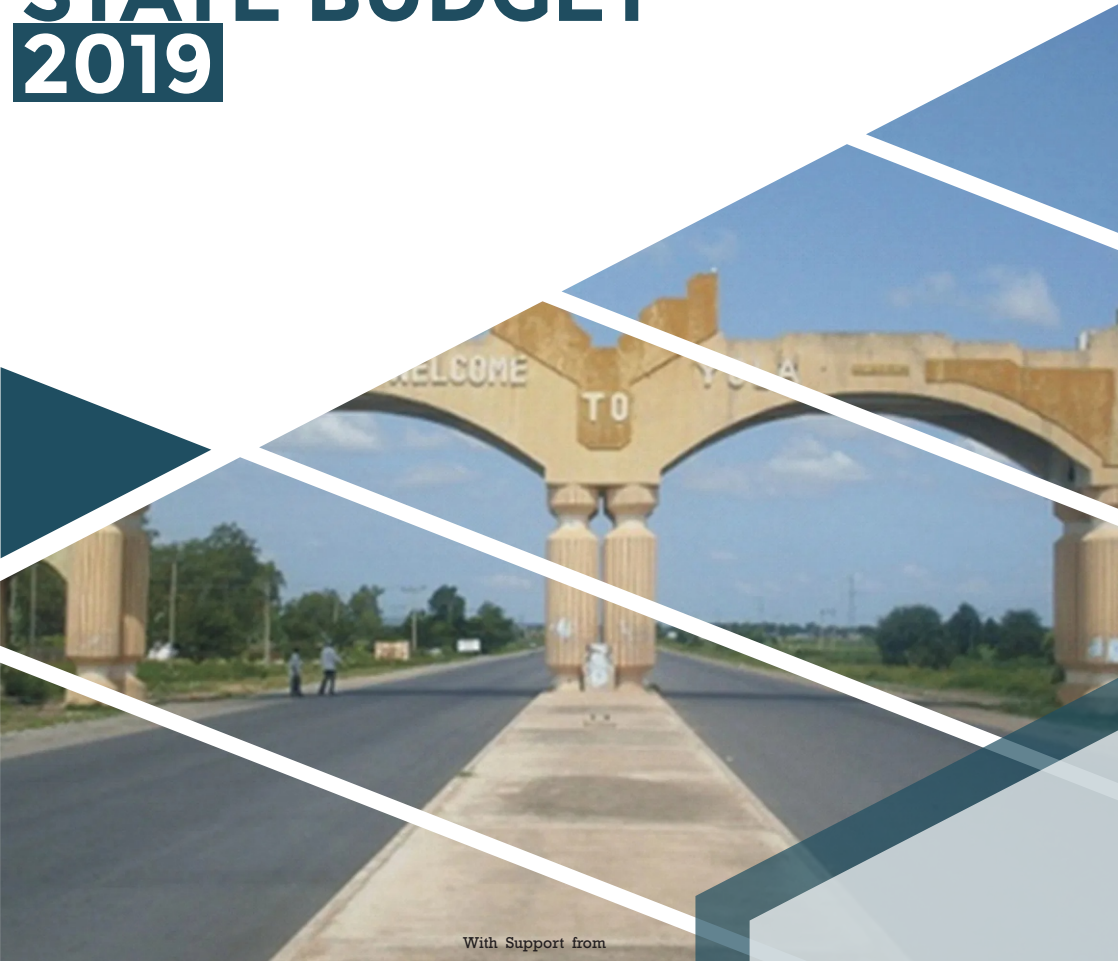




ADAMAWA STATE BUDGET 2019



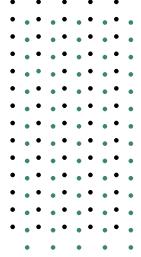
With Support from





ADAMAWA STATE BUDGET 2019

Where will the Money go?



N244.73bn

Total Budget Expenditure

N35.72bn
Budget Deficit

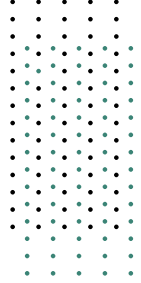
N209.01bn

Total Budget
Revenue and Grants





ADAMAWA STATE BUDGET 2019 REVENUE



REVENUE SUMMARY



General Framework



N15.65bn
IGR

N39.92bn
Grants



N125.96bn
Statutory Allocation

N513.13m
Opening Balance

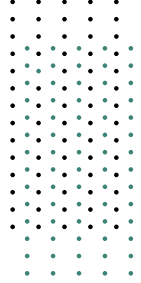


N26.97bn
Other Capital Receipts



ADAMAWA STATE BUDGET 2019

GRANTS

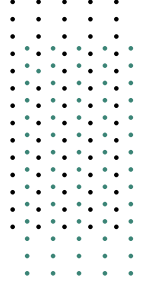


GRANTS

Grants	Amount
Grants from Federal Ministry of Finance	720,000,000
Better Education Service Delivery for All (BESTA)	5,000,000,000
Safe School Initiative (SSI)	53,000,000
UNICEF -Ministry of Education	6,000,000
Grants from ETF	50,000,000
FG Emergency Relief Fund (ERF)	500,000,000
Millenium Development Goals (MDG)	762,919,000
Nigeria State Health Investment Project	3,263,909,000
Adamawa State Emergency Management Agency, Yola	3,976,981,360
Recapitalization funds to Homes & Saving	500,000,000
SFTAS	2,000,000,000
Multi Sectoral Crises Recovery Project (MCRP)	11,023,018,640
Grants from UNDP	78,726,000
Grants from UNICEF	50,000,000
Grant from UNFPA	150,000,000



ADAMAWA STATE BUDGET 2019 GRANTS



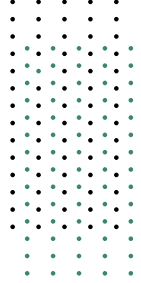
GRANTS

FAO	213,594,800
UNESCO	5,000,000
UNIDO	40,000,000
WHO	1,655,000
EU-INSIGHT	11,737,600
G7 Nations	42,000,000
Grants from Donors Org. - Scholarship Trust	400,000,000
Gents from FG- Energy Department	563,050,000
WHO - Immunization	300,000,000
FMOH - Saving One Million Lives Prgrammm fo ResultsSOML P&R	3,100,000,000
EU-UNICEF	180,000,000
Victim Support Fund - VSF (Referral System)	120,000,000
Family Health International (FHI)	530,000,000
WHO, UNICEF, UNFPA- State Humanitarian Emmergency control	115,000,000
WHO,ARFH-Tuberclosis and Leprocy Control	22,000,000
World Bank - Malaria Control	66,550,000



ADAMAWA STATE BUDGET 2019

GRANTS



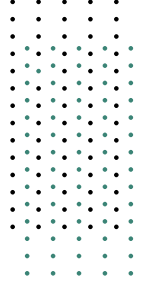
GRANTS

TIB - Planning of Health Development	8,500,000
TIB - Hospital Equipment	600,000,000
EU-UNICEF- Safe Motherhood Free treatment to Women & Child	221,000,000
WHO - Out Reach Service	50,000,000
UNFPA - Sexual and Reproductive Health	150,000,000
GLOBALFUND - Malaria Control	700,000,000
FMOH - Basic Health Care Provision Fund	1,000,000,000
Grants from EU- UNICEF	1,347,300,000
TET FUND – ADSU	50,000,000
TET Fund - College of Education	50,000,000
Erosion and Water shade Management Project (NEWWANP)	1,000,000,000
Grants from EU-WSSSRP III	395,040,000
Total	39,416,981,400



ADAMAWA STATE BUDGET 2019

Where will the money come from?



DOMESTIC LOANS

Total Domestic Loan

N24.50bn

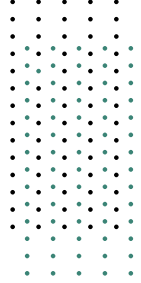
N24.50bn
Domestic Loan





ADAMAWA STATE BUDGET 2019

How will the Government source the loan?



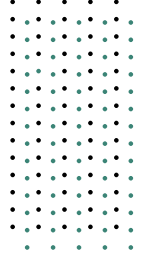
N22.23bn
Total Foreign Loans

N22.23bn
International Loans/
Borrowing Receipts



ADAMAWA STATE BUDGET 2019

How will Government spend the money?



Expenditure Summary

N244.73bn
Total Expenditure



N105.51bn
Total Recurrent
Expenditure

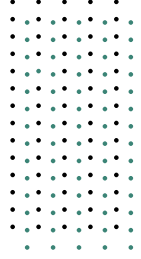


N139.22bn
Capital Expenditure

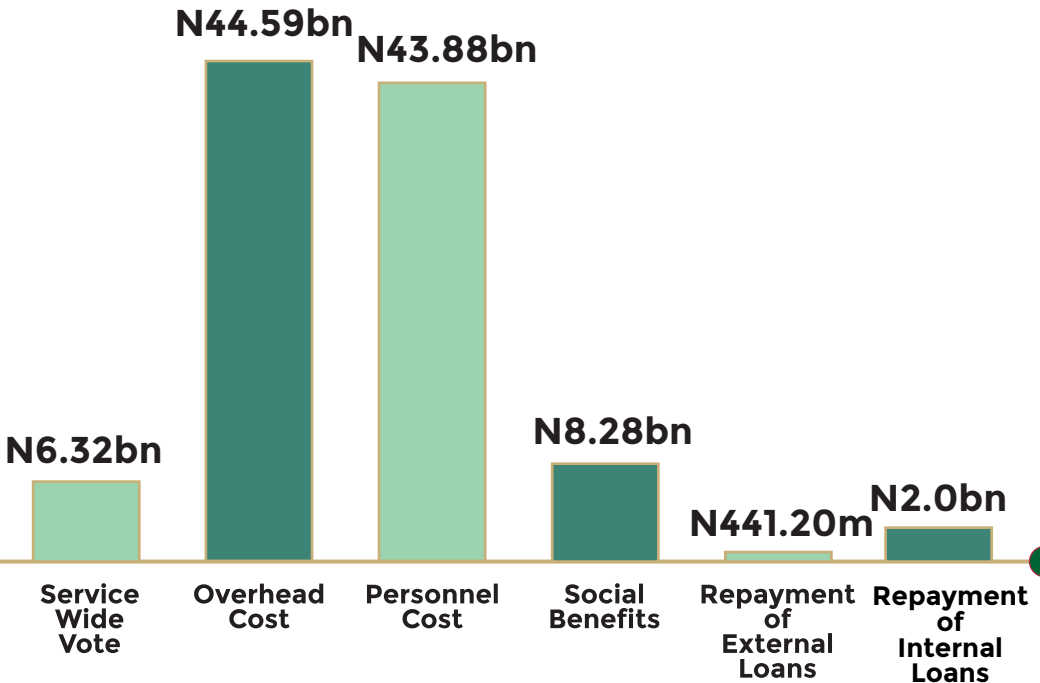


ADAMAWA STATE BUDGET 2019

How will Government spend the money?



BREAKDOWN OF RECURRENT EXPENDITURE





ADAMAWA STATE BUDGET 2019

Where does the money go?

TRACK CAPITAL PROJECTS WITH US

Project	Ministry	Amount
Purchase of asrsted Fertilizer and Distribution (25% subsidy)	Ministry of Agriculture	1,300,000,000
Purchase of Land Clearing Equipment	Ministry of Agriculture	560,000,000
Establishment of Rice for Processing of Rice for Domestic Consumption and Export	Ministry of Agriculture	400,000,000
3000ha Project in 3No. Senatorial Districts in the State	Ministry of Agriculture	1,500,000,000
Constr of Girei-Pariya-Wurobokki-Malabu road	Ministry of works	1,000,000,000
Construction and Reconstruction of Selected Numan Township Road	Ministry of works	500,000,000
Construction of Kiri Junction-Kiri Shelleng Road (37.5km)	Ministry of works	1,500,000,000
Construction of Internal Road Network in ADSU	Ministry of works	1,000,000,000
Design and Construction of Mubi Airport	Ministry of works	3,000,000,000
Yola International Hotel	Ministry of Culture and tourism	1,000,000,000
Redes. & Constr. of 10,000 Cap.state sport comp. along Nm Rd	Ministry of Youth and sports	905,000,000
Hospital Equipment (New)	Ministry of Health	1,200,000,000
Control of Non communicable Diseases	Ministry of Health	656,000,000
Tuberculosis and Leprosy Control Programme	Ministry of Health	776,000,000



ADAMAWA STATE BUDGET 2019

Where does the money go?

TRACK CAPITAL PROJECTS WITH US

Project	Ministry	Amount
Establishment/Completion of 2 No.Cottage Hospitals	Ministry of Health	600,000,000
Construction of 3 Classrooms of Primary School	Ministry of Education	307,986,100
Establishment of College of Medical Science Complex	Ministry of Education	500,000,000
Proposed Construction of 2 No. Hostel	Ministry of Education	400,000,000
Construction of 361.7km Rural Roads across the 3 sen. Zone and 19No. River Crossing	Ministry of Infrastructure and community development	5,165,872,290
Upgrading of Water Treatment Storage Tanks Jimeta/Yola Water Supply	Ministry of Water Resources	546,000,000
Completion of Small Earth Dam at Magar, Jibro, Guyaku, Gamba, etc	Ministry of Water Resources	464,171,630
Construction of Multi - Purpose Dam at Mayo-Inne Fufore	Ministry of Water Resources	700,819,940



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SIMPLIFYING THE NIGERIAN BUDGET

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This project is supported by the Rule of Law and Anti-Corruption (RoLAC) Programme. The RoLAC Programme is funded by the European Union and being implemented by the British Council in 5 states - Adamawa, Anambra, Edo, Kano, Lagos - and at the Federal level.