



CITIZENS' BUDGET

2021 APPROVED BUDGET

"BUDGET OF RECOVERY AND SUSTAINABLE DEVELOPMENT"

**KANO STATE MINISTRY OF PLANNING AND
BUDGET AUDU BAKO SECRETARIAT PMB 3291**



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www.budget.kn.gov.ng

■ BUDGET GLOSSARY ■

Explanation of terms found in this budget document.

ALLOCATION: - A distribution of funds or costs from one account or appropriation to one or more accounts or appropriations **BENCHMARK:** - A quantifiable performance level used to assess the extent to which program objectives are being obtained.

BUDGET: - A plan of financial operation embodying an estimate of expenditures for a given period and the proposed means of financing them (revenue estimates). The term is also sometimes used to denote the officially approved expenditure ceilings under which the City and its departments operate.

CAPITAL: - Expenditures made to acquire, reconstruct, or construct major fixed or capital assets. A fixed asset is a tangible object of long-term character which will continue to be held or used, such as land, buildings, machinery, furniture, and other equipment. A capital asset must exceed \$5,000 in cost and have an expected useful life expectancy of at least 3 years. For purposes of this definition, a "fixed asset" includes a group of items purchased together that will be used "for a single purpose" and could not be used effectively by themselves.

CAPITAL BUDGET: - A plan of proposed capital expenditures and the means of financing them. The capital budget is enacted as part of the Adopted Budget, which includes both operating and capital outlays.

CAPITAL EXPENDITURES: - Expenditures that result in the acquisition or construction of fixed assets.

CONTINGENCY: - A budgetary reserve set aside for emergencies or unforeseen expenditures for which no other budget exists.

CAPITAL RECEIPT: - Comprises of loans and donations from individual or organization to the state government.

EXPENDITURES / EXPENSES: - Where accounts are kept on the modified accrual basis (expenditures) or accrual basis (expenses) of accounting, the cost of goods received or services rendered whether cash payments have been made or not. Where accounts are kept on a cash basis, expenditures are recognized only when the cash payments for the above purposes are made.

FISCAL YEAR: - A 12-month period to which the annual operating budget applies. At the end of the period, the City determines its financial position and the results of its operations. The Fiscal Year is January 1 through December 31 for local governments in Washington.

GRANTS: - Typically used to describe amounts of money received by an organization for a specific purpose but with no obligation to repay (in contrast to a loan, although the award may stipulate repayment of funds under certain circumstances). For example, the state receives some federal grants for the implementation of health and community development programs, and the state also awards various grants to local

INTERNALLY GENERATED REVENUE (IGR): - is a money/income generated within the state source

LOAN: - is an income borrow by the state for bridging financing gaps

OPENING BALANCE: - An amount set aside in the budget to be used as a cash carryover to the next year's budget to provide needed cash flow until other money is received. No expenditures can be made from the Inappropriate Ending Fund Balance during the fiscal year in which it is budgeted.

OVERHEAD: - Those elements of cost necessary in the production of an article or the performance of a service that are of such a nature that the amount applicable to the product or service cannot be determined directly. Usually they relate to those costs that do not become an integral part of the finished product or service, such as rent, heat, light, supplies, management, or supervision.

PERSONNEL COST: - Amounts paid for personnel services rendered by employees in accordance with rates, hours, terms, and conditions authorized by law or stated in employment contracts. This category also includes overtime, temporary help, and car allowances.

PLAN: - A list of actions that management expects to take. A plan is a basis for allocating the organization's resources to deal with opportunities and problems present in the environment.

PROJECTIONS: - Estimates of outlay, receipts, or other amounts that extend several years into the future. Projections generally are intended to indicate the budgetary implications of continuing or proposing programs and policy for an indefinite period of time.

PROPOSED BUDGET: - The budget proposed by MDAs to the MoPB / Council for review and approval

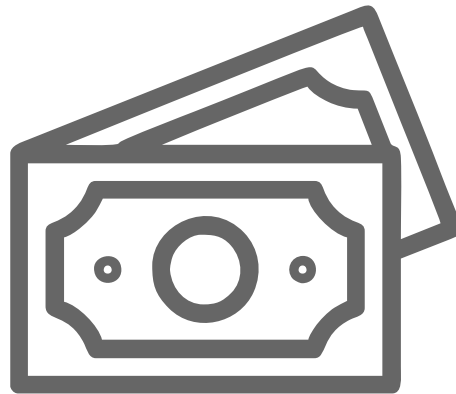
PUBLIC HEARING: - The method by which the appropriation of the budget is been comment by public at state assembly before enacted it into law.

REVENUE: - Income received by the City in support of a program or services to the community. It includes such items as property taxes, fees, user charges, grants, fines and forfeits, interest income, and miscellaneous revenue. See Operating Revenue.

SECTOR: - Is an area of development of the state











STATUTORY ALLOCATION :- Is a monthly income from the federal government into the state and local government

VAT: - Value added tax is a tax collected by federal government and distributed it to the state on luxury goods

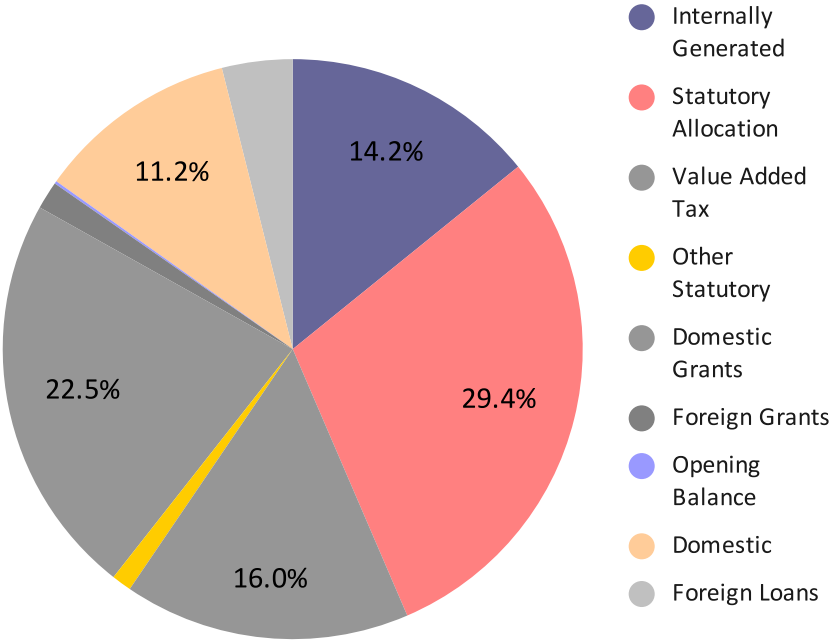
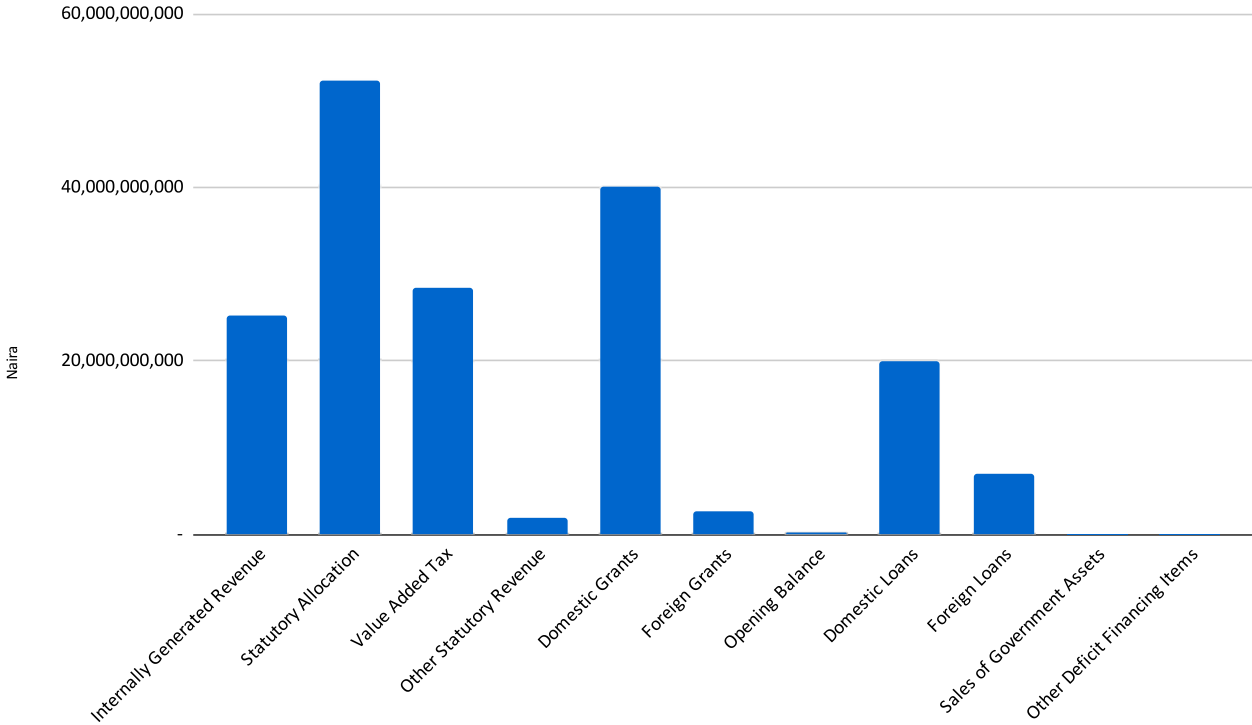


WHERE WILL THE MONEY COME FROM?

The sources of funds for the 2021 Budget comprises of Recurrent Revenue and Capital Receipts. The Recurrent Revenue includes Statutory Allocation from FACC of N52.25 Billion which carries 29.4% out of the Total Revenue, Internally Generated Revenue is N25.21 Billion with 14.2% as percentage contribution to the Total Revenue. Value Added Tax stood at N28.40 Billion with 16%

Source	2021 Budget Target	2021 % of Total Sources of Funds	Previous Year Target
 Internally Generated Revenue	25.2Bn	14.2%	32.5Bn
 Statutory Allocation	52.3Bn	29.4%	52.3Bn
 Value Added Tax	28.4Bn	16%	28.4Bn
 Other Statutory Revenue	2.0Bn	1.1%	3.8Bn
 Domestic Grants	40.1Bn	22.5%	33.4Bn
 Foreign Grants	2.8Bn	1.6%	35.0Bn
 Opening Balance	0.3Bn	0.15%	-
	150.9Bn	84.8%	184.9Bn
 Domestic Loans	20.0Bn	11.2%	-
 Foreign Loans	7.0Bn	3.9%	5.6Bn
 Sales of Government Assets	-	0%	-
 Other Deficit Financing Items	-	0%	-
	27.0Bn	15.2%	5.60Bn
Total Revenue	177.9Bn	100%	190.5Bn

2021 Budget Revenue and Financing





■ REVENUE ■

**HOW WILL
GOVERNMENT SOURCE
THE RECURRENT REVENUE?**

Source	Amount
 Internally Generated Revenue	25.2Bn
 Statutory	52.2Bn
 Value Added Tax	28.4Bn
 Other Statutory Revenue	1.9Bn

TOTAL RECURRENT REVENUE:

107.8Bn



■ GRANTS ■

**HOW WILL THE
GOVERNMENT
SOURCE THE GRANTS?**

Project/Donor	2021 Budget Target
National Food Security program	0.74Bn
Leventis Foundation of Nigeria (Min.of Agric. & Nat. Res.)	0.45Bn
Appeals Project	2.0Bn
L-press project	1.00Bn
Tractarisation Programe (MoA)	0.15Bn
treasury opening balance	0.26Bn
SFTAS GRANT	2.00Bn
Recurrent Domestic Grants (TETFUND)	0.22Bn
Capital Domestic Grants (TETFUND)	0.27Bn
proceeds from sales of GPs(MoWH&T)	0.95Bn
proceeds from sales of Houses in the four new cities(MoWH&T)	1.28Bn
Gs Conditional Grant (MoPB)	1.00Bn
Dangote Foundation	0.25Bn
BUA Foundation	0.25Bn
FGN PEWASH	1.37Bn
Local Government Contribution for Watari Supply Scheme	0.26Bn
Local Government Contribution for WSSRP (EU/UNICEF Assisted Project)	0.22Bn
AFD Support Funds. Agric	1.29Bn
FGN Gran for the construction of Feeder Roads	3.70Bn
LGCs Contribution for Schools of Islamic Studies - 36 LGAs (MoE)	0.54Bn
LGCs Contribution for Technical Schools (MoE)	0.44Bn
LGCs Contribution for Educational Libraries and laboratory (MoE)	0.13Bn
LGCsContribution for contruction of 5KM tarred road	0.20Bn
Recurrent Domestic Grants SUBEB	2.00Bn
Local Government Contribution for rehabilitation of primary schoools	0.44Bn
Recurrent Domestic Grants (TETFUND)	0.49Bn
Aminu Dantata Contribution	0.25Bn
Dangote,Bilgate Support	0.20Bn
FROM OTHER GENERAL GOVERNMENT UNITS (RECURRENT) (BHCPF)	1.95Bn
GRANTS FRO FGN (SOML)	0.75Bn
GRANT FROM KNSG (KEHTFUND)	1.20Bn
1% GRANTS FROM LGAS/COMMUNITIES (KHETFUND)	1.40Bn
Grant from UNICEF for inplementation of Health Eash,Nutrition and other related prog.	0.50Bn
Support to PHC Fund By LGAs	1.06Bn
Grant from NPHCDA to PHCMB	1.00Bn
Grant from State Government	0.16Bn
Grant from NHIS for KSCHMA	0.95Bn

NewMap Project	0.50Bn
GC Contribution for other Joint Project	1.32Bn
LGC Contribution of Kawuwar Rimi Fly Over /Tunnel At Muratla Muhammad Hospital	0.92Bn
LGC Contribution for Local Government Election	1,06Bn
LGC Contribution for reconstruction of IMAm Wali Training Centre	0.29Bn
41 LGs Contribution for construction of Zauren Sulhu	0.21Bn
41 LGs Contribution for purchase of desiel for street light	0.22Bn
LOCAL GOVERNMENT CONTRIBUTION FOR FOUNDATION YEAR PROGRAMME	0.04Bn
LGAs Contribution for RAAMP projects	0.88Bn
8 Metropolitan LGAs contribution for Lungu Kal-Kal	0.08Bn
LGAs Contribution for Karkara Salamu Alaikum	1.76Bn
LGAs Contribution for Empowerment Programme	1.76Bn
LGAs Contribution for Independent Power Project	0.22Bn
36 LGAs Contribution for construction of drainages	0.18Bn
LGAs Contribution for Primary School Feeding	0.22Bn
LGAs Contribution for Hajj Operation	0.66Bn
CARERS Programme	0.38Bn

Total Domestic Grants

40.07Bn

Project/Donor	2021 Budget Target
EU/World Bank Grants for States & Local Governance Reform Project (SLOGOR(MoPB).	0.19Bn
Monitoring nad Evaluation for UNDP, EU, JAPAN Intervention	0.05Bn
Capacity Development UNODC for 360nos Participants	0.03Bn
GLOBAL FUND FOR MALARIA	2.50Bn

Total Foreign Grants

2.77Bn



■ LOANS ■



Project/Institution	Amount
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 CONTRACTORS BOND	20.0Bn
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TOTAL DOMESTIC LOANS:	20.0Bn
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Project/Institution	Amount
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 Islamic Development Bank (IDB) Agric. Component	3.5Bn
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 Chinese Grant Light Rail Project	3.0Bn
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 IDB/ FDA water	0.5Bn
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TOTAL FOREIGN LOANS:	7.0Bn
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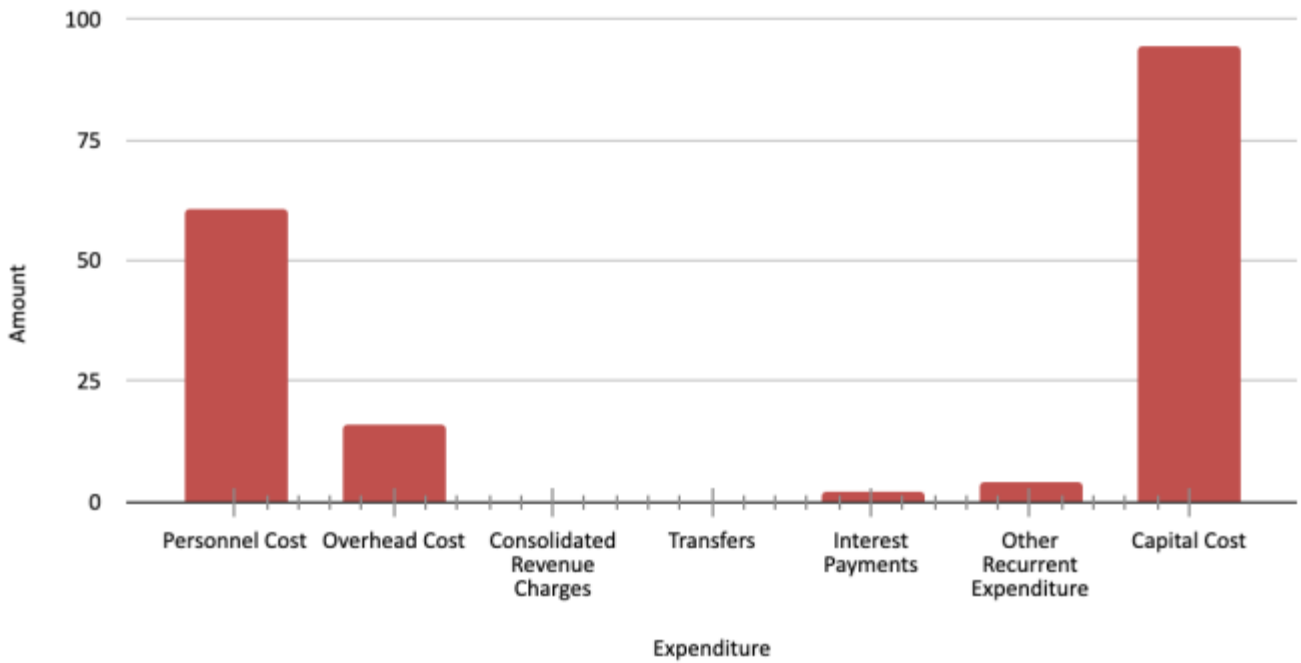


■ EXPENDITURE ■

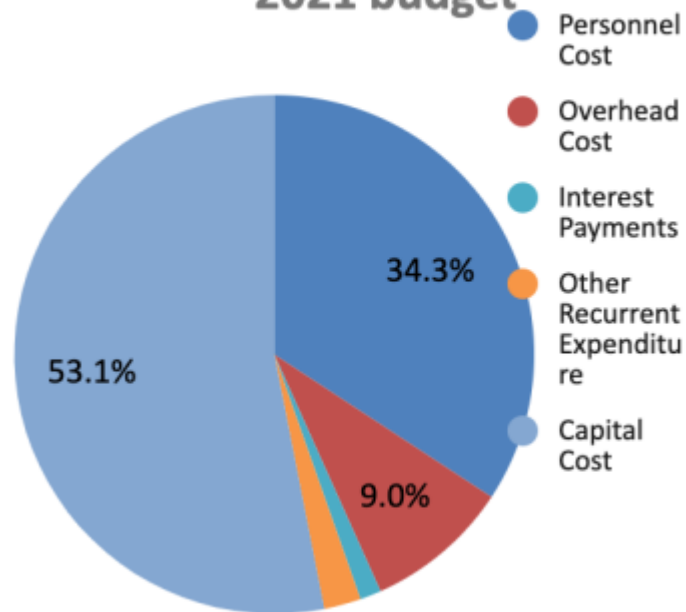
**WHERE DOES THE
MONEY GO?**

Expenditure	2021 Budget Target	% of Total Budget Expenditure	Previous Year Target
 Personnel Cost	60.9Bn	34.3%	63.6Bn
 Overhead Cost	16.1Bn	9.0%	25.0Bn
 Consolidated Revenue Charges	-	0%	-
 Transfers	-	0%	-
 Interest Payments	-	0%	-
 Grants and Subsidies	2.4Bn	1.3%	3.1Bn
 Debt Services	4.1Bn	2.3%	1.5Bn
Total Recurrent Expenditure	83.5Bn	46.9%	93.2Bn
Total Capital Expenditure	94.5Bn	53.1%	97.3Bn
Total Expenditure	177.9Bn	100%	190.5Bn

2021 Budgeted Expenditure



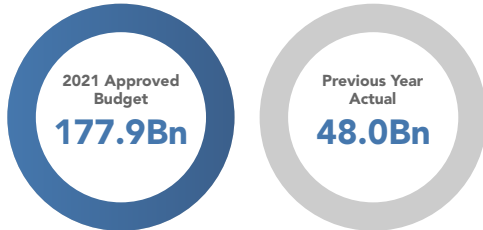
Expenditure type as % of total 2021 budget



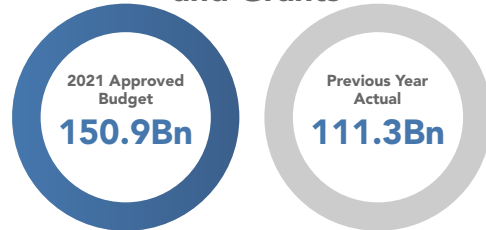
■ GENERAL FRAMEWORK ■

Actual Release is from Jan-Sept 2020

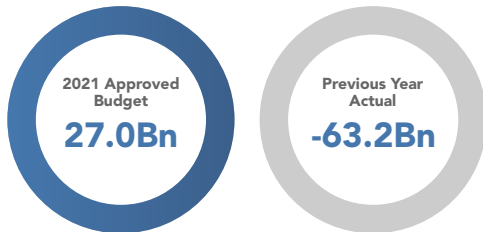
Total Budget Expenditure



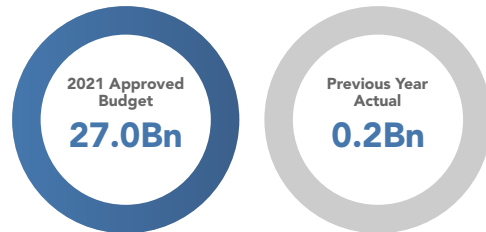
Total Budget Revenue and Grants



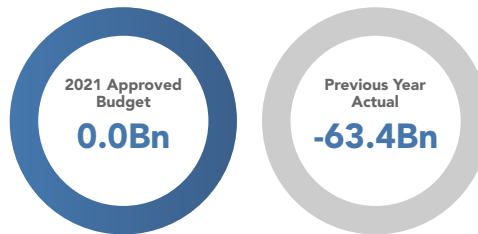
Budget Deficit



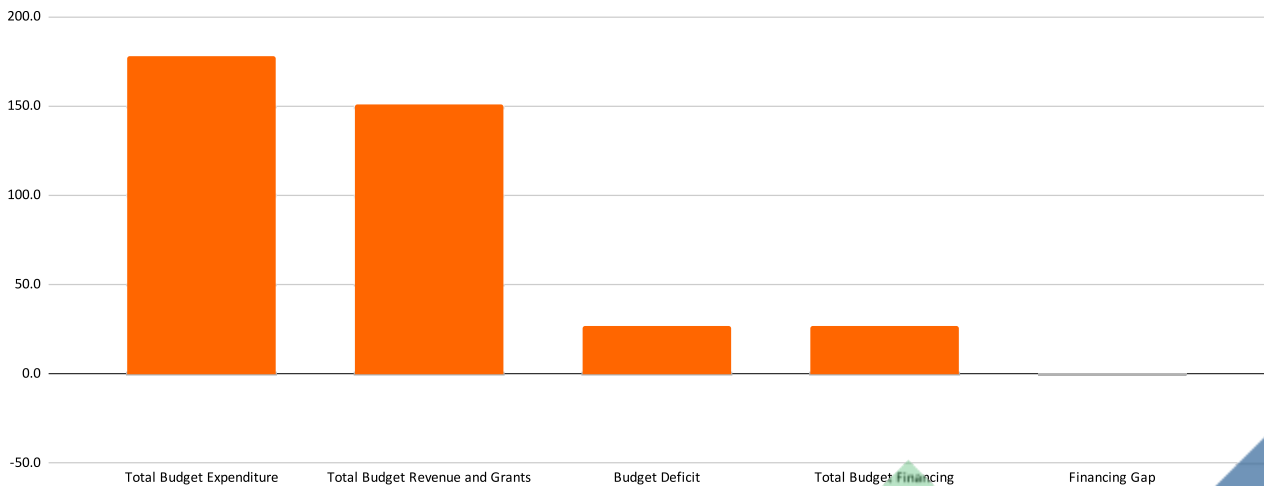
Total Budget Financing



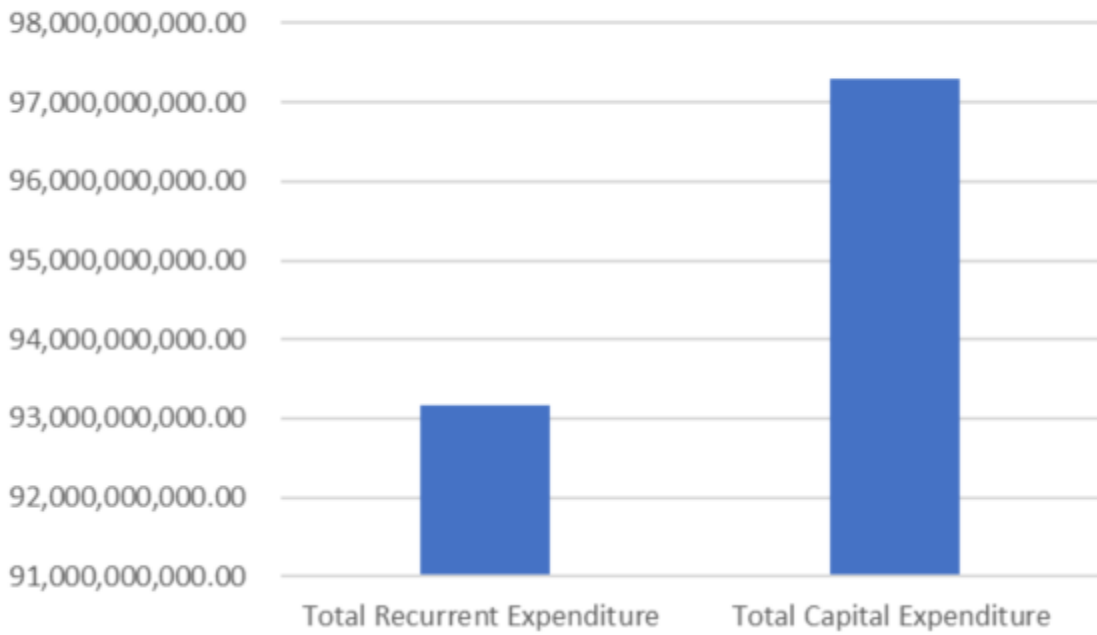
Financing Gap



2021 Budget General Framework
Billion Naira



2021 RECURRENT VS CAPITAL



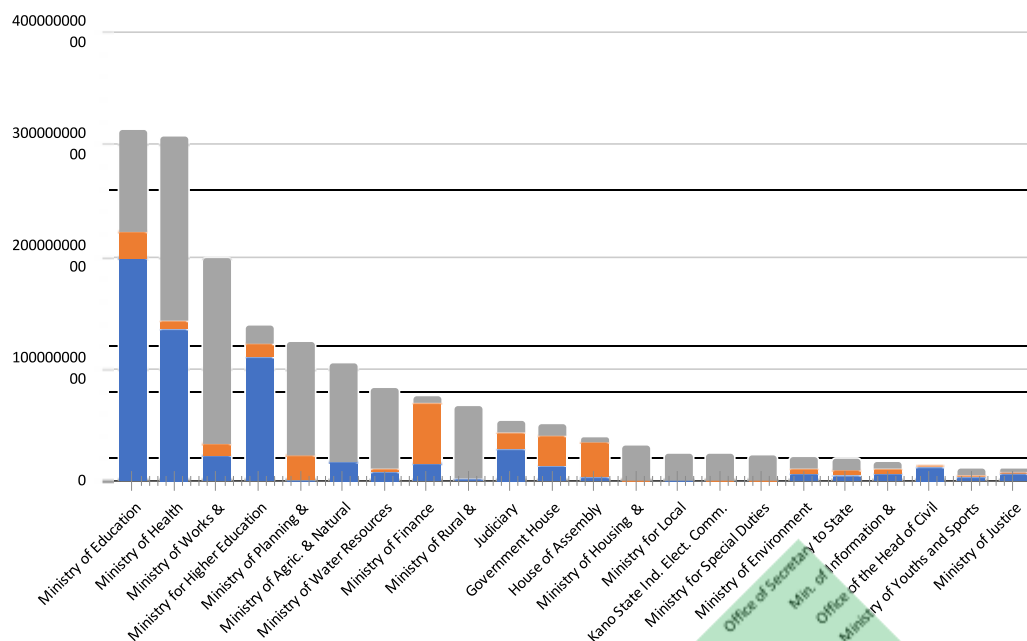
2021 RECURRENT VS CAPITAL



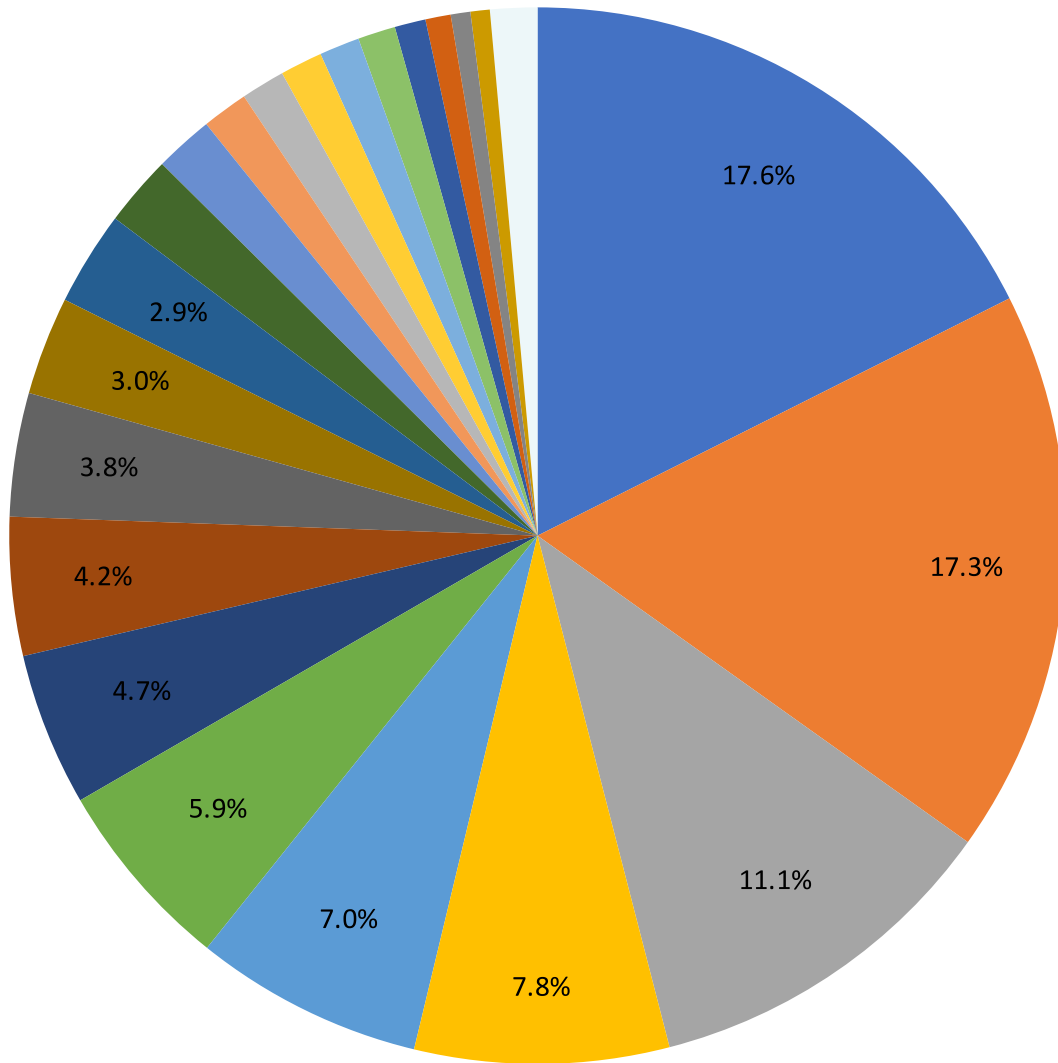
SECTORAL ALLOCATION

Top Sector/Ministry Allocation	Personnel Cost	Recurrent Expenditure	Capital Expenditure	% of Total Budgeted Expenditure	Total Expenditure	% of Total Budgeted Expenditure	Previous Year Total Expenditure
Ministry of Education	19.9B	2.3B	22.2B	9.1B	31.3B	17.6%	27.3B
Ministry of Health	13.5B	730.8M	14.3B	16.4B	30.7B	17.3%	28.3B
Ministry of Works & Infrastructure	2.3B	999.3M	3.3B	16.5B	19.8B	11.1%	41.7B
Ministry for Higher Education	11.1B	1.1B	12.2B	1.6B	13.8B	7.8%	17.3B
Ministry of Planning & Budget	90.9M	2.2B	2.3B	10.2B	12.5B	7.0%	10.2B
Ministry of Agric. & Natural Resources	1.7B	46.3M	1.7B	8.8B	10.5B	5.9%	7.3B
Ministry of Water Resources	857.7M	256.5M	1.1B	7.2B	8.3B	4.7%	12.4B
Ministry of Finance	1.5B	5.5B	7.0B	539.1M	7.5B	4.2%	5.2B
Ministry of Rural & Community Development	171.4M	21.2M	192.6M	6.5B	6.7B	3.8%	1.4B
Judiciary	2.9B	1.4B	4.3B	1.1B	5.4B	3.0%	5.2B
Government House	1.4B	2.6B	4.0B	1.1B	5.1B	2.9%	9.8B
House of Assembly	438.9M	3.0B	3.4B	410.0M	3.9B	2.2%	3.9B
Ministry of Housing & Transport	0.0K	27.0M	27.0M	3.2B	3.2B	1.8%	3.3B
Ministry for Local Government	65.6M	37.7M	103.3M	2.4B	2.5B	1.4%	102.2M
Kano State Ind. Elect. Comm.	16.9M	10.8M	27.7M	2.4B	2.4B	1.3%	29.7M
Ministry for Special Duties	0.0K	25.0M	25.0M	2.3B	2.3B	1.3%	128.0M
Ministry of Environment	681.4M	373.1M	1.1B	1.1B	2.2B	1.2%	2.7B
Office of Secretary to State Government	552.5M	445.2M	997.7M	1.1B	2.0B	1.2%	5.3B
Min. of Information & internal Affairs	608.8M	482.9M	1.1B	594.8M	1.7B	0.9%	2.2B
Office of the Head of Civil Service	1.2B	171.1M	1.4B	5.0M	1.4B	0.8%	1.6B
Ministry of Youths and Sports	381.6M	163.9M	545.5M	523.6M	1.1B	0.6%	935.1M
Ministry of Justice	632.9M	242.6M	875.5M	174.0M	1.0B	0.6%	1.1B
Other MDA Expenditure					2.6B	1.4%	
Total (Except Other MDA Expenditure)	60.1B	22.1B	82.2B	93.2B	175.4B	98.6%	187.5B
Total Budgeted Expenditure				Total Budget	177.9B	100.0%	

2021 MDA Budgeted Expenditure Allocation



Ministry/ Sector Share of Budgeted Expenditure

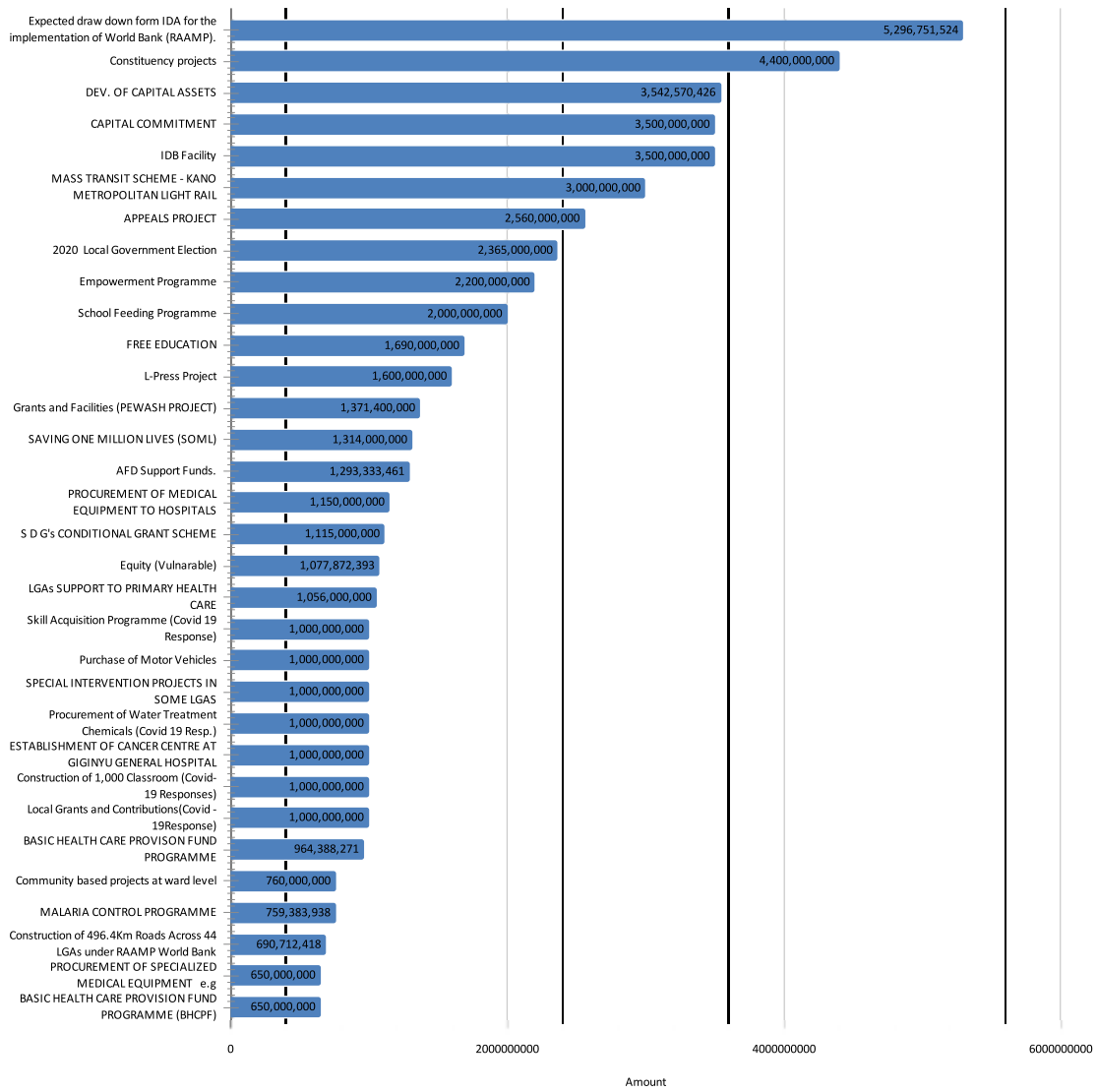


- Ministry of Education
- Ministry of Health
- Ministry of Works & Infrastructure
- Ministry for Higher Education
- Ministry of Planning & Budget
- Ministry of Agric. & Natural Resources
- Ministry of Water Resources
- Ministry of Finance
- Ministry of Rural & Community Development
- Judiciary
- Government House
- House of Assembly
- Ministry of Housing & Transport
- Ministry for Local Government
- Kano State Ind. Elect. Comm.
- Ministry for Special Duties
- Ministry of Environment
- Office of Secretary to State Government
- Min. of Information & Internal Affairs
- Office of the Head of Civil Service
- Ministry of Youths and Sports
- Ministry of Justice
- Other MDA Expenditure

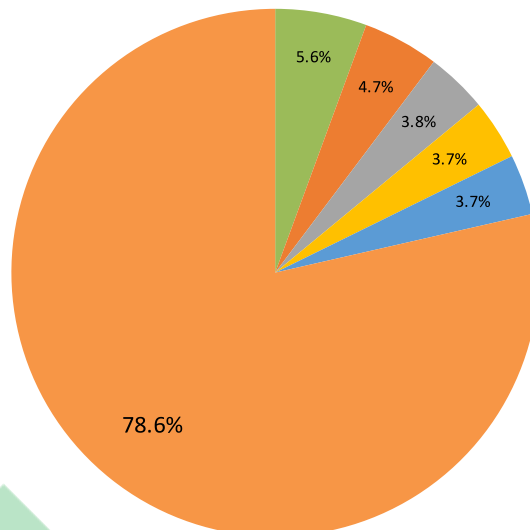
TOP CAPITAL PROJECTS: 2021 APPROVED BUDGET

Project	Line Ministry/Agency	Location	Amount
Expected draw down form IDA for the implementation of World Bank (RAAMP).	RAMPS Directorate	State wide	5,296,751,524
Constituency projects	Ministry of Works & Infrastructure	State wide	4,400,000,000
DEV. OF CAPITAL ASSETS	Ministry of Planning & Budget	State wide	3,542,570,426
CAPITAL COMMITMENT	Ministry of Planning & Budget	State wide	3,500,000,000
IDB Facility	KNARDA	State wide	3,500,000,000
MASS TRANSIT SCHEME - KANO METROPOLITAN LIGHT RAIL	Ministry of Housing & Transport	State wide	3,000,000,000
APPEALS PROJECT	Ministry of Agric. & Natural Resources	State wide	2,560,000,000
2020 Local Government Election	Kano State Ind. Elect. Comm.	State wide	2,365,000,000
Empowerment Programme	Ministry for Local Government	State wide	2,200,000,000
School Feeding Programme	Senior Secondary Schools Mgt. Board	State wide	2,000,000,000
FREE EDUCATION	Senior Secondary Schools Mgt. Board	State wide	1,690,000,000
L-Press Project	Ministry of Agric. & Natural Resources	State wide	1,600,000,000
Grants and Facilities (PEWASH PROJECT)	Ministry of Water Resources	State wide	1,371,400,000
SAVING ONE MILLION LIVES (SOML)	Ministry of Health	State wide	1,314,000,000
AFD Support Funds.	Kano State Water Board	State wide	1,293,333,461
PROCUREMENT OF MEDICAL EQUIPMENT TO HOSPITALS	Ministry of Health	State wide	1,150,000,000
S D G's CONDITIONAL GRANT SCHEME	Ministry of Planning & Budget	State wide	1,115,000,000
Equity (Vulnerable)	CONTRIBUTORY HEALTH MGT	State wide	1,077,872,393
LGAs SUPPORT TO PRIMARY HEALTH CARE	Primary Health Care Mgt. Board (PHCMB)	State wide	1,056,000,000
Skill Acquisition Programme (Covid 19 Response)	Ministry for Special Duties	State wide	1,000,000,000
Purchase of Motor Vehicles	Admin and General Services	State wide	1,000,000,000
SPECIAL INTERVENTION PROJECTS IN SOME LGAS	Ministry of Planning & Budget	State wide	1,000,000,000
Procurement of Water Treatment Chemicals (Covid 19 Resp.)	Kano State Water Board	State wide	1,000,000,000
ESTABLISHMENT OF CANCER CENTRE AT GIGINYU GENERAL HOSPITAL (EQUIPPIN	Ministry of Health	State wide	1,000,000,000
Construction of 1,000 Classroom (Covid-19 Responses)	Ministry of Education	State wide	1,000,000,000
Local Grants and Contributions(Covid - 19Response)	Kano State Scholarship Board	State wide	1,000,000,000
BASIC HEALTH CARE PROVISION FUND PROGRAMME	CONTRIBUTORY HEALTH MGT	State wide	964,388,271
Community based projects at ward level	Ministry of Works & Infrastructure	State wide	760,000,000
MALARIA CONTROL PROGRAMME	Ministry of Health	State wide	759,383,938
Construction of 496.4Km Roads Across 44 LGAs under RAAMP World Bank	RAMPS Directorate	State wide	690,712,418
PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT e.g neurosurgery, orthopa	Ministry of Health	State wide	650,000,000
BASIC HEALTH CARE PROVISION FUND PROGRAMME (BHCPF)	Primary Health Care Mgt. Board (PHCMB)	State wide	650,000,000
Total Top Capital Projects 2021			55,506,412,4
Total Capital Projects 2021			94,449,898,7
% share of total top capital projects vs. capital projects for 2021			58.77%
Total Budget 2021			177,936,730,
% share of total top capital projects vs. total budget for 2021			31.19%
Top 5 Capital Projects : 2021 Proposed Budget	Amount		
Expected draw down form IDA for the implementation of World Bank (5,296,751,524		
Constituency projects	4,400,000,000		
DEV. OF CAPITAL ASSETS	3,542,570,426		
IDB Facility	3,500,000,000		
MASS TRANSIT SCHEME - KANO METROPOLITAN LIGHT RAIL	3,500,000,000		
Other Capital Projects	74,210,576,820		
Total of top 5 Capital Projects	20,239,321,950		
Total Capital	94,449,898,770		
Total Recurrent	83,486,831,770		
Total Expenditure	177,936,730,540		

Top 2021 Capital Project Allocations



2021 Capital Project Allocation - Top 5 and Other Capital Projects



COVID 19 RESPONSE PROJECT

PROJECT	LINE MINISTRY/AGENCY	AMOUNT
Skill Acquisition Programme (Covid 19 Response)	Ministry for Special Duties	1,000,000,000
Procurement of Water Treatment Chemicals (Covid 19 Resp.)	Kano State Water Board	1,000,000,000
Construction of 1,000 Classroom (Covid-19 Responses)	Ministry of Education	1,000,000,000
Local Grants and Contributions(Covid - 19Response)	Kano State Scholarship Board	1,000,000,000
Rehabilitation / Repairs - Roads (Covid 19 Response)	Kano State Maintenance Agency (KARMA)	600,000,000
Furnishing and supply of Science Equipment (Covid-19 Responses)	Ministry of Education	500,000,000
RENOVATION AND REHABILITATION OF HEALTH TRAINING INSTITUTION (Covid-19 Response)	Ministry of Health	500,000,000
REHABILITATION OF SECONDARY HEALTH FACILITIES (Covid-19 Response)	Ministry of Health	500,000,000
STATE EDUCATIONAL TRUST FUND (Covid 19 Responses)	Ministry of Education	450,000,000
Community Managed Small Town Water Supply Borehole and Tubewell Based Water Supply Schemes: Construction of 7no. Borehole based water schemes at Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, and Bunkure and 1no. Tubewell based water scheme at Ganduje (Covid 19 Response)	Ministry of Water Resources	350,000,000
Covid 19 Response Programme activities within the State	Ministry of Planning & Budget	318,000,000
Purchase Of Health / Medical Equipment (Covid-19 Program)	Deputy Governors Office	300,000,000
Free Education Programme (Covid-19 Responses)	SUBEB	241,166,667
Free education Programme (Covid-19 Responses)	Science & Technical Schools Board	215,397,250
PLANT MAINTENANCE/GENERATORS FUEL COST (Covid 19 Response)	Kano Metropolitan Agency	200,000,000
Construction of 120 pit toilets in SSS (Covid-19 Responses)	Ministry of Education	200,000,000
UPGRADING OF GAYA GENERAL HOSPITAL (GAYA EMIRATE)(Covid-19 Response)	Ministry of Health	200,000,000
water supply (Covid-19 Responses)	SUBEB	133,333,333
Completion and furnishing of E-Library phase II at the College premises (Covid 19 Response)	College of Education & Preliminary Studies	103,000,000
Purchase of Operational Vehicles (Covid 19 Response)	Kano State Road Transport Agency (KAROTA)	100,000,000
Fixed Asset -General Of Office Building (Covid 19 Response)	High Court of Justice	100,000,000
construction of other infrastructure - general (Covid-19 Responses)	SUBEB	100,000,000
Purchase Of Trucks (Covid 19 Response)	Ministry of Environment	80,000,000
Construction / Provision Hostel, fencing, and Isolation centre Covid-19 Response	Kano State University of Science & Technology (Wudil)	76,400,000
other infrastructure (covid 19 Response)	SUBEB	66,666,667
SOCIAL INTERVENTION PROGRAMME (SOCU) Covid 19 Response)	Ministry of Planning & Budget	50,000,000
COMPLETION OF THE GIGINYU GENERAL HOSPITAL (Covid - 19 Responses)	Ministry of Health	50,000,000
Provision of 5Km Tarmed Road in Rural LGAs (Covid 19 Response)	KNUPDA	20,000,000
Procurement of outdoor screen (Covid 19 Responses)	Min. of Information & Internal Affairs	19,500,000
Maintenance of Kano State Website and establishment of website for all MDAs with internet services, bandwidth and broadband (Covid 19 Responses)	Min. of Information & Internal Affairs	10,000,000
Construction/Provision Of Electricity Covid 19 Response	Rural Electrification Board	10,000,000
STIEHP-KC Project Kano State Science and Technology Innovative approach for the control and mitigation of Global Pandemic of corona virus covid 19	Ministry for Science Technology & Innovation	5,000,000
Purchase of Operational Vehicles (Covid 19 Response)	Kano State Fire Service	5,000,000
Covid 19 compliance monitoring committee expenses	Yusuf Maitama Sule University	5,000,000
Construction & furnishing classrooms Blocks (covid 19 Response)	Kano State Islamic & Quranic School Board	2,000,000
Construction of open Qur'anic recitation shade (covid - 19 responses)	Kano State Islamic & Quranic School Board	1,000,000
Rehabilitation of Educational Institutional Buildings (Covid-19 Responses)	SUBEB	500,000

TOTAL 9,511,963,917



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