



**PLATEAU STATE
GOVERNMENT OF NIGERIA**

**REPORT OF THE AUDITOR-
GENERAL**

ON THE

**ACCOUNTS OF THE
GOVERNMENT OF PLATEAU
STATE OF NIGERIA FOR THE
YEAR ENDED
31ST DECEMBER, 2020**



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REPORT OF THE AUDITOR-GENERAL ON THE ACCOUNTS OF THE GOVERNMENT OF PLATEAU STATE FOR THE YEAR ENDED 31ST DECEMBER, 2020

1.0. INTRODUCTION:

The Accounts of the Government of Plateau State of Nigeria for the year ended 31st December, 2020 have been audited under my direction in compliance with Section 125 (2 - 4) of the Constitution of the Federal Republic of Nigeria 1999 as amended. I have certified the Individual accounts as correct, subject to the observations in this report which irregularities have been conveyed in various letters to the Accounting Officers concerned for necessary action.

I remain most grateful to God for giving me the opportunity to discharge this Constitutional responsibility and to present the results of my Audit (**Report**) on the Accounts maintained by Plateau State Government for the period covering **January to December, 2020.**

2.0. LEGAL FRAME-WORK:

Plateau State Government has a set of Laws and Regulations that guides its Financial Management operations. The Laws are: -

- The Public Finance Control and Management Act of 1958 (As Amended) then reproduced as Chapter 108 of Northern Nigeria 1963, the Audit Act of 1956 reproduced as Chapter 11 of the Laws of Northern Nigeria 1963 and Plateau State Planning Commission Law 2001;
- The Establishment of Financial Regulations;
- The Audit Ordinance Act of 1952 (As Amended);
- Plateau State Audit Law 2021;
- The Periodic Governmental Administrative Circulars;
- Other Laws of the State House of Assembly as Instruments establishing specific Organs or Agencies for the conduct of Government business with provisions which empowered the Auditor-General to discharge Statutory Audit Functions and;
- Financial Instructions issued by the Accountant General in the form of Circulars.

Section 125 of the 1999 Constitution of the Federal Republic of Nigeria provides for the Audit of Public Accounts of States. Sub-section 2 maintains that: -

“The Public Accounts of a State and of all Offices and Courts of the State shall be audited by the Auditor-General for a State who shall submit his reports to the House of Assembly of the State concerned and for that purpose, the Auditor-General or any person authorized by him in that behalf shall have access to all books, records, returns and other documents to those Accounts”

Sub-section 4 further states that: -

“The Auditor-General shall have power to conduct periodic checks of all Government Statutory Corporations, Commissions, Authorities, Agencies, including all persons and bodies established by a Law of the House of Assembly” and that: - *“In exercise of his functions under this Constitution, the Auditor-General of the State shall not be subject to the direction or control*



of any other authority or persons”.

Financial Regulation No. 102 maintains that: -

“Officer responsible under the Constitution of the Federation for the audit and report on the Public Accounts of the State including persons and bodies established by Law entrusted with the collection, receipt, custody, issue, transfers or delivery of any stamps, Securities, Stores or other properties of the State Government and for the certification of the annual accounts of the Government is the Auditor-General of the State”.

The Auditor-General shall examine and ascertain in such a manner as he may think fit the accounts relating to Public Funds and Property and shall ascertain whether in his opinion: -

- a. The Accounts have been properly kept;
- b. All Public monies have been properly accounted for, and the rules and procedures applied are sufficient to secure an effective check or the assessment, collection and proper allocation of Revenue;
- c. Monies have been expended for the purpose for which they are appropriated and that the expenditure have been made as authorized and;
- d. Essential records are maintained and rules and procedures applied are sufficient to safeguard and control Public property and Funds.

Rule 103 further maintains that: -

“By virtue of the responsibility of the Accountant-General of the State and the Auditor-General for the State, the two (2) Officers or their representatives shall have free access at all reasonable times to all files, documents, books and other records relating to the accounts of all the State Ministries/Extra-Ministerial Departments or Units. They shall also be entitled to require and receive from members of the Public Service such information, reports and explanations as they may deem necessary for the proper performance of their functions”

It has become necessary to reflect these provisions of the Law in this report because of the constant experience with some Organs of the Government that fail to co-operate with the Audit Staff as well as respond to request for returns and documents relating to their transactions that are vital to the Audit review. This worrisome trend is rampant with some MDAs and even worst in some Boards and Parastatals as reported in my previous report on their audited Accounts.

The task of the Auditor-General as the supreme Audit Institution (SAI) is to audit the Performance, Economy, Efficiency, Effectiveness, Legality and Regularity of Public Administration (i.e. Public Resource Management). The ordinary and efficient use of Public funds constitutes one (1) of the essential pre-requisites for the proper handling of Public Finances and the effectiveness of the decisions and actions of any responsible Organ of Government. The point being made here is that, henceforth, this Office in collaboration with Public Accounts Committee of the House of Assembly shall not take it lightly with any Organ of Government that fails to co-operate with Audit Officials to render all necessary documents/returns required for the purpose of my Audit.

3.0. SUBMISSION OF ACCOUNTS:

In accordance with the provision of the Constitution of the Federal Republic of Nigeria as



Amended {**Section 125 (5)**} and **Part IV** Section **22** of the Plateau State Audit Law, **2021**, the Accountant-General submitted the Draft Accounts and was received on the **17th day of May, 2021**. However, at the early stage of examination of his submission, significant observations were made and sorted out, after a series of reconciliations with the Auditor-General.

In accordance with International best practices, it is “Just” that the Accountant-General submits his Accounts to the Auditor-General within Six (6) months after the end of the preceding year in the absence of an Audit-Law in the State. This was before the State Audit Law was passed on the **29th of June, 2021**. Thus, the **2020** Draft Financial Statement was submitted to the Auditor-General on the **17th of May, 2021** that is less than Six (6) months of the preceding Financial Year. The financial records (Payment Vouchers, Bank Statements, FAAC Files e.t.c.) and supporting documents for the commencement of the Audit was forwarded on the **7th June, 2021**, about Five (5) months after the end of the preceding year.

3.1. SUBMISSION OF REPORT:

In compliance with Section **125 (5)** of the Constitution of the Federal Republic of Nigeria **1999** as amended and **Part IV** Section **22** of the Plateau State Audit Law **2021**, it is my pleasure to humbly submit to the Honourable members of the House of Assembly of Plateau State, the Audited Financial Report of the State for the period ended **31st December, 2020** in a fairly good time within the **90** days allowed by the Constitution and the Audit Law.

3.2. TABLING OF PREVIOUS AUDIT REPORTS:

The Auditor-General's Reports for the past Years up to **31st December, 2020** had been separately submitted to the House of Assembly and are being discussed between the Public Accounts Committee, Office of the Auditor-General and the affected Accounting Officers in order to finalize on the issues raised.

4.0. ACCOUNTING POLICY

Introduction

In line with the adoption of the International Public Sector Accounting Standards (IPSAS) in Nigeria, a Standardized Chart of Account (COA) alongside a set of General-Purpose Financial Statements (GPFS) have been designed and introduced by FAAC for adoption by all tiers of Government in Nigeria.

The standardized COA and the GPFS is hereby adopted by Plateau State Government to comply with FAAC directive to harmonize public sector accounts reporting in Nigeria.

In order to ensure an effective and efficient utilization of the COA and GPFS, the Accounting Policies have been developed as a set of guidelines to direct the Processes and Procedures relating to financial reporting in Plateau State.

These policies shall form part of the universally agreed framework for financial reporting in Plateau State.



IPSAS Cash Basis of Accounting

The IPSAS Cash Basis of Accounting recognizes transactions and events only when Cash (including Cash Equivalents) is received or paid by the MDAs. GPFS prepared under the IPSAS Cash Basis provide readers with information about the sources of Cash raised during the period, the purposes for which Cash was used and the Cash balances at the reporting date. The measurement focus in the GPFS balances are Cash and changes during the period. Therefore, Bank Reconciliation Statement shall form integral part of periodic Reports in Plateau State.

Notes to the GPFS provide additional information about liabilities, including payables and borrowings, and non-cash assets that include receivables, investments and property, plant and equipment.

This Accounting Policy addresses the following fundamental accounting issues:

1. Definition of Accounting Terminologies
2. Recognition of Accounting Items
3. Measurement of Accounting Items
4. Treatment of Accounting items

The Accounting Policy is subject to periodic reviews and updates as shall be deemed necessary by the Accountant-General of Plateau State.

1 Accounting Terminologies / Definitions

- I. **Accounting policies** are the specific principles, bases, conventions, rules and practices adopted by the Plateau State Government in preparing and presenting Financial Statements.
- II. **Cash:** Cash comprises cash in hand, demand deposits in financial institutions and cash equivalents.
- III. **Cash equivalents** are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.
- IV. **Cash basis** means a basis of accounting that recognizes transactions and other events only when cash is received or paid.
- V. **Cash flows** are inflows and outflows of cash. Cash flows exclude movements between items that constitute cash as these components are part of the cash management of the government rather than increases or decreases in the cash position controlled by government.
- VI. **Cash receipts** are cash inflows.
- VII. **Cash payments** are cash outflows.
- VIII. **Cash Controlled by Plateau State Government:** Cash is deemed to be controlled by Plateau State Government when the government can freely use the available cash for the achievement of its objectives or enjoy benefit from the cash, and can also exclude or regulate the access of others to that benefit. Cash collected by, or appropriated or granted to the government which



the government can freely use to fund its operating objectives, such as acquiring of capital assets or repaying its debt is controlled by the government.

IX. **Government Business Enterprise** means a department or agency that has all the following characteristics:

- * Is an entity with the power to contract in its own name;
- * Has been assigned the financial and operational authority to carry on a Business;
- * Sells goods and services, in the normal course of its business, to other MDAs and the general public at a profit or full cost recovery;
- * Is not reliant on continuing government funding or subvention to remain a going concern (other than purchases of outputs at arm's length); and
- * Is controlled by a public sector management or the government.

X. **Notes to the GPFS** shall include narrative descriptions or more detailed schedules or analyses of amounts shown on the face of the GPFS, as well as additional information

2 **General Purpose Financial Statements (GPFS)**

The GPFS comprise of Statement of Cash Receipts and Payments and other statements that disclose additional information about the Cash Receipts, Payments and Balances controlled by Plateau State Government, and Accounting Policies and Notes to the Financial Statements. In Plateau State, the GPFS Accounting Policy include the following:

- I. Statement 1- Cash Flow Statements: Statement of Cash Receipts and Payments which:
 - * recognizes all Cash Receipts, Cash Payments and Cash Balances controlled by the State government; and
 - * separately identifies payments made by third parties on behalf of the State government.
- II. Statement 2- Statement of Assets and Liabilities: Statement of Financial Position (also known as Balance Sheet);
- III. Statement 3- Statement of Consolidated Revenue Fund: Statement Recurrent Financial Performance (also known as Profit & Loss Account);
- IV. Statement 4- Statement of Capital Development Fund: Statement of Capital Financial Performance (also known as Capital Expenditure);
- V. Notes to the Accounts: Additional disclosures to explain the GPFS; and
- VI. Accounting Policies and Explanatory Notes.

3 **Basis of Preparation and Legal Provisions**

The GPFS are prepared under the historical cost convention and in accordance with International Public Sector Accounting Standards (IPSAS) and other applicable standards as defined by the Fiscal Responsibility Law (FRL) and the Financial Reporting Council of Nigeria. In addition, GPFS are in compliance with the provisions of other financial regulations of the State.

4 **Fundamental Accounting Concepts**

The following fundamental accounting concepts are taken as the basis of preparation of all accounts and reporting in Plateau State:



- * Cash Basis of Accounting;
- * Understandability;
- * Materiality,
- * Relevance;
- * Going Concern Concept;
- * Consistency Concept
- * Prudence
- * Completeness, etc.

5 **Accounting Period**

The accounting year (fiscal year) is from 1st January to 31st December. Each accounting year is divided into 12 calendar months (periods) and shall be set up as such in the accounting system.

6 **Reporting Currency**

The General Purpose GPFS are prepared in Nigerian Naira.

7 **MDA for Consolidation**

The Consolidation of the GPFS are based on the Cash transactions of all Ministries, Department and Agencies (MDAs) of Plateau State Government except Government Business Enterprises (GBEs).

8 **Comparative Information**

The General Purpose GPFS shall disclose all numerical information relating to previous period (at least one year).

9 **Budget Figures**

These are figures from the approved annual budget and supplementary budget as approved in accordance with the Appropriation Law of Plateau State.

10 **Receipts**

* These are Cash inflows within the Financial Year. They comprise of receipts from Statutory Allocations (FAAC monthly disbursement), Taxes, External Assistance (from Bilateral and Multilateral Agencies), Other Aid and Grants, Other Borrowings, Capital Receipts (Sale of Government Assets, etc), Receipts from Trading activities and Other Cash Receipts.

* These items are disclosed at the face of the Statement of Cash Receipts and Payment for the year in accordance with the standardized GPFS. Notes are provided as per standardized Notes to GPFS.

11 **External Assistance**

* Receipts from Loans are Funds received from external sources are being paid back at an agreed period of time. They are categorized either as Bilateral or Multilateral.

* External Loans receipts are disclosed separately under Statement of Cash Receipts and Payment for the year.

12 **Other Borrowings / Grants & Aid Received**

These are categorized as either Short or Long term Loans. Short-Term Loans are those repayable within one calendar year (12 months), while Long-Term Loans and Debts shall fall due beyond one



calendar year (above 12 months). Loans are disclosed separately and Grants shall also be separately disclosed under Statement of Cash Receipts and Payment for the year.

13 **Interest Received**

* Interest actually received during the financial year are treated as a receipt under item 'Other Receipts'.

14 **Government Business Activities**

Cash Receipts from Trading Activities are received net (after deducting direct expenses) unless otherwise provided for by law or policy in force. Total receipts from all trading activities shall be disclosed in the Statement of Cash Receipts and Payments under 'Trading Activities' item.

Where gross revenue is received, corresponding payments are charged under a corresponding payment item head 'Government Business Activities' in the Statement of Receipts and Payments.

15 **Payments**

These are Recurrent and Capital Cash Outflows made during the financial year and are categorized either by Function and/or by Sector in the Statement of Cash Receipts and Payment.

Payments for purchase of items of capital nature (e.g. PPE) are expensed in the year in which the item has been purchased. It has been disclosed under capital payments. Investments in PPE shall also be treated in the same way as Capital Purchases. At the end of the financial year, a schedule of assets shall be provided as part of the Notes to GPFS.

16 **Loans Granted:**

Payments to other Government and Agencies in form of Loans during the year are shown separately in the Statement of Receipts and Payments. Amount disclosed are actual amount paid during the year.

17 **Loan Repayments**

Cash receipts from loans granted to other agencies and government are classified under loan repayments in the Statement of Receipts and Payments. Amount disclosed are actual amount received during the year.

18 **Interest on Loans:**

Actual Interest on loans and other bank commissions charged on Bank Accounts during the year are treated as payments and disclosed under interest payment in the Statement of Cash Receipts and Payments

19 **Foreign Currency Transactions:**

Foreign Currency Transactions throughout the year shall be converted into Nigerian Naira at the ruling (Central Bank of Nigeria -CBN) rate of exchange at the dates of the transactions. Foreign currency balances, as at the year end, shall be translated at the exchange rates prevailing on that date.

At the end of the financial year, additional amounts (in cash or at bank) arising out of Foreign Exchange Gains/Losses are being recognized in the Statement of Cash Receipts and Payments either as Receipts / Payments respectively.



20 **Prepayments**

Prepaid expenses are amounts paid in advance of receipt of goods or services and are charged directly to the respective expenditure item.

21 **Investments:**

Cash Payments made for investment purposes such as purchase of Government Stock, Treasury Bills and Certificates of Deposit, are Capital Costs and are disclosed as purchase of Financial Instruments or may be given an appropriate name as the case may be. They are separately disclosed in the GPFS (Statement of Receipts and Payments) under capital payments.

22 **Leases**

* Cash Payment for Finance Leases, which effectively transfer to the Government substantially all the risks and benefits incidental to ownership of the leased item, are treated as capital payments and disclosed in the Statement of Cash Receipts and payments

* Operating lease cash payments, where the lessors effectively retain substantially all the risks and benefits of ownership of the leased items, are treated as operating expenses.

23 **Cash Balances**

This includes Cash in Hand, at Bank and Cash Equivalents at the end of the Financial year.

24 **Advances**

All Cash Advances shall be retired before the end of the financial year. However, should circumstances occur (including an Emergency) where either an advance is given out close to the financial year end or an advance already given could not be accounted for, such an advance (or balance outstanding) shall be treated as cash equivalent since there shall be no proof that such funds have been utilized.

**5.0. FINANCIAL HIGHLIGHTS:**

	N	N
IN-FLOWS		
Statutory Revenue Allocation	35,395,680,683.26	
Other Statutory Revenue Allocation	5,074,454,164.98	
Value Added Tax (VAT)	14,660,371,017.50	
Internally Generated Revenue	19,122,375,801.59	
Internal Loans	8,300,000,000.00	
Grants and Aids	9,246,358,728.09	
External Loans	-	
Other Revenue Sources	<u>4,972,040,525.54</u>	<u>96,771,280,920.96</u>
LESS: OUT-FLOWS		
Personnel Cost MDAs:	24,067,112,988.75	
Over-head Cost MDAs:	14,942,536,863.77	
Consolidated Revenue Fund Charges	18,312,867,327.29	
Subvention to Parastatals	3,545,238,288.09	
Government contribution to Pension	7,521,993,594.64	
Internal Loan Repayments	5,578,238,912.50	
External Loan Repayments	481,731,338.78	
Increase in Investments	<u>281,277,312.70</u>	
	74,730,996,626.52	
Capital Expenditure	<u>20,015,308,263.52</u>	<u>94,746,304,890.04</u>
		<u>2,024,976,030.92</u>

**6.0. REVENUE**

This is defined under the IPSAS Cash as the gross Inflow of economic benefits or service e.g. Receipts from FAAC, Internally Generated Revenue (IGR), Aids and Grants and Loans.

However, the Plateau State Government is largely dependable on FAAC allocation and little on its Internally Generated Revenue (IGR) because of its weak economic base.

Under the IPSAS Cash, FAAC shared in December that normally takes its credit in early January of the following year is also deemed as revenue for that year.

Revenue is basically divided into Recurrent Revenue and Capital Receipts.

6.1. RECURRENT REVENUE

Recurrent Revenue is the portion of Government Income that is highly likely to continue in the future. This is the Revenue that is predictable, reliable and can be counted on in the future with a high degree of certainty.

The Recurrent Revenue that accrued to the State during the year under review was from the Federal Allocation and the Internally Generated Revenue.

This is shown here under: -

	N
Statutory Revenue	35,395,680,683.26
Other Statutory Revenue Allocation	5,074,454,164.98
VAT	14,660,371,017.50
Internally Generated Revenue	<u>19,122,375,801.59</u>
Total	<u>74,252,881,667.33</u>

6.2. FEDERAL RECURRENT RECEIPTS

This is made up of Statutory Allocation, VAT and ECA and other Agencies' Receipts.

**6.2.1 STATUTORY ALLOCATION RECEIPTS**

During the year under review, the sum of **N35,395,680,683.26** was received as Gross Statutory Allocation from **January – December 2020**. This represents **105.34%** of the projected amount of **N33,600,000,000.00** as reflected in the Accountant-General's report.

Details of the Revenue collected (FAAC Files) are presented here under: -

STATUTORY REVENUE ALLOCATION

MONTHS	GROSS N	DEDUCTED AT SOURCE N	NET RECEIPTS N
JANUARY	3,790,237,187.29	1,725,122,248.31	2,065,114,938.98
FEBRUARY	3,399,093,370.17	1,725,122,248.31	1,673,971,121.86
MARCH	3,001,819,909.91	1,731,934,181.12	1,269,885,728.79
APRIL	3,041,732,423.49	1,731,934,181.12	1,309,798,242.37
MAY	2,372,111,502.49	1,731,934,181.12	640,177,321.37
JUNE	2,675,896,297.14	1,423,172,172.58	1,252,724,124.56
JULY	2,810,883,084.27	1,399,922,172.58	1,410,960,911.69
AUGUST	3,557,365,136.45	1,418,644,421.17	2,138,720,715.28
SEPTEMBER	3,519,083,369.29	1,456,658,950.59	2,062,424,418.70
OCTOBER	2,250,590,339.00	1,456,658,950.59	793,931,388.41
NOVEMBER	2,321,333,313.89	1,456,658,950.59	864,674,363.30
DECEMBER	<u>2,655,534,749.87</u>	<u>1,456,658,950.59</u>	<u>1,198,875,799.28</u>
TOTAL	<u>35,395,680,683.26</u>	<u>18,714,421,608.67</u>	<u>16,681,259,074.59</u>



ECA and other Agencies' receipts totaled **N5,074,454,164.98** representing **307.54%** of the total Budgeted sum of **N1,650,000,000.00**. This is detailed here under: -

	ACTUAL N	BUDGETED N
Excess Crude	1,109,494,942.68	150,000,000.00
Statutory Allocation: Other Agencies	<u>3,964,959,222.30</u>	<u>1,500,000,000.00</u>
	<u>5,074,454,164.98</u>	<u>1,650,000,000.00</u>

This brings the total Gross Statutory Allocation to **N40,470,134,848.24**.

6.2.2. VALUE ADDED TAX

This is a consumption Tax and therefore borne by the final consumer. The sum of **N14,660,371,017.50** was the State's Share of Value Added Tax for the year under review. This represents about **113.65%** of the projected receipt of **N12,900,000,000.00** as reflected in the Accountant-General's report. This is detailed here under: -

MONTH	VALUE ADDED TAX ALLOCATION N
JANUARY	1,207,993,805.07
FEBRUARY	1,050,716,035.21
MARCH	1,017,952,615.42
APRIL	1,189,898,933.48
MAY	929,282,788.03
JUNE	1,034,028,043.88
JULY	1,264,304,395.91
AUGUST	1,306,367,491.09
SEPTEMBER	1,493,332,365.43
OCTOBER	1,399,850,615.08
NOVEMBER	1,233,225,402.48
DECEMBER	<u>1,533,418,526.42</u>
TOTAL	<u>14,660,371,017.50</u>



6.2.3. TOTAL FEDERAL RECURRENT RECEIPTS

The total Federal Recurrent Receipts for the year ended **31st December, 2020** stood at **N55,130,505,865.74** and is made up of the following components: -

	N
Statutory Revenue Allocation	35,395,680,683.26
Other Statutory Receipts	5,074,454,164.98
Value Added Tax (VAT)	<u>14,660,371,017.50</u>
	<u>55,130,505,865.74</u>

6.3. TRENDS IN GROSS STATUTORY REVENUE

The Gross Statutory Allocation of the State for a span of Five (5) years is detailed here under:

-

	FEDERATION ALLOCATION (GROSS)
	N
YEAR	
2016	21,287,193,488.52
2017	29,608,117,904.62
2018	44,402,779,333.67
2019	44,542,952,959.00
2020	40,470,134,848.24

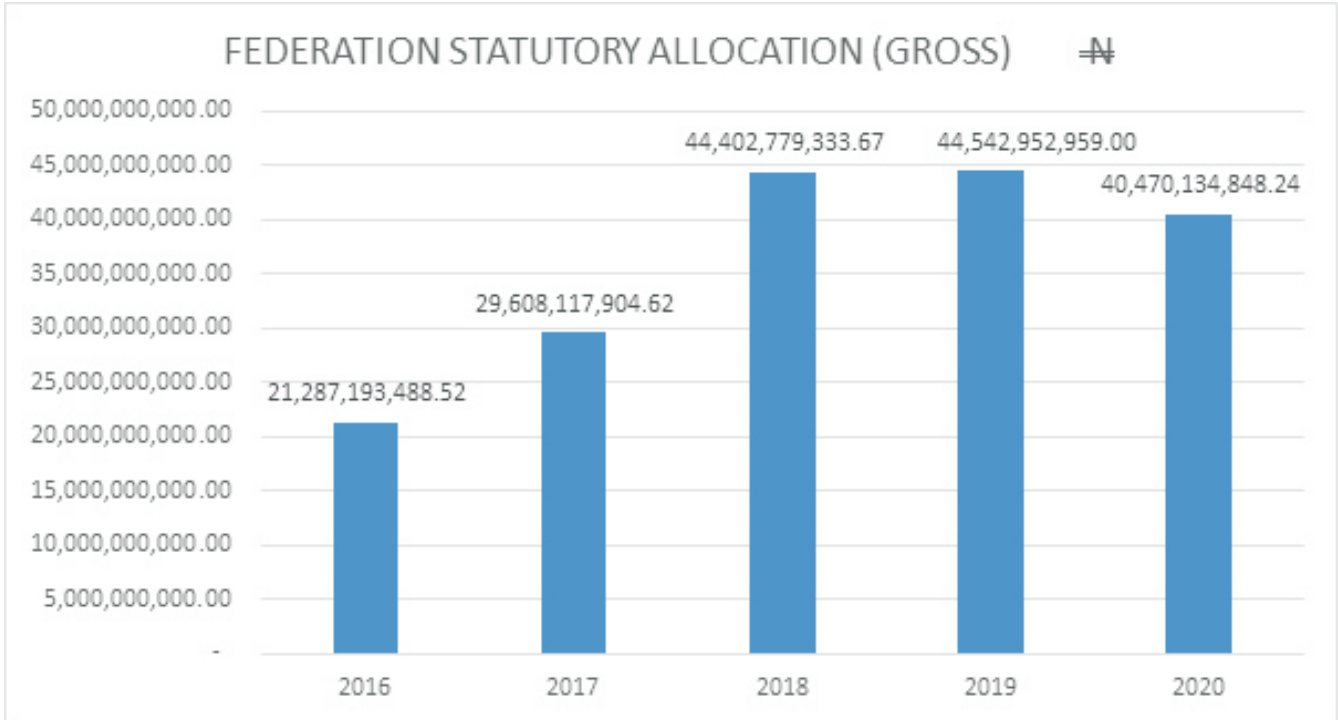
The Statutory Revenue Allocation increased from **N21,287,193,488.52** in **2016** to **N29,608,117,904.62** in **2017** when the Crude price jumped to **58.78** dollars in 2017 from **47.53** dollars in **2016**.

The Statutory Allocation increased considerably from **N29,608,117,904.62** in 2017 to **N44,402,779,333.67** in **2018**. This is in connection with the sudden jump in the Crude price from **58.78** dollars per barrel in **2017** to **70.79** dollars per barrel in 2018. It slightly increased to **N44,542,952,959.00** in **2019**. This is when the Oil price slightly increased from **70.79** dollars per barrel to **70.86** dollars per barrel. The revenue then decreased to **N40,470,134,848.24** in **2020** from **N44,542,952,959.00** in **2019** and this is in connection with the drop in crude oil price from **70.86** dollars per barrel in 2019 to an average of



42.48 dollars per barrel in 2020. This tabulation could be better appreciated in a Bar Chart as shown below: -

Bar Chart showing the Receipts of Federal Statutory Allocation from 2016 to 2020



6.4. FEDERAL RECURRENT RECEIPTS PERFORMANCE

This shows the performance of the Federal Recurrent Receipts vis-à-vis the budgeted amount.

This is shown hereunder: -

	BUDGETED	ACTUAL	%
	N	N	PERFORMANCE
Statutory Revenue Allocation	33,600,000,000.00	35,395,680,683.26	105.34
Other Statutory Receipts	1,650,000,000.00	5,074,454,164.98	338.30
Value Added Tax (VAT)	<u>12,900,000,000.00</u>	<u>14,660,371,017.50</u>	113.65
TOTAL	48,150,000,000.00	55,130,505,865.74	114.86



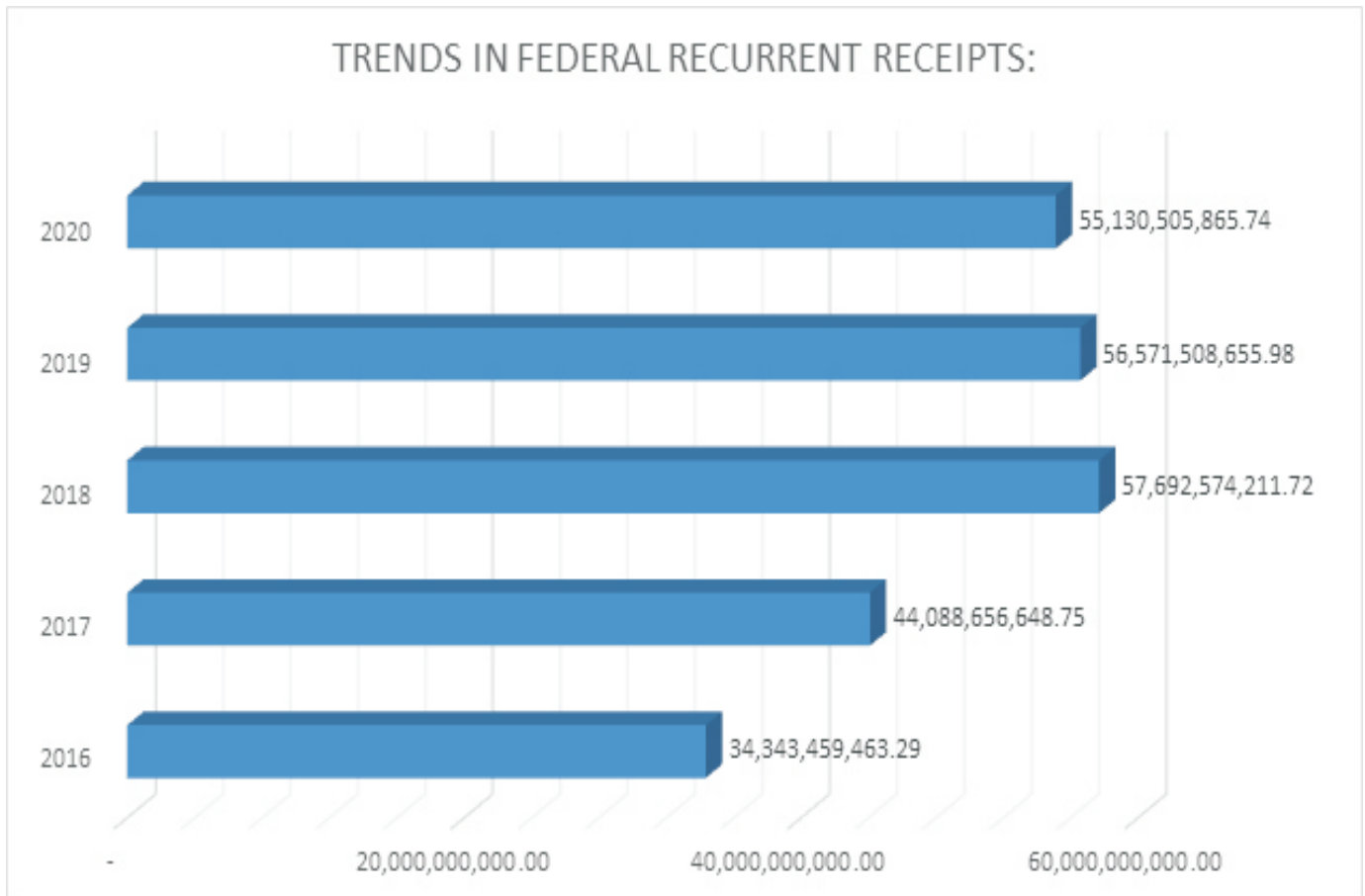
6.5. TRENDS IN FEDERAL RECURRENT RECEIPTS:

The Federal Recurrent Revenue for a period of Five (5) years is shown here under: -

YEAR	N
2016	34,343,459,463.29
2017	44,088,656,648.75
2018	57,692,574,211.72
2019	56,571,508,655.98
2020	55,130,505,865.74

The trend shows a gradual increase from N**34,343,459,463.29** in **2016** to N**44,088,656,648.75** in **2017** and went up appreciably to N**57,692,574,211.72** in **2018**. It slightly went down to N**56,571,508,655.98** in **2019** and further went down to N**55,130,505,865.74** in **2020**.

This is better appreciated in a Pie Chart as shown below: -





6.6. INTERNALLY GENERATED REVENUE

This refers to the Income generating efforts of the State Government. This is usually coordinated by the Plateau State Internal Revenue Service.

However, the Internally Generated Revenue of the State during the financial year **2020** stood at **N19,122,375,801.59**. This represents **102.01%** of the projected sum of **N18,744,863,637.00** for the year **2020**. This is detailed here under: -

DETAILS	ACTUAL 2020 N	BUDGETED 2020 N
Direct Taxes	17,019,395,319.21	13,387,873,181.00
Licenses	7,708,600.00	142,000,321.00
Fees	1,834,121,204.55	2,457,627,253.00
Fines	18,292,745,.00	69,511,750.00
Sales	10,980,517.59	1,417,907,251.00
Earnings	33,336,786.23	731,736,500.00
Sales/Rent of Government Buildings	16,615,457.49	124,832,381.00
Sales/Rent on Land and Others	109,924,671.52	134,700,000.00
Investment Income	-	278,625,000.00
Interest Earned	-	50,000.00
Total	<u>19,122,375,801.59</u>	<u>18,744,863,637.00</u>

This figure is slightly higher than that of **2019** by **N2,648,715,422.37** representing **16.08%** increase (i.e. **N19,122,375,801.59** - **N16,473,660,379.22**). Considering the numerous challenges that the State Government has, the State has to put more effort on generating its own Revenue rather than depending on the Federal Allocation for its Revenue as it largely comes from the Sale of Crude Oil which is currently faced by the world's vagaries of fluctuating Oil price.

**6.7. TRENDS IN INTERNALLY GENERATED REVENUE:**

The Internally Generated Revenue of the State Government from **2016** to **2020** is as shown here under: -

	INETRNALLY GENERATED REVENUE N
YEAR	
2016	9,013,326,267.84
2017	10,788,343,576.45
2018	12,726,479,548.42
2019	16,473,660,379.22
2020	19,122,375,801.59

From the above, the Internally generated Revenue had been on a steady increase from **N9,013,326,267.84** in **2016** to **N10,788,343,576.45** in **2017** and slightly went up to **N12,726,479,548.42** in **2018** and again went up to **N16,473,660,379.22** in **2019** and further increased to **N19,122,375,801.59** in **2020**. There is a general increase in Internally Generated Revenue over the years. If this trend continues and increases substantially, Salaries and Pensions might one day be paid from Internally Generated Revenue like what is obtained in Ogun and Lagos States.

6.8. OTHER INFLOWS (NON RECURRENT RECEIPTS):

Other Inflows to the State Government during the year was **N22,518,399,253.63**. These are detailed here under: -

	N
Grants and Aids	9,246,358,728.09
Internal Loans	8,300,000,000.00
Other Revenue Sources	<u>4,972,040,525.54</u>
TOTAL	<u>22,518,399,253.63</u>

**6.9. TOTAL INFLOWS (RECEIPTS)**

The total Inflows of the State Government during the year under review was **N96,771,280,920.96** as shown here under: -

	N
Total Recurrent Receipts	74,252,881,667.33
Total Loan Received and Other Inflows	<u>22,518,399,253.63</u>
TOTAL	<u>96,771,280,920.96</u>

6.10. TRENDS IN TOTAL RECEIPTS (INFLOW)

The total Inflows of the State Government for a span of Five (5) years is as shown below: -

	AMOUNT
YEAR	N
2016	79,742,066,712.48
2017	80,545,116,753.80
2018	109,237,879,155.37
2019	106,094,242,305.13
2020	96,771,280,920.96

The above trend indicates that the total inflows increased from **N79,742,066,712.48** in **2016** to **N80,545,11,753.80** in **2017** due to the slight increase in Crude Oil price which was **47.53** dollars per barrel to **58.78** dollars per barrel. The total Inflow further increased to **N109,237,879,155.37** probably due to the increase in Oil price to **70.79** dollars per barrel and the refund of Paris Club over deductions shared to States in **2018** (**N24,901,041,393.87**). The total Inflow of the State dropped to **N106,094,242,305.13** in **2019** due to the non-availability of Paris Club refund even though the Oil price slightly increased to **N70.86** dollars per barrel, and further dropped to **N96,771,280,920.96** in **2020**.



6.11. INTERNAL LOANS:

The State Government had during the year under review (2020) borrowed the sum of **N8,300,000,000.00** to meet its financial obligations.

This is detailed as shown below: -

DESCRIPTION	2020 N
Keystone Bank (SUBEB Counter-part)	4,500,000,000.00
UBN Infrastructure Loan	3,000,000,000.00
Zenith Bank Loan	<u>800,000,000.00</u>
Total	<u>8,300,000,000.00</u>

However, the Debt management Office which is the Agency responsible for the keeping of Debt records of the State gave the position of the State's indebtedness as follows: -

	N	N
Opening Debt Stock as at 1st January, 2020		135,445,468,484.82
Add: Loan Additions in the year	8,300,000,000.00	
Liabilities in the year	<u>62,928,908,031.47</u>	<u>71,228,908,031.47</u>
Total Debts and Liabilities		<u>206,674,376,516.29</u>
Less: Principal Loan Repayments	6,290,861,227.75	
Debt/Other Arrears	<u>62,603,855,439.44</u>	<u>68,894,716,667.19</u>
Closing Debt Stock as at 31st December, 2020		<u>137,779,659,849.10</u>

Note: The Debt Management Report for the Fourth Quarter 2020 reported an Agric Loan of **N900,000,000.00** to Agricultural Services, Training Centre and Marketing Limited (ASTC) which is a Mini Israeli Company engaged by the Plateau State Government to boost Agriculture through training of farmers on modern and best practices in Agriculture. This figure was not reflected in the Accountant-General's Financial Statements since it was the Company that took the direct Credit of the Loan but Plateau State Government served as a surety/Guarantor to the Loan.

However, below is the position of the Debt Servicing as presented by the Debt Management Office: -



PLATEAU STATE DEBT MANAGEMENT DOMESTIC DEBT SERVICING AS AT 31ST DECEMBER, 2020				
S/No.	DEBT CATEGORY	PRINCIPAL N	INTEREST N	TOTAL N
1	Budget Support Facility	29,886,438.01	427,889,258.74	457,775,696.75
2	Salary Bail-out	68,147,335.45	217,706,865.30	285,854,200.75
3	Restructured Commercial Bank Loans (FGN Bonds	506,556,235.73	3,502,669,672.84	4,009,225,908.57
4	Excess Crude Account Loan	65,264,824.12	204,652,962.62	269,917,786.74
5	State Bonds	1,419,960,912.11	3,390,410,490.37	4,810,371,402.48
6	Commercial Bank Loans	4,086,882,578.98	2,172,071,000.09	6,258,953,579.07
7	Agric Loan (ASTC)	114,162,903.35	67,920,588.20	182,083,491.55
8	Contractors' Arrears	56,418,558,060.53	-	56,418,558,060.53
9	Pension and Gratuity Arrears	3,383,603,086.21	-	3,383,603,086.21
10	Salary Arrears and other Staff Claims	594,008,084.69	-	594,008,084.69
11	Other Government Debts:			
	(a) FAAC Software	149,491,508.59	-	149,491,508.59
	(b) Guarantee to 2LP Management Company Ltd	<u>2,058,194,699.42</u>	<u>3,622,347,692.75</u>	<u>5,680,542,392.17</u>
	Total	68,894,716,667.19	13,605,668,530.91	82,500,385,198.10

7.0. EXPENDITURE

This refers to outflows of cash or other valuable assets from the state to other entities for acquisition of assets or services.

Expenditure is divided into two i.e. Recurrent and Capital Expenditure.

7.1. RECURRENT EXPENDITURE

This refers to payments for goods and services that are recurring in nature. These includes payments for Salaries and Wages, loan repayments (direct deduction and domestic repayments) etc.

The State Government had during the year (2020) expended the sum of **N74,449,719,313.82** on recurrent services. The details are shown here under: -

**RECURRENT EXPENDITURE**

	N
Personnel Cost MDAs	24,067,112,988.75
Overhead Cost: MDAs	14,942,536,863.77
Repayment of Loans (Internal and External)	6,059,970,251.28
Pension Payment	7,521,993,594.64
Subvention to Parastatals	3,545,238,288.09
Consolidated Revenue Fund Charges	<u>18,312,867,327.29</u>
Total Recurrent Expenditure	74,449,719,313.82

The total Recurrent Expenditure for the year **2020** was therefore **N74,449,719,313.82** as detailed above.

7.2.1. PERSONNEL COST

The personnel Cost of the State Government for the year under review (**2020**) was **N24,067,112,988.25**. The Personnel Cost when compared with the Internally Generated Revenue of the State leaves much to be desired. While the total Internally Generated Revenue of the State is **N19,122,375,801.59**, the total Personnel Cost of all the MDAs is **N24,067,112,988.75**. The short fall of Internally Generated Revenue to meet the obligation of payment of salaries to MDAs alone is **N4,944,737,187.16** apart from the regular Pension payments which was **N6,551,993,594.64**.

This means that the State Government is invariably incapacitated in terms of payment of its Personnel Cost and Pensions apart from Over-head Cost from its Internally Generated Revenue unless it looks outwards for other sources.

7.2.2. TOTAL RECURRENT EXPENDITURE VS TOTAL RECURRENT REVENUE

The total Recurrent Expenditure for the year under review (**2020**) was **N74,449,719,313.82** while the total Recurrent Revenue for the year **2020** was **N74,252,881,667.33**.

When total Recurrent expenditure is compared with the total Recurrent Revenue, there is a short fall of Recurrent Revenue of **N196,837,646.49** to meet the total Recurrent



Expenditure. That is if the Government was not to provide infrastructural services to its populace.

7.2.3. TRENDS IN RECURRENT EXPENDITURE

The Recurrent Expenditure of the State Government for a span of Five (5) years is as shown below: -

YEAR	RECURRENT EXPENDITURE N
2016	63,304,683,089.44
2017	67,286,416,737.57
2018	93,159,893,924.85
2019	77,043,691,516.88
2020	74,449,719,313.82

The trend shows an increase from **N63,304,683,089.44** in **2016** to **N67,286,416,737.57** in **2017** and jumped to **N93,159,893,924.85** in **2018**, it slightly dropped to **N77,043,691,516.88** in **2019** and further dropped to **N74,449,719,313.82** in **2020**.

Any rise in the Recurrent Expenditure is not the best for the State as this affects Capital development.

7.2. CAPITAL EXPENDITURE

This refers to funds used by the State Government to acquire and build Infrastructure to the populace e.g. Roads, Buildings, Motor Vehicles etc.

The total sum of **N20,015,308,263.52** was expended on Capital Projects during the year under review. The figure is higher than the **N19,471,079,488.88** expended in the previous year **2019**.

The distribution of the Capital Expenditure is shown here-under: -



	N
Administrative Sector	773,394,555.33
Economic Sector	13,735,972,589.56
Social Sector	2,960,066,609.68
Law and Justice	508,116.00
Funded from Aids and Grants	2,545,366,392.95
Regional Development	-
Total	<u>20,015,308,263.52</u>

The Capital Expenditure shows that the Administrative Sector gulped **3.86%** of the total Capital Expenditure while the Economic Sector took the Lion share of **68.63%** and Social Sector (Including Funded from Aides and Grants) took **27.51%** while Law and Justice Sectors received **0.003%**.

7.3.1 TRENDS IN CAPITAL EXPENDITURE

The trends in the Capital Expenditure shows how much the Government had spent on Capital Expenditure over the years.

The trend is for a period of five (5) years as shown here under: -

YEAR	CAPITAL EXPENDITURE	% OVER TOTAL
	N	EXPENDITURE
2016	16,148,328,833.98	20.33
2017	14,140,150,335.07	17.35
2018	11,607,726,191.12	11.08
2019	19,471,079,488.88	20.18
2020	20,015,308,263.52	21.12



The Capital Expenditure increased to **N20,015,308,263.52** from **N19,471,079,488.88** of the previous year which represents **21.13%** of the total Expenditure for the year under review. This is the highest since the inception of this administration (**2016 – 2020**).

7.4. TOTAL EXPENDITURE

The total Expenditure is made up of both Recurrent Expenditure and Capital Expenditure. The total Expenditure for the year under review (**2020**) was **N94,746,304,890.04**. Spread as follows:

	N
Personnel Cost MDAs	24,067,112,988.75
Overhead Cost: MDAs	14,942,536,863.77
Repayment of Loans (Internal and External)	6,059,970,251.28
Increase in Investments	281,277,312.70
Pension Payment	7,521,993,594.64
Subvention to Parastatals	3,545,238,288.09
Consolidated Revenue Fund Charges	18,312,867,327.29
Capital Expenditure	<u>20,015,308,263.52</u>
Total Expenditure	<u>94,746,304,890.04</u>

The tabulation above shows that Personnel Cost of Ministries, Departments and Agencies gulped **25.40%** and Over-head Cost of Ministries, Departments and Agencies was **15.77%** lower than that of last year (**2019**) which was **20.50%** of the total Expenditure; Subvention to Parastatals was **3.74%**, Repayment of Loan was **6.40%** of total Expenditure. While that of Pension and Consolidated Revenue Charges were **7.94%** and **19.33%** respectively. The Capital Expenditure gulped **21.13%** of total Expenditure. This figure is slightly higher than the **20.17%** of the previous year (**2019**).

7.4.1 TRENDS IN TOTAL EXPENDITURE

This shows the spread of total Expenditure for a period of time (In this case, **2016 – 2020**). This is shown here below: -



YEAR	N
2016	79,453,011,923.42
2017	81,426,567,072.64
2018	104,767,620,115.97
2019	96,514,771,005.76
2020	94,746,304,890.04

The trend shows an increase from **N79,453,011,923.42** in **2016** to **N81,426,567,072.64** in **2017** and jumped to **N104,767,620,115.97** in **2018**. And slightly dropped to **N96,514,771,005.76** in **2019**, and further dropped to **N94,746,304,890.04** in **2020**.

8.0. GENERAL OVER-VIEW OF THE FINANCIAL STATEMENT FOR THE PERIOD ENDED 31ST DECEMBER, 2020

Financial Statements are formal records of financial activities and position of a Business, Person or Government. The relevant financial information is presented in a structural manner and in a form which is easy to understand.

This provides the records of the financial activities of the State for the period under review. The financial records of the State Government are presented in Four (4) Statements.

8.1. STATEMENT OF CASH FLOW

The Cash flow statement is a financial statement that summarizes the amount of cash and cash equivalent entering and leaving the state coffers. In short, it is the Receipts and Payments Account of Government

A Cash Flow Statement is an accounting record that tells investors how a Company or Organization uses its funds. It is one of the key financial statements that reports the cash flows generated and spent during a specific time. Cash flows are classified and presented into Operating activities, Investing activities and Financing activities, the Statement of Cash flow analysis changes in cash and Cash equivalents during a period. Cash and Cash equivalent comprises cash at hand, demand deposits together with short term holdings, highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value. The three components of the cash flow statement are explained thus: -



- a) **Operating Activities:** - Cash-flows from operating activities are primarily derived from Principal generating activities of the entity (In this case, Government);
- b) **Investing Activities:** - Investing activities are items on Cash-flow that provide the aggregate changes in an entity's Non-Current Assets such as Plants, purchase of Vehicles, Constructions e.t.c;
- c) **Financing Activities:** - Cash-flows from financing activities are items in the cash-flow that result in changes in the size and composition of the Capital Structure of a reporting entity e.g. Proceeds from issuing debentures, Bonds, Loans, Long term borrowings, repayment of Loans e.t.c;

The Cash-flow Statement of the State Government for the year under-review is shown here-under: -

CASHFLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER, 2020

ANNUAL BUDGET 2020 N		NOTES	ACTUAL YEAR 2020	PREVIOUS YEAR 2019
			N	N
	CashFlows from Operating Activities:			
	<u>Receipts:</u>	-	-	
33,600,000,000.00	Statutory Allocations: FAAC	1	16,681,259,074.59	42,998,347,491.44
12,900,000,000.00	Value Added Tax Allocation	1	14,660,371,017.50	12,028,555,696.98
1,650,000,000.00	Other Statutory Allocations (ECA, etc.)	1	5,074,454,164.98	1,544,605,467.56
48,150,000,000.00	Sub-total - Statutory Allocation		36,416,084,257.07	56,571,508,655.98
	Internally Generated Revenue (IGR):			
13,387,873,181.00	Direct Taxes	2	17,091,395,319.21	11,623,275,983.64
142,000,321.00	Licenses	2	7,708,600.00	215,808,850.00
2,457,627,253.00	Fees	2	1,834,121,704.55	2,280,081,596.63
69,511,750.00	Fines	2	18,292,745.00	1,344,805,606.53
1,417,907,251.00	Sales	2	10,980,517.59	249,924,485.01
731,736,500.00	Earnings	2	33,336,786.23	373,797,462.79
124,832,381.00	Sales/Rent of Government Buildings	2	16,615,457.49	46,590,318.98
134,700,000.00	Sale/Rent on Lands and Others	2	109,924,671.52	54,795,467.88
	Repayments-General	2		



278,625,000.00	Investment Income	2	0.00	284,580,607.76
50,000.00	Interest Earned	2	0.00	0.00
-	Re-imburement	2	0.00	0.00
18,744,863,637.00	Sub-total - Internally Generated Revenue		19,122,375,801.59	16,473,660,379.22
3,589,136,145.60	Other Revenue Sources of Plateau State Government	3	4,972,040,525.54	11,922,118,918.86
70,483,999,782.60	Total Receipts		60,510,500,584.20	84,967,287,954.06
	Payments:			
29,730,363,696.00	Personnel Costs (Including Salaries on CRF Charges):	4	24,067,112,988.75	24,224,786,296.27
7,020,000,000.00	Government Contribution to Pension	5	7,521,993,594.64	6,135,740,317.65
25,017,961,319.00	Overhead Charges	6	14,942,536,863.77	19,784,967,021.74
18,218,141,900.00	Consolidated Revenue Fund Charges (Incl. Service Wide Votes)	7	80,177,057.40	14,453,237,488.06
0.00	Subvention to Parastatals	8	3,545,238,288.09	4,618,549,795.32
0.00	Subvention to Local Governments	8	0.00	0.00
0.00	Other Operating Activities		0.00	0.00
0.00	Other Transfers		0.00	0.00
79,986,466,915.00	Total Payments		50,157,058,792.65	69,217,280,919.04
(9,502,467,132.40)	Net Cash Flow from Operating Activities		10,353,441,791.55	15,750,007,035.02



	CashFlows from Investment Activities:	-	-	
3,358,588,213.00	Capital Expenditure: Administrative Sector:	11	(773,394,555.33)	(2,133,982,876.12)
11,518,964,412.13	Capital Expenditure: Economic Sector:	11	(13,735,972,589.56)	(11,838,724,091.84)
289,750,000.00	Capital Expenditure: Law and Justice:	11	(508,116.00)	(172,725,250.00)
	Capital Expenditure: Regional Development	11	0.00	-
27,695,053,372.87	capital expenditure: Social Service Sector:	11	(2,960,066,609.68)	(4,653,583,139.71)
-	Capital Expenditure: Funded from Aid and Grants:	10	(2,545,366,392.95)	(672,064,131.21)
42,862,355,998.00	Net Cash Flow from Investment Activities:		(20,015,308,263.52)	(19,471,079,488.88)
	CashFlows from Financing Activities:	-	-	
30,655,393,884.00	Proceeds from Aid and Grants	10	9,246,358,728.09	3,801,954,351.07
1,080,000,000.00	Proceeds from External Loan :	19		1,525,000,000.00
13,948,000,000.00	Proceeds from Internal Loans: FGN/Treasury Bonds :	20		-
0.00	Proceeds from Internal Loan: NTBs etc	21		-
0.00	Proceeds from Development of Nat Resources	23		-
6,681,429,246.40	Proceeds of Loans from Other Funds	24	8,300,000,000.00	15,800,000,000.00
0.00	Repayment of External Loans (Including Servicing)	19		(275,306,859.20)
0.00	Repayment of FGN/Treasury Bonds:	20		-
0.00	Repayment of Internal Loan-NTBs	21		-
0.00	Repayment of Loans from Development of Nat Resources	23		-
0.00	Repayment of Loans from Other Funds	24	(5,578,238,912.50)	(7,551,103,738.64)
52,364,823,130.40	Net Cash Flow from Financing Activities:		11,968,119,815.59	13,300,543,753.23



	Movement in Other Cash Equivalent Accounts			
0.00	(Increase)/ Decrease in Investments		(281,277,312.70)	0.00
0.00	Net (Increase)/Decrease in Other Cash Equivalents:		-	0.00
0.00	Total Cashflow from other Cash equivalent Accounts		(281,277,312.70)	0.00
0.00	Net Cash for the year		2,024,976,030.92	9,579,471,299.37
11,945,780,336.00	Cash & Its Equivalent as at 1st January, 2020		11,945,780,336.40	2,366,309,037.03
11,945,780,336.00	Cash & Its Equivalent as at 31st December, 2020****		13,970,756,367.32	11,945,780,336.40

The Cash flow Statement shows that total Net inflows available to the State from all sources during the year was **N78,056,859,312.29**.

It showed that total Recurrent Expenditure was **N74,730,996,626.52**. Out of this total Recurrent Expenditure, Salaries of Ministries and Departments, Boards and Parastatals was **N24,067,112,988.75** while Consolidated Revenue Fund Charges (Liabilities paid) was **N80,177,057.40**. Over-head Cost to Boards and Parastatals was **N3,545,238,288.09** and that of Ministries and Departments was **N14,942,536,863.77**.

It also showed that Capital Expenditure was **N20,015,308,263.52** while External Loans and other borrowing repayments was **N5,578,238,912.50**. The Cash flow Statement show that the State Government had a closing Bank Balance of **N13,970,756,367.32** as at **31st December, 2020**.

8.2. STATEMENT OF ASSETS AND LIABILITIES

This Statement shows the Cash balances of the State Government as at **31st December, 2020**. This balance was **N13,970,756,367.32** while the State's Investments was **N2,398,728,354.36** and total External and Internal Loans was **N78,643,287,248.69**.

However, under Cash basis of Accounting, Fixed Assets are not normally shown as this is usually expensed off at the point of purchase (Normally written off in the Receipts and Payments Account).



STATEMENT OF ASSETS AND LIABILITIES (BALANCE SHEET) AS AT 31ST DECEMBER, 2020

	NOTES	CURRENT YEAR 2020	PREVIOUS YEAR 2019
		N	N
ASSETS:-			
Liquid Assets:-			
Cash Held by AG:		-	-
-CRF Bank Balance (CBN/ CRF Bank):			
-Pension Account (CBN/ Bank):		-	-
-Other Bank of the Treasury		-	-
-Cash Balances of Trust & Other Funds of the States:	12	-	-
-Cash Balances with Treasury:	13	4,137,131,488.81	4,338,205,877.16
Cash Held by Ministries, Departments & Agencies:-	14	9,833,624,878.51	7,607,574,459.24
Cash -in - Transit:-	13 B	-	-
TOTAL LIQUID ASSETS		13,970,756,367.32	11,945,780,336.40
Investments and Other Cash Assets:			
Plateau State Government Investments	15	2,398,728,354.36	2,117,451,041.66
Imprests:-	16	0.00	0.00
Advances:-	17	0.00	0.00
Revolving Loans Granted:-	18	0.00	0.00
Intangible Assets		0.00	0.00
TOTAL INVESTMENTS AND OTHER CASH ASSETS		2,398,728,354.36	2,117,451,041.66
Operating Liabilities Over Assets		147,696,720,317.22	132,500,075,138.50
TOTAL ASSETS		<u>164,066,205,038.90</u>	<u>146,563,306,516.56</u>
LIABILITIES: -			
PUBLIC FUNDS			
Consolidated Revenue Fund:		16,720,983,215.45	0.00
Capital Development Fund:		(2,468,949,535.43)	0.00



Trust & Other Public Funds:		0.00	0.00
Police Reward Fund		0.00	0.00
TOTAL PUBLIC FUNDS		14,252,033,680.02	0.00
EXTERNAL AND INTERNAL LOANS			
External Loans: States	19	9,574,595,431.12	10,056,326,769.90
FGN/ States/LGC Bonds & Treasury Bonds.	20	51,111,452,340.78	55,096,164,188.05
Nigerian Treasury Bills (NTB)	21	0.00	0.00
Development Loan Stock	22	0.00	0.00
Other Internal Loans (Promissory Notes)	23	0.00	0.00
Internal Loans from Other Funds	24	17,957,239,476.79	12,991,655,082.61
TOTAL EXTERNAL AND INTERNAL LOANS		78,643,287,248.69	78,144,146,040.56
OTHER LIABILITIES			
Bailouts	25	36,218,947,905.08	36,382,246,502.67
Contingent Liability	26	34,951,936,205.11	32,036,913,973.33
TOTAL LIABILITIES		<u>164,066,205,038.90</u>	<u>146,563,306,516.56</u>



8.3. STATEMENT OF CONSOLIDATED REVENUE FUND

This Statement shows the total Recurrent Inflows use for the payment of Recurrent Services (Expenditure) and Repayments of Loans and other borrowings. This is as shown here under: -

STATEMENT OF CONSOLIDATED REVENUE FUND FOR THE YEAR ENDED 31ST DECEMBER, 2020

ACTUAL PREVIOUS YEAR (2019)		NOTES	ACTUAL YEAR 2020 ₦	FINAL BUDGET 2020 ₦	INITIAL/ORIGINAL BUDGET 2020	SUPPLEM. BUDGET 2020	VARIANCE ON FINAL BUDGET
2,366,309,037.03	Opening Balance:		11,945,780,336.40				
	ADD: REVENUE						
42,998,347,491.44	Statutory Allocations: FAAC	1	35,395,680,683.26	33,600,000,000.00	33,600,000,000.00	0.00	(1,795,680,683.26)
12,028,555,696.98	Value Added Tax Allocation	1	14,660,371,017.50	12,900,000,000.00	12,900,000,000.00	0.00	(1,760,371,017.50)
1,544,605,467.56	Other Statutory Allocation (ECA, etc.)	1	5,074,454,164.98	1,650,000,000.00	1,650,000,000.00	0.00	(3,424,454,164.98)
56,571,508,655.98	Sub-Total - Statutory Allocation		55,130,505,865.74	48,150,000,000.00	48,150,000,000.00	0.00	(6,980,505,865.74)
	Internally Generated Revenue (IGR)						
11,623,275,983.64	Direct Taxes	2	17,091,395,319.21	13,387,873,181.00	13,387,873,181.00	0.00	(3,703,522,138.21)
215,808,850.00	Licenses	2	7,708,600.00	142,000,321.00	142,000,321.00	0.00	134,291,721.00
2,280,081,596.63	Fees	2	1,834,121,704.55	2,457,627,253.00	2,457,627,253.00	0.00	623,505,548.45
1,344,805,606.53	Fines	2	18,292,745.00	69,511,750.00	69,511,750.00	0.00	51,219,005.00
249,924,485.01	Sales	2	10,980,517.59	1,417,907,251.00	1,417,907,251.00	0.00	1,406,926,733.41
373,797,462.79	Earnings	2	33,336,786.23	731,736,500.00	731,736,500.00	0.00	698,399,713.77
46,590,318.98	Sales/Rent of Government Buildings	2	16,615,457.49	124,832,381.00	124,832,381.00	0.00	108,216,923.51
54,795,467.88	Sale/Rent on Lands and Others	2	109,924,671.52	134,700,000.00	134,700,000.00	0.00	24,775,328.48



-	Repayment: General	2	0.00	-	-	0.00	-
284,580,607.76	Investment Income	2	0.00	278,625,000.00	278,625,000.00	0.00	278,625,000.00
-	Interest Earned	2	0.00	50,000.00	50,000.00	0.00	50,000.00
-	Re-Imbursements	2	0.00	-	-	0.00	-
16,473,660,379.22	Sub-Total - Internally Generated Revenue (IGR)		19,122,375,801.59	18,744,863,637.00	18,744,863,637.00	0.00	(377,512,164.59)
11,922,118,918.86	Other Revenue Sources of Plateau State Government	3	4,972,040,525.54	-	-	0.00	(4,972,040,525.54)
87,333,596,991.09	TOTAL REVENUE:		91,170,702,529.27	66,894,863,637.00	66,894,863,637.00	-	(24,475,838,892.27)
	LESS: EXPENDITURE						
	ADMINISTRATION COSTS:						
24,224,786,296.27	Personnel Costs (Including Salaries on CRF Charges):	4	24,067,112,988.75	36,750,363,696.00	36,750,363,696.00	0.00	12,683,250,707.25
6,135,740,317.65	Government Contribution to Pension	5	7,521,993,594.64	-	-	0.00	(7,521,993,594.64)
19,784,967,021.74	Overhead Charges	6	14,942,536,863.77	25,017,961,319.00	25,017,961,319.00	0.00	10,075,424,455.23
14,453,237,488.06	Consolidated Revenue Fund Charges (Including Service Wide Votes)	7	18,312,867,327.29	18,218,141,900.00	18,218,141,900.00	0.00	(94,725,427.29)
4,618,549,795.32	Subvention to Parastatals	8	3,545,238,288.09	-	-	0.00	(3,545,238,288.09)



-	Transfer to Local Government																				
69,217,280,919.04	Sub Total - Administration Costs		68,389,749,062.54				79,986,466,915.00			79,986,466,915.00						0.00					11,596,717,852.46
	OTHER RECURRENT PAYMENTS/EXPENDITURE/FINANCE:																				
275,306,859.20	Repayments: External Loans	19	481,731,338.78				0.00			0.00											(481,731,338.78)
0.00	Repayments: Bonds & Treasury Bonds.	20	0.00				0.00			0.00											0.00
0.00	Repayments: Nigerian Treasury Bills (NTB)	21	0.00				0.00			0.00											0.00
0.00	Repayments: Development Loan Stock	22	0.00				0.00			0.00											0.00
0.00	Repayments: Other Internal Loans (Promissory Notes)	23	0.00				0.00			0.00											0.00
7,551,103,738.64	Repayments: Internal Loans from Other Funds	24	5,578,238,912.50				0.00			0.00											(5,578,238,912.50)
7,826,410,597.84	Sub Total - Other Recurrent Payments/Finance Costs		6,059,970,251.28				0.00			0.00											(6,059,970,251.28)
77,043,691,516.88	TOTAL EXPENDITURE:		74,449,719,313.82				79,986,466,915.00			79,986,466,915.00											5,536,747,601.18
10,289,905,474.21	OPERATING BALANCE:		16,720,983,215.45				(13,091,603,278.00)			(13,091,603,278.00)											(29,812,586,493.45)
	<u>APPROPRIATIONS/TRANSFERS:</u>																				
10,289,905,474.21	Transfer to Capital Development Fund:	9					(13,091,603,278.00)			(13,091,603,278.00)											(13,091,603,278.00)
-	Closing Balance:		16,720,983,215.45				0.00			0.00											(16,720,983,215.45)



The Consolidated Revenue Fund shows that the sum **N79,224,922,192.87** was the money received for the payment of Recurrent Services and repayment of Loans. It had an opening balance **N11,945,780,336.40** bringing the total available balance to **N91,170,702,529.27**.

The sum of **N68,389,749,062.54** was paid out for Recurrent Services while the sum of **N6,059,970,251.28** was used for Servicing of External Loans and Internal Loans, bringing the total to **N74,449,719,313.82**.

8.4. STATEMENT OF CAPITAL DEVELOPMENT FUND

This is the Statement that receives all inflows for Capital Development and pays for all kinds of infrastructures built during the year. This is shown here under: -

STATEMENT OF CAPITAL DEVELOPMENT FUND FOR THE YEAR ENDED 31ST DECEMBER, 2020

ACTUAL PREVIOUS YEAR (2019) ₦		NOTES	ACTUAL 2020 ₦	FINAL BUDGET 2020 ₦	INITIAL/ORIGINAL BUDGET 2020 ₦	SUPPLEM. BUDGET 2020	VARIANCE ON FINAL BUDGET
	Opening Balance: <u>ADD: REVENUE</u>	-	-	-	-	-	
10,289,905,474.21	Transfer from Consolidated Revenue Fund:	9	0.00				#DIV/0!
3,801,954,351.07	Aid and Grants	10	9,246,358,728.09	30,655,393,884.00	30,655,393,884.00	0.00	(69.84)
1,525,000,000.00	External Loans: FGN, etc.	19	0.00	1,080,000,000.00	1,080,000,000.00	0.00	(100.00)
0.00	FGN Bonds & Treasury Bonds	20	0.00	13,948,000,000.00	13,948,000,000.00	0.00	-
0.00	Nigerian Treasury Bills (NTB)	21	0.00	0.00	0.00	0.00	-
0.00	Development Loan Stock	22	0.00	0.00	0.00	0.00	-
0.00	Other Internal Loans (Promissory Notes)	23	0.00	0.00	0.00	0.00	-
15,800,000,000.00	Internal Loans from Other Funds	24	8,300,000,000.00	6,681,429,246.40	6,681,429,246.40	0.00	24.22
31,416,859,825.28	TOTAL REVENUE AVAILABLE:		17,546,358,728.09	52,364,823,130.40	52,364,823,130.40	0.00	(66.49)
	<u>LESS: CAPITAL EXPENDITURE</u>						



2,133,982,876.12	Capital Expenditure: Administrative Sector:	11	773,394,555.33	3,358,588,213.00	3,358,588,213.00	0.00	(76.97)
11,838,724,091.84	Capital Expenditure: Economic Sector:	11	13,735,972,589.56	11,518,964,412.13	11,518,964,412.13	0.00	19.25
172,725,250.00	Capital Expenditure: Law and Justice:	11	508,116.00	289,750,000.00	289,750,000.00	0.00	(99.82)
-	Capital Expenditure: Regional Development	11	0.00	0.00	0.00	0.00	-
4,653,583,139.71	Capital Expenditure: Social Service Sector:	11	2,960,066,609.68	27,695,053,372.87	27,695,053,372.87	0.00	(89.31)
672,064,131.21	Capital Expenditure: Funded from Aid and Grants:	10	2,545,366,392.95	0.00	0	0.00	-
19,471,079,488.88	TOTAL CAPITAL EXPENDITURE:		20,015,308,263.52	42,862,355,998.00	42,862,355,998.00	0.00	(53.30)
	Intangible Assets		-	0.00	0.00	0.00	
11,945,780,336.40	CLOSING BALANCE:		(2,468,949,535.43)	9,502,467,132.40	9,502,467,132.40	0.00	

The Capital Development Fund reveals that the sum of **N17,546,358,728.09** was received as Capital Receipts and for payment of Capital Projects. The Capital Development Fund shows that the sum of **N20,015,308,263.52** was paid out on Capital Projects distributed as follows: -

The Economic Sector received **N13,735,972,589.56** representing **68.63%** of total Capital Expenditure, the Social Sector received **N5,505,433,002.63 (Social Services funded from Aids and Grants and funded from other funds)** representing **27.5%** of total Capital Expenditure, the Administrative Sector received **N773,394,555.33** representing **3.86%** of the total Capital Expenditure while Law and Justice received a paltry sum of **N508,116.00** representing **0.003%** of the total Capital Expenditure.



9.0. PERFORMANCE AUDIT

This refers to an independent examination of a programme, function, operation or the management systems and procedures of a governmental or non-governmental entity to assess whether the entity is achieving Economy, Efficiency and Effectiveness in the employment of available resources. This simply means that Government will spend less amount of money to acquire the best quality of materials that will be judiciously used for the benefit of its citizens.

However, for the year under review (**2020**) this was not carried out on projects that have physical existence largely because of lack of Specialized Equipment, Expertise and Finances. It is, however, hoped that it will be done in due cause.

The financial Audit was largely carried out in the areas of consumable purchases and due diligence was however exercised over such purchases.

But a Performance Audit was conducted in **2015** on projects that had physical existence in the course of conducting the audit exercise on the **2014** Financial Statements. This was carefully carried out with experts drawn from Ministry of works and Ministry of Housing and Urban Development. A lot of issues of substance were raised running into hundreds of millions of naira and packaged in my **2014** Audit Report which had already been forwarded to the Hon. House of Assembly for their necessary action.

9.1. AUDIT OF BOARDS AND PARASTATALS

The Auditor General is constrained by Section **125(3)** of the Constitution of the Federal Republic of Nigeria to directly audit Boards and Parastatals by himself. He is only allowed by this provision of the Constitution to short list some Audit Firms for them to select and appoint One (**1**) as their Auditor. This is also enshrined Section **54** of the Plateau State Audit Law **2021** signed on the **29th June, 2021**.

But Section **125 (4)** of the Constitution gives him a window to directly conduct a periodic check on the accounts of the Boards and Parastatals.

However, the shortlist for the year **2020** was done on the **16th March, 2021** as detailed here under: -



9.2. BOARDS AND PARASTATALS THAT WERE SHORT-LISTED

S/No.	NAME OF AGENCY	NUMBER OF FIRMS SHORTLISTED	PERIOD
1.	College of Agriculture Garkawa	Four (4) Audit Firms Shortlisted for Selection	2019 - 2020
2.	Plateau State Internal Revenue Services (PSIRS)	“ “	2020
3.	Plateau State Water Board	“ “	2020
4.	Operation Rainbow Jos	“ “	2020
5.	Plateau State Sports Council	“ “	2020
6.	Hospital Management Board	“ “	2020
7.	PRUWASSA	“ “	2018 - 2020
8.	College of Health Technology Pankshin	“ “	2018 - 2020
9.	J.M.D.B	“ “	2018 – 2019
10.	Plateau State University Boko	“ “	2020
11.	Plateau State Specialist Hospital	“ “	2020
12.	Plateau State Express Service Ltd	“ “	2020
13.	College of Health Technology Zawan	“ “	2020
14.	College of Education Gindiri	“ “	2020
15.	P.R.T.V.C Jos	“ “	2019 – 2020
16.	CASRS Kurgwi	“ “	2019 – 2020
17.	College of Nursing and Midwifery Vom	“ “	2020
18.	Christian Pilgrims Welfare Board	“ “	2019 – 2020
19.	SUBEB Jos	“ “	2013 - 2020
20.	CSDA	“ “	From inception to date
21.	Primary Health Care Development Agency	“ “	From inception to date
22.	Plateau Printing Press Jos	“ “	2013 – 2020
23.	PPC Jos	“ “	2013 – 2020
24.	Jos Main Market Authority	“ “	2013 - 2020

**9.3. PARASTATALS THAT DID NOT COMPLY WITH THE CONSTITUTIONAL REQUIREMENTS**

Despite the Auditor-General's fulfillment of the requirements of the Laws in place, the under-listed Boards/Parastatals did not appoint Auditors from the list submitted to them by the Auditor-General to audit their Accounts to show transparency and Accountability. These Parastatals have the capability of generating funds to pay their audit fees yet they refuse to appoint Auditors to audit their Accounts. The Public Accounts Committee should invite them for further explanations please.

They are detailed below: -

S/No.	NAME OF PARASTATAL	DATE LAST AUDITED	REMARKS
1	P.R.T.V.C Jos	YEAR 2018	2 YEARS UNAUDITED
2	College of Arts and Science Kurgwi	YEAR 2018	2 YEARS UNAUDITED
3	Plateau State Universal Basic Education Board	YEAR 2012	9 YEARS UNAUDITED
4	Primary Health Care Development Agency	From inception	5 YEARS UNAUDITED
5	College of Education Gindiri	YEAR 2019	1 YEAR UNAUDITED
6	College of Health Technology Zawan	YEAR 2019	1 YEAR UNAUDITED
7	College of Nursing Vom	YEAR 2019	1 YEAR UNAUDITED
8	CSDA	From inception to dated	
9	Primary Health Care Development Agency	From inception to dated	

9.4. PARASTATALS THAT ARE CONSTRAINED BY FINANCES TO APPOINT THE AUDITORS

The under listed Parastatals do not have viable revenue sources for their operational cost from where they could pay their Audit fees. So they would rather heavily depend on the financial support of Government to pay their Audit fees in other to have their accounts audited.

They are detailed below: -



S/No.	NAME OF PARASTATAL	DATE LAST AUDITED	REMARKS
1	Plateau State Library Board	2012	Audit Fees not yet paid
2	Relevant Technology Board	2002	Audit Fees not yet paid
3	Direct Labour Agency	2002	Audit Fees not yet paid
4	Plateau State Tourism Corporation	2012	Audit Fees not yet paid
5	Plateau Mineral Development Company	2011	Audit Fees not yet paid
6	Plateau Agricultural Mechanized Company	From inception	Audit Fees not yet paid
7	Plateau State Potato Value Chain	From inception	Audit Fees not yet paid

9.5. COMMENTS/OBSERVATIONS RAISED BY EXTERNAL AUDITORS

9.5.1. PREVIOUS

➤ **Plateau State Specialist Hospital:** - It was observed that there was a decline in Revenue from **18.23%** in **2013** to **9.71%** in **2014** and further dipped down to **5.45%** in **2015**. This was due to weak Internal Control System because it was as a result of Revenue leakages.

It was also observed that the clearing cashier (being the main Cashier) does not issue receipts to the Revenue sub cashiers. This does not give room for proper accountability.

It was also reported in the domestic report of **2013 – 2015** that the sum of **N10,485,078.00** was paid for various services without supporting documents.

Also, payment vouchers amounting to the sum of **N470,000.00** was paid without authority.

Daily cash reconciliation was not carried out. In **2015**, it was reported that the sum of **N40,092,018.00** was not lodge into the various accounts of the Hospital as well as proper record keeping of Vote Books was not maintained for control purposes.

➤ **Plateau State Sports Council:** - The External Auditor observed in **2013 – 2015** domestic report the followings: -

i. Purchases of Fixed Assets were mostly done by the supervisory ministry (Ministry of Youths and Sports). The Ministry does not give the Council the necessary particulars for up keep and they in turn, do not issue Store Receipt Voucher (SRV) on receipt of the items. This does not give room for proper accountability;

ii. **Revenue:** - This has been on the decline as it achieved **79%** of the approved Budget in **2013**, **36%** in **2014** and **29%** in **2015**. The Council was advised to fully harness its Revenue potentials.

➤ **Plateau State Water Board:** -In **2015**, the Auditor reported that the large piece of land in front of the Pankshin Area Office has been taken over by the Pankshin Local Government Council some years back and lots of Shops have already been erected there. When queried, the Board responded that the Local Government Council promised to compensate the Board with



pieces of Land that lies behind the Office Building. But as at **2016**, this have not yet been done.

2. The Auditor also observed that pipes and fittings in the Area Offices were not kept in a protective manner, they were scattered around the premises without proper security over them;
3. Also observed was large stock of chemicals in Bokkos, Pankshin and Shendam treatment plants. The Store roof at the Bokkos treatment plant was bad and capable of damaging powdered chemicals in the rainy season. The Board was advised to keep the chemicals in a secured Store and proper record kept.

10.0. MINISTERIAL AUDIT

10.1. INTRODUCTION: In the course of our routine audit during the year of this report, observations were raised and brought to the attention of the Accounting Officers but responses are yet to be received. Below are some of the queries raised in the current year (i.e. 2020) : -

➤ **CURRENT AUDIT QUERIES:** This refers to observations sent during the period of the report and response is yet to be received. They are detailed here below: -

1. **MINISTRY OF JUSTICE:-** We had queried in our report **Ref No. GJO. 8/Vol III/404 dated 23rd June, 2020 for the period 1st January to 31st December, 2019** that the sum of **N1,300,000.00** refunded as loan borrowing but no adequate documentation to show that the said borrowing was used in the interest of government. Also, in the same report, the sum of **N1,974,500.00** was paid as a contract sum for the fencing of Commissioner's Residence without provision for Tax Deductions.

No response has been received from the ministry in respect of the two queries. This should be investigated.

2. **MINISTRY OF YOUTHS AND SPORTS DEVELOPMENT:** - In our Audit Report for the period 1st January to 31st December, 2019, the following queries were raised:

- a. The sum of **N32,499.70** was reported as amount expended over and above what the ministry received in the year but the ministry could not explain or reveal any additional source of income it did disclosed during the exercise.
- b. The sum of **N15,187,000.00** was reported in the same report as the total amount on payment vouchers presented for the exercise without supporting documents authorizing or authenticating the expenditures said to have been incurred.

These issues should be investigated for possible recoveries, in the case of "b" above.

3. **MINISTRY FOR BUDGET AND PLANNING:** - In our Audit Report for the **1st January to 31st December, 2019 Ref. No. GJO. 43/Vol. I/7 dated 23rd March, 2021**, we had reported a cash shortage of **N290,298.62** but as at the time of this report, no response has been received from the ministry. This should be investigated.



4. **MINISTRY OF ENVIRONMENT:** - In our report for the year ended 31st December, 2019, with Ref. No. GJO. 29/Vol. I/22 dated 6th October, 2020, we had reported a shortage in the sum of **N8,529,023.07** and no response has been received in attempt to show any documentary evidence of the expenditure or recovery of the amount involved.

In the same report, we also reported that vouchers without supporting documents, worth **N919,100.00** were presented to the team of auditors during the exercise and the ministry is yet to respond to the query.

These issues should be investigated for a possible recovery of the sum of **N9,448,123.07 (N8,529,023.07 + N919,100.00)**.

➤ **PREVIOUS AUDIT QUERIES:** In my 2008 – 2018 Audit Reports, I had enumerated a lot of observations raised by my field Officers. Up till now, I am yet to be informed by the Honourable House of Assembly (PAC) that these issues have been dealt with and recommendations made to me to enable me write them off from my report to avoid bringing them up in my subsequent reports.

I will however still present them as follows: -

1. **MINISTRY OF INFORMATION:** We had reported in our audit query ref. **No.GJO.13/VOL.I/1074** covering the period **1st January 2018 to 31st December 2018** that withdrawals from bank by the Ministry in the sum of **N131,921,500.00** was not accounted for since no expenditure documents were presented during the audit. No reply has been received. This should be investigated;
2. **MINISTRY OF SCIENCE AND TECHNOLOGY:** In our report ref. No. **GJO.34/VOL.I/44**, we had reported the sum of **N2,535,499.00** as expenditure assumed to have been incurred but no supporting documents to authenticate its genuineness. This should be investigated.
3. **MINISTRY OF FINANCE:-** We reported in our Audit report **Ref.GJO3/Vol VI/91** dated **14/8/2017** covering the period **January to December 2016** that in the course of our scrutiny of the bank statement, we discovered that Dividend Warrant of Guaranty Trust Bank (GTB) which is in itself revenue to Government to the tune of **N2,790,763.78** was credited to the Operations Account and spent. This should be refunded back to the Consolidated Revenue Account as Internally Generated Revenue.

4. **MINISTRY OF AGRICULTURE AND NATURAL RESOURCES:-**

- a) In our Audit Report **ref. GJO 5/Vol. VII/XX** dated **17/10/2016** covering the period **2008 to December 2011**, we reported the following anomalies:
 - i) Bossom and Sons was paid to supply **273,600** bags of Fertilizer but supplied only **241,850** bags leaving an outstanding balance of **31,750**. Each bag was sold at subsidized rate of **N1,700.00**. The Company was queried to refund back the sum of **N53,975,000.00** to the Government. Also, TAK Continental was to supply **266,400** bags but supplied **266,300**



bags leaving a difference of **100** bags. The Company was queried to refund the sum of **N170,000.00** to no avail.

- b) In our Audit Inspection report covering **January 2014 to December 2015** dated **30/6/2017** we had queried the following: -
- i) In The Receipt and Payment Account, we had queried that the sum of **N31,424,248.67** would appear to have not been accounted for.
 - ii) MBS Merchant Ltd was awarded a contract for the supply of **300 Trucks (180,000 bags)** of Fertilizer but supplied only **289 Trucks (173,400 bags)** leaving an outstanding of **11 Trucks (6,600 bags)**. Despite not supplying all this items, the total contract sum of **N1,125,000,000.00** was paid to the Contractor. The Contractor was queried to refund the sum of **N41,250,000.00** to the Government (i.e. **6,600 bags x N6,250.00**).
 - iii) Also, it was queried that **5%** Withholding Tax was not deducted from the Contract sum amounting to **N56,250,000.00** and also **1%** Development Levy amounting to **N11,250,000.00** These should be recovered from the Company and paid to the relevant Tax Authorities.
- c). In our Audit Report ref. No. **GJO.5/VOL.II/1369** dated **29th January, 2018** we queried that the sum of **N56,595,000.00** was released from the Accountant-General's Office for Anchor Borrowing Scheme but only the sum of **N7,338,500.80** was used for the programme. The balance of **N49,256,500.00** could not be traced. Reply is yet to be received.

5. MINISTRY OF ENVIRONMENT:-

- I. We queried in our Audit Report ref. No. **GJO.29/VOL.I/51** dated **2nd May, 2016** for the period **January to December 2016** in respect of Local Government Adhoc Staff payments that the sum of **N357,000.00** was not accounted for. This should be investigated please.
- II. A total of **60** Motorcycles were issued to Adhoc Supervisors for ease of movement during supervision in **2013**, when a Law banning the movement of Motorcycles in Bukuru and Jos metropolis was enforced they were asked to return them but only **18** of the Motorcycles were returned. We had asked the Ministry to expedite action and return the remaining **42** Motorcycles.
- III. Our Audit Query reference number **GJO.3/VOL.VI/51** dated **12th January, 2016** and receipted **15th January, 2016** in which we raised the following observations and are still being awaited:
 - a) **Receipts and Payments Account (Diesel & Lubricants):** The sum of **N6,996,848.68** was reported unaccounted for;
 - b) **Receipts and Payments Account (Contribution by Local Governments):** We reported that the sum of **N1,752,500.00** was not accounted for and reply is still being awaited;
 - c) We reported also that our physical verification of Assets revealed that a Tractor Harrow was not seen and was said to be with the former transport Officer (**Mr. Amos Dakol**). We are yet to be informed of the recovery of the said Tractor Harrow;



- d) We equally reported a case of a functional Toyota Hilux (**PL 02 A 52**) issued to Joint Tax Force in Langtang but the location of the vehicle is not known as at the time of the inspection. The Ministry is yet to inform this Office of the position of the vehicle.

6. BOARD OF INTERNAL REVENUE

- We reported in our Audit report reference **No. UJO.4/vol.v/xxx** covering the period **January – December, 2015** dated **9th December, 2016** the following observations of which no proper explanation is yet to be given: -
- a. Disparity in the payment of **TAMAS**: Tax Auditors were consulted to collect certain Revenues to the Board and some disparity was noted in their payments: -

Transfer from Pool to Operation Account	-	N35,756,862.57
Payment of TAMAS directly from Pool Account	-	<u>N13,645,434.79</u>
		N49,402,297.36
Actual payment vouchers in respect of TAMAS	-	N10,413,557.88

The board is to show proof of Revenue collected by **TAMAS** to the tune of **N494,022,973.60** that gives them the **10%** which amounted to **N49,402,297.36** and to also reconcile the total payments to **TAMAS** with payment vouchers worth **N10,413,557.88**.

- b. We had queried in the same report that payment vouchers to the tune of **N188,054,933.94** were without supporting documents. This makes the payments a nullity. Supporting documents should be produce or the said sum be paid back to Government Coffers.
- c. We queried that the board purchased two (2) Ambulances to Plateau Specialist Hospital worth **N6,660,000.00** as part of its social responsibility. It had no Budgetary provision for it. This means it was purchased outside the Appropriation Law.

- The under-listed major observations were raised in my Audit Query reference **No. UJO.4/VOL.V/886** in which no reply has been received:

- a) The total sum of **N1,088,166,779.89** was retained as the **10%** retention on the collection made for the payment of Staff Salaries and other Welfare and Office operational Cost. The Law stipulates that **10%** of the total collection of the preceding Year should be retained by the Office as its operational Cost. The total collection for the Year **2013** was **N7,137,430,076.24** and **10%** of it would have been **N713,743,007.62**. This means that the Board illegally transferred the sum of **N374,423,772.27** from the Pool Account to its Operation Account.
- b) We observed that the Board deducted her **10%** from the Pool Account as retention on all Revenues collected by the Board. It should, however, be streamlined as other MDAs (Ministries/Parastatals) and Federal Road Safety Commission (National Drivers Licenses) paid their Revenues to the same Pool Account. Government should ensure that the **10%** retention should only be the collection efforts of the Board itself (i.e.



excluding Revenue from MDAs, National Drivers License from Federal Road Safety Commission and PAYE of Civil Servants).

- c) It was equally queried that the sum of **N66,406,258.15** was paid to **TAMAS** (Tax Auditors) from the Pool Account whereas the sum of **N85,611,124.07** has already been paid to the same **TAMAS** from the Board's Operation Account. The details of the agreement should be investigated and necessary recovery be paid back to Government.
- d) It was reported that the Board on its own established a Tax Academy which gulped the sum of **N212,028,503.40**. This task is outside the mandate of the Board. This should be thoroughly investigated as the building purchased was over **N100,000,000.00** which did not go through the Tender processes.
- e) We reported that the sum of **N66,406,258.15** was labeled as other transfers. The detail of the other transfer was not given. Detailed explanation should be given or the Officer(s) responsible should pay back the sum of **N66,406,258.15** to Government Coffers and inform us of the recovery particulars.
- f) We reported also in the Income and Expenditure Account of the Board's Operation Account that the sum of **N239,981,556.84** was not accounted for. Reply is still being awaited.
- g) We had reported that total Tax amounting to **N11,613,583.23** was not deducted on Sundry Contracts awarded to various Contractors in Appendix "D" of our Audit Query.
- h) We equally reported in the Audit Query that the Board was unable to remit Taxes it deducted from Sundry Contracts awarded in Appendix "D" totaling **N653,062,305.69** to the relevant Tax Authorities.
- i) We also reported in the same report that PAYE deducted from Staff of the Board amounting to **N33,234,449.12** was not paid to the Pool Account. The Board should be compelled to pay the same amount to the Pool Account.
- j) It was also reported that the sum of **N65,526,800.00** was expended on purchase of Fixed Assets. Verification of these Assets showed that they are non – existent.
- k) In the same Audit Report, we had queried that the sum of **N230,000,000.00** was paid to Gold Mud Global Consultant being payment for Professional Services of which details of such Services could not be explained.
- l) Examination of the Accounts of the State Internal Revenue Service has revealed the following:
The sum of **N354,210,631.00** was withdrawn from First Bank Plc Pool Account **No.2008769374** on the **27th March, 2008** as Loan to Account **No.20022046000246** in the same bank.
A query has been issued to the Board to identify the details of that account and to investigate the entire process involved in this illegal transaction. Reply is still being



awaited.

The sum of **N1,200,000,000.00** from the Pool Account was placed in fixed deposit on the **8th April, 2008** and this was reversed on the **18th June, 2008**. Interest on the Fixed Deposit Account as credited was **N8,876,712.00**. This transaction on the Bank Statement arouses some suspicion and an audit alarm was raised.

A query had been issued to the Board in our letter ref. No. **UJO.4/VOL.V/xxx**. Reply is still being awaited.

The sum of **N120,341,605.00** was a direct debit on the **29th December, 2008** on the Pool Account which is contrary to the Provision of Financial Regulations. A query has been issued and reply is being awaited.

7. MINISTRY OF HOUSING AND URBAN DEVELOPMENT

- a. A query ref. No. **GJO.35/VOL.I/15** dated **23/10/2014** involving an amount of **N26,393,112.98** which was unaccounted for, a query was issued and up till this moment no reply has been received.
- b. We had queried in our Audit report Ref. No. **GJO. 3/vol.6/51** dated **6th March, 2017** in the Receipts and Payments Account for period **January to December, 2015** that the sum of **N2,151,112.04** seems not to be accounted for. This should be investigated for possible recovery please.

8. PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION:

The Audit of this Agency was conducted and an Audit query ref. No. **WJO.26/1/70** was issued with the following salient observations which are yet to be responded to.

- a) Uncleared effects totaling **N188,107,471.00** which payments vouchers have not been raised includes amongst others; Further funds committed to security **N73,992,000.00** (This is apart from the **N121,861,500.00** already committed) and further operating expenses of **N61,500,000.00** (Apart from the operating expenses of **N221,479,602.00** already committed) and further on – going projects of **N15,107,471.00** (Apart from the **N40,695,999.51** Capital projects already committed) All these need further investigation for possible recoveries;
- b) Also in the same query, we reported an outright cash shortage of **N5,450,700.00** which was unclaimed Adhoc Staff allowances. This was not paid back to Government Accounts.

9. **MINISTRY OF LANDS & SURVEY:** Our Audit Inspection Report of **January to December 2016**, dated **29th January 2018**, the Receipt and Payments Account showed that the sum of **N1,176,993.50** was said to have not been accounted for. Response received but very unsatisfactory.

We also queried in the same report that **N27,173,255.02** was deducted from Contractors but not paid to the relevant Tax Authority. This issue was completely dodged in their



response. This should be investigated with a view of recovery.

On **PV No. 481** the sum of **N646,000.00** was raised for the payment of Computers for the Agency but they are yet to be bought. In their response, it was stated that only the **DFS** can explain and not the Cashier. This should as well be investigated.

10. MINISTRY OF WATER RESOURCES AND ENERGY: We had reported in our Audit Report of **January 2015** to **December 2016** that Internally Generated Revenue to the tune of **N4,120,256.24** was not accounted for. Reply received but not satisfactory.

11.0. GENERAL OBSERVATIONS

11.1. ANNUAL ESTIMATE (2020 BUDGET)

The entire Budget process (From Compilation, Scrutiny to defense, passage and signing into Law) deserves a lot of commendation for acting in conformity with global best practices. The Revised **2020** Budget was passed into Law by the Plateau State House of Assembly and subsequently signed into Law by his Excellency the Executive Governor on the **29th July, 2020** thereby making available this important document on timely bases to enable all MDAs and Accounting Officers to use the Approved Estimate as a guide for Revenue/Expenditure planning and control.

11.2. BUDGET MONITORING AND EVALUATION

Budget preparation and monitoring is the absolute responsibility of the Budget and Planning Ministry; invariably, it is her responsibility to evaluate the overall implementation of the Budget either quarterly or half yearly to take care of any unexpected results/eventualities before the Budget period. However, there was no evidence that this aspect of responsibility was carried out in the course of the year.

The Budget and Planning Ministry is requested to ensure that Budget evaluation reports, when prepared are forwarded to this Office for my further necessary action.

11.3. PUBLIC ACCOUNTS COMMITTEE

A very positive step taken towards enhancing financial accountability in Plateau State was the convening of the Public Accounts Committee Session by the members of the Public Accounts Committee (**PAC**) of the House of Assembly to look into cases raised in the Auditor General's Annual Reports. This development has awakened all the Accounting Officers and Officials responsible for the financial duties and obligations to conduct themselves in accordance with the established rules and regulations governing the conduct of accounting operations. Members of this very important Committee and by extension the Plateau State Legislature are hereby appreciated for standing up to their Constitutional duties. They have also energized my Office to face its responsibilities in confidence and courage. However, I appeal to the Public Accounts Committee to continue looking into the Reports and also inform my Office of resolved issues to enable me close those cases accordingly.



11.4. STATUTORY ALLOCATION TO LGCs FROM INTERNALLY GENERATED REVENUE

As reported in my previous report, the case is still the same. The State Government is yet to release the Mandatory **10%** of Internally Generated Revenue to Local Government Councils. In the year **2020**, the Internally Generated Revenue (**IGR**) of the State Government was **N19,122,375,801.59** and **10%** of it is **N1,912,237,580.16**. This means that the State Government is expected to remit the sum of **N1,912,237,580.16** to the **17 LGAs** as required by Law.

11.5. NON REMITTANCE OF PAYE AND OTHER TAXES BY LGCs

As earlier reported in my previous reports, the **17 LGCs** don't remit their **PAYE** and **WHT** to the State Internal Revenue in disregard to the Law. The Non Remittances of this Revenue depletes the Internally Generated Revenue figure of the state. The Public Accounts Committee should intervene in this regard.

11.6. AUDIT LAW

Plateau State is among the States that have an Audit Law of its own. This Law was signed on **29th June, 2021**.

The Law provides the basic time line when the Accountant-General will make his Financial Statements available to the Auditor-General, when the Auditor-General will forward his report to the House of Assembly and when the Public Accounts Committee will complete her work on the Audit Report and present findings to the House at plenary and offenders brought to book. The Law also provides for the establishment of an Audit Board which will be responsible for recruiting qualified Staff to the Office and also take charge of the promotions and discipline of the Audit Staff who are found wanting.

11.7. BOOK KEEPING AND RECORDS

As previously reported, I still maintain that proper book keeping and the maintenance of adequate records of accounts is still a big challenge in most **MDAs**. In some few cases where the records are partially maintained, they have challenges ranging from payment vouchers not posted into the cash-book, payment vouchers not raised at all, payment vouchers raised but without supporting documents and in most cases the records are not even that which is why Staff sent to audit such Agencies have to wait for about **2 – 3** weeks before the commencement of the audit. Generally, year in year out, the accounting records of the previous years are prepared in the year of the audit. In this case, the Internal Auditor does not audit before payments are made (Pre-audit) what he does under this arrangement is post auditing. Therefore, it is a disturbing phenomenon to hear that accounting officers are spending money on genuine purposes without following the laid down accounting policies. This should be stopped forth



with.

11.8. INTERNAL CONTROL

The essence of Internal Control is to adhere to management policies that affect organizational finances and other areas of interest which assist in the realization of organizational objectives. The existence of a reliable and functional Internal Audit Unit in **MDAs** will improve the quality of accounting operations and reduce the scope of External Audit work. This is because they perform pre-audit function which adds more quality to the payment processes of any kind. I am aware and appreciate the reforms being made by the Accountant-General in creating the Directorate of Internal Audit. I appreciate the creation of same in all the MDAs. The Internal Audit Unit in all the MDAs is being headed by the Director of Internal Audit and is a member of the senior Staff management of such organizations.

It is pertinent to advise the Accountant-General of the calibre of Officers posted to take charge of such Offices in the MDAs with a view to ensuring that they are of senior level commensurate to officials in top management cadre of the MDA concerned. This could avoid thwarting of advises/suggestions offered by the Auditor to top management officials on one hand, and the courage to face their expected roles confidently.

Having reached that far, what remains now is the inauguration of Audit Alarm Committee to strengthen the arrangement. The Audit Alarm Committee normally seeks to balance the operations and to serve as an arbiter between the Internal Auditor and the Line MDAs. It has the Auditor-General as Chairman with membership from senior officers amongst the Internal Auditors with representative from the Treasury and Budget Office respectively.

12.0. FURTHER OBSERVATIONS ON THE FINANCIAL STATEMENT FOR THE YEAR ENDED 2020

- **FAAC Deduction: 52.87%** of gross Statutory Revenue is lost to deductions leaving the State with a Net Statutory Revenue of **47.13%**. This translate to mean that the total gross was **N35,395,680,683.26** and the Net was **N16,681,259,074.59** while **N18,714,421,608.67** was deductions (i.e. Principal + Interest). This position was worse than that of last year **2019** and does not present a good financial capability of the State;
- **Internally Generated Revenue:** About **90%** of houses in Jos and other Local Government Areas do not pay Ground Rent. Even if each house (**i.e. 2 – 3 Bedroom**) flat is to pay a flat rate of **N10,000.00** and **N5,000.00** in other Local Government Councils and Compounds **N2,500.00** per annum, the State will be able to generate at least between **20 – 30 Billion** per annum.

13.0. PENSION AND GRATUITY

**13.1. CERTIFICATION OF TERMINAL BENEFITS**

Pension and Gratuity is guided by a lot of regulations such as the Pension Act, Constitution of the Federal Republic of Nigeria **1999** and other Pension Circulars from the Federal Establishment. These Laws regulates the administration of Pensions and other retirement benefits to allow for uniformity in the payments of Pension and Gratuity all over the States and Federation.

We basically have two types of post-employment benefits, viz:

The defined Contribution plans and the Defined Benefits plans.

The defined contribution plan is the post-employment benefits under which an entity pays fixed contribution into a separate fund and will have no legal obligation to touch it. The employee also contributes a certain percentage into the same fund. This type of post-employment benefits plan is regulated by the Pension Act of **2004**.

While the Defined benefit Plan is the post-employment benefits plan which is provided by the employer himself and pays that till you are no more. This type of retirement benefit plan is regulated by the Pension Act **CAP346** of **1979** and other Pension Circulars. Plateau State Government is still using this as its post-employment plan for its work force.

All retirement benefits of retired Officers is computed in the Plateau State Pension Board and forwarded to my Office for examination and subsequent certification for Pension and Gratuity payment.

During the year under review (**2020**), we received a total of **496** files from the Plateau State Pension Board and **462** files were Checked and Passed. Total Gratuity that was certified for payment was **N1,439,339,425.11** and Pension Checked and Passed for placement was **N422,850,340.05** per annum while total recoveries made as a result of over-payments was **N60,893,359.28**.

13.2. UNEARNED SALARY

The issue of weaknesses in managing variation orders at Ministries/Extra Ministerial Department is still a source of concern as observed in the course of checking the records of terminal benefits. Bank Statements of most retired civil servants had revealed that salaries were still being paid to them after retirement. Consequently, the sum of **N60,893,359.28** was recovered from their benefits and balance shown in the books/records for payments to the affected officers.

13.3. PAYMENT OF PENSION AND GRATUITY

The State Government had during the year paid the sum of **N6,551,993,594.64** as Pension while the sum of **N970,000,000.00** was paid as Gratuity for its retired Civil servants in the year **2020**.

14.0. STAFF



The Office of the Auditor-General lacked the Administrative Independence prior to the passage of the State Audit Law **2021** which was signed on the **29th June, 2021**, and therefore could not employ its own Staff. The Staff (Those in the Senior Cadre) were employed by the Civil Service Commission on behalf of the Office.

The State now have an Audit Law in which provides for the Establishment of an Audit Service Board which will employ the right Staff for the Department.

However, the Office commenced the year with a Staff Strength of **89** and ended the year with **85** Staff due to **2** Retirements and **2** Deaths.

The Staff strength is structured as follows: -

Management Cadre	-	28 (GL 13 – 16 & CONS)
Middle Cadre	-	49 (GL 07 – 12)
Junior Cadre	-	8 (GL 01 – 06)

There is need for more Staff to be employed when the Audit Service Board is put in place after the approval of the implementation of the Law.

14.1. OFFICE

The Office is situated in Six (6) locations;

(i) The Head Office: It is located at the Joseph Gomwalk Secretariat. It is headed by the Auditor-General and has Four (4) Directors. The Office accommodation is inadequate to the extent that you have Six (6) to Seven (7) Staff in One Office sharing the same table.

The Office has five (5) Area Offices as enumerated below: -

(ii) Jos –North Area Office: It has its Operational office located in Jos North L.G.C. It takes charge of the audit of Government Schools, Courts and other Government Departments in Jos North, Bassa, Jos East and Jos South Local Government Areas. It is headed by an Area Auditor;

(iii) Barkin-Ladi Area Office: With its Operational Office at Barkin-Ladi. It takes charge of the audit of Government Schools, Courts and other Government Departments in Barkin-Ladi, Riyom and Bokkos Local Government Areas. It is headed by an Area Auditor;

(iv) Pankshin Area Office: Its Operational Headquarters is at Pankshin and it takes charge of the audit of Government Schools, Courts and other Government Departments in Pankshin, Kanke and Mangu Local Government Areas. It is headed by an Area Auditor;

(v) Langtang Area Office: It has its Operational Office at Langtang North and takes charge of the audit of Government Schools, Courts and other Government Departments in Langtang North, Langtang South, Wase and Kanam Local Government Areas. It is headed by an Area Auditor;

(vi) Shendam Area Office: It has its Operational Office at Shendam and takes charge of the



audit of Government Schools, Courts and other Government Departments in Shendam, Qua'an-pan and Mikang Local Government Areas. It is headed by an Area Auditor.

14.2. VEHICLES

The Office has One (1) Bus and One (1) Hilux Pick-up Van at the Headquarters, but the Area Offices have none.

Even the Two (2) Vehicles at the Headquarters are not being used to convey Staff to their places of assignment due to lack of funds for proper maintenance and fueling. But with the independence granted my Office through the Law that have just been passed, it is believed that this constrain will be contained.

14.3. FINANCES

This has been a major challenge that hindered the effective operations of the Department before the passage of the Audit Law which has given the Office financial independence. It was the lack of independence that impede the effective workings of the Department in the past.

It is expected that, with the coming into play of the Audit Law, the Office will be able to meet its needs for the Recurrent and Capital Expenditures.

14.4. TRAINING

Just like I mentioned earlier as regards our limitations on the recruitment of the right quality and number of Staff i.e. before the Audit Law in place, Training and retraining of the Staff cannot be over emphasized since even at the on-set, we lacked the capacity to recruit the right quality of Staff because of the absence of an Audit Service Board.

The Staff need training and retraining to keep itself abreast with the current happenings and changes in the Accounting Profession.



15.0. CONCLUSION

The review and thorough check of the Financial Statements and the accompanying Notes were successfully tested against the Executive Governor's approval and ensure that due accounting procedures and guidelines were followed.

I sincerely thank the Almighty God for the good health, courage and zeal given to my team of Auditors to have been able to complete this Report during this period.

I also sincerely want to appreciate the entire Staff of the Department who had been zealous and hardworking and were able to Audit Government Ministries Departments and Agencies scattered all over the State. May the almighty God continue to give us the courage and confidence to do more in the years ahead.

**16.0. ACKNOWLEDGMENT**

Like in the previous years, the Office again had enjoyed maximum cooperation from all Chief Executives and Accounting officers of Ministries/Extra Ministerial Departments. The Staff of the Accountant-General who made themselves readily available to explain some grey areas when called upon to do so. I will also wish to thank my professional colleagues, the Audit Firms which audited our Boards and Parastatals in line with Section **125 (3)** on behalf of the Auditor -General.

I thank all of you and looking forward for same co-operation in years to come.

I wish to sincerely thank his Excellency, the Executive Governor of Plateau State, Rt. Hon. Barr. Simon Bako Lalong and the Plateau State House of Assembly, whose keen interest in Transparency and Accountability continue to be exemplary. They had rendered all the support needed by my Office in discharging my Constitutional duties.

I would equally want to assure the Governor and the Honourable House of Assembly of the preparedness of the Office of the Auditor-General to discharge her Constitutional responsibilities.

***Rimbam Selchum Lar,
Auditor-General,
Plateau State.***



PLATEAU STATE GOVERNMENT

OFFICE OF THE STATE AUDITOR-GENERAL

Audit Headquarters, Gomwalk Secretariat Complex,
P.M.B. 2120, Jos

17.0. AUDIT CERTIFICATE

I have audited the Financial Statement and the supporting Notes. The Financial Statement provides information about the financial performance of the State for the year ended **31st December, 2020**.

The Finance (**Control and Management**) Act **LFN2004** as amended, and **Section 36(1 – 5)** of the Plateau State Audit Law **2021** and **Section 125** of the Constitution of the Federal Republic of Nigeria **1999** as amended places responsibility on the Accountant-General of the State to prepare and ensure that the Financial Statement fairly reflect the Financial Performance and position of the State Government.

This Office has examined the Financial Statements as required by **Section 24(1 – 8)** of the Plateau State Audit Law **2021** and in accordance with Generally Accepted Audit Standards. The Audit includes examination of the Evidences supporting the Accounts and disclosure in the Financial Statements. The Audit also includes Assessing the Accounting Policies used and significant estimates made by Government as well as evaluating the overall financial presentation.

In my opinion, these financial statements fairly reflect the financial position of the State as at **31st December 2020**, the results of its operations and Cash-flows for the year ended on that date; except for the observations made thereon.

*Rimbam Selchum Lar,
Auditor-General,
Plateau State.*



18.0. RESPONSIBILITY FOR FINANCIAL STATEMENTS

These Financial Statements have been prepared by the Accountant-General of Plateau State in accordance with the provisions of the Finance (Control and Management) Act **1958** as amended. The Financial Statements comply with generally accepted accounting practice (**GAAP**) and are presented in accordance with the IPSAS Reporting Standards.

The Accountant-General is responsible for establishing and maintaining a system of Internal Control designed to provide reasonable assurance that the transactions recorded are within statutory authority and proper record of the use of all public financial resources by the Government.

To the best of my knowledge, the system of Internal Control has operated adequately throughout the reporting period.

I accept responsibility for the integrity of these Financial Statements, the information they contained and their compliance with the financial position of Government as at **31st December, 2020** and its operations for the year ended on that date.

Cyril Tsenyil (FCNA)
Accountant-General,
Plateau State.



FINANCIAL STATEMENT AS AT 31ST DECEMBER, 2020

- **STATEMENT No. 1 - CASH-FLOW STATEMENT**
- **STATEMENT No. 2 - STATEMENT OF ASSETS AND LIABILITIES**
- **STATEMENT No. 3 - STATEMENT OF CONSOLIDATED REVENUE FUND**
- **STATEMENT No. 4 - STATEMENT OF CAPITAL DEVELOPMENT FUND**

NOTES TO STATEMENT No. 1, 2, 3 & 4



STATEMENT NO. 1

PLATEAU STATE GOVERNMENT OF NIGERIA
CASHFLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER, 2020

ANNUAL BUDGET 2020 N		NOTES	ACTUAL YEAR 2020	PREVIOUS YEAR 2019
	CashFlows from Operating Activities:			
	Receipts:	-	-	
33,600,000,000.00	Statutory Allocations:FAAC	1	16,681,259,074.59	42,998,347,491.44
12,900,000,000.00	Value Added Tax Allocation	1	14,660,371,017.50	12,028,555,696.98
1,650,000,000.00	Other Statutory Allocations (ECA, etc.)	1	5,074,454,164.98	1,544,605,467.56
48,150,000,000.00	Sub-total - Statutory Allocation		36,416,084,257.07	56,571,508,655.98
	Internally Generated Revenue (IGR):			
13,387,873,181.00	Direct Taxes	2	17,091,395,319.21	11,623,275,983.64
142,000,321.00	Licences	2	7,708,600.00	215,808,850.00
2,457,627,253.00	Fees	2	1,834,121,704.55	2,280,081,596.63
69,511,750.00	Fines	2	18,292,745.00	1,344,805,606.53
1,417,907,251.00	Sales	2	10,980,517.59	249,924,485.01
731,736,500.00	Earnings	2	33,336,786.23	373,797,462.79
124,832,381.00	Sales/Rent of Government Buildings	2	16,615,457.49	46,590,318.98
134,700,000.00	Sale/Rent on Lands and Others	2	109,924,671.52	54,795,467.88
	Repayments-General	2		
278,625,000.00	Investment Income	2	0.00	284,580,607.76
50,000.00	Interest Earned	2	0.00	0.00
-	Re-imburement	2	0.00	0.00



18,744,863,637.00	Sub-total - Internally Generated Revenue		19,122,375,801.59	16,473,660,379.22
3,589,136,145.60	Other Revenue Sources of Plateau State Government	3	4,972,040,525.54	11,922,118,918.86
70,483,999,782.60	Total Receipts		60,510,500,584.20	84,967,287,954.06
	Payments:			
29,730,363,696.00	Personnel Costs (Including Salaries on CRF Charges):	4	24,067,112,988.75	24,224,786,296.27
7,020,000,000.00	Government Contribution to Pension	5	7,521,993,594.64	6,135,740,317.65
25,017,961,319.00	Overhead Charges	6	14,942,536,863.77	19,784,967,021.74
18,218,141,900.00	Consolidated Revenue Fund Charges (Incl. Service Wide Votes)	7	80,177,057.40	14,453,237,488.06
0.00	Subvention to Parastatals	8	3,545,238,288.09	4,618,549,795.32
0.00	Subvention to Local Governments	8	0.00	0.00
0.00	Other Operating Activities		0.00	0.00
0.00	Other Transfers		0.00	0.00
79,986,466,915.00	Total Payments		50,157,058,792.65	69,217,280,919.04
(9,502,467,132.40)	Surplus from Operating Activities		10,353,441,791.55	15,750,007,035.02
	CashFlows from Investment Activities:			
3,358,588,213.00	Capital Expenditure:Administrative Sector:	11	(773,394,555.33)	(2,133,982,876.12)
11,518,964,412.13	Capital Expenditure: Economic Sector:	11	(13,735,972,589.56)	(11,838,724,091.84)
289,750,000.00	Capital Expenditure: Law and Justice:	11	(508,116.00)	(172,725,250.00)
	Capital Expenditure:Regional Development	11	-	-
27,695,053,372.87	capital expenditure: Social Service Sector:	11	(2,960,066,609.68)	(4,653,583,139.71)



-	Capital Expenditure: Funded from Aid and Grants:	10	(2,545,366,392.95)	(672,064,131.21)
42,862,355,998.00	Net Cash Flow from Investment Activities:		(20,015,308,263.52)	(19,471,079,488.88)
	CashFlows from Financing Activities:			
30,655,393,884.00	Proceeds from Aid and Grants	10	9,246,358,728.09	3,801,954,351.07
1,080,000,000.00	Proceeds from External Loan :	19		1,525,000,000.00
13,948,000,000.00	Proceeds from Internal Loans: FGN/Treasury Bonds :	20		-
0.00	Proceeds from Internal Loan: NTBs etc	21		-
0.00	Proceeds from Development of Nat Resources	23		-
6,681,429,246.40	Proceeds of Loans from Other Funds	24	8,300,000,000.00	15,800,000,000.00
0.00	Repayment of External Loans (Including Servicing)	19	-	(275,306,859.20)
0.00	Repayment of FGN/Treasury Bonds :	20		-
0.00	Repayment of Internal Loan-NTBs	21		-
0.00	Repayment of Loans from Development of Nat Resources	23		-
0.00	Repayment of Loans from Other Funds	24	(5,578,238,912.50)	(7,551,103,738.64)
52,364,823,130.40	Net Cash Flow from Financing Activities:		11,968,119,815.59	13,300,543,753.23
	Movement in Other Cash Equivalent Accounts			
0.00	(Increase)/ Decrease in Investments		(281,277,312.70)	0.00
0.00	Net (Increase)/Decrease in Other Cash Equivalents:		-	0.00
0.00	Total Cashflow from other Cash equivalent Accounts		(281,277,312.70)	0.00
0.00	Net Cash for the year		2,024,976,030.92	9,579,471,299.37
11,945,780,336.00	Cash & Its Equivalent as at 1st January, 2020		11,945,780,336.40	2,366,309,037.03
11,945,780,336.00	Cash & Its Equivalent as at 31st December, 2020****		13,970,756,367.32	11,945,780,336.40

The Accompanying Notes form part of these Statements
 Name and Signature of CYRIL Y TSENYIL Ph.D (FCNA)
 Accountant-General of Plateau State
 Note: ***Cash and cash Equivalent should agree with Cash and Cash Equivalent in Statement 2



STATEMENT NO. 2

PLATEAU STATE GOVERNMENT OF NIGERIA

STATEMENT OF ASSETS AND LIABILITIES (BALANCE SHEET) AS AT 31ST DECEMBER, 2020

	NOTES	CURRENT YEAR 2020 N	PREVIOUS YEAR 2019 N
ASSETS:-			
Liquid Assets:-			
Cash Held by AG:		-	-
-CRF Bank Balance(CBN/ CRF Bank):			
-Pension Account (CBN/ Bank):		-	-
-Other Bank of the Treasury		-	-
-Cash Balances of Trust & Other Funds of the States:	12	-	-
-Cash Balances with Treasury:	13	4,137,131,488.81	4,338,205,877.16
Cash Held by Ministries, Department & Agencies:-	14	9,833,624,878.51	7,607,574,459.24
Cash -in - Transit:-	13 B	-	-
TOTAL LIQUID ASSETS		13,970,756,367.32	11,945,780,336.40
Investments and Other Cash Assets:			
Plateau State Government Investments	15	2,398,728,354.36	2,117,451,041.66



Imprests:-	16	0.00	0.00
Advances:-	17	0.00	0.00
Revolving Loans Granted:-	18	0.00	0.00
Intangible Assets		0.00	0.00
TOTAL INVESTMENTS AND OTHER CASH ASSETS		2,398,728,354.36	2,117,451,041.66
Operating Liabilities Over Assets		147,696,720,317.22	132,500,075,138.50
TOTAL ASSETS		164,066,205,038.90	146,563,306,516.56
<u>LIABILITIES:-</u>			
<u>PUBLIC FUNDS</u>			
Consolidated Revenue Fund:		16,720,983,215.45	0.00
Capital Development Fund:		(2,468,949,535.43)	0.00
Trust & Other Public Funds:		0.00	0.00
Police Reward Fund		0.00	0.00
TOTAL PUBLIC FUNDS		14,252,033,680.02	0.00
<u>EXTERNAL AND INTERNAL LOANS</u>			
External Loans:States	19	9,574,595,431.12	10,056,326,769.90
FGN/ States/LGC Bonds & Treasury Bonds.	20	51,111,452,340.78	55,096,164,188.05
Nigerian Treasury Bills (NTB)	21	0.00	0.00
Development Loan Stock	22	0.00	0.00
Other Internal Loans(Promissory Notes)	23	0.00	0.00
Internal Loans from Other Funds	24	17,957,239,476.79	12,991,655,082.61
TOTAL EXTERNAL AND INTERNAL LOANS		78,643,287,248.69	78,144,146,040.56



OTHER LIABILITIES			
Bailouts	25	36,218,947,905.08	36,382,246,502.67
Contingent Liability	26	34,951,936,205.11	32,036,913,973.33
TOTAL LIABILITIES			<u>146,563,306,516.56</u>

The Accompanying Notes form part of these Statements
Name and Signature of CYRIL Y TSENYIL Ph.D (FCNA)
Accountant-General of Plateau State



STATEMENT NO. 3
PLATEAU STATE GOVERNMENT OF NIGERIA
STATEMENT OF CONSOLIDATED REVENUE FUND FOR THE YEAR ENDED 31ST DECEMBER, 2020

ACTUAL PREVIOUS YEAR(2019)		NOTES	ACTUAL YEAR 2020 N	FINAL BUDGET 2020 N	INITIAL/ORIGINAL BUDGET 2020 N	SUPPLEMENTARY BUDGET 2020 N	VARIANCE ON FINAL BUDGET N
2,366,309,037.03	Opening Balance:		11,945,780,336.40				
	ADD: REVENUE						
42,998,347,491.44	Statutory Allocations:FAAC	1	35,395,680,683.26	33,600,000,000.00	33,600,000,000.00	0.00	(1,795,680,683.26)
12,028,555,696.98	Value Added Tax Allocation	1	14,660,371,017.50	12,900,000,000.00	12,900,000,000.00	0.00	(1,760,371,017.50)
1,544,605,467.56	Other Statutory Allocation (ECA, etc.)	1	5,074,454,164.98	1,650,000,000.00	1,650,000,000.00	0.00	(3,424,454,164.98)
56,571,508,655.98	Sub-Total - Statutory Allocation		55,130,505,865.74	48,150,000,000.00	48,150,000,000.00	0.00	(6,980,505,865.74)
	Internally Generated Revenue (IGR)						
11,623,275,983.64	Direct Taxes	2	17,091,395,319.21	13,387,873,181.00	13,387,873,181.00	0.00	(3,703,522,138.21)
215,808,850.00	Licences	2	7,708,600.00	142,000,321.00	142,000,321.00	0.00	134,291,721.00
2,280,081,596.63	Fees	2	1,834,121,704.55	2,457,627,253.00	2,457,627,253.00	0.00	623,505,548.45
1,344,805,606.53	Fines	2	18,292,745.00	69,511,750.00	69,511,750.00	0.00	51,219,005.00
249,924,485.01	Sales	2	10,980,517.59	1,417,907,251.00	1,417,907,251.00	0.00	1,406,926,733.41
373,797,462.79	Earnings	2	33,336,786.23	731,736,500.00	731,736,500.00	0.00	698,399,713.77
46,590,318.98	Sales/Rent of Government Buildings	2	16,615,457.49	124,832,381.00	124,832,381.00	0.00	108,216,923.51
54,795,467.88	Sale/Rent on Lands and Others	2	109,924,671.52	134,700,000.00	134,700,000.00	0.00	24,775,328.48



-	Repayment:General	2	0.00	-		0.00	-
284,580,607.76	Investment Income	2	0.00	278,625,000.00	278,625,000.00	0.00	278,625,000.00
-	Interest Earned	2	0.00	50,000.00	50,000.00	0.00	50,000.00
-	Re-Imbursements	2	0.00	-	-	0.00	-
16,473,660,379.22	Sub-Total - Internally Generated Revenue (IGR)		19,122,375,801.59	18,744,863,637.00	18,744,863,637.00	0.00	(377,512,164.59)
11,922,118,918.86	Other Revenue Sources of Plateau State Government	3	4,972,040,525.54	-		0.00	(4,972,040,525.54)
87,333,596,991.09	TOTAL REVENUE:		91,170,702,529.27	66,894,863,637.00	66,894,863,637.00	-	(24,275,838,892.27)
	<u>LESS:EXPENDITURE</u>						
	<u>ADMINISTRATION COSTS:</u>						
24,224,786,296.27	Personnel Costs (Including Salaries on CRF Charges):	4	24,067,112,988.75	36,750,363,696.00	36,750,363,696.00	0.00	12,683,250,707.25
6,135,740,317.65	Government Contribution to Pension	5	7,521,993,594.64	-		0.00	(7,521,993,594.64)
19,784,967,021.74	Overhead Charges	6	14,942,536,863.77	25,017,961,319.00	25,017,961,319.00	0.00	10,075,424,455.23
14,453,237,488.06	Consolidated Revenue Fund Charges (Incl. Service Wide Votes)	7	18,312,867,327.29	18,218,141,900.00	18,218,141,900.00	0.00	(94,725,427.29)
4,618,549,795.32	Subvention to Parastatals	8	3,545,238,288.09	-	-	0.00	(3,545,238,288.09)
-	Transfer to Local Government				-		
69,217,280,919.04	Sub Total - Administration Costs		68,389,749,062.54	79,986,466,915.00	79,986,466,915.00	0.00	11,596,717,852.46
	OTHER RECURRENT PAYMENTS/EXPENDITURE/FINANCE:				0.00		



275,306,859.20	Repayments:External Loans	19	481,731,338.78	0.00	0.00	0.00	(481,731,338.78)
0.00	Repayments:Bonds & Treasury Bonds.	20	0.00	0.00	0.00	0.00	-
0.00	Repayments :Nigerian Treasury Bills (NTB)	21	0.00	0.00	0.00	0.00	-
0.00	Repayments:Development Loan Stock	22	0.00	0.00	0.00	0.00	-
0.00	Repayments:Other Internal Loans(Promissory Notes)	23	0.00	0.00	0.00	0.00	-
7,551,103,738.64	Repayments:Internal Loans from Other Funds	24	5,578,238,912.50	0.00	0.00	0.00	(5,578,238,912.50)
7,826,410,597.84	Sub Total - Other Recurrent Payments/Finance Costs		6,059,970,251.28	-	-	0.00	(6,059,970,251.28)
77,043,691,516.88	TOTAL EXPENDITURE:		74,449,719,313.82	79,986,466,915.00	79,986,466,915.00	0.00	5,536,747,601.18
10,289,905,474.21	OPERATING BALANCE:		16,720,983,215.45	(13,091,603,278.00)	(13,091,603,278.00)	0.00	(29,812,586,493.45)
	APPROPRIATIONS/TRANSFERS:						
10,289,905,474.21	Transfer to Capital Development Fund:	9		(13,091,603,278.00)	(13,091,603,278.00)	0.00	(13,091,603,278.00)
-	Closing Balance:		16,720,983,215.45	0.00	0.00	0.00	(16,720,983,215.45)

The Accompanying Notes form part of these Statements
Name and Signature of CYRIL Y TSENYIL Ph.D (FCNA)
Accountant-General of Plateau State



STATEMENT NO. 4

PLATEAU STATE GOVERNMENT OF NIGERIA

STATEMENT OF CAPITAL DEVELOPMENT FUND FOR THE YEAR ENDED 31ST DECEMBER, 2020

YEAR (2019) N		NOTE	ACTUAL 2020	FINAL BUDGET	INITIAL/ORIGINA	SUPPLEMENTAR	VARIANCE
		S	N	2020	L BUDGT 2020	Y BUDGET 2020	ON FINAL
				N	N	N	BUDGET
							%
	Opening Balance:						
	ADD: REVENUE						
10,289,905,474.21	Transfer from Consolidated Revenue Fund:	9	0.00				#DIV/0!
3,801,954,351.07	Aid and Grants	10	9,246,358,728.09	30,655,393,884.00	30,655,393,884.00	0.00	(69.84)
1,525,000,000.00	External Loans:FGN, etc.	19	0.00	1,080,000,000.00	1,080,000,000.00	0.00	(100.00)
0.00	FGN Bonds & Treasury Bonds	20	0.00	13,948,000,000.00	13,948,000,000.00	0.00	-
0.00	Nigerian Treasury Bills (NTB)	21	0.00	0.00	0.00	0.00	-
0.00	Development Loan Stock	22	0.00	0.00	0.00	0.00	-
0.00	Other Internal Loans(Promissory Notes)	23	0.00	0.00	0.00	0.00	-
15,800,000,000.00	Internal Loans from Other Funds	24	8,300,000,000.00	6,681,429,246.40	6,681,429,246.40	0.00	24.22



31,416,859,825.28	TOTAL REVENUE AVAILABLE:		17,546,358,728.09	52,364,823,130.40	52,364,823,130.40	0.00	(66.49)
	<u>LESS: CAPITAL EXPENDITURE</u>						
- 2,133,982,876.12	Capital Expenditure:Administrative Sector:	11	773,394,555.33	3,358,588,213.00	3,358,588,213.00	0.00	(76.97)
- 11,838,724,091.84	Capital Expenditure: Economic Sector:	11	13,735,972,589.56	11,518,964,412.13	11,518,964,412.13	0.00	19.25
- 172,725,250.00	Capital Expenditure: Law and Justice:	11	508,116.00	289,750,000.00	289,750,000.00	0.00	(99.82)
-	Capital Expenditure:Regional Development	11	-	0.00	0.00	0.00	-
- 4,653,583,139.71	Capital Expenditure: Social Service Sector:	11	2,960,066,609.68	27,695,053,372.87	27,695,053,372.87	0.00	(89.31)
- 672,064,131.21	Capital Expenditure: Funded from Aid and Grants:	10	2,545,366,392.95	0.00	0	0.00	-
- 19,471,079,488.88	TOTAL CAPITAL EXPENDITURE:		20,015,308,263.52	42,862,355,998.00	42,862,355,998.00	0.00	(53.30)
	Intangible Assets		-	0.00	0.00	0.00	
50,887,939,314.16	CLOSING BALANCE:		(2,468,949,535.43)	9,502,467,132.40	9,502,467,132.40	0.00	

The Accompanying Notes form part of these Statements
Name and Signature of **CYRIL Y TSENYIL Ph.D (FCNA)**
Accountant-General of Plateau State
State



NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2020

NOTE		<i>Details</i>						
			<i>Ref. Note</i>	<i>Amount 2020</i>	<i>Amount 2020</i>	<i>2019</i>	<i>Remarks</i>	
1	110101	A- Share of Statutory Allocation from FAAC		N	N	-		
	11010101	<i>Net Share of Statutory Allocation from FAAC</i>	A	16,681,259,074.59				
		Add :Deduction at source for Loan Repayment	B	18,714,421,608.67	35,395,680,683.26	42,998,347,491.44		
		<i>Share of Statutory Allocation - Other Agencies</i>	C	3,964,959,222.30	-			
		Share of Other Statutory Allocation (ECA, etc.)	D	1,109,494,942.68	5,074,454,164.98	1,544,605,467.56		
		Total(GROSS) FAAC Allocation to Plateau State			40,470,134,848.24	44,542,952,959.00		
		11010201	B. Value Added Tax				12,028,555,696.98	
			Share of Value Added Tax (VAT)	E	14,660,371,017.50	55,130,505,865.74	56,571,508,655.98	



2			2020 Actual	Budget	Variance	2019
	Internally Generated Revenue (Independent Revenue)					
	120101					
	Direct Taxes					
	021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	8,600.00	6,000,000.00	(5,991,400.00)	11,500,000.00
	012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	1,006,750.00	1,300,000.00	(293,250.00)	1,550,000.00
	022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	17,089,812,400.96	13,380,573,181.00	3,709,239,219.96	11,610,225,983.64
	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	567,568.25	0.00	567,568.25	-
		Total - Direct Taxes	17,091,395,319.21	13,387,873,181.00	3,703,522,138.21	11,623,275,983.64
	120201					
	Licences					
	012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	141,000.00	150,000.00	(9,000.00)	230,000.00
	052100100100	MINISTRY OF HEALTH	1,164,300.00	2,150,000.00	(985,700.00)	723,200.00
	025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	200,000.00	2,000,000.00	(1,800,000.00)	5,125,000.00
	022900100100	MINISTRY OF TRANSPORT	5,706,300.00	5,500,000.00	206,300.00	7,900,450.00
	053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION	497,000.00	6,500,000.00	(6,003,000.00)	626,600.00



022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES		0.00	125,700,321.00	(125,700,321.00)	201,203,600.00
	e.t.c		-	-	-	-
	Total Licences		7,708,600.00	142,000,321.00	(134,291,721.00)	215,808,850.00
					-	
120203	Fees				-	
021502100100	COLLEGE OF AGRICULTURE, GARKAWA		6,318,850.00	25,091,000.00	(18,772,150.00)	10,803,545.00
051900700100	COLLEGE OF ARTS, SCIENCE AND TECHNOLOGY		5,987,600.00	28,781,000.00	(22,793,400.00)	8,693,180.00
051900500100	COLLEGE OF EDUCATION, GINDIRI		195,932,773.00	159,520,000.00	36,412,773.00	89,732,500.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN		2,209,400.00	66,955,000.00	(64,745,600.00)	56,814,500.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN		43,041,116.50	53,150,000.00	(10,108,883.50)	77,228,200.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM		52,648,200.01	87,660,000.00	(35,011,799.99)	86,639,701.12
031805200100	CUSTOMARY COURT OF APPEAL		213,590.00	750,000.00	(536,410.00)	183,040.00
031805100100	HIGH COURT OF JUSTICE		66,637,678.52	45,000,000.00	21,637,678.52	28,407,447.00
022200200100	JOS MAIN MARKET AUTHORITY		25,000.00	300,000.00	(275,000.00)	50,000.00



025705600100	JOS METROPOLITAN DEVELOPMENT BOARD		34,312,665.00	57,600,000.00	(23,287,335.00)	48,812,138.00
022200300100	KABONG MARKET AUTHORITY		210,600.00	4,200,000.00	(3,989,400.00)	1,379,070.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL		1,677,500.00	2,250,000.00	(572,500.00)	2,622,250.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING		318,000.00		318,000.00	0.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES		2,139,830.75	18,850,000.00	(16,710,169.25)	2,749,190.00
051700100100	MINISTRY OF EDUCATION		49,408,294.41	320,000,000.00	(270,591,705.59)	227,156,367.63
053500100100	MINISTRY OF ENVIRONMENT		1,331,724.20	15,050,000.00	(13,718,275.80)	31,000.00
022000100100	MINISTRY OF FINANCE		2,132,330.53	10,000,000.00	(7,867,669.47)	2,222,000.00
052100100100	MINISTRY OF HEALTH		1,971,100.00	4,000,000.00	(2,028,900.00)	1,285,200.00
051900100100	MINISTRY OF HIGHER EDUCATION		2,400,000.00	20,200,000.00	(17,800,000.00)	0.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION		559,000.00	150,000.00	409,000.00	40,000.00
032600100100	MINISTRY OF JUSTICE		6,371,300.00	20,100,000.00	(13,728,700.00)	6,202,500.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN		154,867,076.17	337,000,000.00	(182,132,923.83)	126,797,789.59
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		800,500.00	2,250,000.00	(1,449,500.00)	400,000.00



053500200100	MINISTRY OF MINERAL DEVELOPMENT		2,708,000.00	7,000,000.00	(4,292,000.00)	300,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT		44,000,000.00	1,000,000.00	43,000,000.00	0.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY		4,529,050.00	50,000.00	4,479,050.00	0.00
022900100100	MINISTRY OF TRANSPORT		20,047,205.00	81,050,000.00	(61,002,795.00)	25,832,910.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY		19,765,017.11	1,050,000.00	18,715,017.11	-
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		40,000.00	50,000.00	(10,000.00)	-
023400100100	MINISTRY OF WORKS		333,755.00	2,000,000.00	(1,666,245.00)	749,000.00
051300100100	MINISTRY OF YOUTH & SPORT DEVELOPMENT		246,600.00	1,100,000.00	(853,400.00)	1,112,675.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE		15,703,988.24	25,000.00	15,678,988.24	0.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT		10,422,000.00	10,000.00	10,412,000.00	200,000.00
021510200100	PLATEAU AGRICULTURAL DEVELOPMENT PROGRAMME		150,000.00		150,000.00	-
012300300100	PLATEAU RADIO TELEVISION CORPORATION		68,902,422.62	88,000,000.00	(19,097,577.38)	78,884,981.73
051706700100	PLATEAU STATE ADULT AND NON - FORMAL EDUCATION AGENCY		15,000.00	225,000.00	(210,000.00)	59,000.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT		275,000.00	2,510,000.00	(2,235,000.00)	135,000.00
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT		3,841,300.00	6,100,000.00	(2,258,700.00)	2,662,423.48



014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION		2,500.00	0.00	2,500.00	0.00
022000200100	PLATEAU STATE DEBT MANAGEMENT		21,092.58		21,092.58	-
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION		280,990.00	1,500,000.00	(1,219,010.00)	366,000.00
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE		50,000.00	500,000.00	(450,000.00)	-
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD		710,000.00	12,000,000.00	(11,290,000.00)	8,833,490.00
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY		30,000.00	0.00	30,000.00	-
051800200100	PLATEAU STATE ICT DEVELOPMENT AGENCY		30,000.00	0.00	30,000.00	-
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICE		578,456,411.46	353,140,003.00	225,316,408.46	912,308,378.39
051700800100	PLATEAU STATE LIBRARY BOARD		97,500.00	205,000.00	(107,500.00)	85,900.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT		165,000.00	480,000.00	(315,000.00)	120,000.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION		58,000.00	500,000.00	(442,000.00)	440,000.00
011103200100	PLATEAU STATE MICROFINANCE DEV AGENCY		775,000.00	4,000,000.00	(3,225,000.00)	-
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI		187,403,944.64	323,034,250.00	(135,630,305.36)	262,333,715.69
012305500100	PLATEAU STATE PUBLISHING CORPORATION		12,970,829.30	20,000,000.00	(7,029,170.70)	19,971,650.00



051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD		251,500.00	1,080,000.00	(828,500.00)	650,000.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD		29,000.00		29,000.00	-
	PLATEAU STATE SCHOOL FOR THE DEAF		6,000.00		6,000.00	-
052110100100	PLATEAU STATE SPECIALIST HOSPITAL		76,637,823.26	6,300,000.00	70,337,823.26	4,222,420.00
051300100200	PLATEAU STATE SPORT COUNCIL		30,000.00	1,500,000.00	(1,470,000.00)	260,000.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION		493,500.00	0.00	493,500.00	-
023600200100	PLATEAU STATE TOURISM CORPORATION		394,765.00	25,000,000.00	(24,605,235.00)	18,653,404.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION		2,555,000.00	42,500,000.00	(39,945,000.00)	23,760,000.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		45,075,744.15	173,736,000.00	(128,660,255.85)	132,028,500.00
025210200100	PLATEAU STATE WATER BOARD		81,624,302.79	12,575,000.00	69,049,302.79	5,734,300.00
051300100300	PLATEAU UNITED FOOTBALL CLUB		21,800,000.00	10,000,000.00	11,800,000.00	1,828,230.00
051700100100	SECONDARY SCHOOLS/COLLEGES		1,511,534.31		1,511,534.31	0.00
031805300100	SHARIA COURT OF APPEAL		167,800.00	550,000.00	(382,200.00)	300,000.00
	Total Fees		1,834,121,704.55	2,457,627,253.00	(623,505,548.45)	2,280,081,596.63



120202	Fines					
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD		0.00	500,000.00	(477,500.00)	22,500.00
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		411,000.00		-	-
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING		35,000.00	1,000,000.00	(913,000.00)	87,000.00
022900100100	MINISTRY OF TRANSPORT		9,782,060.00	10,000,000.00	4,299,630.00	14,299,630.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY		0.00	1,000,000.00	(902,000.00)	98,000.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE		8,056,785.00	7,000,000.00	(2,622,530.00)	4,377,470.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES		0.00	49,086,750.00	1,276,834,256.53	1,325,921,006.53
031805200100	CUSTOMARY COURT OF APPEAL		7,900.00	0.00	-	-
022200300100	KABONG MARKET AUTHORITY		0.00	50,000.00		
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY		0.00	875,000.00		
	MINISTRY OF TRANSPORT		-	-	-	-
	Total Fines		18,292,745.00	69,511,750.00	(51,219,005.00)	1,344,805,606.53
					-	



120204						-	
	Sales						
021502100100	COLLEGE OF AGRICULTURE, GARKAWA		0.00	2,395,000.00	(2,395,000.00)		4,418,050.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW		0.00	10,400,000.00	(10,400,000.00)		5,506,850.00
051900500100	COLLEGE OF EDUCATION, GINDIRI		100.00	23,000,000.00	(22,999,900.00)		2,684,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN		0.00	10,670,000.00	(10,670,000.00)		6,546,500.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN		0.00	12,500,000.00	(12,500,000.00)		8,170,500.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM		0.00	20,300,000.00	(20,300,000.00)		16,549,009.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		0.00	20,100,000.00	(20,100,000.00)		-
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		7,598,550.00	85,700,000.00	(78,101,450.00)		12,962,700.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES		0.00	4,000,000.00	(4,000,000.00)		-
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)		15,000.00	15,000,000.00	(14,985,000.00)		9,250,000.00
053500100100	MINISTRY OF ENVIRONMENT		32,500.00	1,500,000.00	(1,467,500.00)		-
022000100100	MINISTRY OF FINANCE		0.00	5,000,000.00	(5,000,000.00)		38,513,000.00
052100100100	MINISTRY OF HEALTH		0.00	150,000,000.00	(150,000,000.00)		-



012300100100	MINISTRY OF INFORMATION AND COMMUNICATION		0.00	100,000.00	(100,000.00)	-
032600100100	MINISTRY OF JUSTICE		361,000.00	300,000.00	61,000.00	563,500.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING		63,592.59	752,500,000.00	(752,436,407.41)	-
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY		0.00	500,000.00	(500,000.00)	-
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY		0.00	2,300,000.00	(2,300,000.00)	-
023400100100	MINISTRY OF WORKS		500.00	10,500,000.00	(10,499,500.00)	282,500.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE		68,000.00	6,787,500.00	(6,719,500.00)	3,781,787.01
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE		725,530.00	410,000.00	315,530.00	18,000.00
051706700100	PLATEAU STATE ADULT AND NON - FORMAL EDUCATION AGENCY		0.00	25,000.00	(25,000.00)	-
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME		0.00	200,000.00	(200,000.00)	-
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME		0.00	3,613,092.00	(3,613,092.00)	-
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT		0.00	100,000.00	(100,000.00)	-
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD		0.00	4,000,000.00	(4,000,000.00)	2,200,000.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION		565,345.00	2,000,000.00	(1,434,655.00)	1,856,000.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL		0.00	500,000.00	(500,000.00)	-



032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION		0.00	500,000.00	(500,000.00)	-
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY		111,500.00	1,500,000.00	(1,388,500.00)	134,100.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE		17,400.00	80,100,000.00	(80,082,600.00)	10,793,800.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD		583,500.00	15,000,000.00	(14,416,500.00)	13,760,625.00
011201300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION		0.00	500,000.00	(500,000.00)	30,000.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION		0.00	30,000,000.00	(30,000,000.00)	-
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES		13,000.00	25,003,659.00	(24,990,659.00)	36,728,550.00
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION		65,000.00	250,000.00	(185,000.00)	154,500.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION		316,500.00	300,000.00	16,500.00	1,073,000.00
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD		0.00	3,500,000.00	(3,500,000.00)	2,396,000.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI		0.00	21,850,000.00	(21,850,000.00)	17,414,300.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY		0.00	50,000.00	(50,000.00)	-
012305500100	PLATEAU STATE PUBLISHING CORPORATION		0.00	30,000,000.00	(30,000,000.00)	804,574.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD		10,000.00	300,000.00	(290,000.00)	78,000.00



051900800100	PLATEAU STATE SCHOLARSHIP BOARD		0.00	3,000,000.00	(3,000,000.00)	1,425,500.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL		0.00	18,000,000.00	(18,000,000.00)	16,874,140.00
051300100200	PLATEAU STATE SPORT COUNCIL		190,000.00	2,000,000.00	(1,810,000.00)	600,000.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION		243,500.00	2,800,000.00	(2,556,500.00)	897,000.00
023600200100	PLATEAU STATE TOURISM CORPORATION		0.00	2,500,000.00	(2,500,000.00)	532,000.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		0.00	13,353,000.00	(13,353,000.00)	16,831,000.00
025210200100	PLATEAU STATE WATER BOARD		0.00	3,000,000.00	(3,000,000.00)	1,785,000.00
051300100300	PLATEAU UNITED FOOTBALL CLUB		0.00	20,000,000.00	(20,000,000.00)	14,310,000.00
	Total Sales		10,980,517.59	1,417,907,251.00	(1,406,926,733.41)	249,924,485.01
						-
120205	Earnings					-
021502100100	COLLEGE OF AGRICULTURE, GARKAWA		0.00	4,130,000.00	(4,130,000.00)	2,220,050.00
051900700100	COLLEGE OF ART, SCIENCE & REMEDIAL STUDIES, KURGWI		0.00	2,300,000.00	(2,300,000.00)	2,216,150.00
051900500100	COLLEGE OF EDUCATION, GINDIRI		0.00	9,314,000.00	(9,314,000.00)	7,500,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN		0.00	1,950,000.00	(1,950,000.00)	1,221,000.00



052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN		0.00	4,700,000.00	(4,700,000.00)	5,653,220.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM		0.00	1,500,000.00	(1,500,000.00)	375,000.00
031805100100	HIGH COURT OF JUSTICE		106,350.00	0.00	106,350.00	-
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD		46,000.00	8,500,000.00	(8,454,000.00)	9,860,000.00
022200300100	KABONG MARKET AUTHORITY		100.00	415,000.00	(414,900.00)	-
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		765,600.00	1,100,000.00	(334,400.00)	1,402,520.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES		5,000.00	150,000.00	(145,000.00)	-
053500100100	MINISTRY OF ENVIRONMENT		862,400.00	2,700,000.00	(1,837,600.00)	1,230,800.00
052100100100	MINISTRY OF HEALTH		0.00	500,000.00	(500,000.00)	20,000.00
025700100100	MINISTRY OF HOUSING		0.00	3,300,000.00	(3,300,000.00)	
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION		0.00	200,000.00	(200,000.00)	
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING		369,217.12	21,000,000.00	(20,630,782.88)	3,149,160.21
053500200100	MINISTRY OF MINERAL DEVELOPMENT		24,481,000.00	49,500,000.00	(25,019,000.00)	24,438,250.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY		1,764,508.33	8,600,000.00	(6,835,491.67)	10,088,300.00
022900100100	MINISTRY OF TRANSPORT		4,000.00	20,000,000.00	(19,996,000.00)	1,007,000.00



025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)		972,200.00	40,000,000.00	(39,027,800.00)	38,613,310.29
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		213,000.00	5,000,000.00	(4,787,000.00)	325,000.00
023400100100	MINISTRY OF WORKS		0.00	15,000,000.00	(15,000,000.00)	0.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL		337,260.28	0.00	337,260.28	0.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE		0.00	33,250,000.00	(33,250,000.00)	37,751,434.93
016100100100	OFFICE OF THE SECRETARY TO THE GOVT OF THE STATE		331,000.00	12,110,000.00	(11,779,000.00)	190,800.00
014000100100	OFFICE OF THE AUDITOR GENERAL		15,000.00	0.00	15,000.00	-
012300300100	PLATEAU RADIO TELEVISION CORPORATION		0.00	45,000,000.00	(45,000,000.00)	17,082,865.00
012300400100	PLATEAU RADIO TELEVISION CORPORATION(RADIO)		0.00	57,000,000.00	(57,000,000.00)	20,644,352.88
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROG		0.00	3,650,000.00	(3,650,000.00)	311,490.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERV CO		0.00	20,050,000.00	(20,050,000.00)	0.00
011103300100	PLATEAU STATE AIDS CONTROL AGENCY		0.00	25,000.00	(25,000.00)	0.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION		99,500.00	0.00	99,500.00	0.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY		150,000.00	300,000.00	(150,000.00)	54,000.00



012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE		1,359,550.50	1,600,000.00	(240,449.50)	1,903,800.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD		460,000.00	35,000,000.00	(34,540,000.00)	25,793,540.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES		225,100.00		225,100.00	0.00
051700800100	PLATEAU STATE LIBRARY BOARD		0.00	50,000.00	(50,000.00)	0.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY		0.00	15,000,000.00	(15,000,000.00)	0.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI		0.00	43,642,500.00	(43,642,500.00)	31,197,450.00
012301300100	PLATEAU STATE PRINTING PRESS		0.00	5,000,000.00	(5,000,000.00)	4,076,000.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION		0.00	2,000,000.00	(2,000,000.00)	4,485,840.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD		40,000.00	550,000.00	(510,000.00)	105,000.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY		390,000.00	1,050,000.00	(660,000.00)	138,000.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY		340,000.00	4,250,000.00	(3,910,000.00)	100,000.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL		0.00	14,200,000.00	(14,200,000.00)	14,937,630.00
023600200100	PLATEAU STATE TOURISM CORPORATION		0.00	4,150,000.00	(4,150,000.00)	19,400.00
025210200100	PLATEAU STATE WATER BOARD		0.00	234,000,000.00	(234,000,000.00)	105,686,099.48
	Total Earnings		33,336,786.23	731,736,500.00	(698,399,713.77)	373,797,462.79



120206	Sales/Rent of Government Buildings					-	
021502100100	COLLEGE OF AGRICULTURE, GARKAWA		0.00	360000.00	(360,000.00)		14,100.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW		0.00	850,000.00	(850,000.00)		301,000.00
051900500100	COLLEGE OF EDUCATION, GINDIRI		0.00	666,000.00	(666,000.00)		225,003.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN		0.00	660,000.00	(660,000.00)		168,000.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN		0.00	2,800,000.00	(2,800,000.00)		692,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM		0.00	7,000,000.00	(7,000,000.00)		1,982,500.00
031805100100	HIGH COURT OF JUSTICE		14,400.00	0.00	14,400.00		
022200200100	JOS MAIN MARKET AUTHORITY		778,000.00	1,500,000.00	(722,000.00)		1,273,500.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD		1,500,000.00	50,000,000.00	(48,500,000.00)		11,221,600.00
022200300100	KABONG MARKET AUTHORITY		1,000,000.00	20,000,000.00	(19,000,000.00)		71,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		0.00	250,000.00	(250,000.00)		
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		5,000.00	500,000.00	(495,000.00)		-



023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING		486,000.00	200,000.00	286,000.00	94,000.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)		10,000.00	400,000.00	(390,000.00)	-
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT		466,077.28	0.00	466,077.28	
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION		10,000.00	100,000.00	(90,000.00)	20,000.00
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)		1,315,500.00	2,110,000.00	(794,500.00)	1,451,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE		233,287.01	23,000.00	210,287.01	-
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE		10,782,193.20	0.00	10,782,193.20	-
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE		15,000.00	150,000.00	(135,000.00)	-
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI		0.00	5,873,250.00	(5,873,250.00)	2,298,308.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION		0.00	15,190,131.00	(15,190,131.00)	969,660.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		0.00	11,300,000.00	(11,300,000.00)	4,752,500.00
025210200100	PLATEAU STATE WATER BOARD		0.00	4,900,000.00	(4,900,000.00)	21,056,147.98
	Total Sales/Rent of Government Buildings		16,615,457.49	124,832,381.00	(108,216,923.51)	46,590,318.98
					-	
120207	Sale/Rent on Lands and Others:				-	



021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		1,315,550.00	1,000,000.00	315,550.00	3,308,500.00
031805100100	HIGH COURT OF JUSTICE		500,000.00	0.00	500,000.00	-
025210200100	PLATEAU STATE WATER BOARD		0.00	200000.00	(200,000.00)	0.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING		108,109,121.52	128,000,000.00	(19,890,878.48)	51,131,967.88
025700100100	MINISTRY OF HOUSING		0.00	500,000.00	(500,000.00)	355,000.00
023400100100	MINISTRY OF WORKS		0.00	5,000,000.00	(5,000,000.00)	-
	Total Sale/Rent on Lands and Others		109,924,671.52	134,700,000.00	(24,775,328.48)	54,795,467.88
					-	
	Repayments				-	
			0.00	0.00	0.00	
			0.00	0.00	0.00	
			0.00	0.00	0.00	
			0.00	0.00	0.00	
	Total Repayments		0.00	0.00	0.00	
					-	



120209						-	
	Investment Income						
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	0.00	120,000.00	(120,000.00)		0.00	
053500100100	MINISTRY OF ENVIRONMENT	0.00	-	-		0.00	
022000100100	MINISTRY OF FINANCE	0.00	3,000,000.00	(3,000,000.00)		13,011,165.44	
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD	0.00	135,000,000.00	(135,000,000.00)		125,480,827.70	
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	0.00	2,000,000.00	(2,000,000.00)		0.00	
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	0.00	1,000,000.00	(1,000,000.00)		0.00	
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	0.00	5,000.00	(5,000.00)		0.00	
052110100100	PLATEAU STATE SPECIALIST HOSPITAL	0.00	130,000,000.00	(130,000,000.00)		136,031,614.62	
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS	0.00	7,500,000.00	(7,500,000.00)		10,057,000.00	
	Total Investment Income	0.00	278,625,000.00	(278,625,000.00)		284,580,607.76	
120210	Interest Earned						



051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		0.00	50,000.00	50000.00	
			0.00	0.00	0.00	
			0.00	0.00	0.00	
			0.00	0.00	0.00	
	Total Interest Earned		0.00	50,000.00	50000.00	
	Re-imburement					
			0.00	0.00	0.00	
			0.00	0.00	0.00	
			0.00	0.00	0.00	
	Total Re-imburement		0.00	0.00	0.00	
	Total IGR		19,122,375,801.59	18,744,863,637.00	377,612,164.59	16,473,660,379.22
	Other Revenue Sources of Plateau State Government:					
022000100100	MINISTRY OF FINANCE - Reimbursements for Roads by FGN		0.00	0.00	0.00	9,948,061,113.37



022000700100	RECOVERIES		18,885,833.62	0.00	18,885,833.62	16,516,299.82
022000700100	INTEREST		0.00	0.00	0.00	20,535.39
022000700100	SALARY RETURN		4,211,084.67	0.00	4,211,084.67	5,301,563.47
022000100100	BOND TRUSTEES REFUND		2,514,019,511.28	3,589,136,145.60	1,075,116,634.32	1,681,427,038.44
022000700100	JOINT LG ACCOUNT ISPO		0.00	0.00	0.00	270,792,368.37
022000100100	COVID -19 SUPPORT		2,434,924,095.97	0.00	2,434,924,095.97	
	Total Other Revenue Sources		4,972,040,525.54	3,589,136,145.60	1,382,904,379.94	11,922,118,918.86

4		A - Total Personnel Costs (Including Salaries directly charged to CRF in Note 4B below):				2019	
	010000000000	Administrative Sector		2020 Actual	Total Budget	Variance	CRF Charges in Note 3
	011100100100	OFFICE OF THE EXECUTIVE GOVERNOR		124,205,791.31	66,228,541.00	57,977,250.31	123,235,632.35
	011100100200	OFFICE OF THE DEPUTY GOVERNOR		261,203.72	298,859.00	(37,655.28)	328,616.26
	011100300100	PLATEAU STATE BOUNDARY COMMISSION		3,166,807.14	2,995,728.00	171,079.14	3,171,894.52



011103200100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY		0.00	0.00	0.00	0.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE		598,696,349.13	1,881,882,397.00	(1,283,186,047.87)	711,819,094.63
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY		27,463,412.11	33,210,687.00	(5,747,274.89)	29,905,341.38
011103300100	PLATEAU STATE AIDS CONTROL AGENCY		0.00	0.00	0.00	0.00
011103500100	PLATEAU STATE PENSION BOARD		0.00	0.00	0.00	0.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD		6,158,253.70	6,833,835.28	(675,581.58)	5,714,360.94
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD		6,003,311.07	7,219,828.00	(1,216,516.93)	6,269,990.28
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD		3,765,105.84	6,015,377.00	(2,250,271.16)	4,163,143.78
011108400100	PLATEAU STATE OPERATION RAINBOW		0.00	0.00	0.00	0.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY		0.00	5,103,787.00	0.00	0.00
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY		0.00	7,779,484.00	0.00	0.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION		76,959,900.92	277,762,919.00	(200,803,018.08)	76,760,537.90
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY		301,342,365.38	584,171,766.00	(282,829,400.62)	291,789,364.67



012300100100	MINISTRY OF INFORMATION AND COMMUNICATION		64,894,327.69	76,736,342.00	(11,842,014.31)	64,099,508.69
012300300100	PLATEAU RADIO TELEVISION CORPORATION		438,821,744.43	464,896,482.00	(26,074,737.57)	429,342,965.99
012300400100	PLATEAU RADIO TELEVISION CORPORATION(RADIO)		0.00	0.00	0.00	0.00
012301300100	PLATEAU STATE PRINTING PRESS		0.00	0.00	0.00	0.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION		201,380,313.62	195,637,308.00	5,743,005.62	197,660,900.60
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE		181,711,897.34	167,241,584.80	14,470,312.54	178,006,210.74
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE		1,407,059,148.57	905,454,198.00	501,604,950.57	1,956,962,918.92
014000100100	PLATEAU STATE AUDIT DEPARTMENT		88,486,010.68	98,266,712.56	(9,780,701.88)	86,457,083.82
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT		34,149,940.05	33,652,308.60	497,631.45	33,804,008.84
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION		13,849,049.25	11,900,234.00	1,948,815.25	11,919,332.15
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION		0.00	57,596,636.00	(57,596,636.00)	0.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION		62,438,774.50	83,977,883.00	(21,539,108.50)	58,980,576.27
					-	
	Administrative Sector sub total		3,640,813,706.45	4,974,862,897.24	(1,334,049,190.79)	4,270,391,482.73



020000000000	Economic Sector			-	-	
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	563,086,843.82	485,716,755.00	77,370,088.82	539,851,946.95	
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	9,696,663.76	0.00	9,696,663.76	9,014,544.12	
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	821,500,003.34	1,081,776,968.00	(260,276,964.66)	766,342,932.27	
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	334,925,046.61	306,659,037.00	28,266,009.61	343,807,493.98	
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES	36,703,226.36	38,543,642.00	(1,840,415.64)	36,755,209.60	
022200200100	JOS MAIN MARKET AUTHORITY	52,648,989.54	56,819,281.00	(4,170,291.46)	57,125,331.51	
022200300100	KABONG MARKET AUTHORITY	0.00	0.00	0.00	0.00	
022000100100	MINISTRY OF FINANCE	101,134,378.02	104,701,510.00	(3,567,131.98)	94,290,714.92	
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT	0.00	0.00	0.00	0.00	
022000300100	PLATEAU STATE BUREAU FOR BUDGET	0.00	0.00	0.00	0.00	
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	7,864,053.47	9,010,362.00	(1,146,308.53)	7,945,466.90	
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	413,883,075.08	435,799,807.00	(21,916,731.92)	389,280,269.19	



022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES		0.00	489,097,373.00	489,097,373.00	-	0.00
023400100100	MINISTRY OF WORKS		74,757,828.26	72,631,146.00	2,126,682.26		73,864,919.30
023400200100	MINISTRY OF WORKS (ENGINEERING)		0.00	0.00	0.00		0.00
022900100100	MINISTRY OF TRANSPORT		53,296,078.60	77,808,610.00	(24,512,531.40)		50,580,977.99
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY		18,192,792.57	19,660,693.00	(1,467,900.43)		18,615,965.50
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY		60,991,856.29	54,049,010.00	6,942,846.29		60,512,356.11
023600200100	PLATEAU STATE TOURISM CORPORATION		164,103,818.53	169,912,497.00	(5,808,678.47)		155,480,126.76
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING		47,957,226.43	422,864,710.00	(374,907,483.57)		44,042,100.61
023800400100	PLATEAU STATE BUREAU OF STATISTICS		30,691,541.40	29,494,506.00	1,197,035.40		27,324,419.93
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)		16,493,552.57	16,100,690.00	392,862.57		13,576,264.67
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)		0.00	0.00	0.00		0.00
025210200100	PLATEAU STATE WATER BOARD		425,352,773.58	482,847,742.00	(57,494,968.42)		425,540,172.93
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY		45,008,311.91	85,698,666.00	(40,690,354.09)		48,058,257.67
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT		26,745,473.52	26,388,806.00	356,667.52		23,992,115.30



025700100100	MINISTRY OF HOUSING		73,953,646.66	101,507,200.00	(27,553,553.34)	74,883,817.99
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD		165,529,038.41	170,009,289.68	(4,480,251.27)	166,328,558.20
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING		109,532,518.13	133,995,167.00	(24,462,648.87)	108,770,939.87
	Economic sector sub total		3,654,048,736.86	4,871,093,467.68	(1,217,044,730.82)	3,535,984,902.27
					-	
030000000000	Law and Justice Sector				-	
031805200100	CUSTOMARY COURT OF APPEAL		58,655,602.66	82,005,939.55	(23,350,336.89)	52,360,926.20
031805100100	HIGH COURT OF JUSTICE		953,864,451.09	1,060,480,735.32	(106,616,284.23)	860,407,787.70
031801100100	JUDICIAL SERVICE COMMISSION		20,569,110.56	18,492,600.00	2,076,510.56	19,745,173.66
032600100100	MINISTRY OF JUSTICE		125,967,968.64	115,309,050.00	10,658,918.64	121,732,159.32
031805300100	SHARIA COURT OF APPEAL		45,838,950.84	46,495,342.32	(656,391.48)	43,536,891.50
032600300100	DISABILITY RIGHT COMMISSION		16,752,314.73	15,503,868.00	1,248,446.73	18,202,137.64
	Law and Justice Sector Subtotal		1,221,648,398.52	1,338,287,535.19	(116,639,136.67)	1,115,985,076.02
	Regional Sector				-	
050000000000	Social Sector				-	



051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)		29,049,074.05	32,655,938.00	(3,606,863.95)	29,395,712.82
051300100200	PLATEAU STATE SPORT COUNCIL		209,724,558.76	297,725,074.00	(88,000,515.24)	193,158,771.28
051300100300	PLATEAU UNITED FOOTBALL CLUB		430,098,706.91	430,000,000.65	98,706.26	400,358,000.00
051300100400	MIGHTY JET FOOTBALL CLUB		164,276,079.97	172,388,960.00	(8,112,880.03)	142,045,000.00
051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)		0.00	0.00	0.00	
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		70,213,614.50	69,249,856.00	963,758.50	66,124,866.36
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)		4,766,402,836.29	6,040,769,368.00	(1,274,366,531.71)	4,800,599,817.32
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION		308,930,473.68	317,099,098.00	(8,168,624.32)	299,832,109.38
051700800100	PLATEAU STATE LIBRARY BOARD		27,810,135.37	26,876,525.00	933,610.37	25,682,484.87
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION		1,912,169.05	1,793,978.00	118,191.05	1,669,319.68
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY		12,225,111.32	11,135,613.00	1,089,498.32	14,497,474.42
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY		36,047,232.15	43,536,222.00	(7,488,989.85)	38,800,517.00
051800200100	PLATEAU STATE INFORMATION & COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY		17,731,294.22	18,438,630.00	(707,335.78)	15,778,621.74
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD		52,959,020.49	54,554,377.00	(1,595,356.51)	53,396,266.04



051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI		1,813,734,606.00	1,628,045,732.16	185,688,873.84	1,756,378,987.38
051900500100	COLLEGE OF EDUCATION, GINDIRI		1,541,202,171.60	1,440,508,373.00	100,693,798.60	1,489,506,874.01
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		0.00	2,667,297,500.00	(2,667,297,500.00)	-
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW		745,995,237.95	572,163,672.00	173,831,565.95	731,529,330.02
051900800100	PLATEAU STATE SCHOLARSHIP BOARD		0.00	0.00	0.00	0.00
051900100100	MINISTRY OF HIGHER EDUCATION		0.00	1,510,355.00	(1,510,355.00)	-
052100100100	MINISTRY OF HEALTH		373,755,567.61	262,182,651.00	111,572,916.61	358,783,482.54
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY		0.00	0.00	0.00	0.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL		1,125,175,828.99	1,174,987,912.00	(49,812,083.01)	1,241,946,486.74
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD		2,222,369,009.90	1,921,177,644.08	301,191,365.82	2,107,265,059.90
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM		214,797,525.59	201,937,542.00	12,859,983.59	196,407,412.73
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN		488,080,015.26	456,619,594.00	31,460,421.26	478,632,150.66
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN		579,504,299.58	456,351,191.00	123,153,108.58	566,370,016.11
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY		0.00		-	-



053500100100	MINISTRY OF ENVIRONMENT		158,675,332.12	197,251,915.00	(38,576,582.88)	139,985,423.63
053500200100	MINISTRY OF MINERAL DEVELOPMENT		27,024,490.55	22,624,830.00	4,399,660.55	21,893,123.82
053500300100	PLATEAU STATE MINERAL DEVELOPMENT COMPANY		10,060,491.46		10,060,491.46	12,810,715.67
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY		0.00	0.00	0.00	0.00
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME		0.00	0.00	0.00	0.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		122,847,263.55	27,237,245.00	95,610,018.55	119,576,811.13
	Social Sector sub total		15,550,602,146.92	18,546,119,795.89	(2,995,517,648.97)	15,302,424,835.25
					-	
	Total Personnel Cost		24,067,112,988.75	29,730,363,696.00	(5,663,250,707.25)	24,224,786,296.27
	B- Salaries directly charged to CRF(included in Note 4A above)				-	29,730,363,696.00
	List of Parastatals and Agencies:					
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR		124,205,791.31	66,228,541.00	57,977,250.31	123,235,632.35



011100100200	OFFICE OF THE DEPUTY GOVERNOR		261,203.72	298,859.00	(37,655.28)	328,616.26
011100300100	PLATEAU STATE BOUNDARY COMMISSION		3,166,807.14	2,995,728.00	171,079.14	3,171,894.52
011103200100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY		0.00	0.00	0.00	0.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE		598,696,349.13	1,881,882,397.93	(1,283,186,048.80)	711,819,094.63
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY		27,463,412.11	33,210,687.00	(5,747,274.89)	29,905,341.38
011103300100	PLATEAU STATE AIDS CONTROL AGENCY		0.00	0.00	0.00	0.00
011103500100	PLATEAU STATE PENSION BOARD		0.00	0.00	0.00	0.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD		6,158,253.70	6,833,835.28	(675,581.58)	5,714,360.94
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD		6,003,311.07	7,219,828.00	(1,216,516.93)	6,269,990.28
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD		3,765,105.84	6,015,377.00	(2,250,271.16)	4,163,143.78
011108400100	PLATEAU STATE OPERATION RAINBOW		0.00	0.00	0.00	0.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY		0.00	5,103,787.00	-5103787.00	0.00
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY		0.00	7,779,484.00	-7779484.00	0.00



011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION		76,959,900.92	277,762,919.00	(200,803,018.08)	76,760,537.90
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY		301,342,365.38	584,171,766.00	(282,829,400.62)	291,789,364.67
012300300100	PLATEAU RADIO TELEVISION CORPORATION		438,821,744.43	464,896,482.00	(26,074,737.57)	429,342,965.99
012300400100	PLATEAU RADIO TELEVISION CORPORATION(RADIO)		0.00	0.00	0.00	0.00
012301300100	PLATEAU STATE PRINTING PRESS		0.00	0.00	0.00	0.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION		201,380,313.62	195,637,308.00	5,743,005.62	197,660,900.60
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE		181,711,897.34	167,241,584.80	14,470,312.54	178,006,210.74
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE		1,874,308,348.57	905,454,198.00	968,854,150.57	1,956,962,918.92
014000100100	PLATEAU STATE AUDIT DEPARTMENT		88,486,010.68	98,266,712.56	(9,780,701.88)	86,457,083.82
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT		34,149,940.05	33,652,308.60	497,631.45	33,804,008.84
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION		13,849,049.25	11,900,234.00	1,948,815.25	11,919,332.15
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION		0.00	57,596,636.00	(57,596,636.00)	-
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION		62,438,774.50	83,977,883.00	(21,539,108.50)	58,980,576.27
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY		9,696,663.76	-	9,696,663.76	9,014,544.12



021502100100	COLLEGE OF AGRICULTURE, GARKAWA		821,500,003.34	1,081,776,968.00	(260,276,964.66)	766,342,932.27
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME		334,925,046.61	306,659,037.00	28,266,009.61	343,807,493.98
022200200100	JOS MAIN MARKET AUTHORITY		0.00	0.00	0.00	57,125,331.51
022200300100	KABONG MARKET AUTHORITY		0.00	0.00	0.00	0.00
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT		0.00	0.00	0.00	0.00
022000300100	PLATEAU STATE BUREAU FOR BUDGET		0.00	0.00	0.00	0.00
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT		7,864,053.47	9,010,362.00	(1,146,308.53)	7,945,466.90
022000700100	OFFICE OF THE ACCOUNTANT- GENERAL		413,883,075.08	435,799,807.00	(21,916,731.92)	389,280,269.19
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES		-	489,097,373.00	(489,097,373.00)	-
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY		18,192,792.57	19,660,693.00	(1,467,900.43)	18,615,965.50
023600200100	PLATEAU STATE TOURISM CORPORATION		164,103,818.53	169,912,497.00	(5,808,678.47)	155,480,126.76
023800400100	PLATEAU STATE BUREAU OF STATISTICS		30,691,541.40	29,494,506.00	1,197,035.40	27,324,419.93
025210200100	PLATEAU STATE WATER BOARD		425,352,773.58	482,847,742.00	(57,494,968.42)	425,540,172.93
02510300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY		45,008,311.91	85,697,666.00	(40,689,354.09)	48,058,257.67



025705600100	JOS METROPOLITAN DEVELOPMENT BOARD		165,529,038.41	170,009,289.68	(4,480,251.27)	166,328,558.20
031805200100	CUSTOMARY COURT OF APPEAL		58,655,602.66	82,005,939.55	(23,350,336.89)	52,360,926.20
031805100100	HIGH COURT OF JUSTICE		953,864,451.09	1,060,480,735.32	(106,616,284.23)	860,407,787.70
031801100100	JUDICIAL SERVICE COMMISSION		20,569,110.56	18,492,600.00	2,076,510.56	19,745,173.66
031805300100	SHARIA COURT OF APPEAL		45,838,950.84	46,495,342.32	(656,391.48)	43,536,891.50
032600300100	DISABILITY RIGHT COMMISSION		16,752,314.73	15,503,868.00	1,248,446.73	18,202,137.64
051300100200	PLATEAU STATE SPORT COUNCIL		209,724,558.76	297,725,074.00	(88,000,515.24)	193,158,771.28
051300100300	PLATEAU UNITED FOOTBALL CLUB		430,098,706.91	430,000,000.65	98,706.26	400,358,000.00
051300100400	MIGHTY JET FOOTBALL CLUB		164,276,079.97	172,388,960.00	(8,112,880.03)	142,045,000.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION		308,930,473.68	317,099,098.00	(8,168,624.32)	299,832,109.38
051700800100	PLATEAU STATE LIBRARY BOARD		27,810,135.37	26,876,525.00	933,610.37	25,682,484.87
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION		1,912,169.05	1,793,978.00	118,191.05	1,669,319.68
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY		12,225,111.32	11,135,613.00	1,089,498.32	14,497,474.42
051800200100	PLATEAU STATE INFORMATION & COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY		17,731,294.22	18,438,630.00	(707,335.78)	15,778,621.74



051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD		52,959,020.49	54,554,377.00	(1,595,356.51)	53,396,266.04
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI		1,813,734,606.00	1,628,045,732.16	185,688,873.84	1,756,378,987.38
051900500100	COLLEGE OF EDUCATION, GINDIRI		1,541,202,171.60	1,440,508,373.00	100,693,798.60	1,489,506,874.01
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		0.00	0.00	0.00	0.00
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGI		745,995,237.95	572,163,672.00	173,831,565.95	731,529,330.02
051900800100	PLATEAU STATE SCHOLARSHIP BOARD		0.00	0.00	0.00	0.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY		0.00	0.00	0.00	0.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL		1,125,175,828.99	1,174,987,912.00	(49,812,083.01)	1,241,946,486.74
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD		2,222,369,009.90	1,921,177,743.08	301,191,266.82	2,107,265,059.90
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM		214,797,525.59	201,937,542.00	12,859,983.59	196,407,412.73
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN		488,080,015.26	456,619,594.00	31,460,421.26	478,632,150.66
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN		579,504,299.58	456,351,191.00	123,153,108.58	566,370,016.11
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY		0.00	0.00	0.00	-
053500300100	PLATEAU STATE MINERAL DEVELOPMENT COMPANY		10,060,491.46	0.00	10,060,491.46	12,810,715.67



053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY		0.00	0.00	0.00	-
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME		0.00	0.00	0.00	-
	Total		17,542,182,863.40	18,582,874,996.93	(1,040,692,133.53)	17,342,673,510.33

5	Employers Contribution to Pension according to Sector		Actual	Total Budget	Variance		
	Administrative Sector		-	-	-		
	011103500100	PENSION - REGULAR	6,165,359,620.62	6,020,000,000.00	(145,359,620.62)	4,800,648,387.36	
	011103500100	GRATUITY	970,000,000.00	1,000,000,000.00	30,000,000.00	954,810,487.16	
		Economic Sector		0.00	0.00	0.00	0.00
		Law and Justice Sector		0.00	0.00	0.00	0.00
		Regional Sector		0.00	0.00	0.00	0.00
		Social Sector		0.00	0.00	0.00	0.00
	022000700100	PENSION - TERTIARY INSTITUTIONS		386,633,974.02		(386,633,974.02)	380,281,443.13
		Total Employers Contribution to Pension		7,521,993,594.64	7,020,000,000.00	(501,993,594.64)	6,135,740,317.65



6	Overhead Costs		Actual 2020	Total Budget 2020	Variance	2019
	010000000000	Administrative Sector				
	011100100100	OFFICE OF THE EXECUTIVE GOVERNOR	2,427,463,137.30	2,568,400,000.00	(140,936,862.70)	2,972,765,424.00
	011100100200	OFFICE OF THE DEPUTY GOVERNOR	99,868,894.00	853,450,000.00	(753,581,106.00)	180,825,730.00
	011100200100	CONSOLIDATED REVENUE FUND CHARGES	0.00	17,100,000.00	(17,100,000.00)	-
	011100300100	PLATEAU STATE BOUNDARY COMMISSION	5,050,000.00	57,500,000.00	(52,450,000.00)	5,100,000.00
	011103200100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	11,350,000.00	52,300,000.00	(40,950,000.00)	1,984,000.00
	016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	5,396,604,286.33	4,135,000,000.00	1,261,604,286.33	5,498,810,223.82
	011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	33,075,000.00	65,100,000.00	(32,025,000.00)	10,000,000.00
	011103300100	PLATEAU STATE AIDS CONTROL AGENCY	697,625.00	13,500,000.00	(12,802,375.00)	8,408,692.80
	011103500100	PLATEAU STATE PENSION BOARD	742,500.00	8,549,999.72	(7,807,499.72)	-
	011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	34,099,976.00	42,950,000.00	(8,850,024.00)	-
	016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	200,000.00	47,170,000.00	(46,970,000.00)	800,000,000.00
	016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	250,000.00	25,000,000.00	(543,750,000.00)	750,000,000.00



011108400100	PLATEAU STATE OPERATION RAINBOW		407,045,362.50	544,000,000.00	292,641,575.50	735,800,000.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY		21,094,175.00	114,403,787.00	(18,785,309.00)	29,979,150.00
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY		0.00	39,879,484.00	-467266419.00	-
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION		29,173,500.00	467,266,419.00	(2,587,727,327.81)	63,525,530.00
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY		1,312,031,108.83	2,616,900,827.81	1,195,901,108.83	1,091,120,840.91
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION		4,242,800.00	116,130,000.00	(143,257,200.00)	9,800,000.00
012300300100	PLATEAU RADIO TELEVISION CORPORATION		83,188,403.03	147,500,000.00	83,188,403.03	92,785,374.69
012300400100	PLATEAU RADIO TELEVISION CORPORATION(RADIO)		0.00	0.00	-9000000.00	0.00
012301300100	PLATEAU STATE PRINTING PRESS		1,839,075.10	9,000,000.00	(23,260,924.90)	921,300.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION		20,804,135.22	25,100,000.00	(925,864.98)	22,489,202.62
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE		5,760,000.00	21,730,000.20	(91,040,000.00)	4,200,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE		20,205,749.50	96,800,000.00	(13,320,250.94)	56,874,936.77
014000100100	PLATEAU STATE AUDIT DEPARTMENT		9,987,029.00	33,526,000.44	(2,927,971.40)	10,564,365.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT		400,000.00	12,915,000.40	(21,300,000.00)	500,000.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION		800,000.00	21,700,000.00	(68,540,000.00)	8,569,700.00



014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION		86,971,925.00	69,340,000.00	38,721,925.00	0.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION		34,544,870.00	48,250,000.00	(13,705,130.00)	15,000,000.00
	ADMINISTRATIVE SUB TOTAL		10,047,489,551.81	12,270,461,518.57	(2,222,971,966.76)	12,370,024,470.61
020000000000	Economic Sector				-	
021500400100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		9,094,500.00	282,750,000.00	(273,655,500.00)	49,683,780.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY		1,247,708.50	16,300,000.00	(15,052,291.50)	0.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA		7,295,365.00	83,710,000.00	(76,414,635.00)	15,650,674.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME		212,811,978.00	140,979,000.00	71,832,978.00	11,085,441.06
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES		1,345,500.00	85,500,000.00	(84,154,500.00)	105,434,000.00
022000200100	JOS MAIN MARKET AUTHORITY		1,487,950.00	25,504,000.00	(24,016,050.00)	3,382,000.00
022000300100	KABONG MARKET AUTHORITY		0.00	0.00	0.00	0.00
022000100100	MINISTRY OF FINANCE		56,316,237.50	143,900,000.00	(87,583,762.50)	82,973,849.00
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT		1,801,500.00	66,382,000.00	(64,580,500.00)	736,800.00
022000300100	PLATEAU STATE BUREAU FOR BUDGET		0.00	0.00	0.00	0.00



022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT		480,000.00	34,050,000.00	(33,570,000.00)	3,740,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL		291,850,887.42	656,750,000.00	(364,899,112.58)	1,049,895,316.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES		523,890,951.54	554,125,000.00	(30,234,048.46)	522,846,307.40
023400100100	MINISTRY OF WORKS		2,190,000.00	25,100,000.00	(22,910,000.00)	2,025,000.00
023400200100	MINISTRY OF WORKS (ENGINEERING)		0.00	0.00	0.00	0.00
022900100100	MINISTRY OF TRANSPORT		3,018,500.00	16,500,000.00	(13,481,500.00)	2,557,740.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY		250,000.00	8,000,000.00	(7,750,000.00)	0.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY		157,958,546.00	144,600,000.00	13,358,546.00	73,386,522.00
023600200100	PLATEAU STATE TOURISM CORPORATION		14,361,640.00	43,600,000.00	(29,238,360.00)	25,524,924.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING		803,426,769.00	3,939,766,000.00	(3,136,339,231.00)	2,565,524,185.03
023800400100	PLATEAU STATE BUREAU OF STATISTICS		641,000.00	74,400,000.00	(73,759,000.00)	1,500,000.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)		18,926,010.00	70,550,000.00	(51,623,990.00)	10,056,327.61
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)		0.00	0.00	0.00	0.00
025210200100	PLATEAU STATE WATER BOARD		158,740,420.00	273,850,000.00	(115,109,580.00)	186,486,184.00



025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY		0.00	60,471,000.00	(60,471,000.00)	0.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT		5,571,000.00	13,400,000.00	(7,829,000.00)	0.00
025700100100	MINISTRY OF HOUSING		2,668,250.00	14,870,000.00	(12,201,750.00)	0.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD		31,142,141.00	44,350,000.32	(13,207,859.32)	28,896,230.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING		17,808,073.72	36,800,000.00	(18,991,926.28)	23,211,700.00
	ECONOMIC SEGMENT SUBTOTAL		2,324,324,927.68	6,856,207,000.32	(4,531,882,072.64)	4,764,596,980.10
					-	
030000000000	Law and Justice Sector				-	
032600100100	MINISTRY OF JUSTICE		28,117,450.00	56,697,700.00	(28,580,250.00)	83,915,638.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL		94,147,824.58	145,700,000.00	(51,552,175.42)	113,723,639.00
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION		2,436,400.00	70,500,000.00	(68,063,600.00)	13,000,000.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE		82,600,800.00	222,050,000.00	(139,449,200.00)	164,424,166.66
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION		10,564,350.00	14,166,000.00	(3,601,650.00)	6,433,290.00
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL		121,066,075.00	22,250,000.00	98,816,075.00	7,547,040.00



	LAW AND JUSTICE SEGMENT SUBTOTAL		338,932,899.58	531,363,700.00	(192,430,800.42)	389,043,773.66
	Regional Sector					
050000000000	Social Sector					
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)		975,000.00	22,000,000.00	(21,025,000.00)	10,000,000.00
051300100200	PLATEAU STATE SPORT COUNCIL		4,950,000.00	199,000,000.00	(194,050,000.00)	107,069,150.00
051300100300	PLATEAU UNITED FOOTBALL CLUB		254,708,000.00	302,648,000.35	(47,940,000.35)	195,511,700.00
051300100400	MIGHTY JET FOOTBALL CLUB		0.00	40,000,000.00	(40,000,000.00)	30,000,000.00
051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)		0.00	0.00	29,650,000.00	0.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		29,650,000.00	265,170,000.00	(184,745,000.00)	100,441,500.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)		80,425,000.00	281,492,200.00	(202,691,700.00)	42,699,000.00
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION		78,800,500.00	58,000,000.00	20,800,500.00	0.00
051700800100	PLATEAU STATE LIBRARY BOARD		360,000.00	6,500,000.00	(6,140,000.00)	400,000.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION		1,240,000.00	33,299,900.00	(32,059,900.00)	8,645,000.00
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY		424,470.00	22,272,000.00	(21,847,530.00)	0.00
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY		5,235,000.00	25,600,000.00	(20,365,000.00)	6,938,150.00



051800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY		2,655,264.00	74,500,000.00	(71,844,736.00)	2,239,000.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD		675,000.00	8,650,000.00	(7,975,000.00)	0.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI		186,763,946.73	501,772,999.84	(315,009,053.11)	258,876,508.69
051900500100	COLLEGE OF EDUCATION, GINDIRI		58,275,527.00	170,750,000.00	(112,474,473.00)	90,928,698.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		156,113,541.43	379,550,000.00	(223,436,458.57)	295,997,444.38
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW		48,193,172.26	45,250,000.00	2,943,172.26	41,760,996.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD		250,000.00	207,870,000.00	(207,620,000.00)	172,350,000.00
051900100100	MINISTRY OF HIGHER EDUCATION		1,100,000.00	18,700,000.00	(17,600,000.00)	4,445,000.00
052100100100	MINISTRY OF HEALTH		246,688,300.50	335,330,000.00	(88,641,699.50)	46,543,300.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY		343,510,770.45	270,000,000.00	73,510,770.45	0.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL		205,556,567.04	649,900,000.00	(444,343,432.96)	225,091,864.64
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD		140,168,476.53	408,999,999.92	(268,831,523.39)	166,516,017.62
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM		59,766,266.18	191,400,000.00	(131,633,733.82)	78,716,845.04
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN		10,215,300.00	162,960,000.00	(152,744,700.00)	42,580,466.00



052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN		28,550,050.00	180,500,000.00	(151,949,950.00)	68,780,457.00
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY		20,845,832.58	127,900,000.00	(107,054,167.42)	0.00
053500100100	MINISTRY OF ENVIRONMENT		242,079,600.00	285,446,000.00	(43,366,400.00)	243,064,200.00
053500200100	MINISTRY OF MINERAL DEVELOPMENT		4,577,900.00	19,500,000.00	(14,922,100.00)	2,466,500.00
053500300100	PLATEAU STATE MINERAL DEVELOPMENT COMPANY		0.00	0.00	0.00	0.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY		18,942,000.00	38,450,000.00	(19,508,000.00)	19,240,000.00
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME		94,000.00	3,950,000.00	(3,856,000.00)	0.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		0.00	22,568,000.00	(22,568,000.00)	0.00
	SOCIAL SECTOR SUBTOTAL		2,231,789,484.70	5,359,929,100.11	(3,049,339,115.41)	2,261,301,797.37
	Total Overhead Cost		14,942,536,863.77	25,017,961,319.00	(9,996,623,955.23)	19,784,967,021.74
	Consolidated Revenue Fund Charges (Incl. Service Wide Votes)		Actual	Total Budget	VARIANCE	
011100200100	BOND ISSUANCE		4,810,371,402.72		4,810,371,402.72	5,019,421,730.88
011100200100	EXCESS CRUDE ACCOUNT FACILITY		449,862,977.95	-	449,862,977.95	1,079,671,147.08



011100200100	SALARY BAIL OUT (1&2)		476,423,667.70	-	476,423,667.70	1,143,416,802.48
011100200100	COMMERCIAL BANK LOAN RESTRUCTURED		4,009,225,908.60	-	4,009,225,908.60	4,005,643,942.00
011100200100	BUDGET SUPPORT		762,835,897.05	-	762,835,897.05	682,943,307.98
011100200100	2LP		7,566,421,672.92		7,566,421,672.92	2,522,140,557.64
011100200100	CACS 2		157,548,742.95		157,548,742.95	-
	Sub total		18,232,690,269.89	-	18,232,690,269.89	14,453,237,488.06
011100200100	LIABILITIES PAID		80,177,057.40	18,218,141,900.00		275,306,859.20
	Total Consolidated Revenue Fund Charges		18,312,867,327.29	18,218,141,900.00	18,232,690,269.89	14,728,544,347.26
	<i>Subventions to Parastatals (According to Sectors-List)</i>		Actual	Total Budget	Variance	
010000000000	Administrative Sector		0	0	-	
011103500200	LOCAL GOVT PENSION BOARD				-	95,200,000.00
014000200100	LG AUDIT				-	99,210,000.00



014700200100	1% MLGCA					-	362,089,628.21
014700200100	1% TRAINING SUPPORT TO LGSC					-	295,819,422.46
011108400100	OPERATION RAINBOW					-	765,943,984.79
	Administrative Sector subtotal					-	1,618,263,035.46
020000000000	Economic Sector					-	
025210200100	WATER BOARD FRENCH PROJECT					-	76,806,884.25
022000100100	ASTC					-	
	Economic Sector subtotal					-	76,806,884.25
030000000000	Law and Justice Sector					-	
	Regional Sector					-	
050000000000	Social Sector					-	
051700300100	PSUBEB EDUCATION SECRETARY					-	160,299,828.62
051700300100	PSUBEB OVERHEAD					-	178,947,355.78
051900400100	PLATEAU STATE POLYTECHNIC, BARAKIN LADI		92,713,411.70			92,713,411.70	57,898,299.88
051900500100	COE GINDIRI					-	41,057,498.00



053500100100	MINISTRY OF ENVIRONMENT				-	254,580,000.00
052100300100	PHC BOARD		134,192,335.14		134,192,335.14	469,000,000.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		3,318,332,541.25		3,318,332,541.25	1,761,696,893.33
	Social Sector sub total		3,545,238,288.09		3,545,238,288.09	2,923,479,875.61
	Total Subventions to Parastatals		3,545,238,288.09		- 3,545,238,288.09	4,618,549,795.32

9	<i>Transfer to Capital Development Fund (According to Sectors)</i>		Actual	Total Budget	Variance	
	Administrative Sector		0	0	-	
	Economic Sector		0	0	-	
	Law and Justice Sector		0	0	-	
	Regional Sector		0	0	-	
	Social Sector		0	0	-	
	Total Transfer to Capital Development Fund		0	0	-	



10	Details of Aid & Grants Received		Actual 2020	Total Budget	Variance	
	051900600100	TETFUND and PINANPU	2,545,366,392.95	4,635,543,564.00	2,090,177,171.05	672,064,131.21
	014700200100	LOCAL GOVERNMENT SUPPORT	213,343,210.91		(213,343,210.91)	3,129,890,219.86
	022000100100	Multi Lateral	103,649,124.23	9,319,850,320.00	9,216,201,195.77	0.00
		Sub-Total	2,862,358,728.09			
	022000100100	SFTAS	b	6,384,000,000.00	16,700,000,000.00	10,316,000,000.00
		Total Details of Aid & Grants Received	9,246,358,728.09	30,655,393,884.00	21,409,035,155.91	3,801,954,351.07
11	A - Details of Total Capital Expenditures (According to Sectors)		Actual	Total Budget		
			Actual	Total Budget	Variance	Include Parastatals Capital Exp in Note 11.B
	010000000000	Administrative Sector	0	0	-	
	011100100100	OFFICE OF THE EXECUTIVE GOVERNOR				



23010147	Acquisition of Office Equipment		0.00	2,500,000.00	(2,500,000.00)	0.00
23010365	Procurement of Editing Suite		0.00	2,500,000.00	(2,500,000.00)	0.00
23010494	Procurement of 350KVA Generator for the Governor's Resident		0.00	10,000,000.00	(10,000,000.00)	0.00
23010527	Furnishing of Green House		0.00	0.00	0.00	0.00
23010569	Procurement of Mecedez Tanker 1915		0.00	0.00	0.00	0.00
23010570	Procurement of Musical Instruments Govt. House Chapel		0.00	2,500,000.00	(2,500,000.00)	0.00
23020130	Building & Furnishing of Protocol Lodge at Int. Airport Hiepang		0.00	5,000,000.00	(5,000,000.00)	0.00
23020405	Building of Drivers and Staff Domestic Quaters at 16 Unit Guests Houses		0.00	5,000,000.00	(5,000,000.00)	0.00
23020407	Construction of Fuel Dump	16,264,295.98		20,000,000.00	(3,735,704.02)	92,788,976.12
23020583	Construction of Simon Bako Lalong Guest House		0.00	40,000,000.00	(40,000,000.00)	60,107,040.00
23030136	Renovation of Green House		0.00	5,000,000.00	(5,000,000.00)	0.00
23030156	Renovation of Guest House No.I beside Dep. Governor's Resident, Rayfield		0.00	7,500,000.00	(7,500,000.00)	0.00
23030184	Renovation of 16 Unit G/House Phase II		0.00	7,500,000.00	(7,500,000.00)	0.00
	Sub total		16,264,295.98	107,500,000.00	(91,235,704.02)	152,896,016.12
011100100200	OFFICE OF THE DEPUTY GOVERNOR					



23010290	Procurement of 20No Ordinary filling Cabinets, 4 Fire Proof and 3 iron safe cabinets		0.00	2,500,000.00	(2,500,000.00)	0.00
23010361	Procurement of Computers & Accessories		195,000.00	650,000.00	(455,000.00)	195,000.00
23010399	Procurement of Printing Press and Editing Machine		0.00	2,500,000.00	(2,500,000.00)	0.00
23010405	Procurement of Security Equip. (CCTV) & Accessories		6,500,000.00	5,000,000.00	1,500,000.00	3,655,000.00
23010466	Procurement of furniture/equipment in DG Residence		11,277,914.00	10,000,000.00	1,277,914.00	6,833,610.00
23010493	Procurement of office furniture		0.00	10,000,000.00	(10,000,000.00)	7,000,000.00
23030226	Construction of Toilets		0.00	15,000,000.00	(15,000,000.00)	0.00
23051001	Installation of CCTV Security/ Surveillance System		0.00	10,000,000.00	(10,000,000.00)	0.00
23051002	Procurement & Installation of internet connectivity in Offices		0.00	9,500,000.00	(9,500,000.00)	0.00
23051003	Procurement of Computers/Laptops/Printers & Accessories		0.00	10,000,000.00	(10,000,000.00)	0.00
23051004	Procurement of Photocopiers & Accessories		0.00	10,000,000.00	(10,000,000.00)	0.00
23051005	Procurement of Vehicles		0.00	105,000,000.00	(105,000,000.00)	0.00
23051006	Purchase of Bus		0.00	40,000,000.00	(40,000,000.00)	0.00
23051007	Purchase of Editing Suite/Cameras and Accessories		0.00	7,000,000.00	(7,000,000.00)	0.00
23051008	Purchase of Health Equipment		0.00	50,000,000.00	(50,000,000.00)	0.00



23051009	Purchase of Public Address System/Podium & related item		0.00	5,000,000.00	(5,000,000.00)	0.00
23051010	Purcurement of Refrigerator/Television & Projectors		0.00	6,000,000.00	(6,000,000.00)	0.00
23051011	Re-Reinforcement of Security in the Office		0.00	12,000,000.00	(12,000,000.00)	0.00
23051012	Renovation and Furnishing of Office of the DG		0.00	30,000,000.00	(30,000,000.00)	0.00
23051013	Rehabilitation of office furniture			1,500,000.00	(1,500,000.00)	0.00
	Sub total		17,972,914.00	341,650,000.00	(323,677,086.00)	17,683,610.00
011100300100	PLATEAU STATE BOUNDARY COMMISSION		-			
23010231	Procurement of 18 Seater Toyota Bus		0.00	0.00	-	0.00
23010254	Procurement of 1No Hilux P/Up		20,000,000.00	20,000,000.00	-	0.00
23010612	Procurement of 2No. Ground Positioning System (GPS)		0.00	1,500,000.00	(1,500,000.00)	0.00
23010613	Procurement of 4No. Laptops and 4No. Desktops Computers		0.00	750,000.00	(750,000.00)	0.00
23030137	Renovation of Offices		1,942,000.00	1,500,000.00	442,000.00	0.00
	Sub total		21,942,000.00	23,750,000.00	(1,808,000.00)	0.00
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY					
23010164	Acquisition of Relief Materials		12,980,000.00	85,000,000.00	(72,020,000.00)	20,000,000.00



23010241	Procurement of 1No Ambulance		0.00	0.00	0.00	0.00
23010296	Procurement of 2No Desk Top Computers		0.00	200,000.00	(200,000.00)	0.00
23010303	Procurement of 1No. Toyota Hilux		0.00	0.00	0.00	0.00
23010325	Procurement of 4Nos. Laptops		0.00	300,000.00	(300,000.00)	0.00
23010532	Furnishing of office Permanent Site Bukuru		0.00	2,500,000.00	(2,500,000.00)	0.00
23020125	Construction of Office Complex		0.00	0.00	0.00	0.00
23030124	Rehabilitation of Internally Displaced Persons		0.00	0.00	0.00	0.00
23030235	Renovation of office Permanent Site Bukuru		0.00	2,000,000.00	(2,000,000.00)	0.00
	Sub total		12,980,000.00	90,000,000.00	-77,020,000.00	20,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE					
23010342	Procurement of 275Nos. of various Models of Official Vehicles		400,000,000.00	400,000,000.00	-	1,568,580,000.00
23010407	Procurement of Security Assets		74,340,000.00	2,000,000.00	72,340,000.00	21,000,000.00
23010408	Procurement of Security Equipments at New Government House		0.00	20,000,000.00	(20,000,000.00)	0.00
23020215	Building of New Government House, Rayfield		82,529,551.37	80,000,000.00	2,529,551.37	0.00
23030131	Renovation of Liaison Office Kaduna		0.00	2,500,000.00	(2,500,000.00)	0.00



23030133	Renovation of Liaison Office, Staff Quarters- Karu, Abuja		0.00	2,500,000.00	(2,500,000.00)	0.00
23030173	Renovation of SSG's Guest House at No.6 Hospital place Behind PSSH		0.00	2,500,000.00	(2,500,000.00)	0.00
23030187	Renovation/furnishing of Former Tati Hotel Jos		0.00	20,000,000.00	(20,000,000.00)	0.00
23030190	Renovation/Furnishing of Govt. Lodge, Asokoro, Abuja		0.00	1,000,000.00	(1,000,000.00)	0.00
23050174	NGO/Community Aided Projects		0.00	0.00	0.00	0.00
23050179	Production of White Paper		0.00	2,500,000.00	(2,500,000.00)	0.00
23050193	UNICEF State Intervention Fund		0.00	0.00	0.00	0.00
23050244	Social Investment Programmes		0.00	0.00	0.00	0.00
23050335	Human Capital Development (HCD)in Health Education and Labour Force		0.00	10,000,000.00	(10,000,000.00)	0.00
	Sub total		556,869,551.37	543,000,000.00	13,869,551.37	1,589,580,000.00
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY					
23010552	Procurement of 10 No.HP Desktops		0.00	450,000.00	(450,000.00)	0.00
23010553	Procurement of 8 No.HP Laptops		0.00	450,000.00	(450,000.00)	0.00
23010554	Procurement of 8No. Samsung Tablets		0.00	400,000.00	(400,000.00)	0.00
23010555	Procurement of 4No. Projectors and Board		0.00	500,000.00	(500,000.00)	0.00



23010556	Procurement of 2No. Photocopier Machines		0.00	3,750,000.00	(3,750,000.00)	0.00
23010557	Procurement of 2No. Scanners		0.00	75,000.00	(75,000.00)	0.00
23010558	Procurement of 17No. BVN Machines		0.00	2,000,000.00	(2,000,000.00)	0.00
23010559	Procurement of 2No. Video Cameras		0.00	150,000.00	(150,000.00)	0.00
23010560	Procurement of 1No. 2.5KVA Mikano Generating set		0.00	1,000,000.00	(1,000,000.00)	0.00
23010561	Procurement of 10No. Air Conditioning set		0.00	1,000,000.00	(1,000,000.00)	0.00
23010562	Procurement of 2No. Printers		0.00	150,000.00	(150,000.00)	0.00
23010597	Provision and Distribution of Water Popping Machines and Knapsaks-Sprayers for Irrigation in a support of small Businesses in Mikang Constituency		0.00	0.00	0.00	0.00
23010598	Provision , Training and Distribution of Water Popping Machines and Knapsaks-Sprayers for Irrigation in Support of Businesses in Dengi Constituency		0.00	0.00	0.00	0.00
23010599	Provision and Distribution of 15 Number Tricycles in Support of Small Scale Traders and Businesses/Industries in Jos-South-Constituency		0.00	0.00	0.00	0.00
23010600	Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayer for irrigation in Support of small scale Industries in Jos-South Constituency		0.00	0.00	0.00	0.00
23010601	Provision and Distribution of 100 Nos: Tricycles in Support of Small Scale Traders and Businesses/Industries in Langtang-South-Constituency		0.00	0.00	0.00	0.00



23010602	Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayers for Irrigation in Support of small scale Businesses and Industries in Pengana Constituency		0.00	0.00	0.00	0.00
23020351	Empowermwt/Skill Acquisition Mangu South Constituency		0.00	5,600,000.00	(5,600,000.00)	0.00
23050245	Establishment of 17No. Micro Finance Banks in the 17 LGAs		0.00	0.00	-	0.00
23050246	Establishment of Micro Finance Development Fund for Micro Industries		0.00	40,000,000.00	(40,000,000.00)	1,400,000.00
23050298	Support to Small Scale Businesses/Industries and Traders in Jos-North-West Constituency		0.00	0.00	0.00	7,000,000.00
23050299	Support to Traders and Small Scale Businesses/Industries in Kanke Constituency		0.00	0.00	0.00	30,000,000.00
23050300	Support to Traders and Small Scale Businesses/industries in Dengi Constituency		0.00	0.00	0.00	5,000,000.00
23050301	Support Small Scale Businesses/ Industries/ Traders in Jos East Constituency		0.00	0.00	0.00	4,100,000.00
23050302	Support to Traders and Small Scale Businesses/Industries across in Pengana constituency		0.00	0.00	0.00	0.00
23050303	Support to Traders and Small Scale Businesses/Industries in Pankshin North Constituency		0.00	0.00	0.00	0.00
23050348	Empowermwt of Youths & Women, Jos North Constituency		0.00	15,000,000.00	(15,000,000.00)	0.00
23050349	Empowermwt of Youths & Women, Kantana Constituency		0.00	8,400,000.00	(8,400,000.00)	0.00
23050350	Empowermwt of Youths & Women, Mangu North Constituency		0.00	17,000,000.00	(17,000,000.00)	0.00
23050352	Empowermwt of Youths & Women, Mikang Constituency		0.00	9,500,000.00	(9,500,000.00)	0.00



23050353	Provision of Motor Cycles to Youth, Mikang Constituency		0.00	10,000,000.00	(10,000,000.00)	0.00
23050354	Empowermwt of Youths & Women, Qua'anpan-North Constituency		0.00	15,000,000.00	(15,000,000.00)	0.00
23050355	Empowermwt of Youths & Women, Jos South Constituency		0.00	20,000,000.00	(20,000,000.00)	0.00
23050356	Empowermwt of Youths & Women, Shendam Constituency		0.00	15,000,000.00	(15,000,000.00)	0.00
23050357	Empowermwt of Youths & Women, Pengana Constituency		1,624,611.20	15,000,000.00	(13,375,388.80)	0.00
23050358	Empowermwt of Youths & Women, Barkin Ladi Constituency		10,000,000.00	20,000,000.00	(10,000,000.00)	0.00
23050359	Youths Skill Acquisition drawn from all Wards, Jos North West Constituency		1,250,000.00	10,000,000.00	(8,750,000.00)	0.00
23050360	Empowermwt of Youths & Women, Across Quan'anpan South Constituency		10,000,000.00	20,000,000.00	(10,000,000.00)	0.00
	Sub total		22,874,611.20	230,425,000.00	-207,550,388.80	47,500,000.00
011103300100	PLATEAU STATE AIDS CONTROL AGENCY					
23010156	Acquisition of Office Furniture/Equipment		0.00	1,000,000.00	(1,000,000.00)	1,356,750.00
23010245	Procurement of 1No 3.5KVA Generator		0.00	100,000.00	(100,000.00)	0.00
23010258	Procurement of 1No Hilux Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23010262	Procurement of 1No Photocopier		0.00	400,000.00	(400,000.00)	0.00
23010356	Procurement of Communication Gadgets		0.00	100,000.00	(100,000.00)	0.00



23030166	Renovation of Office Complex		0.00	6,000,000.00	(6,000,000.00)	0.00
23050161	Government Counterpart Contribution to HIV/AIDS Prevention & Impact Mitigation Programme from World Bank (Counterpart contribution)		0.00	0.00	-	0.00
	Sub total		0.00	27,600,000.00	(27,600,000.00)	1,356,750.00
011103500100	PLATEAU STATE PENSION BOARD					
23010357	Procurement of 10No. Desktop Computer and Accessories		0.00	2,500,000.00	(2,500,000.00)	0.00
23010422	Purchase of 1No. Vehicle Hilux Pick-Up Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23030165	Renovation/furnishing of office complex		0.00	3,000,000.00	(3,000,000.00)	0.00
23050113	Biometric Data Capture		0.00	10,000,000.00	(10,000,000.00)	0.00
	Sub total		0.00	35,500,000.00	(35,500,000.00)	0.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD					
23010188	Furnishing and Equipping of Offices		0.00	1,500,000.00	(1,500,000.00)	0.00
23010305	Procurement of 1No Toyota Hilux Vehicles		0.00	20,000,000.00	(20,000,000.00)	0.00
23010360	Procurement of 5No. Computers		0.00	800,000.00	(800,000.00)	0.00
23030191	Renovation of Staff Quarters, Rikkos		0.00	3,000,000.00	(3,000,000.00)	0.00



23030247	Renovation of Guest House at Eto-Baba		0.00	2,000,000.00	(2,000,000.00)	0.00
	Sub total		0.00	27,300,000.00	(27,300,000.00)	0.00
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD					
23010161	Procurement of 2No. GMC Jeep 2016 Model for Saudi Hajj Operation		0.00	0.00	0.00	0.00
23010435	Renovation of new Office Complex		0.00	10,000,000.00	(10,000,000.00)	0.00
23010436	Procurement of Office furniture		0.00	3,000,000.00	(3,000,000.00)	0.00
23020211	Building of Motorized Boreholes & installation of overhead tank		0.00	1,500,000.00	(1,500,000.00)	0.00
23020222	Building of Pilgrims Transit Camp		0.00	0.00	0.00	0.00
23020293	Establishment of ICT Centre		0.00	2,000,000.00	(2,000,000.00)	0.00
	Sub total		0.00	16,500,000.00	(16,500,000.00)	0.00
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD					
23010231	Procurement of 1No 16 Seater Bus		0.00	27,500,000.00	(27,500,000.00)	0.00
23010269	Procurement of 1No Toyota Hilux 4wd Double Cabin		0.00	5,000,000.00	(5,000,000.00)	0.00
23010502	Procurement of Server and Accessories		0.00	500,000.00	(500,000.00)	0.00
23010503	Procurement of 5NO. HP Pavilion Laptops (Core i3)		0.00	500,000.00	(500,000.00)	0.00



23010504	Procurement of 3No. Desktops		0.00	450,000.00	(450,000.00)	0.00
	Sub total		0.00	33,950,000.00	(33,950,000.00)	0.00
011108500100	PLATEAU STATE OPERATION RAINBOW					
23010121	Acquisition of Electronic Security Gadgets (plus Trackers)		0.00	5,000,000.00	(5,000,000.00)	14,000,000.00
23010178	Procurement of Armoured Personnel Carriers (APC)		0.00	5,000,000.00	(5,000,000.00)	0.00
23010334	Procurement of 3No. Toyota Yaris MT (Security Vehicles)		0.00	20,000,000.00	(20,000,000.00)	27,000,000.00
23010352	Procurement of Bomb Detecting Equipment covering a distance of 50km Radius		0.00	40,000,000.00	(40,000,000.00)	0.00
23010377	Procurement of ICT/IT Equipment		0.00	3,000,000.00	(3,000,000.00)	15,000,000.00
23010391	Procurement of Non-Lethal Equipments		0.00	7,500,000.00	(7,500,000.00)	22,500,000.00
23020249	Building of Car Porch		0.00	2,000,000.00	(2,000,000.00)	0.00
23020250	Construction of Fuel Dump		0.00	5,000,000.00	(5,000,000.00)	0.00
23020959	Building of Security Post at Dutse Uku etc	18,000,000.00		10,000,000.00	8,000,000.00	0.00
	Sub total	18,000,000.00		97,500,000.00	(79,500,000.00)	78,500,000.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY					
23010545	Procurement of 6No. HP Desktop Computers		0.00	500,000.00	(500,000.00)	-



23010546	Procurement of 5 No.HP Laptops		0.00	500,000.00	(500,000.00)	-
23010547	Procurement of 8No. Samsung Tablets		0.00	0.00	-	-
23010548	Procurement of Project and Board		0.00	100,000.00	(100,000.00)	-
23010549	Procurement of 2No. Photocopier Machines		0.00	0.00	-	-
23010550	Procurement of 2No. Scanners		0.00	0.00	-	-
23010551	Procurement of 2No. Printers		0.00	100,000.00	(100,000.00)	-
23010575	Procurement of 1No Hiace Bus (16 Seater)		0.00	27,000,000.00	(27,000,000.00)	-
23010576	Procurement of 1No Hilux		0.00	20,000,000.00	(20,000,000.00)	-
	Sub total		0.00	48,200,000.00	(48,200,000.00)	-
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY					
23050157	Government Counterpart Contribution to CSDA		50,000,000.00	80,000,000.00	(30,000,000.00)	200,000,000.00
	Sub total		50,000,000.00	80,000,000.00	(30,000,000.00)	200,000,000.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION					
23030237	Restructuring of Office Complex		0.00	25,000,000.00	(25,000,000.00)	-
23050134	Acquisition of Non-Tangible Assets		0.00	500,000.00	(500,000.00)	-



23050135	Purchase of 6 Nos. Toyota Avensis		0.00	20,000,000.00	(20,000,000.00)	-
23050136	Purchase of 1 Nos. Toyota Camry		0.00	20,000,000.00	(20,000,000.00)	-
23050137	Purchase of 1 Nos. Hilux Pickup		0.00	20,000,000.00	(20,000,000.00)	-
23050138	Purchase of Office Furniture and Fittings		0.00	5,000,000.00	(5,000,000.00)	-
23050140	Purchase of Security Equipment		0.00	750,000.00	(750,000.00)	-
	Sub total		0.00	91,250,000.00	(91,250,000.00)	-
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY					
23010136	Acquisition of Library Books & Equipment/ Cons News paper		0.00	2,500,000.00	(2,500,000.00)	-
23010146	Acquisition of Office Equipment		0.00	30,000,000.00	(30,000,000.00)	24,000,000.00
23010176	Construction/Equipping the House of Assembly Clinic		0.00	10,000,000.00	(10,000,000.00)	-
23010180	Establishment Legislative Information Management Information System & Internet services		0.00	119,973,213.00	(119,973,213.00)	-
23010263	Procurement of 1No Post Press Binding Machine		0.00	5,000,000.00	(5,000,000.00)	-
23010381	Procurement of Laptops for Members		0.00	2,500,000.00	(2,500,000.00)	-
23010400	Procurement of Printing Press Machines		0.00	10,000,000.00	(10,000,000.00)	-
23010406	Procurement of Security Equipment		0.00	12,500,000.00	(12,500,000.00)	-



23010505	Procurement of Generator Plant (Perkinson 200 KVA)		10,380,000.00	12,500,000.00	(2,120,000.00)	-
23010536	Procurement of 1No Bus (30 Seater)		0.00	27,000,000.00	(27,000,000.00)	-
23010537	Procurement of 3No Hilux		0.00	20,000,000.00	(20,000,000.00)	-
23010539	Procurement of 2No Toyota Land Cruiser Jeep V8/V6 Official Vehicles		0.00	0.00	-	-
23010541	Procurement of 1No Toyota Land Cruiser Jeep 2.7 Prado TX-L		0.00	30,000,000.00	(30,000,000.00)	-
23010542	Procurement of 9No Toyota Corolla 2.5 LE.		0.00	50,000,000.00	(50,000,000.00)	-
23010543	Procurement of 25No of PRADO JEEP		0.00	0.00	-	-
23020129	Construction of speaker & Dep. Speaker Residents at No:21 Old Bukuru Rd, St. Pirans		0.00	130,000,000.00	(130,000,000.00)	-
23030562	Renovation of No6 & Speaker Guest House Hwolshe		0.00	150,000,000.00	(150,000,000.00)	-
23050117	Constituency Development Projects		0.00	0.00	-	-
	Sub total		10,380,000.00	611,973,213.00	(601,593,213.00)	24,000,000.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION					
23010162	Acquisition of Public Address Equipment		0.00	500,000.00	(500,000.00)	0.00
23010179	Establishing of Archives Dept. & Supply of Office equipment		0.00	1,500,000.00	(1,500,000.00)	0.00
23010266	Procurement of 1No Hilux Pick-Up Van		0.00	20,000,000.00	(20,000,000.00)	0.00



23010320	Procurement of 3Nos Still Digital Video Cameras for the Zonal offices and 10Nos Digital Audio Records		0.00	350,000.00	(350,000.00)	0.00
23010371	Procurement of fully equipped 4No. Laptops Computers for Cine Rover Van		0.00	400,000.00	(400,000.00)	0.00
23010420	Procurement/Installation of 10Nos. Laptops Computers & Accessories & 13Nos. i-pads		0.00	500,000.00	(500,000.00)	0.00
23010469	Procurement/Installation of electric Billboard		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	28,250,000.00	(28,250,000.00)	0.00
012300300100						
	PLATEAU RADIO TELEVISION CORPORATION					
23010108	Acquisition of 6Nos. Professional Field Cameras		0.00	5,000,000.00	-5000000.00	0.00
23010147	Acquisition of Office Equipment and Furniture		0.00	0.00	0.00	0.00
23010147	Purchase of Office Furniture, Studio Seats		0.00	0.00	0.00	0.00
23010307	Procurement of 2Nos Logger Machines (Radio/TV)		0.00	6,500,000.00	(6,500,000.00)	0.00
23010386	Procurement of Motor Vehicle:4Nos. Hilux, 2Nos.Prestige,2Nos.Toyota 15 seater bus		0.00	0.00	0.00	0.00
23010426	Digital AM Transmitter including PIE & Training		0.00	15,000,000.00	(15,000,000.00)	0.00
23010498	Procurement and Installation of Solar Power/Inverter (Rayfield)		0.00	10,000,000.00	(10,000,000.00)	0.00
23010603	Digital Tx Tv/PIE-Shendam		0.00	50,000,000.00	(50,000,000.00)	0.00
23010604	Digital Tx Tv/PIE-Headquarters Jos		0.00	0.00	-	0.00



23010605	Insurance Cover for Digital Equipment		0.00	0.00	0.00	0.00
23010606	Procurement of 15No. Computers and 6No. Printers		0.00	1,000,000.00	(1,000,000.00)	0.00
23010607	Procurement of 10No. Tablets		0.00	1,000,000.00	(1,000,000.00)	0.00
23010608	Procurement of 2No. Projector System		0.00	956,000.00	(956,000.00)	0.00
23010609	Procurement of ATEM Production Studio 4K Mixer		0.00	1,000,000.00	(1,000,000.00)	0.00
23010610	Digital Studio Replaceable Equipment/Parts		0.00	0.00	0.00	0.00
23010611	On-line Broadcast/Streaming/Internate P.A		0.00	0.00	0.00	0.00
23010617	Purchase of Air-Conditioners for Studio, Machines Areas Offices		0.00	0.00	0.00	0.00
23020310	Fencing of Mangun and Danggang Booster Station		0.00	0.00	0.00	0.00
23020348	PHCN-JED connection (Rayfield, Mangu & Danggang)		0.00	0.00	0.00	0.00
23030145	Renovation of Administrative Block		0.00	0.00	0.00	0.00
23030179	Renovation of Abuja Office		0.00	2,000,000.00	(2,000,000.00)	0.00
23030245	Furnishing and Equipping of Abuja Office		0.00	0.00	-	0.00
23030246	Upgrading of FM Operational Equipment		0.00	20,000,000.00	(20,000,000.00)	0.00
23030523	Office Extension at Rayfield		0.00	0.00	-	0.00



	Sub total			0.00	112,456,000.00	(112,456,000.00)	0.00
012301300100	PLATEAU STATE PRINTING PRESS						
23010142	Acquisition of office equip.			0.00	500,000.00	(500,000.00)	0.00
23010302	Procurement of 1No Utility Vehicles (Hilux)			0.00	20,000,000.00	(20,000,000.00)	0.00
23010329	Procurement of 500KVA Mikano Generator			0.00	17,500,000.00	(17,500,000.00)	0.00
23010358	Procurement of Computer to Plate Machine			0.00	5,000,000.00	(5,000,000.00)	0.00
23010380	Procurement of Jogging Machine			0.00	5,000,000.00	(5,000,000.00)	0.00
23010390	Procurement of New Heidelberg Digital Printing Machine			0.00	5,000,000.00	(5,000,000.00)	0.00
23010392	Procurement of Numbering & Perforating Machine			0.00	5,000,000.00	(5,000,000.00)	0.00
23010470	Procurement of Consumables			0.00	1,000,000.00	(1,000,000.00)	0.00
23020106	Accommodation for New Digital Machine		22,624,375.00		23,000,000.00	(375,625.00)	0.00
23020146	Building of 2No. gate (In & Out)/Fencing			0.00	1,000,000.00	(1,000,000.00)	0.00
23020229	Building of Security Post			0.00	1,500,000.00	(1,500,000.00)	0.00
	Sub total		22,624,375.00		84,500,000.00	(61,875,625.00)	0.00



012305500100						
	PLATEAU STATE PUBLISHING CORPORATION					
23010225	Procurement of 2Nos. Hilux, 1No. 14 Seater Haice Bus	0.00	20,000,000.00	(20,000,000.00)	0.00	
23010247	Procurement of 1No Gulotin cutting machine (comm.)	0.00	2,000,000.00	(2,000,000.00)	0.00	
23010291	Procurement of 240No real of reels Wood free papers Craft line for Ex.Books	0.00	5,000,000.00	(5,000,000.00)	0.00	
23010359	Procurement of Computer To Plate Machine (C.T.P)	0.00	10,000,000.00	(10,000,000.00)	0.00	
23010362	Procurement of Cover Printing & Tissue Paper making machine	0.00	5,000,000.00	(5,000,000.00)	0.00	
23030161	Renovation of J.D. Gomwalk House & Old Standard Building Phase I	382,400.00	5,000,000.00	(4,617,600.00)	0.00	
23030215	Renovation of Hausa Road Property	0.00	2,000,000.00	(2,000,000.00)	0.00	
23030216	Overhauling of Pielomatic Machine	7,269,517.78	4,000,000.00	3,269,517.78	2,466,500.00	
23050110	Bulk Procurement of consumables	0.00	5,000,000.00	(5,000,000.00)	0.00	
	Sub total	7,651,917.78	58,000,000.00	(50,348,082.22)	2,466,500.00	
012400700100						
	PLATEAU STATE FIRE SERVICE DIRECTORATE					
23010349	Procurement of 5No. Brand New Mercedes Benz Foam tender Vehicles:model(15/18)-5000 liters-Water & 500 liters farm @ N64,982,618.00	0.00	15,000,000.00	(15,000,000.00)	0.00	
23010385	Procurement of Mercedes Benz Hydraulic Platform 68m high	0.00	10,000,000.00	(10,000,000.00)	0.00	
23010418	Procurement & Installation of Wireless Walkie-Talkie communication Gadget	0.00	3,000,000.00	(3,000,000.00)	0.00	



23020190	Building of Fire Service Headquarters & Training School PHASE I		0.00	5,000,000.00	(5,000,000.00)	0.00
23020232	Building of Stations in 3 LGAs @ N20,000,000.00 in Bassa, Pankshin & Shendam		0.00	10,000,000.00	(10,000,000.00)	0.00
23030120	Refurbishment of 5NO. Fire Fighting Vehicles phase II		0.00	3,000,000.00	(3,000,000.00)	0.00
	Sub total		0.00	46,000,000.00	(46,000,000.00)	0.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE					
23010495	Procurement of Project Vehicle: 1No. Toyota Haice 18 Seater Bus		0.00	27,100,000.00	(27,100,000.00)	0.00
23010496	Procurement of Project Vehicle: 1 No. Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23010497	Procurement of 3No. Laptops Computers		0.00	700,000.00	(700,000.00)	0.00
23010528	Furnishing of Secretariat (Phases I & II)		0.00	10,000,000.00	(10,000,000.00)	0.00
23010529	Installation of Time and Attendance Electronic Device in Offices		0.00	2,000,000.00	(2,000,000.00)	0.00
23010587	Procurement of 6No. Desktops Computers		0.00	1,000,000.00	(1,000,000.00)	0.00
23030132	Renovation and Furnishing of other Govt. Offices/Building		0.00	2,000,000.00	(2,000,000.00)	0.00
23030175	Renovation/Furnishing of Secretariat Phase III		0.00	20,000,000.00	(20,000,000.00)	0.00
23030227	Renovation of Secretariat (Phases I & II)		0.00	5,000,000.00	(5,000,000.00)	0.00
23030228	Renovation/Installation of Barb Wires at the State Secretariat Perimeter Fence		0.00	5,000,000.00	(5,000,000.00)	0.00



23040103	Fumigation of JD Gomwalk Secretariat		0.00	1,500,000.00	(1,500,000.00)	0.00
23050114	Computerization of Civil Service Records		0.00	1,000,000.00	(1,000,000.00)	0.00
23050124	Installation of Fire Fighting Equipment in Joseph's Gomwalk Secretariat		0.00	1,000,000.00	(1,000,000.00)	0.00
23050131	Installation of Wireless TELECOM Service in the Offices of OHCS		0.00	1,000,000.00	(1,000,000.00)	0.00
23050141	Installation of CCTV in the Offices of OHCS		0.00	500,000.00	(500,000.00)	0.00
23050144	Solar Installation in the Offices of OHCS		0.00	1,000,000.00	(1,000,000.00)	0.00
23051160	Procurement of 5NO 70litres Contactless Hand Washing System (Stainless Tank) @ N180,000.00 each			900,000.00	(900,000.00)	
	Sub total		0.00	99,700,000.00	(98,800,000.00)	0.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT				-	
23010102	Procurement of 10No. Office Tables for 5 Area Audit Offices		0.00	1,700,000.00	(1,700,000.00)	0.00
23010106	Procurement of 10No. Office Chairs for 5 Area Audit Offices		0.00	100,000.00	(100,000.00)	0.00
23010112	Procurement of 15No. Visitors Chairs for 5 Area Audit Offices		0.00	500,000.00	(500,000.00)	0.00
23010123	Procurement of 5 Units of Television Sets	324,965.00		25,000.00	299,965.00	0.00
23010127	Procurement of 5No. Desktops Computers Sets for 5 Area Audit Offices		0.00	200,000.00	(200,000.00)	0.00



23010128	Procurement of 5No. HP Printers for 5 Area Audit Offices		0.00	300,000.00	(300,000.00)	0.00
23010129	Procurement of 5No. Scanners for 5 Area Audit Offices		0.00	100,000.00	(100,000.00)	0.00
23010130	Procurement of 5No. Generating Plants for 5 Area Audit Offices		0.00	100,000.00	(100,000.00)	0.00
23010147	Acquisition of Office Equipment /Computers		0.00	0.00	0.00	0.00
23010501	Procurement of Motor Vehicle:-1No. Toyota Hilux Pick-up Van	14,000,000.00		6,000,000.00	8,000,000.00	0.00
23010577	Procurement of 5No. Generating Plant for 5 Area Audit Offices		0.00	500,000.00	(500,000.00)	0.00
23051161	Procurement of Infrared Temperature Scanner		0.00	1,000,000.00	-1000000.00	
23051162	Procurement of water Bucket Dispensers		0.00	84,000.00	-84000.00	
	Sub total		14,324,965.00	10,609,000.00	4,799,965.00	0.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT					
23010330	Procurement of 5No Office Fans And 5no. Refrigerators		0.00	500,000.00	(500,000.00)	0.00
23010332	Procurement of 5No. Desktoptops Computers		0.00	750,000.00	(750,000.00)	0.00
23010462	Procurement Of 1No Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
	Sub total		0.00	21,250,000.00	(21,250,000.00)	0.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION					



23010150	Acquisition of Office Equipment and Computer Accessories and Photocopying Machine		0.00	1,000,000.00	(1,000,000.00)	0.00
23010155	Acquisition of Office Furniture		0.00	1,000,000.00	(1,000,000.00)	0.00
23010267	Procurement of 1No 18 Seater Toyota Haice Bus Sound-proof		0.00	27,500,000.00	(27,500,000.00)	0.00
23020582	Construction of Office Annex		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	34,500,000.00	(34,500,000.00)	0.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION				-	
23010117	Procurement of Mobile Public Address System		0.00	1,500,000.00	(1,500,000.00)	0.00
23010131	Procurement of 8No. Television Sets		0.00	1,200,000.00	(1,200,000.00)	0.00
23010508	Procurement of 4Nos. Dell Laptop Computers, 8 HP Laptops		0.00	2,800,000.00	(2,800,000.00)	0.00
23030118	Renovation/Reroofing of ICT Building	506,775.00		2,500,000.00	(1,993,225.00)	0.00
23030121	Renovation of Conference Hall	1,003,150.00		5,225,000.00	(4,221,850.00)	0.00
23030128	Furnishing of Conference Hall	0.00		1,500,000.00	(1,500,000.00)	0.00
	Sub total	1,509,925.00		14,725,000.00	(13,215,075.00)	0.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION				-	
23010120	Acquisition of Election Materials		0.00	400,000,000.00	(400,000,000.00)	0.00



23010147	Acquisition of Office Equipment		0.00	0.00	-	0.00
23010156	Acquisition of Office Furniture/Equipment		0.00	1,000,000.00	(1,000,000.00)	0.00
23020240	Building/Furnishing of Offices for 17 LGAs		0.00	20,000,000.00	(20,000,000.00)	0.00
23020291	Establishment of ICT Centre		0.00	2,500,000.00	(2,500,000.00)	0.00
23020413	Completion of Landscaping		0.00	0.00	-	0.00
23050112	Compilation/Registration of Voters		0.00	1,000,000.00	(1,000,000.00)	0.00
23050116	Conduct of Voters and Civic Education		0.00	2,000,000.00	(2,000,000.00)	0.00
23050133	Delineation of Pooling Units and Wards		0.00	1,000,000.00	(1,000,000.00)	0.00
23050250	Creation of Development Areas		0.00	20,000,000.00	(20,000,000.00)	0.00
	Sub total		0.00	447,500,000.00	(447,500,000.00)	0.00
	Administrative Sector sub total		773,394,555.33	3,363,588,213.00	- 2,518,759,657.67	304,966,500.00
020000000000	Economic Sector					
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT					
23010122	Acquisition of Fertilizer (Subsidy)		249,852,972.38	240,020,601.14	9,832,371.24	100,000,000.00



23010476	Procurement of 2No Hilux Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23010564	Purchase of Seeds		0.00	50,000.00	(50,000.00)	0.00
23010627	Provision & Distribution of assorted pieces of fertilizers to farmers Barkin-Ladi Constituency		15,000,000.00	15,000,000.00	0.00	0.00
23010628	Provision of fertilizers Mikang Constituency		15,000,000.00	15,000,000.00	0.00	0.00
23010629	Provision of fertilizers Qua'anpan North Constituency		14,000,000.00	14,000,000.00	0.00	0.00
23010630	Provision of fertilizers Qua'anpan South Constituency		15,000,000.00	15,000,000.00	0.00	0.00
23020386	Fencing of Landed properties phase I (Bukuru)		0.00	2,500,000.00	(2,500,000.00)	0.00
23020398	Subsidy on Tractorization		500,000.00	5,000,000.00	(4,500,000.00)	0.00
23020875	Livestock Productivity and Reselence Support Project (L-PRES) Counterpart		0.00	20,000,000.00	(20,000,000.00)	0.00
23030125	Rehabilitation of Kuru Livestock		0.00	2,500,000.00	(2,500,000.00)	0.00
23030126	Rehabilitation of Panyam fish farm		0.00	2,500,000.00	(2,500,000.00)	0.00
23030135	Renovation and Equipping of Vetenary Hospital Jos: Phase I		0.00	10,000,000.00	(10,000,000.00)	0.00
23030158	Renovation of Home Economics Training School, Riyom		0.00	5,000,000.00	(5,000,000.00)	0.00
23030224	Renovation of Jos Abattoir		0.00	6,000,000.00	(6,000,000.00)	0.00
23050117	Constituency Development Projects		0.00	0.00	-	0.00



23050120	Georeferencing/Farmers Data Capture		0.00	5,000,000.00	(5,000,000.00)	0.00
23050130	Contribution to Counterpart Fund (Avian Influenza)		0.00	5,000,000.00	(5,000,000.00)	0.00
23050154	Fisheries Diagnostic Survey		0.00	2,500,000.00	(2,500,000.00)	0.00
23050184	Special Intervention Programme on Agriculture	575,900.00		10,000,000.00	(9,424,100.00)	0.00
23050237	General Livestock Development		0.00	5,000,000.00	(5,000,000.00)	0.00
23050285	Establishment and management of Ranches		0.00	5,000,000.00	(5,000,000.00)	0.00
23050305	Provision of Assorted pieces of fertilizers for Distribution to farmers in Kanke Constituency		0.00	5,000,000.00	(5,000,000.00)	0.00
23050306	Provision and the Distribution of Assorted pieces of fertilizers to farmers in Jos North-North Constituency		0.00	5,000,000.00	(5,000,000.00)	0.00
23050307	Provision and the Distribution of Assorted farm Inputs to farmers in Dengi Constituency		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		309,928,872.38	420,070,601.14	(110,141,728.76)	100,000,000.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY					
23010166	Acquisition of Tool Boxes		0.00	500,000.00	(500,000.00)	0.00
23010230	Procurement of 17Nos Motorcycles		0.00	2,550,000.00	(2,550,000.00)	0.00
23010260	Procurement of 1No Hilux Van for Supervision		0.00	20,000,000.00	(20,000,000.00)	0.00
23010324	Procurement of 4Nos. Computers		0.00	300,000.00	(300,000.00)	0.00



23010382	Procurement of Maize Sheller (5)		0.00	2,000,000.00	(2,000,000.00)	0.00
23010403	Procurement of Rice Threshers(5)		0.00	2,000,000.00	(2,000,000.00)	0.00
23010499	Procurement of 17 Units of MF 435 Tractors with Ridgers		0.00	40,000,000.00	(40,000,000.00)	0.00
	Sub total		0.00	67,350,000.00	(67,350,000.00)	0.00
021502100100						
	COLLEGE OF AGRICULTURE, GARKAWA					
23010113	Acquisition of Assorted Animals/Birds for commercial/teaching & research purposes		0.00	500,000.00	(500,000.00)	0.00
23010137	Acquisition of Library Books/ Assorted Library Equipment		0.00	500,000.00	(500,000.00)	0.00
23010143	Acquisition of Office Equip./ Furniture/Fitting for offices/class Room		0.00	2,000,000.00	(2,000,000.00)	0.00
23010315	Procurement of 1No Toyota Camry & 1No. Toyota Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23010404	Procurement of Science & Lab. Equipment of chemicals/livestock Equip./Farm Machine sundry science Equip. and Reagents		0.00	5,000,000.00	(5,000,000.00)	0.00
23010468	Procurement of uncompleted property consisting of: Mulpurpose hall/single storey block of rooms/2 block of bungalows		0.00	0.00	-	0.00
23010471	Procurement & Installation of 2No Fire Proof safe		0.00	500,000.00	(500,000.00)	0.00
23020123	Building & Equipping of College Wood/Metal Workshop		0.00	0.00	-	0.00
23020171	Building of Anatomy & Physiology Lab.		0.00	0.00	-	0.00
23020187	Building of entrepreneurship Dev. Centre Furnishing		0.00	0.00	-	0.00



23020192	Building of Food Laboratory		0.00	0.00	-	0.00
23020207	Building of Livestock Complex for Housing of Assorted Animals/Birds		0.00	3,500,000.00	(3,500,000.00)	0.00
23020228	Building of Science Lab./Vetenary Clinic/Equipping		0.00	0.00	-	0.00
23020331	Landscaping, Building & Renovation of Hostels		0.00	0.00	-	0.00
23020394	Building of College Main Gate/Gate House and Perimeter Fencing		0.00	10,000,000.00	(10,000,000.00)	0.00
23020873	Building/Equipping of Soil Science Laboratory		0.00	5,000,000.00	(5,000,000.00)	0.00
23020874	Building/Equipping of ICT Centre		0.00	5,000,000.00	(5,000,000.00)	0.00
23030160	Renovation of Staff Quarters, Offices & Classes		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	57,000,000.00	(57,000,000.00)	0.00
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME				-	
23050121	Potato Value change supply project (AFDB) Assisted		0.00	0.00	-	35,000,000.00
23050146	Expansion Programme(Root and Tuber)		0.00	3,000,000.00	(3,000,000.00)	0.00
23050148	Fadama Development Programme III		0.00	0.00	-	0.00
23050172	National Programme For Food & Security		0.00	10,000,000.00	(10,000,000.00)	0.00
23050176	PADP Sustainability		0.00	10,000,000.00	(10,000,000.00)	0.00



23050180	Promotion of Coffee Production		0.00	5,000,000.00	(5,000,000.00)	0.00
23050181	Rural Transformation Programme		0.00	10,000,000.00	(10,000,000.00)	0.00
23050182	SASAKAWA Global 2000		0.00	5,000,000.00	(5,000,000.00)	0.00
23050236	Rural Access and Agricultural Marketing Project (RAAMP)		0.00	40,000,000.00	(40,000,000.00)	0.00
	Sub total		0.00	83,000,000.00	(83,000,000.00)	35,000,000.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES				-	
23010101	Procurement 10Nos. Computers, Printers & Accessories, b) Furniture for Export Promotion c) furnishing of consumer protection committee Office		0.00	500,000.00	(500,000.00)	0.00
23010223	Procurement of 1Nos. Hilux Vehicles for State Export promotion and consumer protection committees		0.00	20,000,000.00	(20,000,000.00)	0.00
23010314	Procurement of 1No Operational Vehicles (OSS) Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23010415	Procurement of 1No. Trade Fair Truck		0.00	0.00	-	0.00
23010477	Acquisition of BARC Farm	300,000,000.00		300,000,000.00	-	400,000,000.00
23010521	Establishment of Tomatoes Puree/Potatoes		0.00	0.00	-	0.00
23010522	Kabong Satellite Market		0.00	0.00	-	0.00
23020200	Building of Inland Container Depot (EIA)		0.00	10,000,000.00	(10,000,000.00)	0.00
23020288	Establishment of Cassava Processing Plants		0.00	70,000,000.00	(70,000,000.00)	0.00



23020298	Establishment/operation of the Plateau One-Stop-Shop investment center OSS/OSIC, Renovation of Office space,furniture & equipment,OSS internal facility & one year subscription.		9,980,000.00	10,000,000.00	(20,000.00)	6,100,000.00
23020374	Construction of Abattior, Market		0.00	0.00	-	0.00
23030142	Renovation of 3Nos. Cooperative Buildings (B/Ladi,Pankshin & Shendam)		0.00	1,000,000.00	(1,000,000.00)	0.00
23030522	Demolition/Evacuation/Consultancy/Comencement of building of Burnt-Down Jos Main Market		0.00	15,000,000.00	(15,000,000.00)	1,110,780,000.00
23050126	Viability Gap Funding by Govt.		0.00	10,000,000.00	(10,000,000.00)	0.00
23050163	Completion of Fertilizer Blending Plant at Larwe		0.00	0.00	-	0.00
23050238	Production of Business and Investment Directory for Plateau State		0.00	250,000.00	(250,000.00)	0.00
23050239	Government Participation in Intergrating new Industries		0.00	2,000,000.00	(2,000,000.00)	0.00
	Sub total		309,980,000.00	458,750,000.00	(148,770,000.00)	1,516,880,000.00
022200200100	JOS MAIN MARKET AUTHORITY		0.00	0.00	0.00	0.00
23010144	Acquisition of office equipment		0.00	0.00	0.00	0.00
23010154	Acquisition of office furniture		0.00	0.00	0.00	0.00
23010209	Procurement & Installation of 100KVA Generator		0.00	0.00	0.00	0.00



23010268	Procurement of 1No Toyota Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23010421	Procurement/Installation of Prepaid Meters		0.00	0.00	0.00	0.00
23010474	Procurement of 1No Truck (Refuse Van)		0.00	0.00	0.00	0.00
23020368	Construction of Booking Offices for Mass Transit Buses		0.00	0.00	0.00	0.00
23020417	Building of Generator House		0.00	0.00	0.00	0.00
23020957	Construction of Staff Parking lots		0.00	0.00	0.00	0.00
23020958	Construction/Building of Water Plant/Survey		0.00	25,000,000.00	(25,000,000.00)	0.00
	Sub total		0.00	45,000,000.00	(45,000,000.00)	0.00
022000100100	MINISTRY OF FINANCE					
23010201	Furnishing of Offices		0.00	1,000,000.00	-1000000.00	0.00
23010353	Procurement of Budget Back-up System and Laptops		0.00	0.00	0.00	0.00
23010367	Procurement of fire proof Cabinet		0.00	1,000,000.00	(1,000,000.00)	0.00
23010478	Procurement of 1No 16 Seater Bus		0.00	27,500,000.00	(27,500,000.00)	0.00
23010479	Procurement of 2Nos. Hilux for The Ministry		0.00	0.00	-	0.00
23010480	Procurement of 8No tablets (ipads)		0.00	300,000.00	(300,000.00)	0.00



23010538	Installation of Intercom		0.00	300,000.00	(300,000.00)	3,000,000.00
23010588	Procurement of 8No. Laptops		0.00	500,000.00	(500,000.00)	0.00
23020224	Construction of 6Nos. Model Secondary Schools in Plateau State (Lalong Legacy Project)		7,535,808,708.42	700,000,000.00	6,835,808,708.42	0.00
23020224	Construction of 6Nos. Modern Hospitals in Plateau State (Lalong Legacy Project)		0.00	400,000,000.00	(400,000,000.00)	0.00
23020224	Construction of 8Nos. Model Primary Schools in Plateau State (Lalong Legacy Project)		0.00	1,200,000,000.00	(1,200,000,000.00)	0.00
23050123	Consultancy Services on Lalong Legacy Project		0.00	100,000,000.00	(100,000,000.00)	16,461,500.00
23051014	Covid 19		0.00	13,100,000.00	(13,100,000.00)	0.00
	Sub total		7,535,808,708.42	2,443,700,000.00	5,092,108,708.42	19,461,500.00
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT					0.00
	Procurement of 1No Hilux vehicle		0.00	20,000,000.00	(20,000,000.00)	0.00
	Procurement of 1No Projector, Flip Chart Board, 3Nos Printers,Scanner and 2Nos photocopier		0.00	1,200,000.00	(1,200,000.00)	0.00
	Procurement of 2Nos. Laptops, 2Nos. Desktop Computers and 2Nos. External Hard Drives (500ghz)		260,000.00	650,000.00	(390,000.00)	0.00
	Sub total		260,000.00	21,850,000.00	(21,590,000.00)	0.00
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT					-



23010138	Procurement of 2No. Laptops		0.00	0.00	-	0.00
23010578	Procurement of 1No. Project Vehicle (Toyota Hilux Pick up Van)		0.00	20,000,000.00	(20,000,000.00)	0.00
23010579	Procurement of Office Furniture and Fittings		0.00	0.00	0.00	0.00
23010580	Procurement of 1No. Photocopier Machines		0.00	0.00	0.00	0.00
23010581	Procurement of 5No. Metal Filing Cabinets		0.00	0.00	0.00	0.00
23010582	Procurement of 3No. Desktops		0.00	0.00	0.00	0.00
23010583	Procurement of 2No. HP Printer and 3No. UPS		0.00	0.00	0.00	0.00
23010584	Procurement of 1No. GEP 22-20KVA Sound Proof Generator		0.00	0.00	0.00	0.00
23010585	Procurement of 6No. Refrigerator		0.00	0.00	0.00	0.00
23010586	Procurement of 1No. Jet Scanner & 1No.External Harddrives 500gHz		0.00	0.00	0.00	0.00
23020598	Building of Gate House		0.00	0.00	0.00	0.00
23020599	Construction of Fence		0.00	0.00	0.00	0.00
23020606	Covid 19		0.00	25,000,000.00	(25,000,000.00)	0.00
23050123	Consultancy Services		0.00	5,000,000.00	(5,000,000.00)	0.00



23050310	Development of Procurement Databank		0.00	0.00	-	19,500,000.00
23050311	Printing of Procurement Manual		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	55,000,000.00	(55,000,000.00)	19,500,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL					
23010208	Procurement of 5No. Flat Screen Television set for Directors Offices		0.00	400,000.00	(400,000.00)	0.00
23010210	Procurement of 5No. Split Air Conditions for Directors Offices		0.00	300,000.00	(300,000.00)	0.00
23010215	Procurement of 5No. Refrigerators for the Directors Offices		0.00	200,000.00	(200,000.00)	0.00
23010314	Procurement of 5No Toyota Corolla Project Vehicles (Toyota Corolla)		0.00	10,000,000.00	(10,000,000.00)	0.00
23010317	Procurement of tablets (ipads) for AG, 3No. Directors, 3No. Deputy Directors 7No. @ N214,000.00		497,250.00	750,000.00	(252,750.00)	0.00
23010491	Procurement of Generator (6KVA)		0.00	300,000.00	(300,000.00)	0.00
23010493	Procurement of hardware and Software for Salary Administration/Automation		28,806,118.75	30,000,000.00	(1,193,881.25)	34,800,927.00
23020158	Acquisition/Renovation of New Treasury House		0.00	0.00	-	0.00



23050179	Production of Accounting Books		14,564,750.00	15,000,000.00	(435,250.00)	0.00
23050185	Processing of outdated store records to National Archive		9,934,684.38	10,000,000.00	(65,315.62)	0.00
23050243	Implementation of IPSAS		15,015,000.00	10,015,000.00	5,000,000.00	8,500,000.00
	Sub total		68,817,803.13	76,965,000.00	(8,147,196.87)	43,300,927.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES					
23010211	Procurement & Installation of Computer, Printers & Accessories for HQRTS & Six zonal offices		2,772,400.00	6,000,000.00	(3,227,600.00)	3,189,400.00
23010212	Procurement & Installation of Electricity Generating Plants for Hqrts & Six Zonal offices		185,000.00	6,000,000.00	(5,815,000.00)	695,000.00
23010213	Procurement & Installation of Fire Point at Headquarters and Six zonal offices		5,000,000.00	6,000,000.00	(1,000,000.00)	0.00
23010214	Procurement & installations of 33KVA Transformers for Headquarters		0.00	0.00	-	0.00
23010218	Procurement and Installation of Internet Facilities		9,673,850.00	15,000,000.00	(5,326,150.00)	0.00
23010394	Procurement of Office Furniture & Equipment including Fire Proof Cabinets for Headquarters & Zonal Offices		3,964,483.44	6,000,000.00	(2,035,516.56)	842,900.00
23010506	Procurement of 1No. 18 seater Bus		1,454,000.00	17,000,000.00	(15,546,000.00)	27,498,000.00
23020247	Building/Rehabilitation & Renovation of Office buildings at the Headquarters & Zonal Offices		14,210,000.00	15,000,000.00	(790,000.00)	14,000,000.00
23030238	Rehabilitation/Repairs- ICT Infrastructures		18,415,694.00	20,000,000.00	(1,584,306.00)	20,456,508.50
	Sub total		55,675,427.44	91,000,000.00	(35,324,572.56)	66,681,808.50



023400100100						
	MINISTRY OF WORKS					
23020102	Access Road to College of Nursing& Midwifery Vom		0.00	10,000,000.00	(10,000,000.00)	0.00
23020103	Access Road to D.B Zang-Gyel-Through Sot-Tanchol with spur to Gero road		0.00	20,000,000.00	(20,000,000.00)	0.00
23020104	Access Road to Grand Cereal-Kwata & College of Health Tech.Zawan and spurs		0.00	5,000,000.00	(5,000,000.00)	0.00
23020105	Access Road to Panyam Fish Farm		0.00	5,000,000.00	(5,000,000.00)	0.00
23020111	Amper-Dengi-Bashar Road Phase II		0.00	50,000,000.00	(50,000,000.00)	188,037,717.48
23020112	Babale-Saya		0.00	5,000,000.00	(5,000,000.00)	0.00
23020113	Ballang Shipang-Jivir with Spur to Wuseli		0.00	5,000,000.00	(5,000,000.00)	0.00
23020114	Bassa-Binchi-Buyo With spur to Zagun Road		0.00	50,000,000.00	(50,000,000.00)	0.00
23020115	Bet-Lobiring-Dorowa-Mazat-Kuba with spur to Nding Phase I		0.00	100,000,000.00	(100,000,000.00)	0.00
23020116	Bisichi-Karot-Dorowa-Tsoho-Mangu Halle with Spur to Kassa, Heipang, Kwi and Rawuru	222,000,000.00		40,000,000.00	182,000,000.00	272,533,856.00
23020141	Reconstruction and Resurfacing of Shendam-Yelwa Nshar (Ajimai-Lakushi-Mato-Yamini-Kuka-Iyaka Plateau Border		0.00	15,000,000.00	(15,000,000.00)	0.00
23020182	Building of Dong-Rantiya-Gyel Road		0.00	40,000,000.00	(40,000,000.00)	0.00
23020191	Building of Flyovers and Interchange including Under Passes and Slip Roads at old Airport junction, Secretariat junction and British America junction		0.00	50,000,000.00	(50,000,000.00)	0.00



23020252	Busa Buji-Rusau-Students Village Road		0.00	5,000,000.00	(5,000,000.00)	0.00
23020253	Chakarum-Kogom-Dashe-Gwom Rwei Vwang Palace with spur to fwil		0.00	50,000,000.00	(50,000,000.00)	30,000,000.00
23020255	Compensation on Roads for Dualization		0.00	50,000,000.00	(50,000,000.00)	0.00
23020265	Dahwak Dahwol-Bwanah-Dakan Dahwo-Danchol-Lokyan		0.00	5,000,000.00	(5,000,000.00)	0.00
23020266	Dawaki-Somji-Gyanggyang-Seri-Amper-Roads		0.00	50,000,000.00	(50,000,000.00)	0.00
23020267	Dengi-Jarmai-Garga		0.00	5,000,000.00	(5,000,000.00)	0.00
23020268	Gishare-Gwamlar-Gidgid-Gyangyang-Talbushi-Gagdi-Dugub Road		0.00	5,000,000.00	(5,000,000.00)	0.00
23020270	Doemak-Njak-Shindai-Namu-Langkaku with Spur to Bwa'al		0.00	5,000,000.00	(5,000,000.00)	0.00
23020272	Drive ways & parking lots within the J.D. Gomwalk		0.00	10,000,000.00	(10,000,000.00)	0.00
23020274	Construction of Kufang Wildlife park with spur to Domkat Bali and Bitrus Rwang Pam road		0.00	50,000,000.00	(50,000,000.00)	61,600,000.00
23020276	Dualization of Old Airport Junction-Rayfield-Bukuru with spur to Dogon karfe,kugiya Gbandang & New Govt House Jos	121,000,000.00		50,000,000.00	71,000,000.00	229,075,074.98
23020278	Dualization of TAEN Junction-Bukuru-Township-Yakubu Gowon Express & kugiya-Rahol Kanang junction with spur		0.00	40,000,000.00	(40,000,000.00)	0.00
23020279	Dyis-Kagu-Jipal-Kwa Road with Spur to Mangun		0.00	5,000,000.00	(5,000,000.00)	0.00
23020299	Europfarm-Dyei & Zarmaganda-Mazazam Rd Network		0.00	50,000,000.00	(50,000,000.00)	0.00
23020313	Fobur-Federe-Angware		0.00	40,000,000.00	(40,000,000.00)	0.00



23020314	Foron-Bakin Kogi-Kadunu-Gindiri		0.00	50,000,000.00	(50,000,000.00)	273,028,051.47
23020318	Gunji-Shiwer-Dokpai Road with Spur to Tiplik		0.00	50,000,000.00	(50,000,000.00)	0.00
23020319	Hoss-Jol-Sho-Gwol (Barkin Ladi)		0.00	30,000,000.00	(30,000,000.00)	0.00
23020321	Intervention on State and Federal Roads in Plateau State		0.00	50,000,000.00	(50,000,000.00)	95,000,000.00
23020322	Jengre-Amo-Katako Road		0.00	50,000,000.00	(50,000,000.00)	2,000,000.00
23020323	Rehabilitation of Jibam Bridge-Dokan kasuwa-Ba'ap-Kurgwi with Spurs to Lardang, Bwal, Kwoor and Tim	284,090,509.88	284,090,509.88		-	1,325,940,000.00
23020324	Jos-Mazah-Angware-Buyo Road		0.00	40,000,000.00	(40,000,000.00)	0.00
23020325	Construction of Rukuba Rd-Miango-Dochai with a Spur to NCA Vom-Farin Lamba-Kassa	162,187,561.13	50,000,000.00		112,187,561.13	0.00
23020326	Kabwir-Sharam-Langshi-Baban Lamba with a Spur to Tal and Garram		0.00	5,000,000.00	(5,000,000.00)	0.00
23020327	Kamwai-Richa-Mangar-Mbar-Horom road		0.00	100,000,000.00	(100,000,000.00)	0.00
23020328	Kustim-Jiblik-Nimkut-Pushit		0.00	5,000,000.00	(5,000,000.00)	0.00
23020329	Lalin-Garkawa-Chakaran-Kazom Dashe-Gom		0.00	5,000,000.00	(5,000,000.00)	0.00
23020333	Langtang-Garkawa-Yelwa-Shendam with spur to Lalin ROAD	366,187,031.20	100,788,401.11		265,398,630.09	0.00
23020334	Lifidi-Piapung-Tunkus		0.00	5,000,000.00	(5,000,000.00)	0.00
23020335	Lohmak-Gazum with spur to Kumkwam		0.00	40,000,000.00	(40,000,000.00)	0.00



23020336	Mabudi-Dadin Kowa-Fajul Road		0.00	5,000,000.00	(5,000,000.00)	0.00
23020338	Mangu-Bwai-Mushu-Bokkos		0.00	50,000,000.00	(50,000,000.00)	0.00
23020339	Mangu-Gindiri-Lere-Kadunun-Bakin Kogi-Foron Road with a spur to Tongzong, chanso,Gindiri schools		0.00	50,000,000.00	(50,000,000.00)	0.00
23020340	Mangu-Sabon Layi (COCIN Rehabilitation Centre)		0.00	50,000,000.00	(50,000,000.00)	0.00
23020341	Maraban Demshin-Demshin with spur to Ungwan-Rina.	1,705,175,530.21		50,000,000.00	1,655,175,530.21	1,588,631,298.04
23020342	Mban-Guiwan-Kogi-Kankala-Kadarko Road		0.00	8,000,000.00	(8,000,000.00)	0.00
23020343	Pankshin-Duk-Fier-Takkas-Janaret with spur to Mile 8 and Pushit		0.00	5,000,000.00	(5,000,000.00)	0.00
23020344	Pankshin-Lankan-Dyis-Sihin Road with spur to Asa/Akong Phase I&II	200,000,000.00		40,000,000.00	160,000,000.00	439,035,536.35
23020345	Pankshin-Wakkos-Jinmin-with Spur to Tazuk		0.00	5,000,000.00	(5,000,000.00)	0.00
23020350	Rat-Kamang-Nafok (Mai Idontotro-Maijuju-Zandi)		0.00	5,000,000.00	(5,000,000.00)	0.00
23020354	Sabon-Gari-Mangu-Maikatako Bokkos Rd		0.00	5,000,000.00	(5,000,000.00)	0.00
23020356	Shendam-Kalong-Shimankar Brige	26,401,384.66		0.00	26,401,384.66	0.00
23020358	Tahoss-Ganawuri with spur to Dahreng		0.00	50,000,000.00	(50,000,000.00)	168,716,254.59
23020359	Tahoss-Rim-Bachit Road		0.00	50,000,000.00	(50,000,000.00)	0.00
23020360	Wase-Duwi-Gwiwan Kogi Road		0.00	5,000,000.00	(5,000,000.00)	0.00



23020361	Wase-Kadarko- Mabudi with spur to Wadata		0.00	45,000,000.00	(45,000,000.00)	250,000,000.00
23020362	Wase-Mavo-Jawando-Gimbi-Pinau-Demshinya		105,106,159.40	50,000,000.00	55,106,159.40	200,000,000.00
23020364	Yola-Wakat-Nasarawa-Bashar Road		0.00	5,000,000.00	(5,000,000.00)	0.00
23020369	Reconstruction and resurfacing of Mararaban Jama'a-British American Junction		0.00	50,000,000.00	(50,000,000.00)	890,869,024.73
23020385	Dengi-Kwalmiya-Gum-Gagdi-Wawus Rd.		0.00	50,000,000.00	(50,000,000.00)	50,000,000.00
23020387	Fobur-Natong-Bayan Dutse-Maijuju -Zandi-Dorong with spur to Natok and Rat		0.00	50,000,000.00	(50,000,000.00)	170,706,199.95
23020388	Gidan Adamu-Kwapkuwa-Nbet-Pyapung		0.00	50,000,000.00	(50,000,000.00)	0.00
23020392	Kwalmiya-Dongon-Ruwa-Munbutbo Rd.		0.00	5,000,000.00	(5,000,000.00)	0.00
23020423	Kuba-Manguna-Dafo		0.00	150,000,000.00	(150,000,000.00)	385,878,312.16
23020424	Mangu Bye Pass		0.00	50,000,000.00	(50,000,000.00)	100,000,000.00
23020425	Shinkwan-Tunkus Road (Shendam bye Pass)		0.00	40,000,000.00	(40,000,000.00)	134,474,130.00
23020427	Maraban Kafel Dutse Kura Namaran-Kafel		0.00	5,000,000.00	(5,000,000.00)	0.00
23020564	Talgwang-Kamkun-Nagane		0.00	5,000,000.00	(5,000,000.00)	0.00
23020565	Mabudi-Lamdual-Fajul-Takchang		0.00	5,000,000.00	(5,000,000.00)	0.00
23020569	Gum-Gwaman/Gyurang-Dogon Ruwa		0.00	5,000,000.00	(5,000,000.00)	0.00



23020570	Tangur-Margit-Road		0.00	5,000,000.00	(5,000,000.00)	0.00
23020571	Mararaban Zallaki-Zallaki Road		0.00	5,000,000.00	(5,000,000.00)	0.00
23020572	Kopmur Horop Road		0.00	5,000,000.00	(5,000,000.00)	0.00
23020573	Gaji Gingir Road		0.00	5,000,000.00	(5,000,000.00)	0.00
23020574	Gimbi Rafin Dutse		0.00	5,000,000.00	(5,000,000.00)	0.00
23020575	Kantana-Maje Fuyam Dutse Dogonruwa Road		0.00	5,000,000.00	(5,000,000.00)	0.00
23020600	Langtang-Wase Tofa -Pilgani		0.00	5,000,000.00	(5,000,000.00)	0.00
23020601	Maikato-Kwatas with spur to Tarangol		0.00	5,000,000.00	(5,000,000.00)	0.00
23020607	Construction of Gimbi-Gaji-Bashar		0.00	5,000,000.00	(5,000,000.00)	0.00
23020876	Rasat-Zot-Laminga Rd. Network		0.00	5,000,000.00	(5,000,000.00)	0.00
23020879	Maikatako-Wumat-Kwatas with Spur to GSS Tarangol and Wumat Central-Riyas-Ser-Rafut-Maikatako		0.00	5,000,000.00	(5,000,000.00)	0.00
23050123	Consultancy on On-Going & Approved Roads Projects		0.00	0.00	-	0.00
	Sub total		3,192,148,176.48	2,677,878,910.99	514,269,265.49	6,855,525,455.75
023400200100	MINISTRY OF WORKS (ENGINEERING)					
23010199	Procurement of new plants and construction equipment		0.00	25,000,000.00	(25,000,000.00)	0.00



23010280	Procurement of 500KVA Electric Generator (AJ Power) for J.D Gomwalk Secretariat		0.00	27,000,000.00	(27,000,000.00)	0.00
23010539	Procurement and Installation of Solar Bunker Generator Street lighting system from Old Airport-Yelwa Club junction Bukuru	300,000,000.00		25,000,000.00	275,000,000.00	1,282,107,602.18
23010540	Procurement and Installation of Solar Bunker Generator Street lighting system from Lamingo junction to JUTH dualized road network		0.00	20,000,000.00	(20,000,000.00)	0.00
23010541	Procurement of Crane Vehicle for maintenance work and plating of poles		0.00	5,000,000.00	(5,000,000.00)	0.00
23010542	Procurement of Bucket Lifter Vehicle for street lights maintenance		0.00	10,000,000.00	(10,000,000.00)	0.00
23020352	Reactivation of Plants & Construction Equipment		0.00	2,500,000.00	(2,500,000.00)	0.00
23030146	Renovation of Assistant Works Superintendent School		0.00	2,500,000.00	(2,500,000.00)	0.00
23050139	Relocation of Quarry Stone Crushing Plant		0.00	15,000,000.00	(15,000,000.00)	0.00
	Sub total	300,000,000.00		132,000,000.00	168,000,000.00	1,282,107,602.18
022900100100	MINISTRY OF TRANSPORT					
23010114	Acquisition of Basic Infrastructures (VIO Unit)		0.00	5,000,000.00	(5,000,000.00)	0.00
23010157	Acquisition of Patrol Communication Gadgets for 12 Stations		0.00	5,000,000.00	(5,000,000.00)	0.00
23010168	Acquisition of Tyre Locks/Heavy and Light Duty for 12 stations		0.00	4,500,000.00	(4,500,000.00)	0.00
23010301	Procurement of 2Nos. Towing Vans(1 Heavy Duty, 1 Light Duty)		0.00	6,000,000.00	(6,000,000.00)	0.00
23010317	Procurement of 3Nos. Weigh Bridges/Installation		0.00	5,000,000.00	(5,000,000.00)	0.00



23010341	Procurement of 1Nos. Hilux Vehicles		0.00	20,000,000.00	(20,000,000.00)	0.00
23020357	State Intervention at Yakubu Gowon Airport		0.00	5,000,000.00	(5,000,000.00)	0.00
23050123	Consultancy on Transportation/Inland Container		0.00	2,500,000.00	(2,500,000.00)	0.00
23050143	Establishment of ICT Centre		0.00	1,000,000.00	(1,000,000.00)	0.00
23050331	Provision/Replacement of Road furniture (Signages, Layby, Bus stops and Road Markings)		0.00	1,500,000.00	(1,500,000.00)	0.00
	Sub total		0.00	55,500,000.00	(55,500,000.00)	0.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY					
23010451	Procurement of Construction Equipment		0.00	10,000,000.00	(10,000,000.00)	100,000,000.00
23020714	Construction of Box Mwop Culvert in Mikang Constituency		0.00	0.00	-	0.00
23020715	Construction of Box Culverts at Bwonpe in Mangu South Constituency		0.00	0.00	-	0.00
23020716	Construction of Box Culverts at Ngal in Mangu South Constituency		0.00	0.00	-	0.00
23020717	Construction of Box Culverts at Gar-Bagyar in Dengi Constituency		0.00	0.00	-	0.00
23020980	Construction of Box Culvert Mbar-Njaman Bokkos Constituency		0.00	1,500,000.00	-1500000.00	0.00
23020981	Construction of Box Culvert Tumu-Tila, Gwando Pengana Constituency		799,783.72	4,000,000.00	- 3,200,216.28	0.00
23020982	Construction of bridge Mile 8 & Fier Pankshin North Constituency		796,762.05	4,000,000.00	- 3,203,237.95	0.00



23020983	Construction of Box Culvert Bangai Bachi Riyom Constituency		2,991,187.31	24,000,000.00	- 21,008,812.69	0.00
23020984	Construction of bridge Lantak Kambu Constituency		0.00	5,000,000.00	-5000000.00	0.00
23020985	Construction of Box Culvert Pankshine South Constituency		3,278,898.00	16,394,800.00	- 13,115,902.00	0.00
23020986	Construction of Box Culvert Golkung, Kanke Constituency		5,202,019.58	26,000,000.00	- 20,797,980.42	0.00
23020987	Construction of bridge Dundu, Rukuba Irigwe Constituency		1,999,999.96	10,000,000.00	- 8,000,000.04	0.00
23020988	Construction of bridge Kombun Ward Mangu South Constituency		0.00	5,500,000.00	-5500000.00	0.00
23020989	Grading of Road Halle Ward Mangu Constituency		0.00	4,000,000.00	-4000000.00	0.00
23030112	Maintenance of State Roads		1,697,667,911.09	1,311,000,000.00	386,667,911.09	1,485,906,252.23
23030197	Repairs of plant and equipment		0.00	5,000,000.00	(5,000,000.00)	25,000,000.00
23030263	Rehabilitation of Twin Box Culverts at Sabon-Gida Dam site in Langtang South Constituency		0.00	20,000,000.00	(20,000,000.00)	1,550,950.68
	Sub total		1,712,736,561.71	1,446,394,800.00	266,341,761.71	1,612,457,202.91
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY					
23010251	Procurement of 3No Toyota Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23010361	Procurement of 2No. Computers and Acessories		0.00	400,000.00	(400,000.00)	0.00
23020257	Completion of Indoor Theatre		0.00	100,000,000.00	(100,000,000.00)	0.00



23030117	Fencing of Rock International Hotel		0.00	2,500,000.00	(2,500,000.00)	0.00
23030163	Renovation of Jos Hotel		0.00	0.00	-	0.00
23030196	Renovation of Plateau Hotel		0.00	11,500,000.00	(11,500,000.00)	0.00
23030213	Upgrading of Solomon Lar Amusement Park		0.00	5,000,000.00	(5,000,000.00)	0.00
23050140	Production of Compendium for Tourism Resource and Potential on the Plateau		0.00	5,000,000.00	(5,000,000.00)	0.00
23050186	Development of State Tourism Master Plan	1,560,000.00		3,000,000.00	(1,440,000.00)	0.00
23050202	Procurement of Digital video/Still Cameras and Accessories		0.00	1,500,000.00	(1,500,000.00)	0.00
	Sub total	1,560,000.00		148,900,000.00	(147,340,000.00)	0.00
023600200100	PLATEAU STATE TOURISM CORPORATION					
23010139	Acquisition of more Animals for Jos Wildlife Park		0.00	10,000,000.00	(10,000,000.00)	0.00
23010236	Procurement of 1No 30 Seater Air Conditioned Bus & 18 Seater Bus		0.00	27,000,000.00	(27,000,000.00)	0.00
23010284	Procurement of 1No. Toyota Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23020214	Building of 1No. New Crates/Cable Car and Mini Hall at Assop Falls		0.00	5,000,000.00	(5,000,000.00)	0.00
23030106	Expansion & Rehabilitation of Jos Wildlife Park, Modern cages/Enclosure, Guard Post, Fencing, Grading of safari Tracts & Vet clinic		0.00	5,000,000.00	(5,000,000.00)	0.00
23030122	Rehabilitation of 5 Chalets multipurpose Hall & Managers House at Pandam Tourist Village(PGR)		0.00	5,000,000.00	(5,000,000.00)	0.00



23030524	Rehabilitation of 50 Chalets, 1 Manager's House, Restaurant/Bar, laundry and Fencing of Mado Tourist Village		0.00	5,000,000.00	(5,000,000.00)	0.00
23030525	Renovation of Corporate Headquarters		0.00	5,000,000.00	(5,000,000.00)	0.00
23030526	Reconstruction of Chalets, Bar, Restaurant, Building of Swimming Pool, Reception Hall and Children Play Ground (Phase I,II and III) at Wase Game Reserve.		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	87,000,000.00	(87,000,000.00)	0.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING					
23010148	Acquisition of Office Equipment (Computers/Accessories and Generator		0.00	0.00	0.00	0.00
23010221	Procurement ICT Infrastructure		0.00	5,000,000.00	(5,000,000.00)	0.00
23010298	Procurement of 6No Hilux Project Vehicles		0.00	60,000,000.00	(60,000,000.00)	0.00
23050101	SDGs		0.00	0.00	0.00	0.00
23050102	UNICEF Counterpart Fund		0.00	0.00	0.00	0.00
23050103	GCC Contributions Under the Water and Energy Sub-Sector		0.00	0.00	0.00	0.00
23050105	Potato Value Chain		0.00	0.00	0.00	0.00
23050115	Root and Tuber		0.00	0.00	0.00	0.00
23050136	Development of M&E Policy and Plateau State Intergrated Infrastructure Master Plan		0.00	0.00	0.00	0.00
23050148	FADAMA III		0.00	0.00	0.00	0.00



23050161	PLACA		0.00	0.00	0.00	0.00
23050192	UNFPA Programmes Sustainability		0.00	0.00	0.00	0.00
23050236	Rural Access and Agricultural Marketing Project (RAAMP)		0.00	0.00	0.00	0.00
23050275	PADP Sustainability		0.00	0.00	0.00	0.00
23050277	SUBEB		0.00	0.00	0.00	0.00
23050278	Lynpatic Filariasis		0.00	0.00	0.00	0.00
23050279	T.B and Leprosy Control		0.00	0.00	0.00	0.00
23050280	Integrated Management of Childhood Illness (IMCI)		0.00	0.00	0.00	0.00
23050281	Outbreak Response (OBR)		0.00	0.00	0.00	0.00
23050282	Integrated Supportive Supervision (ISS)		0.00	0.00	0.00	0.00
23050283	Maternal Neonatal Child Health (MNCH)		0.00	0.00	0.00	0.00
23050284	French Development Agency (FDA) Loan for Water Sector		0.00	0.00	0.00	0.00
23050295	NIGERIA EROSION AND WATERSHED MANAGEMENT PROGRAMME (NEWMAP)		0.00	0.00	0.00	0.00
23050312	World Bank Grant Under 3RD National Urban Water Sector Reform Project (NUWSRP III)		0.00	0.00	0.00	0.00
	Sub total		0.00	65,000,000.00	(65,000,000.00)	0.00



023800400100						
	PLATEAU STATE BUREAU OF STATISTICS					
23010438	Procurement of Data Bank Infrastructure		0.00	1,000,000.00	(1,000,000.00)	0.00
23010439	Office furnishing (HQ & Zones)		0.00	100,000.00	(100,000.00)	0.00
23010441	Procurement of 1Nos Hilux Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23010442	Procurement of Computers/Accessories		0.00	250,000.00	(250,000.00)	0.00
23010443	Procurement of Generator 1No. 50KVA & 3No. 5KVAs		0.00	1,000,000.00	(1,000,000.00)	0.00
23010444	Procurement of State Gross Domestic Product Infrastructure		0.00	4,000,000.00	(4,000,000.00)	0.00
23010445	Conduct of Composite Survey		0.00	10,000,000.00	(10,000,000.00)	0.00
23050231	Survey of Infrastructure (Health, Education, GHHS and Food Security)		0.00	50,000,000.00	(50,000,000.00)	0.00
	Sub total		0.00	86,350,000.00	(86,350,000.00)	0.00
025200100100						
	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)					
23020000	Drilling of Borehole kkkk Constituency		0.00	0.00	-	0.00
23020128	Construction of 3 Multipurpose Dams (Baushe, Dawaki and Kwall		0.00	200,000,000.00	(200,000,000.00)	0.00
23020184	Building of Earth Dam with Mobile treatment plants in Langtang South, Jos East, Kanke, Pankshin		0.00	30,000,000.00	(30,000,000.00)	0.00
23020285	Establishment of 3 Meter Hydrological Station (GCE)		0.00	5,000,000.00	(5,000,000.00)	0.00



23020337	Mangu Regional Water Supply (Network Distribution & pipe line)(phase I)		0.00	200,000,000.00	(200,000,000.00)	0.00
23020363	Yakubu Gowon Airport, Plateau State Polytechnic & Inland Port Water Supply project		0.00	40,000,000.00	(40,000,000.00)	0.00
23020750	Drilling of 3 Number Boreholes at Foron in Barkin-Ladi Constituency (Old)		0.00	0.00	0.00	0.00
23020751	Drilling of 2 Number Boreholes at Ropp in Barkin-Ladi Constituency (Old)		0.00	0.00	0.00	0.00
23020752	Drilling of 1 Number Boreholes at Fan in Barkin-Ladi Constituency(Old)		0.00	0.00	0.00	0.00
23020753	Drilling of 1 Number Boreholes at Heipang in Barkin-Ladi Constituency(Old)		0.00	0.00	0.00	0.00
23020754	Drilling of 1 Number Borehole at Gashish in Barkin Ladi Constituency(Old)		0.00	0.00	0.00	0.00
23020755	Drilling of 1 Number Surface Well at Foron in Barkin-Ladi Constituency(Old)		0.00	0.00	0.00	0.00
23020756	Drilling of 1 Number Borehole at Shere Ekan GSS in Jos East Constituency(Old)		0.00	0.00	0.00	0.00
23020757	Drilling of 1 Number Borehole at Zandi-Rise Village in Jos East Constituency(Old)		0.00	0.00	0.00	0.00
23020758	Drilling of 1 Number Borehole at Zandi Unit in Jos East Constituency(Old)		0.00	0.00	0.00	0.00
23020759	Drilling of 1 Number Borehole at Angwan-Fulani-Gandi Shom Jos East Constituency(Old)		0.00	0.00	0.00	0.00
23020760	Drilling of 1 Number Borehole at Nakwang-Angwan Sarkin Adamu Jos East Constituency(Old)		0.00	0.00	0.00	0.00
23020761	Drilling of 1 Number Borehole at Nakwang Sherbi Village Jos East Constituency(Old)		0.00	0.00	0.00	0.00
23020762	Drilling of 1 Number Borehole at Nakwang Akalayang Village Jos East Constituency(Old)		0.00	0.00	0.00	0.00



23020763	Drilling of 1 Number Borehole at Federe Angwan Sarki Simon Jos East Constituency(Old)		0.00	0.00	0.00	0.00
23020764	Drilling of 1 Number Borehole at Kwanga Dutse-Kwanga fursum Jos East Constituency(Old)		0.00	0.00	0.00	0.00
23020766	Drilling of 2 Number Boreholes at Vwang-Vom in Jos South Constituency(Old)		0.00	0.00	0.00	0.00
23020767	Drilling of 2 Number Boreholes at Kuru Village in Jos South Constituency(Old)		0.00	0.00	0.00	0.00
23020768	Drilling of 2 Number Boreholes at Du Village in Jos South Constituency(Old)		0.00	0.00	0.00	0.00
23020769	Drilling of 2 Number Boreholes at Zawan Village Jos South Constituency(Old)		0.00	0.00	0.00	0.00
23020770	Drilling of 2 Number Boreholes at GyeI-Bukuru in Jos South Constituency(Old)		0.00	0.00	0.00	0.00
23020773	Drilling of 1 Number Borehole at Pame-Derteng in Shendam Constituency(Old)		0.00	0.00	0.00	0.00
23020774	Drilling of 1 Number Borehole at Poekot-Kurung in Shendam Constituency(Old)		0.00	0.00	0.00	0.00
23020775	Drilling of 1 Number Borehole at Rijiyen Giwa in Shendam Constituency(Old)		0.00	0.00	0.00	0.00
23020776	Drilling of 1 Number Borehole at Tudun-Dorowo in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00
23020777	Drilling of 1 Number Borehole at Ndase-Shendam-B in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00
23020778	Drilling of 1 Number Borehole at Angwan Polando in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00
23020779	Drilling of 1 Number Borehole at Angwan Nungter Derteng in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00
23020780	Drilling of 1 Number Borehole at Dangshoom in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00



23020781	Drilling of 1 Number Borehole at Dokan-Tofa in Shendam South Constituency(Old)			0.00	0.00	0.00	0.00
23020782	Drilling of 1 Number Borehole at Zamlong Poeship in Shendam Constituency(Old)			0.00	0.00	0.00	0.00
23020783	Drilling of Boreholes at GSS Tudun-Wada in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020784	Drilling of Boreholes at Mado -A in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020785	Drilling of Boreholes at Kungyi-Ikukumung in Jos North West Constituency(Old)			0.00	0.00	0.00	0.00
23020786	Drilling of Boreholes at Angwan Sarki in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020787	Drilling of Boreholes at Angwan Gada in Jos Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020788	Drilling of Boreholes at Dong MTN Mass in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020789	Drilling of Boreholes at Dong Kasa in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020790	Drilling of Boreholes at Angwan Suya in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020791	Drilling of Boreholes at Rukuba Road in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020792	Drilling of Boreholes at Angwan Juma'a in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020793	Drilling of Boreholes at Jenta Makeri in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020794	Drilling of Boreholes at Gangare Primary School in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00
23020795	Drilling of Boreholes at Angwan Saleh Hassan in Jos North-West Constituency(Old)			0.00	0.00	0.00	0.00



23020796	Drilling of Boreholes at Premier Secondary School in Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00
23020797	Drilling of Boreholes at Yan-Tinka Gadan-Dauwo in Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00
23020798	Drilling of Boreholes at Dilimi Gadan-Dauwo Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00
23020799	Drilling of Boreholes at Police Barracks Jenta in Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00
23020800	Drilling of Boreholes at Jenta Center Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00
23020801	Drilling of Boreholes at DEMI in Wase Constituency(Old)		0.00	0.00	0.00	0.00
23020802	Drilling of Boreholes at Kangwa-Mavo Constituency(Old)		0.00	0.00	0.00	0.00
23020803	Dilling of Boreholes at Amale in Wase Constituency(Old)		0.00	0.00	0.00	0.00
23020804	Drilling of Boreholes at Angwan Danburam Mavo in Wase(Old)		0.00	0.00	0.00	0.00
23020805	Drilling of Boreholes at Pinau in Wase Constituency(Old)		0.00	0.00	0.00	0.00
23020806	Drilling of Boreholes at Mandai in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020807	Drilling of Boreholes at Rutli in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020808	Drilling of Boreholes at Tangur in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020809	Drilling of Boreholes at Gwande in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020810	Drilling of Boreholes at Mahurum in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00



23020811	Drilling of Boreholes at Taddai in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020812	Drilling of Boreholes at M/Kopmur in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020813	Drilling of Boreholes at Kamwai in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020814	Drilling of Boreholes at Toff Dist in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020815	Drilling of Borehole at Sha in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020816	Drilling of Borehole at Richa in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020817	Drilling of Borehole at Kaklel in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020818	Drilling of Borehole at Bokkos West in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020819	Drilling of Borehole at Mbar/Mangar in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020820	Drilling of Borehole at Josho in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020821	Drilling of Borehole at Ambul Bagash in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020822	Drilling of Borehole at Mushere in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020826	Drilling of Borehole at Larkwas in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020827	Drilling of Borehole at Fwam in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020828	Drilling of Borehole at Jipal in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00



23020829	Drilling of Borehole at Kerang in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020830	Drilling of Borehole at Mangu (I) in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020831	Drilling of Borehole at Mangu (II) in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020832	Drilling of Borehole at Chakfem in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020833	Drilling of Borehole at Ajing-Bwonpe in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020834	Drilling of Borehole at Chisu in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020835	Drilling of Borehole at Mwar in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020836	Drilling of Borehole at Mangun in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020837	Drilling of Borehole at Kurgwam in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020838	Drilling of Borehole at Mangu-Halle in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23020839	Drilling of Borehole at Jwakkom in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00
23021014	Drilling of Borehole Bakin Hanya Kasuwa Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021015	Drilling of Borehole Sharka-Kasuwa Ali Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021016	Drilling of Borehole Gyavereng-Gindiri 2 Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021017	Drilling of Borehole Keras-Gindiri 2 Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00



23021018	Drilling of Borehole Jafun-Langai Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021019	Drilling of Borehole Sabon Gari Kadunu Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021020	Drilling of Borehole Angwan-Madaki Chanso Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021021	Drilling of Borehole Kahel-Jannaret Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021022	Drilling of Borehole Pasara nomadic Jannaret Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021023	Drilling of Borehole Ngayam-Pushit Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021024	Drilling of Borehole Depeny-Panyam Mangu South Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021025	Drilling of Borehole Bwor-Panyam Mangu South Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021026	Drilling of Borehole Angwan Sarki3-Panyam Mangu South Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021027	Drilling of Borehole Mission Compound Gindiri Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021028	Drilling of Borehole Washna-Panyam Mangu North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021029	Drilling of Borehole Jagat Kwang Q/Pan North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021030	Drilling of Borehole Kopmoeloe(Kwang) Q/Pan North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021031	Drilling of Borehole Poekonloepjep Q/Pan North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021032	Drilling of Borehole Mogot (Kwa) Q/Pan North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00



23021033	Drilling of Borehole Chimwar Kwa Q/Pan North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021034	Drilling of Borehole Mianga Rukuba Irigwe		0.00	1,200,000.00	(1,200,000.00)	0.00
23021035	Drilling of Borehole Angwom Dauda Rukuba Irigwe		0.00	1,200,000.00	(1,200,000.00)	0.00
23021036	Drilling of Borehole Zarama Chinke Rukuba Irigwe		0.00	1,200,000.00	(1,200,000.00)	0.00
23021037	Drilling of Borehole Zdu/Chenya boundary Rukuba Irigwe		0.00	1,200,000.00	(1,200,000.00)	0.00
23021038	Construction of overhead Tank Pump Jebbu Miango Rukuba Irigwe		0.00	3,000,000.00	(3,000,000.00)	0.00
23021039	Drilling of Borehole Dantanke Rukuba Irigwe Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021040	Drilling of Borehole Kpari-Chinge Rukuba Irigwe Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021041	Drilling of Borehole Kasaku Rukuba Irigwe Constituency		0.00	2,400,000.00	(2,400,000.00)	0.00
23021042	Drilling of Borehole Dir Kyenwie Rukuba Irigwe Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021043	Drilling of Borehole Marafa Rukuba Irigwe Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021044	Drilling of Borehole Ampang West, Mangu South Constituency		0.00	2,400,000.00	(2,400,000.00)	0.00
23021045	Drilling of Borehole Bangai Nomadic School Riyom Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021046	Drilling of Borehole Diyan Bachi Nomadic School Riyom Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021047	Drilling of Borehole Shong II LEA Primary School Riyom Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00



23021048	Drilling of Borehole Gura Danto Ward Riyom Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021049	Drilling of Borehole Koreneho Danto Ward Riyom Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021050	Drilling of Borehole Landang Wuseli Pankshin North Constituency		0.00	1,400,000.00	(1,400,000.00)	0.00
23021051	Drilling of Borehole Wulmi Pankshin North Constituency		0.00	1,400,000.00	(1,400,000.00)	0.00
23021052	Drilling of (4)Borehole Piapung and Lalin Mikang Constituency		0.00	5,000,000.00	(5,000,000.00)	0.00
23021053	Expansion of Earth Dam Timfim, Talgwang Ward Langtang South		0.00	8,000,000.00	(8,000,000.00)	0.00
23021054	Drilling of Borehole Tangor-Gawarza Bokkos Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021055	Drilling of Borehole Richa-Anacha Bokkos Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021056	Drilling of Borehole Kwata Bokkos Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021057	Drilling of Borehole Daffo-Ps Ganda Bokkos Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021058	Drilling of Borehole Bokkos-Yafuwin Bokkos Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021059	Drilling of Borehole Butura-Maikatako, Bokkos Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021060	Drilling of Borehole Kamwai, Bokkos Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021061	Drilling of Borehole Toff, Bokkos Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23030152	Renovation of Existing Water Facilities		0.00	3,000,000.00	(3,000,000.00)	0.00



23040104	Review of Water Supply, Sanitation & Hygiene Policy (WASS)		0.00	1,000,000.00	(1,000,000.00)	0.00
23050125	Feasibility Studies for the Construction of Treatment Plants at Kwall and Rabin Du		0.00	2,500,000.00	-2500000.00	0.00
23050150	Feasibility & Details Engineering design for Riyom Regional Water Supply Project		0.00	5,000,000.00	-5000000.00	0.00
23050241	Development of State Water Law		0.00	1,000,000.00	-1000000.00	0.00
23050242	Development of State Water Supply Master Plan		0.00	5,000,000.00	(5,000,000.00)	0.00
23050270	Establishment of Plateau Municipal Water Supply and Sanitation Agency PLAMUWASSA		0.00	5,000,000.00	(5,000,000.00)	0.00
23050271	Development of Water Infrastructures for Agriculture		0.00	5,000,000.00	(5,000,000.00)	0.00
23050308	Pre-feasibility study for renewal Energy Sites in the Southern Zone of the State		0.00	0.00	0.00	0.00
23050336	Implementation of State Roadmap on Open Defecation		0.00	25,000,000.00	-25000000.00	0.00
23050347	Establishment of Plateau State Water Sector Regulatory Agency		0.00	5,000,000.00	-5000000.00	0.00
	Sub total		0.00	605,300,000.00	(605,300,000.00)	0.00
	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)					
23010240	Procurement of 1No 5ton Crane Truck (HIAP)		0.00	5,000,000.00	(5,000,000.00)	0.00
23010292	Procurement of 25Nos Assorted Distribution Transformers		0.00	10,000,000.00	(10,000,000.00)	0.00
23010590	Procurement of 5 Number Electricity Transformers for Dengi Constituency(Old)		0.00	0.00	-	0.00



23010633	Completion of electrification project Renwienku Rukuba Irgwe (Constituency)		0.00	2,000,000.00	-2000000.00	0.00
23010634	Purchase and Installation of 350RVA Transformer Dong in Jos North West Constituency		0.00	2,500,000.00	-2500000.00	0.00
23010635	Replacement of 100KVA Transformer Cottage Hospital Bokkos Constituency		0.00	2,100,000.00	-2100000.00	0.00
23020280	Electrification of 5 Villages of existing transmission line		0.00	20,000,000.00	(20,000,000.00)	8,040,000.00
23020281	Electrification of 5 Towns/Villages along existing 33KV and 11KV lines		0.00	5,000,000.00	(5,000,000.00)	0.00
23020304	Green City Power Projects for 25 MDAs (Phase I)		0.00	5,000,000.00	(5,000,000.00)	0.00
23020765	Extension of Electricity Supply to Vwang Village in Jos South Constituency(Old)		0.00	0.00	0.00	0.00
23020771	Extension of Electricity Supply to Chigwong Community in Pankshin North Constituency(Old)		0.00	0.00	0.00	0.00
23020772	Extension of Electricity Supply to Duk Community in Pankshin North Constituency(Old)		0.00	0.00	0.00	0.00
23020823	Extension of Electricity Supply to Tabang in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020824	Extension of Electricity Supply to Danbwash in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020825	Extension of Electricity Supply to Gurum-Kofa-Achasara and Bomo in Rukuba-Irgwe Constituency(Old)		0.00	0.00	0.00	0.00
23020840	Extension of Electricity Supply to Jakatai in Mangu South Constituency(Old)		0.00	0.00	0.00	959,196.00
23020841	Extension of Electricity Supply to Lahir in Mangu South Constituency(Old)		0.00	0.00	0.00	1,459,219.00
23020955	Extension of Electricity to Wumat Community in Bokkos and Lalin, Tunkus, Battep and Gurum Lazai in Mikang		0.00	40,000,000.00	(40,000,000.00)	0.00



23030000	Upgrading of 33/3.kva Transformer to 33/11kva for Kwata, Sot, Gyel, Gura Riyom		0.00	5,000,000.00	(5,000,000.00)	0.00
23030107	Expansion and Reinforcement of Electricity distribution Networks at Rayfield,Bokkos,Zawan,Du,Dahol Dangol, Gura Topp and Zukku/R.Gomma		0.00	2,000,000.00	(2,000,000.00)	0.00
23030116	Reconstruction of Wase-Langtang 33KV and Rehabilitation of Wase Township Distribution Network.Phase II (Villages along the Wase ,L/tang & Dengi lines)		0.00	10,000,000.00	(10,000,000.00)	0.00
23030205	Standardization of Bisichi and Maikato Distribution Networks		0.00	2,500,000.00	(2,500,000.00)	0.00
23030209	Upgrading of Du Zawan, D/Karama off take from 2.5mva to 5mva 33/11kv Transformer		0.00	1,000,000.00	(1,000,000.00)	0.00
23050240	Take-off Grant for Energy Corporation		0.00	10,000,000.00	(10,000,000.00)	0.00
23050272	World Bank Assisted Project		0.00	10,000,000.00	(10,000,000.00)	0.00
23050308	Pre-feasibility study for renewal Energy Sites in the Southern Zone of the State		0.00	3,500,000.00	(3,500,000.00)	0.00
23050313	Solar Mini-Grid Replication Phase I		0.00	10,000,000.00	(10,000,000.00)	0.00
	Sub total		0.00	145,600,000.00	(145,600,000.00)	10,458,415.00
025210200100	PLATEAU STATE WATER BOARD					
23010126	Acquisition of Laboratory Equip. For 3 Laboratories		0.00	5,000,000.00	(5,000,000.00)	0.00
23010160	Acquisition of Pipes & Fittings for maintenance		0.00	5,000,000.00	(5,000,000.00)	0.00
23010169	Acquisition of Video Camera & Still Camera		0.00	100,000.00	(100,000.00)	0.00
23010170	Acquisition of Water Treatment Chemicals (HTH)		0.00	15,000,000.00	(15,000,000.00)	0.00



23010191	Furnishing and Equipping of Offices		0.00	1,000,000.00	(1,000,000.00)	0.00
23010366	Procurement of Fifteen (15) Computers for 5 Directorates		0.00	250,000.00	(250,000.00)	0.00
23010373	Procurement of 1No. Generator (250KVA)		0.00	5,000,000.00	(5,000,000.00)	0.00
23010379	Procurement of Inverter or UPS (10KVA)		0.00	300,000.00	(300,000.00)	0.00
23010412	Procurement of Tally (T6100) Printer		0.00	2,500,000.00	(2,500,000.00)	0.00
23010519	Procurement of 2Nos. Hilux Vans		0.00	20,000,000.00	(20,000,000.00)	0.00
23010520	Procurement of 1No. water Tanker		0.00	20,000,000.00	(20,000,000.00)	0.00
23020305	Extension of PHCN-JED & NESCO to Bokkos and Yakubu Gowon Dams		0.00	0.00	-	0.00
23020602	Expansion of Water Pipeline Distribution Network in Jos/Bukuru Metropolis and others		0.00	10,000,000.00	(10,000,000.00)	0.00
23020603	Extension of PHCN JED to Bokkos		0.00	0.00	-	0.00
23030123	Rehabilitation of Bokkos Treatment Plants		0.00	30,000,000.00	(30,000,000.00)	0.00
23030199	Replacement of Pumping Equipment at Langtang T/Plant		0.00	40,000,000.00	(40,000,000.00)	0.00
23030200	Replacement of Pumping Equipment at Shendam T/Plant		0.00	40,000,000.00	(40,000,000.00)	0.00
23030248	Replacement of Pipes and Fittings		0.00	2,000,000.00	(2,000,000.00)	0.00
23030249	Renovation of Ground Water Supply Schemes, Foron		0.00	0.00	0.00	0.00



23030250	Renovation of Ground Water Supply Schemes, Mangu		0.00	0.00	0.00	0.00
23030251	Renovation of Ground Water Supply Schemes, Dengi		0.00	0.00	0.00	0.00
23030252	Renovation of Ground Water Supply Schemes, Wase		0.00	5,000,000.00	(5,000,000.00)	0.00
23030253	Renovation of Ground Water Supply Schemes, Kanan		0.00	5,000,000.00	(5,000,000.00)	0.00
23030254	Renovation of Ground Water Supply Schemes, Ba'ap		0.00	5,000,000.00	(5,000,000.00)	0.00
23030255	Renovation of Ground Water Supply Schemes, Kabwir		0.00	5,000,000.00	(5,000,000.00)	0.00
23050123	Consultancy Services		0.00	5,000,000.00	(5,000,000.00)	0.00
23050132	Customer enumeration cost – Jos, Bukuru, Pankshin, Mangu, Bokkos, Langtang, Shendam		0.00	0.00	0.00	0.00
23050152	Feasibility studies for the construction of Treatment Plant at Kwal & Rabin Du		0.00	1,000,000.00	(1,000,000.00)	0.00
23050262	Customer Enumeration cost, Pankshin		0.00	1,000,000.00	(1,000,000.00)	0.00
23050263	Customer Enumeration cost, Mangu		0.00	1,000,000.00	(1,000,000.00)	0.00
23050264	Customer Enumeration cost, Bokkos		0.00	1,000,000.00	(1,000,000.00)	0.00
23050265	Customer Enumeration cost, Langtang		0.00	1,000,000.00	(1,000,000.00)	0.00
23050266	Customer Enumeration cost, Shendam		0.00	1,000,000.00	(1,000,000.00)	0.00
23050268	Feasibility studies for building of Small Hydro Plant in Y.G. Dam, Dengi and Riyom		0.00	0.00	0.00	0.00



23050340	Rehabilitation of Jos and Bukuru Treatment Plants Engineering (AFD)		0.00	10,000,000.00	(10,000,000.00)	0.00
23050341	Installation of New Pipes-Transmission (AFD)		0.00	2,500,000.00	(2,500,000.00)	0.00
23050342	Production of Water (AFD)		0.00	100,000,000.00	(100,000,000.00)	0.00
23050343	Technical Assistance PSWB (AFD)		0.00	40,000,000.00	(40,000,000.00)	0.00
23050344	IEC Activities(AFD)		0.00	2,500,000.00	(2,500,000.00)	0.00
23050345	Distribution AFD		0.00	800,000,000.00	(800,000,000.00)	0.00
23050346	Workshop & Laboratory		0.00	10,000,000.00	(10,000,000.00)	0.00
	Sub total		0.00	1,192,150,000.00	(1,192,150,000.00)	0.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY				-	
23010278	Procurement of 1No. India Drill Rig mounted on Ashley Truck with 1100cfm/300 PSad Hole diameter 100-150mm. Drilling depth-100feet, overburden diameter 228mm Engine ratings-163ps @2200rpm		0.00	10,000,000.00	(10,000,000.00)	0.00
23010464	Procurement of 6 cylinder Caterpillar Engine for air Compressor		0.00	1,000,000.00	(1,000,000.00)	0.00
23010571	Procurement of 10No. GPS (Global Positioning System)@ N100,000.00		0.00	500,000.00	(500,000.00)	0.00
23010572	Procurement of 5 Digital Cameras @ N100,000.00 each and One Video Camera @N500,000.00		0.00	500,000.00	(500,000.00)	0.00
23010573	Procurement of Loggers/Electromagnetic, Deep Metre and Other Drilling Accessories (Drag Bit, Temporary Casings, Hammer/Bit and CMC		0.00	5,000,000.00	(5,000,000.00)	0.00
23020148	Drilling of 75 Hand Pump Boreholes, 5 Per LGAs @N600,000.00 each, 9Nos. Motorized Solar System Boreholes		0.00	5,000,000.00	(5,000,000.00)	0.00



23020390	Replication of CLTS&WASHCOM formation/Training for 600 Communities of Jos East and Langtang South		0.00	2,000,000.00	(2,000,000.00)	0.00
23020391	Replication of WSSSRP III LGA Wide WASH Profile and Local Investment Plan (LIP) for Jos East and Langtang South		0.00	2,000,000.00	(2,000,000.00)	0.00
23020415	Establishment of Water Quality Testing Laboratory and supply reagents		0.00	2,000,000.00	(2,000,000.00)	0.00
23020607	Drilling of 19No: Surface wells at Lazhan, Zankat, Fonka, Nwore Pyap, Ndinjor, Luktuk, 2No: Baltuk, Batkilang, Kapshe, 2No: Shishiri, 2No: Shitor, Kukwar, Pyace, Nani, Tabat and Nlefer in Langtang North-North Constituency(Old)		0.00	0.00	-	0.00
23020608	Drilling of Boreholes at Mbaman in Langtang North-North Constituency(Old)		0.00	0.00	-	0.00
23020609	Drilling of Boreholes at Yak in Langtang Nort-North Constituency(Old)		0.00	0.00	-	0.00
23020610	Drilling of Boreholes at Tabat in Langtang North-North Constituency(Old)		0.00	0.00	-	0.00
23020611	Drilling of Boreholes at Shishiri in Langtang North-North Constituency(Old)		0.00	0.00	-	0.00
23020612	Drilling of Boreholes at Tanbol in Langtang North-North Constituency(Old)		0.00	0.00	-	0.00
23020613	Drilling of Boreholes at Panzan in Langtang North-North Constituency(Old)		0.00	0.00	-	0.00
23020614	Drilling of 2No: Boreholes at Nani in Langtang Nort-North Constituency(Old)		0.00	0.00	-	0.00
23020615	Drilling of Boreholes at Nyapkai in Langtang North-North Constituency(Old)		0.00	0.00	-	0.00
23020616	Drilling of Boreholes at Kumlur in Langtang North-North Constituency(Old)		0.00	0.00	-	0.00
23020617	Drilling of Boreholes at Ngwandamung in Langtang North-North Constituency(Old)		0.00	0.00	-	0.00



23020618	Drilling of 1NoBoreholes at Garkawa District in Langtang North-North Constituency(Old)			0.00	0.00	-	0.00
23020619	Drilling of Borehole at Angwan Izala Gindiri Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020620	Drilling of Borehole at Balli Langai Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020621	Drilling of Borehole at Daika-Panyam South Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020622	Drilling of Borehole at Kasuwan Ali Central Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020623	Drilling of 2Nos: Boreholes at Kopal-Panyam South Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020624	Drilling of Borehole at Changai Jannazet Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020625	Drilling of Borehole at Gwamjang-Kaduna Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020626	Drilling of Borehole at Puka Pushit Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020627	Drilling of Borehole at Kwegoro-Gindiri Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020628	Drilling of Borehole at Shili-Vokti in Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020629	Drilling of Borehole at Kongon-Langai Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020630	Drilling of Borehole at Atuhun-Panyam Mangu North-East Constituency(Old)			0.00	0.00	-	0.00
23020631	Drilling of Borehole at Pen-Pushit in Mangu North East-Constituency(Old)			0.00	0.00	-	0.00
23020632	Drilling of Borehole at Angwan Baraya-Jannaret in Mangu North-East Constituency(Old)			0.00	0.00	-	0.00



23020633	Drilling of Borehole at Mangorori-Kasuwan Ali in Mangu North-East Constituency(Old)		0.00	0.00	-	0.00
23020634	Drilling of Borehole at Gindiri Mission Compound Mangu North-East Constituency(Old)		0.00	0.00	-	0.00
23020635	Drilling of Borehole at Angwan Dokan Kasuwa in Mangu North-East Constituency(Old)		0.00	0.00	-	0.00
23020636	Drilling of Borehole at Kadunu I in Mangu North East-Constituency(Old)		0.00	0.00	-	0.00
23020637	Drilling of Borehole at Bomo-Kabo in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020638	Drilling of Borehole at Dundun in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020639	Drilling of Borehole at Bugi in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020640	Drilling of Borehole at Jebu Bassa New Layout in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020641	Drilling of Borehole at Jebu Bassa Town in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020642	Drilling of Borehole at Kpashot in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020643	Drilling of Borehole at Bingo in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020644	Drilling of Borehole at Binchi in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020645	Drilling of Borehole at Ibandi in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020646	Drilling of Borehole at Ariri in Rukuba-Irigwe Constituency(Old)		0.00	0.00	-	0.00
23020647	Drilling of 2Nos: Boreholes at Doemak Koplomg-Kopdana'an in Quan Pan-North Constituency(Old)		0.00	0.00	-	0.00



23020648	Drilling of Borehole at Doemak Koploug-Koffa'ar in Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020649	Drilling of Borehole at Doemak Koploug-GSS Ba'ap in Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020650	Drilling of Borehole at Doemak Angwan Hausawa in Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020651	Drilling of Borehole at Doemak Kopkuluk in Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020652	Drilling of Borehole at Doemak Motor Park in Quan Pan-North Constituency(Old)		0.00	0.00	-	0.00
23020653	Drilling of Borehole at Doemak Goechin Ungwan Fulani in Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020654	Drilling of Borehole at Doemak Goechin in Pangchip Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020655	Drilling of 2Nos: Boreholes at Doemak Goechin in Ntong Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020656	Drilling of Borehole at Doemak Kwang in Pantal Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020657	Drilling of Borehole at Doemak Kwang Jagat in Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020658	Drilling of Borehole at Doemak Kwang Koploug in Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020659	Drilling of Borehole at Doemak Kwang Fujing Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020660	Drilling of Borehole at Doemak GSS Kwang Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020661	Drilling of Borehole at Doemak Dardang Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00
23020662	Drilling of Borehole at Doemak Kwang Geogudum Quan-Pan North Constituency(Old)		0.00	0.00	-	0.00



23020663	Drilling of 4 Number Borehole at Bwall in Quan Pan-South Constituency(Old)		0.00	0.00	-	0.00
23020664	Drilling of 4 Number Borehole at Kwande in Quan Pan-South Constituency(Old)		0.00	0.00	-	0.00
23020665	Drilling of 2 Number Borehole at Namu in Quan Pan-South Constituency(Old)		0.00	0.00	-	0.00
23020666	Drilling of 1 Number Borehole at Rim in Riyom Constituency(Old)		0.00	0.00	-	0.00
23020667	Drilling of 1 Number Borehole at Gura in Riyom Constituency(Old)		0.00	0.00	-	0.00
23020668	Drilling of 1 Number Borehole at Dyis in Pankshin-South Constituency(Old)		0.00	0.00	-	0.00
23020669	Drilling of 1 Number Borehole at Dokpai in Pankshin-South Constituency(Old)		0.00	0.00	-	0.00
23020670	Drilling of 1 Number Borehole at Khizom in Pankshin-South Constituency(Old)		0.00	0.00	-	0.00
23020671	Drilling of 1 Number Borehole at Tal-B in Pankshin-South Constituency(Old)		0.00	0.00	-	0.00
23020672	Drilling of 1 Number Borehole at Sihin in Pankshin-South Constituency(Old)		0.00	0.00	-	0.00
23020673	Drilling of 1 Number Borehole at Dimmwai in Pankshin South Constituency(Old)		0.00	0.00	-	0.00
23020674	Drilling of 1 Number Borehole at Kagu in Pankshin South Constituency(Old)		0.00	0.00	-	0.00
23020675	Drilling of 1 Number Borehole at Mu'es in Pankshin South Constituency(Old)		0.00	0.00	-	0.00
23020676	Drilling of 1 Number Borehole at Jiblik-Kustim Pankshin South Constituency(Old)		0.00	0.00	-	0.00
23020677	Drilling of 1 Number Borehole at Dyerok in Pankshin South Constituency(Old)		0.00	0.00	-	0.00



23020678	Drilling of 1 Number Borehole at Nadu in Pankshin South Constituency(Old)		0.00	0.00	-	0.00
23020679	Drilling of 1 Number Borehole at Jepmidiyel in Pankshin South Constituency(Old)		0.00	0.00	-	0.00
23020680	Drilling of 3 Number Borehole at Mista-Ali Township in Pengana Constituency(Old)		0.00	0.00	-	0.00
23020681	Drilling of 1 Number Borehole at A-Mission Jengre Pengana Constituency(Old)		0.00	0.00	-	0.00
23020682	Drilling of 1 Number Borehole at Gum-Gagdi in Kantana Constituency(Old)		0.00	0.00	-	0.00
23020683	Drilling of 1 Number Borehole at Kunwur in Kantana Constituency(Old)		0.00	0.00	-	0.00
23020684	Drilling of 1 Number Borehole at Gidgid in Kantana Constituency(Old)		0.00	0.00	-	0.00
23020685	Drilling of 1 Number Borehole at Bungudu in Kantana Constituency (Old)		0.00	0.00	-	0.00
23020686	Drilling of 1 Number Borehole at Jarmai in Kantama Constituency(Old)		0.00	0.00	-	0.00
23020687	Drilling of 1 Number Borehole at Jom in Kantana Constituency(Old)		0.00	0.00	-	0.00
23020688	Drilling of 1 Number Borehole at Birbyeng in Kantana Constituency(Old)		0.00	0.00	-	0.00
23020689	Drilling of 1 Number Borehole at Kyaram in Kantana Constituency(Old)		0.00	0.00	-	0.00
23020690	Drilling of 1 Number Borehole at Kyansar in Kantana Constituency(Old)		0.00	0.00	-	0.00
23020691	Drilling of 1 Number Borehole at Munbutbo in Kantana Constituency(Old)		0.00	0.00	-	0.00
23020692	Drilling of 1 Number Borehole at Garga in Kantana Constituency(Old)		0.00	0.00	-	0.00



23020693	Drilling of 1No: Borehole at Angwan-Rogo in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020694	Drilling of 1No: Borehole at Yan-Tifa in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020695	Drilling of 1No: Borehole at Angwan-Rimi in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020696	Drilling of 1No: Borehole at Fudawa in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020697	Drilling of 1No: Borehole at Angwan-Rukuba in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020698	Drilling of 1No: Borehole at Tina-Junction in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020699	Drilling of 1No: Borehole at Rikkos in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020700	Drilling of 1No: Borehole at Lamingo in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020701	Drilling of 1No: Borehole at Bulbula in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020702	Drilling of 1No: Borehole at Sabon-Layi in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020703	Drilling of 1No: Borehole at Nassarawa in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020704	Drilling of 1No: Borehole at Jenta-Apata in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020705	Drilling of 1No: Borehole at Babale in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020706	Drilling of 1No: Borehole at Farin-Gada in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020707	Drilling of 1No: Borehole at East-Bauchi Road in Jos North-North Constituency(Old)		0.00	0.00	-	0.00



23020708	Drilling of 1No: Borehole at Rest-Coast in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020709	Drilling of 1No: Borehole at EWCA-Staff in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020710	Drilling of 1No: Borehole at Yelwa in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020711	Drilling of 1No: Borehole at Dilimi in Jos North-North Constituency(Old)		0.00	0.00	-	0.00
23020712	Drilling of 4Nos: Borehole at Garkawa District in Mikang Constituency(Old)		0.00	0.00	-	0.00
23020872	Drilling of Motorized Solar System Boreholes		0.00	0.00	-	0.00
23020961	Construction of Blocks of 2 Compartment Ventilated Pit Latrines in Public places in the State (@N1,200,000.00 per block)(ODF ROADMAP)		0.00	2,000,000.00	(2,000,000.00)	0.00
23021062	Drilling of Borehole Igbar Funyalang Ward Langtang North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021063	Drilling of Borehole Lashi Community Kumkwam Jat Langtang North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021064	Drilling of Borehole Zamdom Keller Langtang North Central		0.00	1,200,000.00	(1,200,000.00)	0.00
23021065	Drilling of Borehole Binding Keller Langtang North Central		0.00	1,200,000.00	(1,200,000.00)	0.00
23021066	Drilling of Borehole Kwallak Community Langtang North Central		0.00	1,200,000.00	(1,200,000.00)	0.00
23021067	Drilling of Borehole Pakuk Kwanpe Langtang North Central		0.00	1,200,000.00	(1,200,000.00)	0.00
23021068	Drilling of Borehole Zamgwar Pil Langtang North Central		0.00	1,200,000.00	(1,200,000.00)	0.00
23021069	Drilling of Borehole Zamadede Pische Langtang North Central		0.00	1,200,000.00	(1,200,000.00)	0.00



23021070	Drilling of Borehole Limum Reak Langtang North Central		0.00	1,200,000.00	(1,200,000.00)	0.00
23021071	Drilling of Borehole Kongles Ward Langtang North Central		0.00	1,200,000.00	(1,200,000.00)	0.00
23021072	Drilling of Borehole Yakat Keller Ward Langtang North Central		0.00	1,200,000.00	(1,200,000.00)	0.00
23021073	Drilling of Borehole Jibam, Pankshin		0.00	1,200,000.00	(1,200,000.00)	0.00
23021074	Drilling of Borehole Dimwai, Pankshin		0.00	1,200,000.00	(1,200,000.00)	0.00
23021075	Drilling of Borehole Daboshi, Pankshin South Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021076	Drilling of Borehole Tal A, Pankshin South Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021077	Drilling of Borehole Dokpai, Pankshin South Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021078	Drilling of Borehole Phikong, Pankshin South Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021079	Drilling of Borehole Dyerok, Cottage Hospital Pankshin South Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021081	Drilling of Borehole Garga Ward, Kantana Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021082	Drilling of Borehole Girbyang Ward, Kantana Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021083	Drilling of Borehole Jom Ward, Kantana Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021084	Drilling of Borehole Jarmai Ward, Kantana Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021085	Drilling of Borehole Gagdi Ward, Kantana Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00



23021086	Drilling of Borehole Dugub Ward, Kantana Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021087	Drilling of Borehole Mun-Bitso Ward, Kantana Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021088	Drilling of Borehole Kantana Ward, Kantana Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021089	Drilling of Borehole Pajat-Nlifer Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021090	Drilling of Borehole Pajat-Ngwanwar Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021091	Drilling of Borehole Pajat-Nding Zhan Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021092	Drilling of Borehole Nzam Kumkwam Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021093	Drilling of Borehole Lipchok-Kattar Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021094	Drilling of Borehole Lipchok-Nzamyia Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021095	Drilling of Borehole Kuffen A-Lbin Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021096	Drilling of Borehole Kuffen A-Kuffen Ndong Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021097	Drilling of Borehole Kuffen A-Zangzat Pri. Sch. Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021098	Drilling of Borehole Kuffen B-Mummur Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021099	Drilling of Borehole Kuffen B-Akuyin Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021100	Drilling of Borehole Kuffen B-Nfrika Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00



23021101	Drilling of Borehole Kuffen C-Kongkong Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021102	Drilling of Borehole Kuffen C-GSS Bakwai Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021103	Drilling of Borehole Kuffen C-Takfa Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021104	Drilling of Borehole Zamko-Rimi Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021105	Drilling of Borehole Zamko-New Market Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021106	Drilling of Borehole Zamko-Kapshe Langtang North North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021107	Drilling of Borehole Chibang Pankshin South Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021109	Drilling of Borehole Mban-Nzambirim Langtang North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021110	Drilling of Borehole Mban-Nzamchan Langtang North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021111	Drilling of Borehole Nyer-Ndanga Langtang North Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021112	Drilling of Borehole Gura, Riyom Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23021113	Drilling of Borehole Binchin Rukuba-Irigwe Constituency		0.00	1,200,000.00	(1,200,000.00)	0.00
23030221	Repair of 2No ABEM Terrameter SAS 4000 Model		0.00	1,000,000.00	(1,000,000.00)	0.00
23030222	Repair of broken down Drilling Rigs		0.00	1,600,000.00	(1,600,000.00)	0.00
23030241	Rehabilitation of 15 Motorise Boreholes @2,000,000.00 each (1 per LGA in 15 LGAs)		0.00	5,000,000.00	(5,000,000.00)	0.00



23030264	Rehabilitation of 4 Nos: other Boreholes at Mista-Ali Township in Pengana Constituency(Old)		0.00	0.00	0.00	0.00
23030265	Rehabilitation of 3 Number Boreholes at Zallakali in Pengana Constituency(Old)		0.00	0.00	0.00	0.00
23040109	International year of Sanitation Target Latrines 1000 in the state		0.00	0.00	0.00	0.00
23050104	SDG Goal Implementation in the State		0.00	1,000,000.00	(1,000,000.00)	0.00
23050111	Conduct of 3 Pilot Survey for the Viability of Rain Water Harvesting in Rural Communities (Areas with difficult Geology)		0.00	1,000,000.00	(1,000,000.00)	0.00
23050247	WASHCOM Formation and Training in 900 Communities of 3 LGAs (i.e 1 Per Senatorial Zone) of the State		0.00	1,000,000.00	(1,000,000.00)	0.00
23050248	CLTS Step Down Training for 15 LGAs of Plateau State		0.00	1,000,000.00	(1,000,000.00)	0.00
23050251	Conduct Stakeholders Meeting and Launch State version of open defecation free (ODF) Road Map		0.00	4,000,000.00	(4,000,000.00)	0.00
23050252	Launch State Version of Partnership for expanded water, sanitation and Hygiene Project		0.00	0.00	0.00	0.00
23050253	Support the Development of WASH profiles & LIP for 3LGAs (1per LGA in each Senatorial Zone)		0.00	5,000,000.00	(5,000,000.00)	0.00
23050254	Support the Domestication of State Wide M&E Frame Work for the LGAs		0.00	1,000,000.00	(1,000,000.00)	0.00
23050255	Procurement of No.1 Hilux Vehicle		0.00	20,000,000.00	(20,000,000.00)	0.00
23050256	Development of Water Safety plan for 900 communities (60 per LGA) @ 15,000 of the State		0.00	5,000,000.00	(5,000,000.00)	0.00
23050257	Roll out VLOM for 150 LAMs (i.e. 2 per wards and 5 wards per LGA) for 15 LGAs		0.00	1,000,000.00	(1,000,000.00)	0.00
23050258	Facilitate LGAs on CLTS Triggering and follow up visits in 1200 Communities of 3 LGAs (i.e. 1 LGA per Senatorial Zone) in 15 LGAs of the State		0.00	1,000,000.00	(1,000,000.00)	0.00



23050337	PEWASH Activities		0.00	20,000,000.00	(20,000,000.00)	0.00
	Sub total		-	158,600,000.00	(158,600,000.00)	0.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT				-	
23010204	Compensation of demolished property and decongestion		0.00	5,000,000.00	(5,000,000.00)	0.00
23010614	Aquisition of Land for Truck Terminals at Mararaban Jama'a, Mista Ali & Babale		0.00	5,000,000.00	(5,000,000.00)	0.00
23010615	Aquisition of Satelilite Images Gazetting of 21No. Urban Areas in Plateau State		0.00	5,000,000.00	(5,000,000.00)	0.00
23010616	Purchase of Drawing Boards, Printers and Computer Software		0.00	2,000,000.00	(2,000,000.00)	0.00
23020101	100km Greater Jos By-Pass Road, Dev & upgrading of Linkages and Design Phase I		0.00	10,000,000.00	(10,000,000.00)	0.00
23020110	Akila Machunga (Utonkon-Keana) Road With Spur to Abattoir		0.00	10,000,000.00	(10,000,000.00)	0.00
23020137	Construction of Old Legislative Quarters Eto-Baba Neighborhood-former Police Barrack		0.00	10,000,000.00	(10,000,000.00)	0.00
23020138	Construction of Amma Street, Mallam Kure, Fatima Church & Gangare, Rikkos Rd network		0.00	10,000,000.00	(10,000,000.00)	0.00
23020144	Construction of Angwan Jarawa Rd. network Farin Gada, Jos		0.00	5,000,000.00	(5,000,000.00)	0.00
23020147	Construction/Rehabilitation of Roads in Jos South LGA		0.00	10,000,000.00	(10,000,000.00)	0.00
23020149	Site and Service Schemes:Aquisition and Development of Infrastructure		0.00	5,000,000.00	(5,000,000.00)	0.00
23020150	Construction of Roads within some major areas in Jos South		0.00	10,000,000.00	(10,000,000.00)	0.00



23020151	Access Road from Rayfield linking Laminga Federal Housing Scheme		0.00	5,000,000.00	(5,000,000.00)	0.00
23020152	Construction of access road at Rikkos		0.00	5,000,000.00	(5,000,000.00)	0.00
23020155	Construction of Dadin Kowa (Cementary-Mavo-Barkin Akawu) Road Network		0.00	5,000,000.00	(5,000,000.00)	0.00
23020156	Construction of Kangang Community Rantya, Jos South		0.00	10,000,000.00	(10,000,000.00)	0.00
23020157	Construction of Bitrus Daches Street (400m) & Longgul Road Close (500m) at Liberty layout Millionaires Qtrs		0.00	10,000,000.00	(10,000,000.00)	0.00
23020159	Construction/Rehabilitation of some Major Roads Network within Haske Quarters at Gwafen along JUTH to Keanga "A" "B" (35km)		0.00	20,000,000.00	(20,000,000.00)	0.00
23020160	Construction/Rehabilitation of Access Road from NEPA to Jama'atu Nasril Islam (JNI) cementary Area (2km)		0.00	10,000,000.00	(10,000,000.00)	0.00
23020161	Construction of Road at COCIN Fudawa Community with spur to Tina Junction (4km)		0.00	10,000,000.00	(10,000,000.00)	0.00
23020162	Construction of Road Network within Theological College of Nothern Nigeria (TCNN) (3.46km)		0.00	10,000,000.00	(10,000,000.00)	0.00
23020163	Construction of 2 Pan Bridge along COCIN Headquarters,CBN, Hill Station, Plateau Club and St. Piran's Church Road as a permanent solution to the box-culverts that is prone to collapse annuall		0.00	5,000,000.00	(5,000,000.00)	0.00
23020164	Construction of Road Networks from Namua Junction to Gurandok with spur to Blessed Comprehensive Academy/ Transformer at Gurandok Abbatior and a Bridge (1.9km)		0.00	10,000,000.00	(10,000,000.00)	0.00
23020165	Construction of Access Road Network to Headquarters of Immigration Service Area Command behind Federal Secretariat Jos (0.62km)		0.00	5,000,000.00	(5,000,000.00)	0.00
23020166	Construction/Rehabilitation of Road Network in Ikukumung/St. Theresa Catholic Church Katong Yese Road-Interior Area Jos-North (4km)		0.00	15,000,000.00	(15,000,000.00)	0.00
23020167	Construction of Access Road from Millionaires quarters linking Jos North LGA Staff Quarters layout with spur adjacent Laminga JUTH Road Network Jos.		0.00	20,000,000.00	(20,000,000.00)	0.00



23020168	Construction of Road linking Rayfield Resort (10km)		0.00	10,000,000.00	(10,000,000.00)	0.00
23020172	Construction of Angwan Rogo roads Dualization of Zaria Crescent & Tafawa Balewa Rds.		0.00	15,000,000.00	(15,000,000.00)	0.00
23020178	Construction of Road to Federal Housing Scheme at Heipang (7km)		0.00	10,000,000.00	(10,000,000.00)	0.00
23020180	Construction/Rehabilitation of Rukuba Road/Kampala/Farin Gada Road Network		0.00	10,000,000.00	(10,000,000.00)	0.00
23020187	Construction of Market Stores and Youth Centre Riyom and Renovation of Ranjahr Palace Kanam		0.00	10,000,000.00	(10,000,000.00)	0.00
23020201	Construction/Rehabilitation of Jenta Adamu Road Network with Spur to Jenta Mangoro-Catholic Church/COCIN Church		0.00	15,000,000.00	(15,000,000.00)	0.00
23020223	Building of PIPC Quarters Roads, Anglo-Jos Domkat Bali with spur to channel 7, Anglo-jos & Total filling station Hwolshe		0.00	10,000,000.00	(10,000,000.00)	0.00
23020320	Installation of Street Lights/Traffic Lights		0.00	10,000,000.00	(10,000,000.00)	0.00
23020325	Kabong Satellite market to Tudun Wada Central Road network with a spur to Mado Tourist Hotel and Sabon Gari		0.00	30,000,000.00	(30,000,000.00)	0.00
23020393	Construction of Da Nyam Road- Edga Beulivard- Yusuf Drive Sangam Road Network		0.00	5,000,000.00	(5,000,000.00)	0.00
23030129	Rehabilitation of Road linking Nigeria Film Corp and Faithway Chapel Off British American Junction Liberty Boulevard Jos (3km)		0.00	10,000,000.00	-10000000.00	0.00
23030149	Rehabilitation/Expansion of Kashim Ibrahim Road, Area Command with spur to Unity Bank/Ahamdu Bello Way Roundabout		0.00	5,000,000.00	-5000000.00	0.00
23030154	Rehabilitation of Tina Junction-Fudawa & part of Eto Baba Road Network		0.00	5,000,000.00	(5,000,000.00)	0.00
23030157	Rehabilitation/Construction of West of Mines Access/Loop to Area Command		0.00	5,000,000.00	(5,000,000.00)	0.00
23040112	Urban Renewal/Slum upgrading of Yelwa Nsham, Mangu and Barkin Ladi Towns		0.00	5,000,000.00	-5000000.00	0.00



23040115	Roundabouts Beautification with Monuments/Sculptures (10No.)		0.00	5,000,000.00	-5000000.00	0.00
23050123	Consultancy Services		0.00	5,000,000.00	(5,000,000.00)	0.00
23050149	New Plateau State Regional Development Plan		0.00	0.00	0.00	0.00
23050151	City Gates Traffic Decongestion and Management		0.00	5,000,000.00	(5,000,000.00)	0.00
23050166	Implementation of Greater Jos Master Plan(Planning, Design, Upgrading of Slums,ICT Data Bank & Accelerated Districts)		0.00	50,000,000.00	(50,000,000.00)	0.00
23050235	Street Naming and House Numbering within Jos/Bukuru		0.00	5,000,000.00	(5,000,000.00)	0.00
23050333	Creation of 3No. Zonal Offices at Bassa, Pankshin and Shendam LGA		0.00	5,000,000.00	(5,000,000.00)	0.00
23050334	Design of Master Plans for some selected Urban Areas in Plateau State (Heipang, Mangu and Shendam)		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	462,000,000.00	(462,000,000.00)	0.00
025700100100	MINISTRY OF HOUSING					
23010149	Aquisition of 5 Hectares of Land for affordable mass housing scheme		0.00	30,000,000.00	(30,000,000.00)	0.00
23010364	Procurement of Drawing Materials, Equipment & Establishment of Data Room		0.00	3,000,000.00	(3,000,000.00)	0.00
23010631	Purchase of Land/Construction of New Police Out-Post Jenta Adamu, Jos North Constituency		0.00	7,500,000.00	(7,500,000.00)	0.00
23020133	Construction of 38No. Lock-up Shops at Works Yard, Jos		0.00	5,000,000.00	(5,000,000.00)	0.00
23020389	Reactivation of Wood Workshop in Jos		0.00	12,500,000.00	(12,500,000.00)	0.00



23050123	Covid-19		0.00	1,230,000.00	(1,230,000.00)	0.00
23050127	Rehabilitation of Govt. Quarters in the Three Divisions		0.00	0.00	-	39,524,980.50
	Sub total		0.00	59,230,000.00	(59,230,000.00)	39,524,980.50
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD					
23010107	Acquisition of 2No. Septic Emptier		0.00	7,000,000.00	(7,000,000.00)	0.00
23010175	Procurement and Installation of 100 Nos. Power Solar Street Light at Tafawa Balewa/ West of Mines		0.00	0.00	-	0.00
23010461	Procurement of 1No. 18 Seater Air Conditioned Bus for surveillance		0.00	27,500,000.00	(27,500,000.00)	0.00
23010463	Procurement of 1Nos. Hilux Vans		0.00	20,000,000.00	(20,000,000.00)	0.00
23010543	Acquisition of 1No Lowbed		0.00	20,000,000.00	(20,000,000.00)	0.00
23010544	Acquisition of 1NO. Excavator		0.00	25,000,000.00	(25,000,000.00)	0.00
23020284	Building of 2 Area offices in 2 Sectors of the Master Plan		0.00	10,000,000.00	(10,000,000.00)	0.00
23020397	Construction /Rehabilitation of Roads in Jos/Bukuru Metropolis		0.00	20,000,000.00	(20,000,000.00)	0.00
23020418	Building & Creation of New Garden		0.00	5,000,000.00	(5,000,000.00)	0.00
23030138	Rehabilitation and Expansion of Rwang Pam Street, Jos		0.00	5,000,000.00	(5,000,000.00)	0.00
23030223	Renovation of CBN/Terminus /Old Bukuru and Maraban Jama'a round about		0.00	5,000,000.00	(5,000,000.00)	0.00



23050107	Reallignment and Narrowing of the Central Media Kerbs of the Ahmadu Bello Way		0.00	5,000,000.00	(5,000,000.00)	0.00
23050118	Asphaltic of Shoulder at Old Juth Fence		0.00	2,000,000.00	(2,000,000.00)	0.00
	Sub total		0.00	151,500,000.00	(151,500,000.00)	0.00
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING					
23010204	Land Compensation and Public Acquisition	118,500,000.00		95,000,000.00	23,500,000.00	142,800,000.00
23010336	Procurement of 5Nos Digital Survey Equipments for Area Offices		0.00	5,000,000.00	(5,000,000.00)	0.00
23010350	Procurement of 1No Bus		0.00	0.00	0.00	0.00
23010449	Procurement of Town Planning Studio Equipment		0.00	5,000,000.00	(5,000,000.00)	0.00
23010450	Provision of Second Order Controls (Survey Department)		0.00	5,000,000.00	(5,000,000.00)	0.00
23010498	Procurement of 100KVA Transformer		0.00	0.00	-	0.00
23010565	Aquisition of Land for Layout Preparation	92,781,940.00		50,000,000.00	42,781,940.00	0.00
23010566	Procurement of AO Ploter Machine		0.00	5,000,000.00	(5,000,000.00)	0.00
23010567	Procurement of 1No Continious Ref. Station (Cors)		0.00	5,000,000.00	(5,000,000.00)	0.00
23010568	PLAGIS Accessories (120No. Inverter Batteries, CISCO Switches	11,663,100.00		10,363,100.00	1,300,000.00	0.00
23020242	Building/Expansion of PLAGIS Building		0.00	5,000,000.00	(5,000,000.00)	0.00



23020301	Expansion of Land Records and Deeds Registries		0.00	5,000,000.00	(5,000,000.00)	0.00
23050168	Mapping for Cadastral Jos at Scale 1:2000		26,112,000.00	30,512,000.00	(4,400,000.00)	95,026,200.00
	Sub total		249,057,040.00	220,875,100.00	28,181,940.00	237,826,200.00
	Economic Sector		13,735,972,589.56	11,513,964,412.13	2,222,008,177.43	11,838,724,091.84
	Law and Justice Sector					
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION					
23010256	Procurement of 1No Hilux Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23010318	Procurement of 3Nos Computers/Accessories Photocopier and office equipment		0.00	1,100,000.00	(1,100,000.00)	360,000.00
23030231	Renovation of Office Complex		508,116.00	5,000,000.00	(4,491,884.00)	0.00
	Sub total		508,116.00	26,100,000.00	(25,591,884.00)	360,000.00
032600100100	MINISTRY OF JUSTICE					
23010110	Acquisition of 8 Plots in Langtang and Shendam		0.00	2,000,000.00	(2,000,000.00)	0.00
23010116	Acquisition of Books for the Library/Attorney-General's Office		0.00	4,000,000.00	(4,000,000.00)	0.00
23010173	Computerization & Upgrading of Internet Connectivity & Installation of Legal Software		0.00	1,000,000.00	(1,000,000.00)	0.00



23010181	Establishment of Law Reform commission		0.00	5,000,000.00	(5,000,000.00)	0.00
23010185	Furnishing and Equipping of Headquarters & Area Offices		0.00	2,000,000.00	(2,000,000.00)	0.00
23010279	Procurement of 5No. Photocopier Machine		0.00	1,000,000.00	(1,000,000.00)	0.00
23010319	Procurement of 3Nos Project Vehicles (1No 16 Seater Coaster Bus & 1No Toyota Corolla, Toyota VVT -1 Automatic Saloon Cars)1 Motor cycle/3Nos Generator		0.00	20,000,000.00	(20,000,000.00)	0.00
23010383	Procurement of Mediation Centre Equipment		0.00	1,000,000.00	(1,000,000.00)	0.00
23030140	Construction of 1 Storey Office Complex for Langtang Area Office		0.00	5,000,000.00	(5,000,000.00)	0.00
23050178	Production of Revised Law of Plateau State		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	46,000,000.00	(46,000,000.00)	0.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE					
23010132	Acquisition of Law Books		0.00	1,000,000.00	(1,000,000.00)	0.00
23010234	Procurement Of 1No 16 Seater Bus		0.00	27,500,000.00	(27,500,000.00)	0.00
23010257	Procurement of 1No Hilux Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23010288	Procurement of 20 Computer Sets Printers Accessories & 16 Laptops		0.00	2,000,000.00	(2,000,000.00)	0.00
23010425	Procurement of Furniture and fittings for Offices, Chambers and Court Rooms		0.00	10,000,000.00	(10,000,000.00)	0.00
23020196	Building of High Court Complex phase I		0.00	20,000,000.00	(20,000,000.00)	150,000,000.00



23020271	Drilling of 2Nos: Borehole in High Court Complex		0.00	1,000,000.00	(1,000,000.00)	0.00
23020309	Fencing of High Court Old Complex Phase I		0.00	2,500,000.00	(2,500,000.00)	0.00
23030169	Renovation of Old High Court, 35 Magistrates Court & High court at Langtang , Pankshin, Shendam & Mangu		0.00	10,000,000.00	(10,000,000.00)	12,365,250.00
	Sub total		0.00	94,000,000.00	(94,000,000.00)	162,365,250.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL					
23010133	Acquisition of Law Books		0.00	1,000,000.00	(1,000,000.00)	0.00
23010216	Procurement and Installation of 100 KVA (Silent) Generator		0.00	1,500,000.00	(1,500,000.00)	0.00
23010283	Procurement of 1No. Toyota 16 Seater Bus		0.00	0.00	-	0.00
23010348	Procurement of 13 Lap-Tops and 13 Desktop Computers		0.00	4,000,000.00	(4,000,000.00)	0.00
23020676	Drilling of 2No. Borehole within the Court Office Premises and Residence of the Hon. President		0.00	3,000,000.00	(3,000,000.00)	0.00
23030110	Fencing of Court Premises		0.00	2,000,000.00	(2,000,000.00)	0.00
23030232	Renovation of Customary Court building		0.00	2,000,000.00	(2,000,000.00)	0.00
	Sub total		0.00	13,500,000.00	(13,500,000.00)	0.00
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL					
23010134	Acquisition of Law Books		0.00	1,000,000.00	(1,000,000.00)	0.00



23010274	Procurement of 1No. 18 Seater Bus		0.00	27,500,000.00	(27,500,000.00)	0.00
23010345	Procurement of 5Nos Computers		0.00	750,000.00	(750,000.00)	0.00
23010574	Procurement of 7No. Laptops		0.00	1,000,000.00	(1,000,000.00)	0.00
23030172	Renovation of Sharia Court Complex		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	35,250,000.00	(35,250,000.00)	0.00
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION					
23010252	Procurement of 1No. Hilux & 1No. 18 Seater Bus		0.00	20,000,000.00	(20,000,000.00)	0.00
23010360	Procurement of special design Computers Brail Alphabets for People with Disabilities		0.00	0.00	-	0.00
23010531	Compensation of Land		0.00	0.00	-	0.00
23020269	Development Design & Const. of parking Lot, Sign post for People with disability and capacity Building		0.00	0.00	-	0.00
23020408	Completion of Multi-purpose workshop at Zawan		0.00	5,000,000.00	(5,000,000.00)	0.00
23020409	Fencing of Zawan Vocational Training Center for the Blind		0.00	5,000,000.00	(5,000,000.00)	0.00
23020411	Fencing of Rehabilitation Centre Zaria Road		0.00	0.00	-	0.00
23020579	Construction of Accessibility to all Government Agencies especially at Govt. House, Dep. Governor's Office, SGS, and House of Assembly		0.00	0.00	-	0.00
23020580	Construction of Zonal offices in the Three (3) Senatorial Zones		0.00	5,000,000.00	(5,000,000.00)	10,000,000.00



23020605	Construction of Rehabilitation Centre, Shendam		0.00	20,000,000.00	(20,000,000.00)	0.00
23020956	Construction and Equiping of Osthotics and Prosthotics Workshop		0.00	20,000,000.00	(20,000,000.00)	0.00
23030109	Fencing and Renovation of Rehabilitation Centre Zaria Road		0.00	0.00	-	0.00
23030233	Renovation of Rehabilitation Centre Zaria Road		0.00	0.00	-	0.00
23030234	Renovation of Classrooms at Zawan		0.00	0.00	-	0.00
	Sub total		0.00	75,000,000.00	(75,000,000.00)	10,000,000.00
	Law and Justice Sector sub-total		508,116.00	289,850,000.00	- 289,341,884.00	172,725,250.00
	Regional Sector		-	-	-	-
050000000000						
	Social Sector					
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)					
23010489	Procurement of 1No. 18 Seater Bus		0.00	27,500,000.00	(27,500,000.00)	0.00
23010525	Equipping of Azi Nyako Youth Centre		0.00	1,000,000.00	(1,000,000.00)	0.00
23010595	Provision of various sporting facilities and mobilization of Youths in Wase Constituency		0.00	0.00	-	0.00



23010596	Provision of various sporting facilities and mobilization of Youths in Dengi Constituency		0.00	0.00	-	0.00
23020107	Construction of Youth Centre at Ba'ap Q/pan LGA		0.00	5,000,000.00	(5,000,000.00)	0.00
23020218	Building of NYSC Permanent Orientation Camp		0.00	20,000,000.00	(20,000,000.00)	122,287,070.00
23020404	Building of Shendam Youth Centers Phase1		0.00	5,000,000.00	(5,000,000.00)	25,000,000.00
23020718	Construction of Community Town Hall at Magama Town Langtang South Constituency		0.00	0.00	0.00	0.00
23020719	Construction of Community Town Hall at Kwalla-Muda Quan-Pan South Constituency		0.00	0.00	0.00	0.00
23020720	Construction of Community Town Hall at Kurgwi Quan-Pan South Constituency		0.00	0.00	0.00	0.00
23020721	Construction of Youth Center at Nyer Community in Langtang North North Constituency		0.00	0.00	0.00	0.00
23020722	Construction of Youth Centre at Zamko Community Market in Langtang North-North Constituency		0.00	0.00	0.00	0.00
23020723	Construction of Youth Centre at Piapung in Mikang Constituency		0.00	0.00	0.00	3,611,786.00
23020724	Construction of Youth Development Center at Kwang Quan-Pan North Constituency		0.00	0.00	0.00	0.00
23020725	Construction of Youth Development Center at Kwa Quan-Pan North Constituency		0.00	0.00	0.00	0.00
23020726	Construction of Youth Development Center at Dokan Kasuwa Quan-Pan North Constituency		0.00	0.00	0.00	0.00
23020727	Construction of Youth Development Centre at Doemak Kopleng in Quan-Pan North Constituency		0.00	0.00	0.00	0.00
23020728	Construction of Youth Development Center at Doemak Goechim Quan-Pan North Constituency		0.00	0.00	0.00	0.00



23020729	Construction of Skill Acquisition Center at Rim in Riyom Constituency		0.00	0.00	0.00	0.00
23020730	Construction of Youth Centre at Heipang in Barkin-Ladi Constituency		0.00	0.00	0.00	0.00
23020731	Construction of Youth Centre at Foron in Barkin-Ladi Constituency		0.00	0.00	0.00	0.00
23020732	Construction of Youth Town Hall/Youth Development Center at Dogon-Ruwa in Kantana Constituency		0.00	0.00	0.00	0.00
23020733	Construction of Youth Town Hall/Youth Development Center at Garga in Kantana Constituency		0.00	0.00	0.00	0.00
23020734	Construction of Youth Town Hall/Youth Development Center at Gagdi in Kantana Constituency		0.00	0.00	0.00	0.00
23020735	Construction of Youth Town Hall/Youth Development Center at Yelwa-Nshar in Shendam Constituency		0.00	0.00	0.00	0.00
23020736	Construction of Youth Hall Centre at Gara Fursum Jos East-Constituency		0.00	0.00	0.00	0.00
23020737	Construction of Disabled People Secretariat at Gora Fursum Jos East-Constituency		0.00	0.00	0.00	0.00
23021007	Roofing of Community Town Hall Kissayhip(B) Rukuba Irigwe		0.00	3,000,000.00	-3000000.00	0.00
23021008	Completion of Youth Empowerment Centre Siken Bokkos Constituency		0.00	9,700,000.00	-9700000.00	0.00
23030182	Renovation of Azi Nyako Youth Centre		0.00	5,000,000.00	(5,000,000.00)	0.00
23030225	Renovation and Fencing of Pankshin Youth Centers Phase 1		0.00	5,000,000.00	(5,000,000.00)	0.00
23050117	Constituency Development Projects		0.00	0.00	-	-
	Sub total		0.00	81,200,000.00	(81,200,000.00)	150,898,856.00



051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)					
23010484	Procurement of 1No Toyota Ambulance		0.00	20,000,000.00	(20,000,000.00)	0.00
23010485	Procurement of 1Nos. 30 Seater Bus		0.00	20,000,000.00	(20,000,000.00)	0.00
23010486	Procurement of 1No. Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23010487	Procurement of Sports Wears		0.00	5,000,000.00	(5,000,000.00)	0.00
23010488	Procurement of Sports Equipment		0.00	5,000,000.00	(5,000,000.00)	0.00
23020197	Building of Hockey Makeshift Field at Government College Jos		0.00	1,000,000.00	(1,000,000.00)	0.00
23020317	Goodluck Ebele Jonathan Road Stadium Complex Phases I & II		0.00	80,000,000.00	(80,000,000.00)	0.00
23020960	Building of Shendam Mini-Stadium (Legacy Project)		0.00	120,000,000.00	(120,000,000.00)	0.00
23030104	Renovation/Fencing/Furnishing of West of Mines Houses into Sports Council Secretariat Phase 1		0.00	2,000,000.00	(2,000,000.00)	0.00
23030171	Renovation of Rwang Pam Stadium		0.00	5,000,000.00	(5,000,000.00)	0.00
23050108	Assistance to Football Clubs & Associations		0.00	2,500,000.00	(2,500,000.00)	0.00
	Sub total		0.00	280,500,000.00	(280,500,000.00)	0.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
23010193	Furnishing of 3 Zonal Offices and 11 Area Office of Community Development Department		0.00	1,000,000.00	(1,000,000.00)	0.00



23010481	Procurement of 1No 18 Seater Bus		0.00	27,000,000.00	(27,000,000.00)	0.00
23020153	Covid-19		0.00	83,500,000.00	(83,500,000.00)	0.00
23020230	Building of Skills Acquisition Centres Southern & Northern Senatorial Zones of the state		0.00	10,000,000.00	(10,000,000.00)	0.00
23020308	Fencing of Babies Home/Orphanage Home & Widowhood Vocational Center Mangu		0.00	5,000,000.00	(5,000,000.00)	0.00
23030176	Renovation of Women Multi-Purpose Development Centre		0.00	2,000,000.00	(2,000,000.00)	0.00
23050164	Grant in Aid Community Development projects/programmes, in the Three Senatorial Zones		0.00	2,000,000.00	(2,000,000.00)	0.00
	Sub total		0.00	130,500,000.00	(130,500,000.00)	0.00
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)					
23010182	Equipping of constructed and Renovated Schools		0.00	20,000,000.00	(20,000,000.00)	130,000,000.00
23010326	Procurement of 3Nos. Project Vehicles Hilux Jeep (2.7)		0.00	20,000,000.00	(20,000,000.00)	0.00
23020135	Building and Renovation of Fifteen Secondary Schools (Five Per Senatorial Zone)		0.00	60,000,000.00	(60,000,000.00)	0.00
23020136	Building and Renovation of Government Technical College Bukuru		0.00	20,000,000.00	(20,000,000.00)	0.00
23020224	Construction of 6Nos. Model Secondary Schools in Plateau State (Lalong Legacy Project)		0.00	0.00	-	2,296,120,478.80
23020400	Building and Renovation of Science Secondary School Kuru		0.00	20,000,000.00	(20,000,000.00)	0.00
23020401	Building and Renovation of Science Secondary School Mangun		0.00	20,000,000.00	(20,000,000.00)	0.00



23020402	Building and Renovation of Science Secondary School Shendam		0.00	20,000,000.00	(20,000,000.00)	0.00
23020842	Construction of Library/Educational Centre at Tunkus in Mikang Constituency(Old)		0.00	0.00	0.00	1,712,053.30
23020843	Construction of 2 Number Classrooms/Office at LEA Niyes at Panyam in Mangu North-East(Old)		0.00	0.00	0.00	0.00
23020844	Construction of 2 Number Classrooms/Office at LEA Tonga-Kadunu in Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00
23020845	Construction of 2 Number Classrooms/Office at Huriti in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00
23020846	Construction of 2 Number Classrooms/Office at Wumat in Bokkos Constituency (Old)		0.00	0.00	0.00	0.00
23020847	Construction of 1 Number Block of Classroom/Office at Gwamlar in Dengi Constituency(Old)		0.00	0.00	0.00	0.00
23020848	Construction of 1 Number Block of Classroom/Office at Kunkyam in Dengi Constituency(Old)		0.00	0.00	0.00	0.00
23020849	Construction of 2 Number Block of Classroom/Office at Rahos in Riyom Constituency(Old)		0.00	0.00	0.00	0.00
23020850	Construction of 2 Number Block of Classroom/Office at Shonong in Riyom Constituency		0.00	0.00	0.00	0.00
23020851	Construction of 2 Number Block of Classroom/Office at Kiri in Riyom Constituency(Old)		0.00	0.00	0.00	0.00
23020852	Construction of 2 Number Block of Classroom/Offices at Hos in Riyom Constituency (Old)		0.00	0.00	0.00	0.00
23020853	Construction of 1 Number Block of Classroom at Foron in Barkin-Ladi-Constituency(Old)		0.00	0.00	0.00	0.00
23020854	Furnishing of 1 Number Block of Classroom at Foron in Barkin-Ladi-Constituency(Old)		0.00	0.00	0.00	0.00
23020855	Construction of an 8-man Staff Quarters at Shere Ekan GSS in Jos-East Constituency(Old)		0.00	0.00	0.00	0.00



23020856	Construction of 1 Number Block of Classrooms/Offices at Sabon-Gari Fobur in Jos-East Constituency(Old)			0.00	0.00	0.00	0.00
23020857	Construction of 1 Number Block of Classrooms/Offices at Zamkwar in Langtang North Central Constituency(Old)			0.00	0.00	0.00	2,350,000.00
23020858	Construction of 2 Number Blocks of Classrooms/Offices at Igbar in Langtang North Central Constituency(Old)			0.00	0.00	0.00	-
23020859	Construction of 1No: Blocks of Classrooms/Offices at Wallang in Langtang North North-North Constituency(Old)			0.00	0.00	0.00	5,200,000.00
23020860	Construction of 1No: Blocks of Classrooms/Offices at Ngwan-Damung in Langtang North North-North Constituency(Old)			0.00	0.00	0.00	0.00
23020861	Construction of 2 Number Blocks of Classrooms/Offices at Mel in Pankshin South Constituency(Old)			0.00	0.00	0.00	0.00
23020862	Construction of 2 Number Blocks of Classrooms/Offices at Tal -A in Pankshin South Constituency(Old)			0.00	0.00	0.00	800,000.00
23020863	Construction of 2 Number Blocks of Classrooms/Offices at Pyabor in Pankshin South Constituency(Old)			0.00	0.00	0.00	0.00
23020864	Construction of 2No. Classroom Blocks/Offices at Mile-8 in Pankshin South constituency(Old)			0.00	0.00	0.00	0.00
23020865	Construction of 2 Number Blocks of Classrooms/Offices at LEA Gaklang in Shendam Constituency(Old)			0.00	0.00	0.00	2,041,407.00
23020866	Construction of 2 Number Blocks of Classrooms/Offices at LEA KANJING in Mangu South Constituency(Old)			0.00	0.00	0.00	0.00
23020867	Construction of 2 Number Blocks of Classrooms/Offices at Fungzai in Mangu South Constituency(Old)			0.00	0.00	0.00	4,800,000.00
23020868	Construction of 2No. Classroom Blocks at Kangwa Mavo in Wase Constituency(Old)			0.00	0.00	0.00	0.00
23020869	Construction of 2 No. Classroom Blocks and Office at Lashel in Langtang-South Constituency(Old)			0.00	0.00	0.00	0.00
23020870	Construction of 2 Number Class Rooms at Angwan-Rogo in Jos-North-North Constituency(Old)			0.00	0.00	0.00	0.00



23020871	Construction of 4 Number Classroom/Offices at Dong Village in Jos North West Constituency(Old)		0.00	0.00	0.00	0.00
23020962	Construction of 2Classroom block Mangu Ward, Mangu South Constuency		0.00	9,000,000.00	(9,000,000.00)	0.00
23020963	Construction of 2Classroom block Goktok Kanke Constuency		0.00	9,000,000.00	(9,000,000.00)	0.00
23020964	Construction of 2Classroom block Nentul		0.00	10,200,000.00	(10,200,000.00)	0.00
23020965	Construction of 2Classroom block Pagwam Kwanpe Langtang North Central Constituency		0.00	9,200,000.00	(9,200,000.00)	0.00
23020966	Payment of WASSCE & NECO Prospective List Across the Constituency Langtang Central		0.00	4,000,000.00	(4,000,000.00)	0.00
23020967	Construction of 2Classroom with Office Wat-karu Jos South Constituency		0.00	15,000,000.00	(15,000,000.00)	0.00
23020968	Equipping of Science Laboratory GSS, Kumkwam, L/Tang North Central		0.00	1,500,000.00	(1,500,000.00)	0.00
23020969	Payment of SSCE for Public School Students All SSCE Students in Jos East		0.00	18,000,000.00	(18,000,000.00)	0.00
23020970	Payment of SSCE/NECO Registration Rukuba/Irigwe		0.00	2,000,000.00	(2,000,000.00)	0.00
23020971	Construction of 2No. Classroom block Wase Tofa, Wase Constituency		0.00	9,000,000.00	(9,000,000.00)	0.00
23020972	Construction of 2No. Classroom block Nyalun, Wase Constituency		0.00	9,000,000.00	(9,000,000.00)	0.00
23030255	Covid-19		0.00	162,205,800.00	-162205800.00	0.00
23030256	Renovation of 2 Number Classrooms at GSS Gangare in Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00
23030257	Renovation of 1 Number Classroom Block at Yepwest-Piapung in Mikang Constituency(Old)		0.00	0.00	0.00	0.00



23030258	Renovation of 2 Number Classroom at Lifidi in Mikang Constituency(Old)		0.00	0.00	0.00	0.00
23050295	Payment of WAEC & NECO Examination for prospective candidates in Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00
23050296	Mobilization and Payment of Junior/Senior WAEC & NECO Examination for Prospective Candidates in Kanke Constituency(Old)		0.00	0.00	0.00	10,000,000.00
23050297	Payment of Senior WAEC & NECO Examination for Prospective candidates in Jos North-North Constituency(Old)		0.00	0.00	0.00	0.00
	Sub total		0.00	438,105,800.00	(438,105,800.00)	2,453,023,939.10
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION					
23010124	Acquisition of Instructional Materials		0.00	5,000,000.00	(5,000,000.00)	0.00
23010265	Procurement of 2No Toyota Hilux for Project monitoring/Sch. Supervision		0.00	20,000,000.00	(20,000,000.00)	0.00
23020224	Construction of 8Nos. Model Primary Schools in Plateau State (Lalong Legacy Project)		0.00	0.00	0.00	0.00
23020233	Building of Store at Board Headquarters and Construction of 25 additional Offices		0.00	7,000,000.00	(7,000,000.00)	0.00
23020238	Building of VIP Toilets in 20 Schools across the State at N1,008,000.0 each		0.00	5,000,000.00	(5,000,000.00)	0.00
23020416	Construction of 2Blocks of 16 additional Offices wach with furnishing		0.00	5,000,000.00	(5,000,000.00)	0.00
23020581	Construction and Installation of a Mini Pumping Station for PMS and Surface Storage Tank for Diesel		0.00	5,000,000.00	(5,000,000.00)	0.00
23020582	Construction of Perimeter Fencing of 31 Primary Schools, Phase I		0.00	30,000,000.00	(30,000,000.00)	0.00
23020999	Construction of 2No. Primary Schools Piapung Larkawa, Mikang Constituency		0.00	18,000,000.00	0.00	0.00



23021000	Provision of School Facilities LEA Primary School Tal(A) Pankshine South		0.00	1,502,000.00	0.00	0.00
23021001	Reenovation of Primary School Bohit, Rukuba Irigwe Constituency		0.00	3,000,000.00	0.00	0.00
23021002	Completion of 3Classroom block Karfe-Tishau, Bokkos Constituency		0.00	3,000,000.00	0.00	0.00
23021003	Construction of 2No. block Classroom LEA Tongchin, Timbol Ward L/South Constituency		0.00	9,000,000.00	0.00	0.00
23021004	Construction of 2No. block Classroom LEA Zanya, Dadin Kowa Ward L/South Constituency		0.00	9,000,000.00	0.00	0.00
23021005	Construction of 2No. block Classroom LEA Bolgang Magama Ward L/South Constituency		0.00	9,000,000.00	0.00	0.00
23021006	Construction of 2No. block Classroom Pino, Wase Constituency		0.00	9,000,000.00	0.00	0.00
23030147	Renovation of Board Secretariat		0.00	3,000,000.00	(3,000,000.00)	0.00
23050233	Matching Grant	2,481,284,820.45		1,264,000,000.00	1,217,284,820.45	1,653,936,638.00
23051035	Covid-19	70,460,500.00		500,000,000.00		
	Sub total	2,551,745,320.45		1,905,502,000.00	1,137,284,820.45	1,653,936,638.00
051700800100	PLATEAU STATE LIBRARY BOARD					
23010115	Acquisition of Books (Assorted Text Books & Encyclopedias on Different subject areas		0.00	8,000,000.00	(8,000,000.00)	0.00
23010140	Acquisition of Newspapers & Periodicals (Magazines, Govt. Gazettes etc.)		0.00	0.00	-	0.00
23010207	Procurement & Installation of 10 Desktop Computers & Accessories		0.00	1,000,000.00	(1,000,000.00)	0.00



23020177	Building of Children's Reading room Jos Hqtrs. Acquisition & Instaallation of internet café at 1.8m, access charge 128/128 mbps		0.00	2,000,000.00	(2,000,000.00)	0.00
23021108	Construction of e-Library Phase I, Shendam Central, Shendam Constituency		0.00	20,000,000.00	(20,000,000.00)	0.00
23030127	Remodeling the new temporary site		0.00	0.00	-	0.00
23030242	Renovation of the Headquarters Office Jos		0.00	2,000,000.00	(2,000,000.00)	0.00
23030243	Renovation of Pankshin Office		0.00	2,000,000.00	(2,000,000.00)	0.00
23030244	Renovation of Shendam Office		0.00	2,000,000.00	(2,000,000.00)	0.00
	Sub total		0.00	37,000,000.00	(37,000,000.00)	0.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION					
23010152	Acquisition of Office Furniture		0.00	3,000,000.00	(3,000,000.00)	0.00
23010246	Procurement of 1No Generator (lgwe)		0.00	300,000.00	(300,000.00)	0.00
23010321	Procurement of 1Nos 78 Seater Bus		0.00	0.00	0.00	0.00
23010340	Procurement of 6Nos. HP Digital Premium Comp., Accessories,6Nos.Laptop & 1No. Photocopier		0.00	3,000,000.00	(3,000,000.00)	0.00
23010510	Procurement of Cables and socket for 10Nos. Offices		0.00	0.00	0.00	0.00
23010511	Procurement of 6Nos. Binatone Stabilizers		0.00	0.00	0.00	0.00
23010512	Procurement of 6Nos. AP 650 UPS (Uninterrupted Power Supply)		0.00	0.00	0.00	0.00



23010513	Procurement of 6Nos. Scanning Machines		0.00	0.00	0.00	0.00
23010514	Procurement of 6Nos. Laser jet 1320 Printer		0.00	0.00	0.00	0.00
23010515	Procurement of 3Nos. Cannon NP 6030 Photocopier		0.00	0.00	0.00	0.00
23010516	Procurement of 3Nos. Branded HP Desk Top Computers		0.00	0.00	0.00	0.00
23010517	Procurement of 3Nos. HP Vista Laptop		0.00	0.00	0.00	0.00
	Sub total		0.00	6,300,000.00	(6,300,000.00)	0.00
051706700100	PLATEAU STATE ADULT AND NON -FORMAL EDUCATION AGENCY					
23010339	Procurement of 3No. Laptops		0.00	750,000.00	(750,000.00)	0.00
23010395	Procurement of 1No. Toyota Hilux for Monitoring & Evaluation		0.00	20,000,000.00	(20,000,000.00)	0.00
23020145	Building of 2No. Blocks of Hostel		0.00	25,000,000.00	(25,000,000.00)	0.00
23020307	Fencing of Adult Education Resource Centre (AERC) Jos		0.00	6,000,000.00	(6,000,000.00)	0.00
23030150	Renovation of burnt down Adult Education Resource Centre		0.00	5,000,000.00	(5,000,000.00)	0.00
23030201	Re-roofing & Electrification of 2Nos. Classroom at AERC		0.00	1,000,000.00	(1,000,000.00)	0.00
	Sub total		0.00	57,750,000.00	(57,750,000.00)	0.00
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY					



23010163	Acquisition of Raw Materials for the Production of Science Equipment		0.00	5,000,000.00	(5,000,000.00)	0.00
23010259	Procurement of 2No Hilux Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23010378	Procurement of Information & Communication Tech. Infrastructure		0.00	10,000,000.00	(10,000,000.00)	0.00
23010423	Wireless Internet Connectivity for Government House, Complex 18 Ministries, Board & Parastatals, State Library House of Assembly		0.00	5,000,000.00	(5,000,000.00)	0.00
23020142	Building and Installation of Plastic Molding Machines at Science Production Center Laranto		0.00	4,000,000.00	(4,000,000.00)	0.00
23020289	Establishment of Electronic Kiosk in Jos and its environs and the 17 local Government Headquarters		0.00	5,000,000.00	(5,000,000.00)	0.00
23020296	Establishment of Science and Technology Park (Phase I)		0.00	5,000,000.00	(5,000,000.00)	0.00
23020297	Establishment of Technology Incubation Centre (TIC) Jos		0.00	5,000,000.00	(5,000,000.00)	0.00
23020399	Fencing of Science Equipment Production Centr		0.00	5,000,000.00	(5,000,000.00)	0.00
23030139	Renovation of Science Equipment Production Centre		0.00	5,000,000.00	(5,000,000.00)	0.00
23050109	Basic Literacy Training on IT to EXCO Members, Permanent Secretaries and other cader of civil servants with computer ownership scheme to civil servant		0.00	6,000,000.00	(6,000,000.00)	0.00
23050138	Fesibilities Studies on Natural Medicine		0.00	2,000,000.00	(2,000,000.00)	0.00
23050191	Natural Medicine Development Plan Phase I		0.00	3,000,000.00	(3,000,000.00)	0.00
	Sub total		0.00	80,000,000.00	(80,000,000.00)	0.00
051800200100	PLATEAU STATE INFORMATION&COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY					



23010106	Acquisition of ICT Infrastructure		20,000,000.00	50,000,000.00	(30,000,000.00)	0.00
23050195	Procurement of 1No. Hilux Van		0.00	20,000,000.00	(20,000,000.00)	0.00
	Sub total		20,000,000.00	70,000,000.00	(50,000,000.00)	0.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD					
23010217	Procurement and Installation of ICT infrastructure		0.00	5,000,000.00	(5,000,000.00)	0.00
23010452	Procurement of 1No. Hilux Toyota Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23020248	Renovation of Classrooms and Workshops		0.00	10,000,000.00	(10,000,000.00)	0.00
23020282	Establishing of Foundry Workshop		0.00	0.00	-	0.00
23020414	Fencing of Permanent Site		0.00	0.00	-	0.00
23030119	Refurbishing/purchase of Equip.		0.00	5,000,000.00	(5,000,000.00)	0.00
23030240	Renovation of Classrooms		0.00	10,000,000.00	(10,000,000.00)	0.00
	Sub total		0.00	50,000,000.00	(50,000,000.00)	0.00
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI					
23010118	Aquisition of Office Equipment and Fittings		2,633,258.00	3,000,000.00	(366,742.00)	3,647,350.00
23010145	Aquisition of Games Facilities and Equipment (TETFUND)		0.00	0.00	-	0.00



23010165	Acquisition of Textbooks and Journals		0.00	5,000,000.00	(5,000,000.00)	0.00
23010186	Furnishing and Equipping of Lab. & Lecture Theater		2,915,000.00	3,000,000.00	(85,000.00)	4,512,175.00
23010198	Furnishing of new Administrative Block		0.00	0.00	-	0.00
23010201	Furnishing of Offices		0.00	2,500,000.00	(2,500,000.00)	834,500.00
23010227	Procurement of Official Vehicles (4No. Toyota Camry)		0.00	15,000,000.00	(15,000,000.00)	0.00
23010289	Procurment of Assorted Books/Installation of Library Equipment (TETFUN)		92,713,411.70	92,713,411.00	0.70	0.00
23020126	Construction of New Admin Block		0.00	25,000,000.00	(25,000,000.00)	0.00
23020173	Construction of Road Network and Drainage (TETFUND)		0.00	0.00	-	0.00
23020176	Construction and Furnishing of Demostration of Hostel for Hospitality Dept. (TETFUND)		0.00	50,000,000.00	(50,000,000.00)	0.00
23020185	Building of Entrepreneurial Centre		0.00	25,000,000.00	(25,000,000.00)	0.00
23020249	Construction of Hostel(2)		0.00	30,000,000.00	(30,000,000.00)	0.00
23020332	Landscaping, Building & Renovation of Hostels		6,709,150.00	15,000,000.00	(8,290,850.00)	4,741,110.00
23020379	Building of Indoor Game		0.00	0.00	0.00	-
23020576	Construction of Lecture Theatre and Classrooms (TETFUND)		0.00	0.00	0.00	33,779,076.37
23020577	Construction of Two Workshops (TETFUND)		0.00	0.00	0.00	13,246,449.17



23020578	Construction of Senior Lecturers Offices (TETFUND)		0.00	0.00	0.00	8,472,774.33
23030141	Physical Projects Maintainance (TETFUND)		0.00	13,000,000.00	(13,000,000.00)	0.00
23030160	Renovation of Hostels		0.00	10,000,000.00	(10,000,000.00)	7,125,000.00
23030174	Renovation of Staff Quarters		0.00	10,000,000.00	(10,000,000.00)	0.00
23050145	Expansion of Water Reservoir & Treatment Plant		70,000.00	4,000,000.00	(3,930,000.00)	1,533,539.50
23050173	NCE Technical Workshop		0.00	2,000,000.00	(2,000,000.00)	0.00
23050332	Library Development (TETFUND)		0.00	15,000,000.00	(15,000,000.00)	0.00
	Sub total		105,040,819.70	320,213,411.00	(215,172,591.30)	77,891,974.37
051900500100	COLLEGE OF EDUCATION, GINDIRI					
23010111	Acquisition of Sports Equipment		0.00	1,000,000.00	(1,000,000.00)	0.00
23010141	Procurement and Installation of Laboratory Bencches		0.00	1,000,000.00	(1,000,000.00)	0.00
23010158	Purchase of 1No. Tractor & Implements		0.00	5,000,000.00	(5,000,000.00)	0.00
23010424	Procurement of 1No. Hilux and 1No. Corolla Vehicles		0.00	10,000,000.00	(10,000,000.00)	2,500,000.00
23020108	Compensation of Land and Perimetre Fencing		0.00	2,500,000.00	(2,500,000.00)	3,000,000.00
23020122	Building of Twin Theater Lecture Hall		0.00	5,000,000.00	(5,000,000.00)	0.00



23020127	Construction of Female Hostel (TETFUND)		0.00	0.00	0.00	33,751,973.00
23020131	Covid-19		0.00	37,500,000.00	-37500000.00	0.00
23020132	Construction of Early Child Education & Primary Education with Furnishing (TETFUND)	61,310,571.85		100,000,000.00	(38,689,428.15)	0.00
23020134	Construction of Male Hostel		0.00	0.00	0.00	31,222,790.00
23020139	Construction & Furnishing of Proposed Technical Educ. Dept.(TETFUND)		0.00	0.00	0.00	7,485,525.00
23020143	Construction of Modern ICT Centre and Furnishing	37,924,571.15		25,000,000.00	12,924,571.15	0.00
23020181	Construction of Toilets for Staff & Students		0.00	2,500,000.00	(2,500,000.00)	0.00
23020186	Construction/Equipment & Rearing of Fishery Farm		0.00	2,000,000.00	(2,000,000.00)	0.00
23020189	Construction/Equipment & Rearing of Piggry Farm		0.00	1,000,000.00	(1,000,000.00)	0.00
23020220	Farm Offices & Stores(4No.)		0.00	1,000,000.00	(1,000,000.00)	0.00
23020330	Landscaping of the College		0.00	2,500,000.00	(2,500,000.00)	0.00
23020349	Provision/Extension of Electricity & Water Supply		0.00	2,500,000.00	(2,500,000.00)	0.00
23020877	Construction/Equipment & Rearing of Cattle Farm		0.00	1,000,000.00	(1,000,000.00)	0.00
23020878	Construction/Equipment & Rearing of Poultry Farm		0.00	2,500,000.00	(2,500,000.00)	0.00
23030111	Furnishing of Class Rooms & Academic Offices (TETFUND)		0.00	40,000,000.00	(40,000,000.00)	0.00



23030143	Rehabilitation work of existing Office Block and Two Floors of Classroom		0.00	2,000,000.00	(2,000,000.00)	0.00
23030144	Furnishing of Male Hostel		0.00	1,000,000.00	(1,000,000.00)	0.00
23030151	Furnishing of existing Office Block of 2 Floors Classroom		0.00	1,500,000.00	(1,500,000.00)	0.00
23040102	Road Network, Gate and Gate House		0.00	10,000,000.00	(10,000,000.00)	0.00
23040110	Landscaping phase I Fields/Sports Equipment		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		99,235,143.00	261,500,000.00	(162,264,857.00)	77,960,288.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS					
23010125	Acquisition of Lab equipment & others		0.00	10,000,000.00	(10,000,000.00)	-
23010135	Acquisition of Library Books TET Fund		23,784,615.00	15,000,000.00	8,784,615.00	28,417,842.19
23010147	Acquisition of Office Equipment and Furniture		20,855,075.00	10,827,875.00	10,027,200.00	9,961,300.00
23010153	Acquisition of Library Books-PLSG		0.00	5,000,000.00	(5,000,000.00)	0.00
23010387	Procurement of 3No. Cars 1 Bus, 2 Patrol Vehicle and 1 Truck		11,196,250.00	10,000,000.00	1,196,250.00	15,650,250.00
23010397	Procurement of Plants and Machinery		0.00	5,000,000.00	(5,000,000.00)	0.00
23010432	Procurement of University Health Service Equipment		0.00	5,000,000.00	(5,000,000.00)	0.00
23010433	Procurement of Publicity Equipment		0.00	5,000,000.00	(5,000,000.00)	0.00



23010458	Acquisition of Lab. Equipment & others Needs Assesment (PINAPU)		35,395,250.00	20,000,000.00	15,395,250.00	50,631,930.72
23010467	Procurement of Motor Vehicles:(Cars, Buses and Trucks) (TET Fund)		16,363,500.00	30,000,000.00	(13,636,500.00)	154,995,481.61
23020109	Building of Administrative Block		0.00	0.00	-	0.00
23020118	Building of Works/Physical Facilities Complex		0.00	15,000,000.00	(15,000,000.00)	0.00
23020140	Construction/Equipping of Mini Stadium with Sporting Facilities, Phase I PINAPU		8,349,546.85	20,000,000.00	(11,650,453.15)	20,168,781.54
23020170	Building of Admin. Block Phase I		0.00	15,000,000.00	(15,000,000.00)	0.00
23020188	Building of Faculty of Arts (TET Fund)		0.00	50,000,000.00	(50,000,000.00)	0.00
23020193	Building of Gate & Fence		0.00	5,000,000.00	(5,000,000.00)	2,956,300.00
23020195	Construction of Multipurpose Complex		0.00	0.00	-	0.00
23020198	Construction of Female Hostel		0.00	20,000,000.00	(20,000,000.00)	0.00
23020199	Construction of Male Hostel		0.00	20,000,000.00	(20,000,000.00)	0.00
23020212	Building of Multipurpose Complex		0.00	5,000,000.00	(5,000,000.00)	0.00
23020213	Construction/Furnishing of Principal Officers Quarters		0.00	0.00	-	0.00
23020216	Construction of Bursary Annex (Store)		0.00	10,000,000.00	(10,000,000.00)	0.00
23020217	Construction of Faculty of Environmental Sciences Phase I(TETFUND)		250,000,000.00	183,428,197.00	66,571,803.00	0.00



23020219	Construction of Health Centre/Furnishing (NEEDS)		42,503,458.59	10,000,000.00	32,503,458.59	0.00
23020231	Construction of Tourism Site		0.00	5,000,000.00	(5,000,000.00)	0.00
23020347	Perimeter fencing of Staff Residential Area		0.00	0.00	-	0.00
23020353	Road Network Academic Area		0.00	10,000,000.00	(10,000,000.00)	0.00
23020372	Construction/furnishing of ICT Centre (TET FUND)		0.00	228,638,258.00	(228,638,258.00)	0.00
23020419	Building and Furnishing of Faculty of Health Science (TET Fund)	236,082,969.46		125,538,057.40	110,544,912.06	178,189,117.56
23020420	Construction and Furnishing of Faculty of Agric Science Phase I)TET Fund)		0.00	50,000,000.00	(50,000,000.00)	0.00
23020422	Water Reticulation		0.00	5,000,000.00	(5,000,000.00)	0.00
23020588	Construction of Pro Chancellor's Lodge		0.00	0.00	-	0.00
23020590	Construction of Schools of Post Graduate Studies		0.00	0.00	-	0.00
23020593	Construction of Mass Comm. Complex, Photo/Production Studio & Furnishing (TET FUND)	37,112,193.33		50,000,000.00	(12,887,806.67)	110,057,979.46
23020594	Construction of Faculty of Law		0.00	30,000,000.00	(30,000,000.00)	0.00
23020595	Construction/Furnishing of Senior Staff Quarters 20 blocks of 6 flats each (120 flats)		0.00	10,000,000.00	(10,000,000.00)	0.00
23020596	Construction/Furnishing of Junior Staff Quarters 10 blocks of 6 flats each (60 flats)		0.00	5,000,000.00	(5,000,000.00)	0.00
23020604	Construction of Vice Chancellor's Lodge		0.00	0.00	-	7,389,031.92



23030164	Renovation of Laboratory (FGMOE) PINAPU		0.00	15,000,000.00	(15,000,000.00)	0.00
23050106	Landscaping of Academic Area		0.00	5,000,000.00	(5,000,000.00)	0.00
23050119	Development of Faculty of Libraries		0.00	5,000,000.00	(5,000,000.00)	0.00
23050122	Digitalization of E-Library and Retro-Conversion		0.00	0.00	-	0.00
23050196	Land and Property compensation		0.00	10,000,000.00	(10,000,000.00)	0.00
23050197	External Electrification of University Premises	2,780,886.50		5,000,000.00	(2,219,113.50)	20,650,843.50
	Sub total		684,423,744.73	1,028,432,387.40	(344,008,642.67)	599,068,858.50
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW					
23010104	Acquisition and Compensation of Land		0.00	4,353,000.00	(4,353,000.00)	0.00
23010197	Furnishing of Library/Office		0.00	1,000,000.00	(1,000,000.00)	0.00
23010261	Procurement of 1No Hilux, 1No. 30 Seater Toyota Bus and 5No. Toyota Cars		0.00	20,000,000.00	(20,000,000.00)	2,200,000.00
23020194	Building of Gate & Part Fencing		0.00	4,000,000.00	(4,000,000.00)	0.00
23020306	Extention of Water Supply		0.00	5,000,000.00	(5,000,000.00)	0.00
23020315	Furnishing and Equipping Laboratory, Workshop & Office		0.00	2,000,000.00	(2,000,000.00)	0.00
23020381	Construction of Administrative Block		0.00	10,000,000.00	(10,000,000.00)	0.00



23020382	Construction of Computer Block		0.00	4,000,000.00	(4,000,000.00)	0.00
23020383	Construction of Hostels A(Boys)and B(Girls)		0.00	30,000,000.00	(30,000,000.00)	0.00
23020384	Construction of Library Complex		0.00	5,000,000.00	(5,000,000.00)	0.00
23030148	Renovation of Building		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	90,353,000.00	(90,353,000.00)	2,200,000.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD		-			-
23010335	Procurement of 5Nos Desktop Computers & Accessories		0.00	600,000.00	(600,000.00)	0.00
23010414	Procurement of 1No 18 Seater Toyota Haice Bus New Model		0.00	27,500,000.00	(27,500,000.00)	0.00
23050304	Mobilization and Payment of Bursary Allowances to Prospective Students in Mikang Constituency		0.00	0.00	-	0.00
23050361	Payment of bursary assistance to indigene in Tertiary Institutions (NCE, ND,BSc& MSc) Indigene Jos East Constituency		0.00	5,000,000.00	(5,000,000.00)	0.00
23050362	Scholarship Allowances to Students across Mikang Constituency		0.00	10,000,000.00	(10,000,000.00)	0.00
	Sub total		0.00	43,100,000.00	(43,100,000.00)	0.00
051900100100	MINISTRY OF HIGHER EDUCATION					
23010169	Procurement of 2No. Video Camera		0.00	0.00	-	0.00
23010170	Procurement of 2No. Save Box (Office of Cashier)		0.00	200,000.00	(200,000.00)	0.00



23010171	Procurement of 2No. Rock Carpet		0.00	0.00	-	0.00
23010183	Procurement of 1No. Hilux Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23010184	Procurement of 3No. Desktop/4No. Laptop Computers		0.00	800,000.00	(800,000.00)	0.00
23010189	Procurement of 2No. Projectors and Board		0.00	1,000,000.00	(1,000,000.00)	0.00
23010190	Procurement of 2No. Photocopiers		0.00	1,000,000.00	(1,000,000.00)	0.00
23010192	Procurement of 2No. Scanners		0.00	50,000.00	(50,000.00)	0.00
23010194	Procurement of 3No. Printers		0.00	200,000.00	(200,000.00)	0.00
23010195	Procurement of 4No. Refrigerators		0.00	200,000.00	(200,000.00)	0.00
23010196	Procurement of 4No. Flat Screen 24Inch TV		0.00	100,000.00	(100,000.00)	0.00
23010219	Procurement of 10No. Standing Fans		0.00	90,000.00	(90,000.00)	0.00
23010220	Procurement of 3No. Cabinet		0.00	45,000.00	(45,000.00)	0.00
23010246	Procurement of 1No. Generator (3.5KVA)		0.00	50,000.00	(50,000.00)	0.00
23010618	Furnishing of Offices (Tables, Chairs, Carpets etc.)		0.00	2,000,000.00	(2,000,000.00)	0.00
	Sub total		0.00	25,735,000.00	(25,735,000.00)	0.00
052100100100	MINISTRY OF HEALTH					



23010103	Acquisition & Upgrading of IDSR/Public Health Laboratory at Epid unit, Jos		0.00	5,000,000.00	(5,000,000.00)	0.00
23010109	Acquisition of 7No. Desktop & 10 laptop Computers		0.00	1,500,000.00	(1,500,000.00)	0.00
23010119	Acquisition of Drugs & Hospital Consumables		0.00	45,000,000.00	(45,000,000.00)	0.00
23010282	Procurement of 2Nos. State Emergency Ambulance		0.00	30,000,000.00	(30,000,000.00)	0.00
23010333	Procurement of 7No. Fully-equipped Ambulances		0.00	50,000,000.00	(50,000,000.00)	84,201,000.00
23010384	Procurement of Medical Equipment & Furnishing Of Secondary Health Care Facilities in the State	219,222,220.00		200,000,000.00	19,222,220.00	170,000,000.00
23010419	Procurement/Distribution of Treated Mosquito Nets	40,000,000.00		50,000,000.00	(10,000,000.00)	0.00
23010632	Purchase of Uncompleted Building & Remodelled to PHC Alheri-Jos North West Constituency		0.00	4,000,000.00	(4,000,000.00)	0.00
23020179	Building of Cold Store Room for Plateau State		0.00	60,000,000.00	(60,000,000.00)	0.00
23020183	Building of Drug Quality Control Laboratory at the Central Medical Stores, Jos		0.00	15,000,000.00	(15,000,000.00)	0.00
23020209	Building of Mortuaries in 3No. General Hospital at angware, Tunkus and dengi		0.00	15,000,000.00	(15,000,000.00)	0.00
23020224	Construction of 6Nos. Modern Hospitals in Plateau State (Lalong Legacy Project)		0.00	0.00	-	0.00
23020290	Establishment of ICT & National Health Management Information System (NHMIS)		0.00	6,000,000.00	(6,000,000.00)	0.00
23020312	Fencing, Building of Patients-Relation Shade & other works @ General Hospital Mangu		0.00	10,000,000.00	(10,000,000.00)	0.00
23021009	Construction of Primary Health Care Clinic Jom Ward Katana Constituency		0.00	17,000,000.00	(17,000,000.00)	0.00



23021010	Construction of Primary Health Care Clinic Risek, Zandi Jos East Constituency		0.00	17,000,000.00	(17,000,000.00)	0.00
23021011	Completion of PHC Clinic Belning Central, Pankshine Constituency		0.00	4,000,000.00	(4,000,000.00)	0.00
23021012	Completion of PHC Clinic Kabong-Adjacent GSS Kabong, Jos North West Constituency		0.00	9,000,000.00	(9,000,000.00)	0.00
23021013	Completion of PHC Clinic Garba Daho-Jos North West Constituency		0.00	4,000,000.00	(4,000,000.00)	0.00
23030102	Completion/Expansion of 3No. Gen. Hospital at Riyom (504,m) Mabudi (400m) & Kwal(Kanke LGA(400m))	491,978,616.27		95,432,588.31	396,546,027.96	0.00
23030103	Completion/Renovation/Building of Cottage Hospital Bokkos	29,676,016.62		30,000,000.00	(323,983.38)	0.00
23030153	Renovation of General Hospital Shendam		0.00	60,000,000.00	(60,000,000.00)	0.00
23030180	Renovation/Building of General Hospital Barkin Ladi		0.00	50,000,000.00	(50,000,000.00)	0.00
23030181	Renovation/Building of PSH, Jos		0.00	45,000,000.00	(45,000,000.00)	0.00
23030207	Upgrading and Renovation of Wase Cottage Hospital		0.00	20,000,000.00	(20,000,000.00)	0.00
23030208	Upgrading of 3No. Cottage Hospitals To General Hospitals (60-Bed Capacity) Staff Quarters & Perimeter Fencing at Bassa(40m) Dyerok & Kwalla		0.00	50,000,000.00	(50,000,000.00)	0.00
23030210	Upgrading of Gen. Hosp. Langtang to Zonal Referral Hospital		0.00	60,000,000.00	(60,000,000.00)	0.00
23030211	Upgrading of Gen. Hosp. Pankshin to Zonal Referral Hospital		0.00	50,000,000.00	(50,000,000.00)	0.00
23030214	Upgrading to 60 beds capacity & general renovation At Gen. Hospitals Angware,Dengi & Tunkus		0.00	50,000,000.00	(50,000,000.00)	0.00
23030527	Renovation of PHC Clinic Dilla, Pankshin North Constituency		0.00	3,000,000.00	(3,000,000.00)	0.00



23030527	Renovation of PHC Clinic Iskep Wokkos, Pankshin North Constituency		0.00	3,000,000.00	(3,000,000.00)	0.00
23030528	Renovation of PHC Clinic Wuya Langshu, Pankshin North Constituency		0.00	3,000,000.00	(3,000,000.00)	0.00
23030529	Renovation of PHC Clinic Nandepve-No9 L/Tang Store/North West Constituency		0.00	5,000,000.00	(5,000,000.00)	0.00
23030560	Renovation of PHC Clinic Reak Community Langtang North Central Ccnstituency		0.00	4,300,000.00	(4,300,000.00)	0.00
23030561	Renovation of PHC Clinic Yakat Keller, Langtang North Central Ccnstituency		0.00	4,000,000.00	(4,000,000.00)	0.00
23050117	Constituency Development Projects		0.00	0.00	0.00	0.00
23050156	Gov. Counterpart Fund directly linked to the Min. of Health: HSDP II, Oncho control, LF, Malaria		0.00	13,681,326,786.16	(13,681,326,786.16)	0.00
23050165	Implementation of CBHIS in the State		0.00	20,000,000.00	(20,000,000.00)	0.00
23050171	National Health Insurance Scheme (NHIS)		0.00	40,000,000.00	(40,000,000.00)	0.00
23050199	National Health Insurance Scheme (NHIS)/MDG/Maternal Child Health project		0.00	50,000,000.00	(50,000,000.00)	0.00
23050200	Grant for take off of the State Drug distribution Centre		0.00	50,000,000.00	(50,000,000.00)	0.00
23050269	Establishment of Logistics Management Coordinating Unit (LMCU) and acquisition of office equipment		0.00	30,000,000.00	(30,000,000.00)	0.00
23051058	Covid-19	1,104,329,605.80		4,490,000,000.00	(3,385,670,394.20)	0.00
	Sub total		1,885,206,458.69	19,436,559,374.47	(17,551,352,915.78)	254,201,000.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY					



23010456	Acquisition of 4No. Project Vehicles (Hilux)		0.00	20,000,000.00	(20,000,000.00)	0.00
23010457	Acquisition of Drugs and PHC Clinics Consumables		0.00	5,000,000.00	(5,000,000.00)	0.00
23010509	Acquisition of additional Freezers		0.00	5,000,000.00	(5,000,000.00)	0.00
23010563	Acquisition of Solar Energy/Power Bank for Three PHC Centres per LGA		0.00	5,000,000.00	(5,000,000.00)	0.00
23010591	Provision Of Innoculations/Immunisation facilities for Children, Pregnant Mothers and the Aged in Kanke Constituency		1,999,998.00	0.00	1,999,998.00	5,215,707.00
23010592	Furnishing of Clinic/PHC at Kwalmiya in Dengi Constituency		996,000.00	0.00	996,000.00	0.00
23010593	Furnishing of Clinic/PHC at Yipmong-kunkyam in Dengi Constituency		996,000.00	0.00	996,000.00	0.00
23010594	Furnishing of Clinic/PHC at Kwalla-Yitlar in Quan-Pan South Constituency		0.00	0.00	-	0.00
23020738	Construction of Clinic/PHC at Kadyis in Pankshin North Constituency		2,400,000.00	0.00	2,400,000.00	0.00
23020739	Construction of Clinic/PHC at Danto in Riyom Constituency		1,880,000.00	0.00	1,880,000.00	0.00
23020740	Completion of Clinic/PHC at Kudedu Federe in Jos East Constituency		900,000.00	0.00	900,000.00	0.00
23020741	Completion of Clinic/PHC at Godong Maigemu in Jos East Constituency		900,000.00	0.00	900,000.00	0.00
23020742	Construction of Clinic/PHC at Funyallang in Langtang North Central Constituency		3,599,473.19	0.00	3,599,473.19	0.00
23020743	Construction of Clinic/PHC at Gindir Central in Mangu North East Constituency		3,357,195.60	0.00	3,357,195.60	0.00
23020744	Construction of Clinic/PHC at Longbab in Langtang North Central Constituency		3,599,473.19	0.00	3,599,473.19	0.00



23020745	Construction of Clinic/PHC at Khiduhum in Pankshin South Constituency		0.00	0.00	-	0.00
23020746	Construction of Clinic/Dispensary at NEPA, Zaria Road in Jos- North North Constituency		6,420,610.00	0.00	6,420,610.00	0.00
23020747	Construction of Clinic/PHC at Mano in Wase Constituency		10,333,421.34	0.00	10,333,421.34	0.00
23020748	Construction of Clinic/PHC at Kishi-I in Rukuba-Irigwe Constituency		1,900,000.00	0.00	1,900,000.00	0.00
23020749	Construction of Clinic/PHC at Marafa in Rukuba-Irigwe Constituency		0.00	0.00	0.00	0.00
23020800	Renovation & Purchase of Hospital Clinic Equipment Gumshir Ward, Dengi Constituency		0.00	5,000,000.00	0.00	0.00
23020801	Renovation & Purchase of Hospital Clinic Equipment Kunkyam South, Dengi Constituency		0.00	5,000,000.00	0.00	0.00
23020802	Completion of Primary Health Care Clinic Sarkin Shain Jengre Ward		0.00	6,000,000.00	0.00	0.00
23020803	Construction of Primary Health Care Clinic Farin Lamba Mista-Ali		0.00	10,000,000.00	0.00	0.00
23020804	Completion of Primary Health Care Clinic Dimwai, Kangmun Pankshin South		0.00	7,502,400.00	0.00	0.00
23020805	Renovation of Primary Health Care Clinic Mangu-Gawarza, Bokkos Constituency		0.00	1,800,000.00	0.00	0.00
23020806	Completion of Primary Health Care Clinic Mushere-Mbar Bokkos Constituency		0.00	2,300,000.00	0.00	0.00
23020807	Construction of Mini Laboratory GSS Sha Bokkos Constituency		0.00	5,000,000.00	0.00	0.00
23020973	Construction of Primary Health Care Clinic, Dogon Agogo, Jos North North		0.00	10,000,000.00	0.00	0.00
23020974	Furnishing of Primary Health Care Clinic Ibrahim Katsina Ward (Dhilima) Jos North Constituency		0.00	4,000,000.00	0.00	0.00



23020975	Furnishing of Primary Health Care Clinic Naraguta(B) Ward (NEPA) Jos North Constituency		0.00	6,000,000.00	0.00	0.00
23020976	Renovation of Primary Health Care Nyer-Ndanga Langtang North-North		0.00	5,350,000.00	0.00	0.00
23020978	Construction of Clinic Kerang Ward Mangu South		0.00	8,500,000.00	0.00	0.00
23020979	Renovation & Purchase of Hospital Clinic Equipment Namaran Ward, Dengi COnstituency		0.00	10,000,000.00	0.00	0.00
23030218	Renovation of PHC Clinics Phase I (170 No. Clinics @ 10 No. Clinic Per LGA)		0.00	10,000,000.00	(10,000,000.00)	0.00
23030239	Renovation of Office	53,404,111.39		10,000,000.00	43,404,111.39	0.00
23030259	Renovation of Clinic/PHC Staff Quarters at Mista-Ali in Pengana Constituency	1,997,891.40		0.00	1,997,891.40	0.00
23030260	Renovation of MDGs Clinic/PHC at Jengre in Pengana Constituency	2,199,999.01		0.00	2,199,999.01	0.00
23030261	Renovation of Clinic/PHC at Kalong in Shendam Constituency	7,111,070.94		0.00	7,111,070.94	0.00
23030262	Renovation of Clinic/PHC at Jiban in Shendam Constituency	1,999,160.00		0.00	1,999,160.00	0.00
23050259	Contribution to Family Planning		0.00	5,000,000.00	(5,000,000.00)	0.00
23050260	Contribution to Immunization		0.00	20,000,000.00	(20,000,000.00)	0.00
23050261	Contribution to Intergrated Management of Childhood Illness		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		105,994,404.06	171,452,400.00	20,994,404.06	5,215,707.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL					



23010250	Procurement of 1No Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23010410	Procurement of Specialized Hospital equipment		0.00	0.00	-	0.00
23050177	Post Graduate Programme		0.00	0.00	-	0.00
23051074	Covid-19		21,496,400.00	1,057,550,000.00	(1,036,053,600.00)	
	Sub total		21,496,400.00	1,077,550,000.00	(20,000,000.00)	0.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD				-	
23010107	Acquisition of Uniforms, linens for Patients		0.00	0.00	0.00	0.00
23010270	Procurement of 1No Toyota Hilux for Supervision		0.00	0.00	-	0.00
23010460	Procurement of Toyota Corolla		0.00	20,000,000.00	-20000000.00	0.00
23051104	Covid-19		0.00	1,580,000,000.00	(1,580,000,000.00)	
	Sub total		0.00	1,600,000,000.00	(20,000,000.00)	0.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM					
23010237	Procurement of 1No 32 seater Coaster Bus @ 28 million, 1No Hilux @22 million and 1No Corolla Vehicle @11.5million		0.00	0.00	-	0.00
23020169	Building of Admin Block I		0.00	0.00	-	0.00
23020175	Building of Auditorium I		0.00	0.00	-	0.00



23020203	Building of Lecture Halls I		0.00	0.00	-	0.00
23020292	Establishment of ICT Centre		0.00	15,000,000.00	(15,000,000.00)	2,200,000.00
	Sub total		0.00	15,000,000.00	(15,000,000.00)	2,200,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN					
23010310	Procurement of 2No Vehicles (1No Toyota Corolla @N11.5Million and 1No Ambulance @N9Million)		0.00	0.00	-	0.00
23020121	Building of Admin. Block (Phase I)		0.00	0.00	-	0.00
23020174	Fencing of the College		0.00	15,000,000.00	(15,000,000.00)	0.00
23020240	Building, Furnishing, Equipping of Medical Chemistry & Biology Laboratories (Phase I)		0.00	0.00	-	0.00
23020395	Building of the College Library		0.00	10,000,000.00	(10,000,000.00)	0.00
	Sub total		0.00	25,000,000.00	(25,000,000.00)	0.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN					
23010287	Procurement of 1No. 32 seater Buses		0.00	0.00	0.00	0.00
23010323	Procurement of 4No. Vehicles for Principal Officers	15,000,000.00		15,000,000.00	-	0.00
23020117	Building of Multi-Purpose Auditorium		0.00	0.00	-	0.00
23020120	Building & equipping of Admin. Block	6,063,000.00		25,000,000.00	(18,937,000.00)	13,000,000.00



23020129	Building & furnishing of PHC& COHT Zawan		0.00	0.00	-	0.00
23020366	Construction of Gate house and Fencing		0.00	0.00	-	0.00
23020396	Fencing and Construction of Gate at kuru practice centre		0.00	0.00	-	10,000,000.00
23030105	Expansion & Furnishing of Lib.		0.00	0.00	-	4,299,900.00
23030108	Expansion of existing Diagnostic Lab.		0.00	0.00	-	15,000,000.00
	Sub total		21,063,000.00	40,000,000.00	(18,937,000.00)	42,299,900.00
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY					
23010619	Procurement of 2No. Hilux		0.00	0.00	0.00	0.00
23010620	Procurement of 5No. Laptops and 5No. Printers		0.00	0.00	0.00	0.00
23010621	Furnishing and Equipping of Offices		0.00	0.00	0.00	0.00
23010622	Procurement of 1No. Generator		0.00	0.00	0.00	0.00
23010623	Aquisition of 1No. Photocopying Machine		0.00	0.00	0.00	0.00
23010624	Procurement of 4No. Protectors and Board		0.00	0.00	0.00	0.00
23010625	Procurement of Computer Accessories		9,027,712.00	50,000,000.00	- 40,972,288.00	0.00
23010626	Procurement of Air Condition		0.00	0.00	0.00	0.00



23050123	Consultancy Services		500,000.00	10,000,000.00	(9,500,000.00)	0.00
23050338	Installation of Internet		0.00	0.00	0.00	0.00
	Sub total		9,527,712.00	60,000,000.00	(50,472,288.00)	0.00
053500100100	MINISTRY OF ENVIRONMENT					
23010252	Procurement of 2No Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23010285	Procurement of 1No. Water Tanker		0.00	0.00	-	0.00
23010362	Procurement of 1000 Units of 2 Wheeler 240 Liters of Plastic Waste Bins		0.00	5,000,000.00	(5,000,000.00)	0.00
23010363	Procurement of No.40 Dino Bins		0.00	10,000,000.00	(10,000,000.00)	0.00
23030101	Completion of the Renovation & Furnishing of Divisional Forest Office Shendam		0.00	2,000,000.00	(2,000,000.00)	0.00
23030113	Reactivation/Renovation of Soil Conversation School Mile 8 Pankshin		0.00	2,000,000.00	(2,000,000.00)	0.00
23030203	Resuscitation/Renovation & Fencing of Bukuru Nursery		0.00	2,000,000.00	(2,000,000.00)	0.00
23040107	Equipping of Environmental Laboratory		0.00	3,000,000.00	(3,000,000.00)	0.00
23040114	Landscaping		0.00	4,000,000.00	(4,000,000.00)	0.00
23040114	Reclamation of Gully Erosion at Gasen, Kuru		0.00	5,000,000.00	(5,000,000.00)	0.00
23040117	Soil and Gully Erosion Control including Relevant Tech. in Jos , Garkawa, pyache,Dadin-Kowa & Kurgwi		0.00	20,000,000.00	(20,000,000.00)	6,750,109.95



23050339	Waste to Energy (Prefeasibility and Preconstruction)		0.00	0.00	-	-
	Sub total		0.00	73,000,000.00	(73,000,000.00)	6,750,109.95
053500200100	MINISTRY OF MINERAL DEVELOPMENT					
23010202	Procurement of 2No Hilux		0.00	10,000,000.00	(10,000,000.00)	0.00
23010372	Procurement of Gemological Testing Equipment		0.00	10,000,000.00	(10,000,000.00)	0.00
23010402	Procurement of Radiation Detectors		0.00	1,000,000.00	(1,000,000.00)	0.00
23010526	Furnishing/Equipping of Mineral Museum		0.00	5,000,000.00	(5,000,000.00)	0.00
23020258	Completion of Mineral Museum		0.00	5,000,000.00	(5,000,000.00)	0.00
23020295	Establishment of Mineral Village		0.00	5,000,000.00	(5,000,000.00)	0.00
23030115	Recapitalization of PMDC		0.00	30,000,000.00	(30,000,000.00)	0.00
23040101	Categorization of 3,000 Mine Ponds and other Water Resources		0.00	5,000,000.00	(5,000,000.00)	0.00
23040113	Oil and Gas Exploration		0.00	5,000,000.00	(5,000,000.00)	0.00
23050123	Consultancy Services		0.00	5,000,000.00	(5,000,000.00)	0.00
23050147	Solid Mineral Exploration		1,700,000.00	5,000,000.00	(3,300,000.00)	0.00
23050155	Gemstone Cutters Reg. and Licensed (International and Local)		0.00	5,000,000.00	(5,000,000.00)	0.00



	Sub total		1,700,000.00	91,000,000.00	(89,300,000.00)	0.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY					
23010105	Acquisition and Development of 2 Dumpsites at Nyango-Gyel Gyero Road and Miango Road, Jos		0.00	10,000,000.00	(10,000,000.00)	0.00
23010151	Acquisition of Office Equipment and Furniture		0.00	2,000,000.00	(2,000,000.00)	0.00
23010255	Procurement of 1No Hilux Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23010281	Procurement of 1No. Septic Tank Emptier		0.00	10,000,000.00	(10,000,000.00)	0.00
23010354	Procurement of Pale-loader and Low-bed truck		0.00	10,000,000.00	(10,000,000.00)	0.00
23020260	Completion of Office Blocks		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	57,000,000.00	(57,000,000.00)	0.00
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME					
23010277	Procurement of 1No. Hilux Toyota Van		0.00	20,000,000.00	(20,000,000.00)	0.00
23020210	Building of Motorized Borehole at Kai (B/Ladi) & Bwarak in Pankshin LGAs		0.00	0.00	-	0.00
23030202	Resuscitation of Nurseries & Extension Services		0.00	5,000,000.00	(5,000,000.00)	0.00
	Sub total		0.00	25,000,000.00	(25,000,000.00)	0.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS					



23010447	Procurement of Digital Printers & Accessories		0.00	200,000.00	(200,000.00)	0.00
23010448	Hosting of Website		0.00	1,000,000.00	(1,000,000.00)	0.00
23010475	Procurement of 2Nos Hilux		0.00	20,000,000.00	(20,000,000.00)	0.00
23020119	Building of Traditional Rulers Palaces		0.00	50,000,000.00	(50,000,000.00)	0.00
23020124	Construction/Expansion of Offices at MLGCA		0.00	10,000,000.00	(10,000,000.00)	0.00
23020713	Construction of a Royal Palace at Lamingo in Jos North-North Constituency		0.00	6,000,000.00	(6,000,000.00)	0.00
23030130	Renovation of Traditional Rulers Palaces		0.00	30,000,000.00	(30,000,000.00)	0.00
	Sub total		0.00	117,200,000.00	(117,200,000.00)	0.00
	Social Sector sub total		5,505,433,002.63	27,694,953,372.87	(18,995,972,870.24)	5,325,647,270.92
	Total Details of Capital Expenditures		20,015,308,263.52	42,862,355,998.00	(19,582,066,234.48)	17,642,063,112.76
	B - Details of Capital Expenditures of Parastatals (Included in 11A`above)		Actual	Total Budget	Variance	Actual
010000000000	Administrative Sector					
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR		16,264,295.98	640,000,000.00	(623,735,704.02)	152,896,016.12



011100100200						
	OFFICE OF THE DEPUTY GOVERNOR		17,972,914.00	49,300,000.00	(31,327,086.00)	17,683,610.00
011100300100						
	PLATEAU STATE BOUNDARY COMMISSION		21,942,000.00	33,200,000.00	(11,258,000.00)	-
011103200100						
	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY		12,980,000.00	495,200,000.00	(482,220,000.00)	20,000,000.00
016100100100						
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE		556,869,551.37	2,765,000,000.00	(2,208,130,448.63)	1,589,580,000.00
011103200100						
	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY		22,874,611.20	498,100,000.00	(475,225,388.80)	47,500,000.00
011103300100						
	PLATEAU STATE AIDS CONTROL AGENCY		0.00	39,050,000.00	(39,050,000.00)	1,356,750.00
011103500100						
	PLATEAU STATE PENSION BOARD		0.00	35,500,000.00	(35,500,000.00)	0.00
011103500200						
	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD		0.00	27,300,000.00	(27,300,000.00)	0.00
016103700100						
	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD		0.00	199,000,000.00	(199,000,000.00)	0.00
016103800100						
	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD		0.00	51,450,000.00	(51,450,000.00)	0.00
011108400100						
	PLATEAU STATE OPERATION RAINBOW		18,000,000.00	247,800,000.00	(229,800,000.00)	78,500,000.00
011108500100						
	PLATEAU STATE PEACE BUILDING AGENCY		0.00	51,850,000.00	(51,850,000.00)	0.00
011108600100						
	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY		50,000,000.00	400,000,000.00	(350,000,000.00)	200,000,000.00
011200300100						
	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION		0.00	298,220,000.00	(298,220,000.00)	0.00
011201400100						
	PLATEAU STATE H OUSE OF ASSEMBLY		10,380,000.00	1,903,480,000.00	(1,893,100,000.00)	24,000,000.00



012300100100	PLATEAU RADIO TELEVISION CORPORATION		0.00	764,244,000.00	(764,244,000.00)	0.00
012300300100	PLATEAU STATE PRINTING PRESS		22,624,375.00	212,800,000.00	(190,175,625.00)	0.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION		7,651,917.78	370,900,000.00	(363,248,082.22)	2,466,500.00
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE		0.00	550,577,400.00	(550,577,400.00)	0.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE		0.00	390,450,000.00	(390,450,000.00)	0.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT		14,324,965.00	26,024,500.00	(11,699,535.00)	0.00
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT		1,509,925.00	21,250,000.00	(19,740,075.00)	0.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION		0.00	57,500,000.00	(57,500,000.00)	0.00
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION		0.00	14,725,000.00	(14,725,000.00)	0.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION		0.00	1,353,000,000.00	(1,353,000,000.00)	0.00
	Administrative Sector sub total		773,394,555.33	11,495,920,900.00	(10,722,526,344.67)	2,133,982,876.12
020000000000	Economic Sector					
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY		0.00	166,750,000.00	(166,750,000.00)	0.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA		0.00	474,700,000.00	(474,700,000.00)	0.00



021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME		0.00	487,700,000.00	(487,700,000.00)	35,000,000.00
022200200100	JOS MAIN MARKET AUTHORITY		0.00	62,875,000.00	(62,875,000.00)	-
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT		260,000.00	21,850,000.00	(21,590,000.00)	-
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT		0.00	70,800,000.00	(70,800,000.00)	19,500,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL		68,817,803.13	382,700,000.00	(313,882,196.87)	43,300,927.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES		55,675,427.44	210,250,000.00	(154,574,572.56)	66,681,808.50
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY		1,712,736,561.71	656,700,000.00	1,056,036,561.71	1,612,457,202.91
023600200100	PLATEAU STATE TOURISM CORPORATION		0.00	160,000,000.00	(160,000,000.00)	0.00
023800400100	PLATEAU STATE BUREAU OF STATISTICS		0.00	694,600,000.00	(694,600,000.00)	0.00
025210200100	PLATEAU STATE WATER BOARD		0.00	1,071,000,000.00	(1,071,000,000.00)	0.00
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY		0.00	488,568,000.00	(488,568,000.00)	0.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD		0.00	506,500,000.00	(506,500,000.00)	0.00
	Economic Sector sub total		1,837,489,792.28	5,454,993,000.00	(3,617,503,207.72)	1,776,939,938.41
030000000000	Law and Justice Sector					



031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION		508,116.00	51,350,000.00	(50,841,884.00)	360,000.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE		0.00	276,900,000.00	(276,900,000.00)	162,365,250.00
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL		0.00	45,050,000.00	(45,050,000.00)	0.00
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL		0.00	46,000,000.00	(46,000,000.00)	0.00
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION		0.00	480,000,000.00	(480,000,000.00)	10,000,000.00
	Law and Justice Sector sub-total		508,116.00	899,300,000.00	(898,791,884.00)	172,725,250.00
	Regional Sector		-	-	-	-
050000000000	Social Sector					
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION		2,551,745,320.45	2,614,400,000.00	(62,654,679.55)	1,653,936,638.00
051700800100	PLATEAU STATE LIBRARY BOARD		0.00	40,600,000.00	(40,600,000.00)	0.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION		0.00	33,800,000.00	(33,800,000.00)	0.00
051706700100	PLATEAU STATE ADULT AND NON -FORMAL EDUCATION AGENCY		0.00	89,750,000.00	(89,750,000.00)	0.00
051800200100	PLATEAU STATE INFORMATION&COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY		20,000,000.00	70,000,000.00	(50,000,000.00)	0.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD		0.00	126,500,000.00	(126,500,000.00)	0.00



051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI		105,040,819.70	818,000,000.00	(712,959,180.30)	77,891,974.37
051900500100	COLLEGE OF EDUCATION, GINDIRI		99,235,143.00	785,551,930.00	(686,316,787.00)	77,960,288.00
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		684,423,744.73	4,816,950,000.00	(4,132,526,255.27)	599,068,858.50
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW		0.00	373,100,000.00	(373,100,000.00)	2,200,000.00
051900800100	PLATEAU STATE SCHOLARSHIP BOARD		0.00	38,700,000.00	(38,700,000.00)	-
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY		105,994,404.06	638,392,000.00	(532,397,595.94)	10,546,941.25
052110100100	PLATEAU STATE SPECIALIST HOSPITAL		21,496,000.00	67,000,000.00	(45,504,000.00)	0.00
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD		0.00	31,000,000.00	(31,000,000.00)	0.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM		0.00	287,500,000.00	(287,500,000.00)	0.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN		0.00	101,500,000.00	(101,500,000.00)	0.00
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN		21,063,000.00	183,500,000.00	(162,437,000.00)	42,299,900.00
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY		9,527,712.00	-	9,527,712.00	5,215,707.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY		0.00	139,500,000.00	(139,500,000.00)	0.00
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME		0.00	27,100,000.00	(27,100,000.00)	0.00
	Social Sector sub total		3,618,526,143.94	11,282,843,930.00	(7,664,317,786.06)	2,469,120,307.12



	Total Details of Capital Expenditures of Parastatals		6,229,918,607.55	29,133,057,830.00	(22,903,139,222.45)	6,552,768,371.65
	CLOSING BOOK BALANCES OF OTHER FUNDS OF THE GOVERNMENT		Amount 2020	Amount 2019		
	List all the Other Funds Cash Book Balances		0	0		
022000700100	CLOSING CASH BOOK BALANCE OF TREASURY		Amount 2020	Amount 2019		
	FIDELITY SRA		3,644,140,007.23	29,816,423.70		
	FIDELITY IGR -5030079157		95,793.04	3,192,363.80		
	FIDELITY VAT - 5030058008		1,140,159.41	2,426,939.14		
	FIDELITY OPERATIONS		-	42,560.83		
	FIDELITY EXTERNAL LOAN REFUND- 5030079676		200.32	175,920.83		
	FIDELITY PROJECT- 5030073746		271.96	408,017.71		



	FIDELITY PROJECT 2 - 5030084537		1,502.15	3,685,832,738.48		
	FIDELITY SINKING FUND - 5030080670		406,435.34	2,407,857.34		
	FIDELITY OPERATIONS 2 -5030090464		294,355.27	294,355.27		
	FIDELITY SALARY RETURN -5030095225		132,191.39	355,875.97		
	FIDELITY SALARY TRANSMISSION-5030095218		2,519,691.26	305,880,479.69		
	UBA SALARY TRANSMISSION - 1019083839		4,214,713.77	4,156,761.37		
	UBA FAAC - 1019015377		6,273.04	6,391.04		
	UBA SAL RETURN- 1019130386		1,698,030.66	1,003,215.83		
	UBA CONTRACT FINANCE -1021534105		1,576,186.41	1,576,254.45		
	UBA EXTERNAL LOAN -1019894291		5,390,613.38	5,390,659.88		
	UBA RECOVERY- 1021325381		4,828,585.86	4,154,454.50		
	ZENITH LGC CONSOLIDATED - 1014779559		432,764.20	75,866,777.14		
	ZENITH SRA- 1011276954		1,973,824.77	1,973,888.77		
	ZENITH BUDGET SUPPORT - 1014712730		3,117,091.12	3,117,116.12		
	ZENITH PROJECT- 1011819638		1,984,677.10	1,984,698.10		



ZENITH NO WORK NO PAY -1015403453		51.90	432,764.20		
ACCESS SRA- 0789744739		61.57	806,918.44		
ACCESS SALARY RETURN - 0790191375		35,150.50	1,082,787.21		
ACCESS UNAPPLIED INTEREST -0698994933		4,825,104.05	3,518,584.05		
FIDELITY SALARY RECOVERY- 5030112245		52,492,565.55	11,485,391.09		
ACCESS CAPITAL DEVELOPMENT 0711134739		19,374,923.90	19,374,923.90		
ACCESS SALARY TRANSMISSION- 0790190725		18.66	133,687.91		
STERLING IGR - 0078186962		172,418,232.86	509,205.99		
STERLING PROJECT - 0073578557		120,446,687.95	790,892.56		
GTB PROJECT 2 0177292854		153,210.64	153,210.64		
FCMB MINISTRY OF FINANCE- 0610135016		47,877,462.71	47,877,462.71		
ECOBANK RECOVERY- 3703061124		1,467,588.39	1,467,588.39		
ECO BANK BOND RESTRUCTURE - 2390003095		50,171.07	50,171.07		
FIDELITY DEV INFRASTRUCTURE- 5030061343		2,425,257.44	120,408,367.97		
FBN CONSOLIDATED IGR 2033504827		41,611,633.94	50,171.07		



		Treasuries Cash Book Balances		4,137,131,488.81	4,338,205,877.16		
14		CLOSING CASH BOOK BALANCE OF MINISTRIES, DEPARTMENTS (By Sectors)		Amount 2020	Amount 2019		
	010000000000	Administrative Sector					
	011100300100	BOUNDARY COMMISSION		4,275.41	3,030.91		
	016103800100	CHRISTIAN PILGRIMS WELFARE BOARD		10,730,354.54	3.63		
	014700100100	CIVIL SERVICE COMMISSION		373.32	12,926.35		
	014000200100	LOCAL GOVERNMENT AUDIT DEPARTMENT		45,037.94	27,260,687.19		
	011103500200	LOCAL GOVERNMENT STAFF PENSION BOARD		43,864,077.17	62,664,675.17		
	012300100100	MINISTRY OF INFORMATION		2,390.97	10,614.48		
	011100100200	OFFICE OF THE DEPUTY GOVERNOR		8,451.19	290.05		
	011108600100	OFFICE OF THE EXECUTIVE GOVERNOR CSDA		102,549,747.30	173,909,173.50		
	011100100100	OFFICE OF THE EXECUTIVE GOVERNOR (SERVICE CEO)		16,017,388.02	126,351.89		
	011100800100	OFFICE OF THE DEP GOV SEMA		26,560.58	27,173.58		



012500100100	OFFICE OF THE HEAD OF SERVICE		11,372.01	8,048.76		
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT		9,037,309.59	31,348,425.28		
011103300100	PLATEAU STATE AIDS CONTROL AGENCY		2,787.96	794.98		
014800100100	PL. ST. INDEPENDENT ELECTORAL COMMISSION		542,550,010.40	702,421,275.40		
012300300100	PLATEAU RADIO TELEVISION CORPORATION		69,045.59	273,722.33		
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE		10,201.50	522.00		
012301300100	PLATEAU PRINTING PRESS		331,140.10	33,343.64		
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION		11,257.38	243.29		
051800200100	PLATEAU STATE ICT DEVELOPMENT AGENCY		168,885.65	2,946.42		
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD		244,746,739.44	59,749,651.14		
011108400100	PLATEAU STATE TASK FORCE ON PEACE & SECURITY		141,889.75	225.44		
012305500100	PLATEAU STATE PUBLISHING COOPERATION		13,238.74	4,231.44		
014000100100	STATE AUDIT DEPARTMENT		2,733.43	31.73		
	Administrative Sector Sub total		970,345,267.98	1,057,858,388.60		



02000000000	Economic Sector					
022200200100	JOS MAIN MARKET AUTHORITY		8,516.25	13,199.00		
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD		16,906.13	62,362.13		
026000100100	MIN. OF LANDS, SURVEY & TOWN PLANNING		406,601.05	1,624.46		
023600100100	MINISTRY FOR TOURISM, CULTURE & HOSPITALITY		1,093,437.47	30,278.97		
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		32,239.18	514,574.22		
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING		147,710,563.42	6,765.31		
022200100100	MINISTRY OF COMMERCE & INDUSTRIES		12,682.30	2,286,610.75		
022000100100	MINISTRY OF FINANCE		52,922.07	19,285,809.34		
025700100100	MINISTRY OF HOUSING		455,828.45	2,931.70		
025300100100	MINISTRY OF PHYSICAL PLANNING & URBAN DEVELOPMENT		30,747.64			
053500200100	MINISTRY OF MINERAL DEVELOPMENT		118,321.47	14,062.94		
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY		5,550.10	7,104.89		
022900100100	MINISTRY OF TRANSPORT		9,717.45	4,705.88		
025200200100	MINISTRY OF WATER RESOURCE & ENERGY		25,064.10	19,628.79		



023400100100	MINISTRY OF WORKS		31,868.90	27,296.90		
022000700100	OFFICE OF THE ACCOUNTANT GENERAL		1,040,878.66	65,484.06		
025210300100	PL.RURAL WATER SUPPLY & SANITATION AGENCY		20,099,571.50	40,361,187.19		
021510200100	PLATEAU AGRICULTURAL DEVELOPMENT PROGRAMME		24,027,730.02	1,176,306.17		
021500400100	PLATEAU AGRICULTURAL MECHANIZATION SERV.CORP.		2,552.00	364.50		
053500300100	PLATEAU MINERAL DEVELOPMENT COMPANY		968.55	1,444.30		
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT		5,840.73	23,680.46		
023800400100	PLATEAU STATE BUREAU OF STATISTICS		10,262.50	15,463.00		
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY		984,481.07	15,262.78		
023400400100	PLATEAU STATE ROAD MAINT. AGENCY (DIRECT LABOUR)		1,946.13	478,908,258.04		
023600200100	PLATEAU STATE TOURISM CORPORATION		746.76	1,016.51		
025210200100	PLATEAU STATE WATER BOARD		13,335,702.77	30,534.69		
021500100100	RURAL ACCESS AND AGRIC MARKETING PROJECT		27,769.47	18,446,448.91		
051800300100	RELEVANT TECHNOLOGY BOARD		16,941.40	34,737.25		
025210200100	PLATEAU STATE WATER BOARD \$4,706,430.63 @N305/\$		1,435,461,342.15	1,448,193,115.75		



052100300100	PHC BOARD \$500,016.67 @ N305/\$		0.00	152,505,084.35		
	Economic Sector sub total		1,645,027,699.69	2,162,055,343.24		
030000000000	Law and Justice Sector					
031805200100	CUSTOMARY COURT OF APPEAL		621.58	1,210.42		
031805100100	HIGH COURT OF JUSTICE		1,483.97	1,422.00		
031801100100	JUDICIAL SERVICE COMMISSION		79,086,022.16	830,223.90		
032600100100	MINISTRY OF JUSTICE		710,552.60	984.65		
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION		1,916.08	2,334.73		
031805300100	SHARIA COURT OF APPEAL		11,661.20	2,370.43		
	Law and Justice Sector sub-total		79,812,257.59	838,546.13		
	Regional Sector		-	-		
050000000000	Social Sector					
021502100100	COLLEGE OF AGRICULTURE, GARKAWA		1,976,359.67	1,002,106.83		



051900700100	COLLEGE OF ARTS,SCIENCE AND TECHNOLOGY, KURGWI		5,009,129.42	3,873,959.43		
051900500100	COLLEGE OF EDUCATION, GINDIRI		90,711,074.63	145,831,290.12		
052110600200	COLLEGE OF HEALTH TECHNOLOGY ZAWAN		554,237.44	56,580.74		
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN		144,762.33	16,383.21		
052110600100	COLLEGE OF NURSING & MIDWIFERY VOM		6,292,738.85	482,004.25		
051300100400	MIGHTY JETS FOOTBALL CLUB		8,273.89	-		
055100100100	MIN. FOR LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS		6,390,054.77	32,048,318.34		
052100300100	PLATEAU STATE PRIMARY HEALTH CARE BOARD		48,644,059.68	44,610,545.22		
051300100100	MINISTRY FOR YOUTH & SPORTS DEVELOPMENT		43,373.52	96,181.52		
051706700100	PLATEAU STATE ADULT & NON -FORMAL EDUCATION		413,035.50			
051700100100	MINISTRY OF EDUCATION		716,584.35	142,784.50		
051900100100	MINISTRY OF HIGHER EDUCATION		4,038.31			
053500100100	MINISTRY OF ENVIRONMENT		7,582.62	1,236,974.20		
053501600100	PLATEAU ENVIRONMENTAL PROTECTION & SANITATION		302.00	33,935.00		
052100100100	MINISTRY OF HEALTH		210,867,706.90	26,225,137.16		



051400100100	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT		3,134.08	892.08		
052110200100	PL.ST. HOSPITAL MANAGEMENT BOARD		515,625.80	215,808.80		
052110100100	PL.ST. SPECIALIST HOSPITAL		797,988.50	138,365.44		
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH MGT AGENCY		577,834.16			
051700800100	PLATEAU STATE LIBRARY BOARD		2,967.00	3,041.50		
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI		9,757,381.12	6,232,459.35		
051300100200	PLATEAU STATE SPORTS COUNCIL		2,198.32	3,460.88		
011108500100	PLATEAU STATE PEACE BUILDING AGENCY		53,878.63	2,826,011.71		
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION		5,019,851,818.30	2,926,850,541.20		
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS		1,735,086,662.95	1,194,894,027.86		
051300100300	PLATEAU UNITED FOOTBALL CLUB		3,531.09	453.01		
051705400100	TEACHERS SERVICE COMMISSION		3,319.42	918.92		
	Social Sector Subtotal		7,138,439,653.25	4,386,822,181.27		
	Total Details of Cash Book Balances		9,833,624,878.51	7,607,574,459.24		



				Amount 2020	Amount 2019		
15	INVESTMENTS						
	Investments in Quoted Companies	<i>units</i>					
	Access Bank Plc	1,919,284.00		16217949.80	18,713,019.00		
	Africa Prudential Reg. Plc	0.00		0.00	12,460.58		
	Berger Paint Nig. Plc	0.00		0.00	47,641.50		
	Cadbury Plc	0.00		0.00	6,150.00		
	Con oil Plc	196,974.00		0.00	55,500.00		
	Dangote Cement Plc	2,035,750.00		498,555,175.00	285,654,257.00		
	Dunlop Nigeria Plc	137,377.00		27,475.40	27,475.40		
	FBN Holding Plc	1,617,629.00		11,566,047.35	10,271,950.50		
	Fidelity Bank Plc	0.00		0.00	3,662,020.80		
	Fidson Health Care Plc	0.00		0.00	49,600.00		
	Flour Mills Plc	50,921.00		1,323,946.00	1,003,143.70		



	Forte Oil Plc	46,863.00	634,993.65	848,220.30		
	Glaxo Smithline Plc	0.00	0.00	55,433.40		
	Guaranty Trust Bank Plc	401,110.00	12,975,908.50	11,632,190.00		
	John Holt Plc	0.00	0.00	3,225.60		
	Lafarge Africa Plc	173,674.00	3,655,837.70	2,657,212.20		
	Linkage Assurance Plc	500.00	260.00	1,060.00		
	Livestock Feeds Plc	0.00	0.00	110.00		
	Mobil Oil Plc	0.00	0.00	14,050.50		
	Mrs Oil Plc	0.00	0.00	4,544.10		
	Julius Berger Plc	68,030,269.00	1210938788.20	1,211,100,229.20		
	NAHCO Plc	0.00	0.00	3,499,154.40		
	Niemeth Intnal Pharmaceuticals	0.00	0.00	1,444.60		
	NEM Insurance Plc	0.00	0.00	2,510,403.94		
	Nigeria Energy Fund	300.00	165660.00	165,660.00		
	Oanda Plc	0.00	0.00	2,193,673.76		



	R.T Briscoe Plc	303,088.00	60,617.60	20,868.75		
	Scoa Nigeria Plc	161,310.00	472,638.30	472,638.30		
	Total Fina Elf Nig. Plc	0.00	0.00	55,450.00		
	Transcrop Plc	0.00	0.00	23,638.23		
	Tripple Gee Co Plc	0.00	0.00	3,072.00		
	UAC Nigeria Plc	0.00	0.00	576,270.00		
	UAC Property Devt. Co Plc	0.00	0.00	1,666.50		
	UNIC Insurance Plc	495,996.00	99,199.20	99,199.20		Balance as at 31/12/2018
	Unilever Nigeria Plc	0.00	0.00	879,164.00		
	Union Bank Plc	0.00	0.00	258,915.00		
	United Bank for Africa	666,650.00	5,766,522.50	1,706,840.00		
	United Capital Plc	0.00	0.00	28,624.80		
	Vitafoam Nigeria Plc	0.00	0.00	19,500.00		-
	Wema Bank Plc	0.00	0.00	2,753.10		
	Zenith Bank Plc	424,062.00	10,516,737.60	7,845,147.00		



	Ministry of Finance: Guaranty Trust Bank Plc	0.00	0.00	59,160,928.00		
	Ministry of Finance : Zenith Bank Plc	0.00	0.00	3,989,062.50		
	Quoted Investments sub total			1,772,977,756.80	1,629,333,567.86	
	SOVEREIGN WEALTH INVESTMENT FUND \$1,600,385.16 @ 391			625,750,597.56	488,117,474.80	
	Total Investments			2,398,728,354.36	2,117,451,042.66	281,277,311.70
16	LIST OF OUTSTANDING IMPRESTS			Amount 2020	Amount 2019	
	Administrative Sector			0.00	0.00	
	Economic Sector			0.00	0.00	
	Law and Justice Sector			0.00	0.00	
	Regional Sector			0.00	0.00	
	Social Sector			0.00	0.00	
	Total Outstanding Imprests			0.00	0.00	



17	LIST OF OUTSTANDING ADVANCES			2020	2019		
	Administrative Sector NIL			0.00	0.00		
	Economic Sector NIL			0.00	0.00		
	Law and Justice Sector			0.00	0.00		
	Regional Sector			0.00	0.00		
	Social Sector			0.00	0.00		
	Total Outstanding Advances			0.00	0.00		
18	Revolving Loan Account						
	List the Loans			<i>Balance as at 31/12/2020</i>	Additional Loan	Loan Paid Back	
				0.00	0.00	0.00	
				0.00	0.00	0.00	



				0.00	0.00	0.00	
				0.00	0.00	0.00	
		Total		0.00	0.00	0.00	
19		External Loans:FGN/States/ LGC					
		List the Loans		<i>Balance as at 31/12/2020</i>	Additional Loan	Loan Paid Back	<i>Balance as at 31/12/2019</i>
		PLATEAU STATE WATER PROJECT ADF USD		1,025,995.59		51,621.42	1,077,617.01
		PLATEAU STATE WATER PROJECT ADF CHF		259,410.23		13,051.83	272,462.06
		PLATEAU STATE WATER PROJECT ADF EUR		251,112.92		12,634.37	263,747.29
		PLATEAU STATE FADAMA DEVELOPMENT ADF		3,610,641.12		181,663.97	3,792,305.09
		PLATEAU STATE HIV/AIDS PROGRAMMED IDA		4,072,950.85		204,924.38	4,277,875.23
		PLATEAU STATE UNIVERSAL BASIC EDUCATION IDA		1,408,168.83		70,849.89	1,479,018.72
		PLATEAU STATE HEALTH SYSTEM DEVELOPMENT IDA		924,352.42		46,507.40	970,859.82
		PLATEAU STATE COMMUNITY AND SOCIAL DEV PROJECT		4,150,453.04		208,823.79	4,359,276.83



	PL STATE HEALTH SYSTEM DEV PROJECT(ADDTN FINANCING		3,110,463.27		156,498.27	3,266,961.54
	PLATEAU STATE THIRD NATIONAL FADAMA DEVELOPMENT PROJECT		3,650,563.68		183,672.61	3,834,236.29
	PLATEAU STATE 2ND HIV/AIDS PROGRAMMES		4,167,520.77		209,682.53	4,377,203.30
	PLATEAU STATE 3RD NAT URBAN WATER SECTOR REF. PROJ NUWSRP		4,760,483.45	-	239,516.55	5,000,000.00
			31,392,116.17	-	1,579,447.01	32,971,563.18
	EXCHANGE RATE @ N305/\$		305	305	305.00	305
			0	0	-	0
			0	0	-	0
	Total		9,574,595,431.12	-	481,731,338.72	10,056,326,769.90
20	FGN/Bonds & Treasury Bonds					
	List the Loans		<i>Balance as at 31/12/2020</i>	Additional Loan	Loan Paid Back	Balance as at 31/12/2019
	RESTRUCTURED BANK LOANS		23,337,701,811.75	0.00	506,556,235.73	23,844,258,047.48
	STATE BONDS		14,557,836,281.62	0.00	1,419,960,912.11	15,977,797,193.73



		2LP		13,215,914,247.41	0.00	2,058,194,699.42	15,274,108,946.83
		Total		51,111,452,340.78	0.00	3,984,711,847.26	55,096,164,188.04
21		Nigerian Treasury Bills (NTB)		Amount 2020	Amount 2019		
		Opening balance at as 1st January		0.00	0.00		
		Add: Additional NTB Issued		0.00	0.00		
		Less: NTB Repaid		0.00	0.00		
		Loans as at 31st December, 2019		0.00	0.00		
22		Development Loan Stock					
		List the Loans		Balance as at 31/12/2020	Additional Loan	Loan Paid Back	
		NIL		0.00	0.00	0.00	
				0.00	0.00	0.00	



				0.00	0.00	0.00	
				0.00	0.00	0.00	
		Total		0.00	0.00	0.00	
							List All the Contigent Liabilities
23		Other Internal Loans(Promissory Notes)		<i>Balance as at 31/12/2020</i>	Additional Loan	Loan Paid Back	
		<i>List the Loans:</i>					
		NIL		0.00	0.00	0.00	
				0.00	0.00	0.00	
				0.00	0.00	0.00	
				0.00	0.00	0.00	
		Total		0.00	0.00	0.00	1,110,513,867.11
24		Internal Loans from Other Funds					



List the Loans	Balance as at 31/12/2020	Additional Loan	Loan Paid Back	Balance as at 31/12/2019
FIDELITY BANK (ASTC)	785,837,096.55	-	114,162,903.45	0.00
STERLING BANK LOAN- STREET LIGHTS	169,189,906.27	0.00	569,378,991.47	738,568,897.74
KEYSTONE BANK (SUBEB COUNTERPART)	3,839,993,312.70	4,500,000,000.00	660,006,687.30	0.00
UBN INFRASTRUCTURE LOAN	2,893,110,668.45	3,000,000,000.00	106,889,331.55	0.00
ZENITH BANK LOAN	402,808,500.32	800,000,000.00	397,191,499.68	0.00
OVERDRAFT	2,459,916,078.49	0.00	-	2,493,286,201.99
FIDELITY BANK INFRASTRUCTURE	7,406,383,914.01	0.00	2,353,416,068.87	9,759,799,982.88
Repayment of Internal Loans	17,957,239,476.79	8,300,000,000.00	4,201,045,482.32	12,991,655,082.61
COMMERCIAL BANK LOANS CHARGES	0.00	0.00	866,116,916.83	0.00
OVERDRAFTS (MGT FEES, VAT,INTERESTS)	0.00	0.00	511,076,513.35	0.00
Total	17,957,239,476.79	8,300,000,000.00	5,578,238,912.50	12,991,655,082.61



25	Schedule of Bail outs	Amount 2020	Amount 2019
	BUDGET SUPPORT FACILITY	17,500,146,294.28	17,530,032,732.29
	SALARY BAIL OUTS	9,632,748,403.72	9,700,895,739.17
	EXCESS CRUDE ACCOUNT LOAN	9,086,053,207.08	9,151,318,031.21
	Total Outstanding Bail outs	36,218,947,905.08	36,382,246,502.67
26	CONTINGENT LIABILITES AS AT YEAR END	Amount 2020	Amount 2019
	E.G.		
	PENSION AND GRATUITY ARREARS	17,366,517,192.43	20,218,345,338.32
	OUTSTANDING CONTRACTUAL LIABILITIES	14,396,733,324.99	7,895,704,949.12
	PENDING LITIGATIONS	777,857,627.69	918,027,541.20
	ACCRUED SALARY	0.00	0.00
	OTHER LIABILITES AND STAFF CLAIMS	410,828,060.00	1,004,836,144.69



	MSME LOAN		2,000,000,000.00	2,000,000,000.00	
	Total Contingent Liabilities		34,951,936,205.11	32,036,913,973.33	

REFERENCE NOTE

PLATEAU STATE GOVERNMENT OF NIGERIA

1	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)						
		2020			2019		
	A	B					
	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	
MONTH	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	
JANUARY	2,065,114,938.98	1,725,122,248.31	3,790,237,187.29	2,412,117,802.48	1,152,428,061.13	3,564,545,863.61	
FEBRUARY	1,673,971,121.86	1,725,122,248.31	3,399,093,370.17	2,098,983,494.57	1,152,428,061.13	3,251,411,555.70	
MARCH	1,269,885,728.79	1,731,934,181.12	3,001,819,909.91	2,353,186,548.18	734,212,166.41	3,087,398,714.59	
APRIL	1,309,798,242.37	1,731,934,181.12	3,041,732,423.49	1,967,480,083.54	943,262,495.01	2,910,742,578.55	
MAY	640,177,321.37	1,731,934,181.12	2,372,111,502.49	2,404,121,920.97	943,262,495.01	3,347,384,415.98	
JUNE	1,252,724,124.56	1,423,172,172.58	2,675,896,297.14	2,803,378,648.91	943,262,495.01	3,746,641,143.92	
JULY	1,410,960,911.69	1,399,922,172.58	2,810,883,084.27	3,153,477,445.67	943,262,495.01	4,096,739,940.68	
AUGUST	2,138,720,715.28	1,418,644,421.17	3,557,365,136.45	3,048,194,332.92	943,262,495.01	3,991,456,827.93	
SEPTEMBER	2,062,424,418.70	1,456,658,950.59	3,519,083,369.29	2,220,853,168.52	1,797,796,838.61	4,018,650,007.13	
OCTOBER	793,931,388.41	1,456,658,950.59	2,250,590,339.00	2,185,574,852.87	1,725,122,248.31	3,910,697,101.18	
NOVEMBER	864,674,363.30	1,456,658,950.59	2,321,333,313.89	2,131,631,432.62	1,725,122,248.31	3,856,753,680.93	
DECEMBER	1,198,875,799.28	1,456,658,950.59	2,655,534,749.87	1,490,803,412.93	1,725,122,248.31	3,215,925,661.24	
TOTAL	16,681,259,074.59	18,714,421,608.67	35,395,680,683.26	28,269,803,144.18	14,728,544,347.26	42,998,347,491.44	



SHARE OF STATUTORY ALLOCATION					
	C	D	E		
MONTH	Statutory Alloc - Other Agencies	Share of Excess Crude oil A/c	Value Added Tax Allocation	Total 2020	2019
JANUARY	103,749,465.89	0.00	1,207,993,805.07	5,101,980,458.25	4,591,210,104.17
FEBRUARY	131,556,647.93	0.00	1,050,716,035.21	4,581,366,053.31	4,381,024,053.07
MARCH	4,895,995.23	97,295,619.69	1,017,952,615.42	4,121,964,140.25	4,433,431,923.70
APRIL	415,961,786.10	0.00	1,189,898,933.48	4,647,593,143.07	4,379,094,679.34
MAY	1,287,447,316.90	90,377,473.13	929,282,788.03	4,679,219,080.55	4,554,907,274.77
JUNE	529,583,568.89	0.00	1,034,028,043.88	4,239,507,909.91	4,840,540,273.17
JULY	655,300,748.99	0.00	1,264,304,395.91	4,730,488,229.17	5,211,583,884.23
AUGUST	0.00	0.00	1,306,367,491.09	4,863,732,627.54	4,958,114,706.13
SEPTEMBER	0.00	0.00	1,493,332,365.43	5,012,415,734.72	4,926,295,595.12
OCTOBER	584,244,142.69	460,910,924.93	1,399,850,615.08	4,695,596,021.70	4,870,718,582.37
NOVEMBER	201,855,156.81	460,910,924.93	1,233,225,402.48	4,217,324,798.11	4,941,482,125.82
DECEMBER	50,364,392.87	0.00	1,533,418,526.42	4,239,317,669.16	4,483,105,454.09
TOTAL	3,964,959,222.30	1,109,494,942.68	14,660,371,017.50	55,130,505,865.74	56,571,508,655.98

PROGRAMME SEGMENT REPORT

STATEMENT OF CAPITAL EXPENDITURE BY PROGRAMME FOR THE YEAR ENDED 31ST DECEMBER, 2020

Programme Code	Programme Description	Note	Actual	Final Budget Year 2020	Initial/Original Budget 2020	Supplementary Budget 2020	Variance on Final Budget - % Achieved	ACTUAL 2019
01	Economic Empowerment Through Agriculture	1	309,928,872.38	570,420,601.14	570,420,601.14	0.00	54.33	135,000,000.00
02	Societal Re-orientation	2	51,560,000.00	409,450,000.00	409,450,000.00	0.00	12.59	200,000,000.00
03	Poverty Alleviation	3	22,874,611.20	305,425,000.00	305,425,000.00	0.00	7.49	67,500,000.00
04	Improvement to Human Health	4	917,461,968.95	15,351,711,774.47	15,351,711,774.47	0.00	5.98	2,466,120,478.80
05	Enhancing Quality Education	5	3,369,984,527.88	3,958,086,098.40	3,958,086,098.40	0.00	85.14	1,682,354,480.19
06	Housing and Urban Development	6	270,999,040.00	917,355,100.00	917,355,100.00	-	29.54	9,676,552,814.30
07	Gender	7	0.00	133,000,000.00	133,000,000.00	0.00	-	64,974,763.00
08	Youth	8	0.00	361,700,000.00	361,700,000.00	0.00	-	10,000,000.00
09	Environmental Improvement	9	1,700,000.00	246,000,000.00	246,000,000.00	0.00	0.69	6,750,109.95
10	Water Resources and Rural Development	10	12,980,000.00	2,033,050,000.00	2,033,050,000.00	0.00	0.64	1,533,539.50
11	Information Communication and Technology	11	50,276,292.78	483,206,000.00	483,206,000.00	0.00	10.40	91,522,427.00
12	Private Sector Growth & Development	12	0.00	0.00	0.00	0.00	#DIV/0!	1,116,880,000.00
13	Reform of Government and Governance	13	8,605,668,590.34	5,665,788,213.00	5,665,788,213.00	0.00	151.89	457,215,707.00
14	Power	14	300,508,116.00	346,750,000.00	346,750,000.00	0.00	86.66	31,804,258.50
16	Water Ways	16	0.00	158,600,000.00	158,600,000.00	0.00	-	3,370,081,934.52
17	Roads (General)	17	4,904,884,738.19	4,179,773,710.99	4,179,773,710.99	0.00	117.35	92,788,976.12
19	Covid-19	19	1,196,481,505.80	7,742,039,500.00	7,742,039,500.00	0.00	15.45	0.00
	GRAND TOTAL		20,015,308,263.52	42,862,355,998.00	42,862,355,998.00			19,471,079,488.88





Note 1 - Economic Empowerment Through Agriculture						
Procurement of 1No Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Acquisition of Fertilizer (Subsidy)		249,852,972.38	240,020,601.14	240,020,601.14	0.00	4.10
Purchase of Seeds		0.00	50,000.00	50,000.00	0.00	(100.00)
Provision & Distribution of assorted pieces of fertilizers to farmers Barkin-Ladi Constituency		15,000,000.00	15,000,000.00	15,000,000.00	0.00	-
Provision of fertilizers Mikang Constituency		15,000,000.00	15,000,000.00	15,000,000.00	0.00	-
Provision of fertilizers Qua'anpan North Constituency		14,000,000.00	14,000,000.00	14,000,000.00	0.00	-
Provision of fertilizers Qua'anpan South Constituency		15,000,000.00	15,000,000.00	15,000,000.00	0.00	-
Georeferencing/Farmers Data Capture		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Provision of Assorted pieces of fertilizers for Distribution to farmers in Kanke Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Provision and the Distribution of Assorted pieces of fertilizers to farmers in Jos North-North Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Provision and the Distribution of Assorted farm Inputs to farmers in Dengi Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Provision of Assorted Pieces of Fertilizer for Distribution to Farmer in Wase Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assorted Pieces of Fertilizer for Distribution to Farmer in Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assorted Pieces of Fertilizer for Distribution to Farmer in Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!



Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Shendam Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos North North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos East Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Quan-Pan South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Barkin Ladi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Pankshin North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Mangu North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Langtang North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos North West Constituency		0.00	0.00	0.00	0.00	
Fencing of Landed properties phase I (Bukuru)		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Establishment and management of Ranches		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)



Constituency Development Projects		0.00	0.00	0.00	0.00	#DIV/0!
Rehabilitation of Kuru Livestock		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Rehabilitation of Panyam fish farm		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Renovation and Equipping of Veterinary Hospital Jos: Phase I		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Renovation of Home Economics Training School, Riyom		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Renovation of Jos Abattoir		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Subsidy on Tractorization		500,000.00	5,000,000.00	5,000,000.00	0.00	(90.00)
Livestock Productivity and Reselence Support Project (L-PRES) Counterpart		0.00	20,000,000.00	20,000,000.00	0.00	
Sustainability (Avian Influenza)		0.00	5,000,000.00	5,000,000.00	0.00	
Fisheries Diagnostic Survey		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Special Intervention Programme on Agriculture		575,900.00	10,000,000.00	10,000,000.00	0.00	(94.24)
Livestock Extension Services		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Innovative Strengthening Small Farm Holders in Plateau State		0.00	0.00	0.00	0.00	
Consultancy on Innovative Strengthening Small Farm Holders in Plateau State		0.00	0.00	0.00	0.00	
Procurement of 17Nos Motorcycles		0.00	2,550,000.00	2,550,000.00	0.00	
Procurement of 1No Hilux Van for Supervision		0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 4Nos. Computers		0.00	300,000.00	300,000.00	0.00	



Acquisition of Tool Boxes		0.00	500,000.00	500,000.00	0.00	
Procurement of Maize Sheller (5)		0.00	2,000,000.00	2,000,000.00	0.00	
Procurement of Rice Threshers(5)		0.00	2,000,000.00	2,000,000.00	0.00	
Procurement of 17 Units of MF 435 Tractors with Ridgers		0.00	40,000,000.00	40,000,000.00	0.00	
Potato Value change supply project (AFDB) Assisted		0.00	0.00	0.00	0.00	
Expansion Programme(Root and Tuber)		0.00	3,000,000.00	3,000,000.00	0.00	
Fadama Development Programme III		0.00	0.00	0.00	0.00	
National Programme For Food & Security		0.00	10,000,000.00	10,000,000.00	0.00	
PADP Sustainability		0.00	10,000,000.00	10,000,000.00	0.00	
Promotion of Coffee Production		0.00	5,000,000.00	5,000,000.00	0.00	
Rural Transformation Programme		0.00	10,000,000.00	10,000,000.00	0.00	
SASAKAWA Global 2000		0.00	5,000,000.00	5,000,000.00	0.00	
Rural Access and Agricultural Marketing Project (RAAMP)		0.00	40,000,000.00	40,000,000.00	0.00	
CARES Program - Farmers Utilizing Inputs and Services		0.00	0.00	0.00	0.00	
CARES Program - Farmers Assessing Improved Agricultural Infrastructure		0.00	0.00	0.00	0.00	
CARES Program - Farmers assets (Production and Small scale primary processing)		0.00	0.00	0.00	0.00	
CARES Program - Existing wet markets with upgraded water and Sanitation service		0.00	0.00	0.00	0.00	



Total		309,928,872.38	570,420,601.14	570,420,601.14	-	(45.67)
Note 2- Societal Re-Orientation						
Procurement of 6No. Double Cabin Pick-Up Van (Project Vehicles)		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 85 Tablets for Capturing of Beneficiaries (5 Per Local Govt.)		0.00	0.00	0.00	0.00	#DIV/0!
Government Counterpart Contribution to CSDA		50,000,000.00	80,000,000.00	80,000,000.00	0.00	(37.50)
Livelihood Support		0.00	0.00	0.00	0.00	#DIV/0!
Social Transfers to Aged, Physically challenged, chronically Ill & Urban Poor		0.00	0.00	0.00	0.00	#DIV/0!
Labor intensive public workfare (Including Starter park for 40 people @N50,000.00 each)		0.00	0.00	0.00	0.00	#DIV/0!
CARES Program - Social Transfer to Aged, physical challenged, vulnerables		0.00	0.00	0.00	0.00	#DIV/0!
CARES Program - Labor intensive public workfare		0.00	0.00	0.00	0.00	#DIV/0!
CARES Program - Livelihood support		0.00	0.00	0.00	0.00	#DIV/0!
CARES Program - Community and Group Basic Services Infrastructure		0.00	0.00	0.00	0.00	#DIV/0!
Social Investment Programmes		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 2No. GMC Jeep 2016 Model for Saudi Hajj Operation		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No. Toyota Hilux		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No. Ambulance		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No. 18 Seater Haice Bus		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of Office furniture		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)



Building of Motorized Boreholes & installation of overhead tank		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Building of Pilgrims Transit Camp		0.00	0.00	0.00	0.00	#DIV/0!
Establishment of ICT Centre		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Renovation of new Office Complex		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 1No Toyota Hilux 4wd Double Cabin		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1No. Ambulance		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No 16 Seater Bus		0.00	27,500,000.00	27,500,000.00	0.00	(100.00)
Procurement of Server and Accessories		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 5NO. HP Pavilion Laptops (Core i3)		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 3No. Desktops		0.00	450,000.00	450,000.00	0.00	(100.00)
Support Selected Constituents to attend Pilgrimage Bwarat, Gazum and Gani District in Langtang North Central Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 2No Toyota Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 1No. 30 Seater Bus		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 2No. Computers and Accessories		0.00	400,000.00	400,000.00	0.00	(100.00)
Procurement of Digital video/Still Cameras and Accessories		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Procurement of Musical Instrument		0.00	0.00	0.00	0.00	#DIV/0!
Fencing of Rock International Hotel		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)



Completion of Indoor Theatre		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)
Upgrading of Solomon Lar Amusement Park		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Production of Compendium for Tourism Resource and Potential on the Plateau		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Renovation of Jos Hotel		0.00	0.00	0.00	0.00	#DIV/0!
Renovation of Plateau Hotel to 5 Star Hotel		0.00	11,500,000.00	11,500,000.00	0.00	(100.00)
Development of State Tourism Master Plan		1,560,000.00	3,000,000.00	3,000,000.00	0.00	(48.00)
Procurement of 1No. Toyota Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 1No 30 Seater Air Conditioned Bus & 18 Seater Bus		0.00	27,000,000.00	27,000,000.00	0.00	(100.00)
Acquisition of more Animals for Jos Wildlife Park		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Building of 1No. New Crates/Cable Car and Mini Hall at Assop Falls		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Reconstruction of Chalets, Bar, Restaurant, Building of Swimming Pool, Reception Hall and Children Play Ground (Phase I,II and III) at Wase Game Reserve.		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Building of Chalets Bar, Restaurants Cable Car and Mini-Hall at Assop Falls		0.00	0.00	0.00	0.00	#DIV/0!
Rehabilitation of 5 Chalets multipurpose Hall & Managers House at Pandam Tourist Village(PGR)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Rehabilitation of 50 Chalets, 1 Manager's House, Restaurant/Bar, laundry and Fencing of Mado Tourist Village		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Expansion & Rehabilitation of Jos Wildlife Park, Modern cages/Enclosure,Guard Post,Fencing,Grading of safari Tracts & Vet clinic		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)



Renovation of Pankshin Hotel (12 Rooms, Bar and Restaurant)		0.00	0.00	0.00	0.00	#DIV/0!
Renovation of Corporate Headquarters		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1No 18 Seater Toyota Haice Bus New Model		0.00	27,500,000.00	27,500,000.00	0.00	(100.00)
Procurement of 5Nos Desktop Computers & Accessories		0.00	600,000.00	600,000.00	0.00	(100.00)
Mobilization and Payment of Bursary Allowances to Prospective Students in Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Payment of bursary assistance to indigene in Tertiary Institutions (NCE, ND,BSc& MSc) Indigene Jos East Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Scholarship Allowances to Students across Mikang Constituency		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Development of State Tourism Master Plan		0.00	0.00	0.00	0.00	#DIV/0!
Scholarship to Student across Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Scholarship to Students accross Riyom Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Scholarship to Students accross Miksa, Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Scholarship to Students accross Jos North West Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Scholarship and Project allowances, Kumkwam, Langtang North Central		0.00	0.00	0.00	0.00	#DIV/0!
Scholarship to Students accross Shendam Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Scholarship to Students accross Mangu South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Total		51,560,000.00	409,450,000.00	409,450,000.00	-	(87.41)



Note 3 - Poverty Alleviation						
Provision and Distribution of 15 Number Tricycles in Support of Small Scale Traders and Businesses/Industries in Jos-South-Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision and Distribution of 100 Nos: Tricycles in Support of Small Scale Traders and Businesses/Industries in Langtang-South-Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 4No. Projectors and Board		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 10 No.HP Desktops		0.00	450,000.00	450,000.00	0.00	-
Procurement of 8 No.HP Laptops		0.00	450,000.00	450,000.00	0.00	(100.00)
Procurement of 8No. Samsung Tablets		0.00	400,000.00	400,000.00	0.00	-
Procurement of 2No. Printers		0.00	150,000.00	150,000.00	0.00	(100.00)
Procurement of 2No. Photocopier Machines		0.00	3,750,000.00	3,750,000.00	0.00	(100.00)
Procurement of 2No. Scanners		0.00	75,000.00	75,000.00	0.00	(100.00)
Procurement of 1No. 2.5KVA Mikano Generating set		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Provision and Distribution of Water Popping Machines and Knapsaks-Sprayers for Irrigation in a support of small Businesses in Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision, Training and Distribution of Water Popping Machines and Knapsaks-Sprayers for Irrigation in Support of Businesses in Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayer for irrigation in Support of small scale Industries in Jos-South		0.00	0.00	0.00	0.00	#DIV/0!



Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayers for Irrigation in Support of small scale Businesses and Industries in Pengana Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 17No. BVN Machines		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of 2No. Video Cameras		0.00	150,000.00	150,000.00	0.00	(100.00)
Procurement of 10No. Air Conditioning set		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Establishment of 17No. Micro Finance Banks in the 17 LGAs		0.00	0.00	0.00	0.00	#DIV/0!
Empowermwn/Skill Acquisition Mangu South Constituency		0.00	5,600,000.00	5,600,000.00	0.00	(100.00)
Establishment of Micro Finance Development Fund for Micro Industries		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Support to Small Scale Businesses/Industries and Traders in Jos-North-West Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Support to Traders and Small Scale Businesses/Industries in Kanke Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Support to Traders and Small Scale Businesses/industries in Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Support Small Scale Businesses/ Industries/ Traders in Jos East Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Support to Traders and Small Scale Businesses/Industries across in Pengana constituency		0.00	0.00	0.00	0.00	#DIV/0!
Support to Traders and Small Scale Businesses/Industries in Pankshin North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Jos North Constituency		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)



Empowerment of Youths & Women, Kantana Constituency		0.00	8,400,000.00	8,400,000.00	0.00	(100.00)
Empowerment of Youths & Women, Mangu North Constituency		0.00	17,000,000.00	17,000,000.00	0.00	(100.00)
Empowerment of Youths & Women, Mikang Constituency		0.00	9,500,000.00	9,500,000.00	0.00	(100.00)
Provision of Motor Cycles to Youth, Mikang Constituency		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Empowerment of Youths & Women, Qua'anpan - North Constituency		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Empowerment of Youths & Women, Jos South Constituency		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Empowerment of Youths & Women, Shendam Constituency		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Empowerment of Youths & Women, Pengana Constituency		1,624,611.20	15,000,000.00	15,000,000.00	0.00	(89.17)
Empowerment of Youths & Women, Barkin Ladi Constituency		10,000,000.00	20,000,000.00	20,000,000.00	0.00	(50.00)
Youths Skill Acquisition drawn from all Wards, Jos North West Constituency		1,250,000.00	10,000,000.00	10,000,000.00	0.00	(87.50)
Empowerment of Youths & Women, Across Quan'anpan South Constituency		10,000,000.00	20,000,000.00	20,000,000.00	0.00	(50.00)
CARES Program - Condition Operational Support Grant		0.00	0.00	0.00	0.00	#DIV/0!
CARES Program - Conditional Grants to support IT (Information Tech) Enhancement)		0.00	0.00	0.00	0.00	#DIV/0!
CARES Program support to finance amortised interest payment on new post COVID-19 loans		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Langtang South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Skill Acquisition, Kwande, Quanpan South Constituency		0.00	0.00	0.00	0.00	#DIV/0!



Empowerment of Youths & Women, Mangu North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Jos North North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Pankshin South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Pengana Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Ka nke Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Wase Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Quanpan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Rukuba Irigwe Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Empowerment of Youths & Women, Mangu South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Compensation of Land		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No. Hilux & 1No. 18 Seater Bus		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of special design Computers Brail Alphabets for People with Disabilities		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Zonal offices in the Three (3) Senatorial Zones		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Completion of Multi-purpose workshop at Zawan		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Fencing of Zawan Vocational Training Center for the Blind		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Fencing of Rehabilitation Centre Zaria Road		0.00	0.00	0.00	0.00	#DIV/0!



Construction of Rehabilitation Centre, Shendam		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Fencing and Renovation of Rehabilitation Centre Zaria Road		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Accessibility to all Govt Agencies at Govt. House, SGS, & PSHA		0.00	0.00	0.00	0.00	#DIV/0!
Construction and Equiping of Osthotics and Prosthotics Workshop		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Dev Design & Const. of parking Lot, Sign post for People with disability & capacity Building		0.00	0.00	0.00	0.00	#DIV/0!
Renovation of Rehabilitation Centre Zaria Road		0.00	0.00	0.00	0.00	#DIV/0!
Renovation of Classrooms at Zawan		0.00	0.00	0.00	0.00	#DIV/0!
		0.00	0.00	0.00	0.00	#DIV/0!
Total		22,874,611.20	305,425,000.00	305,425,000.00	0.00	(92.51)
		-				
Note 4 - Improvement in Health		-				
Procurement of 1No Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	-
Acquisition of Office Furniture/Equipment		0.00	1,000,000.00	1,000,000.00	0.00	-
Procurement of 1No Photocopier		0.00	400,000.00	400,000.00	0.00	-
Procurement of 1No 3.5KVA Generator		0.00	100,000.00	100,000.00	0.00	(100.00)
Procurement of HIV Self-Test Kits		0.00	0.00	0.00	0.00	-
Condom Programming		0.00	0.00	0.00	0.00	-



Procurement of Communication Gadgets		0.00	100,000.00	100,000.00	0.00	(100.00)
Renovation of Office Complex		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Government Counterpart Contribution to HIV/AIDS Prevention & Impact Mitigation Programme from World Bank (Counterpart contribution)		0.00	-	-	0.00	#DIV/0!
Procurement of 1No. Brand New Mercedes Benz Foam tender Vehicles:model(15/18)-5000 liters-Water & 500 liters farm @ N64,982,618.00		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Procurement of Mercedes Benz Hydraulic Platform 68m high		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement & Installation of Wireless Walkie-Talkie communication Gadget		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Building of Fire Service Headquarters & Training School PHASE I		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Building of Stations in 3 LGAs @ N20,000,000.00 in Bassa, Pankshin & Shendam		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Refurbishment of 5NO. Fire Fighting Vehicles phase II		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Procurement of 2Nos. State Emergency Ambulance		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Procurement of 7No. Fully-equipped Ambulances		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Acquisition of 7No. Desktop & 10 laptop Computers		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Acquisition & Upgrading of IDSR/Public Health Laboratory at Epid unit, Jos		0.00	5,000,000.00	5,000,000.00	0.00	-
Acquisition of Drugs & Hospital Consumables		0.00	45,000,000.00	45,000,000.00	0.00	(100.00)
Procurement of Medical Equipment & Furnishing Of Secondary Health Care Facilities in the State	219,222,220.00		200,000,000.00	200,000,000.00	0.00	9.61



Procurement/Distribution of Treated Mosquito Nets		40,000,000.00	50,000,000.00	50,000,000.00	0.00	(20.00)
Renovation of PHC Clinic Yakat Keller, Langtang North Central Cnstituency		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Purchase of Uncompleted Building & Remodelled to PHC Alheri-Jos North West Constituency		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Building of Cold Store Room for Plateau State		0.00	60,000,000.00	60,000,000.00	0.00	(100.00)
Building of Drug Quality Control Laboratory at the Central Medical Stores, Jos		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Building of Mortuaries in 3No. General Hospital at angware, Tunkus and dengi		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Fencing, Building of Patients-Relation Shade & other works @ General Hospital Mangu		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Primary Health Care Clinic Jom Ward Katana Constituency		0.00	17,000,000.00	17,000,000.00	0.00	(100.00)
Construction of Primary Health Care Clinic Risek, Zandi Jos East Constituency		0.00	17,000,000.00	17,000,000.00	0.00	(100.00)
Completion of PHC Clinic Belning Central, Pankshine Constituency		0.00	4,000,000.00	4,000,000.00	0.00	
Completion of PHC Clinic Kabong-Adjacent GSS Kabong, Jos North West Constituency		0.00	9,000,000.00	9,000,000.00	0.00	
Completion of PHC Clinic Garba Daho-Jos North West Constituency		0.00	4,000,000.00	4,000,000.00	0.00	
Completion/Expansion of 3No. Gen. Hospital at Riyom (504,m) Mabudi (400m) & Kwal(Kanke LGA(400m))		491,978,616.27	95,432,588.31	95,432,588.31	0.00	
Renovation/Building of PSH, Jos		29,676,016.62	45,000,000.00	45,000,000.00	0.00	
Upgrading and Renovation of Wase Cottage Hospital		0.00	20,000,000.00	20,000,000.00	0.00	
Upgrading of 3No. Cottage Hospitals To General Hospitals (60-Bed Capacity) Staff Quarters &		0.00	50,000,000.00	50,000,000.00	0.00	



Upgrading of Gen. Hosp. Langtang to Zonal Referral Hospital		0.00	60,000,000.00	60,000,000.00	0.00	
Upgrading of Gen. Hosp. Pankshin to Zonal Referral Hospital		0.00	50,000,000.00	50,000,000.00	0.00	
Construction of 6Nos. Modern Hospitals in Plateau State (Lalong Legacy Project)		0.00	0.00	0.00	0.00	
Establishment of ICT & National Health Management Information System (NHMIS)		0.00	6,000,000.00	6,000,000.00	0.00	
Completion/Renovation/Building of Cottage Hospital Bokkos		0.00	30,000,000.00	30,000,000.00	0.00	
Renovation of General Hospital Shendam		0.00	60,000,000.00	60,000,000.00	0.00	
Renovation/Building of General Hospital Barkin Ladi		0.00	50,000,000.00	50,000,000.00	0.00	
Upgrading to 60 beds capacity & general renovation At Gen. Hospitals Angware, Dengi & Tunkus		0.00	50,000,000.00	50,000,000.00	0.00	
Renovation of PHC Clinic Dilla, Pankshin North Constituency		0.00	3,000,000.00	3,000,000.00	0.00	
Renovation of PHC Clinic Iskep Wokkos, Pankshin North Constituency		0.00	3,000,000.00	3,000,000.00	0.00	
Renovation of PHC Clinic Wuya Langshu, Pankshin North Constituency		0.00	3,000,000.00	3,000,000.00	0.00	
Renovation of PHC Clinic Nandepve-No9 L/Tang Store/North West Constituency		0.00	5,000,000.00	5,000,000.00	0.00	
Renovation of PHC Clinic Reak Community Langtang North Central Ccnstituency		0.00	4,300,000.00	4,300,000.00	0.00	
Constituency Development Projects		0.00	0.00	0.00	0.00	
Gov. Counterpart Fund directly linked to the Min. of Health: HSDP II, Oncho control, LF, Malaria		0.00	13,681,326,786.16	13,681,326,786.16	0.00	



Implementation of CBHIS in the State		0.00	20,000,000.00	20,000,000.00	0.00	
National Health Insurance Scheme (NHIS)		0.00	40,000,000.00	40,000,000.00	0.00	
National Health Insurance Scheme (NHIS)/MDG/Maternal Child Health project		0.00	50,000,000.00	50,000,000.00	0.00	
Grant for take off of the State Drug distribution Centre		0.00	50,000,000.00	50,000,000.00	0.00	
Establishment of Logistics Management Coordinating Unit (LMCU) and acquisition of office equipment		0.00	30,000,000.00	30,000,000.00	0.00	
Acquisition of 2No. Project Vehicles (Hilux)		0.00	20,000,000.00	20,000,000.00	0.00	
Furnishing of Clinic/PHC at Kwalmiya in Dengi Constituency	996,000.00		0.00	0.00	0.00	
Furnishing of Clinic/PHC at Yipmong-kunkyam in Dengi Constituency	996,000.00		0.00	0.00	0.00	
Furnishing of Clinic/PHC at Kwalla-Yitlar in Quan-Pan South Constituency		0.00	0.00	0.00	0.00	
Furnishing of Primary Health Care Clinic Ibrahim Katsina Ward (Dhilima) Jos North Constituency		0.00	4,000,000.00	4,000,000.00	0.00	
Acquisition of Drugs and PHC Clinics Consumables		0.00	5,000,000.00	5,000,000.00	0.00	
Acquisition of additional Freezers		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of Drugs across all PHC in Pankshin South		0.00	0.00	0.00	0.00	
Procurement of Health Facilities at Marafa, Rukuba Irigwe Constituency		0.00	0.00	0.00	0.00	
Acquisition of Solar Energy/Power Bank for Three PHC Centres per LGA		0.00	5,000,000.00	5,000,000.00	0.00	
Provision Of Innoculations/Immunisation facilities for Children, Pregnant Mothers and the Aged in Kanke Constituency	1,999,998.00		0.00	0.00	0.00	



Construction of Clinic/PHC at Kadyis in Pankshin North Constituency	2,400,000.00	0.00	0.00	0.00	
Construction of Clinic/PHC at Danto in Riyom Constituency	1,880,000.00	0.00	0.00	0.00	
Completion of Clinic/PHC at Kudedu Federe in Jos East Constituency	900,000.00	0.00	0.00	0.00	
Completion of Clinic/PHC at Godong Maigemu in Jos East Constituency	900,000.00	0.00	0.00	0.00	
Construction of Clinic/PHC at Funyallang in Langtang North Central Constituency	3,599,473.19	0.00	0.00	0.00	
Construction of Clinic/PHC at Gindir Central in Mangu North East Constituency	3,357,195.60	0.00	0.00	0.00	
Construction of Clinic/PHC at Longbab in Langtang North Central Constituency	3,599,473.19	0.00	0.00	0.00	
Construction of Clinic/PHC at Khiduhum in Pankshin South Constituency	-	0.00	0.00	0.00	
Construction of Clinic/Dispensary at NEPA, Zaria Road in Jos- North North Constituency	6,420,610.00	0.00	0.00	0.00	
Construction of Clinic/PHC at Mano in Wase Constituency	10,333,421.34	0.00	0.00	0.00	
Construction of Clinic/PHC at Kishi-I in Rukuba-Irigwe Constituency	1,900,000.00	0.00	0.00	0.00	
Construction of Clinic/PHC at Marafa in Rukuba-Irigwe Constituency	0.00	0.00	0.00	0.00	
Completion of Primary Health Care Clinic Sarkin Shain Jengre Ward	0.00	6,000,000.00	6,000,000.00	0.00	
Construction of Primary Health Care Clinic Farin Lamba Mista-Ali	0.00	10,000,000.00	10,000,000.00	0.00	
Completion of Primary Health Care Clinic Dimwai, Kangmun Pankshin South	0.00	7,502,400.00	7,502,400.00	0.00	
Renovation of Primary Health Care Clinic Mangu-Gawarza, Bokkos Constituency	0.00	1,800,000.00	1,800,000.00	0.00	
Completion of Primary Health Care Clinic Mushere-	0.00			0.00	



Construction of Mini Laboratory GSS Sha Bokkos Constituency		0.00	5,000,000.00	5,000,000.00	0.00	
Construction of Primary Health Care Clinic, Dogon Agogo, Jos North North		0.00	10,000,000.00	10,000,000.00	0.00	
Construction of Clinic Kerang Ward Mangu South		0.00	8,500,000.00	8,500,000.00	0.00	
Contribution to Intergrated Management of Childhood Illness		0.00	5,000,000.00	5,000,000.00	0.00	
Completion of Clinic at Tan-Jol, Ryom Constituency		0.00	0.00	0.00	0.00	
Competition of Health Care Clinic at Jos North Constituency		0.00	0.00	0.00	0.00	
Construction of Face one PHC Quarters at Achasara, Rukuba Irigwe Constituency		0.00	0.00	0.00	0.00	
Renovation of Clinic/PHC Staff Quarters at Mista-Ali in Pengana Constituency	1,997,891.40		0.00	0.00	0.00	
Renovation of PHC Clinic & Quarters at Orri-Dam		0.00	0.00	0.00	0.00	
Renovation & Purchase of Hospital Clinic Equipment Gumshir Ward, Dengi Constituency		0.00	5,000,000.00	5,000,000.00	0.00	
Renovation & Purchase of Hospital Clinic Equipment Kunkyam South, Dengi Constituency		0.00	5,000,000.00	5,000,000.00	0.00	
Furnishing of Primary Health Care Clinic Naraguta(B) Ward (NEPA) Jos North Constituency		0.00	6,000,000.00	6,000,000.00	0.00	
Renovation of Primary Health Care Nyer-Ndanga Langtang North-North		0.00	5,450,000.00	5,450,000.00	0.00	
Renovation & Purchase of Hospital Clinic Equipment Namaran Ward, Dengi Constituency		0.00	10,000,000.00	10,000,000.00	0.00	
Renovation of PHC Clinics Phase I (170 No. Clinics @ 10 No. Clinic Per LGA)		0.00	10,000,000.00	10,000,000.00	0.00	
Renovation of MDGs Clinic/PHC at Jengre in Pengana Constituency	2,199,999.01		0.00	0.00	0.00	



Renovation of Clinic/PHC at Kalong in Shendam Constituency	7,111,070.94	0.00	0.00	0.00	
Renovation of Clinic/PHC at Jiban in Shendam Constituency	1,999,160.00	0.00	0.00	0.00	
Complete Renovation of PHC Clinic at Reak community, Langtang North Constituency	0.00	0.00	0.00	0.00	
Renovation of Office	53,404,111.39	10,000,000.00	10,000,000.00	0.00	
Contribution to Family Planning	0.00	5,000,000.00	5,000,000.00	0.00	
Contribution to Immunization	0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 2No Hilux	0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of Specialized Hospital equipment	0.00	0.00	0.00	0.00	
Post Graduate Programme	0.00	0.00	0.00	0.00	
Procurement of 1No 32 seater Coaster Bus @ 28 million, 1No Hilux @22 million and 1No Corolla Vehicle @11.5million	0.00	0.00	0.00	0.00	
Building of Admin Block I	0.00	0.00	0.00	0.00	
Building of Auditorium I	0.00	0.00	0.00	0.00	
Building of Lecture Halls I	0.00	0.00	0.00	0.00	
Establishment of ICT Centre	0.00	15,000,000.00	15,000,000.00	0.00	
Procurement of 2No Vehicles (1No Toyota Corolla @N11.5Million and 1No Ambulance @N9Million)	0.00	0.00	0.00	0.00	
Building of Admin. Block (Phase I)	0.00	0.00	0.00	0.00	
Building, Furnishing, Equipping of Medical Chemistry & Biology Laboratories (Phase I)	0.00	0.00	0.00	0.00	
Fencing of the College	0.00			0.00	



Building of the College Library		0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of 4No. Vehicles for Principal Officers		15,000,000.00	15,000,000.00	15,000,000.00	0.00	
Procurement of 1No. 32 seater Buses		0.00	0.00	0.00	0.00	
Expansion & Furnishing of Lib.		0.00	0.00	0.00	0.00	
Building of Multi-Purpose Auditorium		0.00	0.00	0.00	0.00	
Building & equipping of Admin. Block		6,063,000.00	25,000,000.00	25,000,000.00	0.00	
Construction of Gate house and Fencing		0.00	0.00	0.00	0.00	
Fencing and Construction of Gate at kuru practice centre		0.00	0.00	0.00	0.00	
Building & furnishing of PHC& COHT Zawan		0.00	0.00	0.00	0.00	
Expansion of existing Diagnostic Lab.		0.00	0.00	0.00	0.00	
Procurement of 2No. Hilux		0.00	0.00	0.00	0.00	
Furnishing and Equipping of Offices		0.00	0.00	0.00	0.00	
Procurement of 5No. Laptops and 5No. Printers		0.00	0.00	0.00	0.00	
Acquisition of 1No. Photocopying Machine		0.00	0.00	0.00	0.00	
Procurement of 1No. Generator		0.00	0.00	0.00	0.00	
Procurement of 4No. Protectors and Board		0.00	0.00	0.00	0.00	
Procurement of Computer Accessories		9,027,712.00	50,000,000.00	50,000,000.00	0.00	
Procurement of Air Condition		0.00	0.00	0.00	0.00	
Installation of Internet		0.00	0.00	0.00	0.00	



Consultancy Services		500,000.00	10,000,000.00	10,000,000.00	0.00	
Total		917,461,968.95	15,351,711,774.47	15,351,711,774.47	0.00	(94.02)
					-	
Note 5 - Enhancing Quality Education					-	
Procurement of uncompleted property consisting of: Mulpurpose hall/single storey block of rooms/2 block of bungalows		0.00	-	-	0.00	
Procurement of 1No Toyota Camry & 1No. Toyota Hilux		0.00	20,000,000.00	20,000,000.00	0.00	
Acquisition of Office Equip./ Furniture/Fitting for offices/class Room		0.00	2,000,000.00	2,000,000.00	0.00	
Furnishing of Soil Science Laboratory		0.00	-	-	0.00	
Procurement & Installation of 2No Fire Proof safe		0.00	500,000.00	500,000.00	0.00	
Acquisition of Assorted Animals/Birds for commercial/teaching & research purposes		0.00	500,000.00	500,000.00	0.00	
Acquisition of Library Books/ Assorted Library Equipment		0.00	500,000.00	500,000.00	0.00	
Procurement of Science & Lab. Equipment of chemicals/livestock Equip./Farm Machine sundry science Equip. and Reagents		0.00	5,000,000.00	5,000,000.00	0.00	
Building of College Main Gate/Gate House and Perimeter Fencing		0.00	10,000,000.00	10,000,000.00	0.00	
Building & Equipping of College Wood/Metal Workshop		0.00	-	0.00	0.00	
Building of Anatomy & Physiology Lab.		0.00	-	0.00	0.00	
Building of entrepreneurship Dev. Centre Furnishing		0.00	-	0.00	0.00	



Building of Food Laboratory		0.00	-	0.00	0.00	
Building of Livestock Complex for Housing of Assorted Animals/Birds		0.00	3,500,000.00	3,500,000.00	0.00	
Building of Science Lab./Veterary Clinic/Equipping		0.00	-	-	0.00	
Building of Soil Science Laboratory		0.00	5,000,000.00	5,000,000.00	0.00	
Building/Equipping of ICT Centre		0.00	5,000,000.00	5,000,000.00	0.00	
Landscaping, Building & Renovation of Hostels		0.00	-	-	0.00	
Renovation of Staff Quarters, Offices & Classes		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of 1Nos. Project Vehicles Hilux Jeep (2.7)		0.00	20,000,000.00	20,000,000.00	0.00	
Equipping of constructed and Renovated Schools		0.00	20,000,000.00	20,000,000.00	0.00	
Equipping of Science Laboratory GSS, Kumkwam, L/Tang North Central		0.00	1,500,000.00	1,500,000.00	0.00	
Purchase of computers for Headquarters, Zonal & Area offices		0.00	6,200,000.00	6,200,000.00	0.00	
Purchase of printers and Photocopiers		0.00	330,000.00	330,000.00	0.00	
Prucurement of Generator Maikano 5000watts		0.00	3,000,000.00	3,000,000.00	0.00	
Construction of 2 Number Classrooms/Office at LEA Niyes at Panyam in Mangu North-East(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Classrooms/Office at LEA Tonga-Kadunu in Mangu North-East Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Classrooms/Office at Huriti in Bokkos Constituency(Old)		0.00	-	0.00	0.00	



Construction of 2 Number Classrooms/Office at Wumat in Bokkos Constituency (Old)		0.00	-	0.00	0.00	
Construction of 1 Number Block of Classroom/Office at Gwamlar in Dengi Constituency(Old)		0.00	-	0.00	0.00	
Construction of 1 Number Block of Classroom/Office at Kunkyam in Dengi Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Block of Classroom/Office at Rahos in Riyom Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Block of Classroom/Office at Shonong in Riyom Constituency		0.00	-	0.00	0.00	
Construction of 2 Number Block of Classroom/Office at Kiri in Riyom Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Block of Classroom/Offices at Hos in Riyom Constituency (Old)		0.00	-	0.00	0.00	
Construction of 1 Number Block of Classroom at Foron in Barkin-Ladi-Constituency(Old)		0.00	-	0.00	0.00	
Furnishing of 1 Number Block of Classroom at Foron in Barkin-Ladi-Constituency(Old)		0.00	-	0.00	0.00	
Construction of an 8-man Staff Quarters at Shere Ekan GSS in Jos-East Constituency(Old)		0.00	-	0.00	0.00	
Construction of 1 Number Block of Classrooms/Offices at Sabon-Gari Fobur in Jos-East Constituency(Old)		0.00	-	0.00	0.00	
Construction of 1 Number Block of Classrooms/Offices at Zamkwar in Langtang North Central Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Blocks of Classrooms/Offices at Igbar in Langtang North Central Constituency(Old)		0.00	-	0.00	0.00	



Construction of 1No: Blocks of Classrooms/Offices at Wallang in Langtang North North-North Constituency(Old)		0.00	-	0.00	0.00	
Construction of 1No: Blocks of Classrooms/Offices at Ngwan-Damung in Langtang North North-North Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Blocks of Classrooms/Offices at Mel in Pankshin South Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Blocks of Classrooms/Offices at Tal-A in Pankshin South Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Blocks of Classrooms/Offices at Pyabor in Pankshin South Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2No. Classroom Blocks/Offices at Mile-8 in Pankshin South constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Blocks of Classrooms/Offices at LEA Gaklang in Shendam Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Blocks of Classrooms/Offices at LEA KANJING in Mangu South Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Blocks of Classrooms/Offices at Fungzai in Mangu South Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2No. Classroom Blocks at Kangwa Mavo in Wase Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 No. Classroom Blocks and Office at Lashel in Langtang-South Constituency(Old)		0.00	-	0.00	0.00	
Construction of 2 Number Class Rooms at Angwan-Rogo in Jos-North-North Constituency(Old)		0.00	-	0.00	0.00	



Construction of 4 Number Classroom/Offices at Dong Village in Jos North West Constituency(Old)		0.00	-	0.00	0.00
Construction of 2Classroom block Mangu Ward, Mangu South Constuency		0.00	9,000,000.00	9,000,000.00	0.00
Construction of 2Classroom block Goktok Kanke Constuency		0.00	9,000,000.00	9,000,000.00	0.00
Construction of 2Classroom block Nentul		0.00	10,200,000.00	10,200,000.00	0.00
Construction of 2Classroom block Pagwam Kwanpe Langtang North Central Constituency		0.00	9,200,000.00	9,200,000.00	0.00
Construction of 2Classroom with Office Wat-karu Jos South Constituency		0.00	15,000,000.00	15,000,000.00	0.00
Construction of 2No. Classroom block Wase Tofa, Wase Constituency		0.00	9,000,000.00	9,000,000.00	0.00
Construction of 2No. Classroom block Nyalun, Wase Constituency		0.00	9,000,000.00	9,000,000.00	0.00
solar Installation		0.00	10,000,000.00	10,000,000.00	0.00
Building and Renovation of Three Secondary Schools (One Per Senatorial Zone)		0.00	60,000,000.00	60,000,000.00	0.00
Building and Renovation of Government Technical College Bukuru		0.00	20,000,000.00	20,000,000.00	0.00
Construction of 6Nos. Model Secondary Schools in Plateau State (Lalong Legacy Project)		0.00	0.00	0.00	0.00
Building and Renovation of Science Secondary School Kuru		0.00	20,000,000.00	20,000,000.00	0.00
Building and Renovation of Science Secondary School Mangun		0.00	20,000,000.00	20,000,000.00	0.00
Building and Renovation of Science Secondary School Shendam		0.00	20,000,000.00	20,000,000.00	0.00
Fencing of Government College Bokkos and Mbars		0.00	-	0.00	0.00



Construction of 2 Class Room Block Lonkang, Langtang South		0.00	-	0.00	0.00
Construction of 2 Class Room Block Gamakai, Langtang South		0.00	-	0.00	0.00
Construction of 2 Class Room Block Mangun, Mangu South		0.00	-	0.00	0.00
Construction of 2 Class Room Block Nemel, Kanke Constituency		0.00	-	0.00	0.00
Construction of 2 Class Room Block Garam, Kanke Constituency		0.00	-	0.00	0.00
Construction of Library/Educational Centre at Tunkus in Mikang Constituency(Old)		0.00	-	0.00	0.00
Refurbishing of sch. Beds and Lockers		0.00	28,000,000.00	28,000,000.00	0.00
Renovation of schools with basic and special needs (blown off roofs and others) 2 schools in each LGA		0.00	34,000,000.00	34,000,000.00	0.00
Completion of Renovation Work Buchit Primary School, Rukuba Irigwe		0.00	0.00	0.00	0.00
Renovation of Primary School Gurum Village, Pengana Constituency		0.00	0.00	0.00	0.00
Renovation of Primary School Gurum Village, Pengana Constituency		0.00	0.00	0.00	0.00
Renovation of 3 Number Classrooms at GSS Tudun-Wada,in Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00
Renovation of 2 Number Classrooms at GSS Gangare in Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00
Renovation of 1 Number Classroom Block at Yepwest-Piapung in Mikang Constituency(Old)		0.00	0.00	0.00	0.00
Renovation of 2 Number Classroom at Lifidi in Mikang Constituency(Old)		0.00	0.00	0.00	0.00
Re-inforcement of essential offices-Burglary (Doors and windows)		0.00	2,000,000.00	2,000,000.00	0.00



Repair of Direct Imaging Machine		0.00	232,800.00	232,800.00	0.00	
Payment of WASSCE & NECO Prospective List Across the Constituency Langtang Central		0.00	4,000,000.00	4,000,000.00	0.00	
Payment of SSCE for Public School Students All SSCE Students in Jos East		0.00	18,000,000.00	18,000,000.00	0.00	
Payment of SSCE/NECO Registration Rukuba/Irigwe		0.00	2,000,000.00	2,000,000.00	0.00	
Payment of WAEC & NECO Examination for prospective candidates in Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00	
Mobilization and Payment of Junior/Senior WAEC & NECO Examination for Prospective Candidates in Kanke Constituency(Old)		0.00	0.00	0.00	0.00	
Payment of Senior WAEC & NECO Examination for Prospective candidates in Jos North-North Constituency(Old)		0.00	0.00	0.00	0.00	
Registration of SSCE to student Jos East Constituency		0.00	0.00	0.00	0.00	
Payment of WASC and NECO to Candidate Langtang North Central		0.00	0.00	0.00	0.00	
Payment of SSCE to students Mikang Constituency		0.00	0.00	0.00	0.00	
Procurement of 1No Toyota Hilux for Project monitoring/Sch. Supervision		0.00	20,000,000.00	20,000,000.00	0.00	
provision of liquid soap to 2,557 public primary sch. (4 litres per Sch)		0.00	10,228,000.00	10,228,000.00	0.00	
Purchase of 500 Digital Thermometers for Sch.		0.00	20,000,000.00	20,000,000.00	0.00	
Purchase of Hand Sanitizers for 2,557 public primary sch. In the state (10 per Sch.)		0.00	16,000,000.00	16,000,000.00	0.00	
Production of Exercise Books for learners including pencils, erasers and sharpners		0.00	30,000,000.00	30,000,000.00	0.00	



Production of Hard copy learning materials for 503,502 learners in public primary school in Plateau State in Maths & English only		0.00	32,000,000.00	32,000,000.00	0.00	
Provision of 10,000 coloured Chalk		0.00	34,000,000.00	34,000,000.00	0.00	
provision of 20,000 Cartons of White Chalk		0.00	56,000,000.00	56,000,000.00	0.00	
Provision of Assorted Educational Charts		0.00	30,608,400.00	30,608,400.00	0.00	
Provision of Assorted Instructional Materials(Registers, Lesson note books, Diaries, Admission Registers, Dusters)		0.00	32,400,000.00	32,400,000.00	0.00	
Acquisition of Instructional Materials		0.00	5,000,000.00	5,000,000.00	0.00	
Provision of School Facilities LEA Primary School Tal(A) Pankshine South		0.00	1,502,000.00	1,502,000.00	0.00	
Building of Store at Board Headquarters and Construction of 25 additional Offices		0.00	7,000,000.00	7,000,000.00	0.00	
Construction of 2Blocks of 16 additional Offices wach with furnishing		0.00	5,000,000.00	5,000,000.00	0.00	
Building of VIP Toilets in 20 Schools across the State at N1,008,000.0 each		0.00	5,000,000.00	5,000,000.00	0.00	
Construction and Installation of a Mini Pumping Station for PMS and Surface Storage Tank for Diesel		0.00	5,000,000.00	5,000,000.00	0.00	
Provision of 63 boreholes to provide portable water to improve hygiene & sanitation in sch		0.00	40,950,000.00	40,950,000.00	0.00	
Construction of 8Nos. Model Primary Schools in Plateau State (Lalong Legacy Project)		0.00	0.00	0.00	0.00	
Construction of Perimeter Fencing of 31 Primary Schools, Phase I		0.00	30,000,000.00	30,000,000.00	0.00	
Construction of 2No. Primary Schools Piapung Larkawa, Mikang Constituency		0.00	18,000,000.00	18,000,000.00	0.00	
Completion of 3Classroom block Karfe-Tishau, Bokkos Constituency		0.00	3,000,000.00	3,000,000.00	0.00	



Construction of 2No. block Classroom LEA Tongchin, Timbol Ward L/South Constituency		0.00	9,000,000.00	9,000,000.00	0.00	
Construction of 2No. block Classroom LEA Zama, Dadin Kowa Ward L/South Constituency		0.00	9,000,000.00	9,000,000.00	0.00	
Construction of 2No. block Classroom LEA Bolgang Magama Ward L/South Constituency		0.00	9,000,000.00	9,000,000.00	0.00	
Construction of 2No. block Classroom Pino, Wase Constituency		0.00	9,000,000.00	9,000,000.00	0.00	
Renovation of Primary School Bohit, Rukuba Irigwe Constituency		0.00	3,000,000.00	3,000,000.00	0.00	
Renovation of Board Secretariat		0.00	3,000,000.00	3,000,000.00	0.00	
Matching Grant	2,481,284,820.45		1,264,000,000.00	1,264,000,000.00	0.00	
Collaboration with service providers on e-Learning for sch. Learners -Binary Hope Tech Nig. Ltd. and U-Lesson		0.00	5,451,100.00	5,451,100.00	0.00	
Talk shows by Executive Chairman/management in Media Stations		0.00	1,000,000.00	1,000,000.00	0.00	
Training of Teachers on health related issues, COVID-19 prevention and other corona virus school safety protocol		0.00	30,000,000.00	30,000,000.00	0.00	
Procurement of 1No. Hilux Van		0.00	-	-	0.00	
Procurement & Installation of 10 Desktop Computers & Accessories		0.00	1,000,000.00	1,000,000.00	0.00	
Acquisition of Books (Assorted Text Books & Encyclopedias on Different subject areas		0.00	8,000,000.00	8,000,000.00	0.00	
Acquisition of Newspapers & Periodicals (Magazines, Govt.Gazettes etc.)		0.00	-	-	0.00	
Building of Children's Reading room Jos Hqtrs. Acquisition & Instaallation of internet café at 1.8m, access charge 128/128 mbps		0.00	2,000,000.00	2,000,000.00	0.00	



Construction of e-Library Phase I, Shendam Central, Shendam Constituency		0.00	20,000,000.00	20,000,000.00	0.00	
Completion of e-Library at Tunkus		0.00	0.00	0.00	0.00	
Remodeling the new temporary site		0.00	0.00	0.00	0.00	
Renovation of the Headquarters Office Jos		0.00	2,000,000.00	2,000,000.00	0.00	
Renovation of Pankshin Office		0.00	2,000,000.00	2,000,000.00	0.00	
Renovation of Shendam Office		0.00	2,000,000.00	2,000,000.00	0.00	
Procurement of 1Nos 78 Seater Bus		0.00	0.00	0.00	0.00	
Acquisition of Office Furniture		0.00	3,000,000.00	3,000,000.00	0.00	
Procurement of 6Nos. HP Digital Premium Comp., Accessories,6Nos.Laptop & 1No. Photocopier		0.00	3,000,000.00	3,000,000.00	0.00	
Procurement of 3Nos. Branded HP Desk Top Computers		0.00	0.00	0.00	0.00	
Procurement of 3Nos. HP Vista Laptop		0.00	0.00	0.00	0.00	
Procurement of 6Nos. Laser jet 1320 Printer		0.00	0.00	0.00	0.00	
Procurement of 3Nos. Cannon NP 6030 Photocopier		0.00	0.00	0.00	0.00	
Procurement of 6Nos. Scanning Machines		0.00	0.00	0.00	0.00	
Procurement of 1No Generator (Igwe)		0.00	300,000.00	300,000.00	0.00	
Procurement of Cables and socket for 10Nos. Offices		0.00	0.00	0.00	0.00	
Procurement of 6Nos. Binatone Stabilizers		0.00	0.00	0.00	0.00	
Procurement of 6Nos. AP 650 UPS (Uninterrupted Power Supply)		0.00	0.00	0.00	0.00	
Procurement of 1No. Toyota Hilux for Monitoring &		0.00			0.00	



Procurement of 3No. Laptops		0.00	750,000.00	750,000.00	0.00	
Building of 2No. Blocks of Hostel		0.00	25,000,000.00	25,000,000.00	0.00	
Fencing of Adult Education Resource Centre (AERC) Jos		0.00	6,000,000.00	6,000,000.00	0.00	
Renovation of burnt down Adult Education Resource Centre		0.00	5,000,000.00	5,000,000.00	0.00	
Re-roofing & Electrification of 2Nos. Classroom at AERC		0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of 1No. Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 2No. Rock Carpet		0.00	0.00	0.00	0.00	
Procurement of 3No. Cabinet		0.00	45,000.00	45,000.00	0.00	
Furnishing of Offices (Tables, Chairs, Carpets etc.)		0.00	2,000,000.00	2,000,000.00	0.00	
Procurement of 3No. Desktop/4No. Laptop Computers		0.00	800,000.00	800,000.00	0.00	
Procurement of 3No. Printers		0.00	200,000.00	200,000.00	0.00	
Procurement of 2No. Photocopiers		0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of 2No. Scanners		0.00	50,000.00	50,000.00	0.00	
Procurement of 1No. Generator (3.5KVA)		0.00	50,000.00	50,000.00	0.00	
Procurement of 2No. Video Camera		0.00	0.00	0.00	0.00	
Procurement of 2No. Save Box (Office of Cashier)		0.00	200,000.00	200,000.00	0.00	



Procurement of 2No. Projectors and Board		0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of 4No. Refrigerators		0.00	200,000.00	200,000.00	0.00	
Procurement of 4No. Flat Screen 24Inch TV		0.00	100,000.00	100,000.00	0.00	
Procurement of 10No. Standing Fans		0.00	90,000.00	90,000.00	0.00	
Procurement of Official Vehicles (2No. Toyota Camry)		0.00	15,000,000.00	15,000,000.00	0.00	
Aquisition of Office Equipment and Fittings		2,633,258.00	3,000,000.00	3,000,000.00	0.00	
Furnishing and Equipping of Lab. & Lecture Theater		2,915,000.00	3,000,000.00	3,000,000.00	0.00	
Furnishing of new Administrative Block		0.00	0.00	0.00	0.00	
Furnishing of Offices		0.00	2,500,000.00	2,500,000.00	0.00	
Purchase of X-Ray Machine		0.00	0.00	0.00	0.00	
Acquisition of Textbooks and Journals		0.00	5,000,000.00	5,000,000.00	0.00	
Procurment of Assorted Books/Installation of Library Equipment (TETFUN)		92,713,411.70	92,713,411.00	92,713,411.00	0.00	
Aquisition of Games Facilities and Equipment (TETFUND)		0.00	0.00	0.00	0.00	
Construction of New Admin Block		0.00	25,000,000.00	25,000,000.00	0.00	
Construction of Senior Lecturers Offices (TETFUND)		0.00	0.00	0.00	0.00	
Construction and Furnishing of Demonstration of Hostel for Hospitality Dept. (TETFUND)		0.00	50,000,000.00	50,000,000.00	0.00	
Construction of Hostel(Phase 1)		0.00	30,000,000.00	30,000,000.00	0.00	



Landscaping, Building & Renovation of Hostels		6,709,150.00	15,000,000.00	15,000,000.00	0.00	
Building of Entrepreneurial Centre		0.00	25,000,000.00	25,000,000.00	0.00	
Expansion of Water Reservoir & Treatment Plant		70,000.00	4,000,000.00	4,000,000.00	0.00	
Construction of Lecture Theatre and Classrooms (TETFUND)		0.00	0.00	0.00	0.00	
Fencing of School Environment (Phase 1)		0.00	0.00	0.00	0.00	
Library Development (TETFUND)		0.00	15,000,000.00	15,000,000.00	0.00	
Building of Indoor Game		0.00	0.00	0.00	0.00	
Construction of Road Network and Drainage (TETFUND)		0.00	0.00	0.00	0.00	
Construction of Two Workshops (TETFUND)		0.00	0.00	0.00	0.00	
NCE Technical Workshop		0.00	2,000,000.00	2,000,000.00	0.00	
Construction of Radiology Complex		0.00	0.00	0.00	0.00	
Equipment Fabrication (TETFUND)		0.00	0.00	0.00	0.00	
Renovation of Hostels		0.00	10,000,000.00	10,000,000.00	0.00	
Renovation of Staff Quarters		0.00	10,000,000.00	10,000,000.00	0.00	
Physical Infrastructure/Project Upgrade (TETFUND)		0.00	0.00	0.00	0.00	
Physical Projects Maintainance (TETFUND)		0.00	13,000,000.00	13,000,000.00	0.00	
Institution-based Research (TETFUND)		0.00	0.00	0.00	0.00	
Furnishing of Male Hostel		0.00	1,000,000.00	1,000,000.00	0.00	



Procurement of 1No. Hilux and 1No. Corolla Vehicles		0.00	10,000,000.00	10,000,000.00	0.00	
Purchase of 1No. Tractor & Implements		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement and Installation of Laboratory Benches		0.00	1,000,000.00	1,000,000.00	0.00	
Furnishing of existing Office Block of 2 Floors Classroom		0.00	1,500,000.00	1,500,000.00	0.00	
Staggering & Shifting of Lectures & Examination/Repairs and Rehabilitation of Seats & Tables		0.00	7,500,000.00	7,500,000.00	0.00	
Acquisition of Sports Equipment		0.00	1,000,000.00	1,000,000.00	0.00	
Construction & Furnishing of Proposed Technical Educ. Dept.(TETFUND)		0.00	0.00	0.00	0.00	
Construction of Female Hostel (TETFUND)		0.00	0.00	0.00	0.00	
Construction of Male Hostel		0.00	0.00	0.00	0.00	
Provision/Extension of Electricity & Water Supply		0.00	2,500,000.00	2,500,000.00	0.00	
Landscaping of the College		0.00	2,500,000.00	2,500,000.00	0.00	
Construction of Toilets for Staff & Students		0.00	2,500,000.00	2,500,000.00	0.00	
Compensation of Land and Perimetre Fencing		0.00	2,500,000.00	2,500,000.00	0.00	
Building of Twin Theater Lecture Hall		0.00	5,000,000.00	5,000,000.00	0.00	
Construction of Early Child Education & Primary Education with Furnishing (TETFUND)	61,310,571.85		100,000,000.00	100,000,000.00	0.00	
Furnishing of Class Rooms & Academic Offices (TETFUND)		0.00	40,000,000.00	40,000,000.00	0.00	
Construction of Science Laboratory Complex (TETFUND)		0.00	0.00	0.00	0.00	



Landscaping phase I Fields/Sports Equipment		0.00	5,000,000.00	5,000,000.00	0.00	
Construction/Equipment & Rearing of Fishery Farm		0.00	2,000,000.00	2,000,000.00	0.00	
Construction/Equipment & Rearing of Piggry Farm		0.00	1,000,000.00	1,000,000.00	0.00	
Farm Offices & Stores(4No.)		0.00	1,000,000.00	1,000,000.00	0.00	
Construction/Equipment & Rearing of Cattle Farm		0.00	1,000,000.00	1,000,000.00	0.00	
Construction/Equipment & Rearing of Poultry Farm		0.00	2,500,000.00	2,500,000.00	0.00	
Road Network, Gate and Gate House		0.00	10,000,000.00	10,000,000.00	0.00	
Construction of Modern ICT Centre and Furnishing		37,924,571.15	25,000,000.00	25,000,000.00	0.00	
Rehabilitation work of existing Office Block and Two Floors of Classroom		0.00	2,000,000.00	2,000,000.00	0.00	
Procurement of 3No. Cars, 1 Bus, 2 Patrol Vehicle and 1 Truck		11,196,250.00	10,000,000.00	10,000,000.00	0.00	
Procurement of Motor Vehicles:(Cars, Buses and Trucks) (TET Fund)		16,363,500.00	30,000,000.00	30,000,000.00	0.00	
Acquisition of Office Equipment and Furniture		20,855,075.00	10,827,875.00	10,827,875.00	0.00	
Procurement of University Health Service Equipment		0.00	5,000,000.00	5,000,000.00	0.00	
Acquisition of Lab equipment & others		0.00	10,000,000.00	10,000,000.00	0.00	
Acquisition of Library Books TET Fund		23,784,615.00	15,000,000.00	15,000,000.00	0.00	
Acquisition of Library Books-PLSG		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of Plants and Machinery		0.00	5,000,000.00	5,000,000.00	0.00	



Procurement of Publicity Equipment		0.00	5,000,000.00	5,000,000.00	0.00	
Acquisition of Lab. Equipment & others Needs Assessment (PINAPU)		35,395,250.00	20,000,000.00	20,000,000.00	0.00	
Building of Admin Block/Senate Building (TETFUND)		0.00	0.00	0.00	0.00	
Building of Works/Physical Facilities Complex		0.00	15,000,000.00	15,000,000.00	0.00	
Building of Admin. Block Phase I		0.00	15,000,000.00	15,000,000.00	0.00	
Building of Faculty of Arts (TET Fund)		0.00	50,000,000.00	50,000,000.00	0.00	
Construction of Multipurpose Complex		0.00	0.00	0.00	0.00	
Construction of Bursary Annex (Store)		0.00	10,000,000.00	10,000,000.00	0.00	
Construction of Faculty of Environmental Sciences Phase I(TETFUND)		250,000,000.00	183,428,197.00	183,428,197.00	0.00	
Building and Furnishing of Faculty of Health Science (TET Fund)		236,082,969.46	125,538,057.40	125,538,057.40	0.00	
Construction and Furnishing of Faculty of Agric Science Phase I)TET Fund)		0.00	50,000,000.00	50,000,000.00	0.00	
Construction of Faculty of Law		0.00	30,000,000.00	30,000,000.00	0.00	
Development of Faculty of Libraries		0.00	5,000,000.00	5,000,000.00	0.00	
Building of Faculty of Social Science (TETFUND)		0.00	0.00	0.00	0.00	
Proposed Construction of Academic Planning Department (TETFUND)		0.00	0.00	0.00	0.00	
Proposed construction of Block Offices and Class Rooms (TETFUND)		0.00	0.00	0.00	0.00	
Construction of Female Hostel		0.00	20,000,000.00	20,000,000.00	0.00	



Construction of Male Hostel		0.00	20,000,000.00	20,000,000.00	0.00	
Construction/Furnishing of Principal Officers Quarters		0.00	0.00	0.00	0.00	
Perimeter fencing of Staff Residential Area		0.00	0.00	0.00	0.00	
Construction of Pro Chancellor's Lodge		0.00	0.00	0.00	0.00	
Construction/Furnishing of Senior Staff Quarters 20 blocks of 6 flats each (120 flats)		0.00	10,000,000.00	10,000,000.00	0.00	
Construction/Furnishing of Junior Staff Quarters 10 blocks of 6 flats each (60 flats)		0.00	5,000,000.00	5,000,000.00	0.00	
Construction of Vice Chancellor's Lodge		0.00	0.00	0.00	0.00	
Building of Principal Officers Quarters (PLSG)		0.00	0.00	0.00	0.00	
External Electrification of University Premises		2,780,886.50	5,000,000.00	5,000,000.00	0.00	
Building of Gate & Fence		0.00	5,000,000.00	5,000,000.00	0.00	
Building of Multipurpose Complex		0.00	5,000,000.00	5,000,000.00	0.00	
Construction of Mass Comm. Complex, Photo/Production Studio & Furnishing (TET FUND)		37,112,193.33	50,000,000.00	50,000,000.00	0.00	
Perimeter fencing and Building of Gate House(Academic Area)-PLSG		0.00	0.00	0.00	0.00	
Water Reticulation		0.00	5,000,000.00	5,000,000.00	0.00	
Construction of Health Centre/Furnishing (NEEDS)		42,503,458.59	10,000,000.00	10,000,000.00	0.00	
Construction of Schools of Post Graduate Studies		0.00	-	-	0.00	
Landscaping of Academic Area		0.00	5,000,000.00	5,000,000.00	0.00	



Proposed construction of Laboratories and Studio for Faculty of Environmental Sciences (TETFUND)		0.00	0.00	0.00	0.00
Proposed construction of 1200 Capacity Lecture Theater (NEEDS)		0.00	0.00	0.00	0.00
Construction/Equipping of Mini Stadium with Sporting Facilities, Phase I PINAPU		8,349,546.85	20,000,000.00	20,000,000.00	0.00
Road Network Academic Area		0.00	10,000,000.00	10,000,000.00	0.00
Construction of Tourism Site		0.00	5,000,000.00	5,000,000.00	0.00
Construction/furnishing of ICT Centre (TET FUND)		0.00	228,638,258.00	228,638,258.00	0.00
Digitalization of E-Library and Retro-Conversion Internet Link to Offices, Classrooms and Laboratories/Intercom (PLSG)		0.00	0.00	0.00	0.00
Renovation of Laboratory (FGMOE) PINAPU		0.00	15,000,000.00	15,000,000.00	0.00
Land and Property compensation		0.00	10,000,000.00	10,000,000.00	0.00
Acquisition and Compensation of Land		0.00	4,353,000.00	4,353,000.00	0.00
Procurement of 1No Hilux		0.00	20,000,000.00	20,000,000.00	0.00
Procurement of 2No. Toyota Camry		0.00	0.00	0.00	0.00
Procurement of 1No. 30 seater Bus		0.00	0.00	0.00	0.00
Furnishing of Library/Office		0.00	1,000,000.00	1,000,000.00	0.00
Furnishing and Equipping Laboratory, Workshop & Office		0.00	2,000,000.00	2,000,000.00	0.00
Construction of Administrative Block		0.00	10,000,000.00	10,000,000.00	0.00



Construction of Hostels A(Boys)and B(Girls)		0.00	30,000,000.00	30,000,000.00	0.00	
Building of Gate & Part Fencing		0.00	4,000,000.00	4,000,000.00	0.00	
Extention of Water Supply		0.00	5,000,000.00	5,000,000.00	0.00	
Construction of Library Complex		0.00	5,000,000.00	5,000,000.00	0.00	
Construction of Computer Block		0.00	4,000,000.00	4,000,000.00	0.00	
Renovation of Building		0.00	5,000,000.00	5,000,000.00	0.00	
Total		3,369,984,527.88	3,958,086,098.40	3,958,086,098.40	0.00	(14.86)
					-	
Note 6 - Housing and Urban Development					-	
Procurement of 1No Hilux P/Up		20,000,000.00	20,000,000.00	20,000,000.00	0.00	-
Procurement of 18 Seater Toyota Bus		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 4No. Laptops and 4No. Desktops Computers		0.00	750,000.00	750,000.00	0.00	(100.00)
Procurement of 2No. Ground Postitioning System (GPS)		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Renovation of Offices		1,942,000.00	1,500,000.00	1,500,000.00	0.00	29.47
Aquisition of Land for Truck Terminals at Mararaban Jama'a, Mista Ali & Babale		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1No. Hilux Vans		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 4No. Computers/Photocpier		0.00	0.00	0.00	0.00	#DIV/0!



Procurement of Safe/Fireproof Cabinets (3Units)		0.00	0.00	0.00	0.00	#DIV/0!
Aquisition of Satelite Images Gazetting of 21No. Urban Areas in Plateau State		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Purchase of Drawing Boards, Printers and Computer Software		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Creation of 3No. Zonal Offices at Bassa, Pankshin and Shendam LGA		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Old Legislative Quarters Eto-Baba Neighborhood-former Police Barrack		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Kangang Community Rantya, Jos South		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
100km Greater Jos By-Pass Road, Dev & upgrading of Linkages and Design Phase I		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Akila Machunga (Utonkon-Keana) Road With Spur to Abattoir		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Amma Street, Mallam Kure, Fatima Church & Gangare, Rikkos Rd network		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Angwan Jarawa Rd. network Farin Gada, Jos		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction/Rehabilitation of Roads in Jos South LGA		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Roads within some major areas in Jos South		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Access Road from Rayfield linking Laminga Federal Housing Scheme		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of access road at Rikkos		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Dadin Kowa (Cementary-Mavo-Barkin Akawu) Road Network		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Bitrus Daches Street (400m) & Longgul Road Close (500m) at Liberty layout Millionaires Qtrs		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)



Construction/Rehabilitation of some Major Roads Network within Haske Quarters at Gwafen along JUTH to Keanga \A\ \B\ (35km)\		0.00	20,000,000.00	20,000,000.00	0.00	-
Construction/Rehabilitation of Access Road from NEPA to Jama'atu Nasril Islam (JNI) cementary Area (2km)		0.00	10,000,000.00	10,000,000.00	0.00	-
Construction of Road at COCIN Fudawa Community with spur to Tina Junction (4km)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Road Network within Theological College of Nothern Nigeria (TCNN) (3.46km)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of 2 Pan Bridge along COCIN Headquarters,CBN, Hill Station, Plateau Club and St. Piran's Church Road as a permanent solution to the box-culverts that is prone to collapse annuall		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Road Networks from Namua Junction to Gurandok with spur to Blessed Comprehensive Academy/ Transformer at Gurandok Abbator and a Bridge (1.9km)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Access Road Network to Headquarters of Immigration Service Area Command behind Federal Secretariat Jos (0.62km)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction/Rehabilitation of Road Network in Ikukumung/St. Theresa Catholic Church Katong Yese Road-Interior Area Jos-North (4km)		0.00	15,000,000.00	15,000,000.00	0.00	-
Construction of Access Road from Millionaires quarters linking Jos North LGA Staff Quarters layout with spur adjacent Laminga JUTH Road Network Jos.		0.00	20,000,000.00	20,000,000.00	0.00	-
Construction of Road linking Rayfield Resort (10km)		0.00	10,000,000.00	10,000,000.00	0.00	-
Construction of Angwan Rogo roads Dualization of Zaria Crescent & Tafawa Balewa Rds.		0.00	15,000,000.00	15,000,000.00	0.00	-
Construction of Road to Federal Housing Scheme at Heipang (7km)		0.00	10,000,000.00	10,000,000.00	0.00	-



Construction/Rehabilitation of Rukuba Road/Kampala/Farin Gada Road Network		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Market Stores and Youth Centre Riyom and Renovation of Ranjahr Palace Kanam		0.00	10,000,000.00	10,000,000.00	0.00	
Construction/Rehabilitation of Jenta Adamu Road Network with Spur to Jenta Mangoro-Catholic Church/COCIN Church		0.00	15,000,000.00	15,000,000.00	0.00	
Building of PIPC Quarters Roads, Anglo-Jos Domkat Bali with spur to channel 7, Anglo-jos & Total filling station Hwolshe		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Kabong Satellite market to Tudun Wada Central Road network with a spur to Mado Tourist Hotel and Sabon Gari		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Construction of Da Nyam Road- Edga Beulivard-Yusuf Drive Sangam Road Network		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Site and Service Schemes:Aquisition and Development of Infrastructure		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Installation of Street Lights/Traffic Lights		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Rehabilitation of Road linking Nigeria Film Corp and Faithway Chapel Off British American Junction Liberty Bourlevard Jos (3km)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Rehabilitation/Expansion of Kashim Ibrahim Road, Area Command with spur to Unity Bank/Ahamdu Bello Way Roundabout		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Rehabilitation of Tina Junction-Fudawa & part of Eto Baba Road Network		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Rehabilitation/Construction of West of Mines Access/Loop to Area Command		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Urban Renewal/Slum upgrading of Yelwa Nsham, Mangu and Barkin Ladi Towns		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Compensation of demolished property and decongestion		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Roundabouts Beautification with		0.00			0.00	



Consultancy Services		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
New Plateau State Regional Development Plan		0.00	0.00	0.00	0.00	
City Gates Traffic Decongestion and Management		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Implementation of Greater Jos Master Plan(Planning, Design, Upgrading of Slums,ICT Data Bank & Accelerated Districts)		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Street Naming and House Numbering within Jos/Bukuru		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Design of Master Plans for some selected Urban Areas in Plateau State (Heipang, Mangu and Shendam)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Garba Jibiya Street along Bauchi Road Jos (350km)		0.00	0.00	0.00	0.00	#DIV/0!
Angwan Rimi behind Sunnah Clinic near Unijos Permanent Site (370km)		0.00	0.00	0.00	0.00	#DIV/0!
Rukuba Road-Bright Way Junction linking T/wada Kabong Road network with spur to Angwan Rimi Kabong (6.5km)		0.00	0.00	0.00	0.00	#DIV/0!
Aquisition of 5 Hectares of Land for affordable mass housing scheme		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Procurement of 6NO Computers (Laptops) @ N120,000.00		0.00	720,000.00	720,000.00	0.00	
Procurement of 6NO Printers @ N85,000.00		0.00	510,000.00	510,000.00	0.00	(100.00)
Procurement of Drawing Materials, Equipment & Establishment of Data Room		0.00	3,000,000.00	3,000,000.00	0.00	
Purchase of Land/Construction of New Police Out-Post Jenta Adamu, Jos North Constituency		0.00	7,500,000.00	7,500,000.00	0.00	(100.00)
Construction of Police Station at Sabon Gida, Langtang South Constituency		0.00	0.00	0.00	0.00	#DIV/0!



Construction of 38No. Lock-up Shops at Works Yard, Jos		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Rehabilitation of Govt. Quarters in the Three Divisions		0.00	0.00	0.00	0.00	#DIV/0!
Renovation of area Court, Chip, Pankshin South Constituency		0.00	0.00	0.00	0.00	
Reactivation of Wood Workshop in Jos		0.00	12,500,000.00	12,500,000.00	0.00	(100.00)
Consultancy Services		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1Nos. Hilux Vans		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Acquisition of 1NO. Excavator		0.00	25,000,000.00	25,000,000.00	0.00	(100.00)
Procurement of 1No. 18 Seater Air Conditioned Bus for surveillance		0.00	27,500,000.00	27,500,000.00	0.00	(100.00)
Acquisition of 1No. Septic Emptier		0.00	7,000,000.00	7,000,000.00	0.00	(100.00)
Procurement and Installation of 100 Nos. Power Solar Street Light at Tafawa Balewa/ West of Mines		0.00	0.00	0.00	0.00	#DIV/0!
Acquisition of 1No Lowbed		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of Integrity test equipment Engineering		0.00	0.00	0.00	0.00	#DIV/0!
Building of 1 Area offices in 1 Sector of the Master Plan		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Asphaltic of Shoulder at Old Juth Fence		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Building of Public Toilet in public places/spheres		0.00	0.00	0.00	0.00	
Construction /Rehabilitation of Roads in Jos/Bukuru Metropolis		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Building & Creation of New Garden		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)



Road Traffic Signs/Bus Stops		0.00	0.00	0.00	0.00	#DIV/0!
1No. Over Head bridges for pedestrains-Old Airport, Police Quarters and Gada Biyu		0.00	0.00	0.00	0.00	#DIV/0!
Renovation of JMDB Staff Quarters		0.00	0.00	0.00	0.00	#DIV/0!
Rehabilitation and Expansion of Rwang Pam Street, Jos		0.00	5,000,000.00	5,000,000.00	0.00	
Renovation of Terminus /Old Bukuru and Maraban Jama'a round about		0.00	5,000,000.00	5,000,000.00	0.00	
Reallignment and Narrowing of of the Central Media Kerbs of the Ahmadu Bello Way		0.00	5,000,000.00	5,000,000.00	0.00	
Street Naming		0.00	0.00	0.00	0.00	#DIV/0!
Beautification of Gardens and Road Medians in Jos/Bukuru		0.00	0.00	0.00	0.00	#DIV/0!
Land Compensation and Public Acquisition		118,500,000.00	95,000,000.00	95,000,000.00	0.00	24.74
Aquisition of Land for Layout Preparation		92,781,940.00	50,000,000.00	50,000,000.00	0.00	85.56
Procurement of 1No Bus		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of AO Ploter Machine		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 5Nos Digital Survey Equipments for Area Offices		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Town Planning Studio Equipment		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Provision of Second Order Controls (Survey Department)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 100KVA Transformer		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No Continious Ref. Station (Cors)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
PLAGIS Accessories (120No. Inverter Batteries, CISCO Switches		11,663,100.00	10,363,100.00	10,363,100.00	0.00	12.54



Building/Expansion of PLAGIS Building		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Expansion of Land Records and Deeds Registries		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Mapping for Cadastral Jos at Scale 1:2000		26,112,000.00	30,512,000.00	30,512,000.00	0.00	(14.42)
Total		270,999,040.00	917,355,100.00	917,355,100.00	0.00	(70.46)
					-	
Note 7- Gender					-	
Furnishing of 3 Zonal Offices and 11 Area Office of Community Development Department		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of 1No Ambulance		0.00	28,500,000.00	28,500,000.00	0.00	(100.00)
Procurement of 1No 18 Seater Bus		0.00	27,000,000.00	27,000,000.00	0.00	(100.00)
Procurement of 1No seater Toyota Bus		0.00	25,000,000.00	25,000,000.00	0.00	(100.00)
Acquisition of Office Equipment		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Construction of Day Care Centre within the Secretariat		0.00	0.00	0.00	0.00	#DIV/0!
Fencing of Babies Home/Orphanage Home & Widowhood Vocational Center Mangu		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Shops at the Multipurpose Centre		0.00	0.00	0.00	0.00	
Construction of \\Safe Shelter\\ for survival of violence, destitute and the aged\\''		0.00	0.00	0.00	0.00	
Construction of Shelter for COVID-19 Victims of Gender Based Violence		0.00	30,000,000.00	30,000,000.00	0.00	
Constituency Development Projects		0.00	0.00	0.00	0.00	



Building of Skills Acquisition Centres Southern & Northern Senatorial Zones of the state		0.00	10,000,000.00	10,000,000.00	0.00	
Renovation of Women Multi-Purpose Development Centre		0.00	2,000,000.00	2,000,000.00	0.00	
Grant in Aid Community Development projects/programmes, in the Three Senatorial Zones		0.00	2,000,000.00	2,000,000.00	0.00	
Total		0.00	133,000,000.00	133,000,000.00	0.00	(100.00)
					-	
Note 8 - Youth					-	-
Procurement of 1No. 18 Seater Bus		0.00	27,500,000.00	27500000.00	0.00	-
Equipping of Azi Nyako Youth Centre		0.00	1,000,000.00	1000000.00	0.00	-
Provision of various sporting facilities and mobilization of Youths in Wase Constituency		0.00	0.00	0.00	0.00	-
Provision of various sporting facilities and mobilization of Youths in Dengi Constituency		0.00	0.00	0.00	0.00	-
Building of NYSC Permanent Orientation Camp		0.00	20,000,000.00	20000000.00	0.00	-
Construction of Youth Centre at Ba'ap Q/pan LGA		0.00	5,000,000.00	5000000.00	0.00	-
Building of Shendam Youth Centers Phase1		0.00	5,000,000.00	5000000.00	0.00	-
Construction of Community Town Hall at Magama Town Langtang South Constituency		0.00	0.00	0.00	0.00	-
Construction of Community Town Hall at Kwalla-Muda Quan-Pan South Constituency		0.00	0.00	0.00	0.00	-
Construction of Community Town Hall at Kurgwi Quan-Pan South Constituency		0.00	0.00	0.00	0.00	-
Construction of Youth Center at Nyer Community in		0.00	0.00	0.00	0.00	



Construction of Youth Centre at Zamko Community Market in Langtang North-North Constituency		0.00	0.00	0.00	0.00	-
Construction of Youth Centre at Piapung in Mikang Constituency		0.00	0.00	0.00	0.00	-
Construction of Youth Development Center at Kwang Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Development Center at Kwa Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Development Center at Dokan Kasuwa Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Development Centre at Doemak Koplant in Quan-Pan North Constituency		0.00	0.00	0.00	0.00	-
Construction of Youth Development Center at Doemak Gochim Quan-Pan North Constituency		0.00	0.00	0.00	0.00	-
Construction of Skill Acquisition Center at Rim in Riyom Constituency		0.00	0.00	0.00	0.00	-
Construction of Youth Centre at Heipang in Barkin-Ladi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Centre at Foron in Barkin-Ladi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Town Hall/Youth Development Center at Dogon-Ruwa in Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Town Hall/Youth Development Center at Garga in Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Town Hall/Youth Development Center at Gagdi in Kantana Constituency		0.00	0.00	0.00	0.00	
Construction of Youth Town Hall/Youth Development Center at Yelwa-Nshar in Shendam Constituency		0.00	0.00	0.00	0.00	



Construction of Youth Hall Centre at Gara Fursum Jos East-Constituency		0.00	0.00	0.00	0.00
Construction of Disabled People Secretariat at Gora Fursum Jos East-Constituency		0.00	0.00	0.00	0.00
Roofing of Community Town Hall Kissayhip(B) Rukuba Irigwe		0.00	3,000,000.00	3,000,000.00	0.00
Completion of Youth Empowerment Centre Siken Bokkos Constituency		0.00	9,700,000.00	9,700,000.00	0.00
Renovation of Azi Nyako Youth Centre		0.00	5,000,000.00	5,000,000.00	0.00
Renovation and Fencing of Pankshin Youth Centers Phase 1		0.00	5,000,000.00	5,000,000.00	0.00
Constituency Development Projects		0.00	0.00	0.00	0.00
Construction of Youth Center Dengi Constituency		0.00	0.00	0.00	0.00
Procurement of 1No Toyota Ambulance		0.00	20,000,000.00	20,000,000.00	0.00
Procurement of 1Nos. 30 Seater Bus		0.00	20,000,000.00	20,000,000.00	0.00
Procurement of 1No. Hilux		0.00	20,000,000.00	20,000,000.00	0.00
Procurement of Sports Wears		0.00	5,000,000.00	5,000,000.00	0.00
Procurement of Sports Equipment		0.00	5,000,000.00	5,000,000.00	0.00
Building of Hockey Makeshift Field at Government College Jos		0.00	1,000,000.00	1,000,000.00	0.00
Goodluck Ebele Jonathan Road Stadium Complex Phases I & II		0.00	80,000,000.00	80,000,000.00	0.00
Building of Shendam Mini-Stadium (Legacy Project)		0.00	120,000,000.00	120,000,000.00	0.00
Renovation/Fencing/Furnishing of West of Mines Houses into Sports Council Secretariat Phase 1		0.00	2,000,000.00	2,000,000.00	0.00



Renovation of Rwang Pam Stadium		0.00	5,000,000.00	5,000,000.00	0.00	
Assistance to Football Clubs & Associations		0.00	2,500,000.00	2,500,000.00	0.00	
Total		0.00	361,700,000.00	361,700,000.00	0.00	#DIV/0!
					-	
Note 9 - Environmental Improvement					-	
Procurement of 1No Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Equipping of Environmental Laboratory		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Procurement of 1000 Units of 2 Wheeler 240 Liters of Plastic Waste Bins		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of No.40 Dino Bins		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Landscaping		0.00	4,000,000.00	4,000,000.00	0.00	
Waste to Energy (Prefeasibility and Preconstruction)		0.00	0.00	0.00	0.00	#DIV/0!
Reactivation/Renovation of Soil Conservation School Mile 8 Pankshin		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Resuscitation/Renovation & Fencing of Bukuru Nursery		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Completion of the Renovation & Furnishing of Divisional Forest Office Shendam		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Reclamation of Gully Erosion at Gasen, Kuru		0.00	5,000,000.00	5,000,000.00	0.00	
Soil and Gully Erosion Control including Relevant Tech. in Jos , Garkawa, pyache,Dadin-Kowa & Kurgwi		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
CLIMATE CHANGE STATE PROGRAMME		0.00	0.00	0.00	0.00	#DIV/0!



Procurement of 2No Hilux		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of Gemological Testing Equipment		0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of Radiation Detectors		0.00	1,000,000.00	1,000,000.00	0.00	
Furnishing/Equipping of Mineral Museum		0.00	5,000,000.00	5,000,000.00	0.00	
Completion of Mineral Museum		0.00	5,000,000.00	5,000,000.00	0.00	
Establishment of Mineral Village		0.00	5,000,000.00	5,000,000.00	0.00	
Recapitalization of PMDC		0.00	30,000,000.00	30,000,000.00	0.00	
Categorization of 3,000 Mine Ponds and other Water Resources		0.00	5,000,000.00	5,000,000.00	0.00	
Oil and Gas Exploration		0.00	5,000,000.00	5,000,000.00	0.00	
Consultancy Services		0.00	5,000,000.00	5,000,000.00	0.00	
Solid Mineral Exploration		1,700,000.00	5,000,000.00	5,000,000.00	0.00	
Gemstone Cutters Reg. and Licensed (International and Local)		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of 1No Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of Pale-loader and Low-bed truck		0.00	10,000,000.00	10,000,000.00	0.00	
Acquisition of Office Equipment and Furniture		0.00	2,000,000.00	2,000,000.00	0.00	
Acquisition and Development of 2 Dumpsites at Nyango-Gyel Gyero Road and Miango Road, Jos		0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of 1No. Septic Tank Emptier		0.00			0.00	



Completion of Office Blocks		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of 1No. Hilux Toyota Van		0.00	20,000,000.00	20,000,000.00	0.00	
Building of Motorized Borehole at Kai (B/Ladi) & Bwarak in Pankshin LGAs		0.00	0.00	0.00	0.00	
Resuscitation of Nurseries & Extension Services		0.00	5,000,000.00	5,000,000.00	0.00	
Total		1,700,000.00	246,000,000.00	246,000,000.00	0.00	(99.31)
					-	
Note 10 - Water Resources					-	
Procurement of 1No Ambulance		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No. Toyota Hilux		0.00	0.00	0.00	0.00	#DIV/0!
Furnishing of office Permanent Site Bukuru		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of 2No Desk Top Computers		0.00	200,000.00	200,000.00	0.00	(100.00)
Procurement of 4Nos. Laptops		0.00	300,000.00	300,000.00	0.00	(100.00)
Acquisition of Relief Materials		12,980,000.00	85,000,000.00	85,000,000.00	0.00	(84.73)
Construction of Office Complex		0.00	0.00	0.00	0.00	
Renovation of office Permanent Site Bukuru		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Rehabilitation of Internally Displaced Persons		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole kkkk Constituency		0.00	0.00	0.00	0.00	



Construction of Multipurpose Dams (Baushe)		0.00	200,000,000.00	200,000,000.00	0.00	(100.00)
Establishment of 3 Meter Hydrometrological Station		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Mangu Regional Water Supply (Network Distribution & pipe line)(phase I)		0.00	200,000,000.00	200,000,000.00	0.00	(100.00)
Drilling of Borehole Bakin Hanya Kasuwa Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Sharka-Kasuwa Ali Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Gyavereng-Gindiri 2 Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Keras-Gindiri 2 Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Jafun-Langai Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Sabon Gari Kadunu Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Angwan-Madaki Chanso Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Kahel-Jannaret Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Pasara nomadic Jannaret Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Ngayam-Pushit Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Depeny-Panyam Mangu South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Bwor-Panyam Mangu South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Angwan Sarki3-Panyam Mangu South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Mission Compound Gindiri Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-



Drilling of Borehole Washna-Panyam Mangu North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Jagat Kwang Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Kopmoeloe(Kwang) Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Poekonloepjep Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Mogot (Kwa) Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Chimwar Kwa Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Mianga Rukuba Irigwe		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Angwom Dauda Rukuba Irigwe		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Zarama Chinke Rukuba Irigwe		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Zdu/Chenya boundary Rukuba Irigwe		0.00	1,200,000.00	1,200,000.00	0.00	-
Construction of overhead Tank Pump Jebbu Miango Rukuba Irigwe		0.00	3,000,000.00	3,000,000.00	0.00	-
Drilling of Borehole Dantanke Rukuba Irigwe Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Kpari-Chinge Rukuba Irigwe Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Kasaku Rukuba Irigwe Constituency		0.00	2,400,000.00	2,400,000.00	0.00	-
Drilling of Borehole Dir Kyenwie Rukuba Irigwe Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Marafa Rukuba Irigwe Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Ampang West, Mangu South Constituency		0.00	2,400,000.00	2,400,000.00	0.00	-



Drilling of Borehole Bangai Nomadic School Riyom Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Diyan Bachi Nomadic School Riyom Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Shong II LEA Primary School Riyom Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Gura Danto Ward Riyom Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Koreneho Danto Ward Riyom Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Landang Wuseli Pankshin North Constituency		0.00	1,400,000.00	1,400,000.00	0.00	-
Drilling of Borehole Wulmi Pankshin North Constituency		0.00	1,400,000.00	1,400,000.00	0.00	-
Drilling of (4)Borehole Piapung and Lalin Mikang Constituency		0.00	5,000,000.00	5,000,000.00	0.00	-
Expansion of Earth Dam Timfim, Talgwang Ward Langtang South		0.00	8,000,000.00	8,000,000.00	0.00	-
Drilling of Borehole Tangor-Gawarza Bokkos Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Richa-Anacha Bokkos Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Kwata Bokkos Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Daffo-Ps Ganda Bokkos Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Bokkos-Yafuwin Bokkos Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Butura-Maikatako, Bokkos Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Kamwai, Bokkos Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Toff, Bokkos Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-



Development of Water Infrastructures for Agriculture		0.00	5,000,000.00	5,000,000.00	0.00	-
Construction of Earth Dam, Dada, Kantana Constituency		0.00	0.00	0.00	0.00	-
Renovation of Existing Water Facilities		0.00	3,000,000.00	3,000,000.00	0.00	-
Feasibility Study of detail engineering design in the 3 Senatorial Zones		0.00	30,000,000.00	30,000,000.00	0.00	-
Feasibility study of Water Transmission from Heipang Dam-Inland Port		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Review of Water Supply, Sanitation & Hygiene Policy (WASS)		0.00	1,000,000.00	1,000,000.00	0.00	-
Feasibility Studies for the Construction of Treatment Plants at Kwall and Rabin Du		0.00	2,500,000.00	2,500,000.00	0.00	-
Feasibility & Details Engineering design for Riyom Regional Water Supply Project		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Development of State Water Law		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Development of State Water Supply Master Plan		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Establishment of Plateau Municipal Water Supply and Sanitation Agency PLAMUWASSA		0.00	5,000,000.00	5,000,000.00	0.00	-
Pre-feasibility study for renewable Energy Sites in the Southern Zone of the State		0.00	0.00	0.00	0.00	-
Implementation of State Roadmap on Open Defecation (Clean Plateau USE Toilet)		0.00	25,000,000.00	25,000,000.00	0.00	-
Establishment of Plateau State Water Sector Regulatory Agency		0.00	5,000,000.00	5,000,000.00	0.00	-
Ground Water Studies for different geological formations in Plateau State		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No 5ton Crane Truck (HIAP)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 25Nos Assorted Distribution		0.00			0.00	



Procurement of 5 Number Electricity Transformers for Dengi Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Purchase and Installation of 350RVA Transformer Dong in Jos North West Constituency		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Replacement of 100KVA Transformer Cottage Hospital Bokkos Constituency		0.00	2,100,000.00	2,100,000.00	0.00	(100.00)
Procurement of Transformer at Federal Low Cost, Mangu South Constituency		0.00	0.00	0.00	0.00	-
Completion of electrification project Renwienku Rukuba Irigwe (Constituency)		0.00	2,000,000.00	2,000,000.00	0.00	-
Electrification of 5 Villages of existing transmission line		0.00	20,000,000.00	20,000,000.00	0.00	-
Electrification of 5 Towns/Villages along existing 33KV and 11KV lines		0.00	5,000,000.00	5,000,000.00	0.00	-
Green City Power Projects for 25 MDAs (Phase I)		0.00	5,000,000.00	5,000,000.00	0.00	-
Extension of Electricity from Maikatako to Wumat Community in Bokkos, from Langtang to Lalin, Tunkus, Battep and Gurum Lazai in Mikang		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Upgrading of 33/3.kva Transformer to 33/11kva for Kwata, Sot, Gyel, Gura Riyom		0.00	5,000,000.00	5,000,000.00	0.00	-
Expansion and Reinforcement of Electricity distribution Networks at Rayfield,Bokkos,Zawan,Du,Dahol Dangol, Gura Topp and Zukku/R.Gomma		0.00	2,000,000.00	2,000,000.00	0.00	-
Reconstruction of Wase-Langtang 33KV and Rehabilitation of Wase Township Distribution Network.Phase II (Villages along the Wase ,L/tang & Dengi lines)		0.00	10,000,000.00	10,000,000.00	0.00	-
Standardization of Bisichi and Maikato Distribution Networks		0.00	2,500,000.00	2,500,000.00	0.00	-
Upgrading of Du Zawan, D/Karama off take from 2.5mva to 5mva 33/11kv Transformer		0.00	1,000,000.00	1,000,000.00	0.00	-



Take-off Grant for Plateau State Energy Corporation		0.00	10,000,000.00	10,000,000.00	0.00	-
Solar Mini-Grid Replication Phase I		0.00	10,000,000.00	10,000,000.00	0.00	-
World Bank Assisted Project		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Pre-feasibility study for renewal Energy Sites in the Southern Zone of the State		0.00	3,500,000.00	3,500,000.00	0.00	(100.00)
Procurement of 2Nos. Hilux Vans		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 1No. water Tanker		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Furnishing and Equipping of Offices		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of Fifteen (15) Computers for 5 Directorates		0.00	250,000.00	250,000.00	0.00	(100.00)
Procurement of Tally (T6100) Printer		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of 1No. Generator (250KVA)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Acquisition of Laboratory Equip. For all Laboratories		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Acquisition of Pipes & Fittings for maintenance		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Acquisition of Video Camera & Still Camera		0.00	100,000.00	100,000.00	0.00	(100.00)
Acquisition of Water Treatment Chemicals (HTH)		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Procurement of Inverter or UPS (10KVA)		0.00	300,000.00	300,000.00	0.00	(100.00)
Replacement of Pumping Equipment at Langtang T/Plant		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Replacement of Pumping Equipment at Shendam T/Plant		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)



Replacement of Pipes and Fittings		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Rehabilitation of Bokkos Treatment Plants		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Expansion of Water Pipeline Distribution Network in Jos/Bukuru Metropolis and others		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Renovation of Ground Water Supply Schemes, Wase		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Renovation of Ground Water Supply Schemes, Kanan		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Renovation of Ground Water Supply Schemes, Ba'ap		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Renovation of Ground Water Supply Schemes, Kabwir		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Consultancy Services		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Feasibility studies for the construction of Treatment Plant at Kwal & Rabin Du		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Customer Enumeration cost, Pankshin		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Customer Enumeration cost, Mangu		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Customer Enumeration cost, Bokkos		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Customer Enumeration cost, Langtang		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Customer Enumeration cost, Shendam		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Rehabilitation of Jos and Bukuru Treatment Plants Engineering (AFD)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Installation of New Pipes-Transmission (AFD)		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Production of Water (AFD)		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)



Technical Assistance PSWB (AFD)		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
IEC Activities(AFD)		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Distribution of Pipe Line AFD		0.00	800,000,000.00	800,000,000.00	0.00	(100.00)
Workshop & Laboratory		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Total		12,980,000.00	2,033,050,000.00	2,033,050,000.00	0.00	(99.36)
					-	
Note 11 - Information Communication and Technology					-	
Procurement of 1No Hilux Pick-Up Van		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of fully equiped 4No. Laptops Computers for Cine Rover Van		0.00	400,000.00	400,000.00	0.00	(100.00)
Procurement/Installation of 10Nos. Laptops Computers & Accessories & 13Nos. i-pads		0.00	500,000.00	500,000.00	0.00	(100.00)
Acquisition of Public Address Equipment		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 3Nos Still Digital Video Cameras for the Zonal offices and 10Nos Digital Audio Records		0.00	350,000.00	350,000.00	0.00	(100.00)
Establishing of Archives Dept. & Supply of Office equipment		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Procurement/Installation of electrinic Billboard		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 15No. Computers and 6No. Printers		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of 10No. Tablets		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)



Procurement of 2Nos Logger Machines (Radio/TV)		0.00	6,500,000.00	6,500,000.00	0.00	(100.00)
Procurement and Installation of Solar Power/Inverter (Rayfield)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 2No. Projector System		0.00	956,000.00	956,000.00	0.00	(100.00)
Procurement of ATEM Production Studio 4K Mixer		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Upgrading of FM Operational Equipment		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Renovation of Abuja Office		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Digital AM Transmitter including PIE & Training		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Digital Tx Tv/PIE-Shendam		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Procurement of 1No Utility Vehicles (Hilux)		0.00	20,000,000.00	20,000,000.00	0.00	-
Procurement of Computer to Plate Machine		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of New Heidelberg Digital Printing Machine		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 500KVA Mikano Generator		0.00	17,500,000.00	17,500,000.00	0.00	(100.00)
Acquisition of office equip.		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of Jogging Machine		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Numbering & Perforating Machine		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Consumables		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)



Accommodation for New Digital Machine		22,624,375.00	23,000,000.00	23,000,000.00	0.00	(1.63)
Building of Security Post		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Building of 2No. gate (In & Out)/Fencing		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of 1Nos. Hilux, 1No. 14 Seater Haice Bus		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of Computer To Plate Machine (C.T.P)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 1No Gulotin cutting machine (comm.)		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of 240No real of reels Wood free papers Craft line for Ex.Books		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Cover Printing & Tissue Paper making machine		0.00	5,000,000.00	5,000,000.00	0.00	-
Renovation of J.D. Gomwalk House & Old Standard Building Phase I		382,400.00	5,000,000.00	5,000,000.00	0.00	(92.35)
Renovation of Hausa Road Property		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Overhauling of Pielomatic Machine		7,269,517.78	4,000,000.00	4,000,000.00	0.00	81.74
Bulk Procurement of consumables		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1No Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Acquisition of Raw Materials for the Production of Science Equipment		0.00	5,000,000.00	5,000,000.00	0.00	-
Establishment of Science and Technology Park (Phase I)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Fencing of Science Equipment Production Centr		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Natural Medicine Development Plan Phase I		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)



Procurement of Information & Communication Tech. Infastructure		0.00	10,000,000.00	10,000,000.00	0.00	-
Wireless Internet Connectivity for Government House, Complex 18 Ministries, Board & Parastatals, State Library House of Assembly		0.00	5,000,000.00	5,000,000.00	0.00	-
Establishment of Electronic Kiosk in Jos and its environs and the 17 local Government Headquarters		0.00	5,000,000.00	5,000,000.00	0.00	-
Establishment of Technology Incubation Centre (TIC) Jos		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Building and Installation of Plastic Molding Machines at Science Production Center Laranto		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Renovation of Science Equipment Production Centre		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Basic Literacy Training on IT to EXCO Members, Permanent Secretaries and other cader of civil servants with computer ownership scheme to civil servant		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Fesibilities Studies on Natural Medicine		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of 1No. Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Acquisition of ICT Infrastructure	20,000,000.00		50,000,000.00	50,000,000.00	0.00	-
Procurement of 1No. Hilux Toyota Van		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Refurbishing/purchase of Equip.		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement and Installation of ICT infrastructure		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Renovation of Classrooms and Workshops		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Renovation of Classrooms		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)



Total		50,276,292.78	483,206,000.00	483,206,000.00	0.00	(89.60)
Note 12 - Private Sector Growth & Development						
Kabong Satellite Market		0.00	0.00	0.00	0.00	-
Building of Inland Container Deport (EIA)		0.00	0.00	0.00	0.00	#DIV/0!
Establishment of Cassava Processing Plants		0.00	0.00	0.00	0.00	#DIV/0!
Establishment/operation of the Plateau One-Stop-Shop investment center OSS/OSIC, Renovation of Office space,furniture & equipment,OSS internal facility & one year subscription.		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Abattior, Market		0.00	0.00	0.00	0.00	-
Demolition/Evacuation/Consultancy/Comencement of building of Burnt-Down Jos Main Market		0.00	0.00	0.00	0.00	#DIV/0!
Completion of Fertilizer Blending Plant at Larwe		0.00	0.00	0.00	0.00	-
Production of Business and Investment Directory for Plateau State		0.00	0.00	0.00	0.00	#DIV/0!
Government Participation in Intergrating new Industries		0.00	0.00	0.00	0.00	#DIV/0!
Completion of Mineral Museum		0.00	0.00	0.00	0.00	#DIV/0!
Establishment of Mineral Village		0.00	0.00	0.00	0.00	#DIV/0!
Recapitalization of PMDC		0.00	0.00	0.00	0.00	#DIV/0!
Solid Mineral Exploration		0.00	0.00	0.00	0.00	#DIV/0!
Gemstone Cutters Reg. and Licensed (International and Local)		0.00	0.00	0.00	0.00	#DIV/0!
Total		0.00	0.00	0.00	0.00	#DIV/0!



Note 13 - Reform of Government and Governance						
Procurement of 350KVA Generator for the Governor's Resident		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of Musical Instruments Govt. House Chapel		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of Editing Suite		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Building & Furnishing of Protocol Lodge at Int. Airport Hiepang		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Building of Drivers and Staff Domestic Quaters at 16 Unit Guests Houses		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Simon Bako Lalong Guest House		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Construction of Fuel Dump	16,264,295.98		20,000,000.00	20,000,000.00	0.00	-
Renovation of Guest House No.I beside Dep. Governor's Resident, Rayfield		0.00	7,500,000.00	7,500,000.00	0.00	(100.00)
Renovation of 16 Unit G/House Phase II		0.00	7,500,000.00	7,500,000.00	0.00	-
Renovation of Green House		0.00	5,000,000.00	5,000,000.00	0.00	-
Procurement of furniture/equipment in DG Residence	11,277,914.00		10,000,000.00	10,000,000.00	0.00	12.78
Procurement of office furniture	6,500,000.00		10,000,000.00	10,000,000.00	0.00	-
Procurement of Computers & Accessories		0.00	650,000.00	650,000.00	0.00	-
Procurement of Printing Press and Editing Machine		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of Security Equip. (CCTV) & Accessories		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)



Procurement of 20No Ordinary filling Cabinets, 4 Fire Proof and 3 iron safe cabinets		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Rehabilitation of office furniture		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Purchase of 1No. Vehicle Hilux Pick-Up Van		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 10No. Desktop Computer and Accessories		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Renovation/furnishing of office complex		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Biometric Data Capture		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Furnishing and Equipping of Offices		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Procurement of 1No Toyota Hilux Vehicles		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 5No. Computers		0.00	800,000.00	800,000.00	0.00	(100.00)
Renovation of Staff Quarters, Rikkos		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Renovation of Guest House at Eto-Baba		0.00	2,000,000.00	2,000,000.00	0.00	-
Procurement of 3No. Toyota Yaris MT (Security Vehicles)		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Acquisition of Electronic Security Gadgets (plus Trackers)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 2No. Armoured Personnel Carriers (APC)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Bomb Detecting Equipment covering a distance of 50km Radius		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Procurement of ICT/IT Equipment		0.00	3,000,000.00	3,000,000.00	0.00	-
Procurement of Non-Lethal Equipments		0.00	7,500,000.00	7,500,000.00	0.00	(100.00)



Building of Car Porch		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Construction of Fuel Dump		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Building of Security Post at Bauchi Rd. Junction etc	18,000,000.00		10,000,000.00	10,000,000.00	0.00	80.00
Procurement of 1No Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 1No Hiace Bus (16 Seater)		0.00	27,000,000.00	27,000,000.00	0.00	(100.00)
Procurement of 6No. HP Desktop Computers		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 2 No.HP Laptops		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 8No. Samsung Tablets		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of Project and Board		0.00	100,000.00	100,000.00	0.00	(100.00)
Purchase of 7 Nos. Toyota Corolla		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Purchase of 1 Nos. Toyota Camry		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Purchase of 2 Nos. Hilux Pickup		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Purchase of Office Furniture and Fittings		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Purchase of Security Equipment		0.00	750,000.00	750,000.00	0.00	(100.00)
Restructuring/Remodeling of Office Complex		0.00	25,000,000.00	25,000,000.00	0.00	(100.00)
Acquisition of Non-Tangible Assets		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 3No Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)



Procurement of 1No Toyota Land Cruiser Jeep 2.7 Prado TX-L		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Procurement of 9No Toyota Corolla 2.5 LE.		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Procurement of 1No Bus (30 Seater)		0.00	27,000,000.00	27,000,000.00	0.00	(100.00)
Acquisition of Office Equipment		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Procurement of Laptops for Members		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of Printing Press Machines		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of Generator Plant (Perkinson 200 KVA)	10,380,000.00		12,500,000.00	12,500,000.00	0.00	(16.96)
Acquisition of Library Books & Equipment/ Cons News paper		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of Security Equipment		0.00	12,500,000.00	12,500,000.00	0.00	(100.00)
Procurement of 1No Post Press Binding Machine		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of speaker & Dep. Speaker Residents at No:21 Old Bukuru Rd, St. Pirans		0.00	130,000,000.00	130,000,000.00	0.00	(100.00)
Construction/Equipping the House of Assembly Clinic		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Establishment Legislative Information Management Information System & Internet services		0.00	119,973,213.00	119,973,213.00	0.00	(100.00)
Renovation of No6 & Speaker Guest House Hwolshe		0.00	150,000,000.00	150,000,000.00	0.00	(100.00)
Procurement of Project Vehicle: 1 No. Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of Project Vehicle: 1No. Toyota Haice 18 Seater Bus		0.00	27,100,000.00	27,100,000.00	0.00	(100.00)
Furnishing of Secretariat (Phases I & II)		0.00			0.00	



Renovation and Furnishing of other Govt. Offices/Building		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Renovation/Furnishing of Secretariat Phase III		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 3No. Laptops Computers		0.00	700,000.00	700,000.00	0.00	(100.00)
Procurement of 6No. Desktops Computers		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Solar Installation in the Offices of OHCS		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Installation of Fire Fighting Equipment in Joseph's Gomwalk Secretariat		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Computerization of Civil Service Records		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Installation of Wireless TELECOM Service in the Offices of OHCS		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Installation of CCTV in the Offices of OHCS		0.00	500,000.00	500,000.00	0.00	(100.00)
Renovation/Installation of Barb Wires at the State Secretariat Perimeter Fence		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Renovation of Secretariat (Phases I & II)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Fumigation of JD Gomwalk Secretariat		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Installation of Time and Attendance Electronic Device in Offices		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of Motor Vehicle: -1No. Toyota Hilux Pick-up Van	14,000,000.00		6,000,000.00	6,000,000.00	0.00	133.33
Procurement of 10No. Office Tables for 5 Area Audit Offices		0.00	1,700,000.00	1,700,000.00	0.00	(100.00)
Procurement of 10No. Office Chairs for 5 Area Audit Offices		0.00	100,000.00	100,000.00	0.00	(100.00)



Procurement of 15No. Visitors Chairs for 5 Area Audit Offices		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 5No. Desktops Computers Sets for 5 Area Audit Offices		0.00	200,000.00	200,000.00	0.00	(100.00)
Procurement of 5No. HP Printers for 5 Area Audit Offices		0.00	300,000.00	300,000.00	0.00	(100.00)
Procurement of 5No. Scannaers for 5 Area Audit Offices		0.00	100,000.00	100,000.00	0.00	(100.00)
Procurement of 5No. Generating Plants for 5 Area Audit Offices		0.00	100,000.00	100,000.00	0.00	(100.00)
Procurement of 5No. Generating Plant for 5 Area Audit Offices		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 5 Units of Television Sets	324,965.00		25,000.00	25,000.00	0.00	1,199.86
Procurement Of 1No Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 5No. Desktoptops Computers		0.00	750,000.00	750,000.00	0.00	(100.00)
Procurement of 5No Office Fans And 5no. Refrigerators		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 1No 18 Seater Toyota Haice Bus Sound-proof		0.00	27,500,000.00	27,500,000.00	0.00	(100.00)
Acquisition of Office Furniture		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Acquisition of Office Equipment and Computer Accessories and Photocopying Machine		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Construction of Office Annex		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Furnishing of Conference Hall		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Procurement of 4Nos. Dell Laptop Computers, 8 HP Laptops		0.00	2,800,000.00	2,800,000.00	0.00	(100.00)
Procurement of Mobile Public Address System		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)



Procurement of 8No. Television Sets		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Renovation of Conference Hall		1,003,150.00	5,225,000.00	5,225,000.00	0.00	(80.80)
Renovation/Reroofing of ICT Building		506,775.00	2,500,000.00	2,500,000.00	0.00	(79.73)
Acquisition of Office Furniture/Equipment		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Acquisition of Election Materials		0.00	400,000,000.00	400,000,000.00	0.00	(100.00)
Acquisition of Office Equipment		0.00	0.00	0.00	0.00	#DIV/0!
Building/Furnishing of Offices for 17 LGAs		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Establishment of ICT Centre		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Completion of Landscaping		0.00	0.00	0.00	0.00	#DIV/0!
Compilation/Registration of Voters		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Conduct of Voters and Civic Education		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Delineation of Pooling Units and Wards		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Creation of Development Areas		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of various Models of Official Vehicles		400,000,000.00	400,000,000.00	400,000,000.00	0.00	-
Production of White Paper		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of Security Assets		74,340,000.00	2,000,000.00	2,000,000.00	0.00	3,617.00
Procurement of Security Equipments at New Government House		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)



Building of New Government House, Rayfield		82,529,551.37	80,000,000.00	80,000,000.00	0.00	3.16
NGO/Community Aided Projects		0.00	0.00	0.00	0.00	#DIV/0!
Renovation/Furnishing of Govt. Lodge, Asokoro, Abuja		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Renovation/furnishing of Former Tati Hotel Jos		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Renovation of Liaison Office Kaduna		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Renovation of Liaison Office, Staff Quarters- Karu, Abuja		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Renovation of SSG's Guest House at No.6 Hospital place Behind PSSH		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
UNICEF State Intervention Fund		0.00	0.00	0.00	0.00	#DIV/0!
Human Capital Development (HCD)in Health Eduacation and Labour Force		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 1Nos. Hilux		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No 16 Seater Bus		0.00	27,500,000.00	27,500,000.00	0.00	(100.00)
Furnishing of Offices		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of Budget Back-up System and Laptops		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 8No tablets (ipads)		0.00	300,000.00	300,000.00	0.00	(100.00)
Procurement of 8No. Laptops		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of fire proof Cabinet		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Construction of 6Nos. Modern Hospitals in Plateau State (Lalong Legacy Project)		7,535,808,708.42	400,000,000.00	400,000,000.00	0.00	1,783.95



Construction of 6Nos. Model Secondary Schools, 6Nos Hospitals and 7Nos Primary School and Shendam Stadium in Plateau State (Lalong Legacy Project)		0.00	700,000,000.00	700,000,000.00	0.00	(100.00)
Construction of 7Nos. Model Primary Schools in Plateau State (Lalong Legacy Project)		0.00	1,200,000,000.00	1,200,000,000.00	0.00	(100.00)
Building of Shendam Mini-Stadium (Lalong Legacy Project)		0.00	0.00	0.00	0.00	#DIV/0!
Installation of Intercom		0.00	300,000.00	300,000.00	0.00	(100.00)
Establishment and Equipping of Revenue Monitoring Unit		0.00	0.00	0.00	0.00	#DIV/0!
Consultancy Services (Minitoring & Evaluation)		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)
Procurement of 1No Hilux vehicle		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 2Nos. Laptops, 2Nos. Desktop Computers and 2Nos. External Hard Drives (500ghz)	260,000.00		650,000.00	650,000.00	0.00	(60.00)
Procurement of 1No Projector, Flip Chart Board, 3Nos Printers,Scanner and 2Nos photocopier		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Procurement of 1No. Project Vehicle (Toyota Hilux Pick up Van)		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Production of Procurement Documents		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Production of Reviewed Procurement Guideline		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Printing of Procurement Manual		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Consultancy Services		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 5No Toyota Corolla Project Vehicles (Toyota Corolla)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)



Procurement of tablets (ipads) for AG, 3No. Directors, 3No. Deputy Directors 7No. @ N214,000.00		497,250.00	750,000.00	750,000.00	0.00	(33.70)
Procurement of Generator (6KVA)		0.00	300,000.00	300,000.00	0.00	(100.00)
Production of Accounting Books		14,564,750.00	15,000,000.00	15,000,000.00	0.00	(2.90)
Procurement of 5No. Flat Screen Television set for Directors Offices		0.00	400,000.00	400,000.00	0.00	(100.00)
Procurement of 5No. Split Air Conditions for Directors Offices		0.00	300,000.00	300,000.00	0.00	(100.00)
Procurement of 5No. Refrigerators for the Directors Offices		0.00	200,000.00	200,000.00	0.00	(100.00)
Procurement of hardware and Software for Salary Administration/Automation		28,806,118.75	30,000,000.00	30,000,000.00	0.00	(3.98)
Processing of outdated store records to National Archive		9,934,684.38	10,000,000.00	10,000,000.00	0.00	(0.65)
Implementation of IPSAS		15,015,000.00	10,015,000.00	10,015,000.00	0.00	49.93
Procurement of 2No. 18 seater Bus		1,454,000.00	17,000,000.00	17,000,000.00	0.00	(91.45)
Procurement of Office Furniture & Equipment including Fire Proof Cabinets for Headquarters & Six Zonal Offices		3,964,483.44	6,000,000.00	6,000,000.00	0.00	(33.93)
Procurement & Installation of Electricity Generating Plants for Hqrts & Six Zonal offices		185,000.00	6,000,000.00	6,000,000.00	0.00	(96.92)
Procurement & Installation of Fire Point at Headquarters and Six zonal offices		5,000,000.00	6,000,000.00	6,000,000.00	0.00	(16.67)
Procurement & Installation of Computer, Printers & Accessories for HQRTS & Six zonal offices		2,772,400.00	6,000,000.00	6,000,000.00	0.00	(53.79)
Procurement and Installation of Internet Facilities		9,673,850.00	15,000,000.00	15,000,000.00	0.00	(35.51)



Building/Rehabilitation & Renovation of Office buildings at the Headquarters & Zonal Offices		14,210,000.00	15,000,000.00	15,000,000.00	0.00	(5.27)
Rehabilitation/Repairs- ICT Infrastructures		18,415,694.00	20,000,000.00	20,000,000.00	0.00	(7.92)
Procurement of 1Nos. Hilux Vehicles for State Export promotion and consumer protection committees		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 1No Operational Vehicles (OSS) Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
a) Procurement 10Nos. Computers, Printers & Accessories, b) Furniture for Export Promotion c) furnishing of consumer protection committee Office		0.00	500,000.00	500,000.00	0.00	(100.00)
Acquisition of BARC Farm		300,000,000.00	300,000,000.00	300,000,000.00	0.00	-
Production of Business and Investment Directory for Plateau State		0.00	250,000.00	250,000.00	0.00	(100.00)
Demolition/Evacuation/Consultancy/Comencement of building of Burnt-Down Jos Main Market		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Building of Inland Container Deport (EIA)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Establishment of Cassava Processing Plants		0.00	70,000,000.00	70,000,000.00	0.00	(100.00)
Establishment/operation of the Plateau One-Stop-Shop investment center OSS/OSIC, Renovation of Office space,furniture & equipment,OSS internal facility & one year subscription.		9,980,000.00	10,000,000.00	10,000,000.00	0.00	(0.20)
Completion of Fertilizer Blending Plant at Larwe		0.00	0.00	0.00	0.00	#DIV/0!
Renovation of 3Nos. Cooperative Buildings (B/Ladi,Pankshin & Shendam)		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Viability Gap Funding by Govt.		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Government Participation in Intergrating new Industries		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)



Procurement of 1No Toyota Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Construction/Building of Water Plant/Survey		0.00	25,000,000.00	25,000,000.00	0.00	(100.00)
Procurement of 2No Hilux Project Vehicles		0.00	60,000,000.00	60,000,000.00	0.00	(100.00)
Acquisition of Office Equipment (Computers/Accessories and Generator		0.00	0.00	0.00	0.00	#DIV/0!
Procurement ICT Infrastructure		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1Nos Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Office furnishing (HQ & Zones)		0.00	100,000.00	100,000.00	0.00	(100.00)
Procurement of Computers/Accessories		0.00	250,000.00	250,000.00	0.00	(100.00)
Procurement of Generator 1No. 50KVA & 3No. 5KVAs		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of Data Bank Infrastructure		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of State Gross Domestic Product Infrastructure		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Conduct of Composite Survey		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Survey of Infrastructure (Health, Education, GHHS and Food Security)		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Procurement of 2Nos Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of Digital Printers & Accessories		0.00	200,000.00	200,000.00	0.00	(100.00)
Construction/Expansion of Offices at MLGCA		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Building of Traditional Rulers Palaces		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)



Construction of a Royal Palace at Lamingo in Jos North-North Constituency		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Renovation of Traditional Rulers Palaces		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Hosting of Website		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Total		8,605,668,590.34	5,665,788,213.00	5,665,788,213.00	0.00	51.89
Note 14 - Power						
Procurement of Crane Vehicle for maintenance work and plating of poles		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Bucket Lifter Vehicle for street lights maintenance		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 500KVA Electric Generator (AJ Power) for J.D Gomwalk Secretariat		0.00	27,000,000.00	27,000,000.00	0.00	(100.00)
Procurement of new plants and construction equipment		0.00	25,000,000.00	25,000,000.00	0.00	-
Procurement and Installation of Solar Bunker Generator Street lighting system from Old Airport-Yelwa Club junction Bukuru		300,000,000.00	25,000,000.00	25,000,000.00	0.00	1,100.00
Procurement and Installation of Solar Bunker Generator Street lighting system from Lamingo junction to JUTH dualized road network		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Reactivation of Plants & Construction Equipment		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Renovation of Assistant Works Superintendent School		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Relocation of Quarry Stone Crushing Plant		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Procurement of 1No Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)



Procurement of 3Nos Computers/Accessories Photocopier and office equipment		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Renovation of Office Complex	508,116.00		5,000,000.00	5,000,000.00	0.00	(89.84)
Procurement of 1No Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	-
Procurement Of 1No 16 Seater Bus		0.00	27,500,000.00	27,500,000.00	0.00	-
Procurement of Furniture and fittings for Offices, Chambers and Court Rooms		0.00	10,000,000.00	10,000,000.00	0.00	-
Procurement of 20 Computer Sets Printers Accessories & 16 Laptops		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Acquisition of Law Books		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Building of High Court Complex phase I		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Fencing of High Court Old Complex Phase I		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Drilling of 2Nos: Borehole in High Court Complex		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Renovation of Old High Court, 35 Magistrates Court & High court at Langtang , Pankshin, Shendam & Mangu		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 13 Lap-Tops and 13 Desktop Computers, Printers and Installation		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Procurement and Installation of 100 KVA (Silent) Generator		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Acquisition of Law Books		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Fencing of Court Premises		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Drilling of 2No. Borehole within the Court Office Premises and Residence of the Hon. President		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)



Renovation of Customary Court building		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of 1No. 18 Seater Bus		0.00	27,500,000.00	27,500,000.00	0.00	(100.00)
Procurement of 5Nos Computers		0.00	750,000.00	750,000.00	0.00	(100.00)
Procurement of 7No. Laptops		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Acquisition of Law Books		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Renovation of Sharia Court Complex		0.00	5,000,000.00	5,000,000.00	0.00	-
Project Description (Narrative)		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of 1No Hilux Van		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of 5No. Photocopier Machine		0.00	20,000,000.00	20,000,000.00	0.00	-
Establishment of Law Reform commission		0.00	2,000,000.00	2,000,000.00	0.00	-
Furnishing and Equipping of Headquarters & Area Offices		0.00	1,000,000.00	1,000,000.00	0.00	-
Acquisition of 8 Plots in Langtang and Shendam		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Acquisition of Books for the Library/Attorney-General's Office		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of Mediation Centre Equipment		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Computerization & Upgrading of Internet Connectivity & Installation of Legal Software		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of 1 Storey Office Complex for Langtang Area Office		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Total		300,508,116.00	346,750,000.00	346,750,000.00	0.00	(13.34)



Note 16 - Water Ways						
Procurement of No.1 Hilux Vehicle		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 1No. India Drill Rig mounted on Ashley Truck with 1100cfm/300 PSad Hole diameter 100-150mm. Drilling depth-100feet, overburden diameter 228mm Engine ratings-163ps @2200rpm		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 6 cylinder Caterpillar Engine for air Compressor		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of 10No. GPS (Global Positioning System)@ N100,000.00		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 5 Digital Cameras @ N100,000.00 each and One Video Camera @N500,000.00		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of Loggers/Electromagnetic, Deep Metre and Other Drilling Accessories (Drag Bit, Temporary Casings, Hammer/Bit and CMC		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Blocks of 2 Compartment Ventilated Pit Latrines in Public places in the State (@N1,200,000.00 per block)(ODF ROADMAP)		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Drilling of 75 Hand Pump Boreholes, 5 Per LGAs @N600,000.00 each, 9Nos. Motorized Solar System Boreholes		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Establishment of Water Quality Testing Laboratory and supply reagents		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Drilling of Borehole Igbar Funyalang Ward Langtang North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Lashi Community Kumkwam Jat Langtang North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Zamdom Keller Langtang North Central		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Binding Keller Langtang North Central		0.00	1,200,000.00	1,200,000.00	0.00	



Drilling of Borehole Kwallak Community Langtang North Central		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Pakuk Kwanpe Langtang North Central		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Zamgwar Pil Langtang North Central		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Zamadede Pische Langtang North Central		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Limum Reak Langtang North Central		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kongles Ward Langtang North Central		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Yakat Keller Ward Langtang North Central		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Jibam, Pankshin		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Dimwai, Pankshin		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Daboshi, Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Tal A, Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Dokpai, Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Phikong, Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Dyerok, Cottage Hospital Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Garga Ward, Kantana Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Girbyang Ward, Kantana Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Jom Ward, Kantana Constituency		0.00	1,200,000.00	1,200,000.00	0.00	



Drilling of Borehole Jarmai Ward, Kantana Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Gagdi Ward, Kantana Constituency		0.00	1,300,000.00	1,300,000.00	0.00	
Drilling of Borehole Dugub Ward, Kantana Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Mun-Bitso Ward, Kantana Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kantana Ward, Kantana Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Pajat-Nlifir Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Pajat-Ngwanwar Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Pajat-Nding Zhan Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Nzam Kumkwam Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Lipchok-Kattar Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Lipchok-Nzamy Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kuffen A-Lbin Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kuffen A-Kuffen Ndong Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kuffen A-Zangzat Pri. Sch. Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kuffen B-Mummur Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kuffen B-Akuyin Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kuffen B-Nfrika Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	



Drilling of Borehole Kuffen C-Kongkong Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kuffen C-GSS Bakwai Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen C-Takfa Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Zamko-Rimi Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Zamko-New Market Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Zamko-Kapshe Langtang North North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Chibang Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Mban-Nzambirim Langtang North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Mban-Nzamchan Langtang North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Nyer-Ndanga Langtang North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Gura, Riyom Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Binchin Rukuba-Irigwe Constituency		0.00	1,200,000.00	1,200,000.00	0.00	
Repair of 2No ABEM Terrameter SAS 4000 Model		0.00	1,000,000.00	1,000,000.00	0.00	
Repair of broken down Drilling Rigs		0.00	1,500,000.00	1,500,000.00	0.00	
Rehabilitation of 15 Motorise Boreholes @2,000,000.00 each (1 per LGA in 15 LGAs)		0.00	5,000,000.00	5,000,000.00	0.00	
Development of Water Safety plan for 900 communities (60 per LGA) @ 15,000 of the State		0.00	5,000,000.00	5,000,000.00	0.00	



Replication of CLTS&WASHCOM formation/Training for 600 Communities of Jos East and Langtang South		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Replication of WSSSRP III LGA Wide WASH Profile and Local Investment Plan (LIP) for Jos East and Langtang South		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
SDG Goal Implementation in the State		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Conduct of 3 Pilot Survey for the Viability of Rain Water Harvesting in Rural Communities (Areas with difficult Geology)		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
WASHCOM Formation and Training in 900 Communities of 3 LGAs (i.e 1 Per Senatorial Zone) of the State		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
CLTS Step Down Training for 15 LGAs of Plateau State		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Conduct Stakeholders Meeting and Launch State version of open defecation free (ODF) Road Map		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Support the Development of WASH profiles & LIP for 3LGAs (1per LGA in each Senatorial Zone)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Support the Domestication of State Wide M&E Frame Work for the LGAs		0.00	1,000,000.00	1,000,000.00	0.00	-
Roll out VLOM for 150 LAMs (i.e. 2 per wards and 5 wards per LGA) for 15 LGAs		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Facilitate LGAs on CLTS Triggering and follow up visits in 1200 Communities of 3 LGAs (i.e. 1 LGA per Senatorial Zone) in 15 LGAs of the State		0.00	1,000,000.00	1,000,000.00	0.00	-
PEWASH Activities		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Total		0.00	158,600,000.00	158,600,000.00	0.00	(100.00)
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**Note 17 - Roads (General)**

Procurement of 1Nos. Hilux Vehicles		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 2Nos. Towing Vans(1 Heavy Duty, 1 Light Duty)		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Acquisition of Basic Infrastructures (VIO Unit)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Acquisition of Patrol Communication Gadgets for 12 Stations		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Acquisition of Tyre Locks/Heavy and Light Duty for 12 stations		0.00	4,500,000.00	4,500,000.00	0.00	(100.00)
Procurement of 3Nos. Weigh Bridges/Installation		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Provision/Replacement of Road furniture (Signages, Layby, Bus stops and Road Markings)		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Establishment of ICT Centre		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
State Intervention at Yakubu Gowon Airport		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Consultancy on Transportation/Inland Container		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Access Road to College of Nursing& Midwifery Vom		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Access Road to D.B Zang-Gyel-Through Sot-Tanchol with spur to Gero road		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Access Road to Grand Cereal-Kwata & College of Health Tech.Zawan and spurs		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Access Road to Panyam Fish Farm		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Amper-Dengi-Bashar Road Phase II		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)



Babale-Saya		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Ballang Shipang-Jivir with Spur to Wuseli		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Bassa-Binchi-Buyo With spur to Zagun Road		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Bet-Lobiring-Dorowa-Mazat-Kuba with spur to Nding Phase I		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)
Bisichi-Karot-Dorowa-Tsoho-Mangu Halle with Spur to Kassa, Heipang, Kwi and Rawuru	222,000,000.00	40,000,000.00	40,000,000.00	0.00	455.00	
Reconstruction and Resurfacing of Shendam-Yelwa Nshar (Aji Kamai-Lakushi-Mato-Yamini-Kuka-Iyaka Plateau Border		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Building of Dong-Rantiya-Gyel Road		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Building of Flyovers and Interchange including Under Passes and Slip Roads at old Airport junction, Secretariat junction and British America junction		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Busa Buji-Rusau-Students Village Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Chakarum-Kogom-Dashe-Gwom Rwei Vwang Palace with spur to fwil		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Compensation on Roads for Dualization		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Dahwak Dahwol-Bwanah-Dakan Dahwo-Danchol-Lokyan		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Dawaki-Somji-Gyanggyang-Seri-Amper-Roads		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Dengi-Jarmai-Garga		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Gishare-Gwamlar-Gidgid-Gyangyang-Talbushi-Gagdi-Dugub Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Doemak-Njak-Shindai-Namu-Langkaku with Spur to Bwa'al		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)



Drive ways & parking lots within the J.D. Gomwalk		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Kufang Wildlife park with spur to Domkat Bali and Bitrus Rwang Pam road		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Dualization of Old Airport Junction-Rayfield-Bukuru with spur to Dogon karfe,kugiya Gbandang & New Govt House Jos	121,000,000.00		50,000,000.00	50,000,000.00	0.00	142.00
Dualization of TAEN Junction-Bukuru-Township-Yakubu Gowon Express & kugiya-Rahol Kanang junction with spur		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Dyis-Kagu-Jipal-Kwa Road with Spur to Mangun		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Euopharm-Dyei & Zarmaganda-Mazazam Rd Network		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Fobur-Federe-Angware		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Foron-Bakin Kogi-Kadunu-Gindiri		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Gunji-Shiwer-Dokpai Road with Spur to Tiplik		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Hoss-Jol-Sho-Gwol (Barkin Ladi)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Intervention on State and Federal Roads in Plateau State		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Jengre-Amo-Katako Road		0.00	50,000,000.00	50,000,000.00	0.00	
Rehabilitation of Jibam Bridge-Dokan kasuwa-Ba'ap-Kurgwi with Spurs to Lardang, Bwal, Kwoor and Tim	284,090,509.88		284,090,509.88	284,090,509.88	0.00	-
Jos-Mazah-Angware-Buyo Road		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Construction of Rukuba Rd-Miango-Dochai with a Spur to NCA Vom -Farin Lamba-Kassa	162,187,561.13		50,000,000.00	50,000,000.00	0.00	224.38



Kabwir-Sharam-Langshi-Baban Lamba with a Spur to Tal and Garram		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Kamwai-Richa-Mangar-Mbar-Horom road		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)
Kustim-Jiblik-Nimkut-Pushit		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Lalin-Garkawa-Chakaran-Kazom Dashe-Gom		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Langtang-Garkawa-Yelwa-Shendam with spur to Lalin ROAD	366,187,031.20		100,788,401.11	100,788,401.11	0.00	263.32
Lifidi-Piapung-Tunkus		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Lohmak-Gazum with spur to Kumkwam		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Mabudi-Dadin Kowa-Fajul Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Mangu-Bwai-Mushu-Bokkos		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Mangu-Gindiri-Lere-Kadunun-Bakin Kogi-Foron Road with a spur to Tongzong, chanso,Gindiri schools		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Mangu-Sabon Layi (COCIN Rehabilitation Centre)		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Maraban Demshin-Demshin with spur to Ungwan-Rina.	1,705,175,530.21		50,000,000.00	50,000,000.00	0.00	3,310.35
Mban-Guiwan-Kogi-Kankala-Kadarko Road		0.00	8,000,000.00	8,000,000.00	0.00	(100.00)
Pankshin-Duk-Fier-Takkas-Janaret with spur to Mile 8 and Pushit		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Pankshin-Lankan-Dyis-Sihin Road with spur to Asa/Akong Phase I&II	200,000,000.00		40,000,000.00	40,000,000.00	0.00	400.00
Pankshin-Wakkos-Jinmin-with Spur to Tazuk		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)



Rat-Kamang-Nafok (Mai Idontotro-Maijuju-Zandi)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Sabon-Gari-Mangu-Maikatako Bokkos Rd		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Shendam-Kalong-Shimankar Brige	26,401,384.66	0.00	0.00	0.00	0.00	#DIV/0!
Tahoss-Ganawuri with spur to Dahreng		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Tahoss-Rim-Bachit Road		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Wase-Duwi-Gwiwan Kogi Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Wase-Kadarko- Mabudi with spur to Wadata		0.00	45,000,000.00	45,000,000.00	0.00	(100.00)
Wase-Mavo-Jawando-Gimbi-Pinau-Demshinya	105,106,159.40	50,000,000.00	50,000,000.00	50,000,000.00	0.00	110.21
Yola -Wakat-Nasarawa-Bashar Road		0.00	5,000,000.00	5,000,000.00	0.00	
Reconstruction and resurfacing of Mararaban Jama'a- British American Junction		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Dengi-Kwalmiya-Gum-Gagdi-Wawus Rd.		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Fobur-Natong-Bayan Dutse-Maijuju -Zandi-Dorong with spur to Natok and Rat		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Gidan Adamu-Kwapkuwa-Nbet-Pyapung		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Kwalmiya-Dongon-Ruwa-Munbutbo Rd.		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Kuba-Manguna-Dafo		0.00	150,000,000.00	150,000,000.00	0.00	(100.00)
Mangu Bye Pass		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Shinkwan-Tunkus Road (Shendam bye Pass)		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)



Maraban Kafel Dutse Kura Namaran-Kafel		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Talgwang-Kamkun-Nagane		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Mabudi-Lamdual-Fajul-Takchang		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Gum-Gwaman/Gyurang-Dogon Ruwa		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Tangur-Margit-Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Mararaban Zallaki-Zallaki Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Kopmur Horop Road		0.00	5,000,000.00	5,000,000.00	0.00	
Gaji Gingir Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Gimbi Rafin Dutse		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Kantana-Maje Furryam Dutse Dogonruwa Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Langtang-Wase Tofa -Pilgani		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Maikato-Kwatas with spur to Tarangol		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Gimbi-Gaji-Bashar		0.00	5,000,000.00	5,000,000.00	0.00	
Rasat-Zot-Laminga Rd. Network		0.00	5,000,000.00	5,000,000.00	0.00	
Maikatako-Wumat-Kwatas with Spur to GSS Tarangol and Wumat Central -Riyas-Ser-Rafut- Maikatako		0.00	5,000,000.00	5,000,000.00	0.00	
Consultancy on On-Going & Approved Roads Projects		0.00	0.00	0.00	0.00	



Construction of Mangar - Limtee Bridge		0.00	0.00	0.00	0.00	#DIV/0!
Pishe-Birwa-Gomgom-Bankilong-Dangkang		0.00	0.00	0.00	0.00	#DIV/0!
Gero Junction to Rafin Bouna		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Namu, Lamkaku and Jenta Road		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Access Road and Street Road to Tudun Wada in Shendam		0.00	0.00	0.00	0.00	
Rehabilitation of Dorowa Babaji Marit-Mazat Road		0.00	0.00	0.00	0.00	#DIV/0!
Rehabilitation of Bet-Ropp, Dorowa Rafatis Road		0.00	0.00	0.00	0.00	
Construction of Rusau Bridge and Road to Students Village Farin Gada, Jos/Bassa		0.00	0.00	0.00	0.00	
Construction of Kwande-Shimankar Moekat Mato Road		0.00	0.00	0.00	0.00	#DIV/0!
Construction of NDLEA-Katon Rikkos-Zarazon-Fobour		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of Construction Equipment		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Box Mwop Culvert in Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Box Culverts at Bwonpe in Mangu South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Box Culverts at Ngal in Mangu South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Box Culverts at Gar-Bagyar in Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Box Culvert Mbar-Njaman Bokkos Constituency		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Construction of Box Culvert Tumu-Tila, Gwando Pengana Constituency	799,783.72		4,000,000.00	4,000,000.00	0.00	(80.01)
Construction of bridge Mile 8 & Fier Pankshin North Constituency	796,762.05		4,000,000.00	4,000,000.00	0.00	(80.08)
Construction of Box Culverts Bangai Bachi Riyom					0.00	



Construction of bridge Lantak Kambu Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Box Culvert Pankshine South Constituency		3,278,898.00	16,394,800.00	16,394,800.00	0.00	(80.00)
Construction of Box Culvert Golkung, Kanke Constituency		5,202,019.58	26,000,000.00	26,000,000.00	0.00	(79.99)
Construction of bridge Dundu, Rukuba Irigwe Constituency		1,999,999.96	10,000,000.00	10,000,000.00	0.00	(80.00)
Construction of bridge Kombun Ward Mangu South Constituency		0.00	5,500,000.00	5,500,000.00	0.00	(100.00)
Grading of Road Halle Ward Mangu Constituency		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Rehabilitation of Twin Box Culverts at Sabon-Gida Dam site in Langtang South Constituency		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Completion of Bridge and Box Culvet Khiduhum and Dok-pai, Pankshin South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Completion of Box Culvet Jumu, Pengana Constituency		0.00	0.00	0.00	0.00	
Construction of Bridget Gyangyang Gagdi, Kantana Constituency		0.00	0.00	0.00	0.00	
Construction of Box-Culvet Kpara and Anri Comona, Rukuba Irigwe Constituency		0.00	0.00	0.00	0.00	
Grading and earthworks of fire kilometre road Kwall		0.00	0.00	0.00	0.00	
Repair of Plants and Equipment		0.00	5,000,000.00	5,000,000.00	0.00	
Maintenance of State Roads		1,697,667,911.09	1,311,000,000.00	1,311,000,000.00	0.00	
Total		4,904,884,738.19	4,179,773,710.99	4,179,773,710.99	-	17.35



Note 19- Covid-19			-		-	
Procurement of Vehicles		195,000.00	105,000,000.00	105,000,000.00	0.00	(99.81)
Purchase of Bus		0.00	40,000,000.00	40,000,000.00	0.00	-
Procurement of Computers/Laptops/Printers & Accessories		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of Photocopiers & Accessories		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Purchase of Health Equipment		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Installation of CCTV Security/ Surveillance System		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Purchase of Public Address System/Podium & related item		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement & Installation of internet connectivity in Offices		0.00	9,500,000.00	9,500,000.00	0.00	(100.00)
Purchase of Editing Suite/Cameras and Accessories		0.00	7,000,000.00	7,000,000.00	0.00	(100.00)
Purchase of Refrigerator/Television & Projectors		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Construction of Toilets		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Renovation and Furnishing of Office of the DG		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Re-Enforcement of Security in the Office		0.00	12,000,000.00	12,000,000.00	0.00	(100.00)
Procurement of 5NO 70litres Contactless Hand Washing System (Stainless Tank) @ N180,000.00 each		0.00	900,000.00	900,000.00	0.00	(100.00)
Procurement of Infrared Temperature Scanner		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)



Procurement of water Bucket Dispensers		0.00	84,000.00	84,000.00	0.00	(100.00)
Procurement of Sanitary Gate Disinfectant		0.00	12,500,000.00	12,500,000.00	0.00	(100.00)
Contactless Hand Washing System with 200litres Tank capacity		0.00	320,000.00	320,000.00	0.00	(100.00)
Contactless Hand Washing System with 35litres Tank capacity		0.00	180,000.00	180,000.00	0.00	(100.00)
Purchase of Wheel Barrows		0.00	100,000.00	100,000.00	0.00	(100.00)
Procurement of 3NO Sharon Vehicles For Monitoring @ N2,000,000.00		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Procurement of 500NO 8-spring mattresses for 28 boarding Sch. @ N5,000 each		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Procurement of submersible water pumping machines for 318 sch. @ N35,000.00		0.00	11,130,000.00	11,130,000.00	0.00	(100.00)
Prucurement of 11NO Stabilizer @ N50,000.00		0.00	550,000.00	550,000.00	0.00	(100.00)
Prucurement of 11NO UPS @ N48,000.00		0.00	528,000.00	528,000.00	0.00	(100.00)
Diggig of wells for 318 sch. @ N100,000.00		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Internet Connectivity for Offices		0.00	235,000.00	235,000.00	0.00	(100.00)
Fumigation of all public Pri. Sch. 2557 to disinfect environment in preparation for Sch. Resumption		0.00	132,000,000.00	132,000,000.00	0.00	(100.00)
Provision of 20 Hand gloves per sch. For 2557 (25 packets of 100) public sch. In the state		0.00	62,500.00	62,500.00	0.00	(100.00)
Procurement of Assorted Readers to promote a reading culture amongs learners		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)



Production of bill board in strategic location across the State on COVID-19 and Basic Edu. Promotion		0.00	9,000,000.00	9,000,000.00	0.00	(100.00)
Monitoring of COVID-19 related implementation in schools	70,460,500.00		2,400,000.00	2,400,000.00	0.00	2,835.85
Payment for time on Radio & TV and allowances of Presenters		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Printing of IEC Materials on COVID-19		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Production and airing of Radio & TV Jingles for COVID-19 and Basic Education Promotion		0.00	5,400,000.00	5,400,000.00	0.00	(100.00)
Purchase of 1NO Ambulance for COVID-19		0.00	25,000,000.00	25,000,000.00	0.00	(100.00)
Provision for Temporary Isolation Centre		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Purchase of 3No. Hilux @ 45m		0.00	135,000,000.00	135,000,000.00	0.00	(100.00)
Purchase of 6No. Hilux @ 35m		0.00	210,000,000.00	210,000,000.00	0.00	(100.00)
surveillance		0.00	490,000,000.00	490,000,000.00	0.00	(100.00)
Welfare Team (Workers)		0.00	32,000,000.00	32,000,000.00	0.00	(100.00)
Maintanance of Health Post at Quaratine Centres		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Case Management		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
COVID-19 Responsive Items	1,104,329,605.80	-		-	0.00	#DIV/0!
Feeding & Accomodation of Health Workers Managing COVID-19 Patients		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Feeding of COVID-19 Patients at Isolation Centres		0.00	46,100,000.00	46,100,000.00	0.00	(100.00)
Infection, prevention and control		0.00			0.00	



Laboratory Pillar		0.00	160,000,000.00	160,000,000.00	0.00	(100.00)
Logistics pillar		0.00	125,000,000.00	125,000,000.00	0.00	(100.00)
Monitoring and Suppervission		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Realignment & Activation of Pankshin & Shendam Isolation Centres		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)
Research		0.00	3,005,000,000.00	3,005,000,000.00	0.00	(100.00)
Risk Communication		0.00	57,000,000.00	57,000,000.00	0.00	(100.00)
Pipping of Isolaton Centre (Oxygen)		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Procurement of 1NO Bipolar Coagulator		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Procurement of 1NO Bus (Toyota 18 Seater)		0.00	29,000,000.00	29,000,000.00	0.00	(100.00)
COVID-19 Responsive Items	21,496,400.00	-	-	-	0.00	#DIV/0!
Procurement of 1NO Digital X-Ray Machine		0.00	60,000,000.00	60,000,000.00	0.00	(100.00)
Buckets/side locker, Dust bins & Others		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of 1NO Ambulance (full Option)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Procurement of 1NO Cardiac Monitoring Machine		0.00	26,000,000.00	26,000,000.00	0.00	(100.00)
Procurement of 1NO Maikano Generator (100 KVA)		0.00	8,000,000.00	8,000,000.00	0.00	(100.00)
Procurement of 1NO of CT Scane (64 Slides)		0.00	250,000,000.00	250,000,000.00	0.00	(100.00)



Procurement of 2,000,000 NO. of PPE		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 2NO of mobile X-Ray Machines		0.00	120,000,000.00	120,000,000.00	0.00	(100.00)
Procurement of 3NO Ventilator		0.00	60,000,000.00	60,000,000.00	0.00	(100.00)
Procurement of 500,000NO of N. 95 Mask		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)
Procurement of 50NO ICU Beds and Beddings		0.00	81,500,000.00	81,500,000.00	0.00	(100.00)
Procurement of 5NO Oxygen Concentrator		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of 5NO Suction Machine		0.00	1,250,000.00	1,250,000.00	0.00	(100.00)
Procurement of COVID-19 Drugs		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)
Procurement of Dermatome		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Lad. Machine & Reagent		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Procurement of Mortuary Cabinents (36 Bodies)		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of Small Tent (Entrance)		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of Trolley/Stretchers/Wheel Chair & Other		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Procurement of 3NO Autoclave washing Machine		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Procurement of 3NO of Television Sets		0.00	300,000.00	300,000.00	0.00	(100.00)
Procurement of Meyfield Headrest		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Procurement of Mobile Tent (100sq meter)		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)



Procurement of Pneumatic Drill		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Constrcution of 10NO Bedroom Building (Call Room)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
furnishing of Call room		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Procurement of 1No Toyota Corolla (2020 Model)		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
PEE Gwons 1,010 @ 12,000.00 each		0.00	12,120,000.00	12,120,000.00	0.00	(100.00)
Procurement of 1,000Nos PPE Gwons @12,000.00 each		0.00	12,000,000.00	12,000,000.00	0.00	(100.00)
Procurement of 1000Nos Apron @ 4,000		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Procurement of 100Nos Bed pan @ 6,000		0.00	600,000.00	600,000.00	0.00	(100.00)
Procurement of 100Nos Urinals @ 6,000.00 each		0.00	600,000.00	600,000.00	0.00	(100.00)
Procurement of 120No Mobile Trolleys @ 40,000		0.00	4,800,000.00	4,800,000.00	0.00	(100.00)
Procurement of 120Nos Ambu Bage @ 7,000.00 each		0.00	840,000.00	840,000.00	0.00	(100.00)
Procurement of 120Nos Wash hand basin with stand @ 25,000.00 each		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Procurement of 12Nos Anaesthetic Machine @5,000,000.00 each		0.00	60,000,000.00	60,000,000.00	0.00	(100.00)
Procurement of 13Nos Oxygen Concentrator @250,000.00 each		0.00	3,250,000.00	3,250,000.00	0.00	(100.00)
Procurement of 14 Toyota Ambulance @ 25,000,000.00		0.00	350,000,000.00	350,000,000.00	0.00	(100.00)
Procurement of 150Nos BP Apparatie Digital @ 28,000.00each		0.00	4,200,000.00	4,200,000.00	0.00	(100.00)
Procurement of 150Nos BP Apparatie manual @ 30,000.00each		0.00	4,500,000.00	4,500,000.00	0.00	(100.00)



Procurement of 150Nos Drip Stands @ 25,000.00		0.00	3,750,000.00	3,750,000.00	0.00	(100.00)
Procurement of 150Nos Stethoscopes @ 15,000.00 each		0.00	2,250,000.00	2,250,000.00	0.00	(100.00)
Procurement of 15Nos Chemistry Analyzer/Accessories @ 15,000,000.00 each		0.00	225,000,000.00	225,000,000.00	0.00	(100.00)
Procurement of 15Nos ECHO Machine @ 250,000.00 each		0.00	4,500,000.00	4,500,000.00	0.00	(100.00)
Procurement of 15Nos Mobile X-Ray Machine @13,000,000.00 each		0.00	195,000,000.00	195,000,000.00	0.00	(100.00)
Procurement of 15Nos Mobile X-Ray Machine @3,600,000.00 each (COVID-19)		0.00	54,000,000.00	54,000,000.00	0.00	(100.00)
Procurement of 15Nos Washing machine @ 250,000.00 each		0.00	3,750,000.00	3,750,000.00	0.00	(100.00)
Procurement of 17Nos Contactless hand washing system @ 200,000.00		0.00	3,400,000.00	3,400,000.00	0.00	(100.00)
Procurement of 180Nos Section Machine electric/manual @ 100,000.00		0.00	18,000,000.00	18,000,000.00	0.00	(100.00)
Procurement of 2,000Nos Blankets(Eskimo) @8,000		0.00	16,000,000.00	16,000,000.00	0.00	(100.00)
Procurement of 2,000Nos Draw Sheets @ 3,000		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Procurement of 2,000Nos Mackintoshes @ 3,000		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Procurement of 200Nos Bed Sheet @4,000		0.00	8,000,000.00	8,000,000.00	0.00	(100.00)
Procurement of 200Nos Hospital Beds @ 200,000 each		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Procurement of 200Nos Hospital Mattresses @15,000		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Procurement of 20Nos Oxygen Concentrator @250,000.00 each (COVID-19)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 20Nos Resuscitative Machine @ 400,000.00		0.00	8,000,000.00	8,000,000.00	0.00	(100.00)



Procurement of 215Nos Haemotology analyzer @ 14,000,000.00 each		0.00	210,000,000.00	210,000,000.00	0.00	(100.00)
Procurement of 250Nos Mercurial Thermometers @ 300.00 each		0.00	75,000.00	75,000.00	0.00	(100.00)
Procurement of 280Nos Fire Extinguishers @ 4,000.00 each		0.00	1,120,000.00	1,120,000.00	0.00	(100.00)
Procurement of 2Nos Ultrasonic Solar with Led light @ 400,000.00 each		0.00	800,000.00	800,000.00	0.00	(100.00)
Procurement of 300Nos Intubation Equipment @ 270,000		0.00	81,000,000.00	81,000,000.00	0.00	(100.00)
Procurement of 30Nos Larynsopes @ 30,000.00		0.00	900,000.00	900,000.00	0.00	(100.00)
Procurement of 30Nos Sterilizers @ 75,000.00 each		0.00	2,250,000.00	2,250,000.00	0.00	(100.00)
Procurement of 3Nos Anaesthetic Machines @ 5,000,000.00		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Procurement of 3Nos Automated Electric Defibrillators @ 900,000 each		0.00	2,700,000.00	2,700,000.00	0.00	(100.00)
Procurement of 4,000Nos Pillows @ 2,000		0.00	8,000,000.00	8,000,000.00	0.00	(100.00)
Procurement of 45Nos Autoclaves @ 60,000.00 each		0.00	2,700,000.00	2,700,000.00	0.00	(100.00)
Procurement of 4Nos Aerosal Air Purifying Pump @1,350,000.00 each (COVID-19)		0.00	5,400,000.00	5,400,000.00	0.00	(100.00)
Procurement of 4Nos Autoclave 1.6litres @1,700,000.00 each		0.00	6,800,000.00	6,800,000.00	0.00	(100.00)
Procurement of 4Nos Ventilators @15,000,000.00 each		0.00	60,000,000.00	60,000,000.00	0.00	(100.00)
Procurement of 5,250Nos Digital Thermometers @ 600.00 each		0.00	150,000.00	150,000.00	0.00	(100.00)
Procurement of 5Nos Gen-Xpert Upgrade for COVID-19 @ 500,000.00 each		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of 75Nos Infra-red Thermometers @ 40,000.00 each		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)



Procurement of 75Nos Pulse Oximter @15,000.00		0.00	1,125,000.00	1,125,000.00	0.00	(100.00)
Procurement of 90Nos Diagnostic stes @ 45,000.00 each		0.00	4,050,000.00	4,050,000.00	0.00	(100.00)
Procurement of 90Nos Oxygen Cylinder @ 60,000.00		0.00	5,400,000.00	5,400,000.00	0.00	(100.00)
Procurement of 90Nos Patients screen @ 30,000.00 each		0.00	2,700,000.00	2,700,000.00	0.00	(100.00)
Procurement of 90Nos Pedal Controlled waste bins @ 6,000.00 each		0.00	540,000.00	540,000.00	0.00	(100.00)
Procurement of 90Nos Stretchers @ 185,000.00		0.00	16,650,000.00	16,650,000.00	0.00	(100.00)
Procurement of 90Nos Wheel chairs @ 45,000.00 each		0.00	4,050,000.00	4,050,000.00	0.00	(100.00)
Procurement of 98Nos Pulse Oximeter @15,000.00 each		0.00	1,470,000.00	1,470,000.00	0.00	(100.00)
Renovation of COVID-19 wards (Leakage, ceilings, toilet repairs, water connection, electrical fitting, painting etc)		0.00	80,060,000.00	80,060,000.00	0.00	(100.00)
Total		1,196,481,505.80	7,742,039,500.00	7,742,039,500.00	0.00	#DIV/0!
GRAND TOTAL		20,015,308,263.52	42,862,355,998.00	42,862,355,998.00	-	#DIV/0!



PLATEAU STATE GOVERNMENT
FUNCTIONAL SEGMENT REPORT

STATEMENT OF TOTAL GOVERNMENT EXPENDITURE BY MAIN FUNCTION FOR THE YEAR ENDED 31ST DECEMBER 2020

Code	Description	Note	Actual Year 2020	Final Budget 2020	Initial/Original Budget 2020	Supplementary Budget 2020	Variance on Final Budget (%Achieved)	ACTUAL 2019
701	General Public Services	1	21,422,616,025.70	24,885,249,168.25	24,885,249,168.25	0.00	86	30,680,339,929.46
702	Defence	2	-	-	-	0.00	#DIV/0!	844,279,150.00
703	Public Order and Safety	3	2,175,512,134.21	2,613,526,009.99	2,613,526,009.99	0.00	83	1,669,699,756.57
704	Economic Affairs	4	11,079,659,234.58	13,362,781,049.89	13,362,781,049.89	0.00	83	12,558,490,062.25
705	Environmental Protection	5	402,454,932.12	703,697,915.00	703,697,915.00	0.00	57	274,154,309.95
706	Housing and Community Development	6	833,712,380.02	3,756,276,012.00	3,756,276,012.00	0.00	22	10,874,980,565.75
707	Health	7	5,808,282,375.37	26,574,607,844.47	26,574,607,844.47	0.00	22	953,460,234.35
708	Recreation, Culture and Religion	8	1,533,251,990.20	3,328,990,685.00	3,328,990,685.00	0.00	46	2,142,391,152.00
709	Education	9	15,680,593,772.01	21,614,328,604.40	21,614,328,604.40	0.00	73	3,332,919,540.24
710	Social Protection	10	7,691,045,923.87	7,791,223,724.00	7,791,223,724.00	0.00	99	6,285,858,423.97
	TOTAL EXPENDITURE		66,627,128,768.08	104,630,681,013.00	104,630,681,013.00	0.00	64	69,616,573,124.54



NOTES

1	General Public Services							
	* Recurrent Expenditure	13,124,135,400.36	19,496,885,955.25	19,496,885,955.25	0.00	67	21,994,898,958.72	
	* Capital Expenditure	8,298,480,625.34	5,388,363,213.00	5,388,363,213.00	0.00	154	1,094,545,447.84	
	Total	21,422,616,025.70	24,885,249,168.25	24,885,249,168.25	0.00	86	23,089,444,406.56	
	Comments:							
2	Defence							
	* Recurrent Expenditure		-		0.00	#DIV/0!	1,100,000,000.00	
	* Capital Expenditure	-	-	-	0.00	#DIV/0!	191,100,000.00	
	Total	-	-	-	0.00	#DIV/0!	1,291,100,000.00	
	Comments:							
3	Public Order and Safety							
	* Recurrent Expenditure	2,157,004,018.21	2,207,076,009.99	2,207,076,009.99	0.00	98	1,994,569,143.59	
	* Capital Expenditure	18,508,116.00	406,450,000.00	406,450,000.00	0.00	5	119,448,959.08	
	Total	2,175,512,134.21	2,613,526,009.99	2,613,526,009.99	0.00	83	2,114,018,102.67	
	Comments:							
4	Economic Affairs							
	* Recurrent Expenditure	5,197,666,047.81	7,395,552,737.76	7,395,552,737.76	0.00	70	8,226,844,410.80	
	* Capital Expenditure	5,881,993,186.77	5,967,228,312.13	5,967,228,312.13	0.00	99	2,939,743,500.86	
	Total	11,079,659,234.58	13,362,781,049.89	13,362,781,049.89	0.00	83	11,166,587,911.66	
	Comments:							
5	Environmental Protection							
	* Recurrent Expenditure	400,754,932.12	482,697,915.00	482,697,915.00	0.00	83	25,953,700.00	



	* Capital Expenditure	1,700,000.00	221,000,000.00	221,000,000.00	0.00	1	10,000,000.00
	Total	402,454,932.12	703,697,915.00	703,697,915.00	0.00	57	35,953,700.00
	Comments:						
6	Housing and Community Development						
	* Recurrent Expenditure	584,655,340.02	761,020,912.00	761,020,912.00	0.00	77	5,219,164,385.00
	* Capital Expenditure	249,057,040.00	2,995,255,100.00	2,995,255,100.00	0.00	8	4,245,796,520.00
	Total	833,712,380.02	3,756,276,012.00	3,756,276,012.00	0.00	22	9,464,960,905.00
	Comments:						
7	Health						
	* Recurrent Expenditure	3,764,994,400.62	4,121,346,070.00	4,121,346,070.00	0.00	91	498,089,412.32
	* Capital Expenditure	2,043,287,974.75	22,453,261,774.47	22,453,261,774.47	0.00	9	296,552,989.58
	Total	5,808,282,375.37	26,574,607,844.47	26,574,607,844.47	0.00	22	794,642,401.90
	Comments:						
8	Recreation, Culture & Religion						
	* Recurrent Expenditure	1,501,415,697.42	2,512,984,685.00	2,512,984,685.00	0.00	60	1,778,491,510.00
	* Capital Expenditure	31,836,292.78	816,006,000.00	816,006,000.00	0.00	4	632,702,590.52
	Total	1,533,251,990.20	3,328,990,685.00	3,328,990,685.00	0.00	46	2,411,194,100.52
	Comments:						
9	Education						
	* Recurrent Expenditure	12,240,148,744.13	17,350,337,006.00	17,350,337,006.00	0.00	71	1,425,423,327.85
	* Capital Expenditure	3,440,445,027.88	4,263,991,598.40	4,263,991,598.40	0.00	81	1,867,836,183.24
	Total				0.00		



	Comments:							
10	Social Protection							
	* Recurrent Expenditure	7,641,045,923.87	7,440,423,724.00	7,440,423,724.00	0.00	103	6,015,530,000.00	
	* Capital Expenditure	50,000,000.00	350,800,000.00	350,800,000.00	0.00	14	210,000,000.00	
	Total	7,691,045,923.87	7,791,223,724.00	7,791,223,724.00	0.00	99	6,225,530,000.00	
	Comments:							

PLATEAU STATE GOVERNMENT								
GEOGRAPHICAL LOCATION SEGMENT REPORT								
STATEMENT OF CAPITAL EXPENDITURE PROJECTS BY GEOGRAPHICAL LOCATION FOR THE YEAR ENDED 31ST DECEMBER 2020								
Description (Local Governments)	Note	Actual Year 2020	Final Budget 2020	Initial/Original Budget 2020	Supplementary Budget 2020	Variance on Final Budget (%Achieved)	ACTUAL 2019	
BARKIN LADI	1	115,040,819.70	615,213,411.00	615,213,411.00	0	18.70	349,386,486.34	
BASSA	2	170,285,451.50	257,200,000.00	257,200,000.00	0	66.21	2,000,000.00	
JOS EAST	3	1,800,000.00	230,000,000.00	230,000,000.00	0	0.78	174,806,199.95	
JOS NORTH	4	4,400,968,872.48	27,083,350,099.16	27,083,350,099.16	0	16.25	8,118,889,475.60	
JOS SOUTH	5	11,079,649,946.37	9,586,546,401.14	9,586,546,401.14	0	115.57	5,277,107,436.69	
RIYOM	6	4,871,187.31	171,200,000.00	171,200,000.00	0	2.85	168,716,254.59	
BOKKOS	7	684,423,744.73	1,402,432,387.40	1,402,432,387.40	0	48.80	765,232,753.36	



	KANAM	8	4,416,394.92	210,100,000.00	210,100,000.00	0	2.10	55,000,000.00
	KANKE	9	499,180,633.85	195,432,588.31	195,432,588.31	0	255.42	218,037,717.48
	MANGU	10	324,592,338.60	627,500,000.00	627,500,000.00	0	51.73	346,990,753.50
	PANKSHIN	11	206,475,660.05	293,599,200.00	293,599,200.00	0	70.33	1,765,775,536.35
	LANGTANG NORTH	12	373,385,977.58	284,838,401.11	284,838,401.11	0	131.09	19,915,250.00
	LANGTANG SOUTH	13	0.00	75,000,000.00	75,000,000.00	0	-	1,550,950.68
	MIKANG	14	0.00	261,500,000.00	261,500,000.00	0	-	5,323,839.30
	SHENDAM	15	1,740,687,145.81	1,010,000,000.00	1,010,000,000.00	0	172.35	1,750,146,835.04
	QUANPAN	16	294,090,509.88	377,443,509.88	377,443,509.88	0	77.92	2,200,000.00
	WASE	17	115,439,580.74	181,000,000.00	181,000,000.00	0	63.78	450,000,000.00
	TOTAL EXPENDITURE		20,015,308,263.52	42,862,355,998.00	42,862,355,998.00	-	46.70	19,471,079,488.88
NOTE S								
1	BARKIN LADI							
	Empowerment of Youths & Women, Barkin Ladi Constituency		10,000,000.00	20,000,000.00	20,000,000.00	0.00		
	Provision of Assorted Pieces of Fertilizer for Distribution to Farmer in Barkin Ladi Constituency		0.00	0.00	0.00	0.00		
	Bet-Lobiring-Dorowa-Mazat-Kuba with spur to Nding Phase I		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)	
	Foron-Bakin Kogi-Kadunu-Gindiri		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
	Hoss-Jol-Sho-Gwol (Barkin Ladi)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)	
	Maraban Kafel Dutse Kura Namaran-Kafel		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Rehabilitation of Dorowa Babaji Marit-Mazat Road		0.00	0.00	0.00	0.00	#DIV/0!	
	Rehabilitation of Bet-Ropp, Dorowa Rafatis		0.00	0.00	0.00	0.00	#DIV/0!	



Drilling of 3 Number Boreholes at Foron in Barkin-Ladi		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 2 Number Boreholes at Ropp in Barkin-Ladi Constituency (Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Boreholes at Fan in Barkin-Ladi Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Boreholes at Heipang in Barkin-Ladi Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Gashish in Barkin Ladi Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Surface Well at Foron in Barkin-Ladi Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Feasibility study of Water Transmission from Heipang Dam-Inland Port		0.00	40,000,000.00	40,000,000.00	0.00	0	
Renovation of Ground Water Supply Schemes, Foron		0.00	0.00	0.00	0.00	0	
Construction of Youth Centre at Heipang in Barkin-Ladi Constituency		0.00	0.00	0.00	0.00	0	
Construction of Youth Centre at Foron in Barkin-Ladi Constituency		0.00	0.00	0.00	0.00	0	
Construction of 1 Number Block of Classroom at Foron in Barkin-Ladi-Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Furnishing of 1 Number Block of Classroom at Foron in Barkin-Ladi-Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of Official Vehicles (2No. Toyota Camry)		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)	
Aquisition of Office Equipment and Fittings	2,633,258.00		3,000,000.00	3,000,000.00	0.00	(12.22)	
Furnishing and Equipping of Lab. & Lecture Theater	2,915,000.00		3,000,000.00	3,000,000.00	0.00	(2.83)	
Furnishing of new Administrative Block		0.00	0.00	0.00	0.00	-	
Furnishing of Offices		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)	
Purchase of X-Ray Machine		0.00	0.00	0.00	0.00	#DIV/0!	
Acquisition of Textbooks and Journals		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Procurment of Assorted Books/Installation of Library Equipment (TETFUN)	92,713,411.70		92,713,411.00	92,713,411.00	0.00	0.00	
Aquisition of Games Facilities and Equipment (TETFUND)		0.00	0.00	0.00	0.00	-	



Construction of New Admin Block		0.00	25,000,000.00	25,000,000.00	0.00	-	
Construction of Senior Lecturers Offices (TETFUND)		0.00	0.00	0.00	0.00	-	
Construction and Furnishing of Demonstration of Hostel for Hospitality Dept. (TETFUND)		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Construction of Hostel(Phase 1)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)	
Landscaping, Building & Renovation of Hostels		6,709,150.00	15,000,000.00	15,000,000.00	0.00	(55.27)	
Building of Entrepreneurial Centre		0.00	25,000,000.00	25,000,000.00	0.00	-	
Expansion of Water Reservoir & Treatment Plant		70,000.00	4,000,000.00	4,000,000.00	0.00	-	
Construction of Lecture Theatre and Classrooms (TETFUND)		0.00	0.00	0.00	0.00	#DIV/0!	
Fencing of School Environment (Phase 1)		0.00	0.00	0.00	0.00	#DIV/0!	
Library Development (TETFUND)		0.00	15,000,000.00	15,000,000.00	0.00	-	
Building of Indoor Game		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Road Network and Drainage (TETFUND)		0.00	0.00	0.00	0.00		
Construction of Two Workshops (TETFUND)		0.00	0.00	0.00	0.00		
NCE Technical Workshop		0.00	2,000,000.00	2,000,000.00	0.00		
Construction of Radiology Complex		0.00	0.00	0.00	0.00		
Equipment Fabrication (TETFUND)		0.00	0.00	0.00	0.00		
Renovation of Hostels		0.00	10,000,000.00	10,000,000.00	0.00		
Renovation of Staff Quarters		0.00	10,000,000.00	10,000,000.00	0.00		
Physical Infrastructure/Project Upgrade (TETFUND)		0.00	0.00	0.00	0.00		
Physical Projects Maintainance (TETFUND)		0.00	13,000,000.00	13,000,000.00	0.00		
Institution-based Research (TETFUND)		0.00	0.00	0.00	0.00		
Renovation/Building of General Hospital Barkin Ladi		0.00	50,000,000.00	50,000,000.00	0.00		
Total		115,040,819.70	615,213,411.00	615,213,411.00	0.00	(81.30)	-
Comments:			-				



2	BASSA			-			-
	Empowerment of Youths & Women, Rukuba Irigwe Constituency	0.00	0.00	0.00	0.00	#DIV/0!	
	Bassa-Binchi-Buyo With spur to Zagun Road	0.00	50,000,000.00	50,000,000.00	0.00	-	
	Jengre-Amo-Katako Road	0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
	Construction of Rukuba Rd-Miango-Dochai with a Spur to NCA Vom-Farin Lamba-Kassa	162,187,561.13	50,000,000.00	50,000,000.00	0.00	224.38	
	Gaji Gingir Road	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Construction of Rusau Bridge and Road to Students Village Farin Gada, Jos/Bassa	0.00	0.00	0.00	0.00	#DIV/0!	
	Construction of bridge Dundu, Rukuba Irigwe Constituency	1,999,999.96	10,000,000.00	10,000,000.00	0.00	-	
	Construction of Box-Culvet Kpara and Anri Comona, Rukuba Irigwe Constituency	0.00	0.00	0.00	0.00	-	
	Drilling of Borehole Mianga Rukuba Irigwe	0.00	1,200,000.00	1,200,000.00	0.00	-	
	Drilling of Borehole Angwom Dauda Rukuba Irigwe	0.00	1,200,000.00	1,200,000.00	0.00	-	
	Drilling of Borehole Zarama Chinke Rukuba Irigwe	0.00	1,200,000.00	1,200,000.00	0.00	-	
	Drilling of Borehole Zdu/Chenya boundary Rukuba Irigwe	0.00	1,200,000.00	1,200,000.00	0.00	-	
	Construction of overhead Tank Pump Jebbu Miango Rukuba Irigwe	0.00	3,000,000.00	3,000,000.00	0.00	-	
	Drilling of Borehole Dantanke Rukuba Irigwe Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-	
	Drilling of Borehole Kpari-Chinge Rukuba Irigwe Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-	
	Drilling of Borehole Kasaku Rukuba Irigwe Constituency	0.00	2,400,000.00	2,400,000.00	0.00	-	
	Drilling of Borehole Dir Kyenwie Rukuba Irigwe Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-	
	Drilling of Borehole Marafa Rukuba Irigwe Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-	



Completion of electrification project Renwienku Rukuba Irigwe (Constituency)	0.00	2,000,000.00	2,000,000.00	0.00	-
Extension of Electricity Supply to Gurum-Kofa-Achasara and Bomo in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Completion of Rural Electrification at Ari-Sango/Rigoh Community, Rukuba Irigwe Constituency	0.00	0.00	0.00	0.00	#DIV/0!
Completion of Electrification at Renwienku, Rukuba Irigwe Constituency	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Bomo-Kabo in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Dundun in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Bugi in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Jebu Bassa New Layout in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Jebu Bassa Town in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Kpashot in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Bingo in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Binchi in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Ibandi in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Ariri in Rukuba-Irigwe Constituency(Old)	0.00	0.00	0.00	0.00	-
Drilling of Borehole Binchin Rukuba-Irigwe Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kakkek, Rukuba Irigwe	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole Assak, Rukuba Irigwe	0.00	0.00	0.00	0.00	-
Roofing of Community Town Hall Kissayhip(B) Rukuba Irigwe	0.00	3,000,000.00	3,000,000.00	0.00	-
Completion of Renovation Work Buchit Primary School, Rukuba Irigwe	0.00	0.00	0.00	0.00	-
Renovation of Primary School Gurum Village, Pengana Constituency	0.00	0.00	0.00	0.00	-



	Renovation of Primary School Gurum Village, Pengana Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Payment of SSCE/NECO Registration Rukuba/Irigwe		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
	Renovation of Primary School Bohit, Rukuba Irigwe Constituency		0.00	3,000,000.00	3,000,000.00	0.00	-
	Upgrading of 3No. Cottage Hospitals To General Hospitals (60-Bed Capacity) Staff Quarters & Perimeter Fencing at Bassa(40m) Dyerok & Kwalla		0.00	50,000,000.00	50,000,000.00	0.00	-
	Procurement of Health Facilities at Marafa, Rukuba Irigwe Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Construction of Clinic/PHC at Kishi-I in Rukuba-Irigwe Constituency	1,900,000.00		0.00	0.00		
	Construction of Clinic/PHC at Marafa in Rukuba-Irigwe Constituency		0.00	0.00	0.00		
	Completion of Primary Health Care Clinic Sarkin Shain Jengre Ward		0.00	6,000,000.00	6,000,000.00		
	Construction of Primary Health Care Clinic Farin Lamba Mista-Ali		0.00	10,000,000.00	10,000,000.00		
	Construction of Face one PHC Quarters at Achasara, Rukuba Irigwe Constituency		0.00	0.00	0.00		
	Renovation of Clinic/PHC Staff Quarters at Mista-Ali in Pengana Constituency	1,997,891.40		0.00	0.00		
	Renovation of MDGs Clinic/PHC at Jengre in Pengana Constituency	2,199,999.01		0.00	0.00		
	Total		170,285,451.50	257,200,000.00	257,200,000.00	0.00	(33.79)
	Comments			-			
				-			
3	JOS EAST			-			
	Support Small Scale Businesses/ Industries/ Traders in Jos East Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos East Constituency		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
	Fobur-Federe-Angware		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
	Jos-Mazah-Angware-Buyo Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Rat-Kamang-Nafok (Mai Idontotro-Maijuju-		0.00			0.00	



Fobur-Natong-Bayan Dutse-Maijuju -Zandi-Dorong with spur to Natok and Rat		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Mararaban Zallaki-Zallaki Road		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of NDLEA-Katon Rikkos-Zarazon-Fobour		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Shere Ekan GSS in Jos East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Zandi-Rise Village in Jos East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Zandi Unit in Jos East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Angwan-Fulani-Gandi Shom Jos East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Nakwang-Angwan Sarkin Adamu Jos East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Nakwang Sherbi Village Jos East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Nakwang Akalayang Village Jos East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Federe Angwan Sarki Simon Jos East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Kwanga Dutse-Kwanga fursum Jos East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Youth Hall Centre at Gara Fursum Jos East-Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Disabled People Secretariat at Gora Fursum Jos East-Constituency		0.00	0.00	0.00	0.00	-	
Construction of an 8-man Staff Quarters at Shere Ekan GSS in Jos-East Constituency(Old)		0.00	0.00	0.00	0.00	-	
Construction of 1 Number Block of Classrooms/Offices at Sabon-Gari Fobur in Jos-East Constituency(Old)		0.00	18,000,000.00	18,000,000.00	0.00	-	
Payment of SSCE for Public School Students All SSCE Students in Jos East		0.00	0.00	0.00	0.00	#DIV/0!	
Registration of SSCE to student Jos East Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	



	Payment of bursary assistance to indigene in Tertiary Institutions (NCE, ND,BSc& MSc) Indigene Jos East Constituency		0.00	0.00	0.00	0.00	
	Scholarship to Tertiary Students, Jos East Constituency		0.00	17,000,000.00	17,000,000.00	0.00	
	Construction of Primary Health Care Clinic Risek, Zandi Jos East Constituency		0.00	50,000,000.00	50,000,000.00	0.00	
	Upgrading to 60 beds capacity & general renovation At Gen. Hospitals Angware,Dengi & Tunkus		0.00	0.00	0.00	0.00	
	Completion of Clinic/PHC at Kudedu Federe in Jos East Constituency	900,000.00		0.00	0.00	0.00	
	Completion of Clinic/PHC at Godong Maigemu in Jos East Constituency	900,000.00		0.00	0.00	0.00	
	Total	1,800,000.00	230,000,000.00	230,000,000.00	0.00	(99.22)	
	Comments:			-		-	
				-		-	
4	JOS NORTH			-			
	Procurement of 350KVA Generator for the Governor's Resident		0.00	500,000.00	500,000.00	0.00	
	Furnishing of Green House		0.00	450,000.00	450,000.00	0.00	
	Procurement of Editing Suite		0.00	450,000.00	450,000.00	0.00	
	Acquisition of Office Equipment		0.00	400,000.00	400,000.00	0.00	
	Procurement of Musical Instruments Govt. House Chapel		0.00	150,000.00	150,000.00	0.00	
	Procurement of Mecedez Tanker 1915		0.00	3,750,000.00	3,750,000.00	0.00	
	Building & Furnishing of Protocol Lodge at Int. Airport Hiepang		0.00	75,000.00	75,000.00	0.00	
	Construction of Simon Bako Lalong Guest House		0.00	1,000,000.00	1,000,000.00	0.00	
	Building of Drivers and Staff Domestic Quaters at 16 Unit Guests Houses		0.00	2,000,000.00	2,000,000.00	0.00	
	Construction of Fuel Dump		0.00	150,000.00	150,000.00	0.00	
	Renovation of Green House		0.00	1,000,000.00	1,000,000.00	0.00	



Renovation of Guest House No.I beside Dep. Governor's Resident, Rayfield		0.00	0.00	0.00	0.00	
Renovation of 16 Unit G/House Phase II		0.00	40,000,000.00	40,000,000.00	0.00	
Procurement of Security Equip. (CCTV) & Accessories		0.00	0.00	0.00	0.00	
Procurement of furniture/equipment in DG Residence		0.00	15,000,000.00	15,000,000.00	0.00	
Procurement of office furniture	1,250,000.00		10,000,000.00	10,000,000.00	0.00	
Procurement of Computers & Accessories		0.00	0.00	0.00	0.00	
Procurement of Printing Press and Editing Machine		0.00	0.00	0.00	0.00	-
Procurement of 20No Ordinary filling Cabinets, 4 Fire Proof and 3 iron safe cabinets		0.00	0.00	0.00	0.00	(100.00)
Rehabilitation of office furniture		0.00	0.00	0.00	0.00	
Procurement of 2No. Ground Positioning System (GPS)		0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 4No. Laptops and 4No. Desktops Computers		0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of 1No Hilux P/Up		0.00	400,000.00	400,000.00	0.00	
Procurement of 18 Seater Toyota Bus		0.00	100,000.00	100,000.00	0.00	
Renovation of Offices		0.00	0.00	0.00	0.00	
Acquisition of Relief Materials		0.00	0.00	0.00	0.00	
Procurement of 2No Desk Top Computers		0.00	100,000.00	100,000.00	0.00	
Procurement of 4Nos. Laptops		0.00	6,000,000.00	6,000,000.00	0.00	
Procurement of 1No Ambulance		0.00	0.00	0.00	0.00	
Procurement of 1No. Toyota Hilux		0.00	20,000,000.00	20,000,000.00	0.00	
Construction of Office Complex		0.00	2,500,000.00	2,500,000.00	0.00	
Rehabilitation of Internally Displaced Persons		0.00	3,000,000.00	3,000,000.00	0.00	
Procurement of Security Assets		0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of Security Equipments at New Government House		0.00	2,000,000.00	2,000,000.00	0.00	



Procurement of 275Nos. of various Models of Official Vehicles		0.00	20,000,000.00	20,000,000.00	0.00		
Building of New Government House, Rayfield		0.00	5,000,000.00	5,000,000.00	0.00		
Renovation of Liaison Office Kaduna		0.00	5,000,000.00	5,000,000.00	0.00		
Renovation of Liaison Office, Staff Quarters-Karu, Abuja		0.00	40,000,000.00	40,000,000.00	0.00		
Renovation of SSG's Guest House at No.6 Hospital place Behind PSSH		0.00	3,000,000.00	3,000,000.00	0.00		
Renovation/furnishing of Former Tati Hotel Jos		0.00	7,500,000.00	7,500,000.00	0.00		
Renovation/Furnishing of Govt. Lodge, Asokoro, Abuja		0.00	2,000,000.00	2,000,000.00	0.00		
NGO/Community Aided Projects		0.00	5,000,000.00	5,000,000.00	0.00		
Social Investment Programmes	18,000,000.00		10,000,000.00	10,000,000.00	0.00		
UNICEF State Intervention Fund		0.00	20,000,000.00	20,000,000.00	0.00		
Human Capital Development (HCD)in Health Education and Labour Force		0.00	20,000,000.00	20,000,000.00	0.00		
Production of White Paper		0.00	20,000,000.00	20,000,000.00	0.00		
Procurement of 10No. Air Conditioning set		0.00	0.00	0.00	0.00		
Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayers for Irrigation in Support of small scale Businesses and Industries in Pengana Constituency		0.00	5,000,000.00	5,000,000.00	0.00		
Procurement of 10 No.HP Desktops		0.00	0.00	0.00	0.00		
Procurement of 8 No.HP Laptops		0.00	0.00	0.00	0.00		
Procurement of 8No. Samsung Tablets		0.00	750,000.00	750,000.00	0.00		
Procurement of 4No. Projectors and Board		0.00	25,000,000.00	25,000,000.00	0.00		
Procurement of 2No. Photocopier Machines		0.00	500,000.00	500,000.00	0.00		
Procurement of 2No. Scanners		0.00	20,000,000.00	20,000,000.00	0.00		
Procurement of 17No. BVN Machines		0.00	0.00	0.00	0.00		
Procurement of 2No. Video Cameras		0.00	30,000,000.00	30,000,000.00	0.00		



Procurement of 2No. Printers		0.00	50,000,000.00	50,000,000.00	0.00	
Procurement of 1No. 2.5KVA Mikano Generating set		0.00	0.00	0.00	0.00	
Establishment of 17No. Micro Finance Banks in the 17 LGAs		0.00	27,000,000.00	27,000,000.00	0.00	
Establishment of Micro Finance Development Fund for Micro Industries		0.00	30,000,000.00	30,000,000.00	0.00	
Support to Small Scale Businesses/Industries and Traders in Jos-North-West Constituency		0.00	2,500,000.00	2,500,000.00	0.00	
Empowermwnt of Youths & Women, Jos North Constituency		0.00	10,000,000.00	10,000,000.00	0.00	
Empowermwnt of Youths & Women, Kantana Constituency	10,380,000.00		12,500,000.00	12,500,000.00	0.00	
Empowermwnt of Youths & Women, Mangu North Constituency		0.00	2,500,000.00	2,500,000.00	0.00	
Youths Skill Acquisition drawn from all Wards, Jos North West Constituency		0.00	12,500,000.00	12,500,000.00	0.00	
Acquisition of Office Furniture/Equipment		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of 1No Photocopier		0.00	130,000,000.00	130,000,000.00	0.00	
Procurement of Communication Gadgets		0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of 1No 3.5KVA Generator		0.00	119,973,213.00	119,973,213.00	0.00	
Procurement of 1No Hilux Van		0.00	0.00	0.00	0.00	
Renovation of Office Complex		0.00	20,000,000.00	20,000,000.00	0.00	
Government Counterpart Contribution to HIV/AIDS Prevention & Impact Mitigation Programme from World Bank (Counterpart contribution)		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of 10No. Desktop Computer and Accessories		0.00	5,000,000.00	5,000,000.00	0.00	
Purchase of 1No. Vehicle Hilux Pick-Up Van		0.00	17,500,000.00	17,500,000.00	0.00	
Renovation/furnishing of office complex		0.00	500,000.00	500,000.00	0.00	
Biometric Data Capture		0.00	5,000,000.00	5,000,000.00	0.00	
Furnishing and Equipping of Offices		0.00			0.00	



Procurement of 5No. Computers		0.00	1,000,000.00	1,000,000.00	0.00		
Procurement of 1No Toyota Hilux Vehicles	22,624,375.00		23,000,000.00	23,000,000.00	0.00		
Renovation of Staff Quarters, Rikkos		0.00	1,500,000.00	1,500,000.00	0.00		
Renovation of Guest House at Eto-Baba		0.00	1,000,000.00	1,000,000.00	0.00		
Renovation of new Office Complex		0.00	20,000,000.00	20,000,000.00	0.00		
Procurement of Office furniture		0.00	10,000,000.00	10,000,000.00	0.00		
Procurement of 2No. GMC Jeep 2016 Model for Saudi Hajj Operation		0.00	2,000,000.00	2,000,000.00	0.00		
Building of Pilgrims Transit Camp		0.00	5,000,000.00	5,000,000.00	0.00		
Building of Motorized Boreholes & installation of overhead tank		0.00	5,000,000.00	5,000,000.00	0.00		
Establishment of ICT Centre	382,400.00		5,000,000.00	5,000,000.00	0.00		
Procurement of Server and Accessories		0.00	2,000,000.00	2,000,000.00	0.00		
Procurement of 5NO. HP Paveilion Laptops (Core i3)	7,269,517.78		4,000,000.00	4,000,000.00	0.00		
Procurement of 3No. Desktops		0.00	5,000,000.00	5,000,000.00	0.00		
Procurement of 1No 16 Seater Bus		0.00	1,000,000.00	1,000,000.00	0.00		
Procurement of 1No Toyota Hilux 4wd Double Cabin		0.00	400,000,000.00	400,000,000.00	0.00		
Acquisition of Electronic Security Gadgets (plus Trackers)		0.00	0.00	0.00	0.00		
Procurement of ICT/IT Equipment		0.00	20,000,000.00	20,000,000.00	0.00		
Procurement of Bomb Detecting Equipment covering a distance of 50km Radius		0.00	2,500,000.00	2,500,000.00	0.00		
Procurement of Non-Lethal Equipments		0.00	0.00	0.00	0.00		
Procurement of Armoured Personnel Carriers (APC)		0.00	1,000,000.00	1,000,000.00	0.00		
Procurement of 3No. Toyota Yaris MT (Security Vehicles)		0.00	2,000,000.00	2,000,000.00	0.00		
Building of Security Post at Dutse Uku etc		0.00	1,000,000.00	1,000,000.00	0.00		



Building of Car Porch		0.00	20,000,000.00	20,000,000.00	0.00	
Construction of Fuel Dump		0.00	0.00	0.00	0.00	
Procurement of 6No. HP Desktop Computers		0.00	0.00	0.00	0.00	
Procurement of 5 No.HP Laptops		0.00	0.00	0.00	0.00	
Procurement of 8No. Samsung Tablets		0.00	0.00	0.00	0.00	
Procurement of Project and Board		0.00	3,000,000.00	3,000,000.00	0.00	
Procurement of 2No. Photocopier Machines		0.00	1,500,000.00	1,500,000.00	0.00	
Procurement of 2No. Scanners		0.00	0.00	0.00	0.00	
Procurement of 2No. Printers		0.00	2,000,000.00	2,000,000.00	0.00	
Procurement of 1No Hiace Bus (16 Seater)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 1No Hilux		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Government Counterpart Contribution to CSDA		0.00	0.00	0.00	0.00	#DIV/0!
Restructuring of Office Complex		0.00	27,500,000.00	27,500,000.00	0.00	(100.00)
Acquisition of Non-Tangible Assets		0.00	500,000.00	500,000.00	0.00	(100.00)
Purchase of Office Furniture and Fittings		0.00	500,000.00	500,000.00	0.00	(100.00)
Purchase of Security Equipment		0.00	450,000.00	450,000.00	0.00	(100.00)
Purchase of 6 Nos. Toyota Avensis		0.00	0.00	0.00	0.00	#DIV/0!
Purchase of 1 Nos. Toyota Camry		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Purchase of 1 Nos. Hilux Pickup		0.00	0.00	0.00	0.00	#DIV/0!
Acquisition of Library Books & Equipment/ Cons News paper		0.00	0.00	0.00	0.00	#DIV/0!
Acquisition of Office Equipment		0.00	2,550,000.00	2,550,000.00	0.00	(100.00)
Construction/Equipping the House of Assembly Clinic		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Establishment Legislative Information Management Information System & Internet services		0.00	300,000.00	300,000.00	0.00	(100.00)



Procurement of 1No Post Press Binding Machine		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of Laptops for Members		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of Printing Press Machines		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of Security Equipment		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Procurement of Generator Plant (Perkinson 200 KVA)		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No Bus (30 Seater)		0.00	3,000,000.00	3,000,000.00	0.00	-
Procurement of 3No Hilux		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 2No Toyota Land Cruiser Jeep V8/V6 Official Vehicles		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 1No Toyota Land Cruiser Jeep 2.7 Prado TX-L		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of 9No Toyota Corolla 2.5 LE.		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 25No of PRADO JEEP		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Renovation of No6 & Speaker Guest House Hwolshe		0.00	5,000,000.00	5,000,000.00	0.00	-
Constituency Development Projects		0.00	40,000,000.00	40,000,000.00	0.00	-
Establishing of Archives Dept. & Supply of Office equipment		0.00	0.00	0.00	0.00	#DIV/0!
Acquisition of Public Address Equipment		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 3Nos Still Digital Video Cameras for the Zonal offices and 10Nos Digital Audio Records		0.00	0.00	0.00	0.00	#DIV/0!
Procurement/Installation of 10Nos. Laptops Computers & Accessories & 13Nos. i-pads		0.00	0.00	0.00	0.00	#DIV/0!
Procurement/Installation of electric Billboard	1,454,000.00		17,000,000.00	17,000,000.00	0.00	(91.45)
Procurement of fully equipped 4No. Laptops Computers for Cine Rover Van	3,964,483.44		6,000,000.00	6,000,000.00	0.00	(33.93)
Procurement of 1No Hilux Pick-Up Van		0.00	0.00	0.00	0.00	#DIV/0!
Purchase of Office Furniture, Studio Seats		0.00	0.00	0.00	0.00	-
Purchase of Air-Conditioners for Studio, Machines Areas Offices	185,000.00		6,000,000.00	6,000,000.00	0.00	-
Acquisition of 6Nos. Professional Field					0.00	



Procurement of 2Nos Logger Machines (Radio/TV)	2,772,400.00	6,000,000.00	6,000,000.00	0.00	(53.79)
Digital AM Transmitter including PIE & Training	9,673,850.00	15,000,000.00	15,000,000.00	0.00	(35.51)
Procurement and Installation of Solar Power/Inverter (Rayfield)	14,210,000.00	15,000,000.00	15,000,000.00	0.00	(5.27)
Insurance Cover for Digital Equipment	18,415,694.00	20,000,000.00	20,000,000.00	0.00	-
Procurement of 15No. Computers and 6No. Printers	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 10No. Tablets	0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 2No. Projector System	0.00	0.00	0.00	0.00	#DIV/0!
Procurement of ATEM Production Studio 4K Mixer	0.00	0.00	0.00	0.00	#DIV/0!
Digital Studio Replaceable Equipment/Parts	0.00	0.00	0.00	0.00	-
On-line Broadcast/Streaming/Internate P.A	0.00	0.00	0.00	0.00	-
Acquisition of Office Equipment and Furniture	0.00	0.00	0.00	0.00	-
Procurement of Motor Vehicle:4Nos. Hilux, 2Nos.Prestige,2Nos.Toyota 15 seater bus	0.00	0.00	0.00	0.00	-
Renovation of Administrative Block	0.00	0.00	0.00	0.00	-
Renovation of Abuja Office	0.00	0.00	0.00	0.00	#DIV/0!
Furnishing and Equipping of Abuja Office	0.00	25,000,000.00	25,000,000.00	0.00	-
Upgrading of FM Operational Equipment	0.00	-	-	0.00	#DIV/0!
Acquisition of office equip.	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Computer to Plate Machine	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Jogging Machine	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of New Heidelberg Digital Printing Machine	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of Numbering & Perforating Machine	0.00	100,000.00	100,000.00	0.00	(100.00)
Procurement of Consumables	0.00	250,000.00	250,000.00	0.00	(100.00)
Procurement of 500KVA Mikano Generator	0.00	1,000,000.00	1,000,000.00	0.00	(100.00)



Procurement of 1No Utility Vehicles (Hilux)		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)	
Building of 2No. gate (In & Out)/Fencing		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)	
Building of Security Post		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Accommodation for New Digital Machine		0.00	50,000,000.00	50,000,000.00	0.00	-	
Procurement of 1No Gulotin cutting machine (comm.)		0.00	-	-	0.00	#DIV/0!	
Procurement of 240No reel of reels Wood free papers Craft line for Ex.Books		0.00	200,000,000.00	200,000,000.00	0.00	(100.00)	
Procurement of Computer To Plate Machine (C.T.P)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Procurement of Cover Printing & Tissue Paper making machine		0.00	200,000,000.00	200,000,000.00	0.00	(100.00)	
Procurement of 2Nos. Hilux, 1No. 14 Seater Haice Bus		0.00	0.00	0.00	0.00	#DIV/0!	
Renovation of J.D. Gomwalk House & Old Standard Building Phase I		0.00	0.00	0.00	0.00	#DIV/0!	
Renovation of Hausa Road Property		0.00	0.00	0.00	0.00	#DIV/0!	
Overhauling of Pielomatic Machine		0.00	0.00	0.00	0.00	#DIV/0!	
Bulk Procurement of consumables		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement & Installation of Wireless Walkie-Talkie communication Gadget		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 5No. Brand New Mercedes Benz Foam tender Vehicles:model(15/18)-5000 liters-Water & 500 liters farm @ N64,982,618.00		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of Mercedes Benz Hydraulic Platform 68m high		0.00	0.00	0.00	0.00	#DIV/0!	
Building of Fire Service Headquarters & Training School PHASE I		0.00	0.00	0.00	0.00	#DIV/0!	
Building of Stations in 3 LGAs @ N20,000,000.00 in Bassa, Pankshin & Shendam		0.00	0.00	0.00	0.00	#DIV/0!	
Refurbishment of 5NO. Fire Fighting Vehicles phase II		0.00	0.00	0.00	0.00	#DIV/0!	
Furnishing of Secretariat (Phases I & II)		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 3No. Laptops Computers		0.00	0.00	0.00	0.00	#DIV/0!	
Installation of Time and Attendance Electronic Device in Offices		0.00	0.00	0.00	0.00	#DIV/0!	



	Procurement of 6No. Desktops Computers		0.00	0.00	0.00	0.00	#DIV/0!	
	Procurement of Project Vehicle: 1No. Toyota Haice 18 Seater Bus		0.00	0.00	0.00	0.00	#DIV/0!	
	Procurement of Project Vehicle: 1 No. Hilux		0.00	0.00	0.00	0.00	#DIV/0!	
	Renovation of Secretariat (Phases I & II)		0.00	0.00	0.00	0.00	#DIV/0!	
	Renovation/Installation of Barb Wires at the State Secretariat Perimeter Fence		0.00	0.00	0.00	0.00	#DIV/0!	
	Renovation and Furnishing of other Govt. Offices/Building		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Renovation/Furnishing of Secretariat Phase III		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)	
	Fumigation of JD Gomwalk Secretariat		0.00	30,000,000.00	30,000,000.00	0.00	-	
	Solar Installation in the Offices of OHCS		0.00	1,000,000.00	1,000,000.00	0.00	-	
	Computerization of Civil Service Records		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)	
	Installation of Fire Fighting Equipment in Joseph's Gomwalk Secretariat		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Installation of Wireless TELECOM Service in the Offices of OHCS		0.00	1,000,000.00	1,000,000.00	0.00	-	
	Installation of CCTV in the Offices of OHCS		0.00	5,000,000.00	5,000,000.00	0.00	-	
	Procurement of 10No. Office Chairs for 5 Area Audit Offices		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Procurement of 15No. Visitors Chairs for 5 Area Audit Offices		0.00	-	-	0.00	#DIV/0!	
	Acquisition of Office Equipment /Computers		0.00	25,000,000.00	25,000,000.00	0.00	-	
	Procurement of 10No. Office Tables for 5 Area Audit Offices		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Procurement of 5 Units of Television Sets		0.00	-	-	0.00	#DIV/0!	
	Procurement of 5No. Desktops Computers Sets for 5 Area Audit Offices		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Procurement of 5No. HP Printers for 5 Area Audit Offices		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
	Procurement of 5No. Scannaers for 5 Area Audit Offices		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)	
	Procurement of 5No. Generating Plant for 5 Area Audit Offices		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
	Procurement of 5No. Generating Plants for 5 Area Audit Offices		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	



Procurement of Motor Vehicle:-1No. Toyota Hilux Pick-up Van	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 5No Office Fans And 5no. Refrigerators	0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement of 5No. Desktopops Computers	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement Of 1No Hilux	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Acquisition of Office Furniture	0.00	-	-	0.00	#DIV/0!
Acquisition of Office Equipment and Computer Accessories and Photocopying Machine	0.00	-	-	0.00	#DIV/0!
Procurement of 1No 18 Seater Toyota Haice Bus Sound-proof	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Construction of Office Annex	0.00	3,500,000.00	3,500,000.00	0.00	(100.00)
Procurement of 4Nos. Dell Laptop Computers, 8 HP Laptops	0.00	0.00	0.00	0.00	#DIV/0!
Procurement of Mobile Public Address System	0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 8No. Television Sets	0.00	0.00	0.00	0.00	#DIV/0!
Renovation/Reroofing of ICT Building	0.00	0.00	0.00	0.00	#DIV/0!
Renovation of Conference Hall	0.00	0.00	0.00	0.00	#DIV/0!
Furnishing of Conference Hall	0.00	0.00	0.00	0.00	#DIV/0!
Acquisition of Office Equipment	0.00	0.00	0.00	0.00	-
Acquisition of Office Furniture/Equipment	0.00	0.00	0.00	0.00	#DIV/0!
Acquisition of Election Materials	0.00	0.00	0.00	0.00	#DIV/0!
Completion of Landscaping	0.00	0.00	0.00	0.00	-
Building/Furnishing of Offices for 17 LGAs	0.00	0.00	0.00	0.00	#DIV/0!
Establishment of ICT Centre	0.00	0.00	0.00	0.00	#DIV/0!
Compilation/Registration of Voters	0.00	0.00	0.00	0.00	#DIV/0!
Conduct of Voters and Civic Education	0.00	0.00	0.00	0.00	#DIV/0!
Delineation of Pooling Units and Wards	0.00	0.00	0.00	0.00	#DIV/0!
Creation of Development Areas	0.00	0.00	0.00	0.00	#DIV/0!
Acquisition of Fertilizer (Subsidy)	0.00	0.00	0.00	0.00	#DIV/0!
Purchase of Seeds	0.00	0.00	0.00	0.00	#DIV/0!



Provision of fertilizers Mikang Constituency	0.00	0.00	0.00	0.00	-	
Procurement of 2No Hilux Van	0.00	0.00	0.00	0.00	#DIV/0!	
Subsidy on Tractorization	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Livestock Productivity and Reselence Support Project (L-PRES) Counterpart	0.00	0.00	0.00	0.00	#DIV/0!	
Rehabilitation of Kuru Livestock	0.00	0.00	0.00	0.00	#DIV/0!	
Renovation and Equipping of Vetenary Hospital Jos: Phase I	0.00	0.00	0.00	0.00	#DIV/0!	
Renovation of Jos Abattoir	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Georeferencing/Farmers Data Capture	0.00	2,000,000.00	2,000,000.00	0.00	(100.00)	
Contribution to Counterpart Fund (Avian Influenza)	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Fisheries Diagnostic Survey	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Special Intervention Programme on Agriculture	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
General Livestock Development	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Establishment and management of Ranches	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Provision of Assorted pieces of fertilizers for Distribution to farmers in Kanke Constituency	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Provision and the Distribution of Assorted pieces of fertilizers to farmers in Jos North-North Constituency	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Constituency Development Projects	0.00	10,000,000.00	10,000,000.00	0.00	-	
Acquisition of Tool Boxes	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
Procurement of Maize Sheller (5)	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Procurement of Rice Threshers(5)	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Procurement of 17 Units of MF 435 Tractors with Ridgers	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Procurement of 4Nos. Computers	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Procurement of 17Nos Motorcycles	0.00			0.00		



Procurement of 1No Hilux Van for Supervision	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Potato Value change supply project (AFDB) Assisted	0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Expansion Programme(Root and Tuber)	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Fadama Development Programme III	0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
National Programme For Food & Security	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
PADP Sustainability	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Promotion of Coffee Production	0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Rural Transformation Programme	0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
SASAKAWA Global 2000	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Rural Access and Agricultural Marketing Project (RAAMP)	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
a) Procurement 10Nos. Computers, Printers & Accessories, b) Furniture for Export Promotion c) furnishing of consumer protection committee Office	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Kabong Satellite Market	0.00	5,000,000.00	5,000,000.00	0.00	-
Acquisition of BARC Farm	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1Nos. Hilux Vehicles for State Export promotion and consumer protection committees	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1No Operational Vehicles (OSS) Hilux	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1No. Trade Fair Truck	0.00	5,000,000.00	5,000,000.00	0.00	-
Building of Inland Container Deport (EIA)	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Establishment/operation of the Plateau One-Stop-Shop investment center OSS/OSIC, Renovation of Office space,furniture & equipment,OSS internal facility & one year subscription.	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Abattior, Market	0.00	0.00	0.00	0.00	-



Renovation of 3Nos. Cooperative Buildings (B/Ladi, Pankshin & Shendam)	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Demolition/Evacuation/Consultancy/Commencement of building of Burnt-Down Jos Main Market	0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Completion of Fertilizer Blending Plant at Larwe	0.00	5,000,000.00	5,000,000.00	0.00	-
Production of Business and Investment Directory for Plateau State	0.00	0.00	0.00	0.00	#DIV/0!
Government Participation in Intergrating new Industries	0.00	0.00	0.00	0.00	#DIV/0!
Viability Gap Funding by Govt.	0.00	0.00	0.00	0.00	-
Acquisition of office equipment	0.00	7,500,000.00	7,500,000.00	0.00	(100.00)
Acquisition of office furniture	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement & Installation of 100KVA Generator	0.00	25,000,000.00	25,000,000.00	0.00	(100.00)
Procurement/Installation of Prepaid Meters	0.00	27,500,000.00	27,500,000.00	0.00	(100.00)
Procurement of 1No Toyota Hilux	0.00	7,000,000.00	7,000,000.00	0.00	(100.00)
Procurement of 1No Truck (Refuse Van)	0.00	0.00	0.00	0.00	#DIV/0!
Construction of Booking Offices for Mass Transit Buses	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Building of Generator House	0.00	0.00	0.00	0.00	#DIV/0!
Construction of Staff Parking lots	0.00	10,000,000.00	10,000,000.00	0.00	-
Construction/Building of Water Plant/Survey	0.00	2,000,000.00	2,000,000.00	0.00	-
Furnishing of Offices	0.00	0.00	0.00	0.00	#DIV/0!
Procurement of fire proof Cabinet	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 8No tablets (ipads)	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of 6Nos. Modern Hospitals in Plateau State (Lalong Legacy Project)	0.00	0.00	0.00	0.00	-
Procurement of 1No Projector, Flip Chart Board, 3Nos Printers, Scanner and 2Nos photocopier	0.00	0.00	0.00	0.00	#DIV/0!



Procurement of 2Nos. Laptops, 2Nos. Desktop Computers and 2Nos. External Hard Drives (500ghz)		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No Hilux vehicle		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 5No. Metal Filing Cabinets		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 6No. Refrigerator		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Office Furniture and Fittings		0.00	-	-	0.00	#DIV/0!
Procurement of 1No. Photocopier Machines		118,500,000.00	95,000,000.00	95,000,000.00	0.00	24.74
Procurement of 3No. Desktops		92,781,940.00	50,000,000.00	50,000,000.00	0.00	85.56
Procurement of 2No. HP Printer and 3No. UPS		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No. Jet Scanner & 1No.External Harddrives 500gHz		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 2No. Laptops		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1No. GEP 22-20KVA Sound Proof Generator		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1No. Project Vehicle (Toyota Hilux Pick up Van)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Building of Gate House		0.00	0.00	0.00	0.00	-
Construction of Fence		0.00	5,000,000.00	5,000,000.00	0.00	-
Renovation of Generator House		11,663,100.00	10,363,100.00	10,363,100.00	0.00	-
Development of Procurement Databank		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Printing of Procurement Manual		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Consultancy Services		26,112,000.00	30,512,000.00	30,512,000.00	0.00	(14.42)
Procurement of 5No. Split Air Conditions for Directors Offices		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 5No. Refrigerators for the Directors Offices		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of tablets (ipads) for AG, 3No. Directors, 3No. Deputy Directors 7No. @ N214,000.00		508,116.00	5,000,000.00	5,000,000.00	0.00	(89.84)



Procurement of hardware and Software for Salary Administration/Automation		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 5No. Flat Screen Television set for Directors Offices		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of Generator (6KVA)		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 5No Toyota Corolla Project Vehicles (Toyota Corolla)		0.00	0.00	0.00	0.00	#DIV/0!
Acquisition/Renovation of New Treasury House		0.00	0.00	0.00	0.00	#DIV/0!
Processing of outdated store records to National Archive		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Production of Accounting Books		0.00	27,500,000.00	27,500,000.00	0.00	(100.00)
Implementation of IPSAS		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement & Installation of Computer, Printers & Accessories for HQRTS & Six zonal offices		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Procurement & Installation of Fire Point at Headquarters and Six zonal offices		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of Office Furniture & Equipment including Fire Proof Cabinets for Headquarters & Zonal Offices		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement and Installation of Internet Facilities		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement & Installation of Electricity Generating Plants for Hqrts & Six Zonal offices		0.00	0.00	0.00	0.00	#DIV/0!
Procurement & installations of 33KVA Transformers for Headquarters		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of 1No. 18 seater Bus		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Building/Rehabilitation & Renovation of Office buildings at the Headquarters & Zonal Offices		0.00	0.00	0.00	0.00	#DIV/0!
Rehabilitation/Repairs- ICT Infrastructures		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Building of Flyovers and Interchange including Under Passes and Slip Roads at old Airport junction, Secretariat junction and British America junction		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Busa Buji-Rusau-Students Village Road		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)



Compensation on Roads for Dualization		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)	
Drive ways & parking lots within the J.D. Gomwalk		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)	
Intervention on State and Federal Roads in Plateau State		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)	
Consultancy on On-Going & Approved Roads Projects		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of Crane Vehicle for maintenance work and plating of poles		0.00	27,500,000.00	27,500,000.00	0.00	(100.00)	
Procurement of Bucket Lifter Vehicle for street lights maintenance		0.00	750,000.00	750,000.00	0.00	(100.00)	
Procurement of new plants and construction equipment		0.00	1,000,000.00	1,000,000.00	0.00	-	
Reactivation of Plants & Construction Equipment		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)	
Renovation of Assistant Works Superintendent School		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Relocation of Quarry Stone Crushing Plant		0.00	0.00	0.00	0.00	#DIV/0!	
Acquisition of Basic Infrastructures (VIO Unit)		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
Acquisition of Tyre Locks/Heavy and Light Duty for 12 stations		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 2Nos. Towing Vans(1 Heavy Duty, 1 Light Duty)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Procurement of 3Nos. Weigh Bridges/Installation		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 1Nos. Hilux Vehicles		0.00	0.00	0.00	0.00	#DIV/0!	
Acquisition of Patrol Communication Gadgets for 12 Stations		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
Provision/Replacement of Road furniture (Signages, Layby, Bus stops and Road Markings)		0.00	0.00	0.00	0.00	#DIV/0!	
Establishment of ICT Centre		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of Construction Equipment		0.00	0.00	0.00	0.00	#DIV/0!	
Repair of Plants and Equipment		0.00	0.00	0.00	0.00	#DIV/0!	
Maintenance of State Roads		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 2No. Computers and Accessories		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 3No Toyota Hilux		0.00	0.00	0.00	0.00	#DIV/0!	
Completion of Indoor Theatre		0.00	0.00	0.00	0.00	#DIV/0!	



Renovation of Jos Hotel	0.00	0.00	0.00	0.00	-
Renovation of Plateau Hotel	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Fencing of Rock International Hotel	0.00	132,000,000.00	132,000,000.00	0.00	(100.00)
Procurement of Digital video/Still Cameras and Accessories	0.00	62,500.00	62,500.00	0.00	(100.00)
Development of State Tourism Master Plan	0.00	10,228,000.00	10,228,000.00	0.00	(100.00)
Production of Compendium for Tourism Resource and Potential on the Plateau	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Acquisition of more Animals for Jos Wildlife Park	0.00	16,000,000.00	16,000,000.00	0.00	(100.00)
Procurement of 1No 30 Seater Air Conditioned Bus & 18 Seater Bus	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1No. Toyota Hilux	0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Expansion & Rehabilitation of Jos Wildlife Park, Modern cages/Enclosure, Guard Post, Fencing, Grading of safari Tracts & Vet clinic	0.00	32,000,000.00	32,000,000.00	0.00	(100.00)
Renovation of Corporate Headquarters	0.00	34,000,000.00	34,000,000.00	0.00	-
Acquisition of Office Equipment (Computers/Accessories and Generator)	0.00	56,000,000.00	56,000,000.00	0.00	-
Procurement ICT Infrastructure	0.00	30,608,400.00	30,608,400.00	0.00	(100.00)
Procurement of 6No Hilux Project Vehicles	0.00	32,400,000.00	32,400,000.00	0.00	(100.00)
Potato Value Chain	0.00	5,000,000.00	5,000,000.00	0.00	-
Root and Tuber	0.00	9,000,000.00	9,000,000.00	0.00	(100.00)
PADP Sustainability	0.00	7,000,000.00	7,000,000.00	0.00	-
FADAMA III	0.00	5,000,000.00	5,000,000.00	0.00	-
Rural Access and Agricultural Marketing Project (RAAMP)	0.00	5,000,000.00	5,000,000.00	0.00	-
UNICEF Counterpart Fund	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Lymphatic Filariasis	0.00	40,950,000.00	40,950,000.00	0.00	(100.00)



T.B and Leprosy Control		0.00	0.00	0.00	0.00	#DIV/0!
Integrated Management of Childhood Illness (IMCI)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Outbreak Response (OBR)		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Integrated Supportive Supervision (ISS)	70,460,500.00	2,400,000.00	2,400,000.00	0.00	2,835.85	
Maternal Neonatal Child Health (MNCH)	2,481,284,820.45	1,264,000,000.00	1,264,000,000.00	0.00	96.30	
PLACA		0.00	5,451,100.00	5,451,100.00	0.00	(100.00)
SUBEB		0.00	5,000,000.00	5,000,000.00	0.00	-
NIGERIA EROSION AND WATERSHED MANAGEMENT PROGRAMME (NEWMAP)		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
GCC Contributions Under the Water and Energy Sub-Sector		0.00	5,400,000.00	5,400,000.00	0.00	(100.00)
French Development Agency (FDA) Loan for Water Sector		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
World Bank Grant Under 3RD National Urban Water Sector Reform Project (NUWSRP III)		0.00	30,000,000.00	30,000,000.00	0.00	-
Development of M&E Policy and Plateau State Intergrated Infrastructure Master Plan		0.00	-	-	0.00	#DIV/0!
UNFPA Programmes Sustainability		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
SDGs		0.00	750,000.00	750,000.00	0.00	(100.00)
Office furnishing (HQ & Zones)		0.00	25,000,000.00	25,000,000.00	0.00	(100.00)
Procurement of Data Bank Infrastructure		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Procurement of Computers/Accessories		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of State Gross Domestic Product Infrastructure		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Conduct of Composite Survey		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of Generator 1No. 50KVA & 3No. 5KVAs		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 1Nos Hilux Van		0.00	0.00	0.00	0.00	#DIV/0!
Survey of Infrastructure (Health, Education, GHHS and Food Security)		0.00	0.00	0.00	0.00	#DIV/0!



Building of Earth Dam with Mobile treatment plants in Langtang South, Jos East, Kanke, Pankshin		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Establishment of 3 Meter Hydrological Station (GCE)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Drilling of Boreholes at GSS Tudun-Wada in Jos North-West Constituency(Old)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Mado -A in Jos North-West Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Boreholes at Kungyi-Ikukumung in Jos North West Constituency(Old)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Angwan Sarki in Jos North-West Constituency(Old)		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Angwan Gada in Jos Jos North-West Constituency(Old)		0.00	135,000,000.00	135,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Dong MTN Mass in Jos North-West Constituency(Old)		0.00	210,000,000.00	210,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Dong Kasa in Jos North-West Constituency(Old)		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)	
Drilling of Boreholes at Angwan Suya in Jos North-West Constituency(Old)		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Rukuba Road in Jos North-West Constituency(Old)		0.00	45,000,000.00	45,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Angwan Juma'a in Jos North-West Constituency(Old)	219,222,220.00		200,000,000.00	200,000,000.00	0.00	9.61	
Drilling of Boreholes at Jenta Makeri in Jos North-West Constituency(Old)	40,000,000.00		50,000,000.00	50,000,000.00	0.00	(20.00)	
Drilling of Boreholes at Gangare Primary School in Jos North-West Constituency(Old)		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Angwan Saleh Hassan in Jos North-West Constituency(Old)		0.00	60,000,000.00	60,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Premier Secondary School in Jos North-West Constituency(Old)		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Yan-Tinka Gadan-Dauwo in Jos North-West Constituency(Old)		0.00	9,000,000.00	9,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Dilimi Gadan-Dauwo Jos North-West Constituency(Old)	29,676,016.62		45,000,000.00	45,000,000.00	0.00	(34.05)	
Drilling of Boreholes at Police Barracks Jenta in Jos North-West Constituency(Old)		0.00	490,000,000.00	490,000,000.00	0.00	(100.00)	
Drilling of Boreholes at Jenta Center Jos North-West Constituency(Old)		0.00	32,000,000.00	32,000,000.00	0.00	(100.00)	
Drilling of Borehole kkkk Constituency		0.00	0.00	0.00	0.00	-	



Renovation of Existing Water Facilities		0.00	0.00	0.00	0.00	-	
Review of Water Supply, Sanitation & Hygiene Policy (WASS)		0.00	0.00	0.00	0.00	#DIV/0!	
Development of State Water Law		0.00	6,000,000.00	6,000,000.00	0.00	-	
Development of State Water Supply Master Plan		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Establishment of Plateau Municipal Water Supply and Sanitation Agency PLAMUWASSA		0.00	0.00	0.00	0.00	#DIV/0!	
Development of Water Infrastructures for Agriculture		0.00	13,681,326,786.16	13,681,326,786.16	0.00	(100.00)	
Pre-feasibility study for renewal Energy Sites in the Southern Zone of the State		0.00	20,000,000.00	20,000,000.00	0.00	-	
Establishment of Plateau State Water Sector Regulatory Agency		0.00	40,000,000.00	40,000,000.00	0.00	-	
Procurement of 25Nos Assorted Distribution Transformers		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Purchase and Installation of 350RVA Transformer Dong in Jos North West Constituency		0.00	50,000,000.00	50,000,000.00	0.00	-	
Procurement of 1No 5ton Crane Truck (HIAP)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)	
Green City Power Projects for 25 MDAs (Phase I)		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
World Bank Assisted Project	1,104,329,605.80		0.00	0.00	0.00	#DIV/0!	
Take-off Grant for Energy Corporation		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Acquisition of Laboratory Equip. For 3 Laboratories		0.00	41,000,000.00	41,000,000.00	0.00	(100.00)	
Acquisition of Pipes & Fittings for maintenance		0.00	25,000,000.00	25,000,000.00	0.00	(100.00)	
Furnishing and Equipping of Offices		0.00	160,000,000.00	160,000,000.00	0.00	(100.00)	
Acquisition of Water Treatment Chemicals (HTH)		0.00	125,000,000.00	125,000,000.00	0.00	(100.00)	
Acquisition of Video Camera & Still Camera		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)	
Procurement of Fifteen (15) Computers for 5 Directorates		0.00	3,005,000,000.00	3,005,000,000.00	0.00	(100.00)	
Procurement of Tally (T6100) Printer		0.00	57,000,000.00	57,000,000.00	0.00	(100.00)	



Procurement of 1No. Generator (250KVA)		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of Inverter or UPS (10KVA)		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 2Nos. Hilux Vans		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Procurement of 1No. water Tanker		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Replacement of Pipes and Fittings		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Renovation of Ground Water Supply Schemes, Dengi		0.00	5,000,000.00	5,000,000.00	0.00	-
Renovation of Ground Water Supply Schemes, Wase	6,420,610.00		0.00	0.00	0.00	-
Renovation of Ground Water Supply Schemes, Kanan		0.00	10,000,000.00	10,000,000.00	0.00	-
Renovation of Ground Water Supply Schemes, Ba'ap		0.00	5,000,000.00	5,000,000.00	0.00	-
Renovation of Ground Water Supply Schemes, Kabwir		0.00	0.00	0.00	0.00	-
Customer enumeration cost – Jos, Bukuru, Pankshin, Mangu, Bokkos, Langtang, Shendam		0.00	0.00	0.00	0.00	-
Feasibility studies for the construction of Treatment Plant at Kwal & Rabin Du		0.00	6,000,000.00	6,000,000.00	0.00	-
Customer Enumeration cost, Pankshin		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Customer Enumeration cost, Mangu	53,404,111.39		10,000,000.00	10,000,000.00	0.00	434.04
Customer Enumeration cost, Bokkos		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Customer Enumeration cost, Langtang		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Customer Enumeration cost, Shendam		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Feasibility studies for building of Small Hydro Plant in Y.G. Dam, Dengi and Riyom		0.00	4,000,000.00	4,000,000.00	0.00	-
Consultancy Services		0.00	6,000,000.00	6,000,000.00	0.00	-
Rehabilitation of Jos and Bukuru Treatment Plants Engineering (AFD)		0.00	29,000,000.00	29,000,000.00	0.00	-
Installation of New Pipes-Transmission (AFD)	21,496,400.00		0.00	0.00	0.00	-
Production of Water (AFD)		0.00			0.00	



Technical Assistance PSWB (AFD)	0.00	0.00	0.00	0.00	-
IEC Activities(AFD)	0.00	2,000,000.00	2,000,000.00	0.00	-
Distribution AFD	0.00	30,000,000.00	30,000,000.00	0.00	-
Workshop & Laboratory	0.00	26,000,000.00	26,000,000.00	0.00	-
Procurement of 1No. India Drill Rig mounted on Ashley Truck with 1100cfm/300 PSad Hole diameter 100-150mm. Drilling depth-100feet, overburden diameter 228mm Engine ratings-163ps @2200rpm	0.00	8,000,000.00	8,000,000.00	0.00	(100.00)
Procurement of 6 cylinder Caterpillar Engine for air Compressor	0.00	250,000,000.00	250,000,000.00	0.00	(100.00)
Procurement of 10No. GPS (Global Positioning System)@ N100,000.00	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 5 Digital Cameras @ N100,000.00 each and One Video Camera @N500,000.00	0.00	120,000,000.00	120,000,000.00	0.00	(100.00)
Procurement of Loggers/Electromagnetic, Deep Metre and Other Drilling Accessories (Drag Bit, Temporary Casings, Hammer/Bit and CMC	0.00	60,000,000.00	60,000,000.00	0.00	(100.00)
Construction of Blocks of 2 Compartment Ventilated Pit Latrines in Public places in the State (@N1,200,000.00 per block)(ODF ROADMAP)	0.00	100,000,000.00	100,000,000.00	0.00	-
Drilling of 75 Hand Pump Boreholes, 5 Per LGAs @N600,000.00 each, 9Nos. Motorized Solar System Boreholes	0.00	81,500,000.00	81,500,000.00	0.00	(100.00)
Establishment of Water Quality Testing Laboratory and supply reagents	0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Angwan-Rogo in Jos North-North Constituency(Old)	0.00	1,250,000.00	1,250,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Yan-Tifa in Jos North-North Constituency(Old)	0.00	100,000,000.00	100,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Angwan-Rimi in Jos North-North Constituency(Old)	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Fudawa in Jos North-North Constituency(Old)	0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Angwan-Rukuba in Jos North-North Constituency(Old)	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)



Drilling of 1No: Borehole at Tina-Junction in Jos North-North Constituency(Old)	0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Rikkos in Jos North-North Constituency(Old)	0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Lamingo in Jos North-North Constituency(Old)	0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Bulbula in Jos North-North Constituency(Old)	0.00	300,000.00	300,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Sabon-Layi in Jos North-North Constituency(Old)	0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Nassarawa in Jos North-North Constituency(Old)	0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Jenta-Apata in Jos North-North Constituency(Old)	0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Babale in Jos North-North Constituency(Old)	0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Farin-Gada in Jos North-North Constituency(Old)	0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at East-Bauchi Road in Jos North-North Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1No: Borehole at Rest-Coast in Jos North-North Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1No: Borehole at EWCA-Staff in Jos North-North Constituency(Old)	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Yelwa in Jos North-North Constituency(Old)	0.00	12,120,000.00	12,120,000.00	0.00	(100.00)
Drilling of 1No: Borehole at Dilimi in Jos North-North Constituency(Old)	0.00	12,000,000.00	12,000,000.00	0.00	(100.00)
Drilling of 4Nos: Borehole at Garkawa District in Mikang Constituency(Old)	0.00	4,000,000.00	4,000,000.00	0.00	(100.00)
Drilling of Motorized Solar System Boreholes	0.00	600,000.00	600,000.00	0.00	-
Repair of 2No ABEM Terrameter SAS 4000 Model	0.00	600,000.00	600,000.00	0.00	(100.00)
Repair of broken down Drilling Rigs	0.00	4,800,000.00	4,800,000.00	0.00	(100.00)
Rehabilitation of 15 Motorise Boreholes @2,000,000.00 each (1 per LGA in 15 LGAs)	0.00	840,000.00	840,000.00	0.00	(100.00)
International year of Sanitation Target Latrines 1000 in the state	0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
CLTS Step Down Training for 15 LGAs of Plateau State	0.00	60,000,000.00	60,000,000.00	0.00	-



Conduct Stakeholders Meeting and Launch State version of open defecation free (ODF) Road Map	0.00	3,250,000.00	3,250,000.00	0.00	(100.00)
Launch State Version of Partnership for expanded water, sanitation and Hygiene Project	0.00	350,000,000.00	350,000,000.00	0.00	(100.00)
Support the Development of WASH profiles & LIP for 3LGAs (1per LGA in each Senatorial Zone)	0.00	4,200,000.00	4,200,000.00	0.00	(100.00)
Support the Domestication of State Wide M&E Frame Work for the LGAs	0.00	4,500,000.00	4,500,000.00	0.00	(100.00)
Development of Water Safety plan for 900 communities (60 per LGA) @ 15,000 of the State	0.00	3,750,000.00	3,750,000.00	0.00	(100.00)
Roll out VLOM for 150 LAMs (i.e. 2 per wards and 5 wards per LGA) for 15 LGAs	0.00	2,250,000.00	2,250,000.00	0.00	(100.00)
Facilitate LGAs on CLTS Triggering and follow up visits in 1200 Communities of 3 LGAs (i.e. 1 LGA per Senatorial Zone) in 15 LGAs of the State	0.00	225,000,000.00	225,000,000.00	0.00	(100.00)
Conduct of 3 Pilot Survey for the Viability of Rain Water Harvesting in Rural Communities (Areas with difficult Geology)	0.00	4,500,000.00	4,500,000.00	0.00	(100.00)
WASHCOM Formation and Training in 900 Communities of 3 LGAs (i.e 1 Per Senatorial Zone) of the State	0.00	195,000,000.00	195,000,000.00	0.00	-
PEWASH Activities	0.00	54,000,000.00	54,000,000.00	0.00	-
SDG Goal Implementation in the State	0.00	3,750,000.00	3,750,000.00	0.00	(100.00)
Procurement of No.1 Hilux Vehicle	0.00	3,400,000.00	3,400,000.00	0.00	(100.00)
Compensation of demolished property and decongestion	0.00	18,000,000.00	18,000,000.00	0.00	(100.00)
Aquisition of Satelilite Images Gazetting of 21No. Urban Areas in Plateau State	0.00	16,000,000.00	16,000,000.00	0.00	-
Purchase of Drawing Boards, Printers and Computer Software	0.00	6,000,000.00	6,000,000.00	0.00	-
100km Greater Jos By-Pass Road, Dev & upgrading of Linkages and Design Phase I	0.00	6,000,000.00	6,000,000.00	0.00	(100.00)
Site and Service Schemes:Aquisition and Development of Infrastructure	0.00	8,000,000.00	8,000,000.00	0.00	(100.00)
Construction of Angwan Rogo roads Dualization of Zaria Crescent & Tafawa	0.00	40,000,000.00	40,000,000.00	0.00	(100.00)



Construction/Rehabilitation of Jenta Adamu Road Network with Spur to Jenta Mangoro-Catholic Church/COCIN Church	0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Building of PIPC Quarters Roads, Anglo-Jos Domkat Bali with spur to channel 7, Anglo-jos & Total filling station Hwolshe	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Installation of Street Lights/Traffic Lights	0.00	8,000,000.00	8,000,000.00	0.00	(100.00)
Kabong Satellite market to Tudun Wada Central Road network with a spur to Mado Tourist Hotel and Sabon Gari	0.00	210,000,000.00	210,000,000.00	0.00	(100.00)
Construction of Old Legislative Quarters Eto-Baba Neighborhood-former Police Barrack	0.00	75,000.00	75,000.00	0.00	(100.00)
Construction of Amma Street, Mallam Kure, Fatima Church & Gangare, Rikkos Rd network	0.00	1,120,000.00	1,120,000.00	0.00	(100.00)
Construction of Angwan Jarawa Rd. network Farin Gada, Jos	0.00	800,000.00	800,000.00	0.00	(100.00)
Access Road from Rayfield linking Laminga Federal Housing Scheme	0.00	81,000,000.00	81,000,000.00	0.00	(100.00)
Construction of access road at Rikkos	0.00	900,000.00	900,000.00	0.00	(100.00)
Construction of Bitrus Daches Street (400m) & Longgul Road Close (500m) at Liberty layout Millionaires Qtrs	0.00	2,250,000.00	2,250,000.00	0.00	(100.00)
Construction/Rehabilitation of some Major Roads Network within Haske Quarters at Gwafen along JUTH to Keanga "A" "B" (35km)	0.00	15,000,000.00	15,000,000.00	0.00	-
Construction/Rehabilitation of Access Road from NEPA to Jama'atu Nasril Islam (JNI) cementary Area (2km)	0.00	2,700,000.00	2,700,000.00	0.00	-
Construction of Road at COCIN Fudawa Community with spur to Tina Junction (4km)	0.00	8,000,000.00	8,000,000.00	0.00	-
Construction of 2 Pan Bridge along COCIN Headquarters, CBN, Hill Station, Plateau Club and St. Piran's Church Road as a permanent solution to the box-culverts that is prone to collapse annuall	0.00	2,700,000.00	2,700,000.00	0.00	-
Construction of Access Road Network to Headquarters of Immigration Service Area Command behind Federal Secretariat Jos (0.62km)	0.00	5,400,000.00	5,400,000.00	0.00	-



Construction/Rehabilitation of Road Network in Ikukumung/St. Theresa Catholic Church Katong Yese Road -Interior Area Jos-North (4km)	0.00	6,800,000.00	6,800,000.00	0.00	-
Construction of Access Road from Millionaires quarters linking Jos North LGA Staff Quarters layout with spur adjacent Laminga JUTH Road Network Jos.	0.00	60,000,000.00	60,000,000.00	0.00	-
Construction/Rehabilitation of Rukuba Road/Kampala/Farin Gada Road Network	0.00	150,000.00	150,000.00	0.00	-
Rehabilitation of Tina Junction-Fudawa & part of Eto Baba Road Network	0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Rehabilitation/Construction of West of Mines Access/Loop to Area Command	0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Rehabilitation/Expansion of Kashim Ibrahim Road, Area Command with spur to Unity Bank/Ahamdu Bello Way Roundabout	0.00	1,125,000.00	1,125,000.00	0.00	-
Rehabilitation of Road linking Nigeria Film Corp and Faithway Chapel Off British American Junction Liberty Bourlevard Jos (3km)	0.00	4,050,000.00	4,050,000.00	0.00	-
Roundabouts Beautification with Monuments/Sculptures (10No.)	0.00	5,400,000.00	5,400,000.00	0.00	-
Consultancy Services	0.00	2,700,000.00	2,700,000.00	0.00	(100.00)
Implementation of Greater Jos Master Plan(Planning, Design, Upgrading of Slums,ICT Data Bank & Accelerated Districts)	0.00	540,000.00	540,000.00	0.00	(100.00)
City Gates Traffic Decongestion and Management	0.00	16,650,000.00	16,650,000.00	0.00	(100.00)
New Plateau State Regional Development Plan	0.00	4,050,000.00	4,050,000.00	0.00	-
Aquisition of 5 Hectares of Land for affordable mass housing scheme	0.00	1,470,000.00	1,470,000.00	0.00	(100.00)
Purchase of Land/Construction of New Police Out-Post Jenta Adamu, Jos North Constituency	0.00	80,060,000.00	80,060,000.00	0.00	-
Procurement of Drawing Materials, Equipment & Establishment of Data Room	0.00	0.00	0.00	0.00	#DIV/0!
Reactivation of Wood Workshop in Jos	0.00	0.00	0.00	0.00	#DIV/0!



	Consultancy Services		0.00	0.00	0.00	0.00	-	
	Procurement and Installation of 100 Nos. Power Solar Street Light at Tafawa Balewa/ West of Mines		0.00	0.00	0.00	0.00	-	
	Acquisition of 2No. Septic Emptier		0.00	0.00	0.00	0.00	#DIV/0!	
	Procurement of 1No. 18 Seater Air Conditioned Bus for surveillance		0.00	0.00	0.00	0.00	#DIV/0!	
	Procurement of 1Nos. Hilux Vans		0.00	0.00	0.00	0.00	#DIV/0!	
	Acquisition of 1No Lowbed	9,027,712.00		50,000,000.00	50,000,000.00	0.00	(81.94)	
	Acquisition of 1NO. Excavator		-	-	-	0.00	#DIV/0!	
	Building of 2 Area offices in 2 Sectors of the Master Plan		-	-	-	0.00	#DIV/0!	
	Construction /Rehabilitation of Roads in Jos/Bukuru Metropolis	500,000.00		10,000,000.00	10,000,000.00	0.00	(95.00)	
	Building & Creation of New Garden		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
	Renovation of CBN/Terminus /Old Bukuru and Maraban Jama'a round about		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Rehabilitation and Expansion of Rwang Pam Street, Jos		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
	Reallignment and Narrowing of the Central Media Kerbs of the Ahmadu Bello Way		0.00	200,000.00	200,000.00	0.00	(100.00)	
	Asphaltic of Shoulder at Old Juth Fence		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
	Procurement of 5Nos Digital Survey Equipments for Area Offices		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
	Procurement of Town Planning Studio Equipment		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)	
	Provision of Second Order Controls (Survey Department)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)	
	Aquisition of Land for Layout Preparation		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)	
	Total	4,400,968,872.48		27,083,350,099.16	27,083,350,099.16	0.00	(83.75)	
				-			-	
5	JOS SOUTH			-			-	
	Procurement of Mecedez Tanker 1915		0.00	0.00	0.00	0.00	#DIV/0!	
	Furnishing of Green House		0.00	0.00	0.00	0.00	#DIV/0!	



Acquisition of Office Equipment		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 350KVA Generator for the Governor's Resident		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Procurement of Musical Instruments Govt. House Chapel		0.00	2,500,000.00	2,500,000.00	0.00	-
Procurement of Editing Suite		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Building & Furnishing of Protocol Lodge at Int. Airport Hiepang		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Building of Drivers and Staff Domestic Quaters at 16 Unit Guests Houses		0.00	5,000,000.00	5,000,000.00	0.00	-
Construction of Simon Bako Lalong Guest House		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Construction of Fuel Dump	16,264,295.98		20,000,000.00	20,000,000.00	0.00	-
Renovation of Guest House No.I beside Dep. Governor's Resident, Rayfield		0.00	7,500,000.00	7,500,000.00	0.00	(100.00)
Renovation of 16 Unit G/House Phase II		0.00	7,500,000.00	7,500,000.00	0.00	-
Renovation of Green House		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of furniture/equipment in DG Residence	11,277,914.00		10,000,000.00	10,000,000.00	0.00	12.78
Procurement of Vehicles	195,000.00		105,000,000.00	105,000,000.00	0.00	(99.81)
Purchase of Bus		0.00	40,000,000.00	40,000,000.00	0.00	-
Procurement of office furniture	6,500,000.00		10,000,000.00	10,000,000.00	0.00	-
Procurement of Computers & Accessories		0.00	650,000.00	650,000.00	0.00	(100.00)
Procurement of Computers/Laptops/Printers & Accessories		0.00	10,000,000.00	10,000,000.00	0.00	-
Procurement of Printing Press and Editing Machine		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)
Procurement of Photocopiers & Accessories		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Purchase of Health Equipment		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Procurement of Security Equip. (CCTV) & Accessories		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Installation of CCTV Security/ Surveillance System		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)



Purchase of Public Address System/Podium & related item		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Procurement of 20No Ordinary filling Cabinets, 4 Fire Proof and 3 iron safe cabinets		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)	
Procurement & Installation of internet connectivity in Offices		0.00	9,500,000.00	9,500,000.00	0.00	(100.00)	
Purchase of Editing Suite/Cameras and Accessories		0.00	7,000,000.00	7,000,000.00	0.00	(100.00)	
Purcurement of Refrigerator/Television & Projectors		0.00	6,000,000.00	6,000,000.00	0.00	(100.00)	
Construction of Toilets		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)	
Renovation and Furnishing of Office of the DG		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)	
Rehabilitation of office furniture		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)	
Re-Enforcement of Security in the Office		0.00	12,000,000.00	12,000,000.00	0.00	-	
Procurement of 1No Hilux P/Up	20,000,000.00		20,000,000.00	20,000,000.00	0.00	-	
Procurement of 18 Seater Toyota Bus		0.00	0.00	0.00	0.00	-	
Procurement of 4No. Laptops and 4No. Desktops Computers		0.00	750,000.00	750,000.00	0.00	(100.00)	
Procurement of 2No. Ground Positioning System (GPS)		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)	
Renovation of Offices	1,942,000.00		1,500,000.00	1,500,000.00	0.00	29.47	
Procurement of 1No Ambulance		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 1No. Toyota Hilux		0.00	0.00	0.00	0.00	#DIV/0!	
Furnishing of office Permanent Site Bukuru		0.00	2,500,000.00	2,500,000.00	0.00	-	
Procurement of 2No Desk Top Computers		0.00	200,000.00	200,000.00	0.00	(100.00)	
Procurement of 4Nos. Laptops		0.00	300,000.00	300,000.00	0.00	(100.00)	
Acquisition of Relief Materials	12,980,000.00		85,000,000.00	85,000,000.00	0.00	(84.73)	
Construction of Office Complex		0.00	0.00	0.00	0.00	#DIV/0!	
Renovation of office Permanent Site Bukuru		0.00	2,000,000.00	2,000,000.00	0.00	-	
Rehabilitation of Internally Displaced		0.00	0.00	0.00	0.00	#DIV/0!	



Provision and Distribution of 15 Number Tricycles in Support of Small Scale Traders and Businesses/Industries in Jos-South-Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayer for irrigation in Support of small scale Industries in Jos-South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Empowerment of Youths & Women, Jos South Constituency		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
Furnishing and Equipping of Offices		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)	
Procurement of 1No Toyota Hilux Vehicles		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
Procurement of 5No. Computers		0.00	800,000.00	800,000.00	0.00	(100.00)	
Procurement of 1No Hilux		0.00	20,000,000.00	20,000,000.00	0.00	-	
Procurement of 1No Hiace Bus (16 Seater)		0.00	27,000,000.00	27,000,000.00	0.00	-	
Procurement of 6No. HP Desktop Computers		0.00	500,000.00	500,000.00	0.00	-	
Procurement of 2 No.HP Laptops		0.00	500,000.00	500,000.00	0.00	(100.00)	
Procurement of 8No. Samsung Tablets		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 2No. Printers		0.00	100,000.00	100,000.00	0.00	(100.00)	
Procurement of 1No. Photocopier Machines		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 2No. Scanners		0.00	0.00	0.00	0.00	-	
Procurement of Project and Board		0.00	100,000.00	100,000.00	0.00	(100.00)	
Procurement of 6No. Double Cabin Pick-Up Van (Project Vehicles)		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 85 Tablets for Capturing of Beneficiaries (5 Per Local Govt.)		0.00	0.00	0.00	0.00	#DIV/0!	
Government Counterpart Contribution to CSDA	50,000,000.00		80,000,000.00	80,000,000.00	0.00	(37.50)	
Livelihood Support		0.00	0.00	0.00	0.00	-	
Social Transfers to Aged, Physically challenged, chronically Ill & Urban Poor		0.00	0.00	0.00	0.00	#DIV/0!	
Labor intensive public workfare (Including		0.00	0.00	0.00	0.00	#DIV/0!	



CARES Program - Social Transfer to Aged, physical challenged, vulnerables		0.00	0.00	0.00	0.00	#DIV/0!
CARES Program - Labor intensive public workfare		0.00	0.00	0.00	0.00	#DIV/0!
CARES Program - Livelihood support		0.00	0.00	0.00	0.00	#DIV/0!
CARES Program - Community and Group Basic Services Infrastructure		0.00	0.00	0.00	0.00	#DIV/0!
Social Investment Programmes		0.00	0.00	0.00	0.00	
Renovation of No6 & Speaker Guest House Hwolshe		0.00	150,000,000.00	150,000,000.00	0.00	(100.00)
Procurement of 1No Hilux Pick-Up Van		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of fully equipped 4No. Laptops Computers for Cine Rover Van		0.00	400,000.00	400,000.00	0.00	(100.00)
Procurement/Installation of 10Nos. Laptops Computers & Accessories & 13Nos. i-pads		0.00	500,000.00	500,000.00	0.00	(100.00)
Acquisition of Public Address Equipment		0.00	500,000.00	500,000.00	0.00	(100.00)
Procurement of 3Nos Still Digital Video Cameras for the Zonal offices and 10Nos Digital Audio Records		0.00	350,000.00	350,000.00	0.00	(100.00)
Establishing of Archives Dept. & Supply of Office equipment		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Procurement/Installation of electric Billboard		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Motor Vehicle:4Nos. Hilux, 2Nos.Prestige,2Nos.Toyota 15 seater bus		0.00	0.00	0.00	0.00	
Purchase of Air-Conditioners for Studio, Machines Areas Offices		0.00	0.00	0.00	0.00	#DIV/0!
Acquisition of Office Equipment and Furniture		0.00	0.00	0.00	0.00	#DIV/0!
Purchase of Office Furniture, Studio Seats		0.00	0.00	0.00	0.00	#DIV/0!
Furnishing and Equipping of Abuja Office		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 15No. Computers and 6No. Printers		0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of 10No. Tablets		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Acquisition of 6Nos. Professional Field Cameras		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of 2Nos Logger Machines (Radio/TV)		0.00	6,500,000.00	6,500,000.00	0.00	



Procurement and Installation of Solar Power/Inverter (Rayfield)	0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of 2No. Projector System	0.00	956,000.00	956,000.00	0.00	
Procurement of ATEM Production Studio 4K Mixer	0.00	1,000,000.00	1,000,000.00	0.00	
Upgrading of FM Operational Equipment	0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of Air-Conditioners for Studio, Equipment Area Offices	0.00	0.00	0.00	0.00	
Fencing of Mangun and Danggang Booster Station	0.00	0.00	0.00	0.00	
Office Extension at Rayfield	0.00	0.00	0.00	0.00	
Building of Permanent Studio (Phase I)	0.00	0.00	0.00	0.00	
Renovation of Administrative Block	0.00	0.00	0.00	0.00	
Renovation of Abuja Office	0.00	2,000,000.00	2,000,000.00	0.00	
Digital AM Transmitter including PIE & Training	0.00	15,000,000.00	15,000,000.00	0.00	
Digital Tx Tv/PIE-Headquarters Jos	0.00	0.00	0.00	0.00	
Insurance Cover for Digital Equipment	0.00	0.00	0.00	0.00	
Digital Studio Replaceable Equipment/Parts	0.00	0.00	0.00	0.00	
On-line Broadcast/Streaming/Internate P.A	0.00	0.00	0.00	0.00	
PHCN-JED connection (Rayfield, Mangu & Danggang)	0.00	0.00	0.00	0.00	
5 KW Single FM eco-saving Tech Mangun	0.00	0.00	0.00	0.00	
Procurement of 1No. Brand New Mercedes Benz Foam tender Vehicles:model(15/18)-5000 liters-Water & 500 liters farm @ N64,982,618.00	0.00	15,000,000.00	15,000,000.00	0.00	
Procurement of Mercedes Benz Hydraulic Platform 68m high	0.00	10,000,000.00	10,000,000.00	0.00	
Procurement & Installation of Wireless Walkie-Talkie communication Gadget	0.00	3,000,000.00	3,000,000.00	0.00	
Building of Fire Service Headquarters & Training School PHASE I	0.00	5,000,000.00	5,000,000.00	0.00	
Building of Stations in 3 LGAs @ N20,000,000.00 in Bassa, Pankshin & Shendam	0.00	10,000,000.00	10,000,000.00	0.00	
Refurbishment of 5NO. Fire Fighting Vehicles phase II	0.00	3,000,000.00	3,000,000.00	0.00	
Procurement of Project Vehicle: 1 No. Hilux	0.00	20,000,000.00	20,000,000.00	0.00	



Procurement of Project Vehicle: 1No. Toyota Haice 18 Seater Bus		0.00	27,100,000.00	27,100,000.00	0.00		
Furnishing of Secretariat (Phases I & II)		0.00	10,000,000.00	10,000,000.00	0.00		
Renovation and Furnishing of other Govt. Offices/Building		0.00	2,000,000.00	2,000,000.00	0.00		
Renovation/Furnishing of Secretariat Phase III		0.00	20,000,000.00	20,000,000.00	0.00		
Procurement of 3No. Laptops Computers		0.00	700,000.00	700,000.00	0.00		
Procurement of 6No. Desktops Computers		0.00	1,000,000.00	1,000,000.00	0.00		
Procurement of 5NO 70litres Contactless Hand Washing System (Stainless Tank) @ N180,000.00 each		0.00	900,000.00	900,000.00	0.00		
Solar Installation in the Offices of OHCS		0.00	1,000,000.00	1,000,000.00	0.00		
Installation of Fire Fighting Equipment in Joseph's Gomwalk Secretariat		0.00	1,000,000.00	1,000,000.00	0.00		
Computerization of Civil Service Records		0.00	1,000,000.00	1,000,000.00	0.00		
Installation of Wireless TELECOM Service in the Offices of OHCS		0.00	1,000,000.00	1,000,000.00	0.00		
Installation of CCTV in the Offices of OHCS		0.00	500,000.00	500,000.00	0.00		
Renovation/Installation of Barb Wires at the State Secretariat Perimeter Fence		0.00	5,000,000.00	5,000,000.00	0.00		
Renovation of Secretariat (Phases I & II)		0.00	5,000,000.00	5,000,000.00	0.00		
Fumigation of JD Gomwalk Secretariat		0.00	1,500,000.00	1,500,000.00	0.00		
Installation of Time and Attendance Electronic Device in Offices		0.00	2,000,000.00	2,000,000.00	0.00		
Procurement of Motor Vehicle:-1No. Toyota Hilux Pick-up Van	14,000,000.00		6,000,000.00	6,000,000.00	0.00		
Procurement of 10No. Office Tables for 5 Area Audit Offices		0.00	1,700,000.00	1,700,000.00	0.00		
Procurement of 10No. Office Chairs for 5 Area Audit Offices		0.00	100,000.00	100,000.00	0.00		
Procurement of 15No. Visitors Chairs for 5 Area Audit Offices		0.00	500,000.00	500,000.00	0.00		
Procurement of 5No. Desktops Computers Sets for 5 Area Audit Offices		0.00	200,000.00	200,000.00	0.00		



Acquisition of Office Equipment /Computers		0.00	0.00	0.00	0.00		
Procurement of 5No. HP Printers for 5 Area Audit Offices		0.00	300,000.00	300,000.00	0.00		
Procurement of 5No. Scannaers for 5 Area Audit Offices		0.00	100,000.00	100,000.00	0.00		
Procurement of 5No. Generating Plants for 5 Area Audit Offices		0.00	100,000.00	100,000.00	0.00		
Procurement of 5No. Generating Plant for 5 Area Audit Offices		0.00	500,000.00	500,000.00	0.00		
Procurement of Infared Temperature Scanner		0.00	1,000,000.00	1,000,000.00	0.00		
Procurement of water Bucket Dispensers		0.00	84,000.00	84,000.00	0.00		
Procurement of 5 Units of Television Sets	324,965.00		25,000.00	25,000.00	0.00		
Procurement Of 1No Hilux		0.00	20,000,000.00	20,000,000.00	0.00		
Procurement of 5No. Desktoptops Computers		0.00	750,000.00	750,000.00	0.00		
Procurement of 5No Office Fans And 5no. Refrigerators		0.00	500,000.00	500,000.00	0.00		
Procurement of 1No 18 Seater Toyota Haice Bus Sound-proof		0.00	27,500,000.00	27,500,000.00	0.00		
Acquisition of Office Furniture		0.00	1,000,000.00	1,000,000.00	0.00		
Acquisition of Office Equipment and Computer Accessories and Photocopying Machine		0.00	1,000,000.00	1,000,000.00	0.00		
Construction of Office Annex		0.00	5,000,000.00	5,000,000.00	0.00		
Furnishing of Conference Hall		0.00	1,500,000.00	1,500,000.00	0.00		
Procurement of 4Nos. Dell Laptop Computers, 8 HP Laptops		0.00	2,800,000.00	2,800,000.00	0.00		
Procurement of Mobile Public Address System		0.00	1,500,000.00	1,500,000.00	0.00		
Procurement of 8No. Television Sets		0.00	1,200,000.00	1,200,000.00	0.00		
Renovation of Conference Hall	1,003,150.00		5,225,000.00	5,225,000.00	0.00		
Renovation/Reroofing of ICT Building	506,775.00		2,500,000.00	2,500,000.00	0.00		
Procurement of various Models of Official Vehicles	400,000,000.00		400,000,000.00	400,000,000.00	0.00		



Production of White Paper		0.00	2,500,000.00	2,500,000.00	0.00		
Procurement of Security Assets	74,340,000.00		2,000,000.00	2,000,000.00	0.00		
Procurement of Security Equipments at New Government House		0.00	20,000,000.00	20,000,000.00	0.00		
Building of New Government House, Rayfield	82,529,551.37		80,000,000.00	80,000,000.00	0.00		
NGO/Community Aided Projects		0.00	0.00	0.00	0.00		
Renovation/Furnishing of Govt. Lodge, Asokoro, Abuja		0.00	1,000,000.00	1,000,000.00	0.00		
Renovation/furnishing of Former Tati Hotel Jos		0.00	20,000,000.00	20,000,000.00	0.00		
Renovation of Liaison Office Kaduna		0.00	2,500,000.00	2,500,000.00	0.00		
Renovation of Liaison Office, Staff Quarters-Karu, Abuja		0.00	2,500,000.00	2,500,000.00	0.00		
Renovation of SSG's Guest House at No.6 Hospital place Behind PSSH		0.00	2,500,000.00	2,500,000.00	0.00		
UNICEF State Intervention Fund		0.00	0.00	0.00	0.00		
Human Capital Development (HCD)in Health Education and Labour Force		0.00	10,000,000.00	10,000,000.00	0.00		
Procurement of 1No Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00		
Acquisition of Fertilizer (Subsidy)	249,852,972.38		240,020,601.14	240,020,601.14	0.00		
Purchase of Seeds		0.00	50,000.00	50,000.00	0.00		
Provision & Distribution of assorted pieces of fertilizers to farmers Barkin-Ladi Constituency	15,000,000.00		15,000,000.00	15,000,000.00	0.00		
Provision of fertilizers Mikang Constituency	15,000,000.00		15,000,000.00	15,000,000.00	0.00		
Provision of fertilizers Qua'anpan North Constituency	14,000,000.00		14,000,000.00	14,000,000.00	0.00		
Provision of fertilizers Qua'anpan South Constituency	15,000,000.00		15,000,000.00	15,000,000.00	0.00		
Georeferencing/Farmers Data Capture		0.00	5,000,000.00	5,000,000.00	0.00		
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos South Constituency		0.00	0.00	0.00	0.00		
Fencing of Landed properties phase I (Bukuru)		0.00	2,500,000.00	2,500,000.00	0.00		



Establishment and management of Ranches		0.00	5,000,000.00	5,000,000.00	0.00	
Constituency Development Projects		0.00	0.00	0.00	0.00	
Rehabilitation of Kuru Livestock		0.00	2,500,000.00	2,500,000.00	0.00	
Rehabilitation of Panyam fish farm		0.00	2,500,000.00	2,500,000.00	0.00	
Renovation and Equipping of Veterinary Hospital Jos: Phase I		0.00	10,000,000.00	10,000,000.00	0.00	
Renovation of Home Economics Training School, Riyom		0.00	5,000,000.00	5,000,000.00	0.00	
Renovation of Jos Abattoir		0.00	6,000,000.00	6,000,000.00	0.00	
Subsidy on Tractorization	500,000.00		5,000,000.00	5,000,000.00	0.00	
Livestock Productivity and Reselence Support Project (L-PRES) Counterpart		0.00	20,000,000.00	20,000,000.00	0.00	
Sustainability (Avian Influenza)		0.00	5,000,000.00	5,000,000.00	0.00	
Fisheries Diagnostic Survey		0.00	2,500,000.00	2,500,000.00	0.00	
Special Intervention Programme on Agriculture	575,900.00		10,000,000.00	10,000,000.00	0.00	
Livestock Extension Services		0.00	5,000,000.00	5,000,000.00	0.00	
Innovative Strengthening Small Farm Holders in Plateau State		0.00	0.00	0.00	0.00	
Consultancy on Innovative Strengthening Small Farm Holders in Plateau State		0.00	0.00	0.00	0.00	
Procurement of 1Nos. Hilux		0.00	0.00	0.00	0.00	
Procurement of Ministry's Image-Making Vehicle/Automobile for Officials		0.00	0.00	0.00	0.00	
Procurement of 1No 16 Seater Bus		0.00	27,500,000.00	27,500,000.00	0.00	
Furnishing of Offices		0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of Budget Back-up System and Laptops		0.00	58,000,000.00	58,000,000.00	0.00	
Procurement of 8No tablets (ipads)		0.00	300,000.00	300,000.00	0.00	
Procurement of 8No. Laptops		0.00	500,000.00	500,000.00	0.00	
Procurement of Sanitary Gate Disinfectant		0.00	12,500,000.00	12,500,000.00	0.00	



Contactless Hand Washing System with 200litres Tank capacity		0.00	320,000.00	320,000.00	0.00		
Contactless Hand Washing System with 35litres Tank capacity		0.00	180,000.00	180,000.00	0.00		
Purchase of Wheel Barrows		0.00	100,000.00	100,000.00	0.00		
Procurement of fire proof Cabinet		0.00	1,000,000.00	1,000,000.00	0.00		
Construction of 6Nos. Modern Hospitals in Plateau State (Lalong Legacy Project)	7,535,808,708.42		400,000,000.00	400,000,000.00	0.00		
Construction of 7Nos. Model Primary Schools in Plateau State (Lalong Legacy Project)		0.00	1,200,000,000.00	1,200,000,000.00	0.00		
Building of Shendam Mini-Stadium (Lalong Legacy Project)		0.00	0.00	0.00	0.00		
Installation of Intercom		0.00	300,000.00	300,000.00	0.00		
Establishment and Equipping of Revenue Monitoring Unit		0.00	0.00	0.00	0.00		
Consultancy Services (Minitoring & Evaluation)		0.00	100,000,000.00	100,000,000.00	0.00		
Procurement of 1No Hilux vehicle		0.00	20,000,000.00	20,000,000.00	0.00		
Procurement of 2Nos. Laptops, 2Nos. Desktop Computers and 2Nos. External Hard Drives (500ghz)	260,000.00		650,000.00	650,000.00	0.00		
Procurement of 1No Projector, Flip Chart Board, 3Nos Printers,Scanner and 2Nos photocopier		0.00	1,200,000.00	1,200,000.00	0.00		
Procurement of 1No. Project Vehicle (Toyota Hilux Pick up Van)		0.00	20,000,000.00	20,000,000.00	0.00		
Procurement of Office Furniture and Fittings		0.00	0.00	0.00	0.00		
Procurement of 2No. Laptops		0.00	0.00	0.00	0.00		
Procurement of 3No. Desktops		0.00	0.00	0.00	0.00		
Procurement of 2No. Samsung Galaxy Tab-A(2019) 32gb 8.0		0.00	0.00	0.00	0.00		
Procurement of 2No. HP Printer and 3No. UPS		0.00	0.00	0.00	0.00		
Procurement of 1No. Photocopier Machines		0.00	0.00	0.00	0.00		
Procurement of 1No. Jet Scanner & 1No.External Hardrives 500GHz		0.00	0.00	0.00	0.00		
Procurement of 1No. GEP 22-20KVA Sound Proof Generator		0.00	0.00	0.00	0.00		
Procurement of 6No. Refrigerator		0.00	0.00	0.00	0.00		



Procurement of 5No. Metal Filing Cabinets		0.00	0.00	0.00	0.00	
Procurement of 1No. 32inches LG TV and 6No. 28 inches Hiesence TV		0.00	0.00	0.00	0.00	
Building of Gate House		0.00	0.00	0.00	0.00	
Construction of Fence		0.00	0.00	0.00	0.00	
Production of Procurement Documents		0.00	15,000,000.00	15,000,000.00	0.00	
Production of Reviewed Procurement Guideline		0.00	10,000,000.00	10,000,000.00	0.00	
Renovation of Generator House		0.00	0.00	0.00	0.00	
Renovation of Office Complex		0.00	0.00	0.00	0.00	
Development of Procurement Databank		0.00	0.00	0.00	0.00	
Printing of Procurement Manual		0.00	5,000,000.00	5,000,000.00	0.00	
Consultancy Services		0.00	5,000,000.00	5,000,000.00	0.00	
Acquisition/Renovation of New Treasury House		0.00	0.00	0.00	0.00	
Procurement of 5No Toyota Corolla Project Vehicles (Toyot a Corolla)		0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of tablets (ipads) for AG, 3No. Directors, 3No. Deputy Directors 7No. @ N214,000.00	497,250.00		750,000.00	750,000.00	0.00	
Procurement of Generator (6KVA)		0.00	300,000.00	300,000.00	0.00	
Production of Accounting Books	14,564,750.00		15,000,000.00	15,000,000.00	0.00	
Procurement of 5No. Flat Screen Television set for Directors Offices		0.00	400,000.00	400,000.00	0.00	
Procurement of 5No. Split Air Conditions for Directors Offices		0.00	300,000.00	300,000.00	0.00	
Procurement of 5No. Refrigerators for the Directors Offices		0.00	200,000.00	200,000.00	0.00	
Procurement of hardware and Software for Salary Administration/Automation	28,806,118.75		30,000,000.00	30,000,000.00	0.00	
Processing of outdated store records to National Archive	9,934,684.38		10,000,000.00	10,000,000.00	0.00	
Implementation of IPSAS	15,015,000.00		10,015,000.00	10,015,000.00	0.00	
Procurement of 1Nos. Hilux Vehicles for State Export promotion and consumer protection committees		0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 1No Operational Vehicles		0.00			0.00	



	Procurement of 1No. Trade Fair Truck		0.00	0.00	0.00	0.00		
	a) Procurement 10Nos. Computers, Printers & Accessories, b) Furniture for Export Promotion c) furnishing of consumer protection committee Office		0.00	500,000.00	500,000.00	0.00		
	Acquisition of BARC Farm		300,000,000.00	300,000,000.00	300,000,000.00	0.00		
	Production of Business and Investment Directory for Plateau State		0.00	250,000.00	250,000.00	0.00		
	Jos Main Market/Kabong Satellite Market		0.00	0.00	0.00	0.00		
	Construction of Abattior, Market		0.00	0.00	0.00	0.00		
	Demolition/Evacuation/Consultancy/Comencement of building of Burnt-Down Jos Main Market		0.00	15,000,000.00	15,000,000.00	0.00		
	Establishment of Tomatoes Puree/Potatoes		0.00	0.00	0.00	0.00		
	Building of Inland Container Deport (EIA)		0.00	10,000,000.00	10,000,000.00	0.00		
	Establishment of Cassava Processing Plants		0.00	70,000,000.00	70,000,000.00	0.00		
	Establishment/operation of the Plateau One-Stop-Shop investment center OSS/OSIC, Renovation of Office space, furniture & equipment, OSS internal facility & one year subscription.		9,980,000.00	10,000,000.00	10,000,000.00	0.00		
	Completion of Fertilizer Blending Plant at Larwe		0.00	0.00	0.00	0.00		
	Renovation of 3Nos. Cooperative Buildings (B/Ladi, Pankshin & Shendam)		0.00	1,000,000.00	1,000,000.00	0.00		
	Viability Gap Funding by Govt.		0.00	10,000,000.00	10,000,000.00	0.00		
	Government Participation in Intergrating new Industries		0.00	2,000,000.00	2,000,000.00	0.00		
	Procurement of 1Nos. Hilux Vehicles		0.00	20,000,000.00	20,000,000.00	0.00		
	Procurement of 2Nos. Towing Vans(1 Heavy Duty, 1 Light Duty)		0.00	6,000,000.00	6,000,000.00	0.00		
	Acquisition of Basic Infrastructures (VIO Unit)		0.00	5,000,000.00	5,000,000.00	0.00		
	Acquisition of Patrol Communication Gadgets for 12 Stations		0.00	5,000,000.00	5,000,000.00	0.00		
	Acquisition of Tyre Locks/Heavy and Light Duty for 12 stations		0.00	4,500,000.00	4,500,000.00	0.00		
	Procurement of 3Nos. Weigh Bridges/Installation		0.00	5,000,000.00	5,000,000.00	0.00		



Provision/Replacement of Road furniture (Signages, Layby, Bus stops and Road Markings)		0.00	1,500,000.00	1,500,000.00	0.00	
Establishment of ICT Centre		0.00	1,000,000.00	1,000,000.00	0.00	
State Intervention at Yakubu Gowon Airport		0.00	5,000,000.00	5,000,000.00	0.00	
Consultancy on Transportation/Inland Container		0.00	2,500,000.00	2,500,000.00	0.00	
Access Road to College of Nursing & Midwifery Vom		0.00	10,000,000.00	10,000,000.00	0.00	
Access Road to D.B Zang-Gyel-Through Sot-Tanchol with spur to Gero road		0.00	20,000,000.00	20,000,000.00	0.00	
Access Road to Grand Cereal-Kwata & College of Health Tech.Zawan and spurs		0.00	5,000,000.00	5,000,000.00	0.00	
Building of Dong-Rantiya-Gyel Road		0.00	40,000,000.00	40,000,000.00	0.00	
Building of Flyovers and Interchange including Under Passes and Slip Roads at old Airport junction, Secretariat junction and British America junction		0.00	50,000,000.00	50,000,000.00	0.00	
Chakarum-Kogom-Dashe-Gwom Rwei Vwang Palace with spur to fwil		0.00	50,000,000.00	50,000,000.00	0.00	
Compensation on Roads for Dualization		0.00	50,000,000.00	50,000,000.00	0.00	
Dahwak Dahwol-Bwanah-Dakan Dahwo-Danchol-Lokyan		0.00	5,000,000.00	5,000,000.00	0.00	
Gishare-Gwamlar-Gidgid-Gyangyang-Talbushi-Gagdi-Dugub Road		0.00	5,000,000.00	5,000,000.00	0.00	
Drive ways & parking lots within the J.D. Gomwalk		0.00	10,000,000.00	10,000,000.00	0.00	
Construction of Kufang Wildlife park with spur to Domkat Bali and Bitrus Rwang Pam road		0.00	50,000,000.00	50,000,000.00	0.00	
Dualization of Old Airport Junction-Rayfield-Bukuru with spur to Dogon karfe,kugiya Gbandang & New Govt House Jos	121,000,000.00		50,000,000.00	50,000,000.00	0.00	
Dualization of TAEN Junction-Bukuru-Township-Yakubu Gowon Express & kugiya-Rahol Kanang junction with spur		0.00	40,000,000.00	40,000,000.00	0.00	
Europharm-Dyei & Zarmaganda-Mazazam Rd Network		0.00	50,000,000.00	50,000,000.00	0.00	
Gunji-Shiwer-Dokpai Road with Spur to Tiplik		0.00	50,000,000.00	50,000,000.00	0.00	



Intervention on State and Federal Roads in Plateau State		0.00	50,000,000.00	50,000,000.00	0.00	
Reconstruction and resurfacing of Mararaban Jama'a- British American Junction		0.00	50,000,000.00	50,000,000.00	0.00	
Consultancy on On-Going & Approved Roads Projects		0.00	0.00	0.00	0.00	
Procurement of Crane Vehicle for maintenance work and plating of poles		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of Bucket Lifter Vehicle for street lights maintenance		0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of 500KVA Electric Generator (AJ Power) for J.D Gomwalk Secretariat		0.00	27,000,000.00	27,000,000.00	0.00	
Procurement of new plants and construction equipment		0.00	25,000,000.00	25,000,000.00	0.00	
Procurement and Installation of Solar Bunker Generator Street lighting system from Old Airport-Yelwa Club junction Bukuru	300,000,000.00		25,000,000.00	25,000,000.00	0.00	
Procurement and Installation of Solar Bunker Generator Street lighting system from Lamingo junction to JUTH dualized road network		0.00	20,000,000.00	20,000,000.00	0.00	
Procurement and Installation of 3No. BMS Weigh Bridges		0.00	0.00	0.00	0.00	
Reactivation of Plants & Construction Equipment		0.00	2,500,000.00	2,500,000.00	0.00	
Renovation of Assistant Works Superintendent School		0.00	2,500,000.00	2,500,000.00	0.00	
Relocation of Quarry Stone Crushing Plant		0.00	15,000,000.00	15,000,000.00	0.00	
Procurement of Construction Equipment		0.00	10,000,000.00	10,000,000.00	0.00	
Grading and earthworks of fire kilometre road Kwall		0.00	-	-	0.00	
Repair of Plants and Equipment		0.00	5,000,000.00	5,000,000.00	0.00	
Maintenance of State Roads	1,697,667,911.09		1,311,000,000.00	1,311,000,000.00	0.00	
Procurement of 2No Toyota Hilux		0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 1No. 30 Seater Bus		0.00	0.00	0.00	0.00	
Procurement of 2No. Computers and Accessories		0.00	400,000.00	400,000.00	0.00	



Procurement of Digital video/Still Cameras and Accessories		0.00	1,500,000.00	1,500,000.00	0.00	
Procurement of Musical Instrument		0.00	0.00	0.00	0.00	
Fencing of Rock International Hotel		0.00	2,500,000.00	2,500,000.00	0.00	
Completion of Indoor Theatre		0.00	100,000,000.00	100,000,000.00	0.00	
Upgrading of Solomon Lar Amusement Park		0.00	5,000,000.00	5,000,000.00	0.00	
Production of Compendium for Tourism Resource and Potential on the Plateau		0.00	5,000,000.00	5,000,000.00	0.00	
Renovation of Jos Hotel		0.00	0.00	0.00	0.00	
Renovation of Plateau Hotel to 5 Star Hotel		0.00	11,500,000.00	11,500,000.00	0.00	
Development of State Tourism Master Plan	1,560,000.00		3,000,000.00	3,000,000.00	0.00	
Procurement of 1No. Toyota Hilux		0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 1No 30 Seater Air Conditioned Bus & 18 Seater Bus		0.00	27,000,000.00	27,000,000.00	0.00	
Acquisition of more Animals for Jos Wildlife Park		0.00	10,000,000.00	10,000,000.00	0.00	
Building of 1No. New Crates/Cable Car and Mini Hall at Assop Falls		0.00	5,000,000.00	5,000,000.00	0.00	
Building of Chalets Bar, Restaurants Cable Car and Mini-Hall at Assop Falls		0.00	0.00	0.00	0.00	
Rehabilitation of 5 Chalets multipurpose Hall & Managers House at Pandam Tourist Village(PGR)		0.00	5,000,000.00	5,000,000.00	0.00	
Rehabilitation of 50 Chalets, 1 Manager's House, Restaurant/Bar, loundry and Fencing of Mado Tourist Village		0.00	5,000,000.00	5,000,000.00	0.00	
Expansion & Rehabilitation of Jos Wildlife Park, Modern cages/Enclosure,Guard Post,Fencing,Grading of safari Tracts & Vet clinic		0.00	5,000,000.00	5,000,000.00	0.00	
Renovation of Corporate Headquarters		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of 2No Hilux Project Vehicles		0.00	60,000,000.00	60,000,000.00	0.00	
Acquisition of Office Equipment (Computers/Accessories and Generator		0.00	0.00	0.00	0.00	
Procurement ICT Infrastructure		0.00	5,000,000.00	5,000,000.00	0.00	



SDGs		0.00	0.00	0.00	0.00	
UNICEF Counterpart Fund		0.00	0.00	0.00	0.00	
GCC Contributions Under the Water and Energy Sub-Sector						
Potato Value Chain		0.00	0.00	0.00	0.00	
Root and Tuber		0.00	0.00	0.00	0.00	
Development of M&E Policy and Plateau State Intergrated Infrastructure Master Plan		0.00	0.00	0.00	0.00	
FADAMA III		0.00	0.00	0.00	0.00	
PLACA		0.00	0.00	0.00	0.00	
UNFPA Programmes Sustainability		0.00	0.00	0.00	0.00	
Rural Access and Agricultural Marketing Project (RAAMP)		0.00	0.00	0.00	0.00	
PADP Sustainability		0.00	0.00	0.00	0.00	
SUBEB		0.00	0.00	0.00	0.00	
Lymphatic Filariasis		0.00	0.00	0.00	0.00	
T.B and Leprosy Control		0.00	0.00	0.00	0.00	
Integrated Management of Childhood Illness (IMCI)		0.00	0.00	0.00	0.00	
Outbreak Response (OBR)		0.00	0.00	0.00	0.00	
Integrated Supportive Supervision (ISS)		0.00	0.00	0.00	0.00	
Maternal Neonatal Child Health (MNCH)		0.00	0.00	0.00	0.00	
French Development Agency (FDA) Loan for Water Sector		0.00	0.00	0.00	0.00	
NIGERIA EROSION AND WATERSHED MANAGEMENT PROGRAMME (NEWMAP)		0.00	0.00	0.00	0.00	
World Bank Grant Under 3RD National Urban Water Sector Reform Project (NUWSRP III)		0.00	0.00	0.00	0.00	
Constituency Intervention Projects		0.00	0.00	0.00	0.00	
Drilling of 2 Number Boreholes at Kuru Village in Jos South Constituency(Old)		0.00	0.00	0.00	0.00	
Drilling of 2 Number Boreholes at Du Village in Jos South Constituency(Old)		0.00	0.00	0.00	0.00	
Drilling of 2 Number Boreholes at Zawan Village Jos South Constituency(Old)		0.00	0.00	0.00	0.00	
Drilling of 2 Number Boreholes at Gyel-Bukuru in Jos South Constituency(Old)		0.00	0.00	0.00	0.00	
Extension of Electricity Supply to Vwang Village in Jos South Constituency(Old)		0.00	0.00	0.00	0.00	
Upgrading of 33/3.kva Transformer to 33/11kva for Kwata, Sot, Gyel, Gura Riyom		0.00	5,000,000.00	5,000,000.00	0.00	
Standardization of Bisichi and Maikato		0.00			0.00	



Upgrading of Du Zawan, D/Karama off take from 2.5mva to 5mva 33/11kv Transformer	0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of 2Nos. Hilux Vans	0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 1No. water Tanker	0.00	20,000,000.00	20,000,000.00	0.00	
Furnishing and Equipping of Offices	0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of Fifteen (15) Computers for 5 Directorates	0.00	250,000.00	250,000.00	0.00	
Procurement of Tally (T6100) Printer	0.00	2,500,000.00	2,500,000.00	0.00	
Procurement of 1No. Generator (250KVA)	0.00	5,000,000.00	5,000,000.00	0.00	
Acquisition of Laboratory Equip. For all Laboratories	0.00	5,000,000.00	5,000,000.00	0.00	
Acquisition of Pipes & Fittings for maintenance	0.00	5,000,000.00	5,000,000.00	0.00	
Acquisition of Video Camera & Still Camera	0.00	100,000.00	100,000.00	0.00	
Acquisition of Water Treatment Chemicals (HTH)	0.00	15,000,000.00	15,000,000.00	0.00	
Procurement of Inverter or UPS (10KVA)	0.00	300,000.00	300,000.00	0.00	
Replacement of Pipes and Fittings	0.00	2,000,000.00	2,000,000.00	0.00	
Replacement of Aged pipes, AC, PVC etc(LGAs)	0.00	0.00	0.00	0.00	
Procurement and Installation of Prepared Water Metres(Domestic) 3,000Nos.	0.00	0.00	0.00	0.00	
Extension of PHCN-JED & NESCO to Bokokos and Yakubu Gowon Dams	0.00	0.00	0.00	0.00	
Expansion of Water Pipeline Distribution Network in Jos/Bukuru Metropolis and others	0.00	10,000,000.00	10,000,000.00	0.00	
Renovation of Ground Water Supply Schemes, Kanan	0.00	5,000,000.00	5,000,000.00	0.00	
Consultancy Services	0.00	5,000,000.00	5,000,000.00	0.00	
Customer enumeration cost – Jos, Bukuru, Pankshin, Mangu, Bokokos, Langtang, Shendam	0.00	-	-	0.00	
Feasibility studies for the construction of Treatment Plant at Kwal & Rabin Du	0.00	1,000,000.00	1,000,000.00	0.00	



Feasibility studies for building of Small Hydro Plant in Y.G. Dam, Dengi and Riyom	0.00	-	-	0.00		
Rehabilitation of Jos and Bukuru Treatment Plants Engineering (AFD)	0.00	10,000,000.00	10,000,000.00	0.00		
Installation of New Pipes-Transmission (AFD)	0.00	2,500,000.00	2,500,000.00	0.00		
Production of Water (AFD)	0.00	100,000,000.00	100,000,000.00	0.00		
Technical Assistance PSWB (AFD)	0.00	40,000,000.00	40,000,000.00	0.00		
IEC Activities(AFD)	0.00	2,500,000.00	2,500,000.00	0.00		
Distribution of Pipe Line AFD	0.00	800,000,000.00	800,000,000.00	0.00		
Workshop & Laboratory	0.00	10,000,000.00	10,000,000.00	0.00		
GIS	0.00	0.00	0.00	0.00		
Procurement of No.1 Hilux Vehicle	0.00	20,000,000.00	20,000,000.00	0.00		
Purchase of Furniture	0.00	0.00	0.00	0.00		
Procurement of 1No. India Drill Rig mounted on Ashley Truck with 1100cfm/300 PSad Hole diameter 100-150mm. Drilling depth-100feet, overburden diameter 228mm Engine ratings-163ps @2200rpm	0.00	10,000,000.00	10,000,000.00	0.00		
Procurement of 6 cylinder Caterpillar Engine for air Compressor	0.00	1,000,000.00	1,000,000.00	0.00		
Procurement of 10No. GPS (Global Positioning System)@ N100,000.00	0.00	500,000.00	500,000.00	0.00		
Procurement of 5 Digital Cameras @ N100,000.00 each and One Video Camera @N500,000.00	0.00	500,000.00	500,000.00	0.00		
Procurement of Loggers/Electromagnetic, Deep Metre and Other Drilling Accessories (Drag Bit, Temporary Casings, Hammer/Bit and CMC	0.00	5,000,000.00	5,000,000.00	0.00		
Construction of Office	0.00	0.00	0.00	0.00		
Drilling of 75 Hand Pump Boreholes, 5 Per LGAs @N600,000.00 each, 9Nos. Motorized Solar System Boreholes	0.00	5,000,000.00	5,000,000.00	0.00		
Establishment of Water Quality Testing Laboratory and supply reagents	0.00	2,000,000.00	2,000,000.00	0.00		
Drilling of Motorized Solar System Boreholes	0.00	0.00	0.00	0.00		



Repair of 2No ABEM Terrameter SAS 4000 Model	0.00	1,000,000.00	1,000,000.00	0.00		
Repair of broken down Drilling Rigs	0.00	1,500,000.00	1,500,000.00	0.00		
Rehabilitation of 15 Motorise Boreholes @2,000,000.00 each (1 per LGA in 15 LGAs)	0.00	5,000,000.00	5,000,000.00	0.00		
International year of Sanitation Target Latrines 1000 in the state	0.00	0.00	0.00	0.00		
Development of Water Safety plan for 900 communities (60 per LGA) @ 15,000 of the State	0.00	5,000,000.00	5,000,000.00	0.00		
Replication of CLTS&WASHCOM formation/Training for 600 Communities of Jos East and Langtang South	0.00	2,000,000.00	2,000,000.00	0.00		
Replication of WSSSRP III LGA Wide WASH Profile and Local Investment Plan (LIP) for Jos East and Langtang South	0.00	2,000,000.00	2,000,000.00	0.00		
SDG Goal Implementation in the State	0.00	1,000,000.00	1,000,000.00	0.00		
Conduct of 3 Pilot Survey for the Viability of Rain Water Harvesting in Rural Communities (Areas with difficult Geology)	0.00	1,000,000.00	1,000,000.00	0.00		
WASHCOM Formation and Training in 900 Communities of 3 LGAs (i.e 1 Per Senatorial Zone) of the State	0.00	1,000,000.00	1,000,000.00	0.00		
CLTS Step Down Training for 15 LGAs of Plateau State	0.00	1,000,000.00	1,000,000.00	0.00		
Conduct Stakeholders Meeting and Launch State version of open defecation free (ODF) Road Map	0.00	4,000,000.00	4,000,000.00	0.00		
Launch State Version of Partnership for expanded water, sanitation and Hygiene Project	0.00	0.00	0.00	0.00		
Roll out VLOM for 150 LAMs (i.e. 2 per wards and 5 wards per LGA) for 15 LGAs	0.00	1,000,000.00	1,000,000.00	0.00		
Facilitate LGAs on CLTS Triggering and follow up visits in 1200 Communities of 3 LGAs (i.e. 1 LGA per Senatorial Zone) in 15 LGAs of the State	0.00	1,000,000.00	1,000,000.00	0.00		
PEWASH Activities	0.00	20,000,000.00	20,000,000.00	0.00		
Rural WASH Activities in Plateau State	0.00	0.00	0.00	0.00		



Step Down Training for LGA WASH Officers on Hygiene Promotion Package		0.00	0.00	0.00	0.00		
State Level Training on Sanitation Marketing and Scaling up		0.00	0.00	0.00	0.00		
Construction of Kangang Community Rantya, Jos South		0.00	10,000,000.00	10,000,000.00	0.00		
Akila Machunga (Utonkon-Keana) Road With Spur to Abattoir		0.00	10,000,000.00	10,000,000.00	0.00		
Construction/Rehabilitation of Roads in Jos South LGA		0.00	10,000,000.00	10,000,000.00	0.00		
Construction of Roads within some major areas in Jos South		0.00	10,000,000.00	10,000,000.00	0.00		
Construction of Dadin Kowa (Cementary-Mavo-Barkin Akawu) Road Network		0.00	5,000,000.00	5,000,000.00	0.00		
Construction of Road linking Rayfield Resort (10km)		0.00	10,000,000.00	10,000,000.00	0.00		
Construction of Road to Federal Housing Scheme at Heipang (7km)		0.00	10,000,000.00	10,000,000.00	0.00		
Building of PIPC Quarters Roads, Anglo-Jos Domkat Bali with spur to channel 7, Anglo-jos & Total filling station Hwolshe		0.00	10,000,000.00	10,000,000.00	0.00		
Construction of Da Nyam Road- Edga Beulivard- Yusuf Drive Sangam Road Network		0.00	5,000,000.00	5,000,000.00	0.00		
Street Naming and House Numbering within Jos/Bukuru		0.00	5,000,000.00	5,000,000.00	0.00		
Aquisition of 5 Hectares of Land for affordable mass housing scheme		0.00	30,000,000.00	30,000,000.00	0.00		
Procurement of 6NO Computers (Laptops) @ N120,000.00		0.00	720,000.00	720,000.00	0.00		
Procurement of 6NO Printers @ N85,000.00		0.00	510,000.00	510,000.00	0.00		
Procurement of Drawing Materials, Equipment & Establishment of Data Room		0.00	3,000,000.00	3,000,000.00	0.00		
Construction of 38No. Lock-up Shops at Works Yard, Jos		0.00	5,000,000.00	5,000,000.00	0.00		
Rehabilitation of Govt. Quarters in the Three Divisions		0.00	0.00	0.00	0.00		
Reactivation of Wood Workshop in Jos		0.00	12,500,000.00	12,500,000.00	0.00		
Consultancy Services		0.00	0.00	0.00	0.00		
Beautification of Gardens and Road Medians in Jos/Bukuru		0.00	0.00	0.00	0.00		
Procurement of 1No Hilux Van		0.00			0.00		



Procurement of 5No. Photocopier Machine	0.00	20,000,000.00	20,000,000.00	0.00	
Establishment of Law Reform commission	0.00	2,000,000.00	2,000,000.00	0.00	
Furnishing and Equipping of Headquarters & Area Offices	0.00	1,000,000.00	1,000,000.00	0.00	
Acquisition of 8 Plots in Langtang and Shendam	0.00	4,000,000.00	4,000,000.00	0.00	
Acquisition of Books for the Library/Attorney-General's Office	0.00	1,000,000.00	1,000,000.00	0.00	
Computerization & Upgrading of Internet Connectivity & Installation of Legal Software	0.00	5,000,000.00	5,000,000.00	0.00	
Construction of 1 Storey Office Complex for Langtang Area Office	0.00	5,000,000.00	5,000,000.00	0.00	
Completion of Multi-purpose workshop at Zawan	0.00	5,000,000.00	5,000,000.00	0.00	
Fencing of Zawan Vocational Training Center for the Blind	0.00	5,000,000.00	5,000,000.00	0.00	
Construction of Accessibility to all Government Agencies especially at Govt. House, Dep. Governor's Office, SGS, and House of Assembly	0.00	0.00	0.00	0.00	
Renovation of Classrooms at Zawan	0.00	0.00	0.00	0.00	
Procurement of 1No. 18 Seater Bus	0.00	27,500,000.00	27,500,000.00	0.00	
Equipping of Azi Nyako Youth Centre	0.00	1,000,000.00	1,000,000.00	0.00	
Building of NYSC Permanent Orientation Camp	0.00	20,000,000.00	20,000,000.00	0.00	
Renovation of Azi Nyako Youth Centre	0.00	5,000,000.00	5,000,000.00	0.00	
Constituency Development Projects	0.00	0.00	0.00	0.00	
Procurement of 1No Toyota Ambulance	0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 1Nos. 30 Seater Bus	0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 1No. Hilux	0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of Sports Wears	0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of Sports Equipment	0.00	5,000,000.00	5,000,000.00	0.00	
Building of Hockey Makeshift Field at Government College Jos	0.00	1,000,000.00	1,000,000.00	0.00	



Goodluck Ebele Jonathan Road Stadium Complex Phases I & II	0.00	80,000,000.00	80,000,000.00	0.00	
Building of Shendam Mini-Stadium (Legacy Project)	0.00	120,000,000.00	120,000,000.00	0.00	
Renovation/Fencing/Furnishing of West of Mines Houses into Sports Council Secretariat Phase 1	0.00	2,000,000.00	2,000,000.00	0.00	
Renovation of Rwang Pam Stadium	0.00	5,000,000.00	5,000,000.00	0.00	
Assistance to Football Clubs & Associations	0.00	2,500,000.00	2,500,000.00	0.00	
Furnishing of 3 Zonal Offices and 11 Area Office of Community Development Department	0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of 1No Ambulance	0.00	28,500,000.00	28,500,000.00	0.00	
Procurement of 1No 18 Seater Bus	0.00	27,000,000.00	27,000,000.00	0.00	
Procurement of 1No seater Toyota Bus	0.00	25,000,000.00	25,000,000.00	0.00	
Acquisition of Office Equipment	0.00	2,500,000.00	2,500,000.00	0.00	
Construction of Day Care Centre within the Secretariat	0.00	0.00	0.00	0.00	
Construction of Shops at the Multipurpose Centre	0.00	0.00	0.00	0.00	
Construction of \\Safe Shelter\\ for survival of violence, destitute and the aged\\''	0.00	0.00	0.00	0.00	
Construction of Shelter for COVID-19 Victims of Gender Based Violence	0.00	30,000,000.00	30,000,000.00	0.00	
Constituency Development Projects	0.00	0.00	0.00	0.00	
Building of Skills Acquisition Centres Southern & Northern Senatorial Zones of the state	0.00	10,000,000.00	10,000,000.00	0.00	
Renovation of Women Multi-Purpose Development Centre	0.00	2,000,000.00	2,000,000.00	0.00	
Grant in Aid Community Development projects/programmes, in the Three Senatorial Zones	0.00	2,000,000.00	2,000,000.00	0.00	
Procurement of 1Nos. Project Vehicles Hilux Jeep (2.7)	0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of 3NO Sharon Vehicles For Monitoring @ N2,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	



Equipping of constructed and Renovated Schools	0.00	20,000,000.00	20,000,000.00	0.00		
Purchase of computers for Headquarters, Zonal & Area offices	0.00	6,200,000.00	6,200,000.00	0.00		
Purchase of printers and Photocopiers	0.00	330,000.00	330,000.00	0.00		
Prucurement of Generator Maikano 5000watts	0.00	3,000,000.00	3,000,000.00	0.00		
Procurement of 500NO 8-spring mattresses for 28 boarding Sch. @ N5,000 each	0.00	40,000,000.00	40,000,000.00	0.00		
Procurement of submersible water pumping machines for 318 sch. @ N35,000.00	0.00	11,130,000.00	11,130,000.00	0.00		
Prucurement of 11NO Stabilizer @ N50,000.00	0.00	550,000.00	550,000.00	0.00		
Prucurement of 11NO UPS @ N48,000.00	0.00	528,000.00	528,000.00	0.00		
Construction of 2Classroom block Nentul	0.00	10,200,000.00	10,200,000.00	0.00		
Construction of 2Classroom with Office Wat-karu Jos South Constituency	0.00	15,000,000.00	15,000,000.00	0.00		
solar Installation	0.00	10,000,000.00	10,000,000.00	0.00		
Diggig of wells for 318 sch. @ N100,000.00	0.00	20,000,000.00	20,000,000.00	0.00		
Building and Renovation of Three Secondary Schools (One Per Senatorial Zone)	0.00	60,000,000.00	60,000,000.00	0.00		
Building and Renovation of Government Technical College Bukuru	0.00	20,000,000.00	20,000,000.00	0.00		
Construction of 6Nos. Model Secondary Schools in Plateau State (Lalong Legacy Project)	0.00	0.00	0.00	0.00		
Building and Renovation of Science Secondary School Kuru	0.00	20,000,000.00	20,000,000.00	0.00		
Internet Connectivity for Offices	0.00	235,000.00	235,000.00	0.00		
Refurbishing of sch. Beds and Lockers	0.00	28,000,000.00	28,000,000.00	0.00		
Renovation of schools with basic and special needs (blown off roofs and others) 2 schools in each LGA	0.00	34,000,000.00	34,000,000.00	0.00		
Re-inforcement of essential offices-Burglary (Doors and windows)	0.00	2,000,000.00	2,000,000.00	0.00		
Repair of Direct Imaging Machine	0.00			0.00		



Procurement of 1No. Hilux Van	0.00	-	-	0.00		
Procurement & Installation of 10 Desktop Computers & Accessories	0.00	1,000,000.00	1,000,000.00	0.00		
Acquisition of Books (Assorted Text Books & Encyclopedias on Different subject areas	0.00	8,000,000.00	8,000,000.00	0.00		
Acquisition of Newspapers & Periodicals (Magazines, Govt.Gazettes etc.)	0.00	0.00	0.00	0.00		
Building of Children's Reading room Jos Hqtrs. Acquisition & Instaallation of internet café at 1.8m, access charge 128/128 mbps	0.00	2,000,000.00	2,000,000.00	0.00		
Completion of e-Library at Tunkus	0.00	0.00	0.00	0.00		
Renovation of the Headquarters Office Jos	0.00	2,000,000.00	2,000,000.00	0.00		
Procurement of 1Nos 78 Seater Bus	0.00	0.00	0.00	0.00		
Acquisition of Office Furniture	0.00	3,000,000.00	3,000,000.00	0.00		
Procurement of 6Nos. HP Digital Premium Comp., Accessories,6Nos.Laptop & 1No. Photocopier	0.00	3,000,000.00	3,000,000.00	0.00		
Procurement of 3Nos. Branded HP Desk Top Computers	0.00	0.00	0.00	0.00		
Procurement of 3Nos. HP Vista Laptop	0.00	0.00	0.00	0.00		
Procurement of 6Nos. Laser jet 1320 Printer	0.00	0.00	0.00	0.00		
Procurement of 3Nos. Cannon NP 6030 Photocopier	0.00	0.00	0.00	0.00		
Procurement of 6Nos. Scanning Machines	0.00	0.00	0.00	0.00		
Procurement of 1No Generator (Igwe)	0.00	300,000.00	300,000.00	0.00		
Procurement of Cables and socket for 10Nos. Offices	0.00	0.00	0.00	0.00		
Procurement of 6Nos. Binatone Stabilizers	0.00	0.00	0.00	0.00		
Procurement of 6Nos. AP 650 UPS (Uninterrupted Power Supply)	0.00	0.00	0.00	0.00		
Procurement of 1No Hilux Van	0.00	20,000,000.00	20,000,000.00	0.00		
Acquisition of Raw Materials for the Production of Science Equipment	0.00	5,000,000.00	5,000,000.00	0.00		
Establishment of Science and Technology Park (Phase I)	0.00	5,000,000.00	5,000,000.00	0.00		
Fencing of Science Equipment Production Centr	0.00	5,000,000.00	5,000,000.00	0.00		
Natural Medicine Development Plan Phase I	0.00	3,000,000.00	3,000,000.00	0.00		



Bio-Resources Development		0.00	0.00	0.00	0.00		
Procurement of Information & Communication Tech. Infrastructure		0.00	10,000,000.00	10,000,000.00	0.00		
Wireless Internet Connectivity for Government House, Complex 18 Ministries, Board & Parastatals, State Library House of Assembly		0.00	5,000,000.00	5,000,000.00	0.00		
Establishment of Electronic Kiosk in Jos and its environs and the 17 local Government Headquarters		0.00	5,000,000.00	5,000,000.00	0.00		
Establishment of Technology Incubation Centre (TIC) Jos		0.00	5,000,000.00	5,000,000.00	0.00		
Building and Installation of Plastic Molding Machines at Science Production Center Laranto		0.00	4,000,000.00	4,000,000.00	0.00		
Renovation of Science Equipment Production Centre		0.00	5,000,000.00	5,000,000.00	0.00		
Basic Literacy Training on IT to EXCO Members, Permanent Secretaries and other cader of civil servants with computer ownership scheme to civil servant		0.00	6,000,000.00	6,000,000.00	0.00		
Fesibilities Studies on Natural Medicine		0.00	2,000,000.00	2,000,000.00	0.00		
Procurement of 1No. Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00		
Acquisition of ICT Infrastructure	20,000,000.00		50,000,000.00	50,000,000.00	0.00		
System Integration		0.00	0.00	0.00	0.00		
Consultancy Service		0.00	0.00	0.00	0.00		
Procurement of 1No. Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00		
Procurement of 2No. Rock Carpet		0.00	0.00	0.00	0.00		
Procurement of 3No. Cabinet		0.00	45,000.00	45,000.00	0.00		
Furnishing of Offices (Tables, Chairs, Carpets etc.)		0.00	2,000,000.00	2,000,000.00	0.00		
Procurement of 3No. Desktop/4No. Laptop Computers		0.00	800,000.00	800,000.00	0.00		
Procurement of 3No. Printers		0.00	200,000.00	200,000.00	0.00		
Procurement of 2No. Photocopiers		0.00	1,000,000.00	1,000,000.00	0.00		
Procurement of 2No. Scanners		0.00	50,000.00	50,000.00	0.00		



Procurement of 1No. Generator (3.5KVA)		0.00	50,000.00	50,000.00	0.00	
Procurement of 2No. Video Camera		0.00	0.00	0.00	0.00	
Procurement of 2No. Save Box (Office of Cashier)		0.00	200,000.00	200,000.00	0.00	
Procurement of 2No. Projectors and Board		0.00	1,000,000.00	1,000,000.00	0.00	
Procurement of 4No. Refrigerators		0.00	200,000.00	200,000.00	0.00	
Procurement of 4No. Flat Screen 24Inch TV		0.00	100,000.00	100,000.00	0.00	
Procurement of 10No. Standing Fans		0.00	90,000.00	90,000.00	0.00	
Procurement of 1No 18 Seater Toyota Haice Bus New Model		0.00	27,500,000.00	27,500,000.00	0.00	
Procurement of 5Nos Desktop Computers & Accessories		0.00	600,000.00	600,000.00	0.00	
Procurement of 1No 32 seater Coaster Bus @ 28 million, 1No Hilux @22 million and 1No Corolla Vehicle @11.5million		0.00	0.00	0.00	0.00	
Building of Admin Block I		0.00	0.00	0.00	0.00	
Building of Auditorium I		0.00	0.00	0.00	0.00	
Building of Lecture Halls I		0.00	0.00	0.00	0.00	
Establishment of ICT Centre		0.00	15,000,000.00	15,000,000.00	0.00	
Procurement of 4No. Vehicles for Principal Officers	15,000,000.00		15,000,000.00	15,000,000.00	0.00	
Procurement of 1No. Ambulance(COVID-19)		0.00	0.00	0.00	0.00	
Procurement of 1No. 32 seater Buses		0.00	0.00	0.00	0.00	
Expansion & Furnishing of Lib.		0.00	0.00	0.00	0.00	
Procurement of Ventilator(COVID-19)		0.00	0.00	0.00	0.00	
Building of Multi-Purpose Auditorium		0.00	0.00	0.00	0.00	
Building & equipping of Admin. Block	6,063,000.00		25,000,000.00	25,000,000.00	0.00	
Construction of Gate house and Fencing		0.00	0.00	0.00	0.00	
Fencing and Construction of Gate at kuru practice centre		0.00	0.00	0.00	0.00	
Building & furnishing of PHC& COHT Zawan		0.00	0.00	0.00	0.00	
Expansion of existing Diagnostic Lab.		0.00	0.00	0.00	0.00	
Procurement of 1No Hilux		0.00	20,000,000.00	20,000,000.00	0.00	
Equipping of Environmental Laboratory		0.00	3,000,000.00	3,000,000.00	0.00	



Procurement of 1000 Units of 2 Wheeler 240 Liters of Plastic Waste Bins		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of No.40 Dino Bins		0.00	10,000,000.00	10,000,000.00	0.00	
Landscaping		0.00	4,000,000.00	4,000,000.00	0.00	
Waste to Energy (Prefeasibility and Preconstruction)		0.00	-	-	0.00	
Resuscitation/Renovation & Fencing of Bukuru Nursery		0.00	2,000,000.00	2,000,000.00	0.00	
Reclamation of Gully Erosion at Gasen, Kuru		0.00	5,000,000.00	5,000,000.00	0.00	
Soil and Gully Erosion Control including Relevant Tech. in Jos , Garkawa, pyache,Dadin-Kowa & Kurgwi		0.00	20,000,000.00	20,000,000.00	0.00	
CLIMATE CHANGE STATE PROGRAMME		0.00	0.00	0.00	0.00	
Procurement of 2No Hilux		0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of Gemological Testing Equipment		0.00	10,000,000.00	10,000,000.00	0.00	
Procurement of Radiation Detectors		0.00	1,000,000.00	1,000,000.00	0.00	
Furnishing/Equipping of Mineral Museum		0.00	5,000,000.00	5,000,000.00	0.00	
Completion of Mineral Museum		0.00	5,000,000.00	5,000,000.00	0.00	
Establishment of Mineral Village		0.00	5,000,000.00	5,000,000.00	0.00	
Recapitalization of PMDC		0.00	30,000,000.00	30,000,000.00	0.00	
Categorization of 3,000 Mine Ponds and other Water Resources		0.00	5,000,000.00	5,000,000.00	0.00	
Oil and Gas Exploration		0.00	5,000,000.00	5,000,000.00	0.00	
Consultancy Services		0.00	5,000,000.00	5,000,000.00	0.00	
Solid Mineral Exploration	1,700,000.00		5,000,000.00	5,000,000.00	0.00	
Gemstone Cutters Reg. and Licensed (International and Local)		0.00	5,000,000.00	5,000,000.00	0.00	
Procurement of 1No Hilux Van		0.00	20,000,000.00	20,000,000.00	0.00	
Procurement of Pale-loader and Low-bed truck		0.00	10,000,000.00	10,000,000.00	0.00	



	Acquisition of Office Equipment and Furniture		0.00	2,000,000.00	2,000,000.00	0.00	
	Acquisition and Development of 2 Dumpsites at Nyango-Gyel Gyero Road and Miango Road, Jos		0.00	10,000,000.00	10,000,000.00	0.00	
	Procurement of 1No. Septic Tank Emptier		0.00	10,000,000.00	10,000,000.00	0.00	
	Completion of Office Blocks		0.00	5,000,000.00	5,000,000.00	0.00	
	Total		11,079,649,946.37	9,586,546,401.14	9,586,546,401.14	0.00	15.57
				-			
6	RIYOM			-			
	Renovation of Home Economics Training School, Riyom		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
	Tahoss-Ganawuri with spur to Dahreng		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
	Tahoss-Rim-Bachit Road	2,991,187.31		24,000,000.00	24,000,000.00	0.00	(87.54)
	Rasat-Zot-Laminga Rd. Network		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
	Procurement and Installation of Solar Bunker Generator Street lighting system from Old Airport-Yelwa Club junction Bukuru		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
	Construction of Box Culvert Bangai Bachi Riyom Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
	Construction of bridge Lantak Kambu Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
	Building of 1No. New Crates/Cable Car and Mini Hall at Assop Falls		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
	Drilling of Borehole Bangai Nomadic School Riyom Constituency		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
	Drilling of Borehole Diyan Bachi Nomadic School Riyom Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of Borehole Shong II LEA Primary School Riyom Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of Borehole Gura Danto Ward Riyom Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
	Drilling of Borehole Koreneho Danto Ward Riyom Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Feasibility & Details Engineering design for Riyom Regional Water Supply Project		0.00	0.00	0.00	0.00	#DIV/0!



	Upgrading of 33/3.kva Transformer to 33/11kva for Kwata, Sot, Gyel, Gura Riyom		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of 1 Number Borehole at Rim in Riyom Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of 1 Number Borehole at Gura in Riyom Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of Borehole Gura, Riyom Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Constrction of Market Stores and Youth Centre Riyom and Renovation of Ranjahr Palace Kanam	1,880,000.00		0.00	0.00	0.00	#DIV/0!
	Construction of Skill Acquisition Center at Rim in Riyom Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Total	4,871,187.31	171,200,000.00	171,200,000.00	-	(97.15)	
				-		-	
7	BOKKOS			-		-	
	Renovation of Staff Quarters, Rikkos		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
	Kamwai-Richa-Mangar-Mbar-Horom road		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)
	Sabon-Gari-Mangu-Maikatako Bokkos Rd		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Kuba-Manguna-Dafo		0.00	150,000,000.00	150,000,000.00	0.00	(100.00)
	Tangur-Margit-Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Kopmur Horop Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Maikato-Kwatas with spur to Tarangol		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Maikatako-Wumat-Kwatas with Spur to GSS Tarangol and Wumat Central-Riyas-Ser-Rafut-Maikatako		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Construction of Mangar - Limtee Bridge		0.00	-	-	0.00	-
	Construction of Box Culvert Mbar-Njaman Bokkos Constituency		0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
	Drilling of Boreholes at Mandai in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of Boreholes at Rutli in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!



Drilling of Boreholes at Tangur in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes at Gwande in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes at Mahurum in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes at Taddai in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes at M/Kopmur in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes at Kamwai in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes at Toff Dist in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Sha in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Richa in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Kaklel in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Bokkos West in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Mbar/Mangar in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Josho in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Ambul Bagash in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Mushere in Bokkos Constituency(Old)	0.00	0.00	0.00	0.00	-
Drilling of Borehole Tangor-Gawarza Bokkos Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Richa-Anacha Bokkos Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Kwata Bokkos Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Daffo-Ps Ganda Bokkos Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Bokkos-Yafuwin Bokkos Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Butura-Maikatako, Bokkos Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-
Drilling of Borehole Kamwai, Bokkos Constituency	0.00	1,200,000.00	1,200,000.00	0.00	-



Drilling of Borehole Toff, Bokkos Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-
Replacement of 100KVA Transformer Cottage Hospital Bokkos Constituency		0.00	2,100,000.00	2,100,000.00	0.00	(100.00)
Extension of Electricity Supply to Tabang in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Extension of Electricity Supply to Danwash in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Extension of Electricity Supply to Lahir in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Extension of PHCN JED to Bokkos		0.00	0.00	0.00	0.00	#DIV/0!
Rehabilitation of Bokkos Treatment Plants		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)
Customer Enumeration cost, Bokkos		0.00	1,000,000.00	1,000,000.00	0.00	-
Completion of Youth Empowerment Centre Siken Bokkos Constituency		0.00	9,700,000.00	9,700,000.00	0.00	(100.00)
Construction of 2 Number Classrooms/Office at Huriti in Bokkos Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Construction of 2 Number Classrooms/Office at Wumat in Bokkos Constituency (Old)		0.00	0.00	0.00	0.00	-
Fencing of Government College Bokkos and Mbars		0.00	0.00	0.00	0.00	#DIV/0!
Completion of 3Classroom block Karfe-Tishau, Bokkos Constituency		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)
Procurement of 3No. Cars, 1 Bus, 2 Patrol Vehicle and 1 Truck	11,196,250.00		10,000,000.00	10,000,000.00	0.00	11.96
Procurement of Motor Vehicles:(Cars, Buses and Trucks) (TET Fund)	16,363,500.00		30,000,000.00	30,000,000.00	0.00	(45.46)
Acquisition of Office Equipment and Furniture	20,855,075.00		10,827,875.00	10,827,875.00	0.00	92.61
Procurement of University Health Service Equipment		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Acquisition of Lab equipment & others		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Acquisition of Library Books TET Fund	23,784,615.00		15,000,000.00	15,000,000.00	0.00	58.56
Acquisition of Library Books-PLSG		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement of Plants and Machinery		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)



Procurement of Publicity Equipment		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Acquisition of Lab. Equipment & others Needs Assesment (PINAPU)		35,395,250.00	20,000,000.00	20,000,000.00	0.00	76.98	
Building of Admin Block/Senate Building (TETFUND)		0.00	0.00	0.00	0.00	#DIV/0!	
Building of Works/Physical Facilities Complex		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)	
Building of Admin. Block Phase I		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)	
Building of Faculty of Arts (TET Fund)		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Construction of Multipurpose Complex		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Bursary Annex (Store)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Construction of Faculty of Environmental Sciences Phase I(TETFUND)		250,000,000.00	183,428,197.00	183,428,197.00	0.00	36.29	
Building and Furnishing of Faculty of Health Science (TET Fund)		236,082,969.46	125,538,057.40	125,538,057.40	0.00	88.06	
Construction and Furnishing of Faculty of Agric Science Phase I)TET Fund)		0.00	50,000,000.00	50,000,000.00	0.00	-	
Construction of Faculty of Law		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)	
Development of Faculty of Libraries		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Building of Faculty of Social Science (TETFUND)		0.00	0.00	0.00	0.00	#DIV/0!	
Proposed Construction of Academic Planning Department (TETFUND)		0.00	0.00	0.00	0.00	#DIV/0!	
Proposed construction of Block Offices and Class Rooms (TETFUND)		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Female Hostel		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
Construction of Male Hostel		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
Construction/Furnishing of Principal Officers Quarters		0.00	0.00	0.00	0.00	#DIV/0!	
Perimeter fencing of Staff Residential Area		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Pro Chancellor's Lodge		0.00	0.00	0.00	0.00	#DIV/0!	
Construction/Furnishing of Senior Staff Quarters 20 blocks of 6 flats each (120 flats)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Construction/Furnishing of Junior Staff Quarters 10 blocks of 6 flats each (60 flats)		0.00	5,000,000.00	5,000,000.00	0.00		



	Construction of Vice Chancellor's Lodge		0.00	0.00	0.00	0.00		
	Building of Principal Officers Quarters (PLSG)		0.00	0.00	0.00	0.00		
	External Electrification of University Premises		2,780,886.50	5,000,000.00	5,000,000.00	0.00		
	Building of Gate & Fence		0.00	5,000,000.00	5,000,000.00	0.00		
	Building of Multipurpose Complex		0.00	5,000,000.00	5,000,000.00	0.00		
	Construction of Mass Comm. Complex, Photo/Production Studio & Furnishing (TET FUND)		37,112,193.33	50,000,000.00	50,000,000.00	0.00		
	Perimeter fencing and Building of Gate House(Academic Area)-PLSG		0.00	0.00	0.00	0.00		
	Water Reticulation		0.00	5,000,000.00	5,000,000.00	0.00		
	Construction of Health Centre/Furnishing (NEEDS)		42,503,458.59	10,000,000.00	10,000,000.00	0.00		
	Construction of Schools of Post Graduate Studies		0.00	0.00	0.00	0.00		
	Landscaping of Academic Area		0.00	5,000,000.00	5,000,000.00	0.00		
	Proposed construction of Laboratories and Studio for Faculty of Environmental Sciences (TETFUND)		0.00	0.00	0.00	0.00		
	Proposed construction of 1200 Capacity Lecture Thearter (NEEDS)		0.00	0.00	0.00	0.00		
	Construction/Equipping of Mini Stadium with Sporting Facilities, Phase I PINAPU		8,349,546.85	20,000,000.00	20,000,000.00	0.00		
	Road Network Academic Area		0.00	10,000,000.00	10,000,000.00	0.00		
	Construction of Tourism Site		0.00	5,000,000.00	5,000,000.00	0.00		
	Construction/furnishing of ICT Centre (TET FUND)		0.00	228,638,258.00	228,638,258.00	0.00		
	Digitalization of E-Library and Retro-Conversion		0.00	0.00	0.00	0.00		
	Internet Link to Offices, Classrooms and Laboratories/Intercom (PLSG)		0.00	0.00	0.00	0.00		
	Renovation of Laboratory (FGMOE) PINAPU		0.00	15,000,000.00	15,000,000.00	0.00		
	Land and Property compensation		0.00	10,000,000.00	10,000,000.00	0.00		



	Completion/Renovation/Building of Cottage Hospital Bokkos		0.00	30,000,000.00	30,000,000.00	0.00		
	Renovation of Primary Health Care Clinic Mangu-Gawarza, Bokkos Constituency		0.00	1,800,000.00	1,800,000.00	0.00		
	Completion of Primary Health Care Clinic Mushere-Mbar Bokkos Constituency		0.00	2,300,000.00	2,300,000.00	0.00		
	Construction of Mini Laboratory GSS Sha Bokkos Constituency		0.00	5,000,000.00	5,000,000.00	0.00		
	Total		684,423,744.73	1,402,432,387.40	1,402,432,387.40	0.00	(51.20)	-
8	KANAM							
	Provision, Training and Distribution of Water Popping Machines and Knapsaks-Sprayers for Irrigation in Support of Businesses in Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayers for Irrigation in Support of small scale Businesses and Industries in Pengana Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Support to Traders and Small Scale Businesses/industries in Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Support to Traders and Small Scale Businesses/Industries across in Pengana constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Empowerment of Youths & Women, Kantana Constituency		0.00	8,400,000.00	8,400,000.00	0.00	(100.00)	
	Empowerment of Youths & Women, Pengana Constituency	1,624,611.20		15,000,000.00	15,000,000.00	0.00	(89.17)	
	Empowerment of Youths & Women, Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Empowerment of Youths & Women, Pengana Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Empowerment of Youths & Women, Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Provision and the Distribution of Assorted farm Inputs to farmers in Dengi Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Amper-Dengi-Bashar Road Phase II		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	



Dengi-Jarmai-Garga		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Yola-Wakat-Nasarawa-Bashar Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Dengi-Kwalmiya-Gum-Gagdi-Wawus Rd.		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Kwalmiya-Dongon-Ruwa-Munbutbo Rd.		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Kantana-Maje Fuyam Dutse Dogonruwa Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Construction of Gimbi-Gaji-Bashar		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Construction of Box Culverts at Gar-Bagyar in Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Box Culvert Tumu-Tila, Gwando Pengana Constituency	799,783.72		4,000,000.00	4,000,000.00	0.00	(80.01)	
Completion of Box Culvet Jumu, Pengana Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Bridget Gyangyang Gagdi, Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Road Maintenance Kantana constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Earth Dam, Dada, Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Procurement of 5 Number Electricity Transformers for Dengi Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Renovation of Ground Water Supply Schemes, Dengi		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 3 Number Borehole at Mista-Ali Township in Pengana Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at A-Mission Jengre Pengana Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Gum-Gagdi in Kantana Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Kunwur in Kantana Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Gidgid in Kantana Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Bungudu in Kantana Constituency (Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Jarmai in Kantama Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Jom in Kantana Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	



Drilling of 1 Number Borehole at Birbyeng in Kantana Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Kyaram in Kantana Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Kyansar in Kantana Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Munbutbo in Kantana Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Garga in Kantana Constituency(Old)	-	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole Garga Ward, Kantana Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Girbyang Ward, Kantana Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Jom Ward, Kantana Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Jarmai Ward, Kantana Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Gagdi Ward, Kantana Constituency	0.00	1,300,000.00	1,300,000.00	0.00	(100.00)
Drilling of Borehole Dugub Ward, Kantana Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Mun-Bitso Ward, Kantana Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kantana Ward, Kantana Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Rehabilitation of 4 Nos: other Boreholes at Mista-Ali Township in Pengana Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Rehabilitation of 3 Number Boreholes at Zallakali in Pengana Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes Buji, Jere Amo Pengana Constituency	0.00	0.00	0.00	0.00	#DIV/0!
Support the Development of WASH profiles & LIP for 3LGAs (1per LGA in each Senatorial Zone)	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Support the Domestication of State Wide M&E Frame Work for the LGAs	0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Provision of various sporting facilities and mobilization of Youths in Dengi Constituency	0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Town Hall/Youth Development Center at Dogon-Ruwa in Kantana Constituency	0.00	0.00	0.00	0.00	#DIV/0!



	Construction of Youth Town Hall/Youth Development Center at Gagdi in Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Construction of Youth Center Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Construction of 1 Number Block of Classroom/Office at Gwamlar in Dengi Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Construction of 1 Number Block of Classroom/Office at Kunkyam in Dengi Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Scholarship to Student across Dengi Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Construction of Primary Health Care Clinic Jom Ward Katana Constituency		0.00	17,000,000.00	17,000,000.00	0.00	(100.00)
	Furnishing of Clinic/PHC at Kwalmiya in Dengi Constituency	996,000.00		0.00	0.00	0.00	#DIV/0!
	Furnishing of Clinic/PHC at Yipmong-kunkyam in Dengi Constituency	996,000.00		0.00	0.00	0.00	#DIV/0!
	Renovation & Purchase of Hospital Clinic Equipment Gumshir Ward, Dengi Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Renovation & Purchase of Hospital Clinic Equipment Kunkyam South, Dengi Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Renovation & Purchase of Hospital Clinic Equipment Namaran Ward, Dengi Constituency		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
	Total	4,416,394.92	210,100,000.00	210,100,000.00	0.00	#DIV/0!	
9	KANKE						
	Support to Traders and Small Scale Businesses/Industries in Kanke Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Empowerment of Youths & Women , Kanke Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Provision of Assorted pieces of fertilizers for Distribution to farmers in Kanke Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Dawaki-Somji-Gyanggyang-Seri-Amper-Roads		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
	Kabwir-Sharam-Langshi-Baban Lamba with		0.00			0.00	



	Construction of Box Culvert Golkung, Kanke Constituency	5,202,019.58	26,000,000.00	26,000,000.00	0.00	(79.99)	
	Renovation of Ground Water Supply Schemes, Kabwir	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Construction of 2 Classroom block Goktok Kanke Constituency	0.00	9,000,000.00	9,000,000.00	0.00	(100.00)	
	Construction of 2 Class Room Block Nemel, Kanke Constituency	0.00	0.00	0.00	0.00	#DIV/0!	
	Construction of 2 Class Room Block Garam, Kanke Constituency	0.00	0.00	0.00	0.00	#DIV/0!	
	Mobilization and Payment of Junior/Senior WAEC & NECO Examination for Prospective Candidates in Kanke Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!	
	Completion/Expansion of 3No. Gen. Hospital at Riyom (504,m) Mabudi (400m) & Kwal(Kanke LGA(400m))	491,978,616.27	95,432,588.31	95,432,588.31	0.00	415.52	
	Provision Of Innoculations/Immunisation facilities for Children, Pregnant Mothers and the Aged in Kanke Constituency	1,999,998.00	0.00	0.00	0.00	#DIV/0!	
	Total	499,180,633.85	195,432,588.31	195,432,588.31	-	155.42	
10	MANGU						
	Empowermwnt/Skill Acquisition Mangu South Constituency	0.00	5,600,000.00	5,600,000.00	0.00		
	Empowerment of Youths & Women, Mangu North Constituency	0.00	17,000,000.00	17,000,000.00	0.00		
	Empowerment of Youths & Women, Mangu North Constituency	0.00	0.00	0.00	0.00		
	Empowerment of Youths & Women, Mangu South Constituency	0.00	0.00	0.00	0.00	#DIV/0!	
	Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Mangu North Constituency	0.00	0.00	0.00	0.00	#DIV/0!	
	Access Road to Panyam Fish Farm	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Bisichi-Karot-Dorowa-Tsoho-Mangu Halle with Spur to Kassa, Heipang, Kwi and Rawuru	222,000,000.00	40,000,000.00	40,000,000.00	0.00	455.00	



Dyis-Kagu-Jipal-Kwa Road with Spur to Mangun		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Kustim-Jiblik-Nimkut-Pushit		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Mangu-Bwai-Mushu-Bokkos		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Mangu-Gindiri-Lere-Kadunun-Bakin Kogi-Foron Road with a spur to Tongzong, chonso, Gindiri schools		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Mangu-Sabon Layi (COCIN Rehabilitation Centre)		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Mangu Bye Pass		0.00	50,000,000.00	50,000,000.00	0.00		
Construction of Box Culverts at Bwonpe in Mangu South Constituency		0.00	0.00	0.00	0.00		
Construction of Box Culverts at Ngal in Mangu South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of bridge Lantak Kambu Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Construction of bridge Kombun Ward Mangu South Constituency		0.00	5,500,000.00	5,500,000.00	0.00	(100.00)	
Grading of Road Halle Ward Mangu Constituency		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)	
Drilling of Borehole at Larkwas in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Fwam in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Jipal in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Kerang in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Mangu (I) in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Mangu (II) in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Chakfem in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Ajing-Bwonpe in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Chisu in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Mwar in Mangu South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	



Drilling of Borehole at Mangun in Mangu South Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Kurgwam in Mangu South Constituency(Old)	0.00	0.00	0.00	0.00	
Drilling of Borehole at Mangu-Halle in Mangu South Constituency(Old)	0.00	0.00	0.00	0.00	
Drilling of Borehole at Jwakkom in Mangu South Constituency(Old)	0.00	0.00	0.00	0.00	
Drilling of Borehole Bakin Hanya Kasuwa Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Sharka-Kasuwa Ali Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Gyavereng-Gindiri 2 Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Keras-Gindiri 2 Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Jafun-Langai Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Sabon Gari Kadunu Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Angwan-Madaki Chanso Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Kahel-Jannaret Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Pasara nomadic Jannaret Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Ngayam-Pushit Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Depeny-Panyam Mangu South Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Bwor-Panyam Mangu South Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Angwan Sarki3-Panyam Mangu South Constituency	0.00	1,200,000.00	1,200,000.00	0.00	
Drilling of Borehole Mission Compound Gindiri Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Washna-Panyam Mangu North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Ampang West, Mangu South Constituency	0.00	2,400,000.00	2,400,000.00	0.00	(100.00)
Procurement of Transformer at Federal Low Cost, Mangu South Constituency	0.00	0.00	0.00	0.00	
Extension of Electricity Supply to Jakatai in Mangu South Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!



Renovation of Ground Water Supply Schemes, Mangu		0.00	0.00	0.00	0.00	#DIV/0!
Customer Enumeration cost, Mangu		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Drilling of Borehole at Angwan Izala Gindiri Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Balli Langai Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Daika-Panyam South Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Kasuwan Ali Central Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 2Nos: Boreholes at Kopal-Panyam South Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Changai Jannazet Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Gwamjang-Kaduna Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Puka Pushit Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Kwegoro-Gindiri Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Shili-Vokti in Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Kongon-Langai Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Atuhun-Panyam Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Pen-Pushit in Mangu North East-Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Angwan Baraya-Jannaret in Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Mangorori-Kasuwan Ali in Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Gindiri Mission Compound Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Angwan Dokan Kasuwa in Mangu North-East Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Kadunu I in Mangu North East-Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!



Drilling of Borehole Mangu North Constituency	0.00	0.00	0.00	0.00	#DIV/0!
Fencing of Babies Home/Orphanage Home & Widowhood Vocational Center Mangu	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of 2 Number Classrooms/Office at LEA Niyes at Panyam in Mangu North-East(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Construction of 2 Number Classrooms/Office at LEA Tonga -Kadunu in Mangu North-East Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Construction of 2 Number Blocks of Classrooms/Offices at LEA KANJING in Mangu South Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Construction of 2 Number Blocks of Classrooms/Offices at Fungzai in Mangu South Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Construction of 2 Classroom block Mangu Ward, Mangu South Constucy	0.00	9,000,000.00	9,000,000.00	0.00	(100.00)
Building and Renovation of Science Secondary School Mangun	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Construction of 2 Class Room Block Mangun, Mangu South	0.00	0.00	0.00	0.00	#DIV/0!
Furnishing of Male Hostel	0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Procurement of 1No. Hilux and 1No. Corolla Vehicles	0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
Purchase of 1NO Ambulance for COVID-19	0.00	25,000,000.00	25,000,000.00	0.00	(100.00)
Purchase of 1No. Tractor & Implements	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Procurement and Installation of Laboratory Bencches	0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Furnishing of existing Office Block of 2 Floors Classroom	0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Staggering & Shifting of Lectures & Examination/Repairs and Rehabilitation of Seats & Tables	0.00	7,500,000.00	7,500,000.00	0.00	(100.00)
Acquisition of Sports Equipment	0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Construction & Furnishing of Proposed Technical Educ. Dept.(TETFUND)	0.00	0.00	0.00	0.00	#DIV/0!
Construction of Female Hostel (TETFUND)	0.00	0.00	0.00	0.00	#DIV/0!
Construction of Male Hostel	0.00	0.00	0.00	0.00	#DIV/0!



Provision/Extension of Electricity & Water Supply		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)	
Landscaping of the College		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)	
Construction of Toilets for Staff & Students		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)	
Provision for Temporary Isolation Centre		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Compensation of Land and Perimetre Fencing		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)	
Building of Twin Theater Lecture Hall		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Construction of Early Child Education & Primary Education with Furnishing (TETFUND)	61,310,571.85		100,000,000.00	100,000,000.00	0.00	(38.69)	
Furnishing of Class Rooms & Academic Offices (TETFUND)		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)	
Construction of Science Laboratory Complex (TETFUND)		0.00	0.00	0.00	0.00	#DIV/0!	
Landscaping phase I Fields/Sports Equipment		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Construction/Equipment & Rearing of Fishery Farm		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)	
Construction/Equipment & Rearing of Piggry Farm		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)	
Farm Offices & Stores(4No.)		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)	
Construction/Equipment & Rearing of Cattle Farm		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)	
Construction/Equipment & Rearing of Poultry Farm		0.00	2,500,000.00	2,500,000.00	0.00	(100.00)	
Road Network, Gate and Gate House		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Construction of Modern ICT Centre and Furnishing	37,924,571.15		25,000,000.00	25,000,000.00	0.00	51.70	
Rehabilitation work of existing Office Block and Two Floors of Classroom		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)	
Scholarship to Students accross Mangu South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Fencing, Building of Patients-Relation Shade & other works @ General Hospital Mangu		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Construction of Clinic/PHC at Gindir Central in Mangu North East Constituency	3,357,195.60		0.00	0.00	0.00	#DIV/0!	



	Construction of Clinic Kerang Ward Mangu South		0.00	8,500,000.00	8,500,000.00	0.00	(100.00)	
	Total		324,592,338.60	627,500,000.00	627,500,000.00	0.00	#DIV/0!	
	Comments:			-				0
				-			-	0
11	PANKSHIN			-			-	
	Support to Traders and Small Scale Businesses/Industries in Pankshin North Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Empowerment of Youths & Women, Pankshin South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Pankshin North Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Ballang Shipang-Jivir with Spur to Wuseli		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Pankshin-Duk-Fier-Takkas-Janaret with spur to Mile 8 and Pushit		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Pankshin-Lankan-Dyis-Sihin Road with spur to Asa/Akong Phase I&II		200,000,000.00	40,000,000.00	40,000,000.00	0.00	400.00	
	Pankshin-Wakkos-Jinmin-with Spur to Tazuk		-	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Construction of bridge Mile 8 & Fier Pankshin North Constituency		796,762.05	4,000,000.00	4,000,000.00	0.00	-	
	Construction of Box Culvert Pankshine South Constituency		3,278,898.00	16,394,800.00	16,394,800.00	0.00	-	
	Completion of Bridge and Box Culvet Khiduhum and Dok-pai, Pankshin South Constituency		0.00	0.00	0.00	0.00	-	
	Renovation of Pankshin Hotel (12 Rooms, Bar and Restaurant)		0.00	0.00	0.00	0.00	-	
	Drilling of Borehole Landang Wuseli Pankshin North Constituency		0.00	1,400,000.00	1,400,000.00	0.00	(100.00)	
	Drilling of Borehole Wulmi Pankshin North Constituency		0.00	1,400,000.00	1,400,000.00	0.00	(100.00)	
	Extension of Electricity Supply to Chigwong Community in Pankshin North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
	Extension of Electricity Supply to Duk Community in Pankshin North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	



Customer Enumeration cost, Pankshin		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)	
Drilling of 1 Number Borehole at Dyis in Pankshin-South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Dokpai in Pankshin-South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Khizom in Pankshin-South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Tal-B in Pankshin-South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Sihin in Pankshin-South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Dimmwai in Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Kagu in Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Mu'es in Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Jiblik-Kustim Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 1 Number Borehole at Dyerok in Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	-	
Drilling of 1 Number Borehole at Nadu in Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	-	
Drilling of 1 Number Borehole at Nadu in Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	-	
Drilling of Borehole Jibam, Pankshin		0.00	1,200,000.00	1,200,000.00	0.00	-	
Drilling of Borehole Dimwai, Pankshin		0.00	1,200,000.00	1,200,000.00	0.00	-	
Drilling of Borehole Daboshi, Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-	
Drilling of Borehole Tal A, Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-	
Drilling of Borehole Dokpai, Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	-	
Drilling of Borehole Phikong, Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)	
Drilling of Borehole Dyerok, Cottage Hospital Pankshin South Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)	
Drilling of Borehole Khishaal, Chip, Jep Mileet Jal B\ Iriship, Pankshin North"		0.00	0.00	0.00	0.00	#DIV/0!	
Renovation of area Court, Chip, Pankshin South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	



Renovation and Fencing of Pankshin Youth Centers Phase 1		0.00	5,000,000.00	5,000,000.00	0.00	-	
Construction of 2 Number Blocks of Classrooms/Offices at Mel in Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	-	
Construction of 2 Number Blocks of Classrooms/Offices at Tal -A in Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	-	
Construction of 2 Number Blocks of Classrooms/Offices at Pyabor in Pankshin South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of 2No. Classroom Blocks/Offices at Mile-8 in Pankshin South constituency(Old)		0.00	0.00	0.00	0.00	-	
Provision of School Facilities LEA Primary School Tal(A) Pankshine South		0.00	1,502,000.00	1,502,000.00	0.00	-	
Renovation of Pankshin Office		0.00	2,000,000.00	2,000,000.00	0.00	-	
Completion of PHC Clinic Belning Central, Pankshine Constituency		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)	
Upgrading of Gen. Hosp. Pankshin to Zonal Referral Hospital		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)	
Renovation of PHC Clinic Dilla, Pankshin North Constituency		0.00	3,000,000.00	3,000,000.00	0.00	-	
Renovation of PHC Clinic Iskep Wokkos, Pankshin North Constituency		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)	
Renovation of PHC Clinic Wuya Langshu, Pankshin North Constituency		0.00	3,000,000.00	3,000,000.00	0.00	(100.00)	
Realignment & Activation of Pankshin & Shendam Isolation Centres		0.00	100,000,000.00	100,000,000.00	0.00	(100.00)	
Procurement of Drugs across all PHC in Pankshin South		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Clinic/PHC at Kadyis in Pankshin North Constituency	2,400,000.00		0.00	0.00	0.00	#DIV/0!	
Construction of Clinic/PHC at Khiduhum in Pankshin South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Completion of Primary Health Care Clinic Dimwai, Kangmun Pankshin South		0.00	7,502,400.00	7,502,400.00	0.00		
Procurement of 2No Vehicles (1No Toyota Corolla @N11.5Million and 1No Ambulance @N9Million)		0.00	0.00	0.00	0.00		
Building of Admin. Block (Phase I)		0.00	0.00	0.00	0.00		
Building, Furnishing, Equipping of Medical Chemistry & Biology Laboratories (Phase I)		0.00	0.00	0.00	0.00		



	Fencing of the College		0.00	15,000,000.00	15,000,000.00	0.00	
	Building of the College Library		0.00	10,000,000.00	10,000,000.00	0.00	
	Reactivation/Renovation of Soil Conversation School Mile 8 Pankshin		0.00	2,000,000.00	2,000,000.00	0.00	
	Building of Motorized Borehole at Kai (B/Ladi) & Bwarak in Pankshin LGAs		0.00	0.00	0.00	0.00	
	Total		206,475,660.05	293,599,200.00	293,599,200.00	0.00	(29.67)
12	LANGTANG NORTH			-			
	Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Langtang North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Lalin-Garkawa-Chakaran-Kazom Dashe-Gom		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Langtang-Garkawa-Yelwa-Shendam with spur to Lalin ROAD	366,187,031.20		100,788,401.11	100,788,401.11	0.00	263.32
	Langtang-Wase Tofa -Pilgani		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
	Pishe-Birwa-Gomgom-Bankilong-Dangakang		0.00	0.00	0.00	0.00	#DIV/0!
	Gero Junction to Rafin Bouna		0.00	0.00	0.00	0.00	#DIV/0!
	Replacement of Pumping Equipment at Langtang T/Plant		0.00	40,000,000.00	40000000	0.00	(100.00)
	Customer Enumeration cost, Langtang		0.00	1,000,000.00	1000000	0.00	(100.00)
	Drilling of 19No: Surface wells at Lazhan, Zankat, Fonka, Nwore Pyap, Ndinjor, Luktuk, 2No: Baltuk, Batkilang, Kapshe, 2No: Shishiri, 2No: Shitor, Kukwar, Pyace, Nani, Tabat and Nlefer in Langtang North-North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of Boreholes at Mbaman in Langtang North-North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of Boreholes at Yak in Langtang Nort-North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of Boreholes at Tabat in Langtang North-North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of Boreholes at Shishiri in Langtang North-North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Drilling of Boreholes at Tanbol in Langtang North-North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!



Drilling of Boreholes at Panzan in Langtang North-North Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 2No: Boreholes at Nani in Langtang Nort-North Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes at Nyapkai in Langtang North-North Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes at Kumlur in Langtang North-North Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes at Ngwandamung in Langtang North-North Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1NoBoreholes at Garkawa District in Langtang North-North Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole Igbar Funyalang Ward Langtang North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Lashi Community Kumkwam Jat Langtang North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Zamdom Keller Langtang North Central	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Binding Keller Langtang North Central	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kwallak Community Langtang North Central	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Pakuk Kwanpe Langtang North Central	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Zamgwar Pil Langtang North Central	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Zamadede Pishe Langtang North Central	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Limum Reak Langtang North Central	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kongles Ward Langtang North Central	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Yakat Keller Ward Langtang North Central	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Pajat-Nlifer Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Pajat-Ngwanwar Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Pajat-Nding Zhan Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Nzam Kumkwam Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Lipchok-Kattar Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)



Drilling of Borehole Lipchok-Nzamyia Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen A-Lbin Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen A-Kuffen Ndong Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen A-Zangzat Pri. Sch. Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen B-Mummur Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen B-Akuyin Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen B-Nfrika Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen C-Kongkong Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen C-GSS Bakwai Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Kuffen C-Takfa Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Zamko-Rimi Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Zamko-New Market Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Zamko-Kapshe Langtang North North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Chibang Pankshin South Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Mban-Nzambirim Langtang North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Mban-Nzamchan Langtang North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Drilling of Borehole Nyer-Ndanga Langtang North Constituency	0.00	1,200,000.00	1,200,000.00	0.00	(100.00)
Procurement of Mediation Centre Equipment	0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Youth Center at Nyer Community in Langtang North North Constituency	0.00	0.00	0.00	0.00	#DIV/0!
Equipping of Science Laboratory GSS, Kumkwam, L/Tang North Central	0.00	1,500,000.00	1,500,000.00	0.00	(100.00)
Construction of 1 Number Block of Classrooms/Offices at Zamkwar in Langtang North Central Constituency(Old)	0.00	0.00	0.00	0.00	#DIV/0!



	Construction of 2 Number Blocks of Classrooms/Offices at Igbar in Langtang North Central Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Construction of 1No: Blocks of Classrooms/Offices at Wallang in Langtang North North-North Constituency(Old)		0.00	0.00	0.00	0.00	
	Construction of 1No: Blocks of Classrooms/Offices at Ngwan-Damung in Langtang North North-North Constituency(Old)		0.00	0.00	0.00	0.00	
	Construction of 2Classroom block Pagwam Kwanpe Langtang North Central Constituency		0.00	9,200,000.00	9,200,000.00	0.00	
	Payment of WASSCE & NECO Prospective List Across the Constituency Langtang Central		0.00	4,000,000.00	4,000,000.00	0.00	
	Payment of WASC and NECO to Candidate Langtang North Central		0.00	0.00	0.00	0.00	#DIV/0!
	Scholarship and Project allowances, Kumkwam, Langtang North Central		0.00	0.00	0.00	0.00	
	Renovation of PHC Clinic Yakat Keller, Langtang North Central Ccnstituency		0.00	4,000,000.00	4,000,000.00	0.00	
	Upgrading of Gen. Hosp. Langtang to Zonal Referral Hospital		0.00	60,000,000.00	60,000,000.00	0.00	
	Renovation of PHC Clinic Reak Community Langtang North Central Ccnstituency		0.00	4,300,000.00	4,300,000.00	0.00	(100.00)
	Construction of Clinic/PHC at Funyallang in Langtang North Central Constituency	3,599,473.19		0.00	0.00	0.00	#DIV/0!
	Construction of Clinic/PHC at Longbab in Langtang North Central Constituency	3,599,473.19		0.00	0.00	0.00	
	Renovation of Primary Health Care Nyer-Ndanga Langtang North-North		0.00	5,450,000.00	5,450,000.00	0.00	
	Complete Renovation of PHC Clinic at Reak community, Langtang North Consttuency		0.00	0.00	0.00	0.00	
	Total		373,385,977.58	284,838,401.11	284,838,401.11	-	31.09
	Comments:			-			
				-			
13	LANGTANG SOUTH			-			
	Provision and Distribution of 100 Nos: Tricycles in Support of Small Scale Traders and Businesses/Industries in Langtang-South-Constituency		0.00	0.00	0.00	0.00	#DIV/0!



Empowerment of Youths & Women, Langtang South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Mabudi-Dadin Kowa-Fajul Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Talgwang -Kamkun-Nagane		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Mabudi-Lamdual-Fajul-Takchang		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Gum-Gwaman/Gyurang-Dogon Ruwa		0.00	5,000,000.00	5,000,000.00	0.00		
Rehabilitation of Twin Box Culverts at Sabon-Gida Dam site in Langtang South Constituency		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
Expansion of Earth Dam Timfim, Talgwang Ward Langtang South		0.00	8,000,000.00	8,000,000.00	0.00	(100.00)	
Drilling of Borehole Fajul ward, Langtang South		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole Fatim-Faya ward, Langtang South		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole Giria Rumbu Lashel, Langtang South		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole Nasarawa, Langtang South		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole Jemkuk, Langtang South		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole Sabon gida, Langtang South		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole Mahanga, Langtang South		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Police Station at Sabon Gida, Langtang South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of Community Town Hall at Magama Town Langtang South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of 2 No. Classroom Blocks and Office at Lashel in Langtang-South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of 2 Class Room Block Lonkang, Langtang South		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of 2 Class Room Block Gamakai, Langtang South		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of 2No. block Classroom LEA Tongchin, Timbol Ward L/South Constituency		0.00	9,000,000.00	9,000,000.00	0.00	(100.00)	



	Construction of 2No. block Classroom LEA Zama, Dadin Kowa Ward L/South Constituency	0.00	9,000,000.00	9,000,000.00	0.00	(100.00)	
	Construction of 2No. block Classroom LEA Bolgang Magama Ward L/South Constituency	0.00	9,000,000.00	9,000,000.00	0.00	(100.00)	
	Total	0.00	75,000,000.00	75,000,000.00	0.00	(100.00)	
14	MIKANG						
	Provision and Distribution of Water Popping Machines and Knapsaks-Sprayers for Irrigation in a support of small Businesses in Mikang Constituency	0.00	0.00	0.00	0.00	#DIV/0!	
	Empowerment of Youths & Women, Mikang Constituency	0.00	9,500,000.00	9,500,000.00	0.00		
	Provision of Motor Cycles to Youth, Mikang Constituency	0.00	10,000,000.00	10,000,000.00	0.00		
	Empowerment of Youths & Women, Mikang Constituency	0.00	0.00	0.00	0.00	#DIV/0!	
	Provision of Assorted Pieces of Fertilizer for Distribution to Farmer in Mikang Constituency	0.00	0.00	0.00	0.00	#DIV/0!	
	Procurement of uncompleted property consisting of: Mulpurpose hall/single storey block of rooms/2 block of bungalows	0.00	0.00	0.00	0.00	#DIV/0!	
	Procurement of 1No Toyota Camry & 1No. Toyota Hilux	0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
	Acquisition of Office Equip./ Furniture/Fitting for offices/class Room	0.00	2,000,000.00	2,000,000.00	0.00	(100.00)	
	Furnishing of Soil Science Laboratory	0.00	0.00	0.00	0.00		
	Procurement & Installation of 2No Fire Proof safe	0.00	500,000.00	500,000.00	0.00	(100.00)	
	Acquisition of Assorted Animals/Birds for commercial/teaching & research purposes	0.00	500,000.00	500,000.00	0.00	(100.00)	
	Acquisition of Library Books/ Assorted Library Equipment	0.00	500,000.00	500,000.00	0.00		
	Procurement of Science & Lab. Equipment of chemicals/livestock Equip./Farm Machine sundry science Equip. and Reagents	0.00	5,000,000.00	5,000,000.00	0.00		
	Building of College Main Gate/Gate House and Perimeter Fencing	0.00	10,000,000.00	10,000,000.00	0.00		
	Building & Equipping of College Wood/Metal	0.00	0.00	0.00	0.00	#DIV/0!	



Building of Anatomy & Physiology Lab.		0.00	0.00	0.00	0.00	#DIV/0!
Building of entrepreneurship Dev. Centre Furnishing		0.00	0.00	0.00	0.00	#DIV/0!
Building of Food Laboratory		0.00	0.00	0.00	0.00	#DIV/0!
Building of Livestock Complex for Housing of Assorted Animals/Birds		0.00	3,500,000.00	3,500,000.00	0.00	(100.00)
Building of Science Lab./Veterinary Clinic/Equipping		0.00	0.00	0.00	0.00	#DIV/0!
Building of Soil Science Laboratory		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Building/Equipping of ICT Centre		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Landscaping, Building & Renovation of Hostels		0.00	0.00	0.00	0.00	#DIV/0!
Renovation of Staff Quarters, Offices & Classes		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Lifidi-Piapung-Tunkus		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Lohmak-Gazum with spur to Kumkwam		0.00	40,000,000.00	40,000,000.00	0.00	
Gidan Adamu-Kwapkuwa-Nbet-Pyapung		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
Shinkwan-Tunkus Road (Shendam bye Pass)		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Construction of Box Mwop Culvert in Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of (4)Borehole Piapung and Lalin Mikang Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Blocks of 2 Compartment Ventilated Pit Latrines in Public places in the State (@N1,200,000.00 per block)(ODF ROADMAP)		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Drilling of 4Nos: Borehole at Garkawa District in Mikang Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Centre at Piapung in Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Town Hall/Youth Development Center at Garga in Kantana Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Library/Educational Centre at Tunkus in Mikang Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!



	Renovation of 1 Number Classroom Block at Yepwest-Piapung in Mikang Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Renovation of 2 Number Classroom at Lifidi in Mikang Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
	Payment of SSCE to students Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Construction of 2No. Primary Schools Piapung Larkawa, Mikang Constituency		0.00	18,000,000.00	18,000,000.00	0.00	(100.00)
	Mobilization and Payment of Bursary Allowances to Prospective Students in Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Scholarship Allowances to Students across Mikang Constituency		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)
	Scholarship to Students accross Miksa, Mikang Constituency		0.00	0.00	0.00	0.00	#DIV/0!
	Building of Mortuaries in 3No. General Hospital at angware, Tunkus and dengi		0.00	15,000,000.00	15,000,000.00	0.00	(100.00)
	Total		0.00	261,500,000.00	261,500,000.00	0.00	(100.00)
	Comments:			-			
				-			
15	SHENDAM			-			
	Empowerment of Youths & Women, Shendam Constituency		0.00	15,000,000.00	15,000,000.00	0.00	
	Digital Tx Tv/PIE-Shendam		0.00	50,000,000.00	50,000,000.00	0.00	(100.00)
	Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Shendam Constituency		0.00	0.00	0.00	0.00	
	Construction of 6Nos. Model Secondary Schools, 6Nos Hospitals and 7Nos Primary School and Shendam Stadium in Plateau State (Lalong Legacy Project)		0.00	700,000,000.00	700,000,000.00	0.00	(100.00)
	Reconstruction and Resurfacing of Shendam-Yelwa Nshar (Aji Kamai-Lakushi-Mato-Yamini-Kuka-Iyaka Plateau Border		0.00	15,000,000.00	15,000,000.00	0.00	
	Maraban Demshin-Demshin with spur to Ungwan-Rina.	1,705,175,530.21		50,000,000.00	50,000,000.00	0.00	3,310.35
	Mban-Guiwan-Kogi-Kankala-Kadarko Road		0.00	8,000,000.00	8,000,000.00	0.00	(100.00)
	Shendam-Kalong-Shimankar Brige	26,401,384.66		0.00	0.00	0.00	#DIV/0!



Drilling of 1 Number Borehole at Pame-Derteng in Shendam Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Poekot-Kurung in Shendam Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Rijiyang Giwa in Shendam Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Tudun-Dorowo in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Ndase-Shendam-B in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Angwan Polando in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Angwan Nungter Derteng in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Dangshoom in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Dokan-Tofa in Shendam South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 1 Number Borehole at Zamlong Poeship in Shendam Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Replacement of Pumping Equipment at Shendam T/Plant		0.00	40,000,000.00	40,000,000.00	0.00	(100.00)
Customer Enumeration cost, Shendam		0.00	1,000,000.00	1,000,000.00	0.00	(100.00)
Project Description (Narrative)		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)
Construction of Rehabilitation Centre, Shendam		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Building of Shendam Youth Centers Phase1		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Youth Town Hall/Youth Development Center at Yelwa-Nshar in Shendam Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of 2 Number Blocks of Classrooms/Offices at LEA Gaklang in Shendam Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Building and Renovation of Science Secondary School Shendam		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)



	Construction of e-Library Phase I, Shendam Central, Shendam Constituency		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
	Renovation of Shendam Office		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)	
	Scholarship to Students accross Shendam Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Renovation of General Hospital Shendam		0.00	60,000,000.00	60,000,000.00	0.00	(100.00)	
	Renovation of Clinic/PHC at Kalong in Shendam Constituency	7,111,070.94	0.00	0.00	0.00	0.00	#DIV/0!	
	Renovation of Clinic/PHC at Jiban in Shendam Constituency	1,999,160.00	0.00	0.00	0.00	0.00	#DIV/0!	
	Completion of the Renovation & Furnishing of Divisional Forest Office Shendam		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)	
	Total		1,740,687,145.81	1,010,000,000.00	1,010,000,000.00	0.00	72.35	
16	QUANPAN							
	Empowerment of Youths & Women, Qua'anpan-North Constituency		0.00	15,000,000.00	15,000,000.00	0.00		
	Empowerment of Youths & Women, Across Quan'anpan South Constituency	10,000,000.00		20,000,000.00	20,000,000.00	0.00		
	Skill Aquisition, Kwande, Quanpan South Constituency		0.00	0.00	0.00	0.00		
	Empowerment of Youths & Women, Quanpan North Constituency		0.00	0.00	0.00	0.00		
	Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Quan-Pan South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Doemak-Njak-Shindai-Namu-Langkaku with Spur to Bwa'al		0.00	5,000,000.00	5,000,000.00	0.00		
	Rehabilitation of Jibam Bridge-Dokan kasuwa-Ba'ap-Kurgwi with Spurs to Lardang, Bwal, Kwoor and Tim	284,090,509.88		284,090,509.88	284,090,509.88	0.00		
	Construction of Namu, Lamkaku and Jenta Road		0.00	0.00	0.00	0.00		
	Construction of Kwande-Shimankar Moekat Mato Road		0.00	0.00	0.00	0.00		
	Drilling of Borehole Jagat Kwang Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00		



Drilling of Borehole Kopmoeloe(Kwang) Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)	
Drilling of Borehole Poekonloepjep Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)	
Drilling of Borehole Mogot (Kwa) Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)	
Drilling of Borehole Chimwar Kwa Q/Pan North Constituency		0.00	1,200,000.00	1,200,000.00	0.00	(100.00)	
Renovation of Ground Water Supply Schemes, Ba'ap		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Drilling of 2Nos: Boreholes at Doemak Koplong-Kopdana'an in Quan Pan-North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Koplong-Koffa'ar in Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Koplong-GSS Ba'ap in Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Angwan Hausawa in Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Kopkuluk in Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Motor Park in Quan Pan-North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Goechin Ungwan Fulani in Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Goechin in Pangchip Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of 2Nos: Boreholes at Doemak Goechin in Ntong Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Kwang in Pantal Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Kwang Jagat in Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Borehole at Doemak Kwang Koplant in Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	



Drilling of Borehole at Doemak Kwang Fujing Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Doemak GSS Kwang Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Doemak Dardang Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Borehole at Doemak Kwang Geogudum Quan-Pan North Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 4 Number Borehole at Bwall in Quan Pan-South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 4 Number Borehole at Kwande in Quan Pan-South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of 2 Number Borehole at Namu in Quan Pan-South Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!
Drilling of Boreholes Kwalla, Kurgwi Namu and Kwande, Quan-Pan South		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Centre at Ba'ap Q/pan LGA		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)
Construction of Community Town Hall at Kwalla-Muda Quan-Pan South Constituency		0.00	0.00	0.00	0.00	
Construction of Community Town Hall at Kurgwi Quan-Pan South Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Development Center at Kwang Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Development Center at Kwa Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Development Center at Dokan Kasuwa Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Development Centre at Doemak Koplant in Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Construction of Youth Development Center at Doemak Goechim Quan-Pan North Constituency		0.00	0.00	0.00	0.00	#DIV/0!
Acquisition and Compensation of Land		0.00	4,353,000.00	4,353,000.00	0.00	(100.00)
Procurement of 1No Hilux		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)
Procurement of 2No. Toyota Camry		0.00	0.00	0.00	0.00	#DIV/0!
Procurement of 1No. 30 seater Bus		0.00	0.00	0.00	0.00	#DIV/0!
Furnishing of Library/Office		0.00			0.00	



	Furnishing and Equipping Laboratory, Workshop & Office		0.00	2,000,000.00	2,000,000.00	0.00	(100.00)	
	Construction of Administrative Block		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
	Construction of Hostels A(Boys)and B(Girls)		0.00	30,000,000.00	30,000,000.00	0.00	(100.00)	
	Building of Gate & Part Fencing		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)	
	Extention of Water Supply		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Construction of Library Complex		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Construction of Computer Block		0.00	4,000,000.00	4,000,000.00	0.00	(100.00)	
	Renovation of Building		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Furnishing of Clinic/PHC at Kwalla-Yitlar in Quan-Pan South Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Total		294,090,509.88	377,443,509.88	377,443,509.88	0.00	(22.08)	
17	WASE							
	Empowerment of Youths & Women, Wase Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Wase Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
	Wase-Duwi-Gwiwan Kogi Road		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Wase-Kadarko- Mabudi with spur to Wadata		0.00	45,000,000.00	45,000,000.00	0.00	(100.00)	
	Wase-Mavo-Jawando-Gimbi-Pinau-Demshinya	105,106,159.40		50,000,000.00	50,000,000.00	0.00	110.21	
	Gimbi Rafin Dutse		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Reconstruction of Chalets, Bar, Restaurant, Building of Swimming Pool, Reception Hall and CHildren Play Ground (Phase I,II and III) at Wase Game Reserve.		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
	Drilling of Boreholes at DEMI in Wase Constituency(Old)		0.00	0.00	0.00	0.00		
	Drilling of Boreholes at Kangwa-Mavo Constituency(Old)		0.00	0.00	0.00	0.00		



Drilling of Boreholes at Amale in Wase Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Boreholes at Angwan Danburam Mavo in Wase(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Drilling of Boreholes at Pinau in Wase Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Reconstruction of Wase-Langtang 33KV and Rehabilitation of Wase Township Distribution Network.Phase II (Villages along the Wase ,L/tang & Dengi lines)		0.00	10,000,000.00	10,000,000.00	0.00	(100.00)	
Renovation of Ground Water Supply Schemes, Wase		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Provision of various sporting facilities and mobilization of Youths in Wase Constituency		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of 2No. Classroom Blocks at Kangwa Mavo in Wase Constituency(Old)		0.00	0.00	0.00	0.00	#DIV/0!	
Construction of 2No. Classroom block Wase Tofa, Wase Constituency		0.00	9,000,000.00	9,000,000.00	0.00	(100.00)	
Construction of 2No. Classroom block Nyalun, Wase Constituency		0.00	9,000,000.00	9,000,000.00	0.00		
Construction of 2No. block Classroom Pino, Wase Constituency		0.00	9,000,000.00	9,000,000.00	0.00		
Completion of PHC Clinic Garba Daho-Jos North West Constituency		0.00	4,000,000.00	4,000,000.00	0.00		
Upgrading and Renovation of Wase Cottage Hospital		0.00	20,000,000.00	20,000,000.00	0.00	(100.00)	
Renovation of PHC Clinic Nandepve-No9 L/Tang Store/North West Constituency		0.00	5,000,000.00	5,000,000.00	0.00	(100.00)	
Construction of Clinic/PHC at Mano in Wase Constituency	10,333,421.34		-	-	0.00		
Total		115,439,580.74	181,000,000.00	181,000,000.00	0.00	(36.22)	
GRAND TOTAL		20,015,308,263.52	42,862,355,998.00	42,862,355,998.00	-	(53.30)	