



**AKWA IBOM STATE
CITIZENS' BUDGET 2021**

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THE GOVERNOR'S PORTRAIT



HIS EXCELLENCY
MR. UDOM GABRIEL EMMANUEL
Executive Governor, Akwa Ibom State



THE GOVERNOR'S MANDATE



2021 CITIZENS' BUDGET

“BUDGET OF ECONOMIC RECONSTRUCTION”

In the Mist of Global Uncertainties

THE GOVERNOR'S STATEMENT



■ Mr. Udom Emmanuel
The Executive Governor
Akwa Ibom State

Fellow Akwa Ibom Citizens, when I presented your 2021 Budget for legitimization in the State's House of Assembly on 20th October, 2020, I did so with mix feelings: (1) I was saddened by the increasing global uncertainties which tend to reduce the available funds for the implementation of government budget and (2) As a people, our travail in the fight against the vicious pandemic did not come to naught as we still remain one of the states with least infections in Nigeria. I return all glory to God. Let me also use this opportunity to once again console with

families and households who lost their loved ones to death as a result of coronavirus-related illnesses. I pray for the repose of their souls. May I also inform you that the fight against the corona virus is not over thus, you are expected to observe at all times, the Covid-19 safety protocols. The vaccines are available in the state and I enjoin you all to take the vaccines to ensure public safety.

My 8-Point Completion Agenda (**2019 2023**) upon which the 2021 budget goals and objectives were derived has been reactive to the contagion effect of increasing global uncertainties thereby displacing our initial growth target for the State. Global Economic uncertainties as triggered by incessant armed conflicts, pre and post election fevers, international

financial crises and the global outbreak of coronavirus disease, etc, present a gloomy atmosphere for effective budget performance in terms of reducing available resources earmarked for the improvement of human lives and livelihoods. However, to forge ahead, we will need to re-strategize and optimize the available resources. Optimization in this situation will mean efficient and effective use of available resources.

In pursuit of government policies to improve the living conditions of our people, my administration has consistently paid salaries of public servants in the state and also implemented about 98% of the State recurrent budget in 2020 and 2021 against the backdrop of drastic reduction in the state's revenue occasioned by (1) the harmful effect of the corona virus and (2) fire outbreak in one of the mobile's off-shore platforms in March, 2020. Also in 2020, funds were re-mobilized from our capital budget and re-channeled to health expenditure for the control of the vicious pandemic, Covid-19.

Finally, my understanding of citizens' budget is that, budget being a tool of economic management, should improve the lives of the citizenry if properly implemented and if citizens themselves partake in all levels of the budget process. I am impressed by the level of participation of citizens in 2021 budget process. Through effective participation, citizens can now express and analyze the realities of their lives and conditions and to plan themselves what action to take and to monitor and evaluate results.

Signed

Mr. Udom Gabriel Emmanuel
The Executive Governor
Akwa Ibom State

FOREWORD



■ Mr. Akan Okon
Hon. Commissioner
Min. Econ. Dev. & IDSP

The 2021 Budget is predicated on an oil benchmark of \$40 per barrel, at a production rate of 1.86 million barrels per day (bpd), with an estimated exchange rate of N379/US\$, in line with the National Budget projections.

Government has proposed a total budgetary outlay of N435.652billion for the 2021 Financial Year as against the approved revised provision of N366.000billion of 2020, representing 19.03% increase in 2021 budget outlay.

The 2021 budget is christened “Budget of Economic Reconstruction.” As it aims at actualizing the 8-point Completion Agenda of this Administration, which is anchored on achieving rapid industrialization of the State. This will be done by taking full cognizance of the harsh global economic difficulties posed by Covid-19 pandemic.

The 2021 budget is packaged to ensure that priority is given to projects and programmes under the Economic Sector such as: education, healthcare, aviation development, infrastructure, industrialization, small and medium scale enterprises and human capacity development. Emphasis will also be placed on power, rural and riverine development.

This year, the State government has commenced processes to address the negative impact of the decline in economic performance. Various economic stimulus and empowerment programs are at various levels of commencement. Support and synergy with both local and International Development Partners had been cultivated in this regard. In line with international best practices, the poor and vulnerable will be accorded due attention. The stimulus programmes will serve as quick intervention measures in most critical sectors such as: Small and Medium Scale

Enterprises and Agricultural sectors. Others include Social Security, Public Sanitation and Low skilled workfare.

It must be stressed that the State is desirous of deepening the involvement and participation of her citizens into the budget framework, hence the implementation of the Citizens' Budget programme.

Citizens' Budget has inbuilt mechanism of making the budget accountable, accessible, transparent and participatory. This by implication indeed transforms the State Budget to become budget of the people.



Mr. Akan Okon

Hon. Commissioner

Ministry of Economic Development & Ibom Deep Seaport

PREFACE



■ Mr. Effiong Ekpenyong
Permanent Secretary
Min. Econ. Dev. & IDSP

Citizens' Budget is one of the indispensable documents published by the government of Akwa Ibom State. The use of non-technical language is to carry everybody along so as to understand the intricacies of government expenditures in terms of naira and kobo and to encourage public readership. In addition, it represents an important requirement for ensuring transparency in the management of public finance as well as providing for public participation in budgeting processes.

The 2021 citizens' budget presents key financial information using info-graphic symbols, tables and figures pertaining to details of the State Government's income and sources as well as concise explanation of expenditures.

In response to measures adopted by the government to promote transparency in the utilization of public funds and enthronement of greater citizens' participation in public financial management; citizens are expected to demonstrate higher commitment by timely payment of taxes to enable the government fulfil her promises with much ease.

I profusely thank the Honourable Commissioner, Ministry of Economic Development and Ibom Deep Seaport for his invaluable role in ensuring the success of this publication. My warm regards equally extend to the Citizens Budget committee for their teamwork and dedication to duty.

The opinion of every citizen is held in the highest esteem. Accordingly, various contact channels have been provided to enable citizens reach out to us and provide the much-needed feedback required to enable

us continually improve on our service delivery to the public.

Please visit our website at: www.aksecondeev.ak.gov.ng and view this and other important document online.

We are desirous to provide feedback to every enquiry. Kindly reach us on:

E-mail: akscitizensbudget@gmail.com

Facebook: Akwa Ibom State Citizens' Budget

Twitter: @akscitizensbud1

Whatsapp: 08096255199

Telegram: 08096255199



Mr. Effiong Ekpenyong

Permanent Secretary

Ministry of Economic Development & Ibom Deep Seaport

Budget Summary 2021



N456.25bn

Total Budget Size, 2021

Deficit

N160.39bn

N295.86bn

Total Budget Revenue & Grants

Budget Summary 2021

Total Budget Size, 2021

N456.25bn

Revenue Items

A Revenue

- 1. Opening Balance = N27.000bn
- 2. Internally Gen. Rev. = N38.003bn
- 3. Statutory Allocation = N36.000bn
- 4. Value Added Tax = N16.000bn
- 5. Other Statutory Alloc. = N165.000bn

Sub-total = N282.003bn

B Deficit Financing items

- 1. Loans = N160.390bn
- 2. Grants = N13.857bn

Expenditure Items

A. Recurrent Expenditure

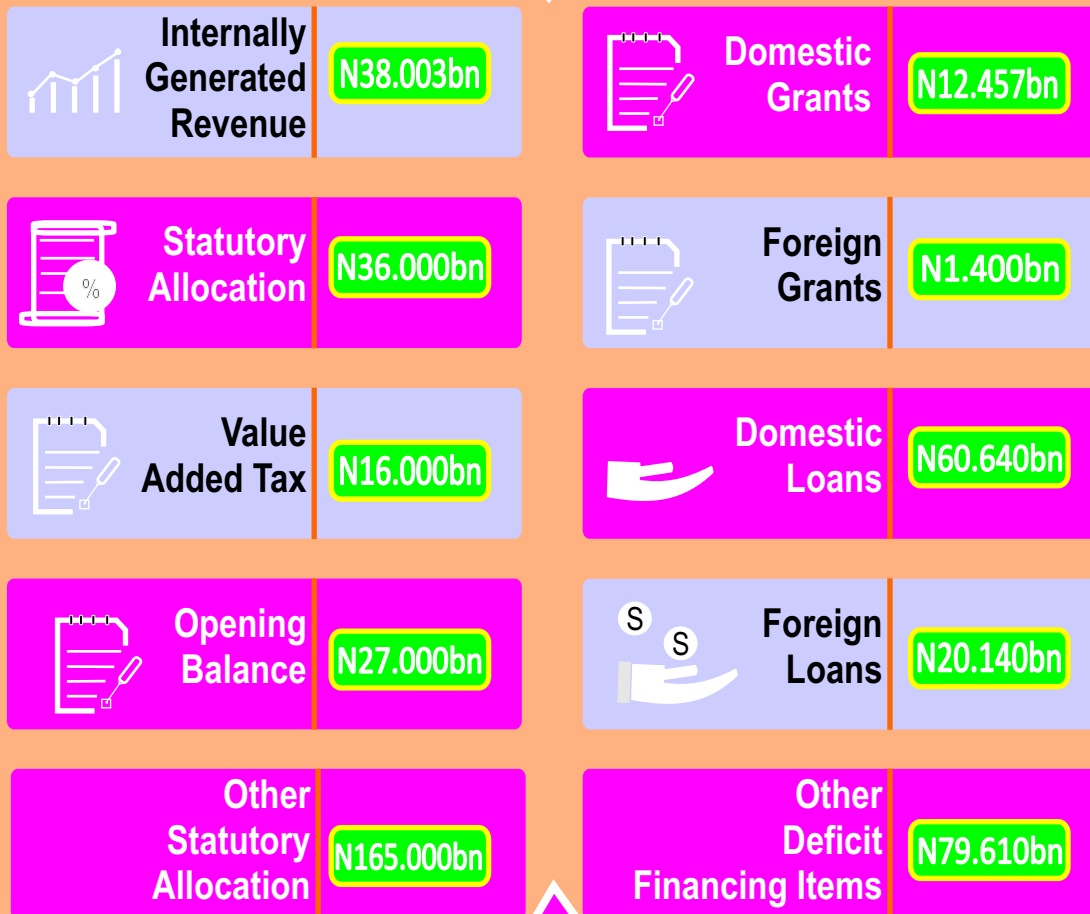
- i) Personnel Cost= N56.542bn
 - ii) Overhead Cost =N87.472bn
 - iii) Other Recurrent Exp. = N20.500bn
 - iv) Consolidated Rev. = N50.286bn
- Total Recurrent Charges = N214.800bn

B. Capital Expenditure

- i) Total Capital Exp. = N241.450bn

TOTAL
N456.25bn

Where will the money come from?

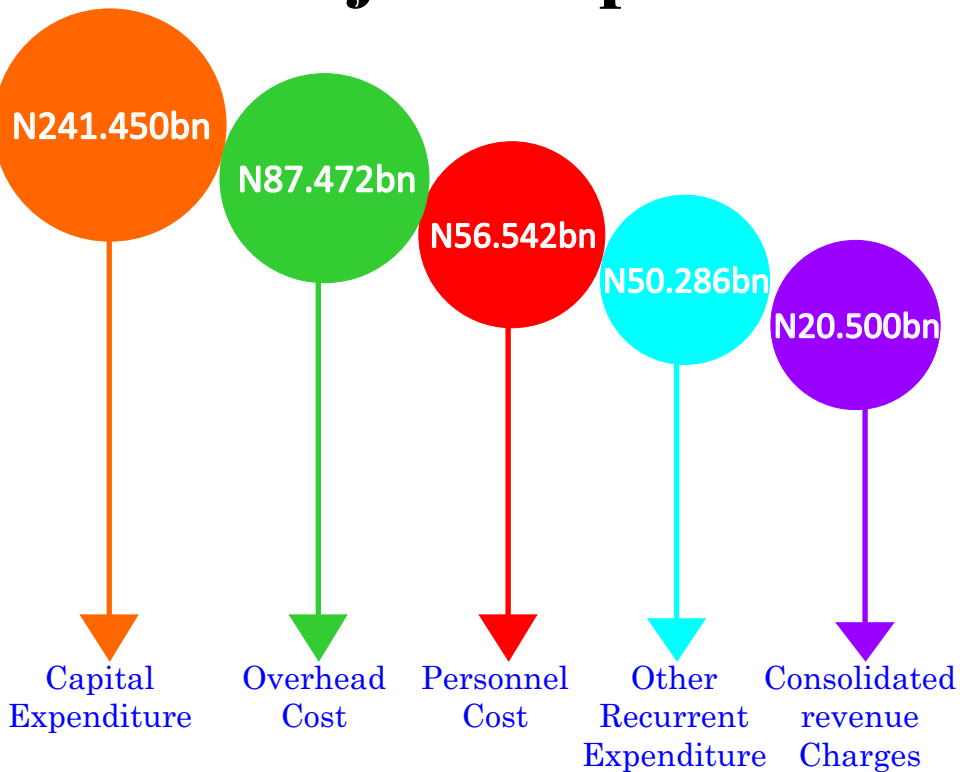


TOTAL EXPECTED REVENUE
N456.25bn

Where Does the Money go?

N456.250bn

Total Projected Expenditure



TOTAL RECURRENT N214.800bn

TOTAL CAPITAL N241.450bn

How will the Government Finance the Budget Deficit?

(Expected Revenue - Expected Expenditure = Budget Deficit)

(A) LOANS

(i) Domestic Loans = **N60.64bn**

Loan from Commercial Banks	N60.64bn
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(ii) Foreign Loans = **N20.14bn**

World Bank (NEWMAP)	N13.50bn	AK - RAAMP	N5.59bn
Other World Bank Activities (ANRIN)	N0.05bn	FGN/CARES (FADAMA, CSOP, SME, etc.)	N1.00bn

(ii) Other Deficit Financing items = **N79.61bn**

TOTAL = **N160.39bn**

(B) GRANTS



(i) Domestic Grants

N12.4bn

N0.01bn FGN and other Education Counterpart Fund	N0.01bn Other FGN/AKSG/LGA Activities	N1.38bn UBEC UBE Intervention Fund
N0.55bn CGS/SDGS	N10.00bn Fiscal Transparency, Accountability and Sustainability Programme	N0.45bn Basic Health Care Provision Funds (Internal)

(ii) Foreign Grants

N1.47bn

N0.02bn UNDP	N0.06bn UNICEF	N0.02bn UNFPA	N0.02bn UNIDO	N0.01bn UNITAR
N0.02bn Other EU Program Counterpart Fund	N0.21bn HIV/AIDS/OVC	N1.00bn AK-RUWATSAN	N0.01bn Other UN Activities	N0.01bn USAID
N0.02bn Global Fund/ GLRA/GFATM/ KNCV/ChallengeTB	N0.06bn Saving One Million Lives (SOML)	N0.01bn WHO		

Akwa Ibom State Budget 2021				
Budget Title: Budget of Economic Reconstruction				
			Previous Year Target 2020	Previous Year Actual (Jan-December) 2020
Top Sector/Ministry Allocation	Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
ECONOMIC SECTOR				
AKS Road Maintenance and Other Infrastructure Agency	2,950,293,920	0.6%	1,566,116,040	677,627,256.15
Agricultural Loans Board	20,520,000	0.0%	17,180,000	1,500,000.00
Akwa Ibom Agricultural Development Programme	661,663,490	0.1%	595,402,200	574,222,200.00
Akwa Ibom Hotels and Tourism Board	167,799,310	0.0%	174,257,920	41,413,521.75
Akwa Ibom State Budget Office (Margin)	18,931,960,000	4.1%	18,019,540,000	13,758,689,440.60
Akwa Ibom State Budget Office	8,320,570,060	1.8%	9,238,696,170	4,886,282,052.64
Akwa Ibom State Council For Arts and Culture	170,863,580	0.0%	146,467,470	131,267,470.00
Akwa Ibom State Integrated Farmers Scheme	18,500,000	0.0%	18,500,000	-
Akwa Ibom State Internal Revenue Services	1,401,606,750	0.3%	1,248,611,340	1,123,111,956.04
Akwa Ibom State Rice Development Project	6,300,000	0.0%	6,300,000	-
Akwa Ibom State Rural Water Supply And Sanitation Agency	291,877,670	0.1%	279,182,200	66,245,948.12
Akwa Ibom State Water Company Limited	836,761,350	0.2%	725,277,950	488,218,668.00
Akwa Ibom Urban Taxi Network Limited	40,575,170	0.0%	46,457,580	15,607,990.68
Land Use Allocation Committee	142,361,150	0.0%	101,186,470	64,771,048.73
Ministry of Agriculture	9,338,993,940	2.0%	8,073,287,930	4,860,054,783.70
Ministry of Culture and Tourism	909,895,690	0.2%	905,187,660	407,954,438.28

Top Sector/Ministry Allocation	Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Ministry of Economic Development and Ibom Deep Seaport	15,021,650,580	3.3%	7,834,259,850	2,204,983,834.99
Ministry of Finance	11,728,284,650	2.6%	10,538,477,640	4,206,206,331.35
Ministry of Housing	8,668,811,700	1.9%	4,388,297,720	1,681,759,919.15
Ministry of Labour and Manpower Planning	798,887,600	0.2%	501,176,110	130,408,567.43
Ministry of Lands and Water Resources	2,180,189,530	0.5%	2,455,716,110	748,285,109.60
Ministry of Science and Technology	803,911,130	0.2%	763,849,690	375,135,021.72
Ministry of Trade and Investment	6,419,206,650	1.4%	3,585,590,300	835,826,205.83
Ministry of Transport & Solid Minerals	766,819,140	0.2%	885,535,010	103,470,592.92
Ministry of Works and Fire Service	83,830,379,800	18.4%	56,910,432,130	43,949,855,992.50
Office of the Accountant General	96,359,056,960	21.1%	85,293,851,260	55,619,991,240.92
Office of the Surveyor General	2,187,806,990	0.5%	1,695,683,260	182,104,973.54
Project Financial Management Unit	13,400,000	0.0%	13,400,000	500,000.00
Public Debt Management Office	94,500,000	0.0%	-	-
Uyo Capital City Development Authority	321,917,390	0.1%	321,944,510	182,244,479.43
Akwa Ibom State Fire Service	-	0.0%	573,154,340	290,558,466.08
	273,405,364,200.00	59.9%	216,923,018,860	137,608,297,510.15
GENERAL ADMINISTRATION SECTOR				
AKS Investment Corporation	2,461,545,960	0.5%	1,068,081,350	177,925,183.26
Akwa Ibom Airport Development Company Limited	792,407,000	0.2%	791,468,450	651,468,450.00

Top Sector/Ministry Allocation	Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Akwa Ibom Broadcasting Corporation (Radio Services)	374,257,370	0.1%	530,590,910	306,537,048.76
Akwa Ibom Broadcasting Corporation (Television Services)	373,483,660	0.1%	470,643,630	294,440,733.39
Akwa Ibom Property and Investments Company (APICO)	381,250,600	0.1%	319,646,390	286,678,268.88
Akwa Ibom State Audit Service Commission	150,540,380	0.0%	-	-
Akwa Ibom State Civil Service Commission	416,105,950	0.1%	405,546,850	191,726,850.00
Akwa Ibom State Fiscal Responsibility Board	109,500,000	0.0%	-	-
Akwa Ibom State House of Assembly	11,346,479,690	2.5%	6,103,176,760	2,781,660,582.99
Akwa Ibom State Independent Electoral Commission	1,028,008,470	0.2%	1,454,145,850	495,251,973.66
Akwa Ibom State Life Enhancement Agency	306,220,560	0.1%	285,854,500	51,996,921.48
Akwa Ibom State Newspaper Corporation	298,255,630	0.1%	1,052,143,430	214,857,989.45
Bureau of Intergovernmental and National Assembly Relation	245,000,000	0.1%	245,000,000	124,500,000.00
Bureau of Political and Social Reorientation	952,273,140	0.2%	887,616,940	182,516,403.45
Bureau of Public Procurement	125,000,000	0.0%	-	-
Bureau of Technical Matter and Due Process	606,251,210	0.1%	610,598,370	272,854,422.49
Christian Pilgrims Welfare Board	46,400,000	0.0%	46,400,000	19,000,000.00
Department of Establishment	383,530,830	0.1%	302,615,500	175,265,500.00
Ethical and Attitudinal Re-orientation Commission (EARCOM)	68,350,460	0.0%	74,924,370	37,859,512.44
Executive Council Secretariat	20,200,000	0.0%	20,200,000	3,000,000.00
Finance and General Purpose Committee	65,150,000	0.0%	15,150,000	3,000,000.00

Top Sector/Ministry Allocation	Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
General Services Office	4,659,189,840	1.0%	4,082,320,970	2,782,157,695.09
Government House	30,293,852,790	6.6%	22,634,537,850	14,203,137,850.00
House of Assembly Service Commission	843,402,930	0.2%	434,268,270	62,987,348.32
Liaison Office, Abuja	542,193,690	0.1%	495,690,090	240,670,090.00
Liaison Office, Lagos	427,202,620	0.1%	411,332,190	234,832,190.00
Ministry of Information and Strategy	1,436,987,580	0.3%	2,029,686,880	1,567,218,073.52
Ministry of Special Duties	34,251,756,730	7.5%	19,834,664,360	8,823,029,910.17
Office of the Auditor General (Local Government)	399,118,650	0.1%	442,397,140	239,154,509.44
Office of the Auditor General (State)	832,940,400	0.2%	785,693,370	334,253,370.00
Office of the Chief of Staff	456,732,690	0.1%	138,000,000	48,000,000.00
Office of the Deputy Governor	1,173,958,870	0.3%	1,408,793,230	461,866,433.96
Office of the Head of Civil Service	928,929,180	0.2%	764,046,800	411,245,279.30
Office of the Secretary to the State Government	10,726,020,160	2.4%	8,196,305,430	4,952,927,590.00
Office of the Senior Special Assistant to the Governor on Power	3,076,972,810	0.7%	63,039,520	36,653,988.08
Special Service Department	293,435,860	0.1%	375,216,590	118,416,087.96
State Agency for the Control of AIDS (SACA)	209,664,540	0.0%	213,595,120	32,915,120.00
Sustainable Development Goals (SDG)	14,200,000	0.0%	14,200,000	-
	111,116,770,250	24.4%	77,007,591,110	40,820,005,376.09

Top Sector/Ministry Allocation	Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
LAW AND JUSTICE SECTOR				
Advisory Council on Prerogative of Mercy	11,750,000	0.0%	11,750,000	2,250,000.00
Akwa Ibom State Center for Alternative Dispute Resolution	22,500,000	0.0%	22,500,000	5,000,000.00
Akwa Ibom State Judiciary	7,062,448,670	1.5%	7,242,848,680	3,982,394,124.23
Judicial Service Commission	152,864,340	0.0%	137,397,710	70,620,974.15
Law Reform Commission	119,183,370	0.0%	110,042,810	41,721,061.81
Ministry of Justice	2,005,618,890	0.4%	1,932,729,920.00	1,162,332,260.88
REGIONAL SECTOR				
Bureau of Rural Development And Cooperatives	1,234,827,860	0.3%	763,727,030	372,937,030.00
	1,234,827,860	0.3%	763,727,030	372,937,030.00
SOCIAL SECTOR				
Agency for Adult And Non Formal Education	73,356,440	0.0%	71,969,120	52,871,218.64
Akwa Ibom College of Science and Technology	985,589,500	0.2%	853,869,110	827,794,333.00
Akwa Ibom State College of Education	1,754,238,250	0.4%	2,034,104,640	1,677,198,654.50
Akwa Ibom State Environmental Protection And Waste Management Agency	1,178,302,710	0.3%	1,524,500,000	-
Akwa Ibom State Library Board	78,697,910	0.0%	68,539,530	50,514,047.61
Akwa Ibom State Polytechnic	2,771,096,360	0.6%	2,304,379,200	1,962,570,698.00
Akwa Ibom State Primary Healthcare Development Agency	1,610,976,400	0.4%	2,416,419,660	12,000,000.00
Akwa Ibom State Sports Council	85,400,000	0.0%	85,400,000	1,000,000.00

Top Sector/Ministry Allocation	Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	6,900,000	0.0%	6,900,000	-
Akwa Ibom State Teachers Registration Council	8,600,000	0.0%	8,600,000	-
Akwa Ibom State University	5,371,024,910	1.2%	7,629,242,600	3,605,030,010.00
Akwa Starlet Football Club	198,000,000	0.0%	198,000,000	140,000,000.00
Akwa United Football Club	204,000,000	0.0%	204,000,000	180,000,000.00
Comprehensive Health Centre, Awa	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Essene	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Ikot Edibon	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Mbiaya Uruan	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Nkpene	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Nto Edino	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Okon Eket	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Akai Ubium	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Asong	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ekpene Obo	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ibeno	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ikot Abia	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ikot Eko Ibon	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ikot Ekpaw	6,000,000	0.0%	6,000,000	-

Top Sector/Ministry Allocation	Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Cottage Hospital, Ikot Ekpene Udo	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ukana	6,000,000	0.0%	6,000,000	-
Dental Health Centre, Eket	6,000,000	0.0%	6,000,000	-
Dental Health Centre, Ikot Ekpene	6,000,000	0.0%	6,000,000	-
French Language Centre	14,800,000	0.0%	14,800,000	1,000,000.00
General Hospital, Eastern Obolo	7,200,000	0.0%	7,200,000	-
General Hospital, Etinan	7,200,000	0.0%	7,200,000	-
General Hospital, Ika	7,200,000	0.0%	7,200,000	-
General Hospital, Ikono	7,200,000	0.0%	7,200,000	-
General Hospital, Ikot Abasi	7,200,000	0.0%	7,200,000	-
General Hospital, Ikot Ekpene	8,400,000	0.0%	8,400,000	-
General Hospital, Ikot Okoro	7,200,000	0.0%	7,200,000	-
General Hospital, Ikpe Annang	7,200,000	0.0%	7,200,000	-
General Hospital, Ini	7,200,000	0.0%	7,200,000	-
General Hospital, Mbioto II	7,200,000	0.0%	7,200,000	-
General Hospital, Okobo	7,200,000	0.0%	7,200,000	-
General Hospital, Oron	8,400,000	0.0%	8,400,000	-
General Hospital, Ukpom-Abak	7,200,000	0.0%	7,200,000	-
General Hospital, Urue Offong / Oruko	7,200,000	0.0%	7,200,000	-

Top Sector/Ministry Allocation	Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
General Hospital, Uruk Ata Ikot Ekpok	7,200,000	0.0%	7,200,000	-
Hospitals Management Board	6,215,535,760	1.4%	6,861,987,580	5,419,872,394.45
I.D.H Ikot Ekpene	6,000,000	0.0%	6,000,000	-
Ibom Airport Clinic	6,000,000	0.0%	6,000,000	-
Ibom Angel Football Club	126,000,000	0.0%	126,000,000	108,000,000.00
Ibom Youth Football Club	126,000,000	0.0%	126,000,000	108,000,000.00
Immanuel General Hospital, Eket	8,400,000	0.0%	8,400,000	-
Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	0.0%	6,000,000	-
Local Government Pension Board	106,306,800	0.0%	94,243,170	49,543,170.00
Local Government Service Commission	210,893,170	0.0%	199,931,550	79,671,300.62
Mary Slessor Hospital, Itu	7,200,000	0.0%	7,200,000	-
Methodist General Hospital, Ituk Mbang	7,200,000	0.0%	7,200,000	-
Ministry of Education	4,856,830,010	1.1%	4,029,372,790	2,062,457,790.00
Ministry of Environment and Petroleum Resources	2,049,425,060	0.4%	1,392,033,680	622,933,680.00
Ministry of Health	8,510,800,220	1.9%	7,684,822,530	3,947,825,008.03
Ministry of Local Government and Chieftaincy Affairs	928,586,630	0.2%	931,129,700	269,459,700.00
Ministry of Women Affairs	2,567,537,760	0.6%	1,601,277,330	445,339,575.31
Ministry of Youth and Sports	3,467,596,250	0.8%	2,675,947,900	739,807,900.00
Mt. Carmel Hospital, Akpautong	6,000,000	0.0%	6,000,000	-

Top Sector/Ministry Allocation	Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Psychiatric Hospital, Eket	6,000,000	0.0%	6,000,000	-
Redeemer Cottage Hospital, Ibesit			6,000,000	-
Special Education Centre			12,700,000	5,000,000.00
State Committee on Food and Nutrition	9,030,000	0.0%	9,030,000	-
State Scholarship Board	13,000,000	0.0%	13,000,000	-
State Secondary Education Board	13,633,512,080	3.0%	14,671,080,110	12,600,528,208.64
State Technical Schools Board	1,340,565,460	0.3%	1,339,911,890	829,622,670.36
State Universal Basic Education Board	2,326,840,740	0.5%	2,382,001,790	1,466,382,940.14
	61,100,642,420	0	61,848,393,880	37,264,423,299
OTHER MDAs				
Other MDA Expenditure	18,700,000	0.0%		
	18,700,000			
Total (Except Other MDA Expenditure)	851,363,297,580	186.6%	660,694,337,000	400,131,221,552.85
Total Budgeted Expenditure	456,250,670,000	100.0%		

2021 Budget Breakdown

By
Mr. Linus Nkan



■ **Linus Nkan**
*Honourable Commissioner for Finance
Akwa Ibom State*

Akwa Ibom State Budget 2021

Budget Title: Budget of Economic Reconstruction

Budget Line Item	2021 Approved Budget Billion Naira
Total Budget Expenditure	N456.250bn
Total Budget Revenue and Grants	N295.863bn
Budget Deficit	N160.387bn
Total Budget Financing	N160.387bn

Akwa Ibom State Budget 2021

Budget Title: Budget of Economic Reconstruction

Top Capital Projects : 2021 Proposed Budget			
Project	Line Ministry/Agency	Location(s)	Amount
Control of Epidemic and Diseases Surveillance/Polio Eradication Initiative(COVID 19)	Ministry of Health	Statewide	1,800,000,000
Establishment of Small and Medium Scale enterprises Clusters	Ministry of Trade & Investment	Statewide	3,000,000,000
Direct Labour Intervention Projects across the State	Ministry of Works & Fire Service	Statewide	10,022,534,560
Construction/Rehabilitation/Renovation of Health institution, in Akwa Ibom State	Ministry of Health	Statewide	1,800,000,000
Construction of 9.5km Ring Road III from Aka Road - Nwaniba Road under APFA	Ministry of Works & Fire Service	Aka Road	4,500,000,000
Renovation/Upgrading of Primary Health Centres and Provision of Equipment	AKSPHCDA	Statewide	626,785,000
Constituency Projects	Akwa Ibom State House of Assembly	Statewide	1,300,000,000
Power - for -All(Purchase of Transformers, Meters and Cables)	Office of the SSA To Governor on Power	Statewide	3,000,000,000
Dualization of 19.8Km Ikot Oku Ikono Junction-Etinan Road with Flyover at Ikot Oku Ikono Junction	Ministry of Works & Fire Service	Ikot Oku Ikono	5,000,000,000
Expansion of Oron Road from Ring Road 111 to Victor Attah International Airport Gate	Ministry of Works & Fire Service	Oron Road	5,000,000,000
Coconut Plantation and Oil Refinery	Ministry of Agriculture	Ikot Ekop	1,555,000,000
Ibom Industrial City	Ministry of Economic Development & Ibom Deep Seaport	Ibaka	5,000,000,000
Development of Ibom Deep Sea Port	Ministry of Economic Development & Ibom Deep Seaport	Ibaka	5,000,000,000
Inter-Ministerial Direct Labour Project	Ministry of Finance	Statewide	8,000,000,000
Provision of Medical Emergency response services	Ministry of Health	Statewide	500,000,000
Provision of Medical Equipment	Ministry of Health	Statewide	575,000,000
Unity Luxury Estate, Airport Road, Uyo	Ministry of Housing	Airport Road	3,000,000,000

The Citizens' Projects Scenario of Udom's Administration





UFAINI IBOM PROCESSING LTD, UKANAFUN.



IBOM AGRICON RICE PROCESSING MILL IN INI



MOLECULAR THEATRE, GEN. HOSPITAL
ITUK MBANG, URUAN



COVID-19 RESPONSE-ISOLATION CENTRE
ITUK MBANG GEN. HOSPITAL



Mr. Udom Emmanuel
The Executive Governor
Akwa Ibom State



THE COMMISSIONING OF
ANCHOR INSURANCE BUILDING



EDUCATIONAL DEVELOPMENT, CONSTRUCTION
AND COMMISSIONING OF INTERNAL
ROAD NETWORK AT AKSU, OBIO AKPA CAMPUS



DEVELOPMENT RURAL ROADS IN
AKWA IBOM HINTERLANDS



DEVELOPMENT RURAL BRIDGE IN
AKWA IBOM HINTERLANDS

Participation at the 2021 Budget Breakdown



Cross Section of Participants at 2021 Budget Breakdown Comprising of NLC, CBOs, NGOs, FBOs and MDAs.



Cross Section of Participants at 2021 Budget Breakdown Comprising of NLC, CBOs, NGOs, FBOs and MDAs.



Cultural Display During 2021 Budget Breakdown



IBOM AIR.. THE EMERGING
AIR MASTER IN THE
GULF OF GUINEA



*Ibom Air commissioned
By
H.E. Mr. Udom Gabriel Emmanuel
The Executive Governor, AKS.*

Published by

Ministry of Economic Development and Ibom Deep Seaport
Idiongesit Nkanga Secretariat Complex, Uyo
Akwa Ibom State.

www.aksecondev.ak.gov.ng

E-mail: akscitizensbudget@gmail.com

Facebook: Akwa Ibom State Citizens' Budget

