

**Sokoto State Government**  
**Budget Performance Report**  
**For First Quarter Ending 31st March, 2020**

BUDGET PERFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
<b>RECURRENT NON DEBT</b>	<b>75,099,021,598.95</b>	<b>10,886,852,459.77</b>	<b>64,212,169,139.18</b>
<b>22 OVERHEAD COSTS</b>	<b>30,569,998,137.70</b>	<b>3,396,279,299.78</b>	<b>27,173,718,837.92</b>
<b>22-201 Overhead - Government House</b>	<b>1,404,700,322.23</b>	<b>345,326,250.00</b>	<b>1,059,374,072.23</b>
201-22020101 Local Travel & Transport: Training	5,000,000.00		5,000,000.00
201-22020102 Local Travel & Transport: Others	50,000,000.00	10,000,000.00	40,000,000.00
201-22020202 Telephone Charges	1,000,000.00		1,000,000.00
201-22020301 Office Stationeries /Computer Consumables	10,000,000.00		10,000,000.00
201-22020305 Printing of Non Security Documents	35,000,000.00		35,000,000.00
201-22020401 Maintenance of Motor Vehicle/Transport Equipment	200,000,000.00	6,169,500.00	193,830,500.00
201-22020402 Maintenance of Office Furniture	100,000,000.00		100,000,000.00
201-22020406 Other Maintenance Services	704,700,322.23	228,646,750.00	476,053,572.23
201-22020702 Information Technology Consulting	2,000,000.00		2,000,000.00
201-22020703 Legal Services	2,000,000.00		2,000,000.00
201-22021003 Publicity & Advertisements	190,000,000.00	15,240,000.00	174,760,000.00
201-22021007 Welfare Packages	100,000,000.00	80,270,000.00	19,730,000.00
201-22040101 Grant to Other State Governments - Current	5,000,000.00	5,000,000.00	-
<b>22-202 Overhead - Office Of The Deputy Governor</b>	<b>426,000,000.00</b>	<b>50,000,000.00</b>	<b>376,000,000.00</b>
202-22020101 Local Travel & Transport: Training	5,000,000.00		5,000,000.00
202-22020102 Local Travel & Transport: Others	40,000,000.00	20,000,000.00	20,000,000.00
202-22020202 Telephone Charges	3,000,000.00		3,000,000.00
202-22020301 Office Stationeries /Computer Consumables	10,000,000.00		10,000,000.00
202-22020305 Printing of Non Security Documents	40,000,000.00		40,000,000.00
202-22020401 Maintenance of Motor Vehicle/Transport Equipment	65,000,000.00		65,000,000.00
202-22020402 Maintenance of Office Furniture	30,000,000.00		30,000,000.00
202-22020406 Other Maintenance Services	75,000,000.00	30,000,000.00	45,000,000.00
202-22020702 Information Technology Consulting	10,000,000.00		10,000,000.00
202-22020801 Motor Vehicle Fuel Cost	70,000,000.00		70,000,000.00
202-22021007 Welfare Packages	25,000,000.00		25,000,000.00
202-22030106 Motor Vehicle Advance	3,000,000.00		3,000,000.00
202-22040101 Grant to Other State Governments - Current	50,000,000.00		50,000,000.00
<b>22-203 Overhead - Head of Service</b>	<b>627,000,000.00</b>	<b>197,979,500.00</b>	<b>429,020,500.00</b>
203-22020101 Local Travel & Transport: Training	65,000,000.00	56,860,000.00	8,140,000.00
203-22020102 Local Travel & Transport: Others	15,000,000.00	6,169,500.00	8,830,500.00
203-22020104 International Travel & Transport: Others	20,000,000.00		20,000,000.00
203-22020301 Office Stationeries /Computer Consumables	3,000,000.00		3,000,000.00
203-22020401 Maintenance of Motor Vehicle/Transport Equipment	3,000,000.00		3,000,000.00
203-22020402 Maintenance of Office Furniture	5,000,000.00		5,000,000.00
203-22020403 Maintenance of Office Building/ Residential Qtrs	9,000,000.00		9,000,000.00
203-22020405 Maintenance of Plants/Generators	40,000,000.00	10,000,000.00	30,000,000.00
203-22020406 Other Maintenance Services	25,000,000.00	24,950,000.00	50,000.00
203-22020501 Local Training	110,000,000.00	100,000,000.00	10,000,000.00
203-22020502 International Training	20,000,000.00		20,000,000.00
203-22020601 Security Services	60,000,000.00		60,000,000.00
203-22021007 Welfare Packages	252,000,000.00		252,000,000.00
<b>22-204 Overhead - Ministry of Home Affairs</b>	<b>66,650,000.00</b>	<b>17,610,000.00</b>	<b>49,040,000.00</b>
204-22020101 Local Travel & Transport: Training	6,000,000.00		6,000,000.00

**Sokoto State Government**  
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BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
204-22020102 Local Travel & Transport: Others	4,000,000.00	3,570,000.00	430,000.00
204-22020202 Telephone Charges	50,000.00		50,000.00
204-22020301 Office Stationeries /Computer Consumables	2,000,000.00		2,000,000.00
204-22020401 Maintenance of Motor Vehicle/Transport Equipment	2,000,000.00		2,000,000.00
204-22020402 Maintenance of Office Furniture	1,000,000.00		1,000,000.00
204-22020406 Other Maintenance Services	11,100,000.00		11,100,000.00
204-22021007 Welfare Packages	500,000.00		500,000.00
204-22021021 Special Days/Celebrations	30,000,000.00	14,040,000.00	15,960,000.00
204-22030101 Motor Cycle Advances	10,000,000.00		10,000,000.00
<b>22-205 Overhead - Ministry Careers &amp; Special Services</b>	<b>2,334,750,000.00</b>	<b>322,509,000.00</b>	<b>2,012,241,000.00</b>
205-22020101 Local Travel & Transport: Training	500,000.00		500,000.00
205-22020102 Local Travel & Transport: Others	500,000.00		500,000.00
205-22020103 International Travel & Transport: Others	10,000,000.00	7,500,000.00	2,500,000.00
205-22020202 Telephone Charges	50,000.00		50,000.00
205-22020203 Internet Access Charges	5,000,000.00		5,000,000.00
205-22020301 Office Stationeries /Computer Consumables	3,500,000.00		3,500,000.00
205-22020401 Maintenance of Motor Vehicle/Transport Equipment	1,000,000.00		1,000,000.00
205-22020402 Maintenance of Office Furniture	500,000.00		500,000.00
205-22020403 Maintenance of Office Building/ Residential Qtrs	500,000.00		500,000.00
205-22020406 Other Maintenance Services	110,000,000.00		110,000,000.00
205-22020411 Maintenance of Communication Equipments	1,000,000.00		1,000,000.00
205-22020604 Security Vote (Including Operations)	2,200,000,000.00	315,009,000.00	1,884,991,000.00
205-22021001 Refreshment & Meals	2,000,000.00		2,000,000.00
205-22021007 Welfare Packages	200,000.00		200,000.00
<b>22-206 Overhead - Ministry for Local Government</b>	<b>30,600,000.00</b>	<b>7,500,000.00</b>	<b>23,100,000.00</b>
206-22020101 Local Travel & Transport: Training	800,000.00		800,000.00
206-22020102 Local Travel & Transport: Others	400,000.00		400,000.00
206-22020202 Telephone Charges	50,000.00		50,000.00
206-22020301 Office Stationeries /Computer Consumables	1,000,000.00		1,000,000.00
206-22020401 Maintenance of Motor Vehicle/Transport Equipment	1,200,000.00		1,200,000.00
206-22020402 Maintenance of Office Furniture	800,000.00		800,000.00
206-22020406 Other Maintenance Services	25,350,000.00	7,500,000.00	17,850,000.00
206-22021007 Welfare Packages	1,000,000.00		1,000,000.00
<b>22-208 Overhead - Ministry of Establishment &amp; Pension</b>	<b>196,400,000.00</b>	<b>6,428,500.00</b>	<b>189,971,500.00</b>
208-22020101 Local Travel & Transport: Training	35,000,000.00	5,000,000.00	30,000,000.00
208-22020102 Local Travel & Transport: Others	5,000,000.00	1,428,500.00	3,571,500.00
208-22020103 International Travel & Transport: Training	84,000,000.00		84,000,000.00
208-22020301 Office Stationeries /Computer Consumables	500,000.00		500,000.00
208-22020302 Books	300,000.00		300,000.00
208-22020305 Printing of Non Security Documents	5,000,000.00		5,000,000.00
208-22020401 Maintenance of Motor Vehicle/Transport Equipment	2,000,000.00		2,000,000.00
208-22020402 Maintenance of Office Furniture	3,000,000.00		3,000,000.00
208-22020403 Maintenance of Office Building/ Residential Qtrs	6,000,000.00		6,000,000.00
208-22020406 Other Maintenance Services	40,100,000.00		40,100,000.00
208-22021007 Welfare Packages	10,500,000.00		10,500,000.00
228-22010102 Pension - Min of Establish & Pension	5,000,000.00		5,000,000.00

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BUDGET PERFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
<b>22-209 Overhead - Political Affairs/SSG's Office</b>	<b>8,350,000,000.01</b>	<b>831,222,103.00</b>	<b>7,518,777,897.01</b>
209-22020101 Local Travel & Transport: Training	180,000,000.00		180,000,000.00
209-22020102 Local Travel & Transport: Others	130,000,000.00	49,962,840.00	80,037,160.00
209-22020202 Telephone Charges	15,000,000.00		15,000,000.00
209-22020302 Books	10,000,000.00		10,000,000.00
209-22020401 Maintenance of Motor Vehicle/Transport Equipment	110,000,000.00		110,000,000.00
209-22020403 Maintenance of Office Building/ Residential Qtrs	150,000,000.00	3,500,000.00	146,500,000.00
209-22020406 Other Maintenance Services	2,200,000,000.00	121,948,000.00	2,078,052,000.00
209-22020604 Security Vote (Including Operations)	170,000,000.00		170,000,000.00
209-22020702 Information Technology Consulting	30,000,000.00		30,000,000.00
209-22020902 Insurance Premium	235,000,000.00		235,000,000.00
209-22021007 Welfare Packages	10,000,000.01		10,000,000.01
209-22040105 Grant to Government Owned Companies - Current	1,600,000,000.00	27,985,000.00	1,572,015,000.00
209-22040109 Grants to Communities/NGOs	3,510,000,000.00	627,826,263.00	2,882,173,737.00
<b>22-214 Overhead - Ministry of Agriculture &amp; N/Resources</b>	<b>86,500,000.00</b>		<b>86,500,000.00</b>
214-22020101 Local Travel & Transport: Training	5,000,000.00		5,000,000.00
214-22020102 Local Travel & Transport: Others	30,000,000.00		30,000,000.00
214-22020301 Office Stationeries /Computer Consumables	3,500,000.00		3,500,000.00
214-22020307 Drugs/Laboratory/Medical Supplies	1,000,000.00		1,000,000.00
214-22020401 Maintenance of Motor Vehicle/Transport Equipment	10,000,000.00		10,000,000.00
214-22020402 Maintenance of Office Furniture	3,000,000.00		3,000,000.00
214-22020406 Other Maintenance Services	13,500,000.00		13,500,000.00
214-22020411 Maintenance of Communication Equipments	3,000,000.00		3,000,000.00
214-22020707 Agricultural Consulting	14,500,000.00		14,500,000.00
214-22021007 Welfare Packages	3,000,000.00		3,000,000.00
<b>22-215 Overhead - Ministry of Comm. Ind &amp; Coop</b>	<b>78,500,000.00</b>	<b>15,000,000.00</b>	<b>63,500,000.00</b>
215-22020101 Local Travel & Transport: Training	5,000,000.00		5,000,000.00
215-22020102 Local Travel & Transport: Others	8,000,000.00		8,000,000.00
215-22020301 Office Stationeries /Computer Consumables	5,000,000.00		5,000,000.00
215-22020401 Maintenance of Motor Vehicle/Transport Equipment	5,000,000.00		5,000,000.00
215-22020402 Maintenance of Office Furniture	2,500,000.00		2,500,000.00
215-22020406 Other Maintenance Services	5,000,000.00		5,000,000.00
215-22021003 Publicity & Advertisements	40,000,000.00	15,000,000.00	25,000,000.00
215-22021007 Welfare Packages	4,000,000.00		4,000,000.00
215-22021021 Special Days/Celebrations	4,000,000.00		4,000,000.00
<b>22-2161 Overhead - Ministry of Higher Education</b>	<b>77,800,000.00</b>	<b>216,401,000.00</b>	<b>(138,601,000.00)</b>
2161-22020101 Local Travel & Transport: Training	4,000,000.00		4,000,000.00
2161-22020102 Local Travel & Transport: Others	5,000,000.00		5,000,000.00
2161-22020202 Telephone Charges	5,000,000.00		5,000,000.00
2161-22020301 Office Stationeries /Computer Consumables	5,000,000.00		5,000,000.00
2161-22020401 Maintenance of Motor Vehicle/Transport Equipment	9,400,000.00		9,400,000.00
2161-22020402 Maintenance of Office Furniture	4,000,000.00		4,000,000.00
2161-22020406 Other Maintenance Services	18,000,000.00	78,000,000.00	(60,000,000.00)
2161-22020703 Legal Services	4,000,000.00	40,000,000.00	(36,000,000.00)
2161-22021007 Welfare Packages	14,000,000.00	98,401,000.00	(84,401,000.00)
2161-22021010 Direct Teaching & Laboratory Cost	9,400,000.00		9,400,000.00

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BUDGET PERFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
<b>22-216 Overhead - Ministry of Basic Education</b>	<b>2,186,608,900.00</b>	<b>49,087,460.00</b>	<b>2,137,521,440.00</b>
216-22020101 Local Travel & Transport: Training	50,000,000.00		50,000,000.00
216-22020102 Local Travel & Transport: Others	70,000,000.00		70,000,000.00
216-22020202 Telephone Charges	1,000,000.00		1,000,000.00
216-22020301 Office Stationeries /Computer Consumables	10,000,000.00		10,000,000.00
216-22020309 Uniforms & Other Clothings	10,000,000.00		10,000,000.00
216-22020310 Teaching Aids / Instruction Materials	20,000,000.00		20,000,000.00
216-22020311 Food Stuff / Catering Materials Supplies	50,000,000.00		50,000,000.00
216-22020401 Maintenance of Motor Vehicle/Transport Equipment	15,000,000.00		15,000,000.00
216-22020402 Maintenance of Office Furniture	15,000,000.00		15,000,000.00
216-22020406 Other Maintenance Services	90,000,000.00		90,000,000.00
216-22020707 Agricultural Consulting	5,000,000.00		5,000,000.00
216-22021004 Medical Expenses- Local	15,000,000.00	6,192,500.00	8,807,500.00
216-22021007 Welfare Packages	40,000,000.00	42,894,960.00	(2,894,960.00)
216-22021009 Sporting Activities	14,000,000.00		14,000,000.00
216-22021010 Direct Teaching & Laboratory Cost	1,011,608,900.00		1,011,608,900.00
216-22040101 Grant to Other State Governments - Current	60,000,000.00		60,000,000.00
216-22040109 Grants to Communities/NGOs	10,000,000.00		10,000,000.00
216-22050102 Meal Subsidy to Government Schools	700,000,000.00		700,000,000.00
<b>22-217 Overhead - Ministry of Finance</b>	<b>1,834,000,000.00</b>	<b>378,430,629.82</b>	<b>1,455,569,370.18</b>
217-22020101 Local Travel & Transport: Training	250,000,000.00	86,042,997.60	163,957,002.40
217-22020102 Local Travel & Transport: Others	57,000,000.00	25,406,500.00	31,593,500.00
217-22020103 International Travel & Transport: Training	150,000,000.00	35,866,936.00	114,133,064.00
217-22020201 Electricity Charges	210,000,000.00	41,534,650.00	168,465,350.00
217-22020202 Telephone Charges	10,000,000.00		10,000,000.00
217-22020301 Office Stationeries /Computer Consumables	100,000,000.00	7,000,000.00	93,000,000.00
217-22020307 Drugs/Laboratory/Medical Supplies	10,000,000.00		10,000,000.00
217-22020309 Uniforms & Other Clothings	10,000,000.00		10,000,000.00
217-22020401 Maintenance of Motor Vehicle/Transport Equipment	50,000,000.00		50,000,000.00
217-22020402 Maintenance of Office Furniture	60,000,000.00		60,000,000.00
217-22020404 Maintenance of Office/IT Equipments	20,000,000.00		20,000,000.00
217-22020406 Other Maintenance Services	250,000,000.00	119,322,151.02	130,677,848.98
217-22020501 Local Training	50,000,000.00		50,000,000.00
217-22020502 International Training	200,000,000.00		200,000,000.00
217-22020603 Residential Rent	30,000,000.00		30,000,000.00
217-22020701 Financial Consulting	10,000,000.00		10,000,000.00
217-22020708 Medical Consulting	50,000,000.00		50,000,000.00
217-22020803 Plant/Generator Fuel Cost	15,000,000.00		15,000,000.00
217-22020901 Bank Charges (Other than Interest)	150,000,000.00	8,257,395.20	141,742,604.80
217-22021002 Honorarium & Sitting Allowance	50,000,000.00		50,000,000.00
217-22021003 Publicity & Advertisements	15,000,000.00		15,000,000.00
217-22021006 Postages & Courier Services	5,000,000.00	5,000,000.00	-
217-22021007 Welfare Packages	52,000,000.00	50,000,000.00	2,000,000.00
217-22021008 Subscription to Professional Bodies	30,000,000.00		30,000,000.00
<b>22-218 Overhead - Ministry of Health</b>	<b>1,252,000,000.00</b>	<b>263,398,750.00</b>	<b>988,601,250.00</b>
218-22020101 Local Travel & Transport: Training	100,000,000.00		100,000,000.00

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218-22020102 Local Travel & Transport: Others	25,000,000.00	2,300,000.00	22,700,000.00
218-22020202 Telephone Charges	2,000,000.00		2,000,000.00
218-22020301 Office Stationeries /Computer Consumables	3,000,000.00		3,000,000.00
218-22020307 Drugs/Laboratory/Medical Supplies	85,500,000.00	92,563,750.00	(7,063,750.00)
218-22020401 Maintenance of Motor Vehicle/Transport Equipment	10,000,000.00	1,062,500.00	8,937,500.00
218-22020402 Maintenance of Office Furniture	3,000,000.00		3,000,000.00
218-22020406 Other Maintenance Services	512,500,000.00	151,742,500.00	360,757,500.00
218-22020702 Information Technology Consulting	5,000,000.00		5,000,000.00
218-22020708 Medical Consulting	334,000,000.00	1,785,000.00	332,215,000.00
218-22021004 Medical Expenses- Local	91,000,000.00	10,445,000.00	80,555,000.00
218-22021007 Welfare Packages	1,000,000.00	-	1,000,000.00
218-22021019 Medical Expenses - International	80,000,000.00	3,500,000.00	76,500,000.00
<b>22-219 Overhead - Ministry of Information</b>	<b>143,450,000.00</b>	<b>5,500,000.00</b>	<b>137,950,000.00</b>
219-22020101 Local Travel & Transport: Training	11,000,000.00		11,000,000.00
219-22020102 Local Travel & Transport: Others	7,700,000.00		7,700,000.00
219-22020301 Office Stationeries /Computer Consumables	550,000.00		550,000.00
219-22020304 Magazines & Periodicals	2,200,000.00		2,200,000.00
219-22020305 Printing of Non Security Documents	22,000,000.00		22,000,000.00
219-22020401 Maintenance of Motor Vehicle/Transport Equipment	5,500,000.00		5,500,000.00
219-22020402 Maintenance of Office Furniture	1,100,000.00		1,100,000.00
219-22020406 Other Maintenance Services	6,600,000.00		6,600,000.00
219-22020411 Maintenance of Communication Equipments	1,100,000.00		1,100,000.00
219-22020708 Medical Consulting	5,500,000.00		5,500,000.00
219-22021003 Publicity & Advertisements	78,000,000.00	5,500,000.00	72,500,000.00
219-22021007 Welfare Packages	2,200,000.00		2,200,000.00
<b>22-220 Overhead - Ministry of Justice</b>	<b>283,570,000.00</b>	<b>241,398,000.00</b>	<b>42,172,000.00</b>
220-22020101 Local Travel & Transport: Training	2,020,000.00		2,020,000.00
220-22020102 Local Travel & Transport: Others	5,050,000.00	32,508,000.00	(27,458,000.00)
220-22020301 Office Stationeries /Computer Consumables	3,030,000.00		3,030,000.00
220-22020302 Books	8,080,000.00		8,080,000.00
220-22020305 Printing of Security Documents	70,505,000.00	4,500,000.00	66,005,000.00
220-22020401 Maintenance of Motor Vehicle/Transport Equipment	6,060,000.00	5,000,000.00	1,060,000.00
220-22020404 Maintenance of Office / IT Equipments	10,100,000.00		10,100,000.00
220-22020406 Other Maintenance Services	1,010,000.00	76,925,000.00	(75,915,000.00)
220-22020501 Local Training	15,150,000.00		15,150,000.00
220-22020702 Information Technology Consulting	5,050,000.00		5,050,000.00
220-22020703 Legal Services	137,315,000.00		137,315,000.00
220-22021007 Welfare Packages	14,140,000.00	72,475,000.00	(58,335,000.00)
220-22040101 Grant to Other State Governments - Current	6,060,000.00	49,990,000.00	(43,930,000.00)
<b>22-221 Overhead - House of Assembly</b>	<b>3,087,900,000.00</b>	<b>15,500,000.00</b>	<b>3,072,400,000.00</b>
221-22020101 Local Travel & Transport: Training	1,000,000,000.00		1,000,000,000.00
221-22020102 Local Travel & Transport: Others	50,000,000.00		50,000,000.00
221-22020202 Telephone Charges	1,200,000.00		1,200,000.00
221-22020301 Office Stationeries /Computer Consumables	61,000,000.00		61,000,000.00
221-22020303 Newspapers	22,000,000.00		22,000,000.00
221-22020305 Printing of Non Security Documents	906,000,000.00	10,000,000.00	896,000,000.00

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**Budget Performance Report**  
**For First Quarter Ending 31st March, 2020**

<b>BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020</b>	<b>BUDGET</b>	<b>TOTAL EXPENDITURE TO DATE</b>	<b>AVAILABLE BALANCE</b>
221-22020401 Maintenance of Motor Vehicle/Transport Equipment	25,000,000.00		25,000,000.00
221-22020402 Maintenance of Office Furniture	8,000,000.00		8,000,000.00
221-22020403 Maintenance of Office Building/ Residential Qtrs	2,200,000.00		2,200,000.00
221-22020404 Maintenance of Office / IT Equipments	25,500,000.00		25,500,000.00
221-22020406 Other Maintenance Services	474,000,000.00		474,000,000.00
221-22020411 Maintenance of Communication Equipments	5,000,000.00		5,000,000.00
221-22020702 Information Technology Consulting	30,000,000.00		30,000,000.00
221-22020901 Bank Charges (Other than Interest)	1,000,000.00		1,000,000.00
221-22020902 Insurance Premium	100,000,000.00		100,000,000.00
221-22021003 Publicity & Advertisements	50,000,000.00	1,500,000.00	48,500,000.00
221-22021004 Medical Expenses- Local	100,000,000.00		100,000,000.00
221-22021007 Welfare Packages	175,000,000.00	4,000,000.00	171,000,000.00
221-22021008 Subscription to Professional Bodies	40,000,000.00		40,000,000.00
221-22021014 Budget Expenses	10,000,000.00		10,000,000.00
221-22040101 Grant to Other State Governments - Current	2,000,000.00		2,000,000.00
<b>22-222 Overhead - Ministry of Works &amp; Transport</b>	<b>85,500,000.00</b>	<b>5,000,000.00</b>	<b>80,500,000.00</b>
222-22020101 Local Travel & Transport: Training	1,000,000.00		1,000,000.00
222-22020102 Local Travel & Transport: Others	5,000,000.00		5,000,000.00
222-22020301 Office Stationeries /Computer Consumables	1,250,000.00		1,250,000.00
222-22020307 Drugs/Laboratory/Medical Supplies	2,000,000.00		2,000,000.00
222-22020401 Maintenance of Motor Vehicle/Transport Equipment	20,000,000.00		20,000,000.00
222-22020402 Maintenance of Office Furniture	1,000,000.00		1,000,000.00
222-22020406 Other Maintenance Services	15,150,000.00		15,150,000.00
222-22020501 Local Training	20,000,000.00		20,000,000.00
222-22020701 Financial Consulting	10,000,000.00		10,000,000.00
222-22020703 Legal Services	3,500,000.00		3,500,000.00
222-22021003 Publicity & Advertisements	1,000,000.00	5,000,000.00	(4,000,000.00)
222-22021007 Welfare Packages	300,000.00		300,000.00
222-22021008 Subscription to Professional Bodies	5,000,000.00		5,000,000.00
222-22040101 Grant to Other State Governments - Current	300,000.00		300,000.00
<b>22-223 Overhead - Ministry of Water Resources</b>	<b>288,155,000.00</b>	<b>154,309,022.84</b>	<b>133,845,977.16</b>
223-22020101 Local Travel & Transport: Training	2,000,000.00		2,000,000.00
223-22020102 Local Travel & Transport: Others	7,000,000.00		7,000,000.00
223-22020301 Office Stationeries /Computer Consumables	1,000,000.00		1,000,000.00
223-22020305 Printing of Non Security Documents	3,000,000.00		3,000,000.00
223-22020401 Maintenance of Motor Vehicle/Transport Equipment	8,000,000.00		8,000,000.00
223-22020402 Maintenance of Office Furniture	5,000.00		5,000.00
223-22020406 Other Maintenance Services	262,000,000.00	154,309,022.84	107,690,977.16
223-22020803 Motor Vehicle Fuel Cost	5,000,000.00		5,000,000.00
223-22021007 Welfare Packages	150,000.00		150,000.00
<b>22-224 Overhead - Ministry of Women Affairs</b>	<b>107,000,000.00</b>	<b>14,957,200.00</b>	<b>92,042,800.00</b>
224-22020102 Local Travel & Transport: Others	5,000,000.00		5,000,000.00
224-22020301 Office Stationeries /Computer Consumables	2,500,000.00		2,500,000.00
224-22020401 Maintenance of Motor Vehicle/Transport Equipment	2,500,000.00		2,500,000.00
224-22020402 Maintenance of Office Furniture	1,500,000.00		1,500,000.00
224-22020406 Other Maintenance Services	14,500,000.00	4,957,200.00	9,542,800.00

**Sokoto State Government**  
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<b>BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020</b>	<b>BUDGET</b>	<b>TOTAL EXPENDITURE TO DATE</b>	<b>AVAILABLE BALANCE</b>
224-22020501 Local Training	10,000,000.00		10,000,000.00
224-22021004 Medical Expenses- Local	1,000,000.00		1,000,000.00
224-22021007 Welfare Packages	35,000,000.00	10,000,000.00	25,000,000.00
224-22021021 Special Days/Celebrations	35,000,000.00		35,000,000.00
<b>22-225 Overhead - Judiciary - High Court</b>	<b>610,000,000.00</b>	<b>30,000,000.00</b>	<b>580,000,000.00</b>
225-22020101 Local Travel & Transport: Training	10,000,000.00		10,000,000.00
225-22020102 Local Travel & Transport: Others	150,000,000.00	15,000,000.00	135,000,000.00
225-22020301 Office Stationeries /Computer Consumables	30,000,000.00		30,000,000.00
225-22020304 Magazines & Periodicals	7,000,000.00		7,000,000.00
225-22020401 Maintenance of Motor Vehicle/Transport Equipment	30,000,000.00		30,000,000.00
225-22020402 Maintenance of Office Furniture	50,000,000.00		50,000,000.00
225-22020406 Other Maintenance Services	13,000,000.00	15,000,000.00	(2,000,000.00)
225-22020703 Legal Services	10,000,000.00		10,000,000.00
225-22021002 Honorarium & Sitting Allowance	280,000,000.00		280,000,000.00
225-22021007 Welfare Packages	20,000,000.00		20,000,000.00
225-22040101 Grant to Other State Governments - Current	10,000,000.00		10,000,000.00
<b>22-226 Overhead - Local Govt Audit</b>	<b>36,059,267.46</b>		<b>36,059,267.46</b>
226-22020101 Local Travel & Transport: Training	5,000,000.00		5,000,000.00
226-22020102 Local Travel & Transport: Others	4,040,000.00		4,040,000.00
226-22020301 Office Stationeries /Computer Consumables	1,010,000.00		1,010,000.00
226-22020305 Printing of Non Security Documents	7,405,267.46		7,405,267.46
226-22020401 Maintenance of Motor Vehicle/Transport Equipment	2,020,000.00		2,020,000.00
226-22020402 Maintenance of Office Furniture	2,020,000.00		2,020,000.00
226-22020406 Other Maintenance Services	4,292,500.00		4,292,500.00
226-22020701 Financial Consulting	10,120,000.00		10,120,000.00
226-22021007 Welfare Packages	151,500.00		151,500.00
<b>22-227 Overhead - Local Govt Service Commission</b>	<b>5,100,000.00</b>	<b>2,925,000.00</b>	<b>2,175,000.00</b>
227-22020101 Local Travel & Transport: Training	100,000.00		100,000.00
227-22020102 Local Travel & Transport: Others	700,000.00		700,000.00
227-22020301 Office Stationeries /Computer Consumables	1,500,000.00		1,500,000.00
227-22020401 Maintenance of Motor Vehicle/Transport Equipment	500,000.00		500,000.00
227-22020402 Maintenance of Office Furniture	1,000,000.00		1,000,000.00
227-22020406 Other Maintenance Services	1,000,000.00	2,925,000.00	(1,925,000.00)
227-22021007 Welfare Packages	300,000.00		300,000.00
<b>22-228 Overhead - Office of The Auditor General</b>	<b>100,000,000.00</b>		<b>100,000,000.00</b>
228-22020101 Local Travel & Transport: Training	20,000,000.00		20,000,000.00
228-22020102 Local Travel & Transport: Others	5,000,000.00		5,000,000.00
228-22020301 Office Stationeries /Computer Consumables	7,000,000.00		7,000,000.00
228-22020306 Printing of Security Documents	7,500,000.00		7,500,000.00
228-22020401 Maintenance of Motor Vehicle/Transport Equipment	5,000,000.00		5,000,000.00
228-22020402 Maintenance of Office Furniture	5,000,000.00		5,000,000.00
228-22020405 Maintenance of Plants/Generators	6,000,000.00		6,000,000.00
228-22020406 Other Maintenance Services	11,500,000.00		11,500,000.00
228-22020501 Local Training	10,000,000.00		10,000,000.00
228-22020701 Financial Consulting	20,000,000.00		20,000,000.00
228-22021007 Welfare Packages	3,000,000.00		3,000,000.00

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BUDGET PERFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
<b>22-229 Overhead - Civil Service Commission</b>	<b>46,840,000.00</b>		<b>46,840,000.00</b>
229-22020101 Local Travel & Transport: Training	10,000,000.00		10,000,000.00
229-22020102 Local Travel & Transport: Others	5,500,000.00		5,500,000.00
229-22020202 Telephone Charges	220,000.00		220,000.00
229-22020301 Office Stationeries /Computer Consumables	10,000,000.00		10,000,000.00
229-22020401 Maintenance of Motor Vehicle/Transport Equipment	5,500,000.00		5,500,000.00
229-22020402 Maintenance of Office Furniture	5,500,000.00		5,500,000.00
229-22020406 Other Maintenance Services	110,000.00		110,000.00
229-22020703 Legal Services	5,500,000.00		5,500,000.00
229-22021004 Medical Expenses- Local	110,000.00		110,000.00
229-22021007 Welfare Packages	4,400,000.00		4,400,000.00
<b>22-230 Overhead - Judicial Service Commission</b>	<b>25,300,000.00</b>		<b>25,300,000.00</b>
230-22020101 Local Travel & Transport: Training	10,000,000.00		10,000,000.00
230-22020102 Local Travel & Transport: Others	5,000,000.00		5,000,000.00
230-22020301 Office Stationeries /Computer Consumables	2,500,000.00		2,500,000.00
230-22020401 Maintenance of Motor Vehicle/Transport Equipment	2,000,000.00		2,000,000.00
230-22020402 Maintenance of Office Furniture	1,500,000.00		1,500,000.00
230-22020406 Other Maintenance Services	1,300,000.00		1,300,000.00
230-22021003 Publicity & Advertisements	1,000,000.00		1,000,000.00
230-22021007 Welfare Packages	2,000,000.00		2,000,000.00
<b>22-231 Overhead - Ministry of Lands &amp; Housing</b>	<b>66,000,000.00</b>		<b>66,000,000.00</b>
231-22020101 Local Travel & Transport: Training	2,000,000.00		2,000,000.00
231-22020102 Local Travel & Transport: Others	25,000,000.00		25,000,000.00
231-22020301 Office Stationeries /Computer Consumables	2,000,000.00		2,000,000.00
231-22020306 Printing of Security Documents	500,000.00		500,000.00
231-22020401 Maintenance of Motor Vehicle/Transport Equipment	1,000,000.00		1,000,000.00
231-22020402 Maintenance of Office Furniture	1,000,000.00		1,000,000.00
231-22020406 Other Maintenance Services	3,500,000.00		3,500,000.00
231-22020501 Local Training	30,000,000.00		30,000,000.00
231-22021007 Welfare Packages	1,000,000.00		1,000,000.00
<b>22-232 Overhead - Ministry of Science &amp; Technology</b>	<b>564,100,648.00</b>		<b>564,100,648.00</b>
232-22020101 Local Travel & Transport: Training	10,000,000.00		10,000,000.00
232-22020102 Local Travel & Transport: Others	10,000,000.00		10,000,000.00
232-22020301 Office Stationeries /Computer Consumables	10,000,000.00		10,000,000.00
232-22020302 Books	10,000,000.00		10,000,000.00
232-22020309 Uniforms & Other Clothings	10,000,000.00		10,000,000.00
232-22020310 Teaching Aids / Instruction Materials	2,000,000.00		2,000,000.00
232-22020401 Maintenance of Motor Vehicle/Transport Equipment	10,000,000.00		10,000,000.00
232-22020402 Maintenance of Office Furniture	5,000,000.00		5,000,000.00
232-22020406 Other Maintenance Services	15,500,000.00		15,500,000.00
232-22020501 Local Training	5,000,000.00		5,000,000.00
232-22021007 Welfare Packages	11,000,000.00		11,000,000.00
232-22021009 Sporting Activities	10,000,000.00		10,000,000.00
232-22021010 Direct Teaching & Laboratory Cost	150,000,000.00		150,000,000.00
232-22021021 Special Days/Celebrations	5,000,000.00		5,000,000.00
232-22050102 Meal Subsidy to Government Schools	300,600,648.00		300,600,648.00



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BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
<b>22-233 Overhead - Ministry of Animal &amp; Fishery Development</b>	<b>35,350,000.00</b>		<b>35,350,000.00</b>
233-22020101 Local Travel & Transport: Training	1,515,000.00		1,515,000.00
233-22020102 Local Travel & Transport: Others	12,120,000.00		12,120,000.00
233-22020301 Office Stationeries /Computer Consumables	1,414,000.00		1,414,000.00
233-22020401 Maintenance of Motor Vehicle/Transport Equipment	5,050,000.00		5,050,000.00
233-22020402 Maintenance of Office Furniture	1,515,000.00		1,515,000.00
233-22020406 Other Maintenance Services	2,525,000.00		2,525,000.00
233-22020707 Agricultural Consulting	10,605,000.00		10,605,000.00
233-22021007 Welfare Packages	606,000.00		606,000.00
<b>22-234 Overhead - Sokoto Urban &amp; Regional Planning Dept</b>	<b>19,250,000.00</b>		<b>19,250,000.00</b>
234-22020101 Local Travel & Transport: Training	1,800,000.00		1,800,000.00
234-22020102 Local Travel & Transport: Others	4,000,000.00		4,000,000.00
234-22020301 Office Stationeries /Computer Consumables	600,000.00		600,000.00
234-22020401 Maintenance of Motor Vehicle/Transport Equipment	7,000,000.00		7,000,000.00
234-22020402 Maintenance of Office Furniture	800,000.00		800,000.00
234-22020406 Other Maintenance Services	1,000,000.00		1,000,000.00
234-22020703 Legal Services	300,000.00		300,000.00
234-22021003 Publicity & Advertisements	400,000.00		400,000.00
234-22021007 Welfare Packages	3,350,000.00		3,350,000.00
<b>22-235 Overhead - Ministry for Rural Development</b>	<b>30,924,000.00</b>		<b>30,924,000.00</b>
235-22020101 Local Travel & Transport: Training	1,920,000.00		1,920,000.00
235-22020102 Local Travel & Transport: Others	3,000,000.00		3,000,000.00
235-22020301 Office Stationeries /Computer Consumables	3,360,000.00		3,360,000.00
235-22020305 Printing of Non Security Documents	1,200,000.00		1,200,000.00
235-22020401 Maintenance of Motor Vehicle/Transport Equipment	3,000,000.00		3,000,000.00
235-22020402 Maintenance of Office Furniture	3,540,000.00		3,540,000.00
235-22020403 Maintenance of Office Building/ Residential Qtrs	960,000.00		960,000.00
235-22020405 Maintenance of Plants/Generators	3,000,000.00		3,000,000.00
235-22020406 Other Maintenance Services	4,800,000.00		4,800,000.00
235-22020706 Surveying Services	960,000.00		960,000.00
235-22020801 Motor Vehicle Fuel Cost	2,640,000.00		2,640,000.00
235-22020901 Bank Charges (Other than Interest )	600,000.00		600,000.00
235-22021003 Publicity & Advertisements	600,000.00		600,000.00
235-22021007 Welfare Packages	1,200,000.00		1,200,000.00
235-22021021 Special Days/Celebrations	144,000.00		144,000.00
<b>22-237 Overhead - Sharia Court of Appeal</b>	<b>190,000,000.00</b>	<b>15,000,000.00</b>	<b>175,000,000.00</b>
237-22020101 Local Travel & Transport: Training	5,000,000.00		5,000,000.00
237-22020102 Local Travel & Transport: Others	30,000,000.00	15,000,000.00	15,000,000.00
237-22020301 Office Stationeries /Computer Consumables	15,000,000.00		15,000,000.00
237-22020302 Books	10,000,000.00		10,000,000.00
237-22020401 Maintenance of Motor Vehicle/Transport Equipment	20,000,000.00		20,000,000.00
237-22020402 Maintenance of Office Furniture	15,000,000.00		15,000,000.00
237-22020403 Maintenance of Office Building/ Residential Qtrs	30,000,000.00		30,000,000.00
237-22020406 Other Maintenance Services	10,000,000.00		10,000,000.00
237-22020501 Local Training	15,000,000.00		15,000,000.00
237-22020701 Financial Consulting	2,000,000.00		2,000,000.00

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<b>BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020</b>	<b>BUDGET</b>	<b>TOTAL EXPENDITURE TO DATE</b>	<b>AVAILABLE BALANCE</b>
237-22020703 Legal Services	10,000,000.00		10,000,000.00
237-22021007 Welfare Packages	20,000,000.00		20,000,000.00
237-22030102 Bicycle Advances	5,000,000.00		5,000,000.00
237-22040109 Grants to Communities/NGOs	3,000,000.00		3,000,000.00
<b>22-238 Overhead - State Independent Electoral Commission</b>	<b>27,700,000.00</b>		<b>27,700,000.00</b>
238-22020101 Local Travel & Transport: Training	3,500,000.00		3,500,000.00
238-22020102 Local Travel & Transport: Others	5,000,000.00		5,000,000.00
238-22020202 Telephone Charges	100,000.00		100,000.00
238-22020301 Office Stationeries /Computer Consumables	2,000,000.00		2,000,000.00
238-22020306 Printing of Security Documents	7,000,000.00		7,000,000.00
238-22020401 Maintenance of Motor Vehicle/Transport Equipment	1,800,000.00		1,800,000.00
238-22020402 Maintenance of Office Furniture	1,500,000.00		1,500,000.00
238-22020406 Other Maintenance Services	1,300,000.00		1,300,000.00
238-22021002 Honorarium & Sitting Allowance	3,000,000.00		3,000,000.00
238-22021003 Publicity & Advertisements	1,500,000.00		1,500,000.00
238-22021007 Welfare Packages	1,000,000.00		1,000,000.00
<b>22-239 Overhead - House Service Commission</b>	<b>88,000,000.00</b>		<b>88,000,000.00</b>
239-22020101 Local Travel & Transport: Training	40,000,000.00		40,000,000.00
239-22020102 Local Travel & Transport: Others	30,000,000.00		30,000,000.00
239-22020301 Office Stationeries /Computer Consumables	1,800,000.00		1,800,000.00
239-22020401 Maintenance of Motor Vehicle/Transport Equipment	3,000,000.00		3,000,000.00
239-22020402 Maintenance of Office Furniture	3,000,000.00		3,000,000.00
239-22020406 Other Maintenance Services	4,200,000.00		4,200,000.00
239-22020702 Information Technology Consulting	1,000,000.00		1,000,000.00
239-22021003 Publicity & Advertisements	1,000,000.00		1,000,000.00
239-22021007 Welfare Packages	3,000,000.00		3,000,000.00
239-22040101 Grant to Other State Governments - Current	1,000,000.00		1,000,000.00
<b>22-240 Overhead - Ministry of Social Welfare &amp; Comm. Dev</b>	<b>879,000,000.00</b>	<b>14,568,000.00</b>	<b>864,432,000.00</b>
240-22020101 Local Travel & Transport: Training	70,000,000.00	7,284,000.00	62,716,000.00
240-22020102 Local Travel & Transport: Others	5,000,000.00		5,000,000.00
240-22020301 Office Stationeries /Computer Consumables	2,000,000.00		2,000,000.00
240-22020307 Drugs/Laboratory/Medical Supplies	5,000,000.00		5,000,000.00
240-22020310 Teaching Aids / Instruction Materials	30,000,000.00		30,000,000.00
240-22020401 Maintenance of Motor Vehicle/Transport Equipment	3,000,000.00		3,000,000.00
240-22020402 Maintenance of Office Furniture	2,750,000.00		2,750,000.00
240-22020406 Other Maintenance Services	20,000,000.00		20,000,000.00
240-22021002 Honorarium & Sitting Allowance	250,000.00		250,000.00
240-22021007 Welfare Packages	731,000,000.00	7,284,000.00	723,716,000.00
240-22050102 Meal Subsidy to Government Schools	10,000,000.00		10,000,000.00
<b>22-241 Overhead - Dept. For Scholarship and Students Matters</b>	<b>24,600,000.00</b>	<b>20,940,000.00</b>	<b>3,660,000.00</b>
241-22020101 Local Travel & Transport: Training	500,000.00		500,000.00
241-22020102 Local Travel & Transport: Others	3,000,000.00	20,940,000.00	(17,940,000.00)
241-22020301 Office Stationeries /Computer Consumables	1,600,000.00		1,600,000.00
241-22020305 Printing of Non Security Documents	3,500,000.00		3,500,000.00
241-22020401 Maintenance of Motor Vehicle/Transport Equipment	1,600,000.00		1,600,000.00
241-22020402 Maintenance of Office Furniture	500,000.00		500,000.00

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BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
241-22020406 Other Maintenance Services	7,500,000.00		7,500,000.00
241-22021007 Welfare Packages	800,000.00		800,000.00
241-22021010 Direct Teaching & Laboratory Cost	4,800,000.00		4,800,000.00
241-22040101 Grant to Other State Governments - Current	800,000.00		800,000.00
<b>22-242 Overhead - Ministry of Budget &amp; Economic Planning</b>	<b>626,260,000.00</b>	<b>10,800,000.00</b>	<b>615,460,000.00</b>
242-22020101 Local Travel & Transport: Training	40,500,000.00		40,500,000.00
242-22020102 Local Travel & Transport: Others	72,000,000.00		72,000,000.00
242-22020301 Office Stationeries /Computer Consumables	10,000,000.00		10,000,000.00
242-22020302 Books	1,100,000.00		1,100,000.00
242-22020305 Printing of Non Security Documents	32,500,000.00	9,900,000.00	22,600,000.00
242-22020401 Maintenance of Motor Vehicle/Transport Equipment	5,500,000.00		5,500,000.00
242-22020402 Maintenance of Office Furniture	11,000,000.00		11,000,000.00
242-22020404 Maintenance of Office / IT Equipments	9,350,000.00		9,350,000.00
242-22020406 Other Maintenance Services	49,000,000.00	400,000.00	48,600,000.00
242-22020502 International Training	140,000,000.00		140,000,000.00
242-22020702 Information Technology Consulting	16,500,000.00		16,500,000.00
242-22020703 Legal Services	22,000,000.00		22,000,000.00
242-22020706 Surveying Services	49,500,000.00		49,500,000.00
242-22021002 Honorarium & Sitting Allowance	36,960,000.00		36,960,000.00
242-22021007 Welfare Packages	1,100,000.00		1,100,000.00
242-22021014 Budget Expenses	66,000,000.00		66,000,000.00
242-22021022 Stastical Operations	16,500,000.00	500,000.00	16,000,000.00
242-22021023 Supervision and Management of Dev Assistance State W	35,750,000.00		35,750,000.00
242-22021024 Supervision & Monitoring of Capital Projects	11,000,000.00		11,000,000.00
<b>22-243 Overhead - Dept. For Physically Challenged</b>	<b>29,500,000.00</b>		<b>29,500,000.00</b>
243-22020101 Local Travel & Transport: Training	3,000,000.00		3,000,000.00
243-22020102 Local Travel & Transport: Others	500,000.00		500,000.00
243-22020301 Office Stationeries /Computer Consumables	500,000.00		500,000.00
243-22020309 Uniforms & Other Clothings	1,500,000.00		1,500,000.00
243-22020310 Teaching Aids / Instruction Materials	10,500,000.00		10,500,000.00
243-22020401 Maintenance of Motor Vehicle/Transport Equipment	1,000,000.00		1,000,000.00
243-22020402 Maintenance of Office Furniture	1,400,000.00		1,400,000.00
243-22020406 Other Maintenance Services	7,000,000.00		7,000,000.00
243-22021007 Welfare Packages	2,100,000.00		2,100,000.00
243-22021021 Special Days/Celebrations	2,000,000.00		2,000,000.00
<b>22-244 Overhead - Ministry of Environment</b>	<b>55,550,000.00</b>	<b>5,621,884.12</b>	<b>49,928,115.88</b>
244-22020101 Local Travel & Transport: Training	3,300,000.00		3,300,000.00
244-22020102 Local Travel & Transport: Others	11,000,000.00		11,000,000.00
244-22020301 Office Stationeries /Computer Consumables	2,750,000.00		2,750,000.00
244-22020401 Maintenance of Motor Vehicle/Transport Equipment	2,200,000.00		2,200,000.00
244-22020402 Maintenance of Office Furniture	11,000,000.00		11,000,000.00
244-22020406 Other Maintenance Services	22,000,000.00	4,271,884.12	17,728,115.88
244-22021007 Welfare Packages	3,300,000.00	1,350,000.00	1,950,000.00
<b>22-245 Overhead - Ministry for Solid Minerals &amp; Natural Resources</b>	<b>47,800,000.00</b>		<b>47,800,000.00</b>
245-22020101 Local Travel & Transport: Training	2,200,000.00		2,200,000.00
245-22020102 Local Travel & Transport: Others	11,000,000.00		11,000,000.00

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BUDGET PERFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
245-22020202 Telephone Charges	1,650,000.00		1,650,000.00
245-22020301 Office Stationeries /Computer Consumables	1,650,000.00		1,650,000.00
245-22020304 Magazines & Periodicals	2,200,000.00		2,200,000.00
245-22020305 Printing of Non Security Documents	1,100,000.00		1,100,000.00
245-22020401 Maintenance of Motor Vehicle/Transport Equipment	4,400,000.00		4,400,000.00
245-22020406 Other Maintenance Services	4,400,000.00		4,400,000.00
245-22020501 Local Training	3,300,000.00		3,300,000.00
245-22020704 Engineering Services	6,000,000.00		6,000,000.00
22020706 Surveying Services	8,800,000.00		8,800,000.00
245-22021007 Welfare Packages	1,100,000.00		1,100,000.00
<b>22-246</b>	<b>3,601,580,000.00</b>	<b>27,200,000.00</b>	<b>3,574,380,000.00</b>
246-22020101 Local Travel & Transport: Training	5,000,000.00		5,000,000.00
246-22020102 Local Travel & Transport: Others	10,000,000.00		10,000,000.00
246-22020301 Office Stationeries /Computer Consumables	1,800,000.00		1,800,000.00
246-22020310 Teaching Aids / Instruction Materials	30,000,000.00		30,000,000.00
246-22020401 Maintenance of Motor Vehicle/Transport Equipment	2,500,000.00		2,500,000.00
246-22020402 Maintenance of Office Furniture	3,000,000.00		3,000,000.00
246-22020406 Other Maintenance Services	10,100,000.00		10,100,000.00
246-22020501 Local Training	10,900,000.00		10,900,000.00
246-22020708 Medical Consulting	2,000,000.00		2,000,000.00
246-22021007 Welfare Packages	505,000,000.00		505,000,000.00
246-22021009 Sporting Activities	330,000,000.00	27,200,000.00	302,800,000.00
246-22021021 Special Days/Celebrations	5,000,000.00		5,000,000.00
246-22040101 Grant to Other State Governments - Current	1,000,000.00		1,000,000.00
246-22040103 Grant to Local Governments - Current	50,600,000.00		50,600,000.00
SUB-22040101- Subvention to Parastatals - Grants to Other State Govts	2,634,680,000.00		2,634,680,000.00
<b>22-247 Overhead - Zakat and Endowment(Waqf) Commission</b>	<b>413,000,000.00</b>		<b>413,000,000.00</b>
247-22020101 Local Travel & Transport: Training	50,000,000.00		50,000,000.00
247-22020102 Local Travel & Transport: Others	30,000,000.00		30,000,000.00
247-22020301 Office Stationeries /Computer Consumables	5,000,000.00		5,000,000.00
247-22020401 Maintenance of Motor Vehicle/Transport Equipment	5,000,000.00		5,000,000.00
247-22020402 Maintenance of Office Furniture	3,000,000.00		3,000,000.00
247-22020406 Other Maintenance Services	5,000,000.00		5,000,000.00
247-22021007 Welfare Packages	305,000,000.00		305,000,000.00
247-22040101 Grant to Other State Governments - Current	10,000,000.00		10,000,000.00
<b>22-248 Overhead - Ministry of Energy</b>	<b>50,000,000.00</b>	<b>700,000.00</b>	<b>49,300,000.00</b>
248-22020101 Local Travel & Transport: Training	5,000,000.00		5,000,000.00
248-22020102 Local Travel & Transport: Others	15,000,000.00		15,000,000.00
248-22020301 Office Stationeries /Computer Consumables	5,000,000.00		5,000,000.00
248-22020401 Maintenance of Motor Vehicle/Transport Equipment	5,000,000.00		5,000,000.00
248-22020402 Maintenance of Office Furniture	3,000,000.00		3,000,000.00
248-22020406 Other Maintenance Services	5,000,000.00		5,000,000.00
248-22021007 Welfare Packages	5,000,000.00	700,000.00	4,300,000.00
248-22040101 Grant to Other State Governments - Current	7,000,000.00		7,000,000.00
<b>22-249 Overhead - Ministry of Culture &amp; Tourism</b>	<b>51,000,000.00</b>		<b>51,000,000.00</b>
249-22020101 Local Travel & Transport: Training	2,000,000.00		2,000,000.00

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BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
249-22020102 Local Travel & Transport: Others	15,000,000.00		15,000,000.00
249-22020301 Office Stationeries /Computer Consumables	5,000,000.00		5,000,000.00
249-22020401 Maintenance of Motor Vehicle/Transport Equipment	4,000,000.00		4,000,000.00
249-22020402 Maintenance of Office Furniture	15,000,000.00		15,000,000.00
249-22021007 Welfare Packages	10,000,000.00		10,000,000.00
<b>21 PERSONNEL EMOLUMENTS</b>	<b>32,767,326,765.80</b>	<b>7,275,769,992.36</b>	<b>25,491,556,773.44</b>
201-21010101 - Salary Government House	130,547,469.00	47,170,196.04	83,377,272.96
202-21010101 - Salary - Office of The Deputy Governor	32,594,171.00	2,476,210.56	30,117,960.44
203-21010101 - Salary - Head of Service	678,910,229.55	152,390,454.96	526,519,774.59
204-21010101 - Salary - Ministry of Home Affairs	629,575,171.00	5,404,127.05	624,171,043.95
2041-21010101 - Salary - Ministry for Religious Affairs	126,831,566.00	13,792,802.53	113,038,763.47
2042-21010101 - Salary - Ministry for Special Duties	17,523,753.00	1,064,527.68	16,459,225.32
205-21010101 - Salary - Ministry Careers & Special Services	35,608,415.57	10,108,214.77	25,500,200.80
206-21010101 - Salary - Ministry for Local Government	119,054,288.00	28,383,306.66	90,670,981.34
208-21010101 - Salary - Ministry of Establishment & Pension	361,743,456.90	90,778,514.21	270,964,942.69
209-21010101 - Salary - Political Affairs/SSG's Office	1,500,530,737.56	500,494,864.77	1,000,035,872.79
214-21010101 - Salary - Ministry of Agriculture & N/Resources	171,900,033.30	36,628,841.16	135,271,192.14
215-21010101 - Salary - Ministry of Commerce, Indust. & Coop	82,676,913.00	19,455,623.14	63,221,289.86
216-21010101 - Salary - Ministry for Basic Education	420,866,917.00	108,795,470.31	312,071,446.69
2161-21010101 - Salary - Ministry for Higher Education	33,000,000.00	8,898,253.15	24,101,746.85
217-21010101 - Salary - Ministry of Finance	900,429,832.96	227,704,781.76	672,725,051.20
218-21010101 - Salary - Ministry of Health	1,225,470,821.50	366,948,933.32	858,521,888.18
219-21010101 - Salary - Ministry of Information	99,104,646.00	15,485,873.32	83,618,772.68
220-21010101 - Salary - Ministry of Justice	160,400,000.00	40,686,902.22	119,713,097.78
221-21010101 - Salary - House of Assembly	719,960,416.27	94,166,053.42	625,794,362.85
222-21010101 - Salary - Ministry of Works & Transport	391,147,359.00	94,031,427.73	297,115,931.27
223-21010101 - Salary - Ministry of Water Resources	54,500,600.00	41,143,125.11	13,357,474.89
224-21010101 - Salary - Ministry of Women Affairs	68,832,504.00	13,053,093.23	55,779,410.77
225-21010101 - Salary - Judiciary - High Court	209,967,194.00	49,696,893.39	160,270,300.61
225-21010103 - Consolidated Revenue Fund Charge - Salaries	20,000,000.00	4,520,025.00	15,479,975.00
226-21010101 - Salary - Local Govt Audit	74,568,219.00	14,391,284.40	60,176,934.60
226-21010103 - Consolidated Revenue Fund Charge - Salaries	4,000,000.00		4,000,000.00
227-21010101 - Salary - Local Govt Service Commission	39,913,782.00	4,672,365.78	35,241,416.22
227-21010103 - Consolidated Revenue Fund Charge - Salaries	700,000.00		700,000.00
228-21010101 - Salary - Office of The Auditor General	160,013,482.00	35,697,734.99	124,315,747.01
228-21010103 - Consolidated Revenue Fund Charge - Salaries	3,000,000.00		3,000,000.00
229-21010101 - Salary - Civil Service Commission	66,543,175.00	13,039,961.93	53,503,213.07
229-21010103 - Consolidated Revenue Fund Charge - Salaries	2,000,000.00		2,000,000.00
230-21010101 - Salary - Judicial Service Commission	38,985,123.00	8,455,645.05	30,529,477.95
230-21010103 - Consolidated Revenue Fund Charge - Salaries	3,000,000.00		3,000,000.00
231-21010101 - Salary - Ministry of Lands & Housing	92,314,520.08	27,435,716.56	64,878,803.52
232-21010101 - Salary - Ministry of Science & Technology	864,100,648.00	240,531,142.82	623,569,505.18
233-21010101 - Salary - Ministry of Animal & Fishery Development	510,000,000.00	151,431,648.00	358,568,352.00
234-21010101 - Salary - Sokoto Urban & Regional Planning Dept	89,944,390.00	16,707,944.66	73,236,445.34
235-21010101 - Salary - Ministry for Rural Development	150,129,559.20	38,430,614.17	111,698,945.03

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BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
237-21010101 - Salary - Sharia Court of Appeal	258,230,674.47	97,890,242.28	160,340,432.19
237-21010103 - Consolidated Revenue Fund Charge - Salaries	10,000,000.00		10,000,000.00
238-21010101 - Salary - State Independent Electoral Commission	55,149,401.88	18,108,684.54	37,040,717.34
238-21010103 - Consolidated Revenue Fund Charge - Salaries	5,000,000.00		5,000,000.00
239-21010101 - Salary - House Service Commission	45,821,305.00	11,886,602.67	33,934,702.33
239-21010103 - Consolidated Revenue Fund Charge - Salaries	4,000,000.00		4,000,000.00
240-21010101 - Salary - Ministry of Social Welfare & Comm. Dev	66,585,401.00	21,669,148.87	44,916,252.13
241-21010101 - Salary - Dept. For Scholarship and Students Matters	18,120,878.00	3,026,727.21	15,094,150.79
242-21010101 - Salary - Ministry of Budget & Economic Planning	101,934,840.70	22,067,468.63	79,867,372.07
244-21010101 - Salary - Ministry of Environment	114,395,147.70	33,884,654.20	80,510,493.50
245-21010101 - Salary - Ministry for Solid Minerals & Natural Resources	49,184,212.00	8,726,134.87	40,458,077.13
246-21010101 - Salary - Ministry of Youth & Sports Development	53,360,841.00	1,801,238.32	51,559,602.68
247-21010101 - Salary - Zakat and Endowment(Waqf) Commission	9,806,092.00		9,806,092.00
248-21010101 - Salary - Ministry of Energy	20,523,753.00		20,523,753.00
249-21010101 - Salary - Ministry of Culture & Tourism	22,245,100.54		22,245,100.54
SUB-21010101 - Salary - Subvention to Parastatals	21,642,579,725.62	4,988,046,080.44	16,654,533,645.18
<b>22 PENSION AND GRATUITIES</b>	<b>11,761,696,695.45</b>	<b>214,803,167.63</b>	<b>11,546,893,527.82</b>
22010101 GRATUITY	6,232,635,448.63		6,232,635,448.63
22010102 PENSION	3,200,000,000.00	214,803,167.63	2,985,196,832.37
22010103 DEATH BENEFITS	2,329,061,246.82		2,329,061,246.82
<b>12 CAPITAL EXPENDITURE</b>	<b>122,829,552,208.07</b>	<b>1,395,065,450.26</b>	<b>121,434,486,757.81</b>
<b>011013001 Political Affairs/ SSG'S Office 209</b>	<b>3,200,000,000.00</b>	<b>151,745,000.00</b>	<b>3,048,255,000.00</b>
209-23010103 PURCHASE OF RESIDENTIAL BUILDINGS	100,000,000.00		100,000,000.00
209-23010105 PURCHASE OF MOTOR VEHICLES	1,500,000,000.00		1,500,000,000.00
209-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00		50,000,000.00
209-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPME	250,000,000.00		250,000,000.00
209-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	110,000,000.00	150,000,000.00	(40,000,000.00)
209-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	250,000,000.00		250,000,000.00
209-23020106 CONSTRUCTION / PROVISION OF HOSPITALS /HEALT	200,000,000.00		200,000,000.00
209-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	1,745,000.00	198,255,000.00
209-23020123 CONSTRUCTION OF TRAFFIC /STREET LIGHTS	200,000,000.00		200,000,000.00
209-23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	220,000,000.00		220,000,000.00
209-23050101 RESEARCH AND DEVELOPMENT	100,000,000.00		100,000,000.00
209-23050103 MONITORING AND EVALUATION	20,000,000.00		20,000,000.00
<b>011013008 Ministry for Home Affairs 204</b>	<b>358,850,000.00</b>	<b>67,102,467.37</b>	<b>291,747,532.63</b>
204-23010104 PURCHASE MOTOR CYCLES	30,000,000.00		30,000,000.00
204-23010105 PURCHASE OF MOTOR VEHICLES	55,000,000.00		55,000,000.00
204-23010115 PURCHASE OF PHOTOCOPYING MACHINES	3,850,000.00		3,850,000.00
204-23010119 PURCHASE OF POWER GENERATING SET	3,000,000.00		3,000,000.00
204-23010132 PURCHASE OF SECURITY EQUIPMENT	40,000,000.00		40,000,000.00
204-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00		100,000,000.00
204-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12,000,000.00		12,000,000.00
204-23020123 CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10,000,000.00		10,000,000.00
204-23050101 RESEARCH AND DEVELOPMENT	105,000,000.00	67,102,467.37	37,897,532.63

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<b>011018001 Ministry Careers &amp; Special Services 205</b>	<b>195,000,000.00</b>		<b>195,000,000.00</b>
205-23010102 PURCHASE OF OFFICE BUILDINGS	50,000,000.00		50,000,000.00
205-23010105 PURCHASE OF MOTOR VEHICLES	50,000,000.00		50,000,000.00
205-23010119 PURCHASE OF POWER GENERATING SET	5,000,000.00		5,000,000.00
205-23010128 PURCHASE OF SECURITY EQUIPMENT	40,000,000.00		40,000,000.00
205-23020123 CONSTRUCTION OF TRAFFIC /STREET LIGHTS	50,000,000.00		50,000,000.00
<b>011020001 POVERTY REDUCTION PROGRAMME 320059</b>	<b>250,000,000.00</b>		<b>250,000,000.00</b>
320059-23010106 PURCHASE OF VANS	70,000,000.00		70,000,000.00
320059-23010120 PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	100,000,000.00		100,000,000.00
320059-23010127 PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00		20,000,000.00
320059-23050103 MONITORING AND EVALUATION	40,000,000.00		40,000,000.00
320059-23050104 ANNIVERSARIES/CELEBRATIONS	20,000,000.00		20,000,000.00
<b>011033001000 SOSACAT 320065</b>	<b>100,000,000.00</b>		<b>100,000,000.00</b>
320065-23010122 PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000.00		100,000,000.00
<b>011080010 State Emergency Management Agency 320073</b>	<b>485,600,000.00</b>		<b>485,600,000.00</b>
320073-23010107 PURCHASE OF TRUCKS	30,000,000.00		30,000,000.00
320073-23010110 PURCHASE OF SHIPS	45,600,000.00		45,600,000.00
320073-23010130 PURCHASE OF RECREATIONAL FACILITIES	200,000,000.00		200,000,000.00
320073-23020116 CONSTRUCTION / PROVISION OF WATER-WAYS	150,000,000.00		150,000,000.00
320073-23050101 RESEARCH AND DEVELOPMENT	60,000,000.00		60,000,000.00
<b>0111184002 Zakat and Endowment (Waqf) Commission 247</b>	<b>700,000,000.00</b>		<b>700,000,000.00</b>
247-23010105 PURCHASE OF MOTOR VEHICLES	30,000,000.00		30,000,000.00
247-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPME	50,000,000.00		50,000,000.00
247-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130,000,000.00		130,000,000.00
247-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL FA	90,000,000.00		90,000,000.00
247-23020114 CONSTRUCTION / PROVISION OF ROADS	50,000,000.00		50,000,000.00
247-23030105 REHABILITATION / REPAIRS - HOSPITAL / HEALTH CE	100,000,000.00		100,000,000.00
247-23050101 RESEARCH AND DEVELOPMENT	100,000,000.00		100,000,000.00
247-23050103 MONITORING AND EVALUATION	100,000,000.00		100,000,000.00
247-23050104 ANNIVERSARIES/CELEBRATIONS	50,000,000.00		50,000,000.00
<b>011184001 Ministry for Religious Affairs 2041</b>	<b>2,844,000,000.00</b>	<b>950,000.00</b>	<b>2,843,050,000.00</b>
2041-23010104 PURCHASE MOTOR CYCLES	20,000,000.00		20,000,000.00
2041-23010127 PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00		20,000,000.00
2041-23010130 PURCHASE OF RECREATIONAL FACILITIES	175,000,000.00	950,000.00	174,050,000.00
2041-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDING	355,000,000.00		355,000,000.00
2041-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	814,000,000.00		814,000,000.00
2041-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTUR	40,000,000.00		40,000,000.00
2041-23020119 CONSTRUCTION / PROVISION OF RECREATIONAL F	1,200,000,000.00		1,200,000,000.00
2041-23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUI	200,000,000.00		200,000,000.00
2041-23030126 REHABILITATION/REPAIRS OF CEMETERIES	20,000,000.00		20,000,000.00
<b>012001001 House of Assembly 221</b>	<b>4,115,000,000.00</b>		<b>4,115,000,000.00</b>
221-23010101 PURCHASE / ACQUISITION OF LAND	650,000,000.00		650,000,000.00
221-23010105 PURCHASE OF MOTOR VEHICLES	2,440,000,000.00		2,440,000,000.00
221-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	65,000,000.00		65,000,000.00
221-23010119 PURCHASE OF POWER GENERATING SET			
221-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT			

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BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
221-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			
221-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	180,000,000.00		180,000,000.00
221-23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	750,000,000.00		750,000,000.00
221-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS			
221-23050101 RESEARCH AND DEVELOPMENT	30,000,000.00		30,000,000.00
<b>012004001 House Service Commission 239</b>	<b>80,000,000.00</b>		<b>80,000,000.00</b>
239-23010105 PURCHASE OF MOTOR VEHICLES	20,000,000.00		20,000,000.00
239-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00		15,000,000.00
239-23010119 PURCHASE OF POWER GENERATING SET	5,000,000.00		5,000,000.00
239-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00		5,000,000.00
239-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00		15,000,000.00
239-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00		20,000,000.00
<b>0123001001 Ministry of Information 219</b>	<b>680,000,000.00</b>		<b>680,000,000.00</b>
219-23010105 PURCHASE OF MOTOR VEHICLES	30,000,000.00		30,000,000.00
219-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	65,000,000.00		65,000,000.00
219-23010114 PURCHASE OF COMPUTER PRINTERS	6,000,000.00		6,000,000.00
219-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	135,000,000.00		135,000,000.00
219-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00		40,000,000.00
219-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00		20,000,000.00
219-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000.00		15,000,000.00
219-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	89,000,000.00		89,000,000.00
219-23030127 REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	260,000,000.00		260,000,000.00
219-23050103 MONITORING AND EVALUATION	20,000,000.00		20,000,000.00
<b>0123013001 Government Printing 320028</b>	<b>195,000,000.00</b>		<b>195,000,000.00</b>
32008-23010105 PURCHASE OF MOTOR VEHICLES	20,000,000.00		20,000,000.00
32008-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	75,000,000.00		75,000,000.00
32008-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00		50,000,000.00
32008-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00		50,000,000.00
<b>012320074 Bureau for Public Procurement and Price Intelligence (BPP&amp;I) 320074</b>	<b>470,000,000.00</b>		<b>470,000,000.00</b>
320074-23010105 PURCHASE OF MOTOR VEHICLES	50,000,000.00		50,000,000.00
320074-23010113 PURCHASE OF COMPUTERS	20,000,000.00		20,000,000.00
320074-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000.00		200,000,000.00
320074-23050101 RESEARCH AND DEVELOPMENT	100,000,000.00		100,000,000.00
320074-23050103 MONITORING AND EVALUATION	100,000,000.00		100,000,000.00
<b>0124007001 Fire Service 320027</b>	<b>600,000,000.00</b>		<b>600,000,000.00</b>
320027-23010105 PURCHASE OF MOTOR VEHICLES	200,000,000.00		200,000,000.00
320027-23010107 PURCHASE OF TRUCKS	50,000,000.00		50,000,000.00
320027-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,000,000.00		70,000,000.00
320027-23010123 PURCHASE OF FIRE FIGHTING EQUIPMENT	65,000,000.00		65,000,000.00
320027-23010128 PURCHASE OF SECURITY EQUIPMENT	15,000,000.00		15,000,000.00
320027-23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000.00		50,000,000.00
320027-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00		100,000,000.00
320027-23030109 REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	50,000,000.00		50,000,000.00
<b>0125001001 Head of Service 203</b>	<b>865,000,000.00</b>		<b>865,000,000.00</b>
203-23010105 PURCHASE OF MOTOR VEHICLES	140,000,000.00		140,000,000.00
203-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	110,000,000.00		110,000,000.00



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203-23010113 PURCHASE OF COMPUTERS	20,000,000.00		20,000,000.00
203-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000.00		300,000,000.00
203-23020106 CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000.00		20,000,000.00
203-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00		5,000,000.00
203-23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	50,000,000.00		50,000,000.00
203-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	220,000,000.00		220,000,000.00
<b>014800100101 State Ind. Electoral Commission 238</b>	<b>132,000,000.00</b>		<b>132,000,000.00</b>
238-23010105 PURCHASE OF MOTOR VEHICLES	30,000,000.00		30,000,000.00
238-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00		7,000,000.00
238-23010128 PURCHASE OF SECURITY EQUIPMENT	48,000,000.00		48,000,000.00
238-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000.00		25,000,000.00
238-23020125 CONSTRUCTION OF POWER GENERATING PLANTS	22,000,000.00		22,000,000.00
<b>015100100100 Min. For L/ Govt. &amp; Comm. Development 206</b>	<b>245,710,000.00</b>	<b>62,150,000.00</b>	<b>183,560,000.00</b>
206-23010104 PURCHASE MOTOR CYCLES	6,210,000.00		6,210,000.00
206-23010105 PURCHASE OF MOTOR VEHICLES	57,000,000.00		57,000,000.00
206-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	2,000,000.00	62,150,000.00	(60,150,000.00)
206-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000.00		60,000,000.00
206-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00		20,000,000.00
206-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	93,000,000.00		93,000,000.00
206-23020119 CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	4,000,000.00		4,000,000.00
206-23050101 RESEARCH AND DEVELOPMENT	3,500,000.00		3,500,000.00
<b>0215001001 Min. of Agriculture &amp; N/Resource 214</b>	<b>5,660,000,000.00</b>		<b>5,660,000,000.00</b>
214-23010127 PURCHASE OF AGRICULTURAL EQUIPMENT	3,400,000,000.00		3,400,000,000.00
214-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00		50,000,000.00
214-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,330,000,000.00		1,330,000,000.00
214-23030112 REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	50,000,000.00		50,000,000.00
214-23040102 EROSION & FLOOD CONTROL	800,000,000.00		800,000,000.00
214-23050101 RESEARCH AND DEVELOPMENT	30,000,000.00		30,000,000.00
<b>021502100100 School of Agriculture Wurno 320067</b>	<b>648,839,158.67</b>		<b>648,839,158.67</b>
320067-23010105 PURCHASE OF MOTOR VEHICLES	26,000,000.00		26,000,000.00
320067-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00		25,000,000.00
320067-23010119 PURCHASE OF POWER GENERATING SET	20,775,000.00		20,775,000.00
320067-23010126 PURCHASE OF SPORTING / GAMING EQUIPMENT	20,000,000.00		20,000,000.00
320067-23020103 CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00		10,000,000.00
320067-23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00		5,000,000.00
320067-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	431,349,998.67		431,349,998.67
320067-23020111 CONSTRUCTION / PROVISION OF LIBRARIES	60,714,160.00		60,714,160.00
320067-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	30,000,000.00		30,000,000.00
320067-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000.00		20,000,000.00
<b>0215105001 Fadama III Programme 320063</b>	<b>300,000,000.00</b>		<b>300,000,000.00</b>
320063-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	300,000,000.00		300,000,000.00
<b>0215109001 AFFORESTATION PROGRAMME 320039</b>	<b>47,000,000.00</b>	<b>7,000,000.00</b>	<b>40,000,000.00</b>
320039-23010127 PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000.00		10,000,000.00
320039-23030122 REHABILITATION/REPAIRS OF BOUNDARIES	3,000,000.00		3,000,000.00
320039-23040101 TREE PLANTING	23,000,000.00		23,000,000.00
320039-23040102 EROSION & FLOOD CONTROL	11,000,000.00	7,000,000.00	4,000,000.00

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<b>0215110001 FASCO 320048</b>	<b>300,000,000.00</b>		<b>300,000,000.00</b>
320048-23010127 PURCHASE OF AGRICULTURAL EQUIPMENT	300,000,000.00		300,000,000.00
<b>0215115001 MIN. OF ANIMAL &amp; FISHERIES DEV. 233</b>	<b>140,000,000.00</b>		<b>140,000,000.00</b>
233-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPME	25,000,000.00		25,000,000.00
233-23010127 PURCHASE OF AGRICULTURAL EQUIPMENT	25,000,000.00		25,000,000.00
233-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL FA	40,000,000.00		40,000,000.00
233-23030104 REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000.00		10,000,000.00
233-23030112 REHABILITATION / REPAIRS - AGRICULTURAL FAC	40,000,000.00		40,000,000.00
<b>0215115002 Livestock Development Programme 320032</b>	<b>3,642,375,000.00</b>		<b>3,642,375,000.00</b>
320032-23010103 PURCHASE OF RESIDENTIAL BUILDINGS	25,000,000.00		25,000,000.00
320032-23010127 PURCHASE OF AGRICULTURAL EQUIPMENT	1,235,000,000.00		1,235,000,000.00
320032-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDING	20,000,000.00		20,000,000.00
320032-23020105 CONSTRUCTION / PROVISION OF WATER FACILITY	70,000,000.00		70,000,000.00
320032-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL	1,942,375,000.00		1,942,375,000.00
320032-23020114 CONSTRUCTION / PROVISION OF ROADS	20,000,000.00		20,000,000.00
320032-23030112 REHABILITATION / REPAIRS - AGRICULTURAL F	130,000,000.00		130,000,000.00
320032-23030113 REHABILITATION / REPAIRS - ROADS	30,000,000.00		30,000,000.00
320032-23030124 REHABILITATION/REPAIRS- MARKETS/PARKS	50,000,000.00		50,000,000.00
320032-23050101 RESEARCH AND DEVELOPMENT	100,000,000.00		100,000,000.00
320032-23050103 MONITORING AND EVALUATION	20,000,000.00		20,000,000.00
<b>0220001001 Ministry of Finance 217</b>	<b>2,257,000,000.00</b>	<b>271,638,309.13</b>	<b>1,985,361,690.87</b>
217-23010101 PURCHASE / ACQUISITION OF LAND	20,000,000.00		20,000,000.00
217-23010105 PURCHASE OF MOTOR VEHICLES	60,000,000.00		60,000,000.00
217-23010113 PURCHASE OF COMPUTERS	40,000,000.00		40,000,000.00
217-23010119 PURCHASE OF POWER GENERATING SET	5,000,000.00		5,000,000.00
217-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00		10,000,000.00
217-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,000,000.00		27,000,000.00
217-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	65,000,000.00		65,000,000.00
217-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,260,000,000.00		1,260,000,000.00
217-23050101 RESEARCH AND DEVELOPMENT	770,000,000.00	271,638,309.13	498,361,690.87
<b>0220003001 MINISTRY OF BUDGET &amp; ECONOMIC PLANNING 242</b>	<b>2,540,090,000.00</b>		<b>2,540,090,000.00</b>
242-23010105 PURCHASE OF MOTOR VEHICLES	50,000,000.00		50,000,000.00
242-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00		30,000,000.00
242-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	35,000,000.00		35,000,000.00
242-23010127 PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000.00		10,000,000.00
242-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	110,000,000.00		110,000,000.00
242-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00		10,000,000.00
242-23050101 RESEARCH AND DEVELOPMENT	2,295,090,000.00		2,295,090,000.00
<b>022001001 Min. of Commerce, Indus. &amp; Coop. 215</b>	<b>2,010,000,000.00</b>	<b>23,346,000.00</b>	<b>1,986,654,000.00</b>
215-23010101 PURCHASE / ACQUISITION OF LAND	30,000,000.00		30,000,000.00
215-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	100,000,000.00	21,280,000.00	78,720,000.00
215-23010130 PURCHASE OF RECREATIONAL FACILITIES	100,000,000.00	2,066,000.00	97,934,000.00
215-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,160,000,000.00		1,160,000,000.00
215-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	70,000,000.00		70,000,000.00
215-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL FA	50,000,000.00		50,000,000.00
215-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	380,000,000.00		380,000,000.00

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215-23020119 CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,000,000.00		5,000,000.00
215-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	30,000,000.00		30,000,000.00
215-23050101 RESEARCH AND DEVELOPMENT	85,000,000.00		85,000,000.00
<b>023057001 Ministry of Social Welfare 240</b>	<b>611,000,000.00</b>		<b>611,000,000.00</b>
240-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00		50,000,000.00
240-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	120,000,000.00		120,000,000.00
240-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000.00		25,000,000.00
240-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	85,000,000.00		85,000,000.00
240-23020119 CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	121,000,000.00		121,000,000.00
240-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000.00		5,000,000.00
240-23030118 REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	75,000,000.00		75,000,000.00
240-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120,000,000.00		120,000,000.00
240-23050102 COMPUTER SOFTWARE ACQUISITION	10,000,000.00		10,000,000.00
<b>0231001001 Ministry of Energy PSC 248</b>	<b>1,266,500,000.00</b>		<b>1,266,500,000.00</b>
248-23010105 PURCHASE OF MOTOR VEHICLES	64,000,000.00		64,000,000.00
248-23010123 PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000.00		10,000,000.00
248-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00		10,000,000.00
248-23020104 CONSTRUCTION / PROVISION OF HOUSING	62,500,000.00		62,500,000.00
248-23020125 CONSTRUCTION OF POWER GENERATING PLANTS	720,000,000.00		720,000,000.00
248-23050101 RESEARCH AND DEVELOPMENT	400,000,000.00		400,000,000.00
<b>0231003001 Dept. for Rural Electricity 236</b>	<b>7,922,798,927.00</b>	<b>49,650,000.00</b>	<b>7,873,148,927.00</b>
236-23010119 PURCHASE OF POWER GENERATING SET	50,000,000.00		50,000,000.00
236-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	120,000,000.00	49,650,000.00	70,350,000.00
236-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	800,000,000.00		800,000,000.00
236-23020114 CONSTRUCTION / PROVISION OF ROADS	5,039,798,304.00		5,039,798,304.00
236-23020116 CONSTRUCTION / PROVISION OF WATER-WAYS	1,898,000,623.00		1,898,000,623.00
236-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00		15,000,000.00
<b>023305100100 Min. for Solid Minerals &amp; Natural Resources 245</b>	<b>547,000,000.00</b>	<b>15,895,000.00</b>	<b>531,105,000.00</b>
245-23010101 PURCHASE / ACQUISITION OF LAND	235,000,000.00	15,895,000.00	219,105,000.00
245-23010105 PURCHASE OF MOTOR VEHICLES	12,000,000.00		12,000,000.00
245-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	45,000,000.00		45,000,000.00
245-23010133 PURCHASES OF SURVEYING EQUIPMENT	100,000,000.00		100,000,000.00
245-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00		40,000,000.00
245-23020106 CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	15,000,000.00		15,000,000.00
245-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00		100,000,000.00
<b>0234001001 Ministry of Works &amp; Transport 222</b>	<b>8,254,860,000.00</b>		<b>8,254,860,000.00</b>
222-23010105 PURCHASE OF MOTOR VEHICLES	220,000,000.00		220,000,000.00
222-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70,000,000.00		70,000,000.00
222-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000.00		30,000,000.00
222-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00		20,000,000.00
222-23020114 CONSTRUCTION / PROVISION OF ROADS	7,614,860,000.00		7,614,860,000.00
222-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000.00		20,000,000.00
222-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00		50,000,000.00
222-23030123 REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	150,000,000.00		150,000,000.00
222-23030125 REHABILITATION/REPAIRS- POWER GENERATING PLANTS	30,000,000.00		30,000,000.00
222-23040102 EROSION & FLOOD CONTROL	50,000,000.00		50,000,000.00

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<b>0234002001 OFFICE OF SURVEYOR -GENERAL OF THE STATE 463</b>	<b>505,000,000.00</b>		<b>505,000,000.00</b>
463-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000.00		20,000,000.00
463-23010133 PURCHASES OF SURVEYING EQUIPMENT	80,000,000.00		80,000,000.00
463-23020114 CONSTRUCTION / PROVISION OF ROADS	30,000,000.00		30,000,000.00
463-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	220,000,000.00		220,000,000.00
463-23050101 RESEARCH AND DEVELOPMENT	50,000,000.00		50,000,000.00
463-23050103 MONITORING AND EVALUATION	105,000,000.00		105,000,000.00
<b>0234004001 Sokoto Road Maintenance Agency 320062</b>	<b>150,000,000.00</b>		<b>150,000,000.00</b>
320062-23030113 REHABILITATION / REPAIRS - ROADS	150,000,000.00		150,000,000.00
<b>0234056001 SECCO 320072</b>	<b>100,000,000.00</b>		<b>100,000,000.00</b>
320072-23010105 PURCHASE OF MOTOR VEHICLES	50,000,000.00		50,000,000.00
320072-23010107 PURCHASE OF TRUCKS	50,000,000.00		50,000,000.00
<b>0236001001 Ministry of Culture &amp; Tourism 249</b>	<b>330,000,000.00</b>		<b>330,000,000.00</b>
249-23010105 PURCHASE OF MOTOR VEHICLES	10,000,000.00		10,000,000.00
249-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00		10,000,000.00
249-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPME	20,000,000.00		20,000,000.00
249-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00		10,000,000.00
249-23010130 PURCHASE OF RECREATIONAL FACILITIES	10,000,000.00		10,000,000.00
249-23020103 CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00		10,000,000.00
249-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70,000,000.00		70,000,000.00
249-23020119 CONSTRUCTION / PROVISION OF RECREATIONAL FA	70,000,000.00		70,000,000.00
249-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00		10,000,000.00
249-23030118 REHABILITATION / REPAIRS - RECREATIONAL FACILI	80,000,000.00		80,000,000.00
249-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00		20,000,000.00
249-23050102 COMPUTER SOFTWARE ACQUISITION	10,000,000.00		10,000,000.00
<b>025200100100 Min. of Water Resources 223</b>	<b>2,215,000,000.00</b>	<b>142,194,476.38</b>	<b>2,072,805,523.62</b>
223-23010105 PURCHASE OF MOTOR VEHICLES	35,000,000.00		35,000,000.00
223-23010119 PURCHASE OF POWER GENERATING SET	60,000,000.00		60,000,000.00
223-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	150,000,000.00	104,710,000.00	45,290,000.00
223-23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES	1,710,000,000.00	37,484,476.38	1,672,515,523.62
223-23030104 REHABILITATION / REPAIRS - WATER FACILITIES	260,000,000.00		260,000,000.00
<b>025210200100 Water Board 320010</b>	<b>4,405,000,000.00</b>		<b>4,405,000,000.00</b>
320010-23010105 PURCHASE OF MOTOR VEHICLES	50,000,000.00		50,000,000.00
320010-23010119 PURCHASE OF POWER GENERATING SET	255,000,000.00		255,000,000.00
320010-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	1,070,000,000.00		1,070,000,000.00
320010-23020105 CONSTRUCTION / PROVISION OF WATER FACILIT	1,850,000,000.00		1,850,000,000.00
320010-23020116 CONSTRUCTION / PROVISION OF WATER-WAYS	530,000,000.00		530,000,000.00
320010-23030104 REHABILITATION / REPAIRS - WATER FACILITIES	445,000,000.00		445,000,000.00
320010-23030115 REHABILITATION / REPAIRS - WATER-WAY	90,000,000.00		90,000,000.00
320010-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDING	55,000,000.00		55,000,000.00
320010-23050101 RESEARCH AND DEVELOPMENT	60,000,000.00		60,000,000.00
<b>025210300100 RUWASA 320054</b>	<b>710,000,000.00</b>		<b>710,000,000.00</b>
320054-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00		5,000,000.00
320054-23030104 REHABILITATION / REPAIRS - WATER FACILITIES	690,000,000.00		690,000,000.00
320054-23050103 MONITORING AND EVALUATION	15,000,000.00		15,000,000.00
<b>0260001001 Min. Lands, Housing &amp; Survey 231</b>	<b>2,194,000,000.00</b>	<b>62,500,000.00</b>	<b>2,131,500,000.00</b>

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BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
-23010103 PURCHASE OF RESIDENTIAL BUILDINGS	504,000,000.00	50,000,000.00	454,000,000.00
231-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000.00	12,500,000.00	17,500,000.00
231-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,525,000,000.00		1,525,000,000.00
231-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	125,000,000.00		125,000,000.00
231-23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	10,000,000.00		10,000,000.00
<b>0318011001 JUDICIAL SERVICE COMMISSION 230</b>	<b>43,500,000.00</b>	<b>33,000,000.00</b>	<b>10,500,000.00</b>
230-23010105 PURCHASE OF MOTOR VEHICLES	22,000,000.00	33,000,000.00	(11,000,000.00)
230-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00		3,000,000.00
230-23010119 PURCHASE OF POWER GENERATING SET	2,000,000.00		2,000,000.00
230-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	6,000,000.00		6,000,000.00
230-23020106 CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	3,000,000.00		3,000,000.00
230-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	1,500,000.00		1,500,000.00
230-23030104 REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000.00		5,000,000.00
230-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,000,000.00		1,000,000.00
<b>0326001001 Ministry of Justice 220</b>	<b>1,019,128,299.00</b>		<b>1,019,128,299.00</b>
220-23010105 PURCHASE OF MOTOR VEHICLES	95,000,000.00		95,000,000.00
220-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00		15,000,000.00
220-23010119 PURCHASE OF POWER GENERATING SET	20,000,000.00		20,000,000.00
220-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	45,000,000.00		45,000,000.00
220-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	105,000,000.00		105,000,000.00
220-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	119,128,299.00		119,128,299.00
220-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	45,000,000.00		45,000,000.00
220-23020114 CONSTRUCTION / PROVISION OF ROADS	60,000,000.00		60,000,000.00
220-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00		10,000,000.00
220-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	25,000,000.00		25,000,000.00
220-23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	30,000,000.00		30,000,000.00
220-23030104 REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000.00		5,000,000.00
220-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	445,000,000.00		445,000,000.00
<b>0326002001 Law Reform Commission 320015</b>	<b>170,000,000.00</b>		<b>170,000,000.00</b>
320015-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000.00		20,000,000.00
320015-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	130,000,000.00		130,000,000.00
320015-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00		20,000,000.00
<b>0326006001 Sokoto College of Legal &amp; Islamic St. 320009</b>	<b>3,975,500,000.00</b>		<b>3,975,500,000.00</b>
320009-23010105 PURCHASE OF MOTOR VEHICLES	70,000,000.00		70,000,000.00
320009-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	200,000,000.00		200,000,000.00
320009-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3,505,500,000.00		3,505,500,000.00
320009-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	200,000,000.00		200,000,000.00
<b>0326053001 Sharia Court of Appeal 237</b>	<b>295,000,000.00</b>		<b>295,000,000.00</b>
237-23010105 PURCHASE OF MOTOR VEHICLES	10,000,000.00		10,000,000.00
237-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00		5,000,000.00
237-23010119 PURCHASE OF POWER GENERATING SET	35,000,000.00		35,000,000.00
237-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	190,000,000.00		190,000,000.00
237-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00		10,000,000.00
237-23030104 REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000.00		10,000,000.00
237-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	35,000,000.00		35,000,000.00
<b>0435001001 Min. of Environment 244</b>	<b>2,575,300,000.00</b>	<b>38,790,871.00</b>	<b>2,536,509,129.00</b>

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244-23010101 PURCHASE / ACQUISITION OF LAND	16,000,000.00		16,000,000.00
244-23010103 PURCHASE OF RESIDENTIAL BUILDINGS	30,000,000.00		30,000,000.00
244-23010104 PURCHASE MOTOR CYCLES	2,300,000.00		2,300,000.00
244-23010105 PURCHASE OF MOTOR VEHICLES	413,000,000.00	38,790,871.00	374,209,129.00
244-23010123 PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000.00		10,000,000.00
244-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPME	25,000,000.00		25,000,000.00
244-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40,000,000.00		40,000,000.00
244-23010127 PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000.00		15,000,000.00
244-23010128 PURCHASE OF SECURITY EQUIPMENT	80,000,000.00		80,000,000.00
244-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	115,000,000.00		115,000,000.00
244-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL FA	50,000,000.00		50,000,000.00
244-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,000,000.00		22,000,000.00
244-23030113 REHABILITATION / REPAIRS - ROADS	60,000,000.00		60,000,000.00
244-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00		10,000,000.00
244-23040101 TREE PLANTING	46,000,000.00		46,000,000.00
244-23040102 EROSION & FLOOD CONTROL	1,031,000,000.00		1,031,000,000.00
244-23040104 INDUSTRIAL POLLUTION PREVENTION & CONTROL	530,000,000.00		530,000,000.00
244-23050101 RESEARCH AND DEVELOPMENT	80,000,000.00		80,000,000.00
<b>0435002001 Parks and Gardens Agency 320076</b>	<b>660,000,000.00</b>		<b>660,000,000.00</b>
320076-23010107 PURCHASE OF TRUCKS	30,000,000.00		30,000,000.00
320076-23010130 PURCHASE OF RECREATIONAL FACILITIES	150,000,000.00		150,000,000.00
320076-23020122 CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	30,000,000.00		30,000,000.00
320076-23030113 REHABILITATION / REPAIRS - ROADS	50,000,000.00		50,000,000.00
320076-23030123 REHABILITATION/REPAIRS- TRAFFIC /STREET LIC	400,000,000.00		400,000,000.00
<b>0435016001 S. E. P. A 320038</b>	<b>30,000,000.00</b>		<b>30,000,000.00</b>
320038-23040103 WILDLIFE CONSERVATION	30,000,000.00		30,000,000.00
<b>0451001001 Sokoto Urban &amp; Reg. Planning Board 234</b>	<b>255,000,000.00</b>		<b>255,000,000.00</b>
234-23020123 CONSTRUCTION OF TRAFFIC /STREET LIGHTS	40,000,000.00		40,000,000.00
234-23030113 REHABILITATION / REPAIRS - ROADS	65,000,000.00		65,000,000.00
234-23030118 REHABILITATION / REPAIRS - RECREATIONAL FACILI	50,000,000.00		50,000,000.00
234-23030125 REHABILITATION/REPAIRS- POWER GENERATING PL	20,000,000.00		20,000,000.00
234-23040102 EROSION & FLOOD CONTROL	80,000,000.00		80,000,000.00
<b>045300100101 Town and Country Plan. 465</b>	<b>8,468,136,269.30</b>		<b>8,468,136,269.30</b>
465-23010101 PURCHASE / ACQUISITION OF LAND	600,000,000.00		600,000,000.00
465-23010113 PURCHASE OF COMPUTERS	10,000,000.00		10,000,000.00
465-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	80,000,000.00		80,000,000.00
465-23010133 PURCHASES OF SURVEYING EQUIPMENT	30,000,000.00		30,000,000.00
465-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	55,000,000.00		55,000,000.00
465-23020114 CONSTRUCTION / PROVISION OF ROADS	4,050,637,036.00		4,050,637,036.00
465-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000.00		25,000,000.00
465-23030113 REHABILITATION / REPAIRS - ROADS	2,897,499,233.30		2,897,499,233.30
465-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	720,000,000.00		720,000,000.00
<b>0513001002 Min. of Youth and Sports Development 246</b>	<b>1,911,500,000.00</b>	<b>10,000,000.00</b>	<b>1,901,500,000.00</b>
246-23010105 PURCHASE OF MOTOR VEHICLES	30,000,000.00		30,000,000.00
246-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00		10,000,000.00
246-23010118 PURCHASE OF SCANNERS	5,000,000.00		5,000,000.00

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246-23010122 PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000.00		20,000,000.00
246-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPME	100,000,000.00		100,000,000.00
246-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	446,500,000.00		446,500,000.00
246-23020111 CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000.00		10,000,000.00
246-23020119 CONSTRUCTION / PROVISION OF RECREATIONAL FA	15,000,000.00		15,000,000.00
246-23030111 REHABILITATION / REPAIRS - SPORTING FACILITIES	1,275,000,000.00	10,000,000.00	1,265,000,000.00
<b>0513053001 Dept. For Physically Challenged 243</b>	<b>98,000,000.00</b>		<b>98,000,000.00</b>
243-23010104 PURCHASE MOTOR CYCLES	15,000,000.00		15,000,000.00
243-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	53,000,000.00		53,000,000.00
243-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPME	15,000,000.00		15,000,000.00
243-23030104 REHABILITATION / REPAIRS - WATER FACILITIES	15,000,000.00		15,000,000.00
<b>0514001001 Min. for Women Affairs 224</b>	<b>813,000,000.00</b>		<b>813,000,000.00</b>
224-23010105 PURCHASE OF MOTOR VEHICLES	20,000,000.00		20,000,000.00
224-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	220,000,000.00		220,000,000.00
224-23010113 PURCHASE OF COMPUTERS	20,000,000.00		20,000,000.00
224-23010119 PURCHASE OF POWER GENERATING SET	20,000,000.00		20,000,000.00
224-23010122 PURCHASE OF HEALTH / MEDICAL EQUIPMENT	125,000,000.00		125,000,000.00
224-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPME	116,000,000.00		116,000,000.00
224-23010130 PURCHASE OF RECREATIONAL FACILITIES	20,000,000.00		20,000,000.00
224-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00		50,000,000.00
224-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00		20,000,000.00
224-23020119 CONSTRUCTION / PROVISION OF RECREATIONAL FA	80,000,000.00		80,000,000.00
224-23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	15,000,000.00		15,000,000.00
224-23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	107,000,000.00		107,000,000.00
<b>0517001001 Ministry for Basic Education 216</b>	<b>12,354,349,962.30</b>	<b>56,331,100.00</b>	<b>12,298,018,862.30</b>
216-23010105 PURCHASE OF MOTOR VEHICLES	157,500,000.00		157,500,000.00
216-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	507,691,025.00		507,691,025.00
216-23010113 PURCHASE OF COMPUTERS	145,035,000.00		145,035,000.00
216-01-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIP	615,954,431.00	6,331,100.00	609,623,331.00
216-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,866,671,149.30	10,000,000.00	10,856,671,149.30
216-01-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	61,498,357.00	40,000,000.00	21,498,357.00
<b>0517001005 Ministry for Higher Education 2161</b>	<b>1,302,000,000.00</b>	<b>7,750,000.00</b>	<b>1,294,250,000.00</b>
2161-23010105 PURCHASE OF MOTOR VEHICLES	60,000,000.00		60,000,000.00
2161-23010107 PURCHASE OF TRUCKS	50,000,000.00		50,000,000.00
2161-23010119 PURCHASE OF POWER GENERATING SET	120,000,000.00		120,000,000.00
2161-23010122 PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,840,000.00	7,750,000.00	13,090,000.00
2161-02-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIP	150,000,000.00		150,000,000.00
2161-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	150,000,000.00		150,000,000.00
2161-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	85,000,000.00		85,000,000.00
2161-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	255,000,000.00		255,000,000.00
2161-23020111 CONSTRUCTION / PROVISION OF LIBRARIES	85,410,000.00		85,410,000.00
2161-23020125 CONSTRUCTION OF POWER GENERATING PLANTS	35,000,000.00		35,000,000.00
2161-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00		50,000,000.00
2161-23030104 REHABILITATION / REPAIRS - WATER FACILITIES	19,000,000.00		19,000,000.00
2161-23030105 REHABILITATION / REPAIRS - HOSPITAL / HEALTH O	20,000,000.00		20,000,000.00
2161-02-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000.00		20,000,000.00

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2161-23030127 REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	30,000,000.00		30,000,000.00
2161-23050101 RESEARCH AND DEVELOPMENT	151,750,000.00		151,750,000.00
<b>0517003001 Cont. to Pri. Edu. Board (U.B.E) 320060</b>	<b>3,093,032,845.00</b>		<b>3,093,032,845.00</b>
320060-23010105 PURCHASE OF MOTOR VEHICLES	1,529,200,000.00		1,529,200,000.00
320060-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,563,832,845.00		1,563,832,845.00
<b>0517008001 State Library Board 320018</b>	<b>153,000,000.00</b>		<b>153,000,000.00</b>
320018-23010105 PURCHASE OF MOTOR VEHICLES	78,000,000.00		78,000,000.00
320018-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000.00		20,000,000.00
320018-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	55,000,000.00		55,000,000.00
<b>0517010001 State Agency for Mass Education 320016</b>	<b>58,500,000.00</b>		<b>58,500,000.00</b>
320016-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,000,000.00		45,000,000.00
320016-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	13,500,000.00		13,500,000.00
<b>0517011001 NOMADIC 320036</b>	<b>71,800,000.00</b>		<b>71,800,000.00</b>
320036-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71,800,000.00		71,800,000.00
<b>051701800100 Umaru Aliyu Shinkafi Polytechnic 320003</b>	<b>571,965,422.00</b>		<b>571,965,422.00</b>
320003-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00		50,000,000.00
320003-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL	50,000,000.00		50,000,000.00
320003-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	310,000,000.00		310,000,000.00
320003-23050101 RESEARCH AND DEVELOPMENT	161,965,422.00		161,965,422.00
<b>051701900100 Shehu Shagari College of Education 320004</b>	<b>1,025,855,335.00</b>		<b>1,025,855,335.00</b>
320004-23010105 PURCHASE OF MOTOR VEHICLES	50,000,000.00		50,000,000.00
320004-23010108 PURCHASE OF BUSES	80,000,000.00		80,000,000.00
320004-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	285,000,000.00		285,000,000.00
320004-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	60,000,000.00		60,000,000.00
320004-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	320,855,335.00		320,855,335.00
320004-23020114 CONSTRUCTION / PROVISION OF ROADS	80,000,000.00		80,000,000.00
320004-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	150,000,000.00		150,000,000.00
<b>051702100100 Sokoto State University 320068</b>	<b>2,840,663,975.00</b>		<b>2,840,663,975.00</b>
320068-23010107 PURCHASE OF TRUCKS	115,000,000.00		115,000,000.00
320068-23010119 PURCHASE OF POWER GENERATING SET	70,000,000.00		70,000,000.00
320068-23010123 PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000,000.00		100,000,000.00
320068-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,000,000,000.00		1,000,000,000.00
320068-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	582,331,773.00		582,331,773.00
320068-23020103 CONSTRUCTION / PROVISION OF ELECTRICITY	85,000,000.00		85,000,000.00
320068-23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES	35,500,000.00		35,500,000.00
320068-23020106 CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	60,000,000.00		60,000,000.00
320068-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	208,000,000.00		208,000,000.00
320068-23020111 CONSTRUCTION / PROVISION OF LIBRARIES	243,500,000.00		243,500,000.00
320068-23020112 CONSTRUCTION / PROVISION OF SPORTING FACILITIES	65,332,202.00		65,332,202.00
320068-23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL	1,000,000.00		1,000,000.00
320068-23020114 CONSTRUCTION / PROVISION OF ROADS	240,000,000.00		240,000,000.00
320068-23050101 RESEARCH AND DEVELOPMENT	35,000,000.00		35,000,000.00
<b>0517021002 State College of Basic and Remedial Studies 320080</b>	<b>655,000,000.00</b>		<b>655,000,000.00</b>
320080- 23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	320,000,000.00		320,000,000.00
320080-23010104 PURCHASE MOTOR CYCLES	50,000,000.00		50,000,000.00
320080-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70,000,000.00		70,000,000.00



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BUDGET PEFORMANCE POSITION 1-JAN-20 - 31-Mar-2020	BUDGET	TOTAL EXPENDITURE TO DATE	AVAILABLE BALANCE
320080-23010133 PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00		5,000,000.00
320080-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL B	41,000,000.00		41,000,000.00
320080-23020105 CONSTRUCTION / PROVISION OF WATER FACILIT	35,000,000.00		35,000,000.00
320080-23020111 CONSTRUCTION / PROVISION OF LIBRARIES	40,000,000.00		40,000,000.00
320080-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	68,000,000.00		68,000,000.00
320080-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000.00		15,000,000.00
320080-23050101 RESEARCH AND DEVELOPMENT	11,000,000.00		11,000,000.00
<b>0517031001 Arabic &amp; Islamic Education Board 320021</b>	<b>315,000,000.00</b>	<b>1,700,000.00</b>	<b>313,300,000.00</b>
320021-23010105 PURCHASE OF MOTOR VEHICLES	67,500,000.00		67,500,000.00
320021-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIP	157,500,000.00		157,500,000.00
320021-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	90,000,000.00	1,700,000.00	88,300,000.00
<b>0517031001 Sultan Muh'd Maccido Institute of Qur'anic and General St</b>	<b>22,500,000.00</b>		<b>22,500,000.00</b>
3200-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	22,500,000.00		22,500,000.00
<b>0517055002 Min. For Science &amp; Technical Education 232</b>	<b>1,740,000,000.00</b>	<b>66,187,750.00</b>	<b>1,673,812,250.00</b>
232-23010105 PURCHASE OF MOTOR VEHICLES	30,000,000.00		30,000,000.00
232-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	90,000,000.00	66,187,750.00	23,812,250.00
232-23010113 PURCHASE OF COMPUTERS	100,000,000.00		100,000,000.00
232-23010119 PURCHASE OF POWER GENERATING SET	50,000,000.00		50,000,000.00
232-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPME	210,000,000.00		210,000,000.00
232-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	900,000,000.00		900,000,000.00
232-23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00		10,000,000.00
232-23020127 CONSTRUCTION OF ICT INFRASTRUCTURES	200,000,000.00		200,000,000.00
232-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,000,000.00		100,000,000.00
232-23050101 RESEARCH AND DEVELOPMENT	50,000,000.00		50,000,000.00
<b>0517057001 Female Education Board 320078</b>	<b>2,305,000,000.00</b>		<b>2,305,000,000.00</b>
320078-23010112 PURCHASE OF OFFICE FURNITURE AND FITTING	2,067,500,000.00		2,067,500,000.00
320078-23010121 PURCHASE OF RESIDENTIAL FURNITURE	80,000,000.00		80,000,000.00
320078-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDIN	67,500,000.00		67,500,000.00
320078-23030105 REHABILITATION / REPAIRS - HOSPITAL / HEALTH	90,000,000.00		90,000,000.00
<b>0521001001 Ministry of Health 218</b>	<b>11,046,197,014.80</b>	<b>44,134,476.38</b>	<b>11,002,062,538.42</b>
218-23010105 PURCHASE OF MOTOR VEHICLES	50,000,000.00		50,000,000.00
218-23010106 PURCHASE OF VANS	40,000,000.00		40,000,000.00
218-23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00		30,000,000.00
218-23010119 PURCHASE OF POWER GENERATING SET	30,000,000.00		30,000,000.00
218-23010122 PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,254,240,000.00		3,254,240,000.00
218-23010129 PURCHASE OF INDUSTRIAL EQUIPMENT	222,000,000.00	6,650,000.00	215,350,000.00
218-23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	400,000,000.00		400,000,000.00
218-23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000.00	37,484,476.38	62,515,523.62
218-23020106 CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	5,284,957,014.80		5,284,957,014.80
218-23030105 REHABILITATION / REPAIRS - HOSPITAL / HEALTH CE	1,455,000,000.00		1,455,000,000.00
218-23050101 RESEARCH AND DEVELOPMENT	180,000,000.00		180,000,000.00
<b>0521002001 Sokoto State Contributory Health Care Mgt Agency 320079</b>	<b>200,000,000.00</b>		<b>200,000,000.00</b>
320079-23010112 PURCHASE OF OFFICE FURNITURE AND FITTING	200,000,000.00		200,000,000.00
<b>0521003008 Orthopedic Hospital Wamakko 320069</b>	<b>1,333,000,000.00</b>		<b>1,333,000,000.00</b>
320069-23010112 PURCHASE OF OFFICE FURNITURE AND FITTING	210,000,000.00		210,000,000.00
320069-23010119 PURCHASE OF POWER GENERATING SET	250,000,000.00		250,000,000.00

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320069-23010122 PURCHASE OF HEALTH / MEDICAL EQUIPMENT	280,000,000.00		280,000,000.00
320069-23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDING	100,000,000.00		100,000,000.00
320069-23020103 CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00		30,000,000.00
320069-23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000.00		100,000,000.00
320069-23020106 CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	63,000,000.00		63,000,000.00
320069-23050101 RESEARCH AND DEVELOPMENT	300,000,000.00		300,000,000.00
<b>0521104001 College of Nursing Sciences 320024</b>	<b>585,000,000.00</b>		<b>585,000,000.00</b>
320024-23010108 PURCHASE OF BUSES	100,000,000.00		100,000,000.00
320024-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	65,000,000.00		65,000,000.00
320024-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,000,000.00		50,000,000.00
320024-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	200,000,000.00		200,000,000.00
320024-23020114 CONSTRUCTION / PROVISION OF ROADS	70,000,000.00		70,000,000.00
320024-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000.00		50,000,000.00
320024-23030113 REHABILITATION / REPAIRS - ROADS	50,000,000.00		50,000,000.00
<b>0521106001 Sultan AbdulRahman Sch. of H/Tech. 320023</b>	<b>570,000,000.00</b>		<b>570,000,000.00</b>
320023-23010107 PURCHASE OF TRUCKS	40,000,000.00		40,000,000.00
320023-23010112 PURCHASE OF OFFICE FURNITURE AND FITTING	20,000,000.00		20,000,000.00
320023-23010124 PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000.00		30,000,000.00
320023-23010125 PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,000,000.00		30,000,000.00
320023-23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000.00		50,000,000.00
320023-23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130,000,000.00		130,000,000.00
320023-23020112 CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70,000,000.00		70,000,000.00
320023-23030106 REHABILITATION / REPAIRS - PUBLIC SCHOOLS	200,000,000.00		200,000,000.00