



**ANAMBRA STATE OF NIGERIA**

**REPORT**  
**OF THE**  
**STATE AUDITOR-GENERAL**

**ON THE ACCOUNTS OF THE**  
**GOVERNMENT OF ANAMBRA STATE**  
**OF NIGERIA**

**FOR THE YEAR ENDED**  
**31ST DECEMBER, 2010**



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His Excellency  
**MR. PETER OBI**  
Executive Governor, Anambra State





His Excellency  
**MR. EMEKA SIBEUDU**  
Deputy Governor, Anambra State





**HON. PRINCESS CHINWE NWAEBILI**  
Speaker  
Anambra State House of Assembly





**MR. ABADOM ODIRA AUGUSTINE**  
State Auditor-General  
Anambra State





**BARISTER R. H. C. OGBOGU**

Accountant General  
Anambra State



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## **1.0 INTRODUCTION**

In accordance with the provisions of Section 125 (2) of the Constitution of the Federal Republic of Nigeria, 1999 and Audit Law (cap 13) of Eastern Nigeria (as amended) the Accounts of the Government of Anambra State of Nigeria for the year ended 31<sup>st</sup> December, 2010 have been examined under my direction and Audit certificate issued.

## **2.0 SUBMISSION OF 2010 ANNUAL FINANCIAL STATEMENTS**

The Accountant -General is statutorily required to submit the Financial Statements and Annual Accounts of the State for the fiscal year to the State Auditor-General not later than six months after the end of the financial year. In compliance with this requirement, the State 2010 Financial Statements were received on 30<sup>th</sup> of June, 2011.

## **3.0 TABLING OF THE PREVIOUS AUDIT REPORT**

The report on the Accounts of Anambra State Government for the year 2009 was submitted to the State House of Assembly on 23<sup>rd</sup> September 2010 for information and necessary legislative attention. The 2009 report and previous years reports were adopted by the State Legislature on 24<sup>th</sup> June, 2010.

## **4.0 AUDIT QUERIES**

There has been a continued improvement on the level of attention given to audit queries by Ministries, Departments and Agencies (MDAs). However, a number of MDAs are not prompt in reacting to queries. The existence of an effective Audit Query unit/Section in the MDAs to promptly deal with all queries is an absolute imperative in line with financial regulations No.114(i).

## **5.0 MANNER IN WHICH THE ACCOUNTS HAVE BEEN KEPT AND RENDERED**

The following were the statements submitted by the Accountant -General to my Office for auditing, for the year ended 31<sup>st</sup> December, 2010.

- a. Budget size and Performance Report



- b. Cash Flow Statement
- c. Statement of Assets and Liabilities
- d. Statement of Consolidated Revenue Fund
- e. Statement of Capital Development Fund
- f. Notes to the Financial Statements
- g. Supporting Schedules

The above documents were prepared using Pastel Accounting Software. The financial statements as well as the notes are attached to this report as an appendix.

## **6.0 INVESTMENT**

Upon request, the Permanent Secretary, Ministry of Finance forwarded to me the Statement of Investment of the Government with companies as at 31<sup>st</sup> December, 2010 in a letter MFED/AWK/MOFI/S.232/125 of 21<sup>st</sup> July 2011. The statement of investment is attached to this report as an appendix.

## **7.0 BOOK-KEEPING AND FINANCIAL CONTROL**

The standard of book-keeping and financial control improved during the period under review. Timely recording of transactions and rendering of the revenue and expenditure returns by the Ministries and Extra Ministerial Departments cannot be over emphasized.

## **8.0 INTERNAL AUDIT UNITS OF MDAS**

The performances of the Internal Audit Units in the Ministries and Extra-Ministerial Departments have generally remained poor, unsatisfactory and perfunctory. Regrettably, Internal Audit Units do not even exist in some MDAs. Where they exist, the Internal Auditors are appointed by the Directors of Account or Heads of MDAs contrary to extant regulations which place that responsibility on the Accountant General. In effect, majority of those designated as Internal Auditors lack the competence and basic academic/professional qualifications to meet the challenges of the office.



## **9.0 PROGRAMME/SCOPE OF WORK**

The programme of work was designed to pursue a continuous Audit Inspection of all Government ministries and offices. The audit was conducted in accordance with Public Sector Auditing Standard. The financial statements were examined on test basis of evidence relevant to the figures disclosed.

## **10.0 LEGAL AUTHORITIES FOR 2010 EXPENDITURE**

### **a. Statutes:**

The 2010 Estimates which the State Legislature assiduously scrutinized and appropriated were prepared in accordance with the provisions of 1999 Constitution of the Federal Republic of Nigeria. The Governor duly assented to the State Appropriations Law on 7<sup>th</sup> February, 2010.

### **b. Release of Warrants:**

Warrants were regularly issued for release of funds during the period under review.

## **11.0 RECONCILIATION OF LEDGER ACCOUNTS WITH MINISTERIES, DEPARTMENTS AND AGENCIES (MDAs)**

Current efforts of the Accountant-General to reconcile system generated ledger accounts with Ministries, Departments and Agencies bears commendation as they have reflected in the improved reporting and capture of financial transactions of the MDAs.

## **12.0 PREPARATION OF ANNUAL ACCOUNTS**

It is a fundamental imperative to improve the overall capacity of the office of the Accountant-General in the application of the Pastel Accounting Software in the preparation of the State Annual Accounts. Towards this, the near absolute dependence on the software vendor may be lessened.

## **13.0 NOTES TO ACCOUNT**

Notes are necessary explanations to the aggregate figures reported in the Account. Regrettably, certain aggregates in the Account such as Statutory



Allocation, Value Added Tax (VAT), Dividends, etc. lacked any explanatory notes. In consequence, it forecloses any informed analyses of periodic or monthly receipts and conveys the impression of lack of transparency and accountability. It is advised that in future years these notes should clearly exhibit monthly and total annual receipt

#### **14.0 DOMESTICATION OF FINANCIAL REGULATIONS**

The review of the financial instructions operational in the State and domestication of similar guidelines to reflect transformations in the conduct of Government business has remained slow and ineffective. The review of the E.C.S. Financial Instructions of 1963 has been haphazard and inconclusive, while the Financial Regulations (2000 edition) operational at the Federal tier of Government was adopted/adapted mutatis mutandis in 2006 through a circular HOS/ADM/117/TR/5 of 14<sup>th</sup> July 2006. The current edition of the Financial Regulations which is yet to be operational in the State was revised in 2009. The State should embrace current trend by making serious effort to also adopt/adapt the 2009 Federal Government Financial Regulations.

#### **15.0 PAYROLL PREPARATION AND CONTROL**

All the financial guidelines in use in the State entrust the responsibility for payroll preparation and control with the State Accountant General. Regrettably, the office of the Head of Service has unduly continued to exercise this function.

#### **16.0 CASHFLOW STATEMENT**

##### **16.1 Statutory Allocation**

The statutory allocation of ₦25,791,920,285.51 improved by ₦1,485,410,429.90 (adjusted) or 6.11 percent over the same period of 2009 as it overshot the budget projection for the year under review by ₦7,791,929,285.51 or 43.29%.



## **16.2 Value Added Tax (VAT)**

The Account reported the sum of ₦6,490,703,184.30 as Value Added Tax (VAT) for the year under review. This represents an increase of ₦1,065,790,357.54 (adjusted) or 19.65 percent over the 2009 performance.

## **16.3 Inconsistent Classification of Revenue**

Periodic revenues other than statutory revenue and Value Added Tax (VAT) such as Excess Crude, Exchange Rate Gain, and Augmentation from the Federation Account were observed to be classified arbitrarily. There was no consistency in identifying these revenues in the Accounts as either part of the statutory revenue (Recurrent Revenue) or VAT (Capital Receipt) or Refund. It bears emphasis that these other revenues are undoubtedly part of statutory revenue and should be treated strictly as such.

## **16.4 Internally Generated Revenue**

The Accounts reported a total of ₦7,725,561,681.53 (Seven billion, seven hundred and twenty-five million five hundred and sixty-one thousand, six hundred and eighty-one naira and fifty-three kobo) as Internally Generated Revenue (IGR) for the period under review. This represents an increase of ₦1,212,947,662.22 or 18.62 percent. Even with the increase which is considered marginal in view of the economic potentials of the State, it fell short of budget projection by ₦4,274,438,318.47 or 44.67 percent. An assurance of a better performance in future calls for a rejig of the State Internal Revenue Generation machinery.

## **16.5 Dividends**

The sum of ₦44,476,186.52 was reported in the Accounts as dividends that accrued to the State from investment in stocks in 2010. The details of the Stocks (Note 9) through which the dividends accrued were not shown in the Accounts contrary to my observation in the previous year report.



## **17.0 STATEMENT OF ASSETS AND LIABILITIES**

### **17.1 Investments**

The total investment of ₦2,559,883,089.00 reported in the Account was not reflective of the actual value of Government Investment in Public and private Companies because of wrong valuation method. Nominal values of stocks as against a more realistic and appropriate method of total cost were used.

#### **17.1.1. Poor Performance of Brokerage Firms**

It would appear that two out of the three brokerage firms engaged for the automation and other brokerage functions were inactive. From all indications, Securities in their possessions were yet to be verified. There is need to obtain updates from these firms or disengage them.

#### **17.1.2 Capacity Development for Ministry of Finance Incorporated (MOFI)**

Though the performance of the Ministry of Finance Incorporated (MOFI) in terms of record keeping has improved since my last report, a comprehensive training of the staff in the areas of stock management and record-keeping is an absolute necessity.

## **18.0 STATEMENT OF CONSOLIDATED REVENUE FUND**

### **18.1 Revenue**

Though on a general level, total of actual revenue (statutory allocation inclusive) exceeded the budget projection by ₦3,517,481,967.04 (Three billion, five hundred and seventeen million, four hundred and eighty-one thousand, nine hundred and sixty-seven naira and four kobo), an analysis of the contributions of the specific revenue heads show serious under performance. The details are contained in the schedule below.



**Table 18.1: Schedule of under-collection of Revenue by Heads.**

S/No	Revenue Head	Budget (₦)	Actual (₦)	Variance (₦)	% shortfall
1	Taxes	5,698,690,000.00	3,345,584,688.92	2,353,105,311.08	47.29
2	Fines and fees	4,733,140,000.00	1,001,821,819.47	3,731,318,180.53	78.83
3	Earnings and Sales	69,145,000.00	14,096,169.34	55,048,830.66	79.61
4	Interest, Dividend and Repayment	520,000,000.00	373,021,721.35	146,978,278.65	28.27
5	Reimbursement	-	50,000,000.00	50,000,000.00	100

Better performance could be achieved with improved checks on revenue consultants, agents and revenue collecting government bodies.

## **19.0 AUDIT OF MINISTERIAL AND NON-MINISTERIAL DEPARTMENTS**

### **19.1 MINISTRY OF AGRICULTURE**

#### **19.1.1 Overpayment of Salary Arrears – ₦226,291.42**

A Principal Agric Supt.1 in the Ministry was paid salary arrears amounting to ₦506,645.58 instead of ₦280,354.16 she was entitled to, resulting in an overpayment of ₦226,291.42. The over payment was requested to be recovered from the officer and evidence of recovery forwarded for Audit verification.

#### **19.1.2 Payment of Salary after Retirement – ₦741,554.60**

It was observed that nineteen (19) staffers of the Ministry were continually payrolled months after their retirement. The total amount paid them was ₦741,554.60.

The sum of ₦741,554.60 was requested to be recovered from the pension benefits of the affected retirees and paid back to Government Treasury.



### **19.1.3 Salary paid to Ghost Workers**

It was observed that one Uche Obi Esih Philip whose name appeared in the salary print out from March, 2009 to May 2010 was not a member of staff of the Ministry. The ghost worker was paid the total sum of ₦199,314.15 for the aforementioned periods, out of which, the sum of ₦132,876.10 had been recovered and paid back to Government Treasury, leaving a balance of ₦66,438.05 outstanding.

**These matters were communicated to the Permanent Secretary for recovery in my report referenced AS/MIN.1/REP/99 of 29<sup>th</sup> June, 2011. His reply is yet to be received.**

## **19.2 MINISTRY OF HOUSING AND URBAN DEVELOPMENT**

### **19.2.1 Procurement of Machines and lack of Store Records:**

It was observed that the Ministry procured twenty (20) units of M7 – M1 Hydraform Machines through the assistance of a Bank in 2009 at a total cost of \$736,156.60, expressed in dollar terms. The machines used Laterite, cement and water to produce blocks which could be used for perimeter fencing and construction of buildings. Examination of related documents revealed that evidence of store records of these machines could not be seen, some of them had been distributed to contiguous points of need without any authority supporting such distribution. The special Adviser was requested to ensure that the store receipt vouchers were raised for the machines and their distribution documented in my report referenced AS/MIN.1/REP/1 of 6<sup>th</sup> June, 2011. His reaction is being awaited.

### **19.2.2 Disagreement of Cash Book and Bank Balances – ₦2,085,463.23**

Reconciliation of cash book and bank balances revealed that the bank balances in the cash book did not agree with the total balance in the Bank statement. While the bank balance in the cash book showed a balance of ₦2,879,936.98, the Bank statement revealed a balance of ₦794,437.75, thereby falling short by ₦2,085,463.23. The cashier was requested to furnish explanations on the shortfall of ₦2,085,463.23 or in the alternative, refund



same to State Government. This information was communicated to the Special Adviser in my report referenced AS/MIN.1/REP/1 of 6<sup>th</sup> June, 2011. His reply is being awaited.

## **19.3 MINISTRY OF SPECIAL DUTIES**

### **19.3.1 Unretired Advances /Imprest.**

A total of ₦3,366,640.00 being overhead/imprest given to the Honourable Commissioner for the period 2008 and 2009 was never retired contrary to regulations.

### **19.3.2 Unaccounted sum of ₦53,078,414**

It was observed that the total sum of ₦53,078,414 advanced to the Hon. Commissioner for purposes of carrying out various capital projects in 2008 and 2009 were not accounted for. The Commissioner was requested to retire, the sum of ₦53,078,414 or in the alternative refund same to the State Government and furnish me evidence of refund for verification.

### **19.3.3 Unretired Advances of ₦16,234,000.00**

It was observed that advance of a total sum of ₦16,243,000.00 was granted to a Senior Special Assistance for the purpose of undertaking sundry capital projects in 2009. This advance was not retired contrary to extant laws. The Special Adviser was requested to account for the sum of ₦16,243,000.00 or in the alternative refund same to the State Government.

### **19.3.4 Unaccounted sum of ₦6,662,200.00**

Examination of payment vouchers revealed that some people in the Ministry were advanced a total sum of ₦6,662,200 to undertake some transactions, but failed to account for the money advanced to them. The payees were requested to either account for the total sum of ₦6,662,200 or refund the money standing against their names and furnish me evidence or refund for my verification.



### **19.3.5 Non Deduction of 12<sup>1/2</sup>% Tax (VAT, WHT, and State Tax)**

It was observed that a total sum of ₦23,723,170 detailed in my report was paid to various contractors for various contract accomplishments without deduction of 12<sup>1/2</sup>% tax amounting to ₦2,965,396.25 contrary to the stipulations of finance circular referenced AG/AN/S.1/178 of 25<sup>th</sup> March 2004 and MFED/COMM/S.7/T/69 of 28<sup>th</sup> May 1997 respectively. The detail were communicated to the Permanent Secretary, referenced AS/MSD/T.1/REP/1/1 of 22<sup>nd</sup> December, 2010.

### **19.3.6 Insufficiently Vouched Capital expenditure**

It was observed that payment voucher No.1 of June, 2009 for ₦2,000,000 paid to one company lacked necessary attachments like:

- Contract agreement
- Letter of award of contract
- Letter of acceptance of contract
- Certificate of Incorporation
- Evidence of Registration as a contractor
- 3 Years Tax Clearance Certificate
- Job Completion Certificate
- Deductions of WHT, VAT and State Development Tax.

Lack of the aforementioned documents in a contract payment voucher contravened the stipulations of Financial Instruction 0804. The Head of Accounts Department was requested to ensure that all the necessary attachments were contained in the vouchers raised for payment to contractors.

**Details of these observations were communicated to the Permanent Secretary in my report referenced AS/MSD/T.1/REP/1/1 of 22<sup>nd</sup> December, 2010. His reply is being awaited.**



## **19.4 MINISTRY OF WORKS**

### **19.4.1 Salary Overpayment of ₦62,899.80**

It was observed that a Works Supt. GL.07 in the Civil Service Commission letter referenced AN/CSC/P.90/S.3/54 of 5<sup>th</sup> December, 2007, retired from the service of the State Government, effective 16<sup>th</sup> June, 2008. He was paid in full for the months of June, July, and August 2008. His salary ought to have been pro rata having worked for 15 days in the months of June 2008. Consequent upon this omission the officer was over paid by ₦62,899.80.

### **19.4.2 Salary Overpayment of ₦50,343.16**

A works Supt. GL.07 in the Ministry retired from the service of the State Government, effective 23<sup>rd</sup> June, 2008 as contained in the Civil Service Commission letter No. AN/CSC/PERS/CR/90/SUB/III/III/99 of 12<sup>th</sup> February, 2008. The retired officer was paid full salary in the month of his retirement instead of a pro rata salary for the 22 days he worked. Probing further, he was pay rolled up to August 2008 resulting in a total overpayment of ₦50,343.16.

### **19.4.3 Salary Overpayment of ₦14,533.84**

A Principal Technical Officer 1 in the Ministry was observed to have retired from the service of the State Government, effective 18<sup>th</sup> June, 2008 as contained in the Civil Service Commission letter No. AN/CSC/PERS/CR/90/SUB/III/III/110 of 1<sup>st</sup> April, 2008. He was paid full salary in June, 2008 instead of pro rata salary for working 17 days in the month of retirement, resulting in an overpayment of ₦14,533.84. The sum of ₦14,533.84 was requested to be recovered from the retirement benefit of the retiree, failing which, same should be recovered from the pay officer in charge and pay to State Government.



#### **19.4.4 Salary Overpayment of ₦84,082.25**

Civil Service Commission letter No. AN/CSC/PRS/CR/90/III/III/99 of 12<sup>th</sup> February, 2008 revealed that a Senior Road Overseer, GL.05 of the Ministry, retired from the service of the State Government, effective 15<sup>th</sup> March, 2008. According to law, his terminal salary should be paid on pro rata basis for the 14 days he worked in March, 2008. It was, however, observed that he was paid full salary against the extant regulation and continued to be pay rolled up to August, 2008, resulting to an overpayment of ₦84,082.25 as detailed in my report. It was requested that the sum of ₦84,082.25 should be recovered from the retirement benefits of the retiree, failing which, same should be recovered from the pay officer in charge and evidence of recovery forwarded for my verification.

#### **19.4.5 Salary Overpayment of ₦106,667.74**

A Chief Vehicle Inspection Officer, GL.14 of the Ministry, retired statutorily on 4<sup>th</sup> April, 2008 as indicated in the Civil Service Commission letter No. AN/CSC/PERS/CR/90SUB/III/III/89 of 14<sup>th</sup> January, 2008. According to law, he was supposed to be paid on pro rata basis for the 3 days he worked in April, 2008. It was observed that he was paid full salary and even received the next month salary of May, 2008 before he was finally pinned off. This resulted in overpayment of ₦106,667.74 detailed in my report of 30<sup>th</sup> December, 2010. It was requested that the overpayment should be recovered from the retirement benefit of the retiree or in the alternative, from the pay officer in charge and evidence of recovery forwarded for my verification.

#### **19.4.6 Salary Overpayment and payment in lieu of notice**

A Chief Clerical Officer, GL.07 of the Ministry retired voluntarily from the service of the State Government on 2<sup>nd</sup> June, 2008 as in the Civil Service Commission letter referenced AN/CSC/CR/90/S.3/89 of 22<sup>nd</sup> July, 2008. According to the letter under reference, she should surrender to State Government, two (2) months salary en bloc amounting to ₦37,900.94 from her retirement benefit for failing to give the required three (3) months notice before the effective date of her retirement.

Consequently, she paid the sum of ₦18,035 on receipt No.0555188 of 30/5/08 out of ₦37,900.95 leaving a balance of ₦19,865.95 outstanding. Adding June



salary overpayment of ₦18,318.79 to the balance outstanding, the total sum of ₦38,184.74 was requested to be recovered from the retiree and pay to State Government.

#### **19.4.7 Salary Overpayment of ₦97,346.92**

The Civil Service Commission letter No. AN/CSC/P.9/S.3/63 of 31<sup>st</sup> January, 2008, showed that a Senior Road Overseer 1, GL.05 in the Ministry, statutorily retired from the service of the State Government, effective 3<sup>rd</sup> March, 2008. According to Law, he was to be paid terminal salary on pro rata basis for 2 days he worked in the month of March, 2008 but he was paid full salary, resulting in an overpayment. Probing further, he was continually pay rolled up to August, 2008 resulting to a total overpayment of ₦97,346.92. It was requested that the overpayment should be recovered from the retiree and pay to the State Government.

#### **19.4.8 Salary overpayment of ₦28,460.20**

A Deputy Director in the Ministry statutorily retired from the service of the State Government on 18<sup>th</sup> August, 2008 as contained in the Civil Service Commission letter No. AN/CSC/REPS/CR/90/SUB/III/III/139 of 20<sup>th</sup> August, 2008. Examination of the payroll records revealed that the retired officer was paid full salary instead of a pro rata salary for the 17 days he worked in line with the law. This resulted to a recoverable overpayment of N28,460.20.

**Details of these matters and required courses of action were contained in my report addressed to the Honourable Commissioner, referenced AS/MOW.1/REP/1/88 of 30<sup>th</sup> December, 2010. His reaction is still being awaited.**

#### **19.4.9 Revenue Unaccounted for ₦20,000.00**

It was observed that a sum of ₦30,000.00 was collected by a Revenue Collector in the Ministry, but she accounted for the sum of ₦10,000.00, leaving a balance of ₦20,000. With the provisions of Circular No.AG/AN/S.1/15 of 2<sup>nd</sup> November, 2003, the Revenue Collector was requested to either account for the balance of ₦20,000 or refund same to State Government.



#### **19.4.10 Unretired Sum of ₦22,600.00**

A scrutiny of PV No.5 of May, 2007 for ₦115,505 paid to several members of the Ministry for maintenance of official vehicles and capital assets, revealed that out of the sum of ₦115,505, only the total sum of ₦92,905 was retired, leaving the balance of ₦22,600 unretired. The cashier was requested to retire the balance of ₦22,600 or in the alternative, refund same to State Government.

#### **19.4.11 Unretired Sum of ₦40,000.00**

Examination of payment voucher No.3 of June, 2007 for ₦70,000 paid to seven (7) Directors of the Ministry for monthly office keep for May 2007, revealed that, out of the sum of ₦70,000.00 advanced, only the sum of ₦30,000.00 was retired, leaving the balance of ₦40,000.00 outstanding. The Directors were requested to either retire the balance of ₦40,000 or refund same to State Government.

#### **19.4.12 Unaccounted sum of ₦104,190.00**

On PV No.2 of July, 2007 the sum of ₦150,000.00 was advanced to Hon. Commissioner for running his office. Out of the said amount, the sum of ₦45,810.00 was spent on fuel, the receipts of which were examined, leaving a balance of ₦104,190.00 unaccounted for. The Hon. Commissioner was requested to either account for the sum of ₦104,190.00 or refund same to State Government.

#### **19.4.13 The sum of ₦145,000.00 retired with Honour Certificate**

It was observed that the total sum of ₦145,000.00 was spent on Journalists as Public Relation by the Hon. Commissioner. No other Department in the Ministry including the Accounts and Administration Department knew about it. He wrote Honour Certificate with a value of ₦145,000.00 on it and attached to the payment voucher as detailed in my report of March, 2011. This was unacceptable in Audit. The Journalists failed to acknowledge receipt of any fund, an indication that the Commissioner did not account for the amount paid to him contrary to Financial Instruction 1309.



Details of the above were communicated to the Hon. Commissioner in my report referenced AS/MOW.1/REP/1/85 of 1<sup>st</sup> March, 2011. His reply is yet to be received.

**19.4.14 Deduction of Bank Charges of ₦4,294,017.19 against agreement on Account No.025503010000505**

The Ministry maintains a project account No.025503010000505 with a Bank on the understanding that the account was not subject to Bank charges of COT and VAT. In a letter from the Bank signed by two authorized officers and dated 6<sup>th</sup> March, 2009, the Bank expressed that the Account would not attract COT/Charges with effect from 1<sup>st</sup> January, 2009. Contrary to the understanding reached between the Bank and the Ministry, the Bank inexplicably deducted charges totaling ₦4,294,017 between January to May, 2009. The Hon. Commissioner was requested to direct the Bank to refund the charges, failing which, the sum of ₦4,294,017.19 should be recovered from the Hon. Commissioner and evidence of recovery forwarded for my verification.

**19.4.15 Unretired Sum of ₦2,255,382.10**

It was observed that the sum of ₦2,255,382.10 was paid to an Area Engineer on payment voucher No.3 of 13<sup>th</sup> June, 2009 for construction of drainage at the Ministry's premises. But the said amount still remained unretired contrary to Financial Instruction 1309. The Engineer was requested to retire the sum of ₦2,255,382.10 or in the alternative refund same to State Government.

**19.4.16 Abandoned Project**

Examination of payment vouchers revealed that a cumulative sum of ₦9,000,000.00 was paid to a contractor through an Area Engineer of the Ministry for landscaping development within the Headquarters of the Ministry. An investigation revealed that the contract was awarded using the name of the Area Engineer as a cover. The project was executed half way while full payment was made.



#### **19.4.17 Unretired Sum of ₦295,000.00**

It was observed that on PV No.23 of 28<sup>th</sup> May, 2010, a total sum of ₦295,000.00 was signed for and collected by three (3) Architects for Architect Colloquium billed to hold from 19<sup>th</sup> to 21<sup>st</sup> April, 2010, but the said amount was never retired. The three (3) Architects were requested to retire the amount standing against their names or in the alternative refund same to State Government.

#### **19.4.18 Misappropriation of Public Fund through bulldozer and Pay Loader**

Examination of PV Nos 4 of March, 1 of April and 4 of May, 2009 revealed that the total sum of ₦1,338,450.00 was purportedly spent on repair of Ministry's Pay Loader and Bulldozer. Surprisingly, the aforementioned earth moving equipment had been grounded and nonfunctional. Inquiries revealed that the machines had never functioned since the beginning of 2008, in spite of the huge claims of maintenance cost on them. The Engineer of the Ministry was requested to produce replaced spare parts of the earth moving equipment or in the alternative, refund the sum of ₦1,338,450.00 to State Government.

**Details of the above information were communicated to the Hon. Commissioner in my report referenced AS/MOW.1/REP/1/97 of 10<sup>th</sup> May, 2011. His reaction is being awaited.**

### **19.5 MINISTRY OF LANDS, SURVEY AND URBAN PLANNING**

#### **19.5.1 Payment of ₦1,288,206.93 to Retired Workers**

A total sum of ₦1,288,206.93 was observed to have been wrongly paid to nine (9) retired officers of the Ministry. The names of the retirees were stated in my report of 20<sup>th</sup> June, 2011. The Director of Accounts was requested to either recover the sum of ₦1,288,206.93 from the retirees or refund same to State Government.

**This information was communicated to the Permanent Secretary in my report referenced AS/MIN.9/REP/43 of 20<sup>th</sup> June, 2011. His reply is being awaited.**



## **19.6. GOVERNMENT HOUSE**

### **19.6.1 Recoverable debt of ₦300,702.19 paid to retired staff**

It was observed that some retired staffers of the Ministry were continually pay rolled as though they were still in service contrary to Pension Act of 1979 which stipulates that retirement of an officer in service comes up statutorily when one must have worked for 35 years or becomes 60 years of age, whichever comes first. The details of this observation were communicated to the Principal Secretary to the Executive Governor for recovery of the total sum of ₦300,702.19 in my report referenced AS/PRE/REP/1/233 of 16<sup>th</sup> March, 2011. His reply is yet to be received.

### **19.6.2 Unretired Advances – ₦7,761,190.00**

A total sum of ₦7,761,190.00 was advanced to various members of staff of Government House for various transactions, but was never retired contrary to Financial Instruction 0804. The staffers involved were requested to either retire the amount against their names or refund same to State Government.

### **19.6.3 Non deduction of taxes amounting to ₦146,920.00**

A total sum of ₦1,175,360 was paid to various contractors without deduction of mandatory 12<sup>1/2</sup>% tax or VAT, WHT and State Tax, contrary to law. The total tax deductible amounting to ₦146,920.00 was requested to be recovered from the contractors and remitted to appropriate quarters.

### **19.6.4 Tax deductions amounting to ₦351,251.25 not accounted for**

A total sum of ₦351,251.25 was deducted as tax from the sum of ₦2,810,010.00 paid to various contractors for various transactions by the cashier. The Cashier was requested to either account for the 12<sup>1/2</sup>% tax of ₦351,251.25 he deducted from the contractors or refund same to State Government.

**The details of these observations were contained in my report addressed to the Principal Secretary referenced AS/GH.1/REP/1/117 of 25<sup>th</sup> May, 2011. His reaction is being awaited.**



## **19.7 MINISTRY OF JUSTICE**

### **19.7.1 Unretired sum of ₦63,000.00**

In my report of 30<sup>th</sup> March, 2011 was an unretired total sum of ₦63,000.00 contrary to Financial Instruction 1309.

### **19.7.2 Unretired Imprest of ₦510,000.00**

It was observed that imprest amount totaling ₦510,000.00 was given to each Departmental Heads of the Ministry for maintenance of official vehicles, but was never retired contrary to extant rules and regulations. The details were contained in Appendix II of my report of 30<sup>th</sup> March, 2011.

### **19.7.3 Unretired sum ₦27,800.00**

Examination of payment voucher No.24 of 22<sup>nd</sup> January, 2008 for ₦27,800.00 paid to the Director of Administration for controlling flood at the Ministry's office at permanent site, revealed that there was no evidence to justify the expenditure and as such, the sum of ₦27,800.00 remained unretired. It was requested either that the Director should retire the sum of ₦27,800.00 or refund same to State Government.

### **19.7.4 Unretired sum of ₦470,360.00**

Examination of payment vouchers revealed that there was massive renovation of official vehicles in use by the Heads of Department of the Ministry for which a total sum of ₦470,360.00 was spent without retirement.

**The details of the above observations were communicated to the Hon. Commissioner in my report referenced AS/MIN.7/REP/VOL.1/100 of 30<sup>th</sup> March, 2011. His reply is yet to be received.**



## 20.0 PARASTATALS AND STATUTORY BODIES

### 20.1 Ranking of State Parastatals:

The State owned Companies and Parastatals are as ranked below according to their responses to statutory demands of annual auditing of their affairs.

**Table 20.1A Schedule of Audited Statutory Bodies (Current)**

S/No.	Name of Company/Parastatal	Year Last Audited	Remark
1	Anambra State Urban Development Board	2010	
2	Anambra state University, Uli	2008/2009	
3	Anambra State Universal Basic Education Board	2009	
4	Anambra State Home Ownership	2009	
5	Nwafor Orizu College of Education, Nsugbe	2007/2008	
6	Anambra Broadcasting Service	2008	
7	Anambra State Hospital Management Board	2008	

**Table 20.1B Schedule of Audited Statutory Bodies (in arrears)**

S/No.	Name of Company/Parastatal	Year Last Audited	Remark
1	Transport Company of Anambra State	2006	
2	Post Primary School Service Commission	2005	
3	Anambra State Agricultural Development Programme	2005	Still in progress
4	Anambra State Housing Development Corporation	2001	
5	Anambra State Water Corporation	1996	
6	Anambra State Library Board	1994	



**Table 20.1C Schedule of Statutory Bodies (in default)**

	<b>Name of Company/Parastatal</b>	<b>Year Last Audited</b>	<b>Remark</b>
1	Anambra State Independent Electoral Commission	Non	
2	Anambra Newspaper and Printing Corporation	"	
3	Anambra State Environmental Protection Agency	"	
4	Anambra State Volunteer Service Agency	"	
5	Anambra State College of Agriculture, Mgbakwu	"	
6	Anambra State Hotels and Tourism Board	"	
7	Anambra State Water and Sanitation Project	"	
8	Anambra State Palm Development Agency	"	
9	Anambra State Gaming Commission	"	
10	Anambra State Rural Development Agency	"	
11	Anambra State Grains Production	"	
12	Anambra Fund for Small Scale Industries	"	
13	Anambra State Development Trust Fund	"	
14	Foundry and Mechanic Tools Production Ltd.	"	
15	Agency for Mass Literacy, Adult and Non-formal Education	"	
16	Supervised Agricultural Credit Scheme	"	
17	State Emergency Management Agency	"	

## 20.2 Post Primary Schools Services Commission

### 20.2.1 Unvouched Payment:

Records kept at the Commission revealed that the sum of ₦52,271,369.26 disbursed for the operations of the Commission had no payment vouchers. The amount was not recorded in the cash book. Documentary evidence of approvals for the payment and particulars of the payees were not sighted in Audit. Request made for their production or in the alternative to recover from the payees the sum of ₦52,271,369.26 informing Audit with particulars of recovery for verification.



### **20.2.2 Unaccounted Overhead and Special Releases:**

Overhead and Special Releases amounting to ₦750,000.00 and ₦14,639,005 respectively totaling ₦15,389,005 released at different months within the review period to the Commission were not recorded in the cash book. As a result, they were not properly accounted for. The Accounting Officers concerned were each requested to explain the reasons for such untraditional accounting practice and to furnish this office with documentary evidence of how the money was passed in the books and utilized in the operations of the Commission or otherwise refund same informing me with particulars of refund.

### **20.2.3 Payments without Approvals**

- (i) On payment voucher No.24 of 17<sup>th</sup> July, 2006, ₦220,100 was paid to a Director for 2006/2007 JSS placement exercise. There was no approval for the payment.
- (ii) Also on payment voucher No.13 of 11<sup>th</sup> July 2006, ₦282,150.00 was paid to an officer for purchase of 3<sup>rd</sup> Term 2006/2007 examination material without prior approval.
- (iii) Similarly, a Transport Officer was paid ₦115,100.00 on payment voucher No.4 of 3<sup>rd</sup> October, 2006 for maintenance of a Volvo car with registration No. AN 03 – A41 without evidence of approval attached.

In effect, the Deputy Director (Cash) and the Cashier involved in this unauthorized payment for which approvals were not obtained were requested to justify their actions or else refund same.

### **20.2.4 Doubtful Payments:**

- (i) The sum of ₦141,000.00 was alleged to have been paid to two (2) officers of the Commission for attending STAN National Workshop. The officers denied that they did not collect any money for the workshop and were surprised when confronted with the unsigned payment voucher for the above amount that was prepared in their names.
- (ii) Also the sum of ₦35,000.00 was allegedly paid to an officer vide payment voucher No.21 of August, 2008 for attending conference at



Zamfara. The officer when contacted denied neither receiving the amount nor attended the purported conference

- (iii) Again the sum of ₦71,773.00 that was raised on payment voucher No.2 of 6<sup>th</sup> March, 2008 and posted into cash book as money paid to sundry staff. The staff denied receipt of such money which the cashier also confirmed to be true.
- (iv) In the same vein, the sum of ₦18,000.00 raised on payment voucher No.15 of 10<sup>th</sup> April, 2008 was posted in the cash book as money paid to sundry staff for entertainment of Board members. The payment voucher was not signed by the alleged payees.
- (v) In a related issue, PV No.12 of 23<sup>rd</sup> June, 2008, ₦139,000 was alleged to have been paid to 14 sundry staff by the Deputy Director (Cash) . The payment voucher was not signed by any of the staff and no money was given to them as they had earlier been told according to the staff, that there was no money. However, the Deputy Director went ahead and raised payment voucher for them.

In the light of the above observations, the Deputy Director and the 2 officers that were involved in the above dealings were each requested to either produce verifiable documentary evidence to show that the above amounts were collected by the respective alleged payees as contained in the payment vouchers mentioned above or refund same informing my office with particulars of refund.

#### **20.2.5 Irregular Payments:**

- (i) Payment voucher No.12 of 24<sup>th</sup> October, 2007 for ₦510,000.00 was raised by a Deputy Director and posted into the cash book. The amount was to enable 19 sundry staff attend workshop at Enugu. The staff concerned claimed they were paid ₦270,000.00 only and not ₦510,000.00 as approved. The payment voucher was not signed by any of the 19 purported staff. The Deputy Director was requested to explain why he paid only ₦270,000 to the payees instead of ₦510,000 and to refund the difference of ₦240,000.00 to Government.
- (ii) Similarly, the sum of ₦2,000.00 was paid to sundry staff instead of ₦16,200 that was raised on payment voucher No.3 of 3<sup>rd</sup> October, 2008 for repairs of furniture in Deputy Chairman's office. The sum of



₦14,200.00 being the difference (₦16,200.00 – ₦2,000.00) should be refunded.

- (iii) Similarly, only ₦50,000.00 was observed to have been received by sundry staff instead of ₦75,000.00 that was raised on payment voucher No.1 of 14<sup>th</sup> July, 2008. The difference of ₦25,000.00 i.e. (₦75,000.00 – ₦50,000.00) was to be refunded.
- (iv) In a related development, ₦287,000.00 was raised on payment voucher No.10 of 28<sup>th</sup> March, 2008 to enable 14 officers who are members of Association of National Accountants of Nigeria (ANAN) attend workshop at Bayelsa State. It was discovered that ₦183,000.00 was paid to them instead of ₦287,000.00 that was recorded in the cash book. The difference of ₦104,000.00 i.e. (₦287,000 – ₦183,000.00) was the demanded refund to Government.

#### **20.2.6 Payment Not In Cash Book:**

Accounts records examined revealed that fifteen 15 payment vouchers of total value ₦856,650 that was paid by the Deputy Director (Cash) from Examinations Account for purpose of exams were neither posted into the cash book nor retired. He was requested to post them into the cash book and retire accordingly. His compliance is yet to be communicated.

#### **20.2.7 Under Deductions of Tax from Contractors:**

Taxes that were due to government from contracts awarded for printing of exams papers totaling ₦743,688.00 were observed to have been under deducted by ₦10,329.00. Request was conveyed to the Chairman for the recovery of the amount from the firm with office address along Arthur Eze Avenue, Awka. Evidence of recovery is yet to be received in this office.

#### **20.2.8 Insufficiently Vouched Contract payment:**

Contracts amounting to ₦7,728,625.60 were awarded without documentary evidence that due process was followed. Such particulars as evidence of Registration of Contractors, Contractors acceptance letters, Tendering and Tenders Board minutes, 3 years Tax Clearance Certificates, Certificate of Incorporation of Company among others requested to be furnished to this office for verification are still awaited.



### **20.2.9 Payment of Salary to Retired Staff:**

A total sum of ₦2,203,850.65 was revealed by the records as emoluments paid to 18 retired staff of the Commission between 2006 and 2010. The money should be recovered from the pensions of the officers concerned and particulars of recovering forwarded to me for verification.

### **20.2.10 Unretired Advances:**

The attention of the Chairman was drawn to the details of unretired advances amounting to ₦29,209,253 issued to sundry staff and Board members in the period under review. The above sum should be retired and particulars forwarded for my verification.

### **20.2.11 Missing Payment Vouchers:**

21 Nos payment vouchers amounting to ₦1,990,870 were found missing. The PVs were raised between 26<sup>th</sup> and 31<sup>st</sup> May, 2006.

### **20.2.12 Weak Internal Control:**

The Internal Audit was very weak and was not in the picture of what happens in the Accounts Department thereby created much room for reckless management of the financial affairs of the Commission. PVs were not passed through it. The Unit should be strengthened and managed by competent personnel.

**Details of the above observations were contained in my letter with reference No. AS/AUD/MIN.23/1/7 of 16<sup>th</sup> August, 2010 addressed to the Chairman. His reply is still being awaited.**

## **20.3 ANAMBRA STATE UNIVERSAL BASIC EDUCATION BOARD**

### **20.3.1 Special Fund:**

Money received by the Board as Special Funds and disbursed for the execution of some special projects was not well accounted for in the records and as such not retired. For instance, ₦6,316,100 was released to a staff in Planning, Research and Statistics Department for purposes of monitoring,



supervision of projects, and payment of allowance to some staff. Only ₦3,734,300 was retired, while the balance of ₦2,581,800 remained unretired.

#### **20.3.2 UNICEF FUND:**

In the same vein, a total sum of ₦1,499,000 was advanced to a staff to take care of various workshops organized for different categories of participants drawn from selected FOCUS Schools in the period under review. The amount was not retired.

#### **20.3.3 State Contribution Fund:**

Similarly, a portion of the State Contribution Fund amounting to ₦1,240,000 that was applied in the purchase of Peugeot 406 was not retired. The officer concerned was requested to produce particulars of the expenditure receipt for my confirmation or have the amount refunded to State Government.

#### **20.3.4 Self Help Project Fund:**

In likewise, the sum of ₦385,000 disbursed from this fund and allegedly spent on entertainment had no supporting documents as evidence that the money was spent as claimed. The Social Mobilization Officer that transacted the business was requested to either retire the money or have it refunded.

#### **20.3.5 Unaccounted Cash Book Balances:**

The balances of some cash books containing revenues or projects moneys were not carried forward between December 2007 and April 2008 thus resulting to cash shortage of ₦2,054,511.68. The Cash Officer was requested to reconcile the balances in these cash books or alternatively refund ₦2,054,511.68.

#### **20.3.6 Unremitted Tax Deductions:**

Tax deductions amounting to ₦18,382,167 was observed to have not been remitted to relevant tax authorities. It therefore means that the deducted taxes have not been properly accounted for. Evidence of payment of ₦18,382,167 to tax bodies or in the alternative refund of same was requested to be produced for audit examination.



### **20.3.7 Award of Contracts to PRS Department Staff:**

Planning, Research and Statistics (PRS) Department awarded contracts to staff of the department valued at ₦1,410,000. The contract sum was paid without deduction of mandatory taxes thereby short changing government. Head of Department of PRS was requested to justify this suspicious role of his in awarding contracts to the department's staff and non deduction of mandatory 12<sup>1/2</sup>% tax at source or otherwise to recover the principal amount.

**Details of the above observations were contained in my report to the Chairman referenced AS/OUT.27/173 of 23<sup>rd</sup> August, 2010. His compliance is still being awaited.**

## **20.4 ANAMBRA STATE LIBRARY BOARD**

### **20.4.1 Unretired non-personal staff advances:**

- (i) A total sum of ₦1,705,747 stood as unretired non personal advances issued between 2006 and 2009 to headquarters staff of the Board as contained in my report. The advances were for various purposes. A request was then made for the production of the retirement particulars of ₦1,705,747 failing which the amount would be recovered severally from the officers concerned.
- (ii) Similarly, non personal advances amounting to ₦1,632,768.85 were issued to staff of Book Depot Section of the Board between 2002 and 2006 to service various activities of the Board. The amount was not retired as at the time of the Audit verification.

### **20.4.2 Missing Payment Vouchers:**

Payment vouchers totaling ₦2,228,206.87 in value were found missing at the Board's headquarters in the period under consideration. A request was therefore made for their forwarding to me for verification.



#### **20.4.3 Unaccounted Revenue Collections:**

The sum of ₦38,340 was part of revenue collected by the Board's Book Depot between 2000 and 2007 that was not accounted for. Production of acceptable evidence to show that the money was lodged in government account was requested for my verification otherwise it becomes refundable to government.

**The above matters as contained in my report to the Director, Anambra State Library Board reference AS/OUT.27/173 of 23<sup>rd</sup> August 2010 are yet to be satisfactorily addressed.**

#### **20.4.4 Retirement of Fuel Advance by A Retired Director.**

The immediate past Director of Anambra State Library Board produced some documents in retirement of some unretired fuel advances issued to him while in service totaling ₦75,600 as was observed in my report AS/OUT.5/203 of 28<sup>th</sup> February, 2011.

Examination of the retirement receipts revealed some irregularities which show that the receipts were written by the retired Director himself. This is fraudulent. The matter was referred to the Board for proper investigation and to be deliberated upon by the Senior Staff Committee. The details of the findings were yet to be communicated to me.

### **20.5 ANAMBRA STATE INDEPENDENT ELECTORAL COMMISSION**

20.5.1 The sum of ₦6,000,000 (six Million Naira) was released to the Anambra State Independent Electoral Commission (ANSIEC) as per approved memo SSG/GS/74/5/78 of 27<sup>th</sup> July, 2010 for the review of voters' register preparatory to the now shifted Local Government Council Election.

The amount was released to a limited liability company with address as 2<sup>nd</sup> Floor, 201 N Close Complex, Garki Abuja in two tranches of ₦3,120,000 and ₦2,880,000 as in payment vouchers Nos. 17 of September, 2010 and 9<sup>th</sup> of October, 2010, respectively.



It is noteworthy that the voters register which the Commission (ANSIEC) purport to review was originally a document of the Independent National Electoral Commission (INEC). Furthermore, Audit was not availed of any evidence suggesting involvement of the national body (INEC) either in authorizing or in undertaking the review. More importantly, a review of voters' register presupposes a public exercise in which the voters/electorate are the critical elements. Curiously, the Commission (ANSIEC) contracted an employee of the company to do the review in a hotel in Abuja as the retirement indicated. For this, he and his group were purportedly paid the sums of ₦4,200,000 and ₦1,344,000 as out of station allowance and hotel accommodation/feeding respectively. This transaction does not follow due process and therefore fraudulent. The ₦6,000,000 wasted should be recovered from the Chairman and particulars of the refund forwarded for my verification.

20.5.2 It was observed in audit that the Chairman, the former Secretary of the Commission, awarded contracts valued at ₦6,955,000 to three (3) of the four (4) "Category B" contractors registered with the Commission without any evidence that the process of award was competitive and discussed by the Commission.

Audit further observed that in an attempt to cover up the obvious infraction of lack of due process in the award of the contracts, the former Secretary issued job orders to the contractors as an afterthought. This is fraudulent.

20.5.3 On payment voucher no.20 of September, 2010, the sum of ₦350,000 (three hundred and fifty thousand Naira) was paid to a company, Skyview Integrated Service Nig. Ltd., Plot 48 Cassandra Avenue Kado, Abuja for a documentary on the Commission. The documentary was allegedly aired on Thursday, 15<sup>th</sup> September, 2010.

It could not be confirmed in audit if the documentary was actually aired and through which news medium. The Chairman is therefore requested to obtain a written confirmation of the management of the television station through which the documentary was aired as well as show justification for such expenditure.



**20.5.4** It was observed in audit that a huge chunk of the Commission's funds is fairly regularly spent in paying allowances to the members/staff of the Commission for functions/duties, which ordinarily are within their schedule of duties. The members receive daily allowances for visiting Local Government Councils or supervising maps for sensitization, while the staff received allowances for such activities as answering audit queries, preparing report and so on. For example, on payment voucher no.17 of May, 2009 the former Secretary received daily allowance of ₦5,000 for 5 days for allegedly supervising maps for sensitization.

Again, on payment voucher no.1 of August, 2010 the Chairman and members of the Commission including the former and present Secretary received a total of ₦1,296,000 in allowances for a 12-day tour of the 21 Local Government Areas. The Chairman received ₦20,000 per day while others received ₦12,000 daily. Similarly, other staff shared ₦694,800 for the same purpose as contained in payment voucher no. 2 of August 2010.

Audit frowns at this disturbing penchant to dispense public funds as if it is a Charitable organization. It is, therefore advised that the practice should stop forthwith as any further approvals would be viewed seriously.

**20.5.5** Between the months of June and October, 2010, about ₦656,000 (six hundred and fifty six thousand Naira) was spent on vague security matters by the Chairman and former Secretary of the Commission, respectively. On the average, the Chairman received a monthly security overhead of ₦25,000, which according to him, was used to take care of his monthly extra security concerns such as supplementing the monthly stipends to the security men attached to him.

However, the reason(s) behind the allocation of extra security allowance to the Chairman cannot be sustained bearing in mind that the Commission has on its monthly payroll over twenty (20) security operatives with, at least, two (2) mobile policemen assigned on a 24 hour arrangement to the person of the Chairman. Therefore additional allowance for private security is wasteful expenditure of public fund.



**20.5.6** On payment voucher no.9 of June, 2010 a collective sum of ₦350,000 (three hundred and fifty thousand naira) was given out as loan to the Chairman and other members of the Commission.

Inquiries made in audit revealed that the respective beneficiaries were aware of the loan and they had made no attempt at repaying it after six (6) months.

It is advised that the Accountant should immediately deduct en bloc the full value of the loan from the overhead of those concerned.

**20.5.7** Again, on payment voucher no.25 of May, 2010 the Chairman, Commissioners and Secretary received varying sums of money totaling ₦175,000 in what is referred to as "palliative".

Audit sees no justification for this so called palliative and should be recovered from the beneficiaries. In consequence thereof, the Accountant is advised to recover en bloc the full money value of the palliative from the respective beneficiaries. Meanwhile, effort should be made to recover from the former Secretary the sum of ₦15,000 which he received.

**20.5.8** A cumulative sum of ₦950,000 (Nine hundred and fifty thousand Naira) was paid to Mabcom System Ventures for the production of sundry documents. The details are:

P.V No. & Date	Description of item	Quantity	Amount (₦)
38 of June 2010	Complimentary Cards.	3,500	140,000
33 of July 2010	Memo Pads.	40	90,000
42 of July 2010	Letterhead	5,000	150,000
8 of Aug. 2010	Advert Posters	1,000	70,000
39 of Nov. 2010	ANSIEC Files	10,000	500,000
			<b>950,000</b>

The process of award was not competitive and transparent and would appear to be a deliberate machination to achieve unwholesome pecuniary motive. Inquiries conducted suggested that the unit costs for producing the respective documents were not reflective of market conditions.

**20.5.9** It was observed in audit that the former secretary of the Commission claimed at least the sum of ₦97,000 (Ninety-seven thousand Naira) as out of station allowance in 2009 in excess of his entitlements par Head of Service



circular HOS/ED/RR/45/19 of 13<sup>th</sup> August, 2008. The former Secretary purportedly participated in various conferences while he acted as the Secretary of the Commission for which he claimed out of station allowance as a member of the Commission.

However, it should be emphasized that the secretary to the Commission is strictly not a member of the Commission by virtue of the law establishing the Anambra State Independent Electoral Commission (ANSIEC), especially sections 2 and 14(1).

**20.5.10** A Nissan Sunny car with the following details:

- (a) Registration No: AN 16 A64
- (b) Engine No: OG 16252021P
- (c) Chassis No: KNMC4C2HM9P744323
- (d) Jack, Wheel, Spanner, Spare wheel and Radio

was assigned to the former Secretary of the Commission, for the discharge of his official duties. Audit findings revealed that the former secretary upon transfer of service to Nnamdi Azikiwe University took with him the official car which was in his care without any authorization. Furthermore, he has continued to rebuff all requests to return the car. As a result, the current secretary has continued to rely on borrowed vehicle to discharge the duties of his office.

Audit request the State Government to deploy necessary force to retrieve the car from the former secretary as he was not qualified to benefit from the monetization policy of the State Government, and more importantly, he is serving another organization.



## 21.0 PENSION AND GRATUITIES

### 21.1 Certification of Retirement Benefits

A total number of 1,892 retirement/death benefits of public servants, including recalculation cases were scrutinized and certified by my office during the year under review in accordance with the 1979 Pensions Act. In the course of audit examination of pension files, it was observed that over payment of ₦99,672,266.88 to tutorial and non-tutorial staff and ₦28,446,862.37 in respect of civil servants were made during the period. The surcharge of the retirees arose as a result of overstay in service, over stepping during promotions and/or failure to calculate emolument on pro rata upon retirement.

The officers in the Administration and Accounts/Finance in the respective MDAs, particularly in Education are advised to be properly guided in the appropriate placement of promoted officers to avoid these overpayments. The table below illustrates the distribution of the recoveries by sub-treasuries.

**Table 21.1: Schedule of Recoveries by Sub-treasuries**

S/No.	Names of Sub-Treasuries	Number of File Treated(Teachers)	Amount ₦	Number of Files Treated (Civil Servants)	Amount ₦
1	Onitsha	212	15,055,131.53	90	7,066,669.29
2	ABS			39	638,575.99
3	Aguata	126	8,560,553.63	28	1,458,252.96
4	Neni	108	5,386,066.59	25	198,205.60
5	Ogbaru	21	1,143,988.33	35	1,180,297.16
6	Otuocho	66	6,978,469.59	25	1523761.66
7	Idemili	137	9,110,626.19	49	2,176,178.03
8	Abagana	57	5,232,740.02	33	2,859,720.28
9	Oyi	53	3,473,241.66	19	796,318.34
10	Umunze	34	1,376,637.48	17	735,680.46
11	Ajalli	36	3,430,366.73	20	358,852.59
12	Ihiala	87	7,455,598.36	26	1,249,029.17
13	Nnewi	161	22,313,803.22	46	1,991,758.25
14	Awka	160	9,812,717.06	164	5,691,534.81
15	Others	14	342,326.49	4	522,027.78
	<b>Total</b>	1272	<b>99,672,266.88</b>	620	<b>28,446,862.37</b>



## **21.2 Recent Challenges in Certification of Retirement Benefits**

Delayed Certification of files of retired staff from Post Primary Schools Service Commission (PPSSC) and Anambra State Universal Basic Education Board (ASUBEB), is a major challenge. The major delay in certifying files for retirement benefit, especially for the primary school teachers arose mainly from the fraudulent conversion of the retirees' post retirement salaries by the payroll officers in liaison with the Education Secretaries. In consequence, these innocent retirees are further subjected to avoidable shuttles between my office and their former schools and Local Government Education Authority to obtain evidence that their post retirement salaries have been paid back to Government Treasury.

Again, names of the retirees are not usually forwarded to the consultant handling the teachers' salaries for timely pin-off to avoid continued pay rolling after retirement or withdrawal from service.

Finally, some statutory bodies, especially Anambra State Universal Basic Education Board through their self-serving policies encourage the re-progression of their officers' career without recourse to promotion interviews and other formalities. Consequently, retirees who are beneficiaries of such illegitimate exercises flood my office with requests for recalculation of benefits.

Accordingly, the respective statutory bodies are advised to be mindful of the avoidable hardship and risks the retirees and pensioners are exposed to as a result of their noncompliance to extant regulations and other unwholesome practices.



## 22.0 OFFICE OF THE STATE AUDITOR GENERAL:

### 22.1 Unauthorized Conversion of Office Funds:

A routine audit of the finances of my office revealed unwholesome practices by the accounting officers from the Office of the Accountant-General. It was established that the officers fiddled with the office overhead to the tune of ₦90,000.00. The Head of Account, an Assistant Chief Executive Officer, GL.13, took ₦50,000.00, while the cashier received ₦40,000.00. Upon discovery, the cashier pleaded to be allowed to refund which he has paid only ₦10,000.00, while the Head of Account gave a dud UBA cheque No.79655984 of 3<sup>rd</sup> September 2009 for ₦25,000.00. In a letter referenced AS/AUD/S.121/45 of 29<sup>th</sup> December, 2009, I informed the Accountant-General of the worrisome development and other issues as they affected the Head of Account. Regrettably, I am yet to receive any effective response from the Accountant-General.

Against the foregoing, the Accountant-General and the Head of Service are requested to recover the sum of ₦80,000.00 from the salaries of the officers, paying same to public treasury and inform me of the particulars of recovery.

**This request was not acted on in spite of having reported it in my 2009 Annual Report.**

### 22.2 Office Challenges

Within the year under review, the staff of the Office of the State Auditor-General benefited from a number of capacity building programmes both within and outside the State. The office also benefited from varying degrees of assistance from the State Government. However, the office faced, and has continued to face, some challenges, particularly in the areas of manpower and accommodation.

#### 22.2.1 Manpower

The office has core staff strength of 70 employees including the State Auditor-General making allowance for new recruitment and retirement. Out of this number, thirteen (13) are fully engaged in the Pensions Department,



while about 42 (forty-two) of the personnel are in field operations. Others are support staff. The staff distribution is as follows:

**Table 22.2: Staff Distribution**

S/No.	Cadres	Strength
1	State Auditor-General	01
2	Auditors (With Professional Certificate) GL.08 - 16	15
3	Auditors (Without Professional Certificate) GL. 08 - 14	8
4	Executive Officers GL. 07 - 14	22
5	Clerical Officers GL. 05 - 07	11
6	Other support staff GL.02 - 05	13
	<b>TOTAL</b>	<b>70</b>

It is expected from the field officers to conduct routine as well as periodic checks on the existing ministerial and non-ministerial departments, which as at last count was above 50. In effect, a team with a maximum of three officers is invariably in charge of four or more Ministries and non-ministerial departments.

Added to the problem of inadequate manpower, the morale of an otherwise intelligent and hardworking officers have been weakened by the policy of compulsory membership of professional accounting bodies as a precondition for advancement beyond a certain grade level. Such membership is obtained with hundreds of thousands of Naira (i.e. a minimum of ₦250,000.00). At present, many graduate officers (Auditors) in my office lack such financial muscle and may not advance beyond their present grade levels.

Notwithstanding the appellation of 'public enemy', the auditors have continued to receive a demeaning allowance of ₦83.33k per month as hazard allowance much below what staff in the Government House, Offices of the Secretary to the State Government and Head of Service receive as outfit and special duty allowances. Comparative studies show that the allowance is the least in the entire South-East.

#### 22.2.2 Office Complex

The office of the State Auditor General has continued to use a decrepit old building as its headquarters. The building lack the basic features of a modern



office as it was originally constructed for a different purpose. On the other hand, the branch office in Onitsha, which was offered on relief arrangement to the Board of Internal Revenue, has been overrun by its staff, leaving very little space for my staff to conduct any meaningful audit functions.

### **22.2.3 Computerization and Networking**

The office received a number of computers sponsored by both the State Government and donor agencies within the year under review. However, the systems are yet to be connected to each other. The server in the office has been obsolete and dysfunctional and would require urgent replacement for optimal performance.

### **22.2.4 Requirements**

- (i) Approval for employment of graduate and clerical officers (i.e. graduates – 20, non-graduates – 20).
- (ii) Upward review of the monthly allowance to Auditors and inclusion of all staff as beneficiaries.
- (iii) Sponsorship of qualified graduate Auditors to register with recognized Professional Accounting bodies.
- (iv) Training courses for Executive and Clerical Officers (i.e. Executive and Clerical officers – 40).
- (v) Assistance for Mandatory Continuing Professional Development, MCPD, Programme (i.e. qualified Auditors – 15).
- (vi) Approval for the construction of a modern befitting office complex.
- (vii) Approval for the provision of a modern server for the optimal and efficient coordination of the various departments of the office.



# ACKNOWLEDGEMENT

I acknowledge with thanks the support and goodwill of a number of persons, who individually and collectively contributed in no small measure to the preparation and publication of this report.

Of particular mention is His Excellency, Mr. Peter Obi who adequately mobilized my office in the discharge of this onerous responsibility.

I also place on record my appreciation of the invaluable contributions of the staff of the Office of the State Auditor-General as well as the assistance received from the State Accountant-General.

Finally, the greatest and unqualified gratitude goes to the Almighty God, who by His grace this accomplishment was made.



Office of the State Auditor-General,  
Awka,  
15<sup>th</sup> August, 2011

**A.O. Abadom, CNA, ACTI**  
State Auditor-General.



# AUDIT CERTIFICATE

In compliance with section 125 (2) of the Constitution of the Federal Republic of Nigeria 1999 and Audit Law (cap 13) Laws of Eastern Nigeria, as amended, I have examined the Accounts and Financial Statements of Anambra State Government of Nigeria, for the year ended 31<sup>st</sup> December, 2010. The Audit was conducted in accordance with the National Auditing Standard for Public Sector Accounts of Nigeria.

In my opinion, subject to the comments contained in my report, the Financial Statements give a true and fair view of the financial position of the State as at 31<sup>st</sup> December, 2010.



Office of the State Auditor-General,  
Awka,  
15<sup>th</sup> August, 2011

**A.O. Abadom, CNA, ACTI**  
State Auditor-General.





ADMINISTRATIVE MAP  
OF  
ANAMBRA STATE

# ANAMBRA STATE OF NIGERIA

# ANNUAL FINANCIAL STATEMENTS AND NOTES

# FOR THE YEAR ENDED 31ST DECEMBER, 2010

Produced By

**THE OFFICE OF THE  
STATE ACCOUNTANT-GENERAL**

**MINISTRY OF FINANCE  
AWKA**

*Report of the State Auditor-general, 2010*



GOVERNMENT OF ANAMBRA STATE OF NIGERIA

Telegrams:

Telephone:

Your Ref: \_\_\_\_\_  
AG/AN/S.680/20

Our Ref: \_\_\_\_\_



MINISTRY OF FINANCE

ACCOUNTANT GENERAL'S OFFICE

P.M.B. 5030, AWKA

JUNE 27, 2011

The State Auditor General,  
Office of the State Auditor General,  
Awka,  
Anambra State.



**DRAFT ACCOUNTS OF THE ANAMBRA STATE GOVERNMENT FOR THE YEAR ENDED 31 DECEMBER, 2010.**

I forward herewith two (2) bound copies of the Draft Accounts of Anambra State Government for the year ended 31<sup>st</sup> December, 2010 for your Statutory Audit and Certification, please.

Please accept the assurances of my best regards.

*RHC Ogbogu*  
R.H.C. OGBOGU  
ACCOUNTANT GENERAL.



## 1.0 REPORT OF THE ACCOUNTANT GENERAL

1.1 2010 BUDGET SIZE AND PERFORMANCE REPORT

	Actual 2010 N	Original Budget2010 N	Variance % 2010 %	Actual 2009 N
<b>RECEIPTS:</b>				
Statutory Allocation	25,791,920,285.51	18,000,000,000.00	43.29%+	21,942,747,037.19
IGR	7,725,561,681.53	12,000,000,000.00	35.62%-	6,512,614,019.31
	33,517,481,967.04	30,000,000,000.00	11.72%+	28,455,361,056.50
VAT	6,490,703,184.30	4,000,000,000.00	62.27%+	4,639,538,293.13
Capital Receipts	24,049,431,500.89	26,294,200,000.00	8.54%-	18,283,796,318.53
<b>Total Receipts</b>	<b>64,057,616,652.23</b>	<b>60,294,200,000.00</b>	<b>6.24%+</b>	<b>51,378,695,668.16</b>
<b>Less:</b>				
<b>Recurrent Expenditure:</b>				
Personnel Costs	4,690,128,716.03	11,133,000,000.00	57.87%+	5,212,477,025.97
Pension & Gratuities	4,624,192,619.50	4,921,000,000.00	6.03%+	3,548,960,205.22
Overhead Costs	7,086,402,885.33	9,220,738,500.00	23.15%+	6,333,545,591.00
Sal of Statutory Office Holders	30,501,563.63	97,061,500.00	68.58%+	24,784,162.09
Miscellaneous Expenses	1,481,689,250.83			1,298,978,191.06
Public Debt Charges	1,288,654,149.94	2,120,000,000.00	39.21%+	1,276,506,295.27
Transfer to Capital Dev Fund	2,207,145,673.03	2,508,200,000.00	12.00%+	12,797,257,447.74
<b>Sub-Total: Recurrent Exp.</b>	<b>21,408,714,858.29</b>	<b>30,000,000,000.00</b>	<b>28.64%+</b>	<b>30,492,508,918.35</b>
<b>Capital Expenditure:</b>				
Economic Sector	8,558,108,364.59	19,784,000,000.00	56.74%+	17,035,088,422.09
Social Services Sector	2,268,546,235.46	5,660,000,000.00	59.92%+	1,237,044,265.89
Regional Development Sector	1,986,894,233.79	7,754,000,000.00	74.38%+	2,627,387,059.96
Administration	6,640,302,905.56	7,096,200,000.00	6.42%+	1,858,641,657.86
<b>Sub-Total: Capital Exp.</b>	<b>19,453,851,739.40</b>	<b>40,294,200,000.00</b>	<b>51.72%+6</b>	<b>22,758,161,405.80</b>
<b>Budget Size -Total Expenditure</b>	<b>40,862,566,597.69</b>	<b>70,294,200,000.00</b>	<b>41.87%+</b>	<b>53,250,670,324.15</b>
<b>Net Budget Surplus/(Deficit)</b>	<b>-23,195,050,054.54</b>	<b>(10,000,000,000.00)</b>	<b>331.95%+</b>	<b>1,871,974,655.99</b>
<b>Opening Cash and Bank Balance</b>	<b>14,998,194,063.93</b>	<b>10,000,000,000.00</b>	<b>49.98%-</b>	<b>16,870,168,719.92</b>
<b>Closing Cash and Bank Balance</b>	<b>38,193,244,118.47</b>			<b>14,998,194,063.93</b>



**STATEMENT NO.1**  
**CASH FLOW STATEMENT**

	Note	Actual 2010 N	Actual 2009 N
<b>Cash Flow From Operations</b>			
Statutory Allocation		25,791,920,285.51	21,942,747,037.19
VAT		6,490,703,184.30	4,639,538,293.13
Internally Generated Revenue	3	7,681,085,495.01	6,415,451,380.26
Grants/Subventions		21,302,151,288.73	5,486,598,870.79
<b>Total Receipts</b>		<b>61,265,860,253.55</b>	<b>38,484,335,581.37</b>
<b>Payments</b>			
Personnel Emoluments	5	4,690,128,716.03	5,212,477,025.97
Education Services		1,040,914,596.82	988,109,980.50
Transport Services		6,300,424.00	5,648,361.07
Health Services		19,031,268.40	19,530,221.20
Agricultural Services		5,924,912.00	25,224,166.93
Consolidated Rev. Fund Charges	6	4,654,694,183.13	3,573,744,367.31
Others of General Nature	7	6,014,231,684.11	5,295,032,861.30
Miscellaneous Payment(BTL Pmt)		1,481,689,250.83	1,298,978,191.06
<b>Total Payments</b>		<b>17,912,915,035.32</b>	<b>16,418,745,175.34</b>
<b>Net Cash Flow from Operations</b>		<b>43,352,945,218.23</b>	<b>22,065,590,406.03</b>
<b>Cash Flow from Investments</b>			
Purchase/Construction of Assets	8	18,716,825,739.40	22,698,421,087.27
Purchase of Fin. Market Instrument		737,026,000.00	59,740,318.53
<b>Net Cash from Investments</b>		<b>19,453,851,739.40</b>	<b>22,758,161,405.80</b>
<b>Cash Flow from Financing</b>			
Proceeds of Loans/Borrowings	9	540,134,539.13	
Dividends		44,476,186.52	97,162,639.05
Repayment of Loans	10	1,288,654,149.94	1,276,506,295.27
<b>Net Cash Flow from Financing</b>		<b>704,043,424.29</b>	<b>1,179,343,656.22</b>
<b>Net Increase/(Decrease) in Cash</b>		<b>23,195,050,054.54</b>	<b>1,871,914,655.99</b>
Opening Cash Balance		14,998,194,063.93	16,870,168,719.92
<b>Closing Cash Balance</b>	11	<b>38,193,244,118.47</b>	<b>14,998,194,063.93</b>



**STATEMENT NO.2**  
**STATEMENTS OF ASSETS AND LIABILITIES**

	Note	Actual 2010 N	Actual 2009 N
<b>ASSETS</b>			
Treasuries and Banks	12	38,193,244,118.47	14,998,194,063.93
Other Assets:			
Investments	13	2,559,883,089.00	3,213,702,741.66
Liability Over Assets	17	1,316,213,284.00	103,691,719.84
<b>Sub-Total</b>		<b>3,876,096,373.00</b>	<b>3,317,394,461.50</b>
<b>Total Assets</b>		<b>42,069,340,491.47</b>	<b>18,315,588,525.43</b>
<b>Public Funds &amp; Liabilities</b>			
Consolidated Revenue Fund	18	26,573,753,986.66	14,464,986,877.91
Capital Development Fund	19	11,619,490,131.81	533,207,186.02
<b>Total Public Funds</b>		<b>38,193,244,118.47</b>	<b>14,998,194,063.93</b>
Internal Loans	22	1,090,943,515.02	1,090,943,515.02
Foreign Loans	23	2,785,152,857.98	2,226,450,946.48
<b>Total Liabilities</b>		<b>3,876,096,373.00</b>	<b>3,317,394,461.50</b>
<b>Public Fund + Liabilities</b>		<b>42,069,340,491.47</b>	<b>18,315,588,525.43</b>



**STATEMENT NO.3**  
**STATEMENT OF CONSOLIDATED REVENUE FUND**

	Note	Actual 2010 N	Original Budget 2010 N	Variance 2010 %	Actual 2009 N
Opening Balance (a)		14,464,986,877.91			16,502,134,739.76
<b>Add: REVENUE (INCOME)</b>					
Taxes (Direct and Indirect)	24	3,845,584,688.92	5,698,690,000.00	41.29%-	2,711,503,240.69
Fine and Fees	25	1,001,821,819.47	4,733,140,000.00	78.83%-	767,834,149.97
Licenses	26	376,051,744.77	233,725,000.00	60.89%+	331,979,690.03
Earnings and Sales	27	14,096,169.34	69,145,000.00	79.61%-	64,658,078.45
Rent on Government Property	28	84,688,803.06	85,000,000.00	59.19%-	31,756,682.91
Interest Dividends & Repayment	29	373,021,721.85	520,000,000.00	28.27%-	419,970,035.94
Reimbursements	30		50,000,000.00	100.00%-	7,969.00
Miscellaneous	31	615,456,255.71	610,300,000.00	0.84%+	544,890,316.33
Statutory Allocation	32	25,791,920,285.51	18,000,000,000.00	43.29%+	21,942,747,037.19
BTL - Receipts		1,964,840,978.91			1,640,013,855.99
<b>Total Revenue (Income) - (b)</b>		<b>33,517,481,967.04</b>	<b>30,000,000,000.00</b>	<b>11.72%+</b>	<b>28,455,361,056.50</b>
<b>Total Funds Available (a + b)</b>		<b>47,982,468,844.95</b>	<b>30,000,000,000.00</b>	<b>59.94%+</b>	<b>44,957,495,796.26</b>
<b>Less: EXPENDITURE</b>					
Personnel Cost	33	94,690,128,716.03	11,133,000,000.00	57.87%+	5,212,477,025.97
<b>Overhead Cost:</b>					
Pension and Gratuities		4,624,192,619.50	4,921,000,000.00	6.03%+	3,548,960,205.22
Consolidated Revenue Fund Charge	34	30,501,563.63	97,061,500.00	68.58%+	24,784,162.09
Overhead Running Costs	35	7,086,402,885.33	9,220,738,500.00	23.15%+	6,333,545,591.00
Public Debt Charges	36	1,288,654,149.94	2,120,000,000.00	39.21%+	1,276,506,295.27
Miscellaneous Expenses	37	1,481,689,250.83			1,298,978,191.06
<b>Total Expenditure</b>		<b>19,201,569,185.26</b>	<b>27,491,800,000.00</b>	<b>30.16%+</b>	<b>17,695,251,470.61</b>
<b>Operating Fund B/4 Transfer</b>		<b>28,780,899,659.69</b>	<b>2,508,200,000.00</b>	<b>1,047.47%+</b>	<b>27,262,244,325.65</b>
<b>APPROPRIATION/TRANSFERS</b>					
Transfer to Capital Dev. Fund		2,207,145,673.03	2,508,200,000.00	12.00%+	12,797,257,447.74
<b>Total Appropriations</b>		<b>2,207,145,673.03</b>	<b>2,508,200,000.00</b>	<b>12.00%+</b>	<b>12,797,257,447.74</b>
<b>Closing Balance</b>		<b>26,573,753,986.66</b>			<b>14,464,986,877.91</b>



**STATEMENT NO.4**  
**STATEMENT OF CAPITAL DEVELOPMENT FUND**

	Note	Actual N	Original N	Variance N	Actual N
		2010	Budget 2010	2010	2009
Opening Balance		533,207,186.02		533,207,186.02+	368,033,980.16
<b>Add: Capital Receipts</b>					
Value Added Tax		6,490,703,184.30	4,000,000,000.00	2,490,703,184.30+	4,639,538,293.13
Transfer from CRF		2,207,145,673.03	2,508,200,000.00	301,054,326.97-	12,797,197,447.74
Internal Loans	38		7,000,000,000.00	7,000,000,000.00-	
External Loans	39	540,134,539.13		540,134,539.13+	
Grants/Subventions	40	21,302,151,288.73	16,786,000,000.00	4,516,151,288.73+	5,486,598,870.79
<b>Total Capital Receipts</b>		<b>30,540,134,685.19</b>	<b>30,294,200,000.00</b>	<b>245,934,685.19+</b>	<b>22,923,334,611.66</b>
<b>Total Capital Funds Available</b>		<b>31,073,341,871.21</b>	<b>30,294,200,000.00</b>	<b>779,141,871.21+</b>	<b>23,291,368,591.82</b>
<b>Less: Capital Expenditure</b>					
<b>Economic Sector:</b>					
Agriculture	41	829,512,592.68	960,000,000.00	130,487,407.32+	237,372,648.00
Livestock	42	18,206,000.00	120,000,000.00	101,794,000.00+	6,210,000.00
Forestry	43	5,000,000.00	16,000,000.00	11,000,000.00+	13,259,400.00
Fisheries	44		12,000,000.00	12,000,000.00+	10,015,920.00
Manufacturing	45	104,359,769.02	1,728,000,000.00	1,623,640,230.98+	945,647,232.38
Power -(Electricity)	46	576,883,089.65	1,064,000,000.00	487,116,910.35+	522,813,300.08
Commerce & Finance	47	892,235,846.00	3,140,000,000.00	2,247,764,154.00+	183,730,734.03
Transport	48	6,131,911,067.24	12,744,000,000.00	6,612,088,932.76+	15,116,039,187.60
<b>Total Capital Exp - Economic</b>		<b>8,558,108,364.59</b>	<b>19,784,000,000.00</b>	<b>11,225,891,635.41+</b>	<b>17,035,088,422.09</b>
<b>Social Service Sector:</b>					
Education	49	566,948,585.78	2,505,000,000.00	1,938,051,414.22+	361,788,404.94
Health	50	1,057,528,833.63	1,322,000,000.00	264,471,166.37+	457,693,751.32
Information	51	127,647,050.00	440,000,000.00	312,352,950.00+	112,051,648.87
Social Dev Youth & Sports	52	516,421,766.05	1,393,000,000.00	876,578,233.95+	305,510,460.76
<b>Total Capital Exp -Social Sect</b>		<b>2,268,546,235.46</b>	<b>5,660,000,000.00</b>	<b>3,391,453,764.54+</b>	<b>1,237,044,265.89</b>
<b>Regional Sector:</b>					
Water Supply	53	84,488,822.88	1,640,000,000.00	1,555,511,177.12+	81,137,652.00
Environment Sewage/Drainage	54	1,511,783,339.99	2,080,000,000.00	568,216,660.01+	1,799,633,341.49
Housing	55	161,018,131.20	2,430,000,000.00	2,268,981,868.80+	300,882,222.63
Urban Development	56	217,654,539.72	1,205,000,000.00	987,345,460.28+	310,232,709.11
Community Development	57	11,949,400.00	399,000,000.00	387,050,600.00+	135,501,134.73
<b>Total Capital Exp – Regional Development</b>		<b>1,986,894,233.79</b>	<b>7,754,000,000.00</b>	<b>5,767,105,766.21+</b>	<b>2,627,387,059.96</b>
<b>Administration Sector:</b>					
Administration	58	6,640,302,905.56	7,096,200,000.00	455,897,094.44+	1,858,641,657.86
<b>Total Capital Exp - Admin</b>		<b>6,640,302,905.56</b>	<b>7,096,200,000.00</b>	<b>455,897,094.44+</b>	<b>1,858,641,657.86</b>
<b>Total Capital Expenditure</b>		<b>19,453,851,739.40</b>	<b>40,294,200,000.00</b>	<b>20,840,348,260.60+</b>	<b>22,758,161,405.80</b>
Closing Balance		11,619,490,131.81	(10,000,000,000.00)	21,619,490,131.81+	533,207,186.02



**NOTES TO CASH FLOW STATEMENT**

	Actual 2010 N	Actual 2009 N
<b>Note 3 - Internally Generated</b>		
<b>Revenue</b>		
Taxes	3,345,584,688.92	2,711,503,240.69
Fine and Fees	1,001,821,819.47	767,834,149.97
Licenses	376,051,744.77	331,979,690.03
Earnings and Sales	14,096,169.34	64,658,078.45
Rent on Government Property	34,688,303.06	31,756,682.91
Interest	328,545,534.83	322,807,396.89
Reimbursements		7,969.00
Miscellaneous	615,456,255.71	544,890,316.33
Other BTL Receipts	1,964,840,978.91	1,640,013,855.99
<b>Total</b>	<b>7,681,085,495.01</b>	<b>6,415,451,380.26</b>
<b>Note 5 - Personnel Emoluments</b>		
Government House	193,063,263.38	197,102,474.46
Special Duties	12,224,014.21	87,622.54
Office of Deputy Governor	29,568,150.20	20,938,694.27
Office of Secretary to Government	157,181,341.20	114,644,137.04
Abuja Liaison Office	2,299,049.29	225,774.26
Lagos Liaison Office	20,823,519.35	24,925,113.13
Head of Service	129,377,375.08	140,060,027.35
Ministry of Agriculture	218,467,371.72	219,347,117.75
Ministry of Commerce & Industry & Tourism	79,968,232.04	75,614,920.92
Ministry of Education	101,266,401.40	105,964,010.40
Examination Development Centre	16,905,254.61	20,298,607.60
State Primary Education Board(SPEB)	3,168,522.97	1,683,276.18
Ministry of Finance	166,993,775.83	151,015,443.77
Office of the Accountant-Gen	190,629.02	7,966,737.14
Board of Internal Revenue	115,613,299.31	124,194,496.83
Ministry of Health	210,445,807.34	138,359,392.43
State Hospital Mgt Board	748,487,159.78	821,187,625.83
Ministry of Basic Infrastructure Water Resources & Com	61,939,940.17	58,371,859.21
State Independent Electoral Commission	484,595.89	
Ministry of Information/Culture	291,057,351.83	458,126,462.75
Government Press	44,423,963.10	43,847,519.48
Ministry of Justice	105,889,029.53	96,941,684.93
Ministry of Lands Survey & Urban Planning	89,313,048.12	88,659,705.46
Ministry of Environment	48,506,647.38	52,232,454.39
Forestry and wildlife Depart.	1,601,826.14	8,533.18
Min of Science/Technology	18,526,134.47	17,313,643.79
Min of Economic Planning & Dev	37,286,416.62	31,620,758.06
Min. of Women Affairs & Social Development	54,022,771.58	38,996,412.69
Ministry of Works	57,706,509.44	71,508,058.23
Min of Housing	24,741,129.63	26,407,396.66
Ministry of Youth and Sports	44,450,363.05	56,889,870.76
State Auditor General	33,643,898.85	27,373,886.30
Local Government Audit	19,758,577.98	25,660,531.29
Civil Service Commission	36,229,640.13	28,769,669.99
Judiciary	456,219,865.10	431,073,617.95
Customary Court of Appeal		15,445,087.60
State Education Commission	829,495,580.82	1,267,365,987.47
Ministry of LG & Chief Matters	11,181,023.22	9,293,845.49
Legislature: House of Assembly	210,332,176.90	198,154,323.47
Judicial Service Commission	7,044,496.15	4,800,244.92
<b>Total</b>	<b>4,690,128,716.03</b>	<b>5,212,477,025.97</b>



	Actual 2010 N	Actual 2009 N
<b>Note 6 – Consolidated Revenue Fund Charges</b>		
Pension and Gratuities	4,624,192,619.50	3,548,960,205.22
Statutory Office Holder Sal	30,501,563.63	24,784,162.09
<b>Total</b>	<b>4,654,694,183.13</b>	<b>3,573,744,367.31</b>
<b>Note 7 -Others of Gen Nature</b>		
Office of the Executive Govern	4,508,369,371.75	3,568,794,690.74
Special Duties	2,817,710.00	4,881,034.00
Office of Deputy Governor	44,878,649.97	78,393,240.00
Office of the SSG	391,001,425.50	139,293,701.43
Abuja Liaison Office	7,983,886.00	11,688,935.00
Lagos Liaison Office	5,681,050.00	5,999,155.00
Head of Service	34,280,786.83	24,037,251.07
Min of Commerce & Ind. Tourism	16,388,000.00	7,683,000.00
Ministry of Finance	318,461,365.61	441,450,286.35
Office of Accountant General	11,077,004.63	11,329,093.00
Board of Internal Revenue	8,067,280.00	6,820,125.00
Min. of Basic Infrastructure Water Res.	8,235,809.38	97,633,385.98
State Independent Electoral Commission	12,812,100.00	12,156,000.00
Min of Information & Culture	91,399,847.43	182,253,855.49
Government Press	555,547.00	565,596.00
Ministry of Justice	9,428,000.00	9,493,340.00
Ministry of Land Survey/Urban Planning	8,488,800.00	8,222,766.16
Ministry of Environment & Mineral Resources	79,612,300.00	4,314,025.00
Forestry Department	581,546.00	357,900.00
Ministry of Science & Technology	5,447,494.00	4,088,740.08
Ministry of Planning & Economic Development	11,352,800.00	8,565,278.00
Min of Women Affairs/Social Development	16,248,187.84	56,939,218.84
Ministry of Housing	4,200,000.00	3,313,107.00
Ministry of Youth & Sports	9,360,390.00	7,694,945.00
Office State Auditor General	3,763,070.00	3,644,930.00
Local Government Auditor General	3,000,000.00	3,000,000.00
Civil Service Commission	6,128,252.70	4,361,985.96
Judiciary	78,123,771.47	120,372,239.15
Customary Court of Appeal	1,400,000.00	
Legislature	317,930,648.00	457,803,985.75
Ministry of Local Government Chieftaincy Matters	4,752,730.00	6,480,611.30
Judicial Service Commission	2,403,860.00	3,400,440.00
<b>Total</b>	<b>6,014,231,684.11</b>	<b>5,295,032,861.30</b>
<b>Note 8 - Purchase/Construction of Capital Assets</b>		
<b>Economic Development:</b>		
Agriculture	829,512,592.68	237,372,648.00
Livestock	18,206,000.00	6,210,000.00
Forestry	5,000,000.00	13,259,400.00
Manufacturing	104,359,769.02	945,647,232.38
Fisheries		10,015,920.00
Power (Electricity)	576,883,089.65	522,813,300.08
Commerce & Finance	155,209,846.00	123,990,415.50
Transport	6,131,911,067.24	15,116,039,187.60
<b>Subtotal</b>	<b>7,821,082,364.59</b>	<b>16,975,348,103.56</b>
<b>Social Sector Development:</b>		
Education	566,948,585.78	361,788,404.94
Health	1,057,528,833.63	457,693,751.32
Information	127,647,050.00	112,051,648.87
Social and Youth Development	516,421,766.05	305,510,460.76
<b>Sub-Total</b>	<b>2,268,546,235.46</b>	<b>1,237,044,265.89</b>



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	Actual 2010 N	Actual 2009 N
<b>Regional &amp; Urban Development:</b>		
Water Supply	84,488,822.88	81,137,652.00
Environment	1,511,783,339.99	1,799,633,341.49
Housing	161,018,131.20	300,882,222.63
Urban	217,654,539.72	310,232,709.11
Community Development	11,949,400.00	135,501,134.73
Sub-Total	1,986,894,233.79	2,627,387,059.96
Administration	6,640,302,905.56	1,858,641,657.86
<b>Total</b>	<b>18,716,825,739.40</b>	<b>22,698,421,087.27</b>
<b>Note 9 - Dividends</b>		
Dividends	44,476,186.52	97,162,639.05
<b>Total</b>	<b>44,476,186.52</b>	<b>97,162,639.05</b>
<b>Note 10 - Repayment of Loans</b>		
<b>Public Debt Charges</b>		
Internal Loans Repayment		21,112,552.28
Foreign Loans Repayment	232,430,715.67	484,572,895.95
Outstanding Debt to Contractor	170,000,000.00	133,504,498.62
VAT/WHT Remittance to FIRS	452,592,350.12	408,380,277.20
Cost of IGR Collection	433,624,433.15	191,711,089.80
Arrears of Salary	6,651.00	37,224,981.42
<b>Total</b>	<b>1,288,654,149.94</b>	<b>1,276,506,295.27</b>
<b>Note 11 - Closing Cash Balance</b>		
<b>Cash &amp; Bank Balances:</b>		
Fin Bank Plc Awka - Pmt A/c	130,897,438.06	129,599,826.30
U B A - Awka 3 - (C T B)	8,232,942.27	4,713,735.00
Skye Bank Plc Awka	40,000,000.00	40,000,000.00
Intercontinental Bank Awka - Main A/c	291,050,134.49	62,570,638.46
Spring Bank ANSG Current AC 015140100068	739,674,909.56	3,631,548.38
Fidelity Bnk plc Awk ANS-Liason-Lagos	99,997,900.00	
Fidelity Bank Capital Project A/c IV	239,506,212.37	22,159,187.11
Fin.Bnk.Osha.Pmt.a/c.No-324430000134601	150,594,193.44	147,515,592.76
UBA Plc Awka I	204,206,237.25	91,627,195.86
Spring Bnk.Awk.ANS Strategic-Reserve A/c	3,782,544,052.69	
ICB - Capital Projects A/C 1	41,547,807.95	35,203,077.54
ICB - Capital Projects A/C 2	220,444,683.19	20,444,685.19
GTB -Awka-Ecology Fund Account.	26,490,328.63	26,490,328.63
Spring Bank - Capital Project A/c 3	587,097,552.86	
Fidelity Bank Special Projects-A/cs-	1,009,230,949.02	1,009,230,949.02
F C M B-State Project Dev.A/c.	25,000,000.00	25,000,000.00
ICB-Special Excess Crude-A/c	6,270,773,045.45	3,997,925,445.31
Fidelity Bank-Special Excess Crude A/c.	9,496,662,926.41	205,812,161.15
UBA (CTB) -Awka 3 - A/C 01230070000098.	140,109,482.36	
First Inland bank A/C:317430276501	280,549,534.81	273,460,616.46
IGR - Spring Bank( GEB): A/C 1500752011	99,712,822.06	99,712,822.06
Intercontinental Bank: 0026221681001		542,966,769.31
Bank PHB Awka : 2960100006	374,014,509.68	173,174,509.68
Oceanic Bank Awka - 0611301004721	577,051,963.88	444,309,347.24
Platinum - Stabilization A/C II -2960100022	12,340,732.22	28,414,889.61
IGR - Zenith Bank-A/c No-6019701093	405,883,049.65	
IGR. Spring Bank.(Citizen)-241042896915.	469,213,123.95	469,213,123.95
IGR.UBA Awka I (STB) -00250040000236.	97,850,047.16	97,850,047.14
IGR-Diamond Bank-067-213-00000-51	16,875,470.50	16,875,470.50
IGR- Consol- Pay-Direct A/c 002503000 33	1,388,017,733.47	
IGR - Fidelity Bank Awka	148,922,741.82	51,836,786.55
Afribank Plc.-a/c-no- 195-652-173-7611	9,371,147.12	9,365,388.90



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	Actual 2010 N	Actual 2009 N
IGR - Fidelity Bank Awka I - Auto Reg	461,356,700.00	255,236,625.00
ANS-PAYE-Remit A/c.No-1100008552-Bnk.PHB	109,388,771.01	56,530,784.75
IGR First Inland Bank - Onitsha		277,727,260.76
IGR Diamond Bank - Express rd Branch Awk	763,770,227.00	750,000,000.00
Oceanic Bank Obodoukwu Road		250,000,000.00
IGR-First Inland Awka		179,599,826.90
Govt. House-ICB-A/cNo-0026001000009590		55,002,072.57
G/H.--Oceanic-Bank-Pmt.A/c.	34,775.00	27,386.52
PS to the Gov. Imprest Act.Fedlity Bank	9,072.97	
BBI - Cash Account		102,436.00
Ministry of Public Utility Corp. Proj. A/c Fidelity B.	84,900.00	
Sub- T - Bur of Special Duty-Zenith Bank		8,155,863.75
Special Duties - Fin Bank Awka		231,013.75
ANSIEC-Fidelity bank A/C 025503010000824	90,725,211.12	
Dep. Gov.Off. - Platinum Bank-Pmt		2.00
Dep.Gov't Off - Cash Account	(229.98)	
SSG - Cash Account	388,781.75	
Abuja Liaison Office - Cash Account	868,773.76	860,209.76
Lagos Liaison Office - Cash Account	493.54	
LAGOS LIASON-GUARDIAN EXPRESS BANK	337,719.31	
HOS - Cash Account	3,792,630.01	
Min. of Agric. Current Account		750,000.00
MIN.OF AGRIC. DIAMOND BANK MISC.A/C	19,000,000.00	
Min of Commerce - Cash Account	14,613,691.13	
Commerce & Ind - Fidelity Bank	1,489,624,833.95	
Min. of Education - Cash Account	(2,120.00)	
Min. of Education-Fidelity Bank Awka Current Ac	1,000,000.00	
BIR - Cash Account	14,395.00	
Ministry of Health - Cash Account	1,765,350.00	
MOH Intercontinental Bank Awka	157,000,694.00	
SHMB - Cash Account	1,419.00	5,349.50
Min of Housing/Urban - Cash Account	146,139.94	
Housing & Urban - Fidelity Bank	2,315,091.24	
Forestry Department - Cash Account	16,256.41	
Min of Science & Tech - Cash Account		148,470.00
Min of Information Cult - Cash Account	20,950.00	
Government Press - Cash Account	17,333.00	682.00
Ministry of Justice - Cash Account	1,936.36	
Bur of Lands/Survey - Cash Account	80.00	2,201,015.00
Ministry of Women Affairs.FCM Bank (W ANIDS)	190,484.35	
Ministry of Women Affairs- UBA Awka	22,467.00	
Min of Works and Transport -Cash Account		626.08
Ministry of Works-FCMB-A/c. 0265113001	336,246.56	3,487,778.56
Ministry of Works-Spring Bank.		162,689.61
Ministry of Works - Fidelity Account	1,943,369.28	891,754,251.63
MO W. Fidelity Bank A/C II	10,728,624.44	
Min of Youth and Sport - Cash Account	4,610.00	
Audit Department - Cash Account	4,695.00	
State Audit-UBA-031-500400-00-00-90		82,139.77
CSC - Cash Account	278.00	198,015.00
Judiciary - Cash Account	(306,225.75)	
State Education Commission -Cash Account	783,289.00	
Local Govt./Chieftaincy Matters Cash Acct	50.00	
Legislature - Cash Account		4,266,452.93
Legislature - Zenith Bank	1,227,057.44	
JSC - Cash Account	4,272.72	
Min of Environment/Mineral -Cash Account		15.00
Envir FCMB-Solid Waste-09142070265045001	5,933,676.09	12,331,943.10



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	Actual 2010 N	Actual 2009 N
Ministry of Environment - Oceanic Bank Sani/Insp A/c	127,186.79	196,354.29
Min of Environment - Fidelity Bank Ogbaru -Pmt	5,000.00	264,447,296.87
Bureau of Economic Planning Spring Bank. GCCC.A/c	42,020,847.37	10,571,780.50
Sub- Treasury - Min of Econ. Planning -WSSSRP		65,799,683.01
Ministry of Economic planning UNICEF GCCC Zenith Bank	100,968,274.48	
Economic Planning - Spring Bank	82,905.50	
ST Abagana - ICB- Pmt		190,883.87
ST Abagana- FBN Awka Pmt A/c	7,492,327.85	2,221,169.98
ST Aguata - FBN -Unclaimed Sal	15,609.55	
ST Aguata - Citizens Bank -Pmt	598.51	
ST Aguata - ICB - Pmt	3,946.18	
ST Aguata-Oceanic-Bank-Payment. A/c.	1,024,242.91	
ST.Aguata-FIB-Pay.a/c.319430000048401.Ek	2,297.66	
ST AJALLI-Oceanic Bank (Z/A)Awka Payment	378,425.04	
ST.Awka-Fidelity Bank Awka-Pmt. Account		27,034,344.49
ST.Awka -I C B -026001000003767-Pmt.a/c.		18,843,264.50
ST-Awka-F C M B-094207035619002-Pmt.A/c.		5,348,772.53
ST.Awka-Fidelity Bnk.-0255030000295-Pmt.		27,034,344.49
ST.Awka- First Bnk.-02040000639-Pmt.A/c.	17,514,301.27	10,711,633.74
ST.Awka -Oceanic Bank- 1301005630- Pmt.	11,742,797.98	8,732,781.37
ST Awka-Spring Bnk2.-0561601000143-Pmt		1,791,513.05
S T Awka - Diamond Bank Awka -Pmt A/c		5,223,650.57
ST.Awka-Skye Bank Plc - Awka -Pmt.A/c.		6,225,400.64
ST Fegge - Oceanic Bank Pmt	443,447.88	454,299.10
ST-Fegge- Zenith Bank-Pay. Account	301,612.00	319,191.71
ST Ihialla -Citizens Bank- Pmt	7,639,675.62	
ST Ihialla - Oceanic - Pmt	4,829,894.54	6,180,455.08
ST.Ihialla- I C B. 0268001000004691.	1,865,484.24	2,590,982.51
ST Neni - Intercontinental Bank - Pmt	561,585.28	313,815.57
ST Neni - UBA - Pmt		430,823.34
ST Nnewi - Oceanic Bank - Pmt	286,735.10	
ST Nnewi - Spring (Citizen) Bank-Pmt	4,039,771.64	
ST Nnewi - ICB - Pmt	723,952.42	
S T Nnewi - Fidelity Bank - Pmt A/c	46,835.49	
S T Nteje - Oceanic Bank Ogidi - Pmt A/c	97,039.97	
ST Ogidi - Oceanic Bank - Pmt		2,826,053.06
St Ogidi-Spring Bnk. Awka - Pmt	8,495,520.73	2,062,810.45
S.T. Ogidi - Zenith Bank Payment Account		678,180.41
ST Ogidi-Spring-Bank-Nkpor. Pmt	2,312,164.92	8,785,071.42
S. T. Ogidi - Afri Bank Awka - Pmt A/c		234,974.02
ST.Ogidi-First Inland Bnk Osha.Pmt.a/c.	3,228,670.65	4,449,536.79
ST Onitsha - Spring Bank Pmt1		4,779,457.47
ST Onitsha - Spring Bank Pmt 2		3,960.25
ST Onitsha - Oceanic Bank Pmt1		31,289.35
ST Onitsha - Zenith Bank Pmt 1	2,336,741.13	1,324,311.91
ST Onitsha - Zenith Bank Pmt 2	971,926.82	1,001,992.72
ST.Osha -First Inland Bnk.N/mkt.Pay a/c.	183,349.95	264,228.02
ST Otuocha - Oceanic Bank- Pmt	152,197.12	103,127.12
ST Otuocha -Sprig Bnk.Awka-Pmt.a/c.	66,947.81	325,589.26
ST. Otuocha - Zenith Bank	84,283.17	168,566.34
S.T.Otuocha-Spring Bank -Pmt.a/c	112,630.54	24,763.56
ST.Otuocha-First Bank. Nig.Plc. Pmt.a/c.	142,746.06	348,421.66
ST Otuocha - First Inland Bank PLC Osha	171,206.92	97,746.04
S T Otuocha - Guaranty T Bnk Osha -Pmt.	(67,091.43)	180,889.67
ST Umunze -Intercontinental Bank Awka - Pmt	2,873,337.42	
ST Achalla -Intercontinental -Pmt.	183,552.43	
ST Achalla-Oceanic Bank. Payment Acct.	125,432.79	
ST Ukpor - Oceanic Bank - Pmt		136,912.18



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	Actual 2010 N	Actual 2009 N
MIN.OF AGRIC. DIAMOND BANK MISC.A/C	19,000,000.00	
Min of Commerce - Cash Account	14,613,691.18	
Commerce & Ind - Fidelity Bank	1,489,624,833.95	
Min. of Education - Cash Account	2,120.00	
Min. of Edu.-Fidelity Bk Awka Current Ac	1,000,000.00	
BIR - Cash Account	14,395.00	
Ministry of Health - Cash Account	1,765,350.00	
MOH Intercontinental Bank Awka	157,000,694.00	
SHMB - Cash Account	1,419.00	5,349.50
Min of Housing/Urban - Cash Account	146,139.94	
Housing & Urban - Fidelity Bank	2,315,091.24	
Forestry Department - Cash Account	16,256.41	
Min of Science & Tech - Cash Account		148,470.00
Min of Information Cult - Cash Account	20,950.00	
Government Press - Cash Account	17,333.00	682.00
Ministry of Justice - Cash Account	1,936.36	
Bur of Lands/Survey - Cash Account	80.00	2,201,015.00
Min.of Women Affairs.FCM Bank (W ANIDS)	190,484.35	
Min.of Women Affairs- UBA Awka	22,467.00	
Min of Works and Transport -Cash Account		626.08
Min.of Works-FCMB-A/c. 0265113001	336,246.56	3,487,778.56
Min.of Works-Spring Bank.		162,689.61
Min.of Works - Fidelity Account	1,943,369.28	891,754,251.63
MO W. Fidelity Bank A/C II	10,728,624.44	
Min of Youth and Sport - Cash Account	4,610.00	
Audit Department - Cash Account	4,695.00	
State Audit-UBA-031-500400-00-00-90		82,139.77
CSC - Cash Account	278.00	198,015.00
Judiciary - Cash Account	306,225.75	
State Education Commission -Cash Account	783,289.00	
Local Govt./Chieftency Matters Cash Acct	50.00	
Legislature - Cash Account		4,266,452.93
Legislature - Zenith Bank	1,227,057.44	
JSC - Cash Account	4,272.72	
Min of Environment/Mineral -Cash Account		15.00
Envir FCMB-Solid Waste-09142070265045001	5,933,676.09	12,331,943.10
Min Env - Oceanic Bank Sani/Insp A/c	127,186.79	196,354.29
Min of Envir - Fidelity Bank Ogbaru -Pmt	5,000.00	264,447,296.87
Bur.of Econ.Plan.Spring Bank.GCCC.A/c	42,020,847.37	10,571,780.50
Sub- Treasury - Min of Econ. Plg -WSSSRP		65,799,683.01
Min of Econ.plg UNICEF GCCC Zenith Bank	100,968,274.48	
Economic Planning - Spring Bank	82,905.50	
ST Abagana - ICB- Pmt		190,883.87
ST Abagana- FBN Awka Pmt A/c	7,492,327.85	2,221,169.98
ST Aguata - FBN -Unclaimed Sal	15,609.55	
ST Aguata - Citizens Bank -Pmt	598.51	
ST Aguata - ICB - Pmt	3,946.18	
ST Aguata-Oceanic-Bank-Pmt.A/c.	1,024,242.91	
ST.Aguata-FIB-Pay.a/c.319430000048401.Ek	2,297.66	
ST AJALLI-Oceanic Bank (Z/A)Awka Payment	378,425.04	
ST.Awka-Fidelity Bnk.Awka-Pmt.Acct.		27,034,344.49
ST.Awka -I C B -026001000003767-Pmt.a/c.		18,843,264.50
ST-Awka-F C M B-094207035619002-Pmt.A/c.		5,348,772.53
ST.Awka-Fidelity Bnk.-0255030000295-Pmt.		27,034,344.49
ST.Awka- First Bnk -02040000639-Pmt.A/c.	17,514,301.27	10,711,633.74
ST.Awka -Oceanic Bank- 1301005630- Pmt.	11,742,797.98	8,732,781.37
ST Awka-Spring Bnk2.-0561601000143-Pmt		1,791,513.05
S T Awka - Diamond Bank Awka -Pmt A/c		5,223,650.57



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	Actual 2010 N	Actual 2009 N
ST.Awka-Skye Bank Plc - Awka -Pmt.A/c.		6,225,400.64
ST Fegge - Oceanic Bank Pmt	443,447.88	454,299.10
ST-Fegge- Zenieth Bank-Pay.Account	301,612.00	319,191.71
ST Ihialla -Citizens Bank- Pmt	7,639,675.62	
ST Ihialla - Oceanic - Pmt	4,829,894.54	6,180,455.08
ST.Ihiala- I C B. 0268001000004691.	1,865,484.24	2,590,982.51
ST Neni - Intercont - Pmt	561,585.28	313,815.57
ST Neni - UBA - Pmt		430,823.34
ST Nnewi - Oceanic Bank - Pmt	286,735.10	
ST Nnewi - Spring (Citizen) Bank-Pmt	4,039,771.64	
ST Nnewi - ICB - Pmt	723,952.42	
S T Nnewi - Fidelity Bank - Pmt A/c	746,835.49	
S T Nteje - Oceanic Bank Ogidi - Pmt A/c	97,039.97	
ST Ogidi - Oceanic Bank - Pmt		2,826,053.06
St Ogidi-Spring Bnk. Awka - Pmt	18,495,520.73	2,062,810.45
S.T. Ogidi - Zenith Bank Payment Account		678,180.41
ST Ogidi-Spring-Bank-Nkpor. Pmt	2,312,164.92	8,785,071.42
S. T. Ogidi - AfriBank Awka - Pmt A/c		234,974.02
ST.Ogidi-First Inland Bnk Osha.Pmt.a/c.	3,228,670.65	4,449,536.79
ST Onitsha - Spring Bank Pmt1		4,779,457.47
ST Onitsha - Spring Bank Pmt 2		3,960.25
ST Onitsha - Oceanic Bank Pmt1		31,289.35
ST Onitsha - Zenith Bank Pmt 1	2,336,141.13	1,324,311.91
ST Onitsha - Zenith Bank Pmt 2	971,926.82	1,001,992.72
ST.Osha -First Inland Bnk N/mkt.Pay a/c.	183,349.95	264,228.02
ST Otuocha - Oceanic Bank- Pmt	152,197.12	103,127.12
ST Otuocha -Sprig Bnk. Awka-Pmt.a/c.	66,947.81	325,589.26
ST. Otuocha - Zenith Bank	84,283.17	168,566.34
S.T.Otuocha-Spring Bank -Pmt.a/c	112,630.54	24,763.56
ST.Otuocha-First Bnk.Nig.Plc.Pmt.a/c.	142,746.06	348,421.66
ST Otuocha - First Inland Bank PLC Osha	171,206.92	97,746.04
S T Otuocha - Guaranty T Bnk Osha -Pmt	67,091.43	180,889.67
ST Umunze -Intercont Bank Awka - Pmt	2,873,337.42	
ST Achalla -Intercontinental -Pmt.	183,552.43	
ST Achalla-Oceanic Bnk.-Pmt.Acct.	125,432.79	
ST Ukpork - Oceanic Bank - Pmt		136,912.18
S T UKPOR-UBA Ukpork Payment A/c	4,346.45	
P.O.Sec. F.B.N .Awka-Edu-Levy	18,054,917.24	
P O SEC - NHF A/c	14,695.14	
OCEANIC BANK AWKA PAYMENT SALARY	17,561,736.34	
S T Ogbaru - 1st Inland Bnk NMR Osha Pmt	66,356.47	
ST.Lagos-Spring Bank-Pay.A/c.		45.96
P.O.Exam -Union Bank -Rev.	168,884.87	
P.O.Exam. Union Bank Pay. Account.	389,222.80	
P.O.Exam. UBA Pay-.Account	196,358.48	
P.O Exam -UBA-Rev. A/C.	19,356.22	
P.O.Exams-Fidelity Bnk.Awka.Rev.A/c.	53,293,720.00	
P O.Exams - Fidelity Bank Awka -Pmt A/c	126,773.50	
ST-Ozubulu-Oceanic-Bnk.Pay.Acct.	17,523.16	4,418.25
ST Ojoto -Oceanic Bnk.-Pmt.	2,223,665.54	689,011.76
<b>Sub Total</b>		
<b>Total Cash &amp; Bank Balance</b>	<b>34,242,137,412.20</b>	<b>11,271,150,850.93</b>
<b>FIXED DEPOSIT WITH BANKS</b>		
UBA (CTB) - Osha	50,000,000.00	70,000,000.00
FINBank Plc Onitsha Branch	20,000,000.00	20,000,000.00
Diamond Bank Awka -Call Deposit	147,040,000.00	197,040,000.00
Bank PHB Osha - Call Deposit	50,000,000.00	50,000,000.00



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	Actual	Actual
	2010	2009
	N	N
Nestle Plc	1,015.50	
Oando Plc	5,963.00	
<b>Total</b>	<b>2,559,883,089.00</b>	<b>3,213,702,741.66</b>
<b>Note:17 Liabilities/Over Asset</b>		
Opening Balance	103,691,719.84	645,988,405.32
Add/(Subtract) Net Movement		
Foreign Loan	558,701,911.50	(180,681,460.48)
Investment	653,819,652.66	(361,615,225.00)
<b>Closing Balance</b>	<b>1,316,213,284.00</b>	<b>103,691,719.84</b>
<b>Note 18</b>		
<b>Consolidated Revenue Fund Acc</b>		
Opening Balance	14,464,986,877.91	16,502,134,739.76
<b>Total Recurrent Revenue</b>	<b>33,517,481,967.04</b>	<b>28,455,361,056.50</b>
<b>Total Funds Available</b>	<b>47,982,468,844.95</b>	<b>44,957,495,796.26</b>
Less: Recurrent Expenditure	(19,201,569,185.26)	(17,695,251,470.61)
Less: Transfers/Appropriation	(2,207,145,673.03)	(12,797,257,447.74)
<b>Closing Balance</b>	<b>26,573,753,986.66</b>	<b>14,464,986,877.91</b>
<b>Note:19 Capital Dev. Funds</b>		
Opening Balance	533,207,186.02	368,033,980.16
<b>Total Capital Receipts</b>	<b>30,540,134,685.19</b>	<b>22,923,334,611.66</b>
<b>Total Capital Funds Available</b>	<b>31,073,341,871.21</b>	<b>23,291,368,591.82</b>
Less: Capital Expenditure		
Economic Development	8,558,108,364.59	17,025,072,502.09
Social Development	2,268,546,235.46	1,237,044,265.89
Regional Development	1,986,894,233.79	2,627,387,059.96
Administration	6,640,302,905.56	1,858,641,657.86
<b>Closing Balance</b>	<b>11,619,490,131.81</b>	<b>533,207,186.02</b>
<b>Note 22 - Internal Loans</b>		
Allstate Trust Bank	108,038,333.14	108,038,333.14
Citizens Bank	171,167,290.26	171,167,290.26
HallMark Bank	258,396,001.38	258,396,001.38
Ikenga Hotel Royale(AFRIBANK)	180,000,000.00	180,000,000.00
Oil Constr.Coy Ltd(UBA Enugu)	73,341,890.24	73,341,890.24
Grandstar (Citizens Bank Awka)	300,000,000.00	300,000,000.00
<b>Total</b>	<b>1,090,943,515.02</b>	<b>1,090,943,515.02</b>
<b>Note 23 - Foreign Loans</b>		
NAT. FADAMA	2,478,768.56	
NATS	4,360,156.38	
NWR	18,253,322.60	
IST EDUC.LOAN	3,324,763.24	
HIV/AIDS	633,453,943.78	
HSDP II PROJECT	804,856,438.00	
MALARIA CONTL BOOSTER	577,894,199.56	
HSDP.II ADDITIONAL	243,141,158.08	
NAT FADAMA III	497,390,107.78	
<b>TOTAL</b>	<b>2,785,152,857.98</b>	



## NOTES TO STATEMENT OF CONSOLIDATED REVENUE FUND

	Actual 2010 N	Original Budget2010 N	Variance 2010 %	Actual 2009 N
<b>Note 24</b>				
Board of Internal Revenue	3,341,126,188.92	5,663,630,000.00	41.01%-	2,703,974,352.69
Ministry of Agriculture	4,458,500.00	35,060,000.00	87.28%-	7,528,888.00
<b>Total</b>	<b>3,345,584,688.92</b>	<b>5,698,690,000.00</b>	<b>41.29%-</b>	<b>2,711,503,240.69</b>
<b>Note - 25 - Fine &amp; Fees</b>				
Government House	1,247,542.00	400,000.00	211.89%+	2,349,903.53
Audit Department	372,500.00	330,000.00	12.88%+	1,304,000.00
Local Government Audit	4,000.00	2,200,000.00	99.82%-	
Board of Internal Revenue	59,633,241.11	123,265,000.00	51.62%-	32,182,445.47
Ministry of Agriculture	7,372,410.00	14,100,000.00	47.71%-	10,656,545.00
Forestry Department	4,085,335.50	190,000.00	2,050.18%+	270,370.00
Ministry of Education	37,581,906.77	8,150,000.00	361.13%+	14,470,158.34
Ministry of Youth and Sports	124,160.00	150,000.00	17.23%-	244,550.00
State Education Commission	210,445,878.65	353,400,000.00	40.45%-	202,386,326.73
Civil Service Commission	149,550.00			
Min of Finance and Econ Dev	22,775,950.74	30,000,000.00	24.08%-	25,256,566.82
Ministry of Health	16,355,098.47	18,920,000.00	13.56%-	14,269,988.48
State Hospital Mgt Board	30,816,401.67	19,700,000.00	56.43%+	11,564,630.50
Ministry of Justice	2,371,466.97	7,350,000.00	67.74%-	4,845,486.10
Judiciary	82,544,684.50	114,150,000.00	27.69%-	75,360,600.75
Min of Commerce and Industry	31,280,837.03	153,200,000.00	79.58%-	30,152,163.35
Ministry of Works	7,847,219.64	60,000,000.00	86.92%-	28,670,454.02
Special Duties & Transport	2,312,800.00	88,550,000.00	97.39%-	573,600.00
Min of Lands Survey/Urban Dev	130,754,835.48	206,500,000.00	36.68%-	141,177,944.79
Examination Development Centre	83,368,676.00	31,100,000.00	168.07%+	96,555,464.00
Government House (Special Duties)	142,060,738.65	2,610,000,000.00	94.56%-	34,161,410.00
Bureau of Infrastructure & Rural Dev	2,180,900.00	8,600,000.00	74.64%-	5,949,340.00
Min of Women Affairs/Social Development	2,694,903.02	1,900,000.00	41.84%+	2,909,615.00
Min. of Environ. & Nat Resource	37,292,407.96	35,500,000.00	5.05%+	9,187,109.47
Min. of Science & Technology	66,816,680.00	8,900,000.00	650.75%+	16,523,531.29
Office of the Head of Service	185,000.00	750,000.00	75.33%-	72,550.00
Min. of Econ. Plan & Budget	4,817,606.50	40,000,000.00	87.96%-	42,000.00
Min. of Local Government & Chief	13,586,088.81	769,135,000.00	98.23%-	6,334,396.33
Ministry of Housing	743,000.00	23,000,000.00	96.77%-	363,000.00
<b>Total</b>	<b>1,001,821,819.47</b>	<b>4,733,140,000.00</b>	<b>78.83%-</b>	<b>767,834,149.97</b>
<b>Note 26 - Licenses</b>				
Board of Internal Revenue	375,711,074.77	227,510,000.00	65.14%+	331,355,872.37
Ministry of Agriculture	15,000.00	100,000.00	85.00%-	28,000.00
Forestry Department	325,670.00	715,000.00	54.45%-	578,817.66
Min of Commerce & Cooperative		1,000,000.00	100.00%-	17,000.00
Min of Lands and Survey		200,000.00	100.00%-	
Ministry of Health		3,700,000.00	100.00%-	
Min of Women Affairs		500,000.00	100.00%-	
<b>Total</b>	<b>376,051,744.77</b>	<b>233,725,000.00</b>	<b>60.89%+</b>	<b>331,979,690.03</b>
<b>Note 27 - Earnings &amp; Sales</b>				
Government House		100,000.00	100.00%-	
Min of Lands Survey/Urban Dev	2,729,872.00	1,600,000.00	70.62%+	1,825,736.15
Office of the SSG	1,460,073.83	1,650,000.00	11.51%-	576,668.00
Anambra State Liason Office	1,111,000.00	6,100,000.00	81.79%-	2,046,250.00
Ministry of Agriculture	2,979,243.51	3,120,000.00	4.51%-	38,169,814.80
Forestry Department	1,847,360.00	2,000,000.00	7.63%-	3,571,850.00
Ministry of Education		100,000.00	100.00%-	10,000.00
State Education Commission		350,000.00	100.00%-	



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	Actual 2010 N	Original Budget2010 N	Variance 2010 %	Actual 2009 N
Min of Finance and Budget	524,500.00	2,260,000.00	76.79%-	3,726,250.00
Board of Internal Revenue	2,299,100.00	2,000,000.00	14.96%+	718,015.00
Min of Information & Culture	33,100.00	155,000.00	78.65%-	73,395.00
Ministry of Commerce Industry & Technology	697,350.00	41,840,000.00	98.33%-	13,804,749.50
Government Printing & Station. Dept	159,070.00	800,000.00	80.12%-	90,000.00
Ministry of Justice		1,500,000.00	100.00%-	40,750.00
Min of Youth and Sport & Cult		3,450,000.00	100.00%-	
Ministry of Works	250,000.00	500,000.00	50.00%-	
Min of Planning /Economic Dev		20,000.00	100.00%-	4,000.00
Min of Women Affairs/Social Dev	5,500.00	1,600,000.00	99.66%-	600.00
<b>Total</b>	<b>14,096,169.34</b>	<b>69,145,000.00</b>	<b>79.61%-</b>	<b>64,658,078.45</b>
<b>Note 28 - Rent on Government Property</b>				
Min of Lands & Sur & Urban Dev	34,688,303.06	85,000,000.00	59.19%-	31,756,682.91
<b>Total</b>	<b>34,688,303.06</b>	<b>85,000,000.00</b>	<b>59.19%-</b>	<b>31,756,682.91</b>
<b>Note 29 - Interest Dividends and Repayment</b>				
Ministry of Finance	373,021,721.35	520,000,000.00	28.27%-	419,970,035.94
<b>Total</b>	<b>373,021,721.35</b>	<b>520,000,000.00</b>	<b>28.27%-</b>	<b>419,970,035.94</b>
<b>Note 30 - Reimbursements</b>				
Ministry of Finance & Budget		50,000,000.00	100.00%-	
Min of Works House & Transport				7,969.00
<b>Total</b>		<b>50,000,000.00</b>	<b>100.00%-</b>	<b>7,969.00</b>
<b>Note 31- Miscellaneous Receipt</b>				
Ministry of Finance	615,456,255.71	610,300,000.00	0.84%+	544,890,316.33
<b>Total</b>	<b>615,456,255.71</b>	<b>610,300,000.00</b>	<b>0.84%+</b>	<b>544,890,316.33</b>
<b>Note 32 - Statutory Allocation</b>				
Ministry of Finance	25,791,920,285.51	18,000,000,000.00	43.29%+	21,942,747,037.19
<b>Total</b>	<b>25,791,920,285.51</b>	<b>18,000,000,000.00</b>	<b>43.29%+</b>	<b>21,942,747,037.19</b>
<b>Note 33 - Personnel Costs</b>				
Government House	193,063,263.38	390,000,000.00	50.50%+	197,102,474.46
Bureau of Infr. & Rural Dev	61,939,940.17	83,000,000.00	25.37%+	58,371,859.21
Bureau of Special Duties	12,224,014.21	10,000,000.00	22.24%-	87,622.54
Deputy Governor	29,568,150.20	45,000,000.00	34.29%+	20,938,694.27
Office of the SSG	157,181,341.20	260,000,000.00	39.55%+	114,644,137.04
Abuja Liason Office	2,299,049.29	26,000,000.00	91.16%+	225,774.26
Lagos Liason Office	20,823,519.35	22,000,000.00	5.35%+	24,925,113.13
Head of Service	129,377,375.08	330,000,000.00	60.79%+	140,060,027.35
Ministry of Agriculture	218,467,371.72	225,000,000.00	2.90%+	219,347,117.75
Min of Commerce & Cooperative	79,083,332.64	107,000,000.00	26.09%+	75,079,271.92
Ministry of Education	101,266,401.40	130,000,000.00	22.10%+	105,964,010.40
Examination Development Centre	16,905,254.61	22,000,000.00	23.16%+	20,298,607.60
State Primary Education Board	3,168,522.97			1,683,276.18
Min of Finance and Budget	166,993,775.83	164,000,000.00	1.83%-	151,015,443.77
Office of Accountant General	190,629.02			7,966,737.14
Board of Internal Revenue	115,613,299.31	173,000,000.00	33.17%+	124,194,496.83
Ministry of Health	211,330,706.74	200,000,000.00	5.67%-	138,895,041.43
State Hospital Mgt Board	748,487,159.78	1,200,000,000.00	37.63%+	821,187,625.83
Min of Housing	24,741,129.63	40,000,000.00	38.15%+	26,407,396.66
Forestry Department	1,601,826.14	12,000,000.00	86.65%+	8,533.18
Min of Ind Science/Tech	18,526,134.47	30,000,000.00	38.25%+	17,313,643.79
Anambra State Ind Elect Comm.	484,595.89	32,000,000.00	98.49%+	
Min of Information & Culture	291,057,351.83	65,000,000.00	347.78%-	458,126,462.75
Government Printing Press	44,423,963.10	56,000,000.00	20.67%+	43,847,519.48



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	Actual	Original	Variance	Actual
	2010	Budget2010	2010	2009
	N	N	%	N
Ministry of Justice	105,889,029.53	142,000,000.00	25.43%+	96,941,684.93
Min of Land and Survey	89,319,048.12	128,000,000.00	30.22%+	88,659,705.46
Min of Mineral Resources	48,506,647.38	75,000,000.00	35.32%+	52,232,454.39
Min of Planning & Economic Dev	37,286,416.62	65,000,000.00	42.64%+	31,620,758.06
Ministry of Women Affairs	54,022,771.58	60,000,000.00	9.96%+	38,996,412.69
Min of Works and Transport	57,706,509.44	85,000,000.00	32.11%+	71,508,058.23
Min of Youth & Sports	44,450,363.05	58,000,000.00	23.36%+	56,889,870.76
Audit Department (State)	33,643,898.85	46,000,000.00	26.86%+	27,373,886.30
Local Government Audit	19,758,577.98	35,000,000.00	43.55%+	25,660,531.29
Civil Service Commission	36,229,640.13	39,000,000.00	7.10%+	28,769,669.99
Judiciary	456,219,865.10	650,000,000.00	29.81%+	431,073,617.95
State Education Commission	829,495,580.82	5,600,000,000.00	85.19%+	1,267,365,987.47
Local Govt Service Commission	11,181,023.22	20,000,000.00	44.09%+	9,293,845.49
Legislature	210,332,176.90	390,000,000.00	46.07%+	198,154,323.47
Judicial Service Commission	7,044,496.15	13,000,000.00	45.81%+	4,800,244.92
Customary Court of Appeal		105,000,000.00	100.00%+	15,445,087.60
<b>Total</b>	<b>4,690,128,716.03</b>	<b>11,133,000,000.00</b>	<b>57.87%+</b>	<b>5,212,477,025.97</b>
<b>Note 34 - Consolidated Revenue</b>				
<b>Fund Charges</b>				
Statutory Office Holder's Sal.	30,501,563.63	97,061,500.00	68.58%+	24,784,162.09
<b>Total</b>	<b>30,501,563.63</b>	<b>97,061,500.00</b>	<b>68.58%+</b>	<b>24,784,162.09</b>
<b>Note 35 -Overhead Costs</b>				
Office of Executive Governor	4,508,369,371.75	5,207,000,000.00	13.42%+	3,568,794,690.74
Special Duties	2,817,710.00	7,000,000.00	59.75%+	4,881,034.00
Office of Deputy Governor	44,878,649.97	153,000,000.00	70.67%+	78,393,240.00
Office of the SSG	391,001,425.50	402,000,000.00	2.74%+	139,293,701.43
Abuja Liason Office	7,983,886.00	22,000,000.00	63.71%+	11,688,935.00
Lagos Liason Office	5,681,050.00	20,000,000.00	71.59%+	5,999,155.00
Office of the Head of Service	34,280,786.83	49,600,000.00	30.89%+	24,037,251.07
Ministry of Agriculture	5,924,912.00	17,600,000.00	66.34%+	25,224,166.93
Min of Commerce Ind.&Toursim	6,388,000.00	14,200,000.00	55.01%+	7,683,000.00
Ministry of Education	1,037,620,349.82	1,415,898,500.00	26.72%+	986,065,845.50
Ministry of Finance and Budget	318,461,365.61	25,000,000.00	1,173.85%-	441,450,286.35
Office of The Accountant Gen	11,077,004.63	20,650,000.00	46.36%+	11,329,093.00
Board of Internal Revenue	8,067,280.00	20,000,000.00	59.66%+	6,820,125.00
Ministry of Health	17,633,643.40	43,000,000.00	58.99%+	17,616,324.20
State Hospital Mgt Board	1,397,625.00	6,500,000.00	78.50%+	1,913,897.00
Min.of Basic Infr. Wat.Res.&Com	8,235,809.38	229,500,000.00	96.41%+	97,633,385.98
State Ind Electoral Commission	12,812,100.00	42,500,000.00	69.85%+	12,156,000.00
Min of Information & Culture	91,399,847.43	305,240,000.00	70.06%+	182,253,855.49
Printing &Stationery Department	555,547.00	5,000,000.00	88.89%+	565,596.00
Ministry of Justice	9,428,000.00	18,500,000.00	49.04%+	9,493,340.00
Min of Lands Survey/Urban Plg	8,488,800.00	14,150,000.00	40.01%+	8,222,766.16
Min of Environment & Min Res	79,612,300.00	36,500,000.00	118.12%-	4,314,025.00
Forestry Department	581,546.00	1,800,000.00	67.69%+	357,900.00
Min of Science & Technology	5,447,494.00	6,000,000.00	9.21%+	4,088,740.08
Min of Planning & Economic Dev	11,352,800.00	22,000,000.00	48.40%+	8,565,278.00
Min of Women Affairs & Social	16,248,187.84	13,900,000.00	16.89%-	56,939,218.84
Min of Works	6,300,424.00	10,900,000.00	42.20%+	5,648,361.07
Ministry of Housing	4,200,000.00	7,000,000.00	40.00%+	3,313,107.00
Ministry of Youth & Sport	9,360,390.00	9,800,000.00	4.49%+	7,694,945.00
Office of State Auditor Gen	3,763,070.00	8,000,000.00	52.96%+	3,644,930.00
Local Govt Auditor General	3,000,000.00	6,000,000.00	50.00%+	3,000,000.00
Civil Service Commission	6,128,252.70	7,500,000.00	18.29%+	4,361,985.96
Judiciary	78,123,771.47	142,000,000.00	44.98%+	120,372,239.15
Customary Court of Appeal	1,400,000.00	35,000,000.00	96.00%+	



Anambra State Government Of Nigeria

	Actual	Original	Variance	Actual
	2010	Budget2010	2010	2009
	N	N	%	N
State Education Commission	3,294,247.00	12,000,000.00	72.55%+	2,044,135.00
Min.of Local Government Chieftaincy Matters	4,752,730.00	7,000,000.00	32.10%+	6,480,611.30
Legislature	317,930,648.00	850,000,000.00	62.60%+	457,803,985.75
Judicial Service Commission	2,403,860.00	7,000,000.00	65.66%+	3,400,440.00
<b>Total</b>	<b>7,086,402,885.33</b>	<b>9,220,738,500.00</b>	<b>23.15%+</b>	<b>6,333,545,591.00</b>
<b>Note 36 - Public Debt Charges</b>				
Internal Loans Repayment		100,000,000.00	100.00%+	21,112,552.28
Foreign Loans Repayments	232,430,715.67	100,000,000.00	132.43%-	484,572,895.95
Outstanding Debts to Contractors/Supplier	170,000,000.00	50,000,000.00	240.00%-	133,504,498.62
10% IGR to Local Government		1,200,000,000.00	100.00%+	
Contribution - Funding Primary Education		50,000,000.00	100.00%+	
VAT/WHT Remittance	452,592,350.12	150,000,000.00	201.73%-	408,380,277.20
Cost of IGR Collection	433,624,433.15	370,000,000.00	17.20%-	191,711,089.80
Arrears of Salary and Leave	6,651.00	100,000,000.00	99.99%+	37,224,981.42
<b>Total</b>	<b>1,288,654,149.94</b>	<b>2,120,000,000.00</b>	<b>39.21%+</b>	<b>1,276,506,295.27</b>
<b>Note 37 - Miscellaneous Exp.</b>				
Conduct of Examinations	129,823,375.90			95,572,674.55
Unallocated Stores - Diesel	1,571,552.25			1,000,000.00
Personal Accident Group Insurance	216,786.72			279,328.65
Magistrate Courts Deposits	20,000.00			
Customary Courts Deposits	88,045.00			634,896.37
Miscellaneous Deposits (Station Deposits)	16,017,350.00			37,000.00
Nigerian Union of Pensions	19,495,740.08			27,218,310.80
NUT - Nigerian Union of Teachers	19,643,109.35			10,281,092.30
NTSU - Non Tutorial Staff Union	772,589.62			773,889.62
Trade Union Subscriptions	8,629,066.39			744,626.87
Personal Salaries	90,267.00			155,070.95
Anambra Staff Housing Loan Scheme Accts				47,924.21
Staff Housing Scheme	57,542,787.61			18,534,360.66
Value Added Tax	510,936,979.22			504,448,860.17
Withholding Tax	504,899,531.43			498,947,979.27
Pension Refund	2,011,833.91			1,446,482.19
Salary Refund	963,466.84			8,115,300.28
National Housing Scheme	10,191,363.43			79,364,834.17
Accountant General - Federal Government	189,489,282.53			42,369,183.61
Accountant General - Imo State	6,896,619.80			1,346,614.67
Accountant General Oyo State	38,500.00			
Accountant General Cross River State	30,403.48			556,655.59
Accountant General Edo State	672,656.01			3,882,712.35
Accountant General Kaduna State	103,172.52			84,644.73
Accountant General Benue State	9,207.46			1,983,059.90
Accountant General Delta State	545.00			
Accountant General Abia State	26,731.68			94,387.60
Accountant General Niger State	5,450.00			7,205.37
Accountant General Rivers State	7,600.87			7,600.87
Accountant General Ondo State	9,310.92			
Accountant General - Sokoto State	19,309.07			144,789.32
Miscellaneous Expenses	1,466,616.74			856,980.00
General and Special Imprest				41,725.99
<b>Total</b>	<b>1,481,689,250.83</b>			<b>1,298,978,191.06</b>



**NOTES TO STATEMENT OF CAPITAL DEVELOPMENT FUND**

	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
<b>Note 39 - External Loans</b>				
World Bank Health System Fund II	201,172,149.49	-	201,172,149.49+	
World Bank Assisted - Control Booster	338,962,389.64		338,962,389.64+	
<b>Total</b>	<b>540,134,539.13</b>		<b>540,134,539.13+</b>	
<b>Note 40 - Grants and Subventions</b>				
Roots and Tuber Expansion Programme RTEP		35,000,000.00	35,000,000.00-	
IFAD/FGN Nat Special Prog for Food Sec		150,000,000.00	150,000,000.00-	
Grants for UNICEF Assisted Programme		69,000,000.00	69,000,000.00-	
WB(IDA) Support for Fadama Dev Phase III	250,998,088.04	300,000,000.00	49,001,911.96-	
Support for Good Governance		500,000,000.00	500,000,000.00-	
WB Assisted SGCBP II and CSDP		300,000,000.00	300,000,000.00-	
UNDP Assisted Prgrammes		400,000,000.00	400,000,000.00-	
MDG-CGS PPP arrangements & Other Grants		1,246,000,000.00	1,246,000,000.00-	
Ecology from F. G. N.		5,050,000,000.00	5,050,000,000.00-	
Government Fund Raising Activities	13,918,011,040.91	3,736,000,000.00	10,177,011,040.91+	
Refund on Cap Exp-FGN Paris Club/ExCrude	7,138,142,159.78	5,000,000,000.00	2,138,142,159.78+	5,486,598,870.79
<b>Total</b>	<b>21,302,151,288.73</b>	<b>16,786,000,000.00</b>	<b>4,516,151,288.73+</b>	<b>5,486,598,870.79</b>
<b>Note 41 -Agriculture Dev</b>				
FGN Assisted Small Holder Palm Project		5,000,000.00	5,000,000.00+	
Produce Storage & Fumigation Scheme	1,150,000.00	50,000,000.00	48,850,000.00+	5,550,000.00
College of Agriculture Mgbakwu	15,062,000.00	100,000,000.00	84,938,000.00+	8,820,000.00
Supervised Agricultural Credit Scheme	1,500,000.00	10,000,000.00	8,500,000.00+	270,000.00
Seed Multiplicat.& Horticult.Dev.Project		10,000,000.00	10,000,000.00+	2,629,000.00
Anambra State Rice Project	5,400,000.00	50,000,000.00	44,600,000.00+	
Agricultural Extension Information	300,000.00	500,000.00	200,000.00+	200,000.00
Testing Laboratory Services Awka		2,000,000.00	2,000,000.00+	
Rural Agricultural Home Economics				600,000.00
PRS Capacity Build.Proj-MOA Includ.Agric	25,000.00	15,000,000.00	14,975,000.00+	490,000.00
Standard Agricult.Engineering W/shop	47,009,000.00	40,000,000.00	7,009,000.00-	5,000,000.00
Fertilizer Procurement and Distribution	427,213,504.64	65,000,000.00	362,213,504.64-	48,262,500.00
Demonstration of Farms -Omor Okija/Mgbak				41,500,000.00
Special Programme on Food Security(SPFS)	1,150,000.00	10,000,000.00	8,850,000.00+	14,607,000.00
Procurement of Agro Inputs		11,500,000.00	11,500,000.00+	5,939,000.00
Ministry of Agric. HIV/AIDS Prevention		1,000,000.00	1,000,000.00+	
Job Creation & Enterp.Dev. Program.		50,000,000.00	50,000,000.00+	
Community Agric Land Dev Project	20,350,000.00	100,000,000.00	79,650,000.00+	7,150,000.00
Roots & Tuber Expansion Programme - GCCC		30,000,000.00	30,000,000.00+	32,000,000.00
Nat Special Prog for Food Security(NSPFS)		110,000,000.00	110,000,000.00+	
Fadama Development Phase3	307,353,088.04	120,000,000.00	187,353,088.04-	
IITA Coordinated Casava MOSAIC Disease		20,000,000.00	20,000,000.00+	
Sustainability of Multi-State Agric Dev	3,000,000.00	120,000,000.00	117,000,000.00+	64,355,148.00
TCP/NIR/3101/FAMAS		15,000,000.00	15,000,000.00+	
IFAD Assisted Rural Finance(RUFIN)		25,000,000.00	25,000,000.00+	
<b>Total</b>	<b>829,512,592.68</b>	<b>960,000,000.00</b>	<b>130,487,407.32+</b>	<b>237,372,648.00</b>
<b>Note 42 - Livestock Dev</b>				
Pig prods. Breed.& Multan Nkwelle-Ezunaka	9,910,000.00	10,000,000.00	90,000.00+	2,650,000.00
Veterinary Preventive & Control Post Serv	3,000,000.00	10,000,000.00	7,000,000.00+	60,000.00
Modern Slaughter Houses (Abattoir)		37,000,000.00	37,000,000.00+	
Veterinary EPIZOOTIC/Surveillance	2,500,000.00	5,000,000.00	2,500,000.00+	
Animal Traction & Tools Technology		2,000,000.00	2,000,000.00+	
Anambah. State Integra L/stock Company Ltd	1,500,000.00	50,000,000.00	48,500,000.00+	3,500,000.00
MOA Proj.Activi-Shows/Fairs Lib&Doc. etc	1,296,000.00	6,000,000.00	4,704,000.00+	
<b>Total</b>	<b>18,206,000.00</b>	<b>120,000,000.00</b>	<b>101,794,000.00+</b>	<b>6,210,000.00</b>



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	Actual 2010	Original Budget 2010	Variance 2010	Actual 2009
	N	N	N	N
<b>Note 43- Forestry Dev</b>				
Forestry Plantation Dev. & Exploitation		3,000,000.00	3,000,000.00+	
Nat. Tree Plant. Campaign/Open Spaces Dev.	5,000,000.00	1,000,000.00	4,000,000.00-	4,175,400.00
Indigenous Fruit Tree Development				4,884,000.00
Forestry Sanitary Tree Felling Crew		500,000.00	500,000.00+	
Nursery Development		6,000,000.00	6,000,000.00+	4,200,000.00
Forest Reserve Boundary Maintenance		500,000.00	500,000.00+	
Forest Data Bank		1,000,000.00	1,000,000.00+	
Clean Dev. Mech.(CDM) Project.		4,000,000.00	4,000,000.00+	
<b>Total</b>	<b>5,000,000.00</b>	<b>16,000,000.00</b>	<b>11,000,000.00+</b>	<b>13,259,400.00</b>
<b>Note 44- Fisheries</b>				
Fish Seed Improvement and Multiplication		8,000,000.00	8,000,000.00+	65,920.00
State Provision for National Fish Prog		1,000,000.00	1,000,000.00+	
Artisanal Fish.Dev.&Fisheries Statistic		2,000,000.00	2,000,000.00+	
5thCountry Prog:UNDP-Asst (Agric.Env&Rur		1,000,000.00	1,000,000.00+	9,950,000.00
<b>Total</b>		<b>12,000,000.00</b>	<b>12,000,000.00+</b>	<b>10,015,920.00</b>
<b>Note 45- Manufacturing</b>				
UNDP-Assist. Human Dev. Fund(HDF) Scheme		10,000,000.00	10,000,000.00+	
Melall.&MachineTools Proj(FOMTOP)Ozubulu		50,000,000.00	50,000,000.00+	1,500,000.00
Anam.State Industrial Park Project	1,400,000.00	270,000,000.00	268,600,000.00+	234,750,000.00
Dev. of Ind.Layout Nnewi/Osha Habor Lay		40,000,000.00	40,000,000.00+	
Dev.&Mordern. of Industrial Layout Awka	10,821,200.00	10,000,000.00	821,200.00-	
Fund for Small Scale Industries Scheme		20,000,000.00	20,000,000.00+	
Prod.of Pre-invest.Studies & Proj.Profil		4,000,000.00	4,000,000.00+	850,000.00
Awka Hotels Project		100,000,000.00	100,000,000.00+	200,000,000.00
Estab.of a Tech. based Data Bank for SME		5,000,000.00	5,000,000.00+	1,500,000.00
Acces.funds for SME's tru SMIEIS SME etc		7,000,000.00	7,000,000.00+	
Skill Acquisition Centre at Ojoto		5,000,000.00	5,000,000.00+	
Reg.of Bus.Premises Motor Emble&Comodity		10,000,000.00	10,000,000.00+	1,676,830.00
Dev.of Maga Shopp. Mall in Anambra State		3,000,000.00	3,000,000.00+	
Cooperative College Aguleri		20,000,000.00	20,000,000.00+	
Prodn.of Pre-Invest.Studies &Prj -Agulu		5,000,000.00	5,000,000.00+	
Tourism Dev.-Agulu Lake & Ogb.Cave NTDC		20,000,000.00	20,000,000.00+	
Dev.of Recrea.Complex Child.Park Amawbia		10,000,000.00	10,000,000.00+	
International and Local Trade Fairs		15,000,000.00	15,000,000.00+	
Cooperative Credit Scheme	1,200,000.00	20,000,000.00	18,800,000.00+	
Statistical Survey - Data Bank		2,000,000.00	2,000,000.00+	
Osha.Business Village Phase II	19,776,434.02	100,000,000.00	20,223,565.98+	141,819,255.53
Micro-Credit Sup.to Micro Small &Med Ent		30,000,000.00	30,000,000.00+	
Min of Comm Ind.&Tour.HIV/AIDS Proj Act		5,000,000.00	5,000,000.00+	
Obaru Oil & Free Export Zone Project		70,000,000.00	70,000,000.00+	783,760.00
Anambra State Industrial Policy		2,000,000.00	2,000,000.00+	
Revitalization of Ind.(Tech & Mgt)		2,000,000.00	2,000,000.00+	
State Council on Industries		5,000,000.00	5,000,000.00+	1,250,000.00
Anambra State Tourism Board		10,000,000.00	10,000,000.00+	
Onisha Hotel Resort Project		430,000,000.00	430,000,000.00+	293,500,000.00
Anam.State Dry Port Project Power Project		15,000,000.00	15,000,000.00+	
Monitoring & Evaluation of Proj & Progr.		6,000,000.00	6,000,000.00+	4,900,000.00
National Council on Commerce & Industry		2,000,000.00	2,000,000.00+	
Ntional Council on Tourism		1,000,000.00	1,000,000.00+	
National Council on Cooperatives		1,000,000.00	1,000,000.00+	
Office Equipment/ Implements		5,000,000.00	5,000,000.00+	
Invest & Biz Prom. Activities(Nat & Inter		20,000,000.00	20,000,000.00+	4,450,000.00
NEEM Fertilizer Fctory Amawbia	11,152,135.00	100,000,000.00	88,837,865.00+	58,667,386.85
Dev of Mechanic Vill Obosi Awka Nnewi NE		40,000,000.00	40,000,000.00+	
Market Development		80,000,000.00	80,000,000.00+	



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	Actual	Original	Variance	Actual
	2010	Budget 2010	2010	2009
	N	N	N	N
LG World ANIDS Elect. Complx Academy. Awk		50,000,000.00	50,000,000.00+	
Exploitation & Exploration of Solid Mine		56,000,000.00	56,000,000.00+	
Technology Incubation Centre Nnewi		15,600,000.00	15,600,000.00+	
Anamb.State Raw-Mat.Display Centre Awka		2,000,000.00	2,000,000.00+	
Analytical Laboratory		7,000,000.00	7,000,000.00+	
Pilot Fruit Juice Plant		2,000,000.00	2,000,000.00+	
Integrated Palm Kernel/Groundnut Plant		3,000,000.00	3,000,000.00+	
Composit Gari Processing Pilot Plant		2,000,000.00	2,000,000.00+	
Project Vehicles/Equipment & Computerize		4,000,000.00	4,000,000.00+	
Production of Pre-Investment Studies		2,000,000.00	2,000,000.00+	
International Trade Fairs and Exposition		5,000,000.00	5,000,000.00+	
2009 National Science and Technology		3,000,000.00	3,000,000.00+	
Mini Brown Sugar Plant		2,000,000.00	2,000,000.00+	
Research Work		1,000,000.00	1,000,000.00+	
Construction of Science Park Nnewi		7,000,000.00	7,000,000.00+	
Innovation & Intel Capacity Buldg Dev		2,000,000.00	2,000,000.00+	
Science & Technology Development		2,000,000.00	2,000,000.00+	
National Council on Science & Tech Summit		1,500,000.00	1,500,000.00+	
Hydro-Meteorological Services		8,000,000.00	8,000,000.00+	
Planning Research & Statistical Activity		2,900,000.00	2,900,000.00+	
<b>Total</b>	<b>104,359,769.02</b>	<b>1,728,000,000.00</b>	<b>1,623,640,230.98+</b>	<b>945,647,232.38</b>
<b>Note 46- Power (Electricity)</b>				
Anambra State Rural Elect. Proj. Phase I	23,461,389.65		23,461,389.65-	5,893,513.58
Rural Electrification Phase II	123,550,000.00	105,000,000.00	18,550,000.00-	4,000,000.00
Prov.of Dist.LineMat.&T/fomerSub-Station	68,155,000.00	200,000,000.00	131,845,000.00+	186,149,806.50
Rehab.of Vandalized Network & Reconnect		100,000,000.00	100,000,000.00+	23,635,000.00
Construction/Electrif.of Local Govt Hqtr	5,500,000.00	10,000,000.00	4,500,000.00+	
Rural Electrification Phase III	133,107,000.00	200,000,000.00	66,893,000.00+	122,612,000.00
ADB Asst.Rural Elect.Project.		30,000,000.00	30,000,000.00+	
Comp.of going Elect.Proj.-Umodioka Ihite	6,650,000.00	16,000,000.00	9,350,000.00+	
Recovery of ANS Assets in Custody ofPHCN	350,000.00	20,000,000.00	19,650,000.00+	
State Independent Power Project-IPP		150,000,000.00	150,000,000.00+	45,000,000.00
Rehab.of Elect.in 30 State Constitiucies	107,609,700.00	119,000,000.00	11,390,300.00+	107,522,980.00
Provision of Project Vehicles	5,000,000.00	10,000,000.00	5,000,000.00+	
Electrification of LG Hqtrs(Extension Wr	103,500,000.00		103,500,000.00-	28,000,000.00
Street lightg in Urban centers(Awka etc		54,000,000.00	54,000,000.00+	
Refur/Reno. Off. block for Elect. Engr D		10,000,000.00	10,000,000.00+	
Anambra State UNICEF Ass Water&Environ.		40,000,000.00	40,000,000.00+	
<b>Total</b>	<b>576,883,089.65</b>	<b>1,064,000,000.00</b>	<b>487,116,910.35+</b>	<b>522,813,300.08</b>
<b>Note 47- Commerce and Finance</b>				
Inv.in Stocks&Equi of Coy/Mic.Fin.credit	737,026,000.00	2,256,000,000.00	1,518,974,000.00+	59,740,318.53
Computer Systems for Data Storage	700,000.00	10,000,000.00	9,300,000.00+	9,531,249.50
New Office for Sub-Treasuries		30,000,000.00	30,000,000.00+	
Computerization of Accountant Gen Office	14,849,500.00	20,000,000.00	5,150,500.00+	9,000,000.00
Receipts and Security Printing	13,225,000.00	12,000,000.00	1,225,000.00-	6,910,000.00
Improv and Equipment of New Sub-Treasury	5,027,706.00	20,000,000.00	14,972,294.00+	3,200,000.00
Ministry of Finance HIV/AIDS Project		5,000,000.00	5,000,000.00+	
Board of Internal Revenue		187,000,000.00	187,000,000.00+	
Recapitalization of AHOCOL	1,115,000.00	350,000,000.00	348,885,000.00+	5,550,000.00
Consultancy Services	60,781,600.00	150,000,000.00	89,218,400.00+	45,600,000.00
Insurance Premium for Gov't Propt./Build	59,511,040.00	100,000,000.00	40,488,960.00+	44,199,166.00
<b>Total</b>	<b>892,235,846.00</b>	<b>3,140,000,000.00</b>	<b>2,247,764,154.00+</b>	<b>183,730,734.03</b>
<b>Note 48- Transport</b>				
Reha.of Selec.Major& Min Inter Com.Roads	5,665,835,766.60	12,077,000,000.00	6,411,164,233.40+	14,827,299,321.40
Base Workshop including Foundry at Awka	2,879,200.00	5,000,000.00	2,120,800.00+	



	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
Anambra State Rd Maintenance Agency	256,122,270.63	600,000,000.00	343,877,729.37+	237,964,866.20
Constr. of two New Area office	177,073,453.01	6,000,000.00	171,073,453.01-	48,000,000.00
Project Monitoring & Evaluation		1,000,000.00	1,000,000.00+	
Millennium Dual Carriage Way (Gov't House)	25,000,000.00		25,000,000.00-	2,775,000.00
Office Equipment/Soil Laboratory Equip		22,000,000.00	22,000,000.00+	
Renovation of Old Office Blocks	5,000,377.00	15,500,000.00	10,499,623.00+	
Procurement/Refurbishment of Gov't Vet		12,500,000.00	12,500,000.00+	
Baseline Data on Roads Networks in Anamb		5,000,000.00	5,000,000.00+	
<b>Total</b>	<b>6,131,911,067.24</b>	<b>12,744,000,000.00</b>	<b>6,612,088,932.76+</b>	<b>15,116,039,187.60</b>
<b>Note 49- Education</b>				
Re-Equipment of Primary Schools		5,000,000.00	5,000,000.00+	
Provision of Facilities for Normadic Edu		500,000.00	500,000.00+	
Adult & Non-Formal Edu/Mass Literacy		16,000,000.00	16,000,000.00+	
Special Education Centers	1,500,000.00	8,200,000.00	6,700,000.00+	
Development of Existing Sec Schools	230,298,200.00	550,000,000.00	319,701,800.00+	10,500,000.00
Equipment of Secondary Schools	52,750,000.00	100,000,000.00	47,250,000.00+	20,000,000.00
Special Science Schools	500,000.00		500,000.00-	
Computer Education in Secondary Schools	12,000,000.00	64,000,000.00	52,000,000.00+	25,068,100.00
Development of New Technical Colleges		40,000,000.00	40,000,000.00+	8,500,000.00
Examination Development Centre	10,000,000.00	2,700,000.00	7,300,000.00-	
Nwafor Orizu College of Education Nsugbe		100,000,000.00	100,000,000.00+	31,619,699.44
Constr./Equipment Edu Resource Centre		10,000,000.00	10,000,000.00+	4,000,000.00
Women Education Centre	171,000,000.00	1,000,000.00	170,000,000.00-	
Mini-Computer Unit for Edu Statistics	1,400,000.00	3,000,000.00	1,600,000.00+	
Dev. of the Inspect Unit of Min. of Edu.		5,400,000.00	5,400,000.00+	1,172,000.00
Development/Accreditation of Programmes		440,000,000.00	440,000,000.00+	233,152,605.50
Scholarship/Scholarship Related Issues	1,119,120.00	50,000,000.00	48,880,880.00+	340,000.00
NAFDAC Awareness Programmes	40,000.00	200,000.00	160,000.00+	254,000.00
Examination Ethics		500,000.00	500,000.00+	
HIV/AIDS Preventive Educaton		2,000,000.00	2,000,000.00+	
World Bank Assisted UBE PHASE 11		1,000,000.00	1,000,000.00+	
Special Projects of UBE		780,000,000.00	780,000,000.00+	
State Education Commission	82,673,765.78	120,000,000.00	37,326,234.22+	25,600,000.00
French Language Teaching Project	870,000.00	2,000,000.00	1,130,000.00+	125,000.00
School Sports Capacity		20,000,000.00	20,000,000.00+	555,000.00
Building/ Workshops/ Seminars	2,767,500.00	12,500,000.00	9,732,500.00+	902,000.00
Provision of Solar Power to Sec Schs		30,000,000.00	30,000,000.00+	
Upgrading of Boarding Facil in Sec Schs		30,000,000.00	30,000,000.00+	
Mathematics Improvement Project Centre		10,000,000.00	10,000,000.00+	
Monitoring & Evaluation Activities	30,000.00	1,000,000.00	970,000.00+	
Emergency Fund for ASUBEB		100,000,000.00	100,000,000.00+	
<b>Total</b>	<b>566,948,585.78</b>	<b>2,505,000,000.00</b>	<b>1,938,051,414.22+</b>	<b>361,788,404.94</b>
<b>Note 50- Health</b>				
Anambra State UNICEF Assisted (WES) Proj		5,000,000.00	5,000,000.00+	
Rehab/Re-Equipment of Existing Hospitals		270,000,000.00	270,000,000.00+	
Malaria and Vector Control Programme	339,813,589.64	10,000,000.00	329,813,589.64-	1,000,000.00
Tuberculosis Leprosy and Control Program	1,200,000.00	10,000,000.00	8,800,000.00+	3,000,000.00
Estab/Equip Psychiatric Hospital & Schl	7,500,000.00	40,000,000.00	32,500,000.00+	22,765,133.14
Central Pharmaceutical Stores Complex		20,000,000.00	20,000,000.00+	
Infra.Improv.Sch.of Nursing Nkpor.		30,000,000.00	30,000,000.00+	944,000.00
Infra.Improv.Sch.of Midwifery Nkpor.	200,000.00	30,000,000.00	29,800,000.00+	23,250,000.00
Improv of School of Health Tech. Obosi	1,418,900.00	50,000,000.00	48,581,100.00+	1,500,000.00
Prov. of Drugs Med. Surg.Sund.for Health	3,680,000.00	10,000,000.00	6,320,000.00+	
Epidemiological Control & Disease Survei.	5,119,000.00	10,000,000.00	4,881,000.00+	700,000.00
Prevention & Control of River Blindness		2,000,000.00	2,000,000.00+	
Electro medical/Surgical Equip Main Unit		2,000,000.00	2,000,000.00+	



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	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
Fake Drugs Control	770,000.00	2,000,000.00	1,230,000.00+	9,960,000.00
National Programme on Immunization	24,500,000.00	40,000,000.00	15,500,000.00+	
Control Programmes AIDS	200,000.00	13,000,000.00	12,800,000.00+	
World Bank Health System Project 11	201,172,149.49	40,000,000.00	161,172,149.49-	
Reproductive Health/Family Planning		3,000,000.00	3,000,000.00+	
Drug Surveillance and Drug Abuse Control	800,000.00	3,000,000.00	2,200,000.00+	
Mobile Dental Clinic		5,000,000.00	5,000,000.00+	
Schistosomiasis Control Programme		2,000,000.00	2,000,000.00+	
Control of Diarrheases/Health Information		2,000,000.00	2,000,000.00+	
Health Statistical Survey and Data Bank		5,000,000.00	5,000,000.00+	
Traditional Medicine Programme	500,000.00	2,000,000.00	1,500,000.00+	
Nutrition and Baby Friendly Hospital Ini		2,000,000.00	2,000,000.00+	
Prevention and Control of Hp.		4,000,000.00	4,000,000.00+	
Health Insurance/Community Health System	500,000.00	5,000,000.00	4,500,000.00+	5,800,000.00
PHC Implementation and Celebration	550,000.00	5,000,000.00	4,450,000.00+	
Establishment of Ministry of Health Web		3,000,000.00	3,000,000.00+	
Anambra Health News		3,000,000.00	3,000,000.00+	
Health Emergency Rapid Response Service	156,000.00	5,000,000.00	4,844,000.00+	
Cardiothoracic /Renal Centre-Osha.	19,000,000.00	20,000,000.00	1,000,000.00+	
Sch. Health Service Programme	1,250,000.00	10,000,000.00	8,750,000.00+	
Improv. Cott.Hosp.Sch.of Nursing umuze.	8,974,577.82	50,000,000.00	41,025,422.18+	17,000,000.00
Rehab. of General Hospital Umuleri	6,800,000.00	25,000,000.00	18,200,000.00+	
Grant-in-aids to Mission Hospitals	37,750,000.00	40,000,000.00	2,250,000.00+	29,150,000.00
Accreditation of 3(No) General Hospitals	107,253,205.82	200,000,000.00	92,746,794.18+	70,615,300.26
Control of Emerging Avian Influenza	2,000,000.00	10,000,000.00	8,000,000.00+	
Constr & Equip ASUTH	163,068,053.82	230,000,000.00	66,931,946.18+	201,962,063.96
Infra Dev Sch of Midwifery Nkpor	110,000.00		110,000.00-	740,000.00
Environmental Health Monitoring/Control	20,000,000.00	2,000,000.00	18,000,000.00-	
Water and Environmental Sanitation	35,000,000.00	1,000,000.00	34,000,000.00-	535,649.40
Pest and Vector Control		2,000,000.00	2,000,000.00+	
Household Sanitary Inspection Activities		8,000,000.00	8,000,000.00+	
School Environmental Health Outreach Pro	4,000,000.00	5,000,000.00	1,000,000.00+	
Women in Health Development Programme		2,000,000.00	2,000,000.00+	1,000,000.00
Procurement of Proj.Vehicle for Environ.		5,000,000.00	5,000,000.00+	4,500,000.00
Environmental Health Data Bank		1,000,000.00	1,000,000.00+	
Environmental Health Enforcement		2,000,000.00	2,000,000.00+	
Fumigation of Public Places & Buildings		3,000,000.00	3,000,000.00+	
Sewage Dislodgement Project/ANSEPA	64,243,357.04	73,000,000.00	8,756,642.96+	63,271,604.56
<b>Total</b>	<b>1,057,528,833.63</b>	<b>1,322,000,000.00</b>	<b>264,471,166.37+</b>	<b>457,693,751.32</b>
<b>Note 51- Information</b>				
Equip for Film/Vidoe Prod & Rural Public	11,250,000.00	24,000,000.00	12,750,000.00+	10,403,154.40
Estab & Equip. of Anambra State Govt. Press	25,200,000.00	30,000,000.00	4,800,000.00+	
Anam. State T/V Perm. Studio & Ancill. Facil		70,000,000.00	70,000,000.00+	
State Central and Divisional Libraries	57,847,050.00	140,000,000.00	82,152,950.00+	98,523,494.47
Equipment for Graphic & Photographic Unit	800,000.00	3,000,000.00	2,200,000.00+	
Anambra State FM Radio	10,000,000.00	60,000,000.00	50,000,000.00+	
Ministry of Information Library	3,700,000.00		3,700,000.00-	
Anambra Newspaper & Printing Corporation	4,000,000.00	40,000,000.00	36,000,000.00+	
Publication of Information Materials	14,850,000.00	25,000,000.00	10,150,000.00+	3,125,000.00
Museums in Anam. St. (Igbo-Ukwu Enugwu-etc		8,000,000.00	8,000,000.00+	
Preservation of Igbo Language and Cultur		40,000,000.00	40,000,000.00+	
<b>Total</b>	<b>127,647,050.00</b>	<b>440,000,000.00</b>	<b>312,352,950.00+</b>	<b>112,051,648.87</b>
<b>Note 52 - Social Development</b>				
Anambra Stadium Complex		85,000,000.00	85,000,000.00+	91,344,410.70
Pilots Schools		10,000,000.00	10,000,000.00+	
Zonal Sports Stadia		53,000,000.00	53,000,000.00+	



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	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
State Sports Development Project	18,755,250.00	40,000,000.00	21,244,750.00+	
Games Village in Awka	200,000.00	10,000,000.00	9,800,000.00+	
Golf Course Awka		5,000,000.00	5,000,000.00+	
National Sports Festival	62,800,500.00	60,000,000.00	2,800,500.00-	
Dev. of Community Play G. across State.		21,000,000.00	21,000,000.00+	
Sports Administration	198,000.00	10,000,000.00	9,802,000.00+	
Youth Development Centre		80,000,000.00	80,000,000.00+	
Census of Unemployed Youths-Census Report	4,000,000.00	15,000,000.00	11,000,000.00+	
Purchase of Office Equipment		8,000,000.00	8,000,000.00+	
Bee Keeping (GCCC) Traing the trainer	190,000.00	1,000,000.00	810,000.00+	
Anambra State Young Pioneers Club		2,000,000.00	2,000,000.00+	
National Youth Week Celebration		3,000,000.00	3,000,000.00+	
Anambra State Youth Council/Subvention	8,010,000.00	8,000,000.00	10,000.00-	
Subvention to Voluntary Youth Organizati	4,000,000.00	5,000,000.00	1,000,000.00+	
Youth Information Counselling in RH/AIDS		2,000,000.00	2,000,000.00+	
Bricklayer Projects		6,000,000.00	6,000,000.00+	
Osha.North & South L/G.Stadia	53,830,860.27	150,000,000.00	96,169,139.73+	31,775,750.06
State Youth Summit. Rally	5,000,000.00	5,000,000.00		
Construction;Office Block Youth&Sport		20,000,000.00	20,000,000.00+	
State Football Club support F/bal dev	53,000,000.00	100,000,000.00	47,000,000.00+	
Schools Sport Project	27,750,000.00	30,000,000.00	2,250,000.00+	
Sport Equipment Purchase	9,253,000.00	30,000,000.00	20,747,000.00+	
NYSC Permanent Orientation Camp	3,995,000.00	20,000,000.00	16,005,000.00+	10,049,000.00
Volunteer Service Agency (Youth Emp& Voc		10,000,000.00	10,000,000.00+	
Office Equipment Logistics & Repairs	250,000.00	3,000,000.00	2,750,000.00+	
Staff Development Training & Trades		1,000,000.00	1,000,000.00+	
Vocational Rehabilitation Centre Nteje	950,000.00	5,000,000.00	4,050,000.00+	6,000,000.00
Social Welfare Centre Ogidi	110,000.00		110,000.00-	5,000,000.00
Anam.St.Wom.Aff.Proj-Inter.Women'sDayCel	31,300,000.00	44,000,000.00	12,700,000.00+	28,755,500.00
Anambra State Remand Home	13,350,000.00	12,000,000.00	1,350,000.00-	
UNICEF Assisted Programme on Advocay/Dev				7,000,000.00
Women Affairs Skills Acqution Centre	112,552,966.78	25,000,000.00	87,552,966.78-	28,989,000.00
Women Development Centre Projects	4,400,000.00	304,000,000.00	299,600,000.00+	4,315,000.00
Poverty Erradiction Programmes		50,000,000.00	50,000,000.00+	3,822,800.00
Establishment of Data Bank and Comp. PRS	4,000,000.00	2,000,000.00	2,000,000.00-	
Women Dev Centre Library		2,000,000.00	2,000,000.00+	5,500,000.00
Projects for the Elderly	8,500,000.00	5,000,000.00	3,500,000.00-	
Estab of Anambra State Approved School	10,500,000.00		10,500,000.00-	
Projects for the Disabled	19,110,189.00	15,000,000.00	4,110,189.00-	29,950,000.00
Social Care and Rehab Programmes-SCARP	2,800,000.00	22,000,000.00	19,200,000.00+	6,300,000.00
Grants to Welfare orgnizations	4,950,000.00	4,000,000.00	950,000.00-	
HIV/AIDS Intervention Projects	15,916,000.00	5,000,000.00	10,916,000.00-	5,350,000.00
Orphans and Venerable Children Projects	11,800,000.00	15,000,000.00	3,200,000.00+	12,475,000.00
Childrens Projects	5,000,000.00	16,500,000.00	11,500,000.00+	4,500,000.00
State and International Trade Fairs	150,000.00	3,000,000.00	2,850,000.00+	
National Council Meetings	50,000.00	6,000,000.00	5,950,000.00+	1,486,000.00
Child's Rights Implementation Committee	4,000,000.00	3,000,000.00	1,000,000.00-	
Baseline Survey on Situation on Women		2,000,000.00	2,000,000.00+	
CEDAW - Domestication		1,000,000.00	1,000,000.00+	
Retrival for Trafficked Children/Women	3,950,000.00	3,000,000.00	950,000.00-	3,400,000.00
Social Welfare Projects	3,800,000.00	10,000,000.00	6,200,000.00+	10,000,000.00
Subvention to Charity Homes	4,000,000.00	6,000,000.00	2,000,000.00+	3,938,000.00
Sports for the Disabled		6,000,000.00	6,000,000.00+	
3 No Vehicles.		4,000,000.00	4,000,000.00+	3,760,000.00
Counter-part funding for Comm.Soc.Dev.WB	1,500,000.00		1,500,000.00-	
Poverty Eradication Prog & Loan to Elder		5,000,000.00	5,000,000.00+	
School Social Work		3,000,000.00	3,000,000.00+	
Baseline Survey on Situation of Disabled		2,500,000.00	2,500,000.00+	



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	Actual	Original	Variance	Actual
	2010	Budget 2010	2010	2009
	N	N	N	N
Community Based Rehabilitation		4,000,000.00	4,000,000.00+	
Trade Fair for Persons with Disability		3,000,000.00	3,000,000.00+	
Sheltered Workshop for Persons w Disab		3,000,000.00	3,000,000.00+	
Support of Multipurpose Coop for Disable		4,000,000.00	4,000,000.00+	
Rehabilitation Of Disabled AIDS Patients	2,500,000.00	3,000,000.00	500,000.00+	1,800,000.00
Holiday Camp		2,000,000.00	2,000,000.00+	
<b>Total</b>	<b>516,421,766.05</b>	<b>1,393,000,000.00</b>	<b>876,578,233.95+</b>	<b>305,510,460.76</b>
<b>Note 53 - Water Supply</b>				
Greater Onitsha Water-Supply Schemes	67,800,000.00		67,800,000.00-	2,091,000.00
Rehab.of Awka water Projects				25,439,040.00
Nnewi Urban Water-SupplyScheme(Regional)		100,000,000.00	100,000,000.00+	
Rehabilitation of Nimo Enugwu Water Sche		104,000,000.00	104,000,000.00+	
Agulu/Adazi /Neni Water Scheme		35,000,000.00	35,000,000.00+	
Aguata Water Supply Scheme		50,000,000.00	50,000,000.00+	
Orafite Water Supply Scheme		60,000,000.00	60,000,000.00+	
Otuocha Peri Urban Water Supply Scheme		5,000,000.00	5,000,000.00+	
Repair of Equipments		3,000,000.00	3,000,000.00+	
Uli Borehold Water Scheme		15,000,000.00	15,000,000.00+	300,000.00
Rural Water Supplies to various Communit	3,000,000.00	100,000,000.00	97,000,000.00+	
Water Treatment Chemicals		30,000,000.00	30,000,000.00+	23,611,750.00
Anawbia Water Supply Scheme	750,000.00	15,000,000.00	14,250,000.00+	
Awkuzu Water Supply Scheme		50,000,000.00	50,000,000.00+	
Oba Water Supply Scheme		50,000,000.00	50,000,000.00+	
Ihiala regional Water Suply Scheme		40,000,000.00	40,000,000.00+	
Alor Water Water Supply Scheme		15,000,000.00	15,000,000.00+	
Nibo Water Supply Scheme		50,000,000.00	50,000,000.00+	
Umunze New Water Scheme		50,000,000.00	50,000,000.00+	
Umuoji Water supply Scheme	9,644,822.88	50,000,000.00	40,355,177.12+	3,750,000.00
Water Supply Projects across the State		300,000,000.00	300,000,000.00+	
Awka Water Suply Scheme	3,018,000.00	400,000,000.00	396,982,000.00+	
Rural Water Supply and Sanitation	276,000.00	100,000,000.00	99,724,000.00+	
Water Governance & Coordination Activit		18,000,000.00	18,000,000.00+	
NA				25,945,862.00
<b>Total</b>	<b>84,488,822.88</b>	<b>1,640,000,000.00</b>	<b>1,555,511,177.12+</b>	<b>81,137,652.00</b>
<b>Note 54 - Environment</b>				
Erosion Control Projects in Anambra Sate	1,161,544,930.78	1,500,000,000.00	338,455,069.22+	1,375,763,671.89
Waste Disposal/Establishment of Incinerat	118,230,016.58	102,000,000.00	16,230,016.58-	282,368,907.09
Procurement of Project Veh Equip		6,000,000.00	6,000,000.00+	
Tree/Shrub Nursery Establishment		2,000,000.00	2,000,000.00+	8,500,000.00
Herbarium Development		1,000,000.00	1,000,000.00+	
Public Enlightenment on Ecological issue		1,000,000.00	1,000,000.00+	
Analytical Laborator		2,000,000.00	2,000,000.00+	
Parks and Gadens Development		8,000,000.00	8,000,000.00+	
Highway Landscaping		3,000,000.00	3,000,000.00+	2,460,000.00
Ecological Control (Biological)		4,000,000.00	4,000,000.00+	
Environment Enforcement	651,967.85	6,000,000.00	5,348,032.15+	24,800,000.00
Establishment of Integrated Waste Mgt Co	130,903,874.78	150,000,000.00	19,096,125.22+	
Water Weed Control	100,000.00	10,000,000.00	9,900,000.00+	
Dredging/Desitting of Drains	5,152,550.00	100,000,000.00	94,847,450.00+	3,641,500.00
PME Including EIA		5,000,000.00	5,000,000.00+	60,869,270.00
Dredging Nwangen/Otumoye Creek & Sakamor	95,200,000.00	180,000,000.00	84,800,000.00+	
Dredging/Sweeping Flood Channels Osha./				39,500,000.00
Environm - PRS Activities				680,542.51
Environmental Enforcement				1,049,450.00
<b>Total</b>	<b>1,511,783,339.99</b>	<b>2,080,000,000.00</b>	<b>568,216,660.01+</b>	<b>1,799,633,341.49</b>



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	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
<b>Note 55 - Housing</b>				
Prov.of infrast. in Estate & Housing Dev				
Completion of Real Estate Buildings Awka				17,450,000.00
Grants to Housing Corporation		100,000,000.00	100,000,000.00+	11,350,000.00
Guest Houses in Enugu		100,000,000.00	100,000,000.00+	31,653,000.00
Constr. of Cenotaph including Parks Dev		40,000,000.00	40,000,000.00+	
Constr. of Anamb State Liaison Abj		200,000,000.00	200,000,000.00+	
Constr. of Permanent Receipt Stand Awka	43,793,351.00		43,793,351.00-	104,813,972.25
Constr. of Ultra Modern Complex Fire Sta	42,364,454.00	40,000,000.00	2,364,454.00-	3,915,457.38
Constr. of Public Building across the St		250,000,000.00	250,000,000.00+	
Office Block for Ministry of Housing		200,000,000.00	200,000,000.00+	
Standard Slaughter Awka		90,000,000.00	90,000,000.00+	
Provision of Amusement Parks Motor Parks		50,000,000.00	50,000,000.00+	
L/scaping of Gov't Offi & Residential Qt	50,000,000.00	100,000,000.00	50,000,000.00+	38,330,857.00
Renov of Anambra State 10 Storey Build L				51,544,155.50
Provision of Parks for Onit. Nnewi		150,000,000.00	150,000,000.00+	26,000,000.00
Purch. of 2no. Operatin Veh & Off Equip		200,000,000.00	200,000,000.00+	
Install. of New Project Bricks Making Ma		5,000,000.00	5,000,000.00+	
Rehab. of Awka Cap Territory(Urban Ren)		50,000,000.00	50,000,000.00+	
Rehab. of Onist. Township (Urban ren)		300,000,000.00	300,000,000.00+	
Deputy Gov't Resid - Ngene - Amawbia		300,000,000.00	300,000,000.00+	
Fencing of Nwafor Orizu colleg of Educat	2,024,000.00	50,000,000.00	47,976,000.00+	6,000,000.00
Renov. of Civil Servant Qtrs Iyigu Estat		40,000,000.00	40,000,000.00+	
Renov Rehab. & Block wall fen of ANSIEC		25,000,000.00	25,000,000.00+	
Constr. /Rehab. of forestry Office Amawb		100,000,000.00	100,000,000.00+	
Compl. of Nigerian Red Cross Hqtr Office		20,000,000.00	20,000,000.00+	
Const. Tunkey Fire Stat/H/way Emerg. Cent.	20,000,000.00	20,000,000.00		
Contru. Pub. Builds ANS Pub. Ser. L/G. Areas.	2,836,326.20		2,836,326.20-	
Purchase of 2 no. Operational Veh & Equi				9,434,780.50
<b>Total</b>	<b>161,018,131.20</b>	<b>2,430,000,000.00</b>	<b>2,268,981,868.80+</b>	<b>390,000.00</b>
				<b>300,882,222.63</b>
<b>Note 56- Urban Development</b>				
Design of New Layout Schem/Equip. of Draft				
Implementation of Structure Plan		10,000,000.00	10,000,000.00+	
Land Aquisition/compensation for Gov't	34,335,000.00	250,000,000.00	215,665,000.00+	105,303,600.00
Anambra Land Information Mgt System	88,640,000.00	475,000,000.00	386,360,000.00+	
Building of Zonal Lands Offices	52,287,640.00	150,000,000.00	97,712,360.00+	7,000,000.00
Land Survey : Solid Wate Intergrated Pro		20,000,000.00	20,000,000.00+	117,966,500.00
Provision of Survey Control Framwork		120,000,000.00	120,000,000.00+	16,230,000.00
Purch of Mapp Equipment Reproduction Ma	5,573,900.00	5,000,000.00	573,900.00-	26,467,800.00
Procurement of GIS Laboratory Equip		5,000,000.00	5,000,000.00+	11,672,500.00
Building/GIS Equipment		5,000,000.00	5,000,000.00+	
Grant to ASUDEB for its activities		5,000,000.00	5,000,000.00+	10,000,000.00
Purchase of 2No. 4x4 Veh.	10,000,000.00	10,000,000.00		
Provision of essential Facilities		10,000,000.00	10,000,000.00+	8,070,292.00
Completion of Burnt Land Use & Allocat		60,000,000.00	60,000,000.00+	
PPP Provision of Infrastructure in Priva		10,000,000.00	10,000,000.00+	
Prov of Books & Veh for Min of Lands Leg		15,000,000.00	15,000,000.00+	4,312,017.11
Prod. of Utility Map from Base Map		5,000,000.00	5,000,000.00+	
Purchase of Office Equipment		10,000,000.00	10,000,000.00+	
Monitoring and Evaluation of the Min act		10,000,000.00	10,000,000.00+	
Expan/Maintenance/Furnishing of Min Hqtr	9,997,999.72	5,000,000.00	4,997,999.72-	3,210,000.00
Purchase of Surveying Equipment		20,000,000.00	20,000,000.00+	
M & E of Ministry Activities		5,000,000.00	5,000,000.00+	
<b>Total</b>	<b>16,820,000.00</b>	<b>1,205,000,000.00</b>	<b>987,345,460.28+</b>	<b>310,232,709.11</b>



Anambra State Government Of Nigeria

	Actual	Original	Variance	Actual
	2010	Budget 2010	2010	2009
	₦	₦	₦	₦
<b>Note 57 - Community Development</b>				
Grants to Communities for self help proj		66,000,000.00	66,000,000.00+	
Rural Dev.Day Celebration&Award ofPrizes		5,000,000.00	5,000,000.00+	
Re-Estab.of Community Dev.Train.Centre	500,000.00		500,000.00-	
Fire Service Projects	11,449,400.00	200,000,000.00	188,550,600.00+	10,152,810.00
Provision of Project Vehicles		10,000,000.00	10,000,000.00+	
Logistics Requirement for Evaluation Dep		3,000,000.00	3,000,000.00+	
Purch & Maint of Drilling Equipment		15,000,000.00	15,000,000.00+	277,500.00
Anambra UNICEF Assisted Water & Env				125,070,824.73
Dev. of Earth Dams at Ayamelum River		100,000,000.00	100,000,000.00+	
<b>Total</b>	<b>11,949,400.00</b>	<b>399,000,000.00</b>	<b>387,050,600.00+</b>	<b>135,501,134.73</b>
<b>Note 58 - Administration</b>				
Purchase of Law Books	237,591,517.90	29,700,000.00	207,891,517.90-	24,042,968.00
Publicat.of Law Reports of Anambra State	11,023,500.00	3,000,000.00	8,023,500.00-	2,000,322.13
Publicat.&Print.of Revis.Laws of Anam.St	41,063,600.00		41,063,600.00-	4,000,000.00
Public Prosecut.Officed Buildings Onitsh	19,590,000.00	10,000,000.00	9,590,000.00-	8,845,000.00
Attorney-General's Ceremonial Robe		2,000,000.00	2,000,000.00+	
New Off Blk for MOJ at Otuocha	68,500,000.00	40,000,000.00	28,500,000.00-	
Office Equip for Min including out stat	8,433,950.00	6,000,000.00	2,433,950.00-	45,000,073.71
Legal Consultancy Services	54,000,000.00	25,000,000.00	29,000,000.00-	4,500,000.00
Refurb. of Gov't Veh in Min & outstation	1,785,000.00	2,000,000.00	215,000.00+	13,750,000.00
Equip. for the Off of Justice of Peace	2,131,500.00		2,131,500.00-	1,700,000.00
Citizens Rights Directorate	4,900,000.00	10,000,000.00	5,100,000.00+	450,000.00
Office of Public Defender	1,668,400.00	2,000,000.00	331,600.00+	8,100,000.00
Purchase of Mat./Equipm rev/san Prosecut		1,000,000.00	1,000,000.00+	
Procure. of Computers Printer & Accesso	2,444,350.00	1,000,000.00	1,444,350.00-	500,000.00
Advisory Council on Prerogative of Mercy	2,610,000.00	5,000,000.00	2,390,000.00+	
HIV/AIDS Support	11,732,000.00	100,000.00	11,632,000.00-	3,250,000.00
Payment of Annual Practising fee for Law		700,000.00	700,000.00+	
Library Infrastructure/equipment		14,500,000.00	14,500,000.00+	
Min of Justice Buildign at Onitsha (FP)		20,000,000.00	20,000,000.00+	
Prov.of Fur.&Equip.for Offices& Quarters	28,241,150.00	50,000,000.00	21,758,850.00+	
Human Resource Development(Capicity Buil	27,012,280.00	50,000,000.00	22,987,720.00+	
Maintenance & Prov of consumables		5,000,000.00	5,000,000.00+	24,610,365.00
Staff Housing Loan scheme		50,000,000.00	50,000,000.00+	1,900,000.00
Vehicle Refurbishing (Rev Loan Scheme)		25,000,000.00	25,000,000.00+	
Computerization of Personnel Records	8,760,500.00	20,000,000.00	11,239,500.00+	
Refurbishing of Civil Service Buses	115,000.00	30,000,000.00	29,885,000.00+	
Civil Service Staff Club/Recreation Cent		20,000,000.00	20,000,000.00+	
Rehabilitation/Maint of the Sec Complex	2,266,000.00	15,000,000.00	12,734,000.00+	
Procure. & Inst of Solar Panel to Power		30,000,000.00	30,000,000.00+	
Building of the Public Service Office	61,162,176.00	55,000,000.00	6,162,176.00-	243,000.00
Provision of Borehole/Tank at Real Estat		5,000,000.00	5,000,000.00+	
Prov. of Public address System at the Se		4,000,000.00	4,000,000.00+	
Constr. of New Sec Complex Phase II	144,423,883.17	172,000,000.00	27,576,116.83+	
General Consultancy Services		20,000,000.00	20,000,000.00+	
Completion/Maint of Real Estat & Iyiagu		10,000,000.00	10,000,000.00+	
Prov. of Accomod. & dev of State Pen Brd		50,000,000.00	50,000,000.00+	
Public Service Lecteres		12,000,000.00	12,000,000.00+	344,578,571.86
Civil Service Week & Productivity day Ce		10,000,000.00	10,000,000.00+	10,000,000.00
Group Accident Insurance Scheme		30,000,000.00	30,000,000.00+	
Anambra Service News		2,000,000.00	2,000,000.00+	
Civil Ledership Initiative	3,002,600.00	7,000,000.00	3,997,400.00+	
Joint Public Service Negotiation Coucil	4,000,000.00	3,000,000.00	1,000,000.00-	
Renovation of MOA/ ADP Complex-Sec Annex	17,287,881.21	25,000,000.00	7,712,118.79+	18,519,271.37
Extension of Real Estate Fencing	675,500.00	10,000,000.00	9,324,500.00+	120,000.00
Procurement & Install of Gen Set	200,000.00	20,000,000.00	19,800,000.00+	



Anambra State Government Of Nigeria

	Actual	Original	Variance	Actual
	2010	Budget 2010	2010	2009
	N	N	N	N
Workers Day Celeb & Support to Fed of tr				2,500,000.00
Joint Public Service Negotiating Council	350,000.00		350,000.00-	440,000.00
Renov of Ministry of Agric/ ADP Complex	8,000,000.00		8,000,000.00-	18,000,000.00
Improvement of SSG's Office Complex	1,350,000.00	10,100,000.00	8,750,000.00+	1,720,000.00
Purchase of Fax & PABX (First Phase)				103,500,000.00
Rev.&Fum.of Qtr for top Pol.Off. Holder		19,000,000.00	19,000,000.00+	2,008,340.00
Pur.of Veh.for top Civil Servan&Pol.hold	4,421,777,793.00	355,000,000.00	4,066,777,793.00-	208,635,712.40
Enquir.Recoveries&Publica.of White Paper	88,800,000.00	19,400,000.00	69,400,000.00-	17,263,000.00
Renov. & Furn. of Guest House Awka				50,585,000.00
Pur.&Maint.of Gen.for Commissioners Qtrs		10,000,000.00	10,000,000.00+	3,700,000.00
Purch. of Off Equip & Furniture		6,400,000.00	6,400,000.00+	
Pur. of Veh/Cep Asset for Abj & Lag Liai		15,500,000.00	15,500,000.00+	4,240,000.00
Reconstr./Renov./Comple. of Abj	4,066,700.00	86,600,000.00	82,533,300.00+	
Furnish. & Equip of Abj & Lag Liai. Office	2,625,000.00	14,800,000.00	12,175,000.00+	
Beautific./Landscaping & Fumig. of Gov't		5,200,000.00	5,200,000.00+	5,747,588.00
Renov./Ext of the Gov't House Clinic		3,400,000.00	3,400,000.00+	
Rural Travel & Transport Progr. Phase I		14,700,000.00	14,700,000.00+	
M&E Capacity Build & Equipment		1,400,000.00	1,400,000.00+	
NEPAD Programmes/Projects		17,700,000.00	17,700,000.00+	
33Utility Cars for House of Assembly		165,000,000.00	165,000,000.00+	
NEPAD Programmes /Projects	86,200,000.00		86,200,000.00-	
Construction of Office Block		16,000,000.00	16,000,000.00+	8,700,000.00
Provision of Furniture/Equipment	15,000,000.00	14,000,000.00	1,000,000.00-	2,885,800.00
Provision of Press Equipment		2,000,000.00	2,000,000.00+	
Procurement of 3 No Vehicles	7,700,000.00	10,500,000.00	2,800,000.00+	
Inter-State Boundary Demarcation		10,000,000.00	10,000,000.00+	6,474,500.00
PRS Monitoring Activities		2,000,000.00	2,000,000.00+	
Christian and Moslem Pilgrimages	49,737,900.00	70,000,000.00	20,262,100.00+	
Capacity & Manpower Dev Building Program		2,000,000.00	2,000,000.00+	
Government House Projects	47,750,000.00	300,000,000.00	252,250,000.00+	109,801,750.00
Prov.of Security/Communication Equipment		100,000,000.00	100,000,000.00+	2,688,500.00
Purchase of Govt.House Equip.& Furniture	1,250,000.00	40,000,000.00	38,750,000.00+	7,000,000.00
NYSC Permanent Orientation Camp		10,000,000.00	10,000,000.00+	7,800,000.00
State Vigilante Service/Security	150,000,000.00	50,000,000.00	100,000,000.00-	
Special Mandate Projects		60,000,000.00	60,000,000.00+	
Government House Project Implementation		5,000,000.00	5,000,000.00+	
Government House Guest House Building		5,000,000.00	5,000,000.00+	
Special Emergency Intervention Fund		50,000,000.00	50,000,000.00+	52,000.00
State Emergency Maintenance Agency	25,500,000.00	50,000,000.00	24,500,000.00+	3,247,500.00
State Wide Infor & Communication Tech		150,000,000.00	150,000,000.00+	16,517,100.00
Prov. of Materials/Equipment Motor cycle		20,000,000.00	20,000,000.00+	68,289,553.50
Materials & Equip for traffic Light Mon	53,888,085.00	80,000,000.00	26,111,915.00+	
Testing Equip. & Accessories for Petro		10,000,000.00	10,000,000.00+	
Government Assistance to TRACAS		70,000,000.00	70,000,000.00+	1,800,000.00
Dev. of Vehicle Inspection Ground/Prov.		55,000,000.00	55,000,000.00+	
Airport Project (Commitment Fund)		400,000,000.00	400,000,000.00+	1,600,000.00
Dev. of Intra & Intercity Transport Syst		75,000,000.00	75,000,000.00+	26,350,000.00
Social Re-On-orientation Project & Act	18,000,000.00	50,000,000.00	32,000,000.00+	
ANSEPA Activities	50,000,000.00	200,000,000.00	150,000,000.00+	8,500,000.00
Millenium Dev Goal (MDG) in the State				38,940,000.00
Social Re-Orietation Project & Activiti	6,000,000.00		6,000,000.00-	1,913,000.00
Feasibility Studies & Econ.Investigation	355,000.00	25,000,000.00	24,645,000.00+	
State Central Planning Library	9,950,000.00	5,000,000.00	4,950,000.00-	139,000.00
Gen statistical Studies & Operationaliza		10,000,000.00	10,000,000.00+	
Public of Annual Statistical Year Book	1,800,000.00	2,000,000.00	200,000.00+	10,711,220.00
UNICEF-Assisted Prog. Inter. in Anambra	290,255,937.02	200,000,000.00	90,255,937.02-	2,500,000.00
UNFPA - Supported Population & Dev		1,000,000.00	1,000,000.00+	130,812,700.00
Project Monitor. & Eval. includ Product.		3,000,000.00	3,000,000.00+	



Anambra State Government Of Nigeria

	Actual	Original	Variance	Actual
	2010	Budget 2010	2010	2009
	N	N	N	N
Computerization & Equip. of Min.of Plan.		2,000,000.00	2,000,000.00+	
Prod. of States 4year Strategic Plan		5,000,000.00	5,000,000.00+	1,600,000.00
UNDP Human Dev. Programme.	103,560,224.00	20,000,000.00	83,560,224.00-	3,000,000.00
State Progr. on Food & Nutrition		1,000,000.00	1,000,000.00+	
Analysis & dissemination of State date	43,721,778.26	3,000,000.00	40,721,778.26-	
GCCC for EU-Supported Water & Sanitation	5,850,000.00	30,000,000.00	24,150,000.00+	
Source for progr Assistance & Strength.	7,710,000.00	1,000,000.00	6,710,000.00-	
Prepar. Publication & dissem. 2010 Budg		10,000,000.00	10,000,000.00+	
Estab. of State Statistical Agency	5,650,000.00	20,000,000.00	14,350,000.00+	9,585,373.38
State Gov't & Capicity Building Proj. II		20,000,000.00	20,000,000.00+	
Prog.for Transf.Rural Areas in Nig(TRAIN		55,000,000.00	55,000,000.00+	6,900,000.00
MDG Project in the State (GCCC)		1,000,000,000.00	1,000,000,000.00+	
Civil Service Commision Projects		1,500,000.00	1,500,000.00+	
Extension of Office Accommodation		20,000,000.00	20,000,000.00+	
Purchase of Office Equipment & Computeri		2,000,000.00	2,000,000.00+	
Purchase of Vehicle(504) for Chairman &		16,000,000.00	16,000,000.00+	
Acquisition of Office Furniture & Gen Se		3,000,000.00	3,000,000.00+	
Rehab./Rewiring of CSC Complex		500,000.00	500,000.00+	
Internet Network & Satelite Dish -TV set		500,000.00	500,000.00+	
Water Borehole with Overhead Tank & Reti		7,500,000.00	7,500,000.00+	
Const of Car Park Chairman Memebers &PS		5,000,000.00	5,000,000.00+	
State Independent Election Project	25,950,000.00	200,000,000.00	174,050,000.00+	
Elections	21,854,700.00	200,000,000.00	178,145,300.00+	
Purchase of Vehicles	4,500,000.00	4,500,000.00		3,864,950.00
Purchase of Office Equipment		793,000.00	793,000.00+	
Monitor of Cap prj&Computerization of Au		3,907,000.00	3,907,000.00+	
Renovation and Expansion of Office		800,000.00	800,000.00+	
Constr of Office Complex of SAG		10,000,000.00	10,000,000.00+	
Renovation & Exp of Off Block SAG fo LG		2,500,000.00	2,500,000.00+	
Procurement of Gen Set & Vehicle		6,350,000.00	6,350,000.00+	
Purch of Office Equip & Furn for SAG LG		2,650,000.00	2,650,000.00+	
Construction of 2 no. office block		25,000,000.00	25,000,000.00+	2,613,235.00
Extension of Office Accommodation		5,000,000.00	5,000,000.00+	576,000.00
Purchase of Office Equip & Computerisati	907,000.00	7,000,000.00	6,093,000.00+	320,400.00
Purchase of Vehicles 3 No. Vehicle		5,000,000.00	5,000,000.00+	4,030,000.00
Procurement of Office Furn & Gen Set		5,000,000.00	5,000,000.00+	394,826.76
Inspection and Monitoring of LGs		10,000,000.00	10,000,000.00+	300,000.00
Town Union Election	15,622,000.00	10,000,000.00	5,622,000.00-	3,015,000.00
Training Capacity Build for Local & Over		13,000,000.00	13,000,000.00+	217,000.00
Local Government Service Commision Projs		10,000,000.00	10,000,000.00+	
Legislature Library		20,000,000.00	20,000,000.00+	
Pur.of Secur.Gadgets Close-cute Scanners		50,000,000.00	50,000,000.00+	
Completion of Water Fountain with Logo		30,000,000.00	30,000,000.00+	
Medical Equipment		20,000,000.00	20,000,000.00+	
Procurement of Computers and Accessories		25,000,000.00	25,000,000.00+	
Furnishing and Renovation of Legis. Qtrs		20,000,000.00	20,000,000.00+	
Purchase of Office Equipment		40,000,000.00	40,000,000.00+	29,645,000.00
Purchase of Utility Vehicle		35,000,000.00	35,000,000.00+	
Prov.of Light around Legislative Build.		48,000,000.00	48,000,000.00+	
Furnish.Legislative Admin.Block.		300,000,000.00	300,000,000.00+	
Provision of Borehole		10,000,000.00	10,000,000.00+	76,270,693.00
Fuel Dump.		50,000,000.00	50,000,000.00+	
Training		50,000,000.00	50,000,000.00+	15,737,343.75
Rehab. & Renovation of Guest house		50,000,000.00	50,000,000.00+	
Constituency Projects	300,000,000.00	300,000,000.00		
repaving of drive ways & Parking Lots		50,000,000.00	50,000,000.00+	299,400,000.00
3No. Laptops		2,000,000.00	2,000,000.00+	
High Court & Magistrate Court Buildings		80,000,000.00	80,000,000.00+	



Anambra State Government Of Nigeria

	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
Judiciary Libraries		10,000,000.00	10,000,000.00+	
Refurb.of old Gen Set & Purc.of new ones		20,000,000.00	20,000,000.00+	
Customary Court Buildings		20,000,000.00	20,000,000.00+	
Quarters for Judges & Magistrates		80,000,000.00	80,000,000.00+	
Furniture & equip.for Courts & Quarters		80,000,000.00	80,000,000.00+	
Medical Treatment Abroad ( Judges)		10,000,000.00	10,000,000.00+	
Customary Court of Appeal Building		46,000,000.00	46,000,000.00+	
Customary Court of Appeal Law Library		20,000,000.00	20,000,000.00+	
Modern Court Recording Equipment		3,000,000.00	3,000,000.00+	
Purchase/Installation of Gen Set		4,000,000.00	4,000,000.00+	
Qtrs for Hon.Presid Hon.Judges&other Staf		20,000,000.00	20,000,000.00+	
Fur./Equip.for Courts Qtrs &Purch.of Veh		20,000,000.00	20,000,000.00+	
Medical Treatment/Foreign Travels		3,000,000.00	3,000,000.00+	
Provision of Judicial Serice Comm Proj		15,000,000.00	15,000,000.00+	
Furnishing and Office Equipment		2,000,000.00	2,000,000.00+	
Official Quaters		2,000,000.00	2,000,000.00+	
Purchase of Official Vehicles		15,000,000.00	15,000,000.00+	10,000,000.00
Purchase of Gen Set		1,500,000.00	1,500,000.00+	
Water Borehole		1,500,000.00	1,500,000.00+	
<b>Total</b>	<b>6,640,302,905.56</b>	<b>7,096,200,000.00</b>	<b>455,897,094.44+</b>	<b>1,858,641,657.86</b>



**SCHEDULE OF DETAILED REVENUE**

	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>HEAD 401: TAXES</b>					
<b>HEAD: 401090201</b>					
<b>BOARD OF INTERNAL REVENUE</b>					
Pools Betting Tax	1	4,814,708.06	3,000,000.00	3,386,132.53+	1,428,575.53
Pay As You Earn (Cash)	2	1,657,222,635.17	2,400,000,000.00	312,275,974.83+	1,344,946,660.34
Pay As You Earn (A/V)	3	585,368,827.92	250,000,000.00	256,843,613.06+	328,525,214.86
Direct Assessment Tax (Current)	4	352,032,317.10	1,300,000,000.00	111,674,131.94+	240,358,185.16
Direct Assessment Arrears	5	3,347,843.40	10,000,000.00	3,422,300.19-	6,770,143.59
Tax Collection Agent Debit	6	11,695,843.26	2,500,000.00	7,054,542.64-	18,750,385.90
Penalties	7	25,956,271.98	10,000,000.00	18,265,193.32+	7,691,078.66
Entertainment Tax	8	1,214,162.08	1,000,000.00	5,497,548.17-	6,711,710.25
With-Holding Tax	9	646,036,532.22	1,300,000,000.00	26,237,384.69-	672,273,916.91
Mortuary Tax	10	342,250.00	5,000,000.00	332,550.00+	9,700.00
Social Function Tax	11	1,174,281.54	100,000.00	735,999.79+	438,281.75
Development Tax	12	26,257,601.52	120,000,000.00	9,742,399.25+	16,515,202.27
Ozo Title Tax	13		30,000.00	381,500.00-	381,500.00
Education Levy Tax	14	2,981,630.28		568,419.72-	3,550,050.00
Commercial Road Users Tax	16	9,416,121.45	40,000,000.00	14,530,179.55-	23,946,301.00
Capital Gains Tax	17	5,786,417.75	200,000,000.00	8,245,776.72-	14,032,194.47
Infrastructural Dev and Maint Le	18	5,598,609.75	10,000,000.00	5,707,205.25-	11,305,815.00
Container Levy	19	1,880,135.44	12,000,000.00	4,459,301.56-	6,339,437.00
<b>Total: 401090201</b>		<b>3,341,126,188.92</b>	<b>5,663,630,000.00</b>	<b>637,151,836.23+</b>	<b>2,703,974,352.69</b>
<b>HEAD: 401090202</b>					
<b>MINISTRY OF AGRICULTURE</b>					
Cattle Tax (Veterinary)	1	4,450,500.00	35,000,000.00	3,078,388.00-	7,528,888.00
Reg. of Poultry Houses and Hatch	2	8,000.00	60,000.00	8,000.00+	
<b>Total: 401090202</b>		<b>4,458,500.00</b>	<b>35,060,000.00</b>	<b>3,070,388.00-</b>	<b>7,528,888.00</b>
<b>Total: TAXES</b>		<b>3,345,584,688.92</b>	<b>5,698,690,000.00</b>	<b>634,081,448.23+</b>	<b>2,711,503,240.69</b>
<b>HEAD 402: FINE &amp; FEES</b>					
<b>HEAD: 402090201</b>					
<b>GOVERNMENT HOUSE</b>					
Fees from Government House Clinic	1	1,247,542.00	400,000.00	1,102,361.53-	2,349,903.53
<b>Total: 402090201</b>		<b>1,247,542.00</b>	<b>400,000.00</b>	<b>1,102,361.53-</b>	<b>2,349,903.53</b>
<b>HEAD: 402090202</b>					
<b>AUDIT DEPARTMENT</b>					
Renewal Fees	1	327,500.00	200,000.00	818,500.00-	1,146,000.00
Registration of External Auditor	2	45,000.00	130,000.00	113,000.00-	158,000.00
<b>Total: 402090202</b>		<b>372,500.00</b>	<b>330,000.00</b>	<b>931,500.00-</b>	<b>1,304,000.00</b>
<b>HEAD: 402090203</b>					
<b>LOCAL GOVERNMENT AUDIT</b>					
Local Government Audit Fees	1	4,000.00	2,000,000.00	4,000.00+	
Registration of external Auditor	2		200,000.00		
<b>Total: 402090203</b>		<b>4,000.00</b>	<b>2,200,000.00</b>	<b>4,000.00+</b>	
<b>HEAD: 402090204</b>					
<b>BOARD OF INTERNAL REVENUE</b>					
Gaming Commission Pools Propriet	1	2,473,312.57	120,000.00	2,261,312.57+	212,000.00
Pools Agents Application Form Fe	2	155,515.99	60,000.00	155,515.99+	
Gaming House Form Fees	3	425,870.00	35,000.00	306,280.00+	119,590.00
Casino Form Fees	4	1,205,580.00	50,000.00	1,100,490.00+	105,090.00
Identification of Motor Vehicles	5	45,508,098.12	120,000,000.00	19,843,863.12+	25,664,235.00



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
Drivers License Test	6	9,864,864.43	3,000,000.00	3,783,333.96+	6,081,530.47
<b>Total: 402090204</b>		<b>59,633,241.11</b>	<b>123,265,000.00</b>	<b>27,450,795.64+</b>	<b>32,182,445.47</b>
<b>HEAD: 402090205</b>					
<b>MINISTRY OF AGRICULTURE</b>					
Veterinary Health Certificate	1	1,018,800.00		394,200.00-	1,413,000.00
Palm Oil Produce Inspection	2		500,000.00	1,360.00-	1,360.00
Palm Kernel Produce Inspection	3	14,920.00	600,000.00	60,080.00-	75,000.00
Produce Inspection - Others	4	6,338,690.00	13,000,000.00	2,828,495.00-	9,167,185.00
<b>Total: 402090205</b>		<b>7,372,410.00</b>	<b>14,100,000.00</b>	<b>3,284,135.00-</b>	<b>10,656,545.00</b>
<b>HEAD: 402090206</b>					
<b>FORESTRY DEPARTMENT</b>					
Forestry Offences	2	118,940.00	150,000.00	29,770.00+	89,170.00
Others	3	3,966,395.50	40,000.00	3,785,195.50+	181,200.00
<b>Total: 402090206</b>		<b>4,085,335.50</b>	<b>190,000.00</b>	<b>3,814,965.50+</b>	<b>270,370.00</b>
<b>HEAD: 402090207</b>					
<b>MINISTRY OF EDUCATION</b>					
Vocational Centre	1	761,000.00		67,830.00-	828,830.00
Registration of Private Schools	2	3,509,593.00	1,100,000.00	1,299,810.25+	2,209,782.75
Renewal of Private Schools	3	5,484,223.00	1,500,000.00	1,058,319.91+	4,425,903.09
Application Fee for Private Scho	4	2,117,314.00	1,000,000.00	853,137.00+	1,264,177.00
Inter-State Transfer of Students	5	20,559,852.05	300,000.00	20,064,492.05+	495,360.00
Transfer from Private to Public	6	601,950.00	250,000.00	178,500.00+	423,450.00
Sport Levy	7	4,547,974.72	3,000,000.00	274,680.78-	4,822,655.50
Penalty Fees for Private Sch Ope	8		1,000,000.00		
<b>Total: 402090207</b>		<b>37,581,906.77</b>	<b>8,150,000.00</b>	<b>23,111,748.43+</b>	<b>14,470,158.34</b>
<b>HEAD: 402090208</b>					
<b>MINISTRY OF YOUTH &amp; SPORTS</b>					
Registration of Youth Clubs & Or	1	124,160.00	150,000.00	120,390.00-	244,550.00
<b>Total: 402090208</b>		<b>124,160.00</b>	<b>150,000.00</b>	<b>120,390.00-</b>	<b>244,550.00</b>
<b>HEAD: 402090209</b>					
<b>STATE EDUCATION COMMISSION</b>					
Tuition Fees (Secondary)	1	193,168,744.22	350,000,000.00	2,999,339.22+	190,169,405.00
Equipment Fees	2	5,299,685.53		3,334,009.84+	1,965,675.69
Vocational Centres (School Fees)	3	1,370,995.00		425,625.00+	945,370.00
Others	4	127,224.00	100,000.00	127,224.00+	
Sports Levy	5	10,479,229.90	3,300,000.00	1,173,353.86+	9,305,876.04
<b>Total: 402090209</b>		<b>210,445,878.65</b>	<b>353,400,000.00</b>	<b>8,059,551.92+</b>	<b>202,386,326.73</b>
<b>HEAD: 402090210</b>					
<b>CIVIL SERVICE COMMISSION</b>					
Civil Service Entrance Examinati	1	149,550.00		149,550.00+	
<b>Total: 402090210</b>	<b>3</b>	<b>149,550.00</b>		<b>149,550.00+</b>	
<b>HEAD: 402090211</b>					
<b>MINISTRY OF FINANCE/BUDGET</b>					
Stamp Duties Penalties	1	22,775,950.74	30,000,000.00	2,480,616.08-	25,256,566.82
<b>Total: 402090211</b>		<b>22,775,950.74</b>	<b>30,000,000.00</b>	<b>2,480,616.08-</b>	<b>25,256,566.82</b>
<b>HEAD: 402090212</b>					
<b>MINISTRY OF HEALTH</b>					
Registration of Hospitals & Mate	1	4,917,505.00	500,000.00	2,415,493.89+	2,502,011.11
Tuition Fees for School of Healt	2	3,670,400.00	6,000,000.00	995,989.61+	2,674,410.39
Tuition Fees School of Nurshing	3	512,240.00	1,500,000.00	388,240.00+	124,000.00



Anambra State Government Of Nigeria

	SH	Actual 2010	Original Budget 2010	Variance Amount	Actual 2009
Reg/Renewal of Trad. Medicine Pr	4	879,850.00	500,000.00	869,850.00+	10,000.00
Mobile Dental Clinic Fees	5	20,000.00		20,000.00+	
International Immunization Fees	6	54,800.00	20,000.00	1,780,100.00-	1,834,900.00
Street Trading Regulation	7	10,000.00		10,000.00+	
Pure Water Analysis	8	33,072.57		33,072.57+	
Sale of State Common Entrance Fo	9	180,000.00	4,000,000.00	994,000.00-	1,174,000.00
Tuition Fee to School of Midwife	10	3,548,463.40	2,000,000.00	1,259,956.58-	4,808,419.98
Interview Fee to School of Nursi	11	1,379,855.00	2,000,000.00	524,455.00+	855,400.00
Renewal of Hospital & Maternitie	12	1,104,412.50	1,400,000.00	842,565.50+	261,847.00
Patent & Proprietary Med Vendor	13	44,500.00	1,000,000.00	19,500.00+	25,000.00
<b>Total: 402090212</b>		<b>16,355,098.47</b>	<b>18,920,000.00</b>	<b>2,085,109.99+</b>	<b>14,269,988.48</b>
<b>HEAD: 402090213</b>					
<b>STATE HOSPITAL MGT BOARD</b>					
Medical Examination Fees	1	1,623,802.50	1,000,000.00	932,672.50+	691,130.00
Mortuary Fees	2	951,762.50	1,500,000.00	696,412.50+	255,350.00
Ambulance Fees	3	387,260.00	100,000.00	321,210.00+	66,050.00
Surgery Fees	4	3,261,042.50	2,500,000.00	1,889,892.50+	1,371,150.00
Drug/Injection Fees	5	5,064,285.74	5,000,000.00	2,810,534.24+	2,253,751.50
Laboratory Fees	6	3,860,896.00	3,500,000.00	1,679,008.50+	2,181,887.50
Anti-Natal/Obtri/Gynecology Fees	7	1,173,092.50	1,000,000.00	487,119.50+	685,973.00
Dental Fees	8	1,459,550.00	700,000.00	941,375.00+	518,175.00
Bed Fees	9	9,269,125.00	1,600,000.00	8,479,126.50+	789,998.50
X-Ray Fees	10	863,000.00	1,000,000.00	418,045.00+	444,955.00
Miscellaneous	11	1,606,610.00	1,500,000.00	578,800.00-	2,185,410.00
Medical Certificate	12	1,295,974.93	300,000.00	1,175,174.93+	120,800.00
<b>Total: 402090213</b>		<b>30,816,401.67</b>	<b>19,700,000.00</b>	<b>19,251,771.17+</b>	<b>11,564,630.50</b>
<b>HEAD: 402090214</b>					
<b>MINISTRY OF JUSTICE</b>					
Administrative and Oath Fees	1	1,369,325.00	1,000,000.00	136,468.93+	1,232,856.07
Income from Investments	2	300,000.00	2,000,000.00	2,198,233.36-	2,498,233.36
Court Awards	3	3,000.00	50,000.00	9,000.00-	12,000.00
Fiat Fees	4	501,850.00	100,000.00	328,350.00+	173,500.00
Trust Fees	5	156,750.00	200,000.00	49,250.00-	206,000.00
Sale of Law Reports and Document	6	40,541.97	4,000,000.00	682,354.70-	722,896.67
<b>Total: 402090214</b>		<b>2,371,466.97</b>	<b>7,350,000.00</b>	<b>2,474,019.13-</b>	<b>4,845,486.10</b>
<b>HEAD: 402090215</b>					
<b>JUDICIARY</b>					
Court Fines(High Court and Margi	1	7,759,373.00	4,000,000.00	2,329,481.00+	5,429,892.00
Court Fines & Traffic Offences	2	2,831,238.02	150,000.00	2,831,238.02+	
Court Fines: Customary Courts	3	2,420,855.00		1,532,685.00+	888,170.00
Court Fees	4	27,846,303.00	50,000,000.00	2,040,992.50-	29,887,295.50
Probate Fees	5	41,686,915.48	60,000,000.00	2,531,672.23+	39,155,243.25
<b>Total</b>		<b>82,544,684.50</b>	<b>114,150,000.00</b>	<b>7,184,083.75+</b>	<b>75,360,600.75</b>
<b>HEAD: 402090216</b>					
<b>MIN OF COMMERCE &amp; COOPERATIVE</b>					
Registration Fee Cooperative Soc	1	775,000.00	1,000,000.00	2,626,565.47-	3,401,565.47
Co-operative Audit Fees	2	291,050.00	400,000.00	142,306.83+	148,743.17
Reg of Co-operative and Business	3	29,946,460.82	150,000,000.00	3,662,351.76+	26,284,109.06
Anambra State Manifest & Insuranc	4		100,000.00		
Commerce Fees	5	5,800.00	100,000.00	122,200.00-	128,000.00
Tourism Registration Fees	6	3,500.00	500,000.00	157,370.00-	160,870.00
Hotel Percentage Fees	7	100,000.00	600,000.00	100,000.00+	
Anambra Marketing Company Percen	8	158,526.21	100,000.00	151,650.56+	6,875.65
Miscellaneous	9	500.00	400,000.00	21,500.00-	22,000.00
<b>Total: 402090216</b>		<b>31,280,837.03</b>	<b>153,200,000.00</b>	<b>1,128,673.68</b>	<b>30,152,163.35</b>



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>HEAD: 402090217</b>					
<b>MIN OF WORKS HOUSING &amp; TRANSP</b>					
Annual Registration of Contracto	1	2,731,219.64	5,000,000.00	18,752,580.36-	21,483,800.00
Fees for Tender Documents	2	4,945,000.00	35,000,000.00	1,523,654.02-	6,468,654.02
Industry Fees	3	112,000.00		542,900.00-	654,900.00
Annual Renewal of Contractors	4	59,000.00	20,000,000.00	4,100.00-	63,100.00
<b>Total: 402090217</b>		<b>7,847,219.64</b>	<b>60,000,000.00</b>	<b>20,823,234.38-</b>	<b>28,670,454.02</b>
<b>HEAD: 402090218</b>					
<b>SPECIAL DUTIES AND TRANSPORT</b>					
Container Levy	1	133,000.00	3,400,000.00	150,350.00-	283,350.00
Passengers Manifest	2	50,000.00	3,000,000.00	6,100.00-	56,100.00
Diesel Oil Unallocated Stores	3		250,000.00	5,000.00-	5,000.00
Registration of Lubricant Dealer	4	180,000.00	1,500,000.00	160,400.00+	19,600.00
Registration of Mech.Repair Work	5	144,000.00	1,400,000.00	112,800.00+	31,200.00
Petroleum Products Levy	6		1,300,000.00		
Registrar of Spare Parts Stores	7		400,000.00		
Hacknery Permit	8	300,000.00	2,000,000.00	298,000.00+	2,000.00
Registration of Commercial Buses	9	350,000.00	1,500,000.00	350,000.00+	
Decongestion Loading & Off Load	10	452,800.00	4,000,000.00	414,450.00+	38,350.00
V.I.O Function/Duties	11		35,000,000.00		
Registration of Taxis	12	305,000.00	3,000,000.00	305,000.00+	
Inform.Communication Technologies	13	160,000.00	2,500,000.00	60,000.00+	
Bill Board Erection/Installation	14	20,000.00		118,000.00-	138,000.00
VSAT Installation Permit	15		3,000,000.00		
Cyber Cafe Operation Permit	16		8,000,000.00		
Installation/Monitoring of Telec	17	50,000.00	10,000,000.00	50,000.00+	
Okada Riders Permit	18	268,000.00	8,000,000.00	268,000.00+	
Marine Transport Fees	19		300,000.00		
<b>Total: 402090218</b>		<b>2,312,800.00</b>	<b>88,550,000.00</b>	<b>1,739,200.00+</b>	<b>573,600.00</b>
<b>HEAD: 402090219</b>					
<b>MIN LANDS SURVEY &amp; URBAN DEV</b>					
Deed Fees App/Reg./Prep.	1	31,549,200.00	36,000,000.00	15,762,177.61-	47,311,377.61
Survey Fees	2	8,518,119.25	15,000,000.00	1,195,059.75+	7,323,059.50
Non Refundable App Fee Allocatio	3	4,041,450.00	10,000,000.00	452,026.50-	4,493,476.50
Survey School Fees	4		500,000.00		
Plan Approval Fees	5	613,795.00	10,000,000.00	613,795.00+	
Premium on Land	6	51,323,287.83	70,000,000.00	694,909.35-	52,018,197.18
Consent Fee	7	31,393,734.00	35,000,000.00	3,750,399.00+	27,643,335.00
Caution Fee	8	440,000.00	800,000.00	1,948,499.00-	2,388,499.00
Fee - I. O. F.	9	675,000.00	200,000.00	675,000.00+	
Recertification of Occupancies	10	2,200,249.40	24,000,000.00	2,200,249.40+	
Layout/Variation Approval Fee	11		50,000.00		
Sub-Division Fees.	12		100,000.00		
Change of Use/Change of Purpose	13		200,000.00		
Certification to (CTC) of Lands	14		500,000.00		
Evaluation of Technical (EIA) Re	15		300,000.00		
Private Layout approval Fees	16		850,000.00		
Re-establishment of Biybdart Buc	17		3,000,000.00		
<b>Total: 402090219</b>		<b>130,754,835.48</b>	<b>206,500,000.00</b>	<b>10,423,109.31-</b>	<b>141,177,944.79</b>
<b>HEAD: 402090220</b>					
<b>EXAMINATION DEV. CENTRE</b>					
Exam Fees: Teacher Grade II Cert	1	10,258,340.00		9,746,172.00+	512,168.00
Exam Fees: First School Leaving	2	1,046,300.00	800,000.00	770,250.00+	276,050.00
Exam Fees: Common Entrance Exam	3	24,415,000.00	8,200,000.00	13,912,202.00-	13,936,617.00
Common Entrance Examination (SSS	4	429,900.00	2,000,000.00	984,600.00-	1,414,500.00



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	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
Examination Fees: Technical Scho	5		500,000.00		
Exam Fees: Junior Secondary Scho	8	65,271,000.00	16,000,000.00	5,974,590.00-	71,245,590.00
Exam Fees: Other Issue of Referr	10	4,402,345.00	600,000.00	3,084,104.00+	1,318,241.00
Sales of Junior Sec Previous Cer	11	1,040,896.00	3,000,000.00	6,526,302.00-	7,567,198.00
Sale of Common Entrance Exam Qus	12	857,080.00		571,980.00+	285,100.00
Nursing (Question/Answer)	14	10,000.00		10,000.00+	
Exam Ethics	15	28,400.00		28,400.00+	
<b>Total: 402090220</b>		<b>83,368,676.00</b>	<b>31,100,000.00</b>	<b>13,186,788.00-</b>	<b>96,555,464.00</b>
<b>HEAD: 402090221</b>					
<b>GOV'T HOUSE (PARKS AND MARKETS)</b>					
Market Traders Levy	1	1,303,590.07	250,000,000.00	970,680.07+	332,910.00
Market Development Fees	2	11,303,526.33	60,000,000.00	6,765,026.33+	4,538,500.00
Motor Park Fees	3	123,199,800.00	500,000,000.00	97,979,800.00+	25,220,000.00
Market Stallage Fees	4	6,253,822.25	1,800,000,000.00	2,183,822.25+	4,070,000.00
<b>Total: 402090221</b>		<b>142,060,738.65</b>	<b>2,610,000,000.00</b>	<b>107,899,328.65+</b>	<b>34,161,410.00</b>
<b>HEAD: 402090222</b>					
<b>BUREAU OF BASIC INFRASTR/RURAL</b>					
Fire Service Fees	1	825,000.00	500,000.00	275,500.00-	1,100,500.00
Hire of Plant and Equipment	2	533,400.00	100,000.00	478,400.00+	55,000.00
Reg & Renewal of Town Union/Soci	3	767,000.00		255,500.00-	1,022,500.00
Registration of Contract/Ren.of		55,500.00	3,500,000.00	3,715,840.00-	3,771,340.00
Water Borehole and Water Tankers			4,500,000.00		
<b>Total 402090222</b>		<b>2,180,900.00</b>	<b>8,600,000.00</b>	<b>3,768,440.00-</b>	<b>5,949,340.00</b>
<b>HEAD: 402090223</b>					
<b>MIN OF WOMEN AFFAIRS</b>					
Registration & Renewal of Daycar	1		100,000.00	15,000.00-	15,000.00
Day Care Centre Fees	3	219,000.00		114,000.00+	105,000.00
Motherless Babies Fees	4		200,000.00	25,000.00-	25,000.00
Registration of Voluntary Organi	5	2,015,403.02	500,000.00	338,488.02+	1,676,915.00
Hire of Women Development Centre	6	460,500.00	1,000,000.00	607,200.00-	1,067,700.00
Government House Canteen	7		100,000.00	20,000.00-	20,000.00
<b>Total 402090223</b>		<b>2,694,903.02</b>	<b>1,900,000.00</b>	<b>214,711.98-</b>	<b>2,909,615.00</b>
<b>HEAD: 402090224</b>					
<b>MINISTRY OF ENVIRONMENT</b>					
Annual Registration of Contracto	1	521,690.00	2,500,000.00	298,310.00-	820,000.00
Fee for Tender Document on Envir	2	550,460.00	3,000,000.00	1,062,540.00-	1,613,000.00
Other (Environment Decoration)	3	2,760,583.13	10,000,000.00	2,140,283.13+	620,300.00
Sanitation Levy	4	33,459,674.83	20,000,000.00	27,325,865.36+	6,133,809.47
<b>Total 402090224</b>		<b>37,292,407.96</b>	<b>35,500,000.00</b>	<b>28,105,298.49+</b>	<b>9,187,109.47</b>
<b>HEAD: 402090225</b>					
<b>Min of Science &amp; Technology</b>					
Sand Beach Tolls/ Envir Remediat	1	3,587,000.00	8,900,000.00	2,246,368.71+	1,340,631.29
Sanitation Levy	4	63,229,680.00		48,046,780.00+	15,182,900.00
<b>Total: Head 402090225</b>		<b>66,816,680.00</b>	<b>8,900,000.00</b>	<b>50,293,148.71+</b>	<b>16,523,531.29</b>
<b>HEAD: 402090226</b>					
<b>Head of Service</b>					
Hire of Head of Service Conf Hal	1	65,000.00	500,000.00	17,450.00+	47,550.00
Rent of Secretariat Complex	2	120,000.00	250,000.00	96,000.00+	24,000.00
Office -H.O.S.	3			1,000.00-	1,000.00
<b>Total Head 402090226</b>		<b>185,000.00</b>	<b>750,000.00</b>	<b>112,450.00+</b>	<b>72,550.00</b>



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>HEAD: 402090227</b>					
<b>Min of Economic Plan &amp; Bgt</b>					
Registration of Contractors for	1	4,817,606.50	40,000,000.00	4,775,606.50+	42,000.00
<b>Total Head : 402090227</b>		<b>4,817,606.50</b>	<b>40,000,000.00</b>	<b>4,775,606.50+</b>	<b>42,000.00</b>
<b>HEAD: 402090228</b>					
<b>Min. of Local Gov't &amp; Chief Ma</b>					
Registration of Town Unions	1	123,000.00	20,000.00	157,000.00-	280,000.00
Election Fees from Town Uniouns	2	4,670,518.81	3,000,000.00	1,930,518.81+	2,740,000.00
Renewal Fees from Town Unions	3	729,000.00	800,000.00	2,063,336.33-	2,792,336.33
Annual Registration of Contracto	4	1,080,000.00	1,000,000.00	599,500.00+	480,500.00
Fees for Tender Documents	5	12,000.00	400,000.00	28,000.00-	40,000.00
Annual Renewal of Contractors	6		10,000,000.00		
Bill Board Advert Fees	7	6,971,570.00	20,000,000.00	6,970,010.00+	1,560.00
Property/Ternament Rate	8		727,615,000.00		
Registration fee for Social Club	9		200,000.00		
Renewal fee for Social Club	10		100,000.00		
Mobile Promotional Advert/Trading	11		6,000,000.00		
<b>Total Head 402090228</b>		<b>13,586,088.81</b>	<b>769,135,000.00</b>	<b>7,251,692.48+</b>	<b>6,334,396.33</b>
<b>HEAD: 402090229</b>					
<b>Ministry of Housing</b>					
Registration of Contactors	1	60,000.00	8,000,000.00	57,000.00+	3,000.00
Annual Renewal of Contractors	2	683,000.00	5,000,000.00	323,000.00+	360,000.00
Hydro foam fees	3		5,000,000.00		
Tender fees	4		5,000,000.00		
<b>HEAD: 402090230</b>					
<b>Customary Court of Appeal</b>					
Court Fine	1		300,000.00		
Court Fees	2		2,000,000.00		
<b>Total Head 402090230</b>			<b>2,300,000.00</b>		
<b>HEAD : 402090231</b>					
<b>Deputy Governor's Office</b>					
Sale of Pilgrimage Forms for Chr	1		1,000,000.00		
Sale of Pilgrimage Forms for Mos	2		400,000.00		
<b>Total Head 402090231</b>			<b>1,400,000.00</b>		
<b>TOTAL: FINE AND FEES..</b>		<b>1,001,821,819.47</b>	<b>4,733,140,000.00</b>	<b>233,987,669.50+</b>	<b>767,834,149.97</b>
<b>HEAD 403: LICENSES</b>					
<b>HEAD: 403090201</b>					
<b>BOARD OF INTERNAL REVENUE</b>					
Pools Proprietor's Licenses	1	124,000.00	100,000.00	16,200.00+	107,800.00
Pools Agents' Licenses	2	985,375.00	200,000.00	742,898.93+	242,476.07
Gaming Houses Licences	3	1,118,620.46	100,000.00	167,730.46+	950,890.00
Gaming Machine Licences	4	163,750.00	60,000.00	163,750.00+	
Lotto Nigeria	5	378,263.00	50,000.00	341,563.00+	36,700.00
Motor Vehicle Licences	6	356,538,576.87	120,000,000.00	52,946,454.60+	303,592,122.27
Motor Drivers' Licences	7	14,695,349.32	70,000,000.00	10,809,037.88-	25,504,387.20
New Registration of Vehicles		1,130,335.17	25,000,000.00	527,338.34+	602,996.83
Change of Ownership		558,704.95	10,000,000.00	340,204.95+	218,500.00
Proof of Ownership Certificate		18,100.00	2,000,000.00	81,900.00-	100,000.00
<b>Total: 403090201</b>		<b>375,711,074.77</b>	<b>227,510,000.00</b>	<b>44,355,202.40+</b>	<b>331,355,872.37</b>



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>HEAD: 403090202</b>					
<b>MINISTRY OF AGRICULTURE</b>					
Veterinary Licences	1	15,000.00	100,000.00	13,000.00-	28,000.00
<b>Total: 403090202</b>		<b>15,000.00</b>	<b>100,000.00</b>	<b>13,000.00-</b>	<b>28,000.00</b>
<b>HEAD: 403090203</b>					
<b>FORESTRY DEPARTMENT</b>					
Forestry Game Licences	1	44,400.00	15,000.00	33,950.00+	10,450.00
Forestry Licences	2	281,270.00	700,000.00	287,097.66-	568,367.66
<b>Total 403090203</b>		<b>325,670.00</b>	<b>715,000.00</b>	<b>253,147.66-</b>	<b>578,817.66</b>
<b>HEAD: 403090204</b>					
<b>MIN OF COMMERCE &amp; COOPERATIVE</b>					
Petroleum Product Dealers Licens	1		1,000,000.00	17,000.00-	17,000.00
<b>Total 403090204</b>			<b>1,000,000.00</b>	<b>17,000.00-</b>	<b>17,000.00</b>
<b>HEAD: 403090205</b>					
<b>MIN OF LANDS SURVEY &amp; URBAN</b>					
Temporary Occupation Licences	1		200,000.00		
<b>Total 403090205</b>			<b>200,000.00</b>		
<b>HEAD: 403090206</b>					
<b>MINISTRY OF HEALTH</b>					
Patent and Proprietary Licences	1		3,700,000.00		
<b>Total 403090206</b>			<b>3,700,000.00</b>		
<b>HEAD: 403090207</b>					
<b>MIN OF INFORMATION &amp; CULTURE</b>					
<b>HEAD: 403090208</b>					
<b>MIN OF WOMEN AFFAIRS</b>					
Licensing of Place of Worship fo	1		500,000.00		
<b>Total 403090208</b>			<b>500,000.00</b>		
<b>TOTAL: LICENCES ...</b>		<b>376,051,744.77</b>	<b>233,725,000.00</b>	<b>44,072,054.74+</b>	<b>331,979,690.03</b>
<b>HEAD 404: EARNINGS &amp; SALES</b>					
<b>HEAD: 404090201</b>					
<b>GOVERNMENT HOUSE</b>					
Sale of Livestock Products	1		100,000.00		
<b>Total 404090201</b>			<b>100,000.00</b>		
<b>HEAD - 404090202</b>					
<b>LANDS SURVEY &amp; URBAN DEV</b>					
Sale of Maps/Deposits for Plans	1	146,500.00	1,000,000.00	40,550.00+	105,950.00
Non-State Lands	2	2,583,372.00	600,000.00	863,585.85+	1,719,786.15
<b>Total: 404090202</b>		<b>2,729,872.00</b>	<b>1,600,000.00</b>	<b>904,135.85+</b>	<b>1,825,736.15</b>
<b>HEAD - 404090203</b>					
<b>SECRETARY TO STATE GOVERNMENT</b>					
Identity Cards	1	865,073.83	650,000.00	687,605.83+	177,468.00
Hire of Ekwueme Square		595,000.00	1,000,000.00	195,800.00+	399,200.00
<b>Total 404090203</b>		<b>1,460,073.83</b>	<b>1,650,000.00</b>	<b>883,405.83+</b>	<b>576,668.00</b>
<b>HEAD - 404090204</b>					
<b>ANAMBRA STATE LIASON OFFICE</b>					
Guest House Fees	1	300.00	100,000.00	250.00+	50.00
Identification Letters	2	1,110,700.00	6,000,000.00	935,500.00-	2,046,200.00
<b>Total 404090204</b>		<b>1,111,000.00</b>	<b>6,100,000.00</b>	<b>935,250.00-</b>	<b>2,046,250.00</b>



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>HEAD - 404090205</b>					
<b>MINISTRY OF AGRICULTURE</b>					
Sale of Eggs & Poultry Investiga	1	1,300.00		1,250.00+	50.00
Sale of Meat and Livestock	2			12,000.00-	12,000.00
Sale of Drugs/Health Certificate	3	1,636,585.00	1,250,000.00	1,331,485.00+	305,100.00
Sale of Fish and Hire of Fisheri	4	30,610.00	150,000.00	35,140.00-	65,750.00
Sale of Livestock Projects	5	249,581.84	70,000.00	219,581.84+	30,000.00
Sale of Photographic Products	6	200,000.00		200,000.00+	
Sale of Planting Materials (Food	7	140,000.00	200,000.00	134,000.00+	6,000.00
Sale of Planting Materials (Tree	8	238,800.00	200,000.00	232,400.00-	471,200.00
Sale of Market Garden Produce	9	82,066.67	60,000.00	54,366.67+	27,700.00
Sale of Fertilizer	10			35,420,464.80-	35,420,464.80
Sale of Miscellaneous Agric Prod	11		50,000.00	46,000.00-	46,000.00
Sale of Insecticides and Agric C	12		30,000.00		
Other Lands Allocation Earnings	13	28,500.00	50,000.00	28,500.00+	
Repairs of Vehicles Machinery &	14		100,000.00		
Agricultural Shows Re: Iriji Fes	16		110,000.00	200,000.00-	200,000.00
Engineering: Hire of Govt Vehicl	17	186,000.00	250,000.00	186,000.00+	
Rice Project	18		300,000.00	50,000.00-	50,000.00
Others	19	185,800.00		1,349,750.00-	1,535,550.00
<b>Total 404090205</b>		<b>2,979,243.51</b>	<b>3,120,000.00</b>	<b>35,190,571.29-</b>	<b>38,169,814.80</b>
<b>HEAD - 404090206</b>					
<b>FORESTRY DEPARTMENT</b>					
Forestry Produce	1	1,847,360.00	2,000,000.00	1,724,490.00-	3,571,850.00
<b>Total 404090206</b>		<b>1,847,360.00</b>	<b>2,000,000.00</b>	<b>1,724,490.00-</b>	<b>3,571,850.00</b>
<b>HEAD - 404090207</b>					
<b>MINISTRY OF EDUCATION</b>					
Sale of Instruction Manuals	3		100,000.00	10,000.00-	10,000.00
<b>Total 404090207</b>			<b>100,000.00</b>	<b>10,000.00-</b>	<b>10,000.00</b>
<b>HEAD - 404090208</b>					
<b>STATE EDUCATION COMMISSION</b>					
Domestic Science Centre: Sale of	1		100,000.00		
Trade Centre: Sale of Workshop P	2		100,000.00		
Trade School: Sale of Workshop P	3		100,000.00		
Sale of Magazines Records Folde	4		50,000.00		
<b>Total 404090208</b>			<b>350,000.00</b>		
<b>HEAD - 404090209</b>					
<b>MINISTRY OF FINANCE &amp; BUDGET</b>					
Hire of Government Vehicles	1		200,000.00	38,000.00-	38,000.00
Sale of Boarded Vehicles	2	524,500.00	2,000,000.00	3,163,750.00-	3,688,250.00
<b>Total 404090209</b>		<b>524,500.00</b>	<b>2,260,000.00</b>	<b>3,201,750.00-</b>	<b>3,726,250.00</b>
<b>HEAD - 404090210</b>					
<b>BOARD OF INTERNAL REVENUE</b>					
Sale of Drivers/Conductors Budge	2	2,299,100.00	2,000,000.00	1,581,085.00+	718,015.00
<b>Total 404090210</b>		<b>2,299,100.00</b>	<b>2,000,000.00</b>	<b>1,581,085.00+</b>	<b>718,015.00</b>
<b>HEAD - 404090211</b>					
<b>INFORMATION AND CULTURE</b>					
Video Recording and Publications	1		15,000.00		
Sale of Publications	2	5,100.00	25,000.00	32,295.00-	37,395.00
Hire of State Lighting Equipment	3		25,000.00		
Hire of Film and Public Address	4	16,000.00	10,000.00	16,000.00+	
Cultural Shows	5		40,000.00	2,000.00-	2,000.00



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	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
Registration of Artists Groups	6	12,000.00	15,000.00	22,000.00-	34,000.00
Equipment Repairs	7		10,000.00		
Sale of Photographs	8		5,000.00		
Graphic Arts Design	9		10,000.00		
<b>Total 404090211</b>		<b>33,100.00</b>	<b>155,000.00</b>	<b>40,295.00-</b>	<b>73,395.00</b>
<b>HEAD - 404090212</b>					
<b>MINISTRY OF INDUSTRY &amp; TECH</b>					
Sale of Publications	1		100,000.00		
Sale of Industrial Products Re-h	2		30,000.00		
Replacement of Lost Certificates	3		60,000.00		
Sale of Lost Coreg Certificates	4		50,000.00		
Sale of Industrial Plot Allocati	5		500,000.00	4,000.00-	4,000.00
Sale of Anambra State Consolidat		697,350.00	41,100,000.00	13,103,399.50-	13,800,749.50
<b>Total 404090212</b>		<b>697,350.00</b>	<b>41,840,000.00</b>	<b>13,107,399.50-</b>	<b>13,804,749.50</b>
<b>Head: 404090213</b>					
<b>GOVT PRINTING &amp; STATIONERY</b>					
Printing on Repayment	1	10,000.00	700,000.00	78,000.00-	88,000.00
Sale of Publications	3	149,070.00	100,000.00	147,070.00+	2,000.00
<b>Total 404090213</b>		<b>159,070.00</b>	<b>800,000.00</b>	<b>69,070.00+</b>	<b>90,000.00</b>
<b>Head: 404090214</b>					
<b>MINISTRY OF JUSTICE</b>					
Sale of Law Reports and Document	1		1,500,000.00	40,750.00-	40,750.00
<b>Total 404090214</b>			<b>1,500,000.00</b>	<b>40,750.00-</b>	<b>40,750.00</b>
<b>HEAD: 404090215</b>					
<b>MINISTRY OF YOUTH &amp; SPORTS</b>					
Gate Taking Stadium Share	1		500,000.00		
Hire fo Stadium (Other)	2		1,500,000.00		
Shop Rents	3		300,000.00		
Advertisements Fees	4		1,000,000.00		
Car Press Sales	5		100,000.00		
Telex Photostat Duplicat. & Te	6		50,000.00		
<b>Total 404090215</b>			<b>3,450,000.00</b>		
<b>HEAD: 404090216</b>					
<b>MINISTRY OF WORKS &amp; TRANSPORT</b>					
Hire of Transport & Crafs	1	250,000.00		250,000.00+	
Hire of Plants and Transports	4		500,000.00		
<b>Total 404090216</b>		<b>250,000.00</b>	<b>500,000.00</b>	<b>250,000.00+</b>	
<b>HEAD: 404090217</b>					
<b>MIN OF PLANNING &amp; ECON DEV</b>					
Sale of Statistical & Other Publ	1		20,000.00	4,000.00-	4,000.00
<b>Total 404090217</b>			<b>20,000.00</b>	<b>4,000.00-</b>	<b>4,000.00</b>
<b>HEAD: 404090218</b>					
<b>MIN OF WOMEN AFFAIRS</b>					
Volunter Service Agency Earnings	1	5,500.00	100,000.00	4,900.00+	600.00
Rent on Lease of Women Affairs C	2		300,000.00		
Women Development Centre Hall			1,200,000.00		
<b>Total 404090218</b>		<b>5,500.00</b>	<b>1,600,000.00</b>	<b>4,900.00+</b>	<b>600.00</b>
<b>HEAD: 404090219</b>					
<b>BUREAU OF IGR</b>					
<b>TOTAL: EARNINGS AND SALES ..</b>		<b>14,096,169.34</b>	<b>69,145,000.00</b>	<b>50,561,909.11</b>	<b>64,658,078.45</b>



Anambra State Government Of Nigeria

	Note	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>HEAD 405: RENT ON GOV'T PROP.</b>					
<b>HEAD: 405090201</b>					
<b>MIN OF LANDS SURVEY &amp; URBAN</b>					
Arrears of State Lands Rent	1	2,939,931.25	7,000,000.00	1,456,457.83+	1,483,473.42
Current Year State Lands Rent	2	21,986,530.31	65,000,000.00	1,859,303.43-	23,845,833.74
Rent: Senior Staff Quarters	3	136,991.50	200,000.00	125,041.50+	11,950.00
Rent: Junior Staff Quarters	4		100,000.00		
Renewal Rent & Penalties for Ren	5	2,242,431.00	2,000,000.00	2,232,431.00+	10,000.00
Application Fees	6	682,868.00	1,600,000.00	70,785.75-	753,653.75
Computer Fees	7	6,699,551.00	7,000,000.00	1,047,779.00+	5,651,772.00
<b>Total 405090201</b>		<b>34,688,303.06</b>	<b>85,000,000.00</b>	<b>2,931,620.15+</b>	<b>31,756,682.91</b>
<b>TOTAL: RENT ON GOVT PROPERTY :</b>		<b>34,688,303.06</b>	<b>85,000,000.00</b>	<b>2,931,620.15+</b>	<b>31,756,682.91</b>
<b>HEAD 406: INTEREST REP. &amp; DIV</b>					
<b>HEAD: 406090201</b>					
<b>MINISTRY OF FINANCE</b>					
Dividends	1	44,476,186.52	120,000,000.00	52,686,452.53-	97,162,639.05
Interest on Short Term Loans/Dep	2	328,545,534.83	400,000,000.00	5,738,137.94+	322,807,396.89
<b>Total 406090201</b>		<b>373,021,721.35</b>	<b>520,000,000.00</b>	<b>46,948,314.59-</b>	<b>419,970,035.94</b>
<b>TOTAL: INTEREST REPAYMT &amp; DIV</b>		<b>373,021,721.35</b>	<b>520,000,000.00</b>	<b>46,948,314.59-</b>	<b>419,970,035.94</b>
<b>HEAD 407: REIMBURSEMENTS</b>					
<b>HEAD: 407090201</b>					
<b>HEAD OF SERVICE</b>					
<b>HEAD: 407090202</b>					
<b>MIN OF FINANCE AND BUDGET</b>					
Initial/Monthly Pensions and Gr	1		50,000,000.00		
<b>Total 407090202</b>			<b>50,000,000.00</b>		
<b>HEAD: 407090203</b>					
<b>MIN OF WORKS AND TRANSPORT</b>					
Project Accounts	3			7,969.00-	7,969.00
<b>Total 407090202</b>				<b>7,969.00-</b>	<b>7,969.00</b>
<b>TOTAL: REIMBURSEMENT ...</b>			<b>50,000,000.00</b>	<b>7,969.00-</b>	<b>7,969.00</b>
<b>HEAD 408: MISCELLANEOUS</b>					
<b>HEAD: 408090201</b>					
<b>MINISTRY OF FINANCE</b>					
Overpayment Recovered	1	177,105,997.19	150,000,000.00	141,060,520.56+	36,045,476.63
Deductions from Contractors - 2.	4	332,972,933.38	450,000,000.00	31,609,802.75+	301,363,130.63
Sundry Recoveries	5	2,003,000.00	10,000,000.00	1,927,060.00+	75,940.00
Others	6	902,852.22	300,000.00	1,475,859.63-	2,378,711.85
Salaries Refunds	8	24,765,542.84		48,561,712.57-	73,327,255.41
Pension Refunds	9	67,904,708.16		35,278,746.18-	103,183,454.34
Park/Market Fees - Local Governme	10	6,084,400.00		22,431,947.47-	28,516,347.47
<b>TOTAL: HEAD 408090201</b>		<b>615,456,255.71</b>	<b>610,300,000.00</b>	<b>70,565,939.38+</b>	<b>544,890,316.33</b>
<b>HEAD: 408090202</b>					
<b>BTL - DEPOSITS 1201 - 1300</b>					
Personnel Accident Group Ins	1	5,987.62		5,987.62+	
High Courts Deposits	2	1,129,205.27		1,129,205.27+	
Magistrate Courts Deposits	3	1,044,273.00		760,727.04+	283,545.96
Customary Courts Deposits	6	23,810.00		10,813.35+	12,996.65
Forestry Royalties	7			141,988.00-	141,988.00



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
Nigerian Union of Pensions	8	10,267,970.42		6,103,193.79-	16,371,164.21
Nigerian Union of Teachers	9	22,991.89		87,185.30-	110,177.19
Non Tutorial Staff Union	10			1,080,000.00-	1,080,000.00
Miscellaneous Deposits (Station	13	12,017,367.28		12,008,694.73+	8,672.55
Nigerian Ex-Service Men Welfare	15			107,052.74-	107,052.74
<b>TOTAL: BTL DEPOSITS 1201 -1300</b>		<b>24,511,605.48</b>		<b>6,396,008.18+</b>	<b>18,115,597.30</b>
<b>HEAD: 408090203</b>					
<b>BTL - ADVANCES 1301 - 1330</b>					
Personal Touring	2	8,094,981.81		8,094,981.81+	
Recoveries - Vehicle Advances	5	10,948,000.00		4,048,000.00+	6,900,000.00
<b>TOTAL: BTL ADVANCES</b>		<b>19,042,981.81</b>		<b>12,142,981.81+</b>	<b>6,900,000.00</b>
<b>HEAD 408090204</b>					
<b>BTL - TRADING ACCOUNT</b>					
Conduct of Examinations	1	52,500,600.00		46,500,600.00+	6,000,000.00
<b>TOTAL: BTL TRADING ACCOUNT</b>		<b>52,500,600.00</b>		<b>46,500,600.00+</b>	<b>6,000,000.00</b>
<b>HEAD: 408090205</b>					
<b>BTL ACCOUNT WITH CORPORATION</b>					
Nigerian Electric Power Authori	4	33,750.00		3,098,550.62-	3,132,300.62
Nigerian Coal Corporations	5	324,111.13		324,111.13+	
Value Added Tax	12	1,181,448,851.92		198,790,060.49+	982,658,791.43
Ndi Olu Community Bank	13	872,996.89		872,996.89+	
Nig. National Shipping Line Ltd	14			1,500.00-	1,500.00
Witholding Tax	15	652,545,320.50		34,026,908.07+	618,518,412.43
<b>TOTAL: BTL ACCOUNT WITH CORP.</b>		<b>1,835,225,030.44</b>		<b>230,909,025.96+</b>	<b>1,604,316,004.48</b>
<b>HEAD: 408090206</b>					
<b>BTL - NIGERIAN GOV'T 1501-1600</b>					
Accountant General - Federal Gov	1	33,560,761.18		28,878,506.97+	4,682,254.21
<b>TOTAL: BTL NIGERIAN GOV'T</b>		<b>33,560,761.18</b>		<b>28,878,506.97+</b>	<b>4,682,254.21</b>
<b>HEAD: 408090208</b>					
<b>BTL OTHER CURRENT ACCOUNT</b>					
<b>TOTAL: MISCELLANEOUS RECEIPTS</b>		<b>2,580,297,234.62</b>	<b>610,300,000.00</b>	<b>395,393,062.30+</b>	<b>2,184,904,172.32</b>
<b>HEAD - 409090201</b>					
<b>MINISTRY OF FINANCE</b>					
Statutory Allocation	1	25,791,920,285.51	18,000,000,000.00	3,849,173,248.32+	21,942,747,037.19
Total 409090201		25,791,920,285.51	18,000,000,000.00	3,849,173,248.32+	21,942,747,037.19
<b>TOTAL: STATUTORY ALLOCATION</b>		<b>25,791,920,285.51</b>	<b>18,000,000,000.00</b>	<b>3,849,173,248.32+</b>	<b>21,942,747,037.19</b>
<b>SUMMARY</b>					
INTERNALLY GENERATED REV		7,725,561,681.53	12,000,000,000.00	1,212,947,662.22+	6,512,614,019.31
STATUTORY ALLOCATION		25,791,920,285.51	18,000,000,000.00	3,849,173,248.32+	21,942,747,037.19
<b>GRAND TOTAL</b>		<b>33,517,481,967.04</b>	<b>30,000,000,000.00</b>	<b>5,062,120,910.54+</b>	<b>28,455,361,056.50</b>



## SCHEDULE OF PERSONNEL AND OVERHEAD COST

	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>OFFICE OF EXECUTIVE GOVERNOR</b>					
<b>HEAD: 412090201</b>					
Personnel Cost	1	187,689,570.58	390,000,000.00	202,310,429.42+	190,961,111.26
Travel & Transport	2	221,728,479.00	230,000,000.00	8,271,521.00+	119,460,450.00
Utility Services	3	18,171,056.37	15,000,000.00	3,171,056.37-	7,195,283.19
Telephone and Telegraph Services	4	2,703,565.00	3,000,000.00	296,435.00+	1,707,650.00
Stationery	5	9,206,224.49	10,000,000.00	793,775.51+	4,764,010.00
Maint. of Office Furniture and E	6	82,466,245.00	30,000,000.00	52,466,245.00-	29,701,288.00
Maint of Motor Vehicles & Capita	7	126,696,007.17	125,000,000.00	1,696,007.17-	146,495,995.45
Grants Contributions & Subventi	9	8,005,500.00	10,000,000.00	1,994,500.00+	
Training & Staff Development	10	2,954,500.00	3,000,000.00	45,500.00+	1,045,800.00
Entertainment & Hospitality	11	18,086,630.00	20,000,000.00	1,913,370.00+	9,799,770.00
Miscellaneous Expenses	12	579,127,295.28	300,000,000.00	279,127,295.28-	301,511,071.85
Motor Vehicle/Cycle/Bicycle Allo	14	4,233,800.00		4,233,800.00-	
Commom Services	15	6,550,000.00	4,000,000.00	2,550,000.00-	891,325.11
Hospitality Gifts	16	190,604,000.00	200,000,000.00	9,396,000.00+	162,254,000.00
Lodge/Guest Houses	17	50,702,375.35	50,000,000.00	702,375.35-	5,651,410.00
Special Security Services	18	3,183,863,012.49	4,200,000,000.00	1,016,136,987.51+	2,775,245,955.54
<b>Sub-total: Overheads</b>		<b>4,505,098,690.15</b>	<b>5,200,000,000.00</b>	<b>694,901,309.85+</b>	<b>3,565,724,009.14</b>
<b>Total Recurrent Expenditure</b>		<b>4,692,788,260.73</b>	<b>5,590,000,000.00</b>	<b>897,211,739.27+</b>	<b>3,756,685,120.40</b>
<b>SPECIA DUTIES</b>					
<b>HEAD: 412090203</b>					
	SH				
Personnel Cost	1	12,224,014.21	10,000,000.00	2,224,014.21-	87,622.54
Travel & Transport	2	133,300.00	150,000.00	16,700.00+	70,234.00
Utility Services	3	18,000.00	120,000.00	102,000.00+	24,000.00
Telephone & Telegraph Services	4	304,800.00	660,000.00	355,200.00+	208,650.00
Stationery	5	89,202.50	300,000.00	210,797.50+	240,390.00
Maint. of Office Furniture & Equ	6	347,090.00	450,000.00	102,910.00+	305,590.00
Maint of Motor Vehicle & Capital	7	978,177.50	2,650,000.00	1,671,822.50+	1,156,290.00
Training & Staff Development	10	6,000.00	120,000.00	114,000.00+	30,000.00
Entertainment & Hospitality	11	18,300.00	150,000.00	131,700.00+	882,550.00
Miscellaneous Expenses	12	922,840.00	2,400,000.00	1,477,160.00+	1,963,330.00
<b>Sub-Total: Overheads</b>		<b>2,817,710.00</b>	<b>7,000,000.00</b>	<b>4,182,290.00+</b>	<b>4,881,034.00</b>
<b>Total Recurrent Expenditure</b>		<b>15,041,724.21</b>	<b>17,000,000.00</b>	<b>1,958,275.79+</b>	<b>4,968,656.54</b>
<b>OFFICE OF THE DEPUTY GOVERNOR</b>					
<b>Head: 413090201</b>					
	SH				
Personnel Cost	1	29,568,150.20	45,000,000.00	15,431,849.80+	20,938,694.27
Travel & Transport	2	8,727,650.00	30,000,000.00	21,272,350.00+	24,128,873.00
Utility Services	3	7,417,056.00	15,000,000.00	7,582,944.00+	4,862,792.00
Telephone & Telegraph Services	4	323,250.00	2,000,000.00	1,676,750.00+	2,584,514.00
Stationery	5	512,100.00	4,000,000.00	3,487,900.00+	966,230.00
Maint of Office Furniture & Equi	6	1,211,680.00	9,000,000.00	7,788,320.00+	1,326,557.00
Maint of Motor Vehicles & Capita	7	11,877,033.97	24,000,000.00	12,122,966.03+	15,852,339.00
Grants Contributions & Subventi	9		1,000,000.00	1,000,000.00+	
Training & Staff Development	10		2,000,000.00	2,000,000.00+	
Entertainment & Hospitality	11	1,997,490.00	5,000,000.00	3,002,510.00+	1,610,640.00
Miscellaneous Expenses	12	6,368,950.00	25,000,000.00	18,631,050.00+	7,172,810.00
Common Services	15		10,000,000.00	10,000,000.00+	12,395,485.00
Hospitality Gifts	16		3,000,000.00	3,000,000.00+	30,000.00
Loadge/Guest Houses	17	6,443,440.00	20,000,000.00	13,556,560.00+	7,330,000.00
<b>Sub - Total Overhead:</b>		<b>44,878,649.97</b>	<b>150,000,000.00</b>	<b>105,121,350.03+</b>	<b>78,260,240.00</b>
<b>Total Recurrent Expenditure</b>		<b>74,446,800.17</b>	<b>195,000,000.00</b>	<b>120,553,199.83+</b>	<b>99,198,934.27</b>



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>OFFICE OF THE SSG</b>					
<b>Head 414090201</b>					
Personnel Cost	1	157,181,341.20	260,000,000.00	102,818,658.80+	114,644,137.04
Travel & Transport	2	5,740,575.00	6,000,000.00	259,425.00+	5,941,100.00
Utility Services	3	627,500.00	1,000,000.00	372,500.00+	229,950.00
Telephone & Telegraph Services	4	1,303,420.00	1,000,000.00	303,420.00-	718,080.00
Stationery	5	4,477,175.00	6,000,000.00	1,522,825.00+	2,527,406.00
Maint. of Office Furniture & Equ	6	26,114,140.00	39,000,000.00	12,885,860.00+	1,406,920.22
Maint of Motor Vehicles & Capita	7	17,352,781.00	50,000,000.00	32,647,219.00+	14,953,170.46
Consultancy Services	8				6,400.00
Training & Staff Development	10	2,179,000.00	2,000,000.00	179,000.00-	32,000.00
Entertainment & Hospitality	11	7,529,665.00	22,000,000.00	14,470,335.00+	3,246,300.00
Miscellaneous Expenses	12	133,255,796.50	97,000,000.00	36,255,796.50-	57,881,476.75
Contrib/Subventions to Internati	13	34,200.00		34,200.00-	
Common Services	15	174,111,083.00	150,000,000.00	24,111,083.00-	38,760,898.00
Hospitality Gifts	16	160,000.00	5,000,000.00	4,840,000.00+	1,770,000.00
Lodge/Guest Houses	17	2,206,090.00	1,000,000.00	1,206,090.00-	
Special Security Services	18	15,910,000.00	20,000,000.00	4,090,000.00+	11,820,000.00
<b>Sub - Total Overhead</b>		<b>391,001,425.50</b>	<b>400,000,000.00</b>	<b>8,998,574.50+</b>	<b>139,293,701.43</b>
<b>Total Recurrent Expenditure</b>		<b>548,182,766.70</b>	<b>660,000,000.00</b>	<b>111,817,233.30+</b>	<b>253,937,838.47</b>
<b>ABUJA LIAISON OFFICE</b>					
<b>Head:414090202</b>					
Personnel Cost	1	2,299,049.29	26,000,000.00	23,700,950.71+	225,774.26
Travel & Transport	2	1,463,925.00	3,500,000.00	2,036,075.00+	2,973,430.00
Utility Services	3	656,500.00	3,000,000.00	2,343,500.00+	934,420.00
Telephone & Telegraph Services	4	851,025.00	2,000,000.00	1,148,975.00+	1,121,400.00
Stationery	5	301,000.00	1,000,000.00	699,000.00+	1,139,400.00
Maint of Office Furniture & Equi	6	531,150.00	1,000,000.00	468,850.00+	467,375.00
Maint of Motor Vehicles & Capita	7	1,330,000.00	3,000,000.00	1,670,000.00+	1,584,035.00
Training & Staff Development	10	52,200.00	700,000.00	647,800.00+	28,000.00
Entertainment and Hospitality	11	146,551.00	500,000.00	353,449.00+	196,420.00
Miscellaneous Expenses	12	390,535.00	1,000,000.00	609,465.00+	664,055.00
Hospitality Gifts	16	201,500.00	1,000,000.00	798,500.00+	307,500.00
Lodge/Guest Houses	17	2,059,500.00	4,500,000.00	2,440,500.00+	2,272,900.00
Special Security Services	18		800,000.00	800,000.00+	
<b>Sub-Total Overhead</b>		<b>7,983,886.00</b>	<b>22,000,000.00</b>	<b>14,016,114.00+</b>	<b>11,688,935.00</b>
<b>Total Recurrent Expenditure</b>		<b>10,282,935.29</b>	<b>48,000,000.00</b>	<b>37,717,064.71+</b>	<b>11,914,709.26</b>
<b>LAGOS LIAISON OFFICE</b>					
<b>Head:414090203</b>					
Personnel Cost	1	20,823,519.35	22,000,000.00	1,176,480.65+	24,925,113.13
Travel & Transport	2	1,101,150.00	3,100,000.00	1,998,850.00+	1,842,350.00
Utility Services	3	239,150.00	1,000,000.00	760,850.00+	177,930.00
Telephone & Telegraph Services	4	10,350.00	500,000.00	489,650.00+	13,600.00
Stationery	5	100,880.00	1,000,000.00	899,120.00+	58,680.00
Maint of Office Furniture & Equi	6	39,200.00	1,500,000.00	1,460,800.00+	124,835.00
Maint of Motor Vehicles & Capita	7	3,421,570.00	4,000,000.00	578,430.00+	2,886,631.00
Consultancy Services	8	8,560.00		8,560.00-	
Training & Staff Development	10	51,120.00	500,000.00	448,880.00+	24,000.00
Entertainment & Hospitality	11	87,900.00	500,000.00	412,100.00+	192,950.00
Miscellaneous Expenses	12	222,200.00	4,000,000.00	3,777,800.00+	55,480.00
Common Services	15	74,500.00		74,500.00-	340,750.00
Hospitality Gifts	16	219,000.00	400,000.00	181,000.00+	113,720.00
Lodge/Guest Houses	17	105,470.00	1,000,000.00	894,530.00+	168,229.00
Special Security Services	18		2,500,000.00	2,500,000.00+	
<b>Sub Total - Overhead</b>		<b>5,681,050.00</b>	<b>20,000,000.00</b>	<b>14,318,950.00+</b>	<b>5,999,155.00</b>
<b>Total Recurrent Expenditure</b>		<b>26,504,569.35</b>	<b>42,000,000.00</b>	<b>15,495,430.65+</b>	<b>30,924,268.13</b>



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>OFFICE OF THE HEAD OF SERVICE</b>					
<b>Head:415090201</b>	<b>SH</b>				
Personnel Cost	1	129,377,375.08	330,000,000.00	200,622,624.92+	140,060,027.35
Travel & Transport	2	781,500.00	3,500,000.00	2,718,500.00+	1,539,150.00
Utility Service	3	15,868,978.00	14,500,000.00	1,368,978.00-	10,227,235.00
Telephone and Telegraph Services	4	27,320.00	200,000.00	172,680.00+	22,092.00
Stationery	5	1,167,980.00	2,300,000.00	1,132,020.00+	879,195.00
Maintenance of Office Furniture/	6	1,031,865.00	3,000,000.00	1,968,135.00+	175,690.00
Maint of Motor Vehicles/Capital	7	3,761,432.70	4,000,000.00	238,567.30+	2,016,333.00
Consultancy Services	8				5,000.00
Training and Staff Development	10	1,033,790.00	3,500,000.00	2,466,210.00+	1,034,000.00
Entertainment and Hospitality	11	925,750.00	2,000,000.00	1,074,250.00+	1,226,330.00
Miscellaneous Expenses	12	7,807,171.13	9,000,000.00	1,192,828.87+	4,642,900.00
Common Services	15	820,000.00	2,000,000.00	1,180,000.00+	1,448,500.00
Hospitality Gifts	16	1,055,000.00	2,000,000.00	945,000.00+	799,150.00
<b>Sub-Total Overhead</b>		<b>34,280,786.83</b>	<b>46,000,000.00</b>	<b>11,719,213.17+</b>	<b>24,015,575.00</b>
<b>Total Recurrent</b>		<b>163,658,161.91</b>	<b>376,000,000.00</b>	<b>212,341,838.09+</b>	<b>164,075,602.35</b>
<b>MINISTRY OF AGRICULTURE</b>					
<b>Head: 416090201</b>	<b>SH</b>				
Personnel Cost	1	182,032,727.77	225,000,000.00	42,967,272.23+	197,865,613.05
Travel & Transport	2	130,100.00	200,000.00	69,900.00+	430,000.00
Utility Services	3	336,860.00	800,000.00	463,140.00+	300,636.10
Telephone and Telegraph Services	4	35,335.00	100,000.00	64,665.00+	30,700.00
Stationery	5	165,895.00	500,000.00	334,105.00+	192,680.00
Maint of Office Furniture and Eq	6	47,120.00	600,000.00	552,880.00+	1,662,869.87
Main. of Motor Vehicle & Capital	7	925,400.00	2,500,000.00	1,574,600.00+	1,160,800.00
Training & Staff Development	10	42,000.00	200,000.00	158,000.00+	15,000.00
Entertainment Hospitality	11	179,820.00	400,000.00	220,180.00+	268,040.00
Miscellaneous Expenses	12	3,197,420.00	3,000,000.00	197,420.00-	2,030,169.81
Common Services	15		100,000.00	100,000.00+	150,000.00
Hospitality Gifts	16		100,000.00	100,000.00+	
<b>Sub - Total Overhead</b>		<b>5,059,950.00</b>	<b>8,500,000.00</b>	<b>3,440,050.00+</b>	<b>6,240,895.78</b>
<b>Total Recurrent Expenditure</b>		<b>187,092,677.77</b>	<b>233,500,000.00</b>	<b>46,407,322.23+</b>	<b>204,106,508.83</b>
<b>MIN.COMM IND &amp; TOURISM</b>					
<b>Head: 417090201</b>	<b>SH</b>				
Personnel Cost	1	79,083,332.64	107,000,000.00	27,916,667.36+	75,079,271.92
Transport And Traveling	2	1,176,150.00	4,000,000.00	2,823,850.00+	2,583,110.00
Utility Services	3	281,750.00	600,000.00	318,250.00+	269,200.00
Telephone and Telegraph Services	4	63,000.00	300,000.00	237,000.00+	184,200.00
Stationery	5	589,030.00	900,000.00	310,970.00+	533,660.00
Maint. Office Furniture/Equipment	6	39,900.00	700,000.00	660,100.00+	33,000.00
Maint. of Motor Vehicle/Capital	7	1,905,050.00	3,000,000.00	1,094,950.00+	1,888,890.00
Consultancy Services	8		100,000.00	100,000.00+	
Grants Contribution and Subvention	10		100,000.00	100,000.00+	
Training and Staff Development	11		700,000.00	700,000.00+	387,440.00
Entertainment and Hospitality	12	362,900.00	800,000.00	437,100.00+	1,632,000.00
Miscellaneous Expenses	13	1,970,220.00	2,000,000.00	29,780.00+	168,500.00
Motor Vehicle/Cycle/Bicycle Allo	15				3,000.00
Common Services	16		200,000.00	200,000.00+	
Hospitality Gifts	17		100,000.00	100,000.00+	
<b>Sub Total Overhead</b>		<b>6,388,000.00</b>	<b>13,500,000.00</b>	<b>7,112,000.00+</b>	<b>7,683,000.00</b>
<b>Total Recurrent Expenditure</b>		<b>85,471,332.64</b>	<b>120,500,000.00</b>	<b>35,028,667.36+</b>	<b>82,762,271.92</b>



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>MINISTRY OF EDUCATION</b>					
<b>Head: 418090201</b>					
Personnel Cost	1	101,266,401.40	130,000,000.00	28,733,598.60+	105,964,010.40
Transport And Traveling	2	56,840.00	1,350,000.00	1,293,160.00+	1,208,335.00
Utility Service Electricity	3		70,000.00	70,000.00+	
Telephone And Postal Services	4	8,710.00	150,000.00	141,290.00+	
Stationery And Minor Office Expe	5	164,040.00	1,200,000.00	1,035,960.00+	263,160.00
Maint. Of Office Furniture & Equ	6	303,240.00	500,000.00	196,760.00+	150,320.00
Maint. Of Veh. & Capital Assets	7	1,792,675.00	1,500,000.00	292,675.00-	1,786,200.00
Consultancy Services	8				12,000.00
Grants and Subvention	9		80,000.00	80,000.00+	78,500.00
Training and Staff Development	10	5,300.00	300,000.00	294,700.00+	38,000.00
Entertainment and Hospitality	11	173,420.00	1,500,000.00	1,326,580.00+	102,320.00
Miscellaneous Expenses	12	3,815,375.00	5,500,000.00	1,684,625.00+	2,995,248.00
Contribution/Subventions to Int'	13		250,000.00	250,000.00+	
Common Services	15	120,000.00		120,000.00-	
Hospitality Gifts	16	7,520.00	100,000.00	92,480.00+	
<b>Sub-Total Overhead</b>		<b>6,447,120.00</b>	<b>12,500,000.00</b>	<b>6,052,880.00+</b>	<b>6,634,083.00</b>
<b>Total Recurrent Expenditure</b>		<b>107,713,521.40</b>	<b>142,500,000.00</b>	<b>34,786,478.60+</b>	<b>112,598,093.40</b>
<b>EXAMINATION DEVELOPMENT CENTRE</b>					
<b>Head: 418090202</b>					
Personnel Cost	1	16,905,254.61	22,000,000.00	5,094,745.39+	20,298,607.60
<b>Total Recurrent Expenditure</b>		<b>16,905,254.61</b>	<b>22,000,000.00</b>	<b>5,094,745.39+</b>	<b>20,298,607.60</b>
<b>UNIVERSAL BASIC EDUCATION</b>					
<b>Head: 418090203</b>					
Personnel Cost		3,168,522.97		3,168,522.97-	1,683,276.18
<b>Total Recurrent Expenditure</b>		<b>3,168,522.97</b>		<b>3,168,522.97-</b>	<b>1,683,276.18</b>
<b>MINISTRY OF FIN.&amp;ECONOMIC DEV</b>					
<b>Head :419090201</b>					
Personnel Cost	1	166,993,775.83	164,000,000.00	2,993,775.83-	151,015,443.77
Transport and Traveling	2	6,773,689.46	3,925,000.00	2,848,689.46-	3,762,070.00
Utility Services	3	20,000.00	300,000.00	280,000.00+	
Telephone and Telegraph Services	4	275,461.05	300,000.00	24,538.95+	307,575.00
Stationery	5	973,500.00	4,650,000.00	3,676,500.00+	950,270.00
Maintenance of Office Furniture/	6	532,785.00	3,700,000.00	3,167,215.00+	1,643,700.00
Maintenance of Motor Veh & Capit	7	2,985,840.00	5,875,000.00	2,889,160.00+	1,808,050.00
Training and Staff Development	10	30,000.00	1,000,000.00	970,000.00+	35,000.00
Entertainment and Hospitality	11	26,100.00	275,000.00	248,900.00+	41,680.00
Miscellaneous Expenses	12	2,697,305.00	4,475,000.00	1,777,695.00+	2,716,455.00
Common Services	15		500,000.00	500,000.00+	
Hospitality Gifts	16	129,370.00		129,370.00-	16,000.00
Bank Charges	19	304,017,315.10		304,017,315.10-	430,169,486.35
<b>Sub-Total Overhead</b>		<b>318,461,365.61</b>	<b>25,000,000.00</b>	<b>293,461,365.61-</b>	<b>441,450,286.35</b>
<b>Total Recurrent Expenditure</b>		<b>485,455,141.44</b>	<b>189,000,000.00</b>	<b>296,455,141.44-</b>	<b>592,465,730.12</b>
<b>OFFICE OF THE ACCOUNTANT GEN.</b>					
<b>Head: 419090202</b>					
Personnel Cost	1	190,629.02		190,629.02-	7,966,737.14
Transport and Traveling	2	3,619,460.00	5,582,500.00	1,963,040.00+	3,518,640.00
Utility Services	3	220,000.00	440,000.00	220,000.00+	224,000.00
Telephone and Telegraph Services	4	184,433.00	470,000.00	285,567.00+	198,523.00
Stationery	5	1,581,220.00	2,612,500.00	1,031,280.00+	1,544,320.00
Maint. of Office Furniture/Equip	6	360,495.00	1,452,500.00	1,092,005.00+	2,333,100.00
Maint of Motor Vehicle & Capital	7	1,620,725.00	2,894,000.00	1,273,275.00+	1,218,560.00
Training and Staff Development	10	965,000.00	2,782,500.00	1,817,500.00+	160,000.00



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
Entertainment and Hospitality	11	95,000.00	370,000.00	275,000.00+	423,350.00
Miscellaneous Expenses	12	2,430,671.63	3,926,000.00	1,495,328.37+	1,708,600.00
Hospitality Gifts	16		120,000.00	120,000.00+	
<b>Sub-Total Overhead</b>		<b>11,077,004.63</b>	<b>20,650,000.00</b>	<b>9,572,995.37+</b>	<b>11,329,093.00</b>
<b>Total Recurrent Expenditure</b>		<b>11,267,633.65</b>	<b>20,650,000.00</b>	<b>9,382,366.35+</b>	<b>19,295,830.14</b>
<b>BOARD OF INTERNA REVENUE</b>					
<b>Head: 419090203</b>					
Personnel Cost	1	115,613,299.31	173,000,000.00	57,386,700.69+	124,194,496.83
Transport and Traveling	2	1,560,430.00	4,000,000.00	2,439,570.00+	1,500,200.00
Utility Services	3	129,500.00	500,000.00	370,500.00+	166,970.00
Telephone and Telegraph Services	4	1,482,500.00	1,500,000.00	17,500.00+	346,700.00
Stationery	5	878,800.00	1,000,000.00	121,200.00+	846,075.00
Maint of Office Furniture and Eq	7	479,200.00	1,000,000.00	520,800.00+	2,844,360.00
Maint of Motor Vehicles & Capita	9	1,186,400.00	1,000,000.00	186,400.00-	160,000.00
Consultancy Services	10		3,000,000.00	3,000,000.00+	360,000.00
Grants Contribution and Subvent	11	1,200,000.00	1,200,000.00		546,920.00
Training and Staff Development	12	562,000.00	4,500,000.00	3,938,000.00+	23,900.00
Entertainment and Hospitality	13	396,680.00	1,000,000.00	603,320.00+	25,000.00
Miscellaneous Expenses	14	191,770.00	1,000,000.00	808,230.00+	
Hospitality Gifts	18		250,000.00	250,000.00+	
Special Security Services	20		50,000.00	50,000.00+	
<b>Sub-Total Overhead</b>		<b>8,067,280.00</b>	<b>20,000,000.00</b>	<b>11,932,720.00+</b>	<b>6,820,125.00</b>
<b>Total Recurrent Expenditure</b>		<b>123,680,579.31</b>	<b>193,000,000.00</b>	<b>69,319,420.69+</b>	<b>131,014,621.83</b>
<b>MINISTRY OF HEALTH</b>					
<b>Head: 420090201</b>					
Personnel Cost	1	210,445,807.34	200,000,000.00	10,445,807.34-	138,359,392.43
Transport and Traveling	2	2,151,000.00	2,102,000.00	49,000.00-	1,805,000.00
Utility Services	3	52,100.00	234,000.00	181,900.00+	50,000.00
Telephone and Telegraph Services	4	9,240.00	116,000.00	106,760.00+	41,000.00
Stationery	5	788,925.00	950,000.00	161,075.00+	650,120.00
Maintenance of Office Furniture/	6	259,370.00	1,370,000.00	1,110,630.00+	616,000.00
Maint of Motor Veh and Capital A	7	2,229,270.00	3,500,000.00	1,270,730.00+	2,300,995.00
Consultancy Services	8		112,000.00	112,000.00+	1,200,000.00
Grants Contribution & Subventio	9		112,000.00	112,000.00+	
Training and Staff Development	10	700,785.00	950,000.00	249,215.00+	753,300.00
Entertainment and Hospitality	11	1,129,710.00	1,434,000.00	304,290.00+	989,315.00
Miscellaneous Expenses	12	4,165,950.00	4,226,000.00	60,050.00+	4,138,050.00
Common Services	15	7,000.00	98,000.00	91,000.00+	64,000.00
Hospitality Gifts	16	248,150.00	296,000.00	47,850.00+	187,700.00
<b>Sub - Total Overhead</b>		<b>11,741,500.00</b>	<b>15,500,000.00</b>	<b>3,758,500.00+</b>	<b>12,795,480.00</b>
<b>Total Recurrent Expenditure</b>		<b>222,187,307.34</b>	<b>215,500,000.00</b>	<b>6,687,307.34-</b>	<b>151,154,872.43</b>
<b>STATE HOSPITAL MGT BOARD</b>					
<b>Head: 420090202</b>					
Personnel Cost	1	748,487,159.78	1,200,000,000.00	451,512,840.22+	821,187,625.83
Transport and Traveling	2	103,460.00	810,000.00	706,540.00+	138,610.00
Utility Services	3		100,000.00	100,000.00+	9,840.00
Telephone and Telegraph Services	4		50,000.00	50,000.00+	
Stationery	5	115,430.00	450,000.00	334,570.00+	135,720.00
Maint. of Office Furniture & Equ	6	182,460.00	400,000.00	217,540.00+	92,650.00
Maint. of Motor Vehicle/Capital	7	504,190.00	2,740,000.00	2,235,810.00+	730,365.00
Training and Staff Development	10		830,000.00	830,000.00+	40,000.00
Entertainment and Hospitality	11	210,290.00	470,000.00	259,710.00+	221,880.00
Miscellaneous Expenses	12	281,795.00	600,000.00	318,205.00+	544,832.00
Hospitality Gifts	16		50,000.00	50,000.00+	
<b>Sub - Total Overhead</b>		<b>1,397,625.00</b>	<b>6,500,000.00</b>	<b>5,102,375.00+</b>	<b>1,913,897.00</b>
<b>Total Recurrent Expenditure</b>		<b>749,884,784.78</b>	<b>1,206,500,000.00</b>	<b>456,615,215.22</b>	<b>823,101,522.83</b>



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>MIN.OF BASIC INFRA WAT RES&amp;COM</b>					
<b>Head: 421090201</b>					
Personnel Cost	1	61,939,940.17	83,000,000.00	21,060,059.83+	58,371,859.21
Travel & Transport	2	2,738,640.00	1,500,000.00	1,238,640.00-	2,737,395.00
Utility Services	3	281,474.38	150,000.00	131,474.38-	116,110.00
Telephone and Telegraph Services	4	16,020.00	20,000.00	3,980.00+	
Stationery	5	221,320.00	300,000.00	78,680.00+	177,800.00
Maint. of Office Furniture & Equ	6	82,830.00	100,000.00	17,170.00+	51,410.00
Maint. of Motor Vehicle & Capita	7	1,422,900.00	1,700,000.00	277,100.00+	902,850.00
Training & Staff Development	10	20,000.00	60,000.00	40,000.00+	63,000.00
Entertainment & Hospitality	11	45,700.00	150,000.00	104,300.00+	64,600.00
Miscellaneous Expenses	12	2,606,925.00	3,020,000.00	413,075.00+	1,344,620.00
Recurrent Expenditure		7,435,809.38	7,000,000.00	435,809.38-	5,457,785.00
<b>TOTAL</b>		<b>69,375,749.55</b>	<b>90,000,000.00</b>	<b>20,624,250.45+</b>	<b>63,829,644.21</b>
<b>STATE INDEPEN. ELECTORAL COMM.</b>					
<b>422090201</b>					
Personnel Cost	1	484,595.89	32,000,000.00	31,515,404.11+	
Transport and Traveling	2	488,070.00	3,000,000.00	2,511,930.00+	602,000.00
Utility Services	3	234,625.00	1,500,000.00	1,265,375.00+	303,600.00
Telephone and Telgraph Services	4	201,750.00	1,500,000.00	1,298,250.00+	254,460.00
Stationery	5	91,155.00	2,000,000.00	1,908,845.00+	257,300.00
Maintenance of Furniture and Equ	6	325,345.00	2,550,000.00	2,224,655.00+	332,260.00
Maint of Motor Vehicle/Capital A	7	375,790.00	2,800,000.00	2,424,210.00+	722,280.00
Consultancy Services	8		50,000.00	50,000.00+	
Grants Contribution and Subvent	9	9,000.00	900,000.00	891,000.00+	
Training and Staff Development	10		5,500,000.00	5,500,000.00+	681,000.00
Entertainment and Hospitality	11	315,620.00	3,000,000.00	2,684,380.00+	380,770.00
Miscellaneous Expenses	12	5,467,045.00	10,000,000.00	4,532,955.00+	5,109,330.00
Contribution to International Or	13	6,000.00	500,000.00	494,000.00+	1,000.00
Common Services	15	3,597,200.00	3,500,000.00	97,200.00-	1,903,000.00
Hospitality Gifts	16	9,000.00	700,000.00	691,000.00+	245,000.00
Special Security Services	18	1,691,500.00	5,000,000.00	3,308,500.00+	1,364,000.00
<b>Sub Total - Overhead</b>		<b>12,812,100.00</b>	<b>42,500,000.00</b>	<b>29,687,900.00+</b>	<b>12,156,000.00</b>
<b>Total Recurrent Expenditure</b>		<b>13,296,695.89</b>	<b>74,500,000.00</b>	<b>61,203,304.11+</b>	<b>12,156,000.00</b>
<b>MIN. OF INFORMATION &amp; CULTURE</b>					
<b>Head: 423090201</b>					
Personnel Cost	1	51,189,796.70	65,000,000.00	13,810,203.30+	259,878,051.48
Transport and Traveling	2	3,570,960.00	2,600,000.00	970,960.00-	8,327,540.00
Utility Services	3	2,000,000.00	100,000.00	1,900,000.00-	1,200,000.00
Telephone and Postal Services	4	2,428,610.00	350,000.00	2,078,610.00-	400,220.00
Stationery	5	348,330.00	550,000.00	201,670.00+	2,004,950.00
Grants Contribution and Subvent	6	750.00		500.00-	20,299,840.00
Maintenance of Office Furniture/	7	25,241,750.00	150,000.00	25,091,750.00-	1,691,860.00
Maintenance of Vehicles/Capital	8	1,431,415.00	1,250,000.00	181,415.00-	8,750,000.00
Consultancy Services	9	20,615,000.00		20,615,000.00-	
Training and Staff Development	10	5,000,000.00	300,000.00	4,700,000.00-	15,791,000.00
Entertainment and Hospitality	11	91,890.00	450,000.00	358,110.00+	3,264,840.00
Miscellaneous Expenses	12	3,957,380.00	4,150,000.00	192,620.00+	2,190,450.00
Hospitality Gifts	13		100,000.00	100,000.00+	
<b>Sub Total - Overhead</b>		<b>64,685,835.00</b>	<b>10,000,000.00</b>	<b>54,685,835.00-</b>	<b>63,920,700.00</b>
<b>Total Recurrent Expenditure</b>		<b>115,875,631.70</b>	<b>75,000,000.00</b>	<b>40,875,631.70-</b>	<b>323,798,751.48</b>
<b>GOVERNMENT PRESS</b>					
<b>Head: 423090202</b>					
Personnel Cost	1	44,423,963.10	56,000,000.00	11,576,036.90+	43,847,519.48
Transport and Traveling	2	96,490.00	500,000.00	403,510.00+	66,000.00



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
Utility Services	3	190,000.00	700,000.00	510,000.00+	172,000.00
Telephone and Telegraph Services	4	8,630.00	250,000.00	241,370.00+	3,200.00
Stationery	5	67,827.00	900,000.00	832,173.00+	44,850.00
Maint of Office Furniture/Equipm	6	106,600.00	600,000.00	493,400.00+	146,900.00
Maint. of Motor Vehicle & Capita	7	53,000.00	650,000.00	597,000.00+	87,000.00
Consultancy Services	8	7,000.00	100,000.00	93,000.00+	
Grants Contribution and Subvent	9	6,000.00		6,000.00-	
Training and Staff Development	10		400,000.00	400,000.00+	
Entertainment and Hospitality	11		250,000.00	250,000.00+	5,000.00
Miscellaneous Expenses	12	20,000.00	450,000.00	430,000.00+	40,646.00
Hospitality Gifts	13		200,000.00	200,000.00+	
<b>Sub Total - Overhead</b>		<b>555,547.00</b>	<b>5,000,000.00</b>	<b>4,444,453.00+</b>	<b>565,596.00</b>
<b>Total Recurrent Expenditure</b>		<b>44,979,510.10</b>	<b>61,000,000.00</b>	<b>16,020,489.90+</b>	<b>44,413,115.48</b>
<b>MINISTRY OF JUSTICE</b>					
<b>Head: 424090201</b>					
Personnel Cost	1	105,389,029.53	142,000,000.00	36,610,970.47+	96,441,684.93
Transport and Travelling	2	1,006,700.00	2,300,000.00	1,293,300.00+	931,730.00
Telephone and Telegraphs Service	4	2,800.00	100,000.00	97,200.00+	10,255.00
Stationery	5	935,580.00	1,600,000.00	664,420.00+	877,875.00
Maintenance of Office Furniture	6	146,000.00	1,600,000.00	1,454,000.00+	610,330.00
Maint. of Vehicles & Other Capit	7	2,337,820.00	2,700,000.00	362,180.00+	1,475,840.00
Training and Staff Development	10	71,250.00	2,600,000.00	2,528,750.00+	204,000.00
Entertainment and Hospitality	11	105,650.00	500,000.00	394,350.00+	242,000.00
Miscellaneous Expenses	12	3,885,200.00	5,000,000.00	1,114,800.00+	4,348,810.00
Hospitality Gifts	16	237,000.00	600,000.00	363,000.00+	92,500.00
<b>Sub Total - Overhead</b>		<b>8,728,000.00</b>	<b>17,000,000.00</b>	<b>8,272,000.00+</b>	<b>8,793,340.00</b>
<b>Total Recurrent Expenditure</b>		<b>114,117,029.53</b>	<b>159,000,000.00</b>	<b>44,882,970.47+</b>	<b>105,235,024.93</b>
<b>MIN. OF LANDS SURVEY &amp; URB. PLAN</b>					
<b>Head 425090201</b>					
Personnel Cost	1	89,313,048.12	128,000,000.00	38,686,951.88+	88,659,705.46
Travel and Transport	2	1,750,350.00	1,500,000.00	250,350.00-	1,350,700.00
Utility Services	3	121,000.00	200,000.00	79,000.00+	79,000.00
Telephone & Telegraph Services	4	309,170.00	300,000.00	9,170.00-	76,900.00
Stationery	5	415,900.00	650,000.00	234,100.00+	522,510.00
Maint. of Office Furniture & Equ	6	90,200.00	450,000.00	359,800.00+	258,218.16
Maint. of Motor Vehicle & Capita	7	1,990,760.00	3,000,000.00	1,009,240.00+	2,050,238.00
Training & Staff Development	10		250,000.00	250,000.00+	172,000.00
Entertainment & Hospitality	11	223,480.00	350,000.00	126,520.00+	259,910.00
Miscellaneous Expenses	12	3,467,940.00	3,700,000.00	232,060.00+	3,448,290.00
Common Services	15	120,000.00	150,000.00	30,000.00+	5,000.00
<b>Sub Total - Overhead</b>		<b>8,488,800.00</b>	<b>10,550,000.00</b>	<b>2,061,200.00+</b>	<b>8,222,766.16</b>
<b>Total Recurrent Expenditure</b>		<b>97,801,848.12</b>	<b>138,550,000.00</b>	<b>40,748,151.88+</b>	<b>96,882,471.62</b>
<b>MINISTRY OF ENVIRONMENT</b>					
<b>426090201</b>					
Personnel Cost	1	48,506,647.38	75,000,000.00	26,493,352.62+	52,232,454.39
Travel and Transport	2	846,100.00	1,000,000.00	153,900.00+	290,200.00
Utility Services	3		600,000.00	600,000.00+	125,320.00
Telephone & Telegraph Services	4	8,733,790.00	1,000,000.00	7,733,790.00-	737,950.00
Stationery	5	698,122.00	1,000,000.00	301,878.00+	479,910.00
Maint. of Office Furniture & Equi	6	226,650.00	600,000.00	373,350.00+	71,100.00
Maint. of Motor Vehicle & Capita	7	1,898,030.00	2,500,000.00	601,970.00+	1,546,315.00
Training & Staff Development	10	66,000.00	100,000.00	34,000.00+	8,000.00
Entertainment & Hospitality	11	523,950.00	1,000,000.00	476,050.00+	491,380.00
Miscellaneous Expenses	12	17,613,305.00	1,500,000.00	16,113,305.00-	563,850.00
Motor Veh./Cycle/Bicycle Allowan	14	48,500,000.00		48,500,000.00-	



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
Common Services	15	506,353.00	600,000.00	93,647.00+	
Hospitality Gifts	16		600,000.00	600,000.00+	
<b>Sub Total - Overhead</b>		<b>79,612,300.00</b>	<b>10,500,000.00</b>	<b>69,112,300.00-</b>	<b>4,314,025.00</b>
<b>Total Recurrent Expenditure</b>		<b>128,118,947.38</b>	<b>85,500,000.00</b>	<b>42,618,947.38-</b>	<b>56,546,479.39</b>
<b>FORESTRY DEPARTMENT</b>					
<b>Head:426090202</b>					
Personnel Cost	1	1,601,826.14	12,000,000.00	10,398,173.86+	8,533.18
Transport and Traveling	2	68,290.00	180,000.00	111,710.00+	69,450.00
Utility Services	3		200,000.00	200,000.00+	2,000.00
Telephone and Telegraph Services	4	23,000.00	60,000.00	37,000.00+	
Stationery	5	111,450.00	350,000.00	238,550.00+	66,290.00
Maintenance of Office Furniture/	6	92,580.00	200,000.00	107,420.00+	
Maint of Motor Vehicle/Capital A	7	120,000.00	360,000.00	240,000.00+	195,000.00
Consultancy Services	8	128,486.00		128,486.00-	
Miscellaneous Expenses	12	37,740.00	450,000.00	412,260.00+	25,160.00
<b>Sub-Total Overhead</b>		<b>581,546.00</b>	<b>1,800,000.00</b>	<b>1,218,454.00+</b>	<b>357,900.00</b>
<b>Total Recurrent Expenditure</b>		<b>2,183,372.14</b>	<b>13,800,000.00</b>	<b>11,616,627.86+</b>	<b>366,433.18</b>
<b>MIN.OF SCIENCE &amp; TECHNOLOGY</b>					
<b>426090203</b>					
Personnel Cost	1	18,526,134.47	30,000,000.00	11,473,865.53+	17,313,643.79
Transport and Traveling	2	275,730.00	800,000.00	524,270.00+	205,060.08
Utility Services	3		50,000.00	50,000.00+	55,000.00
Telephone and Telegraph Services	4	226,950.00	50,000.00	176,950.00-	5,750.00
Stationery	5	200,640.00	1,000,000.00	799,360.00+	423,705.00
Maint. of Office Furniture & Equi	6	66,680.00	800,000.00	733,320.00+	456,420.00
Maint. of Vehicle & Capital Asse	7	1,301,988.00	2,000,000.00	698,012.00+	867,400.00
Consultancy Services	8		70,000.00	70,000.00+	130,000.00
Grants Contribution & Subventio	9				50,000.00
Training and Staff Development	10	510,299.00	20,000.00	490,299.00-	7,400.00
Entertainment and Hospitality	11	223,850.00	300,000.00	76,150.00+	176,810.00
Miscellaneous Expenses	12	2,641,357.00	800,000.00	1,841,357.00-	1,671,265.00
Contribution to International Or	13				9,850.00
Motor Vehicles/Cycle/Bicycle All	14				2,000.00
Common Services	15		50,000.00	50,000.00+	2,100.00
Hospitality Gifts	16		60,000.00	60,000.00+	6,640.00
Lodge/Guest Houses	17				16,250.00
Special Security Services	18				3,090.00
<b>Sub-Total Overhead</b>		<b>5,447,494.00</b>	<b>6,000,000.00</b>	<b>552,506.00+</b>	<b>4,088,740.08</b>
<b>Total Recurrent Expenditure</b>		<b>23,973,628.47</b>	<b>36,000,000.00</b>	<b>12,026,371.53+</b>	<b>21,402,383.87</b>
<b>MIN.OF PLANNING &amp; ECON.DEVELOP</b>					
<b>Head: 427090201</b>					
Personnel Cost	1	37,286,416.62	65,000,000.00	27,713,583.38+	31,620,758.06
Travel and Transport	2	3,938,000.00	6,000,000.00	2,062,000.00+	2,699,178.00
Utility Services	3		300,000.00	300,000.00+	400,000.00
Telephone & Telegraph Services	4	590,800.00	600,000.00	9,200.00+	397,500.00
Stationery	5	1,119,050.00	1,500,000.00	380,950.00+	1,026,390.00
Maint.of Office Furniture & Equi	6	136,300.00	2,000,000.00	1,863,700.00+	322,300.00
Maint.of Motor Veh. & Capital As	7	2,957,240.00	3,000,000.00	42,760.00+	1,943,370.00
Consultancy Services	8	25,000.00	200,000.00	175,000.00+	
Grants Contribution & Subventio	9		150,000.00	150,000.00+	
Training & Staff Development	10		1,000,000.00	1,000,000.00+	
Entertainment & Hospitality	11	306,720.00	2,800,000.00	2,493,280.00+	543,290.00
Miscellaneous Expenses	12	2,279,690.00	3,150,000.00	870,310.00+	457,250.00



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
Common Services	15		300,000.00	300,000.00+	300,000.00
Hospitality Gifts	15		1,000,000.00	1,000,000.00+	476,000.00
<b>Sub - Total Overhead</b>		<b>11,352,800.00</b>	<b>22,000,000.00</b>	<b>10,647,200.00+</b>	<b>8,565,278.00</b>
<b>Total Recurrent Expenditure</b>		<b>48,639,216.62</b>	<b>87,000,000.00</b>	<b>38,360,783.38+</b>	<b>40,186,036.06</b>
<b>MINISTRY OF WOM.AFF.&amp;SOC.DEV.</b>					
<b>Head: 428090201</b>					
Personnel Cost	1	51,190,771.58	60,000,000.00	8,809,228.42+	34,795,412.69
Travel and Transport	2	616,165.90	1,710,000.00	1,093,834.10+	1,381,000.00
Utility Services	3	819,000.00	1,000,000.00	181,000.00+	416,000.00
Telephone & Telegraph Services	4		100,000.00	100,000.00+	10,000,000.00
Stationery	5	711,640.00	1,360,000.00	648,360.00+	701,000.00
Maint of Office Furniture & Equi	6		580,000.00	580,000.00+	161,718.84
Maint of Motor Vehicle & Capital	7	11,326,381.94	2,300,000.00	9,026,381.94-	1,760,800.00
Consultancy Services	8				40,000,000.00
Training & Staff Development	10		100,000.00	100,000.00+	
Entertainment & Hospitality	11	65,000.00	570,000.00	505,000.00+	84,000.00
Miscellaneous Expenses	12	1,810,000.00	680,000.00	1,130,000.00-	1,215,700.00
Common Services	15				19,000.00
Hospitality Gifts	16		100,000.00	100,000.00+	
<b>Sub Total Overhead</b>		<b>15,348,187.84</b>	<b>8,500,000.00</b>	<b>6,848,187.84-</b>	<b>55,739,218.84</b>
<b>Total Recurrent Expenditure</b>		<b>66,538,959.42</b>	<b>68,500,000.00</b>	<b>1,961,040.58+</b>	<b>90,534,631.53</b>
<b>MINISTRY OF WORKS</b>					
<b>Head : 429090201</b>					
Personnel Cost	1	57,706,509.44	85,000,000.00	27,293,490.56+	71,508,058.23
Travel and Transport	2	498,500.00	1,500,000.00	1,001,500.00+	365,300.00
Utility Services	3	118,800.00	450,000.00	331,200.00+	140,829.71
Telephone and Telegraph Services	4	24,535.00	50,000.00	25,465.00+	
Stationery	5	83,075.00	300,000.00	216,925.00+	87,974.00
Maint of Office Furniture & Equi	6	298,950.00	600,000.00	301,050.00+	291,620.00
Maint of Motor Vehicles & Capita	7	1,824,490.00	2,800,000.00	975,510.00+	2,115,120.00
Consultancy Services	8				24,050.00
Grants Contributions and Subven	9				50,000.00
Training and Staff Development	10	1,387,000.00	650,000.00	737,000.00-	48,000.00
Entertainment and Hospitality	11	108,914.00	150,000.00	41,086.00+	102,500.00
Miscellaneous Expenses	12	1,956,160.00	2,000,000.00	43,840.00+	2,344,330.00
<b>Sub-Total Overhead</b>		<b>6,300,424.00</b>	<b>8,500,000.00</b>	<b>2,199,576.00+</b>	<b>5,569,723.71</b>
<b>Total Recurrent Expenditure</b>		<b>64,006,933.44</b>	<b>93,500,000.00</b>	<b>29,493,066.56+</b>	<b>77,077,781.94</b>
<b>MINISTRY OF HOUSING</b>					
<b>Head : 429090202</b>					
Personnel Cost	1	24,741,129.63	40,000,000.00	15,258,870.37+	26,407,396.66
Travel and Transport	2	1,660,150.00	2,300,000.00	639,850.00+	685,255.00
Utility Services	3		20,000.00	20,000.00+	810.00
Telephone & Telegraph Services	4	374,455.00	600,000.00	225,545.00+	353,790.00
Stationery	5	258,145.00	300,000.00	41,855.00+	263,480.00
Maint. of Office Furniture & Equi	6	132,200.00	300,000.00	167,800.00+	68,290.00
Maint. of Motor Vehicle & Capita	7	358,400.00	1,300,000.00	941,600.00+	570,832.00
Consultancy Services	8				7,000.00
Training & Staff Development	10	73,000.00	700,000.00	627,000.00+	44,000.00
Entertainment & Hospitality	11	122,650.00	130,000.00	7,350.00+	99,450.00
Miscellaneous Expenses	12	1,221,000.00	1,300,000.00	79,000.00+	1,179,150.00
Hospitality Gifts	16		50,000.00	50,000.00+	41,050.00
<b>Sub-Total Overhead</b>		<b>4,200,000.00</b>	<b>7,000,000.00</b>	<b>2,800,000.00+</b>	<b>3,313,107.00</b>
<b>Total</b>		<b>28,941,129.63</b>	<b>47,000,000.00</b>	<b>18,058,870.37+</b>	<b>29,720,503.66</b>



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>MINISTRY OF YOUTH AND SPORTS</b>					
<b>Head :43090201</b>					
Personnel Cost	1	44,450,363.05	58,000,000.00	13,549,636.95+	56,889,870.76
Travel and Transport	2	1,175,000.00	1,500,000.00	325,000.00+	475,000.00
Utility Services	3	161,500.00	300,000.00	138,500.00+	107,740.00
Telephone and Telegraph Services	4	298,200.00	300,000.00	1,800.00+	
Stationery	5	512,850.00	500,000.00	12,850.00-	654,870.00
Maint of Office Furniture & Equ	6	19,000.00	500,000.00	481,000.00+	54,000.00
Maint of Motor Vehicles & Capita	7	1,296,690.00	1,300,000.00	3,310.00+	2,364,350.00
Training & Staff Development	10	379,450.00	1,000,000.00	620,550.00+	
Entertainment & Hospitality	11	19,400.00	600,000.00	580,600.00+	22,000.00
Miscellaneous Expenses	12	2,498,300.00	2,500,000.00	1,700.00+	4,016,985.00
<b>Sub-Total Overhead</b>		<b>6,360,390.00</b>	<b>8,500,000.00</b>	<b>2,139,610.00+</b>	<b>7,694,945.00</b>
<b>Total Recurrent Expenditure</b>		<b>50,810,753.05</b>	<b>66,500,000.00</b>	<b>15,689,246.95+</b>	<b>64,584,815.76</b>
<b>AUDITOR GENERAL (STATE)</b>					
<b>Head: 431090201</b>					
Personnel Cost	1	33,643,898.85	46,000,000.00	12,356,101.15+	27,373,886.30
Travel and Transport	2	454,292.00	1,250,000.00	795,708.00+	459,175.00
Utility Services	3	67,195.00	200,000.00	132,805.00+	50,530.00
Telephone and Telegraph Services	4	185,450.00	200,000.00	14,550.00+	171,400.00
Stationery	5	251,170.00	600,000.00	348,830.00+	227,775.00
Maint of Office Furniture and Eq	6	582,683.00	600,000.00	17,317.00+	526,710.00
Maint of Motor Vehicles/Capital	7	489,640.00	1,850,000.00	1,360,360.00+	706,995.00
Consultancy Services	8	4,250.00		4,250.00-	
Training and Staff Development	10	390,500.00	1,000,000.00	609,500.00+	398,720.00
Entertainment and Hospitality	11	248,450.00	600,000.00	351,550.00+	241,590.00
Miscellaneous Expenses	12	919,140.00	1,200,000.00	280,860.00+	683,335.00
Contrib/Subventions to Internati	13		300,000.00	300,000.00+	178,700.00
Common Services	15	170,300.00	200,000.00	29,700.00+	
<b>Sub-Total Overhead</b>		<b>3,763,070.00</b>	<b>8,000,000.00</b>	<b>4,236,930.00+</b>	<b>3,644,930.00</b>
<b>Tota Recurrent Expenditure</b>		<b>37,406,968.85</b>	<b>54,000,000.00</b>	<b>16,593,031.15+</b>	<b>31,018,816.30</b>
<b>AUDITOR GENERAL (LOCAL GOV'T)</b>					
<b>Head: 431090202</b>					
Personnel Cost	1	19,758,577.98	35,000,000.00	15,241,422.02+	25,660,531.29
Travel & Transport	2	320,100.00	500,000.00	179,900.00+	351,600.00
Utility Services	3	66,000.00	500,000.00	434,000.00+	70,000.00
Telephone & Telegraph Services	4	142,425.00	200,000.00	57,575.00+	96,225.00
Stationery	5	245,055.00	400,000.00	154,945.00+	191,970.00
Maint. of Office Furniture & Equ	6	40,150.00	550,000.00	509,850.00+	153,842.00
Maint of Motor Vehicle & Capital	7	1,429,630.00	2,000,000.00	570,370.00+	1,679,435.00
Grants Contributions & Subventi	9		100,000.00	100,000.00+	
Training & Staff Development	10	2,000.00	400,000.00	398,000.00+	
Entertainment & Hospitality	11	189,320.00	200,000.00	10,680.00+	110,570.00
Miscellaneous Expenses	12	550,320.00	1,000,000.00	449,680.00+	346,358.00
Hospitality Gifts	16	15,000.00	150,000.00	135,000.00+	
<b>Sub Total Overhead</b>		<b>3,000,000.00</b>	<b>6,000,000.00</b>	<b>3,000,000.00+</b>	<b>3,000,000.00</b>
<b>Total Recurrent Expenditure</b>		<b>22,758,577.98</b>	<b>41,000,000.00</b>	<b>18,241,422.02+</b>	<b>28,660,531.29</b>
<b>CIVIL SERVICE COMMISSION</b>					
<b>Head: 432090201</b>					
Personnel Cost	1	36,229,640.13	39,000,000.00	2,770,359.87+	28,769,669.99
Travel & Transport	2	892,075.00	1,400,000.00	507,925.00+	5,820.00
Utility Services	3	53,900.00	120,000.00	66,100.00+	34,925.96
Telephone & Telegraph Services	4	520,680.00	700,000.00	179,320.00+	717,295.00
Stationery	5	209,130.00	350,000.00	140,870.00+	142,205.00
Maint. of Office Furniture & Equ	6	122,390.00	350,000.00	227,610.00+	172,800.00



Anambra State Government Of Nigeria

	SH	Actual	Original	Variance	Actual
		2010	Budget 2010	Amount	2009
		N	N	N	N
Maintenance of Vehicles/Capital	7	2,205,782.70	2,000,000.00	205,782.70-	1,696,155.00
Training & Staff Development	10		600,000.00	600,000.00+	24,000.00
Entertainment & Hospitality	11	421,140.00	330,000.00	91,140.00-	155,950.00
Miscellaneous Expenses	12	1,637,565.00	1,550,000.00	87,565.00-	1,321,205.00
Hospitality Gifts	16	65,590.00	100,000.00	34,410.00+	91,630.00
<b>Sub Total Overhead</b>		<b>6,128,252.70</b>	<b>7,500,000.00</b>	<b>1,371,747.30+</b>	<b>4,361,985.96</b>
<b>Total Recurrent Expenditure</b>		<b>42,357,892.83</b>	<b>46,500,000.00</b>	<b>4,142,107.17+</b>	<b>33,131,655.95</b>
<b>JUDICIARY</b>					
<b>Head: 433090201</b>					
Personnel Cost	1	456,219,865.10	650,000,000.00	193,780,134.90+	431,073,617.95
Transport and Travelling	2	5,995,850.00	21,300,000.00	15,304,150.00+	9,304,359.36
Utility Services	3	2,678,905.47	7,100,000.00	4,421,094.53+	1,079,406.38
Telephone and Telegraph Services	4	821,000.00	7,100,000.00	6,279,000.00+	1,111,060.00
Stationery	5	1,781,950.00	24,140,000.00	22,358,050.00+	4,325,860.00
Maint. of Office Furniture and E	6	1,046,050.00	21,300,000.00	20,253,950.00+	4,113,170.00
Maint of Motor Vehicle & Capital	7	27,268,860.00	26,980,000.00	288,860.00-	39,181,411.86
Consultancy Services	8	49,850.00	7,100,000.00	7,050,150.00+	196,000.00
Training and Staff Development	10	1,010,075.00	14,200,000.00	13,189,925.00+	
Entertainment and Hospitality	11	11,408,105.00	4,260,000.00	7,148,105.00-	22,237,890.00
Miscellaneous Expenses	12	26,063,126.00	5,680,000.00	20,383,126.00-	38,723,081.55
Common Services	15		2,840,000.00	2,840,000.00+	
Hospitality Gifts	16				100,000.00
<b>Sub - Total Overhead</b>		<b>78,123,771.47</b>	<b>142,000,000.00</b>	<b>63,876,228.53+</b>	<b>120,372,239.15</b>
<b>Total Recurrent Expenditure</b>		<b>534,343,636.57</b>	<b>792,000,000.00</b>	<b>257,656,363.43+</b>	<b>551,445,857.10</b>
<b>CUSTOMARY COURT OF APPEAL</b>					
<b>Head: 433090202</b>					
Personnel Cost	1		105,000,000.00	105,000,000.00+	15,445,087.60
Transport and Travel	2		5,000,000.00	5,000,000.00+	
Utility Services	3		2,000,000.00	2,000,000.00+	
Telephone and Telegraph Services	4		3,000,000.00	3,000,000.00+	
Stationery	5		5,000,000.00	5,000,000.00+	
Maintenance Office Furn & Equipm	6		3,000,000.00	3,000,000.00+	
Maint of Motor Vehicle & Capital	7		5,000,000.00	5,000,000.00+	
Training and Staff Development	10		5,000,000.00	5,000,000.00+	
Entertainment and Hospitality	11		3,000,000.00	3,000,000.00+	
Miscellaneous Expenses	12	1,400,000.00	4,000,000.00	2,600,000.00+	
<b>Sub-Total Overhead</b>		<b>1,400,000.00</b>	<b>35,000,000.00</b>	<b>33,600,000.00+</b>	
<b>Total Recurrent Expenditure</b>		<b>1,400,000.00</b>	<b>140,000,000.00</b>	<b>138,600,000.00+</b>	<b>15,445,087.60</b>
<b>STATE EDUCATION COMMISSOIN</b>					
<b>434090201</b>					
Personnel Cost	1	829,495,580.82	5,600,000,000.00	4,770,504,419.18+	1,267,365,987.47
Transport and Travelling	2		1,000,000.00	1,000,000.00+	72,080.00
Utility Services	3	83,400.00	300,000.00	216,600.00+	
Telephone and Telegraph Services	4	277,500.00	100,000.00	177,500.00-	
Stationery	5	309,820.00	2,000,000.00	1,690,180.00+	35,690.00
Maintenance of Office Furn & Equ	6		250,000.00	250,000.00+	22,190.00
Maint of Motor Vehile/Capital As	7	534,095.00	3,505,000.00	2,970,905.00+	494,860.00
Training and Staff Development	8	434,000.00	2,225,000.00	1,791,000.00+	518,000.00
Entertainment and Hospitality	9	101,280.00	900,000.00	798,720.00+	199,250.00
Miscellaneous Expenses	10	1,554,152.00	1,700,000.00	145,848.00+	702,065.00
Hospitality Gifts	11		20,000.00	20,000.00+	
<b>Sub-Total Overhead</b>		<b>3,294,247.00</b>	<b>12,000,000.00</b>	<b>8,705,753.00+</b>	<b>2,044,135.00</b>
<b>Total Recurren Expenditure</b>		<b>832,789,827.82</b>	<b>5,612,000,000.00</b>	<b>4,779,210,172.18+</b>	<b>1,269,410,122.47</b>



	SH	Actual 2010 N	Original Budget 2010 N	Variance Amount N	Actual 2009 N
<b>MIN.OF LOCAL GOV'T&amp;CHIEF MATT</b>					
<b>Head : 435090201</b>					
Personnel Cost	1	11,181,023.22	20,000,000.00	8,818,976.78+	9,293,845.49
Transport and Travelling	2	173,300.00	600,000.00	426,700.00+	2,884,546.30
Utility Services	3	131,110.00	100,000.00	31,110.00-	41,350.00
Telephone and Telegraph Services	4	435,385.00	700,000.00	264,615.00+	277,450.00
Stationery	5	366,020.00	400,000.00	33,980.00+	340,703.00
Maint. Of Office Furniture & Eq	6	304,920.00	500,000.00	195,080.00+	335,090.00
Maint of Motor Vehicle & Capital	7	1,038,015.00	1,500,000.00	461,985.00+	557,402.00
Training and Staff Development	10		400,000.00	400,000.00+	
Entertainment and Hospitality	11	169,750.00	400,000.00	230,250.00+	84,100.00
Miscellaneous Expenses	12	1,886,630.00	2,000,000.00	113,370.00+	1,593,470.00
Common Services	15	70,500.00	200,000.00	129,500.00+	233,500.00
Hospitality Gifts	16	177,100.00	200,000.00	22,900.00+	133,000.00
<b>Sub Total Overhead</b>		<b>4,752,730.00</b>	<b>7,000,000.00</b>	<b>2,247,270.00+</b>	<b>6,480,611.30</b>
<b>Total Recurrent Expenditure</b>		<b>15,933,753.22</b>	<b>27,000,000.00</b>	<b>11,066,246.78+</b>	<b>15,774,456.79</b>
<b>LEGISLATURE</b>					
<b>Head: 436090201</b>					
Personnel Cost	1	210,332,176.90	390,000,000.00	179,667,823.10+	198,154,323.47
Travel and Transport	2	146,800.00	5,000,000.00	4,853,200.00+	5,807,775.75
Utility Services	3	184,410.00	4,000,000.00	3,815,590.00+	1,721,680.00
Telephone and Telegraph Services	4	3,500.00	3,000,000.00	2,996,500.00+	26,775.00
Stationery	5	8,068,900.00	5,000,000.00	3,068,900.00-	14,524,850.00
Maint of Office Furniture & Equi	6	828,440.00	6,000,000.00	5,171,560.00+	973,850.00
Maint of Motor Vehicle & Capital	7	12,199,450.00	15,000,000.00	2,800,550.00+	11,381,276.00
Consultancy Services	8	25,300.00		25,300.00-	10,000.00
Training and Staff Development	10	854,000.00	170,000,000.00	169,146,000.00+	98,721,000.00
Entertainment and Hospitality	11	4,149,100.00	12,000,000.00	7,850,900.00+	5,773,500.00
Miscellaneous Expenses	12	279,519,248.00	595,000,000.00	315,480,752.00+	315,342,279.00
Contribution to International Or	13		5,000,000.00	5,000,000.00+	700,000.00
Hospitality Gifts	16	2,070,000.00		2,070,000.00-	980,000.00
Lodge/Guest Houses	17		15,000,000.00	15,000,000.00+	
Special Security Services	18	9,881,500.00	15,000,000.00	5,118,500.00+	1,841,000.00
<b>Sub Total Overhead</b>		<b>317,930,648.00</b>	<b>850,000,000.00</b>	<b>532,069,352.00+</b>	<b>457,803,985.75</b>
<b>Total Recurrent Expenditure</b>		<b>528,262,824.90</b>	<b>1,240,000,000.00</b>	<b>711,737,175.10+</b>	<b>655,958,309.22</b>
<b>JUDICIARY SERVICE COMMISSION</b>					
<b>Head:437090201</b>					
Personnel Cost	1	7,044,496.15	13,000,000.00	5,955,503.85+	4,800,244.92
Travel and Transport	2	84,250.00	445,000.00	360,750.00+	25,150.00
Utility Services	3	141,000.00	330,000.00	189,000.00+	145,500.00
Telephone and Telegraph Services	4	339,490.00	324,000.00	15,490.00-	315,000.00
Stationery	5	247,500.00	425,000.00	177,500.00+	340,340.00
Maint of Office Furniture and Equ	6	173,700.00	900,000.00	726,300.00+	215,100.00
Maint of Motor Vehicle and Capit	7	979,300.00	1,780,000.00	800,700.00+	949,000.00
Training and Staff Development	10		400,000.00	400,000.00+	229,000.00
Entertainment and Hospitality	11	356,900.00	1,376,000.00	1,019,100.00+	488,150.00
Miscellaneous Expenses	12	56,720.00	440,000.00	383,280.00+	128,200.00
Hospitality Gifts	16		400,000.00	400,000.00+	565,000.00
Lodge/Guest Houses	17	25,000.00	180,000.00	155,000.00+	
<b>Sub Total Overhead</b>		<b>2,403,860.00</b>	<b>7,000,000.00</b>	<b>4,596,140.00+</b>	<b>3,400,440.00</b>
<b>Total Recurrent Expenditure</b>		<b>9,448,356.15</b>	<b>20,000,000.00</b>	<b>10,551,643.85+</b>	<b>8,200,684.92</b>



**SCHEDULE OF CONSOLIDATED REVENUE FUND CHARGES**

	SH	Actual 2010 N	Original Budget 2010 N	VARIANCE 2010 %	Actual 2009 N
<b>HEAD: 438: CONSOLIDATED REVENUE FUND CHARGES</b>					
<b>PENSION AND GRATUITIES</b>					
<b>HEAD: 438090201</b>					
FGN/State Share of Gratuities	1	1,561,333,075.77	1,800,000,000.00	37.73%-	1,133,600,168.94
Arrears of Pension/Gratuities	2	518,238,731.80	720,000,000.00	1.82%-	508,963,795.36
Other Pension: Contract/Ex-Gra	3	213,797.94			
State Contrib to L/Gov Pension	5		1,000,000.00	100.00%+	260,871.21
Pension State Govt Share	6	2,544,407,013.99	2,400,000,000.00	33.49%-	1,906,135,369.71
<b>Sub-Total: 438090201</b>		<b>4,624,192,619.50</b>	<b>4,921,000,000.00</b>	<b>30.30%-</b>	<b>3,548,960,205.22</b>
<b>SALARY AND ALLOWANCES</b>					
<b>STATUTORY OFFICE HOLDERS</b>					
<b>HEAD: 438090202</b>					
Executive Governor	1	3,145,935.24	5,581,370.00	2.32%+	3,220,658.02
Deputy Governor	2	2,951,082.12	5,211,560.00	4.00%+	3,074,067.93
Auditor General (State)	3	1,846,227.12	3,877,370.00	7.53%+	1,996,592.04
Civil Service Comm - Chairman	4	6,947,529.72	17,078,530.00	201.58%-	2,303,676.84
Chairman -State Ind Elect Comm	6	11,990,029.80	23,979,110.00	48.11%-	8,095,575.22
Chairman -Judicial Serv Comm	8	3,620,759.63	16,877,370.00	11.62%+	4,097,000.00
Local Government Auditor Gener	10		3,877,370.00	100.00%+	1,996,592.04
Local Government Sevice Commis	11		20,578,820.00		
<b>Sub-Total: 438090202</b>		<b>30,501,563.63</b>	<b>97,061,500.00</b>	<b>-23.07%-</b>	<b>24,784,162.09</b>
<b>PUBLIC DEBT CHARGES</b>					
<b>HEAD: 438090203</b>					
Internal Loans Repayment	1		100,000,000.00	100.00%+	21,112,552.28
Foreign Loans Repayment	2	232,430,715.67	100,000,000.00	52.03%+	484,572,895.95
Outstanding Debts to Suppliers	3	170,000,000.00	50,000,000.00	27.34%-	133,504,498.62
10% IGR to Local Governments	4		1,200,000,000.00		
Contribution Funding Prim Educ	5		50,000,000.00		
V.A.T. Remittance	6	452,592,350.12	150,000,000.00	10.83%-	408,380,277.20
Cost of IGR Collection	7	433,624,433.15	370,000,000.00	126.19%-	191,711,089.80
Arrears of Salary	8	6,651.00	100,000,000.00	99.98%+	37,224,981.42
<b>Sub-Total: 438090203</b>		<b>1,288,654,149.94</b>	<b>2,120,000,000.00</b>	<b>0.95%-</b>	<b>1,276,506,295.27</b>
<b>GENERAL SUMMARY</b>					
Pension and Gratuities		4,624,192,619.50	4,921,000,000.00	30.30%-	3,548,960,205.22
Statutory Office Holder's Sal		30,501,563.63	97,061,500.00	23.07%-	24,784,162.09
Public Debt Charges		1,288,654,149.94	2,120,000,000.00	0.95%-	1,276,506,295.27
<b>Total Consol Rev Fund Charges</b>		<b>5,943,348,333.07</b>	<b>7,138,061,500.00</b>	<b>22.54%-</b>	<b>4,850,250,662.58</b>



**SCHEDULE OF SUBVENTION TO PARASTATALS**

	SH	Actual	Original	Variance	Actual
		2010	Budget 10	2010	2009
		N	N	N	N
<b>HEAD: 412: GOVERNOR'S OFFICE</b>					
<b>VOLUNTEER SERVICE AGENCY</b>					
<b>HEAD: 412090302</b>					
Personnel Cost	1	5,373,692.80		5,373,692.80-	6,141,363.20
Overhead Cost	2	3,270,681.60	7,000,000.00	3,729,318.40+	3,070,681.60
<b>Sub-Total: 412090302</b>		<b>8,644,374.40</b>	<b>7,000,000.00</b>	<b>1,644,374.40-</b>	<b>9,212,044.80</b>
<b>Total Subvention 412</b>		<b>8,644,374.40</b>	<b>7,000,000.00</b>	<b>1,644,374.40-</b>	<b>9,212,044.80</b>
<b>HEAD: 413: DEPUTY GOV'T OFFICE</b>					
<b>BOUNDARY COMMISSION</b>					
<b>HEAD: 413090301</b>					
Overhead Cost	2		3,000,000.00	3,000,000.00+	133,000.00
<b>Sub Total :413090301</b>			<b>3,000,000.00</b>	<b>3,000,000.00+</b>	<b>133,000.00</b>
<b>Total Subvention Head: 413</b>			<b>3,000,000.00</b>	<b>3,000,000.00+</b>	<b>133,000.00</b>
<b>HEAD: 414 SSG'S OFFICE</b>					
<b>NIGERIA SECURITY &amp; CIVIL DEFEN</b>					
<b>414090301</b>					
Overhead Cost	2		2,000,000.00	2,000,000.00+	
<b>Sub Total : 414090301</b>			<b>2,000,000.00</b>	<b>2,000,000.00+</b>	
<b>Total Subvention Head: 414</b>			<b>2,000,000.00</b>	<b>2,000,000.00+</b>	
<b>HEAD : 415 HEAD OF SERVICE</b>					
<b>ANAMBRA STATE PENSION BOARD</b>					
<b>415090301</b>					
Personnel Cost					
Overhead Cost	2		3,600,000.00	3,600,000.00+	21,676.07
<b>Total Subvention Head: 415</b>			<b>3,600,000.00</b>	<b>3,600,000.00+</b>	<b>21,676.07</b>
<b>HEAD: 416 MINISTRY OF AGRIC</b>					
<b>ANSG AGRIC DEV PROGRAMME</b>					
<b>416090301</b>					
Personnel Cost	1	1,050,000.00		1,050,000.00-	600,000.00
Overhead Cost	2	600,000.00	2,500,000.00	1,900,000.00+	8,750,000.00
<b>Sub Total - 416090301</b>		<b>1,650,000.00</b>	<b>2,500,000.00</b>	<b>850,000.00+</b>	<b>9,350,000.00</b>
<b>Total Subvention Head: 416</b>		<b>1,650,000.00</b>	<b>2,500,000.00</b>	<b>850,000.00+</b>	<b>9,350,000.00</b>
<b>COLLEGE OF AGRIC MGBAKWU</b>					
<b>HEAD: 416090301</b>					
Overhead Cost	2		3,000,000.00	3,000,000.00+	
<b>Total Head: 416090301</b>			<b>3,000,000.00</b>	<b>3,000,000.00+</b>	
<b>NKWELLE EZUNAKA FARM</b>					
<b>SETTLEMEN</b>					
<b>HEAD: 416090303</b>					
Overhead Cost	2		2,400,000.00	2,400,000.00+	
<b>Total Head: 416090303</b>			<b>2,400,000.00</b>	<b>2,400,000.00+</b>	
<b>ANAMBRA STATE TRACTOR HIRING S</b>					
<b>HEAD: 416090304</b>					
Overhead Cost	2	264,962.00	1,200,000.00	935,038.00+	132,481.30
<b>Total Head: 416090304</b>		<b>264,962.00</b>	<b>1,200,000.00</b>	<b>935,038.00+</b>	<b>132,481.30</b>
<b>Total Subvention Head: 416</b>		<b>35,734,261.50</b>	<b>9,100,000.00</b>	<b>26,634,261.50-</b>	<b>39,784,850.85</b>



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 10 N	Variance 2010 N	Actual 2009 N
<b>HEAD: 417 - COMMERCE &amp; IND</b>					
STATE TOURISM BOARD					
HEAD: 417090301					
Overhead Cost	2		700,000.00	700,000.00+	
Total Head: 417090301			700,000.00	700,000.00+	
Total Subvention Head - 417			700,000.00	700,000.00+	
<b>HEAD: 418 - MINISTRY OF EDUCAT</b>					
COLLEGE OF EDUCATION NSUGBE					
418090301					
Personnel Cost	1				
Overhead Cost	2	420,000,000.00	499,558,500.00	79,558,500.00+	434,938,634.60
Total Head: 418090301		420,000,000.00	499,558,500.00	79,558,500.00+	434,938,634.60
SPECIAL EDUCATION CENTRE ISUL					
HEAD: 418090302					
Personnel Cost	1				
Overhead Cost	2	712,500.00	840,000.00	127,500.00+	600,000.00
Total Head: 418090302		712,500.00	840,000.00	127,500.00+	600,000.00
SPECIAL EDUCATION CENTER UMUC					
HEAD: 418090303					
Personnel Cost	1				
Overhead Cost	2	1,087,500.00	1,200,000.00	112,500.00+	900,000.00
Total Head: 418090303		1,087,500.00	1,200,000.00	112,500.00+	900,000.00
ADULT AND NON - FORMAL EDUCAT.					
HEAD: 418090304					
Personnel Cost	1				
Overhead Cost	2	1,259,268.00	5,800,000.00	4,540,732.00+	1,259,268.00
Total Head: 418090304		1,259,268.00	5,800,000.00	4,540,732.00+	1,259,268.00
ANAMBRA STAE UNIV.OF TECH.ULI					
HEAD: 418090305					
Overhead Cost	2	600,000,000.00	700,000,000.00	100,000,000.00+	535,000,000.00
Total Head: 418090305		600,000,000.00	700,000,000.00	100,000,000.00+	535,000,000.00
ANS UNIVERSITY OF TEC					
HEAD : 418090305					
Overhead Cost	2		50,000,000.00	50,000,000.00+	
Total 418090305			50,000,000.00	50,000,000.00+	
ANAMB.STATE UNIV. OF TECH IGBR					
HEAD: 418090305					
Personnel Cost					
Overhead Cost	2		100,000,000.00	100,000,000.00+	
Total Head: 418090305/3			100,000,000.00	100,000,000.00+	
ANABR.STATE UBEB					
418090307					
Personnel Cost	1	13,467,719.80		13,467,719.80-	6,733,859.90
Overhead Cost	2				10,100,789.85
Total Head: 418090307		13,467,719.80		13,467,719.80-	16,834,649.75
Total Subvention Head 418		35,734,261.50	9,100,000.00	26,634,261.50-	39,784,850.85



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 10 N	Variance 2010 N	Actual 2009 N
<b>HEAD 420 - MINISTRY OF HEALTH</b>					
<b>WATSAN</b>					
<b>HEAD: 420090301</b>					
Personnel Cost	1				
Overhead Cost	2	5,892,143.40	5,500,000.00	392,143.40-	4,820,844.20
<b>Total Head: 420090301</b>		<b>5,892,143.40</b>	<b>5,500,000.00</b>	<b>392,143.40-</b>	<b>4,820,844.20</b>
<b>COLLEGE OF HEALTH TECH OBOSI</b>					
<b>HEAD: 420090303</b>					
Overhead Cost	2		22,000,000.00	22,000,000.00+	
<b>Total Head: 420090303</b>			<b>22,000,000.00</b>	<b>22,000,000.00+</b>	
<b>Total Subvention - Head 420</b>		<b>6,777,042.80</b>	<b>27,500,000.00</b>	<b>20,722,957.20+</b>	<b>5,356,493.20</b>
<b>HEAD: 421 - MIN. OF BASIC INFR RURAL ELECTRIFICATION BOARD</b>					
<b>HEAD: 421090301</b>					
<b>ANAMBRA STATE FIRE SERVICE</b>					
<b>HEAD: 421090402</b>					
Overhead Cost	2				600,000.00
<b>Total Head 421090302</b>					<b>600,000.00</b>
<b>ANAMBRA STATE WATER COPORATION</b>					
<b>HEAD: 421090303</b>					
Personnel Cost	1				
Overhead Cost	2		220,000,000.00	220,000,000.00+	90,375,600.98
<b>Total Head 421090303</b>			<b>220,000,000.00</b>	<b>220,000,000.00+</b>	<b>90,375,600.98</b>
<b>Total Subvention Head: 421</b>					
<b>HEAD: 423 - MIN. OF INFORMATIO ANAMBRA BROADCASTING SERVICE</b>					
<b>HEAD: 423090301</b>					
Personnel Cost	1	156,530,000.00		156,530,000.00-	85,380,000.00
Overhead Cost	2	14,230,000.00	185,000,000.00	170,770,000.00+	85,380,000.00
<b>Total Head: 423090301</b>		<b>170,760,000.00</b>	<b>185,000,000.00</b>	<b>14,240,000.00+</b>	<b>170,760,000.00</b>
<b>ANAMBRA STATE LIB BOARD</b>					
<b>HEAD: 423090302</b>					
Personnel Cost	1	38,348,737.13		38,348,737.13-	81,376,239.47
Overhead Cost	2	3,486,248.83	45,000,000.00	41,513,751.17+	6,972,497.66
<b>Total Head: 423090302</b>		<b>41,834,985.96</b>	<b>45,000,000.00</b>	<b>3,165,014.04+</b>	<b>88,348,737.13</b>
<b>ARTS COUNCIL</b>					
<b>HEAD: 423090303</b>					
Overhead Cost			240,000.00	240,000.00+	3,486,248.83
<b>Total Head: 423090303</b>			<b>240,000.00</b>	<b>240,000.00+</b>	<b>3,486,248.83</b>
<b>ANAMB.ST.PRINT.&amp; PUB COY</b>					
<b>HEAD:423090304</b>					
Personnel Cost	1	44,988,818.00		44,988,818.00-	31,492,171.80
Overhead Cost	2	8,997,763.60	65,000,000.00	56,002,236.40+	22,494,409.00
<b>Sub-Total: 423090304</b>		<b>53,986,581.60</b>	<b>65,000,000.00</b>	<b>11,013,418.40+</b>	<b>53,986,580.80</b>
<b>Total Subvention Head 423</b>		<b>266,581,567.56</b>	<b>295,240,000.00</b>	<b>28,658,432.44+</b>	<b>316,581,566.76</b>
<b>HEAD: 424 - MIN OF JUSTICE LEGAL AID COUNCIL</b>					
<b>HEAD: 424090301</b>					
Personnel Cost		500,000.00		500,000.00-	500,000.00



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	SH	Actual 2010 N	Original Budget 10 N	Variance 2010 N	Actual 2009 N
Overhead Cost	2	700,000.00	1,500,000.00	800,000.00+	700,000.00
Sub - Total: 424090301		1,200,000.00	1,500,000.00	300,000.00+	1,200,000.00
Total Subvention - HEAD 424		1,200,000.00	1,500,000.00	300,000.00+	1,200,000.00
<b>HEAD: 425 MIN. OF LANDS &amp; SURV</b>					
<b>LAND USE ALLOCATION COMMISSION</b>					
Personnel Cost	1				
Overhead Cost	2		3,600,000.00	3,600,000.00+	
Total			3,600,000.00	3,600,000.00+	
Total Head 425			3,600,000.00	3,600,000.00+	
<b>HEAD: 426 - MIN. OF ENVIRONMT</b>					
<b>ANSEPA</b>					
<b>HEAD: 426090301</b>					
Personnel Cost					
Overhead Cost	2		26,000,000.00	26,000,000.00+	
Sub - Total 426090301			26,000,000.00	26,000,000.00+	
Total Subvention Head 426			26,000,000.00	26,000,000.00+	
<b>HEAD: 428 - MIN. OF WOMEN AFF.</b>					
<b>MOTHERLESS BABIES HOME</b>					
<b>HEAD: 428090301</b>					
Personnel Cost	1	2,832,000.00		2,832,000.00-	4,201,000.00
Overhead Cost	2	900,000.00	5,400,000.00	4,500,000.00+	1,200,000.00
Sub - Total 428090301		3,732,000.00	5,400,000.00	1,668,000.00+	5,401,000.00
Total Subvention - Head 428		3,732,000.00	5,400,000.00	1,668,000.00+	5,401,000.00
<b>HEAD: 429 - MINISTRY OF WORKS</b>					
<b>ANAMBRA STATE HOUSING CORPORAT</b>					
<b>HEAD: 429090301</b>					
Overhead Cost	2		2,400,000.00	2,400,000.00+	78,637.36
Sub Total 429090301			2,400,000.00	2,400,000.00+	78,637.36
Total Head 429			2,400,000.00	2,400,000.00+	78,637.36
<b>HEAD: 430 - MIN. OF YTH &amp; SPORT</b>					
<b>NATIONAL YOUTH SERVICE CORPS</b>					
<b>HEAD: 430090301</b>					
Overhead Cost	2	3,000,000.00	1,300,000.00	1,700,000.00-	
Sub - Total 430090301		3,000,000.00	1,300,000.00	1,700,000.00-	
<b>SUMMARY OF SUBVENTIONS</b>					
PERSONNEL COST	1	285,892,791.28		285,892,791.28-	231,107,928.17
OVERHEAD COST	2	1,073,315,029.25	2,014,238,500.00	940,923,470.75+	1,218,948,629.35
Total		1,359,207,820.53	2,014,238,500.00	655,030,679.47+	1,450,056,557.52



**SCHEDULE OF CAPITAL RECEIPTS AND CAPITAL EXPENDITURE**

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
<b>HEAD: 440: CONTRIBUTION TO CDF</b>					
<b>HEAD: 440090201</b>					
<b>MINISTRY OF FINANCE</b>					
Transfer from Consolidated Rev F	1	2,207,145,673.03	2,508,200,000.00	301,054,326.97-	12,797,197,447.74
<b>TOTAL CONTRIB CAPITAL DEV FUND</b>		<b>2,207,145,673.03</b>	<b>2,508,200,000.00</b>	<b>301,054,326.97-</b>	<b>12,797,197,447.74</b>
<b>HEAD: 441: INTERNAL/EXTERNAL GRANTS</b>					
<b>HEAD: 441090201</b>					
<b>MINISTRY OF FINANCE</b>					
Roots and Tuber Expansion Progra	1		35,000,000.00	35,000,000.00-	
IFAD/FGN Nat Special Prog for F	2		150,000,000.00	150,000,000.00-	
Grants for UNICEF Assisted Prog	3		69,000,000.00	69,000,000.00-	
WB(IDA) Support for Fadama Dev P	4	250,998,088.04	300,000,000.00	49,001,911.96-	
Support for Good Governance	5		500,000,000.00	500,000,000.00-	
WB Assisted SGCBP II and CSDP	6		300,000,000.00	300,000,000.00-	
UNDP Assisted Prgrammes	7		400,000,000.00	400,000,000.00-	
MDG-CGS PPP arrangements & Othe	8		1,246,000,000.00	1,246,000,000.00-	
<b>TOTAL INTERNAL/EXTERNAL GRANTS</b>		<b>250,998,088.04</b>	<b>3,000,000,000.00</b>	<b>2,749,001,911.96-</b>	
<b>HEAD: 442: INTERNAL LOANS</b>					
<b>HEAD: 442090201</b>					
<b>MINISTRY OF FINANCE</b>					
Loans form a Consortium of Banks	1		7,000,000,000.00	7,000,000,000.00-	
<b>TOTAL INTERNAL LOANS</b>			<b>7,000,000,000.00</b>	<b>7,000,000,000.00-</b>	
<b>HEAD: 442: FOREIGN LOANS</b>					
<b>HEAD: 442090202</b>					
<b>MINISTRY OF FINANCE</b>					
World Bank Health System Fund II	2			201,172,149.49+	
World Bank Assisted - Control Bo	4			338,962,389.64+	
<b>TOTAL EXTERNAL LOANS</b>				<b>540,134,539.13+</b>	
<b>HEAD: 443: GRANTS</b>					
<b>HEAD: 443090201</b>					
<b>SECRETARY TO STATE GOVT</b>					
<b>HEAD: 443090202</b>					
<b>BUREAU OF PLANNING &amp; ECON DEV</b>					
<b>HEAD: 443090203</b>					
<b>MIN OF HOUSING &amp; ENVIRONMENT</b>					
Ecology from F. G. N.	1		5,050,000,000.00	5,050,000,000.00-	
<b>TOTAL GRANTS</b>			<b>5,050,000,000.00</b>	<b>5,050,000,000.00-</b>	
<b>TOTAL GRANTS ... ..</b>		<b>250,998,088.04</b>	<b>8,050,000,000.00</b>	<b>7,799,001,911.96-</b>	
<b>HEAD: 444090201</b>					
<b>MINISTRY OF FINANCE</b>					
Refund on Cap Exp-FGN Paris Club		7,138,142,159.78	5,000,000,000.00	2,138,142,159.78+	5,486,598,870.79
<b>Total</b>		<b>7,138,142,159.78</b>	<b>5,000,000,000.00</b>	<b>2,138,142,159.78+</b>	<b>5,486,598,870.79</b>
<b>HEAD: 444090202</b>					
VAT (Federation A/C Receipt)		6,490,703,184.30	4,000,000,000.00	2,490,703,184.30+	4,639,538,293.13
<b>Total</b>		<b>6,490,703,184.30</b>	<b>4,000,000,000.00</b>	<b>2,490,703,184.30+</b>	<b>4,639,538,293.13</b>



	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
<b>HEAD: 444090203</b>					
Government Fund Raising		13,913,011,040.91	3,736,000,000.00	10,177,011,040.91+	
<b>Total</b>		<b>13,913,011,040.91</b>	<b>3,736,000,000.00</b>	<b>10,177,011,040.91+</b>	
<b>CAPITAL EXPENDITURE</b>					
<b>HEAD: 450: AGRICULTURE (CROPS)</b>					
<b>HEAD: 450090201</b>					
<b>EXECUTIVE GOVERNOR OFFICE</b>					
FGN Assisted Small Holder Palm P	1		5,000,000.00	5,000,000.00+	
<b>Sub-Total: Agriculture (Crops)</b>			<b>5,000,000.00</b>	<b>5,000,000.00+</b>	
<b>HEAD: 450090201</b>					
<b>MINISTRY OF AGRIC (VETERINARY)</b>					
Produce Storage & Fumigation Sch	3	1,150,000.00	50,000,000.00	48,850,000.00+	5,550,000.00
College of Agriculture Mgbakwu	6	15,062,000.00	100,000,000.00	84,938,000.00+	8,820,000.00
Supervised Agricultural Credit Sc	7	1,500,000.00	10,000,000.00	8,500,000.00+	270,000.00
Seed Multiplikat. & Horticult.Dev	8		10,000,000.00	10,000,000.00+	2,629,000.00
Anambra State Rice Project	9	5,400,000.00	50,000,000.00	44,600,000.00+	
Agricultural Extention Informati	10	300,000.00	500,000.00	200,000.00+	200,000.00
Testing Laboratory Services Awk	11		2,000,000.00	2,000,000.00+	
Rural Agricultural Home Economic	12				600,000.00
PRS Capacity Build.Proj-MOA Incl	15	25,000.00	15,000,000.00	14,975,000.00+	490,000.00
Standard Agricult.Engineering W/	17	47,009,000.00	40,000,000.00	7,009,000.00-	5,000,000.00
Fertilizer Procurement and Dist	18	427,213,504.64	65,000,000.00	362,213,504.64-	48,262,500.00
Demonstration of Farms -Omor Oki	19				41,500,000.00
Special Programme on Food Security	20	1,150,000.00	10,000,000.00	8,850,000.00+	14,607,000.00
Procurement of Agro Inputs	21		11,500,000.00	11,500,000.00+	5,939,000.00
Ministry of Agric. HIV/AIDS Prev	22		1,000,000.00	1,000,000.00+	
Job Creation & Enterp.Dev. Progr	24		50,000,000.00	50,000,000.00+	
Community Agric Land Dev Project	25	20,350,000.00	100,000,000.00	79,650,000.00+	7,150,000.00
<b>Sub-Total: Agriculture (Crops)</b>		<b>519,159,504.64</b>	<b>515,000,000.00</b>	<b>4,159,504.64-</b>	<b>141,017,500.00</b>
<b>HEAD: 450090202</b>					
<b>AGRICULTURE (ADP)</b>					
Roots & Tuber Expansion Programm	1		30,000,000.00	30,000,000.00+	32,000,000.00
Nat Special Prog for Food Securi	2		110,000,000.00	110,000,000.00+	
Fadama Development Phase3	3	307,353,088.04	120,000,000.00	187,353,088.04-	
IITA Coordinated Casava MOSAIC D	4		20,000,000.00	20,000,000.00+	
Sustainability of Multi-State A		3,000,000.00	120,000,000.00	117,000,000.00+	64,355,148.00
<b>Total Head: 250090202</b>		<b>310,353,088.04</b>	<b>440,000,000.00</b>	<b>129,646,911.96+</b>	<b>96,355,148.00</b>
<b>TOTAL AGRICULTURE (CROPS)</b>		<b>829,512,592.68</b>	<b>960,000,000.00</b>	<b>130,487,407.32+</b>	<b>237,372,648.00</b>
<b>HEAD: 451090201</b>					
<b>MINISTRY OF AGRICULTURE</b>					
Pig prod.Breed.& Mult.at Nkwelle	1	9,910,000.00	10,000,000.00	90,000.00+	2,650,000.00
Veterinary Preventive & Contrl P	3	3,000,000.00	10,000,000.00	7,000,000.00+	60,000.00
Modern Slaughter Houses (Abbatoi	6		37,000,000.00	37,000,000.00+	
Veterinary EPIZOOTIC/Surveillance	7	2,500,000.00	5,000,000.00	2,500,000.00+	
Animal Traction & Tools Technolo	9		2,000,000.00	2,000,000.00+	
Anamb. State Integra L/stock Com	10	1,500,000.00	50,000,000.00	48,500,000.00+	3,500,000.00
MOA Proj.Activi-Shows/Fairs Lib&	12	1,296,000.00	6,000,000.00	4,704,000.00+	
<b>TOTAL: LIVESTOCK/VET.</b>		<b>18,206,000.00</b>	<b>120,000,000.00</b>	<b>101,794,000.00+</b>	<b>6,210,000.00</b>
<b>HEAD: 452090201</b>					
<b>MIN OF ENVIRONMENT(FORESTRY)</b>					
Forestry Plantation Dev. & Explo	1		3,000,000.00	3,000,000.00+	
Nat.Tree Plant.Campaign/Open Spa	2	5,000,000.00	1,000,000.00	4,000,000.00-	4,175,400.00



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
Indigenous Fruit Tree Development	3				4,884,000.00
Forestry Sanitary Tree Felling Cr	6		500,000.00	500,000.00+	
Nursery Development	7		6,000,000.00	6,000,000.00+	4,200,000.00
Forest Reserve Boundary Maintenance	8		500,000.00	500,000.00+	
Forest Data Bank	9		1,000,000.00	1,000,000.00+	
Clean Dev. Mech.(CDM) Project.	10		4,000,000.00	4,000,000.00+	
<b>TOTAL: FORESTRY</b>		<b>5,000,000.00</b>	<b>16,000,000.00</b>	<b>11,000,000.00+</b>	<b>13,259,400.00</b>
<b>HEAD: 453090201</b>					
<b>MINISTRY OF AGRIC. (FISHERY)</b>					
Fish Seed Improvement and Multip	1		8,000,000.00	8,000,000.00+	65,920.00
State Provision for National Fis	3		1,000,000.00	1,000,000.00+	
Artisanal Fish.Dev.&Fisheries St	4		2,000,000.00	2,000,000.00+	
5thCountry Prog:UNDP-Asst (Agric	5		1,000,000.00	1,000,000.00+	9,950,000.00
<b>TOTAL: FISHERIES</b>			<b>12,000,000.00</b>	<b>12,000,000.00+</b>	<b>10,015,920.00</b>
<b>HEAD: 454090201</b>					
<b>COMM IND&amp;TOUR.(MAN.&amp;CRAFT)</b>					
UNDP-Assist.Human Dev. Fund(HDF)	1		10,000,000.00	10,000,000.00+	
Melall.&MachineTools Proj(FOMTOP	2		50,000,000.00	50,000,000.00+	1,500,000.00
Anam.State Industrial Park Proje	3	1,400,000.00	270,000,000.00	268,600,000.00+	234,750,000.00
Dev. of Ind.Layout Nnewi/Osha H	4		40,000,000.00	40,000,000.00+	
Dev.&Mordern. of Industrial Layo	5	10,821,200.00	10,000,000.00	821,200.00-	
Fund for Small Scale Industries	6		20,000,000.00	20,000,000.00+	
Prod.of Pre-invest.Studies & Pro	10		4,000,000.00	4,000,000.00+	850,000.00
Awka Hotels Project	11		100,000,000.00	100,000,000.00+	200,000,000.00
Estab. of a Tech. based Data Bank	12		5,000,000.00	5,000,000.00+	1,500,000.00
Acces.funds for SME's tru SMIEIS	13		7,000,000.00	7,000,000.00+	
Skill Acquisition Centre at Ojot	14		5,000,000.00	5,000,000.00+	
Reg. of Bus.Premises Motor Emble&	15		10,000,000.00	10,000,000.00+	1,676,830.00
Dev. of Maga Shopp. Mall in Anamb	17		3,000,000.00	3,000,000.00+	
Cooperative College Aguleri	19		20,000,000.00	20,000,000.00+	
Prodn. of Pre-Invest.Studies & Prj	20		5,000,000.00	5,000,000.00+	
Tourism Dev.-Agulu Lake & Ogb.Ca	21		20,000,000.00	20,000,000.00+	
Dev. of Recrea.Complex Child.Park	22		10,000,000.00	10,000,000.00+	
International and Local Trade Fa	24		15,000,000.00	15,000,000.00+	
Cooperative Credit Scheme	25	1,200,000.00	20,000,000.00	18,800,000.00+	
Statistical Survey - Data Bank	26		2,000,000.00	2,000,000.00+	
Osha.Business Village Phase II	27	79,776,434.02	100,000,000.00	20,223,565.98+	141,819,255.53
Micro-Credit Sup.to Micro Small	29		30,000,000.00	30,000,000.00+	
Min of Comm Ind.&Tour.HIV/AIDS	30		5,000,000.00	5,000,000.00+	
Obaru Oil & Free Export Zone Pro	31		70,000,000.00	70,000,000.00+	783,760.00
Anambra State Industrial Policy	32		2,000,000.00	2,000,000.00+	
Revitalization of Ind.(Tech & Mg	33		2,000,000.00	2,000,000.00+	
State Council on Industries	34		5,000,000.00	5,000,000.00+	1,250,000.00
Anambra State Tourism Board	35		10,000,000.00	10,000,000.00+	
Onisha Hotel Resort Project	36		430,000,000.00	430,000,000.00+	293,500,000.00
Anam.State Dry Port Project Powe	37		15,000,000.00	15,000,000.00+	
Monitoring & Evaluation of Proj	39		6,000,000.00	6,000,000.00+	4,900,000.00
National Council on Commerce & I	40		2,000,000.00	2,000,000.00+	
Ntional Council on Tourism	41		1,000,000.00	1,000,000.00+	
National Council on Cooperatives	42		1,000,000.00	1,000,000.00+	
Office Equipment/ Implements	43		5,000,000.00	5,000,000.00+	
Invest & Biz Prom. Activities(Na	44		20,000,000.00	20,000,000.00+	4,450,000.00
NEEM Fertilizer Fctory Amawbia	45	11,162,135.00	100,000,000.00	88,837,865.00+	58,667,386.85
Dev of Mechanic Vill Obosi Awka	46		40,000,000.00	40,000,000.00+	
Market Development	47		80,000,000.00	80,000,000.00+	
LG World ANIDS Elect. Complx Aca	48		50,000,000.00	50,000,000.00+	
<b>TOTAL: MANUFACTURING &amp; CRAFTS</b>		<b>104,359,769.02</b>	<b>1,600,000,000.00</b>	<b>1,495,640,230.98</b>	<b>945,647,232.38</b>



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	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
<b>HEAD: 454090202</b>					
<b>SCIENCE TECH.&amp;MINERAL RESOURCE</b>					
Exploitation & Exploration of So	1		56,000,000.00	56,000,000.00+	
Technology Incubation Centre Nn	2		15,600,000.00	15,600,000.00+	
Anamb. State Raw-Mat.Display Cent	3		2,000,000.00	2,000,000.00+	
Analytical Laboratory	4		7,000,000.00	7,000,000.00+	
Pilot Fruit Juice Plant	6		2,000,000.00	2,000,000.00+	
Integrated Palm Kernel/Groundnut	7		3,000,000.00	3,000,000.00+	
Composit Gari Processing Pilot P	8		2,000,000.00	2,000,000.00+	
Project Vehicles/Equipment & Com	9		4,000,000.00	4,000,000.00+	
Production of Pre-Investment Stu	10		2,000,000.00	2,000,000.00+	
International Trade Fairs and Ex	11		5,000,000.00	5,000,000.00+	
2009 National Science and Techno	12		3,000,000.00	3,000,000.00+	
Mini Brown Sugar Plant	13		2,000,000.00	2,000,000.00+	
Research Work	14		1,000,000.00	1,000,000.00+	
Construction of Science Park Nne	15		7,000,000.00	7,000,000.00+	
Innovation & Intell Capacity Bul	19		2,000,000.00	2,000,000.00+	
Science & Technology Development	21		2,000,000.00	2,000,000.00+	
National Council on Science & Tec	22		1,500,000.00	1,500,000.00+	
Hydro-Meteorological Services	23		8,000,000.00	8,000,000.00+	
Planning Research & Statistical	24		2,900,000.00	2,900,000.00+	
<b>TOTAL SC TECH &amp; MIN.RESOURCES</b>			<b>128,000,000.00</b>	<b>128,000,000.00+</b>	
<b>HEAD: 455090201</b>					
<b>MIN.OF PUB.UTIL.&amp; RD(R/ELECT)</b>					
Anambra State Rural Elect. Proj.	1	23,461,389.65		23,461,389.65-	5,893,513.58
Rural Electrification Phase 11	2	123,550,000.00	105,000,000.00	18,550,000.00-	4,000,000.00
Prov.of Dist.LineMat.&T/fomerSub	3	68,155,000.00	200,000,000.00	131,845,000.00+	186,149,806.50
Rehab.of Vandalized Network & Re	4		100,000,000.00	100,000,000.00+	23,635,000.00
Construction/Electrif.of Local G	5	5,500,000.00	10,000,000.00	4,500,000.00+	
Rural Electrification Phase 111	6	133,107,000.00	200,000,000.00	66,893,000.00+	122,612,000.00
ADB Asst.Rural Elect.Project.	7		30,000,000.00	30,000,000.00+	
Comp.of going Elect.Proj.-Umodio	8	6,650,000.00	16,000,000.00	9,350,000.00+	
Recovery of ANS Assets in Custod	9	350,000.00	20,000,000.00	19,650,000.00+	
State Independent Power Project-	10		150,000,000.00	150,000,000.00+	45,000,000.00
Rehab.of Elect.in 30 State Const	11	107,609,700.00	119,000,000.00	11,390,300.00+	107,522,980.00
Provision of Project Vehicles	12	5,000,000.00	10,000,000.00	5,000,000.00+	
Electrification of LG Hqtrs(Exte	13	103,500,000.00		103,500,000.00-	28,000,000.00
Street lightg in Urban centers(A	14		54,000,000.00	54,000,000.00+	
Refur/Reno. Off. block for Elect	15		10,000,000.00	10,000,000.00+	
Anambra State UNICEF Ass Water&E	16		40,000,000.00	40,000,000.00+	
<b>TOTAL: RURAL ELECTRIFICATION</b>		<b>576,883,089.65</b>	<b>1,064,000,000.00</b>	<b>487,116,910.35+</b>	<b>522,813,300.08</b>
<b>HEAD: 456090201</b>					
<b>MIN.OF FIN &amp;BUGT AG'S OFF &amp;BIR</b>					
Inv.in Stocks&Equi of Coy/Mic.Fi	1	737,026,000.00	2,256,000,000.00	1,518,974,000.00+	59,740,318.53
Computer Systems for Data Storg	2	700,000.00	10,000,000.00	9,300,000.00+	9,531,249.50
New Office for Sub-Treasuries	3		30,000,000.00	30,000,000.00+	
Computerization of Accountant Ge	4	14,849,500.00	20,000,000.00	5,150,500.00+	9,000,000.00
Receipts and Security Printing	5	13,225,000.00	12,000,000.00	1,225,000.00-	6,910,000.00
Improv and Equipment of New Sub-	6	5,027,706.00	20,000,000.00	14,972,294.00+	3,200,000.00
Board of Internal Revenue	7		187,000,000.00	187,000,000.00+	
Recapitalization of AHOCOL	9	1,115,000.00	350,000,000.00	348,885,000.00+	5,550,000.00
Consultancy Services	10	60,781,600.00	150,000,000.00	89,218,400.00+	45,600,000.00
Insurance Premium for Gov't Prop	11	59,511,040.00	100,000,000.00	40,488,960.00+	44,199,166.00
<b>TOTAL: FINANCE</b>		<b>892,235,846.00</b>	<b>3,140,000,000.00</b>	<b>2,247,764,154.00+</b>	<b>183,730,734.03</b>



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	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
<b>HEAD: 457090201</b>					
<b>LAND TRANSPORT (ROADS&amp;BRIDGES)</b>					
Reha.of Selec.Major& Min Inter C	1	5,665,835,766.60	12,077,000,000.00	6,411,164,233.40+	14,827,299,321.40
Base Workshop including Foundry	3	2,879,200.00	5,000,000.00	2,120,800.00+	
Anambra State Rd Maintenance Age	6	256,122,270.63	600,000,000.00	343,877,729.37+	237,964,866.20
Constr. of two New Area office	7	177,073,453.01	6,000,000.00	171,073,453.01-	48,000,000.00
Project Monitoring & Evaluation	9		1,000,000.00	1,000,000.00+	
Milenium Dual Carriage Way (Gov'	10	25,000,000.00		25,000,000.00-	2,775,000.00
Office Equipment/Soil Laboratory	12		22,000,000.00	22,000,000.00+	
Renovation of Old Office Blocks	13	5,000,377.00	15,500,000.00	10,499,623.00+	
Procurement/Refurbishment of Gov	14		12,500,000.00	12,500,000.00+	
Baseline Data on Roads Networks	15		5,000,000.00	5,000,000.00+	
<b>TOTAL: WORKS AND TRANSPORT</b>		<b>6,131,911,067.24</b>	<b>12,744,000,000.00</b>	<b>6,612,088,932.76+</b>	<b>15,116,039,187.60</b>
<b>HEAD: 458090201</b>					
<b>MIN OF EDUCATION</b>					
Re-Equipment of Primary Schools	1		5,000,000.00	5,000,000.00+	
Provision of Facilities for Norm	2		500,000.00	500,000.00+	
Adult & Non-Formal Edu/Mass Lite	4		16,000,000.00	16,000,000.00+	
Special Education Centers	5	1,500,000.00	8,200,000.00	6,700,000.00+	
Development of Existing Sec Scho	7	230,298,200.00	550,000,000.00	319,701,800.00+	10,500,000.00
Equipment of Secondary Schools	8	52,750,000.00	100,000,000.00	47,250,000.00+	20,000,000.00
Special Science Schools	9	500,000.00		500,000.00-	
Computer Education in Secondary	10	12,000,000.00	64,000,000.00	52,000,000.00+	25,068,100.00
Development of New Technical Col	11		40,000,000.00	40,000,000.00+	8,500,000.00
Examination Development Centre	14	10,000,000.00	2,700,000.00	7,300,000.00-	
Nwafor Orizu College of Educatio	15		100,000,000.00	100,000,000.00+	31,619,699.44
Constr./Equipment Edu Resource C	16		10,000,000.00	10,000,000.00+	4,000,000.00
Women Education Centre	17	171,000,000.00	1,000,000.00	170,000,000.00-	
Mini-Computer Unit for Edu Stati	18	1,400,000.00	3,000,000.00	1,600,000.00+	
Dev.of the Inspect Unit of Min.	19		5,400,000.00	5,400,000.00+	1,172,000.00
Development/Accreditation of Pro	20		440,000,000.00	440,000,000.00+	233,152,605.50
Scholarship/Scholarship Related	21	1,119,120.00	50,000,000.00	48,880,880.00+	340,000.00
NAFDAC Awareness Programmes	22	40,000.00	200,000.00	160,000.00+	254,000.00
Examination Ethics	23		500,000.00	500,000.00+	
HIV/AIDS Preventive Educaton	24		2,000,000.00	2,000,000.00+	
World Bank Assisted UBE PHASE II	25		1,000,000.00	1,000,000.00+	
Special Projects of UBE	27		780,000,000.00	780,000,000.00+	
State Education Commission	28	82,673,765.78	120,000,000.00	37,326,234.22+	25,600,000.00
French Language Teaching Project	30	870,000.00	2,000,000.00	1,130,000.00+	125,000.00
School Sports Capacity	31		20,000,000.00	20,000,000.00+	555,000.00
Building/ Workshops/ Seminars	32	2,767,500.00	12,500,000.00	9,732,500.00+	902,000.00
Provision of Solar Power to Sec	33		30,000,000.00	30,000,000.00+	
Upgrading of Boarding Facil in S	34		30,000,000.00	30,000,000.00+	
Mathematics Improvement Project	35		10,000,000.00	10,000,000.00+	
Monitoring & Evaluation Activiti	36	30,000.00	1,000,000.00	970,000.00+	
Emergency Fund for ASUBEB	37		100,000,000.00	100,000,000.00+	
<b>TOTAL: EDUCATION</b>		<b>566,948,585.78</b>	<b>2,505,000,000.00</b>	<b>1,938,051,414.22+</b>	<b>361,788,404.94</b>
<b>HEAD: 459: HEALTH</b>					
<b>HEAD: 459090201</b>					
<b>HEALTH</b>					
Anambra State UNICEF Assisted (W	1		5,000,000.00	5,000,000.00+	
Rehab/Re-Equipment of Existing H	2		270,000,000.00	270,000,000.00+	
Malaria and Vector Control Progr	3	339,813,589.64	10,000,000.00	329,813,589.64-	1,000,000.00
Tuberculosis Leprosy and Control	4	1,200,000.00	10,000,000.00	8,800,000.00+	3,000,000.00
Estab/Equip Psychiatric Hospital	5	7,500,000.00	40,000,000.00	32,500,000.00+	22,765,133.14
Central Pharmaceutical Stores Co	6		20,000,000.00	20,000,000.00+	



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
Infra.Improv.Sch.of Nursing Nkpo	7		30,000,000.00	30,000,000.00+	944,000.00
Infra.Improv.Sch.of Midwifery Nk	8	200,000.00	30,000,000.00	29,800,000.00+	23,250,000.00
Improv of School of Health Tech.	9	1,418,900.00	50,000,000.00	48,581,100.00+	1,500,000.00
Prov. of Drugs Med. Surg.Sund.fo	11	3,680,000.00	10,000,000.00	6,320,000.00+	
Epidemological Control & Disease	12	5,119,000.00	10,000,000.00	4,881,000.00+	700,000.00
Prevention & Control of River BI	13		2,000,000.00	2,000,000.00+	
Electromedical/Surgical Equip Ma	14		2,000,000.00	2,000,000.00+	
Fake Drugs Control	15	770,000.00	2,000,000.00	1,230,000.00+	9,960,000.00
National Programme on Immunizati	16	24,500,000.00	40,000,000.00	15,500,000.00+	
Control Programmes AIDS	18	200,000.00	13,000,000.00	12,800,000.00+	
World Bank Health System Project	18	201,172,149.49	40,000,000.00	161,172,149.49-	
Reproductive Health/Family Plann	19		3,000,000.00	3,000,000.00+	
Drug Surveillance and Drug Abuse	20	800,000.00	3,000,000.00	2,200,000.00+	
Mobile Dental Clinic	21		5,000,000.00	5,000,000.00+	
Schistosomiasis Control Programm	22		2,000,000.00	2,000,000.00+	
Control of Diarheases/Health Inf	23		2,000,000.00	2,000,000.00+	
Health Statistical Survey and Da	24		5,000,000.00	5,000,000.00+	
Tradiitional Medicine Programme	25	500,000.00	2,000,000.00	1,500,000.00+	
Nutrition and Baby Friendly Hosp	26		2,000,000.00	2,000,000.00+	
Prevention and Control of Hp.	27		4,000,000.00	4,000,000.00+	
Health Insurance/Community Healt	28	500,000.00	5,000,000.00	4,500,000.00+	5,800,000.00
PHC Implementation and Celebrati	29	550,000.00	5,000,000.00	4,450,000.00+	
Establishment of Ministry of Hea	30		3,000,000.00	3,000,000.00+	
Anambra Health News	31		3,000,000.00	3,000,000.00+	
Health Emergency Rapid Response	32	156,000.00	5,000,000.00	4,844,000.00+	
Cardiothoracic /Renal Ventre-Osh	33	19,000,000.00	20,000,000.00	1,000,000.00+	
Sch.Health Service Programme	34	1,250,000.00	10,000,000.00	8,750,000.00+	
Improv. Cott.Hosp.Sch.of Nursing	35	8,974,577.82	50,000,000.00	41,025,422.18+	17,000,000.00
Rehab. of General Hospital Umule	36	6,800,000.00	25,000,000.00	18,200,000.00+	
Grant-in-aids to Mission Hospita	37	37,750,000.00	40,000,000.00	2,250,000.00+	29,150,000.00
Accreditation of 3(No) General H	38	107,253,205.82	200,000,000.00	92,746,794.18+	70,615,300.26
Control of Emerging Avian Influe	39	2,000,000.00	10,000,000.00	8,000,000.00+	
Constr & Equip ASUTH	40	163,068,053.82	230,000,000.00	66,931,946.18+	201,962,063.96
Infra Dev Sch of Midwifery Nkpor	41	110,000.00		110,000.00-	740,000.00
<b>SUB - HEALTH</b>		<b>934,285,476.59</b>	<b>1,218,000,000.00</b>	<b>283,714,523.41+</b>	<b>388,386,497.36</b>
<b>HEAD: 45909202</b>					
<b>ENVIRON. HLTH &amp; POLLUTION CONTL</b>					
Environmental Health Monitoring/	1	20,000,000.00	2,000,000.00	18,000,000.00-	
Water and Environmental Sanitati	2	35,000,000.00	1,000,000.00	34,000,000.00-	535,649.40
Pest and Vector Control	3		2,000,000.00	2,000,000.00+	
Household Sanitary Inspection Ac	4		8,000,000.00	8,000,000.00+	
School Environmental Health Outr	5	4,000,000.00	5,000,000.00	1,000,000.00+	
Women in Health Development Progr	6		2,000,000.00	2,000,000.00+	1,000,000.00
Procurement of Proj.Vehicle for	7		5,000,000.00	5,000,000.00+	4,500,000.00
<b>TOTAL : ENVIORON HEALTH</b>		<b>123,243,357.04</b>	<b>104,000,000.00</b>	<b>19,243,357.04-</b>	<b>69,307,253.96</b>
<b>TOTAL HEALTH</b>		<b>1,057,528,833.63</b>	<b>1,322,000,000.00</b>	<b>264,471,166.37+</b>	<b>457,693,751.32</b>
<b>HEAD: 460: INFORMATION</b>					
<b>HEAD: 460090201</b>					
<b>MIN OF INFORMATION &amp; CULTURE</b>					
Equip for Film/Vidoe Prod & Rural	1	11,250,000.00	24,000,000.00	12,750,000.00+	10,403,154.40
Estab& Equip.of Anambra State Go	2	25,200,000.00	30,000,000.00	4,800,000.00+	
Anam.State T/V Perm.Studio & Anci	3		70,000,000.00	70,000,000.00+	
State Central and Divisional Lib	4	57,847,050.00	140,000,000.00	82,152,950.00+	98,523,494.47
Equipment for Graphic & Photograph	5	800,000.00	3,000,000.00	2,200,000.00+	
Anambra State FM Radio	6	10,000,000.00	60,000,000.00	50,000,000.00+	



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
Ministry of Information Library	8	3,700,000.00		3,700,000.00-	
Anambra Newspaper & Printing Cor	9	4,000,000.00	40,000,000.00	36,000,000.00+	
Publication of Information Mater	10	14,850,000.00	25,000,000.00	10,150,000.00+	3,125,000.00
Museums in Anam.St.(Igbo-Ukwu En	11		8,000,000.00	8,000,000.00+	
Preservation of Igbo Language an	15		40,000,000.00	40,000,000.00+	
<b>TOTAL: INFORMATION</b>		<b>127,647,050.00</b>	<b>440,000,000.00</b>	<b>312,352,950.00+</b>	<b>112,051,648.87</b>
<b>HEAD: 461: SOCIAL DEV.</b>					
<b>HEAD: 461090201</b>					
<b>MINISTRY OF YOUTH &amp; SPORTS</b>					
Anambra Stadium Complex	1		85,000,000.00	85,000,000.00+	91,344,410.70
Pilots Schools	2		10,000,000.00	10,000,000.00+	
Zonal Sports Stadia	3		53,000,000.00	53,000,000.00+	
State Sports Development Project	4	18,755,250.00	40,000,000.00	21,244,750.00+	
Games Village in Awka	5	2,200,000.00	10,000,000.00	9,800,000.00+	
Golf Course Awka	6		5,000,000.00	5,000,000.00+	
National Sports Festival	7	62,800,500.00	60,000,000.00	2,800,500.00-	
Dev. of Community Play G. across	8		21,000,000.00	21,000,000.00+	
Sports Administration	9	198,000.00	10,000,000.00	9,802,000.00+	
Youth Development Centre	10		80,000,000.00	80,000,000.00+	
Census of Unemployed Youths-Census	11	4,000,000.00	15,000,000.00	11,000,000.00+	
Purchase of Office Equipment	12		8,000,000.00	8,000,000.00+	
Bee Keeping (GCCC) Trading the tr	13	190,000.00	1,000,000.00	810,000.00+	
Anambra State Young Pioneers Clu	14		2,000,000.00	2,000,000.00+	
National Youth Week Celebration	15		3,000,000.00	3,000,000.00+	
Anambra State Youth Council/Subv	16	8,010,000.00	8,000,000.00	10,000.00-	
Subvention to Voluntary Youth Or	17	4,000,000.00	5,000,000.00	1,000,000.00+	
Youth Information Counseling in	18		2,000,000.00	2,000,000.00+	
Bricklayer Projects	19		6,000,000.00	6,000,000.00+	
Osha. North & South L/G. Stadia	20	53,830,860.27	150,000,000.00	96,169,139.73+	31,775,750.06
State Youth Summit. Rally	21	5,000,000.00	5,000,000.00		
Construction;Office Block Youth&	22		20,000,000.00	20,000,000.00+	
State Football Club support F/ba	23	53,000,000.00	100,000,000.00	47,000,000.00+	
Schools Sport Project	24	27,750,000.00	30,000,000.00	2,250,000.00+	
Sport Equipment Purchase	25	9,253,000.00	30,000,000.00	20,747,000.00+	
NYSC Permanent Orientation Camp	26	3,995,000.00	20,000,000.00	16,005,000.00+	10,049,000.00
Volunteer Service Agency (Youth	27		10,000,000.00	10,000,000.00+	
Office Equipment Logistics & Re	28	250,000.00	3,000,000.00	2,750,000.00+	
Staff Development Training & Tr	29		1,000,000.00	1,000,000.00+	
<b>SUB-TOTAL: 461090201</b>		<b>251,232,610.27</b>	<b>793,000,000.00</b>	<b>541,767,389.73+</b>	<b>133,169,160.76</b>
<b>461090202</b>					
<b>MIN OF WOMEN AFFAIRS</b>					
Vocational Rehabilitation Centre	1	950,000.00	5,000,000.00	4,050,000.00+	6,000,000.00
Social Welfare Centre Ogidi	2	110,000.00		110,000.00-	5,000,000.00
Anam.St.Wom.Aff.Proj-Inter.Women	3	31,300,000.00	44,000,000.00	12,700,000.00+	28,755,500.00
Anambra State Remand Home	4	13,350,000.00	12,000,000.00	1,350,000.00-	
UNICEF Assisted Programme on Adv	5				7,000,000.00
Women Affairs Skills Acqution C	6	112,552,966.78	25,000,000.00	87,552,966.78-	28,989,000.00
Women Development Centre Project	7	4,400,000.00	304,000,000.00	299,600,000.00+	4,315,000.00
Poverty Erradiction Programmes	8		50,000,000.00	50,000,000.00+	3,822,800.00
Establishment of Data Bank and C	9	4,000,000.00	2,000,000.00	2,000,000.00-	
Women Dev Centre Library	10		2,000,000.00	2,000,000.00+	5,500,000.00
Projects for the Elderly	11	8,500,000.00	5,000,000.00	3,500,000.00-	
Estab of Anambra State Approved	12	10,500,000.00		10,500,000.00-	
Projects for the Disabled	13	19,110,189.00	15,000,000.00	4,110,189.00-	29,950,000.00
Social Care and Rehab Programmes	14	2,800,000.00	22,000,000.00	19,200,000.00+	6,300,000.00
Grants to Welfare orgnizations	15	4,950,000.00	4,000,000.00	950,000.00-	



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
HIV/AIDS Intervention Projects	16	15,916,000.00	5,000,000.00	10,916,000.00-	5,350,000.00
Orphans and Venerable Children P	17	11,800,000.00	15,000,000.00	3,200,000.00+	12,475,000.00
Childrens Projects	18	15,000,000.00	16,500,000.00	11,500,000.00+	4,500,000.00
State and International Trade Fa	19	150,000.00	3,000,000.00	2,850,000.00+	
National Council Meetings	20	50,000.00	6,000,000.00	5,950,000.00+	1,486,000.00
Child's Rights Implementation Co	21	4,000,000.00	3,000,000.00	1,000,000.00-	
Baseline Survey on Situation on	22		2,000,000.00	2,000,000.00+	
CEDAW - Domestication	23		1,000,000.00	1,000,000.00+	
Retrival for Trafficked Childr	24	3,950,000.00	3,000,000.00	950,000.00-	3,400,000.00
Social Welfare Projects	25	3,800,000.00	10,000,000.00	6,200,000.00+	10,000,000.00
Subvention to Charity Homes	26	4,000,000.00	6,000,000.00	2,000,000.00+	3,938,000.00
Sports for the Disabled	27		6,000,000.00	6,000,000.00+	
3 No Vehicles.	28		4,000,000.00	4,000,000.00+	3,760,000.00
Counter-part funding for Comm.So	29	1,500,000.00		1,500,000.00-	
Poverty Eradication Prog & Loan	29		5,000,000.00	5,000,000.00+	
School Social Work	30		3,000,000.00	3,000,000.00+	
Baseline Survey on Situation of	31		2,500,000.00	2,500,000.00+	
Community Based Rehabilitation	32		4,000,000.00	4,000,000.00+	
Trade Fair for Persons with Disa	33		3,000,000.00	3,000,000.00+	
Sheltered Workshop for Persons w	34		3,000,000.00	3,000,000.00+	
Support of Multipurpose Coop for	35		4,000,000.00	4,000,000.00+	
Rehabilitation Of Disabled AIDS	36	2,500,000.00	3,000,000.00	500,000.00+	1,800,000.00
Holiday Camp	37		2,000,000.00	2,000,000.00+	
<b>SUB-TOTAL: 461090202</b>		<b>265,189,155.78</b>	<b>600,000,000.00</b>	<b>334,810,844.22+</b>	<b>172,341,300.00</b>
<b>TOTAL: SOCIAL DEVELOPMENT</b>		<b>516,421,766.05</b>	<b>1,393,000,000.00</b>	<b>876,578,233.95+</b>	<b>305,510,460.76</b>
<b>HEAD: 462: WATER SUPPLY</b>					
<b>HEAD: 462090201</b>					
<b>PUBLIC UTILITIES WAT.RES.&amp;COMM</b>					
<b>(WATER SUPPLY &amp; RESOURCES)</b>					
Greater Onitsha Water-Supply Sch	1	67,800,000.00		67,800,000.00-	2,091,000.00
Rehab.of Awka water Projects	2				25,439,040.00
Nnewi Urban Water-SupplyScheme(R	4		100,000,000.00	100,000,000.00+	
Rehabilitation of Nimo Enugwu Wa	5		104,000,000.00	104,000,000.00+	
Agulu/Adazi /Neni Water Scheme	6		35,000,000.00	35,000,000.00+	
Aguata Water Supply Scheme	7		50,000,000.00	50,000,000.00+	
Orafite Water Supply Scheme	8		60,000,000.00	60,000,000.00+	
Otuocha Peri Urban Water Supply	9		5,000,000.00	5,000,000.00+	
Repair of Equipments	10		3,000,000.00	3,000,000.00+	
Uli Borehold Water Scheme	11		15,000,000.00	15,000,000.00+	300,000.00
Rural Water Supplies to various	12	3,000,000.00	100,000,000.00	97,000,000.00+	
Water Treatment Chemicals	13		30,000,000.00	30,000,000.00+	23,611,750.00
Anawbia Water Supply Scheme	14	750,000.00	15,000,000.00	14,250,000.00+	
Awkuzu Water Supply Scheme	15		50,000,000.00	50,000,000.00+	
Oba Water Supply Scheme	16		50,000,000.00	50,000,000.00+	
Ihiala regional Water Suply Sche	17		40,000,000.00	40,000,000.00+	
Alor Water Water Supply Scheme	18		15,000,000.00	15,000,000.00+	
Nibo Water Supply Scheme	19		50,000,000.00	50,000,000.00+	
Umunze New Water Scheme	20		50,000,000.00	50,000,000.00+	
Umuoji Water supply Scheme	21	9,644,822.88	50,000,000.00	40,355,177.12+	3,750,000.00
Water Supply Projects across the	18		300,000,000.00	300,000,000.00+	
Awka Water Suply Scheme	23	3,018,000.00	400,000,000.00	396,982,000.00+	
Rural Water Supply and Sanitatio	24	276,000.00	100,000,000.00	99,724,000.00+	
Water Governance & Coordination	25		18,000,000.00	18,000,000.00+	
NA	27				25,945,862.00
<b>Total</b>		<b>84,488,822.88</b>	<b>1,640,000,000.00</b>	<b>1,555,511,177.12+</b>	<b>81,137,652.00</b>



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
<b>HEAD: 463: SEWERAGE &amp; DRAINAGE</b>					
<b>HEAD: 463090201</b>					
<b>MIN OF ENVIRONMENT(ENV.DEVEL)</b>					
Erosion Control Projects in Anam	1	1,161,544,930.78	1,500,000,000.00	338,455,069.22+	1,375,763,671.89
Waste Disposal/Establishment of I	2	118,230,016.58	102,000,000.00	16,230,016.58-	282,368,907.09
Procurement of Project Veh Equip	3		6,000,000.00	6,000,000.00+	
Tree/Shrub Nursery Establishment	4		2,000,000.00	2,000,000.00+	8,500,000.00
Herbarium Development	5		1,000,000.00	1,000,000.00+	
Public Enlightenment on Ecologic	6		1,000,000.00	1,000,000.00+	
Analytical Laborator	7		2,000,000.00	2,000,000.00+	
Parks and Gadens Development	8		8,000,000.00	8,000,000.00+	
Highway Landscaping	9		3,000,000.00	3,000,000.00+	2,460,000.00
Ecological Control (Biological)	10		4,000,000.00	4,000,000.00+	
Environment Enforecement	11	651,967.85	6,000,000.00	5,348,032.15+	24,800,000.00
Establishment of Integrated Wast	12	130,903,874.78	150,000,000.00	19,096,125.22+	
Water Weed Control	13	100,000.00	10,000,000.00	9,900,000.00+	
Dredging/Desitting of Drains	14	5,152,550.00	100,000,000.00	94,847,450.00+	3,641,500.00
PME Including EIA	15		5,000,000.00	5,000,000.00+	60,869,270.00
Dredging Nwangen/Otumoye Creek &	16	95,200,000.00	180,000,000.00	84,800,000.00+	
Dredging/Sweeping Flood Channels	17				39,500,000.00
Environm - PRS Activivties	18				680,542.51
<b>TOTAL: SEWAGE &amp; DRAINAGE</b>		<b>1,511,783,339.99</b>	<b>2,080,000,000.00</b>	<b>568,216,660.01+</b>	<b>1,799,633,341.49</b>
<b>HEAD: 464: HOUSING AND ENVIRON</b>					
<b>HEAD: 464090201</b>					
<b>MIN OF HOUSING/URBAN DEV</b>					
Prov.of infrast. in Estate & Hou	1				17,450,000.00
Completion of Real Estate Buildi	3		100,000,000.00	100,000,000.00+	11,350,000.00
Grants to Housing Corparation	5		100,000,000.00	100,000,000.00+	31,653,000.00
Guest Houses in Enugu	9		40,000,000.00	40,000,000.00+	
Constr. of Cenotaph including P	12		200,000,000.00	200,000,000.00+	
Constr. of Anamb State Liaison A	15	43,793,351.00		43,793,351.00-	104,813,972.25
Constr. of Permanent Recept Stan	19	42,364,454.00	40,000,000.00	2,364,454.00-	3,915,457.38
Constr. of Ultra Modern Complex	20		250,000,000.00	250,000,000.00+	
Constr. of Public Building acros	21		200,000,000.00	200,000,000.00+	
Office Block for Ministry of Hou	23		90,000,000.00	90,000,000.00+	
Standard Slaughter Awka	24		50,000,000.00	50,000,000.00+	
Provision of Amusement Parks Mot	25	50,000,000.00	100,000,000.00	50,000,000.00+	38,330,857.00
L/scaping of Gov't Offi & Reside	26				51,544,155.50
Renov of Anambra State 10 Storey	27		150,000,000.00	150,000,000.00+	26,000,000.00
Provision of Parks for Onit. Nne	28		200,000,000.00	200,000,000.00+	
Purch. of 2no. Operatin Veh & Of	29		5,000,000.00	5,000,000.00+	
Install. of New Project Bricks M	30		50,000,000.00	50,000,000.00+	
Rehab. of Awka Cap Territory(Urb	31		300,000,000.00	300,000,000.00+	
Rehab. of Onist. Township (Urban	32		300,000,000.00	300,000,000.00+	
Deputy Gov't Resid - Ngene - Ama	33	2,024,000.00	50,000,000.00	47,976,000.00+	6,000,000.00
Fencing of Nwafor Orizu colleg o	34		40,000,000.00	40,000,000.00+	
Renovation of Civil Servant Qtrs Iyi	35		25,000,000.00	25,000,000.00+	
Renovation Rehabilitation & Block wall fen o	36		100,000,000.00	100,000,000.00+	
Constr. /Rehab. of forestry Office	38		20,000,000.00	20,000,000.00+	
Compl. of Nigerian Red Cross Headquarters	39	20,000,000.00	20,000,000.00		
Contru. Pub. Builds ANS Pub. Ser. L/G	46				9,434,780.50
Purchase of 2 no. Operational Vehicles					390,000.00
<b>TOTAL: HOUSING</b>		<b>158,181,805.00</b>	<b>2,430,000,000.00</b>	<b>2,271,818,195.00+</b>	<b>300,882,222.63</b>



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
<b>HEAD: 465: TOWN &amp; COUNTRY PLAN</b>					
<b>HEAD: 465090201</b>					
<b>MIN OF LANDS SURVEY &amp; URBAN P</b>					
Design of New Layout Scheme /Equipment	1		10,000,000.00	10,000,000.00+	
Implementation of Structure Plan	2	34,335,000.00	250,000,000.00	215,665,000.00+	105,303,600.00
Land Acquisition/compensation for	3	88,640,000.00	475,000,000.00	386,360,000.00+	
Anambra Land Information Mgt Sys	4	52,287,640.00	150,000,000.00	97,712,360.00+	7,000,000.00
Building of Zonal Lands Offices	5		20,000,000.00	20,000,000.00+	117,966,500.00
Land Survey : Solid Water Integration	6		120,000,000.00	120,000,000.00+	16,230,000.00
Provision of Survey Control Farm	7	5,573,900.00	5,000,000.00	573,900.00-	26,467,800.00
Purchase of Map Equipment Reproduction	8		5,000,000.00	5,000,000.00+	11,672,500.00
Procurement of GIS Laboratory Eq	9		5,000,000.00	5,000,000.00+	
Building/GIS Equipment	10		5,000,000.00	5,000,000.00+	10,000,000.00
Grant to ASUDEB for its activity	11	10,000,000.00	10,000,000.00		
Purchase of 2No. 4x4 Veh.	12		10,000,000.00	10,000,000.00+	8,070,292.00
Provision of essential Facilities	13		60,000,000.00	60,000,000.00+	
Completion of Burnt Land Use & A	15		10,000,000.00	10,000,000.00+	
PPP Provision of Infrastructure	16		15,000,000.00	15,000,000.00+	4,312,017.11
Prov of Books & Vehicles for Min of L	17		5,000,000.00	5,000,000.00+	
Prod. of Utility Map from Base M	18		10,000,000.00	10,000,000.00+	
Purchase of Office Equipment	19		10,000,000.00	10,000,000.00+	
Monitoring and Evaluation of the	20	9,997,999.72	5,000,000.00	4,997,999.72-	3,210,000.00
Expan/Maintenance/Furnishing of	21		20,000,000.00	20,000,000.00+	
Purchase of Surveying Equipment	22		5,000,000.00	5,000,000.00+	
<b>TOTAL: TOWN &amp; COUNTRY PLANNING</b>		<b>217,654,539.72</b>	<b>1,205,000,000.00</b>	<b>987,345,460.28+</b>	<b>310,232,709.11</b>
<b>HEAD 466: COMMUNITY DEV.</b>					
<b>HEAD: 466090201</b>					
<b>PUBLIC UTILITIES WATER RES.&amp;CO</b>					
Grants to Communities for self h	1		66,000,000.00	66,000,000.00+	
Rural Dev.Day Celebration&Award	2		5,000,000.00	5,000,000.00+	
Re-Estab.of Community Dev.Train.	3	500,000.00		500,000.00-	
Fire Service Projects	4	11,449,400.00	200,000,000.00	188,550,600.00+	10,152,810.00
Provision of Project Vehicles	6		10,000,000.00	10,000,000.00+	
Logistics Requirement for Evalua	7		3,000,000.00	3,000,000.00+	
Purch & Maint of Drilling Equipm	8		15,000,000.00	15,000,000.00+	277,500.00
Anambra UNICEF Assisted Water &	9				125,070,824.73
Dev. of Earth Dams at Ayamelum R	10		100,000,000.00	100,000,000.00+	
<b>TOTAL: COMMUNITY DEVELOPMENT</b>		<b>11,949,400.00</b>	<b>399,000,000.00</b>	<b>387,050,600.00+</b>	<b>135,501,134.73</b>
<b>HEAD 467: GENERAL ADMIN.</b>					
<b>HEAD: 467090201</b>					
<b>JUSTICE (MIN OF JUSTICE)</b>					
Purchase of Law Books	1	237,591,517.90	29,700,000.00	207,891,517.90-	24,042,968.00
Publicat.of Law Reports of Anamb	2	11,023,500.00	3,000,000.00	8,023,500.00-	2,000,322.13
Publicat.&Print of Revis.Laws of	3	41,063,600.00		41,063,600.00-	4,000,000.00
Public Prosecut.Officed Building	4	19,590,000.00	10,000,000.00	9,590,000.00-	8,845,000.00
Attorney-General's Ceremonial Ro	5		2,000,000.00	2,000,000.00+	
New Off Blk for MOJ at Otuocha	6	68,500,000.00	40,000,000.00	28,500,000.00-	
Office Equip for Min including o	7	8,433,950.00	6,000,000.00	2,433,950.00-	45,000,073.71
Legal Consultancy Services	8	54,000,000.00	25,000,000.00	29,000,000.00-	4,500,000.00
Refurb. of Gov't Veh in Min & ou	9	1,785,000.00	2,000,000.00	215,000.00+	13,750,000.00
Equip. for the Off of Justice of	10	2,131,500.00		2,131,500.00-	1,700,000.00
Citizens Rights Directorate	11	4,900,000.00	10,000,000.00	5,100,000.00+	450,000.00
Office of Public Defender	12	1,668,400.00	2,000,000.00	331,600.00+	8,100,000.00
Purchase of Mat./Equip rev/san	13		1,000,000.00	1,000,000.00+	
Procure. of Computers Printer &	14	2,444,350.00	1,000,000.00	1,444,350.00-	500,000.00
<b>SUB-TOTAL: HEAD 467090201</b>		<b>467,473,817.90</b>	<b>172,000,000.00</b>	<b>295,473,817.90</b>	<b>116,138,363.84</b>



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
<b>HEAD: 467090202</b>					
<b>JUDICIARY</b>					
High Court & Magistrate Court Bu	1		80,000,000.00	80,000,000.00+	
Judiciary Libraries	2		10,000,000.00	10,000,000.00+	
Refurb.of old Gen Set & Purc.of	4		20,000,000.00	20,000,000.00+	
Customary Court Buildings	5		20,000,000.00	20,000,000.00+	
Quarters for Judges & Magistrate	6		80,000,000.00	80,000,000.00+	
Furniture & equip.for Courts & Q	7		80,000,000.00	80,000,000.00+	
Medical Treatment Abroad ( Judge	9		10,000,000.00	10,000,000.00+	
<b>SUB-TOTAL: HEAD 467090202</b>			<b>300,000,000.00</b>	<b>300,000,000.00+</b>	
<b>HEAD: 467090203</b>					
<b>COURT OF APPEAL</b>					
Customary Court of Appeal Buildi	1		46,000,000.00	46,000,000.00+	
Customary Court of Appeal Law Li	2		20,000,000.00	20,000,000.00+	
Modern Court Recording Equipment	3		3,000,000.00	3,000,000.00+	
Purchase/Installation of Gen Set	4		4,000,000.00	4,000,000.00+	
Qtrs for Hon.Presid Hon.Judges&ot	5		20,000,000.00	20,000,000.00+	
Fur./Equip.for Courts Qtrs & Purc	6		20,000,000.00	20,000,000.00+	
Medical Treatment/Foreign Travel	9		3,000,000.00	3,000,000.00+	
<b>SUB-TOTAL: HEAD 467090203</b>			<b>116,000,000.00</b>	<b>116,000,000.00+</b>	
<b>HEAD: 467090204</b>					
<b>HEAD OF SERVICE</b>					
Prov.of Fur.&Equip.for Offices&	1	28,241,150.00	50,000,000.00	21,758,850.00+	
Human Resource Development(Capic	3	27,012,280.00	50,000,000.00	22,987,720.00+	
Maintenance & Prov of consumable	4		5,000,000.00	5,000,000.00+	24,610,365.00
Staff Housing Loan scheme	5		50,000,000.00	50,000,000.00+	1,900,000.00
Vehicle Refurbishing (Rev Loan S	6		25,000,000.00	25,000,000.00+	
Computerization of Personnel Rec	7	8,760,500.00	20,000,000.00	11,239,500.00+	
Refurbishing of Civil Service Bu	8	115,000.00	30,000,000.00	29,885,000.00+	
Civil Service Staff Club/Recreat	9		20,000,000.00	20,000,000.00+	
Rehabilitation/Maint of the Sec	10	2,266,000.00	15,000,000.00	12,734,000.00+	
Procure. & Inst of Solar Panel t	11		30,000,000.00	30,000,000.00+	
Building of the Public Service O	12	61,162,176.00	55,000,000.00	6,162,176.00-	243,000.00
Provision of Borehole/Tank at Re	13		5,000,000.00	5,000,000.00+	
Prov. of Public address System a	14		4,000,000.00	4,000,000.00+	
Constr. of New Sec Complex Phase	15	144,423,883.17	172,000,000.00	27,576,116.83+	
General Consultancy Services	16		20,000,000.00	20,000,000.00+	
Completion/Maint of Real Estat &	17		10,000,000.00	10,000,000.00+	
Prov. of Accomod. & dev of State	18		50,000,000.00	50,000,000.00+	
Public Service Lecteres	19		12,000,000.00	12,000,000.00+	344,578,571.86
Civil Service Week & Productivit	20		10,000,000.00	10,000,000.00+	10,000,000.00
Group Accident Insurance Scheme	21		30,000,000.00	30,000,000.00+	
Anambra Service News	22		2,000,000.00	2,000,000.00+	
Civil Ledership Initiative	23	3,002,600.00	7,000,000.00	3,997,400.00+	
Joint Public Service Negotiation	24	4,000,000.00	3,000,000.00	1,000,000.00-	
Renovation of MOA/ ADP Complex-S	25	17,287,881.21	25,000,000.00	7,712,118.79+	18,519,271.37
Extension of Real Estate Fencing	26	675,500.00	10,000,000.00	9,324,500.00+	120,000.00
Procurement & Install of Gen Set	27	200,000.00	20,000,000.00	19,800,000.00+	
Workers Day Celeb & Support to F	28				2,500,000.00
<b>SUB-TOTAL: HEAD 467090204</b>		<b>305,496,970.38</b>	<b>730,000,000.00</b>	<b>424,503,029.62+</b>	<b>420,911,208.23</b>
<b>HEAD: 467090205</b>					
<b>SSG'S OFFICE</b>					
Improvement of SSG's Office Comp	1	1,350,000.00	10,100,000.00	8,750,000.00+	1,720,000.00
Purchase of Fax & PABX (First Ph	2				103,500,000.00
Rev.&Furn.of Qtr for top Pol.Off	3		19,000,000.00	19,000,000.00+	2,008,340.00



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
Pur.of Veh.for top Civil Servan&	4	4,421,707,793.00	355,000,000.00	4,066,777,793.00-	208,635,712.40
Enquir.Recoveries&Publica.of Whi	5	88,800,000.00	19,400,000.00	69,400,000.00-	17,263,000.00
Renov. & Furn. of Guest House Aw	6				50,585,000.00
Pur.&Maint.of Gen.for Commission	9		10,000,000.00	10,000,000.00+	3,700,000.00
Purch. of Off Equip & Furniture	10		6,400,000.00	6,400,000.00+	
Pur. of Veh/Cep Asset for Abj &	11		15,500,000.00	15,500,000.00+	4,240,000.00
Reconstr./Renov./Comple. of Abj	12	4,066,700.00	86,600,000.00	82,533,300.00+	
Furnish. & Equip of Abj & Lag Lia	13	2,625,000.00	14,800,000.00	12,175,000.00+	
Beautific./Landscaping & Fumig.	14		5,200,000.00	5,200,000.00+	5,747,588.00
Renov./Ext of the Gov't House Cl	15		3,400,000.00	3,400,000.00+	
Rural Travel & Transport Progr.	16		14,700,000.00	14,700,000.00+	
M&E Capacity Build & Equipment	17		1,400,000.00	1,400,000.00+	
NEPAD Programmes/Projects	18		17,700,000.00	17,700,000.00+	
33Utility Cars for House of Asse	19		165,000,000.00	165,000,000.00+	
<b>SUB-TOTAL: HEAD 467090205</b>		<b>4,604,819,493.00</b>	<b>744,200,000.00</b>	<b>3,860,619,493.00-</b>	<b>397,399,640.40</b>
<b>HEAD: 467090206</b>					
<b>DEPUTY GOVERNORS OFFICE</b>					
Construction of Office Block	1		16,000,000.00	16,000,000.00+	8,700,000.00
Provision of Furniture/Equipment	2	15,000,000.00	14,000,000.00	1,000,000.00-	2,885,800.00
Provision of Press Equipment	3		2,000,000.00	2,000,000.00+	
Procurement of 3 No Vehicles	4	7,700,000.00	10,500,000.00	2,800,000.00+	
Inter-State Boundary Demarcation	5		10,000,000.00	10,000,000.00+	6,474,500.00
PRS Monitoring Activities	6		2,000,000.00	2,000,000.00+	
Christian and Moslem Pilgrimages	7	49,737,900.00	70,000,000.00	20,262,100.00+	
Capacity & Manpower Dev Building	8		2,000,000.00	2,000,000.00+	
<b>SUB-TOTAL: HEAD 467090206</b>		<b>72,437,900.00</b>	<b>126,500,000.00</b>	<b>54,062,100.00+</b>	<b>18,060,300.00</b>
<b>HEAD: 467090207</b>					
<b>GOVERNMENT HOUSE</b>					
Government House Projects	1	247,750,000.00	300,000,000.00	252,250,000.00+	109,801,750.00
Prov.of Security/Communication E	2		100,000,000.00	100,000,000.00+	2,688,500.00
Purchase of Govt.House Equip.& F	3	1,250,000.00	40,000,000.00	38,750,000.00+	7,000,000.00
NYSC Permanent Orientation Camp	4		10,000,000.00	10,000,000.00+	7,800,000.00
State Vigilante Service/Security	5	150,000,000.00	50,000,000.00	100,000,000.00-	
Special Mandate Projects	6		60,000,000.00	60,000,000.00+	
Government House Project Impleme	8		5,000,000.00	5,000,000.00+	
Government House Guest House Bui	9		5,000,000.00	5,000,000.00+	
Special Emergency Intervention F	10		50,000,000.00	50,000,000.00+	52,000.00
State Emergency Maintenance Agen	11	25,500,000.00	50,000,000.00	24,500,000.00+	3,247,500.00
State Wide Infor & Communication	12		150,000,000.00	150,000,000.00+	16,517,100.00
Prov. of Materials/Equipment Mot	13		20,000,000.00	20,000,000.00+	68,289,553.50
Materials & Equip for traffic Lig	14	63,888,085.00	80,000,000.00	26,111,915.00+	
Testing Equip. & Accessories for	15		10,000,000.00	10,000,000.00+	
Government Assistance to TRACAS	16		70,000,000.00	70,000,000.00+	1,800,000.00
Dev. of Vehicle Inspection Groun	17		55,000,000.00	55,000,000.00+	
Airport Project (Committment Fun	18		400,000,000.00	400,000,000.00+	1,600,000.00
Dev. of Intra & Intercity Transp	19		75,000,000.00	75,000,000.00+	26,350,000.00
Social Re-Orientation Project &	20	18,000,000.00	50,000,000.00	32,000,000.00+	
ANSEPA Activities	21	50,000,000.00	200,000,000.00	150,000,000.00+	8,500,000.00
Millenium Dev Goal (MDG) in the	23				38,940,000.00
<b>SUB-TOTAL: HEAD 467090207</b>		<b>352,388,085.00</b>	<b>1,780,000,000.00</b>	<b>1,427,611,915.00+</b>	<b>294,499,403.50</b>
<b>HEAD: 467090208</b>					
<b>MIN OF PLANNING &amp; DEVELOPMENT</b>					
Feasibility Studies & Econ.Inves	1	355,000.00	25,000,000.00	24,645,000.00+	
State Central Planning Library	2	9,950,000.00	5,000,000.00	4,950,000.00-	139,000.00
Gen statistical Studies & Operat	3		10,000,000.00	10,000,000.00+	



Anambra State Government Of Nigeria

	SH	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
Public of Annual Statistical Yea	4	1,800,000.00	2,000,000.00	200,000.00+	10,711,220.00
UNICEF-Assisted Prog. Inter. in	5	290,255,937.02	200,000,000.00	90,255,937.02-	2,500,000.00
UNFPA - Supported Population & D	6		1,000,000.00	1,000,000.00+	130,812,700.00
Project Monitor. & Eval. includ	7		3,000,000.00	3,000,000.00+	
Computerization & Equip. of Min.	8		2,000,000.00	2,000,000.00+	
Prod. of States 4year Strategic	9		5,000,000.00	5,000,000.00+	1,600,000.00
UNDP Human Dev. Programme.	10	103,560,224.00	20,000,000.00	83,560,224.00-	3,000,000.00
State Progr. on Food & Nutrition	11		1,000,000.00	1,000,000.00+	
Analysis & dissemination of Stat	12	43,721,778.26	3,000,000.00	40,721,778.26-	
GCCC for EU-Supported Water & Sa	13	5,850,000.00	30,000,000.00	24,150,000.00+	
Source for progr Assistance & St	14	7,710,000.00	1,000,000.00	6,710,000.00-	
Prepar. Publication & dissem. 2	15		10,000,000.00	10,000,000.00+	
Estab. of State Statistical Agen	16	5,650,000.00	20,000,000.00	14,350,000.00+	9,585,373.38
State Gov't & Capicity Building	17		20,000,000.00	20,000,000.00+	
Prog. for Transf. Rural Areas in N	18		55,000,000.00	55,000,000.00+	6,900,000.00
MDG Project in the State (GCCC)	19		1,000,000,000.00	1,000,000,000.00+	
<b>SUB-TOTAL: HEAD 467090208</b>		<b>468,852,939.28</b>	<b>1,413,000,000.00</b>	<b>944,147,060.72+</b>	<b>165,248,293.38</b>
<b>HEAD: 467090209</b>					
<b>STATE HOUSE OF ASSEMBLY</b>					
Legislature Library	1		20,000,000.00	20,000,000.00+	
Pur. of Secur. Gadgets Close-cute	2		50,000,000.00	50,000,000.00+	
Completion of Water Fountain wit	3		30,000,000.00	30,000,000.00+	
Medical Equipment	4		20,000,000.00	20,000,000.00+	
Procurement of Computers and Acc	6		25,000,000.00	25,000,000.00+	
Furnishing and Renovation of Leg	5		20,000,000.00	20,000,000.00+	
Purchase of Office Equipment	6		40,000,000.00	40,000,000.00+	29,645,000.00
Purchase of Utility Vehicle	8		35,000,000.00	35,000,000.00+	
Prov. of Light around Legislative	9		48,000,000.00	48,000,000.00+	
Furnish. Legislative Admin. Block.	10		300,000,000.00	300,000,000.00+	
Provision of Borehole	11		10,000,000.00	10,000,000.00+	76,270,693.00
Fuel Dump.	13		50,000,000.00	50,000,000.00+	
Training	14		50,000,000.00	50,000,000.00+	15,737,343.75
Rehab. & Renovation of Guest hous	15		50,000,000.00	50,000,000.00+	
Constituency Projects	16	300,000,000.00	300,000,000.00		
repaving of drive ways & Parking	17		50,000,000.00	50,000,000.00+	299,400,000.00
3No. Laptops	18		2,000,000.00	2,000,000.00+	
<b>SUB-TOTAL: HEAD 467090209</b>		<b>300,000,000.00</b>	<b>1,100,000,000.00</b>	<b>800,000,000.00+</b>	<b>421,053,036.75</b>
<b>HEAD: 467090210</b>					
<b>CIVIL SERVICE COMMISSION</b>					
Civil Service Commission Projects	1		1,500,000.00	1,500,000.00+	
Extension of Office Accommodatio	2		20,000,000.00	20,000,000.00+	
Purchase of Office Equipment & C	3		2,000,000.00	2,000,000.00+	
Purchase of Vehicle(504) for Cha	4		16,000,000.00	16,000,000.00+	
Acquisition of Office Furniture	5		3,000,000.00	3,000,000.00+	
Rehab./Rewiring of CSC Complex	6		500,000.00	500,000.00+	
Internet Network & Satelite Dish	7		500,000.00	500,000.00+	
Water Borehole with Overhead Tan	8		7,500,000.00	7,500,000.00+	
Const of Car Park Chairman Meme	9		5,000,000.00	5,000,000.00+	
<b>Total</b>			<b>56,000,000.00</b>	<b>56,000,000.00+</b>	
<b>HEAD: 467090211</b>					
<b>JUDICIAL SERVICE COMMISSION</b>					
Provision of Judicial Serice Com	1		15,000,000.00	15,000,000.00+	
Furnishing and Office Equipment	2		2,000,000.00	2,000,000.00+	
Official Quaters	3		2,000,000.00	2,000,000.00+	
Purchase of Official Vehicles	4		15,000,000.00	15,000,000.00+	10,000,000.00





STATE

ADMINISTRATIVE MAP  
OF  
ANAMBRA STATE

# ANAMBRA STATE OF NIGERIA

AYAMELUM

## STATEMENT OF GOVERNMENT INVESTMENTS IN COMPANIES

ANAMBRA

WEST

AWKA

ANAMBRA

### FOR

### THE YEAR ENDED

### 31ST DECEMBER, 2010

Produced By

## THE PERMANENT SECRETARY

OGBARU

IDEMILI SOUTH

ANAOCHA

RUMBA  
NORTH

EKWUSIGO

NNEWI

AGUATA

ORUMBA

SOUTH

STATE

## MINISTRY OF FINANCE AWKA

*Report of the State Auditor-general, 2010*



	Note	Actual 2010 N	Original Budget 2010 N	Variance 2010 N	Actual 2009 N
Purchase of Gen Set	5		1,500,000.00	1,500,000.00+	
Water Borehole	6		1,500,000.00	1,500,000.00+	
<b>SUB-TOTAL HEAD 467090211</b>			<b>37,000,000.00</b>	<b>37,000,000.00+</b>	<b>10,000,000.00</b>
<b>HEAD467090212</b>					
<b>ANSIEC</b>					
State Independent Election Proje	1	25,950,000.00	200,000,000.00	174,050,000.00+	
Elections	2	21,854,700.00	200,000,000.00	178,145,300.00+	
<b>SUB-TOTAL HEAD: 467090212</b>		<b>47,804,700.00</b>	<b>400,000,000.00</b>	<b>352,195,300.00+</b>	
<b>HEAD: 467090213</b>					
<b>BUREAU OF IGR</b>					
<b>SUB - TOTAL HEAD: 467090213</b>					
<b>HEAD: 467090214</b>					
<b>OFFICE OF THE STATE AUD GEN</b>					
Purchase of Vehicles	1	4,500,000.00	4,500,000.00		3,864,950.00
Purchase of Office Equipment	2		793,000.00	793,000.00+	
Monitor of Cap prj&Computerizati	3		3,907,000.00	3,907,000.00+	
Renovation and Expansion of Offi	4		800,000.00	800,000.00+	
<b>SUB TOTAL HEAD: 467090214</b>		<b>4,500,000.00</b>	<b>20,000,000.00</b>	<b>15,500,000.00+</b>	<b>3,864,950.00</b>
<b>HEAD: 467090215</b>					
<b>LOCAL GOVT AUDITOR GENERAL</b>					
Renovation & Exp of Off Block SA	1		2,500,000.00	2,500,000.00+	
Procurement of Gen Set & Vehicle	2		6,350,000.00	6,350,000.00+	
Purch of Office Equip & Furn for	3		2,650,000.00	2,650,000.00+	
<b>Total</b>			<b>11,500,000.00</b>	<b>11,500,000.00+</b>	
<b>HEAD: 467090216</b>					
<b>MIN. OF LOCAL GOVT &amp; CHIEF.AFF</b>					
Construction of 2 no. office blo	1		25,000,000.00	25,000,000.00+	2,613,235.00
Extension of Office Accommodatio	2		5,000,000.00	5,000,000.00+	576,000.00
Purchase of Office Equip & Compu	3	907,000.00	7,000,000.00	6,093,000.00+	320,400.00
Purchase of Vehicles 3 No. Vehicle	4		5,000,000.00	5,000,000.00+	4,030,000.00
Procurement of Office Furn & Gen	5		5,000,000.00	5,000,000.00+	394,826.76
Inspection and Monitoring of LGs	6		10,000,000.00	10,000,000.00+	300,000.00
Town Union Election	7	15,622,000.00	10,000,000.00	5,622,000.00-	3,015,000.00
Training Capacity Build for Local	8		13,000,000.00	13,000,000.00+	217,000.00
Local Government Service Commission	9		10,000,000.00	10,000,000.00+	
<b>TOTAL</b>		<b>16,529,000.00</b>	<b>90,000,000.00</b>	<b>73,471,000.00+</b>	<b>11,466,461.76</b>
<b>TOTAL: GENERAL ADMIN</b>		<b>6,640,302,905.56</b>	<b>7,096,200,000.00</b>	<b>455,897,094.44+</b>	<b>1,858,641,657.86</b>
<b>GRAND TOTAL CAPITAL EXP</b>		<b>19,453,851,739.40</b>	<b>40,294,200,000.00</b>	<b>20,840,348,260.60+</b>	<b>22,758,161,405.80</b>



**ANAMBRA STATE GOVERNMENT INVESTMENT PROFILE**  
**(QUOTED AND UNQUOTED COMPANIES)**  
**AS AT 31<sup>ST</sup> DECEMBER 2010.**

S/N	NAME OF COMPANY	U/PR	VOLUME	VALUE	REMARKS
1	ABA TEXTILE MILL	0.5	120,713	60,356.5	MURIBOND
2	AFRIBANK NIG PLC	0.5	1,039,959	519,979.50	
3	AFRICAN PETROLEUM PLC Pharmaceutical	0.5	1.781	8.905	
4	AFRIKHARMACE	0.5	112,000	56.000	
5	ANAMBRA HOME OWNERSHIP CO. LTD.	1	18,380,000	18,380,000	UNQUOTED
6	ANAMBRA INTEGRATED LIVESTOCK LTD.	1	3,600,000	3,600,000	
7	ANAMBRA VEGETABLE OIL PLC.	0.5	2,520,000	1.260,000	UNQUOTED
8	ANAMCO LTD	1	2,249,400	2,249,400	
9	APEX SECURITIES	0.5	52,800	26,400	DEAD
10	A.G. LEVENTIS PLC	0.5	43,545	21,772	BONUS
11	BAP SERVICES (FMR BEWAC)	0.5	112,263	56,132	
12	BENUE CEMENT CO PLC.	0.5	61,796	30,898	
13	BEGER PAINTS NIG. PLC	0.5	3,954	1977	
14	CADBURY NIG. PLC.	0.5	8,950	4,475	
15	CHEVRON OIL NIG. PLC.	0.5	272,029	136,014.5	
16	DUMEZ NIG. PLC.	0.5	120,000	60,000	
17	EMENITE LTD	2	21,432,600	42,865,200	
18	EVANS MEDICALS PLC	0.5	148,957	74,479	
19	FIDELITY BANK PLC	0.5.8	39,694,443	19,847,222	
20	FIRST ALUMINUM NIG. PLC.	0.5	705,024	352512	
21	FIRST BANK PLC	0.5	130,000	65,000	
22	GENERAL COTTON MILLS LTD	0.5.2. 65	40.161,713	68,051,791	



23	GLAXO SMITHKLINE NIG. PLC.	0.5	8,816	4,408	
24	GUNIESS NIG. PLC	0.5	304,500	152,250	
25	INTER CONTINNENTAL BANK PLC	6.00	2,369,230	14,215,380	
26	JULIUS BERGER NIG. PLC.	0.5	222,221	111,105	
27	LENNARDS NIG. PLC	0.5	322,735	161,368	
28	MAJESTIC PROPERTIES	0.5	104,400	52,200	UNQUOTED
29	MARKLINT MEDICAL LTD	0.5	108,000	54,000	
30	MOBIL OIL NIG. PLC.	0.5	1,371	686	
31	NESTLE PLC	0.5	2,025	1,012.5	
32	NIGER GAS LTD.	0.5	188,316	94,208	UNQUOTED
33	NIGERIA ENAM. WARE CO.	0.5	126,720	63,360	
34	NIGERIA BOTTLING CO. (NBC)	0.5	429558	214,779	
35	NIGERIAN BREWERIES PLC.	0.5	18,064	9,032	
36	NIGERIAN GERMAN CHEMICALS	0.5	2,733	1,365	
37	NIG. MIN. WATER IND.LTD.	2	34,200,000	68,400,000	
38	NIGERIAN SUGAR CO. LTD.	1	29,663	29,663	
39	NIGERIAN TOBACCO CO. PLC. (NTC)	0.5	93,888	46,944	DEAD
40	NIGERIAN SEWING MACHINE MFG. CO. LTD.	0.5	600	300	UNQUOTED
41	OANDO PLC	0.5	11,925	5,963	
42	OCEANIC BANK PLC	16.50	1,500,000	24,750,000	
43	PREMIER BREWERIES PLC	0.5	3,410,000	1,705,000	
44	P. Z INDUSTRIES PLC	0.5	312,938	156,469	
45	SCOA NIG. PLC	0.5	157,698	78,849	
46	STUDIO PRESS NIG PLC.	0.5	48,000	24,000	
47	TATE INDUSTRIES NIG. PLC	0.5	25,000	12,500	DELISTED



48	TOTAL NIGERIA PLC	0.5	3,484	1,742	
49	TEXACO PLC	0.5	192,878	96,439	
50	UACN PROPERTY DEV.CO. PLC	0.5	2,081,528	1,040,764	
51	UNILEVER NIG. PLC(FMR LEVER BR)	0.5	595,906	297,953	
52	UNION BANK OF NIG. PLC	0.5	202,793	101,397	
53	WIGGINS TEAPE NIG. PLC	0.5	44,325	22,163	
54	CHEMICAL & APPLIED PROD (CAP) PLC	0.5	22,400	11,200	
55	UNTL	0.5	119,808	59,904	DELISTED
56	BANK PHB	15.67	20,000,000	313,400,000	
57	URBAN DEV BANK PLC	0.5	5,161,290	2,580,645	
58	FIN BANK	9.50	10,500,000	99,750,000	
59	DUMEZ NIG. PLC	0.5	172,800	86,400	
60	ORIENT PETROLUM	0.5	2,000,000	1,000,000	
61	SCAN AFRICAN NIG. PLC	0.5	1,500,000	750,000	
	TOTAL				