		23769.643	
	Total		9573865.96		9669604.62	
			2017		2018	
1	Personal Costs		35063422	14966035	35159160.6	
					2	
2	Overhead Costs		1976000000	429269000	2314700000	
	Grand Total		2011063422	444235035	2349859161	

2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Organisation :		Careers & Special Services				
Head :		205				
S/Head	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks	
		Provision	Jan - June	Provision		
		2017	2017	2018		
2	Transport and Travelling	500000	0	500000		
3	Utility Services	10t	0		10t	
4	Telephone Services	100000	0		10t	
5	Office Stationery	500000	210000	500000		
6	Maint. Of Furniture & Equipt.	500000	390000	500000		
7	Maint. Of Vehicle & C/asset	1500000	180000	1000000		
8	Consultancy Services	500000	0		10t	
9	Grant and Contribution	200000	0		10t	
10	Training & Staff Devt.	500000	0	500000		
11	Entertainment & Hospit.	200000	0	200000		
12	Miscellanueous	20000000	9300000	10000000		
13	Nigerian Army Rec. Centre	500000	0	500000		
14	Maint. Of Radio Equip.	1000000	0	1000000		
15	Security Vote	1850000000	699346000	2200000000		
16	Careers & Counselling	50000000	5263500	50000000		
17	S.A Security matters	50000000	19375000	50000000		
	Total	1976000000	734064500	2314700000		
2018 SOKOTO STATE ESTIMATES						

		APPROVED RECURRENT EXPENDITURE						
		PERSONNEL COST						
Organisation:		Min. for Local Govt. Comm. Dev. & Chief. Affairs						
Head:		206						
S/no	Details of Expenditure	Grade Level	Approved Provision	Actual Jan. - June	Approved Provision	Cost		
			2017	2017	2018			
1	Hon Commissioner	Fixed	1	1	1	1337225		
2	Special Adviser C/D	Fixed	1	0	1	1250110		
ADMIN. DEPARTMENT								
3	Chief Admin.. Officer	14	0	0	0	0		
4	Chief Admin. Asst.	14	0	0	0	0		
5	Asst. Chief Admin.. Asst	13	0	0	0	0		
6	Prin. Admin.. Asst. I	12	0	0	0	0		
7	Prin. Admin. Asst. II	10	0	0	0	0		
8	Prin. Admin. Asst. III	9	0	0	0	0		
9	Prin. Admin. Asst. IV	8				0		
10	Chief Clerical	7	5	5	5	1371360		
11	Clerical . Asst. I	6	4	2	4	858960		
12	Clerical Officer	5	0	0	0	0		
13	Clerical Asst	3	3	2	3	517968		
14	Confedntial Sec.	6	3	3	3	644220		
15	Cheifg Motor Driver	7	4	4	4	1097088		
16	Senior Motor Driver Mech.	5	7	7	7	1358868		
17	Snr. Messneger	4	5	2	5	908820		
18	Head Messenger	3	4	2	4	690624		
19	Head Cleaner	2	3	1	3	499464		
20	Cleaner	2	5	5	5	832440		
21	Watchmen	1	6	0	6	884232		
FINANCE DEPART.		16	1	1	1	10t		

22	Snr. Finance Officer	6	1	2	1	214740
23	Finance Officer Asst	8	2	0	2	691176
24	Snr Fiance Officer	7	2	0	2	548544
25	Snr. Finance Officer	6	1	0	1	214740
26	Finance Assistant I	5	1	0	1	194124
27	Finance Assistant II	4	3	0	3	545292
28	Finance Assistant III	3	3	0	3	517968
29	Finance Assistant IV	10	0	0	0	0
30	Higher Stores Officer	7	0	0	0	0
31	Store Officer	6	0	0	0	0
32	Asst. Stores Officer	5	0	0	0	0
33	Snr. Store Keeper	5	0	0	0	0
34	Store Keeper	3	0	0	0	0
35	Store Attendant	10	0	0	0	0
36	Internal Auditor (Fin.off I)	5	0	0	0	0
37	Snr. Audit Asst.	4	0	0	0	0
38	Audit Asst.	3	0	0	0	0
	L/G MATTERS DEPT.	16	2	0	2	2040424
39	Director	15	1	2	1	873672
40	Deputy Director	14	1	1	1	716256
41	Asst. Director II	14	1	1	1	716256
42	Chief Nursing Officer	13	1	1	1	648096
43	Asst. Director.III	12	0	0	0	0
44	Chief Local Govt. Officer I	12	0	0	0	0
45	Prin. Local Gov't Officer II	10	0	0	0	0
46	Snr. L/G. Officer	9	0	0	0	0
47	Health Supt.	12	0	0	0	0
48	Higher Local Gov't Officer	8	0	0	0	0
49	Higher Local Gov't Officer	7	0	0	0	0
50	Local Gov't Officer	6	0	0	0	0

51	Asst. Local Gov't Officer					0	
PLAN, RES & STA. DEPART.							
41	Director Planing	15	1	0	1	1586744	
42	Deputy Director	15	3	1	3	2621016	
43	Project Programme Manager	14	0	3	0	0	
44	Asst. Director Plan.	12	9	0	9	1746792	
45	P.T.O I Arch	12	1	9	1	582264	
46	P.T.O I Civil	12	3	1	3	1746792	
47	Snr. Tech Off.	9	0	3	0	0	
48	Asst Plan Officer	6	3	2	3	644220	
49	Asst Plan Officer	7	2	2	2	548544	
50	Snr Forman A/C	7	0	6	0	0	
51	Snr Forman A/C	7	2	0	2	388248	
52	Carpenter	5	0	0	0	0	
53	Fridge A/C Mech	4	0	0	0	0	
54	Fridge A/C Mech	4	0	0	0	0	
55	Fridge A/C Mech	4	0	0	0	0	
56	Fridge A/C Mech	4	0	0	0	0	
57	Fridge A/C Mech	4	0	0	0	0	
58	Carpenter	2	0	0	0	0	
59	Tech Officer (Build)	7	0	0	0	0	
60	Tech Officer (Q/S)	7	0	0	0	0	
61	Computer Operator	6	0	0	0	0	
MONIT. & INSP. DEPT.							
62	Director Monoring	16	2	0	2	2040424	
63	Deputy director	15	12	2	12	10484064	
64	Asst. Director	14	6	12	6	4297536	
65	Principal L/Gov't Inst.	13	3	6	3	1944288	
66	Snr. Local Governt.Insp.	12	4	3	4	2329056	

67	Local Gov't Insp. I	10	4	4	4	1924176
68	Local Inspector's	9	3	4	3	1236564
69	Local Govt. Inspector II	8	2	1	2	691176
70	Local Govt. Inspector	7	3	0	3	822816
71	Snr. Local Govt. Asst.	5	5	5	5	970620
COMM. DEVELOP. DEPART.						
72	Hon. Speical Adviser	Fixed	1	1	1	873672
73	Director Comm.	16	1	0	1	716256
74	Deputy Director	15	1	1	1	648096
75	Asst. Director	14	1	2	1	582264
76	A.C.C. D.Insp.	13	4	2	4	1924176
77	Prin. Comm. Dev. Inspector (W)	12	4	2	4	1648752
78	S.C.D.I.	10	2	4	2	691176
79	C.D.I.I	9	2	7	2	548544
80	Comm. Dev. Inspector II	8	3	3	3	644220
81	A.C.C. D.Insp.	7	2	2	2	388248
82	Snr. Comm. Dev.Insp	6	2	6	2	363528
83	Comm. Dev. Assistant I	5	1	0	1	172656
84	Comm. Dev. Assistant II	4	12	0	12	2576880
85	Comm. Dev. Assistant III	3	0	0	0	0
86	Computer Operator	6	0	0	0	0
87	Infomration Officer	7	0	0	0	0
88	Camera Man	4	4	0	4	727056
Sub-total:-			178	135	178	69283531
			2017		2018	
Allowances General						
1	Transport Allowance		13619663		13755859.63	
2	Rent Suppliment		625655		631911.55	
3	Utility Allowance		5323809		5377047.09	

4	Security Allowance	502500		502500		
5	Maint. Allowance	631910		638229.1		
6	Hazard Allowance	2454343		2478886.43		
7	Outfit Allowance	2453384		2477917.84		
8	Leave Grant	22239628		22462024.2		
9	Telephone			0		
	Total	47850892		48324375.9		
		2017		2018		
1	Personal Costs	117134423		114607907		
2	Overhead Costs	30600000	2520000	30600000		
	Grand Total	147734423	2520000	145207907		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
'Overhead Cost						
	Organisation :	Min. for L.G. Comm. Dev.& Chef. Affairs				
	Head :	206				
S/Head	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks	
		Provision	Jan - June	Provision		
		2017	2017	2018		
2	Transport and Travelling	400000	0	400000		
3	Utility Services	100000	0	100000		
4	Telephone Services	50000	0	50000		
5	Stationary	1000000	600000	1000000		
6	Maint. Of Furniture & Equipt.	800000	600000	800000		
7	Maint. Of Vehicle & C/asset	1200000	0	1200000		

8	Consultancy	0	0	0		
9	Grant and Contribution	10t	10t		10t	
10	Training & Staff Devt.	800000	240000	800000		
11	Entertainment & Hospit.	1000000	0	1000000		
12	Miscellaneous	800000	0	800000		
13	Contr. To International Org.	10t	0		10t	
14	Bicycle Advance	10t	0		10t	
15	Comminity Dev. Program.(S.A COMM.)	24450000	1080000	24450000		
	Total	30600000	2520000	30600000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation: Establishment and Pension						
Head: 208						
S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved 2018	Cost Provision
1	Permanent Secretary	Fixed	1	1	1	10t
ADMIN DEPART.						
2	Director	16	0	0	0	10t
3	Deputy Director	15	0	0	0	10t
4	Chief Exec. Officer	14	25	10	25	17906400
5	Asst.Chief Exc. Officer	13	13	8	13	8425248
6	Prin. Chief Exec. Off I	12	40	18	40	23290560
7	Prin. Exec. Officer II	10	25	15	25	12026100

8	Snr. Exec. Officer	9	40	20	40	16487520
9	Higher Exec. Officer	8	40	22	40	13823520
10	Exec. Officer	7	50	33	50	13713600
11	Chief Clerical Officer	7	15	10	15	4114612
12	Asst. Exec. Officer	6	15	10	15	3221100
13	Snr. Clerical Officer	5	30	20	30	5823720
14	Clerical Officer	4	20	15	20	3635280
15	Clerical Asst.	3	5	3	5	5908680
16	Chief Driver	7	4	2	4	1097088
17	Snr. Driver	6	2	2	2	429480
18	Motor Driver Mech. I	5	1	1	1	194124
19	Motor Driver /Mech. II	4	5	3	5	908820
20	Head Messenger	4	5	3	5	908820
21	Messenger	2	5	3	5	832440
22	Gardener	2	5	3	5	832440
23	Cook	4	5	3	5	908820
24	Steward	2	5	3	5	832440
25	Cleaners	2	5	3	5	832440
26	Watchmen	2	5	3	5	832440
27	Carpenter	3	8	5	8	1381248
28	Snr. Electrician	4	5	5	5	908820
29	Electrician	4	5	3	5	908820
30	Messenger	1	15	10	15	2210580
31	Watchmen	1	5	3	5	736860
SECTERIAL SECTION						
32	Chief Con. Sec.	14	5	3	5	3581280
33	Asst Chief Conf. Sec.	13	10	5	10	6480960
34	Prin.con. Sec I	12	10	5	10	5822640
35	Prin. Con. Sec II	10	5	3	5	2405220

36	Sen Con. Sec.	9	15	10	15	6182820
37	Con. Sec. I	8	15	10	15	5183820
38	Con. Sec II	7	20	15	20	5485440
39	Con. Sec III	6	30	20	30	8442200
40	Con. Sec. IV	5	5	3	5	970620
41	Chief Typist	9	4	4	4	1648752
42	Snr. Typist I	8	26	16	26	10985288
43	Snr. Typist II	7	5	3	5	1371360
44	Typist Grade I	6	15	12	15	3221100
45	Typist II	5	5	3	5	970620
46	Typist III	4	5	3	5	908820
47	Copy Typist	3	6	4	6	1035936
PERSONAL POLICY						
48	Director	16	1	1	1	1020212
49	Dep. Director	15	1	1	1	873672
50	Asst. Director	14	1	1	1	0
51	Chief Executive Officer	13	1	1	1	1020912
52	Asst. Chief Exec. Officer	10	1	1	1	481044
53	Higher Executive Officer	8	1	1	1	345588
54	Asst. Exec. Officer	6	1	1	1	214740
55	Messenger	2	1	1	1	166488
FINANCE & SUPPLY						
56	Snr. Accounts Asst.	7	0	0	0	0
57	Accounts Asst. I	4	0	0	0	0
58	Accounts Asst. IV	3	0	0	0	0
59	Stores Officer	7	0	0	0	0
60	Asst. Stores Officer	4	0	0	0	0
MONITORING SECTION						

61	Chief Exec. Officer	14	1	1	1	0
62	Asst. Chief Exec. Officer	13	1	1	1	1020912
63	Clerical Officer	4	1	1	1	181764
PLAN. RESEARCH SECT.						
64	Chief Exec. Officer	14	1	1	1	716256
65	A.C.E.O	13	1	1	1	648096
66	Research Officer II	8	1	1	1	345588
67	Statistical Asst. I	7	1	1	1	274272
68	Asst. Exec. Officer	6	1	1	1	214740
69	Computer Operator	6	25	20	25	5368500
70	Librarian	6	1	1	1	214740
71	Typist	6	1	1	1	214740
72	Messenger	3	1	1	1	172656
PENSION & GRATUITY SECTION						
73	Director	16	1	1	1	1020212
74	Deputy Director	15	1	1	1	873672
75	Asst. Director	14	1	1	1	716256
76	Finance Officer	14	2	2	2	1432512
77	Deputy Finance Officer	13	2	2	2	1296192
78	Accountant	12	2	2	2	1164528
79	Internal Auditor	10	3	2	3	1443132
80	Data Processing Officer	6	2	1	2	429480
81	Confidential Secretary	7	1	1	1	274272
82	Chief Clerical Officer	7	1	1	1	274272
83	Clerical Officer	4	1	1	1	181764
84	Account Asst.	4	1	1	1	181764
85	Messenger	2	1	1	1	166488

LABOUR & PRODUCTIVITY						
86	Director	16	1	1	1	1020212
87	Dep. Director	15	1	1	1	873672
88	Asst. Director	14	1	1	1	716256
89	Chief Exec. Officer	14	1	1	1	716256
90	Asst. Chief Exec. Officer	13	1	1	1	648096
91	Prin Exec. Officer I	12	1	1	1	582264
92	Industrial Relation. Off.	10	1	1	1	481044
TRAINING MANPOWER DEV.						
93	Director	16	1	1	1	1020212
94	Dep. Director	15	5	3	5	4368360
95	Asst Director	14	9	7	9	6446304
96	C.E.O	14	6	4	6	4297536
97	A.C.E.O	13	1	1	1	648096
98	P.E.O I	12	1	1	1	582264
99	Trainingn Off	8	1	1	1	345588
100	Snr. Research. Asst	7	1	1	1	274272
101	Clerical Officer	4	2	2	2	363528
102	Clerical Asst.	3	2	2	2	345312
Sub-total			683	444	683	254507632
Allowances General			2017		2018	
2	Transport Allowance		17559649		17735245.4	
3	Rent Suppliment		16371522		16535237.2	
4	Utility Allowance		4289467		4332361.67	
5	Security Allowance		0		0	
6	Maint. Allowance		1907016		1926086.16	
7	Hazard Allowance		0		0	

8	Outfit Allowance	22216468		22438632.68		
9	Leave Grant	10297526		10400501.26		
10	Telephone	0		0		
	Total	72641648		73368064.48		
		2017		2018		
1	Personnel Cost	327149280	156471350	327875696.5		
2	Overhead Costs	301400000	15140000	201400000		
	Grand Total	628549280	171611350	529275696.5		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Organisation :		Establishment & Pension				
Head :		208				
S/Head	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks	
		Provision	Jan - June	Provision		
		2017	2017	2018		
2	Transport and Travelling	500000	1440000	500000		
3	Utility Services	100000	0	100000		
4	Telephone Services	10t	0	10t		
5	Office Stationery	500000	0	500000		
6	Maint. Of Furniture & Equipt.	3000000	0	3000000		

7	Maint. Of Vehicle & C/asset	2000000	0	2000000			
8	Consultancy Services	10t	0		10t		
9	Grant and Contribution	10t	0		10t		
11	Training & Staff Devt. (Overseas)	134000000	0	84000000			
12	Training & Staff Devt. (Nigeria)	50000000	0	35000000			
13	Printing of Higher Scheme forms	10t	0		10t		
14	Entertainment & Hospit.	500000	0	500000			
15	Miscellanueous	15000000	1000000	10000000			
16	Bicycle Advance	0	0	0			
17	Printing of General	10000000	0	10000000			
18	Printing of Pension Form	0	0	0			
19	Printing of Aper Form Etc	0	0	0			
20	Printing of Scheme of Service	0	0	0			
21	Printing of Re-Engagement Form	0	0	0			
22	Procurement of Dining Tables,	0	0	0			
23	Maintenance of C. S. Club	6000000	0	6000000			
24	Maintenance of Computer	0	0	0			
25	Library Services	300000	0	300000			
26	State Pension Expenses	5000000	1800000	5000000			
27	Labour & productivity Matter	40000000	10000000	20000000			
28	Monitoring Services	30000000	900000	20000000			
	Total	301400000	15140000	201400000			
2018 SOKOTO STATE ESTIMATES							

APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		Political Affairs				
Head :		209				
S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Cost
ADMINISTRATION DEPT						
1	Snr. Admin.. Asst.I	7	0	0	0	0
2	Prin Admin. Asst. I	6	0	0	0	0
3	Prin. Admin. Asst. II	5	1	0	1	194124
4	Prin. Admin. Asst. III	4	1	0	1	181764
5	Prin. Admin. Asst. IV	3	1	0	1	172656
6	Con. Secretary III	6	0	0	0	0
7	Con. Secretary IV	5	0	0	0	0
8	Typist Grade I	6	1	1	1	214740
9	Typist II	5	1	0	1	194124
10	Chief Driver	7	2	2	2	548544
11	Snr. Motor Driver	6	2	2	2	429480
12	Motor Driver III	6	0	0	0	0
13	Head Messenger	5	4	1	4	776496
14	Snr. Messenger	4	0	4	0	0
15	Messengers	3	4	0	4	690624
16	Messengers	2	0	2	0	0
17	Cleaners	1	0	0	0	0
18	Gardeners	2	0	0	0	0
19	Watchmen	1	0	0	0	0
POLITICAL DEPARTMENT						

20	Special Advisers I	Fixed	30	8	30	8032766
21	Special Advisers II	Fixed	15	5	15	5163921
22	Special Advisers III	Fixed	34	29	34	19508146
23	Special Advisers IV	Fixed	40	30	40	22950760
24	Senior Special Assistance	Fixed	5	2	5	2868845
25	Special Assistant	Fixed	7	2	7	4015753
26	Coordinator PTF	16	1	1	1	1020212
27	Coordinator UNDP	16	1	1	1	1020212
28	Coordinator Unicef	Fixed	0	0	0	0
29	Special Adv. R/Comm.	Fixed	0	0	0	0
30	Director	16	1	1	1	1020212
31	Deputy Director	15	1	0	1	873672
32	Asst. Director	14	1	0	1	716256
	CHIEFTAINCY AFFAIRS					
33	Director	16	0	0	0	10t
34	Deputy Director	15	0	0	0	10t
35	Asst. Director	14	1	0	1	8032766
36	Snr. Pers. Officer	10	1	1	1	873672
	EXCO DEPARTMENT					
37	Director General	16	1	0	1	10t
38	Deputy Director	15	0	0	0	0
39	Asst. Director	14	0	0	0	0
40	Chief. Personnel Officer	13	0	0	0	0
41	Prin. Pers. Officer	12	0	0	0	0
42	Snr. Pers. Officer	10	0	0	0	0
43	Personnel Officer I	9	0	0	0	0
44	Personnel Officer II	8	0	0	0	0
45	Snr. Con. Sec	10	0	0	0	0

46	Con. Sec. I	9	0	0	0	0	
47	Con. Sec. II	8	0	0	0	0	
48	Snr. Typist Grade I	7	0	0	0	0	
49	Con. Sec. IV	6	5	0	5	1073700	
50	Computer Analyst	8	5	1	5	1727940	
51	Computer Operator	6	5	1	5	2911320	
NEPAD UNIT							
52	Cordinator	16	1	1	1	1020212	
53	Computer Progrommer	9	0	0	0	0	
54	Computer Analyst	8	0	0	0	0	
55	Information Ofiicer	10	0	2	0	0	
56	Snr. Accountant	10	0	0	0	0	
57	Secretary Assits	6	0	0	0	0	
58	Personal Assistant II	5	0	0	0	0	
59	Massenger	2	0	0	0	0	
60	Motor Driver /Macehnic	4	0	0	0	0	
61	Cleaner	2	0	0	0	0	
62	Watchmen	2	0	3	0	0	
AGRICULTURE & MARKET ASSES UNIT							
63	Pprogramme Officer	10	0	0	0	0	
64	Assitst Programme Off.	8	0	0	0	0	
INFRASTRUCTURE DEVELOPMENT UNIT							
65	Programmer Ofcier	10	0	0	0	0	
66	Assistant Programme Officer	8	0	0	0	0	
ENVIRONMENT URBANIZATION & POPULATION UNIT							

67	Prograame Officer	10	0	0	0	0	
68	Assiatant Programme Officer	8	0	0	0	0	
SCINENCE & TECH. HUMAN DEVELOPMENT & HELATH UNIT							
69	Prograame Officer	10	0	0	0	0	
70	Assiatant Programme Officer	8	0	0	0	0	
POLITICA;L ECONOMIC AND CORPORATE GOVERNANCE UNIT							0
71	Prograame Officer	10	0	0	0	0	
72	Assiatant Programme Officer	8	0	0	0	0	
FINANCE DEPARTMENT							0
73	Snr. Finance Asst.	7	0	0	0	0	
74	Finance Asst.I	6	0	0	0	0	
75	Finance Asst. II	5	0	0	0	0	
76	Finance Asst. III	4	0	0	0	0	
77	Finance Asst. IV	3	0	0	0	0	
							0
ECOLOGICAL & RELEIF MATTERS							
78	Directors	15	0	0	0	0	
79	Deputy Derector	14	0	0	0	0	
80	Head of Units	10	3	0	3	517968	
81	Field Officers	9	3	0	3	517968	
82	Secretaries	4	1	0	1	147372	
83	Office Assitant	3	2	0	2	332976	
84	Personel Assistant	3	2	0	2	363528	
85	Drivers	3	3	0	3	499464	
86	Secutiry Guard	1	3	0	3	442116	
87	Cleaner	2	3	0	3	1236564	

88	Messenger	4	0	0	0	0	
	INTERNAL AUDIT UNIT		0	0	0	0	
89	Internal Auditor	9	0	0	0	0	
90	Internal Aditor	8	0	0	0	0	
91	Audit Asst.	5	0	0	0		
							0
	STORES	8	0	0	0	0	
92	Store Officer	7	0	0	0	0	
93	Store Officer	4	0	0	0	0	
94	Store Keeper		0	0	0	0	
	Total		192	103	192	90290873	
	Allowances General		2017		2018		
1	Transport Allowance		64970250		70167870		
2	Rent Suppliment		59705065		62690318.2		
					5		
3	Utility Allowance		10560256		10665858.5		
					6		
4	Security Allowance		0		0		
5	Maint. Allowance		12830152		13471659.6		
6	Hazard Allowance		16300603		17115633.1		
					5		
7	Outfit Allowance		19448399		20420818.9		
					5		
8	Leave Grant		10364994		10883243.7		
9	Telephone Allow.		953470		1001143.5		
10	Inducement Allowance		29530041		31006543.0		
					5		
11	Other Allowance For SSA's		9716658		10202490.9		
	Total		234379888		247625579.		

					7	
			2017		2018	
1	Personal Costs		324670762	.	337816453	
2	Overhead Costs		5263000000	1779855440	5564422000	
	Grand Total		5587670762	1779855440	5902238453	
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
'Overhead Cost						
	Organisation :	Political Affairs.				
	Head :	209				
S/Head	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks	
		Provision	Jan - June	Provision		
		2017	2017	2018		
2	Transport and Travelling	400000000	110801955	200000000		
3	Utility Services	50000000	0	50000000		
4	Telephone Services	10t	0		10t	
5	Office Stationery	15000000	0	15000000		
6	Maint. of Office Furniture & Equipment	130000000	0	50000000		
7	Maint. Of Vehicle	100000000	4792800	70000000		
8	Consultancy Services	50000000	0	30000000		
9	Grant and Contribution	10t	0		10t	
10	Training & Staff Devt.	10t	0		10t	
11	Entertainment & Hospit.	3000000	0	10000000		
12	Miscellanueous	1000000000	690986618.1	1250000000		
13	Maintenance of Exco Secretariat	10000000	2764000	15000000		

14	Maint. Of the Super Quarters	60000000	0	40000000			
15	SERA	10000000	0	10000000			
16	State Visit	130000000	0	50000000			
17	Bicycle Advance	10t	0		10t		
18	Grant to Pilgrims Wel. Agency	1700000000	18000000	1300000000			
19	Donation General	1200000000	872815067	1900000000			
20	Transition Programme	10t	0		10t		
21	Exco Library	10000000	0	10000000			
23	Upkeep of Lodges	30000000	0	30000000			
24	Maintenance of Gov't. Quarters	30000000	0	30000000			
25	Maintenance of Liaison Offices.	30000000	0	30000000			
26	Insurance of Government Properties	270000000	79695000	255000000			
27	Sate Council of Chief Allowances	30000000	0	30000000			
28	Maint. Of UNDP Secretariat	5000000	0	5000000			
29	NEPAD	10t	0		10t		
30	State ICT	0	0		10t		
31	Ecological and Relief Matters	0	0		10t		
32	S.A Political	0	0	30000000			
33	Due Process	0	0	30000000			
34	Human right and NGOs	0	0	30000000			
35	Inter Party Relation	0	0	30000000			
36	SA Transport Operation (Kabu-Kabu)	0	0	64422000			
	Total	5263000000	1779855440	5564422000			

2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		Ministry of Agriculture & N/resources				
Head :		214				
S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Cost
1	Hon. Commissioner	Fixed	1	1	1	1337225
2	Perm. Secretary	Fixed	1	1	1	10t
ADMIN. DEPARTMENT						
3	Snr. Admin. Asst.	7	0	0	0	10t
4	Admin. Asst. I	6	0	5	0	10t
5	Admin. Asst. II	5	1	2	1	194124
6	Admin. Asst. III	4	0	3	0	0
7	Admin. Asst. IV	3	0	2	0	0
8	Chief Sec. Asst. I	14	0	0	0	10t
9	Prin. Sec. Asst.	8	0	0	0	0
10	Snr. Sec. Asst.	7	0	0	0	0
11	Secretarial Asst. I	6	0	0	0	0
12	Secretarial Asst. II	5	0	0	0	0
13	Snr. Typist	7	0	0	0	0
14	Typist Grade I	6	1	1	1	214740
15	Typist Grade II	5	1	0	1	194124
16	Typist Grade III	4	0	0	0	0
17	Typist	3	1	1	1	172656
18	Head Messenger	4	11	11	11	1999404

19	Head Messenger	5	4	1	4	776496
20	Snr. Messenger	3	0	0	0	0
21	Messenger	2	2	2	2	332976
22	Messenger	1	2	4	2	294744
23	Telephone Operator	3	1	0	1	172656
24	Telephone Attendant	2	1	0	1	166488
25	Cleaner/labourer	3	6	4	6	1035936
26	Watchman	2	24	19	24	3995712
27	Chief Motor Driver	7	0	0	0	0
28	Snr. Motor Driver	6	9	0	9	1932660
29	Motor Driver I	5	7	0	7	1358868
30	Motor Driver II	4	5	0	5	908820
31	Motor Driver III	3	5	0	5	863280
32	Motor Driver	2	3	0	3	499464
33	Cleaner	1	8	4	8	1178976
34	C/officers	1	0	0	0	0
35	Labourers	2	0	0	0	0
36	Watchman	3	7	4	7	1208592
37	Watchman	2	7	6	7	1165416
38	Watchman	1	10	9	15	2210580
PLANNING & RESERCH UNIT						
39	Director	16	2	1	2	2040242
40	Deputy Director	15	1	1	1	873672
41	Asst. Director	14	1	0	1	716256
42	Chief Planning Officer	13	1	0	1	648096
43	Prin. Plan. Off. Agric.	12	0	1	0	0
44	Snr. Plan. Off.	10	0	0	0	0
45	Plan. Off. I	9	1	0	1	412188
46	Plan .Off. II	8	3	0	3	1036764
47	Prn.Agric.Supt I	13	1	1	1	0

48	Prin. Agric. Suppt II	10	0	0	0	0	
49	Snr. Agric Supt.	9	1	0	1	412188	
50	Asst. Agric Supt.	8	0	0	0	0	
51	Higher Agric. Off. I	7	0	0	0	0	
52	Snr. Statistic. Off.	9	0	0	0	0	
53	Statistical Off.	7	0	0	0	0	
54	Computer Analylist	8	0	0	0	0	
55	Higher Agric. Supt	8	0	0	0	0	
56	Asst. Agric. Sup.I.	6	3	0	3	644220	
57	Statis.Asst. II	4	3	2	3	545292	
58	Statis. Asst. III	3	3	0	3	517968	
59	Asst Agric Supt (T)	3	1	1	1	172656	
60	Enumerator	3	5	4	5	863280	
61	Chief Statisticaal Officer	13	0	0	0	648096	
62	Snr. Statistic. Off.	5	0	0	0	0	
	FINANCE & SUPPLY UNIT						
63	Director	16	0	0	0	10t	
64	Deputy Director	15	0	0	0	10t	
65	Chief Finance Officer	13	0	0	0	10t	
66	Prin. Finance Officer	12	0	0	0	10t	
67	Snr. Finance Officer	10	0	0	0	10t	
68	Finance Officer I	9	0	0	0	10t	
69	Finance Officer	8	0	0	0	10t	
70	Snr. Finance Asst.	7	7	7	7	1919904	
71	Finance Asst. I	6	3	1	3	644220	
72	Finance Asst. II	5	1	0	1	194124	
73	Finance Asst. III	4	3	1	3	545292	
74	Finance Asst. IV	3	2	1	2	345312	
75	Chief Stores Officer	13	0	0	0	0	

76	Prin. Stores Officer I	12	0	0	0	0	
77	Prin. Stores Officer II	10	0	0	0	0	
78	Snr. Stores Officer	9	0	0	0	0	
79	Higher Stores Officer	8	0	0	0	0	
80	Stores Officer	7	0	0	0	0	
81	Asst. Stores Officer	6	0	0	0	0	
82	Snr. Stores Keeper	5	0	0	0	0	
83	Storekeeper	4	0	0	0	0	
84	Stores Assistant	3	0	0	0	0	
85	Chief Internal Auditor I	13	0	0	0	0	
86	Internal Auditor I	9	0	0	0	0	
87	Snr. Internal Auditor .	7	0	0	0	0	
88	Auditor Asst. I	6	2	0	2	429480	
89	Auditor Asst. II	5	1	0	1	194124	
90	Auditor Asst. III	4	0	2	0	0	
91	Auditor Asst. IV	3	0	0	0	0	
	AGRIC SERVICE DEPT.						
92	Director	16	1	1	1	1020212	
93	Deputy Director	15	3	3	3	2621016	
94	Asst. Director	14	3	3	3	2148768	
95	Chief Agric. Officer	13	2	3	2	648096	
96	Prin. Agric. Officer	12	2	6	2	1164528	
97	Snr. Agric Officer I	10	4	4	4	1924176	
98	Agric Officer I	9	3	2	3	1236564	
99	Agric. Officer II	8	6	1	6	2073528	
100	Chief Agric Officer	14	7	5	7	3581280	
101	Asst. Chief Agric Officer	13	5	4	5	2592384	
102	Prin. Agric Supt. I	12	4	3	4	2911320	
103	Prin. Agric Supt. II	10	2	2	2	962088	

104	Snr. Agric Supt.	9	2	0	2	824376
105	Higher . Agric. Supt.	8	6	1	6	2073528
106	Agric. Supt.	7	5	5	5	1371360
107	Asst. Agric. Supt.	6	5	0	5	1073700
108	Asst. Agric. Supt T	5	10	0	10	1941240
109	Asst. Agric. Supt. T	4	3	0	3	545292
110	Asst. Agric. Supt. T	3	10	3	10	1726560
111	C .F Overseer	7	3	2	3	822816
112	A.C.F Overseer	6	4	2	4	858960
113	Snr. Foreman	7	5	0	5	1371360
114	Foreman	6	2	6	2	429480
115	A.C.F Overseer	5	4	0	4	776496
116	Field Overseer	4	1	1	1	181764
117	Field Asst	3	7	7	14	2417184
118	Field Attendant	1	5	2	10	1473720
HORTICULTURE SECT						
119	Asst. Director	14	2	0	2	1432512
120	Chief Hort. Officer	13	2	2	2	1296192
121	Prin. Agric. Officer	12	0	0	0	0
122	Snr. Agric. Officer	10	0	0	0	0
123	Agric. Officer I	9	1	1	1	412188
124	Agric. Officer II	8	1	0	1	345588
125	Agric. Supt.	7	1	0	1	274272
126	Asst. Agric. Supt.	6	0	0	0	0
127	Asst. Agric. Supt. (T)	5	1	1	1	194124
128	Filed Attendant	2	5	5	5	832440
129	Asst. Agric. Supt. I	3	5	5	5	863280
130	Asst. Agric. Supt. II	4	2	0	2	363528
131	Foreman	6	1	6	1	214740

FARMERS CREDIT SCHEME							
132	Director	16	1	1	1	1020212	
133	Deputy Director	15	1	1	1	873672	
134	Asst. Director	14	1	0	1	716256	
135	Chief Agric. Officer	13	1	0	1	648096	
136	Prin. Agric. Officer	12	1	0	1	582264	
137	Snr. Agric. Officer	12	2	1	2	1164528	
138	Snr. Agric. Officer I	10	1	0	1	481044	
139	Agric .Officer I	9	1	0	1	412188	
140	Prin. Agric.Supt.I	12	2	0	2	1164528	
141	Prin. Agric Officer II	10	2	0	2	962088	
142	Agric. Supt	7	1	0	1	274272	
143	Higher. Agric. Supt.	8	1	0	1	345588	
144	Asst. Agric Supt	6	1	0	3	644220	
145	Asst Agric. Supt. T	5	1	0	4	776496	
146	Asst. Agric.Supt. T	4	2	0	3	545292	
147	Asst. Agric.Supt. T	3	2	2	3	517968	
MECHANICAL SECT							
148	Director	16	0	0	0	0	
149	Deputy Director	15	0	0	0	0	
150	Asst. Director	14	4	0	4	2865024	
151	Chief Agric. Engr (Mech).	13	3	4	3	1944288	
152	Prin. Agric. Supt I(Mech.)	12	3	1	3	1746792	
153	Prin . Agric. Supt(Mech)	10	3	2	3	1443132	
154	S. A Supt	9	4	3	4	1648752	
155	Higher Agric Supt. (Mech.)	8	3	1	3	1036764	
156	Agric. Supt. (Mech.)	7	3	0	3	822816	
157	Asst. Agric Supt (Mech)	6	3	0	3	644220	
158	Senior Foreman	7	10	10	10	2742720	

159	Foreman Crtaftman	6	4	1	4	858960
160	Craftman I	5	7	7	7	1358868
161	Craftman II	4	5	4	5	908820
162	Craftman III	3	0	0	0	0
163	Chief Tractor Driver	7	7	6	7	1919904
164	Snr. Tractor Driver	6	2	1	2	429480
165	Tractor Driver I	5	0	0	0	0
166	Tractor Driver II	4	6	4	6	1090584
167	Tractor Driver III	3	7	3	7	1208592
168	Chief Motor Driver	7	6	6	6	1645632
169	Snr.Motor Driver	6	5	2	5	1073700
170	Motor Driver I	5	0	0	0	0
171	Motor Driver II	4	5	4	5	908820
172	Motor Driver III	3	5	2	5	863280
173	Srn. Froeman Plant	7	4	2	4	1097088
174	Foreman Crtaftman	6	3	0	3	644220
175	Plant Mech I	5	3	1	3	582372
176	Plant Mech II	4	2	1	2	363528
177	Plant Mech III	3	5	1	5	863280
178	Chief Plant Operator	7	6	2	6	1645632
179	Snr. Plant Operator	6	4	1	4	858960
180	Plant Operator I	5	3	0	3	582372
181	Plant Operator II	4	6	0	6	1090584
182	Plant Operator III	3	5	0	5	863280
183	Plant Operator Assit	2	2	0	2	332976
IRRIGATION UNIT						
184	Director	16	1	1	1	1020212
185	Deputy Director	15	1	1	1	873672
186	Asst. Director	14	1	1	1	716256
187	Prin. Irrigation Engineer	13	2	0	2	1296192

188	Snr. Irrigation Engineer	12	1	0	1	716256
189	Snr. Irrigation Engr.	10	4	0	4	1924176
190	Irrigation Engr. I	9	4	0	4	1648752
191	Irrigation Engr. II	8	4	0	4	1382352
192	Chief Irr.Surpt.	14	3	2	3	2865024
193	Deputy Chief Irrig. Supt.	13	2	0	2	1944288
194	Prin. Irrigation Supt. I	12	2	2	2	1164528
195	Prin. Irrigation Supt. II	10	3	0	3	1443132
196	Snr. Irrigation Supt.	9	2	0	2	824376
197	Higher Irrigation Supt.	8	2	0	2	691176
198	Irrigation Supt.	7	3	3	4	1097088
199	Asst. Irrigation Supt.	6	10	3	15	3221100
200	Irrigaation Asst I	5	3	1	3	582372
201	Irrigation Asst. II	4	10	9	12	2181168
202	Irrigation Asst. T	3	8	7	8	1381248
203	Snr. Foreman	7	2	1	2	548544
204	Senior Pump Operator	6	4	1	4	858960
205	Pump Operator I	5	5	2	5	970620
206	Pump Operator II	4	4	1	4	727056
207	Pump Operator III	3	4	0	4	690624
208	Irrigation Craftsman	3	3	0	3	517968
209	Irrigation Tracer II	4	2	3	2	363528
210	Irrigation Tracer III	3	0	6	6	1035936
211	Irrigation Attendant I	4	0	1	0	0
212	Irrigation Attendant II	3	0	0	0	0
213	Irrigation Attendant III	2	2	0	2	332976
214	Irrigation Watchman I	2	2	3	2	332976
215	Irrigation Watchman II	2	2	6	2	332976
216	Irrigation Watchman III	2	5	1	5	832440
217	Artisan III	2	4	0	4	665952

218	Craftman	3	2	0	2	345312
219	Mason	2	2	0	2	332976
	PRODUCE DEPARTMENT					
220	Director	16	2	0	2	2040424
221	Deputy Director	15	0	2	0	0
222	Asst. Director	14	0	0	0	0
223	Chief Produce Supt	14	1	0	1	716256
224	Asst. Chief Produce Off	13	8	3	8	1944288
225	Asst. Chief produce Supt	13	1	4	1	0
226	Prin. Produce Officer	12	6	0	6	582264
227	Prin. Produce Officer	12	0	3	0	582264
228	Prin. Produce Supt	12	2	6	2	2777510
229	Snr. Produce Insp. I	10	2	1	2	962088
230	Prin. Produce Officer II	10	3	1	3	1443132
231	Produce Officer I	9	2	1	2	824376
232	Prin. Produce Insp.	10	5	1	5	2405220
233	Snr. Prodcue Officer	9	2	3	2	824376
234	Produce Officer II	8	2	3	2	691176
235	High Produce Supt	8	5	3	5	1727940
236	Produce Inspector	7	5	13	5	1371360
237	Chief Produce Insp	7	9	8	9	2468448
238	Asst Prodcue Inspt	6	3	1	3	644220
239	Snr. Prodcue Insp I	6	3	3	3	644220
240	Snr. Produce Insp II	5	0	3	0	0
241	Snr Produce Examinar	4	2	0	2	363528
242	Produce Ins II	3	6	0	6	1035936
243	Produce Examinar	3	0	0	0	0
244	Snr. Pest Control Insp I	6	2	1	2	429480

245	Snr. Pest Control Insp II	5	2	0	2	388248
246	Pest Control Insp.	4	0	3	0	0
247	Snr. Pest Control Overs	3	10	7	10	1726560
248	Field Attendant I	3	5	0	5	863280
249	Pest Control Overs	2	3	0	3	499464
250	Field Attendant II	2	2	0	2	332976
	Total		659	388	697	194383369
	Allowances General			2017		2018
	Transport Allowance		2040525		2060930.25	
	Rent Suppliment		1506080		1521140.8	
	Utility Allowance		325016		328266.16	
	Telephone Allowance		0		0	
	Maint. Allowance		1524044		1539284.44	
	Hazard Allowance		1303761		1316798.61	
	Outfit Allowance		0		0	
	Leave Grant		499804		504802.04	
	Total		7199230		7271222.3	
				2017		2018
1	Personnel Cost		194786578	70471051	201654591.3	
2	Overhead Costs		94600000	23109300	94900000	
	Grand Total		289386578	93580351	296554591.3	
	2017 SOKOTO STATE ESTIMATES					
	APPROVED RECURRENT EXPENDITURE					
	'Overhead Cost					
	Organisation:	Ministry OF Agriculture & N/resources				

	Head:	214				
S/Head	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks	
		Provision	Jan - June	Provision		
		2017	2017	2018		
2	Transport and Travelling	4000000	3833000	4000000		
3	Utility Services	200000	0	200000		
4	Telephone Services	10t	0		10t	
5	Office Stationary	2000000	1452760	3000000		
6	Office Furniture and Equip.	1500000	722500	1500000		
7	Maintenance of Vehicle	8000000	1134500	8000000		
8	Consultancy Services	0	0	0		
9	Grant and Contribution	0	0	0		
10	Training and Staff Devt.	2000000	0	2000000		
11	Entertainment & Hospitality	2000000	99600	2000000		
12	Miscellaneous Expenses	13000000	11653940	13000000		
13	Bicycle Advance	0	0	0		
14	Purchase of Cotton Seed	200000	0	200000		
15	Trade Fair/Agric.Show	20000000	4213000	20000000		
16	Transport of Fertilizer	500000	0		10t	
17	Wheat Production	500000	0	500000		
18	Donation General	200000	0		10t	
19	I.T. Student Allowance	0	0		10t	
20	Farmers Credit Scheme	500000	0	500000		
21	Procurement of Chemicals	500000	0	500000		
22	NIEC	1000000	0	1000000		
23	Data bank maintenance	500000		500000		
24	Maintenance of Media Unit	2000000	0	2000000		
	Total	94600000	23109300	94900000		

2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		Ministry of Commerce and Industries				
Head :		215				
S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Cost
1	Hon. Commissioner	Fixed	1	1	1	1337225
2	Special Adviser	Fixed	1	1	1	1250110
3	Permanent Secretary	Fixed	1	1	1	0
ADMIN. DEPARTMENT						
3	Director Admin					
4	Chief Executive Officer	14	1	0	1	10t
5	Prin. Executive Officer I	12	0	0	0	0
6	Prin. Executive Officer II	10	0	0	0	10t
7	Prin. Exec. Officer III	9	1	1	1	10t
8	H. Executive Officer	8	1	0	1	345588
9	Exec. Officer	7	5	5	5	1371360
10	Asst. Executive Officer	6	2	2	2	429480
11	Admin. Asst. I	6	1	0	1	214740
12	Admin. Asst. II	5	5	5	5	970560
13	Admin. Asst. III	4	2	2	2	363528
14	Admin. Asst. IV	3	6	6	6	1035936
15	Snr. Sec. Asst.	7	2	2	2	548544
16	Snr. Sec. Asst. I	6	2	2	2	429480
17	Snr. Sec. Asst. II	6	0	0	0	0

18	Confidential Sec. Grade II	6	0	0	0	0
19	Chief Typist	9	1	0	1	412188
20	Snr Typist	7	1	0	1	274272
21	Typist Grade I	6	1	1	1	214740
22	Typist Grade II	5	1	1	1	194112
23	Typist Grade III	4	0	0	0	0
24	Typist Grd IV	3	6	6	6	1035936
25	Chief Driver	7	5	5	5	1371360
26	Snr. Driver	6	1	1	1	214740
27	Driver Grd I	5	2	2	2	388224
28	Driver Grd II	4	10	0	10	1817640
29	Driver Grd III	3	2	10	2	345312
30	Computer Operator	5	2	2	2	388224
31	Head Messenger	5	17	17	17	3299904
32	Head Porter	5	1	1	1	194112
33	Senior Porter	4	1	0	1	181764
34	Snr. Messenger	4	7	3	7	1272348
35	Messenger	3	5	5	5	863280
36	Head Watchman	3	9	9	9	1553904
37	Watchman	2	8	10	8	1331904
38	Watchman	1	2	20	2	294744
39	Head Cleaner	3	3	3	3	517968
40	Cleaner	1	2	2	2	294744
41	Cleaner	4	5	5	5	908820
42	Telephone Operator	3	0	0	0	0
43	Telephone Operator	2	0	0	0	0
CATERING REST HOUSE						
44	Head Porter	5	0	0	0	0
45	Senior Porter	4	0	0	0	0
46	Porter	2	0	0	0	0

47	Messenger	3	0	0	0	0	
48	Head Watchman	3	0	0	0	0	
49	Watchman	2	0	0	0	0	
50	Watchman	1	0	0	0	0	
51	Head Cleaner	3	0	0	0	0	
52	Senior Cleaner	2	0	0	0	0	
53	Cleaner	1	0	0	0	0	
54	Telephone Operator	3	0	0	0	0	
55	Plumber	2	0	0	0	0	
56	Gardener	3	0	0	0	0	
	FINANCE & SUPPLY SECT.						
57	Accountant II	8	1	1	1	345588	
58	Chief Store Officer	13	1	0	1	648096	
59	Snr. Store Officer	7	0	5	0	0	
60	Store Officer	7	0	0	0	0	
61	Storekeeper	4	0	0	0	0	
62	Stores Asst.	5	1	1	1	194112	
63	E.O Acount	6	6	0	6	1288440	
64	A.E O Account	5	3	3	3	582336	
65	S.C.O Officer	5	1	0	1	194112	
66	Clerical Officer	4	0	0	0	0	
67	Auditor I	8	1	0	1	345588	
68	Auditor Resident	13	0	0	0	0	
69	Auditor Asst. I	6	0	0	0	0	
70	Clerical Asst.	3	1	0	1	172656	
	PLANNING & RESEARCH.SECT						
71	Director	16	1	1	1	1020912	
72	Deputy Director	15	0	0	0	0	

73	Asst Director	14	0	0	0	0
74	Chief Planning Officer	13	1	1	1	648096
75	Planning Officer I	9	0	0	0	0
76	Planning Officer II	8	0	0	0	0
77	Research Officer	8	0	0	0	0
78	Asst. Stats. Officer	6	0	0	0	0
79	Planning Asst.	3	0	0	0	0
HOTELS & TOURISM SECT						
	Director	16	0	0	0	0
80	Deputy Director	15	0	0	0	0
81	Asst. Director	14	2	1	2	2148768
82	Tourism Dev. Officer	13	1	1	1	648096
83	Snr. Tourism Dev. Officer	9	1	1	1	412188
84	Tourism Dev. Officer	8	1	0	1	345588
85	Asst. Tourism Dev. Off.	6	1	1	1	214740
86	Hotel Dev. Officer	8	0	0	0	0
87	Asst. Hotel Dev. Off.	7	0	1	0	0
88	Tourism Asst.	6	1	0	1	214740
89	Chief Catering Officer	12	0	0	0	0
90	Prin. Ex. Officer	13	1	0	1	648096
91	Tourism Asst.	5	1	0	1	194112
INDUSTRIAL DEPART						
92	Director	16	1	1	1	1020912
93	Dep.. Director	15	2	1	2	1747344
94	Asst. Director	14	1	1	1	716256
95	Chief Indust. Officer	13	1	0	1	648096
96	Prin. Indust. Officer	12	2	2	2	1164528
97	Snr. Indust. Officer	10	1	1	1	481044
98	Industrial Officer I	9	0	0	0	0

99	Industrial Officer II	8	0	0	0	0	
100	Chief Asst. Indust. Officer	13	0	0	0	0	
101	Asst. Chief Indust. Officer	12	0	0	0	0	
102	Prin. Asst. Indust Officer	10	0	0	0	0	
103	Snr. Assist. Indust Officer	9	1	1	1	412188	
104	Higher Asst. Indust. Offr.	8	1	1	1	345588	
105	Asst. Indust. Officer I	7	1	1	1	274272	
106	Asst. Indust. Officer II	6	2	1	2	429480	
107	Ind. Asst.I	5	2	0	2	388224	
108	Ind. Asst.II	4	1	1	1	181764	
	COOPERATIVE DEPART.						
109	Director	16	0	0	0	0	
110	Dep. Director	15	0	0	0	0	
111	Chief Reg. Of Coop.	14	2	2	2	1432512	
112	Asst. Chief Reg.	13	3	2	3	1944288	
113	Prin. Reg. Of Coop.	12	2	1	2	1164528	
114	Snr. Reg. Of Coop.	10	0	0	0	0	
115	Registrar I	9	2	2	2	824376	
116	Registrar II	8	1	0	1	345588	
117	Chief Coop. Officer.	13	0	0	0	0	
118	Prin. Co-op. Asst. I	12	1	0	1	582264	
119	Prin. Co-op. Asst. II	10	0	1	0	0	
120	Snr. Coop. Asst. III	9	0	0	0	0	
121	Prin. Coop. Asst. IV	8	2	2	2	691176	
122	Prin Coop Asst.	7	8	8	8	2194176	
123	Snr. Coop. Asst.	9	0	0	0	0	
124	Co-op. Asst. I	6	1	1	1	214740	
125	Coop. Asst. II	5	1	1	1	194112	
126	Coop. Asst. III	4	0	0	0	0	
127	Coop. Asst. IV	3	0	0	0	0	

COMMERCIAL DEPART.							
128	Director	16	1	1	1	1020912	
129	Dep. Director	15	1	1	1	873672	
130	Chief Commercial Off.	14	2	0	2	1432512	
131	Asst. Comm. Officer	13	1	2	1	1296192	
132	Prin. Comm. Officer	12	1	1	1	582264	
133	Snr. Comm. Officer	10	1	0	1	481044	
134	Commercial Officer I	9	0	0	0	0	
135	Commercial Officer II	8	0	0	0	0	
136	Prin. Trade Officer	8	0	0	0	0	
137	Trade Officer I	8	0	0	0	0	
138	Trade Officer II	7	1	1	1	274272	
139	Trade Asst.	5	1	1	1	194112	
SMEDAN							
140	Director	16	0	0	0	0	
141	Deputy Director	15	0	0	0	0	
142	Centre Manager	15	0	0	0	0	
143	Asst. Centre Manager	10	1	1	1	481044	
144	Programme Officer	8	2	1	2	691176	
145	Executive Officer	7	1	0	1	274272	
146	Asst, Executive Off	6	2	2	2	429480	
147	Computer Attendant	6	0	2	0	0	
148	Receptionit	5	2	1	2	388224	
149	Cleaner I	3	2	1	2	345312	
150	Cleaner II	2	1	1	1	166488	
151	Snr Driver	5	0	0	0	0	
152	Driver Grade II	4	0	0	0	0	
153	Snr Messenger	4	0	0	0	0	
154	Messenger	3	0	0	0	0	

155	Watchman	2	9	9	9	1498392
156	Snr Guard	3	2	0	2	345312
157	Accountant I	7	1	0	1	274272
158	A.E.O. Account	6	1	0	1	214740
	Total		221	204	221	64594203
	Allowances General			2017		2018
1	Transport Allowances		5525500		5580755	
2	Rent Supplement		3836193		3874554.93	
3	Utility Allowances		2677453		2704227.53	
4	Entertainment		0		0	
5	Telephone		2761625		2789241.25	
6	Hazard		0		0	
7	Outpit		0		0	
8	Leave Grant		2112803		2133931.03	
	Total		16913574		17082709.74	
				2017		2018
1	Personnel Cost		81507777	34098071	81676912.74	
2	Overhead Cost		95500000	2730000	90500000	
	Grand Total		177007777	36828071	172176912.7	
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
'Overhead Cost						
Organisation:	Ministry of Commerce Tourism & Industry					
Head:	215					

Subhead	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks		
		Provision	Jan - June	Provision			
		2017	2017	2018			
2	Transport and Travelling	15000000	0	10000000			
3	Utility Services	10t	0		10t		
4	Telephone Services	10t	0		10t		
5	Stationary	8000000	295000	8000000			
6	Office Furniture & Equip.	4000000	555000	4000000			
7	Maint. Of Vehicle & C/asset	12000000	1195000	12000000			
8	Consultancy	5000000	0		10t		
9	Grant and Contribution	10t	0		10t		
10	Staff Development	12000000	0	12000000			
11	Entertainment & Hospit.	5500000	350000	5500000			
12	Miscellaneous	15000000	335000	15000000			
13	Bicycle Advance	10t	0		10t		
14	8th Joint Domestic Trade Fair	9000000	0	9000000			
15	Others Trade Fairs	10000000	0	15000000			
	Total	95500000	2730000	90500000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Ministry for Basic Education					
Head :		216					
		Grade	Approved	Actual	Approved	Cost	
S/No	Details of Expenditure	Level	Provision	Jan. - June	Provision		
			2017	2017	2018		
1	Hon. Commissioner	Fixed	1	1	1	1337225	

Admin & Finance						
3	Chief Clerical Officer	7	15	5	7	1919904
4	S.C. O	6	10	48	50	10737000
5	C.O.1	5	7	5	7	1358868
6	C.O.II	4	54	5	8	1454112
7	C.A.	3	20	54	59	10186704
8	H.E.O	9		5	5	2060940
9	H.E.O	8	8	7	10	3455880
10	Executive Officer	7	20	23	25	6856800
11	A.E.O	6	10	0	0	0
12	Chief typist	9	3	2	2	824376
13	Senior typist Grade1	8	3	2	2	691176
14	Senior Typist Grade II	7	3	4	4	1097088
15	Typist Grade I	6	1	3	3	644220
16	Typist Grade II	5	0	2	2	388248
17	Typist Grade III	4	0	2	2	363528
18	Head Messenger	4	40	42	42	7634088
19	Snr. Messenger	3	33	11	11	1899216
20	Messenger	2	81	17	25	4162200
21	Head Watchman	4	60	45	50	9088200
22	Snr . Watchman	3	84	27	32	5524992
23	Watchman I	2	128	63	70	11654160
24	Watchman II	1	200	63	75	11052900
25	School Sergent	4	60	1	10	1817640
26	School Sergent	3	80	5	10	1726560
27	School Sergent	2	50	9	15	2497320
28	Lab/ Labrotory Asst.	3	90	16	25	4316400
29	Head Matron	4	15	10	15	2726460
30	Snr. Matron	3	10	6	15	2589840
31	Matron	2	20	11	15	2497320

32	Dispensary	7	30	0	30	8228160
33	Health Attendant	2	30	0	30	4994640
34	Chief Motor Driver	7	11	9	9	2468448
35	Snr. Motor Driver I	6	5	5	5	1073700
36	Snr. Motor Driver II	5	7	3	3	582372
37	Motor Driver Mechanic	4	10	2	5	908820
38	Motor Driver	3	15	4	4	690624
39	Head Cleaner	3	58	30	35	6042960
40	Snr. Cleaner	2	31	23	30	4994640
41	Cleaner	1	109	28	50	7368600
42	Head Gardener	3	2	2	5	863280
43	Teacher	6		3	3	644220
44	Liberian	2		1	1	166488
45	Typist	2		1	1	166488
46	Messenger	1		4	4	589488
47	Sergent	7		1	1	274272
48	Watchman	6		1	1	214740
49	Matron	7		1	1	274272
50	Headporter	5		1	1	194124
51	Snr Cook	6		3	3	644220
52	Plant Operator			1	1	
53	Eng. Operator	2		1	1	166488
54	Labourer	2		3	3	499464
55	Labourer	1		4	4	589488
56	Gardener	2	30	0	5	832440
57	Head Cook	4	90	57	90	16358760
58	Snr. Cook	3	117	32	75	12949200
59	Cook	2	50	74	90	14983920
60	Kitchen Attendant	1	70	14	30	4421160
61	Head steaward	3	23	14	30	5179680

62	Snr. Steaward	2	25	14	30	4994640
63	Steward	1	30	3	10	1473720
STORE UNIT						
64	Chief Store Keeper	7	5	0	2	548544
65	Asst. Chief Store Keeper	6	5	1	1	214740
66	Snr. Store Keeper	5	10	3	3	582372
67	Store Keeper	4	25	0	25	4544100
68	Store Asst.	3	95	0	3	517968
69	Store Attedant	2	30	0	3	499464
INSPECTORATE SERVICES DEPT.						
70	Director	16	25	1	1	1020212
71	Deputy Director	15	14	0	0	0
72	Asst Director	14	15	0	1	716256
73	Chief Edu. Officer	13	20	0	0	0
74	Snr. Master I	12	0	0	2	0
75	Snr. Master II	10	2	0	2	481044
76	Master II	9	0	0	0	0
EDUC. PLAN.RESEARCH & STA.DEPT.						
77	Director	16	24	2	2	2040424
78	Deputy Director	15	22	0	1	873672
79	Asst. Director Planning I	15	24	1	0	0
80	Asst. Director Planning II	14	23	1	1	716256
81	Asst.Planning Officer	10	20	0	1	481544
82	IDP Coordinator	15	20	1	1	716256
83	Chief Edu. Officer	13	1	1	1	648096
84	Principal Tech.Officer I	12	1	0	1	582264
85	Principal Tech.Officer II	10	1	0	0	0
86	Statistician	10	1	4	4	481044
87	H.T.O	8	1	0	1	345588
88	Computer	9	1	0	0	0

89	Tech.Officer/Data analyst	7	1	1	1	274272
90	Statistician Officer	8	1	0	1	345588
91	Statistician Asst/A.T.O	7	1	0	1	274272
BUILDING UNIT						
92	Deputy Director	15	1	0	1	873672
93	Project Coordinator	13	3	1	3	1944288
94	Asst. Director	14	2	2	1	716256
95	P.T.O.I	12	4	4	2	1164528
96	P.T.O.II	10	1	0	0	0
97	Snr. Tech. Officer	9	2	0	0	0
98	H.T.O	8	2	0	5	1727940
99	Tech. Officer	7	0	2	2	548544
100	A. T. O	6	1	0	3	644220
101	A. T. O	6	1	3	3	644220
102	Plant Operator	4	1	2	2	363528
103	Electrician	3	10	3	5	863280
104	Electrician grade III	4	7	0	0	0
105	Electrician grade II	5	2	1	1	194124
106	Electrician grade I	6	3	7	7	1503180
107	Carpenter Grade II	5	0	0	0	0
108	Carpenter Grade III	4	0	0	0	0
109	Carpenter	3	6	0	0	0
110	Plumber Grade II	4	1	0	1	181764
111	Plumber	3	10	0	0	0
112	Artisan	3	1	0	0	0
EXAMINATION UNIT						
113	C.O.E. Exam.	16	1	1	1	648096
114	D.C.E	15	0	0	0	0
115	D.C.E.O	15	0	0	0	0
116	Snr. Master I	12	0	0	0	0

117	Snr. Master II	10	0	0	0	0	
FINANCE AND ACCOUNTS UNIT							
118	S.E.O. Accounts	9	2	0	0	0	
119	H.E.O. Accounts	8	0	0	0	0	
120	E.O. Accounts	7	15	0	0	0	
121	C.A. Accounts	3	0	0	0	0	
122	A.E.O. Accounts	6	13	8	13	2791620	
123	Senior C/ Officer Account	5	2	0	0	0	
124	C/Office Account	4	1	0	0	0	
125	Computer	6		1	1	214740	
126	HTO	6		0	2	429480	
127	ATO	7		13	8	822816	
128	Foreman	7		3	3	822816	
129	Carpenter	7		3	3	274272	
130	Carpenter	6		1	1	214740	
131	Plumber	6		5	5	1073700	
132	Operator	6		1	1	214740	
EDUCATION RESOURCE CENTRE							
133	Director	16	1	1	1	1020212	
134	Deputy Director	15	1	1	1	873672	
135	Asst. Director	14	3	0	1	716256	
136	C.E.O	13	2	1	1	648096	
137	S.M. I.	12	3	0	0	0	
138	S.M. II	10	1	0	0	0	
139	H/Surp. Press.	8	0	0	1	345588	
140	Printer	5	1	0	1	194124	
141	Bookbinding Asst.	1	1	0	1	147372	
BASIC EDUCATION DEPT.							
142	Director	16	1	2	2	2040424	
143	Deputy Director	14	2	1	1	716256	

144	Asst. Director	14	2	0	1	716256	
145	C.E.O	13	1	1	1	648096	
146	Snr. Master I	12	1	0	0	0	
147	Snr. Master II	10	0	0	0	0	
SENIOR SECONDARY EDUCATION DEPT.							
148	Director	16	7	2	2	2040424	
149	Deputy Director	15	7	1	1	873672	
150	P.E.O.	13	10	0	0	648096	
151	S.M. I.	12	10	0	0	0	
152	Master I	10	0	0	0	0	
ARABIC & SILAMIC EDUC UNIT							
153	Coordinator	14	1	1	1	716256	
154	Deputy Director	13	2	0	0	0	
Total			2386	921	3355	264522221	
1	Allowances General			2017		2018	
2	Transport Allowance		3500000		9535000		
3	Rent Suppliment		3500000		13222502		
4	Utility Allowance		123166		20124398		
5	Maintenance allowances			10t	15000000		
6	Security Allowance			10t	0		
7	Telephone(Advert.) Allowance		2000000		8020000		
8	Hazard Allowance		0		40000000		
9	Outfit Allowance		1500000		16515000		
10	Leave Grant		0		0		
11	Operation back to classroom allowances		500000		20505000		
12	NYSC allowances				0		
Total			11123166		142921900		
				2017		2018	
1	Personnel Cost		584038098.5	188313374	407444121		

2	Overhead Costs		2083780000		2522388900	
	Grand Total		2667818098		2929833021	
	2018 SOKOTO STATE ESTIMATES					
	APPROVED RECURRENT EXPENDITURE					
	'Overhead Cost					
	Ministry for Basic Education					
	Head :	216				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved 2018	Remarks	
		2017	2017	2018	Provision	
2	Transport & Travelling	130000000	41421440	80000000		
3	Utility Services	10t	0		10t	
4	Telephone Services	1000000	0	1000000		
5	Stationery	10000000	3478000	10000000		
6	Office Furniture & Equipments	30000000	878800	15000000		
7	Maint. Of Vehicles & C/assets	25000000	2246710	15000000		
8	Consultancy Service	0	0		10t	
9	Grant and Contribution	10t	0	20000000		
10	Training & Staff Dev.	85000000	0	150000000		
11	Entertainment & Hospitality	10000000	3444200	10000000		
12	Miscellaneous Expenses	20000000	4457000	10000000		
13	Advert & publicity	15000000	2560000	10000000		
15	Students Feeding in Borading School	10t	0	1000000000		
16	Livestock Feeding	10000000	0	5000000		

17	Students Transport	10t	0	10t		
18	Payment of school fees to private Inst.	650000000	83391100	256608900		
19	Examination Expenses	750000000	337018050	715000000		
20	Students Uniform	35000000	0	10000000		
21	Zonal Education Offices & prin.imprest	10t	0	10t		
25	Maint. Of Schools Furniture	28000000	0	10000000		
26	Student Exchange Programme	20000000	12358750	25000000		
27	Zonal Off. Maint.	18000000	2688000	70000000		
28	Inspection of Schools	20000000	1460000	20000000		
30	Seminars & Conference	10000000	0	10000000		
31	Qur'anic recitation	70000000	1704800	20000000		
32	Sports	40000000	0	14000000		
33	Special Education	10000000	0	10000000		
34	Research Project. (Arewa House)	10t	0	10t		
40	Chalk/white Board and markers	45000000	0	10000000		
41	First Aid Equipment and Drugs for Sch.	41780000	0	15780000		
42	Kitchen Utensils	10t	0	10t		
43	Nat.sch.census/mapping exercise	10000000	0	10000000		
	Total	2083780000	497106850	2522388900		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						

Organisation :		Ministry for Higher Education					
Head :		216 - 1					
		Grade	Approved	Actual	Approved	Cost	
S/No	Details of Expenditure	Level	Provision	Jan. - June	Provision		
			2017	2017	2018		
1	Hon. Commissioner		1	1	1	1337225	
ADMINISTRATION DEPARTMENT							
2	A.E.O. Admin	6	2	0	2	429480	
3	C. C. O.	7	2	0	2	548544	
4	S. C. O.	5	2	0	2	388248	
5	Clerical Officer	4	2	0	2	363528	
6	Clerical Asst.	3	3	0	3	517968	
7	Senior Typist	9	10	0	10	4121880	
8	Typist Grade I	6	10	0	10	2147400	
9	Computer Operator	6	2	0	2	429480	
10	Data Processing Officer	7	2	0	2	548544	
11	Typist Grade II	5	0	0	0	548544	
12	Typist Grade III	4	0	0	0	429480	
13	Chief Driver	7	2	0	2	582372	
14	Senior Driver	6	2	0	2	363528	
15	Driver Grade I	5	3	0	3	690624	
16	Driver Grade II	4	2	0	2	727056	
17	Driver Grade III	3	4	0	4	345312	
18	Head Messeger	4	4	0	4	589488	
19	Senior Messenger	3	2	0	2	345312	
20	Messenger	1	4	0	4	442116	
21	Senior Labourer	3	2	0	2	172656	
22	Labourer	1	3	0	3	442116	
23	Senior Watchmen	3	1	0	1	172656	

24	Watchmen	1	3	0	3	442116
HIGH EDUCATION DEPT						
25	Director Higher Education	16	1	0	0	0
26	Deputy Director Education	15	1	0	0	0
27	Asst Director Education	14	1	0	0	0
PLANNING RESEARCH & STATISTICS						
28	Dir. Plan. Research & Sta.	16	0	0	1	933097
29	Dep. Dir. Plan. Research & Sta.	15	0	0	1	873672
30	Asst Dir Dir. Plan. Research & Sta.	14	0	0	1	716256
ACADEMIC PLANNING DEPT.						
31	Director Academic Plan.	16	0	0	1	933097
32	Deputy Dir Academic Plan.	15	0	0	1	873672
33	Asst Dir. Academic Plan.	14	0	0	1	716256
QUALITY ASSURANCE DEPT.						
34	Director Quality Assurance	16	0	0	1	933097
35	Dep. Dir. Quality Assurance	15	0	0	1	873672
36	Asst Dir. Quality Assurance	14	0	0	1	716256
FINANCE DEPARTMENT						
37	S.E.O. Accounts	9	2	0	2	1371360
38	H.E.O. Account	8	5	0	5	1073700
39	E.O. Account	7	5	0	5	970620
40	A.E.O. Account	6	5	0	5	1090584
41	S.Clerical Officer Account	5	5	0	5	863280

42	Clerical Officer Account	4	6	0	6	388248	
43	C.A. Account	3	5	0	5	431640	
44	Store Assistant	5	2	0	2	460416	
	Total		105	0	111	31344596	
	Allowances General			2017		2018	
1	Transport Allowance		2487969		2512848.69		
2	Rent Suppliment		2487969		2512848.69		
3	Utility Allowance		1865977		1884636.77		
4	Maintenance allowances		1884637		1903483.37		
5	Security Allowance		1903483		1922517.83		
6	Telerphone Allowance		495512		500467.12		
7	Hazard Allowance		621992		628211.92		
8	Outfit Allowance		746390		753853.9		
9	Leave Grant		1069163		1079854.63		
10	NYSC allowances		4552267		4597789.67		
	Total		18115359		18296512.59		
				2017		2018	
1	Personnel Cost		44413906	0	496479109		
2	Overhead Costs		120000000	4106700	120000000		
	Grand Total		164413906	4106700	616479109		
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
'Overhead Cost							
	Organisation:	Ministry for Higher Education					
	Head:	216.1					
Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks		

Head	Provision	Jan - June	Provision			
	2017	2017	2018			
2	Transport and Travelling	55000000	6689400	55000000		
3	Utility Services	10t	0		10t	
4	Telephone Services	50000	0	50000		
5	Office Stationary	3500000	506000	3500000		
6	Maint. Of Office Furniture & Equip.	8050000	2336500	8050000		
7	Maint. Of Vehicle & C/asset	2000000	542000	2000000		
8	Consultancy	10t	0		10t	
9	Grant and Contribution	10t	0		10t	
10	Staff Training & Development	5000000	1842000	5000000		
11	Entertainment & Hospit.	2000000	1375000	6000000		
12	Miscellanueous	5000000	3686850	5000000		
13	Best Student Price Award	4000000	0	4000000		
14	Admission Follow-up	14000000	36000	10000000		
15	Death Repratriation of Corpse	4000000	0	4000000		
16	Allowances of NCE & Exchange Program		0			
17	Research/Graduate Asst. Prog.	11400000	0	11400000		
18	Asistance Postgraduate Students	6000000	0	6000000		
	Total	120000000	17013750	120000000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
	Organisation :	Ministry of Finance				

S/No	Details of Expen.	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved 2018	Costs Provision
	Head :	217				
1	Hon. Commissioner	Fixed	1	1	1	1337225
2	Permanent Secretary	Fixed	1	1	1	10t
3	Accountant General	Fixed	1	1	1	1337225
ADMIN. DEPARTMENT						
4	Director Admin	16	1	1	1	10t
5	Deputy Director Admin	15	1	1	2	10t
6	Asst. Director Admin	14	3	2	3	10t
7	Chief Admin Officer	13	10	10	15	10t
8	Prin. Admin Officer	12	6	6	7	10t
9	Prin Admin Asst II	10	20	15	20	10t
10	Prin Admin Asst.III	9	1	1	3	10t
11	Prin Admin Asst.Iv	8	1	1	5	10t
12	Snr Admin. Ast.	7	3	3	5	644460
13	Admin. Ast. I	6	3	3	7	685188
14	Admin. Ast. II	5	0	0	5	399000
15	Admin. Ast. III	4	13	10	13	10t
16	Admin. Ast. IV	3	30	38	40	10t
17	Chief Sec. Asst.	13	20	10	20	10t
18	Prin. Sec Asst. I	12	10	7	10	10t
19	Prin. Sec Asst. II	10	3	0	3	10t
20	Prin. Sec Asst. III	9	2	1	2	10t
21	Prin. Sec Asst. Iv	8	1	1	3	10t
22	Snr Sec. Asst.	7	1	1	3	10t
23	Snr Sec. Asst. I	6	3	3	5	10t
24	Snr Sec. Asst. II	5	5	3	5	970620

25	Chief Typist	13	5	3	5		
26	Snr Typist	9	3	2	3	1236564	
27	Typist Grade I	6	5	3	5	1073700	
28	Typist Grade II	5	4	2	4	776496	
29	Typist Grade III	4	5	3	5	908820	
30	Typist Grade Iv	3	2	1	2	345312	
31	Chief Driver	7	9	10	10	2742720	
32	Chief Driver	6	5	3	5	1073700	
33	Driver Grade I	5	5	3	5	970620	
34	Driver Grade II	4	5	2	5	908820	
35	Driver Grade III	3	11	11	11	1899216	
36	Head Messenger	4	7	6	7	1272348	
37	Snr Messenger	3	32	30	32	5524992	
38	Messenger	2	35	35	35	5827080	
39	Head Watchman	2	25	4	15	2497320	
40	Watchman	1	31	0	10	1473720	
41	Head Cleaner	2	31	0	10	1664880	
42	Cleaner	1	26	0	10	1473720	
43	Receptionist	3	1	1	1	172656	
44	Snr. Telephone Operator	6	2	1	1	214740	
45	Telephone Operator	3	5	5	5	863280	
46	Computer Operator	6	20	20	20	4294800	
	HOUSING LOAN SECT.						
47	Secretary	14	1	1	1	716256	
48	Prin. Personnel Asst. III	9	1	0	1	412188	
49	Snr. Pers. Asst. I	7	2	0	2	548544	
50	Snr. Pers. Asst. II	6	1	0	1	214740	
51	Pers. Asst. II/III	5	1	0	1	194124	
52	Snr. Typist	6	1	1	1	214740	
53	Typist Grade v	5	1	0	0	0	

54	Drivers Grade III	5	1	0	1	194124
55	Snr. Messenger	3	1	1	1	172656
56	Messengers	3	1	1	1	172656
57	Cleaners	2	1	0	2	332976
FINANCE & SUPPLY DEPT.						
58	Director	16	1	1	1	1020212
59	Deputy Director Finance	15	4	4	5	1747344
60	Asst. Dir. Of Finance	14	7	18	20	3581280
61	Chief Finance Officer	13	31	30	35	4536672
62	Prin Finance Officer	12	60	50	60	3888576
63	Snr. Finance Officer	10	21	15	21	10101924
64	Finance Asst. I	9	16	27	30	12365640
65	Finance Asst.II	8	15	48	50	17279400
66	Finance Asst.III	4	16	20	20	3635280
67	Finance Asst.IV	3	16	15	20	3453120
68	Chief Store Officer	9	6	5	6	3888576
69	Snr. Store Officer	7	6	4	6	2473128
70	Snr. Store Asst.	6	1	0	1	274272
TREASURY DEPARTMENT						
71	Deputy Accountant Genel	16	1	1	1	1073700
72	Financial Adviser	15	3	0	1	1053600
73	Directors of Finance	14	20	20	25	5101060
74	Deputy Directors	13	10	7	10	4368360
75	Asst. Directors Finance	12	65	50	65	12892608
76	Chief Accountant	10	78	35	50	29164320
77	Prin. Accountant I	9	35	10	25	36100368
78	Prin. Accountant II	8	63	14	25	12026100
79	Prin. Accountant III	7	95	70	75	30914100
80	Prin. Accountant IV	6	10	9	10	3455880

81	Snr. Accountant Asst.	5	20	0	20	5485440
82	Computer Operators	6	5	0	5	1073700
MAIN ACCOUNT SECTION						
83	Director	16	1	0	1	1073700
84	Deputy Director	15	1	1	2	2127200
85	Asst. Director	14	3	1	3	3190800
86	Chief Finance Officer	13	9	5	9	5832864
87	Prin. Finance Officer	12	16	5	10	5822640
88	Snr. Finance Officer	10	17	5	12	5772528
89	Finance Officer II	9	9	8	15	6182820
90	Finance Officer III	8	27	5	20	6911760
91	Snr. Finance Asst.	7	9	8	15	4114080
92	Finance Asst. I	6	50	48	50	10737000
93	Finance Asst. II	5	6	0	5	970620
94	Finance Asst. III	4	9	2	9	1635876
95	Chief Data Supt.	13	1	0	1	970520
96	Asst. Chief Data Supt.	12	1	0	1	870600
97	Prin. Data Supt.	9	11	5	11	4534068
98	Data Asst I	6	6	5	6	1288440
99	Asst. Data Supt.	5	6	0	6	1164744
100	Data Processing Asst.	3	6	5	6	1035936
101	System Analyst	12	2	1	2	582264
102	Programmer	10	3	0	3	1443132
103	Computer Operator	9	15	4	15	6182820
104	Data Entry Operator	8	12	5	12	4147056
INCORPORATED DEPARTMENT						
105	Director	16	1	1	1	1020212
106	Deputy Director	15	1	1	1	873672

107	Secretary Housing Loan	15	0	0	0	0	
108	Asst. Director	15	1	0	1	873672	
109	Chief Accountant I	13	8	2	8	5184768	
110	Prin. Accountant	12	8	2	8	4658112	
111	Snr Accountant	10	8	1	8	3848352	
112	Accountant I	9	8	5	8	3297504	
113	Accountant II	8	10	5	10	3455880	
114	Snr. Accountant Assist.	7	8	2	8	2194176	
115	Accountant Assist. I	6	5	2	5	1073700	
116	Accountant Assist. II	5	5	1	5	970620	
117	Accountant Assist. III	4	3	2	3	545292	
PLANNING RESEARCH & STATIS.							
118	Director	16	1	0	1	1020212	
119	Deputy Director	15	1	1	1	873672	
120	Asst. Director	14	1	0	1	716256	
121	Chief Statistiscian	13	3	0	3	648096	
122	Prin. Statisitician	12	3	0	3	1746792	
123	Snr Statistician	10	3	1	3	1443132	
124	Statistician I	9	5	1	5	1236564	
125	Statistician Officer	7	2	1	2	1371360	
126	Statistical Asst. I	4	2	2	2	363528	
STORES CONTROL UNIT							
127	Director	16	0	0	0	0	
128	Asst. Director	14	2	1	2	1432512	
129	Chief Store Officer	13	1	1	1	648096	
130	Prin. Store officer	12	7	5	7	4075848	
131	Snr. Stores Officer	9	5	9	5	2060940	
132	High Stores Officer	8	5	11	5	1727940	

133	Store officer	7	10	2	10	2742720	
134	Asst. Store Officer	6	10	0	10	2147400	
135	Snr. Store Keeper	5	10	1	10	1941240	
136	Store Keeper	4	4	1	4	727056	
137	Store Asst.	3	4	1	4	690624	
	BOARD OF SURVEY SEC.						
138	Chairman	16	1	1	1	0	
139	Director	16	1	1	1	1020212	
140	Deputy Director	15	2	1	2	1747344	
141	Asst. Director	14	3	1	3	2148768	
142	Prin. Stock Verifier	12	3	1	3	1746792	
143	Snr. Stock Varifier	9	3	1	3	1236564	
144	High. Stock Verifie	8	3	1	3	1036764	
145	Stock Verifier	7	3	1	3	822816	
146	Asst. Stock Verifier I	6	3	1	3	644220	
147	Asst. Stock Verifier II	5	3	1	3	582372	
148	Stock Examiner III	4	3	1	3	545292	
149	Stock Examiner IV	3	3	1	3	517968	
	Total		1427	909	1375	400967414	
1				2017		2018	
2	Transport Allowance		69609079		90305169		
3	Rent Suppliment		56619194		77185385		
4	Utility Allowance		0		0		
5	Security Allowance		43059358		43489951.58		
6	Meals Subsidy		35138108		35489489.08		
7	Other Allowances		-		35606654		
8	Outfit Allowance		52352764		52876291.64		

9	Leave Grant	58425995		59010254.95		
	Total	315204498		393963195.3		
			2017		2018	
1	Personel Cost	716171912	359542315	794930609.3		
2	Overhead Costs	1765500000	453040626	1070000000		
	Grand Total	2481671912	812582941	1864930609		
	2018 SOKOTO STATE ESTIMATES					
	APPROVED RECURRENT EXPENDITURE					
	Overhead Cost					
	Organisation: Ministry of Finance					
	Head : 217					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport & Travelling	70000000	16488500	40000000		
3	Utility services	0	0	0		
4	Telephone services	15000000	3992000	10000000		
5	Office Stationaries	100000000	31814000	65000000		
6	Office Furnit. & Equipment	70000000	16973000	50000000		
7	Maint. Of M/vehicle	30000000	9660000	27000000		
8	Consultancy Service	0	0	0		
9	Grant & Contribution	500000	0		10t	
10	Training & Staff Dev.	270000000	1896200	40000000		
11	Entertainment & Hosp.	1000000	0	1000000		

12	Miscellaneous Expenses	180000000	50468000	75000000		
13	Rented Accomodation	35000000	4000000	25000000		
14	Staff Housing Loan(J)	10t	0		10t	
15	Staff Housing Loan(S)	10t	0		10t	
16	Passages	10000000	0	7000000		
17	Motor Vehicle Ref. Loan	10t	0		10t	
18	Motor cycle Ref. Loan	10t	0		10t	
19	Furniture Loan	10t	0		10t	
20	Share Loan	0	0	0		
21	Bank Charges	230000000	126632049.9	240000000		
22	Seminers & W/Shop	150000000	21888000	100000000		
26	Maint. Of Computers	30000000	4600000	10000000		
28	NEPA Bills	200000000	121878876.5	200000000		
32	Special Expenditure	120000000	34800000	30000000		
34	Committee & Comm.	70000000	7950000	30000000		
35	Purchase of Uniform and S/M	10000000	0	10000000		
37	Tenders Board Expnese	10000000	0	10000000		
38	Expenses on conversion to IPSAS	164000000	0	100000000		
	Total	1765500000	453040626.4	1070000000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		Ministry of Health				
Head :		218				
S/No	Description	Grade Level	Approved Provision 2017	Actual Jan - Jun. 2017	Approved Provision 2018	Cost

1	Honorable Commissioner	Fixed	1	1	1	1337225
Dept. of Admin & Finance						
2	SAO	9	1	0	1	412188
3	Admin Asst.	8	8	1	5	1727940
4	Executive Officer/CCO	7	8	4	6	1645632
5	Asst. Executive Officer/ACCO	6	6	6	8	1717920
6	Sen. Clerical officer	5	5	4	5	970560
7	CO Clerical officer	4	4	0	3	545292
8	Clerical Assistant	3	3	0	3	517968
Typist & Tel. Operators						
9	Conf. Sec.	8	1	0	1	345588
10	Chief Typist	7	1	1	1	274272
11	Typist Grd. I	6	1	0	1	214740
12	Senior Typist	5	2	1	2	388224
13	Typist Grade III/Tel. operator	4	2	5	2	363528
14	Copy Typist/Tel operator	3	3	0	3	517968
Drivers						
15	Chief Motor Driver	7	10	2	4	1097088
16	Asst. Chief Motor Driver	6	5	3	3	644220
17	Snr. Motor Driver I	5	5	1	5	970560
18	Motor Driver	4	4	2	0	0
19	Motor Driver	3	2	1	2	345312
Mechanics/Carpenters						
20	Welder	6	1	1	1	214740
21	Mechanic II /Carpenter	5	1	0	1	194112
22	Mechanic/Carpenter	4	3	1	3	545292
23	Mechanic/Carpenter	3	2	1	2	345312

	Electricians/Plant Operators						
24	Forman	8	5	0	3	1036764	
25	Carpentar/Electrician	7	4	3	3	822816	
26	Carpentar/Electrician	6	4	1	4	858960	
27	Elect./Snr. Plant Operator	5	5	2	5	970560	
28	Elect./ Plant Operator	4	4	2	4	727056	
29	Plant operator	3	3	2	3	517968	
30	Plant operator	2	1	1	1	166488	
	Messengers						
31	Head Messenger	4	29	25	29	5271156	
32	Snr. Messenger	3	2	1	2	345312	
33	Messenger	2	0	1	1	166488	
	Watchmen						
34	Watchmen	4	12	6	10	1817640	
35	Watchmen	3	18	1	5	863280	
36	Watchmen	2	26	13	18	2996784	
37	Watchmen	1	2	17	0	0	
	Cleaners/Labourers/Gardners						
38	Cleaners/Labourers/Gardners	4	16	1	5	908820	
39	Cleaners/Labourers/Gardners	3	10	11	15	2589840	
40	Cleaners/Labourers/Gardners	2	18	8	10	1664880	
41	Cleaners/Labourers/Gardners	1	0	8	10	1473720	
	Finance and Supplies						

42	PEO Accts.	13	0	5	5	4368360
43	PEO Accts.	12	0	0	0	0
44	Snr. Data Processing	9	0	0	1	412188
45	CC	8	6	1	3	1036764
46	CCO Acct/E.O. Acct./Stores Asst.	7	3	4	3	822816
47	CO/Data Asst.	6	2	0	2	429480
48	SCO Acct/Data Proc. Asst	5	3	0	3	582336
49	Snr. Stores Asst.	4	3	0	3	545292
50	Store Asst.	3	2	2	2	345312
51	Prog Analyst I	9	0	0	2	824376
52	Prog Analyst II	8	0	2	1	345588
53	MRD/DPO	7	0	3	3	822816
54	DPO	6	0	2	2	429480
55	Cleaner	1	0	1	1	147372
DEPT.OF HEALTH P.R & STATISTICS						
56	Director	16	1	1	1	1120912
57	Dep. Director	15	1	0	1	1020912
58	Asst. Director	14	5	5	5	5104560
59	Asst. Chief Planning Officer	13	1	0	1	873672
60	PCHO/MRO/Stat. Officer	12	1	4	4	2865024
61	MRO	10	2	1	2	1164528
62	Higher Health Records Officer	9	1	0	1	412188
63	Chief Medical Records Assistants	8	1	0	1	345588
64	Prn. Medical Records Assistants	7	1	0	1	274272
65	Snr. Medical Records	6	1	0	1	214740

	Assistants						
66	Prin. Med. Records Assistant	5	1	0	1	194112	
67	Medical Records Asst	4	2	1	2	363528	
68	Snr. Medical Records Asst	3	3	1	3	517968	
	Department of Primary Health Care						
69	Ex. Director SPHCDA	16	0	0	0	0	
70	Director	16	0	1	1	1020912	
71	Deputy Director	15	0	0	1	1020912	
72	Asst. Director	14	0	5	5	5104560	
73	ACHO	13	0	0	1	873672	
74	SPCHE	12	0	4	4	2865024	
75	PCHE	10	0	1	2	1164528	
76	PCHA	9	0	0	1	412188	
77	Chief Comm. Health Off	8	0	0	1	345588	
78	Prin. Comm. Health Asst.	7	0	0	0	0	
79	SCH Asst	6	0	0	0	0	
80	Comm. Health Asst.	4	0	0	0	0	
81	CHA	3	0	0	0		
	Control of Diarrhoeal Diseases						
82	PCHO	15	0	0	0	0	
83	PCHO I	14	0	0	0	0	
84	Asst. Chief Env. Health Off	13	0	0	0	0	
85	CHA	6	0	0	0	0	
	Continuing education unit						
86	D/Director	15	0	0	0	0	
87	CEHO	14	0	0	0	0	
88	CHEW	6	0	0	0	0	
	FAMILY HEALTH SERVICE						

89	Asst Director	15	0	0	0	0
90	Chief Health Sister	14	0	0	0	0
91	PCHA	10	0	0	0	0
92	CCHA	9	0	0	0	0
93	PCHA	8	0	0	0	0
94	ACNO	3	0	0	0	0
	Nutrition Unit					
95	SNO	12	0	0	0	0
96	Nutrition Officer	10	0	0	0	0
97	CHA	3	0	0	0	0
	HEALTH EDUCATION					
98	Deputy Director	15	0	0	0	0
99	Asst Director	14	0	0	0	0
100	CEHO	13	0	0	0	0
101	Env. Health Officer/PCHO	12	0	0	0	0
102	CCHO	10	0	0	0	0
103	Prin. Env Health Officer	9	0	0	0	0
104	Higher Health Education	8	0	0	0	0
105	Schew	7	0	0	0	0
106	CHEW	6	0	0	0	0
107	H.Edu. Asst/He. NUT/Sch	5	0	0	0	0
108	Laboratory Attendant/sn	4	0	0	0	0
	CHA	3	0	0	0	0
	Zonal Health Office, Gwadabawa					
109	Coordinator	15	0	0	0	0
110	Chief Com. Health Officer	14	0	0	0	0
111	ACRHS/PCHO	13	0	0	0	0
112	ACRHS/PCHO	12	0	0	0	0

113	PCHO	10	0	0	0	0
114	PCHO/PEHO	9	0	0	0	0
115	CHA	5	0	0	0	0
116	CHA	3	0	0	0	0
117	W/man	2	0	0	0	0
118	W/Man	1	0	0	0	0
ZONAL HEALTH OFFICE WURNO						
119	Asst Chief Env H Officer	13	0	0	0	0
120	CCHA	10	0	0	0	0
121	CCHA	9	0	0	0	0
122	SCHEW	8	0	0	0	0
123	ACHO	7	0	0	0	0
124	CHA	4	0	0	0	0
125	CHA	3	0	0	0	0
ZONAL HEALTH OFFICE YABO						
118	Coordinator	15	0	0	0	0
119	Snr. Cho Seho/ Peho	14	0	0	0	0
120	PCHO	13	0	0	0	0
121	Acho	12	0	0	0	0
122	Snr. Comm. Health. Asst.	9	0	0	0	0
123	Schew	8	0	0	0	0
124	CHEW	7	0	0	0	0
125	CHEW	6	0	0	0	0
126	C/Asst	5	0	0	0	0
127	PS Officer	4	0	0	0	0
128	W/m, Lab, driver	3	0	0	0	0
129	W/m, Lab, driver	2	0	0	0	0
130	Cleaner	1	0	0	0	0

ZONAL HEALTH OFFICE DANGE SHUNI							
131	D/Director	15	0	0	0	0	
132	SCHA	14	0	0	0	0	
133	Snr. Cho/ Seho/Peho	13	0	0	0	0	
134	SCHEW	12	0	0	0	0	
135	CCHA	9	0	0	0	0	
136	CCHA	8	0	0	0	0	
137	CCHA/Med Rec	7	0	0	0	0	
DEPARTMENT OF PUBLIC HEALTH/PUBLIC HEALTH							
138	Director	16	1	1	1	1020912	
139	Substentive Director	16	4	1	4	4083648	
140	Medical Doctors	Fixed	20	4	20	9520080	
141	Snr. Medical Officer	13	0	0	0	0	
142	Medical Officer	12	0	0	0	0	
143	Medical Officer	10	0	0	0	0	
ORTHOPEDIC HOSPITAL WAMAKKO							
144	Consultants	Fixed	8	5	8	3808032	
ENV.&OCCUPATIONAL HEALTH							
145	D/Director	15	2	0	2	2041824	
146	Asst. CCHO/Ph Suppt	14	4	1	4	4083648	
147	PEHO/SEHO	13	1	3	1	873672	
148	SEHO	12	1	1	1	716256	
149	CCHO	9	1	0	1	412188	
150	SCHEW	8	3	0	3	1036764	

151	CHEW	7	5	2	5	1371360
152	H.Vaccinator/Health Attendant	6	2	3	2	429480
153	Vaccinator	5	1	1	1	194112
154	Chief Health Attendant	4	1	0	1	181764
155	Snr. Health Attendant /Vaccinator	3	1	1	1	172656
BLOOD TRANSFUSSION CENTRE						
156	Program Manager	15	2	0	2	2041824
157	Act Program Manager	14	2	2	2	2041824
158	Labouratory Offiicer	10	2	0	2	1164528
159	Councillor	9	4	1	4	1648752
160	Lab. Technicians	8	3	3	3	1036764
161	Watchmen	5	3	0	3	582336
162	Labourers	3	3	0	3	517968
Endemic/Epid Disease Control						
163	Deputy Director	15	1	0	1	1020912
164	Asst. Director	14	2	1	2	2041824
165	PEHO/SEHO	13	1	1	1	873672
166	CCHO	12	2	0	2	1432512
167	SCHEW	8	3	0	3	1036764
TBL CONTROL PROGRAME						
168	Asst. Chief Nursing Officer	14	2	0	2	2041824
169	Prin. Nursing Officer	13	3	1	3	2621016
170	CAN	12	2	2	2	1432512
171	EHO	10	1	0	1	582264
172	ACNA	10	2	0	2	1164528
173	CAN	9	1	1	1	412188

	AIDS CONTROL PROGRAMM						
174	CCHAA	13	1	0	0	873672	
175	PCHA	12	1	1	1	716256	
176	PCHA	9	1	0	1	412188	
177	PCCHO	8	1	0	1	345588	
178	LAB ATTD	5	2	0	2	388224	
179	LAB ATTD	4	2	2	2	363528	
	GUINEA WORM ERADICATION						
180	PEHO	14	1	1	1	1020912	
181	PEHO	13	1	0	1	873672	
182	CHEW	6	3	0	3	644220	
183	Lab. Technician	6	2	0	2	429480	
	SCHISTOSOMIASIS CONTROL						
184	ACHO	9	1	0	1	412188	
185	SCHEW	8	1	0	1	345588	
186	Lab Tech.	6	2	0	2	429480	
	DEPT.OF PHARMACEUTICAL SERVICES						
187	Director						
188	Deputy Director	16	1	1	1	1020912	
189	Asst. Director	15	1	0	1	1020912	
190	Chief Pharm.Technician	14	2	0	2	2041824	
191	A.C.Pharm. Technician	13	4	0	1	873672	
192	Pharmacists	12	4	4	4	2865024	
193	Pharmacy Technician	10	10	4	4	2329056	
194	Pharmacy Technician	7	10	0	10	2742720	
195	Clearical Assistant	6	7	0	7	1503180	
196	Carpenters	3	2	0	2	345312	
197	Massengers	3	3	0	3	517968	

198	Watchmen	3	0	0	0	0	
199	Pharmacy Technician	8	0	0	5	1727940	
DEPT OF NURSING SERVICES							
200	Director	16	1	0	1	1020912	
201	Deputy Director	15	1	0	1	1020912	
202	Asst. Director	14	1	2	1	1020912	
203	Principial Nursing Officer I	13	1	0	1	873672	
204	Principial Nursing Officer II	12	1	1	1	716256	
205	Nursing Officer II	7	3	0	3	822816	
DEPT. OF INSPECTORATE SERV							
206	Director	16	1	0	1	1020912	
207	Acting Diretor	16	2	0	2	2041824	
208	Deputy Director	15	1	2	1	1020912	
209	Lab. Scientist	14	0	1	1	1020912	
210	Lab. Officer	13	0	1	1	873672	
211	Pharmacists	10	1	0	1	582264	
212	Lab. Assistant	6	1	0	1	214740	
213	CHEW	6	1	0	1	214740	
214	Vaccinator	3	3	0	3	517968	
215	Env. Health Asst.	6	1	0	1	214740	
216	Driver	3	1	0	1	172656	
217	Massenger	3	2	0	2	345312	
Medical Students							
218	PMO	14	20	2	5	5104560	
219	Medical Officer/House officer	15	15	1	10	10209120	
220	Medical Officer/House officer	12	58	7	12	8595072	
221	Cleanical Students	10	10	45	10	5822640	
222	Cleanical Students	14	10	1	10	10209120	

223	Cleanical Students	9	0	1	10	4121880	
224	Cleanical Students	8	66	0	72	24882336	
225	Clinical Student	7	30	72	34	9325248	
226	Pharmacy Students	7	10	0	10	2742720	
227	Laboratory Students	7	10	0	10	2742720	
228	NursingRadiology	7	34	34	5	1371360	
	Total		686	366	621	253652613	
	Allowances General	2017		2018			
2	Transport Allowance	91452235		92366757.35			
3	Rent Suppliment	61625347		62241600.47			
4	Utility Allowance	857708		866285.08			
5	Security Allowance	0		0			
6	Rural Posting	13283651		13416487.51			
7	Outfit Allowance	0		0			
8	Maintenance Allowances	3721899		3759117.99			
9	Inducement	13694349		13831292.49			
10	Hazard Allowance	77844444		78622888.44			
11	Leave Grant	45460605		45915211.05			
12	Journal	39603823		39999861.23			
13	Call Duty Allowances	39603823		39999861.23			
14	Clinical Allowances	161554368		163169911.7			
15	Other Medical Allowances	31844660		32163106.6			
	Total	497493118	0	586352381.1			
		2017		2018			
1	Personnel Cost	673724332	389932161	840004994.1			
2	Overhead Cost	620000000	214477110	678000000			
	Grand Total	1293724332	604409271	1518004994			

2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
Overhead Cost							
Organisation:		Ministry of Health					
Head:		218					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks		
		2017	2017	2018			
2	Transport and Travelling	25000000	1792810	20000000			
3	Utility Services	500000	0	500000			
4	Telephone Services	2000000	0	2000000			
5	Office Stationary	3000000	1565000	3000000			
6	Office Furniture and Equip.	3000000	201000	3000000			
7	Maintenance of Vehicle	10000000	1475000	10000000			
8	Consultancy Services	10t	0	5000000			
9	Grant and Contribution	10t	0			10t	
10	Training and Staff Devt.	220000000	3274320	100000000			
11	Entertainment & Hospitality	1000000	0	1000000			
12	Miscellaneous Expenses	162000000	157291800	150000000			
13	Bicycle Advance	10t	0			10t	
14	Contr. To International Org.	10t	0			10t	
15	Medical Treatment Overseas	45000000	42777180	50000000			
16	Child Birth spacing	25000000	0	20000000			
17	Vaccines	10000000	0	10000000			
18	Epi and Ort	25000000	0	20000000			
19	Health Education	2000000	0	73000000			
20	Medical Treatment	35000000	6100000	20000000			

	(Nigeria)					
21	Aids Control	2500000	0	5000000		
22	Health Research Project	10000000	0	10000000		
23	Drf Maint. Fund	3000000	0	3000000		
24	Purchase of Emergency Drugs	7000000	0	10500000		
25	Malaria Control	7000000	0	10000000		
26	Blindness Control	3000000	0	3000000		
27	Immunization/Support to IPDs	10000000	0	10000000		
28	Nursing service and education	5000000	0	10000000		
29	AICP/Swine control Program	2000000	0	2000000		
30	Guinea worn control Program	2000000	0	2000000		
31	Partnership between State and UDUTH	0	0	125000000		
	Total	620000000	214477110	678000000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation : Ministry of Information						
Head : 219						
S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan. - June	Approved Provision	Cost
			2017	2017	2018	

1	Hon. Commissioner	Fixed	1	1	1	1337225
ADMIN. DEPARTMENT						
2	Snr. Admin. Asst.	7	4	0	4	1097088
3	Admin. Asst. I	6	6	1	6	1288440
4	Admin. Asst. II	5	5	0	5	970560
5	Admin. Asst. III	4	7	0	7	1272348
6	Admin. Asst. IV	3	4	0	4	690624
7	Chief S. Asst.	13	2	0	2	1296192
8	Prin. Sec. Asst III	9	1	0	1	412188
9	Prin. Sec. Asst IV	8	2	1	2	691176
10	Sen. Sec. Asst.	7	2	1	2	548544
11	Sen.Asst.I	6	1	1	1	214740
12	Sen. Asst.II	5	5	0	5	970560
13	Chief Typist	8	2	0	2	691176
14	Snr. Typist	7	2	1	2	548544
15	Typist Grade I	6	5	1	5	1073700
16	Typist Grade II	5	6	1	6	1164672
17	Typist Grade III	4	2	5	2	363528
18	Typist Grade IV	3	2	3	2	345312
19	Chief Motor Driver	7	2	6	2	548544
20	Snr. Motor Driver	6	2	1	2	429480
21	Motor Driver I	5	2	1	2	388224
22	Motor Driver II	4	2	1	2	363528
23	Motor Driver III	3	4	0	4	690624
24	Head Messenger	6	13	1	13	2791620
25	Snr. Messenger	5	1	0	1	194112
26	Messenger	3	0	13	0	0
27	Asst. Chief Telephone Operator	2	1	0	1	166488
28	Telephone Operator	2	1	0	1	166488

29	Snr. Gardner	3	2	0	2	345312
30	Gardner	2	1	0	1	166488
31	Snr. W/man	4	1	1	1	181764
32	W/man	3	4	7	4	690624
33	W/man	2	2	1	2	332976
34	W/man II	1	5	5	5	736860
35	Head Clenears	3	2	6	2	345312
36	Clenears	2	1	0	1	166488
FINANCE & SUPPLY UNIT						
35	Finance Office	7	4	0	4	1097088
36	Store Asst. I	7	3	0	3	822816
37	Finance Asst I	6	3	0	3	644220
38	Finance Asst II.	5	2	0	2	388224
39	Finance III/IV	4	3	0	3	545292
INFORMATION DEPT						
40	D. I. S.	16	1	1	1	1020912
41	DDIS	15	1	1	1	873672
42	Asst. Director	14	1	1	1	716256
43	Chief I. O.	13	2	2	2	1296192
44	P.I. O.	12	4	3	4	2329056
45	S. I. O.	10	5	4	5	2405220
46	I. O. I.	9	7	1	7	2885316
47	I.O.II	8	7	5	7	2419116
48	A. I. O. I	7	5	1	5	1371360
49	A. I. O. II	6	7	0	7	1503180
50	S. I. H	5	2	0	2	388224
51	H. E. O. Inf.	8	2	2	2	691176
MAINTANANCE.SECT						
52	C. M. S.	14	1	1	1	716256

53	A.C.M.S	13	1	1	1	648096
54	P.M S.I	12	1	0	1	582264
55	P.M.S II	10	1	0	1	481044
56	S. M.S.	9	1	0	1	412188
57	H.M. S.	8	1	0	1	355588
58	M.A.	7	2	2	2	548544
59	Cinema Officer	7	1	1	1	274272
60	Driver P.	7	1	0	1	274272
PHOTO SECTION						
61	H. P.G.	8	2	1	2	691176
62	P.G.	7	2	0	2	548544
63	A.P.G.	6	2	0	2	429480
64	S.P.P	5	1	0	1	194112
65	Photo Asst.	4	1	0	1	181764
66	D. R. Asst	3	1	1	1	172656
FILM PRODUCTION UNIT						
67	P. F. P. O.	12	1	0	1	582264
68	S. C. A.	7	2	0	2	548544
69	C. A.	5	2	0	2	388224
GRAPHIC ART SECTION						
70	C. G. A. O.	13	1	0	1	648096
71	P. G. A. O.	12	2	0	2	1164528
72	G. A. O. II	8	3	0	3	1036764
73	A. G. A. O. I	7	2	0	2	548544
74	A. G. A. O. II	6	2	0	2	429480
ORIENTATION AND MOBILIZATION DEPARTMENT						
75	Director	16	1	0	1	1020912
76	Dep Director	15	1	0	1	873672

77	Assistant Director	14	1	0	1	716256	
78	Chief Orientation office	13	1	0	1	648096	
79	Principal Orientation Office	12	1	0	1	582264	
80	snr Orientation office	10	1	0	1	481044	
81	Orientation Office I	9	1	0	1	412188	
82	Orientation Office II	8	2	0	2	691176	
	Total		209	87	209	61023952	
	Allowances General		2017		2018		
1	Transport Allowance		1750250		1767752.5		
2	Rent Suppliment		1450220		1464722.2		
3	Utility Allowance		0		0		
4	Telephone Allowance		0		0		
5	Leave Grant		275300		278053		
6	Hazard Allowance		720320		727523.2		
7	Outfit Allowance		750300		757803		
	Total		4946390		4995853.9		
			2017		2018		
1	Personal Costs		65970342	28528235	66019805.9		
2	Overhead Costs		179700000		169500000		
	Grand Total		245670342	28528235	235519805.9		
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
Overhead Costs							
	Organisation :	Ministry of Information					
	Head :	219					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks		

		2017	2017	2018			
2	Transport and Travelling	7000000	165000	7000000			
3	Utililty Services	100000	81000		10t		
4	Telephone Services	100000	0		10t		
5	Stationery	500000	180000	500000			
6	Maint. Furniture and Equipment	1000000	171500	1000000			
7	Maitenance of Vehicle	5000000	664700	5000000			
8	Consultancy Dervices	10t	0		10t		
9	Grant and Contribution	10t	0		10t		
10	Training and Staff Dev.	10000000	172800	10000000			
11	Entertainment & Hospitality	2000000	423000	2000000			
12	Miscellaneous Expenses	5000000	1197203.28	5000000			
13	Bicycle Advances	10t	0		10t		
14	National Rebirth	5000000	0	5000000			
15	Sokoto Today	2000000	0	2000000			
16	Publicity,prod. And Poster	80000000	0	80000000			
17	Printing of Calender	30000000	0	20000000			
18	Purch. Of Photographic Mat.	1000000	0	1000000			
19	Maint. Of Info. Centres	1000000	0	1000000			
20	Mobilisation Sensitization activities	30000000		30000000			
	Sub-Total	179700000	3055203.28	169500000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Ministry of Justice					

S/No.	Head : Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Cost Provision
		220				
1	Hon. Attorney General	Fixed	1	1	1	1337225
2	Special Adviser	Fixed	0	0	0	10t
3	Solicitor General	Fixed	1	1	1	10t
4	Prin. Sec. Asst.	12	0	0	0	10t
5	Prin. Sec. Asst. II	9	0	0	0	10t
ADMIN. DEPT.						
6	Prin. Executive Officer	12	1	1	1	10t
7	Higher Executive Officer	8	1	0	1	345588
8	Executive Officer	7	4	4	4	1097088
9	Asst. E. O.	6	5	5	5	1073700
10	Senior Clerical Officer	5	5	5	5	970560
11	Clerical Officer	4	14	14	14	2544696
12	Senior Typist	7	2	2	2	548544
13	Typist III	6	3	3	3	644220
14	Typist II	5	3	3	3	582336
15	Head Messenger	5	6	6	6	1164672
16	Snr. Messenger	4	11	11	11	1999404
17	Chief Motor Driver Mech.	7	6	6	6	1645632
18	Motor Driver Mech.	6	3	3	3	644220
19	Clerical Asst.	3	10	10	10	1726560
20	Motor Driver II	3	3	3	3	517968
21	Senior Cleaner	4	7	7	7	1272348
22	Cleaner	3	4	4	4	690624
23	Electrician	7	3	3	3	822816
24	Electrician	5	4	2	4	776448

25	Electrician	4	2	3	2	363528
26	Carpenter	7	3	2	3	822816
27	Plumber	5	2	1	2	388224
28	Carpenter	6	4	1	4	858960
29	Senior W/Man	3	10	10	10	1726560
30	Security Man (W/Man)	1	8	12	8	1178976
31	Senior Liberian I	10	1	1	1	481044
32	Senior Liberian II	9	1	1	1	412188
33	Liberian	8	1	1	1	345588
34	Messenger	2	5	0	5	832440
35	Cleaner	2	5	0	5	832440
36	W/Man	2	5	0	5	832440
37	Labourer	2	5	0	5	832440
	Finance & Supply Dept.					
38	Asst. Executive Officer (Accts.) II	10	1	0	1	10t
39	Higher Executive Officer (Accts.)	8	1	0	1	10t
40	Executive Officer Acct.	7	5	5	5	1371360
41	Asst. E. O. Acct.	6	2	3	2	429480
42	Clerical Officer (Accts.)	4	2	2	2	363528
43	Asst. Clerical Officer (Accts)	3	2	2	2	345312
44	Clerical Officer (Accts.)	5	2	2	2	388224
45	Store Officer	7	0	0	0	0
46	Store Keeper	6	1	1	1	214740
47	Stores Attendant	3	1	1	1	172656
48	Computer Programmer I	10	0	0	0	0
49	Computer Programmer II	9	3	2	3	1236564
50	Computer Analyst I	8	4	3	4	1382352
51	Computer Analyst II	7	0	0	0	0

52	Computer Analyst III	6	1	1	1	214740
53	Computer Operator	4	4	1	4	727056
INTERNAL AUDIT UNIT.						
54	Internal Auditor	8	0	0	0	0
Legal Drafting Dept.						
55	Director Legal Draft	16	1	1	1	1020912
56	Deputy Director Legal Draft	15	1	1	1	873672
57	Asst. Director Legal (DLD)	14	1	1	1	716256
58	Prin. State Counsel	13	1	1	1	648096
59	State Counsel I	10	4	1	4	1924176
60	State Counsel	12	4	4	4	2329056
61	Snr. State Council II	10	2	2	2	962088
62	State Council III	9	1	0	1	412188
63	Legal Officer	8	2	2	2	691176
64	Asst. Legal Officer	7	0	0	0	0
Citizenship Right Dept.						
65	Director	16	1	1	1	1020912
66	Deputy Director	15	1	1	1	873672
67	Asst. Director	14	1	1	1	716256
68	Prin. State Counsel	13	2	2	2	1296192
69	State Counsel I	12	4	4	4	2329056
70	State Counsel II	10	5	2	5	2405220
71	Senior Litigation Officer	9	1	1	1	412188
72	Litigation Officer	8	1	1	1	345588
73	Asst. Litigation Officer	7	2	2	2	548544
Public Prosecution Dept.						
74	Director Public Prosecution	16	1	1	1	1020912

75	Deputy Director	15	1	1	1	873672
76	Asst. Director	14	5	1	5	3581280
77	Prin. State Council I	13	1	1	1	648096
78	Prin. State Council II	12	1	1	1	582264
79	Snr. State Counsel	12	12	20	12	6987168
80	State Council I	10	30	40	30	14431320
81	Legal Officer	12	0	0	0	0
82	Legal Officer II	10	3	3	3	1443132
83	Litigation Officer	8	2	2	2	691176
84	Asst. Legal Officer	8	0	0	0	0
85	Legal Officer III	7	3	3	3	822816
86	Asst. Litigation Officer	6	4	4	4	858960
87	Senior Typist	6	5	1	5	1073700
	Admin. Gen. & Public Trustee Dept.					
88	Director	16	1	1	1	1020912
89	Deputy Director	15	1	1	1	873672
90	Asst. Director	14	1	1	1	716256
91	Prin. State Counsel	13	4	4	4	2592384
92	State Council	12	2	2	2	1164528
93	State Council I	10	3	3	3	1443132
94	State Council II	9	0	0	0	0
95	Snr. Typist	6	0	0	0	0
96	State Council III	10	0	0	0	0
97	Legal Officer	8	1	1	1	345588
98	Litigation Officer	7	1	1	1	274272
99	Typist Grade II	5	0	0	0	0
100	Typist Grade III	4	0	0	0	0
	Civil Litigation Dept.					
101	Director	16	1	1	1	1020912
102	Deputy Director	15	1	1	1	873672

103	Asst. Director	14	1	1	1	716256
104	Senior Litigation Officer	12	1	1	1	582264
105	Prin. State Counsel I	12	1	1	1	582264
106	Snr. Litigation Officer	10	1	1	1	481044
107	State Counsel	10	3	3	3	1443132
108	Litigation Officer I	9	1	1	1	412188
109	Litigation Officer II	8	1	1	1	345588
110	Litigation Officer III	7	2	1	2	548544
111	Asst. Litigation Officer	6	2	2	2	429480
112	Typist Grade II	5	0	0	0	0
113	Typist Grade III	4	0	0	0	0
Shari'a & Civil Law Dept.						
114	Director	16	1	0	1	1020912
115	Deputy Director	15	1	0	1	873672
116	Asst. Director	14	1	0	1	716256
117	Prin. State Counsel	13	1	0	1	648096
118	State Counsel I	12	1	0	1	582264
119	State Counsel II	10	1	0	1	481044
120	Senior Litigation Officer	9	1	0	1	412188
121	Litigation Officer	8	1	0	1	345588
122	Asst. Litigation Officer	7	1	0	1	274272
Public Defender Dept.						
123	Director	16	1	0	1	1020912
124	Deputy Director	15	1	0	1	873672
125	Asst. Director	14	1	0	1	716256
126	Prin. State Counsel	13	1	0	1	648096
127	State Counsel I	12	1	0	1	582264
128	State Counsel II	10	1	0	1	481044
129	Senior Litigation Officer	9	1	0	1	412188
130	Litigation Officer	8	1	0	1	345588

131	Asst. Litigation Officer	7	1	0	1	274272	
Planning, Research & Statistics Dept.							
132	Director	16	1	0	1	1020912	
133	Deputy Director	15	1	0	1	873672	
134	Asst. Director	14	1	0	1	716256	
135	Prin. State Counsel	13	1	0	1	648096	
136	State Counsel I	12	1	0	1	582264	
137	State Counsel II	10	1	0	1	481044	
138	Senior Litigation Officer	9	1	0	1	412188	
139	Litigation Officer	8	1	0	1	345588	
140	Asst. Litigation Officer	7	1	0	1	274272	
Monitoring & Evaluation Dept.							
141	Director	16	1	0	1	1020912	
142	Deputy Director	15	1	0	1	873672	
143	Asst. Director	14	1	0	1	716256	
144	Prin. State Counsel	13	1	0	1	648096	
145	State Counsel I	12	1	0	1	582264	
146	State Counsel II	10	1	0	1	481044	
147	Senior Litigation Officer	9	1	0	1	412188	
148	Litigation Officer	8	1	0	1	345588	
149	Asst. Litigation Officer	7	1	0	1	274272	
			346	283	346	105564137	
Allowances General							
			2017		2018		
1	Transport Allowance		809499		817593.99		
2	Rent Supplement		719916		727115.16		
3	Utility Allowance		23413		23647.13		
4	Security Allowance		0		0		
5	Induc. Allowance		0		0		
6	Outfit Allowance		5050505		5101010.05		

7	Leave Grant	13032562		13162887.6		
		0		2		
		0		0		
	Total	19635895		19832253.9		
				5		
		2017		2018		
1	Personnel Costs	125200032		125396391		
2	Overhead Costs	216000000	130692000	334500000		
	Grand Total	341200032	130692000	459896391		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
	Organisation:	Ministry of Justice				
	Head:	220				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport & Travelling	40000000	42998000	40000000		
3	Utility Services	10t	0		10t	
4	Telephone Services	10t	0		10t	
5	Stationery	3000000	2100000	5000000		
6	Office Furniture & Equipments	3000000	1500000	3000000		
7	Maint. Of Vehicles & C/assets	5000000	2000000	6000000		
8	Consultancy Service	2000000	2000000	3000000		
9	Grant and Contribution	5000000	2200000	5000000		
10	Training & Staff Dev.	10000000	904000	6000000		

11	Entertainment & Hospitality	1000000	1000000	2000000			
12	Miscellaneous Expenses	19000000	9990000	19000000			
13	Armed Robbery Tribunal	0	0	0			
14	Bicycle Advance	0	0	0			
15	Arbitration Panel	500000	500000	1000000			
16	Recovery of Public Fund	500000	500000	1000000			
17	Law Review	500000	500000	1000000			
18	Law Book (Special Expenditure)	5000000	2000000	5000000			
19	State Witness Expenses	5000000	4000000	8000000			
20	Misc. Offences Tribunal	3000000	3000000	6000000			
21	Printing of Gazzete	5000000	1000000	5000000			
22	Maint. Of Mini Computer	500000	500000	500000			
23	Seminar & Conferences	5000000	6000000	5000000			
24	Appeals	10000000	2000000	10000000			
25	External Solicitors	90000000	45000000	100000000			
26	Death Perpetration of Corpse	3000000	1000000	3000000			
21	Law Review	0	0	100000000			
	Total	216000000	130692000	334500000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation:		House of Assembly					
Head:		221					
S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan. - June	Approved Provision	Cost	

			2017	2017	2018		
HOUSE FUNCTIONARIES							
1	Speaker	SPG	1	1	1	1639899	
2	Deputy Speaker	-	1	1	1	1445982.48	
3	Hon. Members	-	28	28	28	37442297.76	
4	special Assistant III to the Hon. speaker	14	5	5	5	9000000	
5	special Assistant IV to the Hon.Dep. speaker	12	2	2	2	2400000	
6	Legislative Aids to Hon. Members	8	30	30	30	10667640	
7	Legislative Aids to Hon. Members	6	30	30	30	6442200	
OFFICE OF THE CLERK							
8	Clerk to the House	SPG	1	1	1	1247870	
9	Deputy Clerk	fixed	1	1	1	773935	
Sergent At Arms SECTION							
10	Chief Sergent At Arms	9	1	1	1	368366	
11	Principal Sergent At Arms	9	0	0	1	368366	
12	Asst. Sergent At Arms	9	1	1	2	736732	
13	Security Supervisor	9	1	1	1	368366	
14	Chamber Security Attendant	9	0	0	3	1105098	
Internal Audit SECTION							
15	Prin. Auditor	12	1	0	1	10t	
16	Snr. Internal Auditor	10	1	0	1	10t	
PUBLIC RELATION SECTION							
17	Prin. Public Rel. Off.	12	1	0	1	10t	
18	Asst. Public Rel. Off.	6	1	0	1	10t	
PROTOCOL SECTION							

19	Snr. Protocol officer	8	1	0	1	0	
20	Protocol officer II	6	2	0	2	0	
21	Protocol Officer	5	1	0	1	0	
22	Protocol Assistant	3					
FINANCE AND SUPPLY DEPARTMENT							
23	Director	16	1	0	0	10t	
24	Deputy Director	15	1	0	0	10t	
25	Assistant Director	14	0	0	2	1398636	
26	Chief Finance Officer	13	1	0	3	1778751	
27	Principal Finance Officer	12	1	0	0	10t	
28	Principal Executice Officer Acct	10	1	0	1	424048	
29	Finance Officer II	9	1	0	2	736732	
30	Executive Officer (Accts)	8	1	0	0	10t	
STORE SECTION							
31	Prin. Stores Officer	12	1	0	1	10t	
32	Prin. Stores Officer I	10	1	1	1	424048	
33	Stores Officer	7	1	0	1	10t	
LEGISLATIVE SERVICES DEPARTMENT							
34	Director	16	1	1	1	1082314	
COMMITTEE SECTION							
35	Deputy Director	15	1	1	1	920459	
36	Asst. director	14	2	1	1	699318	
37	Chief leg. Officer	13	1	1	1	592917	
38	Prin. Leg. Officer.	12	1	1	10	4964700	
39	Snr. Leg. Officer	10	9	9	3	1272144	
40	Legislative Officer I	9	4	4	6	2210196	
41	Legislative Officer II	8	2	2	2	578968	
42	Chief Executive Officer (Legislature)	13	0	0	3	1778751	
43	Principal Executice Officer	10	0	0	3	1272144	

	(Legislature)						
44	Senior Executive Officer (Legislature)	9	6	0	6	2210196	
45	Higher Executive Officer (Legislature)	8	6	0	6	1736904	
46	Assistant Executive Officer (Legislature)	6	5	1	5	905250	
47	Leg. Asst I	9	1	1	1	368366	
48	Leg. Assistant II	6	11	4	11	1991550	
49	Door Keeper	5	1	1	1	170190	
50	Chamber Attendant	4	1	1	3	508245	
	Procedure, Bills & Paper Office						
51	Deputy Director	15	1	1	1	920459	
52	Asst. Director	14	1	1	1	699318	
53	Prin. Lag. Officer	12	2	2	2	992940	
54	Snr. Leg. Officer	10	2	2	3	1272144	
	PUBLICATION AND INFORMATION DEPARTMENT						
55	Director	16	1	0	1	1082314	
56	Deputy Director	15	1	1	1	920459	
57	Asst. Director (Editorial)	14	1	1	1	699318	
58	Chief Editor	13	1	1	1	592917	
59	Asst. Chief Confidential Secretary	13	1	1	2	1185834	
60	Principal Confidential Secretary I	12	2	2	2	992940	
61	Chief Official Rept.	12	4	0	4	1985880	
62	Prin. Off. Rept.	10	2	1	2	848096	
63	Official ReporterII	8	2	2	2	578968	
64	Official report on training	6	3	3	5	905250	
65	Official Reporter In- Training	6	1	1	1	181050	

66	Verbatim Trans.	6	2	2	4	724200
67	Higher Executive Officer (Information)	8	1	1	1	289484
68	Chief Verbatin Translator	13	1	0	1	592917
69	Snr. Sound Recordist	8	1	0	1	289484
70	Sound Recordist	7	1	1	1	240845
Photographic Section						
71	Photographer Asst.	3	1	1	1	154974
Printing Section						
72	High Supt. Press	9	1	1	2	736732
73	Asst. Supt. Of Press	6	2	0	2	362100
74	Binding Asst.	4	1	0	1	169415
ADMINISTRATION DEPARTMENT						
75	Director	16	1	1	1	1082314
76	Deputy Director	15	0	0	1	920459
77	Asst. Director Appointment, Promotion & Discipline	13	0	0	1	592917
78	Asst. Director Training and Welfare	13	0	0	1	592917
79	Asst. Director Estate and Works	13	0	0	1	592917
80	Principal Admin.officer	12	1	0	2	992940
81	Senior Administrative Officer	10	1	1	2	848096
82	Administrative Officer I	9	2	0	2	736732
83	Administrative Officer II	8	2	0	2	578968
84	Asst. Chief Executive Officer	13	2	1	1	592917
85	Prin. Executive Officer I	12	1	1	1	496470
86	Prin. Executive Officer II	10	1	0	1	424048

87	Senior Executive Officer (Admin)	9	2	4	4	1473464
88	Higher Executive Officer (Admin)	8	1	4	7	2026388
89	Executive Officer (Admin)	7	4	6	8	1926760
90	Asst. Executive Officer	6	3	8	10	1810500
91	Chief Clerical Officer	7	2	1	1	240845
92	Senior Clerical Officer	6	2	0	1	181050
93	Clerical Officer Grade I	5	2	1	2	340380
94	Clerical Officer Grade II	4	2	2	3	508245
95	Clerical Assistant	3	14	11	14	2169636
96	Senior Confidential Secretary I	9	2	0	2	736732
97	Confidential Secretary	7	2	0	2	481690
98	Typist gradell	5	0	0	2	340380
99	Chief Motor Driver	7	5	10	11	2649295
100	Senior Motor Driver Grade I	6	2	1	2	362100
101	Senior Motor Driver Grade II	5	2	3	5	850950
102	Motor Driver	4	2	1	3	508245
103	Motor Driver	3	2	0	6	929844
104	Head Messenger	4	5	20	32	5421280
105	Senior Message	3	5	0	10	1549740
106	Messenger	2	5	10	15	2231925
107	Senior Security Officer	9	1	1	2	736732
108	Security Guard	4	1	1	2	338830
109	Security Guard	3	4	4	6	929844
110	Head Watchman	4	3	7	12	2032980
111	Watchman	1	3	0	4	724200
112	Head Cleaner	3	3	10	23	3564402

113	Senior Cleaner	3	3	2	10	1487950
114	Cleaner	1	5	16	27	3627990
115	Head Gardener	3	12	9	21	3254454
116	Gardener	2	5	10	20	2974900
	Assembly Clinic					
117	Chief community health Tech.	13	1	1	1	592917
118	Senior Rural Health Supretendant	9	1	1	1	368366
119	Senior Nursing Sister/Senior Nursing Supretendant	13	2	0	2	1185834
120	Senior Nursing Sister/Senior Nursing Supretendant	9	0	0	2	736732
121	Nursing Sister/Midwifery Sister	8	0	0	2	578968
122	Staff Nursing/Staff Mid Wifery	7	0	0	2	481690
123	Medical Record Technician	6	1	0	1	181050
	ESTATE AND MAINTENANCE SECTION					
124	Asst. Director	14	1	0	0	
125	Senior Tech. Officer	9	1	0	0	10t
126	Higher Technical Officer	8	2	1	4	113936
127	Technical Officer	7	2	0	1	240845
128	Assistant Technical Officer	6	2	1	2	362100
129	Foreman (Painter)	7	1	1	2	481690
130	Foreman (A/C Fridge Mech.)	7	1	1	2	481690
131	Foreman (Plumbing)	7	1	1	2	481690
132	Foreman (Plant Operator)	7	2	1	3	722535

133	Foreman (Mason)	7	1	0	2	481690
134	Foreman (Carpenter)	7	1	1	3	722535
135	Foreman (Electrician)	7	3	3	6	1445070
136	Electrician	5	1	1	1	170190
137	Electrician Grade II	3	1	1	2	309948
138	Senior Craft Man (Plumber)I	5	2	1	2	340380
139	Senior Craft Man(Mason)	5	1	1	2	340380
140	Plant Operator Grade I	4	1	0	2	338830
141	Plumber	4	0	0	1	169415
142	Mason	4	0	1	1	169415
143	Plant Operator	4	0	0	1	169415
144	Electrical	4	0	0	1	169415
145	Electrician	3	0	1	2	309948
146	Carpenter	3	1	1	2	309948
CATERING SERVICES UNIT						
147	Senior Catering Officer	9		0	1	10t
148	Higher Catering Officer	8		0	1	10t
149	Catering officer	7	1	0	1	10t
150	Asst.Catering officer	6	2	0	1	10t
LEGISLATIVE BUDGET & PLANNING						
151	Director	16	1	0	0	1082314
152	Deputy Director	15	0	0	1	0
Planning Section						
153	Asst. Director	14	1	1	1	699318
154	Chief Planning Officer	13	2	1	2	1185834
155	Prin. Planning Officer	12	1	1	1	496470
156	Planning OfficerII	8	0	5	5	1447420
157	Asst. Planning Officer	6	0	2	2	362100
State Budget Section.						

158	Assistant Director Budget	14	1	0	1	699318
159	Chief Budget Officer	13	1	0	1	481044
160	Prin. Budget Analyst	12	1	0	1	481044
Legislative Budget Section.						
161	Assistant Director Budget	14	1	1	1	699318
162	Chief Budget Officer	13	1	1	1	592917
163	Prin. Budget Analyst	12	1	1	1	481044
164	Snr. Budget Analyst	10	1	1	1	424048
165	Budget Analyst I	9	1	1	1	368366
166	Budget Analyst II	8	3	3	3	868452
167	Budget Examiner	6	2	2	2	362100
RESEARCH AND LIBRARY DEPARTMENT						
168	Director	16	1	0	1	1082314
169	Deputy Director	15	2	0	1	920459
Research Section						
170	Assit. Director	14	1	1	1	699318
171	Chief Research Officer	13	2	0	1	592917
172	Senior Reserch Officer	10	2	2	2	848096
173	Research Officer I	9	1	0	1	368366
174	Research Officer II	8	4	4	4	1157936
175	Research Officer III	7	2	0	2	481690
176	AssistantResearch Officer	6	2	0	2	362100
177	Education Officer I	9	1	1	1	368366
178	Senior Asst. Executive Officer(Research)	9	1	1	1	368366
179	Higher Asst. Executive Officer (Research)	8	0	0	1	289484
Library Section						
180	Asst. Director	14	1	0	1	699318
181	Asst. Chief Librarian	13	1	0	0	10t
182	Senior Executive Officer	9	1	0	1	368366

	(Library)						
183	Higher Executive Officer (Library)	8	1	0	0	10t	
184	Library Officer	7	0	0	0	10t	
STATISTICS AND ICT DEPARTMENT							
185	Director	16	1	1	1	1082314	
186	Deputy Director	15	1	0	0	920459	
Statistics Section							
187	Asst. Director	14	1	1	1	699318	
188	Chief Statistician	13	1	0	1	592917	
189	Prin. Statistician	12	1	1	2	992940	
190	Senior Statistician	10	0	0	1	424048	
191	Statistician I	9	1	0	1	368366	
192	Statistician II	8	1	2	2	578968	
193	Higher Statistical officer	8	0	0	1	289484	
194	Statistical. Officer.	7	0	0	1	240845	
195	Asst. Stats. Officer.	6	0	0	1	181050	
ICT Section.							
196	Chief Programme Analyst	14	0	0	1	699318	
197	Asst. Chief Programme Analyst	13	0	0	1	592917	
198	Principal programme Analyst	12	0	0	1	496470	
199	Snr. Programme Analyst	10	0	0	1	424048	
200	Programme Analyst 1	9	0	0	2	736732	
201	Programme Analyst II	8	0	1	4	2315872	
202	Chief Data Processing Officer	13	1	0	1	592917	
203	Asst.Chief Data Processing Officer	12	1	1	2	992940	
204	Snr. Data Processing	10	2	0	3	1272144	

	Officer						
205	Data Processing OfficerI	9	0	1	4	1473464	
206	Higher Data Processing Officer	8	4	3	6	1736904	
207	Data Processing Officer	7	5	2	5	1204225	
208	Asst. Data Processing Officer	6	0	3	5	905250	
LEGAL SERVICES DEPARTMENT							
209	Director	16	0	0	1	1082314	
210	Deputy Director	15	0	0	1	920459	
211	Asst. Director Legislative Drafting	14	0	0	1	699318	
212	Chief Legislative Counsel	13	0	0	3	1778751	
213	Snr. Legislative Counsel	12	0	0	2	992940	
214	Principal Legislative Counsel	10	0	3	3	1272144	
215	Law Librarian	8	1	0	1	289484	
216	Legal/Litgation officer	7	0	0	2	481690	
	Total		418	369	682	232305792	
1	Allowances General		2017		2018		
2	Leave Grant (Member)		12405472		12405472		
3	Rent Suppliment		15624257		15624257		
4	Utility Allowance		12409384		12409384		
5	Transport Allowance (Staff)		1800426		1800426		
6	Meal subsidy		357055		357055		
7	Inducement Allowances		15257469		15257469		
8	Outfit Allowance		45000000		65000000		
9	Entertainment Allowances		12035025		12035025		
10	Domestics Staff Allowances		30087562.5		30087562.5		
11	Constituency Allowances		22000000		32000000		

12	Serv. Gratuity		10t	10t	
13	Furniture Allowances (Members)	25000000		25000000	
14	News paper Allowances	6169391		6169391	
15	Recess allowances	60000000		60000000	
16	Accomodation	30087562.5		30087562.5	
17	Responsibility Allowances	50000000		50000000	
18	Transport MV. Loan (Members)	30467000		30467000	
19	MV Maint. & Fuelling	30087562.5		30087562.5	
20	P.A. Members	30029187.5		30029187.5	
21	Wardrobe Allowance (Members)	10341155		10341155	
22	Personal aids to Hon. Members allow	9454181		17109840	
23	Clerk Allowances	16659064.5		16659064.5	
24	Deputy clerk Allowances	3134437		3134437	
	Total	468406191.5		506061850.5	
1		2017		2018	
	Personnel Cost	600406444		738367643	
2					
	Overhead Costs	1548900000	533793424	2000000000	
	Total	2149306444	533793424	2738367643	
	2018 SOKOTO STATE ESTIMATES				
	APPROVED RECURRENT EXPENDITURE				
	Overhead Costs				
	Organisation :	House of Assembly			
	Head :	221			
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks
		2017	2017	2018	

2	Transport and Travelling	3000000	3494750	5000000			
3	Utility Services	4000000	1017359	4000000			
4	Telephone Services	1200000	0	1200000			
5	Office Stationery	15000000	5699500	20000000			
6	Maint. Of Furniture & Equipt.	7000000	192530	7000000			
7	Maint. Of Vehicle & C/asset	15000000	8469862	25000000			
8	Consultancy Services	30000000	0	30000000			
9	Grant and Contribution	10t	0	2000000			
10	Training, Conf. & Sem.	150000000	68786000	350000000			
11	Entertainment & Hospit.	3000000	1888200	3000000			
12	Miscellanueous	150000000	47819653	250000000			
13	Contr. To International Org.	20000000	0	20000000			
14	Bicycles Advance	10t	0		10t		
15	Purchase of Printing Materials	5000000	93500	5000000			
16	Maint. Of Printing Machine	1000000	0	1000000			
17	Purchase of Photo Material & Quip	500000	209000	500000			
18	Maint. Of Pub. Address Equip.	1000000	25000	1000000			
19	Purc of NewsPaper, Jour.	2000000	2000000	5000000			
20	Running Cost of Rest.	22000000	0	22000000			
21	Maint. Of House of Assembly Comp.	10000000	2092380	20000000			
22	Advert. & Public.	2000000	200000	2000000			
23	Maint. Of Quarters	2000000	0	2000000			
24	Refund of Medical Exp.	30000000	6147000	50000000			
25	Bank Charges	200000	9000	200000			
26	Budget & Rolling Plan.	2000000	1000000	5000000			

	Exp.						
27	Running Cost of Clinic	1000000	144000	1000000			
28	Non Accident Bonus	0	0	0			
29	Printing of Calendar/diaries	10000000	0	10000000			
30	Audit Fees	10t	0	10t			
31	Upkeep for Speaker&D/Speaker	70000000	24000000	100000000			
32	Maint. of Computers	1000000	156300	1000000			
33	Running cost of committees	864000000	360349390	912100000			
34	Insurance cover	100000000	0	100000000			
	Total:-	1548900000	533793424	2000000000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Ministry of Works & Transport					
Head :		222					
S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan-June	Approved Provision	Cost	
			2017	2017	2018	Provision	
1	Hon. Commissioner	Fixed	1	1	1	1337225	
Personnel Department							
2	Snr. Pers. Asst.	7	17	12	17	4662624	
3	Personnel Asst. I	6	20	15	20	4294800	
4	Personnel Asst. II	5	32	27	32	6211968	
5	Pers. Asst. III	4	10	22	10	1817640	
6	Pers. Asst. IV	3	5	8	5	863280	
7	Prin. Sec. Asst.	8	0	0	0	10t	
8	Snr. Sec. Asst.	7	0	6	0	10t	

9	Sec. Asst. I	6	1	0	1	10t
10	Sec. Asst. II	5	1	1	1	10t
11	Typist Grade I	6	0	0	0	0
12	Typist Grade II	5	4	1	4	776496
13	Typist Grade III	4	0	0	0	0
14	Head Security Guard	3	7	7	7	1208592
15	Watchman	1	10	10	10	1473720
16	Head Messenger	5	1	1	1	194124
17	Senior Messenger	4	20	20	20	3635280
18	Messengers	2	10	10	10	1664880
19	Messenger	3	10	10	10	1726560
20	Telephone Operator	4	0	0	0	0
21	Labourers	3	0	7	0	0
22	Labourers	2	15	8	15	2497320
	Finance & Supply Dept.					
23	Executive Officer	7	15	15	15	4114080
24	Asst. Executice Officer	6	2	2	2	429480
25	Snr. Clerical Officer Acct.	5	1	1	1	194124
26	Clerical Officer	4	0	0	0	10t
27	Asst. Director Store	14	1	1	1	716256
28	Prin. Store Officer I	12	0	0	0	0
29	Prin. Store Officer II	10	0	0	0	0
30	Snr. Store Officer	9	1	1	1	412188
31	Higher Stores Officer	8	0	0	0	0
32	Store Officer	7	0	0	0	0
33	A. Store Officer	6	0	0	0	0
34	Store Asst. I	5	0	0	0	0
35	Store Asst. II	4	0	0	0	0
36	Store Asst.	3	0	0	0	0

37	Store Labourer	2	0	0	0	0	
	Planning, Research & Stat. Dept.						
38	Director	16	1	1	1	1020212	
39	Dep. Director	15	1	1	1	873672	
40	Chief Engr. (Plan)	13	0	0	0	0	
41	Prin. Tech. Officer	12	0	0	0	0	
42	Prin. Stats. Officer I	12	0	0	0	0	
43	Prin. Stats. Officer II	10	0	0	0	0	
44	Snr. Executive Engr. (Plan)	10	0	0	0	0	
45	Prin. Techn. Officer (Research)	12	0	0	0	0	
46	Snr. Statistical Officer	9	0	0	0	0	
47	Higher Statistical Officer	8	8	0	8	2764704	
48	Statistical Officer	7	0	1	0	0	
49	Asst. Statistical Officer	6	0	2	0	0	
50	Snr. Stats. Asst.	5	2	1	2	388248	
51	Statistical Asst.	3	0	0	0	0	
52	Enumerator	4	2	0	2	363528	
53	Asst. Enumerator	3	3	2	3	517968	
	Civil Eng. Department						
54	Director	16	2	1	2	2040424	
55	Deputy Director	15	1	2	1	873672	
56	Asst. Director	14	4	1	4	2865024	
57	Chief Civil Engr.	13	1	1	1	648096	
58	Prin. Executive Engr.	12	0	0	0	0	
59	Snr. Executive Engr.	10	0	0	0	0	
60	Executive Engr. I	9	0	0	0	2885316	
61	Executive Engr. II	8	12	7	12	4147056	

62	Chief Tech. Officer	14	5	5	5	3581280
63	Asst. Chief Tech. Officer	13	10	4	10	6480960
64	Prin. Tech. Officer I	12	5	9	5	5240376
65	Prin. Tech. Officer II	10	6	4	6	2886264
66	Snr. Tech. Officer II	9	8	4	8	3297504
67	Higher Tech. Officer	8	14	8	14	4838232
68	Technical Officer	7	8	14	8	2194176
69	Asst. Tech. Officer	6	5	8	5	1073700
70	Prin. Works Supt. I	12	1	1	1	582264
71	Prin. Works Supt. II	10	0	0	0	0
72	Snr. Works Supt.	9	2	2	2	824376
73	Higher Works Supt.	8	2	2	2	691176
74	Chief Tech. Officer	14	0	0	0	0
75	Works Supt.	7	3	3	3	822816
76	Asst. Works Supt.	6	1	1	1	214740
77	Chief Draftsman	7	1	1	1	274272
78	Snr. Draftsman	6	1	1	1	214740
79	Draftsman	-	0	0	0	0
80	Chief Tech. Asst.	7	1	1	1	274272
81	Snr. Tech. Asst. I	6	3	1	3	644220
82	Snr. Tech. Asst. II	5	3	1	3	582372
83	Tech. Asst.	4	5	4	5	908820
84	Snr. Foreman	7	5	5	5	1371360
85	Foreman	6	4	1	4	858960
86	Snr. Craftsman	5	1	3	1	194124
87	Snr. Road Overseer	4	1	1	1	181764
88	Road Overseer	3	5	5	5	863280
89	Chainman/roadman	2	15	15	15	2497320
	Architectural Division					

90	Director (Arch. & Build)	16	1	1	1	1020212
91	Deputy Director	15	2	1	2	1747344
92	Asst. Director	14	3	1	3	2148768
93	Chief Arch.	13	2	0	2	1296192
94	Prin. Arch.	12	3	1	3	1746792
95	Snr. Archtecture	10	1	1	1	481044
96	Archtecture I	9	3	1	3	1236564
97	Archtecture II	8	3	2	3	1036764
98	Cheif Tech. Officer	14	3	3	3	2148768
99	Asst. Cheif Tech. Officer	13	4	2	4	2592384
100	P.T.O. I	12	3	2	3	1746792
101	P.T.O. II	10	2	2	2	962088
102	S.T.O	9	1	2	1	412188
103	H.T.O	8	4	1	4	1382352
104	T.O	7	5	0	5	1371360
105	A.T.O	6	2	0	2	429480
106	C.a.d/man	7	5	0	5	1371360
107	S.a.d./man	6	2	1	2	429480
108	A.d.man	5	0	0	0	0
109	C.t. Asst.	7	0	0	0	0
110	S.t. Asst. I	6	0	0	0	0
111	S.t. Asst. II	5	1	1	1	194124
112	Technical Assistant	4	1	1	1	181764
113	Printer	7	1	1	1	274272
114	C/man	4	2	0	2	363528
115	Asst. C/man	3	1	0	1	172656
	Building Division					
116	Deputy Director	15	3	2	3	2621016
117	Asst. Director	14	3	2	3	2148768

118	Chief Engineer	13	4	4	4	2592384
119	P.E. E.	12	1	1	1	582264
120	S.E. E.	10	1	1	1	481044
121	Executive Engineer I	9	2	2	2	824376
122	Executive Engineer II	8	3	2	3	1036764
123	Chief Tech. Officer	14	7	6	7	5013792
124	Asst. Chief Tech. Officer	13	12	10	12	7777152
125	Prin. Tech. Officer I	12	8	6	8	4658112
126	Prin. Tech. Officer II	10	0	2	0	0
127	Snr. Tech. Officer	9	0	0	0	0
128	Higher Tech. Officer	8	3	2	3	1036764
129	Tech. Officer	7	0	1	0	0
130	Asst. Tech. Officer	6	1	0	1	214740
131	Chief Works Supt.	14	0	0	0	0
132	Asst. Chief Works Supt.	13	1	0	1	648096
133	Prin. Works Supt. I	12	2	0	2	1164528
134	Prin. Works Supt. II	10	2	1	2	962088
135	Snr. Works Supt.	9	4	4	4	1648752
136	Higher Works Supt.	8	8	8	8	2764704
137	Works Supt.	7	1	1	1	274272
138	Asst. Works Supt.	6	5	0	5	1073700
139	Chief Tech. Asst.	7	2	1	2	548544
140	Snr. Tech. Asst. I	6	3	1	3	644220
141	Snr. Tech. Asst. II	5	5	2	5	970620
142	Technical Asst. I	4	2	3	2	363528
143	Technical Asst. II	3	2	2	2	345312
144	Snr. Foreman	7	18	18	18	4936896
145	Foreman	6	3	0	3	644220
146	Snr. Craftsman	5	9	9	9	1747116
147	Craftsman	4	15	14	15	2726460

148	Asst. Craftsman	3	12	9	12	2071872
149	Labourers	2	2	1	2	332976
150	Labourers	1	2	2	2	294744
151	Student Engr.	7	2	2	2	548544
	Quantity Surveying Division					
152	Deputy Director	15	2	2	2	1747344
153	Asst. Director	14	3	3	3	2148768
154	Chief Q/surveyor	13	1	1	1	648096
155	Prin. Q/surveyor	12	1	1	1	582264
156	Snr. Q/surveyor	10	1	1	1	481044
157	Quantity Surveyor I	9	4	1	4	1648752
158	Quantity Surveyor II	8	2	2	2	691176
159	Chief Tech. Officer	14	3	3	3	2148768
160	Asst. Chief Tech. Officer	13	6	6	6	3888576
161	Prin. Tech. Officer I	12	3	3	3	1746792
162	Prin. Tech. Officer II	10	3	4	3	1443132
163	Snr. T.o. Q/surveyor	9	4	5	4	1648752
164	H.t.o. Q/surveyor	8	2	2	2	691176
165	Tech .Offr. Q/surveyor	7	1	0	1	274272
166	Asst. Tech. Officer Q/Surv	6	0	0	0	0
167	Tech. Asst. Q/surveyor	4	3	1	3	545292
168	Student Engr.	7	1	1	1	274272
	Structural Division					
169	Deputy Director	15	1	1	1	873672
170	Asst. Director	14	2	2	2	1432512
171	Chief Structure Engr.	13	1	0	1	648096
172	Prin. Structure Engr.	12	0	0	0	0
173	S.S.E.	10	1	0	1	481044
174	Structural Engr. I	9	0	0	0	0
175	Structural Engr. II	8	2	0	2	691176

176	Chief Tech. Officer Struct.	14	1	3	1	691176
177	Asst. Tech. Off. Structure	13	1	1	1	716256
178	Prin. Tech. Officer I Struct.	12	0	0	0	648096
179	Prin. Tech. Off. II Struct.	10	0	0	0	0
180	Senior Tech. Officer	9	0	0	0	0
181	Higher Tech. Off. Structure	8	2	0	2	691176
182	Tech. Off. Structure	7	0	1	0	0
183	Asst. Tech. Off. Structure	6	0	0	0	0
184	S.T.A II	5	2	0	2	388248
185	Technical Asst.	4	2	2	2	363528
186	Student Engr.	7	0	0	0	0
Mechanical Division						
189	Director	16	1	1	1	1020212
190	Deputy Director	15	1	1	1	873672
191	Asst. Director	14	1	1	1	716256
192	Chief Mech. Engr.	13	2	2	2	1296192
193	Prin. Mech. Engr.	12	1	1	1	582264
194	Snr. Mech. Engr.	10	0	0	0	0
195	Mechanical Engra. I	9	2	2	2	824376
196	Mechanical Engr. II	8	3	0	3	1036764
197	Chief Technical Officer	14	3	3	3	2148768
198	Asst. Chief Tech. Officer	13	4	2	4	2592384
199	Prin. Tech. Officer I	12	4	3	4	2329056
200	Prin. Tech. Officer II	10	5	5	5	2405220
201	Snr. Technical Officer	9	1	1	1	10t
202	Higher Tech. Officer	8	5	5	5	2405220
203	Technical Officer	7	4	0	4	
204	Asst. Tech. Officer	6	6	2	6	
205	Chief Works Supt.	14	0	0	0	10t
206	Asst. Chief Works Supt.	13	1	0	1	

207	Prin. Works Supt. I	12	0	0	0	2911320
208	H. T . O	8	5	2	5	1727940
209	T.O.	7	2	0	2	548544
210	A.T.O	6	2	2	2	429480
211	C. W. S	14	0	0	0	0
212	A. C. W. S.	13	1	0	1	648096
213	P.W. S. I	12	0	0	0	0
214	P.W. S. II	10	0	0	0	0
215	S.W.S.	9	1	0	1	412188
216	H.W.S	8	5	5	5	1727940
217	W.S.	7	1	0	1	274272
218	S.T.A. I	6	2	2	2	429480
219	Snr. Craftsman	5	3	6	3	582372
220	Technical Asst.	3	25	25	25	4316400
221	Snr. Tech. Asst. II	5	5	5	5	970620
222	Snr. Foreman	7	10	10	10	2742720
223	Foreman	6	5	5	5	1073700
224	Asst. Craftsman	3	20	20	20	3453120
225	Aprentice Mech.	2	6	6	6	998928
226	Chief Motor Driver	7	10	10	10	2742720
227	Snr. Motor Driver	6	10	10	10	2147400
228	Driver Mechanic	5	5	5	5	970620
229	Motor Driver	4	30	30	30	5452920
230	Motor Mate	2	4	4	4	665952
231	Craftsman	1	10	10	10	1473720
Electrical Division						
232	Deputy Director	15	1	1	1	873672
233	Asst. Director	14	1	0	1	716256
234	Chief Elect. Engr.	13	1	0	1	648096

235	Prin. Elect. Engr.	12	1	0	1	582264
236	Snr. Elect. Engr.	10	0	0	0	0
237	Electrical Engr. I	9	0	0	0	0
238	Electrical Engr. II	8	4	0	4	1382352
239	Chief Tech. Officer	14	4	4	4	2865024
240	Asst. C.t. Officer	13	6	6	6	3888576
241	Prin. Tech. Officer I	12	3	3	3	1746792
242	Prin. Tech. Officer II	10	3	3	3	1443132
243	Snr. Technical Officer	9	2	1	2	824376
244	Higher Tech. Officer	8	2	1	2	691176
245	Technical Officer	7	7	6	7	1919904
246	Asst. Technical Officer	6	3	5	3	644220
247	Prin. Works Supt. II	10	0	0	0	0
248	Snr. Works Supt.	9	0	0	0	0
249	Higher Works Supt.	8	0	0	0	0
250	Works Supt.	7	2	1	2	548544
251	Asst. Works Supt.	6	1	2	1	214740
252	Snr. Works Supt.	7	3	0	3	822816
253	Snr. Foreman	7	11	10	11	3016992
254	Foreman	6	0	1	0	0
255	Snr. Craftsman	5	2	2	2	388248
256	Craftsman	4	7	2	7	1272348
257	Asst. Craftsman	3	13	13	13	2244528
258	Snr. Tech. Asst. I	6	3	3	3	644220
259	Snr. Tech. Asst. II	5	0	0	0	0
260	Technical Asst.	4	0	0	0	0
261	Technical Asst.	3	0	0	0	0
262	Snr. Tech. Asst.	6	0	0	0	0
263	Workshop Manager	12	0	0	0	0
264	Workshop Manager	12	0	0	0	0

Road Traffic Division							
265	D.D.R.T.O	15	1	1	1	873672	
266	A.D.R.T.O	14	3	3	3	2148768	
267	A.C.R.T.O	13	5	5	5	3240480	
268	P.R.T.O.I	12	6	1	6	1746792	
269	P.R.T.O.II	10	4	2	4	962088	
270	S.R.T.O	9	2	0	2	962088	
271	H.R.T.O	8	2	0	2	691176	
272	R.T.O	7	3	3	3	822816	
273	A.V.I.O	6	5	6	5	1073700	
Works School							
274	Executive Director	16	1	1	1	1020212	
275	Deputy Director	15	1	1	1	873672	
276	Asst director	14	4	4	4	2865024	
277	Snr. Tech. Officer	9	0	0	0	0	
278	High. Tech. Officer	8	0	0	0	0	
279	Tech. Officer	7	1	1	1	274272	
280	Asst. Tech. Officer	6	0	0	0	0	
281	Principal Works Supt. II	10	0	0	0	0	
282	Snr. Works Supt.	9	1	1	1	412188	
283	Works Supt.	7	7	7	7	1919904	
284	Asst. Works Supt.	6	1	1	1	214740	
285	Auto Electric	7	5	5	5	1369104	
286	Snr. Tech. Asst I	6	0	0	0	0	
287	Snr. Tech. Asst. II	5	12	12	12	2329488	
288	Tech. Asst.	3	2	2	2	345312	
289	Snr Foreman	7	0	0	0	0	
290	Foreman	6	0	0	0	0	
291	Snr. Craftman	5	0	0	0	0	
292	Asst. Craft Man	4	5	5	5	908820	

293	Driver	3	3	3	3	517968
294	Driver	2	6	6	6	998928
295	Driver Mech.	4	0	0	0	0
	Total		960	819	960	314770349
	Allowances General			2017		2018
1	Transport Allowance		6679154		6745945.54	
2	Rent Suppliment		5408107		5462188.07	
3	Utility Allowance		3077020		3107790.2	
4	Security Allowance		0		0	
5	Maint. Allowance		0		0	
6	Hazard Allowance		0		0	
7	Outfit Allowance		0		0	
8	Leave Grant		18689304		18876197.0	
					4	
9	Telephone		0		0	
	Total		33853585		34192120.8	
					5	
				2017		2018
1	Personnel Cost		348619932	144027649	348962469.	
					9	
2	Overhead Costs		147000000	8814650	115500000	
	Grand Total		495619932	152842299	464462469.	
					9	
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Organisation :		Ministry of Works & Transport				
Head :		222				

Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks
		2017	2017	2018	
2	Transport & Travelling	5000000	400000	5000000	
3	Utility Services	150000	38700	150000	
4	Telephone Services	2000000	0		10t
5	Stationery	1250000	248300	1250000	
6	Office Furniture & Equipments	1000000	147000	1000000	
7	Maint. Of Vehicles & C/assets	40000000	5065650	40000000	
8	Consultancy Service	1000000	0		10t
9	Grant and Contribution	300000	0	300000	
10	Training & Staff Dev.	1000000	98000	1000000	
11	Entertainment & Hospitality	300000	170000	300000	
12	Miscellaneous Expenses	5000000	1842000	5000000	
13	Contr. To International Org.	5000000	0	5000000	
14	Bicycle Advance	10t	0		10t
15	Road Maintenance	10t	0		10t
16	Seminar and Conferences	30000000	755000	30000000	
17	Maint. Of Soil Lab. Equipts.	2000000	0	2000000	
18	Maint. Of Computers	10t	0		10t
19	Pre-contract Services Expenses	7000000	0	3500000	
20	Works School Expenses	15000000	0	10000000	
21	Publicity and Advertisement	1000000	50000	1000000	

22	Reactivation of Zonal Offices (Yabo,Isa, Gwadabawa, Sokoto and Tangaza)	10000000	0	10t		
23	Project Monitoring and Evaluation	20000000	0	10000000		
	Total	147000000	8814650	115500000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation: Ministry of Water Resources						
Head: 223						
S/No	Details of Expenditure	Grade	Approved	Actual	Approved	
		Level	Provision	Jan. - June	Provision	Cost
			2017	2017	2018	
1	Hon. Commissioner	Fixed	1	1	1	1337225
2	Perm. Secretary	Fixed	1	1	1	10t
ADMIN. DEPARTMENT						
3	Director Personnel	16	1	1	1	10t
4	Deputy Director Personnel	15	0	0	0	10t
5	Chief Personnel Officer	13	0	0	0	10t
6	Prin. Personnel Officer	12	0	0	0	10t
7	Prin. Personnel Asst. I	12	0	0	0	10t
8	Chief Personnel Asst.	13	0	0	0	10t
9	Prin. Personnel Asst. I	10	0	0	0	10t
10	Prin. Personnel Asst. II	9	0	0	0	10t
11	Prin. Personnel Asst. III	8	0	0	0	10t
12	Prin. Pers. Asst. III	8	0	0	0	10t
13	Snr. Pers. Asst.	7	1	0	1	274272

14	Personnel Asst. I	6	2	5	2	429480
15	Personnel Asst. II	5	4	2	4	776496
16	Personnel Asst. III	4	3	3	3	545292
17	Personnel Asst. IV	3	2	2	2	345312
18	Chief Typist	7	0	0	0	0
19	Snr. Typist	5	2	0	2	388248
20	Typist Grade II	3	2	0	2	345312
21	Typist Grade III	3	0	0	0	0
22	Head Messenger	6	0	0	0	0
23	Snr. Messenger	5	3	0	3	582372
24	Messenger	4	3	4	3	545292
25	Messenger	3	4	1	4	690624
26	Senoir Security Guard	5	0	0	0	0
27	Security Guard	4	3	4	3	545292
28	Watchmen	3	8	3	8	1381248
29	Watchmen	2	7	5	7	1031604
30	Watchmen	1	2	6	2	548544
31	Chief Motor Driver	7	1	0	1	214740
32	Snr. Driver I	6	2	0	2	388248
33	Motor Driver I	5	2	1	2	363528
34	Motor Driver II	4	6	3	6	1035936
35	Motor Driver III	3	4	3	4	690624
36	C /A	3	3	2	3	517968
37	Labourer	3	4	0	4	665952
38	Cleaner	2	3	0	3	499464
39	Snr Service Gardner	2	5	1	5	1073700
40	Gardener	3	3	0	3	442116
41	Gardener	1	1	0	1	214740
42	Computer Operator	6	2	0	2	429480
	Water Supply. Dept.					

43	Director	16	0	0	0	0	
44	Deputy Director	15	1	0	1	823698	
45	Asst. Director	14	0	1	0	0	
46	Prin. Water Engineer	12	0	0	0	0	
47	Prin.. Water Engineer II	10	0	1	0	0	
48	Water Engineer I	9	0	0	0	0	
49	Water Engineer II	8	0	0	0		
50	Chief Tech. Engr.	14	1	1	1	716256	
51	Asst. Chief Tech. Engr.	13	0	2	0	682264	
52	Prin. Tech. Officer	12	0	0	0	0	
53	Snr. Tech. Officer	9	0	0	0	0	
54	Higher Tech. Officer	8	6	0	6	1645632	
55	Technical Officer	7	7	8	7	1503180	
56	Asst. Tech. Officer	6	2	2	2	1432512	
57	Chief Works Supt.	14	1	2	1	823698	
58	Asst. Chief Works Supt.	13	5	2	5	3411320	
59	Prin. Works Supt.	12	0	0	0	0	
60	Snr. Works Supt.	9	1	1	1	345588	
61	Higher Works Supt.	8	1	2	1	274272	
62	D. Crew	7	0	0	0	0	
63	Asst. Works Supt.	6	0	0	0	0	
64	Snr. Driller	7	0	0	0	0	
65	Snr. Foreman	7	4	8	4	858960	
66	Foreman	6	4	5	4	776496	
67	Snr. Craftman	5	0	0	0	0	
68	Senior Plumber	6	1	0	1	194124	
69	Plumber I	5	1	1	1	147372	
70	Plumber II	1	0	0	0	0	
71	Tank Erector	1	2	4	2	388248	
72	Plumber III	5	2	4	2	363528	

73	Well Sinker	4	2	2	2	548544
74	Welder	7	2	1	2	548544
75	Messenger	7	0	0	0	0
76	Fittas	7	2	6	2	548544
77	P/Operator	4	0	0	0	0
78	Tank Erector	7	0	0	0	0
79	Craftman Carp.	7	2	1	2	548544
MECHANICAL & ELECTRICAL DEPT.						
80	Director	16	0	0	0	481044
81	Deputy Director	15	3	0	3	691176
82	Asst. Director	14	2	2	2	691176
83	Prin. Mech. Engineer	14	1	1	1	873672
84	Prin. Elect. Engr.	12	0	0	0	716256
85	Snr. Elect. Engr.	10	2	0	2	648096
86	Snr. Mech. Engr.	10	1	1	1	582264
87	Mech. Engineer II	8	1	1	1	582264
88	Electrical Engr. II	8	1	2	1	345588
89	Chief Tech. Off.	15	1	0	1	412188
90	Dep. Chief Tech. Off.	14	2	2	2	691176
91	Prin. Tech.Officer.	13	2	3	2	548544
92	Asst. Chief Tech. Officer	12	2	1	2	691176
93	Prin. Tech.Officer.I	12	1	1	1	274272
94	Prin. Tech.Officer.II	10	1	1	1	214740
95	Snr. Tech. Officer	9	0	0	0	0
96	Higher Tech. Officer.	8	0	0	0	0
97	Asst. Tech.Officer	7	3	3	3	644220
98	Higher Works Supt..	8	0	1	0	0
99	Works Supt.	7	1	0	1	181764
100	Asst. Works Supt.	6	0	0	0	0
101	Snr. Foreman Elect.	7	2	1	2	548544

102	Foreman Elect.	6	3	3	3	644220
103	Senior Tech. Asst.	6	0	1	0	0
104	Tech. Asst. I	5	5	0	5	908820
105	Tech. Asst. II	4	4	5	4	690624
106	Tech. Asst. III	3	7	6	7	1503180
107	Senior Foreman P/Ope.	7	5	35	5	970620
108	Plant Operator I	6	7	15	7	1919904
109	Plant Operator II	5	12	10	12	2576880
110	Plant Operator III	4	27	11	27	7405344
111	Plant Operator IV	3	3	30	3	822816
112	Foreman Plant Operator	6	1	1	1	274272
113	Craftman I Mech.	5	1	1	1	274272
114	Snr. Foreman Mech.	7	2	4	2	345312
115	Foreman Mech.	6	2	2	2	345312
116	Craftman / Carpenter.	7	1	2	1	166488
117	Welder	7	2	1	2	332976
118	Mason	7	2	0	2	548544
119	Carpenter	7	1	1	1	274272
120	Electrician	3	1	5	1	274272
121	Craftman III P/Operator	3	0	0	0	0
122	Motor (Mech)	2	0	2	0	0
123	Plan Operator	2	0	0	0	0
124	Prin. Tech. Officer I	13	0	1	0	0
125	Tech. Officer	10	2	0	2	345312
126	Tech. Asst. I	7	0	3	0	0
127	Tech. Asst. II	6	0	1	0	0
128	Pump Operator	7	0	0	0	0
129	Motor Mate	5	2	2	2	429480
130	Tech Op Mech	4	2	1	2	548544
131	Watchman	3	2	0	2	345312

132	Plumber	3	1	1	1	172656
133	Electrician	4	2	2	2	363528
134	Electrician	3	2	2	2	345312
135	Tech. Asst. II	6	0	0	0	0
136	Pump Operators	7	0	0	0	0
	PLAN. RESERCH & ST. DEPT					
137	Director	16	0	0	0	0
138	Deputy Director	15	0	0	0	0
139	Asst. Director	14	0	0	0	0
140	Prin. Tech. Officer	13	0	1	0	0
141	Prin. Hydrologist	12	0	0	0	0
142	Hydrologist	8	1	1	1	345588
143	Geologist	8	1	0	1	345588
144	Snr. Tech .Officer.	9	2	0	2	691176
145	Snr. Works Supt.	9	2	0	2	429480
146	Higher Tech. Officer Hydro.	8	0	0	0	0
147	Asst.Tech. Officer Hydro.	7	0	0	0	0
148	Statisician	8	0	0	0	0
149	Planning Officer	8	0	0	0	0
150	Reasearch Officer	8	2	0	2	429480
151	S. T. A.	6	1	0	1	172656
152	Statistical Asst.	5	1	0	1	166488
153	Hydro Asst.	3	3	0	3	1236564
154	Gauge Readers	7	1	0	1	
155	Prin. Catographer	5	1	0	1	412188
156	Gauge Readers	6	2	1	2	691176
157	P.t.o. Survey G/R	3	2	2	2	824376

158	Chainman	2	0	0	0	0	
	Finance & Supply Dept						0
159	Prin. Finance Officer	13	0	0	0	0	0
160	Finance Officer I	9	0	0	0	0	0
161	Finance Officer II	8	1	1	1		
162	Snr. Finance Asst.	7	1	0	1		0
163	Finance Asst. I	6	2	1	2		0
164	Finance Asst. II	5	1	1	1		345588
165	Finance Asst. III	4	1	0	1		274272
166	Finance Asst. IV	3	3	1	3		644220
	Store Section						
167	Prin. Store Officer	12	0	0	0		0
168	Snr. Store Officer	10	0	0	0		481044
169	Higher Store Officer	8	0	0	0		0
170	Store Officer	7	0	0	0		0
171	Asst. Store Officer	6	0	0	0		0
172	Stores Assistant	3	2	0	2		345312
	Internal Audit						0
173	Snr. Internal Auditor	10	0		0		0
174	Higher Internal Auditor	8	0	0	0		0
175	Internal Auditor	7	0	2	0		0
176	Asst. Internal Auditor	6	0	1	0		0
177	Auditor Clerks	3	0	0	0		0
	Water & Sanitation Unit						0
178	Director	16	0	0	0		0
179	Deputy Director	15	1	1	1		873672
180	Asst. Director	14	1	1	1		214740
181	P. T. O.	10	0	0	0		0
182	Snr.Tech. Officer (STO)	9	0	0	0		0
183	Snr. Foreman	7	1	1	1		345588

184	Tech. Officer	7	0	1	0	0
185	Pump Operators	0	1	0	1	274272
186	Plumber	6	0	0	0	0
187	Personnel Asst. I	6	0	0	0	0
188	Computer Operator	6	0	0	0	582264
189	Driller	8	0	0	0	648096
190	Snr. Driller	7	1	0	1	648096
191	Asst. Driller/ S Foreman	7	2	0	2	548544
192	Chief Driver	7	0	0	0	0
193	Geologist	8	0	1	0	0
194	Prin. Water Eng.	12	0	0	0	0
195	Prin. Woks Superintendent	13	0	0	0	0
196	A. C. T. O.	13	1	0	1	
197	Pump. Operator	0	0	0	0	0
	DAM AND RESERVOIRS					0
198	Director Dam	14	0	1	0	716256
199	Deputy Director	10	1	1	1	
200	Asst. Director	8	1	0	1	345588
201	Tech. Officer	3	5	4	5	863280
	Total		302	293	302	76880364
	Allowances General		2017		2018	
1	Transport Allowance		9474255		9568997.55	
2	Rent Suppliment		4300095		4343095.95	
3	Utility Allowance		0		0	
4	Security Allowance		0		0	
5	Maint. Allowance		0		0	
6	Hazard Allowance		0		0	
7	Outfit Allowance		5422379		5476602.79	
8	Leave Grant		21965215		22184867.1	
					5	

9	Other allowance	22573367		22799100.67		
	Total	63735311		64372664.11		
		2017		2018		
1	Pesonnel Cost	140615675	59653766	141253078		
2	Overhead Costs	37450000	2223400	39650000		
	Grand Total	178065675	61877166	180903078		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
	Organisation:	Ministry of Water Resources				
	Head:	223				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	5000000	4900000	7000000		
3	Utility Services	150000	0		10t	
4	Telephone Services	100000	0		10t	
5	Office Stationery	1000000	0	1000000		
6	Maint. Of Off. Furn. And Equip.	500000	8830	500000		
7	Maintenance of Vehicle	4000000	250000	4000000		
8	Consultancy Serfvices	200000	0		10t	
9	Grant and Contribution	10t	0		10t	
10	Training and Staff Devt.	1500000	39000	2000000		
11	Entertainment &	250000	0	150000		

	Hospitality						
12	Miscellaneous Expenses	3500000	1170000	5000000			
13	Bicycle Advance	10t	10t		10t		
14	Hydro Meteorology	2000000	0	2000000			
15	Power Supply to Connect B./H.	10t	10t		10t		
16	Printing and Publication	200000	0	200000			
17	Maint. & Improvement of Water	3000000	0	3000000			
18	Supply Scheme in Gov. Office	10t	10t		10t		
19	Supply of Fuel to S.U.W.S	5000000	20000	4800000			
20	Maint. Of S/urban W/scheme	5000000	0	5000000			
21	Ground water feasibilities	10t	0		10t		
22	Reactivation of Plants & Mach	10t	0		10t		
23	Maint. Of Boreholes with H/Pums	1000000	0	1000000			
24	Reactivation of Concrete Wells	10t	0		10t		
25	Maint. Of Plant and Vehicles	4000000	0	4000000			
26	Dams inspection/ Routine Maint.	6000000	0		10t		
	Total	42400000	6387830	39650000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							

	Organisation :	Ministry of Women Affairs				
	Head :	224				
S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
		Level	Provision	Jan. - June	Provision	
			2017	2017	2018	
1	Hon. Commissioner	Fixed	1	1	1	1337225
2	Perm. Secretary	Fixed	1	0	1	10t
Personnel Mgt. Dept.						
3	Director of Admin	16	0	0	0	10t
4	Deputy Dir. Admin	15	0	0	0	10t
5	Asst. Dir. Admin	14	0	0	0	10t
6	Prin. Admin Officer	10	0	0	0	10t
7	Senior Admin Officer	12	0	0	0	10t
8	Chief Admin Officer	10	0	0	0	10t
9	P.P Asst. IV	9	0	0	0	10t
10	C.C.O	7	3	2	3	822816
11	A.C.C. O	6	0	0	0	0
12	S.C. O	5	2	1	2	388224
13	C.O. II	4	2	1	2	363528
14	CO/Receptionist	3	0	1	0	0
15	C.A	3	2	0	2	345312
16	Typist	7	0	0	0	0
17	Typist Grd. I	6	0	0	0	0
18	Typist	5	1	0	1	194112
19	P.A II	4	2	0	2	363528
20	Chief Driver	7	1	1	1	274272
21	Snr. Driver	6	0	0	0	0
22	Driver	5	3	1	3	582336

23	Driver	4	1	1	1	181764
24	Snr. Motor Mech.	3	2	2	2	345312
25	Motor Mech.	3	0	0	0	0
26	Plant Operator	3	2	1	2	345312
27	Chief Carpenter	7	0	0	0	0
28	Snr. Carpenter	6	2	0	2	429480
29	Snr. Carpenter II	5	2	0	2	388224
30	Carpenter	4	0	0	0	0
31	Snr. Electrician	4	0	1	0	0
32	Electrician	3	1	1	1	172656
33	Snr. Blind Instructor	7	0	0	0	0
34	Blind Instructor/Leather Inst.	6	0	0	0	0
35	Snr. Craftsman	4	0	0	0	0
36	Craftsman	3	0	0	0	0
37	Instructor	5	0	0	0	0
38	Chief Instructor	4	0	0	0	0
39	Head Messenger	4	7	7	7	1272348
40	Snr. Messenger	3	1	1	1	172656
41	Messenger	2	4	2	4	665952
42	Messenger	1	4	1	4	589488
43	Head Cleaner	3	3	2	3	517968
44	Cleaners/Messengers	2	1	1	1	166488
45	Cleaner	1	9	3	9	1326348
46	Head Watchman	4	3	3	3	545292
47	Watchman I	3	6	2	6	1035936
48	Watchmen II	2	6	5	6	998928
49	Watchmen	1	8	4	8	1178976
50	Storekeeper	3	1	0	1	172656

PUBLIC RELATIONS UNIT						
51	Director Media	16	0	0	0	10t
52	D.Direc Media	15	0	0	0	0
53	A.D. Media	14	0	0	0	0
54	Chief P.R.O.	13	0	0	0	0
55	Information Officer	9	0	0	0	0
56	Camera Girl	6	0	0	0	0
57	C/Photo- Grapher	7	0	0	0	0
CHILD WELFARE DEPARTMENT						
58	Director	16	0	0	0	0
59	Deputy Director	15	1	1	1	648096
60	Asst.Chief .Social Welfare	14	0	0	0	0
61	Chief Social Wel. Officer II	13	1	1	1	648096
62	Prin. Social Wel. Officer I	12	1	1	1	648096
63	Senior Social Wel. Officer	10	0	0	0	0
64	Social Wel. Officer I	9	2	0	2	824376
65	Social Wel. Officer	8	1	1	1	345588
66	Chief Social Welf.Asst..	7	0	0	0	0
67	Snr. Social Wel. Officer Asst.	6	3	3	3	644220
68	Prin. Blind Instructor	9	0	0	0	0
69	Sicial Wel. Assist I	6	0	0	0	0
70	Social Wel. Assist. I	5	0	0	0	0
71	Social Wel. Assist. II	4	1	0	1	181764
72	Social Wel. Assist. III	3	0	0	0	0
73	Tailoring Instructor	4	1	0	1	181764
74	Tailoring Instructor	3	1	0	1	172656
75	Knitting Inst.	7	0	1	0	0
76	Knitting Inst.	4	0	4	0	0

77	Knitting Inst.	3	1	1	1	172656
78	Tie & Dye Inst.	4	0	0	0	0
79	Soap & Pomade Inst.	2	3	3	3	499464
80	Cookery Inst.	2	0	0	0	0
81	Fridge Tech.	3	0	0	0	0
82	Knitter	3	0	0	0	0
83	Education Officer I	9	1	1	1	412188
84	Asst. Edu. Officer	5	2	1	2	388224
85	Snr. A/ teacher	4	0	0	0	0
86	A/teacher	3	3	1	3	517968
87	Child Attendant	3	3	1	3	517968
FINANCE & SUPPLY DEPT.						0
88	CCO/Acct	7	1	1	1	274272
89	A.C.C.O./Acct	6	0	0	0	0
90	CCO/Cashier	8	1	1	1	345588
91	CCO/Cashier	7	3	1	3	822816
92	Finance Asst. V	3	0	0	0	0
93	Snr. Store Keeper	8	0	0	0	0
94	Store Keeper	5	0	0	0	0
95	Store Attendant	4	2	0	2	363528
96	Instructor	5	0	0	0	0
97	Instructor	4	0	0	0	0
INTERNAL AUDIT						
98	Snr. Internal Auditor	9	0	0	0	0
99	Audit Assistant I	6	0	0	0	0
100	Audit Assistant II	4	0	0	0	0
WOMEN AFFAIRS DEPT.						
101	Director	16	0	0	0	0

102	D. W.A.	15	0	0	0	0
103	C.S.W.O	14	1	1	1	716256
104	ASST. C.S.W.O	13	1	2	1	1296192
105	P.S.W.O	12	2	0	2	1296192
106	S.S.W.O	10	0	0	0	0
107	S.S.W.O. I	9	0	0	0	0
108	S.S.W.O. II	7	1	1	1	274272
109	S.S.W.O. Asst.	6	3	2	3	644220
110	Snr. Midwifery	8	1	1	1	345588
111	Receptionist	4	1	1	1	181764
112	Nanny	4	1	1	1	181764
113	Nanny	2	1	1	1	166488
114	Instructors	1	2	2	2	294744
	WAMAKKO DROP IN-CENTRE					
115	EDU OFFICER	9	1	0	1	412215
116	EDU OFFICER II	7	1	0	1	274272
117	Pilan Opp	3	1	0	1	172656
118	Mess	1	1	1	1	147372
119	Cleaner	1	2	2	2	294744
120	W/Man	1	3	3	3	442116
121	Store Keeper	4	3	3	3	545292
122	Snr. Driver	4	1	1	1	181764
123	Carpenter Inst.	6	2	2	2	429480
124	Tailoring	4	2	0	2	363528
125	knitters	4	2	2	2	363528
126	Soap & Pomade Making	4	2	2	2	363528
127	Refrigator Tech	3	2	2	2	345312
128	Leather Isnt.	4	0	0	0	0
129	Computer Operator	6	1	1	1	214740

130	Driver	4	2	2	2	363528	
126	PLANNING RESEARCH & STAT. DEPT.						
127	Director Planning	16	1	0	1	0	
128	Deputy Director	15	0	0	0	0	
129	A.D.P.R.R	14	0	0	0	0	
130	Chief Plan. Officer	13	0	0	0	0	
131	Prin. Planning Research	12	0	0	0	0	
132	Snr. Marketing Officer	9	1	1	1	412188	
133	Snr. Computer Operator	7	2	0	2	548544	
134	Computer Operator	6	2	1	2	429480	
135	Marketing Officer	7	0	0	0	0	
136	Statistics Officer	8	0	0	0	0	
137	Technician	5	0	0	0	0	
138	Planning Assist.	3	0	0	0	0	
	TOTAL		159	103	159	35488232	
	Allowances General		2017		2018		
2	Transport Allowance		1630600.36		1646906.36		
					4		
3	Rent Suppliment		1338906.86		1352295.92		
					9		
4	Utility Allowance		1565373.33		1581027.06		
					3		
5	Leave Grant		9409116.01		9503207.17		
6	Telephone		4778264.28		4826046.92		
					3		
	Total		18722260.84		18909483.4		
					5		
			2017		2018		
	Personnel Cost		54210493	22766971	54397715.4		
					5		

	Overhead Cost	108000000	34579820	130000000		
	Grand Total	162210493	57346791	184397715.4		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Ministry of Women Affairs						
Organisation:						
Head:		224				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	5000000	2095500	5000000		
3	Utility Services	10t	0		10t	
4	Telephone Services	10t	0		10t	
5	Office Stationery	3000000	550920	3500000		
6	Maint. Of Off. Furn. And Equip.	1000000	373000	1500000		
7	Maintenance of Vehicle	3000000	403700	3000000		
8	Manpower Development	10t	0		10t	
9	Consultancy Serfvices	10t	0		10t	
10	Grant and Contribution	10t	0		10t	
11	Entertainment & Hospitality	10t	0		10t	
12	Miscellaneous Expenses	40000000	30166300	30000000		
13	Bicycle Advance	10t	0		10t	
14	Trade Fair Exhibition Dom.	10000000	0	10000000		
15	International Trade Fair	5000000	0	10000000		
16	Maintenance of School Centres	4000000	464400	4000000		

17	Family Assistance	10000000	526000	10000000			
18	Purchase of Drugs for WDC Clinic	3000000	0	1000000			
19	Domestic training/workshop	4000000	0	7000000			
20	VVC pool efforts & VVF surgery training of TBAS victims/wazammai (Traditional barbers)	20000000	0	10000000			
21	Ramadan Welfare Package	0	0	25000000			
22	Children's Celebration	0	0	10000000			
	Total	108000000	34579820	130000000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Judiciary - High Court					
Head :		225					
S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Cost	
1	Chief Registrar	Fixed	1	1	1	1247868	
2	Dep. Chief Registrar	17	1	1	1	1020912	
3	Asst. Chief Registrar II	16	1	1	1	1020212	
4	Asst. Chief registrar II	15	2	2	2	1747344	
5	Snr. Personnel Officer	10	2	2	2	962088	
6	Personnel Officer I	9	1	1	1	412188	
7	Prin. Pers. Sec.	13	2	2	2	1296192	
8	Personnel Sec.	6	15	0	15	3221100	

9	Snr. Pers. Asst. I	8	5	1	5	1727940
10	Snr. Pers. Asst. II	7	5	5	5	1371360
11	Personnel Asst. I	6	21	21	21	4509540
12	Personnel Asst. II	5	0	0	0	0
13	Personnel Asst. III	4	0	0	0	0
14	Personnel Asst. IV	3	4	4	4	690624
15	Public Relation Officer	9	1	1	1	412188
16	Snr. Typist	7	1	1	1	274272
17	Typist Grade I	6	1	1	1	214740
18	Typist Grade II	5	1	1	1	194124
19	Typist Grade III	4	0	0	0	0
20	Typist Grade IV	3	4	4	4	690624
21	Chief Driver	7	2	2	2	548544
22	Driver/mech. I	6	2	2	2	429480
23	Driver Mech. II	5	4	4	4	776496
24	Driver Mech. III	4	7	7	7	1272348
25	Driver	3	0	0	0	0
26	Head Messenger	5	0	0	0	0
27	Senior Messenger	4	25	19	25	4544100
28	Messenger	3	15	0	15	2589840
29	Messenger	2	20	20	20	3329760
30	Gardeners	1	5	4	5	736860
31	Cooks/stewards	2	4	3	4	665952
32	Cooks/stewards I	1	4	2	4	589488
33	Cleaners	1	7	7	7	1031604
34	Chief Security Officer	6	1	1	1	214740
35	Security Officer	4	2	2	2	363528
36	Watchmen	3	2	2	2	345312
37	Watchmen	2	20	20	20	3329760
38	Watchmen	1	9	9	15	2210580

39	Telephone Asst.	3	1	1	1	172656
40	Senior Electrician	6	1	1	1	214740
41	Electrician	7	1	1	1	274272
42	P.A to the C. J.	8	0	0	0	0
43	Plumber	8	0	0	0	0
44	Estate Officer	8	0	0	0	0
45	Protocol	7	1	1	1	274272
46	Asst. Protocol	3	1	1	1	172656
	Budget/ Plan. Department					
47	Director	17	1	0	1	1020912
48	Dep. Director	16	1	0	1	1020212
49	Asst. Director	15	1	0	1	873672
50	Chief Budget Officer	14	1	0	1	716256
51	Asst. Chief Budget Officer	13	1	0	1	648096
52	Prin. Budget Officer I	12	1	0	1	582264
53	Prin. Budget Officer II	10	2	0	2	962088
54	Snr. Budget Officer	9	3	0	3	1236564
55	Higher Budget Officer	8	2	0	2	691176
56	Budget Officer	7	2	0	2	548544
57	Asst. Budget Officer	6	3	0	3	644220
	Litigation Department					
58	Director	16	0	0	0	0
59	Deputy Director	15	1	0	1	873672
60	Asst. Director Lit.	14	2	1	2	1432512
61	Prin. Registrar I	13	2	0	2	1296192
62	Prin. Registrar II	12	9	7	9	5240376
63	Snr. Registrar I	10	10	8	10	4810440
64	Snr. Registrar II	9	8	3	8	3297504
65	Higher Registrar	8	6	3	6	2073528
66	Registrar	7	25	2	28	7679616

67	Asst. Registrar	6	30	4	35	7515900
68	Snr. Inter/translator I	10	8	0	8	3848352
69	Snr. Inter/translator II	9	8	0	8	3297504
70	Inter/translator	8	8	0	8	2764704
71	Chief Librarian	16	0	0	0	0
72	Library Officer I	8	0	0	0	0
73	Library Officer II	7	0	0	0	0
74	Asst. Lib. Officer	6	0	0	0	0
75	Library Asst.	4	0	0	0	0
76	Chief Bailiff	15	0	0	0	0
77	Prin. Bailiff I	8	4	4	4	1382352
78	Prin. Bailiff II	7	1	1	1	274272
79	Prin. Snr. Bailiff II	6	5	5	10	2147400
80	S/ Bailiff II	5	11	11	11	2135364
81	Bailiff Officer	4	5	0	5	908820
82	Bailiff „	4	12	1	12	2181168
83	Bailiff „	3	15	0	15	2589840
Finance & Supply Department						
84	Accountant I	10	1	1	1	10t
85	Accountant II	8	2	2	2	10t
86	Chief Finance Asst.	7	0	0	0	0
87	Finance Asst. I	6	1	1	1	214740
88	Finance Asst. II	5	1	1	1	194124
89	Finance Asst. III	4	2	2	2	363528
90	Finance Asst. IV	3	0	0	0	0
91	Revenue Officer	9	1	1	1	412188
92	Revenue Officer	7	1	1	1	274272
93	Internal Auditor	8	1	1	1	345588
94	Store Keeper	6	0	0	0	0
95	Store Keeper	5	0	0	0	0

96	Store Attendant	2	0	0	0	0
97	Computer Operator	6	3	3	3	644220
Directorate of Magistrates						
98	Chairman Rent Tribunal	17	1	0	1	10t
99	Members Rent Tribunal	16	3	0	3	10t
100	Director of Magistrate	17	1	0	1	517304
101	Dep. Director Magistrate	16	1	0	1	1348344
102	Asst. Director Magistrate	15	5	1	5	4368360
103	Chief Magistrate I	14	7	0	7	5013792
104	Chief Magistrate II	15	7	1	7	6115704
105	Snr. Magistrate I	13	10	6	10	6480960
106	Snr. Magistrate II	12	10	1	10	5822640
107	Magistrate I	10	11	0	11	5291484
108	Magistrate II	10	10	0	10	4810440
109	Magistrate III	9	2	0	2	824376
Area Courts						
110	Director Area Court	16	0	0	0	0
111	Deputy Dir. Area Court	15	0	0	0	0
112	Asst. Dir . Area Cout	14	0	0	0	0
113	Director Personnel	13	0	0	0	0
114	Zonal Asst. Director	13	0	0	0	0
115	Prin. Inspectors	12	0	0	0	0
116	Senior Inspectors	10	0	0	0	0
117	Zonal Insoector	9	0	0	0	0
118	U.A.C. Judge I	15	0	0	0	0
119	U.A.C. Judge II	14	0	0	0	0
120	Snr. Area Court Jud. I	13	0	0	0	0
121	Snr. Area Court Judge II	12	0	0	0	0

122	Area Court Judge I	10	0	0	0	0
123	Area Court Judge	9	0	0	0	0
124	Snr. Registrar I	10	0	0	0	0
125	Snr. Registrar II	9	0	0	0	0
126	Higher Registrar	8	0	0	0	0
127	Registrar	7	0	0	0	0
	Total		471	230	490	152835888
	Allowances General		2017		2018	
1	Transport Allowance		5985075		6044925.75	
2	Rent Suppliment		2712406		2739530.06	
3	Utility Allowance		5625695		5681951.95	
4	Security Allowance		2191012		2212922.12	
5	Induc. Allowance		2222150		2244371.5	
6	Hazard Allowance		1780118		1797919.18	
7	Outfit Allowance		1508279		1523361.79	
8	Leave Grant		5098029		5149009.29	
9	Meal Subsidy		833570		841905.7	
	Total		27956334		28235897.3	
					4	
			2017		2018	
1	Personnel Cost		176937774	67838898	181071783	
2	Overhead Costs		150000000	91030162.01	230000000	
	Grand Total		326937774	158869060	411071783	
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Cost						
Judiciary-High Court						
	Organisation:	225				

Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved 2018	Remarks
		2017	2017	2018	
2	Transport and Travelling	4000000	9594000	5000000	
3	Utility Services	3000000	1363605.31	3000000	
4	Telephone Services	10t	0	10t	
5	Office Stationery	1500000	9206910	2000000	
6	Maint. Of Off. Furn. And Equip.	4000000	25065295	4000000	
7	Maintenance of Vehicle	1000000	9733350	3000000	
8	Consultancy Services	0	0	0	
9	Grant and Contribution	5000000	4770000	10000000	
10	Training and Staff Devt.	5000000	3850000	15000000	
11	Entertainment & Hospitality	10000000	7442400	15000000	
12	Miscellaneous Expenses	10000000	9930501.7	15000000	
13	Bicycle Advance	0	0	0	
14	State Witness Expenses	2000000	400100	10000000	
15	Purchase of Journal & weekly reports.	5000000	4674000	12000000	
16	Maint. Of Guest House	5000000	5000000	10000000	
	Total	150000000	91030162.01	230000000	
2018 SOKOTO STATE ESTIMATES					
APPROVED RECURRENT EXPENDITURE					
PERSONNEL COST					
Organisation:		Local Govt Audit Department			
Head:		226			
S/No	Details of Expenditure	Grade	Approved	Actual	Approved Cost

		Level	Provision	Jan-Jun	Provision		
			2017	2017	2018		
1	Auditor General	17	1	1	1	1020912	
Personnel Mangt. Dept.							
2	Snr. Pers. Asst.	7	1	0	1	274272	
3	Personnel Assistant IV	3	3	12	3	517968	
4	Chief Typist	8	2	0	2	691176	
5	Conf. Secretary II	7	1	0	1	274272	
6	Typist I	6	2	1	2	429480	
7	Typist II	5	2	1	2	388248	
8	Typist III	4	2	1	2	363528	
9	Typist IV	3	2	0	2	345312	
10	Head Messenger	4	2	0	2	363528	
11	Senior Messenger	3	2	1	2	345312	
12	Messenger	2	7	1	7	1165416	
13	Chief Motor Driver	7	2	0	2	548544	
14	Snr. Motor Driver I	6	5	0	5	1073700	
15	Snr. Motor Driver II	5	3	0	3	582372	
16	Driver Mechn. II	4	2	0	2	363528	
17	Motor Driver	3	2	0	2	345312	
18	Steward	2	1	0	1	166488	
19	Cook	2	1	0	1	166488	
20	Gardener	2	1	1	1	166488	
21	Cleaner	1	3	0	3	442116	
22	Watchman	1	3	0	3	442116	
Finance & Supply Dept.							
23	Account Asst. I	6	1	0	1	214740	

24	Snr. Storekeeper	5	1	0	1	194124
25	Storekeeper	4	1	0	1	181764
26	Pers. Asst. IV	3	1	0	1	172656
27						
Planning, Research & Stats.						
28	Director	16	1	0	1	0
29	Snr. Planning Officer	10	1	1	1	481044
30	Evaluation Asst.	6	1	0	1	214740
31	Planning Asst. II	5	1	0	1	194124
32	Planning Asst. III	4	1	0	1	181764
33	Monitoring Asst. III	4	1	0	1	181764
34	Personnel Asst. Iv	3	1	0	1	172656
Local Govts Audit Dept.						
35	Director	16	0	0	0	0
36	Deputy Director	15	2	1	2	1747344
37	Asst. Director	14	2	1	2	1432512
38	Chief Auditor	13	8	5	8	5184768
39	Prin. Auditor	12	2	2	2	1164528
40	Snr. Auditor	10	6	6	6	2886264
41	Auditor I	9	6	2	6	2473128
42	Auditor II	8	4	2	4	1382352
43	Prin. Audit Asst. III	9	0	0	0	0
44	Prin. Audit Asst. IV	8	0	0	0	0
45	Snr. Audit Asst.	7	4	5	4	1097088
46	Audit Assistant I	6	6	1	6	1288440
47	Audit Assistant II	5	0	0	0	0
48	Audit Assistant III	4	2	2	2	363528
49	Audit Assistant IV	3	4	2	4	690624
Total			107	49	107	32376528
Allowances General			2017		2018	

1	Transport Allowance	6648707		6715194.07		
2	Rent Suppliment	6703105		6770136.05		
3	Utility Allowance	1310887		1323995.87		
4	Security Allowance	0		0		
5	Maint. Allowance	0		0		
6	Hazard Allowance	0		0		
7	Outfit Allowance	0		0		
8	Leave Grant	1225385		1237638.85		
9	Telephone Allow.	1105954		1117013.54		
	Total	1321546		17163978.38		
		2017		2018		
1	Personal Costs	49370566	21631937	49540506.38		
2	Overhead Costs	33000000	6000000	40400000		
	Grand Total	82370566	27631937	89940506.38		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
'Overhead Cost						
Local Government Audit Department.						
	Organisation :	226				
	Head :					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	4000000	190000	4000000		
3	Utility Services	10t	0		10t	
4	Telephone Services	10t	0		10t	

5	Stationary	1000000	194800	1000000			
6	Maint. Of Furniture & Equipt.	2000000	728650	2000000			
7	Maint. Of Vehicle & C/asset	2000000	639700	2000000			
8	Consultancy	0	0	0			
9	Grant and Contribution	0	0	0			
10	Training & Staff Devt.	2600000	0	5000000			
11	Entertainment & Hospit.	150000	90000	150000			
12	Miscellanueous	4250000	4156850	4250000			
13	Bicycle Advance	0	0	0			
14	Printing of Statutory Report	5000000	0	10000000			
15	Audit and Accooount Fees	12000000	0	12000000			
	Total	33000000	6000000	40400000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation: Local Govt Service Commission							
Head: 227							
S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost	
		Level	Provision	Jan- June	Provision		
			2017	2017	2018		
1	Chairman	Fixed	1	1	1	10t	
	Perm.commissioners	Fixed	5	3	5	10t	
Admin & Finance							
2	Personnel Asst.		7	4	4	1097088	
3	Finance Asst. II		5	2	2	388248	
4	Snr. Store Keeper		5	2	2	388248	
5	Personnel Asst. Iv		4	2	2	363528	

6	Chief Motor Driver	7	3	1	3	822816
7	Clerical Asst.	3	3	1	3	517968
8	Snr. Motor Driver	6	2	0	2	429480
9	Motor Driver	3	3	2	3	517968
10	Head Messenger	5	2	0	2	388248
11	Senior Messenger	4	3	4	3	545292
12	Messenger	2	8	7	8	1331904
13	Messenger	3	2	0	2	345312
14	Cleaner	3	2	1	2	345312
15	Gardener	2	5	2	5	832440
16	Senior Watchman	3	2	1	2	345312
17	Watchman	2	8	5	8	1331904
	Total		59	29	59	9991068
	Allowances General		2017		2018	
1	Transport Allowance		18181853		18363671.53	
2	Rent Suppliment		3972297		4012019.97	
3	Utility Allowance		661072		667682.72	
4	Security Allowance		0		0	
5	Maint. Allowance		1072135		1082856.35	
6	Hazard Allowance		0		0	
7	Outfit Allowance		0		0	
8	Leave Grant		1768229		1785911.29	
9	Telephone		3677532		3714307.32	
	Total		29333118		29626449.18	
			2017		2018	
1	Personnel Cost		39324187	4474944	39317517	
2	Overhead Costs		6400000	1100000	5800000	

	Grand Total		45724187	5574944	45117517		
	2018 SOKOTO STATE ESTIMATES						
	APPROVED RECURRENT EXPENDITURE						
	Overhead Costs						
	Local Govt Service Commission						
	Organisation :	227					
	Head :						
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks		
		2017	2017	2018			
2	Transport and Travelling	700000	0	700000			
3	Utililty Services	100000	0		10t		
4	Telephone Services	100000	0		10t		
5	Office Stationery	1000000	588500	2000000			
6	Office Furniture and Equipment	1200000	63500	1000000			
7	Maitenance of Vehicle	2000000	120000	500000			
8	Consultancy Services	10t	0		10t		
9	Grant and Contribution	10t	0		10t		
10	Training and Staff Dev.	100000	0	100000			
11	Entertainment & Hospitality	300000	0	300000			
12	Miscellaneous Expenses	900000	328000	1200000			
13	Bicycle Advances	10t	0		10t		
	Total	6400000	1100000	5800000			
	2018 SOKOTO STATE ESTIMATES						
	APPROVED RECURRENT EXPENDITURE						
	PERSONNEL COST						

Organisation: Office of the Auditor General						
	Head:	228				
S/No.	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Costs
Personnel Management Dept.						
1	Clerical Asst.	4	11	11	11	1999404
2	Chief Typist & Computer	4	1	0	1	181764
3	Snr. Typist & Computer	8	4	4	4	1382352
4	Typist Grade I & Computer	7	0	0	0	0
5	Typist Grade II	6	1	1	1	214740
6	Typist Grade III	5	2	0	2	388248
7	Head Messenger	4	1	0	1	181764
8	Asst. Head Messenger	6	3	0	3	644220
9	Snr. Messenger	5	3	1	3	582372
10	Messenger	3	2	0	2	345312
11	Snr. Driver Mechanic	2	3	0	3	499464
12	Motor Driver Mecha.	4	2	0	2	363528
13	Clerical Asst.	6	0	0	0	0
14	Cleaner	2	3	0	3	499464
15	Watchmen	2	5	4	5	832440
16	Watchmen	1	0	0	0	0
Government Account Dept.						
17	Director					0
18	Deputy Director	16	1	0	1	1020212
19	Asst. Director	15	3	0	3	2621016

20	Chief Auditor	14	2	2	2	1432512
21	Prin. Auditor	13	6	1	6	3888576
22	Senior Auditor	12	12	12	12	6987168
23	Auditor Grade I	10	19	15	19	9139836
24	Auditor Grade II	9	19	12	19	7831572
25	Asst. Chief Exe. Off.	8	11	11	11	3801468
26	Prin. Audit Asst. I	12	0	0	0	0
27	Prin. Audit Asst. II	10	0	0	0	0
28	Snr. Auditor Asst. I	9	3	0	3	1236564
29	Snr. Auditor Asst. II	8	5	2	5	1727940
30	Audit Asst. I	7	10	0	10	2742720
31	Audit Asst. II	6	0	1	0	0
32	Audit Asst. III	5	1	1	1	194124
33	Clerical Asst.	4	5	5	5	908820
	Parastatals Account Dept.					
34	Director	16	1	0	1	1020212
35	Deputy Director	15	3	0	3	2621016
36	Asst. Director	14	3	0	3	2148768
37	Chief Auditor	13	6	6	6	3888576
38	Principal Auditor	12	0	0	0	0
39	Senior. Auditor	10	0	0	0	0
40	Principal Auditor Asst. II	9	0	0	0	0
41	Auditor I	9	0	0	0	0
42	Auditor II	8	4	0	4	1382352
43	Asst.Chiep Exec.Officer	12	0	0	0	0
44	Snr. Audit Asst. I	8	5	0	5	1727940
45	Snr. Audit Asst. II	7	19	19	19	5211168
46	Audit Asst. I	6	11	11	11	2362140
47	Audit Asst. II	5	0	0	0	0

48	Audit Asst. III	4	10	10	10	1817640	
49	Clerical Asst.	7	13	12	13	3565536	
	Total		213	141	213	77392948	
	Allowances General		2017		2018		
1	Transport Allowance		21393154		21607085.54		
2	Rent Suppliment		21174939		21386688.39		
3	Utility Allowance		5284949		5337798.49		
4	Security Allowance		0		0		
5	Telephone Allowance		4178611		4220397.11		
6	Other Allowance		2081051		17101862		
7	Outfit Allowance		0		0		
8	Leave Grant		7499924		7574923.24		
9	Inducement allowances		4585047		4630897.47		
10	Entertainment Allowances		2628930		2655219.3		
11	Consolidated Allowances		1094715		1105662.15		
	Total		69921320		85620533.69		
			2017		2018		
1	Personnel Cost		147314268	80952088	163013481.7		
2	Overhead Costs		162000000	25969600	170000000		
	Grand Total		309314268	106921688	333013481.7		
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
Overhead Costs							

	Organisation:	Office of the Auditor General				
	Head :	228				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	12000000	443000	10500000		
3	Utility Services	10t	209900	1500000		
4	Telephone Services	10t	0	0		
5	Office Stationery	13000000	290000	14000000		
6	Maint. Of Off. Furn. And Equip.	13000000	959800	10000000		
7	Maintenance of Vehicle	13000000	355800	14000000		
8	Consultancy Services	10t	0		10t	
9	Grant and Contribution	10t	0		10t	
10	Training and Staff Devt.	20000000	1985000	18000000		
11	Entertainment & Hospitality	1000000	274000	4000000		
12	Miscellaneous Expenses	10000000	8196700	23000000		
13	Bicycle Advance	10t	0		10t	
14	Printing of State Report	10000000	5000000	10000000		
15	AG's Conference	15000000	0	20000000		
16	Audit and Account Fees	45000000	7343000	35000000		
17	Maintainance of Generator	10000000	912400	10000000		
	Total	162000000	25969600	170000000		
		2018 SOKOTO STATE ESTIMATES				
		APPROVED RECURRENT EXPENDITURE				
		PERSONNEL COST				
	Organisation :	Civil Service Commission				

S/No.	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Cost
	Head :	229				
1	Chairman	Fixed	1	1	1	10t
2	Perm. Comm. I	Fixed	1	1	1	10t
3	Perm. Comm. II	Fixed	1	1	1	10t
4	Perm. Comm. III	Fixed	1	1	1	10t
5	Personnel Management Dept.					
6	H. E. O	8	1	0	1	
7	E.O.I	8	4	2	4	1097088
8	Conf. Sec. II	7	1	0	1	274272
9	Admin Asst. I	6	4	4	4	858960
10	Admin Asst. II	5	6	0	6	1164744
11	Admin Asst. III	4	5	0	5	908820
12	Chief Clerical Officer	7	5	2	5	1371360
13	Snr. Clerical Officer II	6	6	3	6	1288440
14	Clerical Officer I	5	5	2	5	970620
15	Clerical Officer II	4	0	0	0	0
16	Clerical Officer	3	2	2	2	345312
17	Senior Typist	7	0	0	0	0
18	Typist Grade II	5	2	2	2	388248
19	Chief Motor Driver	7	2	1	2	548544
20	Senior Driver Mechnic I	6	1	0	1	214740
21	Senior Driver II	5	0	3	0	0
22	Driver II	4	2	3	2	363528
23	Driver Grade III	3	2	0	2	345312
24	Head Messenger	4	3	2	3	545292
25	Head Messenger	4	3	0	3	545292

26	Snr. Messenger	3	4	3	4	690624
27	Messenger	2	4	2	4	665952
28	Tel. Operator	4	0	0	0	0
29	Dispatched Clerk	5	0	1	0	0
30	Snr. Watchman	3	4	2	4	690624
31	Snr. Cleaner	3	5	2	5	863280
32	Receptionist	2	0	0	0	0
33	Snr. Gardeners	3	1	1	1	172656
34	Cleaner	2	2	3	2	332976
35	Cleaner	1	0	1	0	0
36	Cleaner	1	0	0	0	0
37	Snr. Watchman	3	4	0	4	690624
38	Watchman	2	4	0	4	665952
39	Watchman	1	0	0	0	0
40	Massenger	2	0	0	0	0
41	Gardeners	2	0	3	0	0
42	Head of Security Guard.	4	0	0	0	0
Finance & Supply Dept.						
43	Asst. Director	14	0	0	0	0
44	Chief Acct.	13	0	0	0	10t
45	Prin. Acct. I	12	0	0	0	10t
46	Snr. Accountant.	10	0	0	0	10t
47	Accountant I	9	0	0	0	10t
48	Accountant II	8	0	0	0	0
49	Higher Exec. Officer (Accts)	8	1	1	1	345588
50	C.C.O. (Accts)	7	1	1	1	274272
51	E. O. Accts.	7	1	1	1	274272
52	Chief Clerical Officer Account	7	1	1	1	0
53	Clerical Officer Account	4	0	0	0	429480

54	Computer Operator	6	2	2	2	0	
55	Higher Store officer	8	0	0	0	0	
56	Store officer III	7	0	0	0	0	
57	Store Keeper	6	0	0	0	0	
58	Asst. Store Keeper	3	0	0	0		
	Planning Dept.						
59	Planning Officer I	9	2	1	2	824376	
60	Planning Officer II	8	1	0	1	345588	
61	Asst. Pln. Officer	7	3	0	3	822816	
62	A.E.O. Planning	6	2	0	2	429480	
63	Snr. Clerical Officer	6	2	0	2	429480	
64	Clerical Officer	4	3	0	3	545292	
65	Gazette Clerk	4	3	3	3	545292	
66	Data Processing Officer O	7	4	3	4	1097088	
67	Data Processing Officer I O	6	3	3	3	644220	
68	Data Processing Officer II O	4	3	3	3	545292	
69	Programme Analyst II	8	2	1	2	691176	
70	Senior Clerical	6	1	0	1	214740	
71	Clerical Officer Accounts	5	1	0	1	194124	
	Appointment & Recruitment Dept.						
72	Director	16	1	0	1	10t	
73	Deputy Director	15	1	0	1	10t	
	Assitant Director	14	1	0	1	10t	
75	Chief Admin Officer	13	1	0	1	10t	
76	Senior Admin Officer 1	12	1	0	1	10t	
77	Senior Admin Officer 11	10	1	0	1	10t	
78	Admin Officer 1	9	1	0	1	412188	
79	Admin Officer 11	8	1	0	1	345588	

80	Higher Executive Officer	8	1	0	1	345588
81	Executive Officer	7	1	0	1	274272
82	Assistant Executive Officer	6	2	0	2	429480
Promotion, Displine & Appeals Dept.						
83	Director	16	1	0	1	10t
84	Deputy Director	15	1	0	1	10t
85	Assistant Director	14	1	0	1	10t
86	Chief Admin Officer	13	1	0	1	10t
87	Senior Admin Officer	12	1	0	1	10t
88	Senior Admin Officer	10	1	0	1	481044
89	Admin Officer 1	9	1	0	1	412188
90	Admin Officer 11	8	1	0	1	345588
91	Higher Executive Officer	8	1	1	1	10t
92	Executive Officer	7	0	0	0	0
93	Assistant Executive Officer	6	2	0	2	429480
Total			145	69	145	26604684
Allowances General						
			2017		2018	
1	Transport Allowance		9732282		9829604.82	
2	Rent Suppliment		6777547		6845322.47	
3	Utility Allowance		6699239		6766231.39	
4	Telephone Allowance		2668734		2695421.34	
5	Maint. Allowance		0		0	
6	Hazard Allowance		0		0	
7	Outfit Allowance		0		0	
8	Leave Grant		4600363		4646366.63	
Total			30478165		30782946.6	
					5	
			2017		2018	
1	Personal Costs		57082850	25528979	57387630.6	
					5	

2	Overhead Costs		134400000	6000000	84400000	
	Grand Total		191482850	31528979	141787630.	7
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Civil Service Commission						
	Organisation :	229				
	Head :					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
	Transport and Travelling	5000000	150000	5000000		
2	Utility Services	100000	0	100000		
3	Telephone Services	200000	0	200000		
4	Office Stationery	10000000	1400000	10000000		
5	Maint. Of Furniture & Equipt.	5000000	550000	5000000		
6	Maint. Of Vehicle & C/asset	5000000	1000000	5000000		
7	Consultancy Services	10t	0		10t	
8	Grant and Contribution	10t	0		10t	
9	Training & Staff Devt.	10000000	0	10000000		
10	Entertainment & Hospit.	4000000	1900000	4000000		
11	Miscellanueous	90000000	350000	40000000		
12	Bicycle Advance	0	0	0		
13	Advertisement	5000000	650000	5000000		
14	Death Repatriation of Corpses	100000	0	100000		
	TOTAL	134400000	6000000	84400000		

2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		Judicial Service Commission				
Head :		230				
S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Cost
1	Chairman	Fixed	1	1	1	10t
2	Special Assistant to the Chairman	Fixed	1	0	1	10t
3	Secretary	Fixed	1	1	1	10t
4	Deputy Secretary	Fixed	2	0	2	1020912
5	Assistant Secretary	15	1	0	1	873672
6	Pers. Assit. to the Hon. Chairman	16	4	0	4	10t
7	Pers. Assit. to the Secretary	12	1	0	1	10t
Personnel Magt. Dept.						
8	Dir. Personnel Management	16	2	0	2	10t
9	Deputy Dir. Personnel Mangt	15	1	0	1	10t
10	Chief Personnel Management	14	1	0	1	10t
11	Prin. Personnel Officer	13	1	0	1	10t
12	Senior Pers. Officer	12	1	0	1	648096
13	Prin. Personnel Asst. III	10	2	2	2	962088
14	Prin. Personnel Officer	9	1	1	1	481044

15	Prin. Personnel Asst. IV	8	3	3	3	1036764
16	Senior Pers. Assistant	7	2	2	2	548544
17	Pers. Asst. I	6	2	2	2	429480
18	Pers. Asst. II	5	2	2	2	388248
19	Pers. Asst. III	4	3	3	3	545292
20	Pers. Asst. IV	3	2	2	2	345312
21	Head Messenger	4	5	3	5	908820
22	Messenger	3	4	4	4	690624
23	Messenger	2	5	4	5	832440
24	Watchman	3	7	7	7	1208592
25	Watchman	1	4	2	4	589488
26	Chief Typist	9	5	7	5	2405220
27	Senior Typist	8	2	2	2	691176
28	Cleaners	2	7	10	7	1165416
29	Typist	6	6	10	6	1288440
30	Snr. Motor Driver	5	4	1	4	776496
31	Drivers	4	4	1	4	727056
32	Drivers	3	6	6	6	1035936
33	Computer Operator	6	2	2	2	429480
34	Gardener	2	3	1	3	499464
35	Messenger	1	1	1	1	147372
36	Gardener	3	3	3	3	517968
	Finance & Supply Dept.					
37	Director	16	1	1	1	10t
38	Deputy Director	15	1	0	1	10t
39	Assistant Director	14	1	0	1	10t
40	Chief Finance Officer	13	2	0	2	10t
41	Prin. Finance Officer	12	2	2	2	10t
42	Finance Officer I	10	2	2	2	10t
43	Finance Officer II	9	2	3	2	10t

44	Accountant I	8	2	2	2	691176
45	Accountant II	7	3	3	3	822816
46	Finance Asst. I	6	2	2	2	429480
47	Finance Asst. II	5	2	2	2	388248
48	Finance Asst. III	4	2	2	2	363528
49	Finance Asst. IV	3	2	2	2	345312
41	Senior Typist	8	1	1	1	345588
	Planning, Research & Stats.					
42	Director	16	1	1	1	2040424
43	Deputy Director	15	1	1	1	2040424
44	Chief Planning Officer	13	2	2	2	2040424
45	Prin. Statician	12	1	0	1	648096
46	Senior Statician	10	1	0	1	481044
47	Statician I	9	1	0	1	481044
48	Research Officer	8	4	2	4	1382352
49	Statistical Officer	7	3	2	3	822816
50	Reseach Officer	6	3	3	3	644220
51	Research Asst. III	5	4	3	4	776496
	Management Services Dept.					
52	Director	16	2	1	2	10t
53	Chief Pers. Officer	13	2	1	2	10t
54	Snr. Pers. Asst.	7	3	1	3	822816
55	Pers. Asst. III	4	2	1	2	363528
56	Pers. Asst. VI	3	2	1	2	345312
	Estate Maintenance Dept.					
57	Director	14	1	0	1	10t
58	Deputy Director	12	1	0	1	648096

59	Prin. Tech. Officer	10	1	0	1	481044
60	Forman (Elect)	7	1	0	1	274272
61	Forman (Plumber)	7	1	0	1	274272
62	Foremen (Massr)	7	1	0	1	274272
	Protocol Department					
63	Director	13	1	0	1	10t
64	Chief Protocol Asst.	12	1	0	1	648096
65	Prin. Executive Officer I	10	1	0	1	481044
66	Prin. Executive Officer II	9	1	0	1	481044
	Public Relation Office Dept.					
67	Chief P.R.O.	12	1	0	1	648096
68	Asst.Chief P.R.O.	10	1	0	1	481044
	Total		169	124	169	41030724
	Allowances General		2017		2018	
2	Transport Allowance		602048		608068.48	
3	Rent Suppliment		217624		219800.24	
4	Utility Allowance		295469		298423.69	
5	Entertainment Allowance		0		0	
6	Inducement Allowance		18460		18644.6	
7	Non Accident Allowance		6281		6343.81	
8	Leave Grant		380041		383841.41	
	Total		1519923		1535122.23	
			2017		2018	
	Personnel Costs		42550647	20863331	42565846.2	
					3	
	Overhead Costs		6400000	709500	10000000	

	Grand Total	48950647	21572831	52565846.2		
				3		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Judicial Service Commission						
	Organisation :	230				
	Head :					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved	Remarks	
		2017	2017	2018	Provision	
	2 Transport and Travelling	1000000	1500	2000000		
	3 Utility Services	100000	15000		10t	
	4 Telephone Services	100000	0		10t	
	5 Office Stationery	1000000	24000	1500000		
	6 Maint. Of Furniture & Equipt.	1000000	29000	1500000		
	7 Maint. Of Vehicle & C/asset	1000000	31000	1000000		
	8 Consultancy Services	10t	0		10t	
	9 Grant and Contribution	500000	0		10t	
	10 Training & Staff Devt.	500000	0	1000000		
	11 Entertainment & Hospit.	300000	155000	1300000		
	12 Miscellanueous	500000	454000	1300000		
	13 Bicycle Advance	10t	0		10t	
	14 Publication of Monthly Bulleting & Lib. Services.	400000	0	400000		
	Total	6400000	709500	10000000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						

PERSONNEL COST						
	Organisation :	Ministry of Lands, Housing & Survey				
	Head :	231				
S/No.	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved 2018	Cost Provision
1	Hon. Commissioner	Fixed	1	1	1	1337225
	ADMIN DEPART					
2	Asst. Executive Officer	6	2	1	2	429480
3	Clerical Officer I	5	3	1	3	582336
4	Clerical officer II	4	4	0	4	727056
5	Clerical Asst.	3	2	10	7	1208592
6	Adm. Asst. I	6	3	0	3	644220
7	Adm. Asst. II	5	3	0	0	0
8	Adm. Asst. III	4	3	0	7	1272348
9	Chief Typist	9	3	0	0	0
10	Senior Typist I	8	2	1	1	345588
11	Senior Typist II	7	0	1	1	274272
12	Typiat Grade I	6	0	0	0	0
13	Typist Grade II	5	2	1	2	388224
14	Typist Grade III	4	2	0	0	0
15	Typist Grade III	3	2	0	0	0
16	Chief Motor Driver	7	2	0	2	548544
17	Snr. Motor Driver I	6	6	6	6	1288440
18	Snr. Motor Driver II	5	1	0	0	0
19	Motor Driver	4	2	0	2	363528
20	Motor Driver	3	2	1	2	345312
21	Head Messenger	6	2	0	2	429480

22	Senior Messenger	4	11	6	6	1090584
23	Messenger	3	2	0	2	345312
24	Messenger	2	2	5	8	1331904
25	Security Guard I	4	2	0	0	0
26	Security Guard II	3	0	0	0	0
27	Head Watchman	4	4	3	4	727056
28	Srn Watchman	3	5	2	5	863280
29	Watchman grade I	2	4	2	4	665952
30	Watchman Garde II	1	5	7	5	736860
31	Head Cleaner	3	3	2	3	517968
32	Cleaner	2	2	0	2	332976
33	Cleaner	1	0	4	0	0
34	Labourer	3	3	1	3	517968
35	Labourer	2	2	0	2	332976
36	Labourer	1	1	1	1	147372
37	Data Processing Officer	6	2	0	2	429480
38	Asst. Data Procesing Officer	5	2	0	2	388224
39	Executive Officer	7	0	1	1	274272
FINANCE SECT						
39	Prin. Exec. Officer	10	0	0	0	10t
40	Snr. Executive Officer	9	1	0	0	10t
41	Higher Exe.Officer	8	2	0	2	10t
42	Executive Officer Acct.	7	3	2	3	822816
43	Asst. Exe. Officer	6	3	2	3	644220
44	Finance Asst. I	5	0	0	0	0
45	Finance Asst II	4	0	0	0	0
46	Finance Asst III	3	0	0	0	0
STORES UNIT						

47	Store keeper	4	0	0	0	0	
48	Snr. Store Officer	9	0	0	0	0	
49	Asst Store Officer	6	1	0	1	214740	
50	Store Assistant	3	0	0	0	0	
	LANDS DEPARTMENT						
58	Director	16	1	0	1	1020912	
59	Deputy Director	15	1	1	1	873672	
60	Asst. Director	14	1	0	1	716256	
61	Asst Chief Land Off.	13	1	1	1	1296192	
62	Prin. Lands Officer	12	4	5	5	582264	
63	Snr. Lands Officer	10	3	2	3	1443132	
64	Pupil Land Officer I	9	2	1	2	824376	
65	Pupil Land Officer II	8	4	0	4	1382352	
66	Chief Estate Officer	14	3	3	0	2148768	
67	Asst. Chief Estate Officer	13	3	0	0	648096	
68	Prin. Estate Officer I	12	3	0	3	2329056	
69	Snr. Estate Officer II	10	0	0	0	0	
70	Snr. Estate Officer	9	0	0	2	824376	
71	Higher Estate Officer	8	0	5	5	1727940	
72	Estate Officer	7	0	0	0	0	
73	Asst. Estate Officer	6	4	2	4	858960	
74	Land Asst.	4	4	1	4	727056	
75	Valvation Officer	4	2	0	2	363528	
76	Valuation Officer	3	4	3	4	690624	
77	Land Asst.	3	0	5	5	863280	
	TOWN PLANNING DEPT.						
77	Director	16	0	0	0	1020912	
78	Assit. Director	15	1	0	1	873672	
79	Chief Town Plan . Officer	14	3	2	3	2865024	

80	Asst. Chief Town Planning	13	0	0	0	648096
81	Prin. Town Plan. Off.	12	2	1	2	582264
82	Snr. Town Planning Officer	10	3	0	3	1443132
83	Town Planning Officer 1	9	2	4	2	824376
84	Pup.Town Plan Off.11	8	2	0	2	691176
85	Town Planning Officer 111	8	3	0	3	1036764
86	Chief Tech. Officer Plan	14	0	0	0	1432512
87	Asst. Chief Tech. Off. Plan	13	1	0	1	648096
88	Prin. Tech. Off. Planning I	12	1	0	1	582264
89	Prin. Tech. Officer II	10	0	0	0	0
90	Snr. Tech Officer	9	1	0	1	412188
91	High Tech. Officer Plan II	8	1	0	1	345588
92	Tech. Officer Planning	7	1	1	1	274272
93	Asst. Tech. Officer Plan	6	2	0	2	429480
94	Chief Town Planning Asst. I	7	12	13	12	3291264
95	Snr.Town Planning Asst. I	6	5	3	5	1073700
96	Snr. Town Planning Asst. II	5	2	0	2	388224
97	Town Plann Asst. I	4	2	0	2	363528
98	Town Plann Asst. II	3	2	0	2	345312
99	Snr. Civil Engineer	10	0	0	0	0
100	Civil Engnieer I	9	0	0	0	0
	PHOTOLITHOGRAPHY					
101	Chief Supt. Of Press	14	0	0	0	0
102	Prin. Supt. Of prees I	12	1	0	1	1296192
103	Prin. Supt. Of Press II	10	0	0	0	0
104	Snr. Supt. Of Press	9	0	0	0	0
105	Higher supt of Press	8	0	0	0	0
106	Asst. Supt . Of Press	7	0	0	0	0

107	Snr. Press Attendance	4	0	0	0	0	
108	Press Attendance	3	0	0	0	0	
109	Appentance Printer	2	0	0	0	0	
	CARTOGRAPHY SECTION					0	
110	Chief Tech. Officer	14	1	0	1	1432512	
111	Asst. .Tech. Officer	13	1	1	1	2592384	
112	Prin .Tech. Officer II	12	1	0	1	1164528	
113	Prin. Tech. Officer III	10	0	1	0	0	
114	Snr. Tech . Officer	9	0	0	0	0	
115	Higher Tech. Officer	8	3	0	3	1036764	
116	Tech. Officer	7	3	1	3	822816	
117	Asst. Tech. Officer I	6	3	0	3	644220	
118	Asst. Tech. Officer II	5	3	0	3	582336	
	SURVEY DEPARTMENT						
119	Surveyor General	16	1	1	0	1020912	
120	Deputy Survey General	15	1	0	1		
121	Asst. Survey General	14	0	0	0	0	
122	Chief Surveyor	14	0	0	0	0	
123	Asst. Chief Surveyor	13	2	0	0	0	
124	Prin. Surveyor	12	4	0	0	0	
125	Snr. Surveyor I	10	3	0	3	1443132	
126	Surveyor Grade I	9	2	0	2	824376	
127	Surveyor Grade II	8	8	0	0	0	
128	Chief Tech. Officer	14	1	1	1	0	
129	Asst. Chief Tech. Officer	13	3	3	3	0	
130	Prin. Tech. Off. I	12	0	1	0	0	
131	Prin. Tech. Officer II	10	1	0	1	481044	
132	Snr. Tech. Officer	9	0	0	0	0	
133	Higher Tech. Officer	8	0	4	4	1382352	
134	Tech. Officer	7	4	1	4	1097088	

135	Asst. Technical Officer	6	1	1	1	214740
136	Chief Draughtsman	7	2	0	2	548544
137	A.chief Draughts man	6	2	0	2	429480
138	Snr. Survey Asst.	5	5	2	5	970560
139	Survey Assistant	4	2	0	2	363528
140	Snr. Chainman	6	5	0	2	429480
141	Chainman	5	5	0	2	388224
142	Chainman	4	5	0	2	363528
143	Chainman	3	5	4	2	345312
144	Labourers	3	3	0	2	345312
145	Labourers	2	3	0	2	332976
146	Labourers	1	5	0	2	294744
147	Survey Lab Attendant	2	5	0	2	332976
	HOUSING DEPT.					
148	Director Housing	16	0	0	0	0
149	Deputy Director	15	0	0	0	0
150	Asst. Director	14	0	0	0	0
151	Chief Tech. Officer Building	14	1	1	1	0
152	Chief Housing Supt.	13	1	0	1	0
153	Asst Chief T/P Officer	13	2	1	2	1296192
154	Snr. Tech. Officer (B)	12	1	1	1	0
155	Prin. Tech. Officer Electro.	12	0	0	0	0
156	Higher Tech. Officer (B)	8	1	1	1	345588
157	Snr. Tech. Officer	9	1	0	1	412188
158	S.T.P.O	10	1	1	1	481044
159	Snr. Craftman	7	3	0	3	822816
160	Craftman	7	4	4	4	1097088
161	Snr. Tech. Asst.	6	3	2	3	644220

162	Technical Asst. II	3	3	0	3	517968	
163	Plumber	5	2	1	2	388224	
164	Plumber	4	2	0	2	363528	
165	Electrician	7	2	0	2	548544	
166	Carpenter	7	3	0	3	822816	
167	Carpenter	4	2	0	2	363528	
168	Plumber	3	1	0	1	172656	
169	Snr. Quantity Survey	10	0	0	0	0	
170	Quantity Surveyor	9	0	0	0	0	
171	Snr. Estate Officer	10	0	0	0	0	
172	Snr. Electric Officer	10	0	0	0	0	
173	Snr. Architecture	10	0	0	0	0	
			320	147	293	88917749	
	Allowances General		2017		2018		
1	Transport Allowance		1507101.74		1522172.75		
2	Rent Suppliment		739077.78		746468.557		
3	Utility Allowance		439818.56		444216.745		
4	Telephone Allowance						-
5	Maint. Allowance		0		0		
6	Hazard Allowance		0		0		
7	Outfit Allowance		0		0		
8	Leave Grant		0				-
	Total		2685998.08		2712858.06		
			2017		2018		
1	Personnel Cost		94343023	39164073	91636607		

2	Overhead Costs	71600000	9000000	110000000		
	Grand Total	165943023	48164073	201636607		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Cost						
Organisation:		Ministry of Lands, Housing & Survey				
Head:		231				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	3000000	2454000	45000000		
3	Utility Services	100000	80000		10t	
4	Telephone Services	10t	0		10t	
5	Office Stationery	3000000	2822000	3000000		
6	Maint. Of Off. Furn. and Equip.	500000	336000	1000000		
7	Maintenance of Vehicle	800000	389000	1000000		
8	Consultancy Services	10t	0		10t	
9	Grant and Contribution	10t	0		10t	
10	Training and Staff Devt.	1500000	1100000	3000000		
11	Entertainment & Hospitality	500000	500000	1500000		
12	Miscellaneous Expenses	3000000	1319000	3000000		
13	Bicycle Advance	10t	0		10t	
14	Maint. Of Survey Equipment	500000	0		10t	
15	Production of Lands Form	500000	0	500000		
16	Maintenance of Survey School	10t	0		10t	

17	Purchase and Maint. T/Plan. Equip.	1000000	0	1000000			
18	Casual Labour	10t	0		10t		
19	Purchase of Building and Archt. Equipment	10t	0		10t		
20	L.U.A.C Expenses	200000	0	1000000			
22	Seminar and Conferences	4000000	0	5000000			
23	Training, Seminar and conference for survey issues	17000000			10t		
	Total	71600000	9000000	110000000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Ministry of Science & Technology					
Head :		232					
S/N0	Details of Expenditure	Grade	Approved	Actual	Approved	Cost	
		Level	Provision	Jan. - June	Provision		
			2017	2017	2018		
1	Hon. Commissioner	Fixed	1	1	1	1337225	
ADMIN & FINANCE							
2	Snr. Pers. Asst	7	6	3	6	1645632	
3	Pers. Asst. I	6	4	2	4	858960	
4	Pers. Asst. II	5	3	3	3	582336	
5	Pers. Asst. III	4	2	2	2	363528	
6	Pers. Asst. IV	3	5	1	5	863280	
7	Chief Typist	9	2	2	2	824376	
8	Snr. Typist	7	2	0	2	548544	
9	Typist Grade I	6	1	0	1	214740	
10	Typist Grade II	5	4	3	4	776448	

11	Typist Grade III	4	3	2	3	545292
12	Typist	3	1	0	1	172656
13	Head Massenger	5	16	15	16	3105792
14	Snr. Massenger	4	4	5	4	727056
15	Massenger	3	1	1	1	172656
16	Massenger	2	11	10	11	1831368
17	Chief Driver	8	1	0	1	345588
18	Snr. Driver	7	5	1	5	1371360
19	Driver/Mech. Gade I	6	4	0	4	858960
20	Driver /Mech. Grade II	5	1	0	1	194112
21	Driver Mech. Grade III	4	3	1	3	545292
22	Driver Grade III	3	5	3	5	863280
23	Head Cleaner	3	2	2	2	345312
24	Cleaner	2	3	2	3	499464
25	Head Night Watchman	3	3	2	3	517968
26	Night Watchman	2	3	2	3	499464
27	Watchman	1	2	0	2	294744
	SCHOOL MANG. DEPART.					
28	Director Sch. Man.	16	3	1	3	3062736
29	Deputy director Sc. Man	15	3	1	3	2621016
30	Chief Educ. Officer	14	2	0	2	1432512
31	Prin. Educ. Officer	13	1	0	1	648096
32	Snr. Master II	10	1	0	1	481044
33	Master I	9	1	0	1	412188
34	Master II	8	0	0	0	0
	INSPECTORATE DEPART.					
35	Director Insp. Serv.	16	3	1	3	3062736

36	Deputy Director Insp.	15	2	0	2	1747344
37	Asst. Director Insp.	14	5	0	5	3581280
38	Chief Edu. Offi. Insp.	13	3	2	3	1944288
39	Senior Master I	12	2	1	2	1164528
40	Master I	9	2	0	2	824376
FINANCE SECTION						
41	Finance Asst. II	7	3	2	3	822816
42	Finance Asst. III	6	5	0	5	1073700
43	Finance Asst. IV	5	2	1	2	388224
44	Fin. Clerk. I	4	3	1	3	545292
45	Fin. Clerka. II	3	2	0	2	345312
MONITORING EVA.DEPT.						
46	DIR.(M&E)	16	2	1	2	2041824
47	Deputy Director	14	3	3	3	2148768
48	Snr. Master	12	1	1	1	582264
PLANNING DEPARTMENT						
49	Director Plann.	16	1	0	1	1020912
50	Deputy Director Plan.	15	1	0	1	873672
51	Asst. Director Plann.	14	1	1	1	716256
52	Asst. Chief Tech. Officer	13	2	2	2	1296192
53	Prin. Tech. Asst.	12	1	1	1	582264
54	Higher Tech. Officer	8	0	0	0	0
55	Snr.Tech. Officer	9	3	0	3	1236564
56	H. Tech. Officer	8	2	0	2	691176
57	Tech . Officer	7	1	0	1	274272
58	Asst. tech. Officer	6	2	1	2	429480
59	Research. Officer	6	1	0	1	214740

60	Statistical Officer	6	1	0	1	214740
INSTI.UNDER. THE DEPT.						
NARGATA COLLEGE						
61	Deputy Director	15	4	3	4	3494688
62	Chief Education Officer	14	6	1	6	4297536
63	Principal Educ. Officer	13	7	7	7	4536672
64	Senior Master I	12	10	7	10	5822640
65	Senior Master II	10	10	3	10	4810440
66	Master I	9	30	28	30	12365640
67	Master II	8	10	7	20	6911760
68	Master III	7	0	0	5	1371360
69	Plumber/Carpenter	7	1	1	1	274272
70	Typist	6	1	1	1	214740
71	Driver	6	1	1	1	214740
72	P.A.I	6	4	1	4	858960
73	Store Keeper	6	1	1	1	214740
74	Typist	4	2	2	2	363528
75	Sch. Sergeant	4	3	1	3	545292
76	Lab Attendant	3	10	2	10	1726560
77	Head Cooks	3	10	10	10	1726560
78	Cooks	2	12	7	12	1997856
79	Steward	3	5	5	5	863280
80	Gardener	3	0	0	0	0
81	Finance Clerk	3	0	0	0	0
82	Watchman	2	14	10	14	2330832
83	Messenger	2	5	5	5	832440
84	Labourer	3	7	1	7	1208592
GOVT.SCIE.SEC. SCH.G/BAWA						
85	Chief Education Officer	14	5	2	5	3581280

86	Senior Master I	12	0	0	0	0
87	Senior Master II	10	10	3	10	4810440
88	Master I	9	15	10	15	6182820
89	MasterII	8	15	20	20	6911760
90	Master III	7	1	1	25	6856800
91	P.A.I	6	1	1	1	214740
92	School Sergent	4	1	1	1	181764
93	Finance Clerk	4	1	1	1	181764
94	Lab Attendant	3	2	1	2	345312
95	Massenger	3	2	2	2	345312
96	Driver	3	1	1	1	172656
97	Store Keeper	3	1	1	1	172656
98	Cooks	2	9	8	9	1498392
99	Watchman	2	16	6	16	2663808
100	Cleaner	2	6	1	6	998928
101	Librarian	3	2	1	2	345312
G.S.S YABO						
102	Chief Education Officer	14	10	0	10	7162560
103	Principal Educ. Officer	13	5	2	5	3240480
104	Senior Master 1	12	16	1	16	9316224
105	Senior Master II	10	9	7	9	4329396
106	Master I	9	20	19	20	8243760
107	Master II	8	10	8	20	6911760
108	Master III	7	8	2	20	5485440
109	Typist	6	1	1	1	214740
110	Lab asst.	6	1	1	1	214740
111	Driver	5	1	1	1	194112
112	P.A.III	4	2	2	2	363528
113	P.A. IV	3	2	2	2	345312
114	Store keeper	4	1	1	1	181764

115	Store Keeper	3	1	1	1	172656
116	Lab Attendant	3	2	2	2	345312
117	Librarian	3	1	1	1	172656
118	Massengers	3	4	2	4	690624
119	Cook	3	20	1	20	3453120
120	Cook	2	4	4	4	665952
121	Steward	3	12	5	12	2071872
122	Labourer	2	4	4	4	665952
123	Watchman	2	6	6	6	998928
	GOVT. TECH. COL BINJI					
124	Chief Education Officer	14	1	0	1	716256
125	Prin. Educ. Off	13	3	2	3	1944288
126	Senior Master 1	12	2	1	2	1164528
127	Senior Master 11	10	4	4	4	1924176
128	Master 1	9	14	13	14	5770632
129	Master 11	8	15	13	20	6911760
130	Master 111	7	2	2	20	5485440
131	Senior Watchman	6	1	1	1	214740
132	P.A 111	4	1	1	1	181764
133	Watchman	2	14	11	14	2330832
134	Messenger	3	2	1	2	345312
135	Driver	3	1	1	1	172656
136	Typist	3	1	1	1	172656
137	Cook	2	8	3	8	1331904
138	Store keeper	3	1	1	1	172656
139	Lab. Attendant	3	2	2	2	345312
140	Cleaner	2	2	2	2	332976
141	Watchman Asst.	6	10	1	10	2147400

GOVT. TECH.COL. FARFARU						
142	Chief Education Officer	14	10	2	10	7162560
143	Principal Education Officer	13	5	2	5	3240480
144	Senior Master 1	12	3	0	3	1746792
145	Senior Master II	10	15	14	15	7215660
146	Master I	9	30	26	30	12365640
147	Master II	8	15	13	25	8639700
148	Master III	7	4	3	20	5485440
149	Workshop assistant	6	11	4	11	2362140
150	Lab. Assistant	6	5	4	5	1073700
151	P. A. I	6	5	2	5	1073700
152	Senior Cook	5	1	1	1	194112
153	Driver	4	1	1	1	181764
154	School sergeant	4	1	1	1	181764
155	School sergeant	3	3	1	3	517968
156	Clerk	3	6	2	6	1035936
157	Cook	3	8	1	8	1381248
158	Watchman	3	1	1	1	172656
159	Typist	3	1	1	1	172656
160	Librarian	3	3	3	3	517968
161	Cook	2	10	8	10	1664880
162	Labourer	2	3	3	3	499464
163	Cleaner	2	3	3	3	499464
164	Gardener	2	1	1	1	166488
165	Watchman	2	11	8	11	1831368
166	Steward	2	5	3	5	832440
167	Messenger	2	9	2	9	1498392
GOV'T. TECH. COLL R/SAMBO						
168	Chief Educ. Officer	14	10	2	10	7162560
169	Principal Educ. Officer	13	8	3	8	5184768

170	Snr. Master I	12	3	3	3	1746792
171	Snr. Master II	10	6	6	6	2886264
172	Master I	9	19	16	19	7831572
173	Master II	8	10	5	20	6911760
174	Master III	7	5	3	15	4114080
175	School Sergeant	6	1	1	1	214740
176	Workshop Asst.	6	4	2	4	858960
177	P. A. III	4	7	1	7	1272348
178	Clerk	3	7	1	7	1208592
179	Messenger	3	2	2	2	345312
180	Watchman	3	3	3	3	517968
181	Labourer	2	4	2	4	665952
182	Driver	3	1	0	1	172656
183	Typist	3	1	0	1	172656
184	Cleaner	2	4	3	4	665952
185	Watchman	2	6	9	6	998928
186	P.A.I	6	6	1	6	1288440
187	Workshop Attendant	4	7	2	7	1272348
188	Librarian	3	5	1	5	863280
189	Lab Attendant	3	5	2	5	863280
GOV'T. GIRLS COLL. SOK						
190	Deputy Director	15	8	1	8	6989376
191	Chief Educ. Officer	14	8	1	8	5730048
192	Principala Educ. Officer	13	7	3	7	4536672
193	Snr. Master I	12	8	6	8	4658112
194	Snr. Master II	10	8	0	8	3848352
195	Master I	9	30	28	30	12365640
196	Master II	8	15	4	25	8639700
197	Master III	7	13	10	20	5485440
198	Lab Attendant	6	5	1	5	1073700

199	Driver	6	1	1	1	214740
200	School Imam	5	2	2	2	388224
201	Snr. Matron	5	4	4	4	776448
202	Matron	2	8	1	8	1331904
203	Finance Clerk	4	1	1	1	181764
204	Snr. Cook	5	15	15	15	2911680
205	Cook	2	3	3	3	499464
206	Massenger	3	10	1	10	1726560
207	Gardener	2	1	1	1	166488
208	Labourer	3	3	3	3	517968
209	Labourer	2	1	1	1	166488
210	Watchman	3	7	7	7	1208592
211	Watchman	2	15	0	15	2497320
212	Clerk	3	3	1	3	517968
213	Typist	3	1	0	1	172656
214	Librarian	3	1	0	1	172656
215	Steward	2	1	0	1	166488
216	Store Keeper	10	1	0	1	582264
	A.B.A. SOKOTO					
217	Duputy Director	15	5	2	5	4368360
218	Chief Education Officer	14	8	2	8	5730048
219	Prin. Educ. Off	13	8	3	8	5184768
220	Senior Master I	12	6	6	6	3493584
221	Senior Master II	10	10	5	10	4810440
222	Master I	9	15	5	15	6182820
223	Master II	8	17	15	25	8639700
224	Master III	7	10	9	20	5485440
225	P.A.I	6	5	1	5	1073700
226	School Sergeant	4	1	1	1	181764
227	Finance Clerk	7	1	1	1	274272

228	Cooks	5	5	1	5	970560
229	Typist	5	5	1	5	970560
230	Store keeper	5	1	1	1	194112
231	Messenger	5	3	1	3	582336
232	Cooks	3	10	2	10	1726560
233	Lab. Assistant	3	10	1	10	1726560
234	Cleaner	3	5	1	5	863280
235	Watchman	3	5	1	5	863280
236	Watchman	2	7	7	7	1165416
237	Cooks	2	10	6	10	1664880
238	Cleaner	2	4	4	4	665952
239	Messenger	2	8	1	8	1331904
240	Driver	6	1	1	1	214740
241	Watchman	1	4	2	4	589488
GGCSS TAMBAWAL						
242	Deputy Director	15	3	1	3	2621016
243	Chief Education Officer	14	5	2	5	3581280
244	Prin. Educ. Off	13	5	2	5	3240480
245	Senior Master I	12	5	2	5	2911320
246	Senior Master II	10	10	2	10	4810440
247	Master I	9	2	2	2	824376
248	Master II	8	6	3	15	5183820
249	Master III	7	10	10	15	4114080
250	T. G. I	6	4	3	4	858960
251	Messenger	4	2	2	2	363528
252	Cooks	4	4	2	4	727056
253	Lab.asst.	3	8	3	8	1381248
254	C/Asst.	3	1	1	1	172656
255	Messenger	3	5	1	5	863280
256	Imam	3	1	1	1	172656

257	Steward	3	1	1	1	172656
258	Watchman	3	7	2	7	1208592
259	P.A IV	3	5	2	5	863280
260	Cook	3	10	1	10	1726560
261	Cooks	2	3	2	3	499464
262	Watchman	2	7	2	7	1165416
263	Steward	2	1	1	1	166488
264	Messenger	2	1	1	1	166488
265	Watchman	1	16	4	16	2357952
266	Labourer	1	1	1	1	147372
267	Cook	1	20	1	20	2947440
OOTC BAFARAWA						
268	Deputy Director	14	6	1	6	4297536
269	Chief Education Officer	13	4	0	4	2592384
270	Principle Education Officer	12	3	0	3	1746792
271	Senior Master I	10	3	0	3	1443132
272	Senior Master II	9	4	0	4	1648752
273	Senior Master I	8	5	0	10	3455880
274	Senior Master II	7	5	0	10	2742720
275	Senior Master III	7	8	0	8	2194176
276	Plumber /Carpenter	6	2	0	2	429480
277	Typist	3	2	0	2	345312
278	Driver	4	3	0	3	545292
279	P.A IV	4	1	0	1	181764
280	Store Kepper	6	1	0	1	214740
281	School Sergeant	2	2	0	2	332976
282	Lab Attendant	3	3	0	3	517968
283	Head Cook	2	2	0	2	332976
284	Cooks	2	5	0	5	832440
285	Steward	3	5	0	5	863280

286	Gardener	3	4	0	4	690624	
287	Finance Clerk	6	5	0	5	1073700	
288	Watchman	2	12	0	12	1997856	
289	Messenger	2	9	0	9	1498392	
290	Labourer	2	8	0	8	1331904	
	Total		1516	794	1516	546911897	
	Allowances General		2017		2018		
1	Transport Allowance		45474545		45929290.4		
					5		
2	Rent Suppliment		17386535		17560400.3		
					5		
3	Leave Grant		36412134		36776255.3		
					4		
4	Prin. VP, HOD Allowances		56077978		56638757.7		
					8		
5	H/Master Allowances		162830		6164458		
6	Sci. Tech. & resp. Allowances		18595743		18781700.4		
					3		
7	NYSC Allowances		1033772		1044109.72		
8	Hardline to teachers		217006		6219176		
9	Dept. Members Allowances		1025277		2603553		
	Total		176385820		191717701.		
					1		
			2017		2018		
1	Personal Costs		666981702	375129351	738629598.		
					1		
2	Overhead Costs		794000000	105973000	573500000		
	Grand Total		1460981702	481102351	1312129598		
2018 SOKOTO STATE ESTIMATES							

APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Organisation :		Ministry For Science and Technical Education				
Head :		232				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport & Travelling	10000000	1354000	10000000		
3	Utility Services	500000	337600	500000		
4	Telephone Services	500000	0		10t	
5	Stationery	10000000	414000	10000000		
6	Office Furniture & Equipments	5000000	923100	5000000		
7	Maint. Of Vehicles & C/assets	30000000	1305600	10000000		
8	Consultancy Service	10t	0		10t	
9	Grant and Contribution	10t	0		10t	
10	Training & Staff Dev.	10000000	1120000	10000000		
11	Entertainment & Hospitality	1000000	795000	1000000		
12	Miscellaneous Expenses	10000000	4255500	10000000		
13	Contr. to International Org.	10t	0		10t	
14	Bicycle Advance	10t	0		10t	
15	Student Feeding	460000000	84469600	300000000		
16	Materials for Practical	10000000	0	10000000		
17	Livestock Feeding	5000000	0	5000000		
18	Students Transport	10t	0		10t	
19	Federal Govt. Colleges Fees	10t	0		10t	
20	Examination expenses	80000000	662000	80000000		

21	Students Maintenance	3000000	1000000	2000000			
22	Student Uniform	1000000	0	1000000			
23	Agric. Science	2000000	0	2000000			
24	Rent	10t	0		10t		
25	Computer Maintenance	5000000	186600		10t		
26	Contract Gratuity	10t	0		10t		
27	Fears, exhibition & Dept. day.	5000000	0	5000000			
28	Schools Sports	3000000	0	2000000			
29	Guidance & Counseling	1000000	0	1000000			
30	SIWES	5000000	0	5000000			
31	Schools Inspection	6000000	150000	6000000			
32	Running of Production unit	10000000	0	5000000			
33	Teachers Trainig Program (TTTP)	10t	0		10t		
34	School Library	10000000	0	10000000			
35	Junior Engineers Tech. & Sci. (JETS)	2000000	0	2000000			
36	Resource Education Media REM	2000000	0	2000000			
37	Research and Development	15000000	0	15000000			
38	Special programme for Gifted children on science	20000000	0	10000000			
	Grand Total	794000000	105973000	573500000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Ministry of Animal and Fisheires Development					
Head :		233					

S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved 2018	Cost Provision
1	Hon. Commissioner	Fixed	1	1	1	1337225
ADMINISTRATION DEPARTMNET						
2	Higher Executive Officer	8	1	1	0	10t
3	Executive officer/CCO	7	1		0	10t
4	Snr. Clerical Officer	6	2	7	7	1503180
5	Clerical Officer	5	0	3	3	582372
6	Clerical Asst	4	3	3	3	545292
7	Chief Secretariat Asst .I	3	2	2	4	690624
8	Prin. Secretariat Asst IV	6	1	1	1	214740
9	Snr Secretariat Asst	8	0	0	0	0
10	Secretariat Asst I	7	0	0	0	0
11	Secretary Asst I I	5	1	1	1	194124
12	Snr Typist	7	0	0	0	0
13	Typist Grade I	6	0	0	0	0
14	Typist Grade I I	5	0	0	0	0
15	Typist Grade III	4	0	0	0	0
16	Typist	3	0	0	0	0
17	Head Messenger	4	8	8	8	1454112
18	Snr. Messeger	3	3	3	3	517968
19	Messenger	2	0	0	2	332976
20	Telephone Operator	3	0	0	0	0
21	Telephone Attendant	2	0	0	0	0
22	Cleaner /Labour	3	8	10	10	1726560
23	Watchman	2	5	5	5	832440
24	Chief Motor Driver	7	3	3	3	822816

25	Snr. Motor Driver	6	2	1	2	429480
26	Motor Driver I	5	3	3	3	582372
27	Motor Driver I I	4	0	0	0	0
28	Motor Driver III	3	5	4	5	863280
29	Motor Driver	2	0	0	0	0
PLANNING & RESEACH UNIT						
30	Director	16	0	0	1	1020212
31	Deputy Director	15	0	0	0	0
32	Asst. Director	14	0	0	0	0
33	Chief Planning Officer	13	0	0	0	0
34	Prin Plan Off. L/St	12	1	0	1	716256
35	Prin Plan Off. Forestry	12	0	0	0	0
36	Snr. Plan. Off.	10	0	0	1	481044
37	Plan. Off. I	9	0	1	0	0
38	Plan .Off. II	8	1	0	2	691176
39	Prin.L/Technologist	13	1	0	1	873672
						0
40	Higher L/Technology	8	0	0	0	0
41	Snr. Statistic. Off.	9	1	3	1	412188
42	Statistical Off.	7	0	0	0	0
43	Asst.Ltechnician	6	0	0	0	0
44	Asst.L/Tech Training	6	0	0	0	0
45	Statis.Asst. II	5	0	0	0	0
46	Statis. Asst. III	4	1	4	1	181764
47	Enumerator	3	1	0	1	172656
48	S/Field Officer	6	2	0	2	429480
FINANCE & SUPPLY UNIT						
49	Finance Officer II	8	1	1	0	10t
50	Snr. Finance Asst.	7	4	4	4	1097088
51	Finance Asst. I	6	0	0	0	0

52	Finance Asst. II	5	0	0	0	0	
53	Finance Asst. III	4	0	0	0	0	
54	Finance Asst. IV	3	5	5	5	863280	
55	Chief Stores Officer	13	0	0	0	0	
56	Prin. Stores Officer I	12	0	0	0	0	
57	Prin. Stores Officer II	10	0	0	0	0	
58	Snr. Stores Officer	9	0	0	0	0	
59	Higher Stores Officer	8	0	0	0	0	
60	Stores Officer	7	0	0	0	0	
61	Asst. Stores Officer	6	2	2	2	429480	
62	Snr. Stores Keeper	5	0	0	0	0	
63	Storekeeper	4	2	5	2	363528	
64	Stores Assistant	3	0	0	0	0	
65	Chief Internal Auditor I	13	0	0	0	0	
66	Internal Auditor I	9	0	0	0	0	
67	Snr. Internal Auditor .	7	0	0	0	0	
68	Auditor Asst. I	6	0	0	0	0	
69	Auditor Asst. II	5	0	0	0	0	
70	Auditor Asst. III	4	0	0	0	0	
71	Auditor Asst. IV	3	0	0	0	0	
RANGE MANG. DEPARTMENT							
72	Director	16	0	0	1	0	
73	Deputy Director	15	0	0	0	0	
74	Asst. Director/C. L/Stoc Tec.	14	2	2	2	2041824	
75	Chief R/mangt. Officer	13	1	1	0	0	
76	Prin. R/mangt. Officer	12	1	1	0	0	
77	Snr. R. M. Officer	10	0	2	1	481044	
78	Range MGT Officer I	9	0	0	1	412188	
79	Range Mangt. Officer II	8	0	0	1	345588	

80	Chief R/mangt. Tech.	14	0	0	1	1020912
81	Asst. Chief R/mgt Tech	13	0	0	0	0
82	Prin R/Mgt Technologist I	12	0	0	1	716256
83	Prin R/Mgt TechnologistII	10	0	0	1	481044
84	Snr.R/Mgt Technologist	9	0	0	0	0
85	High R/mgt. Tchnologist	8	0	0	1	345588
86	R/Mgt Technician	7	2	2	3	822816
87	Asst. Range Mangt. Supt.	6	1	1	2	429480
88	Range Mangt. Asst. I	4	0	0	2	363528
89	Range Mangt. Asst. II	3	2	2	3	517968
90	Chief G/control Asst.	7	0	0	1	274272
91	Snr. G/control Asst.	6	0	0	1	214740
92	G/control Asst. I	5	1	1	1	194124
93	G/control Asst. II	4	2	1	1	181764
94	G/control Asst. III	3	4	0	1	172656
95	Snr. Range Mangt. Insp. I	5	0	0	0	0
96	Snr Range Managt.Insp.II	4	0	0	1	181764
97	Snr. B/guard I	4	9	2	2	363528
98	B/guard II	3	4	4	5	863280
99	Boundry Guard III	2	1	3	4	665952
100	Herd man I	2	0	0	1	166488
101	Chief LivestockOverseer	7	1	0	1	274272
102	Senior livestock overseer	5	0	0	0	0
103	Livestock Overseer I	4	0	3	3	545292
104	Livestock Overseer II	3	3	0	1	172656
105	Livestock Overseer III	2	3	0	1	166488
106	Livestock Attendant	3	4	0	1	172656
107	Snr. Range Asst.	6	3	3	4	858960
108	Chief Ranger	7	1	1	1	274272
LIVESTOCK DEDPARTMENT						

109	Director	16	1	0	1	1020212
110	Deputy Director	15	4	0	2	2040424
111	Asst. Director	14	6	0	2	2041824
112	C. L/Stock Dev. Officer	13	0	0	2	1747344
113	Prin. L.Dev. Officer	12	2	2	1	716256
114	Snr. L.Dev. Officer	10	2	0	2	962088
115	L.Dev.Officer I	9	6	6	6	2473128
116	L/Dev Officer II	8	8	4	4	1382352
	TECHNOLOGIEST					
117	C Lstock Tech.	14	0	0	1	1020912
118	Asst C L/stock Tech.	13	0	0	1	873672
119	Prin. Livestock Tech. I	12	2	2	2	1432512
120	Prin. L/stock Tech. II	10	3	0	1	481044
121	Snr. Livestock Tech.	9	1	2	2	824376
122	Higher L/Tech.	8	6	0	1	345588
	TECHNITIANS					0
123	C L/stock Tech.	13	0	0	0	0
124	Prin L/stock Tech. I	12	0	0	0	0
125	Prin L/stock Tech. II	10	4	0	2	962088
126	Snr. Livestock Tech.	9	6	6	4	1648752
127	Higher L/stock Tech.	8	12	0	2	691176
128	L/stock Tech.	7	7	8	10	2742720
129	Asst. Levestock	6	3	0	3	644220
130	Asst. Livestock Supt. (T)	3	16	0	5	863280
131	Chief Stockman	8	3	3	4	1382352
132	Snr. Stockman	7	1	1	2	548544
133	Stockman I	6	3	3	4	858960
134	Stockman II	5	2	0	2	388248
135	Stockman III	4	8	0	4	727056
136	Herdman I	3	6	0	2	345312

137	Chief L/stock Overseer	8	2	5	3	1036764
138	Snr L/S Overseer	5	3	8	8	1552992
139	Livestock Attendant	3	6	0	1	172656
140	Snr. Dairy Operator	7	0	0	2	548544
141	Dairy Operator	4	10	0	2	363528
142	Pump Operator	2	3	0	2	332976
143	Herdman II	3	4	0	2	345312
144	Herdman I	3	4	3	2	345312
VETERINARY SERVICES						
145	Director	17	1	1	1	1302212
146	Chief Veterinary officer	17	0	0	3	3906636
147	Asst. Chief Veterinary officer	16	0	0	2	2040424
148	Asst. Director	15	7	7	2	2040424
149	Principal Vet. Officer	14	6	5	8	8167296
150	Snr. Vet. Officer	13	7	4	10	8736720
151	Vet. Officer I	12	36	36	40	28650240
152	Vet. Officer II	10	0	12	10	4810440
153	S/ L/stock Technician	9	1	1	1	412188
154	Livestock Officer	8	3	0	2	691176
155	Asst. Chief L/stock Overseer	7	6	0	2	548544
156	Chief L/Stock Tech.	7	0	1	1	274272
157	Snr. L/stock Tech.	6	0	1	2	429480
158	Chief Lab. Asst.	6	5	5	5	1073700
159	Snr. Lab. Asst.	5	3	3	3	582372
160	Lab. Asst.	4	1	1	2	363528
161	Lab. Attd.	2	0	0	2	332976
	Clinal Year Student	3	28	37	37	6388272
VETERINARY PUBLIC HEALTH						
163	Asst. Director	14	3	2	4	4083648

164	Prin. Vet. Officer	12	0	0	0	0	
165	Vet. Officer I	9	0	0	0	0	
166	Chief L/Stock Tech.	14	0	0	3	3062736	
167	Prin. L/stock Tech.	12	2	2	4	2865024	
168	Prin. L/stock Tech.	10	4	9	9	4329396	
169	Snr. L/stock Tech.	9	2	2	2	824376	
170	Higher L/stock Tech.	6	2	0	2	429480	
171	Asst. Hides & Skin	4	3	2	3	545292	
172	H/S.Asst.	6	2	7	2	429480	
173	Craft Man	7	2	2	2	548544	
	Foreman	7	1	3	1	274272	
174	LIVESTOCK MARKETING						
175	Asst. Director	14	0	0	5	5104560	
176	Prin. L/stock Tech I	12	0	0	0	0	
177	Prin. L/stock Tech II	10	4	0	5	2405220	
178	Higher L/stock Tech.	8	2	0	2	691176	
179	Livestock Supt.	7	1	1	1	274272	
180	Asst. Chief L/stock Overseer	6	2	0	2	429480	
181	Snr. L/stock Overseer	5	1	0	1	194124	
182	L/stock Overseer I	4	2	0	2	363528	
183	L/stock Overseer II	3	3	0	3	517968	
184	L/stock Attendant I	3	10	0	3	517968	
185	Asst. L/stock Technologies (T)	4	3	0	3	545292	
186	L/stock Attendant	2	0	0	2	332976	
	HIDES AND SKIN						
187	Chief Hides & Skin Officer	15	1	1	1	0	
188	Deputy Director PVO	14	0	0	0	0	
189	Asst. Director SVO	12	7	4	5	3581280	
190	Snr. Hide Skin Officer	9	1	1	1	412188	

191	Chief Hides & Skin Tech.	14	1	1	1	1020912
192	Prin. H/skin Tech. I	10	1	1	1	481044
193	Prin. H/skin Tech. II	9	0	0	0	0
194	Snr. H/skin Tech.	9	1	0	1	412188
195	Higher H/skin Tech.	8	1	1	1	345588
196	H&S Tech. I	7	1	1	4	1097088
197	Asst H & S Tech. II	3	3	0	3	517968
198	Hides & Skin Asst. II	4	1	1	4	727056
199	Craft Men	7	1	1	4	1097088
200	Lab. Asst.	4	1	1	5	908820
201	Lab. Attd.	3	0	0	4	690624
FISHERIES DEVELOPMENT						
202	Director	16	0	1	1	1020912
203	Deputy Director	15	3	4	4	4080848
204	Chief Fish Officer	14	0	3	1	1020212
205	Asst. Chief Fish Officer	13	1	0	0	0
206	Prin. Fish Officer	12	1	0	0	0
207	Snr. Fish Supt.	10	0	0	0	0
208	Prin. Fish Supt	12	1	0	0	0
209	Prin. Fish Supt. II	9	2	0	2	824376
210	Fisheires Officer II	8	0	0	3	1036764
211	High Fish Supt.	8	0	0	3	1036764
212	Fisheries Supt	6	1	1	3	644220
213	Asst. Chief Fish Supt. T.	4	3	3	3	545292
214	Chief Fish Overseer	7	1	1	0	0
215	Snr. Fisheries Overseer	5	0	0	0	0
216	Fisheries Overseer	4	2	2	4	727056
217	Asst. Fisheries Overseer	3	0	0	3	517968
218	Fisheries Attd. GRD I	3	4	4	6	1035936
219	Fisheries Attd. GRD II	2	1	1	3	499464

220	Fisheries Attd. GRD III	1	0	0	0	0
221	Chief Fisherman	7	0	0	0	0
222	Fisherman Grade I	5	0	0	0	0
223	Fisherman Grade II	4	0	0	2	363528
224	Craftman	6	1	0	0	0
225	Asst. Foreman	6	0	1	0	0
226	Watchman	2	1	0	3	499464
	Total		457	333	681	192609669
1	Allowances General			2017		2018
2	Transport Allowance		15453455		35607990	
3	Rent Suppliment		10950701		21060208	
4	Utility Allowance		41281318		41694131.1 8	
5	Veterinary Doctors Allowances		0		50000000	
6	Maint. Allowance		8690782		28777690	
7	Hazard Allowance		8864598		72953244	
8	Outfit Allowance		0		0	
	Leave Grant		19038683		29229070	
	Total		104279537		279322333. 2	
1				2017		2018
	Personnel Cost		427680358	212421708	471932002. 2	
2						
	Overhead Costs		45700000		35000000	
	Grand Total		45700000	0	506932002. 2	
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						

		Overhead Costs				
	Organisation:	Ministry Animal Health & Fisheries Development				
	Head:	233				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	12000000	265000	12000000		
3	Utility Services	10t	0		10t	
4	Telephone Services	10t	0		10t	
5	Office Stationary	1600000	335000	1400000		
6	Office Furniture and Equip.	2000000	323000	1500000		
7	Maintenance of Vehicle	5000000	321000	5000000		
8	Consultancy Services	0	0		10t	
9	Grant and Contribution	1000000	0		10t	
10	Training and Staff Devt.	2000000	105000	1500000		
11	Entertainment & Hospitality	1000000	55000	500000		
12	Miscellaneous Expenses	3000000	1741000	2500000		
13	Bicycle Advance	10t	0		10t	
14	Donation General	500000	0		10t	
15	Non-accident Bonus	100000	0	100000		
16	fish farms maitenance	1500000	0	1500000		
17	LivestockCredit scheme	10t	0		10t	
18	Fisheries inspection services	5000000	0	4500000		
19	Reg. of Vet. Premises & Environmental Laws	10000000	0	4500000		
	Total	44700000	3145000	35000000		
2018 SOKOTO STATE GOVERNMENT						

APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Sokoto Urban & Regional Planning Board					
Head :		234					
S/NO	Details of Expenditure	Grade	Approved	Actual	Approved	Cost	
		Level	Provision	Jan-June	Provision		
			2017	2017	2018		
1	Special Adviser	Fixed	1	1	1	1250110	
ADMINISTRATION DEPARTMENT							
2	Executive Officer	12	1	1	1	10t	
3	Executive Officer	10	1	1	1	10t	
4	Executive Officer	9	1	0	1	10t	
5	Executive Officer	8	2	0	2	691176	
6	Executive Officer	7	6	0	6	1645632	
7	Asst. Executive Officer	6	5	3	5	1073700	
8	Clerical Officer I	5	3	1	3	582372	
9	Clerical Officer II	4	5	5	5	908820	
10	Clerical Asst.	3	5	3	5	863280	
11	Typist Grade II	9	0	0	0	0	
12	Senior Typist	8	1	0	1	345588	
13	Typist Grade II	7	0	0	0	0	
14	Typist Grade I	6	1	0	1	214740	
15	Typist Grade II	5	0	0	0	0	
16	Senior Motor Driver	5	2	0	2	388248	
17	Senior Motor Driver	7	1	1	1	274272	
18	Messenger	4	7	5	7	1272348	
19	Messenger	3	7	5	7	1208592	
20	Messenger	2	4	1	4	665952	
21	Head Watch Man	4	2	0	2	363528	
22	Watch Man	3	5	0	5	863280	

23	Watch Man	2	3	0	3	499464
24	Watch Man	1	5	0	5	736860
25	Chief Security Officer	6	6	0	6	1288440
26	Labourer	3	5	0	5	863280
27	Labourer	1	5	0	5	736860
FINANCE DEPARTMENT						
28	Chief Fin. Off.	13	1	0	1	10t
29	Prin. Finance Off.	12	1	0	1	10t
30	Senior Finance Officer	10	4	1	4	10t
31	Finance Officer I	9	4	3	4	1648752
32	Finance Officer II	8	2	1	2	691176
33	Snr. Finance Asst.	7	4	3	4	1097088
34	Finance Asst. I	6	1	0	1	214740
35	Snr. Store Officer	9	0	0	0	0
36	Store Officer	8	0	0	0	0
37	Store Officer	7	0	0	0	0
38	Store Asst. I	6	1	0	1	214740
39	Store Asst. II	5	1	0	1	194124
40	Finance Asst. II	5	1	0	1	194124
41	Finance Asst. III	4	2	0	2	363528
42	Store Asst. III	4	1	0	1	181764
43	Finance Asst. IV	3	2	0	2	345312
TOWN PLANNING DEPARTMENT						
44	Dir. Urban & Reg. Plan.	16	1	1	1	1020212
45	Dep. Dir. Urban & Reg. Plan.	14	4	2	4	2865024
46	CTP Off. (plan)	13	5	2	5	0
47	PTP I	12	0	0	0	0
48	Prin. Town Plan. Officer	10	4	3	4	1924176
49	Town Plan. Officer I	9	5	3	5	2060940

50	Town Plan. Officer II	8	5	3	5	1727940
51	Chief Town Plan. Officer	13	0	0	0	0
52	Prin. Town Plan. Officer	12	9	0	9	9188208
53	Snr Tech. Officer Plan.	10	0	0	0	0
54	Snr Tech. Officer II	9	1	0	1	412188
55	Snr Tech. Officer Building	10	0	0	0	0
56	Tech. Officer Building II	9	1	0	1	412188
57	Asst. Tech. Officer Building	7	3	0	3	822816
58	A.C.O (Carto)	13	0	0	0	0
59	D.D.T.P Building	13	0	0	0	0
60	P.T.O. I (Carto)	12	0	0	0	0
61	H.T.O. (Carto)	8	2	0	2	691176
62	A.T.O (Carto)	6	3	0	3	644220
63	A.T.O II Survey	8	2	0	2	691176
64	T.O. Survey	8	1	0	1	345588
65	T.A Plan.	4	1	0	1	181764
66	T.A.	6	0	0	0	0
67	D.T.A	6	0	0	0	0
68	Artisan I	5	5	2	5	970620
69	Tech. Asst.	3	5	1	5	863280
PARKS & GARDEN DEPARTMENT						
70	Chief P.& G Officer	14	0	0	0	0
71	Dep. P.&G. Officer	13	0	0	0	0
72	Dep. P.&G. Officer	12	0	0	0	0
73	Prin. P.&G. Supt.	10	0	0	0	0
74	P.&G. Supt.	9	0	0	0	0
75	Snr. P.&G. Supt.	8	3	0	3	1036764
76	Higher P.&G. Supt.	7	17	17	17	4662624
77	P.&G Asst. I	6	6	6	6	1288440

78	P.&G Asst. II	5	5	0	5	970620
79	Snr Gardener	4	5	4	5	908820
80	Snr Gardener II	3	9	7	9	1553904
81	Snr. Nuresry Men.	3	5	2	5	863280
82	Gardener	2	3	1	3	499464
83	Gardener	1	3	0	3	442116
CIVIL ENGINEERING DEPARTMENT						
84	Dir.Civil Engr.	16	1	1	1	
85	Dup.Dir Civil Engr.	15	1	1	1	
86	Chief Civil Engr.	14	1	1	1	0
87	Asst. Chief Civil Engr.	13	1	1	1	0
88	Prin. Tech. Officer I	12	2	0	2	2041824
89	Prin. Tech. Officer II	10	2	0	2	1747344
90	Snr. Tech. Officer Civil	9	1	1	1	481044
91	H.T.O.	8	4	0	4	1382352
92	Snr.F.(Plant)	7	2	0	2	548544
93	Forman (Manson)	6	7	6	7	1503180
94	Forman (Manson)	5	3	2	3	582372
95	Snr. Plant Operator	6	2	3	2	429480
96	Plant Operator	6	0	0	0	0
97	Plant Operator	5	0	0	0	0
98	Plant Operator	3	0	0	0	0
99	Plant Operator	4	2	2	2	363528
100	Road Oversear I	5	3	0	3	582372
101	Road Oversear II	4	2	0	2	363528
102	Road Oversear III	3	5	4	5	863280
103	Painter II	4	3	0	3	545292
104	Painter III	3	3	0	3	517968
105	Head Man	4	3	0	3	545292
106	Driver	4	2	0	2	363528

107	Operator	4	2	0	2	363528
108	Labourer III	3	2	0	2	345312
109	Labourer II	2	2	0	2	332976
110	Labourers	1	2	0	2	294744
ELECTRICAL DEPARTMENT						
111	Dir. Elect. Eng.	16	0	0	0	0
112	Dup. Elect. Eng.	15	0	0	0	0
113	Asst. Dir. Elect. Eng.	14	1	1	1	716256
114	Asst. Chief Tec. Officer	13	0	0	0	0
115	Prin Tech. Officer I	12	0	0	0	0
116	Prin Tech. Officer II	10	0	0	0	0
117	Snr. Tech. Officer	9	2	0	2	824376
118	H.Tech. Officer	8	0	0	0	0
119	Snr. C/Man	7	15	12	15	4114080
120	Asst. C/Man	6	5	2	5	1073700
121	Snr. Craftsman	5	3	1	3	582372
122	Asst. Craftsman	4	0	0	0	0
123	Asst. Craftsman	3	2	1	2	345312
124	Elec. Asst.	4	4	4	4	727056
125	Labourers	5	0	0	0	0
126	Labourers	4	0	0	0	0
127	Labourers	2	3	1	3	499464
128	Labourers	3	3	0	3	517968
129	Labourers	1	5	10	5	736860
MECHANICAL DEPARTMENT						
130	Dir. Mech. Eng.	16	0	0	0	0
131	Dup. Dir. Mech. Eng	15	0	0	0	0
132	Asst.Dir. Mech. Eng	14	2	1	2	1432512
133	Asst. Chief Mech. Engr.	13	2	1	2	1296192
134	Prin Mech. Engr.	12	0	0	0	0

135	Snr. Mech. Engr.	10	0	0	0	0	
136	Snr. Tech. Officer	9	0	0	0	0	
137	A. Tech. Officer	8	0	0	0	0	
138	M/Mech. I	7	7	6	7	1919904	
139	Asst. Tech. Officer	6	6	5	6	1288440	
140	Snr. Foreman	7	2	0	2	548544	
141	Artisan Grade I	5	2	0	2	388248	
142	Artisan Grade II	4	3	1	3	545292	
143	Artisan Garde III	3	2	0	2	345312	
144	Snr. Motor Driver	7	0	0	0	0	
145	A.P.P. Mech.	7	0	0	0	0	
146	Chief Motor Driver	6	1	0	1	214740	
147	Mechanic I	5	0	0	0	0	
148	Apprentice Welder	5	0	0	0	0	
149	Apprentice Mech.	5	0	0	0	0	
150	Motor Mech.	4	3	0	3	545292	
151	Mechanic Asst.	3	3	0	3	517968	
152	Apprentice Mech.	2	0	0	0	0	
153	CraftsMan	4	0	0	0	0	
154	CraftsMan	3	0	0	0	0	
155	Auto Elect.	3	0	0	0	0	
156	Apprentice Welder	3	2	0	0	0	
157	Lebourers	3	0	0	0	0	
158	Lebourers	2	4	0	0	0	
			362	157	356	92306814	
	Allowances General		2017		2018		
1	Lebourers		663590		663590		
2	Rent Suppliment		477569		482344.69		
3	Utility Allowance		67694		68370.94		
4	Security Allowance		0		0		

5	Induc. Allowance	119627		120823.27		
6	Hazard Allowance	35873		36231.73		
7	Outfit Allowance	175988		177747.88		
8	Leave Grant	1068923		1079612.23		
9	Telephone	0		0		
	Total	2609264		2628720.74		
		2017		2018		
1	Personnel Cost	95927344	31370000	94935534.74		
		.				
2	Overhead Costs	21500000	7250000	19250000		
	Grand Total	117427344	38620000	114185534.7		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Cost						
	Organisation :	Sokoto Urban and Regional Planning Board				
	Head :	234				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	3000000	1700000	4000000		
3	Utililty Services	10t	0		10t	
4	Telephone Services	10t	0		10t	
5	Office Stationery	800000	200000	600000		
6	Office Furniture and Equipment	1000000	200000	800000		
7	Maitenance of Vehicle & C/Assets	7000000	2500000	7000000		

8	Consultancy Services	10t	0	10t		
9	Grant and Contribution	10t	0	10t		
10	Training and Staff Dev.	1800000	850000	1800000		
11	Entertainment & Hospitality	500000	50000	350000		
12	Miscellaneous Expenses	1000000	200000	1000000		
13	Bicycle Advances	10t	10t	10t		
14	General Office Expense	4000000	1300000	3000000		
15	Tyres & Tubes	10t	10t	10t		
16	Legal Retainship	500000	50000	300000		
17	Advert and Annoucement	500000	50000	400000		
18	Maitenance of Street Light	400000	50000	10t		
19	Maintenance of Parks & Gardens	500000	50000	10t		
20	Maintenance PPL & R/Bankers	500000	50000	10t		
	Total	21500000	7250000	19250000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		Ministry For Rural Development				
Head :		235				
S/No.	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
		Level	Provision	Jan. - June	Provision	
			2017	2017	2018	
Personnel Department						
1	Hon. Commissioner	Fixed	1	1	1	1337225
2	Permanent Secretary	Fixed	1	1	1	10t
3	Dir. Administration	16	1	1	1	0
4	Chief Executive Officer	14	1	1	1	0

5	Personal Manager	12	1	0	1	1020212
6	Prin. Exe. Officer Adm.	10	1	2	1	716256
7	Snr. Executive Officer	9	1	2	1	412188
8	Higher Executive Officer	8	1	2	1	345588
9	Executive Officer	7	3	14	3	822816
10	Asst. Executive Officer	6	3	6	3	644220
11	C.C.O	7	4	2	4	1097088
12	Snr. Clerk officer	5	3	1	3	582372
13	Clerical Officer	4	1	0	1	181764
14	Clerical Asst.	3	3	8	3	517968
15	Tel. Operato	4	0	0	0	0
16	Tel. Operator III	3	0	0	0	0
17	Con. Secretary	8	1	1	1	345588
18	Con. Secretary	7	0	0	0	0
19	Con. Sec.	6	0	0	0	0
20	Con. Sec. IV	5	1	1	1	194124
21	Computer Operator	6	2	2	2	429480
22	Snr. Typist	7	1	1	1	274272
23	Typist Grade I	6	1	0	1	214740
24	Typist Grade II	5	0	0	0	0
25	Typist Grade III	4	1	0	1	181764
26	Typist	3	0	0	0	0
27	Receptionist	3	0	0	0	0
28	Chief Porter	6	1	0	1	214740
29	Snr. Porter	5	3	2	3	582372
30	Porter II	4	2	0	2	363528
31	Messenger	4	2	0	2	363528
32	Head Messenger	3	0	0	0	0
33	Messenger	2	0	0	0	0
34	Head Cleaner	4	4	3	4	727056

35	Steward	2	2	0	2	332976
36	Cleaners	2	7	16	7	1165416
37	Gardener	2	0	0	0	0
38	Security Officer	7	2	0	2	548544
39	Prog. Analyst	9		0		
40	S.D.P.O	9		1		
41	Data Prog. Officer	7		1		
42	Asst. Data Prog. Officer	6		1		
39	A.S.O	6	2	1	2	429480
40	Security asst.	4	3	1	3	545292
41	Head Watchman	4	12	0	12	2181168
42	Watchman	3	7	1	7	1208592
43	Watchman	2	0	1	0	0
	Transport					
44	Chief Motor Driver Mech.	8	0	9	0	0
45	Snr. Motor Driver Mech.	7	9	3	9	2468448
46	Foreman Driver	6	0	3	0	0
47	Motor Driver Mech.I	5	0	4	0	0
48	Motor Driver Mech II	4	3	5	3	545292
49	Motor Driver Mech III	3	3	0	3	517968
50	Motor Mate	2	3	0	3	499464
	Finance & Supply Dept.					
51	Director	14		1	1	1152525
52	C.E.O (Accts)	13		0	0	0
53	P.E.O I (Accts)	12		0	0	0
54	P.E.O II (Accts)	10		1	1	1122352
55	S.C.O. (Accts.)	9		1	0	0
56	H . E . O .Acct.	8	4	2	4	1382352
57	Executive Officer Acct.	7	4	5	4	1097088

58	A.E.O. (Accts.)	6	3	3	3	644220
59	C.C.O. (Accts)	7	1	2	1	274272
60	A.C.C.O (Accts.)	6	1	0	1	214740
61	S.C.O. (Accts.)	5	1	0	1	194124
62	C.O. (Accts.)	4	3	2	3	545292
Stores Department						0
63	Store Officer	7	1	1	1	274272
64	Asst. Stores Officer	6	1	1	1	214740
65	Chief Store Keeper	7	1	0	1	274272
66	Asst. Chief Store Keeper	6	0	0	0	0
67	Snr. Store Keeper	5	0	0	0	0
68	Store Keeper	4	0	0	0	0
69	Store asst.	3	3	0	3	517968
70	Ledger Clerk	3	2	0	2	345312
71	Fuel clerk	3	2	0	2	345312
72	Store labourer	2	3	0	3	499464
Internal Audit Department						
73	Exec. Officer	7	0	0	0	0
74	Asst. Exec. Officer	6	0	0	0	0
75	C.O. Acct. & Audit	4	0	0	0	0
Eng./Mechs. Elec. Dept.						
76	Director	14	1	1	1	10t
77	Deputy Director	13	1	1	1	648096
78	Asst. Director	13	1	1	1	648096
79	Snr. Elect. Eng.	10	1	0	1	412188
80	Electrical Eng. I	9	1	0	1	412188
81	Electrical Eng.	8	1	0	1	345588
82	Chief Tech. Officer	14	2	3	2	1432512
83	Principal Tech. Officer I	12	2	3	2	1164528

84	Prin. Tech. Officer II	10	2	4	2	962088
85	Snr. Tech. Officer	9	2	2	2	824376
86	High. Tech. Officer	8	5	5	5	1727940
87	Tech. Officer	7	2	2	2	548544
88	Asst. Tech. Officer	6	5	4	5	1073700
89	A.C.W.S.	13	4	0	4	2592384
90	P.W.S. I	12	0	0	0	0
91	P.W.S. II	10	2	0	2	962088
92	S.W.S.	9	1	0	1	412188
93	H.W.S.	8	0	0	0	0
94	Works Supt.	7	0	0	0	0
95	Snr. Foreman	7	27	19	27	7405344
96	Foreman	6	5	0	5	1073700
97	Tech. Asst. I	6	6	1	6	1288440
98	Tech. Asst III	3	5	4	5	863280
99	Elect. I	5	2	0	2	388248
100	Elect. II	4	0	2	0	0
101	Electrician	6	2	0	2	429480
102	Linesman I	5	3	0	3	582372
103	Linesman II	4	3	0	3	545292
104	Linesman III	3	5	7	5	863280
105	Lines mate	2	5	0	5	832440
	Mech. Department					
106	C.M.Eng. I	13	0	0	0	0
107	P.M.Eng. II	12	0	0	0	0
108	Snr. Mech. Eng.	10	0	0	0	0
109	Mech. Eng. I	9	0	0	0	0
110	Mech. Eng. II	8	1	0	1	345588
111	C. T. O.	14	1	0	1	716256

112	P.T.O I	12	1	1	1	582264
113	P.T.O II	10	0	1	0	0
114	Snr. Tech. Officer	9	0	0	0	0
115	High Tech. Officer	8	3	0	3	1036764
116	Tech. Officer	7	3	0	3	822816
117	Asst. Tech. Officer	6	4	0	4	858960
118	C.W.S. Mech.	14	0	0	0	0
119	A.C.W.S	13	0	0	0	0
120	P.W.S. I	12	0	0	0	0
121	P.W.S II	10	1	1	1	481044
122	S.W.S.	9	1	0	1	412188
123	High Works Supt.	8	1	0	1	345588
124	Works Supt.	7	0	0	0	0
125	Snr. Foreman	7	18	0	18	4936896
126	Foreman	6	0	0	0	0
127	Mech. I	5	2	0	2	388248
128	Mech. II	3	3	0	3	517968
129	Mech. III	5	3	0	3	582372
130	Plant Operator I	5	3	0	3	582372
131	Plant Operator II	4	3	0	3	545292
132	Plant Operator III	3	4	0	4	690624
133	Welder	3	3	1	3	517968
	Civil (Roads) Section					
134	Director	14	0	1	1	0
135	Deputy Director	13	0	1	1	513120
136	C.T.O.	14	0	0	0	0
137	A. C. T. O.	13	0	1	1	513120
138	Prin. Tech. Officer I	12	0	2	2	915984
139	P.T.O.Civil	12	0	0	0	0
140	S.T.O.Civil	9	0	0	0	0

141	H.T.O.Civil	8	0	0	0	0	
142	T.O.	7	0	0	0	0	
143	Estate Officer	7	0	0	0	0	
144	A.T.O.	6	0	6	5	1073700	
145	C.W.S.	14	0	0	0	0	
146	A.C.W.S.	13	1	0	1	648096	
147	P.W.S. I	12	0	0	0	0	
148	Snr. Foreman Plumber	10	3	0	3	1443132	
149	Foreman	9	0	0	0	0	
150	A.T.O. (Civil)	8	0	0	0	0	
151	Tech Asst. II	7	4	1	4	1097088	
152	Tech. Asst III	6	5	3	5	1073700	
153	Carpenter	7	4	1	4	1097088	
154	Mason	6	4	3	4	858960	
155	Labourers	4	5	0	5	908820	
156	Labourers	3	0	22	0	0	
157	Labourers	2	0	1	0	419340	
158	Surveyor	10	1	1	1		
159	Carpenter	4	1	1	1		
160	Craftman	3	8	8	8	419340	
	Water Supply Department						
161	Director	14	1	1	1	0	
162	Deputy Director	13	1	1	1	1020912	
163	P. T. O. II	10	1	2	1	716256	
164	Chief Foreman	8	2	2	2	691176	
165	Senior Foreman	7	6	6	6	1645632	
166	A.T.O.	6	4	2	4	858960	
167	Tech. Asst. III	3	3	4	3	517968	
	Hydro/ Boreholes						
168	Ag. Director	14	1	1	1	10t	

169	Ag. D. Director	13	1	1	1	10t
170	P.W.S.	12	1	1	1	10t
171	H.T.O	8	3	3	3	1036764
172	S.T.O	9	1	0	1	412188
173	Senior Foreman	7	3	0	3	822816
174	Foreman	6	2	0	2	429480
175	A.C.W.S.	13	2	0	2	2041824
176	P.W.S. I	12	1	0	1	1020212
177	P.W.S. II	10	1	0	1	716256
178	S.W.S.	9	1	0	1	412188
179	H.W.S.	8	2	0	10	3455880
180	Works Supt.	7	1	0	1	274272
181	Snr. Foreman	7	1	0	1	274272
182	Foreman	6	1	1	8	1717920
183	Tech. Asst. II	4	2	2	2	363528
184	Tech. Asst III	3	1	6	10	1726560
185	Elect. I	5	1	0	1	194124
186	Elect. II	4	2	2	2	363528
187	Linesman I	5	1	0	1	194124
188	Linesman II	4	1	0	1	181764
189	Linesman III	3	0	0	0	0
190	Lines mate	2	0	0	0	0
	Mech. Department					0
191	P.M.Eng. I	13	0	0	0	0
192	P.M.Eng. II	12	0	0	0	0
193	Snr. Mech. Eng.	10	0	0	0	0
194	Mech. Eng. I	9	0	0	0	0
195	Mech. Eng. II	8	1	3	1	345588
196	A. C. T. O.	13	1	0	1	1020912
197	P.T.O I	12	0	0	0	0

198	P.T.O II	10	0	0	0	0	
199	Snr. Tech. Officer	9	0	0	0	0	
200	High Tech. Officer	8	0	0	0	0	
201	Tech. Officer	7	1	0	1	274272	
202	Asst. Tech. Officer	6	1	0	1	214740	
203	C.W.S. Mech.	14	0	0	0	0	
204	A.C.W.S	13	1	0	1	1020912	
205	P.W.S. I	12	0	0	1	1020212	
206	P.W.S II	10	0	0	1	716256	
207	S.W.S.	9	0	0	1	412188	
208	High Works Supt.	8	1	0	1	345588	
209	Works Supt.	7	1	0	1	274272	
210	Snr. Foreman	7	1	0	1	274272	
211	Foreman	6	0	0	5	1073700	
212	Mech. I	5	1	0	1	194124	
213	Mech. II	3	1	0	10	1726560	
214	Mech. III	5	1	0	1	194124	
215	Plant Operator I	5	0	0	1	194124	
216	Plant Operator II	4	1	0	1	181764	
217	Plant Operator III	3	1	0	15	2589840	
	Water Dept.						0
218	Director	15	1	0	1	0	
219	Deputy Director	14	1	0	1	0	
220	Asst. Director	13	1	0	1	1020912	
221	A. C. T. O.	13	1	0	1	1020912	
222	P.T.O. I	12	1	0	1	1020212	
223	P.T.O. II	10	1	0	1	716256	
224	S.T.O.	9	1	0	1	412188	
225	H.T.O	8	1	0	5	1727940	

226	T.O.	7	1	0	1	274272
227	A.C.W.S. I	13	1	0	1	1020912
228	P.W.S. I	12	1	0	1	1020212
229	H.W.S.	8	1	0	2	691176
230	C/Foreman	8	1	0	5	1727940
231	S/Foreman Mech.	7	1	0	1	274272
232	Foreman Mech.	6	1	0	10	2147400
233	Snr. Foreman Driller	7	1	0	20	5485440
234	Foreman Driller	6	1	1	1	214740
235	Deriller I	5	0	0	0	0
236	Drioller II	4	0	0	0	0
237	Mech. I	5	1	0	1	194124
238	Mech. II	4	0	0	0	0
239	Mech III	3	1	0	30	5179680
240	Artisan I	5	0	0	0	0
241	Artisan II	4	0	0	0	0
242	Plumber	5	1	0	1	194124
243	Artisan Mate	2	1	0	1	166488
	Total		396	271	530	57671252
	Allowances General		2017		2018	
1	Transport Allowances		10145299		25125862	
2	Rent Suppliment		5451175		10025362	
3	Utility Allowances		4895351		8021568	
4	Security Allowances		0		0	
5	Maintenance Allowances		369498		4523689	
6	Hazard Allowances		750119		10145263	
7	Outfit Allowances		0		0	
8	Meal Subsidy		373400		377134	
9	leave Grant		9126570		9217835.7	
10	Telephone Allowances		0		0	

	Total		31111412		67436713.7		
			2017		2018		
1	Personnel Cost		60312164	54389776	125107965.7		
2	Overhead Cost		34820000	8840000	32070000		
	Grand Total		95132164	63229776	157177965.7		
	2017 SOKOTO STATE ESTIMATES						
	APPROVED RECURRENT EXPENDITURE						
	Overhead Costs						
	Organisation :	MINISTRY FOR RURAL DEVELOPMENT					
	Head :	235					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks		
		2017	2017	2018			
2	Transport & Travelling	2500000	930000	2500000			
3	Utility Services	300000	0		10t		
4	Telephone Services	350000	0		10t		
5	Stationery	2500000	885000	2800000			
6	Office Furniture & Equipments	2600000	460000	2950000			
7	Maint. Of Vehicles & C/assets	2500000	300000	2500000			
8	Grant and Contribution	0	0	0			
9	Training & Staff Dev.	1600000	0	1600000			
10	Entertainment & Hospitality	2000000	300000	1000000			

11	Seminar & Conferences	200000	0	0			
12	Miscellaneous Expenses	400000	2630000	400000			
13	Motorcycle Loan	10t	0		10t		
14	Survey Equipment	500000	0	500000			
15	Maintenance of Building	800000	0	800000			
16	Fuel & Lubricants	2200000	410000	2200000			
17	Maintenance of Staff Quarters	10t	0		10t		
18	Maintenance of Plant and Equipment	1300000	20000	1300000			
19	Maintenance of Generators	500000	150000	500000			
20	Maintenance of Boreholes	7000000	2500000	7000000			
21	Maintenance of Pumps	500000	0	500000			
22	Bank Charges	0	0	0			
23	Trade Fair Participation	120000	5000	120000			
24	Fire Fighting Equipment	500000	0	500000			
25	Printing & Advert	750000	250000	1000000			
26	Re-Engineering of MIS	300000	0	300000			
	Grand Total	34820000	8840000	32070000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
	Organisation :	Sharia Court of Appeal					
	Head :	237					
S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost	
		Level	Provision	Jan. - June	Provision		
			2017	2017	2018		
1	Chief Registrar	Fixed	1	1	1	1247868	

2	Deputy Chief Registrar	16	1	1	1	1051614.48
3	Asst. Chief Registrar	15	2	1	2	1472389.68
4	Personnel Officer	8	1	0	1	354946.44
5	Snr. Personnel Asst.	7	2	0	2	562105.44
6	Personnel Asst. I	6	2	3	4	1321420
7	Personnel Asst. II	5	8	5	8	1552992
8	Personnel Asst. III	4	15	9	15	2726460
9	Personnel Asst. IV	3	20	15	20	3453120
10	Chief Typist	8	0	0	0	0
11	Senior Typist	7	2	0	2	548544
12	Typist Grade I	6	3	1	3	644220
13	Typist Grade II	5	2	0	2	388248
14	Typist Grade III	4	3	1	3	545292
15	Typist Grade IV	3	2	2	2	345312
16	Snr. Driver	7	2	0	2	548544
17	Driver Mech I	6	3	1	3	644220
18	Driver Mech II	5	2	1	2	388248
19	Driver Mech III	4	8	6	8	1454112
20	Driver Mech IV	3	3	0	3	517968
21	Driver Mech	2	1	1	1	166488
22	Head Messenger	4	5	2	5	908820
23	Messenger I	3	5	3	5	863280
24	Messenger II	2	20	16	20	3329760
25	Messenger III	1	0	0	0	0
26	Cook/steward	2	1	0	1	166488
27	Cleaners	1	8	5	8	1178976
28	Chief Security Guard	7	1	0	1	274272
29	Telephone Assistant	3	1	0	1	172656
30	Watchmen	2	7	0	7	1165416
31	Watchman	1	0	0	0	0

	Finance & Supply Dept.						
32	Asst. Director	14	1	1	1	873672	
33	Prin. Finance Officer I	13	0	0	0	0	
34	Prin. Finance Officer II	12	0	0	0	0	
35	Snr. Finance Officer I	10	1	0	1	481044	
36	Snr. Finance Officer II	9	1	1	1	412188	
37	Finance Officer I	7	2	0	2	548544	
38	Finance Officer II	8	0	0	0	0	
39	Snr. Finance Asst.	10	0	0	0	0	
40	Finance Asst. I	6	3	2	3	644220	
41	Finance Asst. II	5	0	0	0	0	
42	Computer Operator	5	5	3	5	970620	
43	Finance Asst. IV	3	0	0	0	0	
44	Revenue Officer	9	0	0	0	0	
45	Principal Store Officer	12	0	0	0	0	
46	Senior Store Officer	10	0	0	0	0	
47	Store Officer	7	1	0	1	274272	
48	Store Keeper I	6	2	0	2	429480	
49	Store Keeper II	5	3	1	3	582372	
50	Store Asst.	4	0	0	0	0	
51	Principal Auditor	12	0	0	0	0	
52	Senior Auditor	10	0	0	0	0	
53	Auditor I	9	0	0	0	0	
54	Auditor I	8	0	0	0	0	
	Lit. & Library Services Dept.						
55	Director Litigation	16	1	0	1	1020912	
56	Deputy Director	15	1	0	1	873672	

57	Asst. Chief Registrar	14	0	0	0	0
58	Snr. Prin. Registrar	13	5	3	5	3581280
59	Prin. Registrar I	12	4	2	4	2329056
60	Prin.. Registrar II	10	5	3	5	2405220
61	Prin.. Registrar III	9	6	0	6	2473128
62	Higher Registrar	8	5	0	5	1727940
63	Registrar	7	12	6	15	4114080
64	Assistant Registra	6	20	18	20	4294800
65	Snr. Translator II	9	0	0	0	0
66	Higher Translator	8	4	0	4	1382352
67	Registrar	7	10	2	10	2742720
68	Translator	7	2	0	4	1097088
69	Asst. Translator	6	1	0	1	214740
70	Chief Transator	13	0	0	0	0
71	Priicipal Bailiff	12	0	0	0	0
72	Snr. Bailiff I	10	0	0	0	0
73	Asst. Library Officer	6	0	1	0	0
74	Asst. Registrar	6	0	0	0	0
75	Asst. Translator	6	0	9	0	0
76	Asst. Lib. Officer II	10	0	0	0	0
77	Snr. Bailiff II	9	0	0	0	0
78	Snr. Bailiff III	8	2	0	2	691176
79	Bailiff I	7	1	1	1	274272
80	Bailiff II	6	2	0	2	429480
81	Bailiff III	5	10	8	10	1941240
82	Bailiff IV	4	5	3	5	908820
83	Library Officer	10	1	0	1	481044
84	Library Asst.	5	2	0	2	388248
85	Mechanical Engineer	9	0	0	0	0
86	Electrical Engineer	6	0	0	0	0

87	Electricians	3	3	1	3	517968
88	Plumber I	5	2	0	2	388248
89	Watchman	1	16	16	20	2947440
90	S/Gardener	3	3	0	3	517968
91	Gardener	2	4	4	4	665952
92	Watchman	3	16	4	16	2762496
93	Carpenter	2	3	1	3	499464
94	Court Clert	3	30	25	30	5179680
Sharia Court Division						
95	Chief Wali	16	1	1	1	1020912
96	Dep. Chief Wali	15	0	0	0	0
97	Asst. Chief Wali	14	0	0	0	0
98	Prin. Wali I	13	0	0	0	0
99	Prin. Wali II	12	0	0	0	0
100	Snr. Wali I	10	0	0	0	0
101	Snr. Wali II	9	0	0	0	0
102	Upper Sharia I Alkali	15	10	2	10	8736720
103	Upper Sharia II Alkali	14	8	3	8	5730048
104	Snr. Lower Sharia I	13	20	19	20	12961920
105	Snr. Lower Sharia Court II	12	10	1	10	5822640
106	Lower Sharia I	10	15	5	15	7215660
107	Lower Sharia Court II Alkali	9	20	20	20	8243760
108	Prin. Registrar I	13	5	0	5	3240480
109	Prin. Registrar II	12	6	6	6	3493584
110	Snr. Registrar I	10	5	2	5	2405220
111	Snr. Registrar II	9	10	3	10	4121880
112	Higher Registrar	8	7	5	7	2419116
113	Registrar	7	10	3	12	3291264

114	Translator	8	3	0	3	1036764
115	Translator	7	2	0	2	548544
116	Asst. Registrar	6	27	22	30	6442200
117	Court Clerk I	5	15	4	15	2911860
118	Court Clerk II	4	25	22	25	4544100
119	Court Clerk III	3	30	28	35	6042960
120	Electrical Asst.	4	0	0	0	0
121	Valuer	2	0	0	0	0
122	Messenger I	3	10	7	10	1726560
123	Bailiff II	6	5	0	5	1073700
124	Bailiff III	5	3	0	3	582372
125	Bailiff IV	4	8	0	8	1454112
126	Messenger II	2	30	28	30	4994640
127	Driver	4	3	0	3	545292
128	Typist I	7	0	0	0	0
129	Typist III	3	3	1	3	517968
130	Typist II	6	3	0	3	644220
131	N.W. Man	3	10	0	10	1726560
132	N.W. Man I	2	15	6	15	2497320
133	N.W. Man I	1	40	39	45	6631740
134	Cleaner	1	0	0	0	0
135	Messenger	1	0	3	0	0
136	Typist I	7	0	0	0	0
137	Typist III	3	0	0	0	0
138	Gardener	2	5	0	5	832440
139	Valuer	2	10		10	1664880
	TOTAL		685	419	711	195182112
	Allowances General		2017		2018	

1	Transport Allowance	16034545		16194890.45		
2	Rent Suppliment	10960858		11070466.58		
3	Utility Allowance	3065426		3096080.26		
4	Meal Subsidy	3372659		3406385.59		
5	Induc. Allowance	2441460		2465874.6		
6	Hazard Allowance	0		0		
7	Outfit Allowance	11247935		11360414.35		
8	Leave Grant	10173240		10274972.4		
9	Telephone	166480		168144.8		
10	Entertainment Allowance	200912		202921.12		
11	Domestic Staff Allowance	3781737		3819554.37		
12	Accomodation Allowance	5594957		5650906.57		
13	Consolidated Allowance	8050783		8131290.83		
	Total	75090992		75841901.92		
		2017		2018		
1	Personnel Cost	264306955	120697081	271024014		
2	Overhead Costs	190000000	83102258	255000000		
	Grand Total	454306955	203799339	526024014		
		2018 SOKOTO STATE ESTIMATES				
		APPROVED RECURRENT EXPENDITURE				
		Overhead Costs				
		Judiciary - Sharia Court of Appeal				
	Organisation :	237				
	Head :					

Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks
		2017	2017	2018	
302	Transport & Travelling	20000000	12999000	30000000	
303	Utility Services	5000000	2212800	7000000	
304	Telephone Services	2000000	0		10t
305	Stationery	10000000	3542000	15000000	
306	Office Furniture & Equipments	20000000	13404650	25000000	
307	Maint. Of Vehicles & C/assets	30000000	13517400	40000000	
308	Consultancy Service	2000000	0	2000000	
309	Grant and Contribution	2000000	100000	3000000	
310	Training & Staff Dev.	5000000	0	5000000	
311	Entertainment & Hospitality	10000000	8658400	20000000	
312	Miscellaneous Expenses	15000000	7010782	25000000	
313	Vehicle/Motorcycle/Bicycle Advance	2000000	0	3000000	
314	Conference and Workshop	10000000	1994000	15000000	
315	Purchase of Law Books	5000000	0	6000000	
316	Maint. And Renovation of S/c	45000000	18893226	50000000	
317	State Witness Exp.	5000000	770000	6000000	
418	Maint. Of Guest House S/c	2000000	0	3000000	
	Grand Total	190000000	83102258	255000000	
2018 SOKOTO STATE ESTIMATES					
APPROVED RECURRENT EXPENDITURE					
PERSONNEL COST					

	Organisation :	STATE INDEPENDENT ELECTORAL COMMISSION				
	Head :	238				
S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
		Level	Provision	Jan. - June	Provision	
			2017	2017	2018	
1	Chairman	Fixed	1	1	1	10t
2	Perm. Commissioner	Fixed	7	7	7	10t
	PERSONAL DEPT.					
3	Secretary	16	2	1	2	10t
4	DPM	16	0	0	0	10t
5	Personnel Assitant	9	0	0	0	10t
6	Personnel Assitant	5	0	0	0	10t
7	Typist Grade II	5	0	0	0	10t
8	Typist Grade III	4	2	0	1	181764
9	Personnel Assistant	4	2	0	1	181764
10	Chief Motor Driver	7	2	0	0	0
11	Sen.Motor Driver	6	3	2	3	644220
12	Motor Drivers	5	4	0	4	776496
13	Motor Drivers	4	1	0	1	181764
14	Messengers	4	3	3	3	545292
15	Messengers	2	2	0	2	332976
16	Cleaners & labourers	3	4	1	2	345312
17	Gordner	2	6	0	2	332976
18	Watchmen	3	3	3	3	517968
19	Watchmen	1	8	1	3	442116
20	Computer Operator	8	1	0	1	345588
21	Computer Operator	6	0	1	0	0
	FINANCE DEPT.					

22	Finance Assistant	7	1	0	1	274272
23	Store Keeper	6	0	0	0	0
22	Internal Auditor	8	2	0	2	10t
LOGISTICS & FIELD SERVICE DEPARTMENT						
23	Director	16	1	0	1	10201912
24	Assistant Director	14	1	0	1	716256
25	Logistic Officer	9	1	0	1	412188
26	Field Service Officer	9	3	0	3	1236564
PUBLIC & LEGAL AFFAIRS DEPARTMENT						
27	Director	16	1	0	1	1020212
28	Assiatant Director	14	1	0	1	716256
29	Public Relation Officer	9	1	0	1	412188
30	Legal Officer	9	1	0	1	412188
31	Camera Man	5	1	0	1	194124
LOCAL GOVERNMENT ELECTORAL PERSONNEL						
32	Chief Elec. Officers	15	5	5	5	873672
33	Asst. Chief Elect. Off.	14	5	4	5	0
34	Prin. Elec. Officers	13	4	6	5	2592384
35	Snr. Elec. Officers	12	5	3	5	2911320
36	High. Elec. Officers	10	4	2	0	0
37	Electoral Officers	9	3	0	2	824376
38	Asst. Elect. Officer I.	8	2	0	2	691176
39	Asst. Elect. Officer II.	7	1	2	1	274272
40	Asst. Elect. Officer III.	6	3	0	3	644220
41	Personnel Assistant	5	4	0	4	776496
42	Messengers	5	3	0	3	582372

43	Watchman	2	3	1	3	499464	
	Total		107	43	88	31094148	
			2017		2018		
	Allowances General						
2	Transport Allowance		5898429		5957413.29		
3	Rent Suppliment		610138		616239.38		
4	Utility Allowance		608078		614158.78		
5	Security Allowance		219547		221742.47		
6	Induc. Allowance		609248		615340.48		
7	Hazard Allowance		5218945		5271134.45		
8	Outfit Allowance		0		0		
9	Leave Grant		3529239		3564531.39		
10	Telephone		0		0		
	Total		16222535		16860560.24		
7			2017		2018		
1	Personnel Cost		46376707	21455867	47954708.24		
2	Overhead Costs		30250000	1380000	30250000		
	Grand Total		76626707	22835867	78204708.24		
	2018 SOKOTO STATE ESTIMATES						
	APPROVED RECURRENT EXPENDITURE						
	Overhead Costs						
	Organisation :	State Independent Electral Commission Sokoto					
	Head :	238					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved	Remarks		
		2017	2017	2018	Provision		

2	Transport and Travelling	500000	757000	500000			
3	Utility Services	250000	37000	250000			
4	Telephone Services	100000	0	100000			
5	Office Stationery	2000000	29000	2000000			
6	Maint. Of Furniture & Equipt.	500000	0	500000			
7	Maint. Of Vehicle & C/asset	1500000	192000	1500000			
8	Consultancy Services	10t	0		10t		
9	Grant and Contribution	10t	0		10t		
10	Training & Staff Devt.	3000000	0	3000000			
11	Entertainment & Hospit.	400000	250000	400000			
12	Miscellaneous	3000000	115000	3000000			
13	Bicycle Advance	10t	-		10t		
14	Advertisement	1000000	0	1000000			
15	Voters Education	10000000	0	10000000			
16	Honoraria	2500000	0	2500000			
17	Logistics	1000000	0	1000000			
	TOTAL	30250000	1380000	30250000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		House Service Commission					
Head :		239					
S/No.	Details of Expenditure	Grade Level	Approved Provision	Actual Jan. - June	Approved Provision	Cost	
			2017	2017	2018		
1	Chairman	Fixed	1	1	1	10t	
2	Perm. Commissiner	Fixed	3	3	3	10t	

3	Secretary	Fixed	1	1	1	468592
4	Personnel Management Dept.					
5	H. E. O	8	1	1	1	214740
6	E. O.	7	3	3	3	582372
7	A.E.O.	6	1	1	1	181764
8	Conf. Sec. II	7	2	2	2	548544
9	Pers. Asst. I	6	0	0	0	0
10	Personnel Asst. III	5	1	1	1	214740
11	Personnel Asst. III	4	2	2	2	388248
12	Chief Clerical Officer	7	0	0	0	0
13	Clerical Officer Adm.	4	1	1	1	214740
14	Senior Typist	6	2	2	2	388248
15	Typist Grade II	5	0	0	0	0
16	Chief Motor Driver	7	1	1	1	172656
17	Senior Driver Mechnic	6	2	2	2	363528
18	Senior Driver	5	4	4	4	690624
19	Driver II	4	4	4	4	665952
20	Driver Grade III	3	3	3	3	545292
21	Head Messenger	4	3	3	3	582372
22	Snr. Messenger	3	4	4	4	690624
23	Messenger	2	3	3	3	517968
24	Tel. Operator	4	1	1	1	166488
25	Dispached Clerk	5	1	1	1	172656
26	Snr. Watchman	3	2	2	2	332976
27	Snr. Cleaner	3	2	2	2	332976
28	Receptionist	2	1	1	1	181764
29	Gardeners	3	1	1	1	172656
30	Cleaner	2	3	3	3	332976
31	Watchman	2	4	4	4	332976
32	Head of Security Guard.	4	1	1	1	181764

33	Finance & Supply Dept.						
34	Asst. Director	14	1	1	1	274272	
35	Prin. Finance Officer I	12	1	1	1	214740	
36	Snr. Finance Officer II	10	1	1	1	194124	
37	Accountant. II	8	1	1	1	214740	
38	Snr. Acct. Asst, I	7	1	1	1	345588	
39	Acct. Asst. I	6	2	2	2	548544	
40	Acct. Asst. IV	5	1	1	1	214740	
41	Computer Operator	6	1	1	1	214740	
42	Spore o&ficer II	8	1	1	1	412188	
43	Store ofFicer III	7	1	1	1	345588	
44	Store Keeper	6	1	1	1	124032	
45	Planning Dept.					0	
46	Plaanning Officer I	9	1	1	1	224778	
47	Plánning Officer II	8	1	1	1	345588	
48	Asst. Plan. Officer	6	1	1	1	214740	
49	Gazzete Clerk	5	4	4	4	776496	
	Total		77	77	77	14303134	
	Allowances General		2017		2018		
1	Transport Allkwance		6350413		6413917.13		
2	Rent Suppliment		7600324		7676327.24		
3	Utility Allowance		265788		268445.88		
4	Meal Subsidy		334668		338014.68		
5	Inducement		2189665		2211561.65		
6	Telephone Allowance		0		0		
7	Maint. Allowance		0		0		
8	Hazard Allowance		0		0		
9	Outfit Allowance		12241200		12363612		
10	Leave Grant		1915080		1934230.8		

	Total		30897138		31206109.38		
			2017		2018		
1	Personnel Costs		45200271	11125772	45509243.38		
2	Overhead Costs		77000000	6000000	77000000		
	Grand Total		122200271	17125772	122509243.4		
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
'Overhead Cost							
Organisation :		House Service Commission					
Head :		239					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks		
		2017	2017	2018			
2	Transport and Travelling	20000000	1000000	20000000			
3	Utility Services	10t	0		10t		
4	Telephone Services	10t	0		10t		
5	Office Stationery	5000000	1000000	5000000			
6	Maint. Of Furniture & Equipt.	3000000	1120000	3000000			
7	Maint. Of Vehicle & C/asset	3000000	800000	3000000			
8	Consultancy Services	10t	0		10t		
9	Grant and Contribution	10t	0		10t		
10	Training & Staff Devt.	30000000	0	30000000			
11	Entertainment & Hospit.	4000000	1900000	4000000			
12	Miscellanueous	10000000	180000	10000000			
13	Bicycle Advance	10t	0		10t		

14	Advertisement	2000000	0	2000000		
15	Death Repatriation of Corpses	10t	0		10t	
	TOTAL	77000000	6000000	77000000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		Ministry of Social Welfare, and Culutre				
Head :		240				
S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Cost
ADMIN. DEPARTMENT						
1	Hon. Commissioner	Fixed	1	1	1	10t
2	Snr. Exc. Officer	9	1	1	1	412188
3	Higher Exc. Officer	8	1	1	1	345588
4	Excutive Officer	7	3	0	3	822816
5	Asst. Exc. Officer	6	2	0	2	429480
6	Snr. Clerk Officer	6	4	2	4	858960
7	Clerical Officer	4	3	1	3	545292
8	Clerical Asst.	3	0	1	0	0
9	Typist	5	4	1	4	776448
10	Typist	4	1	0	1	181764
11	Computer operator	6	6	2	6	1288440
12	Store Officer	8	1	1	1	345588
13	Snr. Store Officer	6	0	0	0	0
14	Storeman	4	1	1	1	181764
15	Chief Driver	7	1	1	1	274272
16	Snr Driver	4	1	1	1	181764

17	Driver	3	1	0	1	172656
18	Chief Electrician	7	3	1	3	822816
19	Snr. Electrician	4	2	0	2	363528
20	Electrician	3	1	0	1	172656
21	Chief Carpenter	7	2	1	2	548544
22	Asst Chief Carpenter	4	1	1	1	181764
23	Snr. Carpenter	4	3	1	3	545292
24	Carpenter	3	1	1	1	172656
25	Head Watchman	4	1	0	1	181764
26	Snr Watchman	3	4	4	4	690624
27	Watchman	2	5	5	5	832440
28	Watchamn	1	5	3	5	736860
29	Head Messenger	5	10	9	10	1941120
30	Head Messenger	4	0	0	0	0
31	Snr. Messenger	3	2	1	2	345312
32	Messenger	2	2	0	2	332976
33	Messenger	1	1	1	1	147372
34	Head Cleaner	4	5	1	5	908820
35	Snr. Cleaner	3	9	9	9	1553904
36	Cleaner	2	0	0	0	0
37	Cleaner	1	5	3	5	736860
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		Ministry of Social Welfare, and Culutre				
Head :		240				
S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan. - June	Approved Provision	Cost
			2017	2017	2018	

	FINANCE & SUPPLY UNIT					0	
38	Snr. Accountant	10	1	1	1	481044	
39	Accountant I	9	0	0	0	0	
40	Accountant II	8	0	0	0	0	
41	Accountng Asst	7	2	1	2	548544	
42	Acct. Asst. I	6	2	1	2	429480	
43	Acct. Asst II	5	1	1	1	194112	
44	Acct. Asst III	4	2	0	2	363528	
45	Acct. Asst IV	3	1	1	1	172656	
46	Int. Auditor	9	1	1	1	412188	
	SOCIAL WELFARE DEPART.						
47	Diretctor S/W	16	1	0	1	1020912	
48	Deputy Director S/W	15	0	1	0	0	
49	Asst. Director S/W	14	0	0	0	0	
50	Chief Social Welfare off.	13	0	2	0	0	
51	Prin. S/W officer	12	0	1	0	0	
52	Snr. S/W Officer	10	2	1	2	962088	
53	S/W officer I	9	3	1	3	1236564	
54	S/W officer II	8	2	2	2	691176	
55	Chief S/W Asst.	7	2	2	2	548544	
56	Snr. S/W Asst.	6	3	4	3	644220	
57	S/W Asst I	5	10	1	10	1941120	
58	S/W Asst. II	4	1	0	1	181764	
59	S/W Asst. III	3	6	6	6	1035936	
60	Prin. Blind Instructor	9	0	0	0	0	
61	Blind Intructor	8	0	0	0	0	
62	Asst. Blind Instructor	5	8	8	8	1552896	
63	Snr. Capenter Instructor	5	0	0	0	0	
64	Carpentry Intructor	4	2	1	2	363528	
65	Asst. Caprpentary Inst.	3	1	1	1	172656	

83	Washman	3	1	1	1	172656	
84	Snr. Caretaker	4	2	1	2	363528	
85	Caretaker	3	1	0	1	172656	
86	Int. Auditor	3	0	0	0	0	
	SKILL ACQUISITION DEPT.						
87	Director Skills Acquisition	15	1	0	1	873672	
88	Deput Director	13	2	0	2	1296192	
89	Asst. Director	12	1	0	1	582264	
90	Asst. Executive Officer	10	5	0	5	2405220	
91	Training Manager	9	6	0	6	2473128	
92	Supervisors	8	10	0	10	3455880	
93	Executive Officer Acct.	6	6	0	6	1288440	
94	Clerical Officer	4	5	0	5	908820	
95	Clerical Asst.	3	5	0	5	863280	
	Total		4266	4156	4268	54545880	
	Allowances General		2017		2018		
1	Transport Allowance		2654709		2681256.09		
2	Rent Suppliment		2423285		2447517.85		
3	Utility Allowance		707508		714583.08		
4	Telephone Allowance		660907		667516.07		
5	Leave Grant		2726353		2753616.53		
6	Hazard Allowance		629404		635698.04		
7	Outfit Allowance		2019439		2039633.39		
	Total		11821605		11939821.0		
					5		
			2017		2018		
	Personnel Costs		66367485		66485401		

	Overhead Costs		1554250000	35486200	979250000		
	Grand Total		1620617485	35486200	1045735401		
	2018 SOKOTO STATE ESTIMATES						
	APPROVED RECURRENT EXPENDITURE						
	Overhead Costs						
	Organisation:	Ministry of Social Welfare & Culture					
	Head:	240					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved 2018	Remarks Provision		
		2017	2017	2018			
	2 Transport and Travelling	10000000	760600	10000000			
	3 Utlilty Services	10t	0		10t		
	4 Telephone Services	10t	0		10t		
	5 Stationery	3000000	207800	3000000			
	6 Maint. Furniture and Equip,	9000000	169600	5000000			
	7 Maitenance of Vehicle	5000000	250000	5000000			
	8 Consultancy Services	10t	0		10t		
	9 Grant and Contribution	10t	0		10t		
	10 Training and Staff Dev.	4000000	21000	4000000			
	11 Entertainment & Hospitality	1000000	76000	1000000			
	12 Miscellaneous Expenses	15000000	1036200	19000000			
	13 Bicycle Advances	10t	0		10t		
	15 Parastatas Board Meeting	250000	0	250000			
	16 Romo Fishing Festival	4000000	0	4000000			
	19 State and National Cultural Activities	25000000	0	20000000			
	23 Maint. Historical	5000000	0	5000000			

	Monuments						
25	Feeding of S.W. Institutions	10000000	3600000	10000000			
26	Repatriation and Assistance to needy/OVC	40000000	21880000	140000000			
27	Purchase of drugs for S.W. Institutions	10000000	0	10000000			
28	Documentation and Data collection	3000000	0	3000000			
29	Maint. Of Social Welfare Institutions	8000000	1685000	8000000			
30	State censorship committee	1000000	0	1000000			
31	Purchase of training Materials for skill acquisition	10000000	0	10000000			
32	Welfare Center for Fasting period to needy	15000000	5800000	15000000			
34	Disable Allowances	1100000000	0	600000000			
35	Neighborhood initiative prog/Allowances	206000000	0	66000000			
36	Sunnah Mass Marriages	40000000	0	10000000			
37	Orphans and Vulnerable groups (OVC)	10000000	0	10000000			
38	Purchase of essential materials to the needy	20000000	0	20000000			
	TOTAL	1554250000	35486200	979250000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							

	Organisation :	Department for Scholarship and Students Matters				
	Head :	241				
S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
		Level	Provision	Jan. - June	Provision	
			2017	2017	2018	
	ADMIN. DEPARTMENT					
1	Executive Chairman	Fixed	1	1	1	10t
2	Permanent Member	Fixed	1	1	1	10t
3	Baord Members	Fixed	2	2	2	10t
5	Prin. Executive Officer II	10	1	1	1	10t
6	Prin. Executive Officer II	10	1	1	1	10t
7	Senior Executive Officer	9	1	1	1	10t
8	Higher Exc. Officer	8	1	1	1	345588
9	Executice Officer	7	7	1	7	1919904
10	Data Processing Officer	7	2	0	2	548544
11	A.E.O Admin	6	6	0	6	1288440
12	Con. Sec. IV.	6	1	6	1	214740
13	Asst. Data Proc. Officer	6	2	1	2	429480
14	Head Massenger	4	6	2	6	1090584
15	Head Watchman	4	2	2	2	363528
16	Head Cleaner	3	2	1	2	345312
17	Senior Massenger	3	2	1	2	345312
18	Senior Watchman	3	4	0	4	690624
19	Snr. W/Man	3	4	1	4	690624
20	Senior Cleaner	2	4	1	4	665952
21	Massenger	2	4	2	4	665952
22	Watch Man Grade II	2	6	3	6	998928

STUDENTS MATTERS						
23	Director Students	16	1	1	1	10t
24	Deputy Director Students	16	1	1	1	1020912
25	Senior Matters	15	1	1	1	1020912
FINANCE & SUPPLY UNIT						
26	Asst. Chief Exective Office Acct.	13	1	1	1	10t
27	Prin. Exc. Officer Acct.	12	2	2	2	10t
28	Accountng Asst	7	2	5	2	548544
29	Acct. Asst. I	6	2	5	2	429480
30	Acct. Asst IV	3	1	5	1	172656
Total			71	50	71	13796016
Allowances General			2017		2018	
1	Transport Allowance		1523803		1539041.03	
2	Rent Suppliment		1294669		1307615.69	
3	Utility Allowance		697441		704415.41	
4	Telephone Allowance		0		0	
5	Leave Grant		766129		773790.29	
6	Hazard Allowance		-		0	
7	Outfit Allowance		-		0	
Total			4282042		4324862.42	
			2017		2018	
1	Personal Costs		18078058	0	18120878.4	
					2	
2	Overhead Costs		13000000	3291820	24600000	
Grand Total			31078058	3291820	42720878.4	
					2	

2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Organisation :		Department for Scholarship and Students Matters				
Head :		241				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	3000000	870000	3000000		
3	Utility Services	100000	0	0		
4	Telephone Services	100000	30450	0		
5	Office Stationery	1600000	365000	1600000		
6	Maint. Of Furniture & Equipt.	500000	125500	500000		
7	Maint. Of Vehicle & C/asset	1600000	350870	1600000		
8	Consultancy Services	10t	0		10t	
9	Grant and Contribution	800000	0	800000		
10	Training & Staff Devt.	500000	0	500000		
11	Entertainment & Hospit.	800000	350000	800000		
12	Miscellanueous Ex.	4000000	1200000	4000000		
12	Workshop for Students Leaders	0	0	3500000		
13	Bycle Advances	10t	0		10t	
14	Nat. / Int./Youth Exchange Visit	0	0	4800000		
15	Printing of Scholarship Forms	0	0	3500000		
	Total	13000000	3291820	24600000		

2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation:		Ministry of Budget and Economic Planning				
Head:		242				
S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan- June 2017	Approved Provision 2018	Cost
1	Hon. Commissioner	Fixed	1	1	1	1337225
2	Special Adviser	Fixed	1	1	1	1250110
ADMIN. DEPARTMENT						
3	Personnel Asst. I	8	2	1	2	691176
4	Personnel II/III	7	1	1	1	274272
5	Personnel III	3	3	0	3	517968
6	Assist. DataProcessing Officer	6	4	2	4	858960
7	Comp. Opertator	3	4	0	4	690624
8	Chief Driver	7	1	1	1	274272
9	Senior Driver	6	1	1	1	214740
10	Driver Grade I	5	2	2	2	388248
11	Driver	3	3	0	3	517968
12	Head Messenger	4	5	5	5	908820
13	Messenger	2	13	4	13	2164344
14	Senior Watchman	2	6	2	6	998928
15	Watchman	1	6	2	6	884232
16	Senior Cleaner	1	5	1	5	736860
17	Cleaner	2	6	2	6	998928
BUDGET DEPARTMENT						

18	Director Budget	16	1	1	1	10t
19	Deputy Dir.Budget	15	1	1	1	10t
20	Asst. Director	14	2	1	2	1432512
21	Chief Budget Analyst	13	2	1	2	1296192
22	Prin. Budget Analyst	12	3	2	3	1746792
23	Senior Budget Analysit	10	2	3	2	962088
24	Budget Analyst	9	2	2	2	824376
25	Budget Analyst II	8	5	3	5	1727940
26	Computer Analyst	8	5	1	5	1727940
27	Data Process Officer	7	5	1	5	1371360
28	Budget Examiner	7	5	4	5	1371360
29	Asst.Budget Exam.	6	5	1	5	1073700
30	Computer Operator	6	5	0	5	1073700
31	Typist	5	2	1	2	388248
32	Head Messenger	4	5	1	5	908820
33	Messenger	4	4	1	4	727056
FINANCE & SUPPLY						
34	Snr. Acct. Asst.	6	1	1	1	214740
35	Account Asst.	6	3	0	3	644220
36	Stor officer	10	1	1	1	481044
37	Store Assistant	3	3	3	3	517968
ECONOMIC PLANNING DEPT.						
38	Director Planning	16	1	1	1	1020212
39	Deputy Director Planning	15	0	1	1	873672
40	Asst. Director Planning	14	0	0	1	716256
41	Chief Planning Officer	13	0	2	1	648096
42	Prin. Plan. Offcier	12	2	0	2	1164528
43	Snr. Plann. Offcier	10	0	4	4	1924176
44	Planning Officer I	9	0	4	4	1648752

45	Planning Officer II	8	5	5	5	1727940
STATE BUREAU OF STATISTICS (SBS)						
55	Statistician General	Fixed	0	1	1	0
STATISTICIANS						
56	Director Statistics	16	0	1	1	1020212
57	Deputy Director Statistician	15	0	1	1	873672
58	Asst. Director Stat.	14	0	1	1	716256
59	Chief Statistician	13	0	2	2	1296196
60	Prin. Statistician	12	0	2	2	1164528
61	Snr. Statistician	10	0	3	3	1443132
62	Statistician I	9	0	2	2	824376
63	Statistician II	8	3	4	4	2073528
STATISTICAL OFFICERS						
64	Chief Statistician Officer	13	5	3	5	3240480
65	Asstist Chief Statistical officer	12	4	6	4	0
66	Prin. Statistical Officers	10	1	0	1	481044
67	Snr. Statistical Officer	9	2	0	2	824376
68	Higher Stistical off.	8	5	1	5	1727940
69	Statistical off.	7	5	5	5	1371360
70	Asst. Sta. Officer	6	10	3	8	1717920
STATISTICAL ASSISTANTS						
71	Chief Statistical Assistants	7	2	2	2	548544
72	Snr. Statistical Assistants I	6	3	0	3	644220

73	Snr. Statistical Assistants II	5	4	4	4	776496
74	Statistical Assistants	4	10	4	9	1635876
ENUMERATORS						
75	Enumerators	4	10	0	9	1635876
76	Assitant Enumerator I	3	3	1	3	517968
ICT & DATA BASED						
77	Chief Programme Analyst	14	1	0	1	716256
78	Assitant Chief Programme Analyst	13	1	0	1	648096
79	Principal Programme Analyst	12	1	0	1	582264
80	Senior Programme Analyst	10	1	0	1	481044
81	Programme Analyst I	9	1	0	1	412188
82	Programme Analyst II	8	3	0	3	1036764
83	Chief Data Processing Officer	13	1	0	1	648096
84	Asst. Chief Data Processing Officer	12	1	0	1	582264
85	Principal Data Processing Officer	10	1	0	1	481044
86	Senior Data Processing Officer	9	1	0	1	412188
87	Higher Data Processing Officer	8	2	0	2	691176
88	Data Processing Officer	7	4	0	4	1097088
89	Assist Data Processing Officer	6	5	0	5	1073700

INTERNATIONAL COOPERATION DEPT.						
90	Director	16	1	0	1	1020212
91	Deputy Director	15	0	0	0	0
92	Asst. Director	14	1	0	1	716256
93	Chief Development Officer	13	0	0	0	0
94	Prin. Development Offcier	12	0	0	0	0
95	Snr. Development Offcier	10	1	0	1	481044
96	Development Officer I	9	0	0	0	0
97	Development Officer II	6	5	0	5	1073700
MONITORING AND EVALUATION DEPT.						
98	Director	16	1	0	1	1020212
99	Deputy Director	15	1	0	1	873672
100	Asst. Director	14	0	0	1	716256
101	Chief Monitoring Officer	13	0	0	1	648096
102	Prin. Monitoring Officer	12	0	0	1	582264
103	Snr. Monitoring Offcier	10	1	0	1	481044
104	Monitoring Officer I	9	0	0	0	0
105	Monitoring Officer II	6	5	0	5	1073700
Total			240	118	264	82666762
			2017		2018	
1	Transport Allowance		3507952		3458828	
2	Rent Suppliment		3019995		3013036	
3	Utility Allowance		323430		323430	
4	Security Allowance		0		0	
5	Meals Subsidy		443507		442383	
6	Other Allowances		0		0	
7	Outfit Allowance		0		0	
8	Leave Grant		2811598		2763598	

9	Telephone		0		0		
	Total		10106482		10001275		
			2017		2018		
1	Personel Cost		87757544	81652037	92668037		
2	Overhead Costs		620200000	80237758	435100000		
	Grand Total		707957544	161889795	527768037		
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
Overhead Costs							
	Organisation :	Min. For Budget & Economic Planning					
	Head :	242					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks		
		2017	2017	2018			
2	Transport & Travelling	40000000	4200000	30000000			
3	Utility Services	10t	0	10t			
4	Telephone Service	100000	0	10t			
5	Stationaries	5000000	0	5000000			
6	Office Furniture & Equipments	20000000	0	15000000			
7	Maint. Of Vehicles & C/assets	10000000	0	10000000			
8	Consultancy Service	60000000	0	30000000			
9	Grant and Contribution	10t	0	10t			
10	Training & Staff Dev.	15000000	0	15000000			
11	Entertainment & Hospitality	1000000	0	1000000			
12	Miscellaneous Expenses	20000000	1490000	10000000			

13	Bicycle Advance	10t	0	10t		
14	Seminar & Workshop	6000000	19674198	4000000		
15	Printing of Estimates	1000000	0	1000000		
16	Maint. Of Computers	2500000	0	2500000		
17	Print. of Med. Term Plan/Vision 2030	5000000	0	5000000		
18	Printing of Progress Report	1000000	0	1000000		
19	Purchase of Library Books	1000000	0	1000000		
20	Budget Expenses	8000000	46880000	7000000		
21	Budget Imp. & Mon. Comm.	7500000	0	7500000		
22	State Manpower Comm.	5000000	0	5000000		
23	Medium Term & Vision 2030 Exp.	2000000	0	1500000		
24	Statistical Surveys	1500000	2500000	1500000		
25	Printing of Market Calender	3500000	0	3500000		
26	Imp. of State Statis. Master Plan	1500000	0	1500000		
27	Food and Nutrition Committee	1000000	0	1000000		
28	Stakeholders Dev. Committee	1000000	0	1000000		
29	SDGs Expenses	14500000	0	5500000		
30	Equiping 23 LG Statistical Offices	8500000	0	8500000		
31	Production of State Statistical Year Book	6500000	5493560	6500000		
32	State Consultative Committee on Statistics	3600000	0	3600000		

	(SCCS)						
33	World Statistics Day Celebration	0	0	0			
34	Monthly State Wide Price Indices	0	0	0			
35	Supervision & Magnt. Of Dev. Asst.	10000000	0	15000000			
36	Supervision & Monitoring of Capital Projects	20000000	0	15000000			
38	S. I. P. Activities	10000000	0	5000000			
	Total	620200000	80237758	435100000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
'Overhead Cost							
Department of Physically Challenged							
Organisation :		243					
Head :							
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks		
		2017	2017	2018			
2	Transport & Travelling	2000000	0	2000000			
3	Utility Services	10t	0		10t		
4	Telephone Service	10t	0		10t		
5	Entertainment & Hospitality	100000	0	100000			
6	Office Stationary	2500000	0	2500000			
7	Maint. Of Vehicle &C/asset	1000000	0	1000000			
8	Maint. Of Funiture and Equipment	1400000	0	1400000			
9	Training & Staff Dev.	1000000	0	1000000			

10	Grant and Contribution	10t	0	10t		
11	Feeding of Disable Inst.	5000000	0	5000000		
12	Miscellaneous Expenses	8000000	0	8000000		
13	Assistant to needy	10000000	0	10000000		
14	Purchase of Drug to Disable	10t	0	10t		
15	Maint of Inst.	4000000	1080000	5000000		
16	Sport Equipment for the Inst.	10t	0	10t		
17	Student Uniform	1500000	0	1500000		
18	Practical materials	5000000	0	5000000		
19	Monitoring & Inspection of Disables	1000000	0	1000000		
20	Seminar & Workshop	4500000	0	4500000		
21	Disable Allowances	10t	0	10t		
22	Recruitment and Graduation of Trainees	5000000	0	5000000		
23	International Disable Celebrations	2000000	0	2000000		
24	Community Base Rehabilitation (CBR)	1000000	0	1000000		
25	Contribution to the education of physically challenged children	5000000	0	5000000		
	Grand Total	60000000	1080000	61000000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		Ministry of Environment				

S/No.	Head : Details of Expenditure	Grade Level	244 Approved Provision 2017	Actual Jan. - June 2017	Approved 2018	Cost Provision
1	Hon. Commissioner	Fixed	1	1	1	1337225
ADMINISTRATION DEPARTMENT						
2	Chief Executive Officer	14	1	0	1	10t
3	Asst. Executive Officer	13	1	0	1	10t
4	Prin. Executive Officer I	12	1	0	1	10t
5	Prin. Executive Officer II	10	1	0	1	10t
6	Snr. Executive Officer	9	1	0	1	10t
7	Higher Executive Officer	8	1	1	1	345588
8	Executive Officer	7	1	0	1	274272
9	Asst. Executive Officer	6	1	0	1	214740
10	Chief Sec. Asst	13	1	0	1	10t
11	Prin. Sec. Asst I	12	1	0	1	10t
12	Prin. Sec. Asst II	10	1	0	1	10t
13	Prin. Sec. Asst III	9	1	0	1	10t
14	Prin. Sec. Asst IV	8	1	0	1	345588
15	Snr. Sec. Asst	7	1	0	1	274272
16	Sec. Asst. Asst I	6	2	0	2	429480
17	Sec. Asst. Asst II	5	1	0	1	194112
18	Snr Typist	7	1	0	1	274272
19	Typist Grade I	6	1	0	1	214740
20	Typist Grade II	5	1	0	1	194112
21	Typist Grade III	4	1	0	1	181764
22	Typist	3	1	2	1	172656
23	Head Messenger	4	1	0	1	181764
24	Snr Messenger	3	2	0	2	345312
25	Messenger	2	3	0	3	499464

26	Porter	5	1	0	1	194112
27	Head Cleaner	3	1	0	1	172656
28	Snr Cleaner	2	1	0	1	166488
29	Cleaner	1	1	0	1	147372
30	Head Security Guard	4	0	0	0	0
31	Snr Security Gurad	3	1	0	1	172656
32	Security Gurad I	2	1	0	1	166488
33	Security Guard II	1	1	0	1	147372
34	Head Watchman	4	1	0	1	181764
35	Snr. Watchman	3	2	0	2	345312
36	Watchaman	2	5	0	5	832440
37	Watchman II	1	7	0	7	1031604
38	Chief Clerical Officer	7	2	0	2	548544
39	Snr. Clerical Officer	6	2	0	2	429480
40	Clerical Officer I	5	2	0	2	388224
41	Clerical Officer II	4	2	0	2	363528
42	Clerical Asstistant	3	5	0	5	863280
43	Chief Motor Driver	7	1	0	1	274272
44	Snr. Motor Driver/Mech I	6	1	0	1	214740
45	Snr Motor Dirver/Mech II	5	2	0	2	388224
46	Motor Dirver/Mech II	4	1	0	1	181764
47	Heavy Lorry Driver	4	3	0	3	545292
48	Motor Driver	3	4	0	4	690624
49	Telephone Operator	3	1	0	1	172656
50	Telephone Attendant	2	1	0	1	166488
PLANNING RESERARCH & STATISTICS DEPT.						
51	Dirctor	16	1	0	1	1020912
52	Deputy Director	15	1	0	1	873672
53	Chief Planning Officer	14	1	0	1	716256

54	Planning Officer I	9	1	1	1	412188
55	Planning Officer II	8	1	1	1	345588
56	Asst. Statistics	6	1	0	1	214740
57	Planning Assistant	3	1	0	1	172656
						0
GEOGRAPCI INFORMATION						0
58	Prin. Data Processing Officer	12	1	0	1	582264
59	Senior data processig officer	10	1	0	1	481044
60	Computer Operator	6	1	0	1	214740
						0
CLIMATE CHANGE UNIT						0
61	Chief land Resources Officer	15	1	0	1	873672
62	Dep.Chief land Resource officer	14	1	0	1	716256
63	Asst.Chief land Resource Officer	13	1	0	1	648096
64	Prin. Land resource Officer i	12	2	0	2	582264
65	Prin. Land resource Officer ii	10	1	0	1	481044
66	Senior land Resources Officer	9	3	0	3	1236564
67	Higher Land Resource Officer	8	4	0	4	1382352
						0
FINANCE AND SUPPLY DEPARTMENT						0
68	Asst. Director Of finance	14	1	0	1	10t
69	Chief Finance Officer	13	1	0	1	10t

70	Prin. Finance Officer	12	1	0	1	10t
71	Senior Finance Officer	10	1	0	1	10t
72	Finance Officer i	9	1	0	1	10t
73	Finance Officer ii	8	1	0	1	10t
74	Senior Finance Asst.	7	1	0	1	274272
75	Finance Assistant i	6	4	0	4	858960
76	Finance Assistant ii	5	5	0	5	970560
77	Finance Assistant iii	4	1	0	1	181764
78	Finance Assitant iv	3	1	0	1	172656
79	Chief Store Officer	13	1	0	1	648096
80	Prin. Store Officer i	12	1	0	1	582264
81	Prin. Store Officer ii	10	1	0	1	481044
82	Senior Store Officer	9	1	0	1	412188
83	Higher Store Officer	8	1	0	1	345588
84	Store Officer	7	1	0	1	274272
85	ASSt. Store Officer	6	2	0	2	429480
86	Senior Store Keeper	5	3	0	3	582336
87	Store Keeper	4	1	0	1	181764
88	Store Assistant	3	1	0	1	172656
89	Internal Auditor	6	1	0	1	214740
ENVIRONMENTAL HEALTH CONTROL DEPT.						
90	Director of Environment	16	1	0	1	1020912
91	Deputy Director	15	1	0	1	873672
92	Asst. Director	14	1	0	1	716256
93	Chief Envr. Health Off.	13	2	2	2	648096
94	Prin. Environmental Health off.	12	1	0	1	582264
95	Snr. Envr. Health Officer	10	1	0	1	481044
96	Higher Enr. Health off.	9	2	0	2	824376

97	Environmental Health Officer	8	26	24	26	8985288
98	Chief Health Supritwndant	13	1	0	1	648096
99	Higher Health Supritendant I	9	2	0	2	824376
100	Higher Health Supritendant II	8	1	0	1	345588
101	Chief Health Assitant	8	2	0	2	691176
102	Principal Health Assistant	7	3	0	3	822816
103	Snr. Health Assistant	6	3	0	3	644220
104	Higher Health Assistant	5	5	0	5	970560
105	Health Assistant	4	5	0	5	908820
106	Head Health Attendant	4	2	0	2	363528
107	Snr. Health Attendant	3	1	0	1	172656
108	Health Attendant	2	1	0	1	166488
109	Sanitary Inspector	4	11	10	11	1999404
110	Sanitary Inspector	3	1	0	1	172656
111	Sanitary Inspector	2	1	0	1	166488
112	Sanitary Inspector	1	2	0	2	294744
POLLUTION CONTROL UNIT						
113	Deputy Director	15	1	0	1	873672
114	Chief Scientific Officer	14	1	0	1	716256
115	Asst. Chief Scientific officer	13	1	0	1	648096
116	Principal Scientific Officer	12	1	0	1	582264
117	Snr. Scientifica Officer	10	1	0	1	481044
118	Scientifica Officer I	9	1	0	1	412188
119	Sceintific Officer II	8	1	0	1	345588
EROSION AND FLOOD MANAGEMNT DEPT.						

120	Director	16	1	1	1	1020912
121	Deputy Director	15	1	0	1	873672
122	Asst. Director	14	1	1	1	716256
123	Chief Land Resources off.	13	1	0	1	648096
124	Prin. Land Resources Officer	12	1	0	1	582264
125	Snr. Land Resource Officer	10	1	0	1	481044
126	Land Resoruces Officer I	9	1	0	1	412188
127	Land Resources Officer II	8	2	0	2	691176
128	Chief Works Supritendant	14	3	0	3	716256
129	Asst Works Suprt	13	1	0	1	648096
130	Prin .Works Supritendant I	12	1	0	1	582264
131	Prin .Works Supritendant II	10	1	0	1	481044
132	Snr. Works Supritendant	9	1	0	1	412188
133	Higher Works Supritendant	8	1	0	1	345588
134	Works Supritendant	7	1	0	1	274272
135	Asst. Works Supritendant	6	1	0	1	214740
136	Chief Technical Asstistance	7	1	0	1	274272
137	Snr. Techincal Assistant I	6	1	0	1	214740
138	Snr. Techincal Assistant II	5	1	0	1	194112
139	Technical Assistant I	4	2	0	2	363528
140	Technical Assitant II	3	1	0	1	172656
141	Chief Tech. Officer (Survey)	14	1	0	1	716256
142	Asst. Chief Tech Officer (Survey)	13	1	0	1	648096
143	Prin. Tech Off (Survey) I	12	1	0	1	582264
144	Prin. Tech Off (Survey) II	10	1	0	1	481044
145	Snr. Tehc Officer (Survey)	9	1	0	1	412188
146	Higher Tech. Officer	8	1	0	1	345588

	(Survey)						
147	Technical Officer(Survey)	7	1	0	1	274272	
148	Asst. Technical officer	6	1	0	1	214740	
149	Chief Techincal Assitant I	7	1	0	1	274272	
150	Snr. Tech. Assistant I	6	1	0	1	214740	
151	Snr. Tech. Assistant II	5	1	0	1	194112	
152	Technical Assistant I	4	1	0	1	181764	
153	Technical Assistant II	3	1	0	1	172656	
	FORESTRY DEPTARMENT						
154	Director	16	1	1	1	1020912	
155	Deputy Director	15	4	3	4	2621016	
156	Asst. Director	14	2	2	2	1432512	
157	Chief Forest Officer	13	1	1	1	648096	
158	Principal Forest Officer	12	1	1	1	582264	
159	Snr. Forest Officer	10	1	0	1	481044	
160	Forest Officer I	9	3	0	3	1236564	
161	Forest Officer II	8	1	0	1	345588	
162	Chief Forest Supritendant	14	1	0	1	716256	
163	Asst Forest Supritendant	13	1	0	1	648096	
164	Prin. Forest Suprt. I	12	1	0	1	582264	
165	Prin. Forest Suprt. II	10	1	0	1	481044	
166	Snr. Forest Suprt	9	1	0	1	412188	
167	Higher Forest Suprt	8	0	0	0	0	
168	Forest Supritendant	7	1	0	1	274272	
169	Assitant Forest Supritendant	6	1	0	1	214740	
170	Assitant Forest Supritendant II	4	0	0	0	0	
171	Forest Suprt	3	2	0	2	345312	
172	Chief Forest Ranger	7	0	0	0	0	

173	Snr. Forest Ranger	6	0	0	0	0
174	Forester	4	32	0	32	5816448
175	Forest Guard	3	2	0	2	345312
176	Chief Forest Overseer	7	1	0	1	274272
177	Asst. Chief Forest Overseer	6	20	23	20	4294800
178	Snr. Forest Overseer	5	1	0	1	194112
179	Forest Overseer	4	3	8	3	545292
180	Assistant Forest Overseer	3	2	0	2	345312
181	Forest Attendant I	3	80	77	80	13812480
182	Forest Attendant II	2	1	0	1	166488
183	Forest Attendant III	1	1	0	1	147372
184	Patrol Guard I	3	1	0	1	172656
185	Patrol Guard II	2	2	0	2	332976
186	Asst. Chief Wildlife Officer	13	1	0	1	648096
187	Prin. Wildlife Officer	12	1	0	1	582264
188	Sn Wildlife Officer	10	1	0	1	481044
189	Wildlife Officer I	9	1	0	1	412188
190	Wildlife Officer II	8	1	0	1	345588
191	Chief Game Guard	8	1	0	1	345588
192	Asst. Chief Game Gurad	7	1	0	1	274272
193	Snr. Game Guard	6	1	0	1	214740
194	Game Guard	5	1	0	1	194112
195	Prin. Tech. Officer	12	1	0	1	582264
196	Asst. Forest Draughtsman	5	2	0	2	388224
197	Snr. Boundry Guard	3	2	0	2	345312
198	Asst. Forest Driver	6	1	0	1	214740
199	Chief Motor Driver	7	1	0	1	274272
200	Snr. Motor Driver	5	1	0	1	194112
201	Head Watchman	4	1	0	1	181764

202	Watchman	2	1	0	1	166488	
	Total		442	160	442	118750433	
			2017		2018		
1	Allowances General						
2	Transport Allowance		1582019		1597839.19		
3	Rent Suppliment		620584		626789.84		
4	Utility Allowance		318611		321797.11		
5	Maint. Allowance		0		0		
6	Hazard Allowance		42694		43120.94		
7	Outfit Allowance		29341		29634.41		
8	Telephone Allowance		0		0		
9	Leave Grant		766201		773863.01		
			3359450		3393044.5		
			2017		2018		
1	Personnel Cost		122109882	52248330	122143477.5		
2	Overhead Costs		35800000	14120000	50500000		
	Grand Total		157909882	66368330	172643477.5		
	2018 SOKOTO STATE ESTIMATES						
	APPROVED RECURRENT EXPENDITURE						
	Overhead Costs						
	Organisation :	Ministry of Environment					
	Head :	244					
Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks		

Head	Provision 2017	Jan - June 2017	2018	Provision		
2 Transport and Travelling	10000000	3500000	10000000			
3 Utility Services	10t	0		10t		
4 Telephone Services	10t	0		10t		
5 Office Stationery	2500000	0	2500000			
6 Maint. Of Furniture & Equipt.	10000000	120000	10000000			
7 Maint. Of Vehicle & C/asset	1000000	0	2000000			
8 Consultancy Services	10t	0		10t		
10 Training & Staff Devt.	1000000	0	3000000			
11 Entertainment & Hospit.	300000	0	3000000			
12 Miscellaneous	11000000	10500000	20000000			
13 Bicycle Advance	10t	0		10t		
Total	35800000	14120000	50500000			
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation : MINISTRY FOR SOLID MINERAL AND NATURAL RESOURCES						
Head : 245						
S/NO	Details of Expenses	Grade Level	Approved 2017	Actual Jan-June. 2017	Approved 2018	Cost
1	Hon. Commisssoner	Fixed	1	1	1	1337225
2	Perm.Secretary	Fixed	1	1	1	10t
PERSONNEL DEPARTMENT						10t
3	Director Admin	16	0	1	0	10t
4	Deputy Director Admin	15	0	1	0	10t

5	Chief Executive Officer	14	0	1	0	10t
6	Asst. Executive Officer I	13	0	2	0	10t
7	Prin. Executive Officer I	12	0	1	0	10t
8	Prin. Executive Officer II	12	0	1	0	10t
9	Snr.. Executive Officer	10	0	1	0	10t
10	Higher Executive Officer	9	0	1	0	10t
11	Asst. Executive Officer	8	0	1	0	10t
12	Asst. Executive Officer	7	0	1	0	10t
13	Clerical Officer	6	1	2	2	429480
14	Asst. Clerical Officer	5	1	2	1	194112
15	Senior Drivers	4	1	1	1	181764
16	Drivers	3	3	3	3	517968
17	Senior Messenger	3	1	1	1	172656
18	Mesengers	2	5	3	5	832440
19	Senior Cleaner	3	1	1	1	172656
20	Cleaners	2	4	4	6	998928
21	Watchmen	2	1	1	1	166488
22	Computer Analyst	6	1	1	1	214740
SOLID MINERALS DEPARTMENT						
23	Director Solid Minerals	16	1	1	1	10t
24	Deputy Director (Partnership)	15	1	1	1	10t
25	Dep. Dir. S/Scale Mining)	14	1	1	1	716256
26	Processing Officers	13	1	1	1	648096
27	Coopeatives Officer	12	1	1	1	582264
28	Geo-Hazards Officers	10	1	1	1	481044
29	Senior Scientific Officers	9	1	1	1	412188
30	Scientific Officers	8	1	1	1	345588

31	Technical Officers	7	2	3	2	548544
32	Drillers	7	2	2	2	548544
33	Geologists	5	2	2	2	388224
34	Geologists Assaitants	5	2	2	2	388224
35	Inspectors of Mining	5	2	2	2	388224
36	Asst. Sub-Inspects of Mining	4	2	2	2	363528
37	Field Assistants	4	2	2	2	363528
38	Goographic Assistants	3	2	2	2	345312
SOLID MINERALS DEPARTMENT						
39	Director Natural Resources	16	1	1	1	10t
40	Deputy Director Resources	15	0	1	0	0
41	Asst. Dir. Renewable Energy	14	1	1	1	1020912
42	Asst. Dir. Hydropower/Wing	14	1	1	1	1020912
43	Chief Hydrologists	13	0	1	0	0
44	Hydrologists	12	1	1	1	873672
45	Asst. Technical Officers	9	0	1	0	0
46	Technical Officers	8	1	1	1	345588
47	Technical Assistant	7	1	1	1	274272
FINANCE DEPARTMENT						
48	Director Finance & Supply	15	0	1	0	0
49	Deputy Dir. Finance & Supply	14	0	1	0	0
50	Asst. Dir. Finance & Supply	12	0	1	0	0
51	Prin. Executive Officer	10	0	1	0	0

	Acct. I						
52	Prin. Executive Officer Acct. II	9	0	1	0	0	
53	Higher Executive Officer	8	0	1	0	0	
54	Exicutive Officer	7	0	1	0	10t	
55	Clearical Officer	6	1	2	1	214740	
56	Asst. Clearical Officer	5	1	2	1	194112	
57	Senior Driver	4	0	0	0	0	
58	Drivers	3	1	1	1	172656	
59	Senior Messnger	3	0	0	0	0	
60	Messengers	2	1	1	1	166488	
61	Senior Cleaner	3	0	0	0	0	
62	Cleaners	2	0	0	0	0	
63	Computer Analyst	6	1	1	1	214740	
	PLANNING, RESEARCH & STTISTICS DEPARTMENT						
64	Dir. Planning Res. & Statistics	17	0	1	0	10t	
65	Dep. Dir. Plan. Res. Stat.	15	0	1	0	10t	
66	Chief Planning Officer	14	1	1	1	10t	
67	Asst. Chief Planning Officer	13	0	1	0	10t	
68	Prin. Planning Officer	12	0	1	0	10t	
69	Planning Officer	9	0	1	0	0	
70	Asst. Planning Officer	7	1	1	1	274272	
71	Chief Reseach Officer	14	0	1	0	0	
72	Asst. Chief Research Officer	13	0	1	0	0	
73	Prin. Research Officer	12	0	1	0	0	
74	Senior Research Officer	10	0	1	0	0	

75	Research Officer	14	1	1	1	1020912
76	Chief Statistics Officer	13	0	1	0	0
77	Statistics Officer	9	1	1	1	481044
78	Chief Data Processing Officer	9	0	1	0	0
79	Asst. Chief Data Proc. Officer	14	1	1	1	10t
80	Prin. Data Processing Officer	12	0	1	0	10t
81	Snr. Data Proc. Officer	10	0	1	0	10t
82	Higher Data Processing Officer	8	1	1	1	345588
83	Data Processing Officer GR I	6	0	0	0	0
84	Data Processing Officer GR II	5	1	1	1	194112
	Total		54	78	57	18552041
	Allowances General		2017		2018	
1	Transport Allowance		1136718		1148085.18	
2	Rent Suppliment		7822706		7900933.06	
3	Utility Allowance		8332661		8415987.61	
4	Security Allowance		0		0	
5	Maint. Allowance		277966		280745.66	
6	Outfit Allowance		328730		332017.3	
7	Leave Grant		2529111		2554402.11	
8	Telephone Allowance				0	
	Total		20427892		20632170.9	
					2	
			2017		2018	

1	Personal Costs	38636496	10740176	39184211.92		
2	Overhead Costs	110000000	12395000	107000000		
	Grand Total	148636496	23135176	146184211.9		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Cost						
Organisation :		Ministry For Solid Minerals and Natural Resources				
Head :		245				
S/Head	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks	
		Provision	Jan - June	Provision		
		2017	2017	2018		
2	Transport and Travelling	25000000	184900	25000000		
3	Utility Services	10t	0	10t		
4	Telephone Services	5000000	20000	3000000		
5	Office Stationery	5000000	221000	5000000		
6	Maint. Office Equipment	2000000	238500	2000000		
7	Maint. Of Vehicls &Capital Assets	5000000	4081000	9000000		
8	Consultancy Services	10t	0	10t		
9	Grant and Contribution	3000000	0	10t		
10	Training & Staff Devt.	5000000	80000	5000000		
11	Entertainment & Hospit.	2000000	605000	2000000		
12	Miscellanueous	8000000	1836000	8000000		
13	BicycleAllowances/Motor Cycle	10t	0	10t		

14	Trade Fairs	7000000	0	7000000			
15	Seminars&Workshops	5000000	3157000	6000000			
16	Sites Inspection	5000000	40000	2000000			
17	Publication	3000000	336600	3000000			
18	Geological & Mining Activities.	30000000	1595000	30000000			
	Total	110000000	12395000	107000000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation :		Ministry of Youth and Sports Development					
Head :		246					
S/No	Details of Expenditure	Grade Level	Approved Provision 2017	Actual Jan. - June 2017	Approved Provision 2018	Cost	
1	Hon. Commissioner	Fixed	1	1	1	1337225	
2	Chairman Youth Council	Fixed	1	1	1	10t	
ADMIN. DEPARTMENT							
3	Chief Exec. Officer	13	0	0	0	10t	
4	Higher Exc. Officer	8	0	0	0	10t	
5	Excutive Officer	7	0	0	0	0	
6	Asst. Exc. Officer	6	0	0	0	0	
7	Snr. Clerical Officer	5	0	0	0	0	
8	Clerical Asst.	3	0	0	0	0	
9	Typist Grade	7	1	0	1	274272	
10	Typist Grade I	6	1	0	1	21414740	
11	Typist Grade II	5	1	0	1	194112	

12	Store Officer	8	0	0	0	0
13	Chief Driver	7	1	0	1	274272
14	Senior Driver	6	1	0	1	214740
15	Driver/Mechanic	5	2	0	2	388224
16	Driver	4	3	0	3	545292
17	Carpenter	3	0	0	0	0
18	Head Watchman	4	0	0	0	0
19	Snr Watchman	3	5	0	5	863280
20	Watchamn	2	2	0	2	332976
21	Senior Messenger	4	1	0	1	181764
22	Messenger	3	2	0	2	345312
23	Messenger	2	4	0	4	665952
24	Cleaner	2	0	0	0	0
25	Labourer	2	2	0	2	332976
26	Cleaner	3	2	0	2	345312
27	Messenger	1	0	0	0	0
	STADIUM MANAGEMENT		0	0	0	0
28	Senior Stadium Manager	10	1	0	1	481044
29	Stadium Manager	7	2	0	2	548544
30	Asst. Stadium Manager I	5	2	0	2	388224
31	Asst. Stadium Manager II	4	1	0	1	181764
32	Stadium Attendant I	4	4	0	4	727056
33	Stadium Attendant II	3	10	0	10	1126560
34	Stadium Attendant III	2	6	0	6	998928
	FINANCE & SUPPLY UNIT					0
35	Snr Exec Officer Acct	9	1	5	1	1020912
36	Higher Exc. Officer Acct.	8	1	5	1	873672
37	Accountng Asst	7	0	5	0	412188
38	Acct. Asst. I	6	0	5	0	345548
39	Acct. Asst IV	3	0	5	0	0

40	Clerical Officer	4	1	0	1	181764
	STORE UNIT					0
41	Store Asst.	5	1	0	1	194112
42	YOUTH DEV. DEPT.					
43	Director Youth Dev.	16	1	0	1	1020912
44	Deputy Director Youth	15	1	0	1	873672
45	Asst. Director Youth	14	1	0	1	716256
46	Chief Youth Dev. Officer	13	1	0	1	648096
47	Prin. Youth dev. Offcier	12	2	0	2	1164528
48	Prin. Pub. Relation Officer	12	1	0	1	582264
49	Youth Dev. Officer I	10	2	0	2	962088
50	Youth Dev. Officer II	9	3	0	3	1236564
51	Pub. Relation Officer	9	1	0	1	412188
52	High Youth Dev. Officer	8	1	0	1	345588
53	Youth Dev. Asst	7	2	0	2	548544
54	Youth Dev. Asst. I	6	2	0	2	429480
55	Youhth dev. Ast II	5	1	0	1	194112
56	Youth Dev. Asst III	4	1	0	1	181764
57	Youth Dev. Asst. IV	3	0	0	0	0
	SPORTS DEPARTMENT					0
58	Director Sport	16	1	0	1	1020912
59	Deputy Director Sport	15	0	0	0	0
60	Asst. Director Sport	14	0	0	0	0
61	Chief Sports Officer	13	0	0	0	0
62	Prin. Sports Officer	12	0	0	0	0
63	Sports Officer I	10	0	0	0	0
64	Sports Officer II	9	0	0	0	0
65	High Sports Officer	8	0	0	0	0
66	Sports Asst.	7	0	0	0	0
67	Sports Asst. I	6	0	0	0	0

68	Sports Asst. II	5	0	0	0	0
69	Sports Asst. III	4	0	0	0	0
	TECHNICAL DEPARTMENT					0
70	Asst. Director Technical	15	1	0	1	873672
71	Chief Coach	14	1	0	1	716256
72	Asst. Chief Coach	13	1	0	1	648096
73	Prin. Coach	12	2	0	2	1164528
74	Senior Coach	10	2	0	2	962088
75	Coach I	9	3	0	3	1236564
76	Coach II	8	4	0	4	1382352
77	Asst. Coach	7	3	0	3	822816
78	Coach -in - Training	6	2	0	2	429480
79	Prin. Program Player	12	3	0	3	1746792
80	Senior Program Player	10	4	0	4	1924176
81	Program Player I	9	4	0	4	1648752
82	Program Player II	8	4	0	4	1382352
83	Program Player III	7	3	0	3	822816
84	Program Player IV	6	5	0	5	1073700
85	Program Player V	5	2	0	2	388224
86	Program Player VI	4	2	0	2	363528
	ORGANIZING DEPARTMENT					0
87	Deputy Director Organizing	15	1	0	1	873672
88	Asst. Director Organizing	14	2	0	2	1432512
89	Chief Organizing Secretary	13	2	0	2	1296192
90	Prin. Organizing Secretary	12	3	0	3	1746792
91	Senior Organizing Secretary	10	3	0	3	1443132
92	Organizing Secretary I	9	2	0	2	824376
93	Organizing Secretary II	8	2	0	2	691176
94	Asst. Organizing Secretary	7	4	0	4	1097088

	MEDICAL UNIT					0
95	Chief Nursing Officer	13	1	0	1	648096
			147	27	147	52567001
	Allowances General			2017		2018
1	Transport Allowance		-		-	
2	Rent Suppliment		-		-	
3	Utility Allowance		-		-	
4	Telephone Allowance		-			
5	Leave Grant	785980			793839.8	
6	Hazard Allowance		-			
7	Outfit Allowance		-		0	
	Total				793839.8	
1	Personal Costs	53352981	23102454	53360840.8		
2	Overhead Costs	600000000		910600000		
	Grand Total	653352981	23102454	963960840.8		
		2018 SOKOTO STATE ESTIMATES				
		APPROVED RECURRENT EXPENDITURE				
		Overhead Cost				
	Organisation :	Ministry of Youth and Sports Development Sokoto				
	Head :	246				
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport & Travelling	7400000	0	5000000		
3	Utility Services	100000	0	100000		
4	Telephone Services	100000	0		10t	

5	Office Stationery	1800000	95000	1800000			
6	Maint. Of Furniture & Equipt.	3000000	0	3000000			
7	Maint. Of Vehicle & C/asset	2500000	403000	2500000			
8	Unemployed Youth Support Asst. Welfare Package	10t	0	200000000			
9	Grant and Contribution	1400000	95000	1000000			
10	Training & Staff Devt.	5000000	0	5000000			
11	Entertainment & Hospit.	1600000	20000	1600000			
12	Miscellanueous	5000000	2267000	5000000			
13	Bicycle Advance	10t	0		10t		
14	Medical Centre	1000000	0	1000000			
15	Legal Fees	10t	0		10t		
16	Grant to Zonal Office	600000	0	600000			
17	Audit Fees	10t	0		10t		
18	Local Competition	5000000	0	5000000			
19	Aid to Sport Activities	5000000	0	3000000			
20	Youth Exchange Visit	5000000	0	5000000			
21	Nigerian Youth Week	500000	0	500000			
22	Workshop for Student Leaders	500000	0	10500000			
23	Grant to Sports Competition	10000000	0	10000000			
24	International Sport Competition	30000000	0	30000000			
25	National Sports Competition	10000000	0	10000000			
26	National Sports Festival/State	100000000	40098000	100000000			
27	State Football Team	50000000	0	50000000			

28	National & Intern. Youth Trainnig Prog.	20000000	0	20000000			
29	Grant to State & L/govt. Youth Council	20000000	0	50000000			
30	Grant to the Deserving Youth Clubs/NGOs	30000000	20000000	60000000			
31	Youth Dev. Prog. for Uniform Voluntary Org. & Support to UVO Group & NYSC Activities	10000000	0	70000000			
32	Youth & Students Reorientation Prog.	20000000	0	20000000			
33	Trainnig Allowances for Youth Trainers	10000000	0	10000000			
34	NYSC Allowances	230000000	0	230000000			
35	NYSC Activities	15000000	0	0			
	Total	600500000	62978000	910600000			
2018 SOKOTO STATE ESTIMATES							
APPROVED RECURRENT EXPENDITURE							
PERSONNEL COST							
Organisation : ZAKAT AND ENDOWMENT (WAQF) COMMISSION							
Head : 247							
S/NO	Details of Expenses	Grade Level	Approved	Actual Jan. June	Approved	Cost	
			2017	2017	2018		
ADMINISTRATION DEPARTMENT							
	Staff Officer	13	0	1	1	648096	
1	Snr. Personnel Asst.	7	1	0	1	274272	
2	Snr. Finance Officer	7	1	0	1	274272	

3	Computer Operator	6	1	0	1	214740
4	Clerical Asst.	3	1	0	1	172656
5	Messenger	2	2	0	2	332976
6	Cleaner	1	2	0	2	294744
7	Watchman	1	1	0	1	147372
8	Zakkat & Endowment Enlightment Officer I	9	0	0	1	412188
9	Zakkat & Endowment Enlightment Officer II	8	0	0	1	345588
ZAKKAT AND ENDOWMENT DEPARTMENT						
10	Director	16	1	1	1	1020912
11	Deputy Director	15	1	1	1	873672
12	Asst. Director	14	1	1	1	716256
13	Chief Zakkat Officer	13	1	1	1	648096
14	Zakkat Officer I	9	1	1	1	412188
AWQAF DEPT (NAZIR WAQF)						
15	Director AWQAF	16	0	0	1	1020912
16	Deputy Director AWQAF	15	0	0	1	873672
17	Asst. Director AWQAF	14	0	0	1	716256
ZONAL OFFICE						
18	Chief Zonal Officer	13	0	0	2	1296192
19	Prin. Zonal Officer	12	0	0	1	582254
20	Snr. Zonal Officer	10	0	0	1	481044
21	Zonal Officer	9	0	0	4	412188
22	Asst. Zonal Officer	7	0	0	1	274272
23	Zonal Officer	6	0	0	1	214740
2018 SOKOTO STATE ESTIMATES						

APPROVED RECURRENT EXPENDITURE						
PERSONNEL COST						
Organisation :		ZAKAT AND ENDOWMENT (WAQF) COMMISSION				
Head :		247				
S/NO	Details of Expenses	Grade Level	Approved 2017	Actual Jan. June 2017	Approved 2018	Cost
FINANCE DEPARTMENT						
24	Finance Officer	13	1	0	1	648096
25	Snr. Finance Officer	6	1	0	1	214740
26	Store Keeper	4	1	0	1	181764
27	Clerical Officer	4	1	0	1	181764
28	Clerical Asst.	3	1	0	1	172656
Total			2036	2022	2052	14058578
Allowances General			2017		2018	
1	Transport Allowance		1285585		1285685	
2	Rent Suppliment		2293579		2293579	
3	Utility Allowance		0			
4	Security Allowance		0			
5	Maint. Allowance		0			
6	Outfit Allowance		0			
7	Leave Grant		2293579		2168250	
8	Telephone Allowance		0		0	
Total			5872743		5747514	
			2017		2018	
1	Personal Costs		22835809		19806092	

2	Overhead Costs	2067400000		508000000		
	Grand Total	2090235809	0	527806092		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						
Overhead Costs						
Zakat and Endowment (Waqf) Commission						
	Organisation :	247				
	Head :					
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	
		2017	2017	2018		
2	Transport and Travelling	10000000	4221425	15000000		
3	Utility Services	10t	0		10t	
4	Telephone Services	10t	0		10t	
5	Office Stationery	5000000	0	5000000		
6	Maint. Of Furniture & Equipt.	1000000	0	3000000		
7	Maint. Of Vehicle & C/asset	2000000	0	5000000		
8	Consultancy Services	10t	0		10t	
9	Grant and Contribution	20000000	0	10000000		
10	Training & Staff Devt.	5000000	0	5000000		
11	Entertainment & Hospit.	2000000	0	5000000		
12	Miscellanueous	5000000	0	5000000		
13	Bicycle Advance	10t	0		10t	
14	Zakat and Endowment	450000000	115778575	255000000		
	TOTAL	500000000	120000000	308000000		
2018 SOKOTO STATE ESTIMATES						
APPROVED RECURRENT EXPENDITURE						

PERSONNEL COST						
Organisation :		MINISTRY OF ENERGY				
Head :		248				
S/NO	Details of Expenses	Grade Level	Approved	Actual	Approved	Cost
			Provision 2017	Jan-June. 2017	Provision	2018
1	Hon. Commissioner	Fixed	0		1	1337225
2	Permanent Secretary	Fixed	0		1	10t
ADMIN DEPARTMENT						
3	Director Admin	14	0	0	1	1337225
4	Deputy Director Admin	13	0	0	1	274272
5	Staff Officer	10	0	0	1	412188
6	Computer Operator	6	0	0	1	214740
7	Camera Man	5	0	0	1	194124
8	Clerical Asst.	3	0	0	4	690624
9	Motor Driver	3	0	0	6	172656
10	Messenger	3	0	0	7	1208592
11	Cleaner	1	0	0	4	589488
12	Watchman	1	0	0	4	589488
FINANCE DEPARTMENT						
13	Director	14	0	0	0	0
14	Deputy Director	13	0	0	0	0
15	Accountant	10	0	0	0	0
16	Auditor	12	0	0	0	0
17	Store Officer	12	0	0	0	0
18	Store Keeper	4	0	0	1	181764
19	Clerical Officer	4	0	0	2	363528
20	Clerical Assistant	3	0	0	3	517968

	Total		0	0	36	6746657	
	Allowances General		2017		2018		
1	Transport Allowance		0		3315702		
2	Rent Suppliment		0		3315702		
3	Utility Allowance		0		2280674		
4	Meal Subsidy		0		2280674		
5	Security Allowances		0		0		
6	Outfit Allowance		0		2584344		
	Total		0		13777096		
			2017		2018		
1	Personal Costs			0	20523753		
2	Overhead Costs		0		50000000		
	Grand Total		0	0	70523753		
		2018 SOKOTO STATE ESTIMATES					
		APPROVED RECURRENT EXPENDITURE					
		Overhead Costs					
		Ministry of Energy					
	Organisation :	248					
	Head :						
Sub-Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved	Remarks		
		2017	2017	2018			
2	Transport and Travelling	0	0	15000000			
3	Utility Services	0	0		10t		
4	Telephone Services	0	0		10t		
5	Office Stationery	0	0	5000000			

6	Maint. Of Furniture & Euipt.	0	0	3000000			
7	Maint. Of Vehicle & C/asset	0	0	5000000			
8	Consultancy Services	0	0		10t		
9	Grant and Contribution	0	0	7000000			
10	Training & Staff Devt.	0	0	5000000			
11	Entertainment & Hospit.	0	0	5000000			
12	Miscellanueous	0	0	5000000			
13	Bicycle Advance	0	0		10t		
	TOTAL	0	0	50000000			
Head 301 - CONSOLIDATED REVENUE FUND CHARGES							
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018		
	PART I JUDICIARY			10t	10t		
1	Chief Judge			10t	10t		
2	Judges At N300790@6	6	6	21656880	21656880		
3	Consolidated Allowance for Chief Judge & JudgesChairman			10t	10t		
4	Outfit Allowance			10t	10t		
5	Domestic Staff Allowance for Chief Judge & Judges			10t	10t		
6	Inducement Allowance for Chief Judge & Judges			10t	10t		
7	House Upkeep Allowance for Chief Judge and Judges			10t	10t		
8	Special Responsibility Allowance for Chief Judges			10t	10t		
9	Medical Allowance for Chief Judge and Judges			10t	10t		
9(1)	Rent Supplement for Judges at N3,600,000	7	7	5200000	5200000		
10	Chief Registrar at	1	1	1247870	1247870		

	N1,247,870						
11	Consolidated allowances for Chief Registrar			3244964	3244964		
11(1)	Domestic Staff allowances for Chief Registrar			935903	935903		
12	Security Allowance for Chief Judge and Judges			10t		10t	
12(1)	Leave Transport Grant			52285617		10t	
	Total			84571234	32285617		
	Section B:						
	SHARIA COURT OF APPEAL						
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
302		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018		
13	Grand Khadi N332462	1	1	3989544	3989544		
14	Khadis At N300790	4	4	14437920	14437920		
15	Consolidated Allowance for Grand Khadi and Khadis			10t		10t	
16	Inducement Allowance			10t		10t	
17	Domestic Staff Allowance for Grand Khadi and Khadis			10t		10t	
18	Outfit Allowance			10t		10t	
19	Rent & Allowance for Khadis at N3,600,000	0	4	10t	14400000		
20	Chief Registrar at N1,247,870	1	1	1247870	1247870		
21	Consolidated allowances for Chief Registrar			3244964	3244964		
21(1)	Domestic Staff allowances for Chief Registrar			935903	935903		
	Total			23856201	38256201		
	Part II Audit Department						
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
303		2017	ESTIMATES	ESTIMATES	ESTIMATES 2018		

			2018	2017		
23	Auditor General at N1,247,870	1	1	1247870	1247870	
23(1)	Transport Allowances			2000000	2000000	
24	Consolidated Allowances			5733793	5733793	
24(1)	Domestic Staff Allowances			891454	891454	
	Total			9873117	9873117	
Part III Civil Service Commission						
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED	
304		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018	
26	Chairman at N1,337,225	1	1	1337225	1337225	
27	Permanent Commissioner At N1,188,605	4	4	4754420	4754420	
28	Chairman Allowances			4078541	4078541	
29	Telephone Allowancse			2000000	2000000	
29(1)	Perm. Comm.Allowance at 4x N3,625,247	4	4	14500988	14500988	
	Total	9	9	26671174	26671174	
Part IV Judiciary Service Comm.						
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED	
305		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018	
30	Members at N1,188,605	4	4	4754420	4754420	
31	Members Allowances at N3,625,247	4	4	14500988	14500988	
32	Secretary at N1,247,870	1	1	1247870	1247870	

33	Consolidated allowances for Secretary			3244964	3244964		
34	Domestic Staff Allowances			2935903	2935903		
35							
	Total	8	8	26684145	26684145		
Part V Local Govt. Service Comm.							
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
306		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018		
32	Chairman at N1,337,225	1	1	1337225	1337225		
33	Permanent Commissioner At N1,188,605	4	4	4754420	4754420		
34	Chairman Consolidated Allowances			4078541	4078541		
35	Telephone Allowances			3000000	3000000		
35(1)	Permanent Comm. Allowances at N3,625,247	4	4	14500988	14500988		
	Total	9	9	27671174	27671174		
Part VI Law Reform Commission							
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
307		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018		
36	Chairman at N1,337,225			1337225	1337225		
37	Full Time Commissioner at 1,188,605			3565815	3565815		
38	Commissioners Allowances @N3,625,247			10875741	10875741		
39	Consolidated Allowance for Chairman			6078541	6078541		
	Total			21857322	21857322		
Part VII State Independent Electol Commission							
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
308		2017	ESTIMATES	ESTIMATES	ESTIMATES 2018		

			2018	2017		
49	Chairman at N1,337,225			1337225	1337225	
50	Full Time Commissioner at N1,188,605			5943025	5943025	
51	Chairman Allowances			10875741	10875741	
52	Telephone Allowances			2000000	2000000	
53	Perm.Commissioners Allow. At N3,625,247			18126235	18126235	
	Total			38282226	38282226	
Part VIII Local Govt. Audit						
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED	
309		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018	
40	Auditor General at N1,188,605			1247870	1247870	
40(1)	Transport Allowance			2000000	2000000	
41	Consolidated Allowance			5733793	5733793	
41(1)	Domestic Staff Allowance			891454	891454	
42	Telephone Allowance			0	0	
	Total			9873117	9873117	
Part IX Pension and Gratuity						
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED	
311		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018	
43	Pension Statutory			1800000000	2300000000	
44	Gratuity			3473328826	3273328826	
45	Contract Officer Gratuities			300000000	200000000	
46	Other Pension Annual Allowance			1800000000	1500000000	
48	Ex-gratia Allowance			5000000	5000000	

	Total			7378328826	7278328826		
Part X Particulars of External Loans							
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
312		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018		
54	Temporary Advance From Joint Consolidated Fund Interest			10t		10t	
55	Danish Loan Repayment			10t		10t	
56	I.b.r.d First Education Project			10t		10t	
57	I.b.r.d Livestock Devt. Project and Gusau Cotton Project			10t		10t	
58	I.b.r.d. Gusau Agric Dev. Project			10t		10t	
59	Other Loan Repayment and Interest			10t		10t	
60	U.b.a.f Loan for 5 Star Hotel			100000000	50000000		
61	Third World Bank Educ. Project			10t		10t	
62	Canadian Loan			10t		10t	
63	Sokoto State Health Project			10t		10t	
64	Sokoto State Water Extension Project			10t		10t	
65	Hungarian Loan			10t		10t	
66	World Bank Forestry II Project			10t		10t	
67	I.d.a First Education Project			10t		10t	
68	Sokoto State for Hotel Project			10t		10t	
69	Sokoto Agric Development Project			10t		10t	
70	IFAD LOAN			10t		10t	
	Total			100000000	50000000		
Part XI House Service Commission							
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
310		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018		
26	Chairman at N1,337,225			1337225	1337225		
27	Permanent Commissioner	5	5	5943025	5943025		

	At N1,188,605						
28	Chairman Allowances			4078541	4078541		
29	Telephone Allowances			2000000	2000000		
29(1)	Perm. Comm.Allowances at N3,625,247	5	5	18126235	18126235		
	Total	10	10	31485026	31485026		
Part III Zakat and Endowment (Waqf) Commission							
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
313		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018		
10	Chairman at N1,337,225				1337225		
11	Permanent Commissioner At N1,188,605				4754420		
12	Chairman Allowances				4078541		
13	Telephone Allowancse				2000000		
14	Perm. Comm.Allowance at 4x N3,625,247				14500988		
	Total				26671174		
SUMMARY							
Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED		
		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018		
301	Part I Judiciary (High Court)			52285617	32285617		
302	Section II Sharia Court of Appeal			23856201	38256201		
303	Part II Audit Department			9873117	9873117		
304	Part III Civil Service Commission			26671174	26671174		
305	Part IV Judiciary Service Comm.			26684145	26684145		
306	Part V Local Govt. Service Comm.			27671174	27671174		
307	Part VI Law Reform Commission			21857322	21857322		
308	Part VII State Ind. Electrol. Comm.			38282226	38282226		
309	Part VIII Local Government Audit			9873117	9873117		

311	Part IX Pension and Gratuities		2075000000	7278328826		
312	Part X Particulars of External Loans		2000000000	1000000000		
310	Part XI House Service Commission		31485026	31485026		
313	Part XII Zakat and Endowment (Waqf) Commission			26671174		
	Total		2543539119	7667939119		
Head 430(2)	Details of Internal Loans					
S/head	Particulars of Internal Loans	ESTABLISHMENT		APPROVED	APPROVED	
313		2017	ESTIMATES 2018	ESTIMATES 2017	ESTIMATES 2018	
70	Frn 23rd Dev. Loan Interest & Repayment			10t	10t	
71	Frn 24th Dev. Loan Interest & Repayment			10t	10t	
72	Other Interest Loans From the Fed. Govt.			10t	10t	
73	Grains Loan			10t	10t	
74	Mass Transist			10t	10t	
75	Commercial Bank Loan			10t	10t	
76	Contractual Liabilities			875000000	150000000	
77	Locally Generated Revenue Payable to Local Governments			100000000	100000000	
78	Local Government Pension Scheme State Government Contribution			50000000	600000000	
79	Urbank Development Bank			10t	10t	
80	Nigerian Agric. Dev. Bank			10t	10t	
81(1)	Special Loan II			10t	10t	
81(2)	Special Loan III			10t	10t	
82	Primary Staff pension scheme state Govt. contribution			50000000	100000000	
83	Cost of Revenue collection payable to B.I.R			100000000	100000000	
84	Local Governments Contribution to Local govt. staff pension Board.				1000000000	
	Total			1175000000	2050000000	

SOKOTO STATE GOVERNMENT							
SUMMARY OF CAPITAL ESTIMATES 2018							
A 1							
S/NO	PROJECT TITLE	APPROVED REVENUE 2017	APPROVED REVENUE 2018	REMARK			
440	Transfer from Public Funds	71276015935	5405362252 4				
441	Internal Loans	23000000000	2500000000 0				
442	External Loans	35835000000	5942000000 0				
443	FGN Grants /Donor Agencies	8720368000	1232369173 3				
444	Miscellaneous (UBEC/DANGOTE & BILLGATE, EDUCATION LEVY)	2087451308	2087451308				
	TOTAL	1.40919E+11	1.52885E+1 1				
SOKOTO STATE GOVERNMENT							
SUMMARY OF CAPITAL ESTIMATES 2018							

HEAD 440:		OTHER PUBLIC FUNDS		A - 2			
S/NO	PROJECT TITLE	APPROVED REVENUE 2017	APPROVED REVENUE 2018	REMARK			
1	Transfer from Recurrent Rev.	71276015935	54053622524				
	TOTAL	71276015935	54053622524				
SOKOTO STATE GOVERNMENT							
SUMMARY OF CAPITAL ESTIMATES 2018							
HEAD 441:		INTERNAL LOANS		A - 3			
S/NO	PROJECT TITLE	APPROVED REVENUE 2017	ACTUAL JAN - SEPT. 2017	APPROVED REVENUE 2018	REMARK		
1	Development Loan Stock	10t	10t				

2	Comm. Bank Loan	23000000000	10t	25000000000			
3	Agric. Loan for Purch. of Tractor	10t	10t				
	TOTAL	23000000000	10t	25000000000			
SOKOTO STATE GOVERNMENT							
SUMMARY OF CAPITAL ESTIMATES 2018							
	HEAD 442:	EXTERNAL LOANS		A - 4			
S/NO	PROJECT TITLE	APPROVED 2017	ACTUAL JAN - SEPT. 2017	APPROVED 2018	REMARK		
1	Nigerian Erosion and Water Shade Projects		244635667	650000000			
1a	Community Social Development Projects	610000000		610000000			
2	Road Access Mobility Projects (RAMP)	1220000000		1220000000			
3	IFAD						
4	Youth Empowerment Social Programmes	915000000	193000000	1000000000			
5	ADB Loan for Agricultural Development	890000000		890000000			
6	Foreign Loan	20000000000		50000000000			
7	UNDP Direct Grants to SSG	-					

8	World Bank Loan for Health System Dev. Proj	-					
9	Female Education Board			2000000000			
10	Commercial Agric Project			3050000000			
	TOTAL		23635000000	437635667	59420000000		
SOKOTO STATE GOVERNMENT							
SUMMARY OF CAPITAL ESTIMATES 2018							
	HEAD 443:	FGN GRANTS/DONOR AGENCIES		A - 5			
S/NO	PROJECT TITLE	APPROVED	ACTUAL	APPROVED	REMARK		
		REVENUE	JAN - SEPT.	REVENUE			
		2017	2017	2018			
1	Global Partnership on Education NAPEP	640500000	631691921	640500000			
2	IFAD	-					
3	Federal Grants to Feeding Programme	4000000000	-	4000000000			
4	EU/WHO Support on HMIS		-	400000000			
5	WASH (RUWASA PROJECTS)	915000000	-	900000000			
6	SDGs/CGS	2000000000	-	2000000000			
7	Federal Grants to SOSSACA		-				
8	UNICEF, USAID, DFID,WHO, UNESCO & UNFPA	664868000	-	1310831733			
9	Grant to FADAMA III	400000000	1788409296	500000000			
10	Plan support on Reproductive health			2572360000			
	TOTAL	8620368000	2420101217	12323691733			
SOKOTO STATE GOVERNMENT							
SUMMARY OF CAPITAL ESTIMATES 2018							

HEAD 444:		MISCELLANEOUS					
				A - 6			
		APPROVED	ACTUAL	APPROVED	REMARK		
S/NO	PROJECT TITLE	REVENUE	JAN - SEPT.	REVENUE			
		2017	2017	2018			
1	LG contribution to LG Comm Pro.						
2	Sokoto Health Ser Reh. Project						
3	Sales of Houses (Housing Cor.)						
4	Universal Basic Education Contribution	1000000000		1000000000			
5	Dangote/Billgate Contribution for Health Strengthening	87451308		87451308			
6	State Education Development Levy	1000000000		1000000000			
	TOTAL	2087451308	0	2087451308			
					SOKOTO STATE		
					SUMMARY OF PUBLIC		
		SECTOR PROGRAMMES					
					APPROVED CAPITAL		
		ESTIMATES 2018					
S/NO	HEAD	SECTORS	APPROVED ESTIMATE 2017	ACTUAL 2017	JAN - SEPT.	APPROVED CAPITAL REQUIREMENT BY MDAs 2018	
1	450	Agric. Including Irrig.	1304900000 0	2460045571			13044000000

2	451	Livestock	1074000000	127692721		2558000000
3	452	Forestry	34000000	0		75000000
4	453	Fisheries	175000000	0		200000000
5	454	Manufacturing	3570000000	57993622.51		1830000000
6	455	Power Supply	1535000000	86110199.61		2035000000
7	456	Commerce, Co-op. & Tourism	340000000	44190000		330000000
8	457	Transport	1592586000 0	773980506.3		13355860000
		SUB-TOTAL	3570286000 0	3550012621		33427860000
SOCIAL SECTOR						
9	458	Education	3612626618 8	4078163469		37594562859
10	472	Science & Technology	2500000000	0		3469414022
11	459	Health	7827500000	663432353.1		15991497000
12	470	Women Affairs	1057000000	15885558.74		785000000
13	460	Information	727000000	64376981.68		742000000
14	461	Social Development	591000000	43150858.33		606000000
15	471	Youth Development	1518000000	0		1045000000
16	473	Physically Challenged	80000000	0		80000000
		SUB-TOTAL	5042676618 8	4865009221		60313473881
ENVIRONMENTAL DEVELOPMENT						
17	462	Water Resources	8094325408	1601376788		8824000000
18	462 (1)	Rural Feeder Roads	3756000000	0		4520000000
19	462(2)	Rural Water Supply	2245000000	47065056.68		2748000623
20	463	Physically Dev. Plans	610000000	0		595000000
21	463(l)	Urban Planning	435000000	42260981.58		285000000
22	464	Housing	3715000000	0		4590000000
23	465	Town and Country	3205000000	312601098.2		4705000000

		Plan.					
24	466	Community Development	199405000	29500000			199405000
26	474	Environment	2310508278	319880047.5			2155300000
27	475	Solid Minerals & Natural Resources	1766000000	0			1752000000
28	476	Energy	0	0			1450000000
		SUB-TOTAL	26336238686	2352683972			31823705623
		ADMINISTRATION AND GENERAL SERVICES					
28	467	General Administration	25597000046	3056118319			24184627439
		JUDICIARY					
29	468	Judiciary	1330970323	50000000			1410098622
		SUB-TOTAL	26927970369	3106118319			25594726061
		LEGISLATURE					
30	469	Legislature	1525000000	0			1725000000
		SUB-TOTAL	1525000000				1725000000
		GRAND-TOTAL:-	1.40919E+11	13873824133	0	0	1.52885E+11
		2018 SOKOTO STATE APPROVED CAPITAL ESTIMATES					
HEAD	PROJECT TITLE	PROJECT DESCRIPTION	APPROVED	ACTUAL EXP.	APPROVED	REMARKS	
S/HEAD		PROJECT COST	2017	JAN-JUNE. 2017	2018		
	SECTOR: AGRIC. INCLUDING IRRIGATION.						
450001	Pest Control	Procurement of Pest control chemicals and spray	400000000	80000000	50211450	80000000	

		equipment ,quelea bird control and purchase of 2Nos Hilux 10Nos Motorcycles for pest control operations and grasshopper egg pod surveys and pest surveillance.						
450002		Procurment of 18,000 bags of assorted grains for state buffer stock and produce inspection/rebagging materials and uniform/badges	1000000000	200000000	3627000	430000000		
450003	Friuts & Veg. Gardens		10000000	10000000		10t		Parks and Gardens Dert.
450004	Tractor hiring and irrigation workshop purchase hiring refurbishing and maintenance of irrigation workshop	Rehabilitation of 100 units and Rehabilitation of 20No Tractors, spare part and implements, and other related Machinery, 2No Hilux vans for THS supervision, maintenance of tractor, Vehicles and equipment etc.	600000000	50000000	0	100000000		
	S.A.D.P Reactivation in tune with National Agriculture Extension Transformation Action plan	Provision of field staff mobility; 4 N0, 4WD, 200 N0 motorcycles, 200 N0 demonstration kits, renovation of training centres (6No), purchase of tube well drilling machines and Vehicles (8N0) procurement and Installation repairs nad upgrading of 10N0 computer and ICT facilities; payment of Counterpart		300000000	10766165	250000000		

		Funds and purchase of Media Van.					
450006	IFAD/CASP	Counter part Funding /rehabilitioin of office accomodation and sustenance of former project		400000000	196000000	400000000	
450007	Purchase of Canoes and boats	Purchase of Canoes and boats for flood prone areas in the State	45000000	45000000	0	30000000	
450008	Farmers Credit Scheme,state equity contributions to credit fertilities	Special Empowerment Scheme on Agriculture under life jackers for tranportation and rescue operations at Dam side	180000000	100000000	0	100000000	
450009	Development of Irrigation Scheme	ATASP /AFDB/SOSG Total rehabilitation of Kware Irrigation Scheme and provision of infrastructures (water, Roads, Demo farms, rehab. of Schools and Clinic in catchment areas) establishment of irrigation projects at Kebbe, Silame, Romo, Wamakkao and Muza		1070000000		890000000	
450010	Zonal Offices of the Ministry	Rehabilitation and construction of Zonal offices and other essential services	150000000	50000000		50000000	
450011	Agric planning & Information System	Conduct of reconnaissance survey and agricultural censuss in Sokoto, Gwadabawa and zones establishment of metrorogical stationas (3N0.,at Senatroial zones), market survey and routine data collection , equipping of Headquarters and Zonal offices and purchase of 1N0 Hilux van, 15Nos motorcycles provision of state Agric Investment Plan (SAIP).		15000000		30000000	

450013	FASCO	Purchase of Agro chemicals for sale at subsidize prices, repairs of ware houses office s, FASCO Offices, Vechicles Office Funishings		200000000	0	200000000	
450014	Purchahse of Agric inputs	Agric input such as improve seeds water pumps, oxdrawn ploughs, Home machines		100000000	70000000	100000000	
450017	River Banks Over Flooding (i.e Maimasukka)	To control over flooding of river banks at the river Maimasukka site.	998764500	80000000	0	150000000	
450018	Purchase of Fertilizers	Purchase of fertiler to boost Agricultural prodcution and stores repairs and maintenance.	3000000000	3000000000	2706000000	3500000000	
450019	Provision of Earth Dams	Earth Dam construction (Kaikazakka, Tidibale, Goronyo, Romo, Tambuwal, Isa, Kahail and Yabo)		85000000	0	100000000	
450020	Fadama III programme	Counterpart funding preparation for Fadama III (Additional financing) projects in the State		400000000	140000000	500000000	
450021	Grains Silo and warehouses Complex	Construction of 10,000MT of grain silo warehouses complex at Kasarawa and Zonal Offices.	1200000000	250000000	0	20000000	
450022	3 NO. Rice millsat Isa, Wurno and Kebbe	Construction of Housing complex and ancillary facilities Public Private Partnership (PPP).		250000000	0	10t	
450023	Resusscitation of SASSCO and rotational agric shows	Resuscitation of SASSCO to harmonize the production and clearance of gric. Data in partnership with FGN and statewide agric shows.		50000000	0	50000000	
450024	Seeds Multiplication Project	Purchse of agric inputs (Improved seeds, water	100000000	14000000	0	14000000	

		pumps herbicides) and Establishment of seed multiplication projects in 3 senatorial districts					
450025	Dams and Irrigation Scheme	Construction of Irrigation Scheme at Kebbe, Silame and Rabah		2500000000	0	2300000000	
450026	Sokoto State initiated Industrial Agriculture Development Program (SIADEP) in tune with the National Agricultural Transformation Agenda (ATA)	Commodity value chains development, Rice Cassava, Tomato, Wheat, Sorghum etc. growth enhancement scheme (GES), Agriculture Mechanization empowerment of 10,000, Youth in Agriculture under CBN Accelerated Agricultural Development Scheme (AADS), MSMES.	1200000000	800000000	62806571	700000000	
450027	Commercial Agricultural Credit Scheme CACS	Commercial Agricultural Credit Scheme to enhance Agricultural production in the state and Youth Entrepreneurship development (YEDP 2)		3000000000		3050000000	
	Sub-Total		8883764500	13049000000	3239411186	13044000000	
Sector: LIVESTOCK AND VETERINARY							
451001	Control & Eradication of Fish and Animal diseases	Development, Const. of Primary veterinary clinics across the state. Procurement of biologic equipping, maintenance, dressing & Control of epizoonotics.		30000000	0	30000000	
451002	Control Pest and Inspection Stations	Construction and Rehabilitation of control post and inspection located along the state borders procurments and equipment of the centre for disease surveillance and livestock movement and also Rehab. And		30000000	0	30000000	

		Maintenance of existing Kara Markets.				
451003	Stock Routes	Stock Route survey	20000000	0	20000000	
451004	Livestock & Veterinary Equipment	procurement of essential working tools and equipment /diagnostics lab equipment	30000000	0	30000000	
451005	L/Stock and Fisheries Information Management system	Setting of Ministerial Library, procurement of Computers construction of Sheives in the ministry.	5000000	0	5000000	
451006	Water Development	Provision of water development of Livestock watering point in 23 LGAs.	50000000	0	70000000	
451007	Ranch Grazing Reserves Development.	Ranch Grazing Reserves Development.	50000000	0	100000000	
451008	Poultry production.	Maintenance/Rehab. Of Poultry production in the state.	50000000	0	50000000	
451009	Zonal offices	Contruction and equipping of 4Nos. Zonal offices of the Ministry of Animal Health & Fisheries Development across the State.	40000000	0	40000000	
451010	Livestock Feed Mill	Maintenance/Rehabilitatyon of feed mill, procuremnt of raw materials for the production of breeders feed and assorted livestock and poultry feeds	35000000	0	360000000	
451011	Artificial Insemination (A.I)	Purchase of exotic stud bulls for child semen insemination Reahabilitation of existingf AI centres procurement of AI equipment other materials, publicity , National and International excursion & Conferences	6000000	0	6000000	
451012	L.I.B.C D/daji and Kebbe Cattle Ranch.	Rehabilitation, Restocking & maitenance of LIBC D/Daji & Kebbe cattle Ranch.	65000000	0	65000000	
451013	Hides & Skin Improvement.	Implementation of General hides /skin improvement activities in the State at Abattoir slaughter houses.	10000000	0	10000000	

451014	Vet. Public Health	Control & Eradiction of Zoonotic Diseases provison of Senity cordon construc. Of a state Abattoir provision of essential meal inspection equipment Rehab. Of slaughter house establish of Quarantine station for monmitering trasboundry Animal Disease (TADS). Procurement of veterinary public health facilities across the state.	25000000	0	30000000		
451015	Dairy Plant	Rehabilitation & Production of Dairy Products & Maintenance of exiting facilities.	45000000	0	45000000		
451016	2nd Livestock Progamme	Development of Tsuan Grazing reserve for pasture development seeds multiplication & watwer development, construction of 4Nod of livestock services centres at Isa G/Bawa , Tsauna & Tambuwal procurment & sales of L/feeds to target farmers	20000000	0	30000000		
451017	Livestock machineries & Equipment	Procurment of heavy and light duty machinary and Field equipments	30000000	0	30000000		
451018	Livestock fisheries Credit Facility	Farmers empowerment through livestock credit facilities for livesstock associations individaula and organziation	20000000	0	20000000		
451019	Livestock supplementary Feeds	Procurment of supplementary feed like wheat bran, cotton seed, cake, salt licks hay for sales to livestock farmers at a subsidized rate to allebate their hardship during the dry season	450000000	100000000	0	50000000	
451020	Advocacy and Sentization	To boost the moral of all farmers in increasingtheir farm products by adopting new technics an livestock and fish farming	25000000	0	25000000		

		in the state through film shows , production of panplets and posters				
451022	Sustainance on World Bank Assisted Avain Influenze Project	Procurment essential working tools, educative advocacy works etc to Minimize the threat posed by the highly pathogenic H5 N1 using to human & poultry industries and repare the necessary control to respond to possible influenze pandemic.	6000000	0	18000000	
451023	Purchase of semi analysing machine	To procure semi analysing machine (KASA)			280000000	
451024	Sokoto Cattle Breeding Project	Cattle Breeding projecct to increase milk & meat to human consumption & development of other related industries for countepreurship.	150000000	0	694000000	
451025	Livestock & Fish Extension	For all the Services for fishermen and Farmers	4000000	0	10000000	
451026	Vetrinary Hospital Sokoto	Development of State of the art Veterinary Health facility at the State capital in the with O.I.E regulations (National Veterinary Organization)	80000000	0	80000000	
451027	Livestock & Fisheries Researh & Development	Development and funding adequate researches	8000000	0	10000000	
451028	Small Ruminant Development	Development and promotion of livestock and farming among youth and women	100000000		80000000	
451029	Livestock Welfare and Standedization	Prevention of animals from abuse/cruelty to animal sensitazation and support to stakeholders & relevant Organisation.	10000000	0	10000000	
451030	Economic Empowerment through Veterinary & Livestock programme	To reduce poverty, enhance skills & knoledge, gender, youth & growth of private sector	30000000		30000000	
451031	Poultry Dvelopment Agency	Development of Poultry Sub-Sector in the State through procurement of poultry feeds, feedmills, hacheries equipments and chicks for			300000000	

	empowerment of Youth. Women and other targeted poultry farmers.					
	SubTotal		450000000	1074000000	0	2558000000
	Sector: FORESTRY					
452001	Gum Arabic plantation	Establishment of 20 hectares Plantation at each of 3 Senatorial districts	10000000	4000000	0	
452002	Shelterbelt in Arid Zone areas.	Establishment of 30km of Shelterbelt of at Boarder LGAs.viz: Gudu, Gwadabawa,Tangaza and Gada LGAs.	6000000	6000000	0	6000000
452003	Forest improvement.	Production and establishment indigenous tree species (Shea Butter, Locust bean, desert date cow pea, etc)	60000000	5000000	0	30000000
452004	Production of Planting stock	Raising of Million assorted seedlig.	8000000	8000000	0	5000000
452005	Transport of Forest Equipment.	Purchased of 60Nos. Bicycles, 1 Toyota Hillux, 40Nos. Motorcycles for extention staff and forest guards	23000000	4000000	0	23000000
452006	Production of poles and fuel woods	Establishment of plantation for poles and fuel wood.	3000000	2000000	0	3000000
452007	Forest Reserve Boundaries	Control bush fire and illegal encroachment.	30000000	3000000	0	3000000
452061	Desertification & Erosion Control	Control of Desertification & Land Degradation in forest & reserves	5000000	2000000	0	5000000
	Sub Total		145000000	34000000	0	75000000

Sector: FISHERIES					
453101	Fishing Development & Aquaculture Programme	Redesigning & Construction of state own fish farms currently in a state of disrepair caused by flood in addition to acquisition of facility for the establishment of fisheries service centre in the metropolis	50000000		50000000
453102	Fishing Equipment and ECOWAS	Procurement of Fishery equipment & establishment of modern fish market at Yar Rimawa in Goronyo Local Government	30000000	0	30000000
453103	Fisheries post harvest development and Marketing (Facilitation)	Fish Market processing and Development, Establishment of fish canning Facility by the private sector	20000000	0	30000000
453104	Control of Invasive aquatic weed	State wide inventolization of affected sites, community mobilization, pilot elimination in severaly affected waters (Lugu, Kware, Atakwanyo etc) procurement of mechincial weed cutters and end use development and collabrations.	20000000	0	20000000
453105	Goronyo Dam Fisheries development project	Sustaining partnership with Federal government/NIFFR,SRRBDA and International donor Implementation of quick impact scheme (boat building. cage culture, restocking etc).	15000000	0	20000000
453106	Youth & Women Emporwment Scheme	Support targeted groups with related input for increase production of fish.	25000000	0	25000000
453107	Fisheries and Livestock value Chain Development intune with (ATA)	Livestock & Fisheries cluster development statewide and GES programme	5000000	0	5000000
453108	Development & Promotion of recreational fishing.	Establishment of Fisheries recreation center at Kware, & Development of Gumaru lake fishing festival.	10000000		20000000

	Sub-Total		175000000	0	200000000	
SECTOR: MANUFACTURING						
454001	Joint Venture In the Proposed Leather Factory	Contribution to proposed leather industry	30000000		100000000	
454002	Small Scale Industries Credit Scheme.	Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund))	40000000		40000000	
454003	Sokoto Investment Company	Re-Capitalisation & Acquisition of Shares Shares under FGN.,Private sector and Establishment of Three Micro Finance Banks in each Senatorial District.	1000000000		800000000	
454004	Shamrock Fertilizer Company	Resuscitation of Fertilizer company	30000000		10t	
454005	Action Plan for Industrial Promotion	Strengthening of partnership and cooperation in the industrial drive for industrial Development in the State .	30000000		30000000	
454006	Sokoto Phosphate Benefication Plant.	Production of mill Phosphate powder. To off-set the Federal Government 60% contribution and undertake other rehabilitation of the plant.	40000000		10t	
454007	Pre -Investment Studies .	Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation..	100000000		100000000	
454009	Provision of Infrastructure facilities at Technology Incubation Centre, Runjin Sambo	Construction of uncompleted admin block phase I and other structural development in the centre	40000000		40000000	
454010	Acquisition of Share	To acquire shares in relevant Companies or establishments in and outside Sokoto State.	30000000		10t	
454012	Industrial Layout Plan along Sokoto -Isa road	To create new layout with all necessary facilities	20000000	-	20000000	

		along sokoto - Isa Road					
454013	Gypsum Processing Company	To process the gypsum in the state.	-	10000000		10t	
454014	AILING Industries	Provision for intervention for the Resuscitation of state owned dormant Industries to be done phases		30000000		30000000	
454021	Joint Ventures with SMEDAN and other Government Agencies.	i. Capacity building micro-credit beneficiaries. ii. Take up Grants. iii. Provision of sites		20000000		20000000	
454022	Micro small and Medium Scale Enterpriss (MSMSE)	To provide credit facility to Micro small and Medium Scale Enterpriss (MSMSE)		2000000000		400000000	
454023	Sokoto Furniture Factory	Provision for the rehabilitation of Sokoto Furniture Factory		50000000		100000000	
454024	Proposed Industrial Park	To Provide a cluster of factories at sokoto-Silame.		50000000		50000000	
454025	Tomato Processing Company	State Government Counter-part-funding		50000000		100000000	
	Sub Total :		0	3570000000	0	1830000000	
SECTOR: POWER SUPPLY							
455061	State wide Electrification Projects	Construction of New and Completion of ongoing Rural Electrification Projects across the State including Constituency Projects		1400000000	948591178	1950000000	
1	Electrification of Kaya, Badano, Maciji, Barga all in Tambuwal and Wamakko LGAs.		164014510		49204371	"	
2	Electrification of Modarawa Village in Bodinga Local Government		164243950		147819555	"	
3	Electrification of 17 town and Villages in Wamakko Local Government		209963493		178469146	"	
4	Electrification of Danjawa Village		16926493			"	
5	Extension of Electricity Supply to Gidan Dahala in Sokoto South Local Government		5040000			"	

6	Relieve Sub-Station at Shiyar Marinar Gabas in Tambuwal L.G.A	4038390			"	
7	Electrification of Atakwanyo Village in Gwadabawa L.G.A	26713880			"	
8	Relieve Sub-Station at Guiwa Eka Area Wamakko LGA.	7781530			"	
9	Relieve Sub-Station and Additional Up-Riser at Danduwa Area	4300650			"	
10	Replacement of 2.5SMVA Transformer at Sabon Birni Town	11020150			"	
11	Electrification of Ruggar Busau	10608180			"	
12	Relieve Sub-Station at New Gwiwa Layout	5029530			"	
13	Installation of Transformer at Mabear Gwargawo	800000000			"	
14	Installation of Transformer at G.S.S Tureta	3003317			"	
15	Replacement of Transformer at Badawa Village in Bodinga L.G.A	4612240			"	
16	Replacement of Transformer at Kaurar Buba in Bodinga L.G.A	4287240			"	
17	Constituency Projects	1359027216			"	
18	Relieve Sub-Station at Gidan Dahala Area in Sokoto South L.G.A	13020174			"	
455064	Rehabilitation of Staff Quarters & Central Service Workshop	Renovation and Fencing of the Staff Quarters and Centre Service Workshop	35000000	0	35000000	
455065	Purchase of Plants & Equipments	To Purchase 3 No. Crane, 3Nos of Toyota Hilux for H/Quarters and 3 Senatorial Zone	100000000	0	50000000	
	Sub Total	2813630943	1535000000	1324084250	2035000000	
COMMERCE & CO-OPERATIVE						
456004	Tourist promotion	Production of Tourist guides phamplets, and Brochures and to participate at National and International Exhibitions /Expos.	30000000		30000000	
456005	Development of Infrastructures at Surame and Alkalawa Historical ruins	Provision of access roads to surame in Binji LGA and Alkalawa in S/Birni LGA declared as international monuments by world tourism organisation . (First Phase)	15000000		30000000	
456006	Capital Maint.Giginya & Shukura	Partnership contribution for	300000000	10000000	10000000	

	Hotels Sokoto	the Management of Two Hotels					
456007	Rehabilitation of Fuel Dump	To rehabilitate and repair Investement House.				20000000	
456008	General Rehabilitation of Investement House	To rehabilitate and repair Investement House.		50000000		50000000	
456013	Rehabilitation /Construction of Cooperative consumer shops	Rehabilitation of cooperative consumer shops at Bodinga, isa ,Sokoto ,Wurno, G/dan Madi and Gwdabawa and also establishment of new ones at Wamakko and S/Birni LGA Phase I)	20000000	10000000		10000000	
456014	Cooperative Promotion	Promotion of coops thorough seminars & workshop and also attending cooperative programmes National, International tours and also Scale-up activities		10000000		10000000	
456015	Annual Grant to /subscription to Sokoto state Cooperative Federation Ltd.	Annual grants to Sokoto State Cooperative Federation and to revive the Central Market consumer shops and Depot.		5000000		5000000	
456016	Social Responsibility	Individuals, Community and corporate Social Responsibilities in the State.				20000000	
456017	Provision of Cooperative officer accommodation.	To construct Cooperative office accommodation at Zonal S/Birni, Gwadabawa and Yabo.		10t		10t	
456021	Rehabilitation Haulage Depot and Construction of additional structure	Fencing and rehabilitation of storage tanks and other infrastructures at at Kalambaina depot.	200000000	15000000		20000000	
456022	International Boarder Market Illela	Logistics and state Government obligation to the project		10000000		10t	
456023	Management and Maintenance of Trade Fair Complex.	Provision of adequate and benefiting parking space at the front veiw of Skoto		10000000		10000000	

		Trade Fair Complex.				
456025	Trade fairs Activities	To represent the state at various National and international Trade fairs	40000000		10t	
456026	Development and upgrading of Achida, Tambuwal, Illela, Tangaza and wamakko markets .	To develop and upgrade Achida Tambuwal, Illela, Tangaza and wamakko Market to modern market Public Private Partnership (PPP).	35000000		35000000	
456027	Sokoto State Business Directory	To up-date business directory and others economic potentialities of the state.	20000000		20000000	
456028	Construction of Conveniences around Hubbare Area	Construction of Conveniences around Hubbare Area	10000000		40000000	
456045	Establishment of Hubbare, other Historical sites, 2 Guest houses including compensation and upgrade of Rijiyar Shehu Site	Construction of chalets Housing at Boarder towns and other tourism locations Public private partnership (PPP)	10000000		10t	
456046	Sokoto Chamber of Commerce	Assistance to SOCCIMA	30000000		20000000	
	Sub Total		520000000	310000000	0	330000000
	SECTOR : TRANSPORT					
457003	Purchase of vehicles	To purchase vehicles for SECCO	50000000	50000000		50000000
457004	Repairs of Plants & Machinery	Repairs of plants & equipment, plant procurement maintenance, working tools & equipment operational vehicle	100000000	20000000		20000000
457005	Road Construction General	Construction of Roads (Sultan Ibrahim Dasuki Rd. (1.2km), Unguwar Rogo Police Station-Makabarta Junction (1.05km). Reh. Of Balle Rd. (36km), Mangoro Rd. (390M), Sani Dingyadi	3000000000	1800000000	514941178	900000000

		Rd (470M).					
457024	Maintenance of capital assets state wide	Building and machinery equipment	3000000000	100000000	0	50000000	
457030	SECCO	Purchase of Workshop machineries, Repairs of Plants (Dozzer, Payloader, Grader Crane, Low Loader & Water Tander)	1000000000	150000000	0	100000000	
457063	Ruwa wuri -Illela - Munwadata - Kalmalo Road	To construct road from Ruwa wuri -Illela - Munwadata - Kalmalo (46.5km)	3745383473	650000000		500000000	
457081	Wamakko -Bunkari Road	Asphalting of Wamakko - Bunkari 27km Road	1274059965	250000000	0	250000000	
457090	Gidan Sale-Tidi Bale road	To construct road from Gidan Sale-Tidi Bale (52km).	2847568696	300000000		200000000	
457095	Western/Eastern Bye-pass Road (17.9km)	Dualization of Roads.	3775091529	150000000	0	150000000	
457097	Mandera -Darin Guru -Jabo Road	To construct 13km Mandera Dorin Guru -Jabo Road	900000000	360000000		360000000	
457100	Rundi -Katami -Silame Road (37.10km)	To construct Roads	1500000000	200000000	41121867	200000000	
457101	Illela-Gada Road(40km)	To construct Illela Gada Road	750000000	400000000	0	300000000	
457102	Kajiji -Sanyinlawal-Sanyinna road	To Construction 7.5km Kajiji -Sanyinlawal road	487788504	200000000	0	200000000	
457104	Dange - Wababe Road	To construct 8.5km road from Dange Wababe	350449879	50000000		50000000	
457105	Kalambaina Road	Dualization of Kalambaina Road (6.5km)	689887143	126000000		126000000	
457107	Balle-Kurdulla Road	To construct 45km Balle-	4500000000	400000000	191176007	300000000	

		Kurdulla-Niger boarder					
457110	Dogon Karfe-Ambarura	To construct 25km road from Dogon Karfe-Ambarura-Tabanni	761022572	150000000		150000000	
457112	Gada-Kaffe-Gadabo	To construct road from Gada-Kaffe-Gadabo (18km)	1572610169	900000000		800000000	
457117	Sifawa-Badau	To construct road from Sifawa-Badau (5km)	294860039	294860000	0	294860000	
457119	Dogon Daji-Nabaguda road	To construct Road from D/daji Nabaguda road		200000000	10t	200000000	
457120	Kwalkalawa-Gidan Buba (12km)	To construct 12km road from Kwalkalawa-Gidan	632637142	200000000		200000000	
457121	Durbawa-Maikujera road (24km)	To construct 24km road from Durbawa -Maikujera road	1738919047	300000000	158243474	150000000	
457125	MASS TRANSIT (SSTC)	To purchase Vehicles for Intra and inter state Transport under Public Private Pertnership	1000000000	325000000		125000000	
457129	Gada - Dukamaje Road	To construct 20km road from Gada- Dukamaje road	1931941483	700000000		700000000	
457131	Wauru - Kadadi Road (36KM)	To construct road from wauru -Kadadi roads	2767450527	700000000	0	500000000	
457132	Maikulki -Soro Road	To Construct road from Maikulki -Soro Road 26.5km	1482794795	400000000		400000000	
457133	Romon Sarki-Tambuwal (13km)	To construct road from Maiin Road Tambuwal - Romon Sarki	649898994	125000000	0	125000000	
457135	Rabah - Gandhi - Bakura Road (73km)	To construct road from Rabah Gandhi Bakura Road Gigane	1902227280	700000000		600000000	

457136	Gwadabawa -Gigane- Meli main Road (24.5km)	Gwadabawa -Gigane- Meli main Road (24.5km)	1031803843	200000000	52671931	200000000	
457137	Kwannawa-Tuntube -Tsehe Rd. (10.5km)	Kwannawa-Tuntube -Tsehe Rd. (10.5km)	290000000	100000000	0	100000000	
457148	Dogon Daji Sabawa Garba Magaji Rd (38KM)	Dogon Daji Sabawa Garba Magaji Rd (38KM)	2377629240	600000000		600000000	
457138	Airport Road	To tripulisation of Sokoto - Airport Road 11.225km	2570906450	10t		10t	
457155	Street Light Installation	Street Light Installation	775000000	400000000	12855041	200000000	
457157	Purchase of Vehicles to V.I.O	Purchase of Vehicles for Mechanical & V.I.O Section		10t	0	20000000	
457161	Working Materials	To purchase Working Materials for Mechanical Department	20000000	10t	0	10t	
457162	Tambuwal -Gurzau - Ganuwa Roads (25km)	To constrction 25km road from Tambuwal - Guruzau road	1700236152	700000000	0	700000000	
457164	Purchase of Equipment for Mechanical workshop	Purchase of workshop Equipment for Mechanical	30000000	30000000		30000000	
457171	SSTC Landscapping.	2nd phase Landscapping & Surface Dressing of SSTC Terminal.		10000000		5000000	
457173	Fencing of Works School	Fencing of Works School	20000000	20000000		10000000	
457175	Works School	Rehabilitation of Works School	70000000	70000000		70000000	
457176	Dukara -Zugu-Mazor (16km)	To construct from Dukara - Mazori (16km)	1200000000	500000000	0	450000000	
457177	Tsululu -Kuya Road (15km)	Tsululu Niger Republic Boarder	1139166180	300000000	0	250000000	
457178	Ruwa wuri -main Road in Niger Republic	To construct 55km road linking Nigeria and Niger Republic	333240257	100000000		100000000	

457179	Provision of Solar Trafic light phase I, II & III	Phase I, II & III	200000000	50000000		50000000	
457180	Tureta - Bella Road (6km)	Tureta - Bella Road (6km)	481988203	200000000	0	200000000	
457181	Kawada Main to Boyikai Road	Kawada Main to Boyikai Road 3Km	200000000	100000000	0	200000000	
457186	Dange-Danchadi (18 Km)	Dange-Danchadi (18 Km)	819877805	250000000		250000000	
457187	Alasan, Barga and Kebbe Road (45 KM)	Alasan-Kebbe (45KM)	2702989031	550000000		400000000	
457191	Provision of Generator	Provision and Installation of Generator for Streetlight along 5 Metter Streets		75000000		30000000	
457192	Provision of Heavy Duty Crane.	Procurement of Heavy Duty Crene	100000000	70000000		20000000	
457193	Maintenance of Capital Assets	Maintenance of Capital Assets	300000000	10t		0 10t	
457194	Construction of Corpers Lodge	Construction of Corpers Lodge	105000000	50000000		20000000	
457195	Gidan Inda-Gyal-Gyal-G/Rungumi Raod (5Km)	To Construct Road from Gidan Inda-Gyal-Gyal-G/Rungumi Raod (5Km)	375415140	150000000		150000000	
457196	Bodinga-Darhela-Badau	To Construct Roads from Bodinga-Darhela-Badau (12KM)	250000000	150000000		150000000	
457197	Karfen Sarki Bachaka Road	To construct 9km Road from Karfen Sarki to Bachaka.		300000000		300000000	
457198	Rehablitation of Isa - Modachi, Bafarawa Road 15km	To Rehabilite Road From Isa -Modachi and Bafarawa		500000000		500000000	
457199	Rehablitation of Isa,kwanar Isa Road	To Rehabilite Road From Isa to Kwanar Isa.		10t		10t	
457201	Katami Birnin Tudu 4Km	To contract Road from Katami to Birnin Tudu.	0	150000000		150000000	
	SORMA						

457103	Road maintenance	State wide Road maintainance	300000000	100000000	48420437	100000000	
457202	Purchase of Equipments	Purchase of plant and machineries				100000000	
	Sub Total		59797843538	15825860000	971009498	13355860000	
	Economic Sector Total:		72610238981	35572860000	5534504934	33427860000	
SECTOR: MINISTRY OF BASIC AND SECONDARY EDUCATION, SOKOTO							
458001	Expansion of Existing Schools						
1	EXPANSION OF SECONDARY SCHOOL						
1	GGC Rabah		301442000			150432600	On going project
2	GGADSS S/Birni - Sokoto		134101534		NIL	70230460.2	On going project
3	GGMSS Illela		273555780.8		60000000	122066734.2	On going project
4	Command Sec. Sch. Sokoto (Former ADSS)		537687198.8		50035396	389724608.6	On going project
5	GDSS Kofar Rini		111895446.3		NIL	68568633.89	On going project
6	GGASS Yar'Akija		140863842		NIL	92259152.6	On going project
7	AABAGDSS Yar Gabas		61625825		NIL	61625825	On going project
8	GSS Kebbe		587140517.3		NIL	191142155.2	Tenders Board
9	GSS Tangaza		778258909.7		NIL	233477672.9	Tenders Board
10	JSS Alkanchi		96691145.56		NIL		Tenders Board
11	GSS Gada		258665354.3		NIL	96691146	TCSE
12	ABSS Dogon Daji		884194996.8		NIL	303677999	TCSE
13	SDUSS Farfaru		641413164.2		NIL	217423949.3	Tenders Board
14	GGUSS, Bodinga		669237896.2		NIL	225771368.9	Tenders Board
15	SAGMC, Sokoto		1,084,721,523.14		NIL	350888609	TCSE
16	HABMASS, Sokoto		563871009.3		NIL	200161302.8	On going Project
17	SBSS, Sokoto		159787045.2		NIL	59787045.2	TCSE
18	SAC, Sokoto		634339265.5		NIL	234339265.5	TCSE
19	STC, Sokoto		544016553.2		NIL	169016553	TCSE
20	GDSS Kilgori		49998660			450664014	On going Project
21	GSS Sabon Birnin Gobir		304589173			91376751.9	TCSE
22	GSS Wurno		256304000			76891200	TCSE
23	GSS Isa		195620104		NIL	58686031.2	TCSE

24	GDSS Tambuwal	205174766		NIL	105552429.8	On going Project	
25	GSS Gandi	183055800.5		NIL	73222320.18	TCSE	
26	GGCIS Arkilla	54940215.75		NIL	54940215.75	On going Project	
27	GSS Tureta	479249110		NIL	175724733	TCSE	
28	AA Raji Special School, Sokoto	417778529.1			130778529	TCSE	
29	GSS Gumbi	31473691.74		NIL	31473691.74	Additional Structures for the take off	
30	JSS Fakka	55000000		NIL	55000000		
31	JSS Torankawa	37286378.3			37286378.3	Construction of 2No. BLOCK OF 3 Classrooms and 2 blocks of Toilet.	
32	Command Boys Sec. School (Former GBPS), Shagari	500604847.7			300302423.8		
33	JGSS Kebbe	30816200			30816200	Rehabilitation of the existing Structures	
	SUB HEAD TOTAL		3900000000		4910000000		
458002	CONSTRUCTION OF STRUCTURES AT NEWLY ESTABLISHED SECONDARY SCHOOLS						
1	GDSS Achida	58478506.48	NIL		15	58478506.48	
2	GSS Balle	1664905745	718763676		60	946142069	On going Project
3	MAGASS Maruda	51075938	25694757		100	25694757	Ongoing Project
4	JSS Awilkiti	58508751.95	25806300		100	25806300	Payment of Completed Project
5	GGSS Sanyinna	146558603.6	NIL		64	146558603	Payment of Completed Project
6	AIR FORCE SECONDARY SCHOOL,SOKOTO	395188256	NIL	NIL		395188256	Ongoing Project
7	JSS Dalijan	19351253	NIL			19351253	

8	Construction of 2nd Special Need School at Goronyo	279100485.4			229100485	Construction of 1BLOCK OF 3 Classrooms and 2 blocks of Toilet.	
9	GDSS Romon Sarki	250777249			100000000		
10	JSS Kwannawa	76000000			76000000	To decongest AARSS Sokoto	
	SUB HEAD TOTAL			1450000000	2022320229		
458003	Expansion and upgrading Junior Secondary Schools.						Balance of 227,679,769.46 transferred from 458002
1	JSS Araba	47775129.21	NIL		47775129.21	TCSEE	
2	JSS Mabera Mujaya	59000000	NIL		59000000	Construction of 1Storey block of 6 Classroom and 1 block of Storey building wuth Admin block and Laboratories	
3	JSS More	65942288.75	NIL		50 65942288.75	On going project	
4	JSS Hamma Ali	44861016	NIL		44861016	Rehabilitation of Staff quarters and Classrooms (TCSEE) in addition to 1No. Block of 3Classroom and office	
5	JSS Durbawa	49691377.76	NIL		49691377.76	Construction of Admin. Block	

					and Toilet, in addition to 1No. Block of 3Classrooms
6	JSS Kau-Kabo	59000000	NIL	59000000	Construction of 1Storey block of 6 Classroom and 1 block of Storey building wuth Admin block and Laboratories
7	JSS Rimawa	16000000	NIL	16000000	Construction of 1BLOCK OF 3 Classrooms
8	JSS Kalmalo	30000000	NIL	30000000	Construction of 1Storey of 6 Classrooms and 2No. Block of Toilet
9	JSS Unguwar Lalle	19351253	NIL	19351253	Construction of 1BLOCK OF 3 Classrooms and 2 blocks of Toilet.
10	JSS Keffe	19351253	NIL	19351253	Construction of 1BLOCK OF 3 Classrooms and 2 blocks of Toilet.
11	JSS Balle	20382647.04		20382647.04	TSCE
12	JSS Gande	9268572.83		9268572.83	TSCE
13	JSS Turba	19351253		19351253	TSCE

14	JSS Rarah		19351253			19351253	TSCE
15	JSS Takatuku		68353720.87			68353720.87	Construction of 1 Storey block of 6 Classroom and 1 block of Storey building wuth Admin block and Laboratories and 2No. Toilet.
SUB HEAD TOTAL				1500000000		547679764.5	
458005	Education Resource Centre	Equipping the Education Resources Centre with Modern facilities (New Units to be established)	191000000	35000000		35000000	#100,000,000 Transferred from Home Grown School Feeding
458006	School For Children With Special Needs (AARSS Sokoto)	Provision of Audio-metric equipments and facilities for Special Education and Expansion of Structures to accommodate more Pupils/Students.	170000000	170000000		150000000	#100,000,000 Transferred from Home Grown School Feeding
458008	Development of Boarding Primary Schools and Integrated ECCD Centres						
a)	Development of Existing Boarding Primary						
b)	Boarding Primary School Jabo		180000000		NIL	130000000	Rehabilitation of Structures to accommodate Physically Challenged Pupils, and Development of Permanent Site of GBPS Isa
c)	Boarding Primary School, Balle		180000000		NIL	130000000	

d)	Boarding Primary School, Isa		350000000		NIL	340000000	
e)	ii) Development of 6No Integrated ECCD Centres in the 23 LGA		435666000		NIL	300000000	
SUB HEAD TOTAL				1050000000		900000000	
458010	Sultan Muhammad Maccido Institute for Qur'an and General Studies	Improvement of Structures at SMMIQGS (Hostels and Drainages) and Purchase of 200KVA					
"	a) Hostels		50000000			30000000	Additional #50,000,000 transferred from 458046
"	b) 300KVA Generator		30000000			10t	
"	c) Drainages		50000000			20000000	
SUB HEAD TOTAL				50,000,000:00		50000000	
458012	School parameter demarcation and Fencing			960000000			
"	Demarcation of and Wall Fencing at:						
"	a) GDSS Shuni		95000000			42000000	
"	b) GDSS Kuchi		88000000			48000000	
"	c) GDSS Kajiji		81000000			59000000	
"	d) JSS Margai		88000000			48000000	
"	e) GDSS Durbawa		95000000			57000000	
"	f) GDSS Gidan Madi		88000000			48000000	
"	g) GDSS Silame		88000000			63000000	
"	h) GDSS Gande		81000000			43000000	
"	i)GDSS Goronyo		88000000			63000000	
"	j) Yar'Bukuma GGDSS Sabon Birni		95000000			57000000	
"	k) GDSS Kurawa		88000000			63000000	
"	l) GDSS Rabah		81000000			43000000	
"	m) GGDSS Yabo		81000000			60000000	
"	n) JGDSS Kebbe		95000000			72000000	

	"	o) GGDSS Tangaza	81000000			44000000	
	SUB HEAD TOTAL			960000000		810000000	
458013	Procurement of science equipment	Procurement of Science Equipment.		280000000	41762250	250000000	On going and new Project
458018	Erosion and Flood control in schools						
	Construction of permanent embankment drainages.						
		ii) GDSS Kurawa	23389000			7000000	
		iii) GDSS Danchadi	17000000			7000000	The sum of #77,389,000 transferred from 458046 and 458048
		iv) GDSS Durbawa	18000000			6000000	
		v) GSS Sanyinna	19000000			10t	
		vi) GSSS Goronyo	23000000			10t	
		vii) GSS Gada	27000000				
	SUB HEAD TOTAL			25000000		20000000	
458020	Provision of alternative source of energy , Solar Inverters and Boreholes to some schools	Supply of alternative source solar Inverter, Boreholes, Hand pumps, Underground, & Over-Head Tank to:					
	"	i) ABSS Dogon Daji	38270000			31000000	Solar Powered Inverter and Borehole
		iii) GSS Tangaza	22350000			18350000	Solar Powered Inverter.
	"	iv) GGUSS Bodinga	36250000			25250000	Solar Powered Inverter and Borehole
	"	v) GSS Kebbe	35380000			25000000	Solar Powered Inverter and Borehole

	"	vii) SDUSS Farfaru	36250000			25060635	Solar Powered Inverter and Borehole
	"	xii) GSS Gandi	35380000			30380000	Solar Powered Inverter and Borehole
	"	xiv) AARSS Sokoto	28270000			22270000	Solar Powered Inverter and Borehole
	"	xvi) SMTASS Illela	20768055			17768055	Solar Powered Inverter.
	"	xvii) MAGASS Maruda	20768055			17768055	Solar Powered Inverter.
	"	xvii) UBEC JSS Yabo	13032600			11032600	Solar Powered Inverter.
	"	xviii) UBEC JSS S/Birni	13032600			11032600	Solar Powered Inverter.
	"	xx) GDSS Kilgori	16320000			13320000	Solar Powered Inverter.
	"	xxi) Block 18 & 20	23000000			19000000	Solar Powered Inverter.
	"	xxii) GGSS Sanyinna	20768055			12768055	
	SUB HEAD TOTAL			280000000		280000000	
458021	Procurement of Furniture to schools	Procurement of essential school furniture for both students and staff. (Furniture and Beddings)					
	"	i) SAC Sokoto	96375000			96375000	
	"	ii)GSS Sabon Birni	94875000			94875000	
	"	iii)SDUSS Farfaru	55725000			55725000	
	"	iv) SMTASS Illela	80350000			80350000	
	"	v) GSS Tangaza	23925000			23925000	
	"	vi) GSS Gada	14875000			14875000	

"	vii) GSS Tureta	14875000			14875000	
"	viii) GGMSS Illela	18600000			18600000	
"	ix) GGC Rabah	18550000			18550000	
"	x) MAGASS Maruda	25900000			25900000	
"	xi) GSS Balle	19945000			19945000	
"	xii) GGUSS Bodinga	27675000			27675000	
"	xiii) ABSS Dogon Daji	65850000			65850000	
"	xiv) GSS Gumbi	15250000		12150000	15250000	
"	xv)SAGMC Sokoto	102050000			102050000	
"	xvi) HABMASS Sokoto	93550000	50000000		93550000	
"	xvii) GSS Kebbe	18500000	960000000		18500000	
"	xviii) STC Sokoto	27175000	280000000		27175000	
"	xix) HABMASS Sokoto	93550000	25000000		93550000	
"	xx) GSS Kebbe	18500000	280000000		18500000	
"	xxi) STC Sokoto	27175000	3500000000		27175000	
"	xxii) SBSS Sokoto	59275000	200000000	35680190.96	59275000	
"	xxiii) GDSS Kilgori	4500000	450000000	58623051.38	4500000	
"	xxiv) GGCAIS Arkilla	14500000	400000000		14500000	
"	xxv) GDSS Tambuwal	20500000	10t	30132148	20500000	Establish EMIS units with required facilities train personel
"	xxvi) GDSS Kofar Rini	16950000	100000000		16950000	
"	xxvii) GDSS Balle	4500000	1000000000	60038780	4500000	
"	xxviii) GDSS More	6250000	450000000	128065131	6250000	provide a text book ratio of at least 1:2
"	xxix) GDSS Hamma'ali	3260000	100000000		3260000	
"	xxx) GDSS Ummaruma	3260000	100000000	10000000	3260000	* Support the teaching of

							enterpreneuship curriculum
	"	GDSS Gande	3260000	300780000	40827665.36	3260000	* Support the teaching of enterpreneuship curriculum
	"	GDSS Kaffe	3260000	10000000	0	3260000	
	"	GDSS Rimawa	3260000	500000000	0	3260000	
	"	GDSS Araba	3260000			3260000	
	"	GDSS Turba	3260000			3260000	
	"	GDSS Rabah	3260000			3260000	
	"	GDSS Unguwa Lalle	3260000			3260000	
	"	GDSS Minannata	1250000			1250000	
	"	Kau - Kabo GDSS Sokoto	8750000			8750000	
	"	Command Girls Sec. School (Former ADSS), Sokoto	27627500			27627500	
	"	GGDSS Mabera Mujaya	8750000			8750000	
	"	JSS Kwannawa	9750000			9750000	
	"	UBE Junior Science Sec. School, Yabo	18500000			18500000	
	"	UBE Junior Science Sec. School, Sabon Birni	18500000			18500000	
	"	Command Boys Sec. School (Former GBPS), Shagari	27627500			27627500	
	"	GGDSS TUDUN WADA	11492750			11492750	
	"	GGDSS RUNJIN SAMBO	11492750			11492750	
	"	Supply of Furniture to the 38No newly established JSS	1347174500			1347174500	

	SUB HEAD TOTAL		3500000000		2600000000	
458022	Women Education	Women Education				
	"	a) Expansion and equipping of WCCE Sokoto.	31153912		31153912	On going Project
	"	b) Expansion and equipping of c) WCCE Tambuwal. Isa and Gwadabawa	78323112		78323112	On going Project
	"	c) Construction of additional Women Centres at Rabah, Silame and Dange Shuni	241568928		80522976	
	SUB HEAD TOTAL		2000000000		1900000000	
458023	Rehabilitation of Junior & Secondary Schools Statewide	General repairs of all dilapidated Buildings & structures in post primary schools statewide				
		i) GSS Kware	236930423.1		136663016	TCSE
		ii) JSS Labani	6922060		6922060	TCSE
		iv) JSS Bakale	30000000		30000000	
		v) GDSS Bashire	40749004.51		40749004.51	TCSE
		vi) GDSS Gigane	28929373.31		28929373.31	TCSE
		vii) UBEC JSSS Yabo	95659236.75		95659037	
		viii) UBEC JSSS S/Birni	105077039		105077516	
	SUB HEAD TOTAL		4500000000		444000006.8	
458027	Computer Education	Purchase and Repair of computers to selected post-primary schools and establishment of computer centers & connecting these schools to the internet & other ICT facilities to meet up with the requirement by examination bodies i.e. WAEC. NECO. NABTEB, NBAIS & JAMB.				
		i) GGC Rabah	100000000		24700000	
		ii) GSS Tangaza	100000000		24700000	
		iii) ABSS Dogon Daji	100000000		24700000	
		ix) AARSS Sokoto	100000000		24700000	
		x) GDSS Kilgori	100000000		24700000	
		xi) GGDSS Kofar Marke	100000000		24700000	

		xii)GDSS Tambuwal	100000000			24700000	
		xiii) GSS Gandhi	100000000			24700000	
		ix) GGMSS Illela	100000000			24700000	
	SUB HEAD TOTAL			400000000		222300000	
458034	Language Lab. Equipment	Purchase & installation of modern language laboratory equipment for selected secondary					
		i) SDUSS Farfaru	40000000			29000000	
		ii) GGUSS Farfaru	40000000			24000000	
		iii) GGMSS Illela	40000000			27000000	
	SUB HEAD TOTAL			100000000		80000000	
458035	Text books & instructional material for school	Purchase of Text books & instructional materials to Basic and Post Secondary Schools	1000000000	1,000,000,000		850000000	Provide Textbook of at least 1:2
458037	Girls Education Project	Counterpart funding with Development Partners					
	"	i) UNICEF		1003473669		976000000	
	"	i) NIPEP		100000000		180885044.9	
	"	ii) NEI+		125000000		200000000	
	"	iii) Action Aid		75526302		45000000	
	"	iv) State to State		50000000		25000000	
	"	v) G4H		80000000		40000000	
	"	vii) P4R (BESDA)	3260000	66000000	0	20000000	
	SUB HEAD TOTAL			450000000		1486885045	
458042	Vocational, Basic Science & Technology equipment	Supply and Installation of Vocational, Basic Science and Technology equipment for effective learning in:-					
		i) GDSS Gidan Igwai	25000000			12000000	
		ii) GDSS Kofar Rini	25000000			12000000	
		iii) GDSS Tureta	25000000			12000000	
		iv) GDSS Rabah	25000000			12000000	
		v) GDSS Makuwana	25000000			12000000	
		vii) GDSS Kuchi	25000000			10000000	
	SUB HEAD TOTAL			100000000		70000000	

458043	Provision of Basic Science & Technology workshops for JSS	Construction of Workshops Basic Science & Technology.				
		i) GDSS Gidan Igwai	30000000			12000000
		ii) GDSS Kofar Rini	30000000			12000000
		iii) GDSS Tureta	30000000			12000000
		iv) GDSS Rabah	30000000			12000000
		v) GDSS Makuwana	30000000			12000000
		vi) GDSS Kuchi	30000000			10000000
	SUB HEAD TOTAL			100000000		70000000
458044	Zonal Education Offices	Construction/Rehabilitation and Equipping of new and existing zonal education offices:				
		i) Bodinga	35245224.5			35245224.5
		ii) Yabo	27007221.85			27007221.85
		iii) Goronyo	26858787.35			26858787.35
		iv) Gwadabawa	26476766			26476766
		v) Sokoto North	57206000			57206000
		vi) Sokoto South	57206000			57206000
	SUB HEAD TOTAL			300780000		229999999.7
458045	Junior Engineers, Technicians and Scientist (JETS) competitions	Organizing and sponsoring of local, National and International Junior Engineers, Technicians and Science (JETS) competitions	10000000	10000000		10000000
458046	Utility Vehicles and Motorcycles	Purchase of Vehicles and Motorcycles for schools, Inspectorate Division, Ministry and Parastatal				
		i) 10No. Toyota 18 Seater Bus	154270000			124270000
		ii) 12No. Toyota Hilux	145730000			125730000
		iii) 50No. Motorcycles	100000000			100000000
	SUB HEAD TOTAL			500000000		350000000
458048	Primary School Feeding	Home Grown School Feeding Programme in	5400000000	3500000000		3251000000

		Partnership with FGN and Donor Agencies					
458064	Purchase of kitchen utensils	Purchase kitchen utensils to some Boarding Schools	50000000	65000000		10t	transferred to recurrent
AGENCY FOR MASS EDUCATION							
458049	Agency for Mass Education	Rehabilitation & Construction of additional centers as well as provision of equipment to the centers.	250000000	100000000		100000000	
		NEI+ Counter part funding				31062421.95	
AGENCY FOR NOMADIC EDUCATION							
458017	Agency for Nomadic Education	Rehabilitation and construction of Nomadic Schools Statewide, Construction of Staff Qtrs. To some Nomadic schools, provision of furniture & instructional materials, provision of concert wells, purchase of first aid box to all Nomadic schools in the state	150000000	150000000		100000000	
ARABIC AND ISLAMIC EDUCATION BOARD							
458028	Propagation & Development of Islamic Education in the State	Support top-special grants to Qur'anic and Islamiyya school across the state, Sponsorship and assistance to DAURA for Arabic and Islamic studies	190000000	150000000		100000000	
458007	Establishment/Rehabilitation of Islamic Nursery Schools	Establishment/Rehabilitation of Islamic Nursery Schools and modelling of selected	208000000	150000000		100000000	

		Islamic Schools in each Senatorial district						
458009	Rehabilitations/Construction of Qur'anic Islamic Schools	General/Rehabilitation of Arabic and Islamiyya Schools; Construction of Qur'anic Islamiyya school in each ward in the state	300000000	100000000		100000000		
FEMALE EDUCATION BOARD								
458064	Female Education Board	Rehabilitation of New Offices for Board at (STC) Provision of Furnishing and Equipment and Provision of Education Friendly facilities in the School including Security	300000000	260000000		200000000		
		Provision of furniture and equipment of female education offices				150000000		
	SUB HEAD TOTAL			260000000		350000000		
458066	Rehabilitation of Schools under Female Education Board	Rehabilitation and Expansion of Schools:						
		NGSS Sokoto	410379506.7			131925000	TCSE	
		GGDSS Yabo	60250000			18075000		
		JGDSS Mabera Magaji	26408120			10000000		
		GGDSS Runjin Sambo	151764078			50000000		
	SUB HEAD TOTAL					210000000		
458067	Purchase of Working Materials for 4 Women Centres	purchase of Materials and Equipments:- Knitting Machines, Tailoring Machine, etc for Skills Acquisition at Women Centres in Gwadabawa, Sokoto and Isa.		50000000		40000000		
458068	Construction of Women Centres at Arkilla and Gagi	Construction of Women Centres at Arkilla and Gagi				150000000		

458069	Female Education Project	Construction/ Rehabilitation, Provision of furniture and equipment etc to enhance Female Education state wide			2000000000		
SECONDARY EDUCATION BOARD							
458065	Secondary School Education Board	Provision of equipment & furniture to offices & zonal offices.		240000000		150000000	
STATE UNIVERSAL BASIC EDUCATION BOARD							
458060	Universal Basic Education Board	UBE Counterpart funding for construction, rehabilitation and Furnishing of Basic Education schools.		1000000000		1000000000	
458061	Construction and furnishing of Permanent Site for SUBEB	Construction and Furnishing of Permanent site for SUBEB		480000000		200000000	The current office belong to NOUN
458062	NEI+ Counterpart funding on improving Childrent Reading Skills	NEI+ Counterpart funding on improving Childrent Reading Skills			170384246.3		State Counterpart Funding of 170.3m
458063	Education Levy for the rehabilitation of Primary Schools Statewide		1000000000			1000000000	
SUB-TOTAL BASIC EDUCATION						25630631714	
MINISTRY FOR HIGHER EDUCATION							
458/019	Shehu Shagari College of Education Sokoto.		1039638338	400000000	-		
		1	Rehabilitation of Male and Female hostels			250855335	
		2	Expansion of College facilities			80000000	
		3	Provision of equipments & furniture,teaching and learning facility			95000000	
		4	Renovation of staff quarters			60000000	
		5	Provision of access road and services			130000000	
	SUB HEAD TOTAL					615855335	
458/040	Assistance to Universties & Tertiary Institutions	Assistance to Universties & Tertiary Institutions		50000000	0	150000000	
458/047	STATE UNIVERSITY						
		1	Construction of three nos.powered boreholes			33000000	

		2 Purchase of plumbin tools			500000	
		3 Construction of semi urban water treatment plant and network distribution			400000000	
		4 Expansion of Electricity main line(HT&CT)			85000000	
		5 Supply and intallation of 200 nos.solar pwered street light.			60000000	
		6 Supply and communication system (intercom)			35000000	
		7 Supply and installation of security system (CCTV,Access control system).			15000000	
		8 Supply and istallation of 2nos. 670KVA Electric power generator.			70000000	
		9 Purchase of mechanical spare part and machines.			1000000	
		10 Purchase of 2nos.fire fighting vans each of 600 litres capacity and fire detection alarm system intallation.			80000000	
		11 Purchase of automatic fire extinguishing system (fm 200,co2 e.tc)			8000000	
		12 Supply of complete fire men uniform for 17 nos. fire men and sprinkler water hydrant.			12000000	
		13 Completion of library complex and 60nos.office complex.			243500000	
		14 Purchase of utility vehicle 7 nos.Hilux,4nos.28 sitter buses and 4nos.saloon cars			115000000	
		15 Purchase of water tanker			34000000	
		16 Construction of 5km asphalt road and drainages			200000000	
		17 Completion of Perimeter wall fence			208000000	
		18 construction, landscaping and parking space in the State University.			65332202	
		19 Construction of faculty office.			1412702376	
		SUB HEAD TOTAL		1150000000	493532547.6	3078034578
458/049	UMMARU ALI SHINKAFI POLYTECHNIC					
		1 Renovation of staff quarters and student hostels			200000000	
		2 Completion of well fencing at CABS.			50000000	
		3 Annual convocation ceremony			50000000	
		4 Accreditation of Courses and structural adjustment			181965422	
		5 Renovation of old Admin block at main campus.			50000000	
		SUB HEAD TOTAL	2950365156	1000000000		531965422
458/050	Purchase of Tertiary Institution Texbooks & Equipment	Purchase of Textbooks, Instructioinal materials and	187850166	150000000	0	100000000

		other capital equipment i.e Table of knowledge (Allon Hikima) at Sokoto Polytechnic and SSCOE					
458/051	PURCHASE OF ADMISSION/ EXAMINATION FORMS						
	1 Purchase and distribution of UTME JAMB Forms.					60000000	
	2 Purchase of GCE and private NECO forms					10000000	
	3 Purchase of NABTEB forms					30000000	
	SUB HEAD TOTAL	TOTAL		100000000	29000000	100000000	
458/052	Rehabilitation and equipment of Laboratories for Shehu Shagari College of Education and State Polytechnic	For rehabilitation and equipping of Laboratories for Shehu Shagari College of Education and State Polytechnic	70000000	70000000	0	50000000	
458/053	Installation of Internet Facilities	Provide and Install Internet Facilities at headquarter, and the tertiary Institutions.	40000000	40000000	0	40000000	
458/054	Purchase of Plants	Purchase of plants to State University, SSCOE and State Polytechnic 350KVA plan, 3 plant to State University, 2 to Polytechnic and 2 SSCOE	50000000	50000000	0	60000000	
458/055	Purchase of Vehicles	To provide the headquarters, State University & COE with functional & Operational Vehicles and 3N0 of Hilux and 3 N0 of Busses	35000000	35000000	0	40000000	
458/056	Purchase of Furniture & Equipments for HQS & Institutions	Purchase & supply of office furniture to tertiary institutions	20000000	20000000		20000000	

458/057	Repairs & Maintenance of Plants & equipments	Repairs & Maintenance of Plants & Equipmenes for all tertiary Instutions	20000000	20000000	0	20000000	
458/058	State Wide Extra Moral programme (evening Classes)	Preparation of Sokoto State Indigenes who have attempted and failed in their SSCE/NECO/NABTEB Exams to regroom them through the evening programme across the state for another attempt to qualify them for Unversity & other tertiary institution studies	25000000	0	0	25000000	
458/059	COLLEGE OF AGRIC WURNO						
		1 a)Payment of contract variatio c) Fencing of remaining school area acquisition centers		b) Construction of 2nd phase d) Construction of 3 hostels in 3		306349998.7	
		2 Official and utility vehicle for provost and principal officers				26000000	
		3 Office furniture, equipment, residence and hostels furnishing.				295042344.3	
		4 Instructional facilities/farms				236118497	
		5 Construction of library, e-library, furnishing, facilities and equipments				63714160	
		6 Provision of solar of compound lighting				27775000	
		7 Sport facilities and equipments				20000000	
		8 Renovation of 3 skill acquisition centers at Bodinga, Kware and Goronyo.				25000000	
	SUB HEAD TOTAL	TOTAL	2150780556	1500000000	55747132.57	1000000000	
458063	COLLEGE OF NURSING AND MID WIFERY SCIENCES		678981048	500000000	189665921		
		1 Construction of new admin block and auditorium				100000000	
		2 Construction of staff quarters, hostels and class rooms				35000000	
		3 Purchase of laboratory equipment				35000000	
		4 Purchase vehicle 28 seater student Bus 2 nos. Hilux and 2nos. Saloon cars.				50000000	

	5	Rehabilitation of access road within the college.				50000000	
	6	Renovation of estate mgt.unit, museum and demonstration unit				50000000	
	7	Road networking, fencing and general landscaping of the college.				70000000	
	8	Equipping and furnishing of existing library				50000000	
	9	Purchase of office and class room furniture and equipments.				30000000	
	SUB HEAD TOTAL		678981048	500000000	189665921	470000000	
458/064	SULTAN ABDURRAHMAN COLLEGE OF HEALTH TECHNOLOGY GWADABAWA						
	1	Renovation of Admin block				10940155	
	2	Renovation of 3 block class rooms				13406505	
	3	Renovation of male and female hostels.				110900000	
	4	Construction of E-library				20000000	
	5	Purchase of offices and class rooms furniture and equipment				25000000	
	6	Purchase of vehicle 1no Toyota hilux and 28 seater student Bus.				34745280	
	7	Renovation of Staff quarters				86295120	
	8	Drilling of Borehole and water reticulation for 3 males and 2 females blocks				46788750	
	9	Construction of sporting complex				25000000	
	SUB HEAD TOTAL		TOTAL	557689525	400000000	54040480	373075810
458065	COLLEGE OF MIDWIFERY SCIENCE TAMBUWAL						
	1	Construction of common room,matron and mosque attach to the female hostel.				130000000	
	2	Construction of central mosque 75 seating capacity				35000000	
	3	Provision of standby generator (200kva)				30000000	
	4	Construction of laboratory and e-library				85410000	
	5	Inspection and accreditation visit by regulatory body				16750000	
	6	Provision of boreholes, reservoir and other accessories.				19000000	
	7	Purchase of vehicle Toyota corolla,3nos.406, 1no hilux, water tanker and 32 seater students bus 1no.				98000000	
	8	Special intervention (sponsorship of midwives education)				20840000	
	9	Provision of ICT facilities,Computers and accessories.				65000000	
	SUB HEAD TOTAL		TOTAL	1100000000	400000000	81730233.7	500000000
458066	COLLEGE OF LEGAL		Completion/provision of	800000000	800000000	83475531.79	400000000

	WAMAKKO	furniture and equipment for College of Legal Studeis Wamakko.				
458/067	Student Scholarship	Payment of Scholarship to Local and Foreign Students	2905486188	0		
		1 International Students			2307000000	
		2 Local students			1193000000	
	SUB HEAD TOTAL				3500000000	
458/068	Procurement of Vechicles to SSSB.	Purchase of new Toyota Hilux Civilain bus, 18 seater bus and 2 Saloon Cars	50000000	0	50000000	
458/069	STATE LIBRARY SERVICE					
		1 Construction of Admin Block.			45000000	
		2 Rehabilitation of the existing library and establishment of e-library.			20000000	
		3 Expansion and equiping of physically challenge section			10000000	
		4 Purchase of vehicle 1no Toyota corolla and 1no. Hilux.			25000000	
	SUB HEAD TOTAL		150000000		100000000	
	Purchase of Library Books & Reading Materials.	Purchase of Books Journals, Official Document, Audio-visuals and others information materials foe Headquarters and Ten Branches	70000000	0	70000000	
458/071	Maintenance of 10No. Branch Libraries.	Equipping and Maintenance of ten branch libraries at Wamakko, Binji Illela, Rabah, Wurno, Isa, Yabo, Shagari, Kebbe, Dange Shuni.	100000000	0	70000000	
458/072	STATE COLLEGE OF BASIC AND REMEDIAL STUDIES					
		1 Construction of 6no 3 bedrooms staff houses and installation			1000000	
		2 Renovation of student hostels			15000000	
		3 Construction and furnishing of 500 sitting capacity lecture thearter			133000000	
		4 Construction of one block 3nos standard laboratories and furnishing for IJMB			150000000	
		5 Purchase of 10,000ltrs water tanker			20000000	

		6 Purchase of text books				40000000	
		7 Purchase of additional e-library resources				20000000	
		8 Purchase of additional ICT facilities for CBT center				40000000	
		9 Purchase of equipment, chemicals and reagens for laboratories.				40000000	
		10 Construction of borehole to classroom and hostels.				15000000	
		11 Procurement of official vehicles				58000000	
		12 Construction of additional class rooms				50000000	
		13 Construction of walk way and landscaping within the academic core				10000000	
		14 Construction of conventional weather station for IJMB programm				3000000	
		15 Survey equipment for IJMB Program				5000000	
		SUB HEAD TOTAL			350000000		600000000
		SUB TOTAL HIGHER EDUCATION					11963931145
		SUB TOTAL: BASIC & HIGHER EDU.		44662310892	1704172769		37594562859
		SECTOR: MINISTRY OF SCIENCE & TECHNOLOGY					
472101	Provision & Supply of School Furnitures	Supply of Schools Furniture for Science and Technical Colleges: Beds, Mattresses & Classroom furnitures	80000000	80000000			80000000
472102	Provision of Texbooks & other materials.	Purchase of text books & other relevant materials for Science & Technical and commercial Colleges.	90000000	90000000	16906831		90000000
472103	Supply Of Exercise Books	Supply of Exercise books & Science Practicals note book for School & Technical Colleges	10000000	10000000			10000000
472104	Maintenance Of Science Lab Workshop for Science & Technical Colleges	Maint. Of workshop machines and equipment at GTC Farfaru, Binji, R/Sambo and Bafarawa, refurbishing of Labs at GSS Gwadabawa,	70000000	50000000	18360289		50000000

		GTC Farafaru, Binji, R/Sambo and Bafarawa.					
472105	Provision of Science Equip.and Chemicals for School.	Purchase of Science Equipment and Chemical for Science and Technical colleges.	80000000	80000000	13708863.21	80000000	
472106	Expansion of Science, Tech. Colleges and Commercial Schools.	(i) Construction of Wall Fencing at GTC Binji & GSSS Gwadabawa and GTC Farfaru (frontage) (ii) Construction of additional C/rooms, Students hostels for Nagarata College, GSSS Yabo and GGC Sokoto. (iii) Construction of additional staff quarter for GGC Sokoto, Nagarat College, GTC Farfaru & GSSS Yabo (iv) Construction of Drainage system to control flooding as GGCSS Tambuwal and GSSS Yabo. Completion of well-fence at GTC Farfaru. (iv) Repairs of broken wall fence at GSSS Yabo & GGSC Tambuwal (vi) Construction of production unit for technical colleges	1464713410	500000000	6965552	439414022	

472107	Computer Education /ICTs,	(i) Digitalization of classrooms for e-learning provision of laptops to all teacher and staff under the ministry (ii) Capacity building for all teachers to enable them use ICT facility to teach their lessons. (iii) Setting school Net Project	90000000	70000000		70000000	
472108	Provision of Tools & Equip for Tech & Commercial Colleges	1. Purchase of Tech tools & equip for all the Tech. colleges. 2. Purchase of Typewriter for Commercial machines for commercial schools.	100000000	80000000		80000000	
472109	Rehabilitation & maint of Sch. & Colleges under the Ministry.	Rehabilitation & Renovation of Science Schools, Commercial and Technical Colleges and Theirs staff quarter. Repairs and Renovation of students hostels at GTC Binji, OTC Bafarawa and ABA Frafaru, repairs & renovation of GSSS Yabo and GSSS Gwadabawa.	300000000	300000000	31764534.6	300000000	
472110	Prov .& Maint of Generators & boreholes to schools & colleges.	Provision of 100KVA Generators to Technical Colleges. Repairs, Rehabilitation of borehole and overhead tank at GGC Sokoto, GTC Binji GGCSS	50000000	50000000		50000000	

		Tambawal, GSSS Yabo, GSSS Gwadabawa, ABA and Nagarta College Sokoto.					
472111	Provision and Maintenance of M/Vehicles	Purchase and Maintenance of Motor Vehicles to Schools and Headquarters .	30000000	30000000	0	30000000	
472113	Construction and Rehabilitation of Multipurpose Halls	Constructon of multipurpose halls at Nagarta College ,ABA GTC R/Sambo, GSSS Yabo, GSSS Gwadabawa & GCSS Tambuwal.	100000000	100000000	0	100000000	
472113	Construction and Rehabilitation of Multipurpose Halls	Construction and Rehabilitation of Multipurpose Halls at Nagarta College, ABA, GTC Runjin Sambo GSSS Yabo, GSSS Gwadabawa and GCSS Tambuwal.	100000000	100000000		100000000	
472114	Construction of Technical Colleges and Vocational Training Centres.	Construction of three Technical College one each for three Senatorial Districts	5100000000	100000000	0	1430000000	
472115	Research and Development	Establishment of Science park and Research Centre	100000000	50000000	0	50000000	
472116	Establishment of Computer Technology Institute		300000000	200000000	0	100000000	
472117	Provision of master Plan for Schools and Colleges	Production of master plan for schools and colleges	10000000	10000000	0	10000000	
	INFORMATION & COMM. TECHNOLOGY						

472119	Provision of computers, ICT equipment, Surveillance gadgets at MDAs, schools and 23 LGAs.	State wide Supply and Installation of Computer services PCs UPSs, Printers, Scanners Note book and projectors at MDAs. Conventional Power Back-up. Supply and Installation of alternative power supply systems include standby Generator, Heavy duty UPS, Stabiliser, anti-surge. Critical Power Back-up. Provision and installation of solar panels for the exclusive supply of uninterrupted power to vital equipment and Split ACs and others	300000000	200000000		100000000	
472120	State-wide Networking of MDAs and Provision of Networking Facilities, School net programme at Secondary schools.	State wide networking, supply and installation of Fibre options, UTP, wireless equipment, Racks, Switches Routers, Cabinets Security appliances Trunking Pipes and utilities etc	250000000	150000000		150000000	
472121	State-wide Provision of software application.	Procurement and Installation of or Fibre option UTP, Wireless equipment, Racks, Switches Routers, Cabinets Security appliances, Trunking pipes and utilities etc	150000000	100000000		10t	

472122	Computerization, Digitization , Automation and Archiving	Computerization of MDAs and 23 LGAs Automation and Archiving State wide provision of LAN and WAN conectivity and Internet.General Computerisation and Digitization of all MDAs, general upgrading and expansions harmonisation of JAMB,WAEC,NECO,NAPTE B, and other computer based trainings and Examination.	140000000	100000000		50000000	
472123	Bandwidth Procurement, Optimasation and disribution.	General bandwidth to enable ICT office provide both wired and wireless internet services to MDAs at Shehu Kangiwa Secretariat, Usman Faruk Secretariat and other location in the state	100000000	50000000		50000000	
472124	Training, capacity building,manpower development, exchange programme and ICT entrepreneurship.	Providing training to all Youth and Women empowerment , provide professional training overseas, secondary schools, I.T Intervention programs to all schools in the State establishment of Computer base training	250000000	100000000	9171000	50000000	

		centre in the 3 senatorial zones. And e-learning centre for JAMB.					
	Sub Total		9264713410	2600000000	96877069.81	3469414022	0
	Sector: MIN. OF HEALTH						
459/01	Hospitals Rehabilitation /Maintenance	Provision of additional structures i.e. Staff Quarters, Renovation/ Maintenance of existing Structures of all General Hospitals, Medical tourism, Improvement of Water (Boreholes) Connection at G. Hospital at Tureta, Rabah with National Grid, Rehabilitation theatres to modern standard	20470000	340000000		500000000	
		Renovation and new construction works at General Hospital Yabo	217209747.1		59267789.76		payment of outstanding VCs
		Up-grading of General Hospitals Tambuwal, S/Birni and Silame to premier Hospitals in the State	1337924648				new
459/02	Completion of Abandoned ADB Project/Three Premier Hospitals	Completion of ADB abandoned projects at Illela, Wurno, D/Daji, Yabo & General Renovation and construction of three Premier Hospitals at Tambuwal, Silame and S/Birni		520000000		500000000	
		1. Construction of Wall Fence at Gen. Hosp. Wurno	27087930.26				on-going
		2. Const. Male, Female	118179711.8				on-going

		Wards & Drilling of Borehole at Gen. Hosp. Illela					
		3. Renovation/completion of construction works at General Hospital Dogon Daji	201023740				payment of outstanding VCs
459/03	Health System Dev. Project II (World Bank Loan Assisted Project) (Strengthening of Primary & Secondary Health Care Services in the State)	Institutional Capacity building/Training, upgrading/rehabilitation of health facilities in the State, Strengthening of HMIS, MCH, Disease prevention/control i.e. Malaria, HIV/AIDS, TB., provision of essential drugs, Medical equipment, support to Schs of Nursing & Health Technology Gwadabawa and Environmental Management (sustainability of activities)		40000000		30000000	
459/05	Amanawa Leprosarium/Infectious Diseases Hospital (I.D.H)	Construction & establishment of public health laboratory, Equipping of Diagnostic Lab., improvement of water supply i.e. mechanical water reticulation, Equipping of newly Constructed Wards with Medical Furniture & Equipment, Leaking Corridor from Theatre to Surgical Ward and Completion of Wall fencing, Const of additional staff qtrs(duplex) 4 Houses, Road connecting to newly constructed female Ward (Parking space) 2No Utility vehicles, Cold stores Room,		300000000		200000000	
459/06	Upgrading of of Balle Primary Health Centre to General Hospital	Equipping of Balle General Hospital		10t		30000000	

459/07	Refuse Disposal Vehicle, Mortuary & Drugs Delivery Van for SHS, HSMB, CMS	Provision of Refuse Disposal Vehicles/mortuary (Magsala) and Drugs Delivery Vans to SHS and Hosps under HSMB		40000000		40000000	
459/08	Hospital Maintenance: Medical Furniture, Equipment, Instrumentst for Govt. Health Facilities, Provision of Nurses & staff Uniform, Feeding in Government Health Facilities.	Maintenance of existing Medical Furniture and Equipment, Equipping of new Health facilities at Tsamiya, Salame, Balle, Gwadabawa, NabagudaReplacement of wornout/obsolete Medical Equipment/ instruments, purchase of Hospital linens and consumables		300000000		500000000	
		1. Procurement of device for reducing neonatal and infant morbidity	49680000		49680000		
		2. Supply of medical Furniture and Equipment to GOPD SHS	21242640		21242640		
		3. Supply of medical furniture and equipment to General Hospital D/Daji	39159381		39159381		
		4. Supply and Installation of Medical Furniture to the Renovated Blood Transfusion Unit, Doctors' Room and Social Welfare Unit in Specialist Hospital	12994537.5		12994537.5		
		5. Supply of medical furniture and equipment to General Hospital Yabo	36584508		36584508		
		6. Supply of medical furniture and equipment to Accident & Emergency Unit	18793478		18793478		

		SHS					
		7. Procurement of Hospital Consumables	15000000		15000000		
		8. Procurement of Hospital Consumables	15000000		15000000		
		9. Supply and Installation of Medical Furniture & Equipment to Orthopedic Hospital, Wamakko	82843400				outstanding VC
		10. Supply & Installation of Medical Furniture & Equipment to Gen. Hosps Goronyo, S/Birni & Gwadabawa	113823600				outstanding VC
		11. Procurement of misoprostol for distribution in health facilities in the state	49800000				on-going
		12. procurement of EURO BRAND UMBICUT (Delivery kits Foreign) for distribution to health facilities in the state	49500000		49500000		on-going
		13. Procurement of mama pack (home) delivery kits for distribution to health facilities in the state	49500000				on-going
459/09	Improvement of Gada General Hospital	Repairs/Rehabilitation of existing Structures, Water, Electricity, Medical Equipment		30000000		30000000	
459/10	Improvement of Rabah General Hospital	Repairs/Rehabilitation of existing Structures, Water, Electricity, Medical		50000000		50000000	

		Equipment					
459/11	Improvement of Tangaza General Hospital	Repairs & Renovation of Hospital Main complex, Medical Equipment and staff quarters at Gen. Hospital, Tangaza	77236635	50000000		50000000	payment of outstanding V.Cs
459/12	Upgrading of PHC Binji & Tambuwal Gen. Hospitals	Maintenance of Upgraded Gen. Hospitals Binji and Tambuwal, Solar Boreholes		10t		60000000	
459/13	Upgrading/Rehab. & Equipping of PHCs Bodinga, Gwadabawa, Silame, Wamakko, Goronyo, Shagari, Kware, D/Shuni & S/Birni to Gen. Hospitals	Maintenance of upgraded Gen. Hospital Bodinga, Upgrading/Rehab. & Equipping of PHCs to General Hospitals: Gwadabawa, Silame, Wamakko, Goronyo, D/Shuni, Kware, Shagari and S/Birni		600000000		600000000	
		1. Completion of Clinic to PHC Sabon Garin Dole	54393867.88				on-going
		2. Upgrading of PHC to Gen. Hosp S/Birni	95903346.54				on-going
		3. Upgrading of PHC Balle to Gen. Hospital	144851381.5				payment of outstanding V.Cs
		4. Upgrading of Romon Liman Dispensary to Primary Health Centre	62412817.87				on-going
		5. Construction of new Gen. Hosp. Dange	172266440.3				on-going
		6. Construction of new Gen. Hosp. Kware	172266440.3				on-going
459/14	Upgrading of Tureta PHC to General Hospital	Maintenance of Upgraded PHC Tureta to General Hospital		50000000		50000000	Rehabilitation
459/15	Upgrading of Kebbe PHC to General Hospital	Maintenance of Upgraded PHC Kebbe to General Hospital		75000000		100000000	Maintenance

459/16	Maintenance of Danchadi & Gande PHCs	Maintenance of PHCs Danchadi and Gande	10t		40000000	
459/17	Upgrading & equipping of existing Clinics to Primary Health Centres in the State	Maintenance and Const. ANC & Staff Quarters at PHC Dingyadi, Completion of PHCs at Araba, Rara, Sanyinna, Silame and Umaruma. Construction and Equipping of other 20 bed capacities Primary Health Centers (PHC Dingyadi Model) with additional ANC and Staff Qtrs at Wababe, Tsamiya, Bargaja, Sabon Gari Dole, Durbawa, Salame, Daraye, Wamakko Ruwa Wuri & Dandi Mahe, Dange Shuni, Inname, Mamande, Lahodu, Tsitse, Rinawa, Katami, Kwakwazo, Galadi, Chimmola, Gudunga, Ambaruwa, Bachaka, Margai, Burkusma, Bashire, Tudun Kose, Kadassaka, Kalmalo, Tsabre, Tofa and Birni Ruwa	400000000		650000000	
		1. Upgrading of Clinic to PHC Nabaguda	113612622.7			Payment of outstanding VC for construction only
		2. Upgrading of Clinic Tsamiya to Primary Health Centre	94369741.01			Payment of outstanding VCs
		3. Completion of Salame to Primary Health Centre	94369741.01		0	on-going
		4. Construction of additional Units at Primary Health Centre Dingyadi	106812562.1			on-going
		5. Construction of New Primary Health Centre at Araba in Illela LGA	94369741.01			on-going

		6. Upgrading of PHC to General Hospital at Silame	122737126.8			on-going
		7. Const. of twin operating theatres at Orthopedic Hospital, Wamakko	49667606.22			on-going
		8. Const of New Gen. Hospital at Wamakko	182266400.3			on-going
		9. upgrading of PHC to Gen. hoosp. Gwadabawa	156000000			payment of outstanding Vc
459/18	Upgrading & equipping of PHC Wamakko to Orthopedic Hosp	Upgrading, provision of additional structures, Medical Equipment, Drugs, Lab equipment , chemicals, Orthopedic operating Table at Orthopedical Hospital, Wamakko, Procure utility vehicles (18 seater & hilux)		300000000		250000000
		Const. of Amenity Suites at Orthopedic Hospital Wamakko	79299352.75			on-going
		Landscaping and Provision of Horticulural Plants at Orthopedic Hospital, Wamakko	14017500			payment of outstanding VC
		Upgrading of PHC to Orthopedic Hospital, Wamakko	417758082.5			payment of outstanding VC
		Supply and Installation of 2nd and Final phase Medical Furniture & Equipment to Orthopedic Hospital, Wamakko	118860570			payment of outstanding VC
459/19	Upgrading & equipping of	Upgrading & Equiping of exiting clinics to	10t			40000000

	existing Clinics to Primary Health Centres	PHC at Kilgori					
459/20	Upgrading of Dispensary to Clinic at Romon Liman	Upgrading of Romon Liman Dispensary to Primary Health Centre	62912817.87	50000000		65000000	on-going
459/21	Hospitals Furniture and Equipment/Printing of NHIMS tools and medical stationaries	Provision of medical furniture and equipment to health facilities, Set of computers & Printers, Airconditioners, Printing of various medical stationaries, NHMIS tools		50000000		50000000	
		Printing of HMIS Registers	36500000		36500000		Completed
459/22	Ambulances and Utility Vehicles for health facilities and RUMCARE	Purchase of Ambulances for the existing General Hospitals, PHCs and other newly constructed Gen. Hosps. & PHCs (20Nos) . 18 seater Bus for Specialist Hosp. 5 hliux vehicles for MOH Hqrts, 1 hilux for MAWCH, and additional 6 Mobile Clinics for RUMCARE, Ambulance centres, Emergency Ambulance services, Accident and Emergency Posts on the highways, 2 vehicles for the Ministry.		70000000		50000000	
		Procurement of Assorted Ambulances	30000000		30000000		Completed
459/23	NOMA Children Hospital,	Renovation of the Hospital, Provision of 500KVA standby Generator, Higher tension/underground cable wires, Transformer, Const. of Solar Borehole, Provision of CMD vehicle, Peugeot 307, 30 seater Bus, Toyota Hilux, Office Furniture, Waste Disposal vehicle, Foreign visit teams		100000000		100000000	

		etc					
		Overhauling of Generator at NOMA Hospital, Sokoto	2370000		2370000		Completed
459/24	State Central Medical Store Complex, Sok	Procurement of 40 KVA for MCU MSV, Hilux for LMCU MSV, Electronic Inventory Control tool, 5No drug delivery Vans for DDIC, 16 Seater Bus for supportive supervision, essential medicines including emergency drugs & consumables, SMC drugs, 13/c Live saving commodities for free distribution to pregnant mothers and children under 5Yrs, essential medicines to revive DRF. essential drug to support Schools, NYSC, Security Agencies, Medical outreaches, general equipment and large storage bay. Upgrading central medical store and landscaping. Printing of inventory control tools. Conduct of survey on traditional medicine practitioners, Standing imprest for LMCU	136708995	50000000		50000000	

459/25	Strengthening of 4Nos. Zonal Health Offices and HMIS Activities and establishment of health care financing unit in the Ministry	Provision of communication and ICT for immediate notification of outbreak of diseases, Provision of cold chain equipment for vaccine storage, 5Nos 4 WD Toyota Hilux Double Cabin (4 for ZHO & 1 for HMIS M&E) and 20 motorcycles for field workers, Emergency Preparedness and Response Equipment, Provision of Computers & its Accessories, Motorcycles, Motor-vehicle and Const. of Zonal Health Office, Wurno etc as well as coordination of health care financing to include interventions, development of health care financing policies and strategies, constituting technical working groups, support the FMOH in the implementation of National Health Care financing and equity policy and other deliverables towards achieving universal health coverage in the country.	50000000		50000000	
459/26	State Central Electrical/Biomedical Workshop	Supply of Generating sets as backup and provision of workshop equipment/tools	30000000		30000000	
	HIV/AIDS State Response	Establishment of HIV/AIDS/STI & Counseling SDP: Provision of ART Centers, Blood Screening, HIV Testing/Confirmatory Kits Centers/Drugs, PMTCT, BCC, Procurement of HIV/AIDS/STI Laboratory Equipment, CD4 counting Machines, Testing Kit, Disposable Syringes/Needles, Gloves Waste Bags, Reagent to all State Government Hospitals, 4WD vehicle, Advocacy visits, Sensitization	50000000		50000000	

		meetings, awareness creation, support to NGOs, CBOs, FBOs, PLWHA, PET & Line Ministries, Formation and Training of Staff as well as put in place M&E/NNRIMs				
45928	Epidemic and Endemic Diseases Control	Repairs/Renovation of Epid Unit, Maintenance Public Health Lab Equipment, Provision of Diarrhoeal and Nutrition Equipment as well as strengthening Emergency Preparedness and Response - Purchase of Drugs and materials, Procurement of 3No. 4WD vehicle, 30No Motorcycles, Procurement of Sprayers (Knap Sack) machines, Purchase of Computers, Monofilament filters, Production of forms and Capacity Building, including procurement of Meningitis A & Vaccines.	50000000		50000000	
		Logistic to conduct reactive Vaccination	48035535		48035535	completed
459/29	State Mental Rehabilitation Centre	Construction and Equipping of Marnona Mental Health Centre	50000000		50000000	
459/31	Specialist Hospital, Sokoto and Murtala Muh'd Specialist Hospital (Teaching Hospital)	Renovation/Maintenance of existing structures including theatres at Specialist Hosp, Amenity Wad, ICU, Establishment of Dialysis Centre with Dialysis Machines attached to Borehole and Traverse Osmosis Unit, Medical Record dept Const. of Access Road, Borehole for SHS, Drainage for SHS, Rehabilitation of water system, Procurement of additional Medical Furniture/ Equipment, ICU machines & Accessories, Drugs, X-Ray Machine, Theatre Beds, Anaesthetic machines, 4No.	900000000		900000000	

		Utility vehicles and completion of construction works and equipping of Murtala Muh'd Specialist Hospital of Wards, Theater, X-Ray, Pharmacy, Laboratory, Admin Block, Staff Quaters, Canteen and External works etc.				
		Renovation of amenity ward of SHS	25585450		25585450	
		Standing Imprest for renovation of Specialist Hospital	85000000		85000000	
		Completion of Construction Work of Murtala Muhd Hospital, Sokoto	350862986.4		80108733	
		supply of medical furniture and equipment to 3 Genearl Hospitals at Amanawa Leprosarium, Balle and Shagari	373266000			payment of outstanding VCs
		Repairs and Renovaton of Maternity Unit at Specialist Hospital	13921766.25			on-going
		Phase II of Murtala Muhd Specialist Hospital, Sokoto (Const. of 2No Blocks of Wards	312336562			on-going
		Phase II of Murtala Muhd Specialist Hospital, Sokoto (Const. of 47No Staff housing Blocks)	881300030.6			on-going
		Landscaping of Murtala Muhd Specialist Hospital	218929001.3			on-going

459/32	Establishment of Geriatric Units in all General Hospitals	Provision of Geriatric Unit in all General Hospitals/Specialist Hospital: Construction and Equipping of Geriatric Clinics and Wards in all Gen. Hospitals & SHS	20000000		20000000	
459/33	Support/Maintenance of PHC Kuchi in Kebbe Local Govt	Renovation of Primary Health Center Kuchi in Kebbe Local Government Area	10000000		15000000	
459/34	Maintenance of Constructed PHC at Karfen Sarki	Renovation ofPHC Karfen Sarki in Gudu LGA	20000000		20000000	
459/35	Comprehensive Eye Care Project in Sokoto State in Partnership with Sight Savers International focusing on Cataract, Trachoma, Ocho, Glaucoma infections etc (Prevention of Blindness)	Maintenance of Eye Care Unit in all the General Hospitals in the State with minimum equipment of cataract Sets, Intra-ocula Lens (IOL) Eye Drugs, Eye Testing Equipment and other basic needs. Procurement of Project 2No. 4WD Vehicles for Program Manager, 5No. M/cycles, 5No. Gen. Sets, Training of Staff, Rehabilitation and Education, IEC, Integration Eye Care into PHC, Prevention of Treatment of Neglected Tropical Diseases (NTD Program)	40000000		50000000	
459/36	Reproductive Health Project in collaboration with UNFPA	Strengthening of O&G Depts of State Health facilities with Obstetric & Gynea equipment, Maternal & Prenatal Deaths, Surveillance and Response, Provision of Family Planning Commodities and training of staff on Life Saving Skills (LSS), Procurement and Distribution of TBA Kits to trained TBAs in the State,Procurement of Misoprostol & chlorhexidine, Weighing Scale, Histograms & Arm Circumferences tape, Counterpart Funding and Project Sustainability	40000000		40000000	

		Procurement of Child Birth Spacing Commodities, consumables to provide CBS services, distribution and dissemination of CBS commodities, increase number of health facilities providing CbS services by 50, training of CBS technology for health workers, capacity building of HCW on CImS and LARC, quarterly supportive supervision to 50 health facilities per quarter, printing and dissemination of job aids, conduct of outreach services, engage media houses to create more awareness about CBS services, advocacy visit to policy makers and demand creation		200000000		
		Community Health Volunteers		24000000		completed
459/37	Malaria Control in the State focusing on RBM strategies Establishment of Malaria Control Agency (counterpart)	Strengthening of Malaria Units in the 23 LGAs & State MOH Hqtrs with Vector control equipment and Establishment of Malaria Control Agency, IEC Materials, ITNs, Coartem, Anti Malarial Drugs i.e. SP, ACTs etc & Training of Malaria Staff, Purchase of 3 No Delivery Van, 1 No Toyota Hilux, Laptop, Supervision Visits, Monthly RBM meeting, Airing of jingles - counterpart funding	80000000		100000000	
		Procurement of essential drugs for Federal Agencies	45000000		45000000	completed
459/38	T.B/Leprosy Control in the State	Strengthening of T.B/Lep Units/Centers at 23 LGAs with Microscope, Reagents, Anti TB Drugs, Anti Reaction drugs, Production of TB stationaries, Training of Staff, Furnishing of TBL Office complex, provision of artificial ankle/elephant boots, Crutches, insensitive feets etc.	180000000		100000000	
459/39	Support to Immunization (NIDs, SNIDs, IPDs & Routine)	Procurement of cold chain equipment for preservation of vaccines, 40 Nos Chest Freezers, 40 Nos. T.200 Refrigerators, 1000 Nos. Vaccine Carriers,	50000000		50000000	

		40Nos. 2.8KVA Gen. Sets, BCG and DPT Syringes, 60,000Nos Ice Packs, 3,000 Vaccine Thermometers, Production of Immunization Cards, Posters & Expansion of State Cold Chain Store. Support to monthly RI activity by LGA, Supplemental Immunization IPDs, catch up campaign, child health and other intervention					
		Support for immunization plus days	24000000		24000000		completed
459/40	Health Education/IEC	Training of Health Educators, Provision of IEC materials including Inspectorate activities, maintenance and replacement of Health Education equipment and Community Based Health Volunteers	10000000			10000000	
459/41	Purchase of 150KVA Generator for Ministry of Health Headquarters/ HSMB	Purchase of 2Nos.150KVA Generator for Ministry of Health Headquarters and HSMB	20000000			30000000	
459/42	School Health Program	Conducting routine screening for visual problems, Schistosomiasis and Parasites in Primary & Secondary Schools pupils in the State, providing reading glasses, anthelmintic, Anti-Schistosomiasis treatment to the affected pupils and Health Education on personal hygiene etc.	20000000			40000000	
		Strengthening of School Health Services in Primary/Secondary Schools	19887000		19887000		completed
459/43	Simple Pharmaceutical Manufacturing Lime in Partnership with relevant Public & Private Organizations	Establishment & Equipping of Pharmaceutical/Manufacturing lime to produce IV fluids, Eye/Ear Drops/Ointments, Syrugs, Mixtures,	50000000			50000000	

		Consumables, Powders, Lotions, Skin Cream/Ointments, Reactivation of Drug Compounding Units in Hospitals, Provision of free Drugs for Preg.Mothers, under 5 & Elderlies as well as Drugs (FREMCARE) and Rural Mobile Medical Are Program (RUMCARE) Procurement of Hilux for Logistic Managment Coord. Unit) LMCU to strengthen supportive supervision in the State.					
		Procurement of essential drugs	30000000		30000000		completed
459/44	Dental and Oral Services in the State	Strengthening of Dental Units at Specialist Hospital, General Hospitals at Isa, Rabah, Wurno, Gada, Illela, Tangaza, Yabo, D/Daji, Binji, Bodinga, Tambuwal, Kebbe, Tureta with Dental Equipment and Training of staff.	20000000			20000000	
459/45	Child Health/Integrated Management of Childhood Illnesses (IMCI), Nutrition, Growth Monitoring and Breast Feeding	Institutionalization of IMCI in all State Govt Hospital, Baby friendly Centers, Nutrition Centres in State Health Facilities with provision of food demonstration equipment, Vitamin A, Children diagnostic equipment, weighing scale, Household prevention of early care & referral of Malaria, ARI,CDD and Malnutrition, Printing & distribution of ORT Manual to ORT Corners, Conduct various training workshop to mothers & health staff on child survival program, procurement of RUTF	100000000			100000000	
		Purchase of ready to use therapeutic food (RUFT)	75000000		75000000		completed

459/46	Health Human Resource Development for the State	Training of 100 General Doctors, Specialists/ Consultants i.e. (Medicine/Physician, Pediatrician, O&G, Othorpedic, Anaesthesia, Ophthalmologist, ENT, Radiologist, Physiotherapist, Psychiatrist/Physician, Clinical Psychologist, Dermatologist, Gen.Surgery), 20 Pharmacists, 20 Laboratory Scientists, 500Nos. General Nurses/Midwifery and Specialist, 40No. Radiographers, 20 Physiotherapist, 3,000 Primary Health Workers i.e.CHO,SCHEW, JCHEW, Environmental Health, Medical Records/HIM, Pharmacy Technician, Laboratory Technicians, Sponsorship of 50 Nurses to study B.Sc Nursing at Bulgaria and other countries abroad	50000000		30000000	
		Three days orientation workshop for primary Health Care	6562500		6562500	completed
459/47	Public Private Partnership (Health)	Establishment of NHIS 1 LGA in each Health Zone (4 LGAs), Training of Health Insurance Staff, Privatalization of selected support services i.e. Laundry, Pharmacy/Drug production, Security, Supply & distribution of ITNs/Integrated Vector Management (IVM), Refuse Disposal, Diet/Catering Services, Counterpart funding for MDGs/NHIS	30000000		30000000	
		Standing imprest for public/private partnership and sanitation	30000000		30000000	completed

459/48	Prevention and Management of Non-Communicable Diseases	Public education through IEC, Research works, diagnostic & Monitoring equipment for Medical Clinics, training of consultants, maintenance of NBTS, Guinea worm Eradication, standing Imprest for Blood Transfusion Centre	20000000		20000000	
		Standing imprest for Ambulance service and disease surveillance	7500000		7500000	completed
459/49	Establishment of Traditional Medicine Practice in the State	Survey/census of practicing traditional medicine, Establishment of traditional medicine Board at State and LGA level, Training of Traditional Medicine Practitioners, Develop and adopt format for document of practice.	10000000		10000000	
459/50	Sokoto State Primary Health Care Development Agency	Construction of new Offices, Renovation of existng offices at Zonal levels & PHCs, Purchase of Office furniture/equipment for Hqtrs/Zonal, official vehicles 4WD, Cinema Van, Office stationeries, 60Nos Motorcycles for M&E, Health Educators & Zonal Officers, Provision 800No of AEFI Kits Provision of 2,500,000 Polythene Envelopes for Immunization Cards safety and Capacity Building of Health Planners and Managers, Primary Health Care professionals/other supporting staff, Printing of home base & child health cards, Procuremnt of Vaccines, Cold chain Equipment, Essential Drugs, Mama Kits, Mag. Sulph. Anti Shock Garment, Plump Peanut, Strenghtening	200000000		3000000000	

		Routine Immunization, FP, IMCI, CDD, ORT, RH/MCH, IMNCH, Nutrition, Early Child Care, Health Education, Roll Back Malaria, School Health programs, including bringing PHC under one roof.				
459/51	Establishment of Central Hospital Waste Disposal Complex	Construction of final disposal point and purchase of relevant machineries, Refuse Disposal vehicles for Hospitals and other official vehicle as well as provision of incinerators for Hospitals & Medical Stores	10000000		10000000	
459/52	Sokoto State Agency for the Control of HIV/AIDS (SOSACA)	Procurement of ARV, Laboratory consumables, Blood/injection safety materials, Test kits to SDPs for HCT/PMTCT services, P24 Kits and machines for HIV screening, Vehicles and Motorcycles, Rehabilitation and furnishing of additional and maintenance of HCT/PMTCT Centres, Marking World AIDs Day celebration, Quarterly HCT/Medical outreaches, Production of Jingles, Drama shows, Airing on Radio/TV, IEC materials. Support to CSOs, NYSC, PETS & Networks for HIV/AIDS coordination TBL Program, conduct of World Aids day, purchase of office equipment, Training & Attendance national & International on HIV/AIDS Conferences, Workshops, ICASA, AIDS, Summits maintenance of office equipment, etc.	300000000		300000000	
459/53	AICP Human Health/Viral and Haemorrhagic fevers	Procurement of Office Furniture, Equipment, 5No 4WD vehicles, Computers, Motorcycles, IEC Materials, Drugs,	10000000		10000000	

		consumables, and Capacity Building for 23 LGAs in the State.				
459/54	Establishment of new Women and Children Hospital and VVF Centre	Relocation of Women/Children Hospital and VVF Centre to Specialist Hospital. Maintenance of MAWAH, procurement of medical furniture & equipment, consumables & feeding of patients. Repairs and Renovation of building structures, Construction of modern operation, theatre, completion of fistula surgeons quarters. Establishment electronic medical record system, training of health personnel and TBAs	250000000		100000000	
459/55	Establishment of Heart and Renal centre at Murtala Specialist Hospital Sokoto	Construction, equipping and staffing of Heart and Renal centre at Murtala Specialist Hospital Sokoto	1065000000		1080137000	
459/56	Routine Immunization in the State	Conduct of routine immunization in the primary, secondary and tertiary health facilities across the State with support from Bill/Melinda Gates and Dangote Foundations	100000000		175000000	
459/57	Sokoto State Contributory Health Care Management Agency	Provision of office furniture, equipment, Toyota Collora, Toyota Hilux, 18 seater bus and undertake study tour to some States with similar functional Agencies, Printing of Operational Manual, Basic Minimal Package, Benefit Package, Enrollment Forms, Health information management application software, Mobile health platform for member registration, Production of ID card, Information Gases items	120000000		200000000	
459/58	Save one million child lives	Improving routine immunization, Child	457500000		222000000	

	program (SOML)	Nutrition, Contraceptive Services, Skilled Birth Attendance, malaria Control, Elimination of Mother to Child Transmission of HIV and Logistics, supply chain management/ innovation/ Technology and private sector engagement					
		Procurement of Vehicles, Motorcycles, Drugs, Trainings, Campaigns, Support to NGOs	235500000		235500000		
459/59	Policies, Strategies and Guidelines implementation in the State	Domestication of national health policy, national human resource for health policy, national quality assurance policy, National policy & strategies on food safety, national policy for the control of viral hepatitis, Sokoto State Strategic Health Development Plan II, operational guidelines for State ambulance services and supply chain management policy				70000000	New
459/60	Monitoring and Evaluation of Projects and Programs/ Research and Surveys	Construction works, service delivery, personnel, programs, projects institutions, private and public health facilities, supportive supervision, LQA, DQA, Conduct of Researches, Surveys, Assessment, Ethical Reviews				50000000	NEW
459/61	Establishment of Sokoto State Diagnostic Centre.	Construction, Equipping and Staffing of Diagnostic Centre at Murtala Specialist Hospital Sokoto.	1832000000			1832000000	NEW
459/62	P.L.A.N. International Support to the state	P.L.A.N. International Support to the state in the areas of Reproductive Health, Maternal, Newborn, Adolescent Health and Gender Lens	2572360000			2442360000	NEW
459/63	EU/WHO Support to Sokoto State	EU/WHO Support to Sokoto State in Health management information System (HMIS, Human Resources for	3600000000			400000000	NEW

		health, HRH, Health Care vFinancing, (HCF), Intergrated Deseases, Surveilance and Response (IDSR)V and management					
	Sub-Total		15954827941	7827500000	1122271552	15991497000	
	MIN. OF WOMEN AFFAIRS						
470102	Renovation, Funishing and provision of materials for FSP Primary / nursery Schools.	To carry out general renobation of the Schools and provide facilities on teaching and learning including recreational facility for children and teaching aides	40000000	30000000	0	30000000	
470103	Furnishing of Girl - Child craft center Purchase of Computers deep-freezers	To enable the centre take - off for skills acquisition activities	15000000	10000000	0	10000000	
470104	Rehabilitation and Equiping of Maryam Abacha Centre.	To const. provide furniture and eqiptment for admission of children.	70000000	60000000	0	60000000	
470106	Etsblishment of children's Library at multi-purpose Centre	To encourage reading culture in among children in the state	24000000	15000000	0	15000000	
470110	Renovation of Children's Multipurpose centre Sokoto Metropolis.	To give the centre face-lift and purchase furniture	24000000	20000000	0	20000000	
470112	Renovation of existing and construction of additional structures for Women Ddevelopment Centre, Sokoto	To carry out general renovation of thecentre.	48000000	40000000	0	40000000	
470113	Purchase of workshop equipment for Wamakko ro- in	To prodive materials and equipment for newly	23000000	15000000	0	15000000	

	Centre	constructed workshop					
	WOMEN DEVELOPMENT CENTRE						
470151	Furnishing of model Women Dev. Centres in 23 LGAs (Phase I)	To construct and furnish model Women Dev. Centre in 23 LGAs (phase I)	774702244	350000000	22000000	200000000	
	MARYAM ABACHA HOSPITAL						
470205	Welfare to V.V.F patients .	To provide welfare package to discharge patient	30000000	20000000	4900000	20000000	
470206	Soft Loan facility to Women	To provide counter-part funding by the state government to enable women establish Business.	100000000	70000000	0	50000000	
470207	Purchase of medical equipment at Maryam Abacha Hospital	To enhance the services delivery at the MAWCH Sokoto.	30000000	20000000	0	20000000	
470216	Purchase of additional Materials and Equipment for Women Dev. Centre Sokoto.	To fully equip the centre to cater for more trainees nad updating its activities.	30000000	20000000	0	20000000	
470220	Provision of V.V.F patients rehabilitation centre at Maryam Abacha Women and children Hospital Sokoto.	To furnish and equip the VVF patients centre.	30000000	20000000	0	20000000	
470227	Construction /furnishing of standard laboratory at Maryam Abacha Women and children Hospital Sokoto.	For proper diagnosis of cases in the hospital	28000000	20000000	0	20000000	
470228	Renovation and provision of material/equipment for Rice processing pilot cottage industry at Wurno.	To carry out general Renovation of the buildings and provide material/equipment for take-off of the mill.	13209522	15000000	0	14000000	
470230	Purchase of working Material for	Purchase of Tailoring	100000000	50000000	0	30000000	

	distribution to WDCS in the 23 LGAs.	knitting, Pomade making etc materials for the newly constructed Model Women Development Centre in the State (Women Empowerment Scheme).					
470236	Construction and Furnishing of 2-visiting Doctors quarters and repair/Renovation of Administrative block at Maryam Abacha Women and children Hospital Sokoto.	To provide better accommodation to visiting Doctors and conducive environment.	50000000	30000000	0	20000000	
470238	Landscaping of Maryam Abacha Women and children Hospital Multi-purpose centre and Women Development centre Sokoto.	To provide additional parking lots and prevent external encroachment.	3000000	21000000	0	15000000	
470240	Construction of additional Block of five Workshop for Tailoring, Knitting, tie & Dye and shop & Pomade making for Wamakko Drop-in centre	To provide conducive environment and good set off each activity for learning	30000000	21000000	0	21000000	
470242	Enhancing surgery services as well as training TBAS and wanzammai practice in 23 LGAs.	To Enhance and strengthening surgery of fistula routine services as well as training TBAS and wanzammai to address harmful traditional practices in 23 LGAs.	90000000	40000000	0	10t	
470043	Intervention to maternal and child health care, HIV, child spacing service and other related issues.	To provide delivery kits and other Equipment to the pregnant Women across the State.	27000000	20000000		15000000	

470046	Intervention to USAID STEER project for Orphans and Vultnerable Children in Sokoto	To provide shelters school uniforms and Instructional materials etc to orphans and vulnerable children	49611227	30000000	0	30000000	
470047	Purchase of 200KVA stand-by Generator for Maryam Abacha Hospital Sokoto	To implement the epileptic power supply to the hospital	25000000	20000000	0	20000000	
470048	Children recreation Centre	To Rehabilitate childre Recreation Centre.	25000000	20000000	0	20000000	
470049	Counterpart funding to Donor Agencies Programmes and Projects	Counterpart funding by the State Government.	30000000	30000000	0	10t	
470050	Construction of Additional ward, Store and Waiting shade for VVF patients	To Provide conducive environment for Surgical cases	40000000	20000000	0	20000000	
470051	Provision of ICT for comprehensive data bank and dissimination on VVF Services	To Provision ICT services such as Internet Based plantforms including medical record system (EMRS), to provide regular mass public Enlightenment through TV, Radio and other communication channels.	20000000	10000000	0	10000000	
470052	Construction of Modern Theater at Maryam Abacha Women and Children Hospital, Sokoto.	To provide conducive environment for Theater operations.	35000000	20000000		30000000	
Sub-Total			1804522993	1057000000	26900000	785000000	
MINISTRY OF INFORMATION							
460001	Purchase of Public Address System & Cinema Equipment	Purchase of public address system, and cinema equipment for Gwadabawa,	15000000	10000000	0	10000000	

		Tangaza and yabo zonal offices					
460002	Purchase of Photographic Equipment	To procure coloured photo printing machines, enlargers, processors, cameras and other equipments	10000000	6000000	0	6000000	
460004	Construction of 3 Zonal Information centres one at each of the Senatorial Zones.	Construction of 1(one) Zonal information centre at Gwadabawa, Tangaza and yabo LGA.	50000000	30000000	0	30000000	
460005	Purchase of Graphic arts equipment.	To provide working materials for graphic Arts section	10000000	5000000	0	5000000	
460006	Digitisation of RTV	To Digitisation RTV to meet the NBC dateline	350000000	200000000		200000000	
460008	Furnishing of TV viewing centres in the state	Furnishing of four model TV viewing centres in the state at Achida, Hamma'ali, Gumbi and Danchadi	25000000	20000000	0	20000000	
460010	Rehabilitation of Graphic Arts Section	Maintainance of graphic arts equipment	2000000	2000000	0	2000000	
460011	Purchase of vehicles for Headquarters & Parastatals	To purchase 4 N0s Toyota Hilux & 1 N0 18 seaters Bus for the ministry and its Parastatals	100000000	50000000	0	30000000	
MEDIA HOUSES							
460101	Upgrading of NUATEL Transmitter at Gidan Dare.	Purchase of equipment for upgrading of NUATEL transmitter to meet the NBC.	15000000	10000000	0	10000000	
460102	Digitisation of Rima Radio	To Digitisation of Rima	250000000	100000000		150000000	

		Radio to meet the NBC dateline					
460103	Bulk purchase of tape and real tape recorders for Rima Radio	To procure computers, digital mini-midjet, CD recorder and plates flash drive, antennar and internet modern for digitalazations.	10000000	10000000	0	10000000	
460105	Repair work at the Broadcasting house phase1 and II.	Total Rehabilitation of building structures lsecurity wire and houses for Generator and Ob van.	40000000	15000000		15000000	
460107	Procurement of central cooling system for Rima Radio trasmitters	Procurement of central conditioners and other equipment/facilities needed to cool the transmitters.	30000000	25000000	0	25000000	
460112	Purchase of plants and equipment	To provide 400KVA /200KA generators for 2 media Houses	20000000	20000000	0	10000000	
460113	Construction of 2N0 3 Bedrooms staff quarters	To provide Accommodation for Technician & Other Engineering staff at Gidan Dare	30000000	20000000	0	15000000	
460115	Rehabilitation of RTV phase II	Total rehabilitation and provision of furnitures for RTV complex	60000000	30000000	0	25000000	
460120	Purchase of RTV Material & Equipments.	To purchase cassettes for Digital format Digital video cassettes recorders, S-VHS energy camera, assorted camera, consumables etc.	7000000	7000000	0	7000000	
460125	Provision of Furniture at Gidan Dare. TX and T/Wada	Furnishing of Tudun-wada Broadcasting Houses	25000000	25000000	0	20000000	

	broadcasting House						
460126	Provision of Microwave link RTV for 2 media houses	To purchase micro link for live coverages for both Radio and Television	60000000	15000000	0	15000000	
460128	Upgrading of FM Radio Station	To provide studio equipmnt for the up-grade of FM station	37000000	17000000	0	17000000	
460133	Provision of Solar Power for RTV.	To purchase 10kwt solar power supply for 2 editing suites and 1 studio	15000000	15000000	0	15000000	
460134	Broadcast License fees	Payment of Broadcast License to NBC	40000000	25000000	0	20000000	
SOKOTO NEWSPAPER COMPANY (The PATH)							
460202	Reactivation of Printing machines	Maintenance of Ronald web-offset, Kord printing & cutting machines	20000000	15000000	0	15000000	
460205	Purchase of News- Print and Plates.	Purchase of Newsreels, Plates, Films and other accessories for production of Newspaper, exercise books & stationeries	25000000	15000000	0	15000000	
460210	Establishment of three Zonal Offices.	Establishment of Zonal office to ensure wider coverage and distribution at Abuja,Enugu and Ibadan	10000000	10000000	0	10000000	
460218	Purchase of production Materials	Purchase of Newsprint, reams and others for the production of exercise books and stationary	10000000	5000000	0	5000000	
460219	Maintenance of SNC structure.	Maintence of building, constructions of drainages, culverts and provision of	25000000	20000000	0	20000000	

		cooling facilities					
460220	Website creation	News Papers on-line and provision of computers	50000000	20000000		20000000	
	Sub total		1341000000	742000000	0	742000000	
MIN. OF SOCIAL WELFARE SECTOR: SOCIAL DEVELOPMENT.							
461001	Purchases of Vehicles	Purchases of of new 6Nos for Ministry	100000000	50000000	0	50000000	
461006	Construction of Children Home Lodge Road	Reformation of Juvenile dilinquency at Kalambaina Area	250000000	70000000		90000000	
461007	Renovation and Furnishing of Area office and Medical work units works in Sokoto metroplis.	To Renov. And provide equipment in the offices	20000000	20000000	0	20000000	
461010	Furnishing and provision of equipment to the Children home Lodge Road	Renovation/furnishing and provision of equipment etc. for Effective service delivery.	40000000	20000000	0	20000000	
461012	Establishment of a welfare centre for the mentally retarded persons.	Establishment of the centre for proposed Rehabilitation of Lunatics	20000000	20000000	0	20000000	
461014	Renovation of remand home.	Renovation of remand home including staff quarters	70000000	60000000	0	60000000	
461015	Renovation and fencing of the Rebalibilitation centre lbrahim Dasuki Road	Renovation and fencing of the Rebalibilitation centre Kalambiana	85000000	40000000	0	40000000	
461017	Re-enforcement of security at orphanage Sokoto	Reinforcement of security at orphanage Sokoto	15000000	15000000	0	15000000	
461018	Purchase of Vocational Training Materials for inmates and Orphans.	To Train inmates and Orphans on carpentry, vulcanizing, Barding etc.	200000000	60000000		40000000	

		and provision of materials to make them self reliant and productive.					
SECTOR: HISTORICAL AND CULTURE BUREAU							
461201	Printing & Binding of Historical Document	To print, bind and document Historial books, research works and Newspapers in the History Bureau Complex	40000000	20000000	0	20000000	
641202	Digitization of Historical Document E-Library	To digitize and computerize all Historical documents	25000000	25000000	0	10000000	
461203	Renovation & reconstruction of historical Bureau main complex.	To renovate and rehabilitated the complex of the History general.	100000000	30000000	37528171	20000000	
461204	Establishment of Museum craft Village at the main complex.	To establishe museum craft village in the History bureau complex.	100000000	10000000	0	10000000	
461205	Renovation,Furnishing and equipping of Mu'azu Lamido Multi-purpose Hall at History Bureau	To provide conference and seminar facilities at the multi-purpose hall.	10000000	10000000	0	10000000	
461207	Construction of Artist camp./Gobir Museum.	To provide office accommodation for the Artist.	500000000	80000000		80000000	
SKILLS AND ACQUISITION							
461210	Establishment and furnishing of Local Gov't Centre three (3) mega zonal centres for skill acquisition programme	To establishe 3 mega zonal acquisition centre at Yabo, Wurno, and Sokoto	17000000	17000000	0	21000000	
461211	Purchase of equipment for Graduation of trainees	To assist the graduant with take -off materials in order establish their own	24000000	14000000	0	50000000	

		business.					
461212	Renovation of skills acquisition centres at the 23 Local Gov't Areas.	Renovation of skills acquisition centres of the State & Local Gov't for effective service delivery	15000000	15000000	0	15000000	
461213	Renovation and Fencing of cultural office at Shehu Kangiwa Square	To Renovation and Fencing of cultural office at Shehu Kangiwa Square to enhance security of the area.	15000000	15000000	0	15000000	
	Sub Total		1646000000	591000000	37528171	606000000	
YOUTH DEVELOPMENT SECTOR							
471301	Phase II construction of Youth centre & Renovation	Construction of new hostels Youth Development Centre Sokoto.		10000000	0	10000000	
471302	Construction of additional new toilet facilities at Youth Centre.	Construction of additional toilet to the centre		5000000	0	5000000	
471303	Construction of State Chairman Youth Council Office and furniture	Construction and furnishing of the office of the Youth Chairman at Sokoto		10000000	0	10000000	
471304	Construction and Furnishing for three Zonal Dev. Offices at Wurno, Tambuwal and Tangaza	Construction and Furnishing three Zonal Development Offices at Wurno, Tambuwal , Tangaza		70000000	0	70000000	
471306	Purchase of training equipment to State Youth Centre for skills acquisition programme	Tailoring Plumbing Kits Electrical Kits, Cosmetology, Welding Kits and Mechanical Kits.		70000000	0	70000000	
471313	Youth Dev. Programmes and Students associations.	Gender Sensitive Programmes.		20000000	0	20000000	
471314	Purchase of Vehicles	3nos Vehicles (18seater Bus) for Headquarter and Zonal offices Hilux.	10t		0	10t	
471315	Re-orientation of Youth and Students	Re-orientation of Youth and Students programme		15000000	0	15000000	
471316	Purchase of training equipment	Purchase of Equipment such as Plumbing		110000000	0	110000000	

	to State Youth Centre	Materials and Electrical Equipment. Etc				
471317	Training Allowance for Youth Trainees	Payment of Monthly allowance to the Trainees who participate in the training exercise.	20000000	0	10t	
SPORTS DEVELOPMENT						
471401	Furnishing & Procurement of equipment	Supply of of Office Furnishing and equipment to Sports Department	3000000	0	3000000	
471402	Purchase of Vichles	Purchase of 3nos of vehicles for 3 zonal offices	100000000	0	40500000	
471403	Furnishing of Sports Medical Centre	Furnishing of Sport medical centre	10000000	0	10t	
471404	Renovation of Giginya Memorial Stadiuim	Rehabilitation and expansion of Giginya memorail stadium	210000000		150000000	
471405	Re-development of Shehu Kangiwa square	To protect the square from trespass and encroachment	40000000		50000000	
471406	Construction of Mini stadium at 3 Senatorial Zones	Construction of Mini stadium at Tambuwal, Tangaza, Sabon Birni.	80000000	0	80000000	
471407	Fencing and furnshing of new hostel phase II at Giginya Memorial Stadiuim	Furniture & Beddings/construction wall fencing	15000000	0	15000000	
471409	Construction of Indoor Hall within the Stadium	Construct of Indoor hall at Giginya Memorial stadium for Sporting activities	100000000	0	80000000	
471410	Construction of traditional sports arena in Sokoto	Construction of traditional sporting arena	15000000	0	10t	
471411	Renovation of four (4) zonal offices	To rejuvenate sporting activities in the zonal areas; Wurno, Tambuwal, Gwadabawa and Isa	5000000	0	6500000	
471412	Maintenance of Stadiuim	General Maitenance	10000000	0	10000000	
471413	Construction of a New Standard	Construction of a new Standard Stadium	600000000	0	300000000	

	Stadium	Phase I					
	Sub Total:		0	1518000000	0	1045000000	
	PHYSICALLY CHALLENGED DEPARTMENT						
473001	Purchase of Tricycles for Disables	To ease transportation of disable		5000000	0	5000000	
473002	Purchase of Training Materials for Reh. Centre.& Teaching Instrument	Purchase of Training Materials for Reh. Centre.& Teaching Instrument	0	10000000	0	10000000	
473006	Purchase of Handicaps special Aid facilities	Procurement of Audio Music Electrical Equipments.	0	5000000	0	5000000	
473010	To provide portable drinking water	To provide portable drinking water to rehabilitation centre		5000000	0	5000000	
473011	Furnishing of 23 Block of classrooms in 23 LGAs	To Provide office accommodation for Skills Acquisition		55000000	0	55000000	
	Sub Total		0	80000000	0	80000000	
	Social Sector Total:		30011064344	59077810892	2987749562	60313473881	
	SECTOR: WATER RESOURCES						
462001	Conversion of motorized water scheme to solar scheme.	Provision and Installation of 12N0s set of Complete Solar water Pumping Equipment to the existing motorized village water schemes at Zamau, Sarwa, Gwazanga, Durbawa, Kobodu, Salah, Milgoma, Kwatsai, Hamma Ali, and Sayinnawal.	60000000	60000000		70000000	
462002	Up-grade of village water schemes to semi urban water schemes	To upgrade 6N0s of village water schemes located at Alkammu, Gangara,	90000000	50000000	4259100	50000000	

		Tsafanade, Sahiyal Magori, Gorau, and Zabarma. Each will be provided with one borehole, 20KVA generator 10,000 gallon overhead tank, generator house, security fence and 2km of distribution pipe network (N15,000,000:00 per unit project cost).					
462003	Purchase of plumbing materials	purchase various sizes of pipe and fitting for the routine maintenance of distribution pipe network in the existing 142 N0s of semi urban water supply schemes in the state	25000000	25000000		25000000	
462004	Purchase of submersible Pumps Materials	To purchase various sizes of pipes and fitting for the routine maintenance of distribution pipe network in the existing 142 Nos of semi-urban water supply schemes in the state	35000000	30000000		25000000	
462005	Purchase of spare parts for Generators	To purchase 50 sets of various sizes spare parts for the overhaul and maintenance of generators in 142 N0s semi urban-water schemes	15000000	10000000	0	10000000	
462006	Purchase of plants and machinery	To purchase drilling Rig and accessories for drilling	500000000	200000000	0	200000000	

		of new boreholes and maintenance of existing 142Nos semi-urban water schemes. Purchase of Heavy duty machines pay loader, crane lorry Dozer D8, scrapper and tippers.					
462007	Purchase of Generators	To purchase 20 sets of 20KVA generators for replacement to boreholes with worn-out generators un-economical to the overhaul to Complete SUWS.	65000000	50000000	42500000	50000000	
462008	Improvement to minor semi-urban water scheme	To carry-out improvement of 6N0s of minor semi-urban water schemes with with large population. The schemes are located at Dandin Mahe, Gande, Rabah, Maikulki, Dukamaje and Wurno. The provision will be one borehole, one 10,000 gallons overhead tank 20KVA Generator, fence and generator house , 2KM of distribution pipe network	90000000	50000000	0	50000000	
462009	Completion of New semi-urban water scheme	To complete 4 N0s. uncompleted semi-urban water supply at Chimmola, Araba, Durbawa and Sisawa	45000000	30000000	0	30000000	

462010	Construction of new semi-urban water schemes	To construct 8 Nos new semi-urban water supply schemes in large villages at Darhela Achida, Chacho, Bodoi, Kuyaya, Nabaguda, Mangonho and Lajinge to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	70000000	55000000	4191772	70000000	
462011	Construction of new village water schemes	To construction 6 new Villages at water schemes at Bimasa, Lugga, Huru, Kaura, ole, maikade, Runji, Latau, and Gian Tudu. To Provide one 10,000 gallons overhead tank 20KVA generator fence and generator house	75000000	50000000		50000000	
462012	To purchase 4 wheel drive vehicles	To purchase 2N0 brand new WD vehicle Toyota Hilux for the routine maintainance of semi -urban water supply schemes by the zonal offices workshop and headquarters.	35000000	25000000	0	25000000	
462013	Master plan for state water supply	To draw up Master plan for state Water Supply Development Programmes. To put an internet facilities, purchase 1no of research	40000000	20000000	0	20000000	

		vehcles with facilities.					
462014	Purchase of Gauges	Purchase of river gauges for water level measurement and data logged for borehole observations	10000000	5000000	0	5000000	
462015	Hydrometer stations and production of hydro year book.	To establish Hydrometer station at Silame.	10000000	5000000	0	5000000	
462071	Rehabilitation Small earth Dams and expansion of the existing ones.	Rehabilitation of 6Nos small earth dams and expansion of the existing ones at Kalambaina, Sassaka, Sahyal Magori, Kadassaka and Romon Liman	80000000	..00		60000000	
462076	Rehabilitation of Semi-Urban Water Scheme	To rehabilitated broken down semi-urban water supply schemes to provide new boreholes, distribution pipe network. The schemes are located at Karfen sarki, sakkwai, ruwa-wuri Linkingo Bashire, kamarawa and Milgoma.	100000000	70000000	18026631	70000000	
462077	Feasibility studies of Spring Water Development and rehabilitation of ground water	To Conduct Feasibility studies of and development of spring water at Karambi, Masallaci, Takakume and Takkau Respectively.	40000000	20000000		20000000	
462078	Construction of Small Earth Dams	Construction of Small earth Dams At Kutufare, Sakkwai, Lugu Alkali, Kaya, Danfako,	120000000	70000000	0	70000000	

		Yarbulutu, Lugu Huru, Maikurfuna, Dabagin Tankari , Kyadawa and Baskore.					
WATER BOARD							
462016	Extension and distribution and improvement of water supply in Sokoto township.	Provision of water supply Reticulation to old Airport, More, Sabuwar Minannata,Part of G.R.A. mabera Rijiya, Badon Hanya, behind Bado Quaters, New Ruggar Wauru, Guiwa Eka, Mana Quaters Sabaru behind behind the Path Newspaper, Behind Murtala Muh'd Muhammad Hospital, Improvement of water supply to Old Airport housing estate, New Gagi, Arkilla Behind Polytechnics, Badon Eka, Estension of water supply using large diameter Diamiter DI pipes replacement of blockege A/C pipes in some areas within the metropolis.	850000000	550000000	326439100	650000000	
462017	Construction of Tube Well at Confluence of Sokoto and Rima Rivers and Expansion of Water Works	Geo-physical survey for drilling wells construction of water supply facilities at Runjin Sambo, Ruggar Liman, Gagi, Mana, Tamaji,	9500000000	2500000000	92459371	2700000000	

		old airport Expansion of new extension water treatment plant. Phase II Construction of Iron removal plant at Ruggar Liman and Asari, Re-activation of Asari water supply project.					
462018	Purchase of Spare parts for Sokoto Water works	To Purchase Bearings of various sizes, Packing Gland, Letent Rings, Oil seals, Water seals, Gasket contractors, relays, Timers, softstaters etc.	200000000	50000000	0	50000000	
462019	Replacement of plant and machinery	To purchase pumps, motors, auto transformers, electric panel ,stool, expansion joint, water tanker, Crane lorry, and purchase of drilling rigs and Transformers.	250000000	150000000	0	150000000	
462020	Construction of Water Board Headquater	construct 1 Story Building (25 Offices and conference Room)	10t	10t	0	10t	
462021	Construction of Additional Surface Reservoir at Arkilla Hills water supply Sub-stations.	construction of 1MG at Arkilla Hills and Station 5 Mabera 1No of 2 MGD tanks at P.S, 4 Old market	640000000	200000000	0	200000000	
462022	Purchase of Vehicles	To purchase 4N0 Double Carbin Pick-up.(Toyota Helux),2nos Canter.	80000000	50000000	0	50000000	
462023	Purchase of Lab equipment	To purchase different types	15000000	10000000	0	10000000	

		of laboratory reagents for the Central Laboratory for water quality analysis.					
462025	Purchase of water treatment chemicals	To purchase Aluminum Sulphate, Hydrated Lime, and H.T.H.	1500000000	500000000	837300522	1000000000	
462026	Purchase of pipes and fittings for maintenance distribution System	Purchase of pipes of various sizes, Air valves, sluice valves, none N.R valve vicking joint etc	20000000	10000000	0	10000000	
462028	Rehabilitaion of Chemical stores	To rehabilitate chemical store storage of water treatment chemicals.	5000000	10000000	0	5000000	
462029	Fencing of Water Board	Construction of wall fence for Old Water Works phase II, complete wall fence of new extension treatment plant, old market pumping station, Gwiwa Pumping station, Head quarters and some borehole stations within the metropolis.	80000000	30000000	0	30000000	
462030	Fencing of Depot	Complete of wall fence of Depot	15000000	10000000	0	10000000	
462032	Rehabilitation of Tanks	Rehabilitation of Overhead Tank at Mana, Bado, Sabaru, Yauri/Kaduna Road, S;Birni and Gidan Igwai. Etc.	10000000	5000000	0	5000000	
462033	Chemical dosing units	Procurement of Pumps chlorinetor and reaction of Alum tanks Chlorine, H.T.H	10000000	5000000	0	5000000	

		& lime Dosing Unit and Secondary coagulant dosing unit in the 3 Water Works.					
462035	Purchase of Generating Sets.	Purchase of 1500KVA and 2000KVA Generator for Station ,3, 4 and Bi-water and small generators of various capacities 43,40,20 and 17KVA.	800000000	550000000		550000000	
462036	Desilting of tanks and reservoirs	Desilting of clearing of clarifiers, surface and underground tanks in all the three Treatment Plant and Asari Water Supply Scheme	100000000	50000000	4966305	100000000	
462037	Extension of 700mm diameter pipeline	Purchase of ductile iron pipes fittings, Excavations pipe jointing ,construction of water releas valve chambers to extend the pipeline to new developing area.	100000000	50000000	0	30000000	
462039	Purchase of 50No. Submersible Pumps	Purchase of Submersible pumps 30HP, 22HP, 15HP, 10HP, 7.5HP 5.5HP and 3.0HP capacity for Maintenance of Boreholes	350000000	250000000	0	200000000	
462041	Improvement of minor water schemes	Drilling of new boreholes new boreholes, flushing of existing ones, rehabilitation of tanks and extension of distribution	700000000	500000000	0	400000000	

		network to the following towns: Yabo Tangaza, Illela, Isa Gada, Binji and Tambuwal urban scheme					
462042	Up-grading of semi-urban water supply schemes to fully urban schemes.	Extension of Water supply to consist of drilling of Boreholes, 100KVA Transformers construction of over head tank, generator house, supply and installation of 100KVA generating set, fencing and water reticulation in Tureta and Sabon birni, D/Daji, Sanyinna, Kware and Bodinga towns	1300000000	378325408		500000000	
462048	Purchase of Communication equipment	To purchase equipment that will connect all water works and pumping station within Sokoto metropolis. This include receiver and 20Nos set 40km radius	10t	5000000	0	10t	
462049	Purchase of flood control Pumps	To purchase 10N0s flood control submersible pumps for all our pumping stations	10000000	3000000	0	3000000	
462051	Rehabilitation of Civil portion of new extension	Procurement of all necessary material and Labour for complete rehabilitation of civil portion of new extension and other Water Works	50000000	3000000	0	20000000	
462052	Purchase of safety Equipment	To Procure safety equipment	3000000	2000000	0	3000000	

		such as chlorine mask, chemical resistance, Uniform anti-snake Handgloves and Boot for our Chemical Engineers and Chemical Dozers.					
462053	Lightening of Pumping Stations	Purchase of all the necessary electrical fitting for lightening of all our pumping stations such of halugen lamp, mercury direct and indirect Fuses.	10000000	5000000	0	5000000	
RURAL WATER AND SANITATION AGENCY: (RUWASSA)							
462061	Provision of hand pump boreholes across the state including solar powered boreholes.	Construction of new motorized/HB boreholes and rehabilitation of existing scheme in schools, PHCs and Communities of 8 LGAs Namely Tangaza, Tambuwal, D/Shuni, Silame, Gada, Tureta, Bodinga, Binji and the reamingig 15 LGAs (Including UNICEF Counterpart funding).	900000000	900000000	0	900000000	
462062	Reactivation of broken down(B/D) hand pumps	Reactivation of 400N0s broken down borehole and purchase of solar/Electrical pums, pums of various Capacity in 23 LGAs.	33000000	33000000	0	33000000	
462063	Construction of dug wells	Construction/Reactivation of dug wells as well as	5000000	5000000	0	5000000	

		appron improvement.					
462064	Reactivation of Hand Dug wells	Reactivated/Upgrade the existing hand dug well across the state	10000000	10000000	0	10000000	
462065	Purchase of drilling Rig Spare parts	To purchase of compressor Engine,Mud pump, Swivel head (Drilling Rig) and its accessories.	10000000	10000000		10000000	
462066	Transportation of Materials	Transportation of materials from UNICEF warehouses.	5000000	5000000	0	5000000	
462067	Maintenance of drilling equipment.	Day-to-day maintenacne of Drilling equipment	10000000	10000000		10000000	
462068	Sanitation Development	Construction of integrated sanitation VIP Latrines in schools, health centres and public places, as well as scaling up CLTs across the 7 LGAs Namely: Tangaza, Tambuwal, D/Shuni, Silame, Gada,Tureta, Bodinga,Binji and the remaining 15 LGAs	600000000	600000000		500000000	
462069	Mobilization and Hygiene Education/Training	Mobilize Rural Population for effective participation if WASH activities within their localities	15000000	15000000		15000000	
462080	Monitoring and Evaluation	Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase of 3 Hilux 4 Wheel drive.	15000000	15000000	0	15000000	
	Sub-Total		19301000000	8034325408	1330142801	8824000000	

DEPARTMENT FOR RURAL FEEDER ROADS							
462106	State Wide Rural Feeder road	Rural Roads Construction		2250000000		2200000000	
462106(2)	Maintainance general	for servicing of existing projects i.e Rural water supply,Rural feeder road as well as Rural Electrification.	250000000	250000000	75000000	100000000	
1	Construction of 10km from Wamakko to Gwamatse in Wamakko LGA	"	120000000				
2	Construction of 13km from Yarome-Gabbuna-Jekanadu-Tullure-Ganza-Lawa-Tozo-Silame in Silame LGA	"	150000000				
3	Construction of 7.5km road from Hurumi to Gidan Faru in Bodinga LGA	"	90000000				
4	Construction of 6km road within More Area in Kware LGA	"	70000000				
5	Construction of 3km road from Shuni Main road to Battat Hauswa in Dange/ Shuni LGA	"	70000000				
6	Construction of 11km road Dabagi-Gidan Sarki-Jagai-Ambarura in Illele LGA	"	206479054		61943716		
7	Construction of 15km road from Main road to Kiri Maikasuwa to Manai Dan Baki to Gadan Fako to Fadama to Garin Kaba to Miyal Yako to Gidan Jibo to Sabon Gida in Gada and Goronyo LGAs	"	170000000				
8	Construction of 5km road from dange main road to Ruggar	"	75000000				

	Yamma to Takakume to Ruggar Dutse to Sabon Gari in Dange/Shuni LGA.						
9	Construction of 25km road from Kwanar Bawa to gidan Dadi to Kwannawa to Kwacce Horo to Kalenjeni in Tangaza LGA.	"	242744966		72823489		
10	Construction of 2.5km road from Jamale Tsohuwa to Rumbuki in Binji LGA.	"	35000000				
11	Construction of 40km road from Shagari to kaura to Wanke to Lungu to Tungar Barke to Aske Dodo to Sakanau to Jabo in Shagari LGAs.	"	120000000				
12	Construction of 15km road from Mamman Suka to Dambar Kwannawa to Dambar Dikko to Gigane in Illela and Gwadabawa LGAs.	"	120000000				
462107	Construction of 19km road from Alasan to Faga to Bakaya in Tambuwal LGA.	"	250000000				
462108	Construction of 8km road from Gwadabawa to Atakwanyo in Gwadabawa LGA.	"	100000000				
462109	Construction of 2.5km road from Sanyinna to Buwade in Tambuwal LGA.	"	50000000				
462110	Construction of 15km road from Gwadabawa to Chimmola in Gwadabawa LGA.	"	202024779		60607433		

462111	Construction of 13km road from Dabagin Ardo to Ge'ere to Heterete in Dange Shuni LGA.	"	136998572		75366371		
462112	Construction of 5km road from Shuni main road to Ruggar Yamma to Sabon Gari in Dange /Shuni LGA.	"	72000000				
462113	Construction of 3.5km road from Shuni to Lungu to Dabagin Ardo in Dange/Shuni LGA.	"	90000000				
462114	Construction of 3.5km road from Rikina to Ruggar Dubu in Dange/Shuni LGA.	"	50000000				
462115	Construction of 5km from Dagawa to Ruggar Kijo in Yabo LGA.	"	90000000				
462116	Construction of 7km from Ahagari to Bulan Yaki in Shagari LGA.	"	190000000				
462119	Construction of 10km road from Bankanu to Rijiyar Kade in Kware LGA.	"	115000000				
462120	Construction of 30km road from Kuruwa to Karare in Tureta LGA.	"	350000000				
462121	Construction of 12km road from Tsamaya to Tulluwa in Tureta LGA.	"	130000000				
462122	Construction of 18km Road from Goronyo to Gadon Mata in Goronyo LGA.	"	285804603		85741381		
462123	Construction of 10km road from Goronyo to Birjinga to Tullutu to	"	110000000				

	Gaza in Goronyo LGA.						
462124	Construction of 18km road from Toronkawa to Bijinmuza to Kibiyare in Yabo LGA.	"	105000000				
462125	Construction of 15Km road from Kebbe to Girkau to Mazoji in Kebbe LGA.	"	65000000				
462126	Construction of 18km road (Tarring) from Kebbe to Ungoshi in Kebbe LGA.	"	409876204		122962861		
462127	Construction of 10km road from New zawiyya to Kaurare in Tambuwal LGA.	"	40000000				
462128	Construction of 2.3km road from Marmaro to Bata in Dange/Shuni LGA.	"	40000000				
462129	Construction of 10km road from Dogon Marke to Dan Madi in Tambuwak LGA.	"	63000000				
462130	Construction of 2km road from Yabo Bye Pass to Baware in Yabo LGA.	"	55180125		16554037		
462132	Construction of 1.5km road from Western bypass Main road to Gidan bawan Allah to Paila Restaurant in Wamakko LGA.	"	59443757		17833127		
462133	Construction of 5.5km road from Sanyinna to Garan in Tambuwal LGA.	"	20000000				
462134	Construction of 8.3km road from Kwanan Kimba to Zamau in Dange/Shuni and Kware LGA.	"	45000000				

462135	Construction of 4km road from Giyawa to Boye Kai to Sabon Garin Boye Kai in Goronyo LGA.	"	45000000					
462136	Construction of 15km road from Tudun Zabarmawa to AtaKwanyo to Gwadabawa to Kangiye in Gwadabawa LGA.	"	70000000					
462137	Construction of 23km road from Tsamiya Junction to YarTsakuwa in Rabah LGA.	"	306351675					
462138	Constituency Rural Roads Projects		1351755427				1000000000	
R.A.M.P. PROJECTS								
462139	R.A.M.P. Projects	Rural Access and Mobility project (RAMP)	1256000000	1256000000	1000000000	1220000000	100M State Counterpart Funding	
462140	Construction of 6.1km road (Tarring) from Muzuru to Gomara to Kaurar Taba to Dagawa ro Ruggar Iya to Dandin Mahe in Yabo/Shagari L.G.A	"		180000000				
462141	Construction of 300km road (Tarring) from Gumbi Main road linking Yar-Abba main road in Wamakko L.G.A.	"		12000000				
462142	Construction of 4km road (Tarring) from Modachi to Gazau in Isa L.G.A.	"		107183374	32155012			
462143	Construction of 7.5km road (Tarring) from Gusau main road to Rikina to Dogn Runji to Sabaru to eastern bye-pass in D/Shuni L.G.A.	"		168212948	50463883			

462144	Construction of 9.5km Feeder road from Hausawa to Jirga to Haidara to Dabge to Shuni in D/Shuni L.G.A.	"		200000000			
462145	Construction of 29km Feeder road (feeder) from Wababe to Sakanau to Tunnani to Chiref to Akale to Rara in D/Shuni L.G.A.	"		230000000			
462146	Rehabilitation of (1Km) Runji Biyu road in Wamakko L.G.A.	"		50000000			
462147	Construction of (4km) feeder road from Hama'Ali Sabon Gari to Gidan Danga to Chimawa to Fadama in Kware L.G.A.	"		90000000			
462148	Construction of (4km) road from Isa to Gari Malami in Isa L.G.A.	"		110000000			
462149	Construction of (4km) feeder road from Bengaje to Dono in Yabo L..G.A.	"		100000000			
Sub Total			7872659162	5003396322	1671451310	4520000000	
RURAL WATER SUPPLY							
462225	State Wide Rural water supply	State Wide Rural water supply (Including Constituency Project)		1600000000		2298000623	
1		Construction of 20Nos. Complete parckage Solar Powered Water Schemes in werstern zone of sokoto state.	180000000		171000000		
2		Construction of 43Nos. Complete parckage Solar Powered Water Schemes in Gada Local Government	428215500		149873225		

	Area.					
3	Construction of 10Nos. Complete package Solar Powered Water Schemes in Shagari, Gudu, Kware and Kebbe Local Government Area.	99984500		79987600		
4	Construction of 11Nos. Complete package Motorized Rural water supply Schemes in the Sundry locations of Sokoto State.	92130000		66333600		
5	Construction of 12Nos. Rural water Schemes with 4 component Toilet facilities in schools across the 3 Senatorial Zone of sokoto State.	143473143				
6	Construction of 200Nos. Complete package Solar powered Water Schemes in 3 Senatorial Zone of Sokoto State.	2272200				
7	Construction of 15Nos. Solar powered water schemes	135000000		108000000		
8	Construction of 20Nos. Complete package solar powered water schemes in Eastern Zone.	180000000		174600000		
9	Construction of 32Nos.	270068810		202551612		

		Solar powered Borehole in 13 Local Government Area.					
10		Construction of 2Nos. Complete package Motorized Rural water Schemes at Mabera Mujaya.	23010500		14356825		
11		Construction of 250Nos. Complete package Solar powered Rural water Schemes across the State.	2877250000				
462228	General Maintenance of Existing Rural Water Schemes Across the State	Reactivation existing Broken-down Rural Water Scheme ie. Regular repairs and Maintenance of Water Schemes	9048850	275000000		150000000	
462229	Procurement of 200Nos 16KVA Power Generating Machine	Procurement of 200Nos 16KVA Power Generating Machine	399500000	275000000		150000000	
462231	Procurement of Plant and Machinery	Procurement of Crane Lorry, 2 Toyota Hilux, one Water Tanker	37958025	250000000		100000000	
462255	Purchase of Boreholes Drilling and Plumbing Materials	Purchase of Borehole Drilling, Chemicals and other working materials.	44365000	100000000		50000000	
	Sub Total:		4922276528	2500000000	966702862	2748000623	
SECTOR: PHYSICAL DEVELOPMENT PLANS							
463006	Rehabilitation Of Township Road In other Towns	Rehabilitation of Township Road in LGA Headquarters Isa, Binji and Shagari.	60000000	30000000	0	30000000	
463007	Master Plan for Sokoto	Preparation /review of Sokoto City Master Plans	100000000	20000000	0	30000000	

463008	Land use for LGA Headquarters	S/Birni, Gada,Dange, Tambuwal, Wamakko,Binji e.t.c.	48000000	20000000		20000000	
463013	Provision of streetlights along new proposed dual carriage ways in Sokoto metropolis	Provision of streetlights along Sama, Tsafe and Link roads LP 203 Guiwa and others	1000000000	250000000		250000000	
463019	Establishment of Timber and Furniture Market	Construction of New Timber and Furniture Market	150000000	100000000		50000000	
463020	Proposed Garage for Trailers and petrol tankers and other facilities at kwannawa area	Proposed Garage for trailers and petrol tankers and other facilities at Kwannawa area	155000000	25000000		50000000	
SURVEYOR GENERAL OFFICE							
463005	Layout Survey	Perimeter demercation and layout survey of some areas within the metropolis and 23 LGAs.	70000000	30000000		30000000	
463009	Topographical Mapping	Topographical Mapping Of Selected LGAs Tambawal, Illela, and Wamakko	100000000	25000000	0	25000000	
463010	Cadestral Mapping	Reporduction of Sokoto township cadastral maps and mapping of Sokoto township	100000000	90000000	23565144	50000000	
463011	Sokoto State Regional Plan	Preparation of Sokoto State Regional Development Plans.	100000000	20000000		20000000	
463021	Digital Computerization of Survey Office Documant Sokoto State Regional Plan	Conversion of Coordinates Hard Copies all Surveyed Plans and Maps data into new digital format	50000000			20000000	

463022	Boundary field tracing Exercise	International, Interstate and Local governments Boundary or district heads disputes.field tracing Exercise	40000000			20000000	
	Sub Total		1973000000	610000000	23565144	595000000	
SOKOTO URBAN AND REGIONAL PLANNING BOARD							
463(1)/101	Sewage & Drainage in Sokoto Metropolis	Evacuation and construction of Drainage along link road within Sokoto Metropolis	120000000	30000000	0	30000000	
463(1)/103	Gully Erosion control in Sokoto Metropolis.	Constrol of Minor gully erosion at Cemetry, Minanata, Guiwa Area behind COE and Giginya Cemetry	30000000	35000000	0	15000000	
463(1)/105	Maintenance and Repairs of Plants and Equipment	Purchase of 1No of Hydrolc excavators, 1 Chain drive, other wheel drive, set of low bed trucks, 1 no. motor grader (CAT Type) 2Nos. Toyota Hilux 1 no new tarboiler, 5Nos Dulldozer, Tipper chipping spreader and 5 Vidrating machines.	500000000	100000000	0	50000000	
463(1)/108	Const. Of Link Roads in Sokoto Metropolist	Construction of Bado quarters, Polytechnic Link 3.0km, Mu-alkamu link road (300m), Lokoja link to Rijitar Shehu Road (500m), 3km road behind School of Nursing and Tsafe Road	150000000	55000000	30813218.2	25000000	

		link Danjibo pure water Company (2.9km) in Sokoto Metropolis					
463(1)/1 17	Rehab. Of Township Roads in the Sokoto Motropolis	Rehabilitation of Magama huduKangiwa Road (2.0km), Danchadi Road (400m), Yahaya Abdulkarim Primary School to Isah Talata Mafara Mosque link road (2.0km) State Library link road (600m).	75000000	40000000	0	20000000	
463(1)/1 18	Installation of Street Lights	Installation of street Lights at Bauchi Road,Zaria Road,Garba Nadama, Bye-pass road, Ibrahim Dasuki road/Sultan Abubakar road, Sokoto Furniture/Bye-pass road and Bazza area in sokoto metropolis.	40000000	15000000	0	30000000	
463(1)/1 19	Rehabilitation of street lights in Sokoto Metropolis	Maintenance and Reactivation of Existing Streetlights at Kaduna, Clapperton, Kwantagora, Gwadabawa, Roads and Yauri, Lapai, Sir. Kashim Ibrahim and Abuja Roads, Abdullahi Fodio Rao, Muddagei Road Katsina Road, Ali Akilu Roa, Sultan Abubakar, Maiduguri, Bazza Arae and Amir Yahaya etc.	100000000	55000000	0	10t	
463(1)/1	Renovation of Office Block	Completion and Renovation	75000000	10000000		10000000	

21		of Administration Block, Generala Renovation of Yard, and Workshop provision of workshop materials and Construction/Rehab. of NYSC Residencial quarters.					
463(1)/1 23	Installation and Rehabilitation of street and traffic Lights	Installation and Rehabilitation of Street and Traffic lights at kara, Kara New Market, Old Market junction,Suntan Abubakar and Ibrahim Dasuki Raads, Gidan Dare, Furniture Rads, Reactivation of Solar street light along Gado Nasko Avenue Lodge road, Katuru Road, Abudullahi Fodio Road and Umaru Mohammaed Roads (NTA)	100000000	25000000	0	30000000	
463(1)/1 29	Road Signs, House Numbering and Street naming within and outside Sokoto Metropolis	To provide Roads signs along major roads (Guaranty types), numbering of 500Nos of House and street Naming at old Air port , and other new estates.	75000000	25000000	0	25000000	
463(1)/1 33	Resettlement and Relocation	Resettlement and relocation of Mechanics, Vulcanizer, Car sellers and Block Makers within and outside Sokoto metropolis.	50000000	25000000	0	25000000	

463(1)/1 37	Computerization of Town Planning Department.	Installation of Cards, Computer assisted inline with drafting refiting	50000000	20000000	0	25000000	
	Sub Total		1365000000	435000000	30813218.2	285000000	
SECTOR: HOUSING							
464001	Gidan Salanke housing units.	Const. Of Housing units at Gidan Salanke	7815078281	1500000000	947247579	1300000000	
464002	Kalambaina 500 housing units	Fencing of Kalambaina 500 Housing Eastate to enhance security	5114305723	10t		50000000	
464003	Housing Development through PPP	Housing Development through Public Private Partnership.		400000000		300000000	
464005	Rehab. Of Government Quarters Under Institutional Allocation	Rehab. Of Government Quarters Under Institutional Allocation	73265008	30000000	0	30000000	
464008	Reahabilitation of Gov't Quarters at Local Gov't H/Quarters	Reahabilitation of Gov't Quarters at Local Gov't H/Quarters Isa, Gwadabawa and Tangaza	62642281	10t	0	10t	
464009	Provision of Infrastructure to newly const. Houses	Provision of infrastructure facilities to newly const. Houses such as transformers, poles acess roads etc.	386462382	100000000		100000000	
464014	Public Private Partinership Housing Estates in selected site	Construction of 500 Housing Estate of 2Bedroom Housing Unit and fencing for low income.	3000000000	1000000000	0	900000000	
464015	Fencing of Housing Estate within Sokoto Metropolis	Fencing of Housing Estate within Sokoto Metropolis	486325629.3	10t	0	10t	
464016	Provision of Infrastructures to the proposed Housing Unit for	Provision of Infrastructures to the proposed Housing	1000000000	300000000		10t	

	Low income Earners	Unit for Low income.					
464017	Construction of 1000 Housing Unit at Tsehe.	Construction of 500 unit of 2bedrooms and 500 unit of 3bedroom (1000 units).	5000000000			1500000000	
STATE HOUSING COROPRATION							
464006	State Housing corporation provision of Low-cost Houses.	Const. Of 250 low-cost Houses of 2 Bed room in Sokoto Metropolis.	450000000	250000000		200000000	
464007	State Housing Corporation Low-cost Houses	Rehab /Maintainence of Low-cost Houses by Housing Corporation	50000000	25000000	0	25000000	
464012	Provision of Infrastructural facilities.	Provision of Infrastructural facilities such as Construction of Roads , Electrification and provision of water at the 250 Housing estates/Rehabilitation of offices at Housing cooperation.	100000000	60000000	13294365	25000000	
464013	Purchase of plants and equipment	Purchase of block making machines and 1 N0. sewage tanker	100000000	50000000	0	60000000	
464014	Land Demacation in 23 LGAs	Land Demacation for Construction of Houses	200000000		0	100000000	
	Sub Total		23838079305	3715000000	960541944	4590000000	
SECTOR: TOWN & COUNTRY PLANNING							
465001	Sokoto urban renewal (township roads).	Sokoto urban renewal (township roads), Drainages,landscaping Flyovers	4000000000	1000000000	133358060	1700000000	
465003	Payment of Ground Rents and other charges on state Gov't	Payment of annual Ground Rent on Sokoto state	35000000	25000000	0	25000000	

	landed properties at Abuja, Kaduna.	landed property Situated at Abuja, and Kaduna.					
465004	Renovation of Survey office complex 2nd Phase	Renovation of Survey office including fencing of the whole Complex.	40000000	20000000	3100000	20000000	
465009	Rehab of Dual Carriage ways	Construction of Dual Carriage Ways from Welcome to Sokoto Gate to Shuni Town and Sokoto River Bridge to More Road Block, proposed Southern By-pass road.	5000000000	800000000	0	1200000000	
465010	Relocation of Utilities along proposed Dual Carriage Ways.	Relocation of PHCN, NITEL water board and SURPB facilities/proposed reconstruction and expansion of carriage ways Sultan Dasuki, Maituta Road etc.	100000000	25000000		25000000	
465011	Purchase of Survey Equipment	Procurment of Survey equipment for demarcating new layout resettlements.	50000000	30000000	23257125	30000000	
465012	Land Aquisition	Payment Of Compensation For acquired lands and structures for new layout resettlement and others		400000000	136982863	800000000	
465013	Provision Of Access Roads within new layout in Sokoto metropolis.	Const of Access roads at new layout in Sokoto LP203 Gwiwa Lp 183 Guiwa, LP194 Minanata, LP193 Arkilla and STV Kossia layout etc.	650000000	200000000	30747325	150000000	
465014	Establishment of Mechanic Villages	Establishment of Mechanic Villages within Sokoto	400000000	200000000		200000000	

		Metropolis					
465015	Establishment of Satelite Motor Parks	Establishment of Satelite Motor Parks within Sokoto Metropolis	90000000	50000000		50000000	
465016	Re-certification of rights of occupancy held by the State Government at Abuja	payment of processing fees planning permit approved building plan and final collection of Certificate of Government Plot at Abuja.	10000000	15000000		15000000	
465022	Rehabilitation of Zonal Offices (Sokoto) 2nd Phase	Completion of renovated work at Zonal offices (Tambuwal, Isa, Gwadabawa and Sokoto)	50000000	30000000		30000000	
465024	Reconstruction and Rehabilitation of Roads	Reconstruction and Rehabilitation of Mabera roads and other Roads within sokoto Metropolis	250000000	100000000		100000000	
465026	Alshpalting of Selected Township roads in sokoto metroplis	Reconstruction of link Road between LP 203 & Old Airport Housing Estate Including Natu, Yeldu Alshpalting Tsamiya Roads.	500000000	50000000		50000000	
465030	Computerization /Digitalization of certificate & Land records	Procurement of prompt server high speed graphic computers.	67326947	10000000		10000000	
465033	Rehabilitation Asphalt overlay of metropolitan roads	Rehabilitation of Gwanda, Agaie, Bida, Haliru Rijjiya and Mangoro Road	500000000	50000000		50000000	
465034	Completion of Amusement Park	Final Completion of Turkey project Sokoto Amusement park.	65000000	50000000		10t	
SOKOTO CENTRAL MARKET							

465035	Purchase of plants and equipment for Sokoto Central Market	General repairs, renovation and purchase of 1N0 of modex tanker, 5N0 of tippers, 3N0 Toyota hilux /Payloader and 2N0 Saloon cars for Sokoto Central market	150000000	50000000	50000000	50000000	
465037	Geographical Information System (GIS) and Land Information System	Provision of Physical structure and facilities for the Geographic Information Agency.	250000000	100000000		200000000	
	Sub-Total		12207326947	3205000000	377445373	4705000000	
COMMUNITY DEVELOPMENT							
466002	Construction of 4 Zonal Inspectorate offices	To Construction of 4 Zonal inspectorate Offices At Shagari, Gwabadawa, Isa and Tambuwal		25000000		25000000	
466003	Grant to community Dev. Project	To assist Community self help project state wide		40000000		40000000	
466004	Model Village scheme	To construct at least 2 mud block houses in each ward for less previledge using local materials through communal effort accross 23 LGAs.		20000000		20000000	
466005	Construction of Women devlopment Centre	To construct and rehabilite women centre's at Ward level to reduce poverty and unemployment among women in the rural areas		25000000		25000000	
466009	Annual Community Development Competition.	To encourage sporting activities e.g Langa,Kokawa (local wrestling)Dambe and Foot Ball competition.		3305000		3305000	
466011	Purchase of Motorcycle	To purchase 15 N0 of MotorcyclesKasea for Inspectors in the 23 LGAs		3000000		3000000	
466012	Purchase 6No. Hilux Toyota Van	4 for zonal offices 2 for head quarters		45000000		45000000	

	for monitoring					
466014	Purchase of Information Equipment	To purchase information gazettes for public enlightenment on comm. Dev awareness in the L/G areas.	1000000		1000000	
466016	Construction of Pilot workshop service unit	To construction a pilot workshop unit service for Comm.Dev. For self help business in order to reduce their poverty , to become self reliance	2000000		2000000	
466017	Exhibition & Trade Fair	To participate in comm Dev. Trade fairs and exhibition	2100000		2100000	
466018	National State and Local Gov't Comm. Dev. Councils	For hosting of Comm Dev. Conference at all Levels	3000000		3000000	
466021	Strengthening of CDA through phase based organisation e.g FBO, CBO, NGO's and Donor agencies	Partnership with donor Agencies and NGOs. On Community development programmes	30000000		30000000	
	Sub-Total:-		0	199405000	0	199405000
Sector: ENVIRONMENT						
474001	Sand Dune Fixation	Reclamation , Sand Dunes Fixation control ,Resuscitation of Nurseries ,Shelter Belts Establishment	10000000	5000000		10000000
474002	Rehabilitation of Degraded Land	Rehabilitation of Degraded land across the state.	5000000	2000000		5000000
474003	Establishment of Zonal Offices Development	Construction & Rehabilitation of office at Isa, Tambuwal and Sokoto	10000000	10000000		10000000
474004	Establishment of Woodlots across the state	Establishment of 20 hectares of 3 senatorial districts and individual Woodlot across the state	6000000	2000000	0	2000000

474005	Alternative source of energy equipment	Purchase and Distribution of alternative source of energy (caly and metal stoves), in addition by using Solar Energy and make use of Animal dung.	10000000	5000000		5000000	
474006	Purchase of Machinery/Equipment for Wurno irrigation scheme	Purchase of 2 unit brand new Tippers and working tools for the Maintenance of the Wurno irrigation scheme	30000000	30000000		30000000	
474007	Sanitary Inspective Vehicles	Purchase of 2nos Toyota Hilux and 2nos, 18 seater Nus for monitoring and inspection.	33000000	10000000		33000000	
474008	Protective Wears for environmental health workers	Purchase of protective wears for Field workers such as Rain boots, Hand gloves, Helmets, reflective jackets, nose and mouth mask.	5000000	3000000	0	5000000	
474009	Supervision equipment, establishment of zonal and are offices	(1) Procurement of 30nos motorcycle for routine inspectoer of premises and work places (2) Establishment of 5 Area offices in Sokoto Metropolis and 1 office at each of the Senatorial districts.	65000000	3000000		65000000	
474010	Solid Waste Collection Materials	Procurment of 5,000nos Light Waste handling Bags.	5000000	5000000		5000000	
474011	Upgrading of 3 forest Nurseries	Upgrading of 3 existing	5000000	5000000		5000000	

		forest Nurseries at Kandam, Munwadata & K/Sarki					
474012	Purchase of Farm Power Machinery	Purchase of 3 Tractor with complete Implements	20000000	30000000		20000000	
474013	Rehabilitation of Illela Training Centre	General Rehabilitation and Furnishing of Illela Training Centre.	10000000	10000000		10000000	
474015	Climate Change	Creating awareness to public on mitigation, effect & response to climate change through workshops, semiunars annd sensitazation.		10t		5000000	
474016	Data Collection and analysis	Collection of data in 23 Local Government respect to (i) No. of Hecterres of degraded land (ii) No. Gully arosion sites (iii) No. & size of forest reserve (iv) Afforerstation & Deforestation sites (v) Procument of Toyota Hilux for Monitoring & evaluation of projects.		10t		10000000	
474020	Fumigation of Pests and Vendors control	Purchase of Knapsack sprays, foggin machines, motorized Fumigation, insecticides, Pesticides and herbicides	10000000	10000000		10000000	
474021	Road side tree plantation across the State	Establishment of 30km Roadside Plantation in 3 Senotorial Districts	6000000	10000000		6000000	
474022	Encouraging the use of alternative sources of energy	Introducing the General Public to alternative and safer sources of energy agianst the use of firewood in order to check desertification	7000000	7000000		7000000	

474023	Procurement of plants and equipment	Procurement of 50nos garbage tricycles and 10nos low Mower for refuse collection and disposal	100000000	70000000		70000000	
474024	Cocstruction of Earth dams to control erosion State wide	Cocstruction of Earth dams in Jabo Gwanga Dikko, Sanyinna, Kalmalo, Dange and Shagari towns	100000000	50000000		50000000	
474025	Flood protection state wide	Flood protection in Kware, S/Birni, Yabo, Tambuwal and Bodinga LGAs	150000000	50000000		100000000	
474026	Gully erosion control State Wide	Gully erosion control in S/Birni, Gwadabawa, Sokoto Metropolis and purchase of 1 Toyota Hilux state wide	150000000	50000000		100000000	
474027	Nigeria Erosion and Water Shade Management Project (NEWMAP)	Counter-part funds for NEWMAP.	1000000000	1000000000		650000000	
474028	Adoption of space Technology and Geographic informaton system (GIS) for sustainable development in Sokoto State	Identification of Waste generation areas, gully erosion, areas prone to desertification through gogoole, maping ,GIS training and capacity building.	35000000	35000000		10t	
474029	Rehabilitation and maintenance of waste dumping	Recycling of useful waste materials	15000000	7000000		10000000	
474030	Solid Waste Management	Solid Waste collection & disposal in Sokoto Metropolis	300000000	225000000		200000000	
474031	Const. And rehab. Of public conveniences	Construction of 20nos public conveniences and	30000000	30000000	0	30000000	

		Rehabilitation of 15no dormant ones.					
474032	Control of industrial and Automobile pollution	Purchase of relevant equipments for control of noise atmospheric pollution and other public health nuisance and establishment of small laborotory to check the health status of food processors	15000000	2000000	0	10000000	
474033	Control and Management of sewage in sokoto metropolic.	Purchase of 3no Molex Vehecles, and appropriate chemicals for sterilizatiion and infection control	35000000	30000000	0	30000000	
474034	Polythene bags Mitigation and control of non-degradable waste	Completion of polythene recycling plants at Kwannanwa	30000000	30000000		30000000	
	SEPA						
474036	Improved Source of Energy	Fabrication and distribution of alternative sources of energy.	10000000	10000000	0	10000000	
474037	Environmental Impact Assesment (E.I.A.)	Application of E.I.A. on all projects both public and private	5000000	5000000	0	5000000	
474038	Environmental Education and Awareness Campaign	Purchase of Public Address Van education and Mobilizing the public on environmental issues at a larger perspective	25000000	25000000		25000000	
474039	Application on Environmental Laws and Ethics	Enforcement of relevant environmental sanitation policies laws, Edicts, and	40000000	40000000	0	40000000	

		related Issues					
474040	Analysis Laboratory	Purchase and Installment of equipment for water soil and related quality analysis	5000000	5000000	0	5000000	
474042	Repairs of Vehicles and articulated plant & equipment	Purchase of, 10 N0 Tipper, 1 No Wheel loader, 5No Tractors (MF) Repairs of existing vehicles and equipments	300000000	100000000		150000000	
474043	Mechanical Workshop equipment and materials.	Renovation of workshop main side, Store, Office and provision of necessary equipment materials for maintenance purposes	15000000	15000000	0	15000000	
474044	Maintenance of Sewage and Drainage in Sokoto Metropolis	Evacuation of Sewage and waste materials in major drainages in Sokoto metropolis	120000000	56000000		56000000	
474045	Provision of protective materials	Purchase of protective clothes, boots and other materials	10000000	10000000		10000000	
474046	Waste Management	Construction of 10nos Skip Carriers, 200no refuse containers, 10no Bunkers and refuse evacuation materials.	60000000	50000000		50000000	
474047	Operations and Maintenance of Wurno Irrigation Scheme	(i) Routing supervisors (ii) Fueling of irrigation Hydro pumps (iv) Repairs of machineries & irrigation infrastructure etc.	50000000	50000000		50000000	
474048	Procurement of Motorcycles	Purchase of 10 motorcycles	23000000	1000000		2300000	

		for supervision within the scheme					
474050	Construction of embankment and stone pitching	Construction and Instalation of Gabion wire along river bank embankment and stone pitching at gidan Modi Vilage and 5km Dam embankment rehablittion within the irrigation area.	50000000	50000000		50000000	
474051	State Afforestation Programme	1. Resuscitation of Nurseries and production of planting stocks. 2.Establishment of 10km shelters belt/Roadside of new gagam vilage & Bado Housing estate. (3). EStablishment of 15 hectors of firel wood plantation at three senatorial districts. (4). Renovation of programme Admin office at Sokoto.	65000000	50508278		60000000	
474052	UNEP(GEF - IEM Project)	Counterpart funding for the united Nations Environment programme Global Environment Facility-integrated Ecosystem Management Project.	70000000	70000000		70000000	
474054	Etsablishment of Biofuel Plantation	Establishment of 50 hectors plantation of Jatropa & others across the state.	6000000	2000000		4000000	

474055	Wildlife & Zoo development	Establishment of Zoo and Sanctuary	30000000	30000000		30000000	
	Sub total		3081000000	2295508278	0	2155300000	
SOLID MINERALS AND NATURAL RESOURCES DEVELOPMENT							
475001	Establishment of Sokoto Industrial training Institute (SITI)	Conduct a feasibility studies for the construction of training insititute (SITE).	120000000	10000000	0	10000000	
475002	Purchase of Machineries	Purchase machines for the Sokoto Industrial Training Institute (SITI) Gold processing, Breaking and Polishing of Germs Stone etc.	200000000	10000000	0	10000000	
475003	Geological Survey	State Wide Accelerated mineral reconnaissance and prospecting project	2000000000	400000000	0	315000000	
475004	Aquiring mining Blocks	To Aquire Fifty (50)mining Blocks and License for the State Government.	2500000000	100000000	0	100000000	
475006	Cement Company	To establish Cements campany in Partnerships with foreign and Local Investors (Kware cement Company Nig. Ltd).	6900000000	300000000	0	300000000	
475007	Neem (Dogon Yaro tree) Based organic mineral fertilizer Company.	To establish state own Neem Organic fertilizer Company in partnership with foreign and Local investors.	3000000000	100000000	0	100000000	
475008	Purchase of Machineries and Equipment for Neem Organic Mineral fertilizer company.	To procure crushers, granulators and other technical equipment.	700000000	10t	0	50000000	

475009	Est. of quarry plant at Kebbe Local Government (Sabon-Birni Village) for the State Government.	To establish crushing and milling plant for Gold, granite Tantalite, Barytes, etc. (i.e. pay Loader, Tipper and Excavator.	100000000	50000000	0	50000000	
475010	Copper Deposit and Exploration	To embark on Exploration at Copper at Kebbe Local Government (2 Sites at the cost of N50,000,000 each)	100000000	50000000	0	50000000	
475011	Purchase 3nos Operational Vehicles	To purchase 3 Vehicle for site inspection on mining & exploration Center.	48000000	21000000	0	32000000	
475012	Purchase of Mining Equipment and Material for Mining Activities.	Purchase of Mining Equipment and Material for Mining Activities.	30000000	5000000	0	15000000	
475013	Construction of Laboratory Center	To Conduct Geo-physical Survey & Geo-hazard experiment in the State.	30000000	15000000	0	15000000	
475014	Construction 3nos of mineral Buying Center	To provide mineral resource market environment in each Senatorial Zone.	250000000	60000000	0	60000000	
475015	Const. Of Ceramic production Company in Taloka Goronyo LG.	To Establish a Ceramic production industry in the State through PPP arrangement.	2000000000	95000000	0	95000000	
475016	Purchase of Machinerics	Procurement & Installation of machinerics at Ceramic Production Company.	3000000000	50000000	0	50000000	
475022	Purchase Special purpose vehicles (SPV)	To Purchase a Special purpose vehicles (SPV) for control & Management of mining sites in the state.	50000000	50000000	0	50000000	

475026	Establishment of Mineral resource exhibition Center in the Sokoto.	Establishment of Mineral resource exhibition Center in Sokoto.	50000000	50000000		50000000	
475027	Facilitation of solid menerals based Industries in the State.	Facilitation of solid menerals based Industries in the State.		400000000		400000000	
	Sub-total		18828000000	1766000000	0	1752000000	
	ENERGY						
476001	Energy	To facilitate establishment of Solar Energy and Thermal in the State.	0	1125000000		750000000	
476002	Completion of IPP	Completion of IPP	0			700000000	
	Sub-Total			1125000000		1450000000	
	TOTAL ENVIRONMENT SECTOR:		93388341942	27763635008	5360662652	31823705623	
	SECTOR: GENERAL ADMINISTRATION						
	ADMIN & GENERAL SERV. DEPT.						
467001	Procurement of Office Furnitures	Provision of Furniture to Govt.offices		120000000	79458117	120000000	
467002	Repairs & Maintenance. Secretariats.	Repair and maintenance of 2 Secretariat Usman Faruk and Shehu Kangiwa e.g. Electrical, Plumbing and Sewage Works etc.		400000000	0	300000000	
467003	Purchase Of Vehicles	Official Vehicles for Perm Secs, DGS & General Pool		150000000	0	150000000	
467004	Maintainance Of Gov't Quarters	Structure repairs electrical ,plumbing & sewage works etc.		10000000	0	10000000	
467005	Purchase Of Generators	procurement of new generator for Usman Faruk Secretariat		80000000	651236000	80000000	
467007	Insurance of Vehicles	Insurance of Perm. Sec Vehicle and for DGS and General .Pool		40000000	0	40000000	
467008	Provision of Office Equipment	procurment office equipment to replace the broken ones in the ministries and Departments.		10000000	0	50000000	
467009	Civil Service Data Base office	Networking & connecting the Data base		45000000	0	45000000	

		with all Min. Dept in the State Civil Service				
467010	Rehab. And Furnishing of CSC block	Rehabilitation of CSC office complex	10000000	0	30000000	
467011	Expansion of Usman Faruk Secretariat	To construct 2 Story building at Usman Faruk Secretariat and new office block for Head of Service	1000000000	0	600000000	
467012	Construction of Staff Clinics	To construct Clinic at Usman Faruk and Shehu Kangiwa Secretariat	25000000	0	25000000	
467013	Constrcution of Staff Carteen	To construct 2 carteen for the 2 Sectariat	15000000	0	15000000	
467014	Expansion and Renovation of Civil Services Club	To consruct an indoor badmiton hall and renovation of civil service club.	60000000	0	60000000	
467015	Construction of Zonal Offices	To Construct 3 Zonal Offices for State Auditor's General Office.	30000000	0	30000000	
467016	Procurment of Digital Attendacne capture equipment as related apperatus for MDA's	To enhance a proper and acruate attendance of workers and upto date staff list to guide agaisnt gost workers syndromes	40000000	0	10t	
467017	Expansion of Local Governemnt Service Commission Complex	To construct and furnish block of office for LGSC	100000000	0	100000000	
467018	Computerization of Establishment & Pension Department	Networking & connecting of Data base with Pension Department.	50000000	0	50000000	
467019	Construction of Office Block at Sokoto State Water Board	To construction Additional Office Block	50000000	0	50000000	
467020	Renovation and Expansion of RUWASSA	To Renovate and Build 2 Additional Offices	20000000	0	20000000	
467021	Expansion and Rehabilitation of office Blocks/Building.	Construction, upgrading and Rehabilitation of office blocks/buildings in various MDA's.	0	0	100000000	New subhead
467022	Establishment of 2nos ICT Centers at Usman Faruku and Shehu Kangiwa Secretariats.	Design, Construction and Furnishing of 2no 500 capacity ICT Centers one each at the 2 Secretariats.	0	0	100000000	New subhead
POLITICAL AFFAIRS DEPARTMENT						

467101	Renovation of Super Quarters	Renovation of Super Quarters		50000000		50000000	
467102	Reconstruction of Government Lodge	To construct dilapidated Governor's Lodge at Lamido Road , Kaduna/Abuja		300000000		400000000	
467103	Rehabilitation of other Lodges in Sokoto	To Rehabilitate the dilapidated Lodges at Sokoto.		50000000		50000000	
467104	Furnishing of Lodges in Sokoto	To furnish Lodges at Sokoto		150000000		100000000	
467105	Construction & equipping of press centers	Construction & equipping of press centers		100000000		10t	
467108	Purchase of vehicles	For the procurement of official vehicles for government activities and General Pool	3094215000	1300000000	740300000	1000000000	
467111	UNDP Assisted Programme	Counterpart funding		50000000		50000000	
467115	Renovation of Hajj Camp and Construction of New Store at Hajj Camp.	To renovate Hajj Camp for the conducive accommodation of Pilgrims before take up to the Holy Land		50000000		50000000	
467/122	Rehabilitation of Deputy Governor's Residence	To Rehabilitate the Deputy Governor Residence, Sokoto	725000000	500000000	130364542.7	400000000	
467/123	Renovation of Villas and Construction of Committee	Renovation of Villas and Construction of Committee		100000000		200000000	
467124	Human Right and Donor Agency	Humand Right and Donor Agency		0	10t	0	50000000
467126	Construction of Shariah Court of Appeal & others Courts	Construction of Shariah Court of Appeal & others Courts		60000000		60000000	
467128	Assistance to Federal Organasations.	Assistance to Federal tertiary institutions.		100000000	29596244.23	100000000	
467129	Special Project and programmes	To execute Projects Approved by His Excellency ie. Construction of Skill Acquisition in Giginya Brracks, and Other Special projects.		700000000	259875000	500000000	

467130	Research Development Funds	Support for Research development in the State.		200000000		200000000	
467131	Provision and Furnishing of Sultanate Council Office and Residence at Abuja	Maintenance and Furnishing of Sultanate Council Residence at Abuja.		500000000		200000000	
467132	Renovation/furnishing of Government House Sokoto	To Renovate and furnish Government House Sokoto		250000000		200000000	
467153	Construction/Furnishing of Government Lodge in Gusau	Construction/Furnishing of Government Lodge in Gusau		375000000		375000000	
467176	Public Private Partnership (PPP)	Public Private Partnership (PPP)				400000000	
	SOKOTO STATE MEDIUM ENTERPRISES DEVELOPMENT AGENCY (SOSMEDA)		0				
467133	Establishment of SMEs Clusters & Entrepreneurship Center.	To provide Clusters for SMEs across the state and construction, furnishing & provision of materials/equipment for Entrepreneurship Development Center.	0	50000000		50000000	
467134	Micro, Small & Medium Enterprises Development Fund and intervention to ailing Enterprises in Sokoto State.	Payment of interest & equity contribution by the state Government on MSMEs Loans from financial institutions and financial/machinery/equipment support to ailing SME (Revolving fund).		100000000		50000000	
467/135	Implementation of development partner Programmes/ Projects under the SMEs sub-sector & policy development.	Implementation of UNIDO supported learning initiative for entrepreneurs (LIFE) & enterprises development and investment promotion (EDIP) programmes as well as USAID projects.	400000000	50000000		50000000	
467136	Micro Business Development	To provide soft loan in form of cash and		400000000		400000000	

	fund for women.	material for women micro businesses owners & starter across the state.				
467137	Business Development Support Services	i. Establishment of Business Clinic ii. Implementation of BIO/SOSG SMES Development Fund. Iii Implementation of Government Enterprises & Empowerment Programme (GEEP)			50000000	
467138	Establishment of Micro Finance Banks in Sokoto State.	To establish 3 Micro Finance Banks in each Senatorial Zone to enhance financial inclusion and encourage saving Culture.			10t	
BUREAU FOR PUBLIC PROCUREMENT AND PRICE INTELLIGENCE (BPP& PI)						
467/139	Purchase of operational vehicles and Establishment of office accommodation.	1 no 18 Seater Buss and 1 no Hilux	400000000			200000000
SOKOTO STATE COMMODITY BOARD						
467140	Commodity Board	onstruction and Furnishing of office blocks of 23 LGAs and the State Capital, construction of silos in 23 LGAs. State Capital, purchase of 10Nos Hilux and other operational Vehicles and machneries, purchase of Grains,Wheat,Beans,Garkic,Onions, Semese seeds etc weighing scalesInsecticides Indders Floor mais Tarpaulin etc.	3000000000			2800000000
467141	ZAKAT AND ENDOWMENT (WAQF) COMMISSION					
467142	Construction of Zakkat Commission	To Construct permanent Office Block for Zakkat Commission	0	50000000		30000000
467143	Construction of Store Zakkat across the state	To Construct 45Nos of Store keeping and produced contributed by individual at 45 district		70000000	0	70000000
467144	Zakat and Endowment Activities	Takeup grants, facilitation of Zakat and Endowment activities,		50000000	0 10t	
467145	AWQAF development properties	Purchase of NITEL	400000000			300000000

	and investment,	Territorial Headquarters Tangaza Road Sokoto at N150 Million and NICON Estate at Bado Quarters Sokoto at N250 million.					
467146	20 Square Kilometre AWQAF Farm.		180000000			50000000	
467147	Provision of Economic Trees seedlings for AWQAF for 86 Districts.	Provision of 2 millions Economic Trees seedlings for AWQAF for 86 Districts.				40000000	
PARKS AND GARDENS							
467148	Rehabilitation of Round About	Rehabilitation of 33nos Round About	40000000	50000000	0	40000000	
467149	Amenity plantation Barnawa East West and South	Maintenance of the existing planting and rehabilitation of Barnawa East, West and South		30000000	10000000	30000000	
467150	Park and Garden activities	Takeup grants, facilitation of Park and Garden activities		40000000		10t	
467151	Purchase of operational Vehicles	Purchase of water Tankers for watering of flowers and trees planted for beautification of Sokoto metropolis and supervision vehicles for officers and management.				66000000	
467152	Amusement Parks	Completion of kalambaina Children Amusement Parks.	140000000			130000000	
467153	Streetlights	Installation and maintenance of Streetlights within Sokoto Metropolis.	2000000000			400000000	
467154	Landscapping	Landscapping of some strategic places within the metropolis, forces Avenue, Airport Road, Gusau Road, Garba Muhd Road.	100000000			50000000	
467155	Fruita and Vegetables	Provision and procurement of improved fruits and	15000000			10000000	

		vegetables seedlings.					
467156	Establishment and rehabilitation of Orchards.	in each of the Senatorial Zones and rehabilitation of existing ones.	60000000	40000000		20000000	
467157	Establishment of proposed Sokoto Zoo at Wamakko.	Establishment of proposed Sokoto Zoo at Wamakko.	781301312.5			100000000	
467158	Parks and Garden Project in collaboration with PPP.	Partnership between the Dept and private Investors on Parks and Recreation.	300000000			50000000	
SOKOTO EMERGENCY MANAGEMENT AGENCY (SEMA)							
467159	Purchase of vehicles and Motorcycles	Purchase of Toyota Hilux, Motorcycles, Tipper, Water Tanker and Emergency Evacuation tools	82450000	45000000	0	30000000	
467160	Establishment of Local Government Emergency Committees (LEMCs)	Sensitization/Innauguration of 13 each fro 23 Local Government Area.	150000000	50000000		20000000	
467161	Flooding/Wind storm and Drought	Procurement of assorted grains, building materials, first aid and provision of portable drinking water.	500000000	100000000		100000000	
467162	Fire disaster	Rapid Response and finacial assistance to fire victims	700000000	100000000		100000000	
467163	Preventive Intervention (Emergency) Project	Construction of embarkement and emergency culverts in Sokoto State	1550000000	50000000		50000000	
467164	Relocation of Disaster victims	Relocation of flood victims in Sakkwai, Kwallasa, Kutufare, Illela Dadore and Lokoko in Tangaza, Gudu,	1000000000	200000000		200000000	

		Shagari LGAs respectively					
467165	Advocacy, sensitization and Training programme	Awareness , sensitization campaign and staff training on flood, fire, droughts,and other emergencies.	250000000	30000000		30000000	
467166	Rescue and Evacuation	Procurement of life jacket. Rain boots and hand gloves. Canoes, motor cycles, donkeys, carts and tents.	156200000	50000000		40000000	
467167	Catastrophe and other calamities	Quick response and financial assistance to victims of communal crises, war, tornadoes, train, aircraft, explosion, bush fire, armed robbery, IDP's Refugees and returnees.	500000000	30000000	25000000	50000000	
467168	Warehouse	Construction of warehouse in Sokoto metropolis	45600000	25200000		25200000	
SPECIAL DUTIES TRANSPORT OPERATION (KABU -KABU)							
467169	Construction of Kabu-Kabu stop point.	To constrcut 10nos. Kabu Kabu stop point within the metropolis		5000000		2000000	
467170	Purchase of Kabu- Kabu identification Jacket	Purchase 400 number of jackets,Helmets and raincoat for kabu-kabu state wide		5000000		5000000	
467171	Purchase of motorcycles and tricycle	To purchase 1,000 nos. motor cycyle and 300 nos. of tricycles for kabu- Kabu operation.		10000000		5000000	
467172	Purchase of Vehicles	2Nos Toyota Saloon Cars for Office Use		5000000		5000000	
467173	Purchase of Documentation Materials	2Nos Projector, 4Nos Video Camera and DVDs Cameras to Cover all LGA Projects		3000000		3000000	
467174	Purchase of Computers, Laptops, Photocopiers machines	10Nos Computers, 8Nos Laptop, 2Nos Photocopiers for Office use		850000		850000	

467175	Special Project and Programmes	Special Project and Programmes	15000000		5000000	
CAREERS & SPECIAL SERVICE DEPT						
467/3/1 01	Renovation of Prososed Cabinet Office Conference Room	Renovation of Prososed Cabinet Office Conference Room	85000000	67500000		10t
467/3/1 02	Construction of Naval Secondary School in the State	Construction of Naval Secondary School in the State	85000000	65000000		50000000
SECURITY MATTERS DEPT.						
467/3/1 04	Purchase of Vehicles 3 Toyota Hilux and Motor cycle	To meet up with our transport requirement for adequate coverage of the state patrol and other security operation	70000000	57500000		50000000
467/3/1 05	Purchase of Security equipment & Gadgets	To enhance security in the State	50000000	40000000		40000000
467/3/1 06	Purchase of Furniture	To purchase furniture for 23 LGAs	7000000	5000000		5000000
467/3/1 07	Purchase of Street Cameras	Instillation of Street survellace cameras within Sokoto Metropolis and some Local Government areas namely Yabo, Kebbe, Isa, Tureta, Illela, S/Birni, and Tambuwal for crime prevention and detection as well as monitoring of demonstratos.	0	0	0	0
467/3/1 08	Purchase of Generators	To purchase Genrator sets and inventers where necessary; to police stations, SSS Office, Civil	18000000	15000000		5000000

		Defence Offices all over the state.					
MINISTRY OF FINANCE							
467301	Purchase of Standby Generator	Purchase of Standby Generator		0			10000000
467303	Purchase of Computers	Purchase of Computers for distribution to MDAs in the state	30000000	30000000			20000000
467304	Purchase of Vehicles	Purchase 7N0s TOYOTA Hilux for Hqtrs & B.I.R. and 5 N0s of M/Cycle for B.I.R. and 2 N0s of and 1 N0 of Truck 1 N0 for klift and crane for store control unit	85000000	50000000			70000000
467305	Construction & Furnishing of M/Reg and B.I.R.	Construction & Furnishing of One stop shop central M/R and BIR	35000000	30000000			30000000
467306	Consultancy Services	Consultancy Services	150000000	50000000	13156000		100000000
467307	Renovation & General repairs of Subtreasury & B.I.R	Renovation & General Repairs of Subtreasury & B.I.R.	57000000	50000000			100000000
467308	Internet for Ministry of Finance	Internet for Ministry of Finance	5000000	5000000			5000000
467310	Provisions of parking lots (MOF)	Repairs and provision of parking lots for Ministry of Finance	20000000				10000000
467311	General Renovation of Zonal Revenue offices	Renovation and Construction of 1 N0. block to each Zonal office at Gwadabawa, Tambuwal and Isa Zonal Revenue offices	30000000	30000000			60000000
467312	Renovation and Furnishing Store Control Unit	Renovation and Furnishing Store Control Unit	20000000	20000000			20000000

467313	Purchase of Capital Assets	Purchase of Fire proof safes 100 Nos. for MDAS other capital assets	20000000	10000000		20000000	
467323	Computerization of BIR	Computerization of BIR	20000000	15000000		30000000	
467326	Counterpart Funding of UTIN	Counter part Funding of UTIN	70000000	70000000		50000000	
467327	Establishment of Library and data base	Establishment of Library and data base	5000000	5000000		5000000	
467328	Youth Empowerment Social Support Operation (YESSO)	Youth Empowerment Social Support Operation (YESSO)		1005000000		1000000000	including State Counter part funding of 200m
467329	Community Social Development Prog. (SACDP)	Community Social Development Prog. (SACDP)		660000000		610000000	including State Counter part funding of 150m
467330	Project Financial Management Unit (PFMU).	To Fund Counter part obligation from multilateral/Bilateral Agencies.		2000000000		10t	
467328	Provision of ICT Centre for MOF	Provision of ICT Centre for Ministry Of Finance.				10000000	
	MIN. OF BUDGET & ECONOMIC PLANNING						
467314	UNFPA Programmes.	UNPFA programmes.	100000000	296868000		200000000	including State Counter part funding of 100m
467315	UNICEF Programmes	Counterpart funding for UNICEF programmes	50000000	30000000		30000000	
467317	Establishment of State Planning Library & Monitoring and Evaluation.	Establishment & Equiping of Planning Library & Monitoring and Evaluation.		1582046		35000000	
467319	Feasibility Study and Consultancy Services	Consultancy Services and feasibility studies state wide, Review meeting monitoring & evaluation.	150000000	50000000		72090000	
467321	Purchase Of Vehicles	Purchase Of 5Nos Hilux,,	5000000	30000000		100000000	

		2No. Corolla, 3Nos Avenus and 30Nos Motorcycle for Ministry					
467322	Purchase of Capital Assets	Purchase of Airconditoners office furniture, 5nos of Laptops and refridgerators, 250 no Handset, 2 no public address system , 2 no proxima for the Ministry.		5000000		15000000	
467323	State MDG/SDG Counterpart Funding	Counterpart Funding for MDG/SDG	5000000000	2000000000		2000000000	
467324	Development Partners	Payment of Counterpart funding	5000000	5000000		1000000000	
467325	CEEDS/train counterpart	CEEDS/train counterpart		5000000		5000000	Including Unicef Counterpart funding for Health and Nutrition
467333	Food and Nutrition programme Counterpart Fund	Food and Nutrition programme Counterpart Fund		10000000		10000000	
467327	Establishment Planning and statistics Offices in 23 LGA.	To acquire offices and furnish it with relevant materials and equipments.	20001600	20000000		25000000	
467328	Upgrading & Refurbishing of office buildings	Upgrading Rehabilitation of office building	5000000	5000000		5000000	
467329	Counterpart Funding	Counterpart Funding for NEPAD/ MPA programmes		5000000		10t	
467330	Establishment & Equipping State Data base	Establishment & Equipping State Data Base for the Ministry,	10000000	10000000		10000000	New
467331	Counterpart Funding	payment of counterpart funding for National Strategic for Development	5000000	5000000		10000000	

		of Statistics (NSDS) in collaboration with NBS and Donor Agencies.					
467332	Construction of Store	Construction of Store	6500000	5000000		5000000	
467334	S .I.P PROGRAMMES	Facilitation of activities of S.I,P Framework Programmes.		400000000		300000000	
MINISTRY FOR RELIGIOUS AFFAIRS							
467/402	Construction of Mosques & Islamiyya schools	To construc 50 types 'A' mosque 50 type 'B' mosque, 25 daily prayer Mosques and 50 Islamiyya schools , Const. of special Jumu'at Mosque Tambuwal at 278 Million Naira, Const. of Special Mosque at UDUTH Sokoto at 5o million Naira and completion of ongoing project.	3506688764	1990000000	454560076.6	2000000000	
467/402 (1)	Const. of Sidi Attahiru Mosques	Completion of Female shade. Library & office one story building unit of ablution, 12 nos toilet	46700000	10000000	0	40000000	
467/403	Construction of type 'B' Mosques	To Construct 45 Nos of stores for safe keeping of produces contributed by individual at 45 District.		10t		10t	
467/404	Purchase of Publication of Islamic Books	To procure islamic books for the Islam preachers in the State.	250000000	20000000	15000000	20000000	
467/405	Purchase of motorcycle & preaching gadgets.	Purchase of 80 no. motorcycle & preaching gadgets For Local preachers State wide	25000000	20000000	0	20000000	

467/406	Purchase of scales and mudus	To procure 12,000 no. scales & Mudus for distribution to ensure standard measure in the State, 85 district heads in the state.	32500000	30000000	0	30000000	
467/407	Construction of Zonal Offices	Construction of Zonal Offices	48900000	30000000	0	260000000	
467/408	Construction and furnishing & Equipping of Model Almajiri School	5Nos of Almajiri Schools at Wamakko, Gande, Munki, Shagari and Shuni and furnishing.		40000000		40000000	
467/409	Rehabilitation of mosques and Islamiyya Schools	Five Islamiyya Schools and Mosques to be renovated each from 23 local Government in the state	70000000	70000000		70000000	
467/410	Construction of new convert Home	Construction of new convert Home at Arkilla.	976900000	30000000	0	10000000	
467/411	To construct Hisibah Office	construct Hisibah Office and conference hall in the state at Gidan Dare.		40000000	0	40000000	
467/412	Construction and Rehab. & of Eids Praying ground & Cementry	Construction and Rehab & Eids praying ground & Cemeteries State wide (23 Local Gov't.) 4 Cemeteries in sokoto metropolis and 1 from each 85 Districts.	428012233	40000000	0	40000000	
467/413	International Conferecne centre	Construction of Conference Centre, Provision of Access Roads, Roofing and Fencing of Admin Block.	689624829	300000000	156000000	206887449	
467/416	Purchase of Grains	To purchase Grains for distribution to Jumuat mosques Imams, District	298000000	235000000	250000000		

		heads, village heads and Religious leaders.					
MINISTRY OF HOME AFFAIRS							
467412	Construction of Permanent site for corp Marshal at State Head quarters	To Construct Permanent site for corp marshal	500000000			200000000	
467137	Construction of Permanent Marshals office in 23 Local Government head quarter	Construction of Permanent Marshals office in 23 Local Government head quarter	3468400000			10t	
467127	Purchase of Vehicles	Purchase 3nos Hilux , 2no Toyota Camry to Commandant, Deputy Commandant, 3nos Asst. and 23 Vehicles to each Local Government Area.	59000000			50000000	
467128	Purchase of Generator	Purchase of Generator for effective and efficient operation in the head quarter.	3000000			3000000	
467129	Communication Equipment/Gadgets	Procurement of Communication equipment/Gadget for head quarter and 23 Local Government Areas.	20000000			20000000	
467131	Purchase of equipment for Sokoto corp Marshals	To provide uniform, shocking, battons, flexible batons, belt, and line yard, caps, badge and other security facilities to 2500 marshals	150000000			30000000	
467132	Purchase of Traffic Light Equipment	A. Reflective jackets B. flash torch lights traffic C.	50000000			10000000	

		Control stands for Junction without traffic light 20 motorcycles					
467413 3	Security	A. Shocking batons 2000 B. Metal Detector 1000 C. Hand Cuffs D. Hand Smoke E. Scanners.	35000000			10000000	
467413 5	Intelligence	Walkie Motorcycle 100	30000000			10000000	
GOVERNMENT PRINTING							
467412	Fencing and Renovation of Government Printing Press	Fencing and Renovation of Government Printing Press	55000000	55000000	0	50000000	
467413	Procurement of Printing Metreials	To Procure consumable Printing Metreials		5000000	0	20000000	
467414	Procurement of New Printing Machine	Procurement of New Printing Machine		18000000	0	45000000	
467415	Purchase of of Speed master machine	Procurement of 4 units speed master machine		10t	0	30000000	
467416	Furniture and Air Condition	Purchase of Furnish the press		3000000	0	10t	
467417	Purchase of Digital Colour Seperation Machine	Purchase the machine for colour seperation		5000000	0	10t	
467418	Servicing and Repairs of Existing Printing Machines	Servicing and Repairs of Existing Printing Machines		10000000	0	10000000	
467467	Purchase of official vehicles & Delivery Van (Hilux)	To Purchase a Saloon Car & 2Nos of Hilux Van		20000000		20000000	
HOME Affairs:- (FIRE SERVICE)							
467425	Repairs of Vehicles & Procurement Of Spare Parts	To repairs and purchase of spare parts		30000000		30000000	
467426	Purchase Of Fire Fighting Vehicles & Motorised boat.	To purchase Fire fighting vehicles, Water Tankers and Motorize boats		500000000	339000000	400000000	

467457	Renovation & Furnishing of Fire Service Arkilla Head Quarters at Arkilla	Renovation & Furnishing of State Fire Service Head Quarters at Arkilla	40000000		40000000	
467458	Provision of Boreholes/Over Head Tank reservoirs	To construct 4Nos Boreholes/Over Head Tank reservoirs at Arkilla, Sultan Abubakar Road, Mana, Runjin Sambo and others.	140000000	0	100000000	
467460	Purchase of Fire Fighting equipment and Chemical.	To Purchase Hose branches key and bar and Chemicals.	45000000	7800000	50000000	
467461	Construction of New Fire Stations	To construct within the metropolis 8 new fire fighting stations	157000000	0	100000000	
467462	Provision of Communication Gadget	To Procure Communication Gadgets like Radio transmitter, working talkies	15000000		15000000	
467464	Staff Uniform and fire protective clothing	To provide fire Men with Uniforms & Protection clothing	15000000		15000000	
467468	Renovation of Existing fire Service Stations	To renovate 3 fire stations at S/Abubakar Road and Yar Akija	30000000	0	30000000	
467469	Staff Training and Man power development	To Train and retrain of Staff of the Fire service and carrying out public sensitization and awareness.	20000000	15086000	20000000	
467470	Purchase of Vehicle	To purchase 2no Hilux , Ambulance, Lorry Crane and Saloon Car	7000000	0	50000000	
STATE INDEPENDENT ELECTORAL COMMISSION						
467471	Purchase of Vehicles	Purchase of 3 Hilux	20000000	10000000	24000000	
467472	Purchase Of furniture and Equipment for Local Governement	Purchase of Fridge, Computer executive table & Chairs	20000000		10000000	
467473	Production of Voters Register	Production of Voters Register Card	0	0	30000000	
467474	Purchase Of Sensitive Electoral Materials		105000000		868599990	
467475	Referendum	10t			3000000	
467476	Construction of Permanent	To const. a perm Secretariat	25000000		25000000	

	Secretariat						
467478	Bye -Election	Bye -Election				20000000	
467479	Legal Fees	Legal Fees	0	0		20000000	
MINISTRY OF JUSTICE							
467502	Dressing Room for Lawyers	Dressing Room for Lawyers/conference room	50000000	10000000	0	10000000	
467504	Purchase of updates Laws of the Federation	To all the State MDAs	200000000	200000000	0	200000000	
467507	Construction of Rent Tribunal	Construction of Rent Tribunal Complex	200000000	50000000	0	50000000	
467508	Construction of ADPPS at Isah & Tambuwal	Construction/Furnishing of ADPPS office/ADR at Isah, Gwadabawa and Tambuwal	100000000	100000000	0	80000000	
467509	Purchase of Official Vehicles	To Purchase of 10nos of Official and 2no Toyota Hillux.	100000000	35000000	0	35000000	
467510	Library	Extension,Equiping and renovation of the existing Library.	100000000	50000000	0	50000000	
467511	Construction and Equipping of ADR Centres	Construction and Equipping of ADR Centres at Isah, Tambuwal and Gwadabawa		75000000		75000000	
LAW REFORM COMMISSION							
467701	Purchahse of Law books	Purchahse of Law books for the State.	50000000	30000000		30000000	
467702	Law Revisions of law of Sokoto State.	Law Revisions of law of Sokoto State.	300000000	150000000		100000000	
467703	Codification of Sharia Law	Codification of Sharia and Civil law (Caliphate Civil code)	160000000	50000000		50000000	
467704	Renovation of Law Reform Commission	To Renovate Law Reform Commission office.		50000000		50000000	

JUDICIAL SERVICE COMMISSION							
467801	Connecting new building with generator & Maintenance	Connecting new building with generator & Maintenance	7000000	2000000	0	2000000	
467805	Procurement of 2 Toyota Camry Corola Saloon for members Secretary.	Procurement of 2 Toyota Camry Corola Saloon for members Secretary.	23000000	3000000	0	3000000	
467806	Procurement of 5N0 Peugeot 406 Saloon for Members and Secretary	Procurement of 5N0 Peugeot 406 Saloon for Members and Secretary	15000000	5000000		5000000	
467807	Procurement of office equipment,computer, save, fridge & Aircondition	Procurement of office equipments computer,saves fridges Aircondition etc.	3000000	2000000	0	2000000	
467810	Construction of Archive block for storage official documents/Historical	Constructionh of Archive's for storage of official documents	15000000	3000000	0	3000000	
467812	Renovation of existing borehole and Maintenance	Renovation of existing borehole and Maintenance	6000000	1000000	0	1000000	
467813	Furnishing of new JSC secretriati	Furnishing of new JSC secretriati	3000000	3000000	0	3000000	
467815	Erecting overhead tank and connecting public water with the new secretariat	Erecting overhead tank and connecting public water with the new secretariat	2000000	1000000	0	1000000	
467816	Construction of Health care & Clinic	Construction of Health care & Clinic	25000000	3000000	0	3000000	
467817	Purchase of one No.16 Seater Bus Toyota Hilux 2.7i	Purchase of one No.16 Seater Bus Toyota Hilux 2.7i	19000000	7000000		7000000	
	Connecting the secretariat with internet, intercom and maintenance	Connecting the secretariat with internet, intercome and maintenance	1500000	1000000	0	1000000	

467821	Renovation of existing fencing wall	Renovation of existing fencing wall	4500000	1000000	0	1000000
467822	Car Park for members and Staff	Car Park for members and Staff	10000000	3000000	0	3000000
HOUSE SERVICE COMMISSION						
467901	Furnishing of Office	Purchase of furniture to House Serv. Commission		8000000	0	8000000
467902	Purchase of Vehicle	Purchase of 6nos 406, 18 Seater, 2Salon Cars.		14000000	0	14000000
467903	Purchase of 250 KVA Stand by Generator	Purchase of 250KVA CAT stand by Generator for the House Service Commission		5000000		5000000
467904	Office Equipment	Purchase of 10 laptop, 5 desktop 3 Photocopiers and 1 electrical typewriter		5000000	0	5000000
467905	Provision of Library furniture and books	Purchase of furniture and books to the library		5000000		5000000
467908	Construction of car park	Construction of car park to the House service commission		7000000	0	7000000
467909	Renovation of existing block	Renovation of existing block. Of the Commission		10000000		10000000
467910	Construction of additional office block	Provision of office accommodation.		11000000	0	11000000
467911	Equiping of Resource centre.	Equiping of Resource centre.		10000000	0	10000000
	Total		31646993739	23830500046	3161431981	24184627439
SECTOR: JUDICIARY						
SHARIA COURT OF APPEAL						
468001	Construction of Sharia Courts	Construction of Shari'a Courts at Kuchi, D/Daji, S/Birni, Isa Tangaza, Binji, Unguwar Lalle, Salame and Tsamiya	150000000	75000000	0	75000000

468002	Construction of of Judges' Residence	Construction of Upper and Lower sharia Courts Judges residence at Gudu, Kebbe, Tsamiya, Kuchi, S/Birni, Isa Binji, Tangaza, U/lalle, Dingyadi, Salame, Shuni, Dange and Rabah		95000000	0	95000000	
468003	Construction of Libraries for Upper and Lower Sharia Courts	Construction of Libraries for Lower/Upper sharia courts at Sokoto metropolis		5000000	0	5000000	
468004	Purchase of Generating Plant	Purchase of Generator 100KVA for Sharia Court Zonal offices, Tambuwal, Isa and Gwadabawa	10000000	5000000	0	5000000	
468005	Construction of 2 Zonal sharia court of Appeal Offices	Construction of two Zonal offices at Gwadabawa and Isa	30000000	100000000	0	100000000	
468006	Furnishing of 2 Zonal Offices	Furnishing of HQS and Sharia Court of Appeal Zonal Offices	45000000	5000000	0	5000000	
468008	Fencing of LSC/USC, and Judges Residence statewide	Fencing of LSC/USC residence	40000000	35000000	0	35000000	
468009	Renovation of Sharia court and Judges residence	Renovations of Chief Registrar's official residence at Arkilla fed, Lowcost and HQAS	30000000	5000000	0	5000000	
468010	Purchase of official vehicles	Purchase of official vehicle for CR, DCR and 5 Directors and one 20-seater Bus.		50000000	0	50000000	
468011	Construction of 50 nos boreholes.	Construction of boreholes for Headquarters and Zonal offices Phase I with overhead tanks		10000000	0	10000000	
468012	Purchase of generators for each court 10KVA	Purchase of generator for upper and Lower sharia court statewide		20000000	0	20000000	
468013	Purchase of Standard Furniture for each court	Purchase of standard furniture for Upper and Lower Sharia Court Statewide	10t		0	10t	

468014	Replacement/Furnishing	Maintenance/Furnitures Sharia court Hqrts	10t		0	10t	
468015	Establishment of ICT Centre	Establishment of ICT Centre at Sharia court of appeal headquarters.		10000000		0	10000000
HIGH COURT OF JUSTICE							
468101	Construction of Magistrate Courts	Construction of Additional courts and furnishing of 8N0. at Group Magistrate courts at Kwannawa, Arkilla and Tambuwal.	100000000	70000000			65000000
468102	Procurement of 1No Electric 300KVA Generator of the Magistrate court. Goronyo. Wamakko, Kwannawa,G/Madi, Yabo, Tamb uwal Isa, Illela, Gwadabawa & Group of Magistrate 1-7 and High court 3 & 5 at Sokoto.	Procurement of 1No Electric 300KVA Generator of the Magistrate court. Goronyo. Wamakko, Kwannawa,G/Madi, Yabo, Tamb uwal Isa, Illela, Gwadabawa & Group of Magistrate 1-7 and High court 3 & 5 at Sokoto.	100000000	30000000			30000000
468104	Construction of Chief Judge Chamber	To const. Chief judge chamber at Higher Court complex.	150000000	50000000		0	45000000
468109	Purchase of Law books and weekly law Report for the library and Hon. Judges chambers.	Purchase of Lawbooks and weekly law report for the library and Hon. Chief Judges cambers	15000000	15000000		0	15000000
468110	Construction of (CMC) at Isa, Illela, Gidan Madi, Tambuwal, Gwadabawa	Construction of (CMC) at Isa, Illela, Gidan Madi, Tambuwal, Gwadabawa	200000000	50000000			60000000
468111	Furnishing of High Court Complex Sokoto Isa and Bodinga	Furnishing of High Court Complex Sokoto Isa and Bodinga	150000000	20000000			20000000
468113	Purchase of vehicles	Offical vehicles for Chief	150000000	40000000			40000000

		Judge, High Court Judges, CR Magistrate and 4 newly appointed judges. 11Nos Prado Jeep, Toyota camry, Hilux and 406 peugot					
468114	Purchase of wireless internet link and extension	Purchase of wireless internet link and extension	20000000	10000000	0	10000000	
468117	Purchase of wireless public address system with recording machine for the 8 High courts.	Purchase of wireless public address system with recording machine for the 8 High courts at the cost of N24m.	100000000	20000000		20000000	
468118	Construction of New High Court Complex Sokoto	Construction of New High Court Complex Sokoto including High court clinic	500000000	400000000	0	400000000	
468119	Purchase of Computer sets for extension of internet	Purchase of Computer sets for extension of internet		20000000	0	20000000	
468120	Construction of Borehole at High Court Guest House	Construction of Borehole at High Court Guest House	10000000	10000000		10000000	
468121	Renovation of C.J. Residence	Renovation of C.J. Residence walling and Gate at Sokoto	80000000	20000000		20000000	
468124	Construction of Big Store for Keeping exhibit and records at High court, H/Q and group of Magistrates Sokoto	Construction of Big Store for Keeping exhibit and records at High court, H/Q and group of Magistrates Sokoto	15000000	10000000	0	10000000	
468125	Construction of Staff Carteen at High Court Sokoto	Construction of Staff Carteen at High Court Sokoto	25000000	10000000	0	10000000	
468126	Renovation of Mosque at High Court Sokoto	Renovation of Mosque at High Court Sokoto	30000000	5000000	0	5000000	

468127	Construction of new Mosque at Group Magistrate Sokoto	Construction of new Mosque at Group Magistrate Sokoto	30000000	10000000	0	10000000	
468128	Construction of mobile court for sanitation and traffic offences at Sokoto	Construction of mobile court for sanitation and traffic offences at Sokoto	100000000	10000000	0	10000000	
468129	Purchase of 2no. Pilot Hilux cars for the Hon. Chief Judge	Purchase of pilot cars for the Hon. Chief Judge	20000000	15000000	0	15000000	
468130	Construction of 4N0 New residences for judges (2015 - 2016)	Construction of 4N0 New residences for judges (2015 - 2016)	250000000	20000000	0	20000000	
468131	Purchase of 4N0. Hilux & 2N0 Staff Bus	Purchase of 4N0. Hilux & 2N0Staff Bus	70000000	30970323	0	30970323	
468132	Purchase of Law Books for magistrate and District Court in the state.	Purchase of Law Booksfor magistrate and District Court in the state.	50000000	10000000	0	10000000	
468133	Construction of Residence for magistrate state wide		150000000	40000000	0	40000000	
468134	Completion of High court Complex at Tambuwal, Isa and Gwadabawa	Completion of High court Complex at Tambuwal, Isa and Gwadabawa	263760996		0	79128299	
	Sub Total		2883760996	1330970323	0	1410098622	
	Admin & Judiciary . Sector Total		34530754735	25161470369	3161431981	25594726061	
	Sector: LEGISLATURE						
469101	Renovation of Assembly Complex and Members Quarters	General rehabilitation of Assembly Complex/provision of office furniture.		500000000	107139871.9	500000000	
469105	Purchase of Vehicles	To Purchase vehicles for Hon. Speaker fleet, committees, and top Management staff.		850000000	0	950000000	
469112	Provision of E library and furnishing	Purchase of equipment & general library books. for the Assembly		30000000	0	30000000	

469113	Furnishing of Law Library	Purchase of equipment law books & Other Equipments	10000000	0	10000000	
469114	Office Equipment	Provision of Air Conditioners, Refrigerators, Laptop Computers, Desk top computers, Photocopying machines, Scanners and furnitures	50000000		50000000	
469120	Provision of Lift (Elevator)	Provision of Lift from Ground floor to the 4th floor	50000000		150000000	
469126	Assembly complex Mosque	Provision of some facilities to the mosque	5000000		5000000	
469130	Partinership with Donor Agencies	Counter part Funding to Donor Agencies wishing to under take developmental projects in the House of Assembly.	30000000		30000000	
	Sub Total		0	1525000000	107139871.9	1725000000
	Grand Total		1.28669E+11	1.49101E+11	8629234505	1.52885E+11