

*Report*

2020

OF THE ACCOUNTANT GENERAL WITH THE  
FINANCIAL STATEMENT FOR THE PERIOD  
ENDED 31ST DECEMBER, 2020



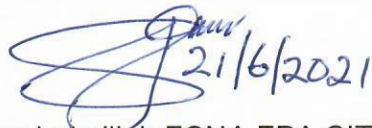
BENUE STATE GOVERNMENT  
OF NIGERIA

## RESPONSIBILITY FOR FINANCIAL STATEMENTS

These Financial Statements have been prepared by the Accountant General of Benue State in accordance with the provisions of the constitution of the Federal Republic of Nigeria 1999 and Finance (control and management) Act 1958 cap 144 LFN amended. The Financial Statements comply with the Generally Accepted Accounting Principles (GAAP) and other Government accounting regulations and pronouncements.

In fulfilment of the accounting and reporting responsibilities, the Accountant General is responsible for establishing and maintaining an adequate system of internal controls designed to provide reasonable assurance that the transactions recorded are within statutory authority and properly recorded the use of all public financial resources by the Government.

The financial statements are prepared in Accordance with IPSAS Cash. Responsibility for the integrity and objectives of the Financial Statements reflect the financial position of Government as at 31<sup>st</sup> December, 2020 and its operations for the year ended on that date.

A handwritten signature in blue ink, followed by the date '21/6/2021' written in the same ink.

Agwaza Iorkpiligh FCNA, FPA, CITN, MCFE

Accountant-General



**STATEMENT OF ACCOUNTING POLICIES**  
**(IPSAS CASH)**

**ISSUED BY**

**OFFICE OF THE ACCOUNTANT-GENERAL, BENUE STATE**

**2020**

## List of Abbreviations/Acronyms

Abbreviation/Term	Description
CBN	Central Bank of Nigeria
COA	Chart of Account
FAAC	Federation Accounts Allocation Committee
FGN	Federal Government of Nigeria
FRC	Financial Reporting Council
GAAP	Generally Accepted Accounting Principles
GPFS	General Purpose Financial Statement
IPSAS	International Public Sector Accounting Standards
LFN	Law of the Federal Republic of Nigeria
MDA	Ministries, Departments and Agencies
NCOA	National Chart of Account
GBE	Government Business Enterprises
FRCoN	Financial Reporting Council of Nigeria
OAG	Office of the Accountant General
PPE	Properties, Plants and Equipment

## Introduction

In line with the adoption of the International Public Sector Accounting Standards (IPSAS) in Nigeria, a Standardised Chart of Account (COA) alongside a set of General Purpose Financial Statements (GPFS) have been designed and introduced by FAAC for adoption by all tiers of Government in Nigeria.

The standardised COA and the GPFS is hereby adopted by Benue State Government to comply with FAAC directive to harmonise public sector accounts reporting in Nigeria.

In order to ensure an effective and efficient utilisation of the COA and GPFS, the Accounting Policies have been developed as a set of guidelines to direct the Processes and Procedures relating to financial reporting in Benue State.

These policies shall form part of the universally agreed framework for financial reporting in Benue State.

## IPSAS Cash Basis of Accounting

The IPSAS Cash Basis of Accounting recognizes transactions and events only when Cash (including Cash Equivalents) is received or paid by the MDAs. GPFS prepared under the IPSAS Cash Basis provide readers with information about the sources of Cash raised during the period, the purposes for which Cash was used and the Cash balances at the reporting date. The measurement focus in the GPFS balances are Cash and changes during the period. Therefore, Bank Reconciliation Statement shall form integral part of periodic Reports in Benue State.

Notes to the GPFS provide additional information about liabilities, including payables and borrowings, and non-cash assets that include receivables, investments and property, plant and equipment.

This Accounting Policy addresses the following fundamental accounting issues:

1. Definition of Accounting Terminologies
2. Recognition of Accounting Items
3. Measurement of Accounting Items
4. Treatment of Accounting items

The Accounting Policy is subject to periodic reviews and updates as shall be deemed necessary by the accountant-General of Benue State.

S/N	Accounting Policies:
1	<b>Accounting Terminologies / Definitions</b> <ol style="list-style-type: none"><li>I. <b>Accounting policies</b> are the specific principles, bases, conventions, rules and practices adopted by the Benue State Government in preparing and presenting Financial Statements.</li><li>II. <b>Cash:</b> Cash comprises cash in hand, demand deposits in financial institutions and cash equivalents.</li><li>III. <b>Cash equivalents</b> are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.</li><li>IV. <b>Cash basis</b> means a basis of accounting that recognizes transactions and other events only when cash is received or paid.</li><li>V. <b>Cash flows</b> are inflows and outflows of cash. Cash flows exclude movements between items that constitute cash as these components are part of the cash</li></ol>


S/N	<p><b>Accounting Policies:</b></p> <p>management of the government rather than increases or decreases in the cash position controlled by government.</p> <p>VI. <b>Cash receipts</b> are cash inflows.</p> <p>VII. <b>Cash payments</b> are cash outflows.</p> <p>VIII. <b>Cash Controlled by Benue State Government:</b> Cash is deemed to be controlled by Benue State Government when the government can freely use the available cash for the achievement of its objectives or enjoy benefit from the cash, and can also exclude or regulate the access of others to that benefit. Cash collected by, or appropriated or granted to the government which the government can freely use to fund its operating objectives, such as acquiring of capital assets or repaying its debt is controlled by the government.</p> <p>IX. <b>Government Business Enterprise</b> means a department or agency that has all the following characteristics:</p> <ul style="list-style-type: none"> <li>➤ Is an entity with the power to contract in its own name;</li> <li>➤ Has been assigned the financial and operational authority to carry on a Business;</li> <li>➤ Sells goods and services, in the normal course of its business, to other MDAs and the general public at a profit or full cost recovery;</li> <li>➤ Is not reliant on continuing government funding or subvention to remain a going concern (other than purchases of outputs at arm's length); and</li> <li>➤ Is controlled by a public sector management or the government.</li> </ul> <p>X. <b>Notes to the GPFS shall</b> include narrative descriptions or more detailed schedules or analyses of amounts shown on the face of the GPFS, as well as additional information</p>
2	<p><b>General Purpose Financial Statements (GPFS)</b></p> <p>The GPFS comprise of Statement of Cash Receipts and Payments and other statements that disclose additional information about the Cash Receipts, Payments and Balances controlled by Benue State Government, and Accounting Policies and Notes to the Financial Statements. In Benue State, the GPFS Accounting Policy include the following:</p> <ol style="list-style-type: none"> <li>I. Statement 1- Cash Flow Statements: Statement of Cash Receipts and Payments which: <ul style="list-style-type: none"> <li>▪ recognizes all Cash Receipts, Cash Payments and Cash Balances controlled by the State government; and</li> <li>▪ separately identifies payments made by third parties on behalf of the State government.</li> </ul> </li> <li>II. Statement 2- Statement of Assets and Liabilities: Statement of Financial Position (also known as Balance Sheet);</li> <li>III. Statement 3- Statement of Consolidated Revenue Fund: Statement Recurrent Financial Performance (also known as Profit &amp; Loss Account);</li> <li>IV. Statement 4- Statement of Capital Development Fund: Statement of Capital Financial Performance (also known as Capital Expenditure);</li> <li>V. Notes to the Accounts: Additional disclosures to explain the GPFS; and</li> <li>VI. Accounting Policies and Explanatory Notes.</li> </ol>
3	<p><b>Basis of Preparation and Legal Provisions</b></p> <p>The GPFS are prepared under the historical cost convention and in accordance with International Public Sector Accounting Standards (IPSAS) and other applicable standards as defined by the Fiscal Responsibility Law (FRL) and the Financial</p>

S/N	<b>Accounting Policies:</b>
	Reporting Council of Nigeria. In addition, GPFS are in compliance with the provisions of other financial regulations of the State.
4	<p><b>Fundamental Accounting Concepts</b></p> <p>The following fundamental accounting concepts are taken as the basis of preparation of all accounts and reporting in Benue State:</p> <ul style="list-style-type: none"> <li>• Cash Basis of Accounting;</li> <li>• Understability;</li> <li>• Materiality,</li> <li>• Relevance;</li> <li>• Going Concern Concept;</li> <li>• Consistency Concept</li> <li>• Prudence</li> <li>• Completeness, etc.</li> </ul>
5	<p><b>Accounting Period</b></p> <p>The accounting year (fiscal year) is from 1<sup>st</sup> January to 31<sup>st</sup> December. Each accounting year is divided into 12 calendar months (periods) and shall be set up as such in the accounting system.</p>
6	<p><b>Reporting Currency</b></p> <p>The General Purpose GPFS are prepared in Nigerian Naira.</p>
7	<p><b>MDA for Consolidation</b></p> <ul style="list-style-type: none"> <li>• The Consolidation of the GPFS are based on the Cash transactions of all Ministries, Department and Agencies (MDAs) of Benue State Government except Government Business Enterprises (GBEs).</li> </ul>
8	<p><b>Comparative Information</b></p> <ul style="list-style-type: none"> <li>• The General Purpose GPFS shall disclose all numerical information relating to previous period (at least one year).</li> </ul>
9	<p><b>Budget Figures</b></p> <ul style="list-style-type: none"> <li>• These are figures from the approved annual budget and supplementary budget as approved in accordance with the Appropriation Law of Benue State.</li> </ul>
10	<p><b>Receipts</b></p> <ul style="list-style-type: none"> <li>• These are Cash inflows within the Financial Year. They comprise of receipts from Statutory Allocations (FAAC monthly disbursement), Taxes, External Assistance (from Bilateral and Multilateral Agencies), Other Aid and Grants, Other Borrowings, Capital Receipts (Sale of Government Assests, etc), Receipts from Trading activities and Other Cash Receipts.</li> <li>• These items shall be disclosed at the face of the Statement of Cash Receipts and Payment for the year in accordance with the standardised GPFS. Notes shall be provided as per standardised Notes to GPFS.</li> </ul>

<b>S/N</b>	<b>Accounting Policies:</b>
11	<p><b>External Assistance</b></p> <ul style="list-style-type: none"> <li>• Receipts from Loans are Funds received from external sources to be paid back at an agreed period of time. They are categorised either as Bilateral or Multilateral.</li> <li>• External Loans receipts shall be disclosed separately under Statement of Cash Receipts and Payment for the year.</li> </ul>
12	<p><b>Other Borrowings / Grants &amp; Aid Received</b></p> <ul style="list-style-type: none"> <li>• These shall be categorised as either Short or Long term Loans. Short-Term Loans are those repayable within one calendar year (12 months), while Long-Term Loans and Debts shall fall due beyond one calendar year (above 12 months). Loans shall be disclosed separately and Grants shall also be separately disclosed under Statement of Cash Receipts and Payment for the year.</li> </ul>
13	<p><b>Interest Received</b></p> <ul style="list-style-type: none"> <li>• Interest actually received during the financial year shall be treated as a receipt under item 'Other Receipts'.</li> </ul>
14	<p><b>Government Business Activities</b></p> <p>Cash Receipts from Trading Activities shall be received net (after deducting direct expenses) unless otherwise provided for by law or policy in force. Total receipts from all trading activities shall be disclosed in the Statement of Cash Receipts and Payments under 'Trading Activities' item.</p> <p>Where gross revenue is received, corresponding payments shall be charged under a corresponding payment item head 'Government Business Activities' in the Statement of Receipts and Payments.</p>
15	<p><b>Payments</b></p> <ul style="list-style-type: none"> <li>• These are Recurrent and Capital Cash Outflows made during the financial year and shall be categorised either by Function and/or by Sector in the Statement of Cash Receipts and Payment.</li> <li>• Payments for purchase of items of capital nature (e.g. PPE) shall be expensed in the year in which the item has been purchased. It shall be disclosed under capital payments. Investments in PPE shall also be treated in the same way as Capital Purchases. At the end of the financial year, a schedule of assets shall be provided as part of the Notes to GPFS.</li> </ul>
16	<p><b>Loans Granted:</b></p> <ul style="list-style-type: none"> <li>• Payments to other Government and Agencies in form of Loans during the year shall be shown separately in the Statement of Receipts and Payments. Amount disclosed shall be actual amount paid during the year.</li> </ul>
17	<p><b>Loan Repayments</b></p> <p>Cash receipts from loans granted to other agencies and government shall be classified under loan repayments in the Statement of Receipts and Payments. Amount disclosed shall be actual amount received during the year.</p>
18	<p><b>Interest on Loans:</b></p> <ul style="list-style-type: none"> <li>• Actual Interest on loans and other bank commissions charged on Bank Accounts during the year shall be treated as payments and disclosed under interest payment in the Statement of Cash Receipts and Payments</li> </ul>
19	<b>Foreign Currency Transactions:</b>



S/N	Accounting Policies:
	<ul style="list-style-type: none"> <li>Foreign Currency Transactions throughout the year shall be converted into Nigerian Naira at the ruling (Central Bank of Nigeria –CBN) rate of exchange at the dates of the transactions. Foreign currency balances, as at the year end, shall be translated at the exchange rates prevailing on that date.</li> <li>At the end of the financial year, additional amounts (in cash or at bank) arising out of Foreign Exchange Gains/Losses shall be recognised in the Statement of Cash Receipts and Payments either as Receipts / Payments respectively.</li> </ul>
20	<p><b>Prepayments</b></p> <ul style="list-style-type: none"> <li>Prepaid expenses are amounts paid in advance of receipt of goods or services and are charged directly to the respective expenditure item.</li> </ul>
21	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>Cash Payments made for investment purposes such as purchase of Government Stock, Treasury Bills and Certificates of Deposit, are Capital Costs and are disclosed as purchase of Financial Instruments or may be given an appropriate name as the case may be. They are separately disclosed in the GPFS (Statement of Receipts and Payments) under capital payments.</li> </ul>
22	<p><b>Leases</b></p> <ul style="list-style-type: none"> <li>Cash Payment for Finance Leases, which effectively transfer to the Government substantially all the risks and benefits incidental to ownership of the leased item, are treated as capital payments and disclosed in the Statement of Cash Receipts and payments</li> <li>Operating lease cash payments, where the lessors effectively retain substantially all the risks and benefits of ownership of the leased items, are treated as operating expenses.</li> </ul>
23	<p><b>Cash Balances</b></p> <p>This includes Cash in Hand, at Bank and Cash Equivalents at the end of the Financial year.</p>
24	<p><b>Advances</b></p> <p>All Cash Advances shall be retired before the end of the financial year. However should circumstances occur (including an Emergency) where either an advance is given out close to the financial year end or an advance already given could not be accounted for, such an advance (or balance outstanding) shall be treated as cash equivalent since there shall be no proof that such funds have been utilised.</p>

 21/6/2021

Agwaza Iorkpiligh FCNA, FPA, CITN, MCFE

Accountant-General

# GOVERNMENT OF BENUE STATE OF NIGERIA

OFFICE OF THE STATE AUDITOR GENERAL  
MAKURDI, BENUE STATE

All Communications should be addressed  
to the State Auditor General



**THE FOOD BASKET OF THE NATION**  
P.M.B. 102064  
Makurdi



Our Ref No:.....

Date:..... 24<sup>th</sup> June, 2021.....

## AUDIT CERTIFICATE

The Financial Statements and Accounts of the Government of Benue State of Nigeria for the year ended December 31, 2020 have been audited in accordance with section 125 subsection 2 of the Constitution of the Federal Republic of Nigeria 1999 (as amended) and the State Audit Law of 1981.

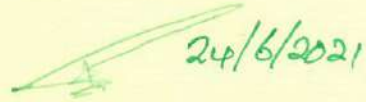
The audit was conducted in accordance with International Standards on Auditing and INTOSAI Auditing Standards.

In the course of the audit, I evaluated the overall adequacy of the information presented in the General Purpose financial statements which were prepared in accordance with International Public Sector Accounting Standards (IPSAS) as described in paragraph 1.1 of the Statement of Accounting Policies. I have obtained information and explanation that to the best of my knowledge were relevant and necessary for the purposes of the audit. This audit has provided me with reasonable evidences and assurances which formed the basis for my independent opinion.

In my opinion, the Financial Statements which are in agreement with the books of accounts and records show a true and fair view of the Financial Position of the Government of Benue State for the year ended December 31, 2020 and the transactions for the fiscal year ended on that date.

### Special Opinion:

The State is eligible to receive grant financing from the Federal Government subject to performance against predefined criteria in the World Bank assisted States Fiscal Transparency, Accountability and Sustainability Program for Results' (SFTAS Program). The expenditure framework and receipts are detailed in Notes 1-15 in the attached General Purpose Financial Statements of Benue State Government. In my opinion, Note 33 presents fairly, in all material respects, the expenditures incurred and funds received against the SFTAS Program by the State for the years ended December 31, 2019 and 2020 in accordance with IPSAS as described in paragraph 1.1 of the Statement of Accounting Policies.

  
Ekirigwe, Amos O., CNA

Auditor - General,  
Benue State

REPORT OF THE ACCOUNTANT-GENERAL, BENUE STATE

STATEMENT 1

CASHFLOW STATEMENT FOR THE YEAR ENDED 31st December, 2020

ANNUAL BUDGET 2020		Notes	ACTUAL YEAR, 2020	PREVIOUS YEAR, 2019
=N=			=N=	=N=
	<b>CASH FLOW FROM OPERATING ACTIVITIES</b>			
	<b>RECEIPTS</b>			
26,841,499,359.00	Statutory Allocation	1	38,013,445,352.64	46,178,383,945.95
7,581,203,670.00	Value Added Tax	2	15,968,828,907.28	13,143,410,863.69
10,026,942,845.00	Other Revenue	1c	4,794,854,923.70	3,864,303,442.98
15,481,221,210.00	Internally Generated Revenue	3	10,463,674,280.73	17,179,638,193.96
7,516,788,227.00	Grants and Re-imbursement	4	8,798,000,000.00	557,906,520.69
	Proceeds from State Investment		0.00	-
<b>67,447,655,311.00</b>	<b>TOTAL RECEIPTS</b>		<b>78,038,803,464.35</b>	<b>80,923,642,967.27</b>
	<b>LESS: PAYMENTS</b>			
33,219,989,396.00	Personal Emolument	5	33,597,337,871.19	31,060,118,591.87
	Allowances and Contributions	6	856,498,179.20	675,658,029.40
4,066,142,397.00	Social Benefits	7	1,535,614,745.09	5,293,273,826.54
29,752,846,993.00	Overhead Cost	8	31,019,379,771.59	30,502,612,763.88
	Grants and Contributions	10	1,576,540,370.20	1,022,662,358.40
	Allocation to Other Agencies-Cost of Collection	1e	964,458,412.16	669,272,598.75
	Subsidies	11	188,723,172.71	640,275,152.86
<b>67,038,978,786.00</b>	<b>TOTAL PAYMENTS</b>		<b>69,738,552,522.14</b>	<b>69,863,873,321.70</b>
408,676,525.00	<b>Net Cash Flow From Operating Activities</b>		8,300,250,942.21	11,059,769,645.57
	<b>CASH FLOW FROM INVESTING ACTIVITIES</b>			
(40,483,704,395.00)	Purchase/Construction of Assets	30	(8,400,102,065.74)	(6,956,182,663.93)
	Proceeds From Sale of Assets		0	5,258,410.00
<b>(40,483,704,395.00)</b>	<b>Net Cash Flow From Investing Activities</b>		<b>(8,400,102,065.74)</b>	<b>(6,950,924,253.93)</b>
	<b>CASH FLOW FROM FINANCING ACTIVITIES</b>			
(40,000,000,000.00)	Proceeds from Loan and other Borrowings	14	12,011,161,692.55	7,998,486,844.82
(200,000,000.00)	Repayment of Loan-Foreign	14	12,270,685.84	(121,924,250.24)
(1,100,000,000.00)	Repayment of Loan-Internal	14	8,287,980,256.46	(9,428,736,106.72)
	Public Debt Charges		0	39,638,098.00
<b>(41,300,000,000.00)</b>	<b>Net Cash Flow From Financing Activities</b>		<b>20,311,412,634.85</b>	<b>(1,512,535,414.14)</b>
	<b>Net Cash flow from all activities</b>		20,211,561,511.32	2,596,309,977.50
	Cash & its Equivalent 01-01-2020	12	<b>1,375,027,869.98</b>	<b>(1,221,282,107.52)</b>
	Cash & its Equivalent 31-12-2020	12	<b>4,986,087,496.79</b>	<b>1,375,027,869.98</b>

REPORT OF THE ACCOUNTANT GENERAL - BENUE STATE

STATEMENT 2

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR TO 31ST DECEMBER 2020

	Notes	31ST DECEMBER, 2020	31st DECEMBER, 2019
		=N=	=N=
<b>ASSETS</b>			
<i>Liquid Assets</i>			
<i>Cash Held by AGS</i>	12	4,254,204,958.81	
<i>Cash Held by MDAS</i>	12	731,882,537.98	1,375,027,869.98
<b>Total Liquid Assets</b>		<b>4,986,087,496.79</b>	<b>1,375,027,869.98</b>
<b>INVESTMENT</b>			
<i>Benue Investment and property Company Ltd.</i>	32	3,960,031,980.00	3,960,031,980.00
<i>Non Current Assets- ppp</i>			
<i>Operating Liability over Assets</i>	31	138,657,462,463.77	114,489,866,646.67
<b>Total Investment</b>		<b>142,617,494,443.77</b>	<b>118,449,898,626.67</b>
<b>TOTAL ASSETS</b>		<b>147,603,581,940.56</b>	<b>119,824,926,496.65</b>
<b>LIABILITIES</b>			
<b>PUBLIC FUNDS</b>			
<i>Capital Development Funds</i>	12	4,986,087,496.79	1,375,027,869.98
<b>EXTERNAL AND INTERNAL LOANS</b>			
<i>Foreign Loans (Balance)</i>	14	12,676,277,837.29	12,695,698,412.78
<i>Internal Loans (Balance)</i>	14	129,941,216,606.48	105,754,200,213.89
<b>TOTAL LIABILITIES</b>		<b>147,603,581,940.56</b>	<b>119,824,926,496.65</b>

REPORT OF THE ACCOUNTANT GENERAL-BENUE STATE

STATEMENT 3 STATEMENT OF CONSOLIDATED REVENUE FUND FOR THE YEAR ENDED DECEMBER 31ST 2020							
ACTUAL 2019		NOTES	ACTUAL 2020	FINAL BUDGET 2020	APPROVED BUDGET 2020	SUPPLEMENTARY BUDGET 2020	% VARIANCE 2020
N				N		N	
	OPENING BALANCE		0.00				
	REVENUE INCOME						
46,178,383,945.95	Statutory Allocation	1	38,013,445,352.64	26,841,499,359.00	42,760,945,940.00	-	70.6%
13,143,410,863.69	Value Added Tax	2	15,968,828,907.28	7,581,203,670.00	13,973,148,100.00	-	47.5%
3,864,303,442.98	Miscellaneous-Others	1c	4,794,854,923.70	10,026,942,845.00	21,410,471,662.00	-	209.1%
	Grants and Rembursements	4	8,798,000,000.00	-	-	-	0.0%
13,296,474,564.05	Tax Revenue	3a	7,981,650,974.60	9,875,357,748.00	16,788,862,926.00	-	123.7%
336,356,352.82	Licences	3b	282,143,291.43	121,687,796.00	1,241,150,000.00	-	43.1%
305,843,436.22	Sales	3b	239,613,463.00	1,261,641,320.00	6,521,823,050.00	-	526.5%
2,969,196,457.76	Fees	3b	1,608,045,711.05	3,478,079,328.00	7,392,707,277.00	-	216.3%
76,106,418.63	Fines	3b	40,471,301.14	49,746,637.00	108,841,000.00	-	122.9%
102,506,849.02	Earnings	3b	207,272,696.66	492,323,717.00	717,179,200.00	-	237.5%
16,568,406.26	Rent on Land and Others	3b	69,641,997.00	59,304,153.00	122,598,400.00	-	85.2%
37,428,428.20	Rent on Government Buildings	3b	30,172,086.24	85,726,721.00	372,836,413.00	-	284.1%
39,157,281.00	Interest Earned/ Investment Income	3b	2,267,199.00	50,575,153.00	90,277,662.00	-	2230.7%
	Extra-Ordinary Items	3b	2,395,560.70		3,109,050,976.00	-	0.0%
<b>80,365,736,446.58</b>	<b>Total</b>		<b>78,038,803,464.44</b>	<b>59,924,088,447.00</b>	<b>114,609,892,606.00</b>	<b>-</b>	<b>76.8%</b>
	<b>LESS EXPENDITURE</b>						
31,060,118,591.87	Personnel Cost	5	33,597,337,871.19	33,219,989,396.00	37,356,244,757.00	-	98.9%
675,658,029.40	Allowances and Social Contributions	6	856,498,179.20			-	0.0%
5,293,273,826.54	Social Benefits	7	1,535,614,745.09	4,066,142,397.00	13,349,724,535.00	-	264.8%
1,022,662,358.40	Grants and Contributions	10	1,576,540,370.20			-	0.0%
30,502,612,763.88	Overhead Costs	8	31,019,379,771.59	29,752,846,993.00	49,763,931,493.00	-	95.9%
	All'catn Agencies-Cost of Collection	1e	964,458,412.16			-	0.0%
640,275,152.86	Subsidies	11	188,723,172.71			-	0.0%
	<b>TOTAL</b>		<b>69,738,552,522.14</b>				
39,638,098.00	Public Debt Charges		-			-	
	<b>OTHER REC'nt Pymt/EXPDTR</b>						
9,428,736,106.72	Loan Repayment- Internal	14	8,287,980,256.46	1,100,000,000.00	15,159,037,267.00	-	13.3%
121,924,250.24	Loan Repayment- External	14	12,270,685.84	200,000,000.00	322,687,834.00	-	1629.9%
	<b>TOTAL</b>		<b>8,300,250,942.30</b>				
1,580,837,268.67	Prior Year Adjustment		-			-	
<b>80,365,736,446.58</b>	<b>Total Expenditure</b>		<b>78,038,803,464.44</b>	<b>68,338,978,786.00</b>	<b>115,951,625,886.00</b>	<b>-</b>	<b>88%</b>
<b>0.00</b>	<b>Closing Balance</b>		<b>0.00</b>				

REPORT OF THE ACCOUNTANT GENERAL - BENUE STATE							
STATEMENT 4							
STATEMENT OF CAPITAL DEVELOPMENT FUND FOR THE YEAR ENDED 31st DECEMBER, 2020							
ACTUAL 2019	REVENUE INCOME	NOTES	ACTUAL 2020	FINAL BUDGET 2020	APPROVED BUDGET 2020	SUPPLEMENTARY BUDGET 2020	% VARIANCE 2020
N			N	N			
6,032,302,410.48	Opening Balance		1,375,027,869.98				
	<b>ADD CAPITAL RECEIPTS</b>						
7,314,688,280.00	Internal Loans	14	12,011,161,692.55	40,000,000,000.00	43,109,050,976.00	-	30.03%
683,798,564.82	External Loans		-			-	
<b>14,030,789,255.30</b>	<b>TOTAL RECEIPTS</b>		<b>13,386,189,562.53</b>	<b>40,000,000,000.00</b>	<b>43,109,050,976.00</b>	<b>-</b>	<b>33.47%</b>
	<b>LESS CAPITAL EXPENDITURE</b>						
37,375,000.00	Administrative Sector	30	29,961,500.00	4,225,529,286.00	7,387,166,119.00	-	0.71%
6,676,964,411.93	Economic Sector	30	8,100,646,843.94	26,251,708,890.00	52,312,077,089.00	-	30.86%
	Law and Justice Sector	30	5,640,977.00	528,440,000.00	478,440,000.00	-	1.07%
241,843,252.00	Social Sector	30	263,852,744.80	9,478,026,219.00	14,757,301,931.00	-	2.78%
5,699,578,721.39	Prior Year Adjustment					-	
<b>12,655,761,385.32</b>	<b>Total Capital Expenditure</b>		<b>8,400,102,065.74</b>	<b>40,483,704,395.00</b>	<b>74,934,985,139.00</b>	<b>-</b>	<b>20.75</b>
1,375,027,869.98	<b>CLOSING BALANCE</b>		4,986,087,496.79				



**BENUE STATE GOVERNMENT OF NIGERIA**  
**NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2020**

1D DEDUCTIONS AT SOURCE							
	2020			2019			
	LOAN REPAYMENT						
	PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	TOTAL	
MONTH	=N=	=N=	=N=	=N=	=N=	=N=	
JANUARY	218,354,397.27	335,934,051.46	554,288,448.73	269,012,766.42	279,885,191.97	548,897,958.39	
FEBRUARY	219,281,013.81	335,007,434.92	554,288,448.73	197,796,287.33	351,101,671.06	548,897,958.39	
MARCH	218,723,862.84	334,073,000.34	552,796,863.18	198,646,066.81	350,251,891.58	548,897,958.39	
APRIL	218,907,055.32	333,889,807.86	552,796,863.18	199,502,987.68	349,394,970.71	548,897,958.39	
MAY	219,851,641.26	332,945,221.92	552,796,863.18	200,367,113.00	348,530,845.39	548,897,958.39	
JUNE	220,804,212.60	331,992,650.58	552,796,863.18	201,238,506.38	347,659,452.01	548,897,958.39	
JULY	226,999,514.02	325,797,349.16	552,796,863.18	211,611,535.53	342,676,913.20	554,288,448.73	
AUGUST	169,911,151.21	324,825,399.77	494,736,550.98	212,497,658.40	341,790,790.33	554,288,448.73	
SEPTEMBER	253,613,924.97	466,815,757.76	720,429,682.73	347,841,115.44	206,447,333.29	554,288,448.73	
OCTOBER	181,564,328.67	466,190,763.72	647,755,092.39	211,178,394.18	343,110,054.55	554,288,448.73	
NOVEMBER	182,194,968.24	465,560,124.15	647,755,092.39	212,313,308.25	341,975,140.48	554,288,448.73	
DECEMBER	182,831,307.53	464,923,784.86	647,755,092.39	213,093,152.37	341,195,296.36	554,288,448.73	
<b>TOTAL</b>	<b>2,513,037,377.74</b>	<b>4,517,955,346.50</b>	<b>7,030,992,724.24</b>	<b>2,675,098,891.79</b>	<b>3,944,019,550.93</b>	<b>6,619,118,442.72</b>	
1E ALLOCATION TO OTHER AGENCIES (COST OF COLLECTION TO BOARD OF INTERNAL REVENUE SERVICE (BIRS))							
	2020			2019			
	A			B			
MONTH	BIRS	OTHERS	TOTAL	BIRS	OTHERS	TOTAL	
JANUARY	120,194,239.96	0	120,194,239.96	44,257,330.10	-	44,257,330.10	
FEBRUARY	75,104,258.59		75,104,258.59	67,527,290.21	-	67,527,290.21	
MARCH	169,646,753.26		169,646,753.26	103,610,229.60	-	103,610,229.60	
APRIL	32,560,518.94		32,560,518.94	-	-	-	
MAY	57,066,904.01		57,066,904.01	-	-	-	
JUNE	83,091,626.51		83,091,626.51	-	-	-	
JULY	67,728,516.16		67,728,516.16	77,941,776.98	-	77,941,776.98	
AUGUST	89,531,166.73		89,531,166.73	63,789,618.20	-	63,789,618.20	
SEPTEMBER	76,065,635.49		76,065,635.49	75,287,224.84	-	75,287,224.84	
OCTOBER	63,372,011.48		63,372,011.48	62,849,874.45	-	62,849,874.45	
NOVEMBER	80,096,781.03		80,096,781.03	74,066,098.34	-	74,066,098.34	
DECEMBER	50,000,000.00		50,000,000.00	99,943,156.03	-	99,943,156.03	
<b>TOTAL</b>	<b>964,458,412.16</b>		<b>964,458,412.16</b>	<b>669,272,598.75</b>	<b>-</b>	<b>669,272,598.75</b>	



**BENUE STATE GOVERNMENT OF NIGERIA**  
**NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2020**

2 VALUE ADDED TAX							
<i>This represent share of VAT to the three tiers of government in line with the provisions of the VAT Act</i>							
Share of Value Added Tax (VAT)							
<b>15,968,828,907.28</b>							
2 VALUE ADDED TAX							
2020				2019			
A				B			
MONTH	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	
JANUARY	1,255,594,481.13	-	1,255,594,481.13	1,124,630,833.35	-	1,124,630,833.35	
FEBRUARY	1,134,001,410.07	-	1,134,001,410.07	1,166,102,216.71	-	1,166,102,216.71	
MARCH	1,070,849,078.59	-	1,070,849,078.59	1,071,979,100.33	-	1,071,979,100.33	
APRIL	1,289,892,672.83	-	1,289,892,672.83	1,029,173,330.56	-	1,029,173,330.56	
MAY	1,013,036,251.05	-	1,013,036,251.05	1,080,569,791.15	-	1,080,569,791.15	
JUNE	1,135,699,451.62	-	1,135,699,451.62	1,193,569,499.60	-	1,193,569,499.60	
JULY	1,381,993,095.09	-	1,381,993,095.09	1,214,559,339.00	-	1,214,559,339.00	
AUGUST	1,430,283,030.87	-	1,430,283,030.87	1,068,750,553.38	-	1,068,750,553.38	
SEPTEMBER	1,664,232,319.10	-	1,664,232,319.10	981,667,002.73	-	981,667,002.73	
OCTOBER	1,530,233,561.86	-	1,530,233,561.86	1,034,737,690.51	-	1,034,737,690.51	
NOVEMBER	1,364,391,025.05	-	1,364,391,025.05	1,168,832,092.64	-	1,168,832,092.64	
DECEMBER	1,698,622,530.02	-	1,698,622,530.02	1,008,839,413.73	-	1,008,839,413.73	
<b>TOTAL</b>	<b>15,968,828,907.28</b>	<b>-</b>	<b>15,968,828,907.28</b>	<b>13,143,410,863.69</b>	<b>-</b>	<b>13,143,410,863.69</b>	
3 INTERNALLY GENERATED REVENUE							
3a	Tax Revenue	ACTUAL	BUDGET	VARIANCE	ACTUAL		
120101	Personal Income Taxes						
120101	MINISTRY OF AGRICULTURE	16,574,010.00	200,000,000.00	(183,425,990.00)	10,748,040.00		
120101	BENUE STATE INTERNAL REVENUE SERVICES	7,965,072,444.60	9,023,825,438.00	(1,058,752,993.40)	13,285,726,524.05		
120101	MINISTRY OF JUSTICE		3,000,000.00	(3,000,000.00)	-		
120101	HIGH COURT OF JUSTICE	4,520.00	-	4,520.00	-		
120101	CUSTOMARY COURT OF APPEAL		-	0.00	-		
120101	COLLEGE OF EDUCATION, OJU		-	0.00	-		
120101	BENUE STATE UNIVERSITY (BSU)		75,493,100.00	(75,493,100.00)	-		
120101	BENUE STATE UNIVERSAL BASIC EDUCATION (SUBEB)		-	0.00	-		
120101	BENUE STATE PRIMARY HEALTH CARE BOARD		333,759,826.00	(333,759,826.00)	-		
120101	Sub-Total Personal Income Taxes	7,981,650,974.60	9,636,078,364.00	(1,320,667,563.40)	13,296,474,564.05		
	Grand-Total Tax Revenue						

**BENUE STATE GOVERNMENT OF NIGERIA**  
**NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2020**

3b	Non-Tax Revenue					
120201	<b>Licences</b>					
120201	MINISTRY OF INFORMATION AND ORIENTATION			200,000.00	(200,000.00)	
120201	AKPERAN ORSHI COLLEGE OF AGRICULTURE, YANDEV			1,000,000.00	(1,000,000.00)	
120201	COLLEGE OF EDUCATION, KATSINA - ALA			50,000.00	(50,000.00)	
120201	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV.				0.00	
120201	MINISTRY OF AGRICULTURE AND NAT. RESOURCES	189,214,088.43		987,000,000.00	(797,785,911.57)	122,688,006.82
120201	BENUE STATE INTERNAL REVENUE SERVICES	80,635,213.00		116,204,356.00	(35,569,143.00)	206,449,582.00
120201	MINISTRY LANDS, SURVEY AND SOLID MINERALS	2,277,712.00		500,000.00	1,777,712.00	200,150.00
120201	MINISTRY OF EDUCATION, SCIENCE AND TECH.	1,190,778.00		38,050,000.00	(36,859,222.00)	640,000.00
120201	MINISTRY OF ENERGY, SCIENCE & TECHNOLOGY			3,200,000.00		
120201	MINISTRY OF HEALTH AND HUMAN SERVICES	8,667,500.00		45,315,000.00	(36,647,500.00)	6,238,400.00
120201	BUREAU OF YOUTHS AND SPORTS DEVELOPMENT	158,000.00		13,650,000.00	(13,492,000.00)	140,214.00
120201	<b>Sub-Total Licences</b>	<b>282,143,291.43</b>		<b>1,205,169,356.00</b>	<b>(919,826,064.57)</b>	<b>336,356,352.82</b>
120206	<b>SALES</b>					
120206	BENUE STATE INDEPENDENT ELECTORAL COM. (BSIEC)	23,600,013.00		200,000,000.00	(176,399,987.00)	
120206	LIAISON OFFICE LAGOS	669,000.00		600,000.00	69,000.00	
120206	MINISTRY OF INFORMATION AND ORIENTATION	35,000.00		1,600,000.00	(1,565,000.00)	10,000.00
120206	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES			261,000,000.00	(261,000,000.00)	
120206	MINISTRY OF INDUSTRY, TRADE AND INVESTMENT			3,738,908,799.52	(3,738,908,799.52)	
120206	GOVERNMENT PRINTING DEPARTMENT			7,500,000.00	(7,500,000.00)	17,500.00
120206	BENUE PRINTING AND PUBLISHING CORPORATION	155,000.00		1,260,000.00	(1,105,000.00)	3,000.00
120206	CHRISTIAN PILGRIM WELFARE BOARD	248,000.00		1,000,000.00	(752,000.00)	1,238,550.03
120206	BENUE STATE LIAISON OFFICE ABUJA	410,000.00		500,000.00	(90,000.00)	537,050.00
120206	AKPERAN ORSHI COLLEGE OF AGRICULTURE, YANDEV			20,850,000.00	(20,850,000.00)	634,000.00
120206	MINISTRY OF FINANCE	168,000.00		8,200,000.00	(8,032,000.00)	1,939,903.89
120206	AKAWUE TORKULA COLLEGE OF ADVANCE AND PROF. STUDIES	760,000.00		7,527,000.00	(6,767,000.00)	1,032,400.00
120206	BENUE STATE PLANNING COMMISSION (BSPC)			1,500,000.00	(1,500,000.00)	
120206	BENUE STATE RURAL WATER SUPPLY AND SANT. AGENCY			1,500,000.00	(1,500,000.00)	
120206	BUSINESS ENGINEERING, SKILLS TRAINING (BEST)			60,000.00	(60,000.00)	
120206	MINISTRY OF JUSTICE	51,000.00		100,000.00	(49,000.00)	78,920.00
120206	BENUE STATE INTERNAL REVENUE SERVICES	111,795,258.00		121,287,154.00	(9,491,896.00)	197,824,487.00
120206	BENUE POLYTECHNIC UGBOKOLO	5,450,951.00		20,000,000.00	(14,549,049.00)	27,944,850.00
120206	COLLEGE OF EDUCATION KATSINA- ALA	133,000.00		1,344,000.00	(1,211,000.00)	57,432.00
120206	COLLEGE OF EDUCATION OJU	1,392,100.00		7,250,000.00	(5,857,900.00)	650,750.00
120206	BENUE STATE SCHOLARSHIP BOARD			3,000,000.00	(3,000,000.00)	
120206	BENUE STATE TEACHING SERVICE BOARD (TSB)			370,544,050.33	(370,544,050.33)	
120206	BENUE STATE UNIVERSITY	355,350.00		2,000,000.00	(1,644,650.00)	1,311,700.00
120206	COLLEGE OF HEALTH SCIENCES, BENUE STATE UNIVERSITY			309,200.00	(309,200.00)	
120206	MINISTRY OF HEALTH AND HUMAN SERVICES	3,646,451.00		10,000,000.00	(6,353,549.00)	9,625,260.10
120206	HOSPITAL MANAGEMENT BOARD	90,653,140.00		107,100,000.00	(16,446,860.00)	62,517,833.20
120206	BENUE STATE UNIVERSITY TEACHING HOSPITAL, (BSUTH)			75,020,000.00	(75,020,000.00)	
120206	BENUE STATE PRIMARY HEALTH CARE BOARD			51,750,000.00	(51,750,000.00)	
120206	MINISTRY OF WORKS, TRANSPORT AND ENERGY			200,000.00	(200,000.00)	
120206	BENUE STATE LIBRARY BOARD	91,200.00		1,600,000.00	(1,508,800.00)	419,440.00
120206	<b>Sub-Total SALES</b>	<b>239,613,463.00</b>		<b>5,023,510,203.85</b>	<b>(4,783,896,740.85)</b>	<b>305,843,076.22</b>
					0.00	
120205	<b>FINES</b>				0.00	
120205	BENUE STATE INTERNAL REVENUE SERVICES	2,669,047.00		16,806,534.00	(14,137,487.00)	22,458,341.00
120205	BENUE STATE ENVIRONMENTAL SANITATION AGENCY	26,502,088.01		33,840,000.00	(7,337,911.99)	9,821,861.62
120205	BENUE STATE LIBRARY			1,000.00	(1,000.00)	
120205	HIGHCOURT OF JUSTICE	10,770,916.13		10,000,000.00	770,916.13	8,599,466.01
120205	MINISTRY OF WORKS, TRANSPORT AND HOUSING	529,250.00		35,000,000.00	(34,470,750.00)	35,226,750.00
120205	<b>Sub-Total Royalties</b>	<b>40,471,301.14</b>		<b>95,647,534.00</b>	<b>(55,176,232.86)</b>	<b>76,106,418.63</b>
					0.00	
120204	<b>FEES</b>				0.00	
120204	BUREAU OF MANPOWER AND TRAINING				0.00	-
120204	MINISTRY OF INFORMATION AND ORIENTATION			5,000,000.00	(5,000,000.00)	-

**BENUE STATE GOVERNMENT OF NIGERIA**  
**NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2020**

120204	BUREAU OF INTERNAL AFFAIRS		527,823.00	25,500,000.00	(24,972,177.00)	589,500.00
120204	LOCAL GOVERNMENT AUDIT DEPARTMENT		20,000.00	10,000.00	10,000.00	15,000.00
120204	OFFICE OF THE AUDITOR GENERAL STATE		100,000.00	150,000.00	(50,000.00)	100,000.00
120204	BENUE STATE LIASON OFFICE LAGOS				0.00	1,033,000.00
120204	BENUE STATE LIASON OFFICE KADUNA			200,000.00	(200,000.00)	87,000.00
120204	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		37,681,141.63	118,500,000.00	(80,818,858.37)	16,223,514.48
120204	AKPERAN ORSHI COLLEGE OF AGRICULTURE YANDEV		41,346,929.17	106,800.00	#VALUE!	49,656,374.38
120204	MINISTRY OF INDUSTRIES, TRADE AND INVESTMENT		60,988,709.47	592,300,000.00	(531,311,290.53)	47,679,027.75
120204	MINISTRY OF ARTS, CULTURE AND TOURISM				0.00	
120204	MINISTRY OF FINANCE		62,212,812.57	13,355,000.00	48,857,812.57	75,285,350.22
120204	BENUE STATE INTERNAL REVENUE SERVICES		9,063,370.00	25,209,801.00	#VALUE!	57,027,494.00
120204	MINISTRY OF WATER RESOURCES AND ENVIRONMENT		27,230,101.45	245,850,000.00	(218,619,898.55)	7,290,500.01
120204	BENUE STATE ENVIRONMENTAL SANITATION AUTHORITY		101,200.00	6,760,000.00	(6,658,800.00)	5,238,500.00
120204	BENUE STATE WATER BOARD		9,063,370.00	106,800.00	8,956,570.00	
120204	BENUE STATE RURAL WATER SUPPLY AND SANITATION			1,500,000.00	(1,500,000.00)	10,000.00
120204	BENUE STATE URBAN DEVELOPMENT BOARD		42,195,063.00	54,500,000.00	(12,304,937.00)	72,737,898.08
120204	BUSINESS ENGINEERING, SKILL TRAINING (BEST)			91,404,000.00	(91,404,000.00)	
120204	MINISTRY OF RURAL DEVELOPMENT AND CORPORATIVES		8,133,050.00	30,014,000.00	(21,880,950.00)	5,011,600.00
120204	MINISTRY LANDS, SURVEY AND SOLID MINERALS		10,832,138.72	1,312,000,000.00	(1,301,167,861.28)	11,140,928.93
120204	MINISTRY OF JUSTICE		4,204,620.06	8,500,000.00	(4,295,379.94)	3,113,803.07
120204	HIGHCOURT OF JUSTICE		29,495,819.93	17,000,000.00	12,495,819.93	29,079,700.14
120204	CUSTOMARY COURT OF APPEAL		358,040.00	10,000,000.00	(9,641,960.00)	461,218.00
120204	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		11,432,000.00	84,220,847.00	(72,788,847.00)	6,816,500.00
120204	BENUE STATE POLYTECHNIC UGBOKOLO		174,257,191.25	409,000,000.00	(234,742,808.75)	190,528,069.00
120204	AKAWA TORKULA COLLEGE OF ADVANCE AND PROF.ST.		9,690,950.00	68,997,000.00	(59,306,050.00)	11,587,500.00
120204	COLLEGE OF EDUCATION KATSINA-ALA		71,862,400.00	402,400,000.00	(330,537,600.00)	73,320,013.59
120204	COLLEGE OF EDUCATION OJU		55,120,300.00	124,600,000.00	(69,479,700.00)	70,382,172.00
120204	BENUE STATE TEACHING SERVICE BOARD (TSB)			456,695,000.00	(456,695,000.00)	
120204	BENUE STATE UNIVERSITY		468,078,130.00	1,859,130,400.00	(1,391,052,270.00)	1,907,537,907.00
120204	BENUE STATE EXAMINATION BOARD		239,525,108.00	514,355,000.00	(274,829,892.00)	78,058,950.09
120204	COLLEGE OF HEALTH SCIENCES, BENUE STATE UNIVERSITY			105,186,110.00	(105,186,110.00)	
120204	BENUE STATE UNIVERSAL BASIC EDUCATION (SUBEB)			40,000,000.00	(40,000,000.00)	
120204	MINISTRY OF HEALTH AND HUMAN SERVICES		34,193,559.01	41,000,000.00	(6,806,440.99)	54,067,015.01
120204	HOSPITAL MANAGEMENT BOARD		130,042,311.15	61,200,000.00	68,842,311.15	104,925,872.75
120204	BENUE STATE UNIVERSITY TEACHING HOSPITAL		78,302,892.64	337,569,200.00	(259,266,307.36)	89,604,049.26
120204	MINISTRY OF ENERGY, SCIENCE & TECHNOLOGY			23,748,720.00	(23,748,720.00)	
120204	BENUE STATE SPORTS COUNCIL		15,000.00	752,000.00	(737,000.00)	17,500.00
120204	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV.		648,000.00	2,000,000.00	(1,352,000.00)	570,500.00
120204	MINISTRY OF WORKS, TRANSPORT AND ENERGY		387,050.00	203,010,000.00	(202,622,950.00)	
120204	Sub-Total Fees		1,608,045,711.05	7,291,723,878.00	(5,683,678,166.95)	2,969,196,457.76

**BENUE STATE GOVERNMENT OF NIGERIA**  
**NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2020**

					0.00		
120207	<b>EARNINGS</b>				0.00		
120207	LOCAL GOVERNMENT PENSION BOARD		-	2,000,000.00	(2,000,000.00)		-
120207	MINISTRY OF INFORMATION AND ORIENTATION			4,410,000.00	(4,410,000.00)		-
120207	RADIO BENUE CORPORATION	8,596,801.14		20,000,000.00	(11,403,198.86)	8,403,630.02	-
120207	BENUE PRINTING AND PUBLISHING CORPORATION(BPPC)		-	100,000.00	(100,000.00)		
120207	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		-	200,000,000.00	(200,000,000.00)	307,975.00	-
120207	AKPERAN ORSHI COLLEGE OF AGRICULTURE, YANDEV		-	5,080,000.00	(5,080,000.00)		
120207	MINISTRY OF ARTS AND CULTURE	130,000.00		5,000,000.00	(4,870,000.00)		
120207	BENUE STATE COUNCIL OF ARTS AND CULTURE	39,088,477.00		122,000,000.00	(82,911,523.00)	180,100.00	50,000.00
120207	BENUE STATE WATER BOARD	724,750.00		3,500,000.00	(2,775,250.00)	12,302,060.00	15,625,205.00
120207	BENUE STATE WATER SUPPLY AND SANITATION		-	250,000.00	(250,000.00)	102,000.00	176,050.00
120207	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		-	25,000,000.00	(25,000,000.00)		
120207	BENUE STATE POLYTECHNIC, UGBOKOLO		-	6,020,000.00	(6,020,000.00)		
120207	AKAWE TORKULA COLLEGE OF PROF. STUDIES	2,325,500.00		17,238,200.00	(14,912,700.00)	2,054,500.00	4,751,500.00
120207	COLLEGE OF EDUCATION, KATSINA-ALA		-	2,781,000.00	(2,781,000.00)		
120207	COLLEGE OF EDUCATION, OJU	136,350.00		7,700,000.00	(7,563,650.00)		
120207	BENUE STATE TEACHING SERVICE BOARD(TSB)		-	1,600,000.00	(1,600,000.00)		
120207	BENUE STATE UNIVERSITY	147,542,860.00		122,400,000.00	25,142,860.00	712,500.00	1,388,450.00
120207	HOSPITAL MANAGEMENT BOARD		-	500,000.00	(500,000.00)	74,727,754.00	12,607,027.53
120207	BENUE STATE UNIVERSITY TEACHING HOSPITAL		-	24,000,000.00	(24,000,000.00)	3,535,000.00	354,500.00
120207	BENUE STATE PRIMARY HEALTH CARE BOARD		-	100,000.00	(100,000.00)		
120207	BENUE STATE LIBRARY BOARD		-	100,000,000.00	(100,000,000.00)		
120207	BUREAU OF YOUTH AND SPORTS DEVELOPMENT	714,708.52		10,000,000.00	(9,285,291.48)		
120207	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	8,013,250.00		37,500,000.00	(29,486,750.00)	181,600.00	317,375.00
120207	<b>Sub-Total EARNINGS</b>	<b>207,272,696.66</b>		<b>717,179,200.00</b>	<b>(509,906,503.34)</b>	<b>102,507,119.02</b>	
120209	<b>RENT ON LAND AND OTHERS</b>						
120209	BENUE STATE LIASON OFFICE, KADUNA			200,000.00	(200,000.00)		
120209	MINISTRY OF INFORMATION& ORIENTATION	850,000.00		2,000,000.00	(1,150,000.00)		
120209	MINISTRY OF INDUSTRIES, TRADE AND INVESTMENT	66,836,935.00		40,000,000.00	26,836,935.00	10,554,900.02	
120209	MINISTRY OF WORKS, TRANSPORT & ENERGY			240,000.00	(240,000.00)		
120209	MINISTRY OF ARTS, CULTURE AND TOURISM				0.00	1,652,875.02	
120209	BENUE STATE WATER BOARD				0.00		
120209	MINISTRY OF ENERGY, SCIENCE & TECHNOLOGY	768,502.00		65,000,000.00	(64,231,498.00)		
120209	MINISTRY OF LAND, SURVEY AND SOLID MINERALS				0.00		
120209	BENUE STATE UNIVERSITY TEACHING HOSPITAL			13,158,400.00	(13,158,400.00)	1,433,337.00	
120209	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	1,186,560.00		2,000,000.00	(813,440.00)	2,927,294.22	
	<b>Sub-Total RENT ON LAND AND OTHERS</b>	<b>69,641,997.00</b>		<b>122,598,400.00</b>	<b>(52,956,403.00)</b>	<b>16,568,406.26</b>	
120208	<b>RENT ON GOVERNMENT BUILDINGS</b>						
120208	MINISTRY OF LAND, SURVEY AND SOLID MINERALS	29,392,086.24		355,000,000.00	(325,607,913.76)	36,654,478.20	
120208	BENUE STATE PLANNING COMMISSION			520,000.00	(520,000.00)		
120208	MINISTRY OF WATER RESOURCES AND ENVIRONMENT			756,000.00	(756,000.00)		
120208	MINISTRY OF INDUSTRY, TRADE AND INVESTMENT			10,000.00	(10,000.00)		
120208	AKAWE TORKULA COLLEGE OF PROF. STUDIES	780,000.00		6,500,000.00	(5,720,000.00)	553,950.00	
120208	COLLEGE OF EDUCATION, KATSINA-ALA			107,000.00	(107,000.00)		
120208	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT				0.00		
120208	BENUE STATE UNIVERSITY			9,943,413.32	(9,943,413.32)	220,000.00	
	<b>Sub-Total RENT ON GOVERNMENT BUILDINGS</b>	<b>30,172,086.24</b>		<b>372,836,413.32</b>	<b>(342,664,327.08)</b>	<b>37,428,428.20</b>	
120212	<b>INTEREST EARNED</b>						
120212	BENUE STATE INTERNAL REVENUE SERVICES	2,267,199.00		28,010,890.00	(25,743,691.00)	39,157,281.00	
120212	BENUE STATE UNIVERSITY			20,277,662.48	(20,277,662.48)		
120212	MINISTRY OF INDUSTRY, TRADE AND INVESTMENT			20,000,000.00	(20,000,000.00)		
	<b>Sub-Total INTEREST EARNED</b>	<b>2,267,199.00</b>		<b>68,288,552.48</b>	<b>(66,021,353.48)</b>	<b>39,157,281.00</b>	
140701	<b>EXTRA-ORDINART ITEMS</b>						
140701	MINISTRY OF INFORMATION& ORIENTATION	766,500.00		400,000,000.00	(399,233,500.00)		
140701	BUREAU INTERNAL AFFAIRS	22,510.70		200,000.00	(177,489.30)		

**BENUE STATE GOVERNMENT OF NIGERIA**

**NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2020**

140701	AKPERAN ORSHI COLLEGE OF AGRICULTURE, YANDEV	968,250.00	4,365,800.00	(3,397,550.00)	
140701	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		15,000,000.00	(15,000,000.00)	
140701	AKAWE TORKULA COLLEGE OF ADVANCED AND PROFESSIONAL STUDIES		5,302,800.00	(5,302,800.00)	
140701	COLLEGE OF EDUCATION, KATSINA-ALA	613,850.00	16,445,000.00	(15,831,150.00)	
140701	BENUE STATE UNIVERSITY		151,177,800.00	(151,177,800.00)	
140701	COLLEGE OF HEALTH SCIENCES		7,175,100.00	(7,175,100.00)	
140701	COLLEGE OF EDUCATION, OJU	24,450.00	5,000,000.00	(4,975,550.00)	
	SUH-TOTAL	2,395,560.70	604,666,500.00	(602,270,939.30)	
	Total Non-Tax Revenue	2,482,023,306.13	15,501,620,037.65		
14020201	Other Capital Receipts		40,000,000.00		
15010103	Transfer to Fund Recurrent Expenditure		1,954,439,705.00		
	Total Tax & Non-Tax Revenue	10,463,674,280.73		10,463,674,280.73	
	<b>Grand-Total Tax + Non-Tax Revenue + Capital Receipts</b>	<b>10,463,674,280.73</b>	<b>27,132,138,106.65</b>	<b>(16,668,463,825.92)</b>	
<b>4</b>	<b>AID &amp; GRANTS</b>				
			<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
					<b>ACTUAL</b>
	<b>EXTERNAL AID/ GRANTS</b>				
	CURRENT EXTERNAL AID	0	0	0.00	0
	CAPITAL EXTERNAL AID		0	0.00	0
	CURRENT EXTERNAL GRANT- SFTAS	7,798,000,000.00	1,820,394,715.00	5,977,605,285.00	28,903,460.00
	CAPITAL EXTERNAL GRANT	0	0	0.00	0
	<b>Sub-Total External Aids/Grants</b>	<b>7,798,000,000.00</b>	<b>1,820,394,715.00</b>	<b>5,977,605,285.00</b>	<b>28,903,460.00</b>
	<b>INTERNAL AID/ GRANTS</b>				
	DONATIONS - PTF COVID-19 PUBLIC SECTOR	1,000,000,000.00	5,696,393,512.00	(4,696,393,512.00)	0
	CAPITAL EXTERNAL AID	0	0	0.00	0
	CURRENT EXTERNAL GRANT (Save one Million lives)			0.00	529,003,060.69
	CAPITAL EXTERNAL GRANT	0	0	0.00	0
	<b>Sub-Total Internal Aids/Grants</b>	<b>1,000,000,000.00</b>	<b>5,696,393,512.00</b>	<b>4,696,393,512.00</b>	<b>529,003,060.69</b>
	<b>Total Aid and Grants</b>	<b>8,798,000,000.00</b>	<b>7,516,788,227.00</b>	<b>1,281,211,773.00</b>	<b>557,906,520.69</b>
<b>5</b>	<b>210101 SALARIES &amp; WAGES</b>				
	<b>PERSONNEL COST</b>				
			<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
					<b>ACTUAL</b>
	210101 ADMINISTRATIVE SECTOR	2,726,214,473.91	3,141,932,394.00	415,717,920.09	2,855,160,921.89
	210101 ECONOMIC SECTOR	3,865,010,277.79	2,966,947,594.00	(898,062,683.79)	3,320,722,049.23
	210101 SOCIAL SECTOR	25,306,285,194.14	20,807,493,915.00	(4,498,791,279.14)	23,367,740,009.33
	210101 LAW & JUSTICE	1,699,827,925.35	1,699,827,925.00	(0.35)	1,516,495,611.42
	<b>TOTAL</b>	<b>33,597,337,871.19</b>	<b>28,616,201,828.00</b>	<b>(4,981,136,043.19)</b>	<b>31,060,118,591.87</b>
<b>6</b>	<b>210201 ALLOWANCES &amp; SOCIAL CONTRIBUTION</b>				
			<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
					<b>ACTUAL</b>
	21020101 NON REGULAR ALLOWANCES	632,076,113.20		(632,076,113.20)	658,595,529.40
	NHIS FGN CONTRIBUTION			0.00	0
	CONTRIBUTORY PENSION	224,422,066.00		(224,422,066.00)	0
	GROUP LIFE INSURANCE			0.00	17,062,500.00
	<b>TOTAL</b>	<b>856,498,179.20</b>	<b>-</b>	<b>856,498,179.20</b>	<b>675,658,029.40</b>
<b>7</b>	<b>210301 SOCIAL BENEFITS</b>				
			<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
					<b>ACTUAL</b>
	21030101 GRATUITY	298,189,000.00	200,000,000.00	(98,189,000.00)	110,000,000.00
	21030102 PENSION	1,218,178,891.09	2,893,023,298.00	1,674,844,406.91	5,148,928,388.63
	21030103 DEATH BENEFITS	19,246,854.00	100,000,000.00	80,753,146.00	34,345,437.91
	<b>TOTAL</b>	<b>1,535,614,745.09</b>	<b>3,193,023,298.00</b>	<b>1,657,408,552.91</b>	<b>5,293,273,826.54</b>
	<b>OVERHEAD COSTS</b>				
<b>8</b>	<b>OVERHEAD COSTS BY FUNCTION</b>				
			<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
					<b>ACTUAL</b>

**BENUE STATE GOVERNMENT OF NIGERIA**  
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	220201	TRAVEL & TRANSPORT	1,523,982,291.00	1,405,318,939.00	2,385,219,251.20		
	220301	OFFICE STATIONARIES	326,754,845.00	302,778,324.00	847,146,196.00		
	220203	MATERIALS & SUPPLIES	1,841,250,087.86	1,619,393,952.00	3,109,464,054.00		
	220204	MAINTENANCE SERVICES	1,187,076,526.50	956,227,334.00	2,406,447,146.86		
	220205	TRAINING	902,552,042.10	726,144,711.00	981,681,600.00		
	220206	OTHER SERVICES	16,891,897,120.89	12,758,112,282.00	16,902,146,707.00		
	220207	CONSULTING & PROFESSIONAL SERVICES	980,016,773.00	677,901,436.00	1,546,356,425.60		
	220208	FUEL & LUBRICANTS	1,364,668,762.50	694,643,727.00	1,205,677,705.00		
	220209	FINANCIAL CHARGES	221,529,559.00	117,082,986.00	464,105,260.00		
	220210	MISCELLANEOUS EXPENSES	5,779,651,763.74	3,466,238,653.00	6,352,667,412.80		
		<b>TOTAL</b>	<b>31,019,379,771.59</b>	<b>22,723,842,344.00</b>	<b>36,200,911,758.46</b>		

**BENUE STATE GOVERNMENT OF NIGERIA**  
**NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2020**

9	2202	OVERHEAD COSTS BY SECTOR	2020		2019	
			ACTUAL	BUDGET	VARIANCE	ACTUAL
	2202	ADMINISTRATIVE SECTOR	15,323,616,612.64	23,104,351,222.00	7,780,734,609.36	16,785,865,838.07
	2202	ECONOMIC SECTOR	6,509,816,399.17	7,393,351,835.00	883,535,435.83	9,949,956,332.87
	2202	SOCIAL SECTOR	8,787,829,349.05	8,787,829,349.00	(0.05)	2,209,342,774.78
	2202	LAW & JUSTICE	753,149,921.99	437,244,551.00	(315,905,370.99)	1,557,447,818.16
		<b>TOTAL</b>	<b>31,374,412,282.85</b>	<b>39,722,776,957.00</b>	<b>8,348,364,674.15</b>	<b>30,502,612,763.88</b>
10	220402	GRANTS & CONTRIBUTIONS	2020		2019	
			ACTUAL	BUDGET	VARIANCE	ACTUAL
	22040109	GRANTS TO COMMUNITIES/NGOs	1,574,350,370.20			1,021,482,358.40
		INSTITUTIONS	2,190,000.00			1,180,000.00
		GRANT TO LOCAL GOVERNMENTS - CURRENT				0
		GRANT TO LOCAL GOVERNMENTS - CAPITAL				0
		CURRENT				0
		GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL				0
		GRANT TO PRIVATE COMPANIES - CURRENT				0
		GRANT TO PRIVATE COMPANIES - CAPITAL				0
		<b>TOTAL</b>	<b>1,576,540,370.20</b>			<b>1,022,662,358.40</b>
11	220501	SUBSIDIES	2020		2019	
			ACTUAL	BUDGET	VARIANCE	ACTUAL
		SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	188,723,172.71			640,275,152.86
		MEAL SUBSIDY TO GOVERNMENT SCHOOLS			0.00	0
		SUBSIDY TO PRIVATE COMPANIES			0.00	0
		<b>TOTAL</b>	<b>188,723,172.71</b>	-	<b>188,723,172.71</b>	<b>640,275,152.86</b>
		<b>CASH AND CASH EQUIVALENTS</b>				
		Banks				
12	220501	CASH BALANCES AND BANK BALANCES.	2020		2019	
			AMOUNT	AMOUNT		
		CENTRAL ACCOUNTS				
		FIRST BANK OF NI&F430:F444GERIA - VAT	368,304,019.37	594,280,591		
		FIRST BANK OF NIGERIA - REVENUE ACCOUNT	108,009,907.96	(161,982,842)		
		Main Street Bank	53,668.00	53,668		
		FIDELITY BANK		624,538,792		
		FIDELITY BANK - DEBT SERVICE	191,176,440.81	131,201,720		
		FIDELITY BANK - SOCIAL SERVICE	20,745,106.97	4,888,600		
		UNITED BANK FOR AFRICA - FAAC	1,778,980,220.36	(4,427,267,998)		
		UNITED BANK FOR AFRICA - SALARY	16,621,717.61	811,627,989		
		UNITED BANK FOR AFRICA - BOND	238,979.73	(49,960,928)		
		UNITED BANK FOR AFRICA - TSA	50,475,446.25	35,375,558		
		UNITED BANK FOR AFRICA - REVENUE ACCOUNT	530,144,237.81	2,970,525,249		
		ACCESS BANK - EXPENDITURE	695,331.08	695,331.08		
		FCMB		2,309,122.78		
		GTB - SUBSIDY REINVESTMENT	23,749,625.17	23,749,625.17		
		GTB - EMERGENCY RELIEF FUND	13,374,419.95	13,374,419.95		
		STANBIC IBTC	987,192.22	987,192.22		
		FIDELITY BANK - CONSOLIDATED DEBT	2,908,673.46	136,400,281.98		
		ZENITH BANK - SURE - P	13,797,097.68	13,797,097.68		
		ECOBANK	267,188.94	267,188.94		
		FIDELITY BANK - EXPENDITURE	149,483,950.41	269,917,786.77		
		STERLING BANK - EXPENDITURE	26,385,307.91	59,28		
		ZENITH BANK - SALARY	4,140,327.87	4,140,327.87		
		UNITY BANK - NNB	2,006,878.21	2,006,878.21		

**BENUE STATE GOVERNMENT OF NIGERIA**  
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	STANBIC IBTC - EXPENDITURE		432,588.14	432,588.14			
	UNITY BANK		746.81	746.81			
	UNITED BANK FOR AFRICA - CAPITAL DEVELOPMENT		97,969,656.89	999,922			
	UNITED BANK - PARIS CLUB		89,999,476.00	89,999,736			
	UNITED BANK FOR AFRICA - SALARY REFUND			8,171,185			
	UNION BANK OF NIGERIA		20,279,746.87	19,498,323			
	Access Bank- VAT		477,198,194.35	(868,245,764)			
	ACCESS BANK - IGR		2,007,826.50	3,547,906			
	ACCESS BANK		1,572,808.22	1,881,958			
	FIDELITY BANK 2		92,149,327.99	1,143,362,820.00			
	STERLING BANK		23,882,223.96	25,217,224.00			
	Gurantee		1,091,532.78	1,091,532.00			
	KEYSTONE BANK		41,156,444.10	39,049,426			
	UNITED BANK FOR AFRICA - BOND 2		100,439,499.70	(2,890,348)			
	Zenith Bank		1,147,410.80	580,830			
	DIAMOND BANK		2,331,737.93	2,331,738			
			<b>4,254,204,958.81</b>				
<b>Note:-</b>	Balances From MDAS						
	BENUE STATE AIDS CONTROL AGENCY	U.B.A.	2,116.48				
	BMOI	U.B.A.	871.50				
	BHASC	U.B.A.	20,000.00				
	BEPCONL	U.B.A.	55,174.10				
	SDG's	ECOBANK	9,565.51				
	MINISTRY OF EDUCATION	ZENITH	22,066.30				
	BENUE LIASON OFFICE ABUJA	U.B.A.	8,910.10				
	MINISTRY OF WATER RESOURCES	ZENITH	6,086.64				
	MINISTRY OF YOUTH AND SPORT	U.B.A.	300.00				
	MINISTRY OF LANDS AND SURVEY	FIRST BANK	2,182,153.04				
	ADULT AND NON FORMAL EDUCATION	ZENITH	510.77				
	MINISTRY OF FINANCE	ZENITH	199,665.41				
	MINISTRY OF FINANCE	U.B.A.	100,197,262.41				
	MINISTRY OF FINANCE	FIDELITY	730,056.26				
	MINISTRY OF FINANCE	ACCESS	983,930.47				
	BENUE STATE HOUSE OF ASSEMBLY	FIRST BANK	6,730,424.33				
	BENUE STATE REHABILITATION BOARD	ZENITH	5,242,439.34				
	BENUE STATE LIBRARY BOARD	G.T.B	3,275.55				
	MINISTRY OF INFORMATION, CULTURE AND TOURISM	M.B.A	1,528.50				
	BOARD OF INTERNAL REVENUE SERVICE	ZENITH	6,107,805.51				
	PLANNING COMMISSION	FIDELITY	7,265,249.55				
	AUDITOR GENERAL FOR LOCAL GOVERNMENT	ACCESS	1,403.75				
	MINISTRY OF AGRIC	U.B.A.	2,480.74				
	SUBEB	U.B.A.	24,549,788.93				
	HIGH COURT OF JUSTICE	ZENITH	415,032.43				
	MINISTRY OF INFORMATION, CULTURE AND TOURISM	ZENITH	135,713.91				
	COUNCIL FOR ARTS AND CULTURE	ZENITH	6,107,805.51				
	COMMUNITY AND SOCIAL DEVELOPMENT	ZENITH	6,940.78				
	RADIO BENUE	ZENITH	2,138,920.10				
	MINISTRY OF INFORMATION, CULTURE AND TOURISM	ZENITH	6,107,805.51				
	MINISTRY OF WATER RESOURCES	ZENITH	6,086.64				
	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	ZENITH	3,883.77				
	SCIENCE AND TECHNICAL EDUCATION BOARD	U.B.A.	966.32				
	SSG	U.B.A.	8,680,056.82				
	CHRISTIAN PILGRIM WELFARE BOARD	U.B.A.	1,558.99				
	COLLEGE OF HEALTH SCIENCE (BSU)	ZENITH	428,204.96				
	COLLEGE OF HEALTH SCIENCE (BSU)	FIDELITY	128,413,287.02				
	AUDITOR GENERAL FOR LOCAL GOVERNMENT	U.B.A.	2,480.74				
	BENUE STATE LIBRARY BOARD	U.B.A.	1,528.50				
	HEAD OF SERVICE	U.B.A.	11,323.39				
	GOVERNMENT HOUSE, MAKURDI	ZENITH	93,255.15				
	GOVERNMENT HOUSE, MAKURDI	U.B.A.	11,440,565.69				
	GOVERNMENT HOUSE, MAKURDI	FIRST BANK	156,402.29				



**BENUE STATE GOVERNMENT OF NIGERIA**  
**NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2020**

	GOVERNMENT HOUSE, MAKURDI	FIDELITY	10,595,856.57			
	BUREAU OF ARCHIVES	FIRST BANK	7,600.00			
	MINISTRY OF JUSTICE	ACCESS	6,890,135.65			
	BENUE STATE LIASON OFFICE KADUNA	F.C.M.B	13,593.63			
	STATE AUDIT	FIRST BANK	7,600.07			
	DEPUTY GOVERNOR'S OFFICE	ZENITH	59,946.52			
	DEPUTY GOVERNOR'S OFFICE	U.B.N	21,285.50			
	MINISTRY OF WOMEN AFFAIRS	ZENITH	877.10			
	MUSLIM PILGRIMS WELFARE BOARD	U.B.A.	2,601.00			
	MINISTRY OF HEALTH (EXPENDITURE A/C)	U.B.A.	7,570,994.12			
	MINISTRY OF HEALTH (COVID 19 SUPPORT A/C)	U.B.A.	387,073,540.90			
	MINISTRY OF HEALTH (REVENUE A/C)	ACCESS	1,163,623.21			
	Total		<b>731,882,537.98</b>			
	<b>GRAND TOTAL</b>		<b>4,986,087,496.79</b>	<b>1,375,027,869.98</b>		
13						
	<b>CASH HELD: EXTERNAL LOANS</b>		<b>2020</b>		<b>2019</b>	
	BAL. C/D				11,569,160,805.80	
	TOTAL LOAN RECEIVED DURING THE YEAR				683,798,564.82	
	CHARGES				39,638,098.00	
	AMOUNT UTILISED DURING THE YEAR				121,924,250.24	
	BAL. B/D				12,414,521,718.86	
14						
	<b>BORROWINGS</b>	<b>BAL. B/D</b>	<b>RECEIVED DURING YR.</b>	<b>ADJUSTMENTS/</b>	<b>REPAYMENTS</b>	<b>BAL. C/D</b>
		1/1/2020		CHARGES		31/12/2020
	<b>INTERNAL LOAN STOCK</b>					
	SHORT TERM BORROWINGS	0				
	RAAMP	1,304,847,525.36			377,881,679.02	926,965,846.34
	CONTRACTOR RECEIVABLE FINANCING FACILITY	5,718,424,386.66			1,902,851,573.94	3,815,572,812.72
	SUBEBMATCHING GRANT					
	FIDELITY TERM LOAN					
	<b>SUB-TOTAL</b>	<b>7,023,271,912.02</b>	<b>-</b>	<b>0</b>	<b>2,280,733,252.96</b>	<b>4,742,538,659.06</b>
	State Bond	2,198,926,268.46			853,456,726.66	1,345,469,541.80
	FGN Budget Support Facility	17,530,179,397.00			29,886,437.73	17,500,292,959
	Excess Crude Backed Loan(ECA)	9,140,149,138.00			63,818,119.86	9,076,331,018
	Salary Bailout	11,291,988,236.26			82,829,208.78	11,209,159,027.48
	State to LGAs (Salary Bailout)	14,004,606,682.05			104,280,124.82	13,900,326,557.23
	Contractor Arrears	4,816,327,513.00		6,301,431,513.93		11,117,759,026.93
	Structured Commercial Loan	10,280,385,163.48			2,12,748,300.62	10,067,636,862.86
	Micro Small, Medium Enterprises Development Fund	1,533,333,333.24			200,000,000.04	1,333,333,333.20
	Pension and Gratuity Arrears	15,839,100,101.97		14,162,403,443.18		30,001,503,545.15
	10 Billion Infrastructure Loan		10,000,000,000.00		2,417,741,200.03	7,582,258,799.97
	UBEC Counterpart Fund		2,011,161,692.55		486,246,848.41	1,524,914,844.14
	Salary Arrears and Other Staff Claims	12,095,932,467.80			1,556,240,036.55	10,539,692,431.25
	<b>SUB-TOTAL</b>	<b>98,730,928,301.26</b>			<b>6,007,247,003.50</b>	<b>125,198,677,947.42</b>
	<b>TOTAL BORROWINGS</b>	<b>105,754,200,213.28</b>	<b>12,011,161,692.55</b>	<b>20,463,834,957.11</b>	<b>8,287,980,256.46</b>	<b>129,941,216,606.48</b>
	<b>EXTERNAL LOANS</b>					
	<b>ADB/ADF</b>	<b>1,283,508,236.08</b>		<b>6,745,117.05</b>	<b>11,960,271.54</b>	<b>1,264,802,847.49</b>
	<b>IDA</b>	<b>11,412,190,176.70</b>		<b>404,772.60</b>	<b>310,414.30</b>	<b>11,411,474,989.80</b>
	<b>SUB-TOTAL</b>	<b>12,695,698,412.78</b>	<b>0.00</b>	<b>7,149,889.65</b>	<b>12,270,685.84</b>	<b>12,676,277,837.29</b>
	<b>GRAND TOTAL</b>	<b>118,449,898,626.06</b>	<b>12,011,161,692.55</b>	<b>20,470,984,846.76</b>	<b>8,300,250,942.30</b>	<b>142,617,494,443.77</b>
	Exchange Rate	394.5				387.45

**ADB**

Repayment	11,960,271.54
Charges	6,745,117.05
FS 2019 Balance	(1,283,508,236.08)
	<b>(1,264,802,847.49)</b>

**IDA**

Repayment	310,414.30
Charges	404,772.60
FS 2019 Balance	(11,412,190,176.70)
	<b>(11,411,474,989.80)</b>

## SUPPLEMENTARY NOTES

### Explanatory Notes

15 GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)						
2020				2019		
A				B		
MONTH	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL
JANUARY	3,422,797,342.58	647,755,092.39	4,070,552,434.97	3,273,881,169.08	554,288,448.73	3,828,169,617.81
FEBRUARY	1,996,049,637.47	1,654,431,087.33	3,650,480,724.80	2,937,588,331.31	554,288,448.73	3,491,876,780.04
MARCH	2,068,922,239.23	1,154,903,801.15	3,223,826,040.38	2,762,937,148.81	552,796,863.18	3,315,734,011.99
APRIL	2,111,786,569.70	1,154,903,801.15	3,266,690,370.85	2,573,216,023.40	552,796,863.18	3,126,012,886.58
MAY	1,392,642,374.81	1,154,903,801.15	2,547,546,175.96	3,042,150,659.09	552,796,863.18	3,594,947,522.27
JUNE	2,073,926,746.96	799,871,289.89	2,873,798,036.85	3,470,935,288.06	552,796,863.18	4,023,732,151.24
JULY	2,218,896,775.99	799,871,289.89	3,018,768,065.88	3,846,926,403.98	552,796,863.18	4,399,723,267.16
AUGUST	3,020,586,534.44	799,871,289.89	3,820,457,824.33	3,791,917,161.48	494,736,550.98	4,286,653,712.46
SEPTEMBER	2,974,845,082.93	804,499,762.76	3,779,344,845.69	3,595,428,339.73	720,429,682.73	4,315,858,022.46
OCTOBER	1,612,537,887.35	804,499,762.76	2,417,037,650.11	3,552,166,131.80	647,755,092.39	4,199,921,224.19
NOVEMBER	1,688,512,813.06	804,499,762.76	2,493,012,575.82	3,494,233,208.40	647,755,092.39	4,141,988,300.79
DECEMBER	2,047,430,844.24	804,499,762.76	2,851,930,607.00	2,806,011,356.57	647,755,092.39	3,453,766,448.96
<b>TOTAL</b>	<b>26,628,934,848.76</b>	<b>11,384,510,503.88</b>	<b>38,013,445,352.64</b>	<b>39,147,391,221.71</b>	<b>7,030,992,724.24</b>	<b>46,178,383,945.95</b>

SHARE OF STATUTORY ALLOCATION						
Note 16	C	D	E	Total	2020	2,019.00
MONTH	Statutory Alloc - OtherS	EXCESS BANK CHARGES	Value Added Tax Allocation			
JANUARY	111,422,483.65	195,785,650.25	1,255,594,481.13	1,562,802,615.03	1,131,534,495.90	
FEBRUARY	136,077,998.09	5,208,208.30	1,134,001,410.07	1,275,287,616.46	1,955,399,553.60	
MARCH	109,749,418.41	0	1,070,849,078.59	1,180,598,497.00	1,453,422,138.97	
APRIL	446,725,146.11	0	1,289,892,672.83	1,736,617,818.94	1,337,428,022.11	
MAY	1,457,673,292.42	8,867,177.48	1,013,036,251.05	2,479,576,720.95	2,820,356,019.38	
JUNE	473,391,711.12	8,011,858.25	1,135,699,451.62	1,617,103,020.99	1,201,678,338.83	
JULY	308,651,121.20	0	1,381,993,095.09	1,690,644,216.29	1,221,845,947.95	
AUGUST	0	0	1,430,283,030.87	1,430,283,030.87	1,075,853,620.97	
SEPTEMBER	0	0	1,664,232,319.10	1,664,232,319.10	1,140,265,198.81	
OCTOBER	1,122,451,787.37	0	1,530,233,561.86	2,652,685,349.23	1,041,364,661.81	
NOVEMBER	703,869,579.31	7,912,801.74	1,364,391,025.05	2,076,173,406.10	1,249,864,435.69	
DECEMBER	54,089,201.26	0	1,698,622,530.02	1,752,711,731.28	1,378,701,872.65	
<b>TOTAL</b>	<b>4,924,101,738.94</b>	<b>225,785,696.02</b>	<b>15,968,828,907.28</b>	<b>21,118,716,342.24</b>	<b>17,007,714,306.67</b>	

## SUPPLEMENTARY NOTES

### Explanatory Notes

		2020			2,919.00
Note 17	TAX REVENUE	ACTUAL	BUDGET	VARIANCE	ACTUAL
12010101	PERSONAL TAXES (E.G PAYE)	7,501,271,471.81	8,403,267,000.00	(901,995,528.19)	12,584,852,595.47
12010101	PERSONAL TAXES (E.G PAYE)			-	0.00
12010101	PERSONAL TAXES (E.G PAYE)			-	0.00
12010101	PERSONAL TAXES (E.G PAYE)			-	0.00
12010101	PERSONAL TAXES (E.G PAYE) State		75,493,100.00	(75,493,100.00)	0.00
12010101	PERSONAL TAXES (E.G PAYE)LGEA		333,759,826.00	(333,759,826.00)	0.00
12010101	PERSONAL TAXES (E.G PAYE)			-	0.00
12010104	STAMP DUTY	14,365,829.00	6,722,614.00	7,643,215.00	15,656,146.23
12010104	STAMP DUTY			-	0.00
12010105	POOL BETTING TAX			-	0.00
12010106	DEVELOPMENT TAX/LEVY	12,667,835.67	33,613,068.00	(20,945,232.33)	89,785,404.04
12010107	CAPITAL GAIN TAX	1,003,237.65	3,921,525.00	(2,918,287.35)	11,815,500.00
12010108	LIVESTOCK TAX	16,574,010.00	200,000,000.00	(183,425,990.00)	10,748,040.00
12010109	OTHER SERVICE TAXES (Direct Assessment)/WHT	435,114,285.47	559,494,697.00	(124,380,411.53)	526,735,293.31
12010109	OTHER SERVICE TAXES(Hotel Occupancy Tax)/Presumptive Tax	649,785.00	16,806,534.00	(16,156,749.00)	56,881,585.00
12010109	OTHER SERVICE TAXES	4,520.00	3,000,000.00	(2,995,480.00)	0.00
	<b>Total</b>	<b>7,981,650,974.60</b>	<b>9,636,078,364.00</b>	<b>(1,654,427,389.40)</b>	<b>13,296,474,564.05</b>

		2020			2,019.00
Note 18	NON-TAX REVENUE	ACTUAL	BUDGET	VARIANCE	ACTUAL
120201	Licences	282,143,291.34	1,205,169,356.00	(923,026,064.66)	336,356,352.82
120204	Fees	1,608,045,711.05	7,398,417,078.00	(5,790,371,366.95)	2,969,196,457.76
120205	Fines	40,471,301.14	95,647,534.00	(55,176,232.86)	76,106,418.63
120206	Sales	239,613,463.00	5,023,510,203.85	(4,783,896,740.85)	305,843,436.22
	Other Capital Receipts	-	40,000,000.00	(40,000,000.00)	
120207	Earnings	207,272,696.75	717,179,200.00	(509,906,503.25)	102,506,849.02
	Transfer to Fund Recurrent Expenditure	-	1,954,439,704.83	(1,954,439,704.83)	
120208	Rent on Government Buildings	30,172,086.24	372,836,413.32	(342,664,327.08)	37,428,428.20
120209	Rent on Land & Others	69,641,997.00	122,598,400.00	(52,956,403.00)	16,568,406.26
120212	Interest Earned	2,267,199.00	68,288,552.48	(66,021,353.48)	39,157,281.00
	<b>Total</b>	<b>2,479,627,745.52</b>	<b>16,998,086,442.48</b>	<b>(14,518,458,696.96)</b>	<b>3,883,163,629.91</b>

## SUPPLEMENTARY NOTES

### Explanatory Notes

Note 19	LICENCES	2020			2,019.00
		ACTUAL	BUDGET	VARIANCE	ACTUAL
LICENCES					
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS:-Registration of public relations	-	1,160,000	(1,160,000)	
12020116	CATTLE DEALER LICENCES	4,688,000.00	160,000,000	(155,312,000)	1,881,000.00
12020117	DRIED FISH & MEAT LICENCES: Sale of Fish	2,144,000.00	10,000,000	(7,856,000)	740,000.00
12020117	DRIED FISH & MEAT LICENCES: Meat Cool Room Licences	-	10,000,000	(10,000,000)	
12020117	DRIED FISH & MEAT LICENCES: Butcher Reg./Renewal of Licences/Abattoir	98,550.00	10,000,000	(9,901,450)	1,203,250.00
12020118	PET (DOG) LICENCES:	-	10,000,000	(10,000,000)	
12020119	FISHING PERMITS	-	10,000,000	(10,000,000)	
12020122	PRODUCE BUYING LICENCES: Produce Sales	137,281,188.34	500,000,000	(362,718,812)	
12020122	PRODUCE BUYING LICENCES: Produce Merchant Registration	22,017,900.00	520,000,000	(497,982,100)	13,392,100.00
12020132	MOTOR VEHICLE LICENCES: Transporters Reg./Rent(Transportation Tax)	13,106,500.00	526,844,214	(513,737,714)	6,618,906.82
12020137	TRADE PERMIT LICENCES: Traders Tax	20,450.00	13,000,000	(12,979,550)	94,276,000.00
12020137	TRADE PERMIT LICENCES: Buyers Tax	9,857,500.00	14,000,000	(4,142,500)	4,576,750.00
12020126	TRACTOR HIRING SERVICES	-	3,000,000	(3,000,000)	
12020114	CART LICENCES (VEHICLE HACKNEY PERMIT)	4,200,400.00	4,000,000	200,400	42,775,500.00
12020132	MOTOR VEHICLE LICENCES/INSURANCE/SMS	53,760,063.00	50,000,000	3,760,063	138,306,282.00
12020133	DRIVERS' LICENCES/LEARNERS' PERMIT	22,674,750.00	30,000,000	(7,325,250)	25,367,800.00
12020105	SUB-LEASED CONSENT TO MORTGAGE/ASSIGNMENT	2,277,712.00	15,000,000	(12,722,288)	200,150.00
12020113	BRICKMAKING, ETC LICENCE	-	1,200,000	(1,200,000)	0.00
12020135	PRIVATE SCHOOLS LICENCES: Renewal fees.	1,190,778.00	36,850,000	(35,659,222)	640,000.00
12020126	TRACTOR HIRING SERVICES	-	200,000	(200,000)	
12020134	PATENT MEDICINE & DRUG STORES LICENCES	4,717,500.00	95,750,000	(91,032,500)	4,520,900.00
12020136	HEALTH FACILITIES LICENCES:Renewal/Private Sch of Health Tech	3,950,000.00	45,000,000	(41,050,000)	1,717,500.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	158,000.00	300,000	(142,000)	140,214.00
12020140	LOTTERY PERMIT:License For Lottery Activities	-		-	
12020113	BRICKMAKING, ETC LICENCE	-		-	
12020137	TRADE PERMIT LICENCES:License permit for Burnt Bricks operators	-		-	

## SUPPLEMENTARY NOTES

### Explanatory Notes

282,143,291.34	2,066,304,214	(1,784,160,923)	336,356,352.82
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Note 20	FEES	ACTUAL	BUDGET	VARIANCE	
12020436	BILL BOARD ADVERTISEMENT FEES		2,000,000	(2,000,000.00)	
12020449	BUSINESS/TRADE OPERATING FEES: Hotel Registration Fees		3,000,000	(3,000,000.00)	
12020428	FIRE SAFETY CERTIFICATE FEES:For Commercial houses	232,823.00	25,000,000	(24,767,177.00)	160,000.00
12020466	INDIGENSHIP REGISTRATION FEES	295,000.00	500,000	(205,000.00)	
12020430	PROFESSIONAL REGISTRATION FEES/RENEWAL	20,000.00	10,000	10,000.00	-
12020430	PROFESSIONAL REGISTRATION FEES/RENEWAL (Firms of Accounts)	100,000.00	150,000	(50,000.00)	100,000.00
12020453	APPLICATIONS FEES (CERTIFICATE OF ORIGIN)	-	200,000	(200,000.00)	87,000.00
12020425	DISINFECTION OF PRODUCE FEES: Produce Inspection	25,613,691.63	90,000,000	(64,386,308.37)	
12020446	AGRICULTURAL/VETINARY SERVICES FEES: Doctor's Fee/Animal Health	6,438,000.00	3,000,000	3,438,000.00	2,078,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES: Registration of Slaughter Houses	-	3,000,000	(3,000,000.00)	
12020446	AGRICULTURAL/VETINARY SERVICES FEES: Registration of Feed Mill/Input Shop	-	2,000,000	(2,000,000.00)	
12020447	LAND USE FEES	-	7,000,000	(7,000,000.00)	
12020450	INSPECTION FEES:Meat Inspection Fees	-	10,000,000	(10,000,000.00)	9,933,214.48
12020450	INSPECTION FEES: Livestock Inspection Fees	5,629,450.00	3,500,000	2,129,450.00	4,212,300.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	40,488,179.17	100,000,000	(59,511,820.83)	44,168,235.20
12020453	APPLICATIONS FEES/Acceptance	858,750.00	6,700,000	(5,841,250.00)	2,998,650.00
12020462	PUBLICATION FEES	-	100,000	(100,000.00)	
12020409	WEIGHTS & MEASURE FEES	-	20,000,000	(20,000,000.00)	-
12020449	BUSINESS/TRADE OPERATING FEES	6,417,598.16	20,000,000	(13,582,401.84)	4,923,840.25
12020479	HAULAGE FEES/TOLL GATE PASS/CHARGTER FEE	29,357,750.00	20,000,000	9,357,750.00	26,741,350.00
12020480	REGISTRATION/RENEWAL OF HEAVY DUTY VEHICLE	10,353,556.00	5,000,000	5,353,556.00	4,235,700.00
12020481	TRADE FAIR FEE/APPLICATION FOR STORES	1,000.00	2,000,000	(1,999,000.00)	
12020482	PRIVATE CARRIER FEES	-	300,000	(300,000.00)	
12020483	PORTERS PREMISES FEE/LOADING AND OFFLOADING	14,853,805.31	5,000,000	9,853,805.31	11,749,537.50
	REGISTRATION OF COMMERCIAL UNION	5,000.00		5,000.00	
12020484	LEASE FEE - BENUUE FRUIT (YUTECO) etc	-	520,000,000	(520,000,000.00)	
12020417	CONTRACTOR REGISTRATION FEES	901,000.00	8,000,000	(7,099,000.00)	9,867,663.72
12020417	CONTRACTOR REGISTRATION FEES:ISSUANCE OF AWARD LETTER	315,000.00	230,000	85,000.00	2,300,065.11
12020427	TENDER FEES	58,890,300.20	100,000	58,790,300.20	1,153,000.00
12020430	PROFESSIONAL REGISTRATION FEES:RENEWAL OF WORKS REGISTRATION	2,106,512.37	5,000,000	(2,893,487.63)	6,528,000.00
12020437	DEEDS REGISTRATION FEES:Power of Attorney)	-	25,000	(25,000.00)	75,000.00
12020439	AGENCY FEES (PROCESSING FEE FOR TCC)	4,705,500.00	11,204,356	(6,498,856.00)	24,685,994.00
12020445	CHANGE/PROOF OF OWNERSHIP FEES	4,357,870.00	14,005,445	(9,647,575.00)	32,341,500.00
12020430	PROFESSIONAL REGISTRATION FEES:saw power,license on saw mill,sawed timber ,timber permit	7,963,766.01	20,850,000	(12,886,233.99)	3,439,900.01
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	-	110,000,000	(110,000,000.00)	
12020436	BILL BOARD ADVERTISEMENT FEES	-	5,000,000	(5,000,000.00)	
12020448	DEVELOPMENT LEVIES	635,000.00		635,000.00	185,000.00
12020451	TIMBER & FOREST FEES/TRANSPORTERS TAX	18,631,335.44	110,000,000	(91,368,664.56)	3,665,600.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	100,000.00	60,000	40,000.00	
12020441	LABORATORY FEES: Distilled Water	200.00	200,000	(199,800.00)	200.00

## SUPPLEMENTARY NOTES

### Explanatory Notes

12020441	LABORATORY FEES: Physical Analysis	-	100,000	(100,000.00)	
12020441	LABORATORY FEES: Chemical Analysis	1,000.00	100,000	(99,000.00)	
12020441	LABORATORY FEES: Air Quality Monitoring	-	100,000	(100,000.00)	
12020441	LABORATORY FEES: Biological Analysis	-	100,000	(100,000.00)	
12020444	BURIAL FEES	-	100,000	(100,000.00)	
12020449	BUSINESS/TRADE OPERATING FEES	-	6,000,000	(6,000,000.00)	5,238,300.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	-	1,500,000	(1,500,000.00)	10,000.00
12020415	TRADE TESTING FEES	-	10,000	(10,000.00)	
12020417	CONTRACTOR REGISTRATION FEES	-	3,000,000	(3,000,000.00)	2,030,000.00
12020447	LAND USE FEES	-	200,000,000	(200,000,000.00)	
	GATE FEES (Benue Links)	387,050.00		387,050.00	
12020460	BUILDING PLAN APPROVAL FEES	36,295,063.00	50,000,000	(13,704,937.00)	
12020479	STREET NAMING	2,970,000.00	2,000,000	970,000.00	
12020480	TEMPORARY PLANNING PERMIT (TPP)	2,265,000.00	1,000,000	1,265,000.00	
12020481	BILL BOARD/SIGNAGE	665,000.00	1,500,000	(835,000.00)	
12020453	APPLICATIONS FEES:Prospectus	-	90,000,000	(90,000,000.00)	5,488,139.18
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:	-	732,000	(732,000.00)	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:BECE	-	672,000	(672,000.00)	31,273,600.00
12020442	ASSOCIATION FEES:Registration of Community Development Association	95,000.00	13,744,000	(13,649,000.00)	20,000.00
12020442	ASSOCIATION FEES:Renewal of Community Development Association	1,500.00	500,000	(498,500.00)	
12020442	ASSOCIATION FEES:printing of Registration forms for Community Development Association	-	300,000	(300,000.00)	
12020442	ASSOCIATION FEES:Registration Cooperative Societies and Unions Association	7,880,050.00	15,200,000	(7,319,950.00)	4,874,000.00
12020442	ASSOCIATION FEES:Renewal Cooperative Societies and Unions Association	154,500.00	170,000	(15,500.00)	117,600.00
12020450	INSPECTION FEES: Audit and Supervision of Cooperative Societies and Unions	2,000.00	100,000	(98,000.00)	
12020437	DEEDS REGISTRATION FEES	255,400.00	2,000,000	(1,744,600.00)	
12020438	SURVEY/PLANNING/BUILDING FEES:Survey Fee	6,338,938.72	1,200,000,000	(1,193,661,061.28)	4,636,146.91
12020445	CHANGE OF OWNERSHIP FEES	-	15,000,000	(15,000,000.00)	
12020453	APPLICATIONS FEES (For Plot Application)	4,180,800.00	15,000,000	(10,819,200.00)	4,921,853.62
12020461	TITLE TRANSFER FEES	57,000.00	80,000,000	(79,943,000.00)	
12020418	MARRIAGE/ DIVORCE FEES	920,000.00	1,500,000	(580,000.00)	1,008,000.00
12020430	PROFESSIONAL REGISTRATION FEES	-	2,000,000	(2,000,000.00)	15,000.00
12020453	APPLICATIONS FEES	3,284,620.06	5,000,000	(1,715,379.94)	28,600.00
12020401	COURT FEES	7,432,633.50	5,000,000	2,432,633.50	6,482,758.14
12020426	COURT SUMMONS/OATH FEES	22,063,186.43	12,000,000	10,063,186.43	22,596,942.00
12020401	COURT FEES	358,040.00	10,000,000	(9,641,960.00)	461,218.00
12020450	INSPECTION FEES: Schools	60,000.00	15,000,000.00	(14,940,000.00)	
12020450	INSPECTION FEES (WAEC/NECO Centre Recognition)	2,002,000.00	4,000,000.00	(1,998,000.00)	1,767,000.00
12020453	APPLICATIONS FEES: for school establishment	9,370,000.00	2,000,000.00	7,370,000.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:school tuition/registration fees others	-	5,000,000.00	(5,000,000.00)	
12020465	SPORTS/RECREATIONAL FACILITIES FEES:(80/571836 Students44631120/Session) sports and recreational fees	-	43,220,847.00	(43,220,847.00)	
12020478	WORKSHOP FEES:(45,000/1183 Schs./Session)	-	15,000,000.00	(15,000,000.00)	
12020448	DEVELOPMENT LEVIES (USER CHARGE ACCOMMODATION)	15,000.00	50,000,000	(49,985,000.00)	20,020,001.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE:ND	114,792,690.25	100,000,000	14,792,690.25	142,454,297.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POSTGRADUATE:HND	48,778,101.00	250,000,000	(201,221,899.00)	28,053,771.00

## SUPPLEMENTARY NOTES

### Explanatory Notes

12020457	AFFILIATION CHARGES	-	2,000,000	(2,000,000.00)	
12020462	PUBLICATION FEES	-	2,000,000	(2,000,000.00)	
12020463	HOSPITAL SERVICE REGISTRATION FEES	-	5,000,000	(5,000,000.00)	10,094,195.00
	ACCEPTANCE FEES/STUDENT RESULT/SECURITY LEVY	10,671,400.00		10,671,400.00	
12020440	MEDICAL CONSULTANCY FEES	199,000.00	1,300,000	(1,101,000.00)	350,300.00
12020448	DEVELOPMENT LEVIES	990,000.00	6,500,000	(5,510,000.00)	1,326,250.00
12020450	INSPECTION FEES: Security Levy	394,000.00	2,600,000	(2,206,000.00)	
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POSTGRADUATE:Screening for IJMBE	152,400.00	1,200,000	(1,047,600.00)	73,500.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:Screening for Diploma	85,500.00	750,000	(664,500.00)	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:Processing Fee IJMBE	32,250.00	200,000	(167,750.00)	228,250.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:Processing Fee Diploma	16,500.00	250,000	(233,500.00)	1,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:Aptitude Test Fee IJMBE	191,500.00	1,200,000	(1,008,500.00)	72,250.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:Aptitude Test Fee Diploma	82,500.00	1,250,000	(1,167,500.00)	5,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:School fee IJMB	5,745,000.00	25,000,000	(19,255,000.00)	6,663,610.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:School Fee Diploma	1,396,800.00	18,000,000	(16,603,200.00)	2,532,340.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:IJMBE Registration Fee	-	8,000,000	(8,000,000.00)	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:Resit Exam	13,500.00	147,000	(133,500.00)	27,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES:Sports Levy	392,000.00	2,600,000	(2,208,000.00)	
12020427	TENDER FEES	-	600,000	(600,000.00)	56,514,621.39
12020442	ASSOCIATION FEES:students association renewal	-	10,000	(10,000.00)	
12020448	DEVELOPMENT LEVIES	5,000.00	24,735,000	(24,730,000.00)	2,000.00
12020449	BUSINESS/TRADE OPERATING FEES:shops /kiosk	-	10,000	(10,000.00)	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	71,857,400.00	376,545,000	(304,687,600.00)	69,069,013.05
12020457	AFFILIATION CHARGES	-	500,000	(500,000.00)	
12020427	TENDER FEES	-	3,000,000	(3,000,000.00)	2,000.00
12020448	DEVELOPMENT LEVIES	35,300.00	15,000,000	(14,964,700.00)	822,850.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- NCE	47,262,800.00	100,000,000	(52,737,200.00)	
12020453	APPLICATIONS FEES:screening fees, acceptance fees etc	3,920,950.00	600,000	3,320,950.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:Statement of result ,Transcript,Certificates	3,644,250.00	5,000,000	(1,355,750.00)	77,446,680.00
12020458	UNITY/STAFF/DEMO. SCH/OTHER SCHOOL FEES/LEVIES	257,000.00	1,000,000	(743,000.00)	271,500.00
12020442	ASSOCIATION FEES	-	-	-	
12020450	INSPECTION FEES:quality control fees	-	6,050,000	(6,050,000.00)	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE:staff promotion	-	217,000,000	(217,000,000.00)	
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POSTGRADUATE	-	-	-	186,595,420.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:school maintenance fees	-	198,200,000	(198,200,000.00)	9,331,750.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES:sports levy	-	30,000,000	(30,000,000.00)	308,000.00
12020478	WORKSHOP FEES	-	5,445,000	(5,445,000.00)	
12020417	CONTRACTOR REGISTRATION FEES	60,000.00	2,000,000	(1,940,000.00)	677,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	339,063,220.00	1,394,359,200	(1,055,295,980.00)	54,958,400.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POSTGRADUATE	50,302,280.00	275,000,000	(224,697,720.00)	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	70,866,250.00	178,531,000	(107,664,750.00)	24,256,122.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	7,786,380.00	9,240,200	(1,453,820.00)	45,723,590.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POSTGRADUATE:(First School Leaving Cert.)	3,487,200.00	10,000,000	(6,512,800.00)	20,743,050.06



## SUPPLEMENTARY NOTES

### Explanatory Notes

12020453	APPLICATIONS FEES	-	5,000,000	(5,000,000.00)	2,105,803.07
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:(BECE Fees)/JSCE/Entrance Exams	224,940,900.00	494,340,000	(269,399,100.00)	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:(MOCK fee/EBECE Fee/Resit/)	11,097,008.00	5,000,000	6,097,008.00	16,145,800.01
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:(Federal Craft fee)	-	15,000	(15,000.00)	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	-	105,186,110	(105,186,110.00)	1,595,742,217.00
12020453	APPLICATIONS FEES (BIDDING)	-	40,000,000	(40,000,000.00)	4,247,000.54
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE:from school of nursing,school of health technology	12,311,769.00	20,000,000	(7,688,231.00)	115,061,219.51
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS:hostel fees	653,459.00	1,000,000	(346,541.00)	
12020463	HOSPITAL SERVICE REGISTRATION FEES:Renewal, Lab,OPD, DRF etc	21,228,331.01	20,000,000	1,228,331.01	
12020464	HOSPITAL SERVICE CHARGES	130,042,311.15	61,200,000	68,842,311.15	104,925,872.75
12020412	RESEARCH TESTING FEES	-	500,000	(500,000.00)	625,000.00
12020417	CONTRACTOR REGISTRATION FEES	-	400,000	(400,000.00)	
12020427	TENDER FEES	-	3,037,000	(3,037,000.00)	1,999,022.00
12020442	ASSOCIATION FEES	-	500,000	(500,000.00)	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	-	19,000,000	(19,000,000.00)	
12020453	APPLICATIONS FEES: Cert. of Fitness/Medical Report/Folder/Card	10,612,200.00	350,000	10,262,200.00	
12020464	HOSPITAL SERVICE CHARGES:Accomodation,Consultancy etc	67,690,692.64	312,782,200	(245,091,507.36)	76,734,854.26
12020478	WORKSHOP FEES	-	1,000,000	(1,000,000.00)	320,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	-	500,000	(500,000.00)	17,500.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES:Hire of Stalls	-	2,000	(2,000.00)	
12020465	SPORTS/RECREATIONAL FACILITIES FEES:Hire of Games Court	-	200,000	(200,000.00)	
12020465	SPORTS/RECREATIONAL FACILITIES FEES:stadium Gate take ups	15,000.00	30,000	(15,000.00)	
12020465	SPORTS/RECREATIONAL FACILITIES FEES:Hire of Open Space	-	20,000	(20,000.00)	
12020442	ASSOCIATION FEES	648,000.00	2,000,000	(1,352,000.00)	570,500.00
12020442	ASSOCIATION FEES: Remittance from Science & Technical Colleges (300 x 5,716 x 3 )	-	5,144,400.00	(5,144,400.00)	
12020448	DEVELOPMENT LEVIES	-	11,317,680.00	(11,317,680.00)	
12020449	BUSINESS/TRADE OPERATING FEES: Computer business centre (3,000 x 500)	-	1,500,000.00	(1,500,000.00)	
12020449	BUSINESS/TRADE OPERATING FEES:Establishment of computer trainig institutions (20,000 x 10 )	-	200,000.00	(200,000.00)	
12020449	BUSINESS/TRADE OPERATING FEES:Computer Training Institutes (10,000 x 100)	-	1,000,000.00	(1,000,000.00)	
12020449	BUSINESS/TRADE OPERATING FEES:Cyber Café (5,000 x 200)	-	1,000,000.00	(1,000,000.00)	
12020453	APPLICATIONS FEES: School Establishment	-	500,000.00	(500,000.00)	5,049,500.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	-	1,371,840.00	(1,371,840.00)	
12020466	INDIGENSHIP REGISTRATION FEES	-	-	-	429,500.00
12020478	WORKSHOP FEES: Science and Technology Workshop Fees ((100 x 5,716 x 3 )	-	1,714,800.00	(1,714,800.00)	
		<b>1,608,045,711.05</b>	<b>7,398,417,078.00</b>	<b>(5,790,371,366.95)</b>	<b>2,969,196,457.76</b>
<b>NOTE-21</b>	<b>FINES</b>				
12020501	FINES/PENALTIES: Tax Defaulters	2,669,047.00	16,806,534	(14,137,487)	22,458,341.00
12020501	Sanitation Fees	-	10,000,000	(10,000,000)	
12020501	Street Obstruction Fees	-	100,000	(100,000)	
12020501	Failure to Participate at Monthly Environmental Exercise	-	300,000	(300,000)	
12020501	Tariff on Refuse Rate/Litter Bin	26,502,088.01	11,500,000	15,002,088	9,811,461.62

**SUPPLEMENTARY NOTES**  
**Explanatory Notes**

12020501	Public Toilets	-	300,000	(300,000)	400.00	
12020501	Environmental Development Charges	-	10,640,000	(10,640,000)		
12020501	Abandon Vehicles on Street	-	300,000	(300,000)		
12020501	Fumigation Services	-	200,000	(200,000)	10,000.00	

## SUPPLEMENTARY NOTES

### Explanatory Notes

12020503	DISLODGING OF EFFLUENT/POLLUTION FINE	-	500,000	(500,000)	
12020501	FINES/PENALTIES	11,300,166.13	45,001,000	(33,700,834)	43,826,216.01
		<b>40,471,301.14</b>	<b>95,647,534.00</b>	<b>(55,176,233)</b>	<b>76,106,418.63</b>
<b>NOTE:22</b>	<b>SALES</b>				
12020619	SALES OF FLAGS/POTRAITS	-	1,500,000	(1,500,000)	10,000.00
12020621	SALES OF GOVERNMENT PANAPHARELIA (FLAGS, PORTRAITS, ART WORKS ETC)	35,000.00	100,000	(65,000)	
12020601	SALES OF JOURNAL & PUBLICATIONS	-	2,000,000	(2,000,000)	17,500.00
12020602	SALES OF BOOKS	-	3,500,000	(3,500,000)	
12020616	SALES OF FORMS	-	2,000,000	(2,000,000)	1,190,550.00
12020601	SALES OF JOURNAL & PUBLICATIONS (THE VOICE)	-	60,000	(60,000)	3,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS (THE VOICE ADVERTS)	155,000.00	1,000,000	(845,000)	
12020602	SALES OF BOOKS	-	100,000	(100,000)	
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	100,000	(100,000)	
12020615	SALES OF UNIFORMS	-	500,000	(500,000)	48,000.00
12020616	SALES OF FORMS	248,000.00	500,000	(252,000)	
12020616	SALES OF FORMS:certificate of State Origin	669,000.00	600,000	69,000	
12020616	SALES OF FORMS (Certificate of State Origin)	410,000.00	500,000	(90,000)	537,050.00
12020616	SALES OF FORMS(Normination Forms)	23,600,013.00	200,000,000	(176,399,987)	
12020605	SALES OF VACCINES	-	500,000	(500,000)	
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	-	3,000,000	(3,000,000)	
12020608	SALES OF IMPROVED SEEDS/CHEMICALS SALES OF IMPROVED SEEDS/CHEMICAL: Sales of Herbicides	-	1,500,000	(1,500,000)	
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	-	3,000,000	(3,000,000)	
12020609	PROCEEDS FROM SALES OF FARM PRODUCE: Sales of Home Economic Products	-	1,000,000	(1,000,000)	
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	-	2,000,000	(2,000,000)	
12020620	SALES OF OTHER GOVERNMENT PROPERTIES: Sales from Agricultural Equipment	-	250,000,000	(250,000,000)	
12020603	SALES OF ID CARDS	-	700,000	(700,000)	630,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	-	3,500,000	(3,500,000)	
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	-	16,650,000	(16,650,000)	
12020616	SALES OF FORMS	-	1,500,000	(1,500,000)	
12020620	SALES OF OTHER GOVERNMENT PROPERTIES: Taraku Mills, Otukpo Burnt Bricks, Igumale Cement, Anune Juice Company, K/Ala Yam Flour, Beco Roof Tiles	-	3,734,388,800	(3,734,388,800)	
12020620	SALES OF FORMS AND INDUSTRIAL PLOTS AT INDUSTRIAL LAYOUT	-	3,020,000	(3,020,000)	
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	8,000,000	(8,000,000)	
12020616	SALES OF FORMS: Contract Registration Forms	168,000.00	200,000	(32,000)	1,939,903.89
12020601	SALES OF JOURNAL & PUBLICATIONS (REVENUE LAW)	17,500.00	840,327	(822,827)	553,875.00
12020602	SALES OF BOOKS (ROAD TRAFFIC REG. BOOK)	4,462,700.00	11,204,356	(6,741,656)	30,307,870.00
12020616	SALES OF FORMS (CERTIFICATE OF ROAD WORTHINESS)	24,072,775.00	25,209,801	(1,137,026)	39,287,075.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES (NUMBER PLATES)	83,242,283.00	84,032,670	(790,387)	127,676,027.00
12020602	SALES OF BOOKS-Approved Budget Estimates	-	1,000,000	(1,000,000)	
12020602	SALES OF BOOKS-Statistical Publications(calendar, Year Book)	-	500,000	(500,000)	
12020616	SALES OF FORMS	-	1,500,000	(1,500,000)	
12020602	SALES OF BOOKS	-	200,000	(200,000)	
12020616	SALES OF FORMS: Admission Forms	-	60,000	(60,000)	

## SUPPLEMENTARY NOTES

### Explanatory Notes

12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	51,000.00	100,000	(49,000)	78,920.00
12020616	SALES OF FORMS	5,450,951.00	20,000,000	(14,549,049)	27,944,850.00
12020603	SALES OF ID CARDS	-	457,000	(457,000)	419,440.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	320,000	(320,000)	145,500.00
12020616	SALES OF FORMS:IJMB	510,000.00	3,750,000	(3,240,000)	727,150.00
12020616	SALES OF FORMS:Diploma	250,000.00	3,000,000	(2,750,000)	305,250.00
12020602	SALES OF BOOKS	-	10,000	(10,000)	
12020603	SALES OF ID CARDS	-	1,131,000	(1,131,000)	57,432.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	10,000	(10,000)	
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	-	50,000	(50,000)	4,000.00
12020616	SALES OF FORMS	133,000.00	143,000	(10,000)	650,750.00
12020602	SALES OF BOOKS:student handbook etc	-	2,000,000	(2,000,000)	
12020603	SALES OF ID CARDS	-	3,000,000	(3,000,000)	
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	100,000	(100,000)	
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	-	150,000	(150,000)	
12020616	SALES OF FORMS:admission forms etc	1,392,100.00	2,000,000	(607,900)	
12020616	SALES OF FORMS & STUDENTS FILE/PAYMENT RECORD CARDS	-	3,000,000	(3,000,000)	
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	-	370,544,050	(370,544,050)	
12020603	SALES OF ID CARDS	250,850.00	1,000,000	(749,150)	
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	104,500.00	1,000,000	(895,500)	
12020601	SALES OF JOURNAL & PUBLICATIONS	-	309,200	(309,200)	
12020616	SALES OF FORMS:SON/SOM/SHT	3,646,451.00	10,000,000	(6,353,549)	
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	90,653,140.00	107,100,000	(16,446,860)	62,517,833.20
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	-	75,000,000	(75,000,000)	
12020616	SALES OF FORMS	-	20,000	(20,000)	9,625,260.10
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	-	51,750,000	(51,750,000)	
12020603	SALES OF ID CARDS	91,200.00	1,600,000	(1,508,800)	1,166,200.00
	<b>Total</b>	<b>239,613,463.00</b>	<b>5,023,510,203.85</b>	<b>(4,783,896,741)</b>	<b>305,843,436.19</b>

<b>NOTE:23</b>					
	<b>EARNINGS</b>				
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES (Dividends from Shares)	-	2,000,000	(2,000,000.00)	
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	-	200,000	(200,000.00)	3,535,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS:-Video Coverage	-	100,000	(100,000.00)	
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS:-PAS	-	100,000	(100,000.00)	
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	-	4,000,000	(4,000,000.00)	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Use of cameras	-	10,000	(10,000.00)	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: AIRTIME/JINGLES, NEWS, SPONSORED PROGRAMMES, ANNOUNCEMENTS, ETC	8,596,801.14	20,000,000	(11,403,198.86)	8,403,360.02
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES - COMMERCIAL PRINTING	-	100,000	(100,000.00)	
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	-	200,000,000	(200,000,000.00)	307,975.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	-	5,080,000	(5,080,000.00)	
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES/Box Collections	130,000.00	5,000,000	(4,870,000.00)	180,100.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:Water rates	39,088,477.00	122,000,000	(82,911,523.00)	
12020702	EARNINGS FROM LABORATORY SERVICES	724,750.00	1,500,000	(775,250.00)	102,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	-	2,000,000	(2,000,000.00)	

## SUPPLEMENTARY NOTES

### Explanatory Notes

12020702	EARNINGS FROM LABORATORY SERVICES	-	150,000	(150,000.00)	60,059,310.00
12020715	MAINTENANCE/REPAIRS FEES	-	100,000	(100,000.00)	
12020714	EARNINGS FROM ICT SERVICES:(N500/571836 Students/Term)	-	25,000,000.00	(25,000,000.00)	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES (BENPOCON)	-	6,000,000	(6,000,000.00)	
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PROCEEDINGS/OTHERS	-	20,000	(20,000.00)	20,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Admission Letter IJMBE/Acceptance Fee	382,500.09	1,200,000	(817,499.91)	335,500.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Admission Letter Diploma	-	750,000	(750,000.00)	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:Processing of Result IJMBE	156,000.00	600,000	(444,000.00)	3,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:Processing of Result Diploma	-	500,000	(500,000.00)	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:Processing of Certificate IJMBE	6,000.00	800,000	(794,000.00)	2,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:Processing of Certificate Diploma	-	1,250,000	(1,250,000.00)	308,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:Exam Material	396,000.00	2,600,000	(2,204,000.00)	308,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:Students Hand Book	199,000.00	1,300,000	(1,101,000.00)	174,000.00
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	-	164,000	(164,000.00)	
12020713	EARNINGS FROM LIBRARY SERVICES: Library Development	394,000.00	2,600,000	(2,206,000.00)	308,000.00
	EARNINGS FROM LIBRARY SERVICES:library	6,000.00	182,800	(176,800.00)	
12020714	EARNINGS FROM ICT SERVICES: Internet Levy	394,000.00	2,600,000	(2,206,000.00)	308,000.00
12020715	MAINTENANCE/REPAIRS FEES: Maintenance Levy	392,000.00	2,600,000	(2,208,000.00)	308,000.00
12020715	MAINTENANCE/REPAIRS FEES:Hostel Maintenance	-	91,400	(91,400.00)	
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	-	300,000	(300,000.00)	
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	-	150,000	(150,000.00)	
12020707	EARNINGS FROM MEDICAL SERVICES	-	400,000	(400,000.00)	
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	-	125,000	(125,000.00)	
12020713	EARNINGS FROM LIBRARY SERVICES	-	-	-	
12020714	EARNINGS FROM ICT SERVICES	-	1,806,000	(1,806,000.00)	
12020701	EARNINGS FROM CONSULTANCY SERVICES	-	1,000,000	(1,000,000.00)	
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS: Hostel Accommodation	136,350.00	200,000	(63,650.00)	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	1,000,000	(1,000,000.00)	12,302,060.00
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	-	500,000	(500,000.00)	
12020714	EARNINGS FROM ICT SERVICES	-	5,000,000	(5,000,000.00)	
12020707	EARNINGS FROM MEDICAL SERVICES	-	1,000,000	(1,000,000.00)	692,500.00
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	-	600,000	(600,000.00)	
12020702	EARNINGS FROM LABORATORY SERVICES	80,055,460.00	71,400,000	8,655,460.00	
12020707	EARNINGS FROM MEDICAL SERVICES	67,487,400.00	51,000,000	16,487,400.00	14,668,444.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	-	-	-	
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	-	500,000	(500,000.00)	
12020702	EARNINGS FROM LABORATORY SERVICES	-	4,000,000	(4,000,000.00)	
12020707	EARNINGS FROM MEDICAL SERVICES	-	20,000,000	(20,000,000.00)	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	100,000	(100,000.00)	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES (Lottery Marketing)	-	100,000,000	(100,000,000.00)	
12020720	EARNINGS FROM GUEST HOUSES:Aminu Isa Kontogora/Day Care/Training & Development	714,708.52	10,000,000	(9,285,291.48)	181,600.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:Toxic emissions from industrial generators in Benue State (25,000 x 500)	-	12,500,000.00	(12,500,000.00)	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Revenue from toxic emission from lorries in Benue State(25,000 x 1,000)	8,013,250.00	25,000,000.00	(16,986,750.00)	

## SUPPLEMENTARY NOTES

### Explanatory Notes

		207,272,696.75	717,179,200.00	(509,906,503.25)	102,506,849.02
<b>NOTE:24</b>	<b>RENT ON GOVERNMENT BUILDING</b>				
12020804	RENT ON CONFERENCE CENTRES	-	10,000	(10,000.00)	
12020804	RENT ON CONFERENCE CENTRES	-	520,000	(520,000.00)	
12020803	RENT ON GOVT BUILDINGS	-	756,000	(756,000.00)	
12020805	RENT ON CERTIFICATE OF OCCUPANCY:Ground Rent	29,392,086.24	355,000,000	(325,607,913.76)	36,654,478.20
12020803	RENT ON GOVT BUILDINGS:Accommodation	780,000.00	6,500,000	(5,720,000.00)	553,950.00
12020803	RENT ON GOVT BUILDINGS	-	7,000	(7,000.00)	
12020804	RENT ON CONFERENCE CENTRES	-	100,000	(100,000.00)	
12020801	RENT ON GOVT.QUARTERS	-	9,943,413	(9,943,413.32)	220,000.00
		<b>30,172,086.24</b>	<b>372,836,413.32</b>	<b>(342,664,327.08)</b>	<b>37,428,428.20</b>
<b>NOTE: 25</b>	<b>RENT ON LAND AND OTHERS</b>				
				-	
12020906	RENTS ON GOVT. PROPERTIES: Rents on Parks/Gardens	850,000.00	2,000,000	(1,150,000.00)	1,652,875.02
12020906	RENTS ON GOVT. PROPERTIES	-	200,000	(200,000.00)	
12020906	RENTS ON GOVT. PROPERTIES,Markets,Shops, Ware Houses	66,836,935.00	40,000,000	26,836,935.00	10,554,900.02
12020905	LEASE RENTAL	-	240,000	(240,000.00)	
12020906	RENTS ON GOVT. PROPERTIES	-	13,158,400	(13,158,400.00)	1,433,337.00
12020906	RENTS ON GOVT. PROPERTIES:Makafa Park,IBB Square	1,186,560.00	2,000,000	(813,440.00)	2,927,294.22
12020901	RENT ON GOVT. LAND: Surface rent on sharp sand, plaster sands, laterite, gravel, granite site, barite and gypsum	368,502.00	5,000,000.00	(4,631,498.00)	
	RENT ON GOVT. LAND:Surface rent on mining of Limestone	400,000.00	60,000,000.00	(59,600,000.00)	
<b>NOTE:26</b>		<b>69,641,997.00</b>	<b>122,598,400.00</b>	<b>(52,956,403.00)</b>	<b>16,568,406.26</b>
	<b>investment income</b>			-	
12021211	INTEREST ON SMALL SCALE INDUSTRY CREDIT SCHEME	-	20,000,000	(20,000,000.00)	
12021203	REFURBISHING LOAN	-	20,277,662	(20,277,662.48)	
12021211	INTEREST ON TAX DEFAULTERS	2,267,199.00	28,010,890	(25,743,691.00)	39,157,281.00
<b>NOTE: 27</b>		<b>2,267,199.00</b>	<b>68,288,552.48</b>	<b>(66,021,353.48)</b>	<b>39,157,281.00</b>
	<b>EXTRAORDINARY ITEMS</b>			-	
14070102	UNSPECIFIED REVENUE:-(Concession of Benue TV to Private Partners)	766,500.00	400,000,000	(399,233,500.00)	
14070102	UNSPECIFIED REVENUE (Auctioneers Licences)	22,510.70	200,000	(177,489.30)	
14070102	UNSPECIFIED REVENUE: Issuance of Cert/Statement of Result/ Transcript/Deferment/Testimonial	968,250.00	4,365,800	(3,397,550.00)	
14070101	EXTRAORDINARY ITEMS:Quality Control Funds(N150/571,836 Students/Session)	-	15,000,000.00	(15,000,000.00)	
14070102	UNSPECIFIED REVENUE:Students Union Government	-	274,200	(274,200.00)	
14070102	UNSPECIFIED REVENUE:Change of Course	-	1,600	(1,600.00)	
14070102	UNSPECIFIED REVENUE: Passports	-	457,000	(457,000.00)	
14070102	UNSPECIFIED REVENUE:National Health Insurance	-	2,285,000	(2,285,000.00)	
14070102	UNSPECIFIED REVENUE:Group Life Association Scheme	-	2,285,000	(2,285,000.00)	
14070102	UNSPECIFIED REVENUE:deferment fees,loss of receipts,Statement of Result, Screening Fees, Acceptance Fee etc	613,850.00	16,445,000	(15,831,150.00)	
14070102	UNSPECIFIED REVENUE	24,450.00	5,000,000	(4,975,550.00)	
14070102	UNSPECIFIED REVENUE	-	151,177,800	(151,177,800.00)	

**SUPPLEMENTARY NOTES**  
**Explanatory Notes**

14070102	UNSPECIFIED REVENUE	-	7,175,100	(7,175,100.00)	
NOTE:28		<b>2,395,560.70</b>	<b>604,666,500.00</b>	<b>(602,270,939.30)</b>	
<b>OTHER CAPITAL RECEIPTS</b>				-	
14020201	Other Capital Receipts to CDF (Monthly deductions from occupants of Owner Occupier Housing Scheme)	-	40,000,000	(40,000,000.00)	
NOTE:28		-	<b>40,000,000.00</b>	<b>(40,000,000.00)</b>	
<b>TRANSFER TO FUND RECURRENT EXPENDITURE</b>				-	
15010103	RECEIPT OF CRF REVENUE FROM PSEs:5%health insurance scheme contribution	-	1,954,439,705	(1,954,439,704.83)	
		-	<b>1,954,439,704.83</b>	<b>(1,954,439,704.83)</b>	
<b>GRAND TOTAL</b>		<b>10,463,674,280.82</b>	<b>28,099,966,164.48</b>	<b>(17,636,291,883.66)</b>	<b>17,179,638,193.934</b>

NOTE: 29

**RECURRENT EXPENDITURE 2020**  
**ADMINISTRATIVE SECTOR**

**011100100100 GOVERNMENT HOUSE MAKURDI**

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	Variance
21010101	70133	00	02101	10721300	SALARY	114,798,788	114,798,788	102,935,314.00		11,863,474
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	19,801,578	150,000,000	7,971,609.00		142,028,391
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,540,000	1,232,000	-		1,232,000
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000,000	240,000,000	152,415,002.00	7,200,000.00	87,584,998
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	40,000,000	20,000,000	38,566,350.00		(18,566,350)
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	10,000,000	8,000,000	2,761,775.00		5,238,225
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	80,000,000	40,000,000	21,700,000.00		18,300,000
22020205	70133	00	02101	10721300	WATER RATES	1,848,000	1,478,400	-		1,478,400
22020206	70133	00	02101	10721300	SEWAGE CHARGES	1,155,000	924,000	400,000.00		524,000
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	15,000,000	4,000,000	3,981,550.00		18,450
22020303	70133	00	02101	10721300	NEWSPAPERS	1,200,000	960,000	1,019,475.00		(59,475)
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	3,000,000	2,400,000	1,748,250.00		1,725,000
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	2,500,000	2,000,000	675,000.00		1,325,000
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,000,000	6,400,000	5,240,000.00		1,160,000
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	5,000,000	4,000,000	-		4,000,000
22020311	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	250,000,000	184,000,000	183,000,000.00		1,000,000
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	160,000,000	104,000,000	92,854,187.00		11,145,813
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	5,000,000	4,000,000	3,137,500.00		862,500
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42,000,000	24,000,000	42,658,500.00		(18,658,500)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,000,000	26,400,000	27,483,500.00		(1,083,500)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	80,000,000	8,000,000	15,774,000.00		(7,774,000)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	80,000,000	64,000,000	379,855,700.00		(315,855,700)
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	15,000,000	2,400,000	824,250.00		1,575,750
22020501	70133	00	02101	10721300	LOCAL TRAINING	1,155,000	924,000	-		924,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	60,000,000	36,000,000	44,423,000.00		(8,423,000)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	6,000,000	4,800,000	1,840,600.00		2,959,400
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	86,000,000	68,800,000	51,262,000.00		17,538,000
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	221,760,000	177,408,000	137,503,450.00		39,904,550



22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	20,000,000	16,000,000	-	16,000,000	
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	100,000	80,000	45,923.00	34,077	
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	60,000,000	48,000,000	23,097,000.00	24,903,000	
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	160,000,000	128,000,000	208,741,554.00	(80,741,554)	
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	4,000,000	3,200,000	2,840,000.00	360,000	
22021007	70133	00	02101	10721300	WELFARE PACKAGES	300,000,000	184,000,000	361,122,465.00	(177,122,465)	
22021009	70133	00	02101	10721300	SPORTING ACTIVITIES	2,310,000	1,848,000	-	1,848,000	
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,000,000	4,000,000	1,750,000.00	2,250,000	
22021041	70133	00	02101	10721300	CONTINGENCY			-	-	
22021042	70133	00	02101	10721300	RECURRENT ADJUSTMENT	250,000,000	80,000,000	79,877,000.00	123,000	
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	600,000,000	400,000,000	1,090,162,731.00	(690,162,731)	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>3,157,168,366</b>	<b>2,166,053,188</b>	<b>3,087,667,685.00</b>	<b>7,200,000.00</b>	<b>(921,614,497)</b>

**011100100200 DEPUTY GOVERNOR'S OFFICE**

**RECURRENT EXPENDITURE**

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	Variance
21010101	70131	00	02101	10721300	SALARY		8,224,384	6,473,837.00		1,750,547
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES					-
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000	1,600,000	-		1,600,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	138,000,000	74,000,000	94,892,000.00	1,210,000.00	(20,892,000)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	3,000,000	2,400,000	15,000.00		2,385,000
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	3,000,000	2,400,000	1,380,000.00		1,020,000
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	1,000,000	800,000	537,150.00		262,850
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000	1,200,000	353,000.00		847,000
22020205	70131	00	02101	10721300	WATER RATES	500,000	400,000	-		400,000
22020206	70131	00	02101	10721300	SEWAGE CHARGES	500,000	400,000	80,750.00		319,250
22020207	70131	00	02101	10721300	LEASED COMMUNICATION LINES(S)	700,000	560,000	-		560,000
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000	4,000,000	3,556,200.00		443,800
22020303	70131	00	02101	10721300	NEWSPAPERS	800,000	640,000	200,000.00		440,000
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	300,000	240,000	-		240,000
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	4,500,000	3,600,000	-		3,600,000
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,695,000	1,356,000	-		1,356,000
22020311	70131	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000	8,000,000	10,000,000.00		(2,000,000)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	60,000,000	24,000,000	24,527,000.00		(527,000)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	5,000,000	3,200,000	2,172,000.00		1,028,000
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000	1,600,000	1,627,150.00		(27,150)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000	1,600,000	1,015,350.00		584,650

22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	10,000,000	4,000,000	5,531,000.00		(1,531,000)
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	5,000,000	2,400,000	2,340,100.00		59,900
22020411	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	3,000,000	2,400,000	17,200.00		2,382,800
22020501	70131	00	02101	10721300	LOCAL TRAINING	3,000,000	2,400,000	347,000.00		2,053,000
22020601	70131	00	02101	10721300	SECURITY SERVICES	10,000,000	4,000,000	5,710,500.00		(1,710,500)
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	5,000,000	4,000,000	4,835,000.00		(835,000)
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	40,000,000	24,000,000	22,310,600.00		1,689,400
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000	1,600,000	-		1,600,000
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	16,000,000	12,800,000	12,776,350.00		23,650
22020806	70131	00	02101	10721300	COOKING GAS/FUEL COST	3,200,000	2,560,000	1,854,700.00		705,300
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	300,000	240,000	4,748.00		235,252
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	80,000,000	16,000,000	21,968,100.00		(5,968,100)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	6,000,000	4,800,000	4,017,200.00		782,800
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,000,000	800,000	-		800,000
22021004	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	15,000,000	12,000,000	8,740,000.00		3,260,000
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	300,000	240,000	16,000.00		224,000
22021007	70131	00	02101	10721300	WELFARE PACKAGES	30,000,000	24,000,000	27,229,960.00		(3,229,960)
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000	240,000	-		240,000
22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	1,005,000,000	874,368,851	570,100,000.00		304,268,851
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,487,595,000</b>	<b>1,133,069,235</b>	<b>834,627,895.00</b>	<b>1,210,000.00</b>	<b>298,441,340</b>

<b>011103300100</b>	<b>BENUE STATE AIDS CONTROL</b>										-
<b>RECURRENT EXPENDITURE</b>											-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>	
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,386,000	365,904	261,000.00		104,904	
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,925,000	508,200	310,000.00		403,200	
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	508,200	134,165	105,000.00		29,165	
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	300,300	79,279	-		79,279	
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	243,320	64,236	25,000.00		39,236	
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	720,720	190,270	190,000.00		270	
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,540,000	406,560	377,000.00		29,560	
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000	7,920,000	1,082,950.00		6,837,050	
22020312	70133	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	577,500	152,460	20,000.00		132,460	
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,496,880	395,176	157,500.00		237,676	
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	192,500	50,820	20,500.00		30,320	

22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,540,000	406,560	435,000.00		(28,440)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	438,900	115,870	63,200.00		52,670
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	154,000	40,656	12,000.00		28,656
22020501	70133	00	02101	10721300	LOCAL TRAINING	6,000,000	800,000	100,000.00		700,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	385,000	101,640	80,000.00		21,640
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	770,000	203,280	-		203,280
22020708	70133	00	02101	10721300	MEDICAL CONSULTING	770,000	203,280	-		203,280
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	770,000	203,280	100,000.00		103,280
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	770,000	203,280	165,000.00		38,280
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	200,000	52,800	3,289.00		49,511
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	10,000,000	800,000	597,900.00		202,100
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,509,200	398,429	218,000.00		180,429
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	2,310,000	609,840	143,000.00		466,840
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	1,540,000	406,560	60,000.00		346,560
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	385,000	101,640	80,000.00		21,640
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	2,310,000	609,840	1,621,500.00		(1,011,660)
22040103	70133	00	02101	10721300	GRANT TO LOCAL GOVERNMENTS - CURRENT	385,000	101,640	-		101,640
22040204	70133	00	02101	10721300	EXTERNAL FINANCIAL OBLIGATIONS			-		-
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>69,127,520</b>	<b>15,625,665</b>	<b>6,227,839.00</b>		<b>9,397,826</b>

<b>011100500100</b>	<b>DEVELOPMENT COOPERATIONS,SUSTAINABLE DEVELOPMENT GOALS (SDG)</b>									-
<b>RECURRENT EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,990,100	1,053,386	615,000.00		438,386
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000	528,000	520,000.00	20,000,000.00	8,000
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	100,000	26,400	-		26,400
22020205	70133	00	02101	10721300	WATER RATES	20,000	5,280	-		5,280
22020206	70133	00	02101	10721300	SEWAGE CHARGES	20,000	5,280	-		5,280
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000	132,000	120,000.00		12,000
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,100,000	290,400	170,000.00		120,400
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	250,000	66,000	50,000.00		16,000
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,000,000	528,000	125,000.00		403,000
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	200,000	52,800	30,000.00		22,800
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000	52,800	40,000.00		12,800

22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000	132,000	30,000.00		102,000
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	300,000	79,200	30,000.00		49,200
22020501	70133	00	02101	10721300	LOCAL TRAINING	200,000	52,800	-		52,800
22020601	70133	00	02101	10721300	SECURITY SERVICES	192,000	50,688	-		50,688
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	200,000	52,800	-		52,800
22020704	70133	00	02101	10721300	ENGINEERING SERVICES	2,000,000	528,000	-		528,000
22020705	70133	00	02101	10721300	ARCHITECTURAL SERVICES	2,000,000	528,000	-		528,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	300,000	79,200	70,000.00		9,200
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	500,000	132,000	40,000.00		92,000
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	30,000	7,920	723.80		7,196
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	200,000	52,800	50,000.00		2,800
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	500,000	132,000	-		132,000
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	100,000	26,400	-		26,400
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000	26,400	10,000.00		16,400
22021020	70133	00	02101	10721300	ELECTION-LOGISTICS SUPPORT	1,000,000	264,000	-		264,000
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	500,000	132,000	100,000.00		32,000
22021037	70133	00	02101	10721300	MARGIN FOR INCREASE IN COSTS	500,000	132,000	-		132,000
22040101	70133	00	02101	10721300	GRANT TO OTHER STATE GOVERNMENTS - CURRENT			-		-
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>19,502,100</b>	<b>5,148,554</b>	<b>2,000,723.80</b>	<b>20,000,000.00</b>	<b>3,147,831</b>
<b>012500100100</b>	<b>OFFICE OF THE HEAD OF SERVICE</b>									-
<b>RECURRENT EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	420,000,000	420,000,000	391,994,360.51		28,005,639
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	74,000,000	74,000,000	59,419,648.04		14,580,352
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	231,000	60,984	213,000.00		(152,016)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,349,000	884,136	27,432,000.00		(26,547,864)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	120,000	31,680	6,000.00		25,680
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	120,000	31,680	100,000.00		(68,320)
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	630,000	166,320	450,000.00		(283,680)
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	369,000	97,416	338,500.00		(241,084)
22020205	70133	00	02101	10721300	WATER RATES	70,000	18,480	55,000.00		(36,520)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,500,000	924,000	3,445,500.00		(2,521,500)
22020302	70133	00	02101	10721300	BOOKS	108,000	28,512	78,000.00		(49,488)
22020303	70133	00	02101	10721300	NEWSPAPERS	154,000	40,656	130,000.00		(89,344)
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	148,000	39,072	70,000.00		(30,928)
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	870,000	229,680	847,000.00		(617,320)
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	60,000	15,840	33,000.00		(17,160)

22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,540,000	406,560	1,240,000.00		(833,440)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,540,000	406,560	852,150.00		(445,590)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	270,000	71,280	85,000.00		(13,720)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,540,000	406,560	1,274,000.00		(867,440)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	4,658,500	1,229,844	2,405,000.00		(1,175,156)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	770,000	203,280	970,000.00		(766,720)
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	77,000	20,328	25,000.00		(4,672)
22020501	70133	00	02101	10721300	LOCAL TRAINING	1,540,000	406,560	1,539,000.00		(1,132,440)
22020703	70133	00	02101	10721300	LEGAL SERVICES	1,540,000	406,560	885,500.00		(478,940)
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,080,000	285,120	1,077,345.00		(792,225)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	10,514,000	2,775,696	3,170,000.00		(394,304)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	38,500	10,164	12,927.73		(2,764)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	5,000,000	1,320,000	3,397,200.00		(2,077,200)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	10,000,000	2,640,000	5,597,200.00		(2,957,200)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	770,000	203,280	384,000.00		(180,720)
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	1,200,000	316,800	185,000.00		131,800
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	77,000	20,328	45,505.00		(25,177)
22021007	70133	00	02101	10721300	WELFARE PACKAGES	1,540,000	406,560	1,265,000.00		(858,440)
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	231,000	60,984	45,000.00		15,984
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	1,200,000	316,800	569,000.00		(252,200)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>548,855,000</b>	<b>508,481,720</b>	<b>509,635,836.28</b>		<b>(1,154,116)</b>
<b>012500500100</b>	<b>BUREAU OF MANPOWER AND TRAINING</b>									-
<b>RECURRENT EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	387,000	102,168	100,000.00		2,168
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	513,000	135,432	270,700.00		(135,268)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	129,600	34,214	225,000.00		(190,786)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	50,400	13,306	-		13,306
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	129,600	34,214	40,000.00		(5,786)
22020205	70133	00	02101	10721300	WATER RATES	25,200	6,653	-		6,653
22020206	70133	00	02101	10721300	SEWAGE CHARGES	25,200	6,653	-		6,653
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	783,000	206,712	1,160,000.00		(953,288)
22020302	70133	00	02101	10721300	BOOKS	27,840	7,350	30,000.00		(22,650)
22020303	70133	00	02101	10721300	NEWSPAPERS	12,180	3,216	-		3,216
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	12,180	3,216	-		3,216
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	522,000	137,808	516,000.00		(378,192)

22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	382,800	101,059	381,000.00		(279,941)
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,500,000	396,000	1,182,500.00		(786,500)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	360,000	95,040	356,000.00		(260,960)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	360,000	95,040	573,000.00		(477,960)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	216,000	57,024	328,000.00		(270,976)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	216,000	57,024	285,000.00		(227,976)
22020501	70133	00	02101	10721300	LOCAL TRAINING	88,000,000	1,600,000	-		1,600,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	306,000	80,784	306,000.00		(225,216)
22020602	70133	00	02101	10721300	OFFICE RENT	54,000	14,256	-		14,256
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	405,000	106,920	808,800.00		(701,880)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	135,000	35,640	147,000.00		(111,360)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	20,000	5,280	1,072.00		4,208
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	486,000	128,304	308,500.00		(180,196)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	261,000	68,904	415,000.00		(346,096)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	54,000	14,256	-		14,256
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	99,000	26,136	14,500.00		11,636
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>95,472,000</b>	<b>3,572,608</b>	<b>7,448,072.00</b>		<b>(3,875,464)</b>

<b>012500500100</b>	<b>BUREAU OF ESTABLISHMENT AND MANAGEMENT SERVICES</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	221,884,448	221,884,448	157,150,838.44		64,733,610
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES			-		-
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000		555,000.00		(555,000)
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	250,000	200,000	-		200,000
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,800,000	475,200	4,043,000.00		(3,567,800)
22020302	70133	00	02101	10721300	BOOKS	200,000	52,800	60,000.00		(7,200)
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	100,000	26,400	-		26,400
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	300,000	79,200	154,000.00		(74,800)
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	300,000	79,200	160,000.00		(80,800)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	100,000	26,400	-		26,400
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000	26,400	10,000.00		16,400
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	150,000	39,600	26,000.00		13,600
22020501	70133	00	02101	10721300	LOCAL TRAINING	3,000,000	792,000	30,000.00		762,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	100,000	26,400	390,000.00		(363,600)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	50,000	13,200	34,000.00		(20,800)

22020902	70133	00	02101	10721300	INSURANCE PREMIUM	30,000	7,920	-	7,920	
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	100,000	26,400	357,000.00	(330,600)	
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,000,000	528,000	-	528,000	
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	385,000	101,640	-	101,640	
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	200,000	52,800	-	52,800	
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	20,000	5,280	26,000.00	(20,720)	
22021007	70133	00	02101	10721300	WELFARE PACKAGES	50,000	13,200	23,000.00	(9,800)	
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000	13,200	-	13,200	
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION: Civil Service Examination	30,000	7,920	6,000.00	1,920	
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	154,000	40,656	-	40,656	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>231,853,448</b>	<b>224,518,264</b>	<b>163,024,838.44</b>	<b>61,493,426</b>	
<b>012500100400</b>	<b>BUREAU OF SALARIES AND PENSION</b>								-	
<b>RECURRENT EXPENDITURE</b>									-	
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21020202	70131	00	02101	10721300	CONTRIBUTORY PENSION (EMPLOYERS )					-
21030101	70131	00	02101	10721300	GRATUITY	1,480,000,000	200,000,000	298,189,000.00		(98,189,000)
21030102	70131	00	02101	10721300	PENSION	5,550,000,000	2,893,023,938	1,218,178,891.09		1,674,845,047
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	385,000	101,640			101,640
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	385,000	101,640			101,640
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	77,000	20,328			20,328
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	77,000	20,328			20,328
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	5,000,000	1,320,000			1,320,000
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	34,000	8,976			8,976
22020205	70131	00	02101	10721300	WATER RATES	385,000	101,640			101,640
22020206	70131	00	02101	10721300	SEWAGE CHARGES	38,500	10,164			10,164
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,000,000	2,112,000			2,112,000
22020302	70131	00	02101	10721300	BOOKS	70,000	18,480			18,480
22020303	70131	00	02101	10721300	NEWSPAPERS	100,000	26,400			26,400
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	770,000	203,280			203,280
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	231,000	60,984			60,984
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	539,000	142,296			142,296
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	770,000	203,280			203,280
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	231,000	60,984			60,984
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,500,000	396,000			396,000

22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	38,500	10,164			10,164
22020501	70131	00	02101	10721300	LOCAL TRAINING	654,500	215,985			215,985
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	160,000	42,240			42,240
22020703	70131	00	02101	10721300	LEGAL SERVICES	100,000	26,400			26,400
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	385,000	101,640			101,640
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	231,000	60,984			60,984
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	3,400,000	897,600			897,600
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	38,500	10,164			10,164
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	308,000	81,312			81,312
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	231,000	60,984			60,984
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	154,000	40,656			40,656
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	770,000	203,280			203,280
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	38,500	10,164			10,164
22021007	70131	00	02101	10721300	WELFARE PACKAGES	38,500	10,164			10,164
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	385,000	101,640			101,640
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>7,055,525,000</b>	<b>3,099,805,735</b>	<b>1,516,367,891.09</b>		<b>1,583,437,844</b>

<b>012500100400</b>	<b>BUREAU OF SERVICE WELFARE</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	117,000	30,888	90,000.00		(59,112)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000	52,800	175,000.00		(122,200)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	15,500	4,092	9,000.00		(4,908)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	50,000	13,200	10,000.00		3,200
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	50,000	13,200	-		13,200
22020205	70133	00	02101	10721300	WATER RATES	50,000	13,200	50,000.00		(36,800)
22020206	70133	00	02101	10721300	SEWAGE CHARGES	3,550,000	937,200	3,002,200.00		(2,065,000)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	970,000	256,080	960,000.00		(703,920)
22020303	70133	00	02101	10721300	NEWSPAPERS	115,500	30,492	80,000.00		(49,508)
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	130,900	34,558	96,000.00		(61,442)
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	154,000	40,656	128,500.00		(87,844)
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	231,000	60,984	125,900.00		(64,916)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	231,000	60,984	145,000.00		(84,016)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	231,000	60,984	115,000.00		(54,016)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,000	81,312	185,000.00		(103,688)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,540,000	1,699,400	1,466,000.00		233,400
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	770,000	203,280	614,500.00		(411,220)



22020410	70133	00	02101	10721300	MAINTENANCE OF STREET LIGHTINGS	770,000	203,280	559,500.00		(356,220)
22020413	70133	00	02101	10721300	MINOR ROAD MAINTENANCE	231,000	60,984	172,000.00		(111,016)
22020601	70133	00	02101	10721300	SECURITY SERVICES	154,000	50,000,000	120,750.00		49,879,250
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	36,000,000	9,504,000	318,000.00		9,186,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	308,000	81,312	293,800.00		(212,488)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	24,000,000	6,336,000	23,845,750.00		(17,509,750)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	38,500	10,164	10,000.00		164
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	264,000	69,696	225,000.00		(155,304)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	77,000	20,328	20,000.00		328
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	77,000	20,328	10,000.00		10,328
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	120,000	31,680	80,000.00		(48,320)
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	15,400	4,066	2,100.00		1,966
22021007	70133	00	02101	10721300	WELFARE PACKAGES	650,000	171,600	630,000.00		(458,400)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>71,418,800</b>	<b>70,106,747</b>	<b>33,539,000.00</b>		<b>36,567,747</b>
<b>011103500100</b>	<b>LOCAL GOVERNMENT PENSION BOARD</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	1,347,382	1,347,382			1,347,382
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	370,000	4,260,000			4,260,000
21030101	70131	00	02101	10721300	GRATUITY	740,000,000	100,000,000			100,000,000
21030102	70131	00	02101	10721300	PENSION	1,480,000,000	690,000,000			690,000,000
21030103	70131	00	02101	10721300	DEATH BENEFITS	440,645,921				-
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,700,000	448,800			448,800
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000	396,000			396,000
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	1,500,000	942,252			942,252
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	500,000	652,600			652,600
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	700,000	693,000			693,000
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	250,000	66,000			66,000
22020205	70133	00	02101	10721300	WATER RATES	150,000	39,600			39,600
22020206	70133	00	02101	10721300	SEWAGE CHARGES	100,000	26,400			26,400
22020210	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	1,700,000	3,819,404			3,819,404
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000	6,979,000			6,979,000
22020303	70133	00	02101	10721300	NEWSPAPERS	100,000	26,400			26,400
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,000,000	264,000			264,000
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	500,000	360,000			360,000
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	3,000,000	792,000			792,000
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,000,000	264,000			264,000

22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)		653,200			653,200
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000	1,420,000			1,420,000
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,400,000	2,938,000			2,938,000
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,700,000	342,000			342,000
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,200,000	4,436,000			4,436,000
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	500,000	2,060,700			2,060,700
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	500,000	232,200			232,200
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	500,000	132,000			132,000
22020501	70133	00	02101	10721300	LOCAL TRAINING	2,500,000	660,000			660,000
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	700,000	184,800			184,800
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	4,500,000	1,188,000			1,188,000
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	9,000,000	2,376,000			2,376,000
22020703	70133	00	02101	10721300	LEGAL SERVICES					-
22020709	70133	00	02101	10721300	AUDITING OF ACCOUNTS					-
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,500,000	396,000			396,000
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	2,800,000	739,200			739,200
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	500,000	132,000			132,000
22020902	70133	00	02101	10721300	INSURANCE PREMIUM	250,000	66,000			66,000
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	6,800,000	3,928,400			3,928,400
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,800,000	1,120,000			1,120,000
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	4,000,000	22,000			22,000
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	2,400,000	1,400,000			1,400,000
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	50,000	13,200			13,200
22021007	70133	00	02101	10721300	WELFARE PACKAGES	5,600,000	12,532,000			12,532,000
22021041	70133	00	02101	10721300	CONTINGENCY					-
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>2,728,763,303</b>	<b>848,348,538</b>			<b>848,348,538</b>
<b>12300100100</b>	<b>MINISTRY OF INFORMATION,CULTURE AND TOURISM</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	369,057,864	369,057,864	378,498,261.84		(9,440,398)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	2,400,000	633,600	2,046,400.00		(1,412,800)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000	528,000	2,077,000.00		(1,549,000)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	1,280,000	337,920	75,000.00		262,920
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	580,000	153,120	490,000.00		(336,880)
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	1,500,000	396,000	1,250,000.00		(854,000)
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	96,000	25,344	34,600.00		(9,256)
22020205	70133	00	02101	10721300	WATER RATES	129,000	34,056	94,000.00		(59,944)

22020210	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL - CORELDRAW SOFTWARE FOR GRAPHICS	250,000	66,000	-	66,000	
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000	396,000	741,050.00	(345,050)	
22020302	70133	00	02101	10721300	BOOKS	50,000	13,200	-	13,200	
	70133	00	02101	10721300	NEWSPAPERS	20,000	5,280	-	5,280	
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	200,000		-	-	
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	500,000	132,000	337,000.00	(205,000)	
22020305	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	100,000	26,400	-	26,400	
22020305	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	200,000	52,800	-	52,800	
22020305	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	60,000	15,840	-	15,840	
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,500,000	660,000	3,342,450.00	(2,682,450)	
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	440,000	116,160	20,500.00	95,660	
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000	158,400	225,000.00	(66,600)	
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,350,000	356,400	1,257,200.00	(900,800)	
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,544,000	407,616	386,000.00	21,616	
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	95,000	25,080	344,000.00	(318,920)	
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	500,000	132,000	328,000.00	(196,000)	
22020501	70133	00	02101	10721300	LOCAL TRAINING	900,000	237,600	100,000.00	137,600	
22020502	70133	00	02101	10721300	INTERNATIONAL TRAINING	50,000	13,200	-	13,200	
22020601	70133	00	02101	10721300	SECURITY SERVICES	100,000	26,400	-	26,400	
22020602	70133	00	02101	10721300	OFFICE RENT	360,000	95,040	-	95,040	
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	325,000	85,800	82,860.00	2,940	
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	300,000	79,200	200,000.00	(120,800)	
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,200,000	580,800	582,200.00	(1,400)	
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	650,000	171,600	115,000.00	56,600	
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	350,000	92,400	548,550.00	(456,150)	
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	1,300,000	343,200	1,261,500.00	(918,300)	
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,000,000	264,000	863,000.00	(599,000)	
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	93,825,000	93,825,000	46,241,640.00	4,571,000.00	47,583,360
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: Additional sensitization and awareness campaign across all sectors and ethnic groups in the state and also farmers, traders, business owners, security operative on COVID-19 responsive practices		30,000,000	-	30,000,000	

22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	570,000	150,480	80,000.00		70,480
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	140,000	36,960	-		36,960
22021007	70133	00	02101	10721300	WELFARE PACKAGES	1,096,000	289,344	882,000.00		(592,656)
22021008	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000	26,400	-		26,400
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	35,000	9,240	-		9,240
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>490,252,864</b>	<b>500,055,744</b>	<b>442,503,211.84</b>	<b>4,571,000.00</b>	<b>57,552,532</b>
<b>012305500100</b>	<b>GOVERNMENT PRINTING DEPARTMENT</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	4,794,482	4,794,482	2,492,668.00		2,301,814
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES			-		-
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	311,850	82,328	240,000.00		(157,672)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	311,850	82,328	170,000.00		(87,672)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	935,550	246,985	790,025.00		(543,040)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	62,370	16,466	50,000.00		(33,534)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	62,370	16,466	50,000.00		(33,534)
22020205	70131	00	02101	10721300	WATER RATES	93,555	24,699	37,000.00		(12,301)
22020206	70131	00	02101	10721300	SEWAGE CHARGES	93,555	24,699	67,000.00		(42,301)
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	467,775	123,493	467,775.00		(344,282)
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	332,415	87,758	300,000.00		(212,242)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	124,740	32,931	67,000.00		(34,069)
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	623,700	164,657	577,000.00		(412,343)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	436,590	115,260	320,000.00		(204,740)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	187,110	49,397	83,000.00		(33,603)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	124,740	32,931	70,000.00		(37,069)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	62,370	16,466	10,700.00		5,766
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	187,110	49,397	187,110.00		(137,713)
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	62,370	16,466	24,400.00		(7,934)
22020501	70131	00	02101	10721300	LOCAL TRAINING	311,850	82,328	233,000.00		(150,672)
22020601	70131	00	02101	10721300	SECURITY SERVICES	62,370	16,466	13,000.00		3,466
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	62,370	16,466	5,000.00		11,466
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	311,850	82,328	100,000.00		(17,672)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	311,850	82,328	274,800.00		(192,472)
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	23,100	6,098	-		6,098
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	93,555	24,699	-		24,699
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	155,925	41,164	105,000.00		(63,836)
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES			-		-
22021007	70131	00	02101	10721300	WELFARE PACKAGES	187,110	49,397	59,000.00		(9,603)

					TOTAL RECURRENT EXPENDITURE	10,794,482	6,378,482	6,793,478.00	(414,996)	
012300400100 RADIO BENUE CORPORATION										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70133	00	02101	10721300	SALARY	313,429,382	313,429,382	297,845,516.00		15,583,866
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,155,000	304,920	40,000.00		264,920
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000	924,000	418,000.00		506,000
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	1,800,000	475,200	1,232,000.00		(756,800)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES			1,234,000.00		(1,234,000)
22020303	70133	00	02101	10721300	NEWSPAPERS	146,300	38,623	-		38,623
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,250,000	330,000	349,800.00		(19,800)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	140,000	36,960	5,000.00		31,960
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,050,000	277,200	73,000.00		204,200
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000	330,000	570,000.00		(240,000)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,600,000	422,400	133,000.00		289,400
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	2,500,000	660,000	7,404,200.00		(6,744,200)
22020602	70133	00	02101	10721300	OFFICE RENT	420,000	110,880	-		110,880
22020703	70133	00	02101	10721300	LEGAL SERVICES	2,448,600	646,430	100,000.00		546,430
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,200,000	580,800	317,800.00		263,000
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	15,400,000	4,065,600	28,276,985.00		(24,211,385)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	61,600	16,262	-		16,262
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	1,500,000	396,000	35,000.00		361,000
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,310,000	609,840	-		609,840
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,850,000	488,400	1,288,128.00		(799,728)
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	154,000	40,656	-		40,656
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	61,600	16,262	15,000.00		1,262
22021007	70133	00	02101	10721300	WELFARE PACKAGES	285,000	75,240	288,600.00		(213,360)
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000	396,000	928,637.00		(532,637)
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	120,000	31,680	120,000.00		(88,320)
					TOTAL RECURRENT EXPENDITURE	356,131,482	324,702,736	340,674,666.00		(15,971,930)
012301300100 BENUE PRINTING AND PUBLISHING CORPORATION (BPPC)										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	134,040,118	134,040,118	1,903,120.00		132,136,998
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000	26,400	34,000.00		(7,600)

22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	165,000	43,560	473,650.00		(430,090)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	100,000	26,400	81,000.00		(54,600)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	110,000	29,040	29,200.00		(160)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	100,000	26,400	63,500.00		(37,100)
22020205	70131	00	02101	10721300	WATER RATES	120,000	120,000	104,000.00		16,000
22020206	70131	00	02101	10721300	SEWAGE CHARGES	100,000	26,400	27,000.00		(600)
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000	132,000	446,350.00		(314,350)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,000,000	264,000	356,500.00		(92,500)
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	200,000	52,800	53,000.00		(200)
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	100,000	33,000	39,000.00		(6,000)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	200,000	52,800	159,500.00		(106,700)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	100,000	26,400	37,000.00		(10,600)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000	52,800	46,000.00		6,800
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000	132,000	152,400.00		(20,400)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	700,000	184,800	238,000.00		(53,200)
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	200,000	52,800	65,000.00		(12,200)
22020501	70131	00	02101	10721300	LOCAL TRAINING	100,000	26,400	50,000.00		(23,600)
22020601	70131	00	02101	10721300	SECURITY SERVICES	100,000	26,400	29,000.00		(2,600)
22020602	70131	00	02101	10721300	OFFICE RENT	100,000	26,400	-		26,400
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	50,000	13,200	26,000.00		(12,800)
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	100,000	26,400	18,000.00		8,400
22020703	70131	00	02101	10721300	LEGAL SERVICES	100,000	26,400	38,000.00		(11,600)
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	500,000	132,000	268,000.00		(136,000)
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000	132,000	135,000.00		(3,000)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	500,000	132,000	215,000.00		(83,000)
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	5,000	1,320	-		1,320
22020902	70131	00	02101	10721300	INSURANCE PREMIUM	50,000	13,200	-		13,200
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	200,000	52,800	136,000.00		(83,200)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	100,000	26,400	34,000.00		(7,600)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	50,000	13,200	122,100.00		(108,900)
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	100,000	26,400	35,000.00		(8,600)
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	50,000	13,200	40,000.00		(26,800)
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000	26,400	45,000.00		(18,600)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>141,240,118</b>	<b>136,035,838</b>	<b>5,499,320.00</b>		<b>130,536,518</b>
<b>012400100100</b>	<b>BUREAU OF INTERNAL AFFAIRS &amp; SPECIAL SERVICES, BIASS</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>

21010101	70131	00	02101	10721300	SALARY	54,031,642	54,031,642		54,031,642
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000	1,200,000		1,200,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000	2,000,000	1,986,800.00	13,200
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	300,000	240,000		240,000
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	200,000	160,000		160,000
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	120,000	96,000		96,000
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	600,000	480,000	60,000.00	420,000
22020302	70131	00	02101	10721300	BOOKS	100,000	80,000		80,000
22020303	70131	00	02101	10721300	NEWSPAPERS	162,000	129,600		129,600
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	160,000	128,000		128,000
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	700,000	560,000		560,000
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	200,000	160,000	212,750.00	(52,750)
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	2,000,000	1,600,000	1,386,000.00	214,000
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000	1,600,000		1,600,000
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	200,000	160,000		160,000
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000	2,400,000		2,400,000
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000	1,600,000	40,000.00	1,560,000
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,000,000	800,000		800,000
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	10,000	8,000		8,000
22020411	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	150,000	120,000		120,000
22020501	70131	00	02101	10721300	LOCAL TRAINING	1,540,000	1,232,000		1,232,000
22020601	70131	00	02101	10721300	SECURITY SERVICES	30,000,000	30,000,000	28,413,025.00	1,586,975
22020604	70131	00	02101	10721300	SECURITY VOTE: (INCLUDING OPERATIONS)	12,000,000,000	12,000,000,000	11,083,888,674.79	916,111,325
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	50,000	40,000		40,000
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	50,000	40,000		40,000
22020706	70131	00	02101	10721300	SURVEYING SERVICES	20,000,000	4,000,000	3,450,000.00	550,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,500,000	800,000	790,000.00	10,000
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	1,232,000	400,000	340,000.00	60,000
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,000,000	800,000	750,550.00	49,450
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	50,000	40,000		40,000
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	500,000	400,000	295,000.00	105,000
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	16,000,000	4,000,000	14,500,000.00	(10,500,000)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	385,000	308,000		308,000
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	300,000	240,000		240,000

22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	20,000	16,000			16,000
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	20,000,000	4,000,000			4,000,000
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs					-
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>12,168,560,642</b>	<b>12,113,869,242</b>	<b>11,136,112,799.79</b>		<b>977,756,443</b>
<b>011103700100</b>	<b>BENUUE STATE MUSLIM PILGRIMS WELFARE BOARD (MPWB)</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	4,708,827	4,708,827	6,381,451.68		(1,672,624)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	423,500	338,800	-		338,800
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,540,000	1,232,000	1,131,000.00		101,000
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	154,000	123,200	12,000.00		111,200
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	231,000	184,800	-		184,800
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	154,000	123,200	68,000.00		55,200
22020205	70131	00	02101	10721300	WATER RATES	154,000	123,200	25,400.00		97,800
22020206	70131	00	02101	10721300	SEWAGE CHARGES	115,500	92,400	15,200.00		77,200
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	385,000	308,000	293,000.00		15,000
22020303	70131	00	02101	10721300	NEWSPAPERS	115,500	92,400	-		92,400
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	231,000	184,800	184,800.00		-
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,540,000	1,232,000	-		1,232,000
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	385,000	308,000	-		308,000
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	385,000	308,000	-		308,000
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	385,000	308,000	60,000.00		248,000
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	385,000	308,000	79,000.00		229,000
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	192,500	154,000	-		154,000
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	385,000	308,000	233,000.00		75,000
22020501	70131	00	02101	10721300	LOCAL TRAINING	154,000	123,200	-		123,200
22020601	70131	00	02101	10721300	SECURITY SERVICES	500,000	400,000	285,000.00		115,000
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	77,000	61,600	61,600.00		-
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	385,000	308,000	-		308,000
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	100,000	80,000	-		80,000
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	231,000	184,800	47,000.00		137,800
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	77,000	61,600	973.50		60,627
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	1,155,000	800,000	225,000.00		575,000
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	3,850,000	800,000	-		800,000
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	154,000	123,200	117,000.00		6,200
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	385,000	308,000	-		308,000
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	77,000	61,600	-		61,600
22021007	70131	00	02101	10721300	WELFARE PACKAGES	200,000	160,000	150,000.00		10,000



22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000	120,000	110,000.00		10,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>19,364,827</b>	<b>14,029,627</b>	<b>9,479,425.18</b>		4,550,202
<b>011103800100</b>	<b>CHRISTIAN PILGRIM WELFARE BOARD (CPWB)</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	01101	10721300	SALARY	4,036,824	4,036,824	5,137,195.00		(1,100,371)
22020102	70131	00	01101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	650,000	520,000	16,000.00		504,000
22020201	70131	00	01101	10721300	ELECTRICITY CHARGES	200,200	160,160	20,000.00		140,160
22020202	70131	00	01101	10721300	TELEPHONE CHARGES	200,200	160,160	12,000.00		148,160
22020203	70131	00	01101	10721300	INTERNET ACCESS CHARGES	385,000	308,000	7,880.00		300,120
22020204	70131	00	01101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	100,000	50,000	11,400.00		38,600
22020205	70131	00	01101	10721300	WATER RATES	100,100	80,080	-		80,080
22020206	70131	00	01101	10721300	SEWAGE CHARGES	100,100	80,080	-		80,080
22020301	70131	00	01101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	770,000	616,000	69,110.00		546,890
22020302	70131	00	01101	10721300	BOOKS	100,100	80,080	-		80,080
22020303	70131	00	01101	10721300	NEWSPAPERS	100,100	80,080	-		80,080
22020305	70131	00	01101	10721300	PRINTING OF NON SECURITY DOCUMENTS	200,200	160,160	48,800.00		111,360
22020309	70131	00	01101	10721300	UNIFORMS & OTHER CLOTHING	2,000,000	800,000	-		800,000
22020401	70131	00	01101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	850,000	680,000	672,000.00		8,000
22020402	70131	00	01101	10721300	MAINTENANCE OF OFFICE FURNITURE	600,000	480,000	-		480,000
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,200	160,160	-		160,160
22020404	70131	00	01101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,500	400,400	-		400,400
22020405	70131	00	01101	10721300	MAINTENANCE OF PLANTS/GENERATORS	800,000	640,000	-		640,000
22020406	70131	00	01101	10721300	OTHER MAINTENANCE SERVICES	500,500	400,400	13,500.00		386,900
22020501	70131	00	01101	10721300	LOCAL TRAINING	400,000	320,000	10,000.00		310,000
22020601	70131	00	01101	10721300	SECURITY SERVICES	300,300	240,240	280,000.00		(39,760)
22020605	70131	00	01101	10721300	CLEANING & FUMIGATION SERVICES	308,000	246,400	9,220.00		237,180
22020701	70131	00	01101	10721300	FINANCIAL CONSULTING			-		-
22020709	70131	00	01101	10721300	AUDITING OF ACCOUNTS	6,000,000	1,600,000	-		1,600,000
22020801	70131	00	01101	10721300	MOTOR VEHICLE FUEL COST	800,000	640,000	323,300.00		316,700
22020803	70131	00	01101	10721300	PLANT / GENERATOR FUEL COST	790,000	632,000	38,500.00		593,500
22020901	70131	00	01101	10721300	BANK CHARGES (OTHER THAN INTEREST)	600,000	480,000	1,006.00		478,994
22020904	70131	00	01101	10721300	OTHER CRF BANK CHARGES	450,000	360,000	-		360,000
22021001	70131	00	01101	10721300	REFRESHMENT & MEALS	1,925,000	400,000	15,000.00		385,000
22021002	70131	00	01101	10721300	HONORARIUM & SITTING ALLOWANCE	3,850,000	800,000	3,941,120.00		(3,141,120)
22021003	70131	00	01101	10721300	PUBLICITY & ADVERTISEMENTS	100,000	80,000	-		80,000
22021004	70131	00	01101	10721300	MEDICAL EXPENSES - LOCAL	200,000	160,000	-		160,000
22021006	70131	00	01101	10721300	POSTAGES & COURIER SERVICES	154,000	123,200	13,950.00		109,250

22021007	70131	00	01101	10721300	WELFARE PACKAGES	2,500,000	800,000	405,650.00		394,350
22021008	70131	00	01101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	231,000	184,800	-		184,800
22021014	70131	00	01101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	160,000	128,000	60,000.00		68,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>31,162,324</b>	<b>17,087,224</b>	<b>11,105,631.00</b>		<b>5,981,593</b>
<b>014000100100</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	2101	10721300	SALARY	14,350,815	14,350,815	20,246,240.00		(5,895,425)
21020101	70131	00	2101	10721300	NON REGULAR ALLOWANCES			-		-
22020101	70131	00	2101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	366,000	96,624	-		96,624
22020201	70131	00	2101	10721300	ELECTRICITY CHARGES	2,695,000	711,480	240,900.00		470,580
22020202	70131	00	2101	10721300	TELEPHONE CHARGES	96,250	25,410	-		25,410
22020203	70131	00	2101	10721300	INTERNET ACCESS CHARGES	626,630	165,430	598,200.00		(432,770)
22020204	70131	00	2101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	92,400	24,394	-		24,394
22020205	70131	00	2101	10721300	WATER RATES	77,000	20,328	50,000.00		(29,672)
22020301	70131	00	2101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	616,000	162,624	608,000.00		(445,376)
22020303	70131	00	2101	10721300	NEWSPAPERS	81,600	21,542	20,000.00		1,542
22020305	70131	00	2101	10721300	PRINTING OF NON SECURITY DOCUMENTS	616,000	162,624	550,000.00		(387,376)
22020401	70131	00	2101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000	264,000	998,500.00		(734,500)
22020402	70131	00	2101	10721300	MAINTENANCE OF OFFICE FURNITURE	77,000	20,328	-		20,328
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	77,000	20,328	-		20,328
22020405	70131	00	2101	10721300	MAINTENANCE OF PLANTS/GENERATORS	345,000	91,080	329,500.00		(238,420)
22020411	70131	00	2101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	38,500	10,164	-		10,164
22020501	70131	00	2101	10721300	LOCAL TRAINING	394,003,772	345,703,042	192,459,526.00		153,243,516
22020601	70131	00	2101	10721300	SECURITY SERVICES	100,000	26,400	-		26,400
22020605	70131	00	2101	10721300	CLEANING & FUMIGATION SERVICES	482,000	127,248	426,000.00		(298,752)
22020801	70131	00	2101	10721300	MOTOR VEHICLE FUEL COST	546,700	144,329	540,000.00		(395,671)
22020803	70131	00	2101	10721300	PLANT / GENERATOR FUEL COST	385,000	101,640	385,000.00		(283,360)
22020901	70131	00	2101	10721300	BANK CHARGES (OTHER THAN INTEREST)	19,250	5,082	-		5,082
22021001	70131	00	2101	10721300	REFRESHMENT & MEALS	770,000	203,280	753,900.00		(550,620)
22021003	70131	00	2101	10721300	PUBLICITY & ADVERTISEMENTS	154,000	40,656	-		40,656
22021004	70131	00	2101	10721300	MEDICAL EXPENSES - LOCAL	308,000	81,312	-		81,312
22021006	70131	00	2101	10721300	POSTAGES & COURIER SERVICES	15,400	4,066	-		4,066
22021008	70131	00	2101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	154,000	40,656	-		40,656
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>418,093,317</b>	<b>362,624,882</b>	<b>218,205,766.00</b>		<b>144,419,116</b>
<b>014000100100</b>	<b>LOCAL GOVERNMENT AUDIT DEPARTMENT</b>									

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	58,386,000	58,386,000	55,814,031.00		2,571,969
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000	264,000	1,238,000.00		(974,000)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	900,000	237,600	2,696,000.00		(2,458,400)
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	200,000	52,800	16,000.00		36,800
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	300,000	79,200	1,846,000.00		(1,766,800)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	300,000	79,200	165,000.00		(85,800)
22020313	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	300,000	79,200	57,000.00		22,200
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000	264,000	883,000.00		(619,000)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	415,000	109,560	580,700.00		(471,140)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	350,000	92,400	40,000.00		52,400
22020501	70131	00	02101	10721300	LOCAL TRAINING	1,000,000	264,000	516,000.00		(252,000)
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	300,000	79,200	304,000.00		(224,800)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	130,000	34,320	105,000.00		(70,680)
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	30,800	8,131	483.00		7,648
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	250,000	7,920	195,300.00		(187,380)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	30,000	79,200	10,000.00		69,200
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	300,000	13,200	90,000.00		(76,800)
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000	16,500	-		16,500
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>65,241,800</b>	<b>60,146,431</b>	<b>64,556,514.00</b>		<b>(4,410,083)</b>
<b>014000100100</b>	<b>OFFICE OF THE AUDITOR GENERAL OF THE STATE</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70133	00	02101	10721300	SALARY	110,113,194	147,572,678	148,709,731.00		(1,137,053)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,279,564	865,805	3,279,500.00		(2,413,695)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	130,900	34,558	108,800.00		(74,242)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	15,400	4,066	15,000.00		(10,934)
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	38,500	10,164	37,000.00		(26,836)
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	243,936	64,399	228,125.00		(163,726)
22020205	70133	00	02101	10721300	WATER RATES	115,500	30,492	106,900.00		(76,408)
22020206	70133	00	02101	10721300	SEWAGE CHARGES	38,500	10,164	37,700.00		(27,536)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,155,000	304,920	1,149,200.00		(844,280)
22020302	70133	00	02101	10721300	BOOKS	154,000	40,656	150,000.00		(109,344)
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	123,200	32,525	120,000.00		(87,475)

22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	38,500	10,164	35,000.00		(24,836)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	40,000	10,560	39,500.00		(28,940)
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	10,000,000	800,000	7,000,000.00		(6,200,000)
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,540,000	406,560	1,538,900.00		(1,132,340)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	115,500	30,492	112,000.00		(81,508)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	77,000	20,328	74,000.00		(53,672)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	77,000	20,328	76,800.00		(56,472)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	231,000	60,984	225,000.00		(164,016)
22020501	70133	00	02101	10721300	LOCAL TRAINING	15,000,000	800,000	4,977,100.00		(4,177,100)
22020602	70133	00	02101	10721300	OFFICE RENT	462,000	121,968	373,000.00		(251,032)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	77,000	20,328	75,000.00		(54,672)
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	30,000,000	1,600,000	-		1,600,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	462,000	121,968	459,500.00		(337,532)
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	154,000	40,656	153,000.00		(112,344)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	77,000	20,328	75,000.00		(54,672)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	154,000	40,656	153,000.00		(112,344)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	77,000	20,328	69,000.00		(48,672)
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,200,000	316,800	1,000,000.00		(683,200)
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	38,500	10,164	36,000.00		(25,836)
22021007	70133	00	02101	10721300	WELFARE PACKAGES	885,000	233,640	864,800.00		(631,160)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>176,113,194</b>	<b>153,676,678</b>	<b>171,278,556.00</b>		<b>(17,601,878)</b>
<b>011101300100</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT (SSG)</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	620,957,934	620,957,934	525,533,715.26		95,424,219
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	185,000,000	185,000,000	-		185,000,000
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,600,000	2,880,000	68,470,543.50		(65,590,544)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000	2,400,000	3,582,000.00		(1,182,000)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES			30,000.00		(30,000)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	200,000	160,000	-		160,000
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES			-		-
22020205	70131	00	02101	10721300	WATER RATES			-		-
22020206	70131	00	02101	10721300	SEWAGE CHARGES			-		-
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,500,000	2,000,000	1,778,700.00		221,300
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	800,000	640,000	396,900.00		243,100
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	20,000	16,000	-		16,000

22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000	2,400,000	11,819,712.00		(9,419,712)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	700,000	560,000	140,000.00		420,000
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	770,000	616,000	-		616,000
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000	1,200,000	14,500.00		1,185,500
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,000,000	800,000	78,000.00		722,000
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	5,000,000	10,078,000	60,000.00		10,018,000
22020501	70131	00	02101	10721300	LOCAL TRAINING	600,000	480,000	-		480,000
22020601	70131	00	02101	10721300	SECURITY SERVICES	1,500,000	1,200,000	608,000.00		592,000
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	100,000	80,000	-		80,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,500,000	2,800,000	2,335,800.00		464,200
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	4,500,000	3,600,000	1,681,100.00		1,918,900
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	770,000	616,000	128,282.84		487,717
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	4,000,000	3,200,000	3,340,900.00		(140,900)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	500,000,000	160,000,000	567,948,000.00	175,000,000.00	(407,948,000)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	2,000,000	1,600,000	880,000.00		720,000
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	500,000	400,000	2,000,000.00		(1,600,000)
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	20,000	16,000	-		16,000
22021007	70131	00	02101	10721300	WELFARE PACKAGES: (welfare package/Benue State Social Investment Programme)	50,000,000	40,000,000	-		40,000,000
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	154,000	123,200	-		123,200
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	350,000,000	80,000,000	12,016,000.00		67,984,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,745,691,934</b>	<b>1,123,823,134</b>	<b>1,202,842,153.60</b>	<b>175,000,000.00</b>	<b>(79,019,020)</b>

<b>011101300200 BUREAU OF POLITICAL-SSG</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000	80,000	-		80,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000	160,000	-		160,000
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,155,000	400,000	95,000.00		305,000
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	100,000	80,000	44,000.00		36,000
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	100,000	80,000	53,000.00		27,000
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	100,000	80,000	-		80,000
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000	16,000	-		16,000
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,000	61,600	-		61,600

22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	50,000	40,000	-		40,000
22020501	70131	00	02101	10721300	LOCAL TRAINING	5,000,000	800,000	-		800,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	400,000	320,000	208,000.00		112,000
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	50,000	40,000	-		40,000
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	100,000	80,000	-		80,000
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	100,000	80,000	-		80,000
22021007	70131	00	02101	10721300	WELFARE PACKAGES	100,000	80,000	-		80,000
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	77,000	61,600	-		61,600
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>7,729,000</b>	<b>2,459,200</b>	<b>400,000.00</b>		<b>2,059,200</b>
<b>011101300300</b>	<b>BUREAU OF RESEARCH AND POLICY ANALYSIS (REPA) - SSG</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000	80,000	-		80,000
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000	80,000	-		80,000
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	100,000	80,000	-		80,000
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	100,000	80,000	112,000.00		(32,000)
22020302	70133	00	02101	10721300	BOOKS	10,000	8,000	-		8,000
22020303	70133	00	02101	10721300	NEWSPAPERS	77,000	61,600	-		61,600
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	50,000	40,000	50,500.00		(10,500)
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	100,000	80,000	-		80,000
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	50,000	40,000	-		40,000
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000	40,000	-		40,000
22020501	70133	00	02101	10721300	LOCAL TRAINING	100,000	80,000	-		80,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	200,000	160,000	187,000.00		(27,000)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	100,000	80,000	50,500.00		29,500
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	100,000	80,000	-		80,000
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	20,000	16,000	-		16,000
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	20,000	16,000	-		16,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,277,000</b>	<b>1,021,600</b>	<b>400,000.00</b>		<b>621,600</b>
<b>011101700100</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - (EXCO)</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING			-		-
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	115,000	92,000	-		92,000
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,695,000	560,000	710,000.00		(150,000)

22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	770,000	616,000	33,050.00		582,950
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	1,540,000	1,232,000	-		1,232,000
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	500,000	400,000	-		400,000
22020311	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	770,000	616,000	-		616,000
22020312	70133	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS		1,925,000	-		1,925,000
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	770,000	616,000	-		616,000
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	385,000	308,000	-		308,000
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	385,000	308,000	-		308,000
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000	800,000	-		800,000
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	154,000	123,200	-		123,200
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	770,000	616,000	315,250.00		300,750
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	385,000	308,000	-		308,000
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST			-		-
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	15,400,000	8,000,000	4,697,900.00		3,302,100
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,700,000	1,360,000	580,000.00		780,000
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	385,000	308,000	-		308,000
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	77,000	61,600	-		61,600
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>27,801,000</b>	<b>18,249,800</b>	<b>6,336,200.00</b>		<b>11,913,600</b>
<b>011102100200</b>	<b>LIAISON OFFICE LAGOS</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000	264,000	999,000.00		(735,000)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000	660,000	2,500,000.00		(1,840,000)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	184,800	720,000	184,000.00		536,000
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	200,100	52,826	200,000.00		(147,174)
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	123,200	32,525	122,700.00		(90,175)
22020205	70133	00	02101	10721300	WATER RATES	303,600	80,150	191,500.00		(111,350)
22020206	70133	00	02101	10721300	SEWAGE CHARGES	146,200	38,597	146,000.00		(107,403)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,455,000	384,120	1,436,550.00		(1,052,430)
22020302	70133	00	02101	10721300	BOOKS	38,500	10,164	-		10,164
22020303	70133	00	02101	10721300	NEWSPAPERS	61,600	16,262	57,000.00		(40,738)
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	15,400	4,066	-		4,066
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	200,000	52,800	200,000.00		(147,200)

22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	200,000	52,800	-		52,800
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,000,000	528,000	8,599,900.00		(8,071,900)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	308,000	81,312	166,000.00		(84,688)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	785,000	207,240	782,600.00		(575,360)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	215,600	56,918	215,000.00		(158,082)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	154,000	40,656	20,000.00		20,656
22020501	70133	00	02101	10721300	LOCAL TRAINING	231,000	60,984	230,000.00		(169,016)
22020601	70133	00	02101	10721300	SECURITY SERVICES	100,000	26,400	100,000.00		(73,600)
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	4,000,000	1,056,000	3,750,000.00		(2,694,000)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	30,000	7,920	30,000.00		(22,080)
22020606	70133	00	02101	10721300	LAND USE CHARGES			-		-
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,886,000	497,904	1,885,618.00		(1,387,714)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	150,000	39,600	150,000.00		(110,400)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	15,400	4,066	24,444.59		(20,379)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	154,000	40,656	153,600.00		(112,944)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	154,000	40,656	38,000.00		2,656
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	693,000	182,952	692,482.00		(509,530)
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	250,000	66,000	250,000.00		(184,000)
22021007	70133	00	02101	10721300	WELFARE PACKAGES	454,000	119,856	454,000.00		(334,144)
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	254,000	67,056	236,000.00		(168,944)
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000	39,600	150,000.00		(110,400)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>18,412,400</b>	<b>5,532,086</b>	<b>23,964,394.59</b>		<b>(18,432,308)</b>
<b>011102100300</b>	<b>BENU E STATE LIAISON OFFICE, KADUNA</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000	52,800	60,000.00		(7,200)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000	264,000	1,114,630.00		(850,630)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	150,000	39,600	150,000.00		(110,400)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	50,000	13,200	-		13,200
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	200,000	52,800	113,900.00		(61,100)
22020205	70133	00	02101	10721300	WATER RATES	200,000	52,800	163,000.00		(110,200)
22020206	70133	00	02101	10721300	SEWAGE CHARGES	154,000	40,656	60,000.00		(19,344)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000	2,682,000	2,215,500.00		466,500
22020303	70133	00	02101	10721300	NEWSPAPERS	50,000	13,200	120,000.00		(106,800)
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	150,000	39,600	-		39,600
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	50,000	13,200	-		13,200



22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000	264,000	3,380,000.00		(3,116,000)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	200,000	52,800	-		52,800
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000	52,800	267,000.00		(214,200)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000	39,600	100,000.00		(60,400)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	100,000	26,400	84,500.00		(58,100)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	150,000	39,600	781,970.00		(742,370)
22020501	70133	00	02101	10721300	LOCAL TRAINING	200,000	52,800	-		52,800
22020601	70133	00	02101	10721300	SECURITY SERVICES	200,000	52,800	-		52,800
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	3,000,000	792,000	3,000,000.00		(2,208,000)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	200,000	52,800	326,500.00		(273,700)
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,100,000	290,400	1,083,600.00		(793,200)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	200,000	52,800	-		52,800
22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	77,000	20,328	-		20,328
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	100,000	26,400	-		26,400
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	250,000	66,000	930,000.00		(864,000)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	200,000	52,800	-		52,800
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	200,000	52,800	70,400.00		(17,600)
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	77,000	20,328	-		20,328
22021007	70133	00	02101	10721300	WELFARE PACKAGES	77,000	20,328	-		20,328
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	77,000	20,328	-		20,328
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>10,962,000</b>	<b>5,311,968</b>	<b>14,021,000.00</b>		<b>(8,709,032)</b>
<b>011102100400</b>	<b>BENUUE STATE LIAISON OFFICE, ABUJA</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000	316,800	-		316,800
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000	792,000	1,330,000.00		(538,000)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	2,200,000	580,800	3,290,500.00		(2,709,700)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	400,000	105,600	-		105,600
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	1,200,000	316,800	310,000.00		6,800
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000	396,000	974,000.00		(578,000)
22020205	70133	00	02101	10721300	WATER RATES	1,000,000	264,000	126,000.00		138,000
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000	1,056,000	55,500.00		1,000,500
22020303	70133	00	02101	10721300	NEWSPAPERS	500,000	132,000	-		132,000
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	200,000	52,800	-		52,800
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	3,000,000	792,000	-		792,000
22020311	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES			-		-

22020312	70133	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS			-		-
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	25,000,000	1,600,000	6,332,225.00		(4,732,225)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	400,000		427,300.00		(427,300)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000	3,168,000	5,790,663.00		(2,622,663)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000	396,000	221,200.00		174,800
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	3,000,000	792,000	1,553,750.00		(761,750)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES			-		-
22020601	70133	00	02101	10721300	SECURITY SERVICES	2,200,000	580,800	-		580,800
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	47,000,000	2,400,000	6,138,575.00		(3,738,575)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	4,500,000	1,188,000	575,606.00		612,394
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	6,000,000	1,584,000	7,598,700.00		(6,014,700)
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST			-		-
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	4,000,000	1,056,000	9,917,112.75		(8,861,113)
22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	2,000,000	528,000	293,750.00		234,250
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	300,000	79,200	94,215.68		(15,016)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	29,000,000	528,000	14,805,500.00		(14,277,500)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,000,000	132,000	-		132,000
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	500,000	132,000	-		132,000
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	500,000	316,800	-		316,800
22021007	70133	00	02101	10721300	WELFARE PACKAGES	1,200,000	132,000	2,945,850.00		(2,813,850)
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000	165,000	-		165,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>159,800,000</b>	<b>19,582,600</b>	<b>62,780,447.43</b>		<b>(43,197,847)</b>
<b>011102100500</b>	<b>BUREAU OF ARCHIVES RESEARCH AND DOCUMENTATION</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	13,333,532	20,690,866	16,232,951.18		4,457,915
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,540,000	406,560	-		406,560
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,155,000	304,920	660,000.00		(355,080)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	154,000	40,656	119,300.00		(78,644)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	46,200	12,197	-		12,197
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	385,000	101,640	-		101,640
22020205	70133	00	02101	10721300	WATER RATES	92,400	24,394	90,600.00		(66,206)
22020206	70133	00	02101	10721300	SEWAGE CHARGES	154,000	40,656	-		40,656
22020210	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	385,000	101,640	-		101,640
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	770,000	203,280	684,600.00		(481,320)

22020302	70133	00	02101	10721300	BOOKS	385,000	101,640	76,850.00	24,790
22020303	70133	00	02101	10721300	NEWSPAPERS	308,000	81,312	-	81,312
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	154,000	40,656	-	40,656
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	385,000	101,640	-	101,640
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	385,000	101,640	-	101,640
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	77,000	20,328	-	20,328
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	308,000	81,312	-	81,312
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	115,500	30,492	-	30,492
22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	115,500	30,492	-	30,492
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	770,000	203,280	720,900.00	(517,620)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	154,000	40,656	-	40,656
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	385,000	101,640	-	101,640
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	385,000	101,640	-	101,640
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	385,000	101,640	-	101,640
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	154,000	40,656	-	40,656
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT		-	-	-
22020601	70133	00	02101	10721300	SECURITY SERVICES	277,200	73,181	-	73,181
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	154,000	40,656	39,000.00	1,656
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	1,540,000	406,560	-	406,560
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	385,000	101,640	-	101,640
22020703	70133	00	02101	10721300	LEGAL SERVICES	231,000	60,984	-	60,984
22020705	70133	00	02101	10721300	ARCHITECTURAL SERVICES	385,000	101,640	-	101,640
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	385,000	101,640	-	101,640
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	154,000	40,656	28,000.00	12,656
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	385,000	101,640	108,350.00	(6,710)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	77,000	20,328	240.75	20,087
22020902	70133	00	02101	10721300	INSURANCE PREMIUM	385,000	101,640	-	101,640
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	192,500	50,820	-	50,820
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	385,000	101,640	125,000.00	(23,360)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	154,000	40,656	-	40,656
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	385,000	101,640	-	101,640
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	38,500	10,164	-	10,164
22021007	70133	00	02101	10721300	WELFARE PACKAGES	385,000	101,640	-	101,640
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	231,000	60,984	-	60,984
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	231,000	60,984	-	60,984

					TOTAL RECURRENT EXPENDITURE	28,841,332	24,784,925	18,885,791.93	5,899,133	
011100800100 BENU STATE EMERGENCY MANAGEMENT AGENCY (BENSEMA)										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	1,554,000	1,554,000	1,799,571.00		(245,571)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000	105,600	100,000.00		5,600
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	360,000	95,040	50,000.00		45,040
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	129,600	34,214	-		34,214
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	400,000	105,600	100,000.00		5,600
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	160,000	42,240	20,000.00		22,240
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	100,000	26,400	-		26,400
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000	13,200	-		13,200
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	10,000	2,640	-		2,640
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	100,000	26,400	20,000.00		6,400
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	40,000	10,560	10,000.00		560
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	5,000	1,320	-		1,320
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	100,000	26,400	-		26,400
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	5,400	1,426	-		1,426
22080102	70131	00	02101	10721300	TRANSFERS - PAYMENT TO AGED/VULNERABLE GROUP: COVID-19 protective and relief materials for Internally Displaced Persons (IDPs)		110,000,000	79,427,000.00	86,252,200.00	30,573,000
					<b>TOTAL RECURRENT EXPENDITURE</b>	<b>3,414,000</b>	<b>112,045,040</b>	<b>81,526,571.00</b>	<b>86,252,200.00</b>	<b>30,518,469</b>
014800100100 BENU STATE INDEPENDENT ELECTORAL COMMISSION (BSIEC)										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	71033	00	01100	10721300	SALARY	215,542,943	215,542,943	205,581,785.00		9,961,158
22020101	71033	00	01100	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	35,020,000	35,020,000	2,000,000.00		33,020,000
22020102	71033	00	01100	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	12,320,000	12,320,000	127,000.00		12,193,000
22020201	71033	00	01100	10721300	ELECTRICITY CHARGES	1,770,000	1,770,000	623,651.00		1,146,349
22020202	71033	00	01100	10721300	TELEPHONE CHARGES	1,616,000	1,616,000	155,000.00		1,461,000
22020203	71033	00	01100	10721300	INTERNET ACCESS CHARGES	1,540,000	1,540,000	550,000.00		990,000
22020205	71033	00	01100	10721300	WATER RATES	385,000	385,000	95,000.00		290,000
22020206	71033	00	01100	10721300	SEWAGE CHARGES	154,000	154,000	29,000.00		125,000
22020210	71033	00	01100	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	1,540,000	1,540,000	-		1,540,000
22020301	71033	00	01100	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,850,000	3,850,000	1,680,000.00		2,170,000
22020302	71033	00	01100	10721300	BOOKS	1,925,000	1,925,000	365,200.00		1,559,800
22020303	71033	00	01100	10721300	NEWSPAPERS	77,000	77,000	42,800.00		34,200

22020304	71033	00	01100	10721300	MAGAZINES & PERIODICALS	154,000	154,000	35,000.00	119,000
22020305	71033	00	01100	10721300	PRINTING OF NON SECURITY DOCUMENTS	200,000,000	200,000,000	-	200,000,000
22020306	71033	00	01100	10721300	PRINTING OF SECURITY DOCUMENTS	500,000,000	500,000,000	-	500,000,000
22020308	71033	00	01100	10721300	FIELD & CAMPING MATERIALS SUPPLIES	2,310,000	2,310,000	-	2,310,000
22020309	71033	00	01100	10721300	UNIFORMS & OTHER CLOTHING	770,000	770,000	-	770,000
22020312	71033	00	01100	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	5,000,000	5,000,000	-	5,000,000
22020313	71033	00	01100	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)/ APPROPRIATION/ELECTORAL MATTERS	5,000,000	5,000,000	2,790,000.00	2,210,000
22020401	71033	00	01100	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	11,550,000	11,550,000	3,300,000.00	8,250,000
22020402	71033	00	01100	10721300	MAINTENANCE OF OFFICE FURNITURE	1,540,000	1,540,000	250,000.00	1,290,000
22020403	71033	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,540,000	1,540,000	50,000.00	1,490,000
22020404	71033	00	01100	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	385,000	385,000	50,000.00	335,000
22020405	71033	00	01100	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,310,000	2,310,000	935,000.00	1,375,000
22020406	71033	00	01100	10721300	OTHER MAINTENANCE SERVICES	2,310,000	2,310,000	-	2,310,000
22020411	71033	00	01100	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,540,000	1,540,000	-	1,540,000
22020412	71033	00	01100	10721300	MAINTENANCE OF MARKETS/PUBLIC PLACES	21,175,000	21,175,000	-	21,175,000
22020501	71033	00	01100	10721300	LOCAL TRAINING	140,518,600	140,518,600	6,500,000.00	134,018,600
22020601	71033	00	01100	10721300	SECURITY SERVICES	29,350,000	29,350,000	1,535,000.00	27,815,000
22020602	71033	00	01100	10721300	OFFICE RENT	11,500,000	11,500,000	-	11,500,000
22020605	71033	00	01100	10721300	CLEANING & FUMIGATION SERVICES	1,540,000	1,540,000	-	1,540,000
22020701	71033	00	01100	10721300	FINANCIAL CONSULTING	3,385,000	3,385,000	-	3,385,000
22020702	71033	00	01100	10721300	INFORMATION TECHNOLOGY CONSULTING	1,540,000	1,540,000	120,000.00	1,420,000
22020703	71033	00	01100	10721300	LEGAL SERVICES	100,850,000	100,850,000	6,000,000.00	94,850,000
22020709	71033	00	01100	10721300	AUDITING OF ACCOUNTS	1,500,000	1,500,000	-	1,500,000
22020801	71033	00	01100	10721300	MOTOR VEHICLE FUEL COST	78,200,000	78,200,000	2,663,000.00	75,537,000
22020802	71033	00	01100	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	1,540,000	1,540,000	-	1,540,000
22020803	71033	00	01100	10721300	PLANT / GENERATOR FUEL COST	5,500,000	5,500,000	1,400,000.00	4,100,000
22020901	71033	00	01100	10721300	BANK CHARGES (OTHER THAN INTEREST)	377,000	377,000	857.00	376,143
22021001	71033	00	01100	10721300	REFRESHMENT & MEALS	3,850,000	3,850,000	1,071,000.00	2,779,000
22021002	71033	00	01100	10721300	HONORARIUM & SITTING ALLOWANCE	257,899,400	257,899,400	3,660,000.00	254,239,400
22021003	71033	00	01100	10721300	PUBLICITY & ADVERTISEMENTS	25,267,000	25,267,000	1,105,000.00	24,162,000
22021004	71033	00	01100	10721300	MEDICAL EXPENSES - LOCAL	1,540,000	1,540,000	30,000.00	1,510,000
22021006	71033	00	01100	10721300	POSTAGES & COURIER SERVICES	385,000	385,000	60,000.00	325,000

22021007	71033	00	01100	10721300	WELFARE PACKAGES	85,921,355	85,921,355	100,000.00		85,821,355
22021008	71033	00	01100	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	5,540,000	5,540,000	20,000.00		5,520,000
22021009	71033	00	01100	10721300	ELECTION-LOGISTICS SUPPORT: Re-run Election	30,000,000	30,000,000	-		30,000,000
22021010	71033	00	01100	10721300	ELECTION-LOGISTICS SUPPORT: Creation of Electoral Wards			-		-
22021014	71033	00	01100	10721300	ELECTION-LOGISTICS SUPPORT: Creation of Polling Unit			-		-
22021020	71033	00	01100	10721300	ELECTION-LOGISTICS SUPPORT: Bye-Election	20,000,000	20,000,000	-		20,000,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,837,527,298</b>	<b>1,837,527,298</b>	<b>242,924,293.00</b>		<b>1,594,603,005</b>

<b>014700100100 BENU STATE CIVIL SERVICE COMMISSION</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	3,187,346	3,187,346			3,187,346
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000	264,000			264,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000	264,000			264,000
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	2,000,000	528,000			528,000
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	154,000	40,656			40,656
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	231,000	60,984			60,984
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	154,000	40,656			40,656
22020205	70131	00	02101	10721300	WATER RATES	77,000	20,328			20,328
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000	1,056,000			1,056,000
22020302	70131	00	02101	10721300	BOOKS	154,000	40,656			40,656
22020303	70131	00	02101	10721300	NEWSPAPERS	154,000	40,656			40,656
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	110,880	29,272			29,272
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	2,310,000	609,840			609,840
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	154,000	40,656			40,656
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES					-
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,310,000	609,840			609,840
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	770,000	203,280			203,280
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	385,000	101,640			101,640
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	385,000	101,640			101,640
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,155,000	304,920			304,920
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	77,000	20,328			20,328
22020407	70131	00	02101	10721300	MAINTENANCE OF AIRCRAFTS					-
22020501	70131	00	02101	10721300	LOCAL TRAINING	1,000,000	264,000			264,000

22020601	70131	00	02101	10721300	SECURITY SERVICES	385,000	101,640			101,640
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING					-
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,540,000	406,560			406,560
22020703	70131	00	02101	10721300	LEGAL SERVICES	385,000	101,640			101,640
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,540,000	406,560			406,560
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	1,925,000	508,200			508,200
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	38,500	10,164			10,164
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	2,000,000	528,000			528,000
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	770,000	203,280			203,280
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	154,000	40,656			40,656
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	924,000	243,936			243,936
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	38,500	10,164			10,164
22021007	70131	00	02101	10721300	WELFARE PACKAGES	770,000	203,280			203,280
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	154,000	40,656			40,656
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	115,500	30,492			30,492
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	385,000	101,640			101,640
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>31,892,726</b>	<b>10,765,566</b>			<b>10,765,566</b>

<b>011200100100 BENU STATE HOUSE OF ASSEMBLY</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	376,059,764	376,059,764	401,323,887.00		358,046,664
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	57,936,963	20,000,000	18,013,100.43		1,986,900
21030101	70131	00	02101	10721300	GRATUITY			-		-
21030102	70131	00	02101	10721300	PENSION			-		-
21030103	70131	00	02101	10721300	DEATH BENEFITS			-		-
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000	32,000,000	92,635,688.95		(60,635,689)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS:RETREAT	50,000,000	40,000,000	36,808,694.00		3,191,306
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	15,000,000	4,000,000	2,501,300.00		1,498,700
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	5,000,000	4,000,000	5,280,509.75		(1,280,510)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	25,000,000	4,000,000	12,354,300.00		(8,354,300)
22020205	70131	00	02101	10721300	WATER RATES	5,000,000	4,000,000	430,050.00		3,569,950
22020206	70131	00	02101	10721300	SEWAGE CHARGES	3,000,000	2,400,000	-		2,400,000
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	45,000,000	36,000,000	44,816,400.00		(8,816,400)
22020302	70131	00	02101	10721300	BOOKS	25,000,000	20,000,000	15,419,642.49		4,580,358
22020303	70131	00	02101	10721300	NEWSPAPERS	20,000,000	16,000,000	16,933,100.00		(933,100)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	25,000,000	20,000,000	22,364,788.32		(2,364,788)
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	15,000,000	12,000,000	4,195,000.00		7,805,000
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000	8,000,000	8,080,000.00		(80,000)

22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	65,000,000	28,000,000	53,487,600.00	(25,487,600)	
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	70,000,000	32,000,000	69,999,000.00	(37,999,000)	
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	207,380,298	165,904,238	207,370,297.86	(41,466,059)	
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000	20,000,000	22,284,310.00	(2,284,310)	
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000	8,000,000	11,050,400.00	(3,050,400)	
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	22,000,000	2,400,000	6,545,000.00	(4,145,000)	
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	5,000,000	4,000,000	423,000.00	3,577,000	
22020411	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	2,000,000	1,600,000	-	1,600,000	
22020501	70131	00	02101	10721300	LOCAL TRAINING	65,000,000	52,000,000	64,999,000.44	(12,999,000)	
22020601	70131	00	02101	10721300	SECURITY SERVICES	2,000,000	1,600,000	1,320,500.00	279,500	
22020603	70131	00	02101	10721300	RESIDENTIAL RENT	55,438,583	44,350,866	53,657,779.65	(9,306,913)	
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	8,000,000	1,600,000	1,971,800.00	(371,800)	
22020703	70131	00	02101	10721300	LEGAL SERVICES	28,000,000	6,400,000	2,000,000.00	4,400,000	
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	65,000,000	22,400,000	49,381,070.00	(26,981,070)	
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	30,000,000	24,000,000	13,318,429.29	10,681,571	
22020806	70131	00	02101	10721300	COOKING GAS/FUEL COST	3,600,000	2,880,000	35,118.75	2,844,881	
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	2,500,000	2,000,000	259,467.55	1,740,532	
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	50,000,000	40,000,000	49,965,990.33	(9,965,990)	
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	40,000,000	32,000,000	36,101,333.70	(4,101,334)	
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	80,000,000	8,000,000	63,370,000.00	(55,370,000)	
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	8,000,000	1,600,000	4,510,750.00	(2,910,750)	
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	8,000,000	2,400,000	7,679,300.00	(5,279,300)	
22021007	70131	00	02101	10721300	WELFARE PACKAGES	115,000,000	92,000,000	99,602,610.19	(7,602,610)	
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	40,000,000	1,600,000	36,390,750.00	(34,790,750)	
22021016	70131	00	02101	10721300	MAIN BUDGET	-	-	-	-	
22021017	70131	00	02101	10721300	RETREAT	-	-	-	-	
22021042	70131	00	02101	10721300	RECURRENT ADJUSTMENT (OVERSIGHT DUTIES)	100,000,000	20,000,000	62,430,623.63	(42,430,624)	
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	17,500,000	14,000,000	17,533,000.00	(3,533,000)	
22040111	70131	00	02101	10721300	CONTRIBUTION TO TRADITIONAL COUNCILS	2,500,000	800,000	-	800,000	
22040203	70131	00	02101	10721300	CONTRIBUTION TO INTERNATIONAL ORGANIZATION: Common Wealth Parliamentary Association(CPA)	60,000,000	32,000,000	-	32,000,000	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,973,915,608</b>	<b>1,261,994,869</b>	<b>1,616,843,592.33</b>	<b>(354,848,724)</b>	
<b>011200200100</b>	<b>BENUUE STATE HOUSE OF ASSEMBLY SERVICE COMMISSION</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	41,721,190	41,721,190	160,000.00		41,561,190
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES			-		-



22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000	800,000	755,000.00		45,000
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	500,000	132,000	-		132,000
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	500,000	132,000	-		132,000
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	500,000	132,000	-		132,000
22020205	70133	00	02101	10721300	WATER RATES	1,500,000	396,000	-		396,000
22020206	70133	00	02101	10721300	SEWAGE CHARGES	300,000	79,200	-		79,200
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000	800,000	800,000.00		-
22020302	70133	00	02101	10721300	BOOKS	1,500,000	396,000	25,000.00		371,000
22020303	70133	00	02101	10721300	NEWSPAPERS	1,000,000	264,000	-		264,000
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	2,000,000	528,000	50,000.00		478,000
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	5,000,000	800,000	-		800,000
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000	264,000	-		264,000
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	7,500,000	800,000	-		800,000
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000	800,000	-		800,000
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	2,000,000	528,000	-		528,000
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000	800,000	-		800,000
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000	528,000	-		528,000
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,000,000	528,000	-		528,000
22020501	70133	00	02101	10721300	LOCAL TRAINING	2,000,000	528,000	-		528,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	2,000,000	528,000	-		528,000
22020602	70133	00	02101	10721300	OFFICE RENT	5,000,000	800,000	-		800,000
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	2,000,000	528,000	-		528,000
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	500,000	132,000	-		132,000
22020703	70133	00	02101	10721300	LEGAL SERVICES	5,000,000	800,000	-		800,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	4,000,000	800,000	10,000.00		790,000
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	2,000,000	528,000	-		528,000
22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	1,500,000	396,000	-		396,000
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	2,000,002	528,001	4,121.00		523,880
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	2,000,000	528,000	150,000.00		378,000
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,500,000	396,000	-		396,000
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	5,000,000	800,000	-		800,000
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,000,000	264,000	-		264,000
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	500,000	132,000	-		132,000
22021007	70133	00	02101	10721300	WELFARE PACKAGES	10,000,000	800,000	30,000.00		770,000
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000	132,000	-		132,000
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000	800,000	-		800,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>144,521,192</b>	<b>59,848,390</b>	<b>1,984,121.00</b>		<b>57,864,269</b>

					TOTAL ADMINISTRATIVE SECTOR	26,246,283,616.51	21,839,657,713.30	294,233,200.00	4,406,625,903	
					ECONOMIC SECTOR					
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES								-	
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70133	00	02101	10721300	SALARY	333,000,000	365,000,000	487,255,571.90		(122,255,572)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000	1,848,000	1,910,000.00		(62,000)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000	3,168,000	1,700,000.00		1,468,000
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	1,500,000	396,000	1,388,000.00		(992,000)
22020205	70133	00	02101	10721300	WATER RATES	346,500	91,476	-		91,476
22020206	70133	00	02101	10721300	SEWAGE CHARGES	346,500	91,476	-		91,476
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000	264,000	-		264,000
22020302	70133	00	02101	10721300	BOOKS	116,000	30,624	-		30,624
22020303	70133	00	02101	10721300	NEWSPAPERS	169,000	44,616	-		44,616
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	108,000	28,512	-		28,512
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	500,000	132,000	306,000.00		(174,000)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	500,000	132,000	-		132,000
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,570,500	414,612	-		414,612
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	470,000	124,080	50,000.00		74,080
22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	200,000	52,800	-		52,800
22020311	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	131,000	34,584	-		34,584
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000	1,056,000	2,609,000.00		(1,553,000)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	2,310,000	609,840	50,000.00		559,840
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000	800,000	6,907,420.00		(6,107,420)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,237,000	800,000	665,000.00		135,000
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,600,000	422,400	1,400,000.00		(977,600)
22020408	70133	00	02101	10721300	MAINTENANCE OF SEA BOATS	308,000	81,312	-		81,312
22020501	70133	00	02101	10721300	LOCAL TRAINING	3,000,000	792,000	-		792,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	1,000,000	264,000	-		264,000
22020703	70133	00	02101	10721300	LEGAL SERVICES	1,540,000	406,560	5,200.00		401,360
22020705	70133	00	02101	10721300	ARCHITECTURAL SERVICES	1,000,000	264,000	-		264,000
22020706	70133	00	02101	10721300	SURVEYING SERVICES	1,000,000	264,000	-		264,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,000,000	792,000	1,694,700.00		(902,700)
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000	132,000	410,000.00		(278,000)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	500,000	132,000	150,000.00		(18,000)
22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	500,000	132,000	-		132,000

22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	200,000	52,800	1,940.52		50,859
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	3,000,000	792,000	1,299,500.00		(507,500.00)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,000,000	264,000	1,165,000.00		(901,000)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	800,000	211,200	100,000.00		111,200
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	300,000	79,200	-		79,200
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	150,000	39,600	-		39,600
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000	52,800	-		52,800
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	2,000,000	528,000	-		528,000
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	300,000	79,200	-		79,200
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>408,402,500</b>	<b>380,899,692</b>	<b>509,067,332.42</b>		<b>(128,167,640)</b>
<b>021510200100</b>	<b>BENUE STATE AGRICULTURAL AND RURAL DEVELOPMENT AUTHORITY (BNARDA)</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	194,467,009	194,467,009	249,980,379.00		(55,513,370)
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	43,157,670	5,000,000			5,000,000
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	154,000	40,656			40,656
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,771,000	467,544			467,544
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	385,000	101,640			101,640
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	77,000	20,328			20,328
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	231,000	60,984			60,984
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	154,000	40,656			40,656
22020205	70133	00	02101	10721300	WATER RATES	154,000	40,656			40,656
22020206	70133	00	02101	10721300	SEWAGE CHARGES	30,800	8,131			8,131
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	385,000	101,640			101,640
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	231,000	60,984			60,984
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	290,000	76,560			76,560
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	223,300	58,951			58,951
22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	154,000	40,656			40,656
22020601	70133	00	02101	10721300	SECURITY SERVICES	385,000	101,640			101,640
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	231,000	60,984			60,984
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	385,000	101,640			101,640
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	231,000	60,984			60,984
22020703	70133	00	02101	10721300	LEGAL SERVICES	269,500	71,148			71,148
22020707	70133	00	02101	10721300	AGRICULTURAL CONSULTING	231,000	60,984			60,984
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,000,000	264,000			264,000
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	77,000	20,328			20,328
22020902	70133	00	02101	10721300	INSURANCE PREMIUM	385,000	101,640			101,640

22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	423,500	111,804			111,804
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	770,000	203,280			203,280
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	231,000	60,984			60,984
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	770,000	203,280			203,280
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	77,000	20,328			20,328
22021007	70133	00	02101	10721300	WELFARE PACKAGES	100,000	26,400			26,400
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000	132,000			132,000
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000	13,200			13,200
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	1,000,000	264,000			264,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>248,980,778</b>	<b>202,465,019</b>			202,465,019
<b>021502100100</b>	<b>AKPERAN ORSHI POLYTECHNIC, YANDEV</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10720500	SALARY	754,836,908	754,836,908	1,165,349,142.78		(410,512,235)
21020101	70131	00	02101	10720500	NON REGULAR ALLOWANCES	14,800,000	3,000,000	16,467,081.73		(13,467,082)
22020101	70131	00	02101	10720500	LOCAL TRAVEL & TRANSPORT: TRAINING	1,600,000	422,400	-		422,400
22020102	70131	00	02101	10720500	LOCAL TRAVEL & TRANSPORT: OTHERS	4,800,000	1,267,200	2,903,600.00		(1,636,400)
22020103	70131	00	02101	10720500	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,600,000	422,400	-		422,400
22020201	70131	00	02101	10720500	ELECTRICITY CHARGES	6,400,000	1,689,600	3,727,290.00		(2,037,690)
22020202	70131	00	02101	10720500	TELEPHONE CHARGES	240,000	63,360	650,700.00		(587,340)
22020203	70131	00	02101	10720500	INTERNET ACCESS CHARGES	2,000,000	528,000	1,532,200.00		(1,004,200)
22020204	70131	00	02101	10720500	SATELLITE BROADCASTING ACCESS CHARGES	280,000	73,920	190,375.00		(116,455)
22020205	70131	00	02101	10720500	WATER RATES	40,000	10,560	-		10,560
22020206	70131	00	02101	10720500	SEWAGE CHARGES	320,000	84,480	-		84,480
22020301	70131	00	02101	10720500	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000	528,000	630,100.00		(102,100)
22020303	70131	00	02101	10720500	NEWSPAPERS	600,000	158,400	-		158,400
22020304	70131	00	02101	10720500	MAGAZINES & PERIODICALS	20,000	5,280	-		5,280
22020305	70131	00	02101	10720500	PRINTING OF NON SECURITY DOCUMENTS	6,400,000	1,689,600	1,085,950.00		603,650
22020306	70131	00	02101	10720500	PRINTING OF SECURITY DOCUMENTS	1,600,000	422,400	409,680.00		12,720
22020307	70131	00	02101	10720500	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000	528,000	-		528,000
22020308	70131	00	02101	10720500	FIELD & CAMPING MATERIALS SUPPLIES	200,000	52,800	1,500.00		51,300
22020309	70131	00	02101	10720500	UNIFORMS & OTHER CLOTHING	4,960,000	1,309,440	7,000.00		1,302,440
22020310	70131	00	02101	10720500	TEACHING AIDS/INSTRUCTION MATERIALS	1,232,000	325,248	252,500.00		72,748
22020311	70131	00	02101	10720500	FOOD STUFF/CATERING MATERIALS SUPPLIES	1,200,000	316,800	222,700.00		94,100

22020312	70131	00	02101	10720500	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	240,000	63,360	-	63,360
22020313	70131	00	02101	10720500	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	250,000	66,000	-	66,000
22020401	70131	00	02101	10720500	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,160,000	570,240	1,574,925.00	(1,004,685)
22020402	70131	00	02101	10720500	MAINTENANCE OF OFFICE FURNITURE	400,000	105,600	17,900.00	87,700
22020403	70131	00	02101	10720500	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	924,000	243,936	507,450.00	(263,514)
22020404	70131	00	02101	10720500	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000	253,440	98,000.00	155,440
22020405	70131	00	02101	10720500	MAINTENANCE OF PLANTS/GENERATORS	400,000	105,600	18,100.00	87,500
22020406	70131	00	02101	10720500	OTHER MAINTENANCE SERVICES	320,000	84,480	324,950.00	(240,470)
22020413	70131	00	02101	10720500	MINOR ROAD MAINTENANCE	1,600,000	422,400	-	422,400
22020501	70131	00	02101	10720500	LOCAL TRAINING	4,000,000	1,056,000	516,550.00	539,450
22020601	70131	00	02101	10720500	SECURITY SERVICES	3,360,000	887,040	3,022,100.00	(2,135,060)
22020605	70131	00	02101	10720500	CLEANING & FUMIGATION SERVICES	240,000	63,360	11,500.00	51,860
22020701	70131	00	02101	10720500	FINANCIAL CONSULTING	3,080,000	813,120	200,000.00	613,120
22020702	70131	00	02101	10720500	INFORMATION TECHNOLOGY CONSULTING	800,000	211,200	-	211,200
22020703	70131	00	02101	10720500	LEGAL SERVICES	320,000	84,480	75,000.00	9,480
22020705	70131	00	02101	10720500	ARCHITECTURAL SERVICES	160,000	42,240	392,500.00	(350,260)
22020706	70131	00	02101	10720500	SURVEYING SERVICES	400,000	105,600	-	105,600
22020709	70131	00	02101	10720500	AUDITING OF ACCOUNTS	3,080,000	813,120	-	813,120
22020801	70131	00	02101	10720500	MOTOR VEHICLE FUEL COST	4,800,000	1,267,200	5,080,000.00	(3,812,800)
22020802	70131	00	02101	10720500	OTHER TRANSPORT EQUIPMENT FUEL COST	80,000	21,120	45,860.00	(24,740)
22020803	70131	00	02101	10720500	PLANT / GENERATOR FUEL COST	800,000	211,200	257,700.00	(46,500)
22020901	70131	00	02101	10720500	BANK CHARGES (OTHER THAN INTEREST)	560,000	147,840	88,292.13	59,548
22020902	70131	00	02101	10720500	INSURANCE PREMIUM	21,600,000	5,702,400	145,600.00	5,556,800
22021001	70131	00	02101	10720500	REFRESHMENT & MEALS	3,200,000	844,800	2,700,230.00	(1,855,430)
22021002	70131	00	02101	10720500	HONORARIUM & SITTING ALLOWANCE	5,600,000	1,478,400	2,675,000.00	(1,196,600)
22021003	70131	00	02101	10720500	PUBLICITY & ADVERTISEMENTS	1,280,000	337,920	868,500.00	(530,580)
22021004	70131	00	02101	10720500	MEDICAL EXPENSES - LOCAL	2,000,000	528,000	60,000.00	468,000
22021006	70131	00	02101	10720500	POSTAGES & COURIER SERVICES	123,200	32,525	-	32,525
22021007	70131	00	02101	10720500	WELFARE PACKAGES	1,232,000	325,248	2,104,000.00	(1,778,752)
22021008	70131	00	02101	10720500	SUBSCRIPTION TO PROFESSIONAL BODIES & ASSOCIATIONS	16,308,000	4,305,312	2,272,000.00	2,033,312
22021009	70131	00	02101	10720500	SPORTING ACTIVITIES	1,600,000	422,400	-	422,400
22021010	70131	00	02101	10720500	DIRECT TEACHING & LABORATORY COST	1,600,000	422,400	-	422,400
22021021	70131	00	02101	10720500	SPECIAL DAYS/CELEBRATIONS	16,240,000	1,600,000	772,610.00	827,390
22070104	70131	00	02101	10720500	CRF REVENUE REMITTANCE BY PSEs			-	-
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>906,846,108</b>	<b>791,372,776</b>	<b>1,217,258,586.64</b>	<b>(425,885,810)</b>

022200100100 MINISTRY OF INDUSTRY, TRADE AND INVESTMENT										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70133	00	020101	10721300	SALARY	65,308,972	65,308,972	86,887,089.12		(21,578,117)
22020101	70133	00	020101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000	132,000	130,000.00		2,000
22020102	70133	00	020101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000	1,056,000	1,206,935.00		(150,935)
22020201	70133	00	020101	10721300	ELECTRICITY CHARGES	700,000	-	-		-
22020202	70133	00	020101	10721300	TELEPHONE CHARGES	100,000	26,400	-		26,400
22020203	70133	00	020101	10721300	INTERNET ACCESS CHARGES	150,000	39,600	73,900.00		(34,300)
22020204	70133	00	020101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	150,000	39,600	20,000.00		19,600
22020205	70133	00	020101	10721300	WATER RATES	231,000	60,984	127,930.00		(66,946)
22020210	70133	00	020101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	500,000	132,000	-		132,000
22020301	70133	00	020101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,155,000	304,920	1,148,851.00		(843,931)
22020304	70133	00	020101	10721300	MAGAZINES & PERIODICALS	50,000	13,200	26,400.00		(13,200)
22020305	70133	00	020101	10721300	PRINTING OF NON SECURITY DOCUMENTS	500,000	132,000	200,000.00		(68,000)
22020306	70133	00	020101	10721300	PRINTING OF SECURITY DOCUMENTS	231,000	60,984	-		60,984
22020309	70133	00	020101	10721300	UNIFORMS & OTHER CLOTHING	200,000	52,800	-		52,800
22020312	70133	00	020101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	150,000	39,600	-		39,600
22020401	70133	00	020101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	500,000	132,000	499,295.00		(367,295)
22020402	70133	00	020101	10721300	MAINTENANCE OF OFFICE FURNITURE	154,000	40,656	70,000.00		(29,344)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000	105,600	-		105,600
22020404	70133	00	020101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000	132,000	463,270.00		(331,270)
22020405	70133	00	020101	10721300	MAINTENANCE OF PLANTS/GENERATORS	385,000	101,640	91,300.00		10,340
22020406	70133	00	020101	10721300	OTHER MAINTENANCE SERVICES	100,000	26,400	36,200.00		(9,800)
22020411	70133	00	020101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	77,000	20,328	-		20,328
22020412	70133	00	020101	10721300	MAINTENANCE OF MARKETS/PUBLIC PLACES	22,000,000	5,808,000	16,522,030.00		(10,714,030)
22020501	70133	00	020101	10721300	LOCAL TRAINING	1,540,000	406,560	-		406,560
22020601	70133	00	020101	10721300	SECURITY SERVICES	155,000	40,920	148,000.00		(107,080)
22020602	70133	00	020101	10721300	OFFICE RENT	155,000	40,920	-		40,920
22020605	70133	00	020101	10721300	CLEANING & FUMIGATION SERVICES	1,000,000	264,000	-		264,000
22020701	70133	00	020101	10721300	FINANCIAL CONSULTING	2,000,000	528,000	-		528,000
22020702	70133	00	020101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,500,000	396,000	-		396,000
22020703	70133	00	020101	10721300	LEGAL SERVICES	1,500,000	396,000	-		396,000

22020704	70133	00	020101	10721300	ENGINEERING SERVICES	2,310,000	609,840	-	609,840
22020705	70133	00	020101	10721300	ARCHITECTURAL SERVICES	5,000,000	1,320,000	-	1,320,000
22020706	70133	00	020101	10721300	SURVEYING SERVICES	1,540,000	406,560	-	406,560
22020801	70133	00	020101	10721300	MOTOR VEHICLE FUEL COST	1,770,000	467,280	1,262,439.00	(795,159)
22020803	70133	00	020101	10721300	PLANT / GENERATOR FUEL COST	770,000	203,280	306,000.00	(102,720)
22020901	70133	00	020101	10721300	BANK CHARGES (OTHER THAN INTEREST)	300,000	79,200	35,125.12	44,075
22021001	70133	00	020101	10721300	REFRESHMENT & MEALS	1,500,000	396,000	549,830.00	(153,830)
22021002	70133	00	020101	10721300	HONORARIUM & SITTING ALLOWANCE	2,000,000	528,000	1,025,500.00	(497,500)
22021003	70133	00	020101	10721300	PUBLICITY & ADVERTISEMENTS	1,000,000	264,000	143,000.00	121,000
22021004	70133	00	020101	10721300	MEDICAL EXPENSES - LOCAL	1,000,000	264,000	239,420.00	24,580
22021006	70133	00	020101	10721300	POSTAGES & COURIER SERVICES	300,000	79,200	-	79,200
22021007	70133	00	020101	10721300	WELFARE PACKAGES	1,000,000	264,000	430,000.00	(166,000)
22021014	70133	00	020101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000	132,000	-	132,000
22021021	70133	00	020101	10721300	SPECIAL DAYS/CELEBRATIONS	500,000	132,000	-	(111,510,514)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>125,381,972</b>	<b>80,983,444</b>	<b>111,642,514.24</b>	

<b>023605200100 BENU STATE TOURISM BOARD</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	2,961,480	2,961,480			2,961,480
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000	132,000			132,000
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000	528,000			528,000
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	200,000	52,800			52,800
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	200,000	52,800			52,800
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	96,000	25,344			25,344
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	250,000	66,000			66,000
22020302	70133	00	02101	10721300	BOOKS	50,000	13,200			13,200
22020303	70133	00	02101	10721300	NEWSPAPERS	70,000	18,480			18,480
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	30,000	7,920			7,920
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	200,000	52,800			52,800
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	500,000	132,000			132,000
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	500,000	132,000			132,000
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000	79,200			79,200
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000	26,400			26,400
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	200,000	52,800			52,800
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	50,000	13,200			13,200
22020501	70133	00	02101	10721300	LOCAL TRAINING	500,000	132,000			132,000
22020602	70133	00	02101	10721300	OFFICE RENT	120,000	31,680			31,680

22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	150,000	39,600			39,600
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	900,000	237,600			237,600
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	200,000	52,800			52,800
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	10,000	2,640			2,640
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	300,000	79,200			79,200
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	3,428,000	904,992			904,992
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	250,000	66,000			66,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>14,065,480</b>	<b>5,892,936</b>			<b>5,892,936</b>
<b>022000100100</b>	<b>MINISTRY OF FINANCE</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	102,120,000	102,120,000	46,611,554.00		55,508,446
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	8,880,000	5,000,000	-		5,000,000
21030103	<b>70133</b>	<b>00</b>	<b>02101</b>	<b>10721300</b>	DEATH BENEFITS	370,000,000		-		-
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000	4,500,000	3,043,999.00		1,456,001
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	45,000,000	45,000,000	6,114,600.00		38,885,400
22020103	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	60,000,000	10,000,000	-		10,000,000
22020104	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	450,000,000	450,000,000	413,789,927.00		36,210,073
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	200,000	200,000	952,200.00		(752,200)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	500,000	500,000	-		500,000
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	6,000,000	6,000,000	-		6,000,000
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	100,000	100,000	-		100,000
22020205	70133	00	02101	10721300	WATER RATES	100,000	100,000	50,000.00		50,000
22020206	70133	00	02101	10721300	SEWAGE CHARGES	50,000	50,000	-		50,000
22020210	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	10,000,000	10,000,000	11,278,100.00		(1,278,100)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	20,000,000	20,000,000	16,845,000.00		3,155,000
22020302	70133	00	02101	10721300	BOOKS	300,000	300,000	-		300,000
22020303	70133	00	02101	10721300	NEWSPAPERS	150,000	150,000	100,000.00		50,000
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	100,000	100,000	8,800.00		91,200
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	20,000,000	6,000,000	4,216,160.00		1,783,840
22020312	70133	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	30,000,000	30,000,000	20,998,000.00		9,002,000
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	5,000,000	5,000,000	1,545,000.00		3,455,000
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000	5,000,000	721,700.00		4,278,300
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	5,000,000	5,000,000	6,212,500.00		(1,212,500)



22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000	3,000,000	828,900.00		2,171,100
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000	4,000,000	148,800.00		3,851,200
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	6,000,000	3,000,000	685,524,800.00		(682,524,800)
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	500,000	500,000	-		500,000
22020501	70133	00	02101	10721300	LOCAL TRAINING	10,000,000	3,000,000	1,055,000.00		1,945,000
22020502	70133	00	02101	10721300	INTERNATIONAL TRAINING	40,000,000	15,000,000	30,000.00		14,970,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	1,500,000	1,500,000	300,000.00		1,200,000
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	2,500,000	2,500,000	2,000,000.00		500,000
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	150,000,000	50,000,000	57,083,060.00		(7,083,060)
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	25,000,000	10,000,000	225,740.00		9,774,260
22020703	70133	00	02101	10721300	LEGAL SERVICES	500,000	500,000	-		500,000
22020709	70133	00	02101	10721300	AUDITING OF ACCOUNTS	1,000,000	1,000,000	34,000.00		966,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	4,000,000	4,000,000	980,500.00		3,019,500
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	10,000,000	10,000,000	2,600,000.00		7,400,000
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	1,500,000	1,500,000	12,865.00		1,487,135
22020902	70133	00	02101	10721300	INSURANCE PREMIUM	250,000,000	40,000,000	-		40,000,000
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	10,000,000	10,000,000	2,818,400.00		7,181,600
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	5,000,000	5,000,000	220,500.00		4,779,500
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	2,000,000	2,000,000	1,876,366.00		123,634
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	4,000,000	4,000,000	70,000.00		3,930,000
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	500,000	500,000	5,300.00		494,700
22021007	70133	00	02101	10721300	WELFARE PACKAGES	10,000,000	5,000,000	2,914,000.00		2,086,000
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000	1,000,000	-		1,000,000
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,000,000	3,000,000	-		3,000,000
22021042	70133	00	02101	10721300	RECURRENT ADJUSTMENT	100,000,000	97,147,084	50,000,000.00		47,147,084
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	50,000,000	10,000,000	2,060,000.00		7,940,000
22040204	70133	00	02101	10721300	EXTERNAL FINANCIAL OBLIGATIONS			-		-
22050108	70133	00	02101	10721300	RELIGIOUS PILGRIMAGE SUBSIDY	150,000,000	50,000,000	-		50,000,000
22070101	70133	00	02101	10721300	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	10,000,000,000	4,500,000,000	3,964,711,160.00		535,288,840
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>11,993,000,000</b>	<b>5,542,267,084</b>	<b>5,307,986,931.00</b>		<b>234,280,153</b>
<b>022000700100</b>	<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	01101	10721300	SALARY	259,283,484	259,283,484	286,168,509.00		(26,885,025)
21030103	<b>70131</b>	<b>00</b>	<b>01101</b>	<b>10721300</b>	DEATH BENEFITS	925,000,000	100,000,000	19,246,854.00		80,753,146
22020101	70131	00	01101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING - World Bank SFTAS	130,000,000	104,000,000	9,536,450.00		94,463,550
22020102	70131	00	01101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000	6,400,000	4,059,000.00		2,341,000
22020201	70131	00	01101	10721300	ELECTRICITY CHARGES	40,000,000	5,600,000	6,581,270.00		(981,270)

22020202	70131	00	01101	10721300	TELEPHONE CHARGES	77,000	61,600	10,000.00	51,600
22020203	70131	00	01101	10721300	INTERNET ACCESS CHARGES	6,000,000	4,800,000	720,000.00	4,080,000
22020204	70131	00	01101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	50,000,000	8,000,000	-	8,000,000
22020210	70131	00	01101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	15,310,000	4,000,000	-	4,000,000
22020301	70131	00	01101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	25,000,000	20,000,000	18,032,700.00	1,967,300
22020302	70131	00	01101	10721300	BOOKS	300,000	240,000	-	240,000
22020305	70131	00	01101	10721300	PRINTING OF NON SECURITY DOCUMENTS	3,850,000	3,080,000	45,000.00	3,035,000
22020306	70131	00	01101	10721300	PRINTING OF SECURITY DOCUMENTS	30,000,000	24,000,000	2,750,000.00	21,250,000
22020312	70131	00	01101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	15,400,000	12,320,000	-	12,320,000
22020401	70131	00	01101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,850,000	3,080,000	2,097,727.00	982,273
22020402	70131	00	01101	10721300	MAINTENANCE OF OFFICE FURNITURE	4,235,000	3,388,000	2,177,100.00	1,210,900
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000	1,600,000	137,800.00	1,462,200
22020404	70131	00	01101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000	6,400,000	1,003,300.00	5,396,700
22020405	70131	00	01101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,310,000	1,848,000	179,500.00	1,668,500
22020406	70131	00	01101	10721300	OTHER MAINTENANCE SERVICES	2,310,000	1,848,000	975,350.00	872,650
22020501	70131	00	01101	10721300	LOCAL TRAINING WORLD BANK (SFTAS)	46,000,000	36,800,000	100,000.00	36,700,000
22020601	70131	00	01101	10721300	SECURITY SERVICES	1,000,000	800,000	480,000.00	320,000
22020602	70131	00	01101	10721300	OFFICE RENT	5,000,000	4,000,000	4,200,000.00	(200,000)
22020701	70131	00	01101	10721300	FINANCIAL CONSULTING	5,000,000	4,000,000	-	4,000,000
22020702	70131	00	01101	10721300	INFORMATION TECHNOLOGY CONSULTING WORLD BANK - SFTAS (TSA) (END TO END EPAYMENT PLATFORMS)	139,500,000	111,600,000	17,240,000.00	94,360,000
22020801	70131	00	01101	10721300	MOTOR VEHICLE FUEL COST	2,500,000	2,000,000	1,241,500.00	758,500
22020802	70131	00	01101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000	2,400,000	-	2,400,000
22020803	70131	00	01101	10721300	PLANT / GENERATOR FUEL COST	2,000,000	1,600,000	1,083,100.00	516,900
22020901	70131	00	01101	10721300	BANK CHARGES (OTHER THAN INTEREST)	3,000,000	2,400,000	-	2,400,000
22020904	70131	00	01101	10721300	OTHER CRF BANK CHARGES	15,000,000	12,000,000	-	12,000,000
22021001	70131	00	01101	10721300	REFRESHMENT & MEALS	5,500,000	4,400,000	4,389,300.00	10,700
22021002	70131	00	01101	10721300	HONORARIUM & SITTING ALLOWANCE	3,000,000	2,400,000	2,314,100.00	85,900
22021003	70131	00	01101	10721300	PUBLICITY & ADVERTISEMENTS	5,775,000	4,620,000	19,000.00	4,601,000
22021004	70131	00	01101	10721300	MEDICAL EXPENSES - LOCAL	5,000,000	4,000,000	1,626,414.00	2,373,586
22021006	70131	00	01101	10721300	POSTAGES & COURIER SERVICES	300,000	240,000	107,300.00	132,700

22021008	70131	00	01101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES: (2018 & 2019 ANAN & ICAN MCPD)	80,000,000	64,000,000	-		64,000,000
22021014	70131	00	01101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,500,000	1,200,000	130,000.00		1,070,000
22060101	70131	00	01101	10721300	DEBT SERVICE FOREIGN			-		-
22060102	70131	00	01101	10721300	DEBT SERVICE LOCAL			-		-
22060102	70131	00	01101	10721300	DEBT SERVICE LOCAL: 5 months Salary Arears for state workers			-		-
22070103	70131	00	01101	10721300	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	2,472,132,300	500,000,000	-		500,000,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>4,326,132,784</b>	<b>1,328,409,084</b>	<b>386,651,274.00</b>		<b>941,757,810</b>
<b>022000800100</b>	<b>BENUE STATE INTERNAL REVENUE SERVICE, BIRS</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	326,238,650	326,238,650	652,396,582.13		(326,157,932)
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	7,400,000	7,400,000	5,503,000.00		1,897,000
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000	10,560,000	11,466,877.00		(906,877)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000	10,560,000	18,926,877.00		(8,366,877)
22020103	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000	7,920,000	-		7,920,000
22020104	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000	2,640,000	-		2,640,000
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	6,000,000	1,584,000	3,579,525.05		(1,995,525)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	2,500,000	660,000	629,500.00		30,500
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	5,000,000	1,320,000	9,862,702.00		(8,542,702)
22020205	70131	00	02101	10721300	WATER RATES	2,000,000	528,000	685,650.00		(157,650)
22020206	70131	00	02101	10721300	SEWAGE CHARGES	500,000	132,000	1,480,000.00		(1,348,000)
22020210	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	10,000,000	1,040,000	705,000.00		335,000
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	25,000,000	6,600,000	23,920,925.00		(17,320,925)
22020302	70131	00	02101	10721300	BOOKS	1,000,000	264,000	-		264,000
22020303	70131	00	02101	10721300	NEWSPAPERS	100,000	26,400	130,000.00		(103,600)
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	100,000	26,400	-		26,400
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	30,000,000	7,920,000	26,983,685.00		(19,063,685)
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	45,000,000	11,880,000	2,500,000.00		9,380,000
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	30,000,000	7,920,000	10,867,435.00		(2,947,435)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	25,000,000	6,600,000	17,745,857.50		(11,145,858)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	2,500,000	660,000	936,625.00		(276,625)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000	1,320,000	2,600,527.00		(1,280,527)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,000,000	6,600,000	1,751,100.00		4,848,900

22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	10,000,000	2,640,000	4,766,058.50		(2,126,059)
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	2,500,000	660,000	5,059,338.00		(4,399,338)
22020501	70131	00	02101	10721300	LOCAL TRAINING	25,000,000	6,600,000	27,782,500.00		(21,182,500)
22020502	70131	00	02101	10721300	INTERNATIONAL TRAINING	20,000,000	5,280,000	-		5,280,000
22020601	70131	00	02101	10721300	SECURITY SERVICES	80,000,000	21,120,000	79,674,000.00		(58,554,000)
22020602	70131	00	02101	10721300	OFFICE RENT	50,000,000	13,200,000	12,617,000.00		583,000
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	50,000,000	13,200,000	39,967,000.00		(26,767,000)
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	50,000,000	13,200,000	463,145,391.49		(449,945,391)
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	15,000,000	3,960,000	2,712,250.00		1,247,750
22020703	70131	00	02101	10721300	LEGAL SERVICES	30,000,000	7,920,000	15,656,000.00		(7,736,000)
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	30,000,000	7,920,000	37,253,871.00		(29,333,871)
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000	1,320,000	-		1,320,000
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	30,000,000	7,920,000	9,732,000.00		(1,812,000)
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	100,000	26,400	143,810.99		(117,411)
22020902	70131	00	02101	10721300	INSURANCE PREMIUM	4,000,000	1,056,000	1,254,000.00		(198,000)
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	30,000,000	7,920,000	6,633,855.00		1,286,145
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	25,000,000	6,600,000	23,024,500.00		(16,424,500)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	60,000,000	15,840,000	10,899,637.00		4,940,363
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	6,000,000	1,584,000	5,618,907.00		(4,034,907)
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	1,000,000	264,000	570,212.00		(306,212)
22021007	70131	00	02101	10721300	WELFARE PACKAGES	200,000,000	4,000,000	33,506,010.00		(29,506,010)
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000	792,000	3,310,500.00		(2,518,500)
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000	264,000	-		264,000
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	5,000,000	480,000	1,527,260.00		(1,047,260)
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	1,250,000	330,000	1,150,000.00		(820,000)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,402,188,650</b>	<b>564,495,850</b>	<b>1,578,675,968.66</b>		<b>(1,014,180,118)</b>
<b>023800100100</b>	<b>BENUE STATE PLANNING COMMISSION (BSPC)</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	46,206,959	46,206,959	56,320,947.28		(10,113,988)
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	9,241,392	5,000,000	-		5,000,000
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	5,390,000	1,422,960	2,991,000.00		(1,568,040)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	5,390,000	1,422,960	5,000.00		1,417,960
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	385,000	101,640	-		101,640
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	231,000	60,984	-		60,984
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	616,000	162,624	50,700.00		111,924
22020205	70133	00	02101	10721300	WATER RATES	385,000	101,640	6,000.00		95,640
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,080,000	813,120	4,115,650.00		(3,302,530)
22020303	70133	00	02101	10721300	NEWSPAPERS	154,000	40,656	5,000.00		35,656
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	77,000	20,328	-		20,328

22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	3,080,000	813,120	285,000.00		528,120
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,540,000	406,560	2,185,000.00		(1,778,440)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	770,000	203,280	3,000.00		200,280
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	154,000	40,656	6,800.00		33,856
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,540,000	406,560	661,900.00		(255,340)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,925,000	508,200	-		508,200
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	385,000	101,640	130,000.00		(28,360)
22020501	70133	00	02101	10721300	LOCAL TRAINING	2,310,000	609,840	740,000.00		(130,160)
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	770,000	203,280	-		203,280
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	770,000	203,280	-		203,280
22020703	70133	00	02101	10721300	LEGAL SERVICES	385,000	101,640	-		101,640
22020706	70133	00	02101	10721300	SURVEYING SERVICES	70,840,000	2,400,000	18,000,000.00		(15,600,000)
22020707	70133	00	02101	10721300	AGRICULTURAL CONSULTING	72,765,000	3,200,000	11,521,440.00		(8,321,440)
22020708	70133	00	02101	10721300	MEDICAL CONSULTING	6,160,000	1,626,240	-		1,626,240
22020710	70133	00	02101	10721300	OTHER GENERAL SERVICES: Review and revision of the state development plan and related policies to integrate the lessons and realities of the post COVID-19 world		25,000,000	3,500,000.00		21,500,000
22020710	70133	00	02101	10721300	ECONOMIC AND DEVELOPEMENT CONSULTING: OPERATIONS OF ECONOMIC ADVISORY COUNCIL		80,000,000	20,650,000.00	10,698,200.00	59,350,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,310,000	609,840	542,600.00		67,240
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	385,000	101,640	60,000.00		41,640
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,540,000	406,560	681,500.00		(274,940)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	154,000	40,656	1,385.85		39,270
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	2,695,000	711,480	607,200.00		104,280
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE: Servicing	7,700,000	400,000	19,687,000.00		(19,287,000)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	385,000	101,640	222,000.00		(120,360)
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	2,310,000	609,840	440,000.00		169,840
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	192,500	50,820	65,000.00		(14,180)
22021007	70133	00	02101	10721300	WELFARE PACKAGES	1,540,000	406,560	930,450.00		(523,890)
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	770,000	203,280	-		203,280
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	80,000,000	4,000,000	57,849,120.00		(53,849,120)
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	192,500	50,820	50,820.00		-
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>334,724,351</b>	<b>178,871,303</b>	<b>202,314,513.13</b>	<b>10,698,200.00</b>	<b>(23,443,210)</b>
<b>023600400100</b>	<b>BENUE STATE COUNCIL FOR ARTS AND CULTURE</b>									

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70112	00	02101	10721300	SALARY	89,250,732	89,250,732	120,860,619.48		(31,609,888)
21020101	70112	00	02101	10721300	NON REGULAR ALLOWANCES	2,960,000	1,000,000	-		1,000,000
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000	396,000	1,791,500.00		(1,395,500)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000	79,200	339,500.00		(260,300)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	300,000	79,200	373,500.00		(294,300)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	50,000	13,200	60,000.00		(46,800)
22020205	70133	00	02101	10721300	WATER RATES	29,000	7,656	50,000.00		(42,344)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	300,000	79,200	380,000.00		(300,800)
22020303	70133	00	02101	10721300	NEWSPAPERS	20,000	5,280	10,000.00		(4,720)
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	200,000	52,800	179,000.00		(126,200)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	100,000	26,400	119,000.00		(92,600)
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,000,000	264,000	445,000.00		(181,000)
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	400,000	105,600	527,000.00		(421,400)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	100,000	26,400	55,000.00		(28,600)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000	26,400	70,000.00		(43,600)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000	26,400	166,000.00		(139,600)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	244,000	64,416	133,500.00		(69,084)
22020501	70133	00	02101	10721300	LOCAL TRAINING	100,000	26,400	110,000.00		(83,600)
22020601	70133	00	02101	10721300	SECURITY SERVICES	100,000	26,400	50,000.00		(23,600)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	100,000	26,400	155,000.00		(128,600)
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	200,000	52,800	125,000.00		(72,200)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	250,000	66,000	70,000.00		(4,000)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	5,000	1,320	3,852.50		(2,533)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	50,000	13,200	10,000.00		3,200
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	70,000	18,480	25,000.00		(6,520)
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	30,000	7,920	-		(115,080)
22021007	70133	00	02101	10721300	WELFARE PACKAGES	96,000	25,344	123,000.00		(97,656)
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000	26,400	142,000.00		(115,600)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>98,054,732</b>	<b>91,793,548</b>	<b>126,373,471.98</b>		<b>(34,579,924)</b>
<b>025200100100</b>	<b>MINISTRY OF WATER RESOURCES AND ENVIRONMENT</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	101,320,800	118,000,000	153,803,204.21		(35,803,204)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	2,310,000	800,000	75,500.00		724,500

22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000	800,000	453,000.00		347,000
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	2,000,000	1,600,000	20,000.00		1,580,000
22020202	70133	00	02101	10721300	TELEPHONE CHARGES		-	-		-
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	77,000	61,600	-		61,600
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES		-	-		-
22020206	70133	00	02101	10721300	SEWAGE CHARGES	77,000	61,600	-		61,600
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000	560,000	1,553,500.00		(993,500)
22020303	70133	00	02101	10721300	NEWSPAPERS	77,000	61,600	133,000.00		(71,400)
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	300,000	240,000	181,000.00		59,000
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	154,000	123,200	-		123,200
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	200,000	160,000	27,000.00		133,000
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000	3,200,000	1,705,000.00		1,495,000
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	600,000	480,000	432,000.00		48,000
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000	800,000	249,000.00		551,000
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	616,000	492,800	926,000.00		(433,200)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,500,000	400,000	318,000.00		82,000
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	770,000	616,000	754,000.00		(138,000)
22020501	70133	00	02101	10721300	LOCAL TRAINING	1,155,000	924,000	-		924,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	1,540,000	1,232,000	-		1,232,000
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES: Disinfection of public spaces in the 276 council wards against COVID-19	50,000,000	300,000,000	-		300,000,000
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	770,000	616,000	121,000.00		495,000
22020703	70133	00	02101	10721300	LEGAL SERVICES	1,500,000	1,200,000	65,000.00		1,135,000
22020704	70133	00	02101	10721300	ENGINEERING SERVICES	1,540,000	1,232,000	-		1,232,000
22020705	70133	00	02101	10721300	ARCHITECTURAL SERVICES	770,000	616,000	-		616,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,000,000	2,400,000	789,000.00		1,611,000
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	1,463,000	1,170,400	531,000.00		639,400
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	100,600,000	16,000,000	86,400,000.00		(70,400,000)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	150,000	120,000	-		120,000
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	500,000	400,000	492,000.00		(92,000)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,000,000	400,000	575,000.00	10,800,000.00	(175,000)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	500,000	400,000	220,000.00		180,000
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,309,000	400,000	-		400,000
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	77,000	61,600	65,500.00		(3,900)
22021007	70133	00	02101	10721300	WELFARE PACKAGES	385,000	308,000	508,500.00		(200,500)
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	700,000	560,000	56,000.00		504,000

22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	770,000	616,000	-		616,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>287,730,800</b>	<b>457,112,800</b>	<b>250,453,204.21</b>	<b>10,800,000.00</b>	206,659,596
<b>025210400100</b>	<b>BENUUE STATE ENVIRONMENTAL SANITATION AUTHORITY (BENSESA)</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70740	00	02101	10721300	SALARY	84,524,441	84,524,441	114,524,441.00		(30,000,000)
22020101	70740	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	770,000	616,000	-		616,000
22020102	70740	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	770,000	616,000	75,000.00		541,000
22020201	70740	00	02101	10721300	ELECTRICITY CHARGES	231,000	184,800	183,150.00		1,650
22020202	70740	00	02101	10721300	TELEPHONE CHARGES	77,000	61,600	-		44,600
22020203	70740	00	02101	10721300	INTERNET ACCESS CHARGES	77,000	61,600	17,000.00		44,600
22020205	70740	00	02101	10721300	WATER RATES	77,000	61,600	17,300.00		44,300
22020301	70740	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	385,000	308,000	118,690.00		189,310
22020305	70740	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	385,000	308,000	200,000.00		108,000
22020306	70740	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	154,000	123,200	-		123,200
22020307	70740	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	385,000	308,000	73,400.00		234,600
22020308	70740	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES		-	-		-
22020309	70740	00	02101	10721300	UNIFORMS & OTHER CLOTHING	231,000	184,800	-		184,800
22020310	70740	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS		-	-		-
22020401	70740	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,700,000	6,160,000	4,713,849.00		1,446,151
22020402	70740	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	231,000	184,800	35,600.00		149,200
22020403	70740	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	231,000	184,800	2,600.00		182,200
22020404	70740	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	154,000	123,200	-		123,200
22020405	70740	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	231,000	184,800	54,200.00		130,600
22020406	70740	00	02101	10721300	OTHER MAINTENANCE SERVICES	77,000	61,600	-		61,600
22020501	70740	00	02101	10721300	LOCAL TRAINING	770,000	616,000	-		616,000
22020601	70740	00	02101	10721300	SECURITY SERVICES	462,000	369,600	135,000.00		234,600
22020602	70740	00	02101	10721300	OFFICE RENT	231,000	184,800	-		184,800
22020605	70740	00	02101	10721300	CLEANING & FUMIGATION SERVICES	462,000	369,600	348,000.00		21,600
22020701	70740	00	02101	10721300	FINANCIAL CONSULTING	2,310,000	1,848,000	-		1,848,000
22020702	70740	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	77,000	61,600	-		61,600
22020703	70740	00	02101	10721300	LEGAL SERVICES	77,000	61,600	-		61,600
22020801	70740	00	02101	10721300	MOTOR VEHICLE FUEL COST	15,000,000	1,600,000	5,633,823.00		(4,033,823)
22020802	70740	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	385,000	308,000	44,450.00		263,550
22020803	70740	00	02101	10721300	PLANT / GENERATOR FUEL COST	77,000	61,600	17,000.00		44,600



22020901	70740	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	38,500	30,800	-	(107,200)
22021001	70740	00	02101	10721300	REFRESHMENT & MEALS	308,000	246,400	138,000.00	108,400
22021002	70740	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	385,000	308,000	271,500.00	36,500
22021003	70740	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	77,000	61,600	-	61,600
22021004	70740	00	02101	10721300	MEDICAL EXPENSES - LOCAL	385,000	308,000	-	308,000
22021006	70740	00	02101	10721300	POSTAGES & COURIER SERVICES	38,500	30,800	-	30,800
22021007	70740	00	02101	10721300	WELFARE PACKAGES	154,000	123,200	54,500.00	68,700
22021008	70740	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	154,000	123,200	-	123,200
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>118,081,441</b>	<b>100,970,041</b>	<b>126,657,503.00</b>	<b>(25,687,462)</b>

<b>025210200100 BENU STATE WATER BOARD</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	111,671,760	111,671,760			111,671,760
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000	264,000			264,000
22020103	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,500,000	396,000			396,000
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	1,000,000	264,000			264,000
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	100,000	26,400			26,400
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	300,000	79,200			79,200
22020206	70131	00	02101	10721300	SEWAGE CHARGES	700,000	184,800			184,800
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000	264,000			264,000
22020302	70131	00	02101	10721300	BOOKS	100,000	26,400			26,400
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	500,000	132,000			132,000
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	1,000,000	264,000			264,000
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	500,000	132,000			132,000
22020310	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	300,000	79,200			79,200
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,610,000	1,481,040			1,481,040
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,640,000	432,960			432,960
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000	1,584,000			1,584,000
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000	264,000			264,000
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	5,000,000	1,320,000			1,320,000
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	50,000,000	1,600,000			1,600,000
22020501	70131	00	02101	10721300	LOCAL TRAINING	1,000,000	264,000			264,000
22020601	70131	00	02101	10721300	SECURITY SERVICES	1,000,000	264,000			264,000
22020602	70131	00	02101	10721300	OFFICE RENT	1,000,000	264,000			264,000
22020603	70131	00	02101	10721300	RESIDENTIAL RENT	1,500,000	396,000			396,000
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	200,000	52,800			52,800

22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	1,000,000	264,000			264,000
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,000,000	264,000			264,000
22020703	70131	00	02101	10721300	LEGAL SERVICES	200,000	52,800			52,800
22020706	70131	00	02101	10721300	SURVEYING SERVICES	2,000,000	528,000			528,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,900,000	765,600			765,600
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	3,000,000	792,000			792,000
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	50,000	13,200			13,200
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	300,000	79,200			79,200
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,000,000	528,000			528,000
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	200,000	52,800			52,800
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,200,000	316,800			316,800
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	100,000	26,400			26,400
22021007	70131	00	02101	10721300	WELFARE PACKAGES	1,000,000	264,000			264,000
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000	132,000			132,000
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000	26,400			26,400
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>209,171,760</b>	<b>125,811,760</b>			<b>125,811,760</b>

<b>025210300100 BENUE STATE RURAL WATER SUPPLY AND SANITATION AGENCY, BERWASSA</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	35,170,703	35,170,703	45,632,763.26		(10,462,060)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000	396,000	2,444,650.00		(2,048,650)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000	660,000	3,335,950.00		(2,675,950)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	252,000	66,528	295,686.03		(229,158)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	77,000	20,328	12,000.00		8,328
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	154,000	40,656	10,600.00		30,056
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000	528,000	1,118,605.00		(590,605)
22020302	70131	00	02101	10721300	BOOKS	20,000	5,280	-		5,280
22020303	70131	00	02101	10721300	NEWSPAPERS	10,000	2,640	-		2,640
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	38,500	10,164	-		10,164
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	250,000	66,000	173,200.00		(107,200)
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	20,000	5,280	-		5,280
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	700,000	184,800	193,000.00		(8,200)
22020308	70131	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	231,000	60,984	246,100.00		(185,116)
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	30,000	7,920	30,000.00		(22,080)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,300,000	607,200	3,552,350.00		(2,945,150)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	77,000	20,328	59,600.00		(39,272)

22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000	158,400	646,700.00		(488,300)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000	26,400	120,500.00		(94,100)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	500,000	132,000	494,000.00		(362,000)
22020501	70131	00	02101	10721300	LOCAL TRAINING	500,000	132,000	-		132,000
22020601	70131	00	02101	10721300	SECURITY SERVICES	1,000,000	264,000	700,000.00		(436,000)
22020603	70131	00	02101	10721300	RESIDENTIAL RENT		-	-		-
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	154,000	40,656	-		40,656
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,500,000	396,000	1,521,350.00		(1,125,350)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	400,000	105,600	6,660,000.00		(6,554,400)
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	77,000	20,328	247,925.00		(227,597)
22020902	70131	00	02101	10721300	INSURANCE PREMIUM	1,500,000	396,000	-		396,000
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	800,000	211,200	629,700.00		(418,500)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,500,000	396,000	2,605,500.00		(2,209,500)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	150,000	39,600	238,050.00		(198,450)
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	770,000	203,280	134,140.00		69,140
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	77,000	20,328	-		20,328
22021007	70131	00	02101	10721300	WELFARE PACKAGES	6,000,000	1,584,000	6,557,980.00		(4,973,980)
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	192,500	50,820	178,260.00		(127,440)
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000	26,400	52,199.00		(25,799)
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS			-		-
22040103	70131	00	02101	10721300	GRANT TO LOCAL GOVERNMENTS - CURRENT	115,000	30,360	-		30,360
22070101	70131	00	02101	10721300	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE			-		
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>61,365,703</b>	<b>42,086,183</b>	<b>77,890,808.29</b>		<b>(35,804,625)</b>
<b>023400100100</b>	<b>MINISTRY OF WORKS AND TRANSPORT</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	98,377,495	98,377,495	123,588,145.97		(25,210,651)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,700,000	976,800	2,620,000.00		(1,643,200)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000	924,000	150,000.00		774,000
22020103	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			-		
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	5,000,000	1,320,000	2,509,393.53		(1,189,394)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	200,000	52,800	-		52,800
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	500,000	132,000	-		132,000
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	48,000	12,672	-		12,672
22020205	70133	00	02101	10721300	WATER RATES	100,000	26,400	-		26,400
22020206	70133	00	02101	10721300	SEWAGE CHARGES	10,000	2,640	-		2,640

22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,500,000	660,000	1,431,500.00	(771,500)
22020302	70133	00	02101	10721300	BOOKS	150,000	39,600	25,000.00	14,600
22020303	70133	00	02101	10721300	NEWSPAPERS	54,000	14,256	-	14,256
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	500,000	132,000	-	132,000
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	400,000	105,600	62,000.00	43,600
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	60,000	15,840	10,600.00	5,240
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000	800,000	5,350,000.00	(4,550,000)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,500,000	396,000	-	396,000
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000	800,000	46,000.00	754,000
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000	396,000	49,800.00	346,200
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,000,000	264,000	450,000.00	(186,000)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	9,000,000	8,000	470,350.00	(462,350)
22020410	70133	00	02101	10721300	MAINTENANCE OF STREET LIGHTINGS	50,000	13,200	-	13,200
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	8,500,000	800,000	-	800,000
22020413	70133	00	02101	10721300	MINOR ROAD MAINTENANCE	10,000,000	800,000	-	800,000
22020501	70133	00	02101	10721300	LOCAL TRAINING	2,000,000	528,000	-	528,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	1,200,000	316,800	1,240,500.00	(923,700)
22020602	70133	00	02101	10721300	OFFICE RENT	50,000	13,200	-	13,200
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	60,000	15,840	-	15,840
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	100,000	26,400	-	26,400
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	2,000,000	528,000	-	528,000
22020704	70133	00	02101	10721300	ENGINEERING SERVICES	1,000,000	264,000	-	264,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,000,000	528,000	-	528,000
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000	264,000	-	264,000
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	8,000,000	2,112,000	-	2,112,000
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	10,000	2,640	2,534.00	106
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	500,000	132,000	429,250.00	(297,250)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	200,000	52,800	-	52,800
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: Organisation of various sensitisation workshops for users of Roads and other Public Infrastructure.	8,600,000	2,270,400	130,000.00	2,140,400
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	600,000	158,400	-	158,400
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	10,000	2,640	-	2,640
22021007	70133	00	02101	10721300	WELFARE PACKAGES	500,000	132,000	610,000.00	(478,000)
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000	52,800	-	52,800

22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000	264,000	-	264,000	
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	100,000	26,400	41,000.00	(14,600)	
22040103	70133	00	02101	10721300	GRANT TO LOCAL GOVERNMENTS - CURRENT	50,000	13,200	-	13,200	
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	100,000	26,400	-	26,400	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>195,929,495</b>	<b>114,799,223</b>	<b>139,216,073.50</b>	<b>(24,416,850)</b>	
<b>025300100100</b>	<b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	61,974,351	61,974,351	49,730,937.91		12,243,413
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000	66,000	-		66,000
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000	66,000	262,080.00		(196,080)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	50,000	13,200	100,000.00		(86,800)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	20,000	5,280	135,000.00		(129,720)
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	20,000	5,280	50,000.00		(44,720)
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	20,000	5,280	-		5,280
22020205	70133	00	02101	10721300	WATER RATES	20,000	5,280	30,000.00		(24,720)
22020206	70133	00	02101	10721300	SEWAGE CHARGES	20,000	5,280	-		5,280
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,800,000	475,200	1,719,000.00		(1,243,800)
22020303	70133	00	02101	10721300	NEWSPAPERS	10,000	2,640	-		2,640
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	10,000	2,640	-		2,640
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	100,000	26,400	304,000.00		(277,600)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	100,000	26,400	-		26,400
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	50,000	13,200	-		13,200
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	50,000	13,200	-		13,200
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	720,000	190,080	1,411,000.00		(1,220,920)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,000,000	264,000	1,161,000.00		(897,000)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000	264,000	954,000.00		(690,000)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000	13,200	-		13,200
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	300,000	79,200	224,200.00		(145,000)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	100,000	26,400	225,000.00		(198,600)
22020412	70133	00	02101	10721300	MAINTENANCE OF MARKETS/PUBLIC PLACES	1,000,000	264,000	892,500.00		(628,500)
22020501	70133	00	02101	10721300	LOCAL TRAINING	500,000	132,000	580,000.00		(448,000)
22020601	70133	00	02101	10721300	SECURITY SERVICES	240,000	63,360	420,000.00		(356,640)
22020602	70133	00	02101	10721300	OFFICE RENT	5,000,000	1,320,000	-		1,320,000
22020603	70133	00	02101	10721300	RESIDENTIAL RENT		-	-		-

22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	100,000	26,400	100,000.00	(73,600)
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	500,000	132,000	-	132,000
22020703	70133	00	02101	10721300	LEGAL SERVICES	100,000	26,400	60,000.00	(33,600)
22020704	70133	00	02101	10721300	ENGINEERING SERVICES	100,000	26,400	100,000.00	(73,600)
22020705	70133	00	02101	10721300	ARCHITECTURAL SERVICES	500,000	132,000	522,500.00	(390,500)
22020709	70133	00	02101	10721300	AUDITING OF ACCOUNTS	200,000	52,800	40,000.00	12,800
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	500,000	132,000	-	132,000
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	50,000	13,200	565,000.00	(551,800)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	100,000	26,400	155,000.00	(128,600)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	50,000	13,200	1,131.00	12,069
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	200,000	52,800	240,000.00	(187,200)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	200,000	52,800	3,000.00	49,800
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	150,000	39,600	40,000.00	(400)
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	100,000	26,400	83,000.00	(56,600)
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	20,000	5,280	-	5,280
22021007	70133	00	02101	10721300	WELFARE PACKAGES	50,000	13,200	20,000.00	(6,800)
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000	13,200	-	13,200
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000	39,600	145,000.00	(105,400)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>77,774,351</b>	<b>66,145,551</b>	<b>60,273,348.91</b>	<b>5,872,202</b>

<b>025205600100 BENUE STATE URBAN DEVELOPMENT BOARD</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	28,091,412	28,091,412			28,091,412
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES					-
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	2,310,000	609,840			609,840
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	770,000	203,280			203,280
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	616,000	162,624			162,624
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	462,000	121,968			121,968
22020205	70133	00	02101	10721300	WATER RATES	308,000	81,312			81,312
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	231,000	60,984			60,984
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	770,000	203,280			203,280
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	1,116,500	294,756			294,756
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	477,400	126,034			126,034
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	184,800	48,787			48,787
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	231,000	60,984			60,984
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	462,000	121,968			121,968

22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,232,000	325,248			325,248
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	385,000	101,640			101,640
22020501	70133	00	02101	10721300	LOCAL TRAINING	616,000	162,624			162,624
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	346,000	91,344			91,344
22020703	70133	00	02101	10721300	LEGAL SERVICES	1,309,000	345,576			345,576
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	616,000	162,624			162,624
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	308,000	81,312			81,312
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	308,000	81,312			81,312
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	693,000	182,952			182,952
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	462,000	121,968			121,968
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,540,000	406,560			406,560
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	23,100	6,098			6,098
22021007	70133	00	02101	10721300	WELFARE PACKAGES	46,200	12,197			12,197
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	154,000	40,656			40,656
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>44,068,412</b>	<b>32,309,340</b>			<b>32,309,340</b>
<b>022800100300</b>	<b>BUSINESS ENGINEERING, SKILLS TRAINING (BEST)</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	150,000	39,600			39,600
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	60,000	15,840			15,840
22020205	70131	00	02101	10721300	WATER RATES	150,000	39,600			39,600
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	100,000	26,400			26,400
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	100,000	26,400			26,400
22020310	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	160,000	42,240			42,240
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	100,000	26,400			26,400
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000	26,400			26,400
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	100,000	26,400			26,400
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	60,000	15,840			15,840
22020501	70131	00	02101	10721300	LOCAL TRAINING	310,000	81,840			81,840
22020601	70131	00	02101	10721300	SECURITY SERVICES	50,000	13,200			13,200
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	48,000	12,672			12,672
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	48,000	12,672			12,672
22021007	70131	00	02101	10721300	WELFARE PACKAGES	64,000	16,896			16,896
22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	200,000	52,800			52,800
22021010	70131	00	02101	10721300	DIRECT TEACHING & LABORATORY COST: BECE and Trade Test registration	400,000	105,600			105,600
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>2,200,000</b>	<b>580,800</b>			<b>580,800</b>
<b>025300200100</b>	<b>MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVE</b>									

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	97,476,425	97,476,425	109,053,042.00		(11,576,617)
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES			-		-
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,080,000	400,000	2,571,100.00		(2,171,100)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,080,000	400,000	2,754,688.00		(2,354,688)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	700,000	184,800	230,000.00		(45,200)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	154,000	40,656	-		40,656
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	385,000	101,640	-		101,640
22020205	70131	00	02101	10721300	WATER RATES	385,000	101,640	-		101,640
22020206	70131	00	02101	10721300	SEWAGE CHARGES	77,000	20,328	-		20,328
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,310,000	609,840	2,266,800.00		(1,656,960)
22020302	70131	00	02101	10721300	BOOKS	154,000	40,656	-		40,656
22020303	70131	00	02101	10721300	NEWSPAPERS	115,500	30,492	-		30,492
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	154,000	40,656	-		40,656
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	3,850,000	1,016,400	130,000.00		886,400
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	385,000	101,640	-		101,640
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,310,000	609,840	602,700.00		7,140
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,540,000	406,560	-		406,560
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,310,000	609,840	-		609,840
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	770,000	203,280	-		203,280
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	462,000	121,968	-		121,968
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	539,000	142,296	25,000.00		117,296
22020501	70131	00	02101	10721300	LOCAL TRAINING	847,000	223,608	-		223,608
22020501	70131	00	02101	10721300	LOCAL TRAINING -TRAINING AND WORKSHOP	10,000,000	1,600,000	-		1,600,000
22020501	70131	00	02101	10721300	LOCAL TRAINING - GENERAL TRAINING FOR COMMUNITY DEVELOPMENT STAFF, STAKEHOLDERS, CAPACITY BUILDING & PUBLIC ENLIGHTMENT	2,340,000	617,760	-		617,760
22020601	70131	00	02101	10721300	SECURITY SERVICES	385,000	101,640	-		101,640
22020602	70131	00	02101	10721300	OFFICE RENT	462,000	121,968	-		121,968
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	600,000	158,400	10,000.00		148,400
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	385,000	101,640	-		101,640
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	2,310,000	609,840	-		609,840
22020704	70131	00	02101	10721300	ENGINEERING SERVICES	2,310,000	609,840	-		609,840
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	6,500,000	1,716,000	2,985,500.00		(1,269,500)
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	805,000	212,520	-		212,520



22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	2,695,000	711,480	205,053.75		506,426
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	100,000	26,400	4,357.00		22,043
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	693,000	182,952	660,000.00		(477,048)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	231,000	60,984	-		60,984
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,155,000	304,920	-		304,920
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS- SENSITIZATION AND MOBILIZATION	7,800,000	2,059,200	-		2,059,200
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS- SENSITIZATION OF RURAL POPULACEON THE BENEFITS OF CLUSTER SETTLEMENTS	39,000,000	1,600,000	-		1,600,000
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,540,000	406,560	-		406,560
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	77,000	20,328	-		20,328
22021007	70131	00	02101	10721300	WELFARE PACKAGES	1,540,000	406,560	1,440,000.00		(1,033,440)
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	385,000	101,640	-		101,640
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	231,000	60,984	40,000.00		20,984
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS		-	-		-
22040203	70131	00	02101	10721300	PARTNERSHIP WITH DONOR AGENCIES & NGOs ON COMMUNITY DEVELOPMENT	23,400,000	4,000,000	-		4,000,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>226,027,925</b>	<b>118,674,181</b>	<b>122,978,240.75</b>		<b>(4,304,059)</b>
<b>026000100100</b>	<b>MINISTRY OF LANDS,SURVEY AND SOLID MINERALS</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70610	00	02101	10721305	SALARY	125,986,812	125,986,812	116,847,348.75		9,139,463
22020101	70610	00	02101	10721305	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000	132,000	615,000.00		(483,000)
22020102	70610	00	02101	10721305	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000	528,000	3,767,000.00		(3,239,000)
22020201	70610	00	02101	10721305	ELECTRICITY CHARGES	200,000	52,800	415,000.00		(362,200)
22020202	70610	00	02101	10721305	TELEPHONE CHARGES	50,000	13,200	-		13,200
22020204	70610	00	02101	10721305	SATELLITE BROADCASTING ACCESS CHARGES	100,000	26,400	-		26,400
22020205	70610	00	02101	10721305	WATER RATES	50,000	13,200	-		13,200
22020210	70610	00	02101	10721305	SOFTWARE CHARGES/ LICENCE RENEWAL	1,000,000	264,000	-		264,000
22020301	70610	00	02101	10721305	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000	396,000	2,745,000.00		(2,349,000)
22020302	70610	00	02101	10721305	BOOKS	50,000	13,200	-		13,200
22020305	70610	00	02101	10721305	PRINTING OF NON SECURITY DOCUMENTS	500,000	132,000	-		132,000
22020306	70610	00	02101	10721305	PRINTING OF SECURITY DOCUMENTS	500,000	132,000	175,000.00		(43,000)
22020401	70610	00	02101	10721305	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	300,000	79,200	1,115,000.00		(1,035,800)

22020402	70610	00	02101	10721305	MAINTENANCE OF OFFICE FURNITURE	300,000	79,200	100,000.00		(20,800)
22020404	70610	00	02101	10721305	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000	26,400	226,000.00		(199,600)
22020405	70610	00	02101	10721305	MAINTENANCE OF PLANTS/GENERATORS	500,000	132,000	180,000.00		(48,000)
22020501	70610	00	02101	10721305	LOCAL TRAINING	12,000,000	1,600,000	1,703,000.00		(103,000)
22020605	70610	00	02101	10721305	CLEANING & FUMIGATION SERVICES	100,000	26,400	5,000.00		21,400
22020703	70610	00	02101	10721305	LEGAL SERVICES	200,000	52,800	140,000.00		(87,200)
22020706	70610	00	02101	10721305	SURVEYING SERVICES	250,000,000	4,000,000	21,382,950.00		(17,382,950)
22020801	70610	00	02101	10721305	MOTOR VEHICLE FUEL COST	250,000	66,000	320,000.00		(254,000)
22020803	70610	00	02101	10721305	PLANT / GENERATOR FUEL COST	300,000	79,200	1,433,500.00		(1,354,300)
22020901	70610	00	02101	10721305	BANK CHARGES (OTHER THAN INTEREST)	50,000	13,200	48.00		13,152
22021001	70610	00	02101	10721305	REFRESHMENT & MEALS	1,200,000	316,800	5,365,000.00		(5,048,200)
22021002	70610	00	02101	10721305	HONORARIUM & SITTING ALLOWANCE	100,000	26,400	245,000.00		(218,600)
22021003	70610	00	02101	10721305	PUBLICITY & ADVERTISEMENTS	100,000	26,400	-		26,400
22021004	70610	00	02101	10721305	MEDICAL EXPENSES - LOCAL	100,000	26,400	80,000.00		(53,600)
22021006	70610	00	02101	10721305	POSTAGES & COURIER SERVICES	100,000	26,400	-		26,400
22021007	70610	00	02101	10721305	WELFARE PACKAGES	200,000	52,800	-		52,800
22021014	70610	00	02101	10721305	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000	39,600	-		39,600
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>398,486,812</b>	<b>134,358,812</b>	<b>156,859,846.75</b>		<b>(22,501,035)</b>
<b>TOTAL ECONOMIC SECTOR</b>							<b>10,360,299,429.47</b>	<b>10,374,299,617.48</b>	<b>21,498,200.00</b>	<b>(14,000,188)</b>

**LAW AND JUSTICE**

<b>031800400100 MINISTRY OF JUSTICE</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	221,876,875	221,876,875	263,637,986.23		(41,761,111)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000	4,000,000	190,000.00		3,810,000
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000	8,000,000	5,967,100.00		2,032,900
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	1,000,000	800,000	462,800.00		337,200
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	20,000	16,000	-		16,000
22020205	70133	00	02101	10721300	WATER RATES	35,000	28,000	-		28,000
22020206	70133	00	02101	10721300	SEWAGE CHARGES	35,000	28,000	-		28,000
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000	4,000,000	3,990,600.00		9,400
22020302	70133	00	02101	10721300	BOOKS	50,000	40,000	88,000.00		(48,000)
22020303	70133	00	02101	10721300	NEWSPAPERS	50,000	40,000	-		40,000
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	50,000	40,000	38,900.00		1,100
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	200,000	160,000	159,100.00		900
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	20,000,000	16,000,000	-		16,000,000
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,500,000	2,000,000	1,120,000.00		880,000
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	200,000	160,000	-		160,000

22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000	80,000	136,000.00		(56,000)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000	160,000	149,000.00		11,000
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	500,000	400,000	235,000.00		165,000
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	200,000	160,000	146,000.00		14,000
22020501	70133	00	02101	10721300	LOCAL TRAINING	4,000,000	3,200,000	-		3,200,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	100,000	80,000	30,000.00		50,000
22020602	70133	00	02101	10721300	OFFICE RENT	200,000	160,000	100,000.00		60,000
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	400,000	320,000	225,500.00		94,500
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	50,000	40,000	-		40,000
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	50,000	40,000	-		40,000
22020703	70133	00	02101	10721300	LEGAL SERVICES	120,000,000	96,000,000	291,038,983.44		(195,038,983)
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,000,000	1,600,000	1,377,500.00		222,500
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000	400,000	60,000.00		340,000
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	500,000	400,000	371,500.00		28,500
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	320,000	256,000	258,969.41		(2,969)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	500,000	4,000,000	71,200.00		3,928,800
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	5,000,000	160,000	6,161,000.00	2,000,000.00	(6,001,000)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	200,000	320,000	317,400.00		2,600
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	400,000	40,000	360,000.00		(320,000)
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	50,000	320,000	90,000.00		230,000
22021007	70133	00	02101	10721300	WELFARE PACKAGES	400,000	4,000,000	130,000.00		3,870,000
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000	5,000,000	2,490,000.00		2,510,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>406,686,875</b>	<b>374,324,875</b>	<b>579,402,539.08</b>	<b>2,000,000.00</b>	<b>(205,077,664)</b>
<b>031800700100</b>	<b>HIGH COURT OF JUSTICE</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	1,062,005,921	1,062,005,921	1,359,133,716.12		(297,127,795)
21010102	70133	00	02101	10721300	OVER TIME PAYMENTS			-		-
21010103	70133	00	02101	10721300	CONSOLIDATED REVENUE FUND CHARGE - SALARIES	111,000,000	111,000,000	171,393,235.20		(60,393,235)
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES: Vacation	57,720,000	57,720,000	30,975,599.24		26,744,401
21020205	70133	00	02101	10721300	HOUSING FUND CONTRIBUTION			-		-
21030101	70133	00	02101	10721300	GRATUITY			-		-
21030102	70133	00	02101	10721300	PENSION			-		-
21030103	70133	00	02101	10721300	DEATH BENEFITS			-		-
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000	8,000,000	8,664,555.00		(664,555)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000	12,000,000	16,136,769.00		(4,136,769)
22020103	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			-		-

22020104	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			-	-
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	10,000,000	8,000,000	6,706,000.00	1,294,000
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	5,000,000	4,000,000	597,708.55	3,402,291
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	10,000,000	8,000,000	2,195,583.00	5,804,417
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000	4,000,000	4,126,160.00	(126,160)
22020205	70133	00	02101	10721300	WATER RATES	3,000,000	2,400,000	1,211,835.00	1,188,165
22020206	70133	00	02101	10721300	SEWAGE CHARGES	2,000,000	1,600,000	1,092,482.00	507,518
22020210	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	1,000,000	800,000	855,000.00	(55,000)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,000,000	6,400,000	8,873,165.00	(2,473,165)
22020302	70133	00	02101	10721300	BOOKS	12,000,000	9,600,000	2,948,500.00	6,651,500
22020303	70133	00	02101	10721300	NEWSPAPERS	1,600,000	1,280,000	170,000.00	1,110,000
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	4,000,000	3,200,000	651,135.00	2,548,865
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	8,000,000	6,400,000	1,929,167.53	4,470,832
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,600,000	1,280,000	570,000.00	710,000
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	1,600,000	1,280,000	145,008.00	1,134,992
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	4,000,000	3,200,000	155,000.00	3,045,000
22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	2,400,000	1,920,000	-	1,920,000
22020311	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,400,000	1,920,000	1,183,300.00	736,700
22020312	70133	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	1,600,000	1,280,000	92,500.00	1,187,500
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	800,000	640,000	-	640,000
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	12,800,000	10,240,000	6,890,289.00	3,349,711
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,600,000	1,280,000	2,579,000.00	(1,299,000)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000	3,200,000	7,295,650.00	(4,095,650)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,600,000	10,880,000	1,774,682.00	9,105,318
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	5,600,000	4,480,000	1,439,000.00	3,041,000
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	2,400,000	1,920,000	1,845,030.00	74,970
22020501	70133	00	02101	10721300	LOCAL TRAINING	16,000,000	12,800,000	3,148,220.00	9,651,780
22020502	70133	00	02101	10721300	INTERNATIONAL TRAINING			-	-
22020601	70133	00	02101	10721300	SECURITY SERVICES	6,400,000	5,120,000	1,020,000.00	4,100,000
22020602	70133	00	02101	10721300	OFFICE RENT	15,200,000	12,160,000	9,348,785.65	2,811,214
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	12,000,000	9,600,000	7,085,965.72	2,514,034
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	2,400,000	1,920,000	1,157,000.00	763,000
22020606	70133	00	02101	10721300	LAND USE CHARGES	2,400,000	1,920,000	-	1,920,000

22020607	70133	00	02101	10721300	RESCUE SERVICES	1,600,000	1,280,000	-		1,280,000
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	4,000,000	3,200,000	200,000.00		3,000,000
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,600,000	1,280,000	125,000.00		1,155,000
22020703	70133	00	02101	10721300	LEGAL SERVICES	8,000,000	6,400,000	830,000.00		5,570,000
22020704	70133	00	02101	10721300	ENGINEERING SERVICES	4,000,000	3,200,000	60,000.00		3,140,000
22020705	70133	00	02101	10721300	ARCHITECTURAL SERVICES	6,400,000	5,120,000	257,500.00		4,862,500
22020706	70133	00	02101	10721300	SURVEYING SERVICES	6,400,000	5,120,000	100,000.00		5,020,000
22020708	70133	00	02101	10721300	MEDICAL CONSULTING	7,000,000	5,600,000	4,402,910.00		1,197,090
22020709	70133	00	02101	10721300	AUDITING OF ACCOUNTS	4,000,000	3,200,000	-		3,200,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	30,000,000	24,000,000	28,496,156.00		(4,496,156)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	15,000,000	12,000,000	16,000.00		11,984,000
22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	5,000,000	4,000,000	116,650.00		3,883,350
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	4,000,000	3,200,000	-		3,200,000
22020904	70133	00	02101	10721300	OTHER CRF BANK CHARGES	4,000,000	3,200,000	116,650.25		3,083,350
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	12,000,000	9,600,000	12,000,000.00	3,000,000.00	(2,400,000)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	20,000,000	16,000,000	2,052,070.00		13,947,930
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	5,600,000	4,480,000	922,500.00		3,557,500
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	8,000,000	6,400,000	6,124,820.00		275,180
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	2,400,000	1,920,000	654,920.00		1,265,080
22021007	70133	00	02101	10721300	WELFARE PACKAGES	4,000,000	3,200,000	1,420,000.00		1,780,000
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000	3,200,000	1,900,000.00		1,300,000
22021009	70133	00	02101	10721300	SPORTING ACTIVITIES	1,600,000	1,280,000	100,000.00		1,180,000
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,400,000	1,920,000	670,000.00		1,250,000
22021020	70133	00	02101	10721300	ELECTION-LOGISTICS SUPPORT: Legal year	8,000,000	6,400,000	6,000,000.00		400,000
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	8,000,000	6,400,000	3,542,200.00		2,857,800
22021041	70133	00	02101	10721300	CONTINGENCY		-	-		-
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	1,000,000	800,000	1,465,000.00		(665,000)
22040110	70133	00	02101	10721300	GRANTS TO ACADEMIC INSTITUTIONS	500,000	400,000	230,000.00		170,000
22040111	70133	00	02101	10721300	CONTRIBUTION TO TRADITIONAL COUNCILS	500,000	400,000	305,000.00		95,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,613,125,921</b>	<b>1,536,645,921</b>	<b>1,735,497,417.26</b>	<b>3,000,000.00</b>	<b>(198,851,496)</b>
<b>031801100100</b>	<b>CUSTOMARY COURT OF APPEAL</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	99,783,454	85,811,568	7,134,223.00		78,677,345
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	22,174,101	5,000,000	-		5,000,000
<b>21030101</b>	70131	00	02101	10721300	GRATUITY			-		-
<b>21030102</b>	70131	00	02101	10721300	PENSION			-		-
<b>21030103</b>	70131	00	02101	10721300	DEATH BENEFITS			-		-
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	6,160,000	2,400,000	3,160,000.00		(760,000)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	7,312,000	5,849,600	7,500,000.00		(1,650,400)

22020103	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			-	-
22020104	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			-	-
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	3,880,000	1,440,000	3,380,000.00	(1,940,000)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	400,000	320,000	1,634,000.00	(1,314,000)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	600,000	480,000	1,842,400.00	(1,362,400)
22020205	70131	00	02101	10721300	WATER RATES	8,000	6,400	720.00	5,680
22020206	70131	00	02101	10721300	SEWAGE CHARGES	100,000	80,000	10,000.00	70,000
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,800,000	2,240,000	2,480,947.00	(240,947)
22020302	70131	00	02101	10721300	BOOKS	1,312,000	1,049,600	1,623,000.00	(573,400)
22020303	70131	00	02101	10721300	NEWSPAPERS	50,000	40,000	30,000.00	10,000
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	100,000	80,000	25,000.00	55,000
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	300,000	240,000	60,000.00	180,000
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	500,000	400,000	300,000.00	100,000
22020313	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	320,000	256,000	250,000.00	6,000
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,233,000	1,786,400	4,466,000.00	(2,679,600)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,080,000	864,000	969,070.00	(105,070)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,980,000	3,984,000	4,980,000.00	(996,000)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	792,000	633,600	398,100.00	235,500
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	600,000	480,000	600,000.00	(120,000)
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,848,000	1,478,400	6,848,000.00	(5,369,600)
22020411	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	600,000	480,000	100,000.00	380,000
22020501	70131	00	02101	10721300	LOCAL TRAINING	1,850,000	1,480,000	-	1,480,000
22020502	70131	00	02101	10721300	INTERNATIONAL TRAINING			-	-
22020601	70131	00	02101	10721300	SECURITY SERVICES	600,000	480,000	-	480,000
22020604	70131	00	02101	10721300	SECURITY VOTE (INCLUDING OPERATIONS)	230,000	184,000	-	184,000
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	250,000	200,000	-	200,000
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	600,000	480,000	-	480,000
22020703	70131	00	02101	10721300	LEGAL SERVICES	400,000	320,000	-	320,000
22020705	70131	00	02101	10721300	ARCHITECTURAL SERVICES	400,000	320,000	-	320,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	10,356,000	8,284,800	-	8,284,800
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	5,000,000	2,400,000	-	2,400,000
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	500,000	400,000	-	400,000
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	3,160,000	2,528,000	-	2,528,000
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	4,548,000	560,000	-	560,000
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	150,000	120,000	-	120,000

22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	2,080,000	1,664,000	-	1,664,000	
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	1,000,000	800,000	-	800,000	
22021007	70131	00	02101	10721300	WELFARE PACKAGES	3,388,000	2,710,400	-	2,710,400	
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000	320,000	-	320,000	
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000	320,000	-	320,000	
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	4,232,000	800,000	-	800,000	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>197,476,554</b>	<b>139,770,768</b>	<b>47,791,460.00</b>	<b>91,979,308</b>	
<b>032600100100</b>	<b>JUDICIAL SERVICE COMMISSION</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70330	00	02101	10721300	SALARY	69,930,000	69,930,000	69,922,000.00		8,000
21020101	70330	00	02101	10721300	NON REGULAR ALLOWANCES	8,140,000	2,000,000	8,135,000.00		(6,135,000)
22020101	70330	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,277,600	2,622,080	2,526,446.00		95,634
22020102	70330	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000	800,000	258,690.00		541,310
22020201	70330	00	02101	10721300	ELECTRICITY CHARGES	100,000	80,000	100,000.00		(20,000)
22020202	70330	00	02101	10721300	TELEPHONE CHARGES	300,000	240,000	213,200.00		26,800
22020203	70330	00	02101	10721300	INTERNET ACCESS CHARGES	110,880	88,704	79,000.00		9,704
22020204	70330	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	500,000	400,000	324,675.00		75,325
22020301	70330	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000	400,000	499,630.00		(99,630)
22020302	70330	00	02101	10721300	BOOKS	70,840	56,672	36,200.00		20,472
22020303	70330	00	02101	10721300	NEWSPAPERS	158,620	126,896	119,800.00		7,096
22020304	70330	00	02101	10721300	MAGAZINES & PERIODICALS	48,000	38,400	-		38,400
22020305	70330	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	360,000	288,000	219,500.00		68,500
22020307	70330	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	21,600	17,280	-		17,280
22020401	70330	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,000,000	1,600,000	1,781,950.00		(181,950)
22020402	70330	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,000,000	800,000	661,100.00		138,900
22020404	70330	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000	160,000	199,000.00		(39,000)
22020501	70330	00	02101	10721300	LOCAL TRAINING	1,500,000	1,200,000	1,464,810.00		(264,810)
22020605	70330	00	02101	10721300	CLEANING & FUMIGATION SERVICES	61,600	49,280	36,670.00		12,610
22020702	70330	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	400,000	320,000	-		320,000
22020703	70330	00	02101	10721300	LEGAL SERVICES	200,000	160,000	-		160,000
22020709	70330	00	02101	10721300	AUDITING OF ACCOUNTS	500,000	400,000	-		400,000
22020801	70330	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,500,000	1,200,000	645,230.00		554,770
22020901	70330	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	36,000	28,800	-		28,800
22021001	70330	00	02101	10721300	REFRESHMENT & MEALS	1,500,000	1,200,000	1,499,060.00		(299,060)
22021002	70330	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,000,000	800,000	948,470.00		(148,470)

22021003	70330	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	246,400	197,120	246,400.00		(49,280)
22021006	70330	00	02101	10721300	POSTAGES & COURIER SERVICES	240,000	192,000	-		192,000
22021007	70330	00	02101	10721300	WELFARE PACKAGES	369,600	295,680	369,600.00		(73,920)
22021008	70330	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000	160,000	-		160,000
22021014	70330	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000	480,000			480,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>96,071,140</b>	<b>86,330,912</b>	90,286,431.00		(3,955,519)
<b>TOTAL LAW AND JUSTICE</b>						<b>2,137,072,476.15</b>	<b>2,452,977,847.34</b>	<b>5,000,000.00</b>		(315,905,371)
<b>SOCIAL SECTOR</b>								<b>1,699,827,925.35</b>		

<b>032600700100 CITIZEN'S MEDIATION CENTRE</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	616,000	162,624			162,624
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	308,000	81,312			81,312
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	133,672	35,289			35,289
22020302	70133	00	02101	10721300	BOOKS	924,000	243,936			243,936
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	132,440	34,964			34,964
22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	308,000	81,312			81,312
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	184,800	48,787			48,787
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	123,200	32,525			32,525
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,080,000	813,120			813,120
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	184,800	48,787			48,787
22020501	70133	00	02101	10721300	LOCAL TRAINING	770,000	203,280			203,280
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	369,600	97,574			97,574
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,848,000	487,872			487,872
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	61,600	16,262			16,262
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	314,160	82,938			82,938
22021009	70133	00	02101	10721300	SPORTING ACTIVITIES	308,000	81,312			81,312
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>9,666,272</b>	<b>2,551,896</b>			2,551,896

<b>051700100100 MINISTRY OF EDUCATION</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	76,338,443	76,338,443	167,143,740.91		(90,805,298)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000	1,056,000	-		1,056,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: Distribution of Annual School Census (ASC) Forms to 23 LGAs in the State.	7,000,000	1,848,000	-	50,000,000.00	1,848,000



22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: FME and State MOEST officers Supervises Annual School Census (ASC) Conduct in 23 LGAs.	2,300,000	607,200	-	607,200
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT OTHERS: Accommodation of participants to National Council Meetings-JCCE/NCE, NCEC, NCST, NCQA, NCCT	10,000,000	2,640,000	2,582,000.00	58,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS: Early Child Care Dev Edu (ECCD)/ Girl Child Education (UNICEF)	5,000,000	1,320,000	-	1,320,000
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	150,000	39,600	-	39,600
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	322,000	85,008	8,300.00	76,708
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES: ICT Centre at MoEST Headquarters, Makurdi	100,000	26,400	-	26,400
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES: Internet Connectivity Facilities at MoEST Headquarters, Makurdi	200,000	52,800	-	52,800
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES: EDUPORTAL and Sch Management System Project, Makurdi	300,000	79,200	-	79,200
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES:	150,000	39,600	-	39,600
22020205	70131	00	02101	10721300	WATER RATES	70,000	18,480	-	18,480
22020206	70131	00	02101	10721300	SEWAGE CHARGES			-	-
	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL			-	-
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000	792,000	4,005,500.00	(3,213,500)
22020302	70131	00	02101	10721300	BOOKS: Purchase of Library Books for 11 schools to be converted/upgraded to Govt.Sch.s across the state.	22,000,000	5,808,000	-	5,808,000
22020302	70131	00	02101	10721300	BOOKS:Procurement of Library Textbooks(ERC)	12,000,000	3,168,000	-	3,168,000
22020303	70131	00	02101	10721300	NEWSPAPERS	110,000	29,040	13,200.00	15,840
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	133,000	35,112	-	35,112
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	200,000	52,800	265,000.00	(212,200)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS: Procurement of 20,700 No. Annual School Census(ASC) Form.	200,000	52,800	-	52,800
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS: Procurement of 5,000 copies of Family Life Health Education(FLHE)Curriculum Books for Schools HIV/AIDS Programme.	200,000	52,800	-	52,800

22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENT: Procurement of 10,000 copies of State Education Sector Operational Plan(SESOP)/State Education Sector Strategic Plan(SESP)	400,000	105,600	-	105,600
22020310	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS		-	-	-
22020313	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	40,000	10,560	-	10,560
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,440,000	644,160	1,209,000.00	(564,840)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	105,000	27,720	265,000.00	(237,280)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,220,000	322,080	600,000.00	(277,920)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	527,500	139,260	439,000.00	(299,740)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS		-	-	-
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	2,110,000	557,040	2,194,000.00	(1,636,960)
22020411	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT		-	-	-
22020501	70131	00	02101	10721300	LOCAL TRAINING	700,000	184,800	150,000.00	34,800
22020601	70131	00	02101	10721300	SECURITY SERVICES			-	-
22020602	70131	00	02101	10721300	OFFICE RENT			-	-
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES			-	-
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	300,000	79,200	-	79,200
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	200,000	52,800	151,000.00	(98,200)
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	520,000	137,280	-	137,280
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST		-	-	-
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	15,000	3,960	104,226.62	(100,267)
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	55,000	14,520	45,000.00	(30,480)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	10,000	2,640	-	2,640
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: Radio, Television, Newspaper, etc	5,000	1,320	50,000.00	(48,680)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: Sponsorship of Sensitisation Meeting for Stakeholders for ASC Conduct	5,000	1,320	-	1,320
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: STEAM based Education Campaign Enrolment Drive.	5,000	1,320	-	1,320
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: Lunching of State Education Strategic Plan(SESOP) for Benue State in Makurdi	5,000	1,320	-	1,320
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	550,000	145,200	-	145,200

22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	15,000	3,960	-	3,960	
22021007	70131	00	02101	10721300	WELFARE PACKAGES	2,450,000	646,800	2,150,000.00	(1,503,200)	
22021007	70131	00	02101	10721300	WELFARE PACKAGES: Hosting of JCCE 2020	1,000,000	264,000	-	264,000	
22021007	70131	00	02101	10721300	WELFARE PACKAGES: Registration of SSCE(NECO/WAEC)for students in Govt Schools in Benue State	1,000,000	264,000	262,500.00	1,500	
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES		-	-	-	
22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	7,100,000	1,874,400	-	1,874,400	
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000	105,600	-	105,600	
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	200,000	52,800	-	52,800	
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs			-	-	
22040110	70131	00	02101	10721300	GRANTS TO ACADEMIC INSTITUTIONS: Grants for Private Schools			-	-	
22040110	70131	00	02101	10721300	GRANTS TO ACADEMIC INSTITUTIONS: National Science/Mathematics Competitions.	1,500,000	396,000	-	396,000	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>166,650,943</b>	<b>100,180,943</b>	<b>181,637,467.53</b>	<b>50,000,000.00</b>	<b>(81,456,524)</b>

<b>051701000100 AGENCY FOR ADULT AND NON FORMAL EDUCATION (ANFEA)</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	192,417,615	192,417,615	265,802,584.00		(73,384,969)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000	792,000	633,500.00		158,500
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	80,000	21,120	36,500.00		(15,380)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	30,000	7,920	-		7,920
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	15,000	3,960	-		3,960
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000	132,000	758,000.00		(626,000)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS (EXAMS)	4,000,000	1,056,000	2,080,000.00		(1,024,000)
22020310	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000	528,000	100,000.00		428,000
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	300,000	79,200	982,500.00		(903,300)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	100,000	26,400	-		26,400
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	100,000	26,400	-		26,400
22020501	70131	00	02101	10721300	LOCAL TRAINING	2,000,000	79,200	495,000.00		(415,800)
22020709	70131	00	02101	10721300	AUDITING OF ACCOUNTS	300,000	99,000	-		99,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	200,000	52,800	1,772,500.00		(1,719,700)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	80,000	21,120	-		21,120
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	15,000	3,960	5,299.00		(1,339)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	4,660,000	1,230,240	2,200,500.00		(970,260)
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	300,000	79,200	516,000.00		(436,800)

22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	10,000	2,640	-		2,640
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000	39,600	-		39,600
22021021	70131	00	02101	10721300	SPECIAL DAY /CELEBRATIONS(international literacy day)	3,500,000	924,000	851,640.00		72,360
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>213,757,615</b>	<b>197,622,375</b>	<b>276,234,023.00</b>		<b>(78,611,648)</b>
<b>051701800100</b>	<b>BENUUE STATE POLYTECHNIC,UGBOKOLO</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10731812	SALARY	793,496,730	793,496,730	1,233,109,444.00		(439,612,714)
21020101	70131	00	02101	10731812	NON REGULAR ALLOWANCES			-		
22020101	70131	00	02101	10731812	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000	792,000	2,103,000.00		(1,311,000)
22020102	70131	00	02101	10731812	LOCAL TRAVEL & TRANSPORT: OTHERS	16,000,000	4,224,000	9,667,750.00		(5,443,750)
22020201	70131	00	02101	10731812	ELECTRICITY CHARGES	4,000,000	1,056,000	4,072,525.00		(3,016,525)
22020202	70131	00	02101	10731812	TELEPHONE CHARGES	600,000	158,400	-		158,400
22020203	70131	00	02101	10731812	INTERNET ACCESS CHARGES	8,000,000	2,112,000	11,000,000.00		(8,888,000)
22020205	70131	00	02101	10731812	WATER RATES	4,000,000	1,056,000	1,000,000.00		56,000
22020206	70131	00	02101	10731812	SEWAGE CHARGES	1,000,000	264,000	-		264,000
22020301	70131	00	02101	10731812	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000	2,640,000	9,723,600.00		(7,083,600)
22020302	70131	00	02101	10731812	BOOKS	4,000,000	1,056,000	1,000,000.00		56,000
22020303	70131	00	02101	10731812	NEWSPAPERS	600,000	158,400	-		158,400
22020304	70131	00	02101	10731812	MAGAZINES & PERIODICALS	500,000	132,000	-		132,000
22020305	70131	00	02101	10731812	PRINTING OF NON SECURITY DOCUMENTS	10,000,000	2,640,000	9,343,693.00		(6,703,693)
22020306	70131	00	02101	10731812	PRINTING OF SECURITY DOCUMENTS	6,000,000	1,584,000	5,134,850.00		(3,550,850)
22020307	70131	00	02101	10731812	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000	1,056,000	1,311,140.00		(255,140)
22020308	70131	00	02101	10731812	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000	528,000	200,000.00		328,000
22020309	70131	00	02101	10731812	UNIFORMS & OTHER CLOTHING	4,000,000	1,056,000	965,000.00		91,000
22020310	70131	00	02101	10731812	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000	528,000	1,385,950.00		(857,950)
22020311	70131	00	02101	10731812	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,000,000	1,056,000	2,258,355.00		(1,202,355)
22020312	70131	00	02101	10731812	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	1,600,000	422,400	-		422,400
22020313	70131	00	02101	10731812	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	1,200,000	316,800	-		316,800
22020401	70131	00	02101	10731812	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000	2,640,000	9,633,800.00		(6,993,800)
22020402	70131	00	02101	10731812	MAINTENANCE OF OFFICE FURNITURE	1,500,000	396,000	440,995.00		(44,995)

22020403	70131	00	02101	10731812	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000	1,056,000	2,999,350.00		(1,943,350)
22020404	70131	00	02101	10731812	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000	792,000	2,416,005.00		(1,624,005)
22020405	70131	00	02101	10731812	MAINTENANCE OF PLANTS/GENERATORS	3,000,000	792,000	1,936,909.00		(1,144,909)
22020406	70131	00	02101	10731812	OTHER MAINTENANCE SERVICES	2,000,000	528,000	1,960,125.00		(1,432,125)
22020501	70131	00	02101	10731812	LOCAL TRAINING	4,000,000	1,056,000	1,645,550.00		(589,550)
22020601	70131	00	02101	10731812	SECURITY SERVICES	20,000,000	5,280,000	16,800,000.00		(11,520,000)
22020602	70131	00	02101	10731812	OFFICE RENT		-	-		-
22020605	70131	00	02101	10731812	CLEANING & FUMIGATION SERVICES	3,000,000	792,000	2,943,720.00		(2,151,720)
22020701	70131	00	02101	10731812	FINANCIAL CONSULTING	2,000,000	528,000	500,000.00		28,000
22020702	70131	00	02101	10731812	INFORMATION TECHNOLOGY CONSULTING	1,500,000	396,000	-		396,000
22020703	70131	00	02101	10731812	LEGAL SERVICES	5,000,000	1,320,000	2,270,000.00		(950,000)
22020704	70131	00	02101	10731812	ENGINEERING SERVICES	2,000,000	528,000	475,000.00		53,000
22020705	70131	00	02101	10731812	ARCHITECTURAL SERVICES	4,000,000	1,056,000	850,000.00		206,000
22020706	70131	00	02101	10731812	SURVEYING SERVICES	2,000,000	528,000	485,000.00		43,000
22020709	70131	00	02101	10731812	AUDITING OF ACCOUNTS	6,400,000	1,689,600	2,763,000.00		(1,073,400)
22020801	70131	00	02101	10731812	MOTOR VEHICLE FUEL COST	7,000,000	1,848,000	6,105,550.00		(4,257,550)
22020802	70131	00	02101	10731812	OTHER TRANSPORT EQUIPMENT FUEL COST		-	-		-
22020803	70131	00	02101	10731812	PLANT / GENERATOR FUEL COST	10,000,000	2,640,000	9,492,344.00		(6,852,344)
22020806	70131	00	02101	10731812	COOKING GAS/FUEL COST	1,600,000	422,400	-		422,400
22020901	70131	00	02101	10731812	BANK CHARGES (OTHER THAN INTEREST)	1,500,000	396,000	1,390,323.00		(994,323)
22020902	70131	00	02101	10731812	INSURANCE PREMIUM	10,000,000	2,640,000	2,000,000.00		640,000
22021001	70131	00	02101	10731812	REFRESHMENT & MEALS	22,000,000	5,808,000	14,996,400.00		(9,188,400)
22021002	70131	00	02101	10731812	HONORARIUM & SITTING ALLOWANCE	20,000,000	5,280,000	12,402,630.00		(7,122,630)
22021003	70131	00	02101	10731812	PUBLICITY & ADVERTISEMENTS	5,000,000	1,320,000	4,950,000.00		(3,630,000)
22021004	70131	00	02101	10731812	MEDICAL EXPENSES - LOCAL	2,000,000	528,000	300,000.00		228,000
22021006	70131	00	02101	10731812	POSTAGES & COURIER SERVICES	200,000	52,800	191,096.00		(138,296)
22021007	70131	00	02101	10731812	WELFARE PACKAGES	40,000,000	10,560,000	21,912,920.00		(11,352,920)
22021008	70131	00	02101	10731812	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000	528,000	150,000.00		378,000
22021009	70131	00	02101	10731812	SPORTING ACTIVITIES	5,000,000	1,320,000	-		1,320,000
22021014	70131	00	02101	10731812	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,500,000	396,000	-		396,000
22021021	70131	00	02101	10731812	SPECIAL DAYS/CELEBRATIONS	10,000,000	2,640,000	12,615,000.00		(9,975,000)
22021041	70131	00	02101	10731812	CONTINGENCY - CONVOCAION	20,000,000	5,280,000	-		5,280,000
22040109	70131	00	02101	10731812	GRANTS TO COMMUNITIES/NGOs	2,000,000	528,000	-		528,000
22040110	70131	00	02101	10731812	GRANTS TO ACADEMIC INSTITUTIONS	2,000,000	528,000	-		528,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,115,196,730</b>	<b>878,425,530</b>	<b>1,426,901,024.00</b>		<b>(548,475,494)</b>
<b>051705700100</b>	<b>AKAWE TORKULA POLYTECHNIC</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70133	00	02101	10721300	SALARY	246,178,103	246,178,103	279,861,332.00		(33,683,229)
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	126,679,569	106,679,569	189,318,808.80		(82,639,240)

22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000	560,000	498,000.00		62,000
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000	528,000	552,000.00		(24,000)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	3,000,000	792,000	533,818.00		258,182
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	480,000	126,720	138,500.00		(11,780)
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	1,200,000	316,800	203,150.00		113,650
22020205	70133	00	02101	10721300	WATER RATES	1,000,000	264,000	849,600.00		(585,600)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000	792,000	619,060.00		172,940
22020302	70133	00	02101	10721300	BOOKS	1,600,000	422,400	23,000.00		399,400
22020303	70133	00	02101	10721300	NEWSPAPERS	140,400	37,066			37,066
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	220,000	58,080			58,080
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,320,000	348,480	62.00		348,418
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	584,100	154,202	94,000.00		60,202
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000	132,000			132,000
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000	264,000	46,000.00		218,000
22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000	264,000	172,300.00		91,700
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	800,000	211,200			211,200
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,000,000	528,000	1,334,390.00		(806,390)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,000,000	264,000	215,000.00		49,000
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000	528,000	796,300.00		(268,300)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000	528,000	378,700.00		149,300
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	500,000	132,000	56,600.00		75,400
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,098,940	290,120	641,250.00		(351,130)
22020501	70133	00	02101	10721300	LOCAL TRAINING : IJMB/ND Expenses	9,600,000	2,534,400	3,434,775.00		(900,375)
22020601	70133	00	02101	10721300	SECURITY SERVICES	1,000,000	264,000	391,500.00		(127,500)
22020604	70133	00	02101	10721300	SECURITY VOTE (INCLUDING OPERATIONS)		-			-
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	1,000,000	264,000	42,500.00		221,500
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	1,000,000	264,000	88,500.00		175,500
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	500,000	132,000	68,000.00		64,000
22020703	70133	00	02101	10721300	LEGAL SERVICES	1,000,000	264,000	10,000.00		254,000
22020709	70133	00	02101	10721300	AUDITING OF ACCOUNTS	1,500,000	396,000	75,000.00		321,000
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,000,000	528,000	668,035.00		(140,035)
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000	132,000	187,400.00		(55,400)

22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	500,000	132,000	219,010.00		(87,010)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	300,000	79,200	30,836.00		48,364
22020902	70133	00	02101	10721300	INSURANCE PREMIUM	6,500,000	1,716,000			1,716,000
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	5,000,000	1,320,000	605,440.00		714,560
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	7,000,000	1,848,000	3,509,800.00		(1,661,800)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,500,000	396,000	229,200.00		166,800
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,500,000	396,000	163,750.00		232,250
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	100,000	26,400			26,400
22021007	70133	00	02101	10721300	WELFARE PACKAGES	750,000	198,000	30,200.00		167,800
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000	396,000	195,000.00		201,000
22021009	70133	00	02101	10721300	SPORTING ACTIVITIES	1,000,000	264,000			264,000
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	1,600,000	422,400	85,000.00		337,400
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>449,651,113</b>	<b>372,371,141</b>	<b>486,365,816.80</b>		<b>(113,994,676)</b>

<b>051701900100 COLLEGE OF EDUCATION, KATSINA - ALA</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10710904	SALARY	935,864,098	935,864,098	1,908,456,845.00		(972,592,747)
21020101	70131	00	02101	10710904	NON REGULAR ALLOWANCES	249,311,698	30,000,000			30,000,000
21030103	70131	00	02101	10710904	DEATH BENEFITS	1,480,000				-
22020101	70131	00	02101	10710904	LOCAL TRAVEL & TRANSPORT: TRAINING	27,200,000	7,180,800	4,568,000.00		2,612,800
22020102	70131	00	02101	10710904	LOCAL TRAVEL & TRANSPORT: OTHERS	16,559,120	4,371,608	15,948,900.00		(11,577,292)
22020103	70131	00	02101	10710904	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,000,000	3,168,000			3,168,000
22020201	70131	00	02101	10710904	ELECTRICITY CHARGES	5,364,000	1,416,096	2,994,588.00		(1,578,492)
22020202	70131	00	02101	10710904	TELEPHONE CHARGES	1,040,000	274,560			274,560
22020203	70131	00	02101	10710904	INTERNET ACCESS CHARGES	400,000	105,600	474,745.00		(369,145)
22020204	70131	00	02101	10710904	SATELLITE BROADCASTING ACCESS CHARGES	4,800,000	1,267,200			1,267,200
22020205	70131	00	02101	10710904	WATER RATES	308,000	81,312			81,312
22020206	70131	00	02101	10710904	SEWAGE CHARGES	480,000	126,720	183,000.00		(56,280)
22020210	70131	00	02101	10710904	SOFTWARE CHARGES/ LICENCE RENEWAL	8,226,400	2,171,770	558,000.00		1,613,770
22020301	70131	00	02101	10710904	OFFICE STATIONERIES/COMPUTER CONSUMABLES	12,160,000	3,210,240	5,920,450.00		(2,710,210)
22020302	70131	00	02101	10710904	BOOKS	616,000	162,624	160,000.00		2,624
22020303	70131	00	02101	10710904	NEWSPAPERS	61,600	16,262	59,400.00		(43,138)
22020304	70131	00	02101	10710904	MAGAZINES & PERIODICALS	616,000	162,624	154,400.00		8,224
22020305	70131	00	02101	10710904	PRINTING OF NON SECURITY DOCUMENTS	10,000,000	2,640,000	5,783,220.00		(3,143,220)
22020306	70131	00	02101	10710904	PRINTING OF SECURITY DOCUMENTS	4,800,000	1,267,200	4,685,800.00		(3,418,600)
22020307	70131	00	02101	10710904	DRUGS/LABORATORY/MEDICAL SUPPLIES	616,000	162,624	285,000.00		(122,376)
22020308	70131	00	02101	10710904	FIELD & CAMPING MATERIALS SUPPLIES	168,168	44,396	105,000.00		(60,604)

22020309	70131	00	02101	10710904	UNIFORMS & OTHER CLOTHING	924,000	243,936	750,000.00	(506,064)
22020310	70131	00	02101	10710904	TEACHING AIDS / INSTRUCTION MATERIALS	8,932,800	2,358,259	5,543,000.00	(3,184,741)
22020311	70131	00	02101	10710904	FOOD STUFF / CATERING MATERIALS SUPPLIES	996,915	263,186	261,800.00	1,386
22020312	70131	00	02101	10710904	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	600,000	158,400	560,240.00	(401,840)
22020313	70131	00	02101	10710904	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	600,000	158,400	150,000.00	8,400
22020401	70131	00	02101	10710904	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,755,520	991,457	2,347,200.00	(1,355,743)
22020402	70131	00	02101	10710904	MAINTENANCE OF OFFICE FURNITURE	1,108,800	292,723	290,000.00	2,723
22020403	70131	00	02101	10710904	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,736,000	2,042,304	2,035,500.00	6,804
22020404	70131	00	02101	10710904	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,627,200	429,581	1,417,300.00	(987,719)
22020405	70131	00	02101	10710904	MAINTENANCE OF PLANTS/GENERATORS	3,079,200	812,909	1,634,500.00	(821,591)
22020406	70131	00	02101	10710904	OTHER MAINTENANCE SERVICES	2,367,053	624,902		624,902
22020410	70131	00	02101	10710904	MAINTENANCE OF STREET LIGHTINGS	616,000	162,624		162,624
22020501	70131	00	02101	10710904	LOCAL TRAINING	20,000,000	5,280,000	4,980,000.00	300,000
22020502	70131	00	02101	10710904	INTERNATIONAL TRAINING :TETFUND	10,000,000	2,640,000		2,640,000
22020601	70131	00	02101	10710904	SECURITY SERVICES	28,800,000	7,603,200	5,595,284.00	2,007,916
22020603	70131	00	02101	10710904	RESIDENTIAL RENT	4,000,000	1,056,000	1,034,400.00	21,600
22020605	70131	00	02101	10710904	CLEANING & FUMIGATION SERVICES	2,464,000	650,496	464,000.00	186,496
22020701	70131	00	02101	10710904	FINANCIAL CONSULTING	3,080,000	813,120	2,365,524.00	(1,552,404)
22020702	70131	00	02101	10710904	INFORMATION TECHNOLOGY CONSULTING	2,000,000	528,000	3,796,846.00	(3,268,846)
22020703	70131	00	02101	10710904	LEGAL SERVICES	616,000	162,624	170,000.00	(7,376)
22020704	70131	00	02101	10710904	ENGINEERING SERVICES	113,626	29,997		29,997
22020705	70131	00	02101	10710904	ARCHITECTURAL SERVICES	123,200	32,525	32,000.00	525
22020706	70131	00	02101	10710904	SURVEYING SERVICES	4,000,000	1,056,000		1,056,000
22020801	70131	00	02101	10710904	MOTOR VEHICLE FUEL COST	8,878,480	2,343,919	5,549,050.00	(3,205,131)
22020803	70131	00	02101	10710904	PLANT / GENERATOR FUEL COST	8,962,576	2,366,120		2,366,120
22020806	70131	00	02101	10710904	COOKING GAS/FUEL COST	80,000	21,120		21,120
22020901	70131	00	02101	10710904	BANK CHARGES (OTHER THAN INTEREST)	308,000	81,312		81,312
22020902	70131	00	02101	10710904	INSURANCE PREMIUM	8,000,000	2,112,000		2,112,000
22021001	70131	00	02101	10710904	REFRESHMENT & MEALS	9,600,000	2,534,400	6,560,550.00	(4,026,150)
22021002	70131	00	02101	10710904	HONORARIUM & SITTING ALLOWANCE	9,300,241	2,455,264	6,147,850.00	(3,692,586)
22021003	70131	00	02101	10710904	PUBLICITY & ADVERTISEMENTS	3,000,000	792,000	697,000.00	95,000
22021004	70131	00	02101	10710904	MEDICAL EXPENSES - LOCAL	616,000	162,624	160,000.00	2,624
22021006	70131	00	02101	10710904	POSTAGES & COURIER SERVICES	49,280	13,010	8,450.00	4,560
22021007	70131	00	02101	10710904	WELFARE PACKAGES	2,128,000	561,792	560,000.00	1,792



22021008	70131	00	02101	10710904	SUBSCRIPTION TO PROFESSIONAL BODIES	6,355,960	1,677,973	5,948,950.00		(4,270,977)
22021009	70131	00	02101	10710904	SPORTING ACTIVITIES	4,312,000	1,138,368	3,642,000.00		(2,503,632)
22021014	70131	00	02101	10710904	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,920,000	506,880	500,000.00		6,880
22021021	70131	00	02101	10710904	SPECIAL DAYS/CELEBRATIONS	4,000,000	1,056,000	1,050,000.00		6,000
22040109	70131	00	02101	10710904	GRANTS TO COMMUNITIES/NGOs	1,000,000	264,000	250,000.00		14,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,468,121,934</b>	<b>1,040,171,159</b>	<b>2,014,838,792.00</b>		<b>(974,667,633)</b>
<b>051702100100</b>	<b>COLLEGE OF EDUCATION,OJU</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10731700	SALARY	1,126,430,804	1,126,430,804	1,696,246,654.86		(569,815,851)
21020101	70131	00	02101	10731700	NON REGULAR ALLOWANCES	7,400,000	2,000,000	4,922,200.00		(2,922,200)
22020101	70131	00	02101	10731700	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000	792,000	1,367,000.00		(575,000)
22020102	70131	00	02101	10731700	LOCAL TRAVEL & TRANSPORT: OTHERS	11,000,000	2,904,000	9,978,000.00		(7,074,000)
22020201	70131	00	02101	10731700	ELECTRICITY CHARGES	2,500,000	660,000	1,215,029.00		(555,029)
22020202	70131	00	02101	10731700	TELEPHONE CHARGES	500,000	132,000	-		132,000
22020203	70131	00	02101	10731700	INTERNET ACCESS CHARGES	1,540,000	406,560	552,000.00		(145,440)
22020205	70131	00	02101	10731700	WATER RATES	231,000	60,984	241,050.00		(180,066)
22020206	70131	00	02101	10731700	SEWAGE CHARGES	231,000	60,984	-		60,984
22020210	70131	00	02101	10731700	SOFTWARE CHARGES/ LICENCE RENEWAL	385,000	101,640	78,000.00		23,640
22020301	70131	00	02101	10731700	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000	1,320,000	37,063,000.00		(35,743,000)
22020302	70131	00	02101	10731700	BOOKS	4,000,000	1,056,000	-		1,056,000
22020303	70131	00	02101	10731700	NEWSPAPERS	577,500	152,460	100,000.00		52,460
22020304	70131	00	02101	10731700	MAGAZINES & PERIODICALS	192,500	50,820	-		50,820
22020305	70131	00	02101	10731700	PRINTING OF NON SECURITY DOCUMENTS	4,000,000	1,056,000	5,872,000.00		(4,816,000)
22020306	70131	00	02101	10731700	PRINTING OF SECURITY DOCUMENTS	6,000,000	1,584,000	1,981,000.00		(397,000)
22020307	70131	00	02101	10731700	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000	528,000	109,000.00		419,000
22020309	70131	00	02101	10731700	UNIFORMS & OTHER CLOTHING	1,540,000	406,560	-		406,560
22020310	70131	00	02101	10731700	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000	792,000	480,000.00		312,000
22020311	70131	00	02101	10731700	FOOD STUFF / CATERING MATERIALS SUPPLIES	770,000	203,280	35,000.00		168,280
22020312	70131	00	02101	10731700	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS			-		-
22020313	70131	00	02101	10731700	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	500,000	132,000	-		(1,611,205)
22020401	70131	00	02101	10731700	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000	1,320,000	1,743,205.00		1,095,000
22020402	70131	00	02101	10731700	MAINTENANCE OF OFFICE FURNITURE	2,500,000	660,000	225,000.00		(405,610)

22020403	70131	00	02101	10731700	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000	528,000	1,065,610.00		(84,000)
22020404	70131	00	02101	10731700	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000	660,000	612,000.00		551,000
22020405	70131	00	02101	10731700	MAINTENANCE OF PLANTS/GENERATORS	2,500,000	660,000	109,000.00		551,000
22020406	70131	00	02101	10731700	OTHER MAINTENANCE SERVICES	2,000,000	528,000	645,750.00		(117,750)
22020410	70131	00	02101	10731700	MAINTENANCE OF STREET LIGHTINGS	200,000	52,800	-		52,800
22020411	70131	00	02101	10731700	MAINTENANCE OF COMMUNICATION EQUIPMENT	2,000,000	528,000	-		498,000
22020413	70131	00	02101	10731700	MINOR ROAD MAINTENANCE	2,500,000	660,000	30,000.00		(510,000)
22020501	70131	00	02101	10731700	LOCAL TRAINING	2,000,000	528,000	1,170,000.00		(642,000)
22020502	70131	00	02101	10731700	INTERNATIONAL TRAINING	5,000,000	1,320,000	-		(1,236,000)
22020601	70131	00	02101	10731700	SECURITY SERVICES	5,000,000	1,320,000	2,556,000.00		704,000
22020603	70131	00	02101	10731700	RESIDENTIAL RENT	2,000,000	528,000	616,000.00		(88,000)
22020605	70131	00	02101	10731700	CLEANING & FUMIGATION SERVICES	1,000,000	264,000	824,500.00		(560,500)
22020701	70131	00	02101	10731700	FINANCIAL CONSULTING	5,000,000	1,320,000	2,918,750.00		(1,598,750)
22020702	70131	00	02101	10731700	INFORMATION TECHNOLOGY CONSULTING	5,000,000	1,320,000	30,000.00		1,290,000
22020703	70131	00	02101	10731700	LEGAL SERVICES	3,000,000	792,000	340,000.00		452,000
22020704	70131	00	02101	10731700	ENGINEERING SERVICES	5,000,000	1,320,000	-		1,320,000
22020705	70131	00	02101	10731700	ARCHITECTURAL SERVICES	2,000,000	528,000	1,929,407.50		(1,401,408)
22020706	70131	00	02101	10731700	SURVEYING SERVICES	1,500,000	396,000	-		396,000
22020708	70131	00	02101	10731700	MEDICAL CONSULTING	2,000,000	528,000	999,500.00		(471,500)
22020801	70131	00	02101	10731700	MOTOR VEHICLE FUEL COST	5,000,000	1,320,000	3,676,500.00		(2,356,500)
22020802	70131	00	02101	10731700	OTHER TRANSPORT EQUIPMENT FUEL COST	2,500,000	660,000	-		660,000
22020803	70131	00	02101	10731700	PLANT / GENERATOR FUEL COST	1,500,000	396,000	1,326,000.00		(930,000)
22020901	70131	00	02101	10731700	BANK CHARGES (OTHER THAN INTEREST)	1,000,000	264,000	96,971.15		167,029
22020902	70131	00	02101	10731700	INSURANCE PREMIUM	50,000,000	13,200,000	-		13,200,000
22021001	70131	00	02101	10731700	REFRESHMENT & MEALS	5,000,000	1,320,000	1,070,500.00		249,500
22021002	70131	00	02101	10731700	HONORARIUM & SITTING ALLOWANCE	15,400,000	4,065,600	7,538,500.00		(3,472,900)
22021003	70131	00	02101	10731700	PUBLICITY & ADVERTISEMENTS	2,000,000	528,000	2,007,000.00		(1,479,000)
22021004	70131	00	02101	10731700	MEDICAL EXPENSES - LOCAL	2,500,000	660,000	150,000.00		510,000
22021006	70131	00	02101	10731700	POSTAGES & COURIER SERVICES	100,000	26,400	26,600.00		(200)
22021007	70131	00	02101	10731700	WELFARE PACKAGES	3,500,000	924,000	2,383,000.00		(1,459,000)
22021008	70131	00	02101	10731700	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000	1,320,000	-		1,320,000
22021009	70131	00	02101	10731700	SPORTING ACTIVITIES	5,000,000	1,320,000	-		1,320,000
22021014	70131	00	02101	10731700	ANNUAL BUDGET EXPENSES & ADMINISTRATION	885,000	233,640	1,300,000.00		(1,066,360)
22021021	70131	00	02101	10731700	SPECIAL DAYS/CELEBRATIONS	2,310,000	609,840	1,953,000.00		(1,343,160)
22040109	70131	00	02101	10731700	GRANTS TO COMMUNITIES/NGOs	1,540,000	406,560	430,700.00		(24,140)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,343,732,804</b>	<b>1,183,844,932</b>	<b>1,798,013,427.51</b>		<b>(614,168,496)</b>

<b>051705600100</b>	<b>BENU E STATE SCHOLARSHIP BOARD</b>									
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
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21010101	70131	00	02101	10721300	SALARY	14,227,019	14,227,019	11,625,611.00		2,601,408
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	6,700,000	1,000,000	-		1,000,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	4,850,000	1,000,000	373,500.00		626,500
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	616,000	203,280	115,500.00		87,780
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	385,000	127,050	60,000.00		67,050
22020205	70131	00	02101	10721300	WATER RATES	154,000	50,820	35,000.00		15,820
22020206	70131	00	02101	10721300	SEWAGE CHARGES	77,000	25,410	10,000.00		15,410
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,850,000	1,000,000	360,000.00		640,000
22020303	70131	00	02101	10721300	NEWSPAPERS	231,000	76,230	35,000.00		41,230
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	7,310,000	1,000,000	475,000.00		525,000
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	77,000	25,410	-		25,410
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,310,000	1,000,000	881,000.00		119,000
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	5,308,000	1,751,640	161,000.00		1,590,640
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,766,000	1,000,000	395,000.00		605,000
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,462,000	482,460	161,000.00		321,460
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	154,000	50,820	110,000.00		(59,180)
22020501	70131	00	02101	10721300	LOCAL TRAINING	2,310,000	762,300	-		762,300
22020601	70131	00	02101	10721300	SECURITY SERVICES	616,000	203,280	20,000.00		183,280
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	154,000	50,820	64,000.00		(13,180)
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	5,540,000	1,000,000	-		1,000,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,809,000	596,970	440,000.00		156,970
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	539,000	177,870	37,000.00		140,870
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	642,699	212,091	182,000.00		30,091
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	385,000	127,050	22,000.00		105,050
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	3,850,000	1,270,500	1,264,000.00		6,500
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	385,000	127,050	110,000.00		17,050
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	462,000	152,460	123,000.00		29,460
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	61,600	20,328	16,000.00		4,328
22021007	70131	00	02101	10721300	WELFARE PACKAGES	385,000	127,050	50,000.00		77,050
22040102	<b>70131</b>	00	02101	10721300	To Student Financing	217,500,000	30,000,000	66,200,000.00		(36,200,000)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>322,116,318</b>	<b>57,847,907</b>	<b>83,325,611.00</b>		<b>(25,477,704)</b>
<b>051705400100</b>	<b>BENUE STATE TEACHING SERVICE BOARD (TSB)</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70922	00	02101	10721300	SALARY	5,456,873,233	7,156,873,232	6,405,496,302.27		751,376,930
22020101	70922	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	5,057,800	1,335,259			1,335,259

22020102	70922	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	10,998,053	2,903,486		2,903,486
22020201	70922	00	02101	10721300	ELECTRICITY CHARGES	1,331,000	351,384		351,384
22020203	70922	00	02101	10721300	INTERNET ACCESS CHARGES	665,500	175,692		175,692
22020205	70922	00	02101	10721300	WATER RATES	605,000	159,720		159,720
22020206	70922	00	02101	10721300	SEWAGE CHARGES	544,500	143,748		143,748
22020301	70922	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,527,578	1,195,281		1,195,281
22020302	70922	00	02101	10721300	BOOKS	109,940	29,024		29,024
22020303	70922	00	02101	10721300	NEWSPAPERS	23,958	6,325		6,325
22020304	70922	00	02101	10721300	MAGAZINES & PERIODICALS	26,620	7,028		7,028
22020305	70922	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	665,500	175,692		175,692
22020306	70922	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	665,500	175,692		175,692
22020308	70922	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	605,000	159,720		159,720
22020401	70922	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,996,500	527,076		527,076
22020402	70922	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	3,260,950	860,891		860,891
22020403	70922	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000	1,600,000		1,600,000
22020404	70922	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS		-		-
22020405	70922	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	500,000	132,000		132,000
22020501	70922	00	02101	10721300	LOCAL TRAINING	7,000,000	1,848,000		1,848,000
22020601	70922	00	02101	10721300	SECURITY SERVICES	665,500	175,692		175,692
22020605	70922	00	02101	10721300	CLEANING & FUMIGATION SERVICES	598,950	158,123		158,123
22020702	70922	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	931,700	245,969		245,969
22020801	70922	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,000,000	792,000		792,000
22020802	70922	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	266,200	70,277		70,277
22020803	70922	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,663,750	439,230		439,230
22020901	70922	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	598,950	158,123		158,123
22021001	70922	00	02101	10721300	REFRESHMENT & MEALS	1,996,500	527,076		527,076
22021002	70922	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	3,300,000	871,200		871,200
22021003	70922	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	3,993,000	1,054,152		1,054,152
22021004	70922	00	02101	10721300	MEDICAL EXPENSES - LOCAL	3,993,000	1,054,152		1,054,152
22021006	70922	00	02101	10721300	POSTAGES & COURIER SERVICES	412,610	108,929		108,929
22021007	70922	00	02101	10721300	WELFARE PACKAGES	732,050	193,261		193,261
22021009	70922	00	02101	10721300	SPORTING ACTIVITIES	8,000,000	2,112,000		2,112,000
22021010	70922	00	02101	10721300	DIRECT TEACHING & LABORATORY COST				-
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>5,545,608,841.58</b>	<b>7,176,619,433.06</b>	<b>6,405,496,302.27</b>	<b>771,123,131</b>
<b>051702100100</b>	<b>BENUE STATE UNIVERSITY (BSU)</b>								

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	2,708,203,514	3,708,203,514	3,697,940,586.45		10,262,928
21010102	70131	00	02101	10721300	OVER TIME PAYMENTS	11,100,000	11,100,000			11,100,000
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	148,000,000	148,000,000	43,124,010.12		104,875,990
21020201	70131	00	02101	10721300	NHIS CONTRIBUTION	37,000,000	37,000,000			37,000,000
21020202	70131	00	02101	10721300	CONTRIBUTORY PENSION (EMPLOYERS )	103,600,000	103,594,324			103,594,324
21020203	70131	00	02101	10721300	GROUP LIFE INSURANCE	14,800,000	14,800,000			14,800,000
21030101	70131	00	02101	10721300	GRATUITY	41,218,459	41,218,459			41,218,459
21030102	70131	00	02101	10721300	PENSION	49,580,155	10,000,000			10,000,000
21030103	70131	00	02101	10721300	DEATH BENEFITS	25,900,000	25,900,000			25,900,000
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000	13,365,000	13,254,187.65		110,812
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000	4,009,500	40,180,456.00		(36,170,956)
22020103	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000	4,009,500	11,546,579.72		(7,537,080)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	72,000,000	19,245,600	45,564,670.00		(26,319,070)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	5,600,000	1,496,880	3,453,656.00		(1,956,776)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	7,200,000	1,924,560	3,757,860.00		(1,833,300)
22020205	70131	00	02101	10721300	WATER RATES	6,000,000	1,603,800	4,570,300.00		(2,966,500)
22020210	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	25,000,000	6,682,500	663,880.00		6,018,620
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	70,000,000	18,711,000	65,153,277.00		(46,442,277)
22020302	70131	00	02101	10721300	BOOKS	16,000,000	4,276,800	8,333,450.00		(4,056,650)
22020303	70131	00	02101	10721300	NEWSPAPERS	2,000,000	534,600	1,487,450.00		(952,850)
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	1,500,000	400,950	687,950.00		(287,000)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	40,000,000	10,692,000	74,197,300.00		(63,505,300)
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	15,000,000	4,009,500			4,009,500
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000	5,346,000	3,462,175.00		1,883,825
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	10,000,000	2,673,000	8,050,000.00		(5,377,000)
22020310	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000	2,673,000	703,686.00		1,969,314
22020311	70131	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000	2,138,400			2,138,400
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	30,000,000	8,019,000	20,878,681.00		(12,859,681)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	5,000,000	1,336,500	4,024,300.00		(2,687,800)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000	8,019,000	8,656,365.00		(637,365)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000	2,673,000	5,417,200.00		(2,744,200)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	10,000,000	2,673,000	8,539,630.00		(5,866,630)
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	20,000,000	5,346,000	5,129,991.00		216,009

22020413	70131	00	02101	10721300	MINOR ROAD MAINTENANCE	5,000,000	1,336,500			1,336,500
22020501	70131	00	02101	10721300	LOCAL TRAINING	40,000,000	10,692,000	9,450,670.00		1,241,330
22020601	70131	00	02101	10721300	SECURITY SERVICES	16,000,000	4,276,800	3,765,660.00		511,140
22020602	70131	00	02101	10721300	OFFICE RENT	7,000,000	1,871,100			1,871,100
22020603	70131	00	02101	10721300	RESIDENTIAL RENT		-			-
22020604	70131	00	02101	10721300	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000	801,900			801,900
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	20,000,000	5,346,000			5,346,000
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	16,000,000	4,276,800			4,276,800
22020703	70131	00	02101	10721300	LEGAL SERVICES	30,000,000	8,019,000			8,019,000
22020705	70131	00	02101	10721300	ARCHITECTURAL SERVICES	5,000,000	1,336,500			1,336,500
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	50,000,000	13,365,000	12,760,450.00		604,550
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	45,000,000	12,028,500	11,760,360.00		268,140
22020806	70131	00	02101	10721300	COOKING GAS/FUEL COST	1,500,000	400,950			400,950
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	1,000,000	267,300			267,300
22020902	70131	00	02101	10721300	INSURANCE PREMIUM	30,000,000	2,430,000			2,430,000
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	15,000,000	4,009,500	3,980,652.00		28,848
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	60,000,000	16,038,000	14,675,990.00		1,362,010
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	15,000,000	4,009,500	3,675,750.00		333,750
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	10,000,000	2,673,000			2,673,000
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	3,500,000	935,550			935,550
22021007	70131	00	02101	10721300	WELFARE PACKAGES	154,000,000	39,549,876	34,530,750.00		5,019,126
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	20,000,000	5,346,000	4,650,728.00		695,272
22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	15,000,000	4,009,500	3,769,713.00		239,787
22021010	70131	00	02101	10721300	DIRECT TEACHING & LABORATORY COST	162,000,000	24,300,000	23,970,760.00		329,240
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000	534,600			534,600
22021015	70131	00	02101	10721300	MEDICAL EXPENSES INTERNATIONAL:	8,000,000	2,138,400			2,138,400
22021021	70131	00	02101	10721300	SPECIAL DAYS CEREBRATIONS: Convocation/matriculation	20,000,000	5,346,000			5,346,000
23050101	70131	00	02101	10721300	RESEARCH AND DEVELOPMENT - RECURRENT (R&D)	25,000,000	1,620,000			1,620,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>4,411,702,129</b>	<b>4,408,633,663</b>	<b>4,205,769,123.94</b>		<b>202,864,539</b>
<b>051700900100</b>	<b>BENUE STATE EXAMINATION BOARD</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	50,541,492	50,541,492	55,239,639.33		(4,698,148)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000	400,950	-		400,950
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000	935,550	1,373,300.00		(437,750)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	500,000	133,650	151,000.00		(17,350)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	1,500,000	400,950	186,000.00		214,950
22020205	70131	00	02101	10721300	WATER RATES	200,000	53,460	117,000.00		(63,540)

22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000	801,900	3,894,140.00		(3,092,240)
22020303	70131	00	02101	10721300	NEWSPAPERS	100,000	26,730	-		26,730
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	200,000	53,460	-		53,460
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	2,000,000	534,600	-		534,600
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	1,360,000	363,528	-		363,528
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,000,000	267,300	-		267,300
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000	1,336,500	454,500.00		882,000
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,000,000	267,300	981,300.00		(714,000)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000	534,600	130,000.00		404,600
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000	267,300	18,000.00		249,300
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,500,000	400,950	968,500.00		(567,550)
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	6,000,000	1,603,800	11,082,600.00		(9,478,800)
22020501	70131	00	02101	10721300	LOCAL TRAINING	1,500,000	400,950	60,000.00		340,950
22020601	70131	00	02101	10721300	SECURITY SERVICES	1,000,000	267,300	-		267,300
22020604	70131	00	02101	10721300	SECURITY VOTE (INCLUDING OPERATIONS)	130,000,000	34,749,000	169,317,700.00		(134,568,700)
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	1,000,000	267,300	113,800.00		153,500
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	55,000,000	14,701,500	42,743,778.25		(28,042,278)
22020709	70131	00	02101	10721300	AUDITING OF ACCOUNTS	3,000,000	801,900	5,320,000.00		(4,518,100)
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,000,000	801,900	1,578,500.00		(776,600)
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000	801,900	-		801,900
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	2,000,000	534,600	-		534,600
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	350,000	93,555	287,660.59		(194,106)
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	2,000,000	534,600	2,129,700.00		(1,595,100)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,000,000	267,300	-		267,300
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	500,000	133,650	411,000.00		(277,350)
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,000,000	267,300	-		267,300
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	5,000	1,337	-		1,337
22021007	70131	00	02101	10721300	WELFARE PACKAGES	6,000,000	1,603,800	8,733,000.00		(7,129,200)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>292,256,492</b>	<b>115,151,911</b>	<b>305,291,118.17</b>		<b>(190,139,207)</b>
<b>051702100200</b>	<b>COLLEGE OF HEALTH SCIENCE, BENUE STATE UNIVERSITY</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	768,563,142	768,563,142	915,754,565.00		(147,191,423)
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	37,000,000	37,000,000	6,641,897.00		30,358,103
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	8,333,760	2,227,614	2,467,500.00		(239,886)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	8,605,140	2,300,154	4,773,140.00		(2,472,986)

22020103	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,600,000	427,680	-	427,680
22020104	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,200,000	320,760	-	320,760
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	18,180,000	4,859,514	7,702,989.00	(2,843,475)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	250,000	66,825	138,200.00	(71,375)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	1,078,000	288,149	-	288,149
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	882,900	235,999	502,725.00	(266,726)
22020205	70131	00	02101	10721300	WATER RATES	600,000	160,380	152,000.00	8,380
22020206	70131	00	02101	10721300	SEWAGE CHARGES	2,000,000	534,600	307,000.00	227,600
22020210	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	1,500,000	400,950	-	400,950
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000	1,069,200	1,999,150.00	(929,950)
22020302	70131	00	02101	10721300	BOOKS	3,000,000	801,900	-	801,900
22020303	70131	00	02101	10721300	NEWSPAPERS	160,000	42,768	94,750.00	(51,982)
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	160,000	42,768	-	42,768
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	2,500,000	668,250	2,661,795.00	(1,993,545)
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	800,000	213,840	-	213,840
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000	1,069,200	268,750.00	800,450
22020308	70131	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	108,000	28,868	-	28,868
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	739,200	197,588	100,000.00	97,588
22020310	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	3,080,000	823,284	327,900.00	495,384
22020312	70131	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	60,000	16,038	-	16,038
22020313	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	200,000	53,460	-	53,460
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,000,000	534,600	1,623,700.00	(1,089,100)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,200,000	320,760	-	320,760
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,880,000	1,037,124	2,486,580.00	(1,449,456)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000	534,600	934,670.00	(400,070)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,772,000	740,956	683,100.00	57,856
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	2,464,000	658,627	2,103,755.00	(1,445,128)
22020410	70131	00	02101	10721300	MAINTENANCE OF STREET LIGHTINGS	800,000	213,840	-	213,840
22020411	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	200,000	53,460	-	53,460



22020412	70131	00	02101	10721300	MAINTENANCE OF MARKETS/PUBLIC PLACES	400,000	106,920	-	106,920	
22020501	70131	00	02101	10721300	LOCAL TRAINING	12,000,000	3,207,600	1,279,000.00	1,928,600	
22020502	70131	00	02101	10721300	INTERNATIONAL TRAINING	12,000,000	3,207,600	5,549,450.00	(2,341,850)	
22020601	70131	00	02101	10721300	SECURITY SERVICES	1,600,000	427,680	1,550,600.00	(1,122,920)	
22020604	70131	00	02101	10721300	SECURITY VOTE (INCLUDING OPERATIONS)	800,000	213,840	360,000.00	(146,160)	
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	12,500,000	3,341,250	16,707,075.00	(13,365,825)	
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	648,000	173,210	-	173,210	
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,500,000	400,950	-	400,950	
22020703	70131	00	02101	10721300	LEGAL SERVICES	616,000	164,657	775,000.00	(610,343)	
22020704	70131	00	02101	10721300	ENGINEERING SERVICES	400,000	106,920	200,000.00	(93,080)	
22020705	70131	00	02101	10721300	ARCHITECTURAL SERVICES	400,000	106,920	280,000.00	(173,080)	
22020709	70131	00	02101	10721300	AUDITING OF ACCOUNTS	2,000,000	534,600	870,000.00	(335,400)	
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,696,000	987,941	3,459,500.00	(2,471,559)	
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	120,000	32,076	-	32,076	
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	5,000,000	1,336,500	3,242,750.00	(1,906,250)	
22020806	70131	00	02101	10721300	COOKING GAS/FUEL COST	184,800	49,397	-	49,397	
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	300,000	80,190	8,582.00	71,608	
22020902	70131	00	02101	10721300	INSURANCE PREMIUM	1,540,000	411,642	-	411,642	
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	6,854,720	1,832,267	2,490,975.00	(658,708)	
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	28,400,000	7,591,320	34,186,720.00	(26,595,400)	
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	300,000	80,190	405,000.00	(324,810)	
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	616,000	164,657	436,050.00	(271,393)	
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	172,480	46,104	20,500.00	25,604	
22021007	70131	00	02101	10721300	WELFARE PACKAGES	2,400,000	641,520	3,315,000.00	(2,673,480)	
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	2,832,000	756,994	495,000.00	261,994	
22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	524,000	140,065	-	140,065	
22021010	70131	00	02101	10721300	DIRECT TEACHING & LABORATORY COST	3,000,000	801,900	3,000,000.00	(2,198,100)	
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000	534,600	1,060,000.00	(525,400)	
22021019	70131	00	02101	10721300	MEDICAL EXPENSES- INTERNATIONAL	1,200,000	320,760	-	320,760	
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	1,600,000	427,680	1,070,000.00	(642,320)	
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	200,000	53,460	-	53,460	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>989,720,142</b>	<b>854,788,308</b>	<b>1,032,485,368.00</b>	<b>(177,697,060)</b>	
<b>051700300100</b>	<b>BENUUE STATE UNIVERSAL BASIC EDUCATION,SUBEB</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	326,690,341	326,690,341			326,690,341
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	7,700,000	810,000			810,000
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000	8,100,000			8,100,000

22020103	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000	4,050,000		4,050,000
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	3,000,000	2,430,000		2,430,000
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	50,000	40,500		40,500
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	2,000,000	810,000		810,000
22020205	70133	00	02101	10721300	WATER RATES	100,000	81,000		81,000
22020206	70133	00	02101	10721300	SEWAGE CHARGES	100,000	81,000		81,000
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000	2,430,000		2,430,000
22020302	70133	00	02101	10721300	BOOKS	5,540,000	810,000		810,000
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	10,000	8,100		8,100
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	20,000,000	10,530,000		10,530,000
22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	50,000,000	20,250,000		20,250,000
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	20,000,000	16,200,000		16,200,000
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	300,000	243,000		243,000
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000	12,150,000		12,150,000
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000	24,300,000		24,300,000
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,540,000	1,247,400		1,247,400
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	255,000	206,550		206,550
22020501	70133	00	02101	10721300	LOCAL TRAINING	50,000,000	8,100,000		8,100,000
22020502	70133	00	02101	10721300	INTERNATIONAL TRAINING	5,000,000	4,050,000		4,050,000
22020602	70133	00	02101	10721300	OFFICE RENT	1,925,000	405,000		405,000
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	385,000	311,850		311,850
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	385,000	311,850		311,850
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	3,000,000	2,430,000		2,430,000
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,000,000	810,000		810,000
22020703	70133	00	02101	10721300	LEGAL SERVICES	3,850,000	3,118,500		3,118,500
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,000,000	1,620,000		1,620,000
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	8,000,000	6,480,000		6,480,000
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	1,155,000	935,550		935,550
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	10,000,000	8,100,000		8,100,000
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	30,000,000	1,134,000		1,134,000
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	15,000,000	810,000		810,000
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	3,000,000	1,620,000		1,620,000
22021007	70133	00	02101	10721300	WELFARE PACKAGES	15,000,000	2,430,000		2,430,000
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000	405,000		405,000
22021009	70133	00	02101	10721300	SPORTING ACTIVITIES	10,000,000	1,620,000		1,620,000
22021010	70133	00	02101	10721300	DIRECT TEACHING & LABORATORY COST	5,000,000	810,000		810,000

22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000	810,000			810,000
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	4,500,000	810,000			810,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>676,985,341</b>	<b>478,589,641</b>			<b>478,589,641</b>
<b>052100100100</b>	<b>MINISTRY OF HEALTH AND HUMAN SERVICES</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70134	00	02101	10721300	SALARY	505,136,886	505,136,886	466,744,202.00		38,392,684
21020101	70134	00	02101	10721300	NON REGULAR ALLOWANCES	3,700,000	3,700,000	1,147,600.00		2,552,400
21020201	70134	00	02101	10721300	NHIS CONTRIBUTION: 5% health insurance scheme contribution			-		-
22020101	70134	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	4,050,000	2,430,000	1,877,000.00		553,000
22020101	70134	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING: IPC training and motivation for frontline health workers and professionals in all medical facilities across the state.		70,000,000	27,447,000.00		42,553,000
22020102	\	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	4,300,000	729,000	726,000.00		3,000
22020203	70134	00	02101	10721300	INTERNET ACCESS CHARGES	1,000,000	405,000	-		405,000
22020206	70134	00	02101	10721300	SEWAGE CHARGES	1,000,000	810,000	-		810,000
22020301	70134	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,694,000	2,430,000	2,411,100.00		18,900
22020302	70134	00	02101	10721300	BOOKS	1,000,000	810,000	-		810,000
22020305	70134	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,540,000	648,000	38,000.00		610,000
22020310	70134	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	3,500,000	405,000	-		405,000
22020401	70134	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,500,000	1,377,000	1,406,500.00		(29,500)
22020404	70134	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,100,000	405,000	393,400.00		11,600
22020405	70134	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,000,000	243,000	-		243,000
22020406	70134	00	02101	10721300	OTHER MAINTENANCE SERVICES	500,000	405,000	401,700.00		3,300
22020501	70134	00	02101	10721300	LOCAL TRAINING	3,850,000	405,000	112,000.00		293,000
22020605	70134	00	02101	10721300	CLEANING & FUMIGATION SERVICES: Fumigation of 23 General Hospitals	3,000,000	2,430,000	101,900.00		2,328,100
22020705	70134	00	02101	10721300	ARCHITECTURAL SERVICES	15,000,000	1,620,000	15,000.00		1,605,000
22020801	70134	00	02101	10721300	MOTOR VEHICLE FUEL COST	5,600,000	2,430,000	1,932,000.00		498,000
22020803	70134	00	02101	10721300	PLANT / GENERATOR FUEL COST	3,500,000	648,000	57,500.00		590,500
22020901	70134	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	129,910	105,227	-		105,227
22021001	70134	00	02101	10721300	REFRESHMENT & MEALS	1,800,000	1,458,000	1,224,500.00		233,500
22021002	70134	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,000,000	405,000	150,000.00		255,000
22021003	70134	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,500,000	405,000	333,000.00		72,000

22021004	70134	00	02101	10721300	MEDICAL EXPENSES - LOCAL: Reproductive health and sexual violence counseling and services	5,500,000	5,000,000	40,000.00		4,960,000
22021014	70134	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000	405,000	70,000.00		335,000
22021041	70134	00	02101	10721300	CONTINGENCY: Documenting and monitoring, Catering, pharmaceutical and non pharmaceutical support supplies of patients in COVID-19 isolation centres and home based care across the state		200,000,000	270,557,214.00		(70,557,214)
22040107	70134	00	02101	10721300	GRANT TO PRIVATE COMPANIES - CURRENT	471,356,320		-		-
22040109	70134	00	02101	10721300	GRANTS TO COMMUNITIES / NGOs / SMOL	1,500,000,000	203,000,000	19,813,000.00		183,187,000
22040109	70134	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs/BENUE STATE HEALTH INSURANCE SCHEME		500,000,000	-	312,044,867.00	500,000,000
22070101	70134	00	02101	10721300	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE: 1% health insurance scheme	58,633,191	247,492,885	-		247,492,885
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>2,611,390,307</b>	<b>1,755,737,998</b>	<b>796,998,616.00</b>	<b>312,044,867.00</b>	<b>958,739,382</b>
<b>052110200100</b>	<b>HOSPITAL MANAGEMENT BOARD</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	01101	10721300	SALARY	1,982,413,320	2,982,413,320	2,976,954,776.00		5,458,544
22020101	70133	00	01101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000	267,300	143,800.00		123,500
22020102	70133	00	01101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,800,000	481,140	1,326,700.00		(845,560)
22020201	70133	00	01101	10721300	ELECTRICITY CHARGES	1,600,000	427,680	407,750.00		19,930
22020202	70133	00	01101	10721300	TELEPHONE CHARGES	100,000	26,730	100,000.00		(73,270)
22020203	70133	00	01101	10721300	INTERNET ACCESS CHARGES	100,000	26,730	84,900.00		(58,170)
22020205	70133	00	01101	10721300	WATER RATES	200,000	53,460	115,600.00		(62,140)
22020206	70133	00	01101	10721300	SEWAGE CHARGES	40,000	10,692	-		10,692
22020301	70133	00	01101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,700,000	454,410	718,570.00		(264,160)
22020302	70133	00	01101	10721300	BOOKS	40,000	10,692	-		10,692
22020303	70133	00	01101	10721300	NEWSPAPERS	48,000	12,830	-		12,830
22020304	70133	00	01101	10721300	MAGAZINES & PERIODICALS	15,000	4,010	-		4,010
22020305	70133	00	01101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,500,000	400,950	780,800.00		(379,850)
22020306	70133	00	01101	10721300	PRINTING OF SECURITY DOCUMENTS	2,000,000	534,600	1,161,500.00		(626,900)
22020307	70133	00	01101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES: HMB Clinic and intervention to other Hospitals	5,000,000	1,336,500	118,651.00		1,217,849
22020401	70133	00	01101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,400,000	641,520	2,400,000.00		(1,758,480)

22020402	70133	00	01101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,200,000	320,760	173,400.00		147,360
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,400,000	374,220	192,050.00		182,170
22020404	70133	00	01101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000	240,570	3,005,120.00		(2,764,550)
22020405	70133	00	01101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,500,000	400,950	667,060.00		(266,110)
22020406	70133	00	01101	10721300	OTHER MAINTENANCE SERVICES	500,000	133,650	224,200.00		(90,550)
22020501	70133	00	01101	10721300	LOCAL TRAINING	1,700,000	454,410	-		454,410
22020601	70133	00	01101	10721300	SECURITY SERVICES	700,000	187,110	180,000.00		7,110
22020603	70133	00	01101	10721300	RESIDENTIAL RENT	400,000	106,920	200,000.00		(93,080)
22020605	70133	00	01101	10721300	CLEANING & FUMIGATION SERVICES	300,000	80,190	70,000.00		10,190
22020701	70133	00	01101	10721300	FINANCIAL CONSULTING			-		-
22020702	70133	00	01101	10721300	INFORMATION TECHNOLOGY CONSULTING	200,000	53,460	-		53,460
22020703	70133	00	01101	10721300	LEGAL SERVICES	1,000,000	267,300	352,500.00		(85,200)
22020801	70133	00	01101	10721300	MOTOR VEHICLE FUEL COST	2,500,000	668,250	2,500,000.00		(1,831,750)
22020803	70133	00	01101	10721300	PLANT / GENERATOR FUEL COST	1,500,000	400,950	362,800.00		38,150
22020806	70133	00	01101	10721300	COOKING GAS/FUEL COST	100,000	26,730	-		26,730
22020901	70133	00	01101	10721300	BANK CHARGES (OTHER THAN INTEREST)	50,000	13,365	39,419.00		(26,054)
22021001	70133	00	01101	10721300	REFRESHMENT & MEALS	1,000,000	267,300	1,000,000.00		(732,700)
22021002	70133	00	01101	10721300	HONORARIUM & SITTING ALLOWANCE	3,200,000	855,360	1,293,601.00		(438,241)
22021003	70133	00	01101	10721300	PUBLICITY & ADVERTISEMENTS	400,000	106,920	66,000.00		40,920
22021004	70133	00	01101	10721300	MEDICAL EXPENSES - LOCAL	1,500,000	400,950	369,800.00		31,150
22021006	70133	00	01101	10721300	POSTAGES & COURIER SERVICES	39,000	10,425	-		10,425
22021007	70133	00	01101	10721300	WELFARE PACKAGES	1,300,000	347,490	1,300,000.00		(952,510)
22070102	70133	00	01101	10721300	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	2,500,000		1,543,693.00		(1,543,693)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>2,023,845,320</b>	<b>2,992,819,844</b>	<b>2,997,852,690.00</b>		<b>(5,032,846)</b>
<b>052102600100</b>	<b>BENUE STATE UNIVERSITY TEACHING HOSPITAL (BSUTH)</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	1,068,330,600	2,057,521,008	1,772,971,716.00		284,549,292
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	12,580,000	12,580,000	138,973,743.00		(126,393,743)
21020202	70131	00	02101	10721300	CONTRIBUTORY PENSION (EMPLOYERS )	111,000,000	111,000,000	-		111,000,000
21030101	70131	00	02101	10721300	GRATUITY	14,800,000	3,000,000	-		3,000,000
21030102	70131	00	02101	10721300	PENSION	7,400,000	2,000,000	-		2,000,000
21030103	70131	00	02101	10721300	DEATH BENEFITS	3,700,000	1,000,000	550,000.00		450,000
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000	2,673,000	852,480.00		1,820,520
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000	1,871,100	2,323,860.00		(452,760)
22020103	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,000,000	1,871,100	245,000.00		1,626,100
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	48,000,000	12,830,400	41,195,200.00		(28,364,800)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	2,310,000	617,463	2,968,200.00		(2,350,737)

22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	5,544,000	1,481,911	343,200.00		1,138,711
22020205	70133	00	02101	10721300	WATER RATES	1,386,000	370,478	-		370,478
22020206	70133	00	02101	10721300	SEWAGE CHARGES	3,850,000	1,029,105	-		1,029,105
22020210	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	3,850,000	1,029,105	-		1,029,105
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000	1,336,500	3,422,210.00		(2,085,710)
22020302	70133	00	02101	10721300	BOOKS	5,215,600	1,394,130	-		1,394,130
22020303	70133	00	02101	10721300	NEWSPAPERS	681,200	182,085	-		182,085
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	3,810,000	1,018,413	-		1,018,413
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	5,000,000	1,336,500	5,783,176.00		(4,446,676)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	5,290,000	1,414,017	-		1,414,017
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	122,571,440	32,763,346	111,753,782.00		(78,990,436)
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	2,500,000	668,250	-		668,250
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	4,035,000	1,078,556	-		1,078,556
22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	1,115,000	298,040	-		298,040
22020311	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,500,000	1,620,000	-		1,620,000
22020312	70133	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	2,000,000	534,600	562,000.00		(27,400)
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	1,500,000	400,950	-		400,950
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	11,590,000	3,098,007	1,186,900.00		1,911,107
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	5,714,000	1,527,352	423,200.00		1,104,152
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	35,937,300	4,860,000	6,839,500.00		(1,979,500)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,991,000	4,007,094	2,724,576.00		1,282,518
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	17,870,000	2,430,000	891,000.00		1,539,000
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	23,495,000	2,430,000	-		2,430,000
22020410	70133	00	02101	10721300	MAINTENANCE OF STREET LIGHTINGS	750,000	200,475	-		200,475
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	2,000,000	534,600	-		534,600
22020413	70133	00	02101	10721300	MINOR ROAD MAINTENANCE	2,500,000	668,250	-		668,250
22020501	70133	00	02101	10721300	LOCAL TRAINING	20,385,600	2,430,000	203,000.00		2,227,000
22020502	70133	00	02101	10721300	INTERNATIONAL TRAINING	17,750,000	810,000	108,000.00		702,000
22020601	70133	00	02101	10721300	SECURITY SERVICES	25,500,000	6,816,150	12,604,143.00		(5,787,993)
22020604	70133	00	02101	10721300	SECURITY VOTE (INCLUDING OPERATIONS)	2,400,000	641,520	1,950,000.00		(1,308,480)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	70,000,000	18,711,000	76,362,535.00	40,059,800.00	(57,651,535)

22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	3,000,000	801,900	-	801,900	
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	6,300,000	1,683,990	-	1,683,990	
22020703	70133	00	02101	10721300	LEGAL SERVICES	5,000,000	1,336,500	255,000.00	1,081,500	
22020704	70133	00	02101	10721300	ENGINEERING SERVICES	5,000,000	405,000	-	405,000	
22020705	70133	00	02101	10721300	ARCHITECTURAL SERVICES	5,000,000	405,000	-	405,000	
22020708	70133	00	02101	10721300	MEDICAL CONSULTING	5,000,000	405,000	-	405,000	
22020709	70133	00	02101	10721300	AUDITING OF ACCOUNTS	16,500,000	1,620,000	5,000,000.00	(3,380,000)	
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	7,564,000	2,021,857	7,598,000.00	(5,576,143)	
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	26,900,000	7,190,370	6,986,708.00	203,662	
22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	1,930,000	515,889	213,640.00	302,249	
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	931,500	248,990	361,672.00	(112,682)	
22020902	70133	00	02101	10721300	INSURANCE PREMIUM	11,252,000	810,000	500,000.00	310,000	
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	12,251,000	3,274,692	7,768,870.00	(4,494,178)	
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	34,137,120	9,124,852	16,389,500.00	(7,264,648)	
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	5,880,000	1,571,724	139,050.00	1,432,674	
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	32,760,000	8,756,748	-	8,756,748	
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	500,000	133,650	104,738.00	28,912	
22021007	70133	00	02101	10721300	WELFARE PACKAGES	5,850,000	405,000	5,725,000.00	(5,320,000)	
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	8,000,000	2,138,400	900,000.00	1,238,400	
22021009	70133	00	02101	10721300	SPORTING ACTIVITIES	1,000,000	267,300	-	267,300	
22021010	70133	00	02101	10721300	DIRECT TEACHING & LABORATORY COST	3,000,000	801,900	-	801,900	
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000	267,300	940,000.00	(672,700)	
22021019	70133	00	02101	10721300	MEDICAL EXPENSES - INTERNATIONAL	5,000,000	405,000	-	405,000	
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	5,000,000	405,000	-	405,000	
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	1,500,000	400,950	1,820,000.00	(1,419,050)	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,939,107,360</b>	<b>2,349,481,517</b>	<b>2,239,939,599.00</b>	<b>40,059,800.00</b>	<b>109,541,918</b>
<b>052102700100</b>	<b>BENUUE STATE PRIMARY HEALTH CARE BOARD</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	4,008,000,000	2,008,000,000	3,736,297,847.53		(1,728,297,848)
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	14,800,000	2,000,000	716,000.00		1,284,000
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000	7,000,000	2,341,990.00		4,658,010
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000	200,000	7,280,500.00		(7,080,500)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	800,000	264,000	193,788.59		70,211
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	400,000	132,000	-		(811,000)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	4,000,000	1,000,000	943,000.00		57,000
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	500,000	165,000	108,000.00		57,000
22020205	70131	00	02101	10721300	WATER RATES	200,000	66,000	-		66,000
22020206	70131	00	02101	10721300	SEWAGE CHARGES	300,000	99,000	323,000.00		(224,000)

22020210	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	720,000	237,600	-	237,600	
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000	660,000	1,495,000.00	(835,000)	
22020302	70131	00	02101	10721300	BOOKS	6,888,500	700,000	258,000.00	442,000	
22020303	70131	00	02101	10721300	NEWSPAPERS	185,000	61,050	-	61,050	
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	250,000	82,500	-	82,500	
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	37,313,000	3,000,000	2,336,500.00	663,500	
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	3,000,000	990,000	-	990,000	
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000,000	5,000,000	752,000.00	4,248,000	
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	500,000	165,000	-	165,000	
22020313	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	300,000	99,000	-	99,000	
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000	990,000	2,096,300.00	(1,106,300)	
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,000,000	330,000	1,080,000.00	(750,000)	
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000	660,000	530,000.00	130,000	
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000	495,000	1,779,000.00	(1,284,000)	
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	4,000,000	1,320,000	52,250.00	1,267,750	
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	570,000	188,100	-	188,100	
22020411	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	500,000	165,000	65,000.00	100,000	
22020501	70131	00	02101	10721300	LOCAL TRAINING	119,227,000	2,000,000	1,045,490.00	954,510	
22020601	70131	00	02101	10721300	SECURITY SERVICES	4,200,000	1,386,000	-	1,386,000	
22020602	70131	00	02101	10721300	OFFICE RENT	2,500,000	825,000	-	825,000	
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	500,000	165,000	-	165,000	
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	5,000,000	1,650,000	-	1,650,000	
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	5,000,000	1,650,000	-	1,650,000	
22020708	70131	00	02101	10721300	MEDICAL CONSULTING	50,600,000	2,000,000	-	2,000,000	
22020709	70131	00	02101	10721300	AUDITING OF ACCOUNTS	10,000,000	1,000,000	-	1,000,000	
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	5,000,000	500,000	1,065,454.00	(565,454)	
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	4,000,000	300,000	369,750.00	(69,750)	
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	750,000	247,500	57,908.00	189,592	
22020902	70131	00	02101	10721300	INSURANCE PREMIUM	1,500,000	495,000	-	495,000	
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	4,670,000	1,541,100	1,309,250.00	250,000.00	231,850
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	10,184,500	500,000	367,000.00	133,000	
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	10,000,000	500,000	262,100.00	237,900	
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	4,000,000	500,000	81,000.00	419,000	
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	800,000	264,000	120,000.00	144,000	
22021007	70131	00	02101	10721300	WELFARE PACKAGES	5,700,000	500,000	2,628,000.00	(2,128,000)	



22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000	495,000	-		495,000
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000	165,000	145,000.00		20,000
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	7,500,000	700,000	1,588,000.00		(888,000)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>4,560,858,000</b>	<b>2,051,452,850</b>	<b>3,767,687,128.12</b>	<b>250,000.00</b>	<b>(1,716,234,278)</b>
<b>051700800100</b>	<b>BENUUE STATE LIBRARY BOARD</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70133	00	02101	10721300	SALARY	23,908,341	23,908,341	20,543,105.29		3,365,236
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000	13,365	-		13,365
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000	16,038	619,000.00		(602,962)
22020103	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	900,000	240,570	-		240,570
22020104	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000	267,300	-		267,300
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES		26,730	2,540.00		24,190
22020202	70133	00	02101	10721300	TELEPHONE CHARGES			-		-
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES			-		-
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES			-		-
22020205	70133	00	02101	10721300	WATER RATES			-		-
22020206	70133	00	02101	10721300	SEWAGE CHARGES			-		-
22020210	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL			-		-
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000	133,650	1,243,000.00		(1,109,350)
22020302	70133	00	02101	10721300	BOOKS	500,000	133,650	-		133,650
22020303	70133	00	02101	10721300	NEWSPAPERS	50,000	13,365	-		13,365
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	30,000	8,019	-		8,019
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	40,000	10,692	5,000.00		5,692
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	200,000	53,460	-		53,460
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	40,000	10,692	-		10,692
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	150,000	40,095	300,000.00		(259,905)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	50,000	13,365	-		13,365
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000	26,730	329,000.00		(302,270)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000	8,019	-		8,019
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	280,000	74,844	67,000.00		7,844
22020501	70133	00	02101	10721300	LOCAL TRAINING	250,000	66,825	-		66,825
22020601	70133	00	02101	10721300	SECURITY SERVICES	10,000	2,673	225,000.00		(222,327)
22020602	70133	00	02101	10721300	OFFICE RENT	10,000	2,673	-		2,673

22020603	70133	00	02101	10721300	RESIDENTIAL RENT	10,000	2,673	-	2,673	
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	40,000	10,692	287,000.00	(276,308)	
22020709	70133	00	02101	10721300	AUDITING OF ACCOUNTS	2,000,000	534,600	-	534,600	
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	150,000	40,095	300,000.00	(259,905)	
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	100,000	26,730	170,000.00	(143,270)	
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	200,000	53,460	324,200.00	(270,740)	
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	310,000	82,863	84,000.00	(1,137)	
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL RUNNING	1,370,000	366,201	96,000.00	270,201	
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	20,000	5,346	155,000.00	(149,654)	
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000	133,650	-	133,650	
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	20,000	5,346	20,000.00	(14,654)	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>32,878,341</b>	<b>26,332,752</b>	<b>24,769,845.29</b>	<b>1,562,907</b>	
<b>055100100100</b>	<b>BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS, BLGCA</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	97,702,033	97,702,033	137,344,409.31		(39,642,376)
21010102	70131	00	02101	10721300	OVER TIME PAYMENTS	3,552,000	1,000,000	-		1,000,000
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	36,000,000	4,050,000	-		4,050,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000,000	18,711,000	10,411,000.00		8,300,000
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	9,000,000	2,405,700	2,000,000.00		405,700
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	3,000,000	801,900	100,000.00		701,900
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	5,000,000	1,336,500	300,000.00		1,036,500
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000	801,900	420,000.00		381,900
22020205	70131	00	02101	10721300	WATER RATES	4,400,000	1,176,120	-		1,176,120
22020206	70131	00	02101	10721300	SEWAGE CHARGES	1,300,000	347,490	30,000.00		317,490
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	150,000,000	10,530,000	9,617,000.00		913,000
22020302	70131	00	02101	10721300	BOOKS	5,000,000	1,336,500	-		1,336,500
22020303	70131	00	02101	10721300	NEWSPAPERS	1,200,000	320,760	75,000.00		245,760
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	1,800,000	481,140	-		481,140
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	8,000,000	2,138,400	2,118,000.00		20,400
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	2,000,000	534,600	-		534,600
22020312	70131	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	7,000,000	1,871,100	2,041,000.00		(169,900)
22020313	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	2,500,000	668,250	500,000.00		168,250
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	50,000,000	13,365,000	9,865,000.00		3,500,000

22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	9,500,000	2,539,350	925,000.00		1,614,350
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,000,000	4,544,100	4,620,000.00		(75,900)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000	4,009,500	4,095,000.00		(85,500)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	8,000,000	2,138,400	1,662,000.00		476,400
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	7,600,000	2,031,480	1,353,000.00		678,480
22020501	70131	00	02101	10721300	LOCAL TRAINING	36,000,000	9,622,800	274,000.00		9,348,800
22020601	70131	00	02101	10721300	SECURITY SERVICES	10,000,000	2,673,000	990,000.00		1,683,000
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	6,580,000	1,758,834	2,450,000.00		(691,166)
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	5,000,000	1,336,500	700,000.00		636,500
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	7,500,000	2,004,750	-		2,004,750
22020703	70131	00	02101	10721300	LEGAL SERVICES	5,000,000	1,336,500	1,328,500.00		8,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	24,000,000	6,415,200	2,728,000.00		3,687,200
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	4,500,000	1,202,850	102,850.00		1,100,000
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	40,500,000	10,825,650	16,610,000.00		(5,784,350)
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	4,000,000	1,069,200	12,485.59		1,056,714
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	20,000,000	5,346,000	5,247,200.00		98,800
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	120,000,000	32,076,000	59,381,800.00		(27,305,800)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	24,000,000	6,415,200	6,060,000.00		355,200
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	7,800,000	2,084,940	1,715,000.00		369,940
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	2,300,000	614,790	-		614,790
22021007	70131	00	02101	10721300	WELFARE PACKAGES	30,500,000	8,152,650	14,300,000.00		(6,147,350)
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,500,000	668,250	1,030,000.00		(361,750)
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	40,000,000	10,692,000	2,600,000.00		8,092,000
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	4,000,000	405,000	200,000.00		205,000
22040110	70131	00	02101	10721300	GRANTS TO ACADEMIC INSTITUTIONS			-	-	-
22040111	70131	00	02101	10721300	CONTRIBUTION TO TRADITIONAL COUNCILS	2,750,000	405,000	-	-	405,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>914,484,033</b>	<b>279,946,337</b>	<b>303,206,244.90</b>		<b>(23,259,908)</b>
<b>053905100200</b>	<b>MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	54,546,228	54,546,228	67,722,903.00		(13,176,675)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000	267,300	640,000.00		(372,700)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000	133,650	879,100.00		(745,450)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	95,000	25,394	-		25,394
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	10,000	2,673	5,000.00		(2,327)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	100,000	26,730	25,000.00		1,730

22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	20,000	5,346	-		5,346
22020205	70131	00	02101	10721300	WATER RATES	20,000	5,346	-		5,346
22020206	70131	00	02101	10721300	SEWAGE CHARGES	10,000	2,673	-		2,673
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000	267,300	785,800.00		(518,500)
22020303	70131	00	02101	10721300	NEWSPAPERS	5,000	1,337	-		1,337
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	200,000	53,460	180,000.00		(126,540)
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	100,000	26,730	-		26,730
22020308	70131	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	500,000	133,650	-		133,650
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	22,500,000	4,050,000	3,850,000.00		200,000
22020311	70131	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000	133,650	118,000.00		15,650
22020312	70131	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	20,000	5,346	40,000.00		(34,654)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000	267,300	215,000.00		52,300
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	300,000	80,190	181,000.00		(100,810)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000	133,650	88,100.00		45,550
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000	26,730	23,500.00		3,230
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	100,000	26,730	10,800.00		15,930
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	200,000	53,460	-		53,460
22020501	70131	00	02101	10721300	LOCAL TRAINING	10,000,000	2,673,000	4,412,000.00		(1,739,000)
22020601	70131	00	02101	10721300	SECURITY SERVICES	300,000	80,190	190,000.00		(109,810)
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	200,000	53,460	39,950.00		13,510
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	100,000	26,730	-		26,730
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,000,000	267,300	50,000.00		217,300
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	20,000	5,346	50,000.00		(44,654)
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	50,000	13,365	-		13,365
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	300,000	80,190	200,000.00		(119,810)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	500,000	133,650	-		133,650
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	500,000	133,650	260,050.00		(126,400)
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	500,000	133,650	-		133,650
22021005	70131	00	02101	10721300	YOUTH ACTIVITIES (DOMESTICATION OF NATIONAL YOUTH DEVELOPMENT POLICY)	10,000,000	2,673,000	4,773,000.00	1,000,000.00	(2,100,000)
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	50,000	13,365	88,900.00		(75,535)
22021007	70131	00	02101	10721300	WELFARE PACKAGES	1,000,000	267,300	1,143,000.00		(875,700)
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000	53,460	-		53,460

22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	150,000,000	8,100,000	13,342,000.00		(5,242,000)
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000	26,730	62,100.00		(35,370)
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	20,400,000	1,620,000	-		1,620,000
22040102	70131	00	02101	10721300	GRANTS TO NYSC	10,000,000	1,620,000	1,025,000.00		595,000
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs (VOULUNTARY YOUTH ORGANISATIONS PROJECTS, PROGRAMMES AND ACTIVITIES)	5,000,000	1,336,500	-		1,336,500
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>293,546,228</b>	<b>79,585,758</b>	<b>100,400,203.00</b>	<b>1,000,000.00</b>	<b>(20,814,445)</b>

<b>053905100100 BENUE STATE SPORTS COUNCIL</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	64,254,528	64,254,528			64,254,528
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES					-
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	770,000	205,821			205,821
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	205,000	54,797			54,797
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	154,000	41,164			41,164
22020205	70131	00	02101	10721300	WATER RATES	151,000	40,362			40,362
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	77,000	20,582			20,582
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	77,000	20,582			20,582
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000	53,460			53,460
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000	267,300			267,300
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	192,000	51,322			51,322
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	154,000	41,164			41,164
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000	53,460			53,460
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	100,000	26,730			26,730
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	385,000	102,911			102,911
22020709	70131	00	02101	10721300	AUDITING OF ACCOUNTS	1,000,000	267,300			267,300
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	300,000	80,190			80,190
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	200,000	53,460			53,460
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	50,000	13,365			13,365
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	200,000	53,460			53,460
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	200,000	53,460			53,460
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	200,000	53,460			53,460
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	70,000	18,711			18,711
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	15,000	4,010			4,010
22021007	70131	00	02101	10721300	WELFARE PACKAGES	100,000	26,730			26,730

22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	150,000,000	40,095,000			40,095,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>220,254,528</b>	<b>105,953,328</b>			105,953,328
<b>051400100100</b>	<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	67,143,361	67,143,361	86,939,790.31		(19,796,430)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000	1,069,200	3,271,600.00		(2,202,400)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000	400,950	886,120.00		(485,170)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	200,000	53,460	8,400.00		45,060
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	200,000	53,460	-		53,460
22020205	70131	00	02101	10721300	WATER RATES	100,000	26,730	-		26,730
22020206	70131	00	02101	10721300	SEWAGE CHARGES	100,000	26,730	-		26,730
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000	534,600	2,091,860.00		(1,557,260)
22020302	70131	00	02101	10721300	BOOKS	500,000	133,650	175,000.00		(41,350)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	100,000	26,730	71,000.00		(44,270)
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	500,000	133,650	10,000.00		123,650
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000	13,365	-		13,365
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,000,000	267,300	-		267,300
22020310	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	700,000	187,110	305,000.00		(117,890)
22020311	70131	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,924,000	2,385,385	6,796,000.00		(4,410,615)
22020313	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	200,000	53,460	31,900.00		21,560
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,500,000	400,950	6,543,580.00		(6,142,630)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	100,000	26,730	100,000.00		(73,270)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000	213,840	1,572,900.00		(1,359,060)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	300,000	80,190	50,000.00		30,190
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	300,000	80,190	256,500.00		(176,310)
22020501	70131	00	02101	10721300	LOCAL TRAINING	1,500,000	400,950	698,000.00		(297,050)
22020601	70131	00	02101	10721300	SECURITY SERVICES	200,000	53,460	-		53,460
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	300,000	80,190	30,000.00		50,190
22020703	70131	00	02101	10721300	LEGAL SERVICES	500,000	133,650	50,000.00		83,650
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	500,000	133,650	50,000.00		83,650
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	500,000	133,650	107,400.00		26,250
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	40,000	10,692	8,710.77		1,981
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	400,000	106,920	149,240.00		(42,320)

22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	400,000	106,920	227,500.00		(120,580)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	300,000	80,190	70,000.00		10,190
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,500,000	400,950	973,000.00		(572,050)
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	36,000	9,623	24,000.00		(14,377)
22021007	70131	00	02101	10721300	WELFARE PACKAGES	50,000	13,365	50,000.00		(36,635)
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000	53,460	-		53,460
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000	133,650	100,400.00		33,250
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	15,000,000	4,009,500	4,063,000.00		(53,500)
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES / NGOs IN RESPONSE TO COVID-19	1,000,000	50,000,000	498,000.00		49,502,000
22080101	70131	00	02101	10721300	TRANSFERS - PAYMENT TO UNEMPLOYED					-
22080102	70131	00	02101	10721300	TRANSFERS - PAYMENT: RELIEF FOR VULNERABLE GROUPS: COVID-19 protective and relief materials and food supply for the poor, widows, aged, persons living with disability and psychosocial illnesses and other vulnerable groups		300,000,000	3,498,000.00		296,502,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>113,143,361</b>	<b>429,171,861</b>	<b>119,706,901.08</b>		<b>309,464,959</b>

051305300102 BENUE STATE REHABILITATION BOARD, APIR										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	5,856,763	5,856,763	10,002,337.43		(4,145,574)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000	53,460	120,000.00		(66,540)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000	267,300	913,000.00		(645,700)
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	154,000	41,164	154,000.00		(112,836)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	154,000	41,164	95,000.00		(53,836)
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	154,000	41,164	100,000.00		(58,836)
22020205	70131	00	02101	10721300	WATER RATES					-
22020210	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL					-
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000	267,300	690,000.00		(422,700)
22020302	70131	00	02101	10721300	BOOKS	1,000,000	267,300	80,000.00		187,300
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	100,000	26,730	-		26,730
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000	267,300	-		267,300
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	2,000,000	534,600	2,000,000.00		(1,465,400)
22020310	70131	00	02101	10731700	TEACHING AIDS / INSTRUCTION MATERIALS: Special Schools; Sai, Aliade, Ohimini & Blind Workshop.	5,000,000	1,336,500	2,200,000.00		(863,500)

22020311	70131	00	02101	10731900	FOOD STUFF / CATERING MATERIALS SUPPLIES: Community Base Rehab Centre, Hiitom Ikov, Special Schools, Buruku, Elim, EFCE Otukpo etc	9,000,000	2,405,700	6,000,000.00	(3,594,300)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	500,000	133,650	380,000.00	(246,350)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	200,000	53,460	100,000.00	(46,540)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		-	-	-
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000	106,920	230,000.00	(123,080)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS		-	-	-
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	300,000	80,190	163,000.00	(82,810)
22020501	70131	00	02101	10721300	LOCAL TRAINING	100,000	26,730	35,000.00	(8,270)
22020601	70131	00	02101	10721300	SECURITY SERVICES	50,000	13,365	90,000.00	(76,635)
22020602	70131	00	02101	10721300	OFFICE RENT	100,000	26,730	-	26,730
22020603	70131	00	02101	10721300	RESIDENTIAL RENT	100,000	26,730	-	26,730
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	500,000	133,650	757,300.00	(623,650)
22020703	70131	00	02101	10721300	LEGAL SERVICES				-
22020705	70131	00	02101	10721300	ARCHITECTURAL SERVICES				-
22020706	70131	00	02101	10721300	SURVEYING SERVICES				-
22020707	70131	00	02101	10721300	AGRICULTURAL CONSULTING				-
22020708	70131	00	02101	10721300	MEDICAL CONSULTING				-
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	300,000	80,190	262,000.00	(181,810)
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	38,500	10,291	26,000.00	(15,709)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST				-
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	23,100	6,175	17,860.00	(11,685)
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	231,000	61,746	165,000.00	(103,254)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	385,000	102,911	111,000.00	(8,090)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	150,000	40,095	60,000.00	(19,905)
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	154,000	41,164	40,000.00	1,164
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	38,500	10,291	-	10,291
22021007	70131	00	02101	10721300	WELFARE PACKAGES: (Community Base Rehabilitation, Graduation & Settlement of Trainees, National Trade Fair, Evacuation of Lunatics, Advocacy visits & Public private partnership, Baseline Survey for the disabled).	7,000,000	1,871,100	5,006,880.00	(3,135,780)
22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	100,000	26,730	-	26,730
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	77,000	20,582	53,000.00	(32,418)
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	2,490,900	665,818	500,000.00	165,818
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs			-	-
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>39,856,763</b>	<b>14,944,963</b>	<b>30,351,377.43</b>	<b>(15,406,414)</b>



051705500100 BENUE STATE SCIENCE AND TECHNICAL EDUCATION BOARD, BSTEB										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70133	00	02101	10721300	SALARY	378,582,040	378,582,040	117,405,486.00		261,176,554
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES			-		-
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000	26,730	128,000.00		(101,270)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS			-		-
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	120,000	32,076	83,500.00		(51,424)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	25,000	6,683	30,200.00		(23,518)
22020205	70133	00	02101	10721300	WATER RATES	7,920	2,117	5,000.00		(2,883)
22020206	70133	00	02101	10721300	SEWAGE CHARGES	10,000	2,673	-		2,673
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	200,000	53,460	218,000.00		(164,540)
22020302	70133	00	02101	10721300	BOOKS		-	-		-
22020303	70133	00	02101	10721300	NEWSPAPERS	8,640	2,309	2,309.00		0
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	280,000	74,844	376,500.00		(301,656)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS			-		-
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	620,000	165,726	621,000.00		(455,274)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	45,000	12,029	65,000.00		(52,972)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000	160,380	588,900.00		(428,520)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	101,000	26,997	133,700.00		(106,703)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	70,000	18,711	34,000.00		(15,289)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES			-		-
22020501	70133	00	02101	10721300	LOCAL TRAINING	200,000	53,460	236,000.00		(182,540)
22020601	70133	00	02101	10721300	SECURITY SERVICES	276,000	73,775	330,000.00		(256,225)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	30,000	8,019	35,300.00		(27,281)
22020703	70133	00	02101	10721300	LEGAL SERVICES			-		-
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	200,000	53,460	261,500.00		(208,040)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	80,000	21,384	62,500.00		(41,116)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	23,140	6,185	13,586.00		(7,401)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	70,000	18,711	74,500.00		(55,789)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	100,000	26,730	121,000.00		(94,270)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	100,000	26,730	110,000.00		(83,270)
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	100,000	26,730	-		26,730
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	15,000	4,010	-		4,010
22021007	70133	00	02101	10721300	WELFARE PACKAGES	100,000	26,730	202,500.00		(175,770)
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	119,300	31,889	143,000.00		(111,111)
22021009	70133	00	02101	10721300	SPORTING ACTIVITIES	1,000,000	267,300	978,000.00		(710,700)

22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	140,000	37,422	119,000.00		(81,578)
22021041	70133	00	02101	10721300	CONTINGENCY			-		-
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>383,323,040</b>	<b>379,849,310</b>	<b>122,378,481.00</b>		<b>257,470,829</b>
<b>051400100200</b>	<b>BENUE STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY: (PAID FROM IDA)	17,482,500	17,482,500	-		17,482,500
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES: ( PA PAID FROM IDA)	17,704,500	10,000,000	-		10,000,000
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000	2,673,000	180,000.00		2,493,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000	2,405,700	-		2,405,700
22020103	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,625,150	1,503,603	51,199.00		1,452,404
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	760,000	203,148	120,000.00		83,148
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	452,000	120,820	-		120,820
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	400,000	106,920	-		106,920
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	1,800,000	481,140	-		481,140
22020205	70131	00	02101	10721300	WATER RATES	110,880	29,638	-		29,638
22020206	70131	00	02101	10721300	SEWAGE CHARGES	2,500,000	668,250	-		668,250
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000	534,600	500,000.00		34,600
22020302	70131	00	02101	10721300	BOOKS	200,000	53,460	-		53,460
22020303	70131	00	02101	10721300	NEWSPAPERS	50,000	13,365	-		13,365
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	12,000	3,208	-		3,208
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	100,000	26,730	-		26,730
22020310	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000	400,950	100,000.00		300,950
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000	1,336,500	1,126,000.00		210,500
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	2,500,000	668,250	-		668,250
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000	2,673,000	280,000.00		2,393,000
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000	267,300	267,200.00		100
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,500,000	400,950	398,000.00		2,950
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	192,500	51,455	-		51,455
22020501	70131	00	02101	10721300	LOCAL TRAINING	13,000,000	3,474,900	-		3,474,900
22020601	70131	00	02101	10721300	SECURITY SERVICES	1,440,000	384,912	-		384,912
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	150,000	40,095	81,000.00		(40,905)
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	2,700,000	721,710	-		721,710
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,000,000	801,900	-		801,900
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,200,000	320,760	-		320,760
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)			238,000.00		(238,000)

22020902	70131	00	02101	10721300	INSURANCE PREMIUM	2,000,000	534,600	-	534,600	
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	2,000,000	534,600	556,300.00	(21,700)	
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	6,300,000	1,683,990	-	1,683,990	
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,500,000	400,950	250,000.00	150,950	
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	50,000	13,365	-	13,365	
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000	641,520	-	641,520	
22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	100,000	26,730	-	26,730	
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,800,000	481,140	-	481,140	
22040103	70131	00	02101	10721300	GRANT TO LOCAL GOVERNMENTS - CURRENT	500,000,000	-	-	-	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>627,529,530</b>	<b>52,165,658</b>	<b>4,147,699.00</b>	<b>48,017,959</b>	
<b>014900100100</b>	<b>BENUE STATE PENSION COMMISSION</b>									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY	32,038,649	32,038,649			32,038,649
21020202	70131	00	02101	10721300	CONTRIBUTORY PENSION: (EMPLOYERS )	4,500,000,000	500,000,000	224,422,066.00		275,577,934
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000	2,138,400	188,000.00		1,950,400
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	16,000,000	4,276,800	2,818,000.00		1,458,800
22020103	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000	5,346,000	188,000.00		5,158,000
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	600,000	160,380	51,200.00		109,180
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	60,000	16,038	-		16,038
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	198,000	52,925	212,100.00		(159,175)
22020205	70131	00	02101	10721300	WATER RATES	192,000	51,322	-		51,322
22020206	70131	00	02101	10721300	SEWAGE CHARGES	150,000	40,095	-		40,095
22020303	70131	00	02101	10721300	NEWSPAPERS	50,000	13,365	23,800.00		(10,435)
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	50,000	13,365	-		13,365
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,500,000	400,950	1,080,030.00		(679,080)
22020307	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000	133,650	360,000.00		(226,350)
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	500,000	133,650	-		133,650
22020312	70131	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	500,000	133,650	-		133,650
22020313	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	500,000	133,650	-		133,650
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,500,000	400,950	2,101,890.00		(1,700,940)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	200,000	53,460	20,000.00		33,460

22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	270,000	72,171	251,000.00		(178,829)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000	53,460	64,600.00		(11,140)
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	240,000	64,152	50,000.00		14,152
22020501	70131	00	02101	10721300	LOCAL TRAINING	15,000,000	4,009,500	2,100,550.00		1,908,950
22020502	70131	00	02101	10721300	INTERNATIONAL TRAINING	5,000,000	1,336,500	-		1,336,500
22020601	70131	00	02101	10721300	SECURITY SERVICES	600,000	160,380	210,000.00		(49,620)
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	112,000	29,938	26,000.00		3,938
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	4,000,000	1,069,200	-		1,069,200
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	3,000,000	801,900	85,000.00		716,900
22020703	70131	00	02101	10721300	LEGAL SERVICES	1,500,000	400,950	-		400,950
22020709	70131	00	02101	10721300	AUDITING OF ACCOUNTS	4,000,000	1,069,200	-		1,069,200
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,000,000	534,600	3,088,100.00		(2,553,500)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	2,530,000	676,269	267,300.00		408,969
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	300,000	80,190	4,481.00		75,709
22020902	70131	00	02101	10721300	INSURANCE PREMIUM	45,000,000	12,028,500	-		12,028,500
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	480,000	128,304	1,545,850.00		(1,417,546)
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,440,000	384,912	20,000.00		364,912
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	650,000	173,745	1,672,000.00		(1,498,255)
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	250,000	66,825	2,000.00		64,825
22021007	70131	00	02101	10721300	WELFARE PACKAGES	500,000	133,650	1,077,100.00		(943,450)
22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	300,000	80,190	-		80,190
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000	133,650	100,000.00		33,650
24010501	70460	00	02101	10721300	DEPRECIATION CHARGES: COMPUTERS	200,000	53,460	-		53,460
24010502	70131	00	02101	10721300	DEPRECIATION CHARGES: PRINTERS	200,000	53,460	-		53,460
24010503	70131	00	02101	10721300	DEPRECIATION CHARGES: SCANNERS	60,000	16,038	-		16,038
24010505	70131	00	02101	10721300	DEPRECIATION CHARGES: PHOTOCOPIERS	300,000	80,190	-		80,190
24010507	70131	00	02101	10721300	DEPRECIATION CHARGES: SHREDDING MACHINES	60,000	16,038	-		16,038
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>4,671,230,649</b>	<b>569,244,671</b>	<b>242,029,067.00</b>		<b>327,215,604</b>
<b>022800100100</b>	<b>MINISTRY OF ENERGY SCIENCE &amp; TECHNOLOGY</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>COVID-19 ACTUAL</b>	<b>VARIANCE</b>
21010101	70131	00	02101	10721300	SALARY	44,400,000	44,400,000	61,638,961.00		(17,238,961)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000	6,075,000	6,404,120.00		(329,120)
22020103	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,115,000	7,383,150	-		7,383,150
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	2,000,000	1,620,000	625,000.00		995,000
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	200,000	162,000	144,820.00		17,180
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	3,000,000	2,430,000	464,390.00		1,965,610
22020205	70131	00	02101	10721300	WATER RATES	400,000	324,000	88,500.00		235,500

22020206	70131	00	02101	10721300	SEWAGE CHARGES	100,000	81,000	32,900.00	48,100
22020210	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	200,000	162,000	3,400.00	158,600
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000	810,000	980,480.00	(170,480)
22020303	70131	00	02101	10721300	NEWSPAPERS	210,000	170,100	338,475.00	(168,375)
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	200,000	162,000	50,200.00	111,800
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	400,000	324,000	249,500.00	74,500
22020310	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000	1,215,000	536,460.00	678,540
22020313	70131	0	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	500,000	405,000	410,000.00	(5,000)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,000,000	1,620,000	1,554,000.00	66,000
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	400,000	324,000	336,150.00	(12,150)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000	486,000	625,950.00	(139,950)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000	405,000	400,800.00	4,200
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	500,000	405,000	309,500.00	95,500
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	300,000	243,000	250,900.00	(7,900)
22020411	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	600,000	486,000	348,025.00	137,975
22020501	70131	00	02101	10721300	LOCAL TRAINING	700,000	567,000	338,000.00	229,000
22020601	70131	00	02101	10721300	SECURITY SERVICES	400,000	324,000	282,500.00	41,500
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	200,000	162,000	195,000.00	(33,000)
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,000,000	810,000	500,000.00	310,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,000,000	810,000	822,490.00	(12,490)
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000	162,000	163,900.00	(1,900)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,200,000	972,000	902,000.00	70,000
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	20,000	16,200	16,017.00	183
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	1,000,000	810,000	750,770.00	59,230
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,000,000	810,000	543,500.00	266,500
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	2,000,000	1,620,000	823,600.00	796,400
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: STEAM Based Education campaign Enrolment Drive	1,000,000	810,000	219,500.00	590,500
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	1,000,000	810,000	400,530.00	409,470
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	100,000	81,000	85,500.00	(4,500)
22021007	70131	00	02101	10721300	WELFARE PACKAGES	500,000	405,000	301,300.00	103,700
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000	162,000	15,000.00	147,000

22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000	405,000	350,000.00		55,000
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	2,000,000	1,620,000	-		1,620,000
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	1,000,000	810,000	453,500.00		356,500
22040110	70131	00	02101	10721300	GRANTS TO ACADEMIC INSTITUTIONS	1,000,000	810,000	490,000.00		320,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>91,645,000</b>	<b>82,668,450</b>	<b>83,445,638.00</b>		<b>(777,188)</b>
<b>022000700500 DEBT MANAGEMENT OFFICE</b>										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21010101	70131	00	02101	10721300	SALARY:5 months salary arrears	1,776,000,000				-
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000	1,000,000			1,000,000
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000	1,000,000			1,000,000
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	5,000,000	2,000,000			2,000,000
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	10,000,000	2,000,000			2,000,000
22020501	70131	00	02101	10721300	LOCAL TRAINING	10,000,000	5,000,000			5,000,000
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,000,000	1,000,000			1,000,000
22020703	70131	00	02101	10721300	LEGAL SERVICES	1,000,000	1,000,000			1,000,000
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	500,000	500,000			500,000
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	500,000	500,000			500,000
22021007	70131	00	02101	10721300	WELFARE PACKAGES	200,000	200,000			200,000
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000	50,000			50,000
22060101	70131	00	01101	10721300	DEBT SERVICE FOREIGN	322,687,834	200,000,000			200,000,000
22060102	70131	00	01101	10721300	DEBT SERVICE LOCAL	5,000,000,000	1,000,000,000			1,000,000,000
22060102	70131	00	01101	10721300	DEBT SERVICE LOCAL: Contractors Arears	10,159,037,267	100,000,000	6,007,247,005.50		(5,907,247,006)
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>17,293,975,102</b>	<b>1,314,250,000</b>	<b>6,007,247,005.50</b>		<b>(4,692,997,006)</b>
<b>052100200100 BENUE STATE HEALTH INSURANCE AGENCY</b>										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21020201	70133	00	02101	10721300	NHIS CONTRIBUTION: 10% Employer Contribution	1,036,000,000	162,000,000			162,000,000
22070101	70133	00	02101	10721300	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE: 1% State Government equity contribution	700,000,000	81,000,000			81,000,000
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>1,736,000,000</b>	<b>243,000,000</b>			<b>243,000,000</b>
<b>051300200100 BENUE STATE SPORTS MARKETTING AND LOTTERY BOARD</b>										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	COVID-19 ACTUAL	VARIANCE
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	390,000	390,000	3,294,924.00		(2,904,924)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	65,000	17,375	2,000.00		15,375

22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	195,000	52,124	69,200.00		(17,077)
22020103	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	650,000	173,745	-		173,745
22020104	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	650,000	173,745	-		173,745
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	13,000	3,475	8,059.48		(4,585)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	6,500	1,737	-		1,737
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	2,600	695	-		695
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	5,200	1,390	5,000.00		(3,610)
22020205	70133	00	02101	10721300	WATER RATES	2,600	695	-		695
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	156,000	41,699	1,831,000.00		(1,789,301)
22020302	70133	00	02101	10721300	BOOKS	13,000	3,475	76,500.00		(73,025)
22020303	70133	00	02101	10721300	NEWSPAPERS	2,600	695	-		695
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	2,600	695	-		695
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	39,000	10,425	140,000.00		(129,575)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	32,500	8,687	5,000.00		3,687
22020308	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	65,000	17,375	-		17,375
22020312	70133	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	13,000	3,475	5,000.00		(1,525)
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	39,000	10,425	140,000.00		(129,575)
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	65,000	17,375	275,000.00		(257,626)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,950	521	400,000.00		(399,479)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	39,000	10,425	550,000.00		(539,575)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,600	695	2,500.00		(1,805)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	6,500	1,737	3,000.00		(1,263)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	130,000	34,749	-		34,749
22020501	70133	00	02101	10721300	LOCAL TRAINING	65,000	17,375			17,375
22020601	70133	00	02101	10721300	SECURITY SERVICES	130,000	34,749	2,700,000.00		(2,665,251)
22020602	70133	00	02101	10721300	OFFICE RENT	156,000	41,699	500,000.00		(458,301)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	15,600	4,170	6,500.00		(2,330)
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	26,000	6,950	750,000.00		(743,050)
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	26,000	6,950	-		6,950
22020703	70133	00	02101	10721300	LEGAL SERVICES	26,000	6,950	-		6,950
22020709	70133	00	02101	10721300	AUDITING OF ACCOUNTS	65,000	17,375	40,000.00		(22,626)
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	260,000	69,498	-		69,498

22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	65,000	17,375	-	17,375	
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	13,000	3,475	8,000.00	(4,525)	
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	2,600	695	1,091.00	(396)	
22020908	70133	00	02101	10721300	DOMESTIC INTEREST/DISCOUNT - SHORT TERM BORROWINGS	130,000	34,749	780,500.00	(745,751)	
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	65,000	17,375	165,000.00	(147,626)	
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	910,000	243,243	1,781,500.00	(1,538,257)	
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	260,000	69,498	1,000,000.00	(930,502)	
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	65,000	17,375	-	17,375	
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	26,000	6,950	-	6,950	
22021007	70133	00	02101	10721300	WELFARE PACKAGES	520,000	138,996	30,000.00	108,996	
22021009	70133	00	02101	10721300	SPORTING ACTIVITIES	260,000	69,498	-	69,498	
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	19,500	5,212	-	5,212	
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	65,000	17,375	-	17,375	
22021041	70133	00	02101	10721300	CONTINGENCY	352,294	94,168	-	94,168	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>6,110,644</b>	<b>1,919,128</b>	<b>14,569,774.48</b>	<b>-</b>	<b>(12,650,646)</b>

**TOTAL SOCIAL SECTOR 35,071,088,344.02 403,354,667.00**



GRAND TOTAL 69,738,023,522.14 724,086,067.00

NOTE: 30 ADMINISTRATIVE SECTOR

01100100100 GOVERNMENT HOUSE ADMINISTRATION

CAPITAL EXPENDITURE

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	Covid-19 Actual	Variance
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Chairs	2,400,000	2,400,000	627,500		1,772,500
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Tables	1,600,000	1,600,000			1,600,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : SAFES/ FILE	3,200,000	3,200,000			3,200,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	2,800,000	2,800,000			2,800,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	4,000,000	4,000,000			4,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: STOOLS	1,600,000	1,600,000			1,600,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES	1,600,000	1,600,000			1,600,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS	1,600,000	1,600,000			1,600,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	1,200,000	1,200,000			1,200,000
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	1,600,000	1,600,000			1,600,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	400,000	400,000			400,000
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	800,000	800,000			800,000
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET	80,000,000	80,000,000			80,000,000
23010122	70740	00040000010106	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Laboratory E	8,000,000	8,000,000			8,000,000
23020128	70443	00030000010104	03101	10721300	Ethanol Project	160,000,000	160,000,000			160,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>270,800,000</b>	<b>270,800,000</b>	<b>627,500</b>		<b>270,172,500</b>

<b>011100100200</b>	<b>DEPUTY GOVERNOR'S OFFICE</b>									-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	Covid-19 Actual	Variance
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	8,000,000	8,000,000			8,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES	5,600,000	5,600,000			5,600,000
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	5,000,000	5,000,000			5,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	5,000,000	5,000,000			5,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF RADIO SETS	5,000,000	5,000,000			5,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: STOOLS	5,000,000	5,000,000			5,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES	5,000,000	5,000,000			5,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS	5,000,000	5,000,000			5,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	5,000,000	5,000,000			5,000,000
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET	5,000,000	5,000,000			5,000,000
23020118	70442	00030000010104	03101	10721300	Ethanol Project	100,000,000				-
23020118	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Perimeter Fence	20,000,000	20,000,000			20,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>173,600,000</b>	<b>73,600,000</b>			<b>73,600,000</b>

<b>011100500100</b>	<b>DEVELOPMENT COOPERATIONS,SUSTAINABLE DEVELOPMENT GOALS (SDG)</b>									-
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CAPITAL EXPENDITURE

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020	Covid-19 Actual	Variance
23020118	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Classroom Blocks in Benue State	300,318,000	300,318,000	-		300,318,000
23020118	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of PHCs in 3 Senatorial Districts	300,000,000	300,000,000	-		300,000,000

23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER WATER FACILITIES	210,000,000	210,000,000	-	210,000,000
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES: 3No Project Vehicles			-	-
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: 3N0 Lap Tops/Accessories	900,000	900,000	-	900,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	150,000	150,000	40,000	110,000
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS 1 No	100,000	100,000	-	100,000
23030127	70460	00110000010104	03101	10721300	PURCHASE OF PROJECTORS 1 No	500,000	500,000	-	500,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	500,000	500,000	-	500,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	500,000	500,000	-	500,000
23020113	70421	00120000010102	03101	10721300	SERVICE CONCESSION ASSETS (PPP): Songhai Farm/Benue State SDGs Initiative		200,000,000	-	200,000,000
23020113	70421	00010000020101	03101	10721300	SERVICE CONCESSION ASSETS (PPP): SDGs Conditional Grants Scheme	1,909,499,999	680,045,688	5,294,000	674,751,688
23010122	70740	00040000010106	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000	100,000,000	-	100,000,000
23050101	70970	00020000030105	03101	10721300	RESEARCH & DEVELOPMENT: DOCUMENTATION	50,000,000	50,000,000	24,000,000	26,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>2,872,467,999</b>	<b>1,843,013,688</b>	<b>29,334,000</b>	<b>1,813,679,688</b>
<b>012500100100 OFFICE OF THE HEAD OF SERVICE</b>									-
<b>CAPITAL EXPENDITURE</b>									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020		#VALUE!
23010122	70740	00040000010106	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: PURCHASE OF PPE(Personal Protective Equipment) FOR PREVENTION OF COVID -19 FOR CIVIL SERVANTS IN THE STATE		100,000,000		100,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>							<b>100,000,000</b>		<b>100,000,000</b>
<b>012500500100 BUREAU OF MANPOWER AND TRAINING</b>									-
<b>CAPITAL EXPENDITURE</b>									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020		
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET	300,000	129,000		129,000
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	500,000	500,000		500,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	180,000	180,000		180,000
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	20,000	20,000		20,000
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	200,000	200,000		200,000
23030127	70460	00110000010104	03101	10721300	PURCHASE OF PROJECTORS	75,000	160,000		160,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	75,000	32,250		32,250
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES	158,000	67,940		67,940
23020101	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				-
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>1,508,000</b>	<b>1,289,190</b>		<b>1,289,190</b>

<b>012500100400</b>	<b>BUREAU OF SALARIES AND PENSION</b>									-
<b>CAPITAL EXPENDITURE</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	160,000	160,000			160,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	2,700,000	2,700,000			2,700,000
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES	320,000	320,000			320,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS	320,000	320,000			320,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	200,000	200,000			200,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	200,000	200,000			200,000
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS	200,000	200,000			200,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>4,580,000</b>	<b>4,580,000</b>			<b>4,580,000</b>
<b>012500100400</b>	<b>BUREAU OF SERVICE WELFARE</b>									-
<b>CAPITAL EXPENDITURE</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repairs/Rehabilitation of State Secretariat	24,000,000	10,320,000			10,320,000
23020102	70610	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Blocks at Owner Occupier Phase II	209,200,000	89,956,000			89,956,000
23010128	70133	00030000020106	03101	10721300	PURCHASE OF SECURITY EQUIPMENT					-
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY					-
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER WATER FACILITIES	13,500,000	5,805,000			5,805,000
23010129	70510	00090000010102	03101	10721300	PURCHASE OF WASTE DIAPOSAL EQUIPMENT					-
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>246,700,000</b>	<b>106,081,000</b>			<b>106,081,000</b>
<b>011103500100</b>	<b>LOCAL GOVERNMENT PENSION BOARD</b>									-
<b>CAPITAL EXPENDITURE</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET: PERKINS 50KVA NON-SOUNDPROOF	2,400,000	2,400,000			2,400,000
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,600,000	1,600,000			1,600,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>4,000,000</b>	<b>4,000,000</b>			<b>4,000,000</b>
<b>012300100100</b>	<b>MINISTRY OF INFORMATION,CULTURE AND TOURISM</b>									-
<b>CAPITAL EXPENDITURE</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			

23020101	70460	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of main Admin. Block at BPPC	18,000,000	9,540,000			9,540,000
23030127	70460	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of FM Building at Radio Benue Makurdi.		-			-
23030121	70460	00030000020106	03101	10731908	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation and Extension of 3 Area Information Offices at Otukpo	1,700,000	901,000			901,000
23020101	70460	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of fence/Cages etc.	5,000,000	2,650,000			2,650,000
23020101	70460	00030000020106	03101	10710904	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Studio Transmitter House at Kastina-Aa	5,400,000	2,862,000			2,862,000
23030121	70460	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of outdoor /indoor Aminu Isah Kantogora theatre	100,000,000	53,000,000			53,000,000
23030121	70460	00030000020106	03101	10731908	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fencing at Lib. Board Otukpo	2,200,000	1,166,000			1,166,000
23030121	70460	00030000020106	03101	10720503	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fencing at Lib. Board Gboko	2,200,000	1,166,000			1,166,000
23030121	70460	00030000020106	03101	10710904	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation / fencing at Lib. Board Kastina-Ala	5,400,000	2,862,000			2,862,000
23030121	70460	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation at Library Board Headquarters	50,000,000	26,500,000			26,500,000
23030121	70460	00030000020106	03101	10731908	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Dilapidated Library Area Office In Adikpo,Gboko,Otukpo	3,400,000	1,802,000			1,802,000
23020101	70460	00030000020106	03101	10731705	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of an 8 Man Quarter at Idekpa to accommodate Staff.	4,400,000	20,000,000			20,000,000
23020101	70460	00030000020106	03101	10710900	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of an 8 Man Quarter at Katsina-Ala to accommodate Staff.	2,400,000	20,000,000			20,000,000
23020101	70460	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of fence/Cages etc.	-	-			-
23020119	70840	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-ZOOS, PARKS & RESERVES: Relocation of Zoo / Animal Husbandry & Legacy Park of Achievers.	200,000,000	50,000,000			50,000,000
23020118	70460	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping BPPC	200,000	106,000			106,000
23030127	70460	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence wall & Accordion Barb wire for Radio Benue	1,200,000	636,000			636,000
23030127	70460	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of A.M Radio Station, George Akume Road Makurdi	1,200,000	636,000			636,000
23030127	70460	00030000020106	03101	10731705	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of F.M Radio Sub-Station at Idekpa	1,200,000	636,000			636,000
23020119	70840	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-MONUMENTS: 3 Statutes of Past Leaders at Strategic Roundabouts.	6,614,200	3,505,526			3,505,526

23020119	70820	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-HERITAGE ASSETS: Preserve Igede Furnaces for Tourist attraction.	12,000,000	6,360,000			6,360,000
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES -BOREHOLES: Provision of Motorised Borehole at Lib. Board Mkd with Overhead Tank	1,200,000	636,000			636,000
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET: Purchase & Installation of 200KVA Generator for Lib. Board Mkd	1,000,000	530,000			530,000
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET: For NIHOTOUR Study Centre.	2,000,000	1,060,000			1,060,000
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET:: Purchase & Installation of 200KVA Generator set for Govt Printing Department	1,000,000	530,000			530,000
23020127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENT: Repair/Equipping of Graphic Arts Studio	1,000,000	530,000			530,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Installation of State of the Arts Broadcast System, Radio Benue	5,000,000	2,650,000			2,650,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Procurement of 2 No. 10KWA FM Tx for K/Ala Sub Station	9,100,000	4,823,000			4,823,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Procurement of 10KWA FM Tx for Idekpa Sub Station	1,000,000	530,000			530,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Purchase of Media equip. For Abuja Liaison office	300,000	159,000			159,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Purchase office equip. for Editing Suite Press Department	1,000,000	530,000			530,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Pre- Press equip. For Ministry of Information Hqtrs.	600,000	318,000			318,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Post-Press equip. For Govt. Printing Department	600,000	318,000			318,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Purchase of e-Lib.equip for Lib. Board Mkd	1,000,000	530,000			530,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Purchase of assorted Library Books	600,000	318,000			318,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Production of News & Benue Today	300,000	159,000			159,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Installation of Engei Impacta Machine and procurement of other machinery at BPPC	83,000,000	43,990,000			43,990,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Bulk purchase of Newsprint for BBPC	400,000	212,000			212,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Communication Gadgets for ICT	300,000	159,000			159,000
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Purchase of Studio Equipment at Idekpa.	1,000,000	530,000			530,000

23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Establishment of online Benue State Television	48,000,000	25,440,000			25,440,000	
23030127	70460	00110000010102	03101	10721300	PURCHASE OF BROADCAST & COMMUNICATION EQUIPMENTS: Reactivation and overhaul of Radio Benue television	1,100,000,000	100,000,000			100,000,000	
23010109	70452	00150000010104	03101	10721300	PURCHASE OF BOATS: 2 Cruize Speed Boats for Tourism/IGR.	1,000,000	530,000			530,000	
23010113	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTERS: 10 NO	1,300,000	689,000			689,000	
23010114	70460	00110000010104	03101	10721300	PURCHASE OF PRINTERS:10 NO	1,000,000	530,000			530,000	
23010118	70460	00110000010104	03101	10721300	PURCHASE OF SCANNERS	300,000	159,000			159,000	
23020127	70460	00110000010102	03101	10721300	PURCHASE OF FAX MACHINE	100,000	53,000			53,000	
23010115	70460	00110000010104	03101	10721300	PURCHASE OF PURCHASE OF PHOTOCOPIERS	200,000	106,000			106,000	
23010117	70460	00110000010104	03101	10721300	PURCHASE OF SHREDDING MACHINES: 1 NO	110,000	58,300			58,300	
23030127	70460	00110000010104	03101	10721300	PURCHASE OF PROJECTORS: Procurement of 4no. Projectors for ICT	200,000	106,000			106,000	
23010117	70460	00110000010104	03101	10721300	PURCHASE OF BINDING EQUIPMENT	200,000	106,000			106,000	
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	1,000,000	530,000			530,000	
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES	1,000,000	530,000			530,000	
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS	500,000	265,000			265,000	
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS	400,000	212,000			212,000	
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: RADIO SETS	112,493	59,621			59,621	
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	500,000	265,000			265,000	
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	200,000	106,000			106,000	
23020101	70460	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Aminu Isah Cultural/Office Complex.	30,000,000	15,900,000			15,900,000	
23020101	70460	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Completion of NIHOTOUR Study Centre.	10,000,000	5,300,000			5,300,000	
23050101	70850	00020000030105	03101	10721300	RESEARCH & DEVELOPMENT: Research into materials and non-material cultures of the Tiv, Idoma,Igede and Etulo	100,000	53,000			53,000	
23050101	70850	00020000030105	03101	10721300	RESEARCH & DEVELOPMENT: Reproduction of Archival materials from the National Archives in Kaduna	100,000	53,000			53,000	
23050101	70850	00080000020105	03101	10721300	RESEARCH & DEVELOPMENT: Tourism Development Plan, Benue Youth Carnival, Benue International Festival, Talent Hunt Carnivals/Celebrations etc.	25,047,538	13,275,195			13,275,195	
23030127	70460	00110000010104	03101	10721300	BROADCAST RIGHTS: Radio & TV Rights	10,000,000	5,300,000			5,300,000	
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>1,764,284,231</b>	<b>432,466,642</b>			<b>432,466,642</b>	
<b>012400100100</b>	<b>BUREAU OF INTERNAL AFFAIRS &amp; SPECIAL SERVICES,BIASS</b>									-	
<b>CAPITAL EXPENDITURE</b>											-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>				

23030122	70540	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF BOUNDARIES: Boundary adjustments between communities in Benue and neighbouring states.	40,000,000	40,000,000			40,000,000
23010128	70133	00030000020106	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: Security Gadgets	360,000,000	50,000,000			50,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>400,000,000</b>	<b>90,000,000</b>			<b>90,000,000</b>
<b>011103700100</b>	<b>BENUUE STATE MUSLIM PILGRIMS WELFARE BOARD (MPWB)</b>									-
<b>CAPITAL EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: BUILDING OF PERMANENT SECRETARIAT	77,500,000	14,935,050			14,935,050
23030121	70610	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION AND FENCING OF OFFICE COMPLEX.	16,000,000	3,083,200			3,083,200
23010129	70473	00110000010104	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of passport reader machine	2,500,000	481,750			481,750
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES: PROVISION OF 2 OFFICIAL VEHICLES FOR THE BOARD.					-
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>96,000,000</b>	<b>18,500,000</b>			<b>18,500,000</b>
<b>011103800100</b>	<b>CHRISTIAN PILGRIM WELFARE BOARD (CPWB)</b>									-
<b>CAPITAL EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Office Complex	83,000,000	15,091,000			15,091,000
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET	5,000,000	909,000			909,000
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET: Generator Set					-
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>88,000,000</b>	<b>16,000,000</b>			<b>16,000,000</b>
<b>014000100100</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>									-
<b>CAPITAL EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Renovation of office premises	17,777,088	7,644,148			7,644,148
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	8,000,000	3,440,000			3,440,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	240,000	103,200			103,200
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	48,000	20,640			20,640
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>26,065,088</b>	<b>11,207,988</b>			<b>11,207,988</b>
<b>014000100100</b>	<b>LOCAL GOVERNMENT AUDIT DEPARTMENT</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING	64,000	33,920			33,920
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	2,520,000	1,335,600			1,335,600
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	1,176,000	623,280			623,280
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	240,000	127,200			127,200



23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	480,000	254,400			254,400
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	960,000	508,800			508,800
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>5,440,000</b>	<b>2,883,200</b>			<b>2,883,200</b>
<b>014000100100</b>	<b>OFFICE OF THE AUDITOR GENERAL OF THE STATE</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	240,000	103,200			103,200
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	360,000	154,800			154,800
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	200,000	86,000			86,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	360,000	154,800			154,800
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>1,160,000</b>	<b>498,800</b>			<b>498,800</b>
<b>011101300100</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT (SSG)</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Further Renovation work at Exco Secretariat	8,156,800	8,156,800			8,156,800
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Cabinet office	16,000,000	16,000,000			16,000,000
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Land scaping of Cabinet office	4,000,000	4,000,000			4,000,000
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of 1 No. Office Block	8,000,000	8,000,000			8,000,000
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Special Adviser's Office.	8,000,000	8,000,000			8,000,000
23010128	70610	00060000010105	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: Construction of Fence, Gate and Gate House	4,000,000	4,000,000			4,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS: Furnishing of Cabinet Office with Chairs	8,000,000	8,000,000			8,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES: For EXCO secretariat	2,000,000	2,000,000			2,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES: Library Shelves for B/S Exco Archives	10,000,000	10,000,000			10,000,000
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER: 8 NOs AC for EXCO secretariat	1,600,000	1,600,000			1,600,000
23010112	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTERS: (1 No) Laptops	3,200,000	3,200,000			3,200,000
23010122	70133	00040000030104	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Provision of personal protection supplies for non-civil service public offices and residences Against COVID-19		55,000,000			55,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>72,956,800</b>	<b>127,956,800</b>			<b>127,956,800</b>
<b>011101300200</b>	<b>BUREAU OF POLITICAL-SSG</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Abuja	4,000,000	4,000,000			4,000,000
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Abuja/Gov's Lodge, Kaduna	4,000,000	4,000,000			4,000,000
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Lagos	4,000,000	4,000,000			4,000,000

23020127	70460	00110000010102	03101	10721300	BROADCAST & COMMUNICATION EQUIPMENTS: Provision off ICT Centre/Library	400,000	400,000			400,000
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: Provision of Computers	240,000	240,000			240,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS: Provision of Heavy Duty HP Laserjet Printers	160,000	160,000			160,000
23020127	70460	00110000010102	03101	10721300	PURCHASE OF FAX MACHINE: Provision of Fax Machine	80,000	80,000			80,000
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS: Provision of Heavy Duty Sharp Copier	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS: Furnishing of Office with Assorted Chairs	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES: Furnishing of Office with Assorted tables/Desks	400,000	400,000			400,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS: Furnishing of Office with Assorted Safes, File Cabinet, Cupboards etc	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER: Provision of Air Conditioners to Various Offices	240,000	240,000			240,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>14,240,000</b>	<b>14,240,000</b>			<b>14,240,000</b>
<b>011101300300</b>	<b>BUREAU OF RESEARCH AND POLICY ANALYSIS (REPA) - SSG</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: ICT Centre/Lbrary	800,000	800,000			800,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>800,000</b>	<b>800,000</b>			<b>800,000</b>
<b>011102100300</b>	<b>BENUUE STATE LIAISON OFFICE, KADUNA</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010128	70610	00060000010105	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: INTERNAL SECURITY FENCE	2,000,000	2,000,000			2,000,000
23020116	70520	00090000010103	03101	10721300	SEWAGE/ DRAINAGE NETWORK: (DRAINAGE AND EROSION CONTROL)	2,400,000	2,400,000			2,400,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES (FURNISHING OF LIAISON OFFICE)	2,400,000	2,400,000			2,400,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>6,800,000</b>	<b>6,800,000</b>			<b>6,800,000</b>
<b>011102100500</b>	<b>BUREAU OF ARCHIVES RESEARCH AND DOCUMENTATION</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010124	70970	00020000030105	03101	10721300	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: SCHOLASTIC MATERIALS	3,000,000	1,290,000			1,290,000
23020101	70970	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building / Maintenance of BARD HQTRS	21,000,000	9,030,000			9,030,000
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENRATING SETS	500,000	215,000			215,000
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	500,000	215,000			215,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	300,000	129,000			129,000
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	200,000	86,000			86,000
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	500,000	215,000			215,000

23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	280,000	120,400			120,400
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	100,000	43,000			43,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	200,000	86,000			86,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>28,580,000</b>	<b>12,289,400</b>			12,289,400
<b>011100800100</b>	<b>BENUE STATE EMERGENCY MANAGEMENT AGENCY (BENSEMA)</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23050101	70133	00030000020106	03101	10721300	SERVICE CONCESSION ASSETS (PPP): (Relief Materials/ Camp Management)	40,000,000	21,200,000			21,200,000
23050101	70133	00030000020106	03101	10721300	GOODWILL (ACQUIRED): (Rehabilitation of IDPs)	8,000,000	4,240,000			4,240,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>48,000,000</b>	<b>25,440,000</b>			25,440,000
<b>014800100100</b>	<b>BENUE STATE INDEPENDENT ELECTORAL COMMISSION (BSIEC)</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Office	12,000,000	5,160,000			5,160,000
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET					-
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES	120,000,000	51,600,000			51,600,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS: (5 No. Laser Jet Colored Printer) x 150,000	750,000	322,500			322,500
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: 2 No. Hp Scanners x 50,000	100,000	43,000			43,000
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS: (No.1 Industrial Photocopier)x 500,000	500,000	215,000			215,000
23020127	70460	00110000010102	03101	10721300	PURCHASE OF PROJECTORS: (1 NO. x 250,000)	250,000	107,500			107,500
23010117	70460	00110000010102	03101	10721300	PURCHASE OF BINDING EQUIPMENT: (3 No Binding equipment)x 100,000	300,000	129,000			129,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS: (2x23+10)= 56x30,000	840,000	361,200			361,200
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	1,500,000	645,000			645,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS: (9 No. x500,000)	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS: (15 No. TV set x70,000)		-			-
23010112	70133	00030000020106	03101	10721300	PURCHASE OF RADIO SETS	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	600,000	258,000			258,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF STOOLS	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	700,000	301,000			301,000
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (Furnishing of the 23 Local Government Area Offices) 23x 5,000,000.00	25,292,000	10,875,560			10,875,560

23050126	70133	00130000010105	03101	10721300	GOVERNANCE AND INSTITUTIONAL REFORMS: Post-Election Activity	1,500,000	645,000			645,000
23050126	70133	00130000010105	03101	10721300	GOVERNANCE AND INSTITUTIONAL REFORMS: LITIGATION CASES AND APPEAL					-
23050126	70133	00130000010105	03101	10721300	GOVERNANCE AND INSTITUTIONAL REFORMS: CREATION OF ELECTORAL WARDS					-
23050126	70133	00130000010105	03101	10721300	GOVERNANCE AND INSTITUTIONAL REFORMS: POLLING UNITS CREATION					-
23050126	70133	00130000010105	03101	10721300	GOVERNANCE AND INSTITUTIONAL REFORMS: BYE- ELECTION					-
23050126	70133	00130000010105	03101	10721300	GOVERNANCE AND INSTITUTIONAL REFORMS: RESEARCH & DEVELOPMENT					-
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>166,832,000</b>	<b>71,737,760</b>			<b>71,737,760</b>
<b>014700100100</b>	<b>BENUE STATE CIVIL SERVICE COMMISSION</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23030121	70133	00060000010103	13101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of CSC HQTRS	50,000,000	21,500,000			21,500,000
23010112	70133	00030000020106	03101	10721300	CHAIRS	240,000	103,200			103,200
23010112	70133	00030000020106	03101	10721300	TABLES	240,000	103,200			103,200
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	240,000	103,200			103,200
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS	160,000	68,800			68,800
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER	240,000	103,200			103,200
23010112	70133	00030000020106	03101	10721300	SHELVES	120,000	51,600			51,600
23010112	70133	00030000020106	03101	10721300	CEILING FANS	120,000	51,600			51,600
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS	240,000	103,200			103,200
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>51,600,000</b>	<b>22,188,000</b>			<b>22,188,000</b>
<b>011200100100</b>	<b>BENUE STATE HOUSE OF ASSEMBLY</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010128	70111	00060000010105	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: SECURITY CAMERA	4,000,000	4,000,000			4,000,000
23010104	70451	00130000010105	03101	10721300	PURCHASE OF MOTOR CYCLES	80,000,000	80,000,000			80,000,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS (MINI PRESS)	32,000,000	32,000,000			32,000,000
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: ETHERNET INSTALLATION	20,000,000	20,000,000			20,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	67,200,000	37,200,000			37,200,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	80,000,000	40,000,000			40,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	56,000,000	36,000,000			36,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	16,000,000	16,000,000			16,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	2,400,000	2,400,000			2,400,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF STOOLS	1,600,000	1,600,000			1,600,000

23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES	4,000,000	4,000,000			4,000,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	44,800,000	34,800,000			34,800,000
23050111	70474	00060000010103	03101	10721300	CONSTITUENCY PROJECTS	400,000,000	500,000,000			500,000,000
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ASSEMBLY CLINIC	16,000,000	16,000,000			16,000,000
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: GUEST HOUSE	24,000,000	24,000,000			24,000,000
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ASSEMBLY CHAPEL	20,000,000	20,000,000			20,000,000
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: RENOVATION OF OLD ASSEMBLY	40,000,000	40,000,000			40,000,000
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: POLICE POST	12,000,000	12,000,000			12,000,000
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: RENOVATION OF FENCE/GATE	4,000,000	4,000,000			4,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>924,000,000</b>	<b>924,000,000</b>			<b>924,000,000</b>
<b>011200200100</b>	<b>BENUE STATE HOUSE OF ASSEMBLY SERVICE COMMISSION</b>									-
<b>CAPITAL EXPENDITURE</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SETS	4,000,000	1,720,000			1,720,000
23010105	70451	00130000010105	03101	10721300	MOTOR VEHICLES: 2 POOL & 6 OFFICIAL CARS	70,400,000	30,272,000			30,272,000
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: (15 UNITS @ N150,000)	1,800,000	774,000			774,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS: (15 UNITS @ 90,000)	1,080,000	464,400			464,400
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS : (6 NO UNITS @ 45,000)	216,000	92,880			92,880
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS : (12 NO UNITS @ 250,000)	2,400,000	1,032,000			1,032,000
23010117	70460	00110000010102	03101	10721300	PURCHASE OF SHREDDING MACHINES 2NO	80,000	34,400			34,400
23020111	70460	00110000010102	03101	10721300	PURCHASE OF BINDING EQUIPMENT	80,000	34,400			34,400
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	4,000,000	1,719,938			1,719,938
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	5,200,000	2,236,000			2,236,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/FILES CABINETS/CUPBOARDS	8,000,000	3,440,000			3,440,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS: 12 NO UNIT	1,200,000	516,000			516,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER: (30 NO UNITS @ 150,000)	3,600,000	1,548,000			1,548,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES: (15 NO UNITS @ 25,000)	400,000	172,000			172,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS: (20NO UNITS @ 10,000)	160,000	68,800			68,800
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIGERATORS: (18 NO @ 150,000)	2,400,000	1,032,000			1,032,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>105,016,000</b>	<b>45,156,818</b>			<b>45,156,818</b>
<b>TOTAL ADMINISTRATIVE SECTOR</b>						<b>7,373,430,118.49</b>				-
<b>ECONOMIC SECTOR</b>								<b>29,961,500</b>		<b>(29,961,500)</b>
<b>021500100100</b>	<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>									-

CAPITAL EXPENDITURE										-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020		
23020118	70421	00010000010101	03101	10721300	INDUSTRIAL & CHEMICAL STORES: Fertilizer Procurement & Distribution	640,000,000	389,200,000	58,680,000		330,520,000
23020118	70421	00010000010104	03101	10721300	INDUSTRIAL & CHEMICAL STORES: Procurement and Distribution of Poultry Vaccines	4,000,000	2,120,000	-		2,120,000
23020118	70421	00010000010104	03101	10721300	INDUSTRIAL & CHEMICAL STORES: Purchase of Anti-Rabies	4,000,000	2,120,000	-		2,120,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Purchase of 200N0s Cattle & Feed Raav	4,000,000	2,120,000	-		2,120,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Swine/Crops Improvement	20,000,000	10,600,000	-		10,600,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Green House Production, Gaadi	4,000,000	2,120,000	-		2,120,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Purchase and Distribution of Farm Inputs (FADAMA III)	8,000,000	4,240,000	-		4,240,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Hatchery & Day-Old Chicks	8,000,000	4,240,000	-		4,240,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Animal Feed Production	4,000,000	2,120,000	-		2,120,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Rice & Other Crops Production	8,000,000	4,240,000	-		4,240,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Land Clearing & Dev. Scheme	1,000,000,000	100,000,000	-		100,000,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Agricultural production support - CBN Anchor Borrowers Programme	64,000,000	33,920,000	35,000,000		(1,080,000)
23020113	70421	00010000010104	03101	10730300	FARM STOCK: Agric Farm Naka & Adikpo, Livestock at Guma, Logo and Apa	48,000,000	25,440,000	-		25,440,000
23020113	70421	00010000010104	03101	10721300	AGRICULTURAL INPUTS: Additional support for strategic components of the agricultural value chain (i.e. production, processing and marketing) for food and livelihoods security in the context of COVID-19		200,000,000	-		200,000,000
23030121	70421	00010000030106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Office Block at MANR Headquarters	40,000,000	21,200,000	-		21,200,000
23020113	70421	00020000030102	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Cattle Ranch Dev. For Implementation of the Open Grazing Prohibition and Establishment of Ranches	80,000,000	42,400,000	-		42,400,000
23030101	70421	00010000030106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Land Classification & Soil Mapping	16,000,000	8,480,000	-		8,480,000
23020118	70421	00010000030105	03101	10712108	OTHER STORAGE FACILITIES: Ukum	6,000,000	3,180,000	-		3,180,000
23020118	70421	00010000030105	03101	10710904	OTHER STORAGE FACILITIES: Katsina-Ala	6,000,000	3,180,000	-		3,180,000
23020118	70421	00010000030105	03101	10720702	OTHER STORAGE FACILITIES: Gwer (Aliade)	6,000,000	3,180,000	-		3,180,000
23020118	70421	00010000030105	03101	10720606	OTHER STORAGE FACILITIES: Guma (Agasha)	6,000,000	3,180,000	-		3,180,000
23020115	70453	00150000020102	03101	10721300	RAILS		-	-		-
23020114	70421	00010000030106	03101	10731500	ROADS & BRIDGES: Feeder Roads- FADAMA III (Guma, Gwer-West, Gwer-East, Logo, Ogbadibo)	40,000,000	21,200,000	-		21,200,000
23020114	70421	00010000030106	03101	10721300	ROADS & BRIDGES: Feeder Roads-Rural Access & Agricultural Marketing Projects 3(RAAMP)	2,000,000,000	1,060,000,000	-		1,060,000,000
23030112	70421	00010000030106	03101	10721300	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Renovation of Ponds & Fingerlings production	8,000,000	8,480,000	682,000		7,798,000

23020118	70421	00010000030104	03101	10710902	CONSTRUCTION OF IRRIGATION DAMS: Including Sprinkling & Dripping Irrigation-Katsina-Ala	32,000,000	16,960,000	-		16,960,000
23020118	70421	00010000030104	03101	10720604	CONSTRUCTION OF IRRIGATION DAMS: Including Sprinkling & Dripping Irrigation-Guma	32,000,000	16,960,000	-		16,960,000
23020118	70421	00010000030104	03101	10721300	CONSTRUCTION OF IRRIGATION DAMS: 2No. Earth Dams at N20 Million each	24,000,000	12,720,000	-		12,720,000
23050104	70421	00010000030106	03101	10721300	EXHIBITION: National & State Councils Agric & Show	12,000,000	6,360,000	2,940,000		3,420,000
23010105	70421	00010000030106	03101	10721300	PURCHASE OF MOTOR VEHICLES - BULL DOZERS ETC.: 10Nos Farm Tractors (80Hp) Massey Ferguson	160,000,000	80,136,000	138,279,694		(58,143,694)
23010105	70421	00010000030106	03101	10721300	PURCHASE OF MOTOR VEHICLES - BULL DOZERS ETC.: 5Nos Farm Tractors (80Hp) at 16Million	64,000,000	33,920,000	22,111,140		11,808,860
23020127	70421	00010000030106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : Organic Fertilizer Plant (Mixer, Payloader)	16,000,000	8,480,000	-		8,480,000
23020127	70421	00010000030106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : 5Nos Distonners	4,000,000	2,544,000	-		2,544,000
23020127	70421	00010000030106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : 30 Nos Reapers	6,400,000	3,392,000	-		3,392,000
23020127	70421	00010000030106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : Knapsack Sprayers	2,400,000	1,272,000	-		1,272,000
23020127	70421	00010000030106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : Procurement of Processing Machines (FADAMA III)	8,000,000	4,240,000	-		4,240,000
23020127	70421	00010000030106	03101	10721300	PURCHASE OF POWER GENERATING SETS: Procurement of 250kva Generator at MANR Head quarters	4,000,000	2,120,000	-		2,120,000
23020127	70421	00010000030106	03101	10721300	BROADCAST & COMMUNICATION EQUIPMENT: Weather Data Station, Makurdi	1,600,000	848,000	-		848,000
23020127	70421	00010000030106	03101	10720503	BROADCAST & COMMUNICATION EQUIPMENT: Weather Data Station, Gboko	1,600,000	848,000	-		848,000
23020127	70421	00010000030106	03101	10731908	BROADCAST & COMMUNICATION EQUIPMENT: Weather Data Station, Otukpo	1,600,000	848,000	-		848,000
23020127	70421	00010000030106	03101	10721300	BROADCAST & COMMUNICATION EQUIPMENT: ICT Centre and website Design, Hqtrs	4,000,000	2,120,000	-		2,120,000
23010109	70421	00010000030106	03101	10721300	PURCHASE OF SEA BOATS	4,000,000	2,120,000	-		2,120,000
23020113	70421	00020000030102	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Bill & Gates Foundation	20,000,000	10,600,000	-		10,600,000
23020113	70421	00020000030102	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Crops Demonstration Farms			-		-
23020113	70421	00020000030102	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: 16Nos. Agro Service Centres			-		-
23020113	70421	00020000030102	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction: Rehab. & Stocking of Concrete Ponds, Makurdi			-		-
23020113	70421	00020000030102	03101	10720504	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction: Abattoir/Meat Processing Gboko			-		-
23020113	70421	00020000030102	03101	10712203	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction: Abattoir/Meat Processing Ushongo			-		-
23020113	70421	00020000030102	03101	10731513	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction: Abattoir/Meat Processing Ogbadibo			-		-

23020113	70421	00020000030102	03101	10731908	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction: Abattoir/Meat Processing Otukpo				-	-
23020113	70421	00020000030102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Irrigation Pumps				-	-
23020113	70421	00020000030102	03101	10710906	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Abattoir/Meat Processing Katsina-Ala				-	-
23020113	70421	00020000030102	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: New Abattoir/Meat Processing Makurdi				-	-
23030112	70421	00010000030106	03101	10720516	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 3 Nos. Admin Blocks, 4Nos. Hostels & 4Nos. Lab. Akperan Orshi College of Agric. Yandev				-	-
23030112	70421	00010000030106	03101	10712108	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Rehabilitation of Agric. Training Centres, Mbatie				-	-
23030112	70421	00010000030106	03101	10731907	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Rehabilitation of Agric. Training Centres, Otobi				-	-
23030112	70421	00010000030106	03101	10721300	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Rehabilitation of Ponds & Stocking				-	-
23050101	70421	00010000030106	03101	10721300	RESEARCH & DEVELOPMENT: Dev of Agric. Policy (DAP)				-	-
23050101	70421	00010000030106	03101	10721300	RESEARCH & DEVELOPMENT: State Wide Procurement of Vaccines			1,200,000		(1,200,000)
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>4,421,600,000</b>	<b>2,163,448,000</b>	<b>258,892,834</b>		<b>1,904,555,166</b>
<b>021510200100</b>	<b>BENUE STATE AGRICULTURAL AND RURAL DEVELOPMENT AUTHORITY (BNARDA)</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70421	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ADMINISTRATIVE	15,000,000	6,450,000			6,450,000
23020102	70421	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: RESIDENTIAL	25,000,000	10,750,000			10,750,000
23020113	70421	00010000020104	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: IFAD VCDP (Counterpart Fund)	113,200,000	48,676,000			48,676,000
23020113	70421	00010000020104	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: FADAMA 111 Counterpart Fund	35,872,000	200,000,000			200,000,000
23020113	70421	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Procurement of improved Seeds Cuttings.(Counterpart Fund)	20,000,000	8,600,000			8,600,000
23020113	70421	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Herbicides/Pesticides	20,000,000	8,600,000			8,600,000
23050101	70421	00010000020104	03101	10721300	RESEARCH & DEVELOPMENT: (VCDP)	194,185,600	83,499,808			83,499,808
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>423,257,600</b>	<b>366,575,808</b>			<b>366,575,808</b>
<b>021502100100</b>	<b>AKPERAN ORSHI POLYTECHNIC, YANDEV</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23030121	70941	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of CPT Block	6,400,000	6,400,000			6,400,000
23020101	70421	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of BSD Office Block	4,000,000	4,000,000			4,000,000
23030121	70941	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 3 Classroom Blocks/Auditorium	12,800,000	12,800,000			12,800,000



23020119	70810	00030000020106	03101	10720500	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Construction of Volleyball , Basketball and Tennis Courts	2,400,000	2,400,000		2,400,000
23020111	70970	00020000030104	03101	10720500	CONSTRUCTION / PROVISION OF LIBRARIES: Construction of e-Library Block and Equipment.	4,800,000	4,800,000		4,800,000
23020101	70421	00010000010104	03101	10720500	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of AET/BAM Block	4,800,000	4,800,000		4,800,000
23030113	70451	00150000010102	03101	10720500	REHABILITATION / REPAIRS - ROADS: Upgrading/Rehabilitation of Existing Roads	4,000,000	4,000,000		4,000,000
23010128	70941	00060000010105	03101	10720500	PURCHASE OF SECURITY EQUIPMENT	800,640	800,640		800,640
23020103	70421	00010000030106	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: Modification of Power Network	2,800,000	2,800,000		2,800,000
23020105	70421	00020000030102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER WATER FACILITIES	800,000	800,000		800,000
23010129	70421	00010000030106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : Purchase of 3 Tractors	24,000,000	24,000,000		24,000,000
23010129	70421	00010000030106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT T: Purchase of Agricultural Equipments	560,000	560,000		560,000
23010119	70421	00010000030106	03101	10721300	PURCHASE OF POWER GENERATING SETS (200KVA)	1,600,000	1,600,000		1,600,000
23010105	70451	00150000010104	03101	10720500	PURCHASE OF MOTOR VEHICLES: Purchase of 2 Motor Vehicles	7,200,000	7,200,000		7,200,000
23010104	70451	00150000010105	03101	10720500	PURCHASE OF MOTOR CYCLES	-	-		-
23010104	70451	00150000010106	03101	10720500	PURCHASE OF BICYCLE	24,000	24,000		24,000
23010113	70460	00110000010102	03101	10720500	PURCHASE OF COMPUTERS: Purchase of Computers	1,200,000	1,200,000		1,200,000
23010113	70460	00110000010102	03101	10720500	PURCHASE OF COMPUTERS: Provision of ICT Infrastructures	9,600,000	9,600,000		9,600,000
23010114	70460	00110000010102	03101	10720500	PURCHASE OF PRINTERS	156,000	156,000		156,000
23010115	70460	00110000010102	03101	10720500	PURCHASE OF PHOTOCOPIERS	800,000	800,000		800,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS: For Offices and Council Hall	1,600,000	1,600,000		1,600,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES: For Offices and Council Hall	2,800,000	2,800,000		2,800,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	280,000	280,000		280,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	1,600,000	1,600,000		1,600,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIGERATORS	400,000	400,000		400,000
23040101	70540	00090000010101	03101	10720500	TREE PLANTING: Tree Planting	40,000,000	40,000,000		40,000,000
23010124	70970	00040000010106	03101	10720500	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Learning Aids / Medical Equipment	3,600,000	3,600,000		3,600,000
23050101	70970	00130000010105	03101	10720500	RESEARCH & DEVELOPMENT	800,000	800,000		800,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>139,820,640</b>	<b>139,820,640</b>		<b>139,820,640</b>
<b>22200100100</b>	<b>MINISTRY OF INDUSTRY, TRADE AND INVESTMENT</b>								-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>		
23020118	70474	00120000010106	03101	10721300	LOCAL INVESTMENTS: NON QUOTED COMPANIES - COVID-19 impact relief packages for SMEs in priority sectors		150,000,000		150,000,000

23020118	70460	00120000010102	03101	10721300	LOCAL INVESTMENTS: Facilitation of the establishment of e-commerce systems to promote virtual trade and enterprise development during and after COVID-19 restrictions (PPP)		50,000,000			50,000,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS	32,000,000				-
23010129	70421	00010000030106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT	40,000,000	21,200,000			21,200,000
23010119	70421	00010000030106	03101	10721300	PURCHASE OF POWER PLANTS	8,000,000	4,240,000			4,240,000
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES	12,000,000				-
23010104	70451	00150000010105	03101	10721300	PURCHASE OF MOTOR CYCLES	800,000	424,000			424,000
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	1,000,000	530,000			530,000
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	120,000	63,600			63,600
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	400,000	212,000			212,000
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	400,000	212,000			212,000
23020127	70460	00110000010102	03101	10721300	PURCHASE OF PROJECTORS	160,000	84,800			84,800
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	400,000	212,000			212,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	400,000	212,000			212,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	160,000	84,800			84,800
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	200,000	106,000			106,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS	80,000	42,400			42,400
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	400,000	212,000			212,000
23020118	70471	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Cement Company etc	400,000,000	22,000,000			22,000,000
23020118	70471	00120000010102	03101	10721300	SERVICE CONCESSION ASSETS (PPP): Facilitaion of the establishment of commodity markets (PPP) to mitigate the impact of COVID-19 on Agricultural marketing		200,000,000			200,000,000
23020101	70471	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	24,000,000				-
23020113	70471	00010000030105	03101	10721300	OTHER STORAGE FACILITIES	9,200,000				-
23050101	70970	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT(R&D)	4,000,000	2,120,000			2,120,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>533,720,000</b>	<b>451,955,600</b>			<b>451,955,600</b>
<b>023605200100</b>	<b>BENUE STATE TOURISM BOARD</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010119	70421	00010000030106	03101	10721300	PURCHASE OF POWER GENERATING SETS: For Board	1,600,000	688,000			688,000
23010113	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTERS	240,000	103,200			103,200
23010114	70460	00110000010104	03101	10721300	PURCHASE OFPRINTERS	160,000	68,800			68,800
23010115	70460	00110000010104	03101	10721300	PURCHASE OF PHOTOCOPIERS	216,000	92,880			92,880

23020127	70460	00110000010104	03101	10721300	PURCHASE OF PROJECTORS	240,000	103,200			103,200
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	800,000	344,000			344,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	800,000	344,000			344,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	240,000	103,200			103,200
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	1,200,000	516,000			516,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES	80,000	34,400			34,400
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	200,000	86,000			86,000
23050101	70473	00030000020106	03101	10721300	RESEARCH & DEVELOPMENT: Tourism Development Plan/Calendar	1,600,000	688,000			688,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>7,376,000</b>	<b>3,171,680</b>			3,171,680
<b>022000100100</b>	<b>MINISTRY OF FINANCE</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>		
23010128	71080	00030000020106	03101	10721300	PURCHASE OF SECURITY INSTALLATIONS/ EQUIPMENT	2,400,000	1,272,000	-		1,272,000
23010119	70421	00030000020106	03101	10721300	PURCHASE OF POWER PLANTS	8,000,000	4,240,000	49,480		4,190,520
23010113	70460	00030000020106	03101	10721300	PURCHASE OF COMPUTERS: (computers =4,000,000;servers=118,000,000)	122,000,000	64,660,000	-		64,660,000
23010114	70460	00030000020106	03101	10721300	PURCHASE OF PRINTERS	2,000,000	1,060,000	-		1,060,000
23010118	70460	00030000020106	03101	10721300	PURCHASE OF SCANNERS	100,000	53,000	-		53,000
23010115	70460	00030000020106	03101	10721300	PURCHASE OF PHOTOCOPIERS	2,000,000	1,060,000	-		1,060,000
23010117	70460	00030000020106	03101	10721300	PURCHASE OF SHREDDING MACHINES	160,000	84,800	-		84,800
23020127	70460	00030000020106	03101	10721300	PURCHASE OF PROJECTORS	80,000	42,400	-		42,400
23010117	70460	00030000020106	03101	10721300	PURCHASE OF BINDING EQUIPMENT	80,000	42,400	-		42,400
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	800,000	424,000	110,000		314,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	800,000	424,000	-		424,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/FILE CABINETS/CUPBOARDS	2,400,000	1,272,000	-		1,272,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	400,000	212,000	-		212,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF FAIR CONDITIONER	800,000	424,000	-		424,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF STOOLS	80,000	42,400	-		42,400
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES	80,000	42,400	-		42,400
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS	160,000	84,800	-		84,800
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	400,000	212,000	-		212,000
23010112	70133	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,000,000	42,400,000	68,397,000		(25,997,000)

23020101	70474	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: REVENUE HOUSE, CONSTRUCTION OF LOBI BANK BUILDING FOR BIRS			-		-
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>222,740,000</b>	<b>118,052,200</b>	<b>68,556,480</b>		<b>49,495,720</b>
<b>022000700100</b>	<b>OFFICE OF THE ACCOUNTANT- GENERAL</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70112	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (IPPIS, GIFMIS, IPSAS , ETC)	24,000,000	24,000,000			24,000,000
23020101	70112	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Administrative-Construction of Additional sub-Treasuries in 7 Local government Areas	40,000,000	40,000,000			40,000,000
23020101	70112	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Voucher Store House At Makurdi Sub-Treasury	24,000,000	24,000,000			24,000,000
23010113	70460	00030000020106	03101	10721300	PURCHASE OF COMPUTERS	4,200,064	4,200,064			4,200,064
23010114	70460	00030000020106	03101	10721300	PURCHASE OF PRINTERS	64,000	64,000			64,000
23010118	70460	00030000020106	03101	10721300	PURCHASE OF SCANNERS	720,000	720,000			720,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	720,000	720,000			720,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	160,000	160,000			160,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	-	-			-
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	400,000	400,000			400,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	800,000	800,000			800,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES	80,000	80,000			80,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS	80,000	80,000			80,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	400,000	400,000			400,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>95,624,064</b>	<b>95,624,064</b>			<b>95,624,064</b>
<b>022000800100</b>	<b>BENUUE STATE INTERNAL REVENUE SERVICE,BIRS</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: 6 AREA TAX OFFICE	120,000,000	51,600,000			51,600,000
23010105	70451	00030000020106	03101	10721300	PURCHASE OF MOTOR VEHICLES	80,000,000	34,400,000			34,400,000
23010104	70451	00030000020106	03101	10721300	PURCHASE OF MOTOR CYCLES	20,000,000	8,600,000			8,600,000
23010113	70460	00030000020106	03101	10721300	PURCHASE OF COMPUTERS	10,000,000	4,300,000			4,300,000
23010114	70460	00030000020106	03101	10721300	PURCHASE OF PRINTERS	5,000,000	2,150,000			2,150,000
23010118	70460	00030000020106	03101	10721300	PURCHASE OF SCANNERS	5,000,000	2,150,000			2,150,000
23010115	70460	00030000020106	03101	10721300	PURCHASE OF PHOTOCOPIERS	5,000,000	2,150,000			2,150,000
23010117	70460	00030000020106	03101	10721300	PURCHASE OF SHREDDING MACHINES	1,000,000	430,000			430,000

23020127	70460	00030000020106	03101	10721300	PURCHASE OF PROJECTORS	1,000,000	430,000			430,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	19,525,000	8,395,750			8,395,750
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	19,525,000	8,395,750			8,395,750
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	5,000,000	2,150,000			2,150,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	2,000,000	860,000			860,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	12,000,000	5,160,000			5,160,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF STOOLS	500,000	215,000			215,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES	5,000,000	2,150,000			2,150,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS	5,000,000	2,150,000			2,150,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	250,000	107,500			107,500
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>315,800,000</b>	<b>135,794,000</b>			<b>135,794,000</b>
<b>023800100100</b>	<b>BENUUE STATE PLANNING COMMISSION, BSPC</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70133	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of work on Conference Hall, perm secretary's Office of the Directors.	49,608,081	6,636,569			6,636,569
23020118	70421	00010000030105	03101	10721300	OTHER STORAGE FACILITIES: DEEDS Programme- Farm produce Storage facilities for council wards in the state.	662,400,000				-
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: DEEDS Programme -construction of bridges connecting council wards in riverine communities in the state.	662,400,000				-
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: DEEDS Programme-Transformers for council wards in the state	662,400,000				-
23020116	70550	00090000010103	03101	10721300	DEEDS Programme-construction of Culverts for council wards in the state	662,400,000				-
23020127	70460	00110000010104	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES SPECIALISED RESEARCH EQUIPMENT (e.g. SATELLITE)	800,000	107,024			107,024
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES BOREHOLES & OTHER WATER FACILITIES: DEEDS Programme-sinking of bore holes in council wards in the state	1,446,400,000				-
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Internet access/workstation (Data Bank Hardware)	52,800,000	7,063,584			7,063,584
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: 4 No. Desktops and 20 No. of Laptops For Budget office & bureau of statistics	4,560,000	9,610,037			9,610,037
23020127	70460	00110000010102	03101	10721300	PURCHASE OF PROJECTORS: 2 No. of Projectors for Training @350,000 each	560,000	1,074,917			1,074,917
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS: 10 No. Exec. Chairs for DG and Directors, 30 No. of semi Exec chairs 20 for Budget office, 10 for Bureau of Statistics.	14,624,000	1,956,399			1,956,399
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES: 16 No. TABLES, (10 for budget office 6 for statistics)	17,440,000	20,333,123			20,333,123
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS: 8 No. each for DG's, PS & Directors	924,000	3,123,613			3,123,613

23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS: 18 No. for DG, PS, & Directors	4,800,000	6,642,144			6,642,144
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER: 25 No. for the DG, PS, Directors & State Statistical Bureau, 10 for Budget Office .	8,740,000	11,169,237			11,169,237
23010112	70133	00030000020106	03101	10721300	PURCHASE OF STOOLS: 20 No of Stools	160,000	21,405			21,405
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES: To accommodate the Statistics Bureau, Budget Office for shelving of reports and budget copies	944,000	126,288			126,288
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS: 10 no ceiling fans for budget office @ 15,000 each	120,000	16,054			16,054
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS: 25 No.s for the DG, PS, Directors, 10 for budget office & Statistics Bureau	1,200,000	3,160,536			3,160,536
23050101	70474	00040000031104	03101	10721300	Government Counterpart Cash Contribution to UNHCR, UNICEF, UNFPA, UNDP, Social Inv. Prog. (SOCU) Maternal and child health care, etc.	1,612,000,000	215,653,360			215,653,360
23050101	70133	00080000020105	03101	10721300	RESEARCH AND DEVELOPMENT: Bi- Ethanol Project	52,000,000	6,956,560			6,956,560
23020101	70133	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: DEEDS Prog. Construction of District Economic Development infrastructure projects for council wards in the state.	662,400,000	38,615,872			38,615,872
23050101	70133	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: Statistical Investigation & Surveys	172,000,000	23,010,160			23,010,160
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>6,751,680,081</b>	<b>355,276,881</b>			<b>355,276,881</b>
<b>025200100100</b>	<b>MINISTRY OF WATER RESOURCES AND ENVIRONMENT</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>		
23020101	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION of bridge at Ainu, Oju Il stat constituency, Oju LGA (constituency project)	15,000,000		3,181,600		(3,181,600)
23020101	70451	00150000010101	03101	10711200	ROADS & BRIDGES: Construction of culvert at Ulabii stream Adikpo, Mtema village, Logo LGA	8,000,000		-		-
23020119	70810	00030000020106	03101	10731700	ZOOS, PARKS & RESERVES: Annual tree planting campaign	10,000,000	10,000,000	-		10,000,000
23020119	70810	00030000020106	03101	10731700	ZOOS, PARKS & RESERVES: Tree crop seeding production for revenue generation	25,000,000	25,000,000	-		25,000,000
23020105	70630	00100000010104	03101	10731500	CONSTRUCTION / PROVISION OF WATER FACILITIES: Otukpa township water supply project	20,000,000	20,000,000	11,002,000		8,998,000
23020105	70630	00100000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Tsar water scheme	10,000,000	10,000,000	-		10,000,000
23020105	70630	00100000010104	03101	10731900	CONSTRUCTION / PROVISION OF WATER FACILITIES: Adoka/Ugboju water works	15,000,000	15,000,000	-		15,000,000
23020105	70630	00100000010104	03101	10730200	CONSTRUCTION / PROVISION OF WATER FACILITIES: Obagaji mini water scheme	8,000,000	8,000,000	-		8,000,000
23020105	70630	00100000010104	03101	10730200	CONSTRUCTION / PROVISION OF WATER FACILITIES: Anyin water scheme			-		-
23020105	70630	00100000010104	03101	10720700	CONSTRUCTION / PROVISION OF WATER FACILITIES: Tse Kongo water project (constituency project)			-		-
23020105	70630	00100000010104	03101	10710900	CONSTRUCTION / PROVISION OF WATER FACILITIES: Katsina-ala west constituency water project	25,000,000	25,000,000	4,652,778		20,347,222
23020105	70630	00100000010104	03101	10720500	CONSTRUCTION / PROVISION OF WATER FACILITIES: Gboko East constituency project	28,000,000	28,000,000	-		28,000,000
23020105	70630	00100000010104	03101	10731400	CONSTRUCTION / PROVISION OF WATER FACILITIES: Obi West constituency water project	5,000,000	5,000,000	-		5,000,000

23020105	70630	00100000010104	03101	10711100	CONSTRUCTION / PROVISION OF WATER FACILITIES: Kwande West constituency water project	5,000,000	5,000,000	-		5,000,000
23020105	70630	00100000010104	03101	10731600	CONSTRUCTION / PROVISION OF WATER FACILITIES: Oju constituency water project	5,000,000	5,000,000	-		5,000,000
23020105	70630	00100000010104	03101	10731900	CONSTRUCTION / PROVISION OF WATER FACILITIES: Extension and Upgrade of otobi-otukpo water works	5,000,000	50,000,000	-		50,000,000
23020105	70630	00100000010104	03101	10710900	CONSTRUCTION / PROVISION OF WATER FACILITIES: Reticulation and upgrade of katsina-ala water works	5,000,000	5,000,000	-		5,000,000
23020105	70630	00100000010104	03101	10710900	CONSTRUCTION / PROVISION OF WATER FACILITIES: Operation and maintenance of Katsina-ala and otobi-otukpo water works	313,500,000	500,000,000	-		500,000,000
23020105	70630	00100000010104	03101	10731900	CONSTRUCTION / PROVISION OF WATER FACILITIES: Water supply in otukpo town (constituency project)	3,000,000	3,000,000	-		3,000,000
23020105	70630	00100000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Greater Makurdi reticulation network	780,000,000	1,000,000,000	-		1,000,000,000
23020105	70630	00100000010104	03101	10720500	CONSTRUCTION / PROVISION OF WATER FACILITIES: Renovation of water works at lkpa-Mbair (constituency project)			-		-
23020105	70630	00100000010104	03101	10720500	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of water supply scheme in Gbajimba Town	100,000,000	100,000,000	-		100,000,000
23020105	70630	00100000010104	03101	10720600	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of water supply scheme at Agasha to provide potable water supply to the town and environs			-		-
23020105	70630	00100000010104	03101	10712311	REHABILITATION / REPAIRS - WATER FACILITIES: Restoration of Vandeikya water works		35,000,000	-		35,000,000
23020105	70630	00100000010104	03101	10720600	CONSTRUCTION / PROVISION OF WATER FACILITIES: Rehabilitation of existing PCI water schemes across the state	150,000,000	150,000,000	27,648,445		122,351,555
23020116	70540	00030000020106	03101	10721300	SEWAGE/ DRAINAGE NETWORK: Erosion and flood control measures at Hudco qtrs road, North Bank, Makurdi; Lafia road by old customs house North Bank, Makurdi; Niger crescent wadata, Makurdi	10,000,000	10,000,000	-		10,000,000
23020116	70540	00030000020106	03101	10721300	SEWAGE/ DRAINAGE NETWORK: Channelization of Lobi Stream reinforced concrete drainage channel & river Benue beach park	50,000,000	50,000,000	-		50,000,000
23020116	70540	00090000010104	03101	10721300	SEWAGE/ DRAINAGE NETWORK: Ecological projects	1,200,000,000	1,200,000,000	62,815,404		1,137,184,596
23020116	70540	00030000020106	03101	10721300	SEWAGE/ DRAINAGE NETWORK: Engineering design and construction of drainage system at kyabiz hotel to Benue State University 2nd gate and Benue State University Teaching Hospital to River Benue	28,000,000	28,000,000	-		28,000,000
23020105	70630	00100000010101	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Construction of Opaha earth dam	50,000,000	50,000,000	-		50,000,000
23020105	70630	00100000010101	03101	10711200	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Construction of earth dam at Gbor			-		-
23020105	70630	00100000010101	03102	10720609	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Construction of other dams at lkyuan, lqbenke & lshan at N50Million each			-		-
23020105	70630	00100000010101	03103	10731900	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Construction of earth dam at Otukpo-ichor to allow for sourcing of raw water for water schemes			-		-

23020105	70630	00100000010101	03101	10731900	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Construction of earth dam at Mbatiev to allow for sourcing of raw water for water schemes	30,000,000	30,000,000	-	30,000,000
23020105	70630	00100000010101	03101	10720500	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Rehabilitation of Umogidi earth dam	25,000,000	25,000,000	-	25,000,000
23020105	70630	00100000010101	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Construction of earth dam/water treatment plant at Mbazemba Adaka, Makurdi		50,000,000	-	50,000,000
23020105	70630	00100000010101	03101	10731400	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Rehabilitation of earth dam and provision of mini water treatment plant at Adum East, Obi LGA		50,000,000	-	50,000,000
23020105	70630	00100000010101	03101	10731400	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Duuv Ipav earth dam			-	-
23020105	70630	00100000010101	03101	10720500	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Rehabilitation of Wannune earth dam	120,000,000	120,000,000	-	120,000,000
23020105	70630	00100000010101	03101	10720600	CONSTRUCTION / PROVISION OF WATER FACILITIES - DAMS: Earth dam at Isherev in Guma			-	-
23020105	70630	00100000010102	03101	10730200	BOREHOLES & OTHER WATER FACILITIES: Construction of solar powered motorised boreholes in Agatu LGA	5,000,000	5,000,000	-	5,000,000
23020105	70630	00100000010102	03101	10712200	BOREHOLES & OTHER WATER FACILITIES: Construction of solar powered motorised boreholes in Tse-abayol village in Ushongo LGA	5,000,000	5,000,000	-	5,000,000
23020105	70630	00100000010102	03101	10730200	BOREHOLES & OTHER WATER FACILITIES: Supply of water treatment chemicals	150,000,000	150,000,000	74,244,600	75,755,400
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: 225 cu.M water tank at government house			-	-
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: Construction of hand pump boreholes in federal prison Makurdi			-	-
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: Construction of hand pump boreholes and rural areas in the state that have acute water problem	50,000,000	50,000,000	-	50,000,000
23010101	70510	00030000020106	03101	10721300	PURCHASE / ACQUISITION OF LAND: Dumpsites acquisition and development (2 sites)	50,000,000	50,000,000	4,086,500	45,913,500
23010129	70510	00030000020106	03101	10721300	WASTE DISPOSAL EQUIPMENTS: Solid waste and dumpsite management equipment	80,000,000	80,000,000	81,793,500	(1,793,500)
23020118	70451	00030000020106	03101	10721300	CONSTRUCTION OF STREET AND DIRECTION SIGNS: Signage and way finding infrastructure (erection of street and directional signs)			-	-
23010105	70451	00030000020106	03101	10721300	PURCHASE OF MOTOR VEHICLES: Procurement of 6 No. Iveco MI 150 E24h Euro cargo rear loading trucks	40,000,000	40,000,000	3,257,000	36,743,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	3,500,000	2,363,935	-	2,363,935
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	5,000,000	5,377,050	-	5,377,050
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS	1,000,000	675,410	-	675,410
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>3,438,000,000</b>	<b>4,000,416,395</b>	<b>272,681,827</b>	<b>3,727,734,568</b>
<b>025210400100</b>	<b>BENUE STATE ENVIRONMENTAL SANITAION AUTHORITY (BENSESA)</b>								-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>		
23010129	70510	00090000010102	03101	10721300	PURCHASE OF WASTE DISPOSAL EQUIPMENT: 1 No Septic Emptier	15,000,000	7,950,000		7,950,000



23010105	70510	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES - BULL DOZERS etc.: Purchase of 1 N0 Payloader	12,200,000	6,466,000			6,466,000
23020106	70740	00040000030102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS	4,000,000	2,120,000			2,120,000
23020101	70510	00060000010103	03101	10721300	PURCHASE / ACQUISITION OF LAND: Dump Site	10,000,000	5,300,000			5,300,000
23020118	70510	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURES: Construction of 20 No Toilets	2,000,000	1,060,000			1,060,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>43,200,000</b>	<b>22,896,000</b>			<b>22,896,000</b>
<b>025210200100</b>	<b>BENUUE STATE WATER BOARD</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70443	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Fencing of Hqtrs	8,000,000	3,440,000			3,440,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>8,000,000</b>	<b>3,440,000</b>			<b>3,440,000</b>
<b>025210300100</b>	<b>BENUUE STATE RURAL WATER SUPPLY AND SANITATION AGENCY (BERWASSA)</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Administrative office block Hqtrs	12,000,000	5,160,000			5,160,000
23020105	70630	00100000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Counterpart funding for RUSHPIN	96,000,000	41,280,000			41,280,000
23020105	70630	00100000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Partnership for Expanded Water Sanitation & Hygiene (P-WASH)	60,000,000	25,800,000			25,800,000
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Counterpart funding for SHAWN (provision of bore holes and latrines)	160,000,000	68,800,000			68,800,000
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Counterpart funding for Water Aid (provision of bore holes and latrines)	4,000,000	1,720,000			1,720,000
23050101	71080	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: Scale up of CLTS for ODF	24,000,000	10,320,000			10,320,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>356,000,000</b>	<b>153,080,000</b>			<b>153,080,000</b>
<b>023400100100</b>	<b>MINISTRY OF WORKS AND TRANSPORT</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>		
23020101	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of Office Accommodation for the 2No newly-established Directorates of Transport Services (TS) and Planning, Research & Statistics (PRS).	8,320,000	8,320,000	-		8,320,000
23020101	70443	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Central Mechanical and Electrical Workshops Buildings.	6,400,000	6,400,000	-		6,400,000
23020101	70443	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Offices & Soil Lab in the MOWT&E Headquarters.	16,640,000	16,640,000	-		16,640,000
23020101	70443	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of VIO Office at North-Bank Makurdi.	4,992,000	4,992,000	-		4,992,000
23020101	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of MOW&T Archives/ Library Unit.	16,640,000	16,640,000	-		16,640,000
23020101	70443	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of a Driving/ VIO Training School in Makurdi.	16,000,000	16,000,000	-		16,000,000

23020101	70443	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Benue State Traffic Management Agency.	64,382,437	64,382,437	-	64,382,437
23020101	70443	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of a Vehicle Inspection Centre in Makurdi.	6,400,000	6,400,000	-	6,400,000
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of a Welding and Fabrication Training Centre.	1,664,000	1,664,000	-	1,664,000
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Mechanical Training School	16,000,000	16,000,000	-	16,000,000
23020101	70443	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS Rehabilitation of 4 No. Divisional Engineers' Offices	64,000,000	64,000,000	-	64,000,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of ZakiBiam-Afia-Gbeii Road.	96,000,000	96,000,000	-	96,000,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Ge-Ikyobo-Agbeede-Amua-Anshagba Road.	128,000,000	329,000,000	160,038,373	168,961,627
23020114	70443	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: Construction of Vandeikya-Kotiyough-Adikpo Road.	64,000,000	64,000,000	-	64,000,000
23020114	70443	00150000010101	03101	10712112	CONSTRUCTION / PROVISION OF ROADS: Construction of Anyiin-Ugba-Amaafu-Abaji Road.	51,200,000	51,200,000	-	51,200,000
23020114	70443	00150000010101	03101	10720702	CONSTRUCTION / PROVISION OF ROADS: Construction of Taraku-Naka-Agagbe Road.	360,000,000	460,000,000	-	460,000,000
23020114	70443	00150000010101	03101	10720702	CONSTRUCTION / PROVISION OF ROADS: Construction of 248.256km of Rural Highways (Daudu-Gbajimba).	148,000,000	740,000,000	730,000,000	10,000,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of 248.256km of Rural Highways (Sankera-Sai).	32,000,000	10,000,000	-	10,000,000
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Surfacing and Rehabilitation of MGOK Township roads.	6,400,000	6,400,000	-	6,400,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi Inner Ring Roads Dual Carriageway.	45,325,533	45,325,533	-	45,325,533
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of 38.19km of Makurdi Township Roads Phase II.	131,956,372	50,000,000	-	50,000,000
23020114	70443	00150000010101	03101	10731607	CONSTRUCTION / PROVISION OF ROADS: Construction of Oju-Obussa-Utonkon Road.	388,000,000	100,000,000	-	100,000,000
23020114	70443	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: Construction of Otukpo-Utonkon-Igumale Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10720503	ROADS & BRIDGES: Surfacing of Selected Township Roads (7.4km) in Gboko.	160,000,000	15,000,000	-	15,000,000
23020114	70443	00150000010101	03101	10720503	ROADS & BRIDGES: Surfacing of 18.18km of Some Gboko Township Roads.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10731900	ROADS & BRIDGES: Surfacing of Makurdi / Otukpo Township Roads (12.16km/ 13.35km).	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10731511	CONSTRUCTION / PROVISION OF ROADS: Construction of Orokam-Owukpa-Utonkon Road.	32,000,000	10,000,000	-	10,000,000
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Dualization of New House of Assembly Village Access Road.	64,000,000	64,000,000	-	64,000,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Abuku-Ortese-Jingir-Ugah-Iorchor Road, with Jingir-Tyogbenda Wombo as spur.	256,000,000	50,000,000	241,880,727	(191,880,727)
23020114	70443	00150000010101	03101	10712103	CONSTRUCTION / PROVISION OF ROADS: Construction of ZakiBiam Township Road.	64,000,000	4,000,000	-	4,000,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Bridges and Culverts.	256,000,000	50,000,000	-	50,000,000

23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Maintenance of Railway Level Crossing in the State.	6,400,000	6,400,000	-	6,400,000
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Rehabilitation/ Emergency Repairs of Rural and Urban Roads.	256,000,000	50,000,000	-	50,000,000
23020114	70443	00150000010101	03101	10711005	ROADS & BRIDGES: Rehabilitation of Korinya-Branch Atser Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10731600	ROADS & BRIDGES: Surfacing and Construction of New Township Roads in Makurdi, Gboko, Otukpo, Katsina Ala, Vandeikya, Oju, and others.	320,000,000	220,000,000	599,348,341	(379,348,341)
23020114	70443	00150000010101	03101	10712113	CONSTRUCTION / PROVISION OF ROADS: Construction of Zaki Biam -Tor Donga Road, with Spur to Tsewuaze-Tiza-Abiki Shila Road.	307,200,000	107,200,000	-	107,200,000
23020114	70443	00150000010101	03101	10720413	CONSTRUCTION / PROVISION OF ROADS: Construction of a three-span Bridge over Ambighir River at Ioryua, and Culverts on Buruku-Anvambe section of Buruku-Tyowanye road, in Buruku LGA.	64,000,000	64,000,000	-	64,000,000
23020114	70443	00150000010101	03101	10730209	CONSTRUCTION / PROVISION OF ROADS: Construction of Oshigbuda-Obagaji Road.	19,200,000	19,200,000	-	19,200,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Township Roads In Makurdi	320,000,000	210,000,000	579,254,886	(369,254,886)
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Peripheral Roads to Hotel Jovina.	48,000,000	48,000,000	-	48,000,000
23020114	70443	00150000010101	03101	10720511	CONSTRUCTION / PROVISION OF ROADS: Construction of Igbor-Ikpa-Wannune Road.	256,000,000	399,000,000	88,035,922	310,964,078
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Engineering Survey and Design of Some Roads Across the State.	19,200,000	19,200,000	145,319,795	(126,119,795)
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi-Yogbo-Udei-Udei Branch Road.	384,000,000	734,000,000	725,960,650	8,039,350
23020114	70443	00150000010101	03101	10720413	CONSTRUCTION / PROVISION OF ROADS: Construction of Tyowanye-Joo-Takor-Aketa Road.	6,400,000	6,400,000	-	6,400,000
23020114	70443	00150000010101	03101	10710903	CONSTRUCTION / PROVISION OF ROADS: Construction of Loko Bridge (20m Span) and a Box Culvert.	31,299,354	31,299,354	-	31,299,354
23020114	70443	00150000010101	03101	10720403	CONSTRUCTION / PROVISION OF ROADS: Construction of Agbuda Bridge at Tofi Village in Buruku LGA.	28,394,050	28,394,050	-	28,394,050
23020114	70443	00150000010101	03101	10731406	CONSTRUCTION / PROVISION OF ROADS: Construction of Taraku-Obarike Ito Road.	6,400,000	6,400,000	-	6,400,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of 92km of Rural Roads.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10711205	CONSTRUCTION / PROVISION OF ROADS: Construction of Anyebe-Ayilamo-Abeda-Afia-Chito-Jootar Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10711113	CONSTRUCTION / PROVISION OF ROADS: Construction of Jato Aka-Kashimbila Road.	96,000,000	16,000,000	-	16,000,000
23020114	70443	00150000010101	03101	10711202	CONSTRUCTION / PROVISION OF ROADS: Construction of Origbo-Imade Akpu-Gbajimba Road.	451,840,000	45,184,000	-	45,184,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi Outer Ring Road (Mobile Police Road Junction-Police Barracks-Welfare Qtrs-Yaikyo-Apir).	576,000,000	57,600,000	-	57,600,000
23020114	70443	00150000010101	03101	10722005	CONSTRUCTION / PROVISION OF ROADS: Construction of Agasha-Asukunya-Awenabo-Avande-Gwarche-Annune Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10731607	CONSTRUCTION / PROVISION OF ROADS: Construction of Akputu-Agera-Manta-Gbinde-Oju Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Dualization of Bays Garden Road Junction-Gyado Hotels-bypass-MOA Road.	32,000,000	32,000,000	-	32,000,000

23020114	70443	00150000010101	03101	10731909	CONSTRUCTION / PROVISION OF ROADS: Construction of Otukpo Icho-Odudaje-Aondona Road.	512,000,000	512,000,000	300,000,000		212,000,000
23020114	70443	00150000010101	03101	10711008	CONSTRUCTION / PROVISION OF ROADS: Construction of Amile Gyuve-Awajir-Tsuwe-Mbaakpur Road, with Tsuwe-Jov Kyundan as Spur.	32,000,000	32,000,000	-		32,000,000
23020114	70443	00150000010101	03101	10720601	ROADS & BRIDGES: Rehabilitation of Abinsi-Agasha-Tyulen-Avilamo-Anyiin-Gbeji Road.	6,400,000	6,400,000	-		6,400,000
23020114	70443	00150000010101	03101	10730104	CONSTRUCTION / PROVISION OF ROADS: Construction of Iqumale-Agila Road.	256,000,000	256,000,000	400,000,000		(144,000,000)
23020114	70443	00150000010101	03101	10720704	CONSTRUCTION / PROVISION OF ROADS: Construction of Ikpayongo-Agema-Ayar-Paka-Tomatar-Aondona Road.	256,000,000	100,000,000	-		100,000,000
23020114	70443	00150000010101	03101	10720705	CONSTRUCTION / PROVISION OF ROADS: Construction of Mase-Shanna-Paka Road.	64,000,000	64,000,000	-		64,000,000
23020114	70443	00150000010101	03101	10720714	CONSTRUCTION / PROVISION OF ROADS: Construction of Shawa-Tse Akulega Road.	32,000,000	32,000,000	-		32,000,000
23020114	70443	00150000010101	03101	10731812	CONSTRUCTION / PROVISION OF ROADS: Construction of Odessasa-Aokpe Road.	64,000,000	64,000,000	-		64,000,000
23020114	70443	00150000010101	03101	10710909	CONSTRUCTION / PROVISION OF ROADS: Construction of Tsafa-Gurgur Water falls Tourist Road.	32,000,000	32,000,000	-		32,000,000
23020114	70443	00150000010101	03101	10711203	CONSTRUCTION / PROVISION OF ROADS: Construction of Dajo Pottery Tourist Road (Ushe Uba Road).	32,000,000	32,000,000	-		32,000,000
23020114	70443	00150000010101	03101	10731509	CONSTRUCTION / PROVISION OF ROADS: Construction of 1No. Box Culvert each at Itabono-Ward II, Ikpayongo (on Mbakaha-Tsebo Road), Ijoro-Ukwonyo and Kpa Stream (Near Ikyobo Market).	44,800,000	44,800,000	-		44,800,000
23020114	70443	00150000010101	03101	10711110	CONSTRUCTION / PROVISION OF ROADS: Construction of a Bridge across River War Yough, crossing to Ada Market of Mbakyan in Kwande LGA.	51,200,000	51,200,000	-		51,200,000
23020114	70443	00150000010101	03101	10712207	CONSTRUCTION / PROVISION OF ROADS: Construction of Ikyor (Spur to Hiitom)-Utange-Mbagwaza-Mbagba-Lessel Road - 55km.	256,000,000	50,000,000	-		50,000,000
23020114	70443	00150000010101	03101	10731607	CONSTRUCTION / PROVISION OF ROADS: Construction of Road from Obussa-Ogori Oju II Constituency.	64,000,000	64,000,000	-		64,000,000
23020114	70443	00150000010101	03101	10731808	CONSTRUCTION / PROVISION OF ROADS: Construction of Ipole-Otukpa-Eha-Aidogodo Road.	32,000,000	32,000,000	-		32,000,000
23020114	70443	00150000010101	03101	10720514	CONSTRUCTION / PROVISION OF ROADS: Construction of Tsekucha-Usen-Tyulen Road.	32,000,000	32,000,000	-		32,000,000
23020114	70443	00150000010101	03101	10711101	CONSTRUCTION / PROVISION OF ROADS: Construction of Ager-Yaaya-Tsenzughul-Adikpo Road.	32,000,000	32,000,000	-		32,000,000
23020114	70443	00150000010101	03101	10730203	CONSTRUCTION / PROVISION OF ROADS: Construction of Obagaji-Okokolo-Abiam-Agagbe Road.	252,160,000	150,000,000	-		150,000,000
23020114	70443	00150000010101	03101	10711206	CONSTRUCTION / PROVISION OF ROADS: Construction of Yandev-Tse Kur Road.	32,000,000	32,000,000	-		32,000,000
23020114	70443	00150000010101	03101	10721306	CONSTRUCTION / PROVISION OF ROADS: Construction of Tse Poor-Tsehembe-Apir Road.	64,000,000	64,000,000	613,846,838		(549,846,838)
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of 34.5km of Township Roads in North Bank, Wadata, Ankpa Ward, Wurukum and H/Level Axis.	32,000,000	32,000,000	-		32,000,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of ABC (Abya Best College) Street/ Wanongo Ugbema Streets [i.e. Opp Pleasure Travels-Vanco-Jxn on Tse Poor-Apir road].	32,000,000	32,000,000	-		32,000,000

23020114	70443	00150000010101	03101	10712304	CONSTRUCTION / PROVISION OF ROADS: Construction of Tse Angul-Ato Ndiir-Paka Road.	12,800,000	12,800,000	-	12,800,000
23020114	70443	00150000010101	03101	10720407	CONSTRUCTION / PROVISION OF ROADS: Construction of Tyowanye-Diwa-Dzua-Nyamatsor Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10720405	CONSTRUCTION / PROVISION OF ROADS: Construction of Wannune-Buruku Road	25,600,000	25,600,000	-	25,600,000
23020114	70443	00150000010101	03101	10722003	CONSTRUCTION / PROVISION OF ROADS: Construction of Agudo-Ngibo-Luga Road (30km)	38,400,000	38,400,000	-	38,400,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Wadata-Agboughul + NKST Loop Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10711106	CONSTRUCTION / PROVISION OF ROADS: Construction of Manyam-Unongo Village-Amahundu-Adikpo Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10711110	CONSTRUCTION / PROVISION OF ROADS: Construction of a Bridge over River Amile-u-Kiliki at Ada, along Koti-Ada-Ichor Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10712203	CONSTRUCTION / PROVISION OF ROADS: Construction of Abwa-Lessel Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Rehabilitation/ Reconstruction of UniAgric Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10720704	CONSTRUCTION / PROVISION OF ROADS: Construction of River Ukyaver Bridge & a Box Culvert.	4,050,152	4,050,152	-	4,050,152
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of External Roads at Special Science School Makurdi.	19,743,388	19,743,388	-	19,743,388
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Abu Shuluwa Road.	-	-	-	-
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Kuanum Acka Street.	1,680,193	1,680,193	-	1,680,193
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Asphalt Overlay of Kashim Ibrahim Road.	13,599,126	13,599,126	-	13,599,126
23020114	70443	00150000010101	03101	10712103	CONSTRUCTION / PROVISION OF ROADS: Construction of Sankera-Chito-Vaase Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10731403	CONSTRUCTION / PROVISION OF ROADS: Construction of Ugbodam Branch-Akunda Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10731908	CONSTRUCTION / PROVISION OF ROADS: Construction of Bongos Ikwue Avenue.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10721301	ROADS & BRIDGES: Dualization of Agan Toll Gate-Apir Road.	12,800,000	12,800,000	-	12,800,000
23020114	70443	00150000010101	03101	10712302	CONSTRUCTION / PROVISION OF ROADS: Construction of Tsar-Dagba-Adamgbe-Chi Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10720514	CONSTRUCTION / PROVISION OF ROADS: Construction of bypass Road at BCC TseKucha.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10711202	CONSTRUCTION / PROVISION OF ROADS: Construction of Anyiin-Tine Nune (Mbavuur) Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10711106	CONSTRUCTION / PROVISION OF ROADS: Construction of Nyihemba-Anwase-Abande Road.	256,000,000	100,000,000	-	100,000,000
23020114	70443	00150000010101	03101	10720610	CONSTRUCTION / PROVISION OF ROADS: Construction of Tse-Akenyi-Torkula Road.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10731901	CONSTRUCTION / PROVISION OF ROADS: Construction of Adoka-Odugbo-Okokolo-Road.	192,000,000	100,000,000	-	100,000,000
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of NULGE Pascal Mailumo Street-Kighir.	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10731406	CONSTRUCTION / PROVISION OF ROADS: Construction of Aliade-Mbakine-Obarike Ito Road.	256,000,000	25,000,000	-	25,000,000
23020114	70443	00150000010101	03101	10731705	CONSTRUCTION / PROVISION OF ROADS: Construction of Ai'Igaji-Anwule-Ogene-Ukpobi Road.	32,000,000	32,000,000	-	32,000,000

23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of 5 No. Selected Township Roads in Makurdi	234,386,899	132,481,000	-	132,481,000
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Rehabilitation of 3 No. Selected Township Roads in Makurdi	8,320,000	8,320,000	-	8,320,000
23020114	70443	00150000010101	03101	10720500	ROADS & BRIDGES: Rehabilitation of 2 No. Selected Township Roads in Gboko	7,040,000	7,040,000	-	7,040,000
23020114	70443	00150000010101	03101	10731900	ROADS & BRIDGES: Rehabilitation of 3 No. Selected Township Roads in Otukpo	6,400,000	6,400,000	-	6,400,000
23020114	70443	00150000010101	03101	10710900	ROADS & BRIDGES: Rehabilitation of 3 No. Selected Township Roads in Katsina Ala	3,840,000	3,840,000	-	3,840,000
23020114	70443	00150000010101	03101	10722005	CONSTRUCTION / PROVISION OF ROADS: Construction of NKST Uchi-Chieke-Kaamen-Anyeke-Wannune (32Km)	64,000,000	64,000,000	-	64,000,000
23020114	70443	00150000010101	03101	10731904	CONSTRUCTION / PROVISION OF ROADS: Construction of Ombi Junction-Ojanowa -Olakpoga-Ukplago (57Km)	32,000,000	32,000,000	-	32,000,000
23020114	70443	00150000010101	03101	10731607	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF Awajir-Oju Road (52.0km)	608,000,000	216,000,000	-	216,000,000
23020117	70443	00120000010102	03101	10721300	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES: Scoping and design of Airport (PPP).	11,000,000,000		4,695,521	(4,695,521)
23020118	70443	00060000010103	03101	10710904	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of a Heavy-Duty Motor Park at BCC, Tse-Kucha.	16,000,000	1,600,000	-	1,600,000
23010123	70320	00030000020106	03101	10721300	PURCHASE OF FIRE FIGHTING EQUIPMENT: Purchase of Fire Extinguishers for Ministry of Works, Transport & Energy Headquarters & Divisional Offices.	3,328,000	332,800	-	332,800
23010123	70435	00150000010104	03101	10721300	PURCHASE OF FIRE FIGHTING EQUIPMENT: Purchase of Fire Fighting Vehicles and Equipments.	33,280,000	3,328,000	-	3,328,000
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: Installation, Rehabilitation & Maintenance of Street Lights in Makurdi, Gboko, Otukpo and Katsina Ala.	13,347,200	13,347,200	18,299,280	(4,952,080)
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: Installation of Traffic Control Lights in Makurdi, Gboko, Otukpo and Katsina Ala.	41,600,000	41,600,000	-	41,600,000
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: Purchase and Installation of 200kVA Dedicated Transformer for MOWT&E premises.	3,200,000	3,200,000	-	3,200,000
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: Installation of fresh solar lights in Makurdi, Gboko, Otukpo, K/Ala	51,200,000	51,200,000	-	51,200,000
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: Solar streetlight retrofitting.	83,200,000	83,200,000	-	83,200,000
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: Facilitation of Federal Govt. Power Projects in Benue State. (Land, Logistic support for sales and Rights of way for Transmission Lines).	19,200,000	19,200,000	-	19,200,000
23010105	70451	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.: Purchase of Road Construction Plants & Equipment.	128,000,000	100,000,000	-	100,000,000
23010105	70451	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.: Repairs of Earth-moving Plants and Vehicles.	51,005,840	51,005,840	-	51,005,840
23010129	70451	00150000010102	03101	10720501	INDUSTRIAL EQUIPMENT: Establishment of a Quarry Plant at Mkar.	11,648,000	11,648,000	-	11,648,000
23010129	70451	00150000010104	03101	10721300	INDUSTRIAL EQUIPMENT: Purchase of 4 No. Heavy-Duty Towing Vans for the VIOs	6,400,000	76,178,410	-	76,178,410

23010129	70474	00080000010101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : Purchase of Weighing Bridge for the Vehicles Inspection Centre, North-Bank, Makurdi.	58,880,000	58,880,000	-	58,880,000
23010129	70474	00080000010101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : Purchase of Equipment and Materials for the Drivers/VIO Training school, Makurdi.	2,828,800	2,828,800	-	2,828,800
23010129	70474	00080000010101	03101	10721300	INDUSTRIAL EQUIPMENT.: Purchase of Equipment for the Vehicle Inspection Centre, Makurdi.	38,400,000	8,400,000	-	8,400,000
23010129	70474	00080000010101	03101	10721300	INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Electrical Workshops and Machinery and Equipment.	32,000,000	32,000,000	-	32,000,000
23010129	70474	00080000010101	03101	10721300	INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Mechanical Workshops and Machinery and Equipment.	16,640,000	16,640,000	-	16,640,000
23010129	70451	00150000010104	03101	10721300	INDUSTRIAL EQUIPMENT: Purchase of 1 No 6-ton Lift Vehicle for the maintenance of Street Lights.	9,280,000	9,280,000	-	9,280,000
23010129	70451	00150000010104	03101	10721300	INDUSTRIAL EQUIPMENT: Purchase of 3 No. Utility Vehicles for use in Air-Conditioning/ Refrigeration, Electronics and General Maintenance.	12,800,000	12,800,000	-	12,800,000
23010129	70451	00150000010104	03101	10721300	INDUSTRIAL EQUIPMENT: Purchase of 13No. Toyota Hilux Vans with Equipment and Accessories for the VIOs.	89,600,000	89,600,000	-	89,600,000
23010119	70435	00120000010102	03101	10721300	POWER PLANTS: Construction of a 10MW PPP Gas Power Station at the Industrial Layout Makurdi (Equity Contribution).			-	-
23010119	70435	00140000010104	03101	10710900	POWER PLANTS: Preliminary Design and feasibility study of a 400MW Hydro Power Station at Katsina Ala.	19,200,000	19,200,000	-	19,200,000
23010119	70435	00140000010104	03101	10721300	POWER PLANTS: Preliminary Design and feasibility study of a 100 MW Coal Power Station.	12,800,000	12,800,000	-	12,800,000
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS: Purchase of 500KVA Generator for the Commissioners Quarters.	16,640,000	16,640,000	-	16,640,000
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS: Purchase of 250KVA Generator for the Central Mechanical and Electrical Workshops.	12,800,000	12,800,000	-	12,800,000
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS: Purchase of 250kVA Stand-by Generator set and installation for the International Market, Makurdi.	6,656,000	6,656,000	-	6,656,000
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS: Repairs of 280KVA Puma Generator set at MOWT&E Hqtrs Makurdi (BNTB-114/2006).	104,845	104,845	-	104,845
23010109	70452	00150000030104	03101	10721300	BOATS: Purchase of 10 No. assorted Speed Boats for security and commercial purpose on Makurdi-Oweto, Makurdi-Anyebe, Makurdi-Gbajimba-Katsina Ala Waterways.	9,520,000	9,520,000	-	9,520,000
23010105	70452	00150000030104	03101	10721300	BOATS: Purchase of Barges for Ferry Services.	8,000,000	8,000,000	-	8,000,000
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Bureau for Manpower Dev. & Training.			-	-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Muslim Pilgrims Welfare Board.			-	-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Ministry of Finance.			-	-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Local Govt Pension Board.			-	-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Benue Printing and Publishing Co.			-	-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Min. of Arts Culture and Tourism.			-	-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:BNARDA.			-	-

23010105	70133	00150000010104	03101	10731812	MOTOR VEHICLES:Benue State Polytechnic, Ugbokolo.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Benue State Planning Commission.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Radio Benue.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Local Govt Audit Department.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Benue State Indep. Electoral Comm.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Office of the Accountant-General.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Benue State Internal Rev. Serv. (BIRS).				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Benue State Environ. Sanit. Authority.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Benue State Urban Dev Board.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:High Court of Justice.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Min. of Educ. Sci. & Tech.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:BSU College of Health Science.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Primary Health Care Board.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Ministry of Works, Transport & Energy.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Bureau of Int. Aff. & Sp. Serv. (BIASS).				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Benue State Sports Council.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Purchase of Motor Vehicles for Other Benue State MDAs.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Purchase of Motor Vehicles for Benue State House of Assembly.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Purchase of Motor Vehicles for Benue State House of Assembly Commission				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES:Purchase of 13No. Toyota Hilux Vans with Equipments and Accessories for the VIOs.				-		-
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES: Purchase of vehicles for government appointees and various MDAs	241,462,872	241,462,872	224,839,000			16,623,872
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES: Purchase of vehicles for Customary Court of Appeal	133,600,000	133,600,000	-			133,600,000
23020127	70460	00110000010102	03101	10721300	COMPUTERS: Biometric data capture of Staff, Time and attendance register Management Pilot Scheme in the MOWT&E.	2,496,000	2,496,000	-			2,496,000
23020127	70460	00110000010102	03101	10721300	COMPUTERS: Provision of Office Computer Sets and Accessories for the seven (7) Directorates of MOWT&E.	1,040,000	1,040,000	-			1,040,000
23020127	70460	00110000010102	03101	10721300	COMPUTERS: Establishment of a Data Bank/ ICT, and Vehicle Tracking & Management System.	20,800,000	20,800,000	-			20,800,000
23010114	70460	00110000010102	03101	10721300	PRINTERS: Provision of Office Printers for the seven (7) Directorates and Data Bank ICT of MOWT&E.	624,000	624,000	-			624,000
23010118	70460	00110000010102	03101	10721300	SCANNERS: Provision of 4 No Scanners for the HC, PS, PRS & Data Bank/ICT Offices of MOWT&E.	416,000	416,000	-			416,000
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS: Provision of Office Photocopiers for the seven (7) Directorates and the Data Bank/ ICT of MOWT&E.	1,456,000	1,456,000	-			1,456,000
23010112	70133	00030000020106	03101	10721300	CHAIRS: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT&E Hqtrs (Chairs).	2,080,000	2,080,000	-			2,080,000
23010112	70133	00030000020106	03101	10721300	TABLES: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT&E Hqtrs (Tables).	2,080,000	2,080,000	-			2,080,000



23010112	70133	00030000020106	03101	10721300	FILE CABINETS/CUPBOARDS: Provision of File Cabinet/Cupboard for the Offices (incl the newly established Directorates) & Soil Lab in the MOWT&E Hqtrs and other Office.	2,240,000	2,240,000	-	2,240,000
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS: Supply of BOSE System/ High Definition electronics to the Governor's Lodge.			-	-
23010128	71080	00060000010105	03101	10721300	POLICE/PARA-MILITARY EQUIPMENT: Purchase of Materials and Uniforms for the VIOs.	8,000,000	8,000,000	-	8,000,000
23010127	70451	00090000010104	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS: Repairs and Purchase of Soil Lab equipment.	22,920,000	22,920,000	-	22,920,000
23050104	70133	00150000010104	03101	10721300	Organization of the State Council on Works & Transport.	4,160,000	4,160,000	1,792,000	2,368,000
23050103	70133	00130000010103	03101	10721300	Internal monitoring and evaluation of projects, programmes and other activities of the Ministry.	4,160,000	4,160,000	-	4,160,000
23050101	70485	00130000010105	03101	10721300	Researches/ Surveys and collection of field data for analysis and management.	2,080,000	2,080,000	-	2,080,000
23050103	70485	00130000010105	03101	10721300	Monitoring and Supervision of Driving School in the State.	1,600,000	1,600,000	-	1,600,000
23050102	70460	00140000010104	03101	10721300	Purchase of Software for the PRS	4,000,000	4,000,000	-	4,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>22,738,647,061</b>	<b>9,000,000,000</b>	<b>4,833,311,333</b>	<b>4,166,688,667</b>
<b>025300100100</b>	<b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>								-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	
23030121	70610	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Government House Makurdi	198,000,000	104,940,000	33,674	104,906,326
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Headquarters Construction, Renovation, Lands for Judges Naka Road.	45,000,000	23,850,000	-	23,850,000
23030121	70610	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of MHUD HQTRS	65,000,000	34,450,000	-	34,450,000
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Phase II State Secretariat.	5,000,000	2,650,000	-	2,650,000
23030121	70610	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation/Rehabilitation of Benue State Secretariat.	94,000,000	49,820,000	-	49,820,000
23030121	70610	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of State Prison	68,000,000	36,040,000	-	36,040,000
23030121	70610	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Liaison Office Abuja	200,000,000	50,000,000	50,173,000	(173,000)
23020119	70610	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: City Landscaping Resilience and Restoration in Makurdi.	5,000,000	2,650,000	-	2,650,000
23020102	70610	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Residential Mass Housing	25,000,000	13,250,000	-	13,250,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Opening of Access Roads	15,000,000	7,950,000	-	7,950,000
23020119	70411	00030000020106	03101	10721300	ZOOS, PARKS & RESERVES: Urban Renewal of Kanshio, Logo I & II and Wadata	15,000,000	7,950,000	-	7,950,000
23020119	70411	00030000020106	03101	10720500	ZOOS, PARKS & RESERVES: Development Control in Major Towns; Makurdi, Gboko, Otukpo & Katsina-Ala (Monitoring)	30,000,000	15,900,000	-	15,900,000
23010128	71080	00110000010102	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: CCTV	5,000,000	2,650,000	-	2,650,000
23020119	70411	00030000020106	03101	10721300	HERITAGE ASSETS: Acquisition of NGO Property for State Government.	30,000,000	15,900,000	150,000,000	(134,100,000)
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES - BULL DOZERS etc.	5,000,000	2,650,000	-	2,650,000

23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS: 1 Nos	500,000	265,000	-	265,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS: Aper Aku Lodge	4,000,000	2,120,000	-	2,120,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES: Aper Aku Lodge, MHUD=2,000,000	7,000,000	3,710,000	-	3,710,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS: Aper Aku Lodge	7,000,000	3,710,000	-	3,710,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS: Government Guest Houses etc	2,000,000	1,060,000	-	1,060,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER: Aper Aku Lodge	20,000,000	10,600,000	-	10,600,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF STOOLS: Aper Aku Lodge	3,000,000	1,590,000	-	1,590,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES: Aper Aku Lodge	4,000,000	2,120,000	-	2,120,000
23010112	70133	00030000020106	03101	10721300	PURCHASE OF EILING FANS: Aper Aku Lodge	2,000,000	1,060,000	-	1,060,000
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS: Aper Aku Lodge, MHUD - 4 Nos = 500,000	5,500,000	2,915,000	-	2,915,000
23010121	70133	00030000020106	03101	10721300	PURCHASE OF RESIDENTIAL FURNITURE: Purchase of beds, beddings /Window blinds for Aper Aku Lodge	75,000,000	39,750,000	-	39,750,000
23030101	70610	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of APER AKU Lounge, Deputy Governor, House of Assembly Extension	190,000,000	100,700,000	-	100,700,000
23020101	70610	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Headquarters Construction, Renovation, Lands for Judges Naka Road.				-
23020102	70610	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Mass Housing Makurdi	10,000,000	5,300,000	69,336,839	(64,036,839)
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>1,135,000,000</b>	<b>545,550,000</b>	<b>269,543,513</b>	<b>276,006,487</b>
<b>025300200100</b>	<b>MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES</b>								-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	
23020101	70443	00070000010102	03101	10730102	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF WOMEN/ YOUTH DEVELOPMENT CENTRE AT APA AGILA IN ADO CONSTITUENCY	2,000,000	1,000,000	-	1,000,000
23030121	70443	00080000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REHABILITATION OF INJECTOR SERVICES MACHINE WORKSHOP	1,500,000	750,000	-	750,000
23020118	70443	00080000010101	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: LANDSCAPING AND FURNISHING OF INTEGRATED COOPERATIVE CENTRES	5,155,240	2,577,620	-	2,577,620
23020101	70443	00080000010102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: COMPLETION OF BENUE COOPERATIVE FEDERATION COMPLEX	5,155,240	2,577,620	-	2,577,620
23030121	70443	00080000010102	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF BRDC OFFICES	1,000,000	500,000	-	500,000
23020101	70443	00070000010103	03101	10710900	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COMMUNITY HALL AT GBISE CONSTITUENCY	5,227,413	2,613,707	-	2,613,707
23020101	70443	00030000020103	03101	10720500	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: POLICE STATION AT PIKA MDAANKU WARD GBOKO WEST CONSTITUENCY	4,021,087	2,010,544	-	2,010,544

23020101	70443	00030000020103	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: CONSTRUCTION OF RURAL HOUSING SCHEME/COMMUNITY SETTLEMENTS	3,000,000	1,500,000	-	1,500,000
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF SKILLS/ARTS AND CRAFTS CENTRES	6,031,631	3,015,816	-	3,015,816
23020101	70443	00070000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COMMUNITY HALL AT TOR-DONGA CONSTITUENCY	6,031,631	3,015,816	-	3,015,816
23030121	70443	00130000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF 8 NOS. OF DIVISIONAL AND 3 NOS. OF ZONAL OFFICES EXISTING IN 8 NOS. OF LGAS	1,500,000	750,000	-	750,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKU STREAM ON KORINYA - MBAATIM FEEDER ROAD.KONSHISHA LGA	9,153,360	4,576,680	-	4,576,680
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF UZENKE BRIDGE ON AKPAGHER-IKPENGEH FEEDER ROAD (TYOGBENDA-LEEKU-BAR COMMUNITY ROAD IN GBOKO	1,077,000	538,500	-	538,500
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS:IKPAYONGU - AYAA - PAKA MBARON - TOM ATAR - AGULEGA - AONDOANA GWER EAST	2,000,000	1,000,000	-	1,000,000
23020114	70451	00090000010103	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M X 2M BOX CULVERT ACROSS BAR STREAM GBOKO	826,142	413,071	-	413,071
23020114	70451	00090000010103	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS OCHEKWU STREAM APA	1,124,200	562,100	-	562,100
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO STREAM	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO TO TSAMUM STREAM.	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRIDGES ACROSS LOGO AND TSAMUM.	-	-	-	-
23020114	70451	00090000010103	03101	10712104	CONSTRUCTION / PROVISION OF ROADS CONST. OF 2NO DOUBLE CELL 3M X 2M BOX CULVERTS ON TSE ORBIAM - GBORAGYO - GBAGIR FEEDER ROAD UKUM	833,426	416,713	-	416,713
23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SRCB ACROSS TE STREAM ON KYADO ANGABO-CHITO-AFIA FEEDER ROAD.UKUM	35,481,121	17,740,561	12,018,880	5,721,681
23020114	70451	00090000010103	03101	10712100	ROADS & BRIDGES: CONSTRUCTION OF 2 X 2M RELIEF BOX CULVERT TO THE 2 SRCB ACROSS TE STREAM UKUM	6,000,000	3,000,000	-	3,000,000
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UKANGU STREAM GUMA	2,000,000	1,000,000	-	1,000,000

23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS SHINA STREAM GUMA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720700	ROADS & BRIDGES: CONSTRUCTION OF 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS GBAYA STREAM GWER EAST	3,000,000	1,500,000	1,682,674	(182,674)
23020114	70451	00090000010103	03101	10720700	ROADS & BRIDGES: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UKOUGH STREAM GWER /E	862,023	431,012	-	431,012
23020114	70451	00090000010103	03101	10730300	ROADS & BRIDGES: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS EPILIGBO STREAM APA	2,623,135	1,311,568	-	1,311,568
23020114	70451	00150000010101	03101	10730100	ROADS & BRIDGES: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS MNU - MABIA STREAM ADO	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OLOKO STREAM OJU	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS GBAR SAMBER STREAM, VANDEIKYA	9,999,796	4,999,898	18,484,606	(13,484,708)
23020114	70451	00150000010101	03101	10731900	ROADS & BRIDGES: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OGOLI STREAM OTUKPO LGA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS MU STREAM GUMA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. 2M X 2M BOX CULVERT S ACROSS ALELE STREAM MAKURDI	5,744,000	2,872,000	-	2,872,000
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOKWU STREAM AT ADIM AKPA. OTUKPO LGA	-	-	-	-
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKUME STREAM KWANDE LGA	20,000,000	10,000,000	-	10,000,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO UKILIKI STREAM	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKERA II STREAM USHONGO LGA	7,000,000	3,500,000	-	3,500,000
23020114	70451	00090000010103	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS AKERA I STREAM USHONGO LGA	4,627,596	2,313,798	-	2,313,798
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UBA STREAM USHONGO	3,747,335	1,873,668	-	1,873,668

23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS BE STREAM VANDEIKYA	3,590,000	1,795,000			1,795,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: CONSTRUCTON OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS UWACHAM STREAM VANDEIKYA	5,000,000	2,500,000	14,072,827		(15,984,606)
23020114	70451	00090000010103	03101	10712300	ROADS & BRIDGES: CONSRUCITON OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS MTEMA STREAM VANDEIKYE	3,322,614	1,661,307	-		1,661,307
23020114	70451	00090000010103	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS UVUR STREAM V/KYA	3,609,637	1,804,819	-		1,804,819
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3 SPAN BRIDGE ACROSS MU STREAM ON YA-UKAR JIJING-TSE UGANDE UNDER FEEDER ROAD GUMA LGA	10,000,000	5,000,000	-		5,000,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM JATO AKA-BO-AGUNDU-GUSA IN KWANDE (20KM)	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMA-ALAN AKPA-OKPUDU- OJENYO FEEDER ROAD IN ADO LGA (15KM)	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKWO OTUKPA-ORID ABO- EPEYILO FEEDER ROAD.OGBADIBO LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD UKWO OWUKPA-IGBAJA-IPO OGBADIBO LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM UKWO OROKAM-UTURE-IPOLE IN OGBADIBO LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI-BIAM-BOSSUA-MARBA IKYONGU FEEDER ROAD IN UKUM LGA (16.5KM)	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM LOGO TO TSARNUM LOGO LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRIDGES ACROSS LOGO AND TSARNUM STREAMS	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TSE IKYO-KPOGHUL-AGIR IN GUMA LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADIKPO-GUBE USAR FEEDER ROAD IN KWANDE LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010102	03101	10721300	ROADS & BRIDGES: MAINTENANCE OF BRDC FEEDER ROAD AND BRIDGES MAKURDI LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS ORKER STREAM GBOKO LGA	33,000,000	16,500,000	23,639,642		(7,139,642)
23020114	70451	00090000010103	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT 3/3M X 3M BOX CULVERT ACROSS UKOR STREAM GWER EAST	4,922,752	2,461,376	-		2,461,376

23020114	70451	00090000010103	03101	10721300	ROADS & BRIDGES: CONSTRUCTION OF A SINGLE CELL 3M X 2M BOX CULVERT ACROSS AHO STREAM MAKURDI LGA	3,360,240	1,680,120	-	1,680,120
23020114	70451	00090000010103	03101	10730100	ROADS & BRIDGES: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS EKILE STREAM ADO LGA	2,690,587	1,345,294	-	1,345,294
23020114	70451	00150000010101	03101	10730300	ROADS & BRIDGES: CONSTRUCTION OF A 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS OCHEKWU STREAM APA LGA	3,590,000	1,795,000	-	1,795,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES: UGA-TYOOR-TORYOUGH-TORGBENDA-UDENDE FEEDER ROAD IN BURUKU LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10731700	ROADS & BRIDGES: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOBI STREAM OHIMINI LGA	3,590,000	1,795,000	-	1,795,000
23020114	70451	00090000010103	03101	10731400	ROADS & BRIDGES: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS A STREAM OBI	3,322,614	1,661,307	-	1,661,307
23020114	70451	00150000010101	03101	10720600	ROADS & BRIDGES: CONSTRUCTION OF 2 SPAN REINFORCED CONCRETE BRIDGE ACROSS UVARVASE STREAM GUMA LGA	5,000,000	2,500,000	18,156,026	(15,656,026)
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: CONSTRUCTION AT MBAAKON - MEDE - IHUGH FEEDER ROAD VANDEIKYA LGA	120,000,000	60,000,000	-	60,000,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBISE - MBAIKYER FEEDER ROAD 10KM K'ALA LGA	25,000,000	12,500,000	9,783,714	2,716,286
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBOGHUL ABEDA - TSE GIRGI KUME - AYILAMO - ANYEBE FEEDER ROAD 15KM LOGO LGA	2,000,000	1,000,000	-	1,000,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MASE - SHANNA - HUNDU - PAKA - TSE AKU FEEDER ROAD, 25KM GWER/E	10,000,000	5,000,000	6,500,560	(1,500,560)
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAJIMBA - TSE UPEV - TSE AKAHENA - NASSARAWA BORDER HIGHWAY, 28KM LONG. GUMA LGA	1,396,205,036	690,752,518	600,000,001	90,752,517
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF HOWE - KINGA - TSE AKESHI - TSE GABU - SHAWA FEEDER ROAD, 15KM GWER EAST	77,481,610	38,740,805	9,167,139	29,573,666
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGUMALE - ULAYI - IJIGBAN FEEDER ROAD, 10KM ADO	2,000,000	1,000,000	8,352,427	(7,352,427)
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS KONTIEN STREAM GBOKO LGA	6,000,000	3,000,000	-	3,000,000
23020114	70451	00090000010103	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TRIPLE CELL 3M X 3M BOX CULVERT ACROSS ANZA STREAM AT PILA GBABUA VILLAGE GBOKO LGA	6,000,000	3,000,000	-	3,000,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN BRIDGE ACROSS ULOBO STREAM AT TSE GABU, ON HOWE - KINGA - TSE AKESHI - TSE GABU - SHAWA FEEDER ROAD IN GWER EAST LGA	24,000,000	12,000,000	9,279,488	2,720,512
23020114	70451	00150000010101	03101	10730304	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADOKA UMOGIDI - ODUGBO - OPAHA FEEDER ROAD APA LGA	15,000,000	7,500,000	-	7,500,000

23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYO-MU, TSWARDUGH, ADUKU, IKPAYONGO ROAD. GWER EAST	20,000,000	10,000,000	-		10,000,000
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOKWU STREAM APA LGA	22,000,000	11,000,000	-		11,000,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS AMBIIR STREAM GBOKO LGA	6,000,000	3,000,000	-		3,000,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS MCHIRA STREAM WITH ROAD RESURFACING AND EMBANKMENT GWER EAST LGA	11,000,000	5,500,000	10,179,646		(4,679,646)
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOKWU STREAM AT ADIM - AKPA OTUKPO LGA	101,856,342	50,928,171	11,140,658		39,787,512
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADIKPO-GUBE-USAR FEEDER ROAD IN KWANDE	50,000	25,000	-		25,000
23020114	70451	00150000010102	03101	10721300	ROADS & BRIDGES: MAINTENANCE OF BRDC FEEDER ROADS AND BRIDGES MAKURDI	5,000,000	2,500,000	-		2,500,000
23020114	70451	00090000010103	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND BRIDGES IN NANEV/SHANGEV YA IN KWANDE WEST	10,000,000	5,000,000	-		5,000,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FRO JATO- AKA BO-AGUNDU-GUSA (20KM) IN KWANDE LGA	500,000	250,000	-		250,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALKALI JUNCTION-TSE KAMENA-DIV MARKET ROAD IN KWANDE ALABA UDEDEKU MARKET AND 3 SPAN RC BRIDGES ACROSS MKOMUN STREAM IN KWANDE LGA	400,000	200,000	-		200,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KASHIMBILA DIV-ALABA FEEDER ROAD IN KWANDE LGA	40,000,000	20,000,000	-		20,000,000
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTUMACHE - OHUHU OWO - AMEKA - OKUKU ROAD CULVERT ON OJU I CONSTITUENCY	500,000	250,000	-		250,000
23020114	70451	00150000010101	03101	10731700	ROADS & BRIDGES: OKETE/IDEKPA ROAD IN OHIMINI	5,000,000	2,500,000	-		2,500,000
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND BRIDGES AT ENGLA AND OGWULE ADAKPA IN AGATU	5,000,000	2,500,000	-		2,500,000
23020114	70451	00090000010103	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT MBADIM, IKPA AGURE IN GBOKO WEST CONSTITUENCY	4,000,000	2,000,000	-		2,000,000
23020114	70451	00150000010102	03101	10720500	ROADS & BRIDGES: MAINTENANCE OF BRDC ROADS AND BRIDGES GBOKO LGA	60,000,000	30,000,000	-		30,000,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: DESIGN AND CONSTRUCTON OF A BOX BRIDGE AT 2. ATUUM IN NINGEV AND ANYEJE STREAM IN MBAADIGAM IN VANDEIKYA (TIEV) CONSTITUENCY	5,000,000	2,500,000	-		2,500,000

23020114	70451	00090000010103	03101	10712300	CONSTRUCTION OF CULVERTS AND DRAINAGES AT MBADEDE, TSAMBE AND MBAGBAN IN VANDEIKYA (KYAN) CONSTITUENCY	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MGBETA ZEMBA ROAD, ADAKA MAKURDI (SOUTH) CONSTITUENCY	15,450,000	7,725,000	-	7,725,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS UTYEM STREAM IN UGBER COMMUNITY IN KATSINA-ALA (WEST) CONSTITUENCY	1,003,275	501,638	-	501,638
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES, CULVERTS AT KEREKE STREAM AND TSE HWAR AS WELL AS BOREHOLES IN GUMA CONSTITUENCY	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10731400	ROADS & BRIDGES: RURAL FEEDER ROAD CONSTRUCTION FROM UGBODOM TO ADUM OWO AND RURAL ELECTRIFICATION AT ADUM WEST, IKOKWU AND OGBODOM IN OBI LGA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT UYO/MBAGIR, BRIDGE/CULVERT AT AYOM AND BRIDGE AT KUNDAV IN UKUM CONSTITUENCY	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT INGYOROV AND DRILLING OF BOREHOLES AT GBOKO EAST	21,450,001	10,725,001	-	10,725,001
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBOR-UKURUGH-AKPAGHER FEEDER ROAD WITH SPUR TO ORNGU DWEM, MBATIAV (25KM) GBOKO LGA	50,000,000	25,000,000	-	25,000,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT THE DEVELOPMENT ZONES OF ABWA, TYOWANYE, MBATIE, MBALAGH, AS WELL AS BOREHOLES IN BURUKU	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT OWUKPA, OGBADIBO CONSTITUENCY	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND SPOT LATERITING AND CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS 4 COUNCIL WARDS IN USHONGO CONSTITUENCY IN USHONGO CONSTITUENCY	1,833,627	916,814	-	916,814
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS LESSEL STREAM, USHONGO LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSEGBA - TYOGBENDA - UDENDE - AGUGU -ORVESEN YAM FEEDER ROAD, TONGOV K/ALA LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GUNGUL - AGIA - SHIRIKI - BONTA FEEDER ROAD (15KM) KONSHISHA LGA	100,000,000	50,000,000	-	50,000,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOGBENDA IORCHOR - JOHN AGENA - NUMBEVE FEEDER ROAD K/ALA	10,000,000	5,000,000	-	5,000,000



23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GE - ADIKPO -MBAAGWA FEEDER ROAD 8.5KM USHONGO LGA	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND CULVERT ON ABEDA - DUSA ISHEN FEEDER ROAD , 15KM LOGO LGA	5,000,000	2,500,000	-	-	2,500,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS KPA STREAM ON GE - IKYOBO - GAAV FEEDER ROAD KONSHISHA	5,000,000	2,500,000	-	-	2,500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKUMBUR - PILA IGBOR FEEDER ROAD 10KM GBOKO LGA	5,000,000	2,500,000	-	-	2,500,000
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARHEMBE - WERGBA FEEDER ROAD 10KM TARKA LGA	5,000,000	2,500,000	-	-	2,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NGBAN - UDEI - TSE GESA - AKWANUM - YOGBO FEEDER ROAD IN GUMA	21,540,000	10,770,000	-	-	10,770,000
23020114	70451	00150000010101	03101	10720700	ROADS & BRIDGES: JUWUNDE - MBAKAA - GBANDE - UKYARI FEEDER ROAD IN PROJECT GWER EAST LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF APIR - TSE ADUKU - AGENA ROAD 15KM MAKURDI LGA	7,180,000	3,590,000	194,211,846	-	(190,621,846)
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANNUNE JUNCTION - TSE ADI - TSE MKIR ROAD MAKURDI LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10720800	ROADS & BRIDGES: NAGI - ENGER - ANGUHAR - ANNUNE JUNCTION ROAD IN GWER WEST	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EDE - OTUKPO - AI-ONA OROKAM FEEDER ROAD, 10KM OGBADIBO LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EDIKWU - OTUKPO - EUPI FEEDER ROAD 5KM OTUKPO LGA	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGOBIA - EMAEJI FEEDER ROAD 5KM OTUKPO LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODELLE - OKPOBI FEEDER ROAD 3KM OHIMINI LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10731800	ROADS & BRIDGES: CONSTRUCTION OF UTONKON - OPIALU FEEDER ROAD 7KM IN OKPOKWU LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGORI - ONAJI FEEDER ROAD 6KM IN OTUKPO LGA	7,180,000	3,590,000	2,142,143	-	1,447,857
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBODOM - AKUNDA - ADUM OWO - ADUM - IPILA FEEDER ROAD OBI	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTONOGO - OTAKINI FEEDER ROAD OJU LGA	-	-	-	-	-
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBUSA-IHIGILE-OGBUGBEHE AND OTAKINI-OKOBI OGBULU-IGIHILE FEEDER ROAD OJU LGA	7,180,000	3,590,000	-	-	3,590,000

23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBARIKE - ANDIBILLA FEEDER ROAD OBI LGA	7,826,200	3,913,100	-		3,913,100
23020114	70451	00150000010101	03101	10730310	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGA - IDADA - OIJI FEEDER ROAD APA LGA	10,000,000	5,000,000	-		5,000,000
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI - ENGELA FEEDER ROAD AGATU LGA	10,000,000	5,000,000	-		5,000,000
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJIVO - ODAGWU OVIHI ROAD OBI LGA	10,000,000	5,000,000	-		5,000,000
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RIJO - EKILE ROAD ADO LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABUM - AI-ONA ROAD OGBADIBO LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS ALEMEYI STREAM GUMA LGA	3,590,000	1,795,000	-		1,795,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS MKOMON KWANDE LGA	3,590,000	1,795,000	-		1,795,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS RIVER LOGO, TSAV - NUM COMMUNITY LOGO LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS ANGBO STREAM IJORMENGER - ANGBAAYE FEEDER ROAD GWER EAST	7,180,000	3,590,000	-		3,590,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. TWO SPAN REINFORCED CONCRETE BRIDGES ACROSS KELEKE STREAM YOGBO - UDEI FEEDER ROAD GUMA LGA	7,180,000	3,590,000	-		3,590,000
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO NO. TRIPLE 3M X 3M BOX CULVERT ACROSS UKUNDE AND GBORDWEM YOGBO FEEDER ROAD GUMA LGA	4,308,000	2,154,000	-		2,154,000
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO NO. DOUBLE CELL 2M X 2M BOX CULVERT NGBAN - UDEI GUMA LGA	4,308,000	2,154,000	-		2,154,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN BRIDGE ACROSS APA STREAM ON BRANCH IKPE AKUME UDE FEEDER ROAD GWER EAST LGA	7,539,000	3,769,500	-		3,769,500
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO CULVERTS ACROSS AGADELE OTUKPO LGA	3,590,000	1,795,000	-		1,795,000
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBI BRIDGE LINKING ODIAKPA - OBARIKE OBI LGA	3,590,000	1,795,000	-		1,795,000
23020114	70451	00150000010101	03101	10731900	ROADS & BRIDGES: CONSRTRUCTION OF BOX CULVERT ACROSS AMLA VILLAGE OTUKPO	7,180,000	3,590,000	-		3,590,000

23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS UTABUJI OJU	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS ULUGWU STREAM, ENGILA - OGWULE ROAD AGATU LGA	20,000,000	10,000,000	-	-	10,000,000
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKEWUOJI OHIMINI	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTONOGO - EKPONG - UCHUO ROAD OJU LGA	14,647,200	7,323,600	-	-	7,323,600
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OLAGO - ENGILA FOUR SPAN REINFORCED CONCRETE BRIDGE OKPOKWU	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE ABI - TSE GINDE - TSE PEVI - UDZUGHUL AGENDEE - TSEGHEM - SHISHI - TSE IHOM FEEDER ROAD GUMA LGA	212,000,000	106,000,000	150,475,226	-	(44,475,226)
23020114	70451	00150000010101	03101	10720600	ROADS & BRIDGES: WACHAM BRIDGE TO BE CONSTRUCTED V/KYA	14,360,000	7,180,000	-	-	7,180,000
23020114	70451	00150000010101	03101	10711200	ROADS & BRIDGES: 18.65KM ROAD ON ANYIIN - MEEME CHANNEL 1 ROAD LOGO	10,913,600	5,456,800	-	-	5,456,800
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON AWUM RIVER GBAYEVYA KWANDE LGA	3,590,000	1,795,000	-	-	1,795,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD STARTING OPPOSITE NKST YUA - TSE ABAYOL ACROSS KONSHISHA RIVER KONSHISHA LGA	35,900,000	17,950,000	-	-	17,950,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER USHONGO IN UKPAM - TSE PILA YAGBA ROAD GUMA LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10712200	ROADS & BRIDGES: CONSTRUCTION OF 8M LONG BRIDGE ACROSS RIVER AMBIIR IN MBAZUEN IN MDAAMYA USHONGO LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TSE - MUGE IN SATI IKOV - AKERIOR UTANGE WARD - TSE IKPA IN MBAGWAZA - ADIKPO MBAAGWA - LESSEL TOWNSHIP USHONGO	15,000,000	7,500,000	-	-	7,500,000
23020114	70451	00150000010101	03101	10731800	ROADS & BRIDGES: CONSTRUCTION OF ROAD COVERING OLAGBENU - IDIRI - OGENE - OKADOGA - IKOMIJA - IDIINA - OKLELYI - OTALKPE - OKPUDU 10KM OKPOKWU LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALACHAI - OKPUDU RURAL ROAD IN OKPOGA NORTH OKPOKWU LGA	13,139,400	6,569,700	-	-	6,569,700
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAKPA - TOFI - NYAMATSOR FEEDER ROAD BURUKU LGA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALIADE - TSE DUENYA - JATO TSPA - PAKA - AYAR FEEDER ROAD (30KM) GWER EAST	15,000,000	7,500,000	-	-	7,500,000
23020114	70451	00150000010101	03101	10720700	ROADS & BRIDGES: CONSTRUCTION OF BAR BRIDGE AT USANGE SHOUGH WARD GWER EAST	7,180,000	3,590,000	-	-	3,590,000

23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGBERAGBA - AGBANYI- AGBEEDE - WAIMA - MHAMBE - KORINYA ROAD KONSHISHA LGA	25,000,000	12,500,000	-	12,500,000
23020114	70451	00150000010101	03101	10722000	ROADS & BRIDGES: NYAMBEE: IORGBA - AGASHA ROAD (UKOGHUR BRIDGE) TARKA LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10722000	ROADS & BRIDGES: WANNUNE - KUHWA - IKPAYONGO ROAD TARKA LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: 10KM RURAL ROAD CONSTRUCITON FROM ST. MONICA'S HOSPITAL ADIKPO - ANGIR - MBAIWEN KWANDE	14,360,000	7,180,000	-	7,180,000
23020114	70451	00150000010101	03101	10731900	ROADS & BRIDGES: CONSTRUCITON OF 28KM ROAD FROM ONAJE - UGA - OJANKPAMA - ADOKA ICHA WARD OTUKPO	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10731700	ROADS & BRIDGES: 24KM ROAD OYAGEDE - AWUME - AOKPE - UGBOKOLO OHIMINI LGA	15,000,000	7,500,000	-	7,500,000
23020114	70451	00150000010101	03101	10730300	ROADS & BRIDGES: 20KM ROAD AGWAR - IKOR - OLUFEILE - OLADU - OKPODA - AKPLAIHO - OTAKPA - ALIFETI APA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: MANWAM - ANYOGU - BAR - GUNDU - GUSA ROAD KWANDE LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: CONSTRUCITON OF BRIDGES CROSSING WARYOUGH - WAR ANAHA FROM MBAKYAN CROSSING MBAHURA IN MBAKYAN WARD KWANDE LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: CONSTRUCITON OF ROAD/REINFORCDED CONCRETE BRIDGE FROM GATIE - ANHEMBE GBOKO LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM MKOVUR - UGA GBOKO LGA	25,560,800	12,780,400	-	12,780,400
23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM GBAJIR - ATERAYANGE UKUM	15,000,000	7,500,000	-	7,500,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 10 NO. BOX CULVERTS IN MAKURDI SOUTH MAKURDI LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM GBOR MAIN MARKET - KERA K/ALA LGA	15,006,200	7,503,100	-	7,503,100
23020114	70451	00150000010101	03101	10710900	ROADS & BRIDGES: TOR-DONGA - IGBA - BAKA ROAD K/ALA LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: KOTI YOUGH - AJOKO - MBAGBERA RURAL ROAD VANDEIKYA LGA	9,000,000	4,500,000	-	4,500,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: UGANDEM AKAZUA - AGINDE - AGIDI MARKET ROAD PROJECT LINKING VANDEIKYA AND AGIDI MARKET IN BEKWARA LGA	9,000,000	4,500,000	-	4,500,000
23020114	70451	00150000010101	03101	10720600	ROADS & BRIDGES: CONSTRUCTION OF JAMGBAM BUMALIE - YOGBO - AODONA FEEDER ROAD 34 KM GUMA LGA	9,000,000	4,500,000	-	4,500,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: CONSTRUCTION OF AGER NYARO-TSE NDZUGHUL-ATAYA-ADIKPO FEEDER ROAD IN VANDEIKYA	20,000,000	10,000,000	-	10,000,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: CONSTRUCTION OF VANDEIKYA TOWNSHIP ROAD TO CHI SETTLEMENT-AN-WOIANGE MOUNTAIN, MBAYADURA ASHINYA SETTLEMENT-TSE KANDEOR ALAKA-TYUNGU FEEDER ROAD IN VANDEIKYA LGA	50,000,000	25,000,000	-	25,000,000

23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: CONSTRUCTION OF CATHOLIC CHURCH TSE AGBO-TSE GBINDE LILMKE-ZUGU-UKPE IN MBAKAMBE-GAADI-JOOTAR-AGIDI-CHIWAN FEEDER ROAD IN VANDEIKYA LGA	40,000,000	20,000,000	-	20,000,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DANGURUGU - ORYA - ADI TOR GERA MAKURDI - LUGA MBATEREV GBOKO LGA	21,540,000	10,770,000	-	10,770,000
23020114	70451	00150000010101	03101	10730304	ROADS & BRIDGES: CONSTRUCTION OF BRIDGES ACROSS OJAPO ON UMOGIDI - OPAHA - IKOBI ROAD APA	30,000,000	15,000,000	-	15,000,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GYUMGUL ADE - YOGBO -M UHELBE ROAD ( RESURFACING OF ROAD WAY 15KM DRAINAS AND CULVERTS) GUMA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS RIVER IDEME, OKPAMBE EHA OGBADIBO LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: REHABILITATION OF GENYI - YANDEV - MKER ROAD GBOKO	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: VANDEIKYA - TYEM IMONGO - AGEVA CHIKWAN ROAD VANDEIKYE LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES: TYOWANYE - JOO - MBATYOUGH - TAKUR ROAD 10KM BURUKU	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN BRIDGE IN UKUME STREAM AT MBATUR K/ALA LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SPAN BRIDGE ACROSS LUKUM AT GBOR, KATSINA ALA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10710900	ROADS & BRIDGES: CONSTRUCTION OF ABAJI - IMBUSU FEEDER ROAD K/ALA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00090000010103	03101	10710900	ROADS & BRIDGES: GBOR - ABAVEGH - CHOUGH ADAMGBE - BWAJA FEEDER ROAD AND CULVERTS 15KM VANDEIKYE LGA	40,000,000	20,000,000	-	20,000,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES: TSEHE - AWUHE - ADIKPO - LBALAGH MARKET - TYGBENDA UDENDE 15KM BURUKU LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UGA - AKURAGA - ORTESE - MBASHIAN 15KM FEEDER ROAD TARKA LGA	30,000,000	15,000,000	-	15,000,000
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROADS TYEM IMONGO - ADANGBE - BETSE - DAGBA RURAL FEEDER ROAD VANDEIKYE	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10721300	ROADS & BRIDGES: CONSTRUCTION OF YE - KOR - MU BRIDGE - TSE USEMA - TSE USAR FEEDER ROAD MAKURDI	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES: UGA - TYOOR - TORYOUGH - TYOGBENDA - UDENDE BURUKU	30,000,000	15,000,000	-	15,000,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN BRIDGE ACROSS UTEM STREAM IN UGBE COMMUNITY K/ALA.	7,180,000	3,590,000	-	3,590,000

23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN BRIDGE ACROSS MU STREAM ON YE - UKAR - JINGIR - TSE USENDA FEEDER ROAD.GUMA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOGENDA - IKOR - TYOKYAA - ALAGBA - IKOR - FADA PEVI FEEDER ROAD LOGO	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE 3M X 2M BOX CULVERT ACROSS UTEE STREAM AT TSE YONGODA GWER EAST	3,590,000	1,795,000	-	1,795,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM IMANDE AKPU TO TSE ADEE TO OROWA IN AGAN WARD MAKURDI	3,590,000	1,795,000	-	1,795,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KYENDE BRIDGE ON IKPAYONGO - USENGE ROAD GWER EAST	3,590,000	1,795,000	-	1,795,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: CONSTRUCITON OF NOMANYAM - NGORSHA - GBABE ROAD KWANDE	3,590,000	1,795,000	-	1,795,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER YOOYO ON IKYO - AWEN - TOR - DONGA FEEDER ROAD K/ALA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 48KM ROAD FROM ONAJE IN UGBOJU TO ENTEKPA WARD IN ADOKA OTUKPO	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERT /BRIDGES IN AGATU CONSTITUENCY AGATU LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWA - ALIFETI - AUKE FEEDER ROAD (20KM) APA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRANCH AKEHE - PEV - AKO FATE TSAR, MBADUKU ROAD VANDEIKYE LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT GAANDO IN MBATYUL COUNCIL WARD LINKING TOMBU COMMUNITY BURUKU	3,590,000	1,795,000	-	1,795,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MDATAL COUNCIL WARD LINKING ABETSE - MBAMTEV COMMUNITY AND YILA LUGA IN MBATIAV GBOKO	3,590,000	1,795,000	-	1,795,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MANYAM - AYOGA - BOAGUNDU YUSA KWANDE EAST CONSTITUENCY	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER TUM KWANDE EAST CONSTITUENCY	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10731400	ROADS & BRIDGES: CONSTRUCITON (GRADING) OF UGBODOM - AKUDUM - ADOM - OWO - OGORI - ADUM WEST - OBJIAGO RURAL ROADS OBI	7,180,000	3,590,000	-	3,590,000

23020114	70451	00150000010101	03101	10731700	ROADS & BRIDGES: REHABILITATION AND CONSTRUCTION OF RURAL ROADS IN OHIMINI LGA CONSTITUENCY	20,000,000	10,000,000	-	10,000,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: ORKOR STREAM BETWEEN MMGBANNGUN KUHWA GBOKO WEST CONSTITUENCY	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - AKPUR ROAD AGAN WARD MAKURDI	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROADS AND CULVERTS AT KYAN STATE CONSTITUENCY VANDEIKYA	11,200,800	5,600,400	-	5,600,400
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ORKUTYE IN MBADAM GBOKO WEST	6,720,480	3,360,240	-	3,360,240
23020114	70451	00150000010101	03101	10731600	ROADS & BRIDGES: CONSTRUCTION OF OTUNCHE - AMEKA - OKUKU FEEDER ROAD/CULVERTS IN OJU I CONSTITUENCY	11,200,800	5,600,400	-	5,600,400
23020114	70451	00150000010101	03101	10731600	ROADS & BRIDGES: CONSTRUCTION OF IKACHI - OJEGBE OHO - OBORU FEEDER ROAD /CULVERTS IN OJU I CONSTITUENCY	8,400,600	4,200,300	-	4,200,300
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: CONSTRUCTION OF BRIDGE ON ORKEEGHER STREAM BETWEEN IKPA - KUHWA MBAKWEN WARD GBOKO WEST CONSTITUENCY	8,960,640	4,480,320	-	4,480,320
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AONDOANA - MVAAKOV - MBAGWA - APENDA - MBAMONGU FEEDER ROAD GWER WEST	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10721300	ROADS & BRIDGES: CONSTRUCTION OF NASME - ZOGO - ZAKI NEGE - ATER - SIGNBOARD NDOOR FEEDER ROAD MAKURDI	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720800	ROADS & BRIDGES: CONSTRUCTION OF NAKA - ADAWA - SHIMBE - MANDUKI FEEDER ROAD GWER WEST	17,950,000	8,975,000	-	8,975,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UVIR (GUMA LGA) KM 2 ABINSI - TIORTYU ROAD - KUHA (GBOKO LGA) - WANNUNE (TARKA LGA) FEEDER ROAD GUMA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10730303	ROADS & BRIDGES: CONSTRUCTION OF OJECHO - ONYEPKA UKPO - EDIKWU ICHO FEEDER ROAD APA	3,590,000	1,795,000	-	1,795,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARHEMBE - MSTO - ORTESE - MBAATSUAM FEEDER ROAD BURUKU	14,360,000	7,180,000	-	7,180,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ISHEGH NOR - KAAMEM AND RICE MILL ROAD FROM RUTULA SCHOOL SIGNBOARD - MBYASHIMA HIGHWAY GBOKO	25,000,000	12,500,000	-	12,500,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: CONSTRUCTION OF MKAR - AGOHO - TSEMBA LESSEL JUNCTION FEEDER ROAD GBOKO	40,000,000	20,000,000	-	20,000,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODEGABA JUNCTION - AKPE JUNCTION - AOKPE - BOUNDARY FEEDER ROAD OKPOKWU	10,000,000	5,000,000	-	5,000,000

23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPA - AKUTA - ORTYOYANDE - IKPENGE FEEDER ROAD GBOKO	20,000,000	10,000,000	-	10,000,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TOR - DONGA - MARKET - TORJUM ( KYOAWEN) - BETE/ MALASHI (TARABA BOUNDARY) FEEDER ROAD K/ALA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF STREET FROM LAFIA JUNCTION - JOOLI - UKERSHIMA - KPANDE ROAD, MAKURDI	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI - BIAM, BOSSUA - MARBA - IKYONGU FEEDER ROAD UKUM	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZONGO - TSE SHIMA - NYIJIR FEEDER ROAD MAKURDI	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10730302	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWA - IKOR - OLUFIE - OLADU - OKPODA - OTAKPA - AUKE FEEDER ROAD APA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALIADE - LIJAM - TSE AKESHI FEEDER ROAD GWER EAST	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGOBIA - ILABA - UMWABA - EFEYI - OBOTU - OGOLI FEEDER ROAD OTUKPO	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10722000	ROADS & BRIDGES: FROM IORSHE GIRE - SOO - IYON (5KM) IN TARKA	14,360,000	7,180,000	-	7,180,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS AKIRKYA I STREAM ON TARHEMBE - MSTO/ ORTESE MBAATSUA BURUKU	14,360,000	7,180,000	-	7,180,000
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS AKIRKYA II STREAM ON IORHSE GIRE - SOO IYON TARKA	14,360,000	7,180,000	-	7,180,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: BAAR STREAM ON ABETSE - APINE FEEDER ROAD GBOKO	21,540,000	10,770,000	-	10,770,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: MKANAN STREAM ON ABETSE - MKANA VILLAGE GBOKO	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: CONSTRUCTION OF BRANCH UZEGE - TSE SHANKE - WAPOO - ADA MARKET - IKUME - BRANCH UDEMA - BRANCH TSEHE - TONDOV II FEEDER ROAD IN SHANGEV -YA KWANDE	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EKERE - OWUKPA - ATI- OLEDRO FEEDER ROAD EJULE OWUKPA OGBADIBO	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720700	ROADS & BRIDGES: TYOBO - TSE AMUA - ADAMATE - TSE AGASHUWA FEEDER ROAD GWER EAST	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: TSE KUCHA - FADA USEN FEEDER ROAD GBOKO	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: FADA - TSE MOJI - KORTUMA FEEDER ROAD GBOKO	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: TSE AMUA - APER USU - IHUNGWA NOR FEEDER ROAD GBOKO	10,000,000	5,000,000	-	5,000,000



23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: TSE AMUA - SHAGBE FEEDER ROAD GBOKO	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES: ABAKPA - TOFI - AJOHOL - NYAMATSOR - ASHIBI FEEDER ROAD BURUKU	25,000,000	12,500,000	-	12,500,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES: CONSTRUCTION OF FADA - KUR BAKA - NEGE FEEDER ROAD BURUKU	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKYOU BRIDGE ON IGBOR - PIKA - IKUMBUR FEEDER ROAD GBOKO	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS RIVER DURA BURUKU	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER - CIGH KI UKOUGH - UMENGASHE - TSE AGBERAGBA FEEDER ROAD KONSHISHA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10712104	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAGIR - CHITOR ROAD UKUM	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10712110	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CHITO - CHIATA - KYADO ROAD UKUM	5,744,000	2,872,000	-	2,872,000
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF PAKA - TSE YONGODA - ATONDIR - KULA FEEDER ROAD IN GWER WEST LGA (30KM)	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10721300	ROADS & BRIDGES: CONSTRUCTION OF OPEN UNIVERSITY TSE SOKPO - TSE ASEN ROAD IN MAKURDI (7KM)	7,180,000	3,590,000	-	3,590,000
23020114	70451	00090000010103	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE NOS. DOUBLE 2M X 2M BOX CULVERTS AND A TRIPPLE 3M X 2M BOX CULVERT ON PAKA - BUNAKA - TSE YONGODA AND TSE AKU - TSE YONGODA FEEDER ROADS IN GWER WEST LGA	5,600,400	2,800,200	-	2,800,200
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS OTOBI STREAM ON ITAKPA OBI LGA IGAIFE FEEDER ROAD ADO LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: MBAAMENGE - ISHUNDUGH - ADAMATE - AMUA ROAD WITH A SPUR FROM ISHUNDUGH - FADA FEEDER ROAD IN GBOKO LGA	7,180,000	3,590,000	-	3,590,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - DURA - AYAMADE MARKET - IMANDE UKUSUR - ALOO MONDO - JOIN WATER (CAMEROUN BORDER), KWANDE LGA	70,000,000	35,000,000	-	35,000,000
23020114	70451	00090000010103	03101	10731400	ROADS & BRIDGES: ADUM EAST OUTER RING ROAD OBEKO COUNCIL WARD 20KM. 5 NO. FADAMA AREA THAT REQUIRES REINFORCED CONCRETE BOX CULVERT (3M X2M) OBI	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS UPKAHALA STREAM AT AJABA MAKURDI	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10731900	ROADS & BRIDGES: AMULA - OTUKPO: CONSTRUCTION OF FEEDER ROAD FROM ANKPECHI JUNCTION TO AMLA(AMULA) VILLAGE IN OTUKPO LGA 7KM	3,590,000	1,795,000	-	1,795,000

23020114	70451	00150000010101	03101	10731400	ROADS & BRIDGES: BRIDGE RIVER OBI LINING ODAGWU WITH OYE-OBI COMMUNITIES	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10731400	ROADS & BRIDGES: IJEGWU - AMEKA - OKPAGA - OJEGBE - RURAL ROAD (28KM).OBI	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00090000010103	03101	10731400	ROADS & BRIDGES: ITAKPA - ICHOLI - OKPLIKWU - OHUYI - OYE OBI - RURAL ROAD 30KM REQUIRE CONSTRUCTION OF CONCRETE CULVERTS. 5 NO. REINFORCED CONCRETE BOX CULVERTS 10 NO. 90CM DIAMETER PIPE CULVERTS. OBI	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00090000010103	03101	10731400	ROADS & BRIDGES: EDII - ANYODE - ADUM EAST - UKPA - OCHODU ROAD 25KM 5 NO. BOX CULVERTS 3 NO. 90CM DIAMETER RING CULVERTS OBI	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10731400	ROADS & BRIDGES: OKWUTUNGBE - ADIKWU - OCHINIYI - IMADE FEEDER ROAD (25KM) OBI	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00090000010103	03101	10722000	ROADS & BRIDGES: DOUBLE 3M X 2M BOX CULVERT AT KONTIEN TARKA	3,590,000	1,795,000	-	-	1,795,000
23020114	70451	00090000010103	03101	10722000	ROADS & BRIDGES: BOX CULVERT AT TIM TYOUGH TARKA	3,590,000	1,795,000	-	-	1,795,000
23020114	70451	00090000010103	03101	10722000	ROADS & BRIDGES: BOX CULVERT AT AMENDEVUR TARKA	3,590,000	1,795,000	-	-	1,795,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES: AGWABI - ZONGO AGYO ROAD, 10KM BURUKU	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00090000010103	03101	10731400	ROADS & BRIDGES: OGORI - ADUM WEST - IKPONYIRE - OJUWO ROAD 18KM 1 NO. REINFORCED CONCRETE BOX CULVERT REQUIRE OBI	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10711000	ROADS & BRIDGES: CONCRETE BRIDGE ACROSS BAA STREAM, KONSHISHA	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM OLA OLUBA TO IPOLE AIDOGODO	25,000,000	12,500,000	-	-	12,500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JINGIR - UGA - AMINDE - IORCHOR FEEDER ROAD (20KM) BURUKU	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GE-IHUGH-AKOKO-TSE PAN ANUM COMMUNITY FEEDER ROAD IN USHONGO LGA	25,000,000	12,500,000	-	-	12,500,000
23020114	70451	00090000010103	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TRIPLE CELL 3M X 2M BOX CULVERT ACROSS BAR STREAMS AND GRADING OF 2KM ON UTANGE-ZAKI ORSHIO ORTESE SATI IKOV FEEDER ROAD IN USHONGO LGA	40,000,000	20,000,000	16,075,950	-	3,924,050
23020114	70451	00150000010101	03101	10712200	ROADS & BRIDGES: USHONGO - MANOR - MANYAM FEEDER ROAD USHONGO	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AND REHABILITATION OF BOX CULVERTS, PIPE CULVERTS, BULLDOZING AND LATERITING OF UMENGER - ANINGE - KEANA FEEDER ROAD GUMA	10,000,000	5,000,000	5,268,220	-	(268,220)
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS BENUE STATE MAKURDI	45,000,000	22,500,000	-	-	22,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GBEM - G BENKE - TSE ABANKA - TSE PEVI FEEDER ROAD (30KM) SAGHEV GUMA	7,180,000	3,590,000	-	-	3,590,000

23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS LITI STREAM GUMA	20,000,000	10,000,000	-	-	10,000,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABWA MBAGEN - BAKO - LEGHEM FEEDER ROAD BURUKU	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ISHEGH NOR ROAD IN GBOKO	15,000,000	7,500,000	-	-	7,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UDETSULE - ASOM - WAKU FEEDER ROAD GUMA	20,000,000	10,000,000	-	-	10,000,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADAKA - COMMUNITY SECONDARY SCHOOL MAKURDI ROAD WITH REINFORCED CONCRETE DRAINS	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10731900	ROADS & BRIDGES: OTUKPO'CHO - UDUDAJE ROAD (5KM) OTUKPO	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UAM (SOUTH CORE) OROWA - TSE ADEE FEEDER ROAD IN MAKURDI LGA	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10711100	VICE-CHANCELLOR'S LODGE - OROWA FEEDER ROAD, KWANDE	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: ABANDE-CAMEROON BOUNDARY FEEDER ROAD, KWANDE LGA	35,900,000	17,950,000	-	-	17,950,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: TILLEY GYADO COLLEGE, IHUGH-ADEKOMBO FEEDER ROAD, VANDEIKYA LGA		-	-	-	-
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: AGER - NYALO - TSENZUGHUL - ADIKPO FEEDER ROAD, VANDEIKYA LGA	15,000,000	7,500,000	-	-	7,500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TILLEY-GYADO COLLEGE, IHUGH-ADEKOMBO FEEDER ROAD, VANDEIKYA LGA.	15,000,000	7,500,000	-	-	7,500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSOR DUGWER ANYOGO- ANUWA ATSOR YAJI-AHIJO WITH BRIDGE AT AYA STREAM CROSSING BETWEEN DUGWERI AND ANYORGO CROSSING POINT (KELELEE), VANDEIKYA LGA.	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA OBUDU ROAD FROM LGEA PRIMARY SCHOOL TSUWA-BEBA UDUM-ZAKI TYOPER-KPAREVDE-SWANDE AYAM- AYEM CROSSING AYA STREAM TO AKO FATEH, VANDEIKYA LGA.	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN RC BRIDGE ACROSS AYA STREAM AT MBADUKU, VANDEIKYA LGA.	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: TARAKU - TOM ATAR - UKYARI - UHUR FEEDER ROAD, GWER-EAST LGA	15,000,000	7,500,000	-	-	7,500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARAKU-BAAJI-AGEDA-TSE ATUUL, TSE BIAGA-KUEWE ROAD IN GWER-EAST LGA.	7,180,000	3,590,000	-	-	3,590,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: AGER - TSE TENEKE - SAMBE 5KM LONG, VANDEIKYA LGA	10,000,000	5,000,000	-	-	5,000,000

23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: TARAKU - GYARI FEEDER ROAD, GWER-EAST	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10730300	ROADS & BRIDGES: IGAH - OCHEKELE - OKPOKWU - AWOWO FEEDER ROAD, APA LGA	4,000,000	2,000,000	-	2,000,000
23020114	70451	00150000010101	03101	10731600	ROADS & BRIDGES: IGAH - AJIBE - EKLA - ANKE FEEDER ROAD, OJU LGA 16KM	4,000,000	2,000,000	-	2,000,000
23020114	70451	00150000010101	03101	10731600	ROADS & BRIDGES: OBUSA - EPILODE - IKWOKWU FEEDER ROAD, OJU LGA	4,000,000	2,000,000	-	2,000,000
23020114	70451	00150000010101	03101	10731600	ROADS & BRIDGES: IHO - EDII - OJOMA FEEDER ROAD, OJU LGA 9KM	4,000,000	2,000,000	-	2,000,000
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3-SPAN BRIDGE OVER RIVER LOKO, KPURUMA HEEVE K/ALA	4,000,000	2,000,000	-	2,000,000
23020114	70451	00150000010101	03101	10720800	ROADS & BRIDGES: AONDONA-OGOBIA FEEDER ROAD, GWER-WEST LGA	4,000,000	2,000,000	-	2,000,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AONDONA-ANAGBE-TOMATAR-JIMBA FEEDER ROAD GWER EAST	50,000,000	25,000,000	-	25,000,000
23020114	70451	00090000010103	03101	10720400	ROADS & BRIDGES: ANCHIIHA - TSE FAKI - SOKPO ABIEM - HEGHA FEEDER ROAD, BURUKU LGA 5KM LONG (DURA BRIDGE & OTHER CULVERTS)	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN R.C. BRIDGE ACROSS KELEKE STREAM ON CAMP GARBA - ACHAKPA - TARTOUGH FEEDER ROAD, MAKURDI LGA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-ENGILA-OGWULE- OGBANGEDE RURAL ROAD AGATU	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: BRANCH AKEHE - AKO FATE - TSAR MBADUKU RURAL ROAD 18KM WITH 2 BRIDGES VANDEIKYA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOWANYE-ASHAMENA-MANOR-IKYURAV-TIEV (15KM) FEEDER ROAD. BURUKU	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10712300	ROADS & BRIDGES: BRANCH AKEHE - AKO FATE - TSAR MBADUKU RURAL ROAD 18KM WITH 2 BRIDGES VANDEIKYA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720600	ROADS & BRIDGES: CONSTRUCTION OF ORTESE-UMELA-AKAAHENA-ABE-UKPIAM FEEDER ROAD GUMA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 6KM IHIGILE - OBOHU - AINU - UCHO ROAD OJU	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2KM OJU BARRACKS - ST. THOMAS IBIUUGI ROAD OJU LGA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3KM ROAD FROM FILA/ALABUSA - TSE NYAM AKO MBAKUKU KONSHISHA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGASHA - GBERIKON - TSE JOO - ALASHI ROAD GUMA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYULEN - TSE GAR - ALIGE ROAD GUMA	5,000,000	2,500,000	-	2,500,000

23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AZOM - TSE JOO ROAD GUMA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGEVA - GUBA ROAD GUMA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE TOR - TSE GAR ROAD GUMA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBAGA - OGBONOKO - IPOLE/OLAOLABA AIDOGODO FEEDER ROAD IN OKPOKWU	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARAKU - GYARI - JEGU (OBI) FEEDER ROAD IN GWER LGA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKUME UGBA STREET IN UGONDO LAYOUTS, MKD	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADAKA - TSUWE - APIR ROAD (21KM)	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10711000	ROADS & BRIDGES: REHABILITATION OF KORINYA - BAKO - BRANCH - ATSER ROAD KONSHISHA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TOM ATAR - IMBESEV - ORMEGHA - AKOOH ROAD GUMA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AMUA - TOMATO FEEDER ROAD, GBOKO LGA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYUWOGBU - IBILLA LUKPO - IBILLA ALACHE FEEDER ROAD, OJU LGA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GINDE - AVIAKA - TSAVNUM - IYOL - NYAJO FEEDER ROAD, GUMA LGA	5,000,000	2,500,000	-	2,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GINDE - UNZUGHUL - AGIR FEEDER ROAD, GUMA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE IKYO - KPOGHOL FEEDER ROAD, GUMA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10721300	ROADS & BRIDGES: EXTENSION FROM AJABA H. T. AKUME UGBA STREET TO UGONDO MEGA LAYOUT PHASE II MAKURDI LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UGBA - AKA - ABEDA - ATONGO - IORJA FEEDER ROAD, LOGO LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYIIN - TYOGBIHI - ANYIBE FEEDER ROAD, LOGO LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UZER AZEGE FEEDER ROAD, LOGO LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SAAOR - AGOV - ABEDA - JUN - GINDE FEEDER ROAD, LOGO LGA	1,000,000	500,000	-	500,000

23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBOR - AKPERA - ACHOUGH - ADAMGBE - BWAJA FEEDER ROAD, KATSINA ALA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAKA - NUMBEVE - ABEDA FEEDER ROAD, KATSINA ALA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYAGBA - ACHOUGH FEEDER ROAD, KATSINA ALA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI - TACHA - IMBUFU FEEDER ROADS, KATSINA ALA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10710900	CROADS & BRIDGES: ONSTRUCTION OF NYITAR - UTITI - IMANDE ADAMU - KEMVANGER FEEDER ROADS, KATSINA ALA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AFAAKAA - AYUA - ABAJI FEEDER ROADS, KATSINA ALA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKOKOTO CULVERT, OKPOKWU VILLAGE OKPOKWU LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER OCHEKWU OKPOKWU LGA	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10730302	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM IGA - AJIBE ICHO - EKLA - AUKE & CULVERT APA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM ANGWA - IKOR OLADU - AKPANIHO - OKPODA - JERICHO - OTAKPA - AUBE FEEDER ROAD IN APA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM ANGWA - IKOR OLADU - AKPANIHO - OKPODA - JERICHO - OTAKPA - ALIFETI AND CULVERT APA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION OF GBOR - TOR DONGA ROAD K/ALA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE BETWEEN AJIBE ICHO - EKLA APA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE BETWEEN AJIBE EHAJE - OBA TOWN APA	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM UGBOKPO - OLAKOMONYE INCLUDING CULVERT APA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730300	ROADS & BRIDGES: GRADING OF ROAD FROM IJEJE - OCHICHI AJI & CULVERT APA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM OLOJO OKWUJIYA - IGORO TOWN APA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730300	ROADS & BRIDGES: COMPLETION OF AKPETE ROAD TO IKOBI TOWN APA	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM EDIKWU ICHO - OLADOGA & OIJI INCLUDING CULVERT APA	1,000,000	500,000	-	500,000

23020114	70451	00150000010101	03101	10730300	ROADS & BRIDGES: GRADING OF ROAD FROM IGA OLOGBECHÉ - OIJI TOWN APA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM UGBOKPO - ADIJA IJAHA - OCHEMEKWU - UGBOBI - IKOBI APA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER OCHEKWU APA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JINGIR - UGA - IORCHOR ROAD BURUKU	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WOMBO - AGYO - IKYOR ROAD (WITH A BRIDGE OVER RIVER AGYO K/ALA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKOVUR - UGA ROAD GBOKO LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADOGO - SEKPE ROAD GBOKO LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CHAHUL - MALINA ROAD	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 3M X 2M BOX CULVERTS ACROSS JAMU STREAM ON JOOLI-UKERSHIMA-KPANDE FEEDER ROADS IN MAKURDI LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FADA-TSE NYAM-HIAKAWÉ-ATUME-KURBAK-JAVADE-DEMEZA APERA-TOMANYI-UATSOR-TOMAHAR-BOAGUNDU-IJER (19.2KM) FEEDER ROAD BURUKU	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A CONCRETE BRIDGE ACROSS RIVER YOoyo AT IGBA BAKA IN KWANDE LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAYONGO-ANDUFU-MBALOM RURAL ROAD GWER EAST	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KARMEM-ABAYOL RURAL RING ROAD IN GBOKO LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA - TSE UGADEN - ANHAR RURAL RING ROAD.	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10721300	ROADS & BRIDGES: GRADING AND LATERITING OF STREETS IN WARDS I & II NORTH-BANK, MAKURDI.	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS, GUTTERS, GRADING AND LATERITING OF THE ROAD FROM VANDEIKYA JUNCTION (GE) GEGE-ORGBA, GEE-IKYOBO 14KM MBAKUHA, USHONGO LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731600	ROADS & BRIDGES: RURAL ROAD CONSTRUCTION FROM OJUMELE TO UKPUTE FROM GWER-EAST TO KONSHISHA AND OJU LGA.	1,000,000	500,000	-	500,000

23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ANNAHULA, TSE AGBERAGBA TO AGERAGA ROAD KONSHISHA	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT UDULUGA, AGBEEDE TO ANMYA KONSHISHA	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ALEMENYI, MBATAWANGE, MBAKYU TO AGBANYI GUMA	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT UBERA, AGBANYI TO TYOU VILLAGE OBI	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT AKOKO, TSE-AGBERAGBA WEST KONSHISHA	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ANKPA UGBAKYO TO HEMEN VILLAGE	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ALEMENYI MBAKPIAM SETTLEMENT GUMA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON NYUMULA AT ABAGI VILLAGE, MBANGUUR USHONGO	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPOGA-OLLO-OKONOBO ROAD OKPOKWU	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAKPA-EFFECHE-IGBERI ROAD WITH 6 CULVERTS OKPOKWU	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IPOLE OKPUDU-EDE OKPOGA ACCESS ROAD OKPOKWU	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGWUCHE-AKPA-AIDOGODO ROAD OKPOKWU	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ACCESS ROAD TO OKPOGA GENERAL HOSPITAL OKPOKWU	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EFOYO BRANCH ROAD - AIBA (ADOLI VILLAGE) - AIOPI VILLAGE OKPOKWU	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGBAAIE-ABIAN ROAD, GWER-WEST LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ADAWA-UKYONGO- UCHU-KYANDE-JOR GWER WEST	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MAKURDI-ANGUHAR-IGBAR- ABIAN FEEDER ROAD	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONBAAVAR-TSE NYAMTI-TSE-KPERRYISA BONAKA FEEDER ROAD GWER WEST	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON IKPAYONGO, USANGE GYAASE TO IKPA-AGULE, MBATYEREV. GWER EAST	1,000,000	500,000	-	500,000



23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON RIVER AWU LINKING ZEV TO MBAKYAA-TONDOV I COUNCIL WARD, KWANDE WEST.	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON RIVER UKYAAGU LINKING COMMUNITY SECONDARY SCHOOL TO TSE-NUNGWA KPAM, MBAKETSA COUNCIL WARD, KWANDE WEST	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 15KM ROAD IBER-HINDAN-AGAN/IORDYE, KONSHISHA LGA.	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES IPOLE-HAJE ICHO-IPIGA UKPOBI OF IDEKPA WARD OHIMINI	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER UKYINAKYA IJIORIMENGER, MBAKWAKEM, MBACHOUGHUL, TARKA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRIDGE ACROSS RIVER UKYENGE IN MBAYONGO & MBATYOUGH WARDS (TIEV CONSTITUENCY PROJECT).	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES TOR-NYITAR VILLAGE, KATSINA-ALA LGA.	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM WANNUNE-KUHWA GBOKO	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT UTYEN RIVER & GBEMACHA RIVER GBOKO	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UTYEN STREAM LOCATED AT AGBEEDE ZAKI IORLAHA PEVER AGERAGA MARKET KONSHISHA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UZAAGILE STREAM LOCATED ALONG AGBEEDE ZAKI JAM GBINDE AGERAGA MARKET KONSHISHA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UCHOO STREAM LOCATED ALONG ZAKI IORLAHA-PEVER AGERAGA MARKET KONSHISHA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FEEDER ROAD AT ANYAHWAR UDUBA-AGERAGA-JAM GBINDE ROAD, KONSHISHA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN BRIDGE ACROSS UKYOKOUGH STREAM ALONG TYOGBENDA MBAIKYU-AGBANYI ROAD KONSHISHA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ABAGI-TUGHGBA ROAD KONSHISHA LGA	1,000,000	500,000	-	500,000

23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CULVERT AT HEMEN STREAM MBAABUR KONSHISHA LGA.	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGBERAGBA-AGBANYI- PEVER-ANSHAGBA-KORNYA FEEDER ROAD, KONSHISHA LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TSE- IKYO KPOUGHUL KONSHISHA LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYIIN-TYOGBIHI-ANYIBE FEEDER ROAD, LOGO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAJIMBA AKOR-ANYIBE FEEDER ROAD, GUMA LGA	10,000,000	5,000,000	-	-	5,000,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THE BRIDGE ACROSS NYITE STREAM ON UGA-TYOGBENDE UDENDE	1,000,000	500,000	-	-	500,000
23020114	70451	00090000010103	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THE BRIDGE ACROSS UNGHKYE STREAM AT JINGIR-AMINDE FEEDER ROAD AND A BOX CULVERT, BURUKU LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA-AKUME-ABETSE APINE GBAJIMBA AKOR-ANYIBE FEEDER ROAD, MBAYION, GBOKO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER-CHIGHKI KOUGH- TYOATE-TSUWE DAKA-AGAN-GUNGUL, KONSHISHA LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER-NYALO-TSENZUGHUL ADIKPO ROAD, VANDEIKYA LGA	-	-	-	-	-
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER-TSE-TEMEKE-SAMBE ROAD, VANDEIKYA LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA, FADA/USEN ROAD, GBOKO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER ANDULAN FROM ADAMATE-RCM PRIMARY SCHOOL ABUR-DAA-TSE KUCHA, GBOKO	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AMUA, APER USU TO IHUNGWA NOR-SHAGBA, GBOKO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ACROSS RIVER BAR FROM ABETSE-MBAMTEGH COMMUNITY SECONDARY SCHOOL, GBOKO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE FROM ABETSE-TSE AWAHE POLLING UNIT, GBOKO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD & BRIDGES FROM AMELADU, CHEMBA TO KYADO, GBOKO LGA	1,000,000	500,000	-	-	500,000

23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYONONGU MHAMBE- ABAYOL TO KAAME FEEDER ROAD, GBOKO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: COMPLETION OF AMELADU TO CHEMBE AND ENVIRON, GBOKO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN R.C. BRIDGE ACROSS KPA STREAM AT AGER TYO VILLAGE TO LINK MHAMBE, AGBEEDA, AMUA AND TSE AGBERAGBA KONSHISHA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM MBAAMANDEV-TICHA-WANDOR-BEEVE-AYAL BURUKU LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 5 SPAN R.C. BRIDGE ACROSS OKPOKWU STREAM ON AKPA-ADANKARI FEEDER ROAD IN OTUKPO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF LESSEL-NYAMATSOR- MBAGEN COMMUNITY SECONDARY SCHOOL, ANONGUL-ABWA FEEDER ROAD PROJECT, BURUKU LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM ONYEPA-AWULEPA-ATILO-OCHOBO-EKE JUNCTION (25KM), OTUKPO LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN R.C. BRIDGE ACROSS OKPOKWU STREAM AT OCHOCHO VILLAGE, OTUKPO	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS UJIMAA STREAM IN MBAMZUGBE KINDRED GAAV, KONSHISHA LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKOODO-TSE ALKIYE TSER- ATSAMER-TSE-MANGER FEEDER ROAD, TARKA LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WANNUNE-GWARCHE- AMEDE IV-TSE-TIA-TOMATAAN FEEDER ROAD, TARKA LGA	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IAN AGAH-USOMBU-SOO IYON FEEDER ROAD GBOKO	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE MARKET-CDM ACADEMY-ASHIBI TO ORTESE UGER SURFACE DRESSED ROAD IN IPAV (15KM), GBOKO LGA	299,588,653	149,794,326	400,000,000	-	(250,205,674)
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MBAAKPUR-CHIGHHIKI MBAKUHWATYOATE FEEDER ROAD GBOKO	1,000,000	500,000	-	-	500,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADUM OKO-IMEYE-ITESIN THROUGH TO IPOLE OKO (8KM) FEEDER ROAD, OGBADIBO LGA	1,000,000	500,000	-	-	500,000

23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKWO-OTUKPA ORIDO ABO-EPEYILO FEEDER ROAD, OGBADIBO LGA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD UKWO-OROKAM-UTURE, IPOLE IN OGBADIBO LGA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER-CHICHIKI UKOUGH-GBAEREN-TSE AGBERAGBA FEEDER ROAD KONSHISHA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOWANYE-UGA FEEDER ROAD GBOKO	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKAR-TSE NYAJO-MKOVUR FEEDER ROAD, GBOKO LGA	1,000,000	500,000	1,510,747		(1,010,747)
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: COMPLETION OF HOWE-KINGA-SHAWA FEEDER ROAD, GWER LGA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10711200	ROADS & BRIDGES: COMPLETION OF ABEDA-MALU-AYILAMO-ANYIBE FEEDER ROAD, LOGO LGA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10710900	ROADS & BRIDGES: COMPLETION OF GBISE-MBAKYER-CHANCHAGI FEEDER ROAD, KATSINALA LGA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10710900	ROADS & BRIDGES: COMPLETION OF MASE-PAKATSE AKU-KULA FEEDER ROAD 29KM, GWER-EAST	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10730304	ROADS & BRIDGES: COMPLETION OF ODUGBO-OPAHA-ADOKA FEEDER ROAD 15KM, APA LGA	20,000,000	10,000,000	-		10,000,000
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMA ALAN-AKPA-OKPUDU-OJEINYO FEEDER ROAD 15KM, ADO LGA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FOUR SPAN R.C. BRIDGE ACROSS ROYONGO STREAM ON UTONKON JUNCTION-UJOL JUNCTION-UDEBO OJENGO-IKPAFRI FEEDER ROAD 15KM, ADO LGA	10,000,000	5,000,000	-		5,000,000
23020114	70451	00150000010101	03101	10711200	ROADS & BRIDGES: COMPLETION OF IGBOGHUL ABEDA - TSE GIRGI KUME - AYILAMO - ANYEBE FEEDER ROAD LOGO LGA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FOUR SPAN R.C. BRIDGE FROM IJIGBAM-EBONYI BORDER ACROSS ADO STREAM, ADO LGA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER TYO BRIDGE ACROSS KPA STREAM FROM ATSAGA ANEMBA VILLAGE-APER TYO-AGEBEEDE KONSHISHA LGA	1,000,000	500,000	-		500,000
23020114	70451	00150000010101	03101	10720700	ROADS & BRIDGES: COMPLETION OF HOWE-TSE GABU-SHAWA FEEDER ROAD GWER EAST	10,000,000	5,000,000	-		5,000,000
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OLUGWU THREE SPAN R.C. BRIDGE ACROSS OLUGWU STREAM AT USHA, AGATU LGA	10,000,000	5,000,000	-		5,000,000

23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN R.C. BRIDGE ACROSS KPA STREAM AT AGER TYO VILLAGE KONSHISHA LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA-TSE AGBO- AGBERA-ASAN-GAADI-CHIKWANG FEEDER ROAD, VANDEIKYA	2,000,000	1,000,000	-	1,000,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSUWA -AKO FATEH FEEDER ROAD, VANDEIKYA LGA	2,000,000	1,000,000	-	1,000,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF COURT OKO IPOLE, OKO ITESHU FEEDER ROAD, OGBADIBO LGA	2,000,000	1,000,000	-	1,000,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGBEEDE ANMA-TESE- MBAMBE-UMAI JUNCTION, KORINYA FEEDER ROAD (18.2KM) AND A THREE SPAN RC BRIDGE ACROSS KPA STREAM, KONSHISHA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE-UMELA-AKAAKUMA- ALA-UKPAM FEEDER ROAD (12KM), GUMA LGA	10,000,000	5,000,000	-	5,000,000
23020114	70451	00090000010103	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TRIPLE CELL FOR CULVERT ACROSS KPA STREAM AND RELIEF PIPE CULVERT ON GE-TSE GBUDU-AYAM CHURCH-TSE AUDE-AYAM FEEDER ROAD, USHONGO LGA	2,000,000	1,000,000	-	1,000,000
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPODOM-OCHODU FEEDER ROAD 11KM OJU	10,000,000	5,000,000	-	5,000,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBAUKE-ADETSAV-IGBOR FEEDER ROAD, GWER-EAST	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON OGORE-ADUM WEST-IKPNYIRE-OJUWO OHIMINI	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN R.C. BRIDGE ACROSS OLUGWU STREAM ON USHA- UTUGOLOGOWU VILLAGE, AGATU LGA	15,000,000	7,500,000	-	7,500,000
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABINSI UVIR-KUHWA-IKPA- TYUYO MBAADUMBE-GBEMACHE FEEDER ROAD, GBOKO	15,000,000	7,500,000	-	7,500,000
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TOM-ANYIIN- ANSHAV-NDOKARI GUMA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAYONGO GARAGE-IKPA AGURE MBATYEREV FEEDER ROAD, GBOKO LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TYOWANYE (BURUKU LGA) THROUGH ASHAMENA BURUKU LGA TO MANOR, IKURAV-TIEV, KATSINA- ALA LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-EGBA-OKOKOLO- ODUGBEHO (25KM) OHIMINI	1,000,000	500,000	-	500,000

23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-ENGILA-OGWULE- OGBANGEDE-ENICHA FEEDER ROAD (25KM) OHIMINI	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WANNUE-KULA ROAD IN GBOKO LGA	1,000,000	500,000	-	500,000
23020114	70451	00150000010101	03101	10730100	ROADS & BRIDGES: REHABILITATION OF IGUMALE-- ULAYI – IJIGBAN ROAD 6.5 KM ADO LGA	1,000,000	500,000	-	500,000
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS JAMU STREAM WITH EMBARKMENTS IN NORTH BANK, MAKURDI	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10721300	ROADS & BRIDGES: PROPOSED CONST. OF NGUTOR – NEEYUM OFF JOHN ALAAGA SRTEET MAKURDI LGA	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10720700	ROADS & BRIDGES: PROPOSED CONST. OF A SINGLE SPAN RCB ACROSS AGYOCHIA STREAM ON IKPAYONGU – ADUKU –KANDEOR TYO-MU FEEDER ROAD GWER EAST LGA	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10720700	ROADS & BRIDGES: CONST. OF NYIJIR –TSE GBOUGHUL – IKYAAZA –MAKONDU- GBAADAM –ZONGU AKIKI FEEDER ROAD MKD. LGA	1,000,000	500,000		500,000
23020114	70451	00090000010103	03101	10721300	ROADS & BRIDGES: CONST. OF BOX CULVERT AT ATUM IN NINGEV AND ANYORSU STREAM V/KYA LGA	1,000,000	500,000		500,000
23020114	70451	00090000010103	03101	10721300	ROADS & BRIDGES: CONST. OF STREET AND CULVERTS ACROSS JAMU STREAM AND ACCESS CULVERT BEHIND TILLEY GYADO COLLEGE N/B MKD LGA	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES: CONST. OF TYOWANYE – AKOR ASHAMENA AGAKU TSE APA – TSE-YUWA – MANOR MKT.- PHC JUNCTION-RIVERSIDE FEEDER ROAD BURUKU	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10731700	ROADS & BRIDGES: CONST. OF ODEKPA –OGENE ODEBE –UKPOBI- FYONOB I FEEDER ROAD IN OHIMINI LGA	1,000,000	500,000		500,000
23020114	70451	00090000010103	03101	10712200	ROADS & BRIDGES: COST. OF 3/3MX3M BOX CULVERT ON AKERIOR UTANGE IKPA ZAKI ORTESE -SATI –IKOV IN USHONGO	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: CONST. OF JATO AKA- ALKALI JUNCTION – DIIV MKT TSE JABO – IORSHENGE UDEEDEKU MKT IN KWANDE	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: CONST. OF 2 SOAN RCB ACROSS USHONGU STREAM WITH 3MX2M RELIEF CULVERT ON ABIA IGBEE –IHUGH –FEEDER ROAD , USHONGU LGA	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: CONST. OF TRIPLE 3MX2M BOX CULVERT ACROSS KYOAGENDO STREAM ON TORKWASE – MBABEM - TORHANMAKYUR FEEDER ROAD , KWANDE LGA	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: CONST. OF IGBOO MKT - AYA WUSU – AGENKE ATIMEKAA MKT-ORNGU DWEM FEEDER ROAD IN GBOKO LGA	1,000,000	500,000		500,000
23020114	70451	00150000010101	03101	10720500	ROADS & BRIDGES: CONST. OF 3/3M3M AND 2/90 RELIEF ON CDM ACADEMY TSE BOSHU NKST AGERAWE FEEDER ROAD GBOKO	1,000,000	500,000		500,000

23020114	70451	00150000010101	03101	10712200	ROADS & BRIDGES: CONST. RCB ACROSS DURA STREAM ON USHONGU HEGHA LESSEL FEEDER ROAD IN USHONGO LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10712200	ROADS & BRIDGES: PROPOSED CONST.OF 3 SPAN RCB ACROSS AYA STREAM AND CULVERTS ON CHI-KAAMEN-AMABEM FEEDER ROAD IN V/KYA LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10711100	ROADS & BRIDGES: CONST. OF ONE SPAN RCB ACROSS UWACHAM STREAM ON AJIO - KOTI YOUGH FEEDER ROAD ,KWANDE LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN REINFORCED CONCRETE BRIDGE ACROSS AKUME STREAM ON ANNUNE-AGONOGO FEEDER ROAD. GBOKO	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEIYONGO-NAJERIA-GBEM FEEDER ROAD, VANDEIKYA LGA.	1,000,000	500,000			500,000
23020114	70451	00090000010103	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 2M x 2M BOX CULVERT ON IKYOR- MAMWO FEEDER ROAD. LOGO	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS BE STREAM ON GUSA AKPA- UDAM FEEDER ROAD. VANDEIKYA LGA.	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBEM-KPALEV-NYARO FEEDER ROAD, VANDEIKYA LGA.	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEIYONGO-TSE AKASE GBANGE-TA IWEN FEEDER ROAD, VANDEIKYA LGA.	1,000,000	500,000			500,000
23020114	70451	00090000010103	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS MTENA STREAM ON IHUP-MBADEDE FEEDER ROAD. VANDEIKYA LGA.	1,000,000	500,000			500,000
23020114	70451	00090000010103	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS UVUR STREAM ON BRNCH ATSER- TONGO FEEDER ROAD VANDEIKYA LGA.	1,000,000	500,000			500,000
23020114	70451	00090000010103	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M x 2M BOX CULVERT ACROSS UKYOUGH STREAM ON TYOWANYE - IPAV FEEDER ROAD BURUKU	1,000,000	500,000			500,000
23020114	70451	00090000010103	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS UKOR STREAM ON KURA – TSE YONGONDA FEEDER ROAD GWER EAST	1,000,000	500,000			500,000
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 3M x 2M BOX CULVERT ACROSS AHOR STREAM ON ANNUNE JUNCTIO – TSE ONOV MBAAGBU FEEDER ROAD MAKURDI LGA	1,000,000	500,000			500,000

23020114	70451	00090000010103	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M x 2M BOX CULVERT ACROSS EKILE STREAM ON ERIFO - EKILE FEEDER ROAD ADO LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10730307	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS OCHEKWU STREAME OF IKOBI ON UGBOBI-IKOBI -ODEJO FEEDER ROAD. APA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPBI STREAM ON OKETE-ALAGELANU FEEDER ROAD.OHIMINI LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS A STREAM ON CHAINAGE O + 200 ALONG OJEBE- IRABI-OBAGAJI-AMOKE IJEGWU FEEDER ROAD, AGATU	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER-NYARO- TSENDZUGHUL-ATAYO-GBAGBONGOM-ADIKPO FEEDER ROAD, VANDEIKIYA LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ON AGEEDE-ZAKI IORLAHA PEVER-AGERGA MARKET- KUMASUNGUN FEEDER ROAD, KONSHISHA LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OJIRIGA STREAM ON IKACHI – ANYIOGA FEEDER ROAD, IN OJU LOCAL GOVERNMENT AREA.	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS LILALAKI STREAM NEAR UTSOMBI MBAZER MBACKYAN COUNCIL WARD IN BURUKU LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. BRIDGES ACROSS NYITE STREAM AND RING ROADS IN MBASAGHER COMMUNITY, BURUKU LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOGO - MKOVUR ROAD IN WUAV COMMUNITY, BURUKU LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE TO LINK KPE - NGO MARKET AND TSE KIOR MARKET IN MBAGYER COMMUNITY BURUKU LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720400	ROADS & BRIDGES:CONSTRUCTION OF A BRIDGE ACROSS DURA STREAM AT SOKPO MBAGBAABO, MBAGEN, BURUKU LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE AT RIVER KPA ON TSE YONGO WUAM TO RCM GEGE IN MBAKUHA COUNCIL WARD IN USHONGO LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON AGEEDE-ZAKI JAM GBINDE FEEDER ROAD KONSHISHA LGA	1,000,000	500,000			500,000
23020114	70451	00090000010103	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODIAKPA/IGWE ITO OBI BRIDGE AND 2NO.BOX CULVETS IN OBI LGA	1,000,000	500,000			500,000



23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JOJOMA-ALLAN-OJENYO CENTER FEEDER ROAD IN UTONKON, ADO LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYUWGBU-IBILLALUKPO- IBILLALACHE ROAD IN OJU LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JOO ORFE JUNCTION TO TSE AGIR ROAD IN KATSINA-ALA LGA 7KM	1,000,000	500,000			500,000
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABOX CULVERT TO OPEN ACCESS INTO GOLDEN COLLEGE, YAGBA NORTH BANK, YAGBA NORTH BANK, MAKURDI LGA	1,000,000	500,000			500,000
23020114	70451	00150000010102	03101	10721300	ROADS & BRIDGES: REHABILITATION OF CLETUS TYOKYAA STREET BEHIND C DIVISION , NORTH BANK MAKURDI LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJIEGBE-ANCHIMOGBO IN OJU LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 90CM PIPE CULVERT DRAIN OF 10M LONG AND RESURFACING OF ROAD AROUND THE CROSSING POINT INTO THE T AND T FARM, OFF TERKULE NONGO STREET ALONG GEORGE AKUME ROAD, MAKURDI LGA	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONMBAA AONDO - YOGBO -ATOM -YWA FEEDER ROAD 18KM GWER EAST	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE TORLEKE-TSE AGBADI- TSE KYAV- KPELAN-AGAGBE FEEDER ROAD 1 5KMGWER EAST	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-TSE BATA-GBOKO- IKYANDE FEEDER ROAD 10KM GWER EAST	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JOR-IKYANDE UKYONGO - KPELA-NAKA FEEDER ROAD 30KM GWER EAST	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEKE-ATONDII-BONAKA- AONDONA FEEDER ROAD 30KM GWER EAST	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AV-UCHEATAKPINE- AGBOVEN FEEDER ROAD 25KM GWER EAST	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAGI-TSE AGBERAGBA FEEDER ROAD 15KM GWER EAST	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KULA-ATONDII FEEDER ROAD 10KM GWER EAST	1,000,000	500,000			500,000
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KULA-ANGUHAR FEEDER ROAD 10KM GWER EAST	1,000,000	500,000			500,000

23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF PATRICK OLIMA STREET UP TO ANAS PAN CLOSE, OFF GEORGE AKUME ROAD, FIRST U-TURN BY THE LEFT, LOGO II BEHIND COMMISSIONER QUARTERS, MAKURDI LGA	10,000,000	5,000,000			5,000,000
23020119	70810	00030000020106	03101	10721300	ZOOS, PARKS & RESERVES: DEVELOPMENT OF RURAL MARKETS IN 3 LGAS.	1,000,000	500,000			500,000
23020119	70810	00030000020106	03101	10731500	ZOOS, PARKS & RESERVES: CONSTRUCTION OF MARKET SQUARE (BLOCKS OF STALLS) IN OTUKPA AND OROKAM OGBADIBO	1,000,000	500,000			500,000
23020119	70810	00030000020106	03101	10721300	ZOOS, PARKS & RESERVES: CONSTRUCTION OF THREE 3 NOS. COMMUNITY MODERN MARKET (MKD, TARKU & GBAJIMBA)	1,000,000	500,000			500,000
23030121	70610	00060000010103	03101	10721300	SECURITY INSTALLATIONS/EQUIPMENT: REHABILITATION OF COLLAPSED PERIMETER FENCE.	1,000,000	500,000			500,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: REACTIVATION OF AJIO ELECTICITY PROJECT IN KWANDE LGA	1,000,000	500,000	562,483		(62,483)
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION HAANYA VILLAGE IN ADIKPO SUBURB IN KWANDE LGA	546,000	273,000	-		273,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM MKOVUR AVAMBE VILLAGE BURUKU	15,000,000	7,500,000	9,567,065		(2,067,065)
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TYOPAA ANONGU-TSE NOR-ANONGU-SHIKAA VILLAGES IN KATSINA-ALA LGA 11 KM	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10712103	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM SANKERA TO NONGOMI, ADOGO VILLAGE IN UKUM LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AIGBENA COMMUNITY IN OROKAM OGBADIBO LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF MBATITIV COMMUNITY ,YANDEV IN GBOKO LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF VILLAGES ALONG LOGO AND TSAVNUM	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10720600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE IKYO-KPOGHUL-AGIR VILLAGES IN GUMA LGA	5,000,000	2,500,000	5,368,332		(2,868,332)
23020103	70435	00140000010104	03101	10720600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE TSEEM, SHISHI, TSE IHOM AND UZER IN GUMA LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10720600	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AGASHA TO TYULEN IN GUMA LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ACHOHO TO MBAGUNDE, KONSHISHA LGA	78,000,000	39,000,000	-		39,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF IDELE COMMUNITY IN OJU LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AVAMBE AKO VILLAGE BURUKUM	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ANYIIN RICE MILL LOGO			-		-

23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ST. ANTHONY HOSPITAL ZAKI-BIAM UKUM	1,200,000	600,000	-	-	600,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: AGBOUGHUL ELECTRICITY PROJECT MAKURDI	419,804	209,902	-	-	209,902
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF ELECTRICITY PROJECTS IN TYEMIMONGO AND CHI IN VANDEIKYA LGA		5,000,000	-	-	5,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: OWNER OCCUPIER ELECTRICITY PROJECT MAKURDI	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: BEHIND PEACE SCODARY SCHOOL ELECTRICITY PROJECT MAKURDI	6,866,282	3,433,141	-	-	3,433,141
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: AKAAJIME ELECTRICITY PROJECT GBOKO	3,900,000	1,950,000	-	-	1,950,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: IKPA MBATYEREV ELECTRICITY PROJECT	3,375,280	1,687,640	-	-	1,687,640
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF WANNUNE-ORTESE- ACHIGBE-CHAHUL-ADOGO-KPE-NGO 1(9.675KM) VILLAGES IN GBOKO LGA	534,901	267,451	-	-	267,451
23020103	70435	00140000010104	03101	10730200	ELECTRICITY TRANSMISSION NETWORK: UGBOKPO - OBAGAJI ELECTRICITY PROJECT AGATU	13,260,000	6,630,000	-	-	6,630,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: TSE KPAMBER ELECTRICITY PROJECT USHONGO	10,000,000	5,000,000	-	-	5,000,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AWAJIR GUNGUL - TSE AGBERAGBA KONSHISHA	96,160	48,080	-	-	48,080
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: GARAGBOGHUL - DANYI VILLAGE ELECTRICITY PROJECT BURUKU	480,012	240,006	-	-	240,006
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: UCHUO - AINU ELECTRICITY PROJECT OJU	10,000,000	5,000,000	-	-	5,000,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: TSE - AGBERGBA ELECTRIFICATION NETWORK AND INSTALLATION OF TWO TRANSFORMERS KONSHISHA	2,652,000	1,326,000	-	-	1,326,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM HARVEST FM TO ABIEM VILLAGE PROJECT GWER EAST	398,689	199,345	-	-	199,345
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF DUGWER - BIAM	15,000,000	7,500,000	-	-	7,500,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: HAAGA VILLAGE ELECTRICITY PROJECT K/ALA	138,848	69,424	-	-	69,424
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF JANDE, ANCHE AND UKARI VILLAGE USHONGO	5,538,000	2,769,000	-	-	2,769,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF GBATSE, USHONGO	2,340,000	1,170,000	-	-	1,170,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: KYADO ELECTRICITY PROJECT GBOKO	3,354,000	1,677,000	-	-	1,677,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ACHUSA VILLAGE ELECTRICITY PROJECT MAKURDI	166,725	83,363	1,492,075		(1,408,713)
23020103	70435	00140000010104	03101	10720600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AZOON VILLAGE GUMA	325,962	162,981	-	-	162,981

23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: MELABU VILLAGE ELECTRICITY PROJECT UKUM	3,744,000	1,872,000	-	-	1,872,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ADOKA - UMOGIDI PROJECT OTUKPO	5,694,000	2,847,000	-	-	2,847,000
23020103	70435	00140000010104	03101	10720600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF DAUDU /TUGUNDU GUMA	3,600,000	1,800,000	-	-	1,800,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF GOVERNMENT SCHOOL AND TECHNICAL SCHOOL PROJECT LOGO	1,170,000	585,000	-	-	585,000
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: DAJO VILLAGE ELECTRICITY PROJECT UKUM	59,873	29,937	-	-	29,937
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: UAVANDE - JOV IKYUNDAN ELECTRCITY PROJECT KONSHISHA	7,000,000	3,500,000	7,002,722	-	(3,502,722)
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: APINE AND LUGA VILLAGE ELECTRICITY PROJECT GBOKO	3,900,000	1,950,000	-	-	1,950,000
23020103	70435	00140000010104	03101	10730300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF APA - AGILA VILLAGE	7,200,000	3,600,000	-	-	3,600,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: OFILOKO ELECTRICITY PROJECT OTUKPO	4,290,000	2,145,000	-	-	2,145,000
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OPF GOVERNMENT SCHOOL AND TECHNICAL SCHOOL OTUKPA OGBADIBO	2,000,000	1,000,000	7,909,305	-	(6,909,305)
23020103	70435	00140000010104	03101	10731800	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AOKPE PILGRIMAGE CENTRE OKPOKWU	3,042,000	1,521,000	11,354,420	-	(9,833,420)
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ANEMBA ELECTRCITY PROJECT USHONGO	10,530,000	5,265,000	-	-	(7,007,626)
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: MBAGOHO VILLAGE ELECTRICITY PROJECT MAKURDI	5,772,000	2,886,000	12,272,626	-	(9,386,626)
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF TRANSFORMER AT 10 LOCATIONS ACROSS BENUUE STATE	-	-	-	-	-
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF DAJO POULTRY MAKURDI	8,034,000	4,017,000	8,983,330	-	(4,966,330)
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: GOVERNMENT SCIENCE AND TECHNICAL COLLEGE GARAGBOGHUL ELECTRICITY PROJECT BURUKU	31,885,829	15,942,915	-	-	15,942,915
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF HOWE VILLAGE GWER EAST	2,574,000	1,287,000	-	-	1,287,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: MBATOM TSE - WOMBO ELECTRCITY PROJECT K/ALA	9,000,000	4,500,000	-	-	4,500,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: GBOR - AMAAFU VILLAGE ELECTRICITY PROJECT K/ALA	500,000	250,000	-	-	250,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: AMAAFU - AYUA - IKOWE ELECTRICITY PROJECT K/ALA	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF UGBA - TSE ORBIAM VILLAGE LOGO	2,638,000	1,319,000	-	-	(3,209,710)

23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TYOOR - ASUE VILLAGE LOGO	4,432,000	2,216,000	4,528,710		(2,312,710)
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: DUGWER BIAM - AFFIA - GBEJI ELECTRICITY PROJECT UKUM	11,000,000	5,500,000	-		5,500,000
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION NETWORK: ODOBA ELECTRICITY PROJECT OGBADIBO	2,028,000	1,014,000	-		1,014,000
23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: IKIKLA ELECTRICITY PROJECT OHIMINI	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10731400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OGORE VILLAGE OBI	7,020,000	3,510,000	857,566		2,652,434
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: IHUGH - TSE MKER VANDEIKYA BAKO ELECTRICITY PROJECT	16,224,000	8,112,000	10,209,703		(2,097,703)
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF HEMBEM TAHAV VILLAGE BURUKU	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ABUKU - JINGIR - AMINDE - UGAH ELECTRICITY PROJECT BURUKU	15,000,000	7,500,000	-		7,500,000
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE AWUNAH - AGAIGBE GWER WEST	13,806,000	6,903,000	13,693,153		(6,790,153)
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF EPEAGBO VILLAGE OGBADIBO	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: GBOKO - IHUGH ABIA VILLAGE USHONGO	14,000,000	7,000,000	406,280		6,593,720
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ABIA - ATEKOMBO USHONGO	12,168,000	6,084,000	5,874,771		209,229
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF GBAGIR VILLAGE VANDEIKYA	406,280	203,140	2,532,925		(2,329,785)
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TAVACHAN - ABA MBAHAV VILLAGE TO TERIK VENTURES K/ALA	26,100,000	13,050,000	-		13,050,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF JATO DANLA GWER EAST	8,190,000	4,095,000	-		4,095,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ABIA - IGBEE USHONGO	5,800,000	2,900,000	7,775,151		(4,875,151)
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ANDYAR GEMADE VILLAGE ELECTRICITY PROJECT USHONGO	-	-	15,078,058		(15,078,058)
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TSE- AGBERAGBA TO WUESE (CHANGED TO ANSHAGBA - AMUA - AGBEEDE)	9,000,000	4,500,000	-		4,500,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: CHANGE OF WOODEN CROSS ARMS TO FIBRE CROSS ARMS FROM UGBA TO ANYIIN LOGO	5,000,000	2,500,000	4,198,559		(1,698,559)
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM APINE/LUGA - TSE IVASE - GBESUE MBAYION GBOKO	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: AJOBE AI-ODAJI ELECTRICITY PROJECT OTUKPO	5,000,000	2,500,000	-		2,500,000

23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF EJOOR AKPA VILLAGE OTUKPO	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10731400	ELECTRICITY TRANSMISSION NETWORK: OKWUTUGBE ELECTRICITY PROJECT OBI	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TYEMIMONGO VILLAGE VANDEIKYA	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ABAKPA - TOFI VILLAGE BURUKU	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TOFI - AJOHOL VILLAGE BURUKU	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF UGBEMA BURUKU	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: TOMATAR SETTEMENT ELECTRICITY PROJECT GBOKO	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ABIA FILLIFI VILLAGE USHONGO	5,000,000	2,500,000	14,337,492	-	(11,837,492)
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AVANDE VILLAGE TARKA	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TIONSHA SETTLEMENT MAKURDI	11,700,000	5,850,000	-	-	5,850,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO ONMBAADA VILLAGE GWER EAST	15,600,000	7,800,000	-	-	7,800,000
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO ABOMTSE BAKUNGU VILLAGE AND TER NAGI PALACE GWER WEST	15,600,000	7,800,000	26,677,796	-	(18,877,796)
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF GOV UWER VILLAGE LOGO	27,768,000	13,884,000	-	-	13,884,000
23020103	70435	00140000010104	03101	10731800	ELECTRICITY TRANSMISSION NETWORK: ASSISTANCE OF OUTSTANDING MATERIALS TO PHCN FOR CONNECTION OF 33KVA LINE FROM OTUKPO TO UGBOKOLO	-	-	-	-	-
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF HOLY GHOST COLLEGE SANKERA UKUM	19,500,000	9,750,000	7,692,383	-	2,057,617
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE ALLAGH VILLAGE TARKA	2,340,000	1,170,000	-	-	1,170,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF SOO IYON VILLAGE TARKA	10,000,000	5,000,000	1,078,590	-	3,921,410
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO IPOLE - EFEYI VILLAGE OTUKPO	10,000,000	5,000,000	10,180,329	-	(5,180,329)
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: SUPPLY OF 50 NO. ELECTRICITY DISTRIBUTION TRANSFORMERS MAKURDI	9,000,000	4,500,000	216,903,750	-	(212,403,750)
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF BEGHA VILLAGE TARKA	20,000,000	10,000,000	8,262,748	-	1,737,252
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF MBAGOHOL VILLAGE AREA 'C' MAKURDI	4,659,250	2,329,625	-	-	2,329,625

23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE - INGBIAN VILLAGE LOGO	19,500,000	9,750,000	-		9,750,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF MBAGHOL VILLAGE AREA 'B' MAKURDI	16,068,000	8,034,000	-		8,034,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TSE KUCHA TO ACHIGBE AND USEN VILLAGES BURUKU	5,000,000	2,500,000	17,651,895		(15,151,895)
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AJIO TO KOTI SHANGEV - YA	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MANOR, TSE UDE, HIITOM AND SATI VILLAGES USHONGU	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION OF CAMP GARBA, MAKURDI AND CONSTRUCTION OF STREETS IN NORTH BANK, MAKURDI, CONSTRUCTION OF ROAD FROM NORTH BANK TO NYIJIR VILLAGE IN MAKURDI NORTH CONSTITUENCY	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10730300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OJANTELE, CULVERT/BACK FILLING OF ANGWA, OLADU, AKPETE, IKOBI IN APA CONSTITUENCY	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AUMAZA AND IKPENGER IN GBOKO WEST CONSTITUENCY	8,868,724	4,434,362	-		4,434,362
23020103	70435	00140000010104	03101	10731800	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF EBOYA I AND II IN OKPOKWU CONSTITUENCY	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF TRANSFORMER AT GOVERNMENT SCIENCE AND TECHNICAL COLLEGE IKYOGEN, KWANDE L.G.A.	577,645	288,823	-		288,823
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION OF ADAGI IKYURAV YA, KWANDE (EAST)	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION OF KUMPA, TSE-DE, GBISE-NAGA AND COMMUNITY HALL IN KATSINA-ALA EAST	8,580,000	4,290,000	-		4,290,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF TRANSFORMER AT JOOTAR AND CHENBE VILLAGES IN LOGO LGA	8,580,000	4,290,000	-		4,290,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AKOODO, TARHEMBE TO WEGHGBA, ANNUNE TO SOYON, NYAMBEE TO TSE KOODA PIPE LINE CULVERTS AND BRIDGES ACROSS RIVER ANGBE, WINAKYA STREAM AND ORKEGHER IN TARKA CONSTITUENCY	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AJIO TO KPENGWA SHANGEV - YA	3,432,000	1,716,000	633,777		1,082,223
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: COMPLETION NGOBUA ELECTRICITY PROJECT K/ALA	10,000,000	5,000,000	-		5,000,000

23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF GYENKU AND VAASE VILLAGES UKUM	14,296,659	7,148,330	9,063,662		(1,915,333)
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ADIKPO - MBAIWEN VILLAGE KWANDE	20,000,000	10,000,000	-		10,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AGEBA AND SHAWA VILLAGES NEAR TARAKU	30,478,000	15,239,000	7,156,955		8,082,045
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF PIKA SETTLEMENT AREA MBATIIV GBOKO	14,300,000	7,150,000	-		7,150,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF GWARCHÉ /KONTIEN VILLAGE TARKA	16,000,000	8,000,000	21,827,744		(13,827,744)
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AONDONA - TSE - ANAGBE - TSE WAKU GWER WEST	15,000,000	7,500,000	165,856		7,334,144
23020103	70435	00140000010104	03101	10720600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AKO, UPEV AND AKAHENA VILLAGES GUMA	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM OJEGBE TO UJE AND OTUNCHE VILLAGES OJU	3,000,000	1,500,000	-		1,500,000
23020103	70435	00140000010104	03101	10730300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OPAHA, ODUGBO AND EBUGODO VILLAGES APA	97,000,000	48,500,000	-		48,500,000
23020103	70435	00140000010104	03101	10730200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM OSHIGBUDU - ENICHE TO UJI AND OGWULE - ANYENEKU VILLAGES AGATU	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION IBILLA A -LUKPO - ANDIIBILLA VILLAGES OJU	4,000,000	2,000,000	-		2,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AKAAJIME TO TAKEMA MEMORIAL COLLEGE GBOKO	10,000,000	5,000,000	-		5,000,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MBAGBA COMMUNITY KPOR VILLAGE USHONGO	8,217,247	4,108,623	-		4,108,623
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AUSTOMA NEAR ALIADE TO JIWUNDE TO UTURUGH VILLAGE GWER EAST	8,000,000	4,000,000	5,700,445		(1,700,445)
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF GBALEMA - GBINDE, MANTA, BONTA,SHIRIKI, TSE CHAKPA AND AYEY IN MBATSER/MBAGUSA COUNCIL WARD ON KONSHISHA	8,000,000	4,000,000	-		4,000,000
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AONDONA - OGOBIA VILAGE IN GWER WEST LGA	23,718,589	11,859,295	-		11,859,295
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FORM ADAKA-TSE AKUME ADEM MAKURDI LGA	5,000,000	2,500,000	12,410,448		(9,910,448)
23020103	70435	00140000010104	03101	10720600	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF TSE ABI - TSE GBINDE - PEVI ELECTRICITY PROJECT GUMA LGA	10,000,000	5,000,000	-		5,000,000



23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF JATO AKA ACHIA ELECTRICITY IN KWANDE LGA	10,000,000	5,000,000	-	5,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF PRINCE ADIJA INTERNATIONAL SEC. SCH. AKAJIME, GBOKO LGA	40,000,000	20,000,000	-	20,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: SUPPLY OF 60NO TRANSFORMERS MAKURDI	10,000,000	5,000,000	-	5,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OTONOGO - OTAKINI - EKONGO - OJU LGA	13,848,251	6,924,126	-	6,924,126
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AINU ETTE IN UKPA/AINU ETTE COUNCIL WARD OJU LGA	611,999	306,000	-	306,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF DISTRIBUTION NETWORK AT TSE MKER IN VANDEIKYA LGA	10,000,000	5,000,000	-	5,000,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AGERA VILLAGE GAAV, KONSHISHA LGA	20,000,000	10,000,000	-	10,000,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF GASEA COMMUNITY, KATSINA-ALA TOWNSHIP MBASER, K/ALA	3,900,000	1,950,000	-	1,950,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM GBA USHONGU TO TSE ANJO VILLAGE AND EXTENSION OF ELECTRICITY TO F202GBATSE, A214	7,180,000	3,590,000	-	3,590,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ATOGBENDA VILLAGE IN KATSINA- ALA LGA	7,180,000	3,590,000	-	3,590,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AHUMBE AND MBAM VILLAGES NEAR ALIADE GWER EAST LGA	7,180,000	3,590,000	-	3,590,000
23020103	70435	00140000010104	03101	10720800	EXTENSION OF ELECTRICITY FROM TSE-TSUE TO CHIHICHAN, JORDON VILLAGES GWER EAST LGA	7,180,000	3,590,000	-	3,590,000
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM BRACH IKPE TO AKUA VILLAGE NEAR TSE ADUGU NYADEFA COOMUNITY GWER WEST LGA	7,180,000	3,590,000	-	3,590,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: REQUEST FOR 4NO. TRANSFORMERS AT ABWA MBAGEN, BURUKU LGA	7,180,000	3,590,000	8,662,808	(5,072,808)
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE POOR VILLAGE UGONDO, MAKURDI LGA	7,800,000	3,900,000	13,054,070	(9,154,070)
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TYOWANYE- ZUA-ASHIBI NYAMATSOR VILLAGES BURUKU LGA	2,916,555	1,458,278	14,939,185	(13,480,907)
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF HINGA BIEM AND ONMBAADAA, TARAKU	12,000,000	6,000,000	28,158,788	(22,158,788)
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO HWANDE VILLAGE GWER EAST LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: MBAKON-GERI-MEDE ELECTRICITY PROJECT MBADEDE WARD	8,929,064	4,464,532	-	4,464,532

23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM OTUKPOMBI TO ANKPECHI AMLA OTUKPO	10,000,000	5,000,000	-	-	5,000,000
23020103	70435	00140000010104	03101	10730200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY OBAGAJI TO AYILA AND OKOKOLO IN AGATU LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10730310	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OIJI JOS OIJI IN APA LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF ADUPI OROKAM ELECTRICITY PROJECT OGBADIBO	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF IDAGA COMMUNITY IN OHIMINI LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10730311	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM OGBOKPO TO IJEGE' IMANA OCHICHILILI, OCHICHI AI OKPAKACHI AND IGORO VILLAGE APA LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ANEJI OHIMINI ONOJI ROAD OHIMINI LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MBAYEGH COMMUNITY USHONGO LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TYOWANYE TO TSE GBILEVE BURUKU LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ATEKOMBO-HEGGA MBAGWAZA-USHONGO LGA	-	-	-	-	-
23020103	70435	00140000010104	03101	10730100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM IGUMALE- ULAYI-IJIGBAM IN ADO LGA	15,000,000	7,500,000	-	-	7,500,000
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AONDONA VILLAGE TO MBAKOR MBAGWA-MBAGMONDO VILLAGES IN GWER WEST LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TSOR VANDEIKYA LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO ADAMGBE VILLAGE IN MBAYONGO VANDEIKYALGA	20,000,000	10,000,000	10,342,526	-	(342,526)
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF UGBOHO AND ADOGO VILLAGES OF GBAAM IN ZAKI BIAM IN UKUM	7,000,000	3,500,000	-	-	3,500,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM NKST SEC. SCH. UAVANDE TO LATE DR. TOR TIV ATO VILLAGE IN KONSHISHA LGA	3,000,000	1,500,000	-	-	1,500,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO UKPE GAADI VILLAGES IN MBAYONGO, VANDEIKYA LGA	7,180,000	3,590,000	-	-	3,590,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO TYEMIMONGO VILLAGE IN MBAYONGO VANDEIKYA LGA	7,180,000	3,590,000	-	-	3,590,000

23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO IGBOR-HEGHA VILLAGE OF MBAIKYAA IN USHONGO LGA	7,180,000	3,590,000	-	3,590,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF DISTRIBUTION LINES TO CHEF MONA SEC. SCH. AND CHIEF TERNGU IORHUNA IN LOGO LGA	30,997,939	15,498,970	-	15,498,970
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO USOMBO COMMUNITY AND ENVIRONS IN TARKA LGA	7,180,000	3,590,000	-	3,590,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE DZURGBA VILLAGE OF NANEV DISTRICT IN KWANDE LGA	7,180,000	3,590,000	-	3,590,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO KOTI-APERA- TYON-GBO AND UYOUGH VILLAGES OF NANEV IN KWANDE LGA	10,000,000	5,000,000	-	5,000,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO AWUHE IKYONGU VILLAGE IN KONSHISHA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO TOR DONGA KASAR CITY IN KATSINA-ALA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF KASAAR SAAIKYAA VILLAGE IN UTANGE WARD KATSINA-ALA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM JOVKYUNDAQN-AJAN SETTLEMENT IN KONSHISHA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO TSE GYADO VILLAGE IN VANDEIKYA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ABETSE- MBAMTEGH TO IGBE ANUM, ANKUM MKONON AND KUSUGH ALL OF MBAYION DISTRICT IN GBOKO	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731400	ELECTRICITY TRANSMISSION NETWORK: CONSTRUCTION OF ECHORI ITO ELECTRICITY OBI LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF AGWAM UCHIHO ELECTRICITY PROJECT NORTH BANK MAKURDI	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF UGBODOM, ADUM WEST, ITOGO AND OBJAGO COMMUNITIES IN OBI LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF MBASAAR ZAKI BIAM- BOSUA-MARBA-UKYUONGO SETTLEMENT IN UKUM LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: ELECTRICITY TRANSMISSION FROM SANKERA - AKPENE - CHITO	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712109	ELECTRICITY TRANSMISSION NETWORK: ELECTRICITY TRANSMISSION PEVIKYAA - 500KVA TRANSFORMER UKUM	2,000,000	1,000,000	-	1,000,000

23020103	70435	00140000010104	03101	10712103	ELECTRICITY TRANSMISSION NETWORK: ELECTRICITY TRANSMISSION SANKERA - AYATI UKUM	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM IGBE-ANUM-ANKUM-MKANAN-KUSUGH ALL OF MBAYION DISTRICT IN GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION IN OTOBI WARD (ADANGARI AKPA) IN OTUKPO	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: MBAGBAM /MBAKYAHA COMMUNITIES RURAL ELECTRIFICATION IN VANDEIKYA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE VINGIR AHUNDU, KONSHISHA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION OF OJAKPAMA ADOKA OTUKPO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712106	ELECTRICITY TRANSMISSION NETWORK: ZAKI-BIAM - TSE BIKI KUNDAV ELECTRIFICATION PROJECT IN UKUM LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO GANDY HOTEL - JOOLI - UKERSHIMA NORTH BANK MAKURDI	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF KWAYAM - YASAM VILLAGE IN BURUKU LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO TSE TORLEKE AND TSE AGBADI IN GWER WEST L.G.A.	15,600,000	7,800,000	-	7,800,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: DISTRIBUTION OF ELECTRICITY IN ALEN SETTLEMENT AREA OF USHONGO LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF 500KVA TRANSFORMER IN YAAKU USHONGO LGA	10,000,000	5,000,000	-	5,000,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF IKYO-AZANDE & APANDE IN UTANGE COUNCIL WARD IN USHONGO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF 4 ADDITIONAL TRANSFORMERS IN USHONGO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TYEM-IMOMGO - ADAMGBE - BETSE - DAAGBA IN VANDEIKYA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10730100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF RURAL COMMUNITIES IN ADO LGA	10,000,000	5,000,000	-	5,000,000
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TOR - NYATAR VILLAGE IN KATSIA-ALA EAST CONSTITUENCY	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10712103	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE - SANKERA IN UKUM LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OHOHO AND ADUM - OWO COMMUNITIES IN OJU LGA	2,000,000	1,000,000	-	1,000,000

23020103	70435	00140000010104	03101	10730100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF EFURELO, AGADAGBA, NDOGARA COMMUNITY IN UKWONYO UTONKON ADO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: SUPPLY/INSTALLATION OF TRANSFORMERS FOR MAKURDI SOUTH CONSTITUENCY	3,900,000	1,950,000	-	1,950,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: SUPPLY/INSTALLATION OF TRANSFORMERS FOR MAKURDI NORTH CONSTITUENCY	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ESKAY ESTATE TO KIGHIR VILLAGE ALONG NAKA ROAD, MAKURDI LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: SUPPLY/INSTALLATION OF TRANSFORMERS FOR KYAN CONSTITUENCY IN VANDEIKYA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: SUPPLY AND INSTALLATION OF TRANSFORMERS FOR KYAN CONSTITUENCY IN VANDEIKYA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF RURAL COMMUNITIES IN UKUM STATE CONSTITUENCY	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: SUPPLY AND INSTALLATION OF TRANSFORMERS FOR UKUM CONSTITUENCY	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ZONGU AKIKI IN MBALAGH WARD MAKURDI NORTH	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TOR - DONGA - IKYO - AWEN KWANDE LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: OKPUDU RURAL ELECTRIFICATION IN OKPOKWU LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OLAHIMU UPALI/ OLAHIMU AHAJE OKPLIGWU VLLAGES IN UGBOJU ICHO WARD, IWILI AND OLAKPOGA VILLAGES IN ENTEKPA WARD OJINEBE AND OLOKE VILLAGES IN ADOKA ICHO WARD, ODAUBI AND UNWABA, EOKPA VILLAGES IN UGBOJU OTACHE WARD, OFILOKO VILLAGES IN UGBOJU ICHO WARD AND IKPOLO ELECTRICITY INSTALLATION OTUKPO	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ADAGI IN KWANDE WEST CONSTITUENCY	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731400	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION OF UGBODOM ADUM WEST ITOGO AND OBJABO CONSTITUENCY OBI	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF RURAL COMMUNITIES IN TIEV CONSTITUENCY OF VANDEIKYA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TSE BOSSUA - YIASE AND DISTRIBUTION TO KAKU VILLAGES IN UKUM LGA	2,000,000	1,000,000	-	1,000,000

23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM OGOLI BARRACKS - OMBI - IPOLO EHAJI - IPOLO ICHO IN UGBOJU DISTRICT OF OTUKPO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXPANSION OF ELECTRICITY SUPPLY OF OPEN UNIVERSITY COMMUNITY TSE SOKPO AND TSE KWEMBE, MAKURDI LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM EFFEKWO OTUKPA - EHA OTUKPA IN OGBADIBO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ULLAM VILLAGE IN GWER LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF 100KVA, 11/0.415KV TRANSFORMER AT MRS. HANNAH ORTOM RESIDENCE IN MAKURDI LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OJU OBOHU/HIGILE COMMUNITIES IN OJU LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM JINGIR - SHONDO - KYE - ZAKI AWUAPILA LGEA PRIMARY INYOM BURUKU LGA	5,343,488	2,671,744	-	2,671,744
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TERVERSHIMA MHAMBE - DOGO TOMBO MBALAGH BURUKU LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF ELECTRIFICATION OF GBANYAM AND EXTENSION TO TSE - IGYURA SETTLEMENT IN BURUKU LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM OTESE MBASHIAN - LGEA PRIMARY SCHOOL IORJA MBABOOR BURUKU LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ANVEMBE - ANSHAV - TOM ANYIIN - NDOKARI BURUKU LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: CAMP GARBA ELECTRICITY PROJECT, NORTH BANK, MAKURDI	5,000,000	2,500,000	8,456,285	(5,956,285)
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF TRANSFORMER AT APINE VILLAGE IN MBATAN MBATAN IN GBOKO LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF 4 NOS. TRANSFORMERS AT ABWA - MBAGEN IN BURUKU LGA	15,000,000	7,500,000	-	7,500,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF ELECTRICITY PROJECT AT ANJA VILLAGE GWER EAST	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF SHANNA, AYAR, HUNDU, PAKA AND TSE AKU GWER EAST	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION PROJECT FROM KONTIEN - AVANDE - AWENABO - KOBO ASUKUNYA TARKA	5,000,000	2,500,000	-	2,500,000

23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRICITY PROJECT FROM ATSAAMER - TSER- UKUME - AKOODO TARKA	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRICITY PROJECT FROM MANGER - TSE TIA - ANGBAAYE - TSE DAMKOR TARKA	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ANGBAAYER - USUMBUR TARKA	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TAFI MARKET TO TAFI VILLAGE, MBAKEGH BINEV COUNCIL WARD IN BURUKU LGA	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10731800	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OLA OLUBO AND IPOLE AIDOGODO OKPOKWU	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION FROM OKPOGE TO ICHAMA OKPOKWU	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TYOUGH COMMUNITY, NEAR GAADI, GBOKO ROAD, MAKURDI	5,000,000	2,500,000	-	-	2,500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM IGBOR TO ANCHIHA/MELADU AND TYOADU VILLAGES IN GBOKO LGA	3,000,000	1,500,000	-	-	1,500,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ST. THOMAS CATHOLIC CHURCH JUNCTION TO IHIGILE/OBOHU VILLAGES IN OJU LGA	3,000,000	1,500,000	-	-	1,500,000
23020103	70435	00140000010104	03101	10720600	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF RURAL ELECTRIFICATION FROM TSE ABI - GBINDE, ABANKA AND PEVI VILLAGES GUMA	3,000,000	1,500,000	-	-	1,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF ADUPI OROKAM ELECTRICITY PROJECT	3,000,000	1,500,000	-	-	1,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM UGAH - ATEKAA, AMINDE, ANKUNYA AND IORUGH SETTLEMENTS BURUKU	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM UGAH - WUAM GAMBE DAJOH VILLAGE, MBASAGHER, MBAATIKYAA BURUKU	1,000,000	500,000	4,873,735	-	(4,373,735)
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: REHABILITATION/EXPANSION OF ELECTRICITY PROJECT FROM SEV-AV - WOMBO - GBOR - GBANYAM WITH 300KVA, 200KVA AND 300KVA TRANSFORMERS, BURUKU	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM MBADOM COMMUNITY OF IPAV IN GBOKO LGA	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: MBAWER COMMUNITY ELECTRIFICATION PROJECT KWANDE	3,000,000	1,500,000	-	-	1,500,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION FROM ANCHE TO WAJIR MBAJOHO, USHONGO	2,000,000	1,000,000	-	-	1,000,000
23020103	70435	00140000010104	03101	10730200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OSHUGBUDU-ATAKPA- OGBAULU (10KM) VILLAGES IN AGATU LGA	2,000,000	1,000,000	-	-	1,000,000

23020103	70435	00140000010104	03101	10730200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF OBAGAJI-EGBA-OKOKOLO-ODUGBEHO (25KM) VILLAGES IN AGATU LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TOMANYIIN-ASHAV-AND TOMATAAN VILLAGES (12KM).	1,000,000	500,000	-	500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF WANNUNE-ORTESE-ACHIGBE-CHAHUL-ADOGO-KPE-NGO 1(9.675KM) VILLAGES IN GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF IVASE-GBESUE VILLAGES (4KM) IN GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO WUESE-TSE KADE MBAIKYOM VILLAGE NEAR WUESE GAAV IN KONSHISHA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ADI-OKPASHILA-OGULUBE-OTSAFU VILLAGES IN BURUKU LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM UCHUO AINU - EBENTA - IGWE - IGWOKE - IKWOKWU - ODIGO - INYIMA - IHIO EDII - OJOKWE - OGORI - EDE IN OJU LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM UDE - MANGAM IN KWANDE LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ALU - KUHWA - ATEKOMBO ELECTRIFICATION PROJECT, USHONGO LGA	4,000,000	2,000,000	-	2,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: TSE - TENEKE - UGU - NYALO - YAAYA - TSENZUGHUL ELECTRIFICATION PROJECT IN VANDEIKYA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM MBAAKON TO GERI-MEDE VILLAGES	4,000,000	2,000,000	-	2,000,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY, AJIO - KOTI SHANGEV YA KWANDE LGA	1,000,000	500,000	-	500,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM LESSEL TOWN TO CHIEF ALEXANDER AHAR COMPOUND	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ABEDA - TSE GIRGI - ANBUA, LOGO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ABEDA - JOOTAR - MEEME, LOGO LGA	1,000,000	500,000	-	500,000
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF MBALAM COMMUNITY	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM UKWO - OWUKPA - AKPAROJI EKE - OLEFU - IGAH - UKALEGU VILLAGES IN OGBADIBO LGA	2,000,000	1,000,000	-	1,000,000



23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ABI COVERING THE FOLLOWING VILLAGES TSE IKYO, GINDE, AVAKA, TSAVNUM, IYOL NYAJA, AGIR AND KPOGHOL	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE KUR VILLAGE IN BURUKU LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10730100	ELECTRICITY TRANSMISSION NETWORK: IVESE RURAL ELECTRIFICATION IN ADO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM KONTIEN TO AVANDE IN TARKA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM GBOR - AKPERA VANDEIKYA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AYUA - AFAAKAA VANDEIKYA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AMAAFU - ITYOGBENDA UDENDE VANDEIKYA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ABAJI - YOOYO VANDEIKYA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY IN ANYAGBA VILLAGE VANDEIKYA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION OF ABAYOL-ABAIKYA VILLAGES IN GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION PROJECT IN ADIJA, IJAHA & OCHUMEKWU, UGBOKPO WARD	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF RURAL ELECTRIFICATION IN AUKE GBOKO	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION IN ALIFETI, OTAKPA, IKOR & AJIBE-ICHO GBOKO	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF RURAL ELECTRIFICATION IN OFOKE GBOKO	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: IGORO RURAL ELECTRIFICATION GBOKO	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF VANDEIKYA-TSE UGANDEN IN VANDEIKYA LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF NYIEV-TIEV COMMUNITY MBAKYOR KWANDE LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO ICHOR IN KWANDE LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO IKYO-AZANDE, GBANDE AND APANDE IN UTANGE COUNCIL WARD OF USHONGO LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TSE-MKER (GBEM) TO TSE-NANDEVE AND TSE HEMBAH (MBAGWAZA) USHONGO LGA	3,000,000	1,500,000	-	1,500,000

23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM IKYORIBO (KPA)-GEGE-ORGBA (TSE-UGBE), MBAKUHA (7.5KM) USHONGO LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF TRANSFORMER AT TSE-AGBERAGBA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM OGDUMU-OLLAIDU-OJIGO OTUKPO LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY POLES FROM IHUGH-KORINYA HIGH TENSION TO NDELE VILLAGE	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: PROVISION OF 300KVA TRANSFORMER & RURAL ELECTRIFICATION BEHIND ST. MONICA'S HOSPITAL ADIKPO-UJAMBE STREAM TO MBAIWEN IN NANEV DISTRICT OF KWANDE LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY ABIAN & TSE UMILE SETTLEMENT, GWER WEST LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: ROAD CONSTRUCTION/ELECTRIFICATION OF MBAGBISHA COMMUNITY IN MBACHOHON, GWER-WEST LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TSE-GYUR TO BOOR COMMUNITY ATIRKYESE COUNCIL WARD USHONGO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: PROVISION/INSTALLATION OF TRANSFORMER AT KUHWA BRANCH ATIRKYESE COUNCIL WARD USHONGO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10712200	ELECTRICITY TRANSMISSION NETWORK: PROCUREMENT/INSTALLATION OF TRANSFORMER AT COMPREHENSIVE HEALTH CENTRE, YAAKUGH ALONG GE-IKYOBO AND MBAKUHA COUNCIL WARD USHONGO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF MBAASHAKA-AFO VILLAGE	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF YANDEV COMMUNITY SECONDARY SCHOOL - VENDE SETTLEMENTS GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF GBACHA-APEINUMBU SETTLEMENTS GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF BUNDE-ONYA-ADITOGORA MBAYION GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION PROJECT OF ANKPA-IKIKILA OHIMINI LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION PROJECT OF OKPILIGIDI-AGADAGBA OHIMINI LGA	2,000,000	1,000,000	-	1,000,000

23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF UKPOBI-OKPIKO OHIMINI LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION PROJECT OF ANMEJI-OKPIKO OHIMINI LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM MASE TO SHAANA-AYAR-HUNDU-PAKA-TSE AKU GWER EAST	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: TRANSFORMERS FOR NORTH-BANK I - II AND MARKET CLERK WARDS MAKURDI LGA (10 NOS)	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF UKU COMMUNITY NEAR ASUNKUYA, TARKA LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSAFA VILLAGE, KATSINA-ALA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AGERA-INYENGE, MBADAM-LUGA, MBABOOR, MBATIEREV GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AUMAZUA-MNGBANNGUN-GUNDU MBATIEREV GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION FROM ADAMATE VILLAGE ROAD, GABRIEL AGERA-TSE BOKPA GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ADAMATE-TSE-AGASHUWA, GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE-YONGOUIGBA-TSE MBAURU, GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE-DWEM, MBAANKU, MBATIIV, GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: LESSEL-NYAMATSOR-MBASEN COMMUNITY SECONDARY SCHOOL, ANONGUL-ABWA ELECTRIFICATION PROJECT, BURUKU LGA.	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: TYOWANYE-DIWA-ASHIBI-TYOGBENDA-MBAGEN COMMUNITY SECONDARY SCHOOL, ANONGUL ELECTRIFICATION PROJECT, BURUKU LGA.	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ABUA/ANGBANYE ELECTRICITY PROJECT GBOKO ROAD, MAKURDI LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10730309	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF OFOKE ELECTRICITY PROJECT, APA LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AJEBE VILLAGE, NEAR IKPAYONGO GWER-EAST, LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ASHINNA AND MBAMUNE VILLAGE, GWER-EAST, LGA	2,000,000	1,000,000	-	1,000,000

23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF NYAMOR VILLAGE, GWER-EAST, LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF KPAYONGO, ADUKU, TSWAR IDYUGH TYO MU, GWER-EAST, LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ADUKU, ADE, KANDEOR VILLAGES GWER-EAST, LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRIFICATION OF OHIRIGWE AND AMUNU, OJU LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TOR AJILA VILLAGE AND MBADOM COMMUNITY IPAV, GBOKO LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY WITH TRANSFORMER FROM ORTESE MBASHIAN (BINEV WARD) TO TSE (GBAA ABELEGA GBAA) BURUKU LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM VANDEIKYA TO HAANONGUN-ZUGU-AGERA-ASAAN-GAADI, VANDEIKYA LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10712300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO TSUWA-AKO-FATEH IN MBAKYAHA COUNCIL WARD IN UTE, VANDEIKYA LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF EBOYA, OHIMINI LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10730200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AYILE NEAR OBAGAJI, AGATU LGA	3,000,000	1,500,000	-	1,500,000
23020103	70435	00140000010104	03101	10730200	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF ENGILA-USHA, AGATU LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE-KUR COMMUNITY SHOROV, BURUKU LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF COL. SAMUEL AYOO SETTLEMENT AREA AND ENVIRONS AROUND FEDERAL MEDICAL CENTRE, APIR, MAKURDI LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO A ABOMSTE BAKUNGU, TSE CHIBI AND TER NAGI PALACE GWER WEST LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM APIR TO TSE IJIR, TSE AJEH, TWAR IDYUGH VILLAGES, GWER-EAST LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: ELECTRICITY TRANSMISSION TO TSE-AGBERAGBA-TYOUGH GBANYA-SERAGI, KONSHISHA LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10711000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO TSE NYAM AKO IN MBAKUKU, MBAJOR, KONSHISHA LGA	5,000,000	2,500,000	-	2,500,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY TO FROM TOM-ANYII-ANSHAV-NDOKARI	5,000,000	2,500,000	-	2,500,000

23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF UKPOBI VILLAGE IN IDEKPA WARD, OHIMINI LGA	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF IPOLE EHAJE, IPOLE ICHO AND IPIGA AI-UKPOBI VILLAGE WARD , OHIMINI LGA	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TOMANYIIN, ANSHAV AND TOMATAAN IN BURUKU LGA	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION FROM ADAKA-TSE AKUME- ADEM MAKURDI LGA	2,000,000	1,000,000	9,819,607		(8,819,607)
23020103	70435	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: RURAL ELECTRIFICATION PROJECTS OSHIGBUDU- ATAKPA OGBAULU - 10KM OHIMINI	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ADI - OKPASHILA OGULUBE & OTSAFU ELECTRIFICATION PROJECT IN ETULO DISTRICT BURUKU LGA	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: IHIGILE TO EBENTA, IGWE, IGWOKE, IKWUKWU, INYIMA, OJOKWE, OGORI,EDE, OHUMA, IKORI OWORI AND IGBEGI VILLAGES UWOKWU DISTRICT IN OJU	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10731800				-		-
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF THE EXTENTION OF ELECTRICITY FROM OKPOGA TO ICHAMA WARD II IN OKPKWU LGA	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ICHAMA WARD II TO ICHAMA WARD I IN OKPKWU LGA	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ASHAMENA IN BURUKU LGA TO MANOR IKYURAV IN KATSINA- ALA LGA OF BENUE STATE	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF CHIA SETTLEMENTAREA MBACHAVER-IKYONDU WARD IN TARKA LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF APERA, TONGOV IN KATSINA-ALA LGA, BENUE STATE	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10720400	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF AMINDE IN BURUKU LGA, BENUE STATE	5,000,000	2,500,000	14,187,250		(11,687,250)
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE -TOR NYITAR SETTLEMENT IN TOR DONGA, KATSINA-ALA LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM CDM ACADEMY TO TSE USEN AND GESA VILLAGE, IPAV IN GBOKO LGA OF BENUE STATE	5,000,000	2,500,000	2,524,869		(24,869)
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM CDM ACADEMY TO TSE UGO IN GBOKO LGA OF BENUE STATE	5,000,000	2,500,000	-		2,500,000

23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENTION OF HIGH TENSION LINE AND INSTALLATION OF 500KVA 11/0.415KV TRANSFORMER AT KIRGHIR AND APAA VILLAGES AND REPLACEMENT OF 500KVA, 11/041KV TRANSFORMER AT AKOR SHEHO VILLAGE IN MAKURDI LGA	5,000,000	2,500,000	13,575,787	(11,075,787)
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF NAMBE VILLAGE, MBAKYAN, GBAKYAN COUNCIL WARD IN KWANDE LGA, BENUE STATE	3,000,000	1,500,000		1,500,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENTION OF LOW TENSION DISTRIBUTION FROM KPENGWA TO TSE GESA AND EXTENSION OF LOW TENSION DISTRIBUTION TO TSE UJI VILLAGES IN KWANDE LGA, BENUE STATE	2,000,000	1,000,000		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENTION OF ELECTRICITY FROM ADC TO ADEM COMMUNITY BEHIND ADC MAKURDI LGA	2,000,000	1,000,000		1,000,000
23020103	70435	00140000010104	03101	10731400	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF ITOGO COMMUNITY, ELECTRICITY PROJECTS IN OBI LGA BENUE STATE	2,000,000	1,000,000		1,000,000
23020103	70435	00140000010104	03101	10730100	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OFUGBADON COMMUNITY, ELECTRICITY PROJECTS IN OBI LGA BENUE STATE	2,000,000	1,000,000		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENTION OF ELECTRICITY TO UKERSHIMA VILLAGE NORTH BANK,MAKURDI LGA	2,000,000	1,000,000		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF BAM BAM VILLAGE ELECTRICITY PROJECT IN MAKURDI LGA	2,000,000	1,000,000		1,000,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: EXTENTION OF LOW TENSION ELECTRICITY NETWORK AT TSE WOMBO VILLAGE IN KATSINA- ALA LGA, BENUE STATE	5,000,000	2,500,000	6,350,118	(3,850,118)
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENTION OF ELECTRICITY FROM TSAR TO CHANGE BESTE DAGBA VILLAGES OF MBADUKU IN VANDEIKYA LGA BENUE STATE	5,000,000	2,500,000		2,500,000
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: EXTENTION OF ELECTRICITY TO HAANYA VILLAGE ADIKPO,KWANDE LGA BENUE STATE	5,000,000	2,500,000		2,500,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENTION OF ELECTRICITY TO RCM TYAV KM3 GBOKO ROAD MAKURDI LGA	5,000,000	2,500,000	92,958,750	(90,458,750)
23020103	70435	00140000010104	03101	10711100	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TSE AYASTE SETTLEMENT,MBAKAAN AND KOTI SHANGEV -YA IN KWANDE LGA	5,000,000	2,500,000	26,722,508	(24,222,508)
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENTION OF ELECTRICITY FROM HULE TO ANWAN/KUHWA VILLAGES IN GBOKO LGA	2,000,000	1,000,000	-	1,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF IKACHI UKPA COMMUNITY IN OJU LGA OF BENUE STATE	2,000,000	1,000,000	-	1,000,000

23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF OHOHO OWO COMMUNITY, ELECTRICITY PROJECT IN OJU LGA BENUE STATE	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK:EXTENSION OF ELECTRICITY TO SHUGBA DAM AYALI IN KATSINA-ALA LGA BENUE STATE	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TIMBEE VILLAGE IN MAKURDI L.G.A.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: NEW KANSHIO LAYOUT PHASE II ELECTRICITY PROJECT MAKURDI L.G.A., BENUE STATE.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION NETWORK: ADUMA-OWENA- IYECHE ELECTRICITY PROJECT IN OJU, L.G.A. BENUE STATE.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: OWNER OCCUPIER EXTENSION ELECTRICITY PROJECT IN MAKURDI, L.G.A.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10730200	ELECTRICITY TRANSMISSION NETWORK: COMPLETION OF THE EXTENSION OF ELECTRICITY FROM OGWULE UGBAULU – OGWULE ANKPA IN AGATU L.G.A., BENUE STATE.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10730200	ELECTRICITY TRANSMISSION NETWORK: OGBANGEDE VILLAGE ELECTRICITY PROJECT IN AGATU L.G.A., BENUE STATE.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: IPOLE – OMBI ELECTRICITY PROJECT IN OTUKPO L.G.A. BENUE STATE	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: MBAIMYAR/MBAATEM ELECTRICITY PROJECT IN MAKURDI L.G.A. BENUE STATE.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10722000	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM TARHEMBE TO MBAIGBA COMMUNITY IN TARKA L.G.A.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10710900	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM KERA TO GBOR COMMUNITY IN KATSINA-ALA L.G.A.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: KUTCHA UTEBE ELECTRICITY PROJECT, GBOKLO ROAD, MAKURDI L.G.A.	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM AKAAJIME – PRINCESS ADEJA INTERNATIONAL COLLEGE GBOKO LGA	5,000,000	2,500,000	18,444,983		(15,944,983)
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM ADOKA – IJOR – UCHE – TSE ATO IN GWER WEST LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION NETWORK:COMPLETION OF ELECTRIFICATION PROJECT IN ITABO – OWUKPA IN OGBADIBO LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF TYOGBENDA, MBATIIV IN GBOKO L.G.A.	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10720800	ELECTRICITY TRANSMISSION NETWORK: ELECTRIFICATION OF COMPREHENSIVE GOVERNMENT SECONDARY SCHOOL NAKA L.G.A. GWER WEST L.G.A.	5,000,000	2,500,000	-		2,500,000

23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: AGWABI - WOMBO - GBANYAM ELECTRICITY PROJECT	5,000,000	2,500,000	6,378,856		(3,878,856)
23020103	70435	00140000010104	03101	10711200	ELECTRICITY TRANSMISSION NETWORK:ACKAA VILLAGE ELECTRICITY PROJECT IN LOGO L.G.A.	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: STEPPING DOWN OF 33KV HT LINE AND INSTALLATION OF 2NOS TRANSFORMERS AT ABUA/ANGBAAYE AND AKILE IN MAKURDI LGA	5,000,000	2,500,000	74,052,711		(71,552,711)
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: INSTALLATION OF 2NO. 500KVA, 33/0.415KV TRANSFORMERS AT UGBA UYE AND ORTESE MARKET IN GBOKO L.G.A.	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: EXTENSION OF ELECTRICITY FROM NASME-ZONGU - ANTER -TSE ALA - TSE - NYIJIR - ZONGO - TSEAKWA COMMUNITIES IN MAKURDI L.G.A. BENUE STATE.	3,000,000	1,500,000	-		1,500,000
23020103	70435	00140000010104	03101	10731500	ELECTRICITY TRANSMISSION OF NETWORK: FROM EFEEKWO OTUKPA TO EHA OTUKPA, OGBADIBO LGA	3,000,000	1,500,000	-		1,500,000
23020103	70435	00140000010104	03101	10721300	NEW PROJECTS	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION OF NETWORK: EXTENSION OF ELECTRICITY FROM AGASHA TO AGENKE ISHAN WITH 2 IRON POLES ACROSS RIVER K/AL AT TYULEN TSE-IKYO CROSSING POINT WITH 300KVA, 200KVA TRANSFORMERS	2,000,000	1,000,000	-		1,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION OF NETWORK: ELECTRIFICATION OF TSE CHIVIR KINDRED, GENABE IN MAKURDI LGA			-		-
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION OF NETWORK: WELFARE QUARTERS EXTENSION ELECTRICITY PROJECT BEHIND TOWERING TOTS NURSERY & PRIMARY SCHOOL MAKURDI	3,000,000	1,500,000	-		1,500,000
23020103	70435	00140000010104	03101	10731600	ELECTRICITY TRANSMISSION OF NETWORK: EXTENSION OF ELECTRICITY FROM OBUSSA TO OKOYONGO (ACHIHANGBA, OBIWANA,IHIGILE,IGBO,AGBONG,OKOBI,ICHO AND UGBURU VILLAGES) AUTONOMOUS COMMUNITY IN OJU LGA	3,000,000	1,500,000	-		1,500,000
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION OF NETWORK: EXTENSION OF ELECTRICITY FROM YANDEV COMMUNITY SECONDARY SCHOOL TO IBYABYA MBANYONGU GBOKO LGA	5,000,000	2,500,000	-		2,500,000
23020103	70435	00140000010104	03101	10712100	ELECTRICITY TRANSMISSION OF NETWORK: EXTENSION OF ELECTRICITY FROM TSE IKOOWUA TO ALEDA VILLAGE KENDEV WARD IN UKUM LGA	5,000,000	2,500,000	-		2,500,000
23020116	70520	00090000010103	03101	10711000	SEWAGE/DRAINAGE NETWORK: CONSTRUCTION OF DRAINAGE AT AKPARI - OKPUDU ROAD IN OKPOGA NORTH WARD	5,000,000	2,500,000	-		2,500,000
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: REHABILITATION OF COLLAPSED SOLAR POWERED BOREHOLE MAKURDI	5,000,000	2,500,000	-		2,500,000
23020105	70630	00100000010102	03101	10711000	BOREHOLES & OTHER WATER FACILITIES: CONSTRUCTION OF BOREHOLES IN TWO COUNCIL WARDS IN KONSHISHA CONSTITUENCY	500,000	250,000	-		250,000



23020105	70630	00100000010102	03101	10722000	BOREHOLES & OTHER WATER FACILITIES: CONSTRUCITON OF 10 BOREHOLES IN TARKA LGA COVERING EACH COUNCIL WARD IN TARKA CONSTITUENCY	8,251,626	4,125,813	-	4,125,813
23020105	70443	00100000010101	03101	10720800	DAMS:CONSTRUCTION OF EARTH DAM IN TSE- NYITA IN NAKA GWER WEST LGA	1,000,000	500,000	-	500,000
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT (E.G. BULLDOZERS ETC): REFURBLISHMENT OF PLANTS AND HEAVY DUTY VEHICLE (2NOS)	4,000,000	2,000,000	-	2,000,000
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: REFURBISHING FOR LEASE OF HEAVY DUTY PLANTS EQUIPMENT AND MACHINERY	2,000,000	1,000,000	-	1,000,000
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF 2 BRAND NEW BULLDOZERS	6,000,000	3,000,000	-	3,000,000
23010105	70443	00150000010104	03101	10721300	MOTOR VEHICLES: PURCHASE OF 2 BRAND NEW GRADERS	20,000,000	10,000,000	-	10,000,000
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF 2 BRAND NEW ROLLER COMPACTOR	10,000,000	5,000,000	-	5,000,000
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW LOADER	9,500,000	4,750,000	-	4,750,000
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW EXCAVATOR	9,500,000	4,750,000	-	4,750,000
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW CRANE	2,000,000	1,000,000	-	1,000,000
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF 4 BRAND NEW 32 TONS TIPPERS	5,000,000	2,500,000	-	2,500,000
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW TANKER	9,000,000	4,500,000	-	4,500,000
23020127	70460	00110000010102	03101	10721300	BROADCAST & COMMUNICATION EQUIPMENTS: PROJECT CODES (NIG)	200,000	100,000	-	100,000
23020127	70460	00110000010102	03101	10721300	BROADCAST & COMMUNICATION EQUIPMENTS: SET UP A WEBSITE AND SOCIAL MEDIA PAGES TO PUBLICIZE THE DEVELOPMENTAL STRIDES OF GOVERNOR SAMUEL ORTOM IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES	500,000	250,000	-	250,000
23010105	70443	00110000010102	03101	10721300	MOTOR VEHICLES: PURCHASE OF 2 NOS HILUX DOUBLE CABINETS FIELD VEHICLES FOR THE DEPARTMENT OF MONITORING/SUPERVISION	4,000,000	2,000,000	-	2,000,000
23010105	70443	00110000010102	03101	10721300	MOTOR VEHICLES: FUNCTIONAL (DOUBLE CABIN) HILUX VEHICLE	6,700,000	3,350,000	-	3,350,000
23010105	70443	00110000010102	03101	10721300	MOTOR VEHICLES: PURCHASE OF TWO (2) NO. VEHICLES (DOUBLE CABINET VANS)	4,000,000	2,000,000	-	2,000,000
23020127	70460	00110000010102	03101	10721300	COMPUTERS: PURCHASE OF COMPUTERS (DESKTOP) AND DIGITAL CAMERA	3,900,000	1,950,000	-	1,950,000
23020127	70460	00110000010102	03101	10721300	COMPUTERS: PURCHASE OF COMPUTERS, DIGITAL CAMERAS; IN EACH THREE SENATORIAL ZONES	1,500,000	750,000	-	750,000
23020127	70460	00110000010102	03101	10721300	FAX MACHINE: INTERNET INSTALLATION	2,500,000	1,250,000	-	1,250,000
23020127	70460	00110000010102	03101	10721300	PROJECTORS: MULTIMEDIA EQUIPMENT 1. VIDEO CAMERA 2. PUBLIC ADDRESS SYSTEM 3. VAN CARRIAGE SPEAKER AND ITS ACCESSORIES 4. PROJECTOR	4,731,480	2,365,740	-	2,365,740
23010112	70133	00030000020106	03101	10721300	CHAIRS: SET OF CHAIRS	300,000	150,000	-	150,000
23010112	70133	00030000020106	03101	10721300	TABLES: 3 TABLES & 3 SUPPORTING CHAIRS	250,000	125,000	-	125,000
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS: PLASMA TV	150,000	75,000	-	75,000
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER	105,000	52,500	-	52,500

23010112	70133	00030000020106	03101	10721300	SHELVES: VIDEO DOCUMENTARY AND ARCHIVES UNDER GOVERNOR SAMUEL ORTOM'S ADMINISTRATION IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES	500,000	-	-	500,000
23010112	70133	00030000020106	03101	10721300	REFRIDGERATOR: DIRECTOR'S OFFICE	85,000	42,500	-	42,500
23050126	70620	00080000020102	03101	10721300	SERVICE CONCESSION ASSETS (PPP): COMMUNITY APPRENTICESHIP SCHEME	5,000,000	2,500,000	-	2,500,000
23050126	70620	00020000010101	03101	10721300	SERVICE CONCESSION ASSETS (PPP): PRINTING OF BOOKLET: TITLE "TACKLING RURAL POVERTY IN BENUE STATE THROUGH COOPERATIVE ADMINISTRATION AND RUFIN	1,872,000	936,000	-	936,000
23050126	70620	00020000010101	03101	10721300	SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES GOVERNOR SAMUEL ORTOM'S RURAL DEVELOPMENT DRIVE IN BENUE STATE 1. RURAL ELECTRIFICATION 2. RURAL ROADS/CULVERTS 3. COOPERATIVES	1,950,000	975,000	-	975,000
23050126	70620	00020000010101	03101	10721300	SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES RURAL DEVELOPMENT ADMINISTRATION IN BENUE STATE 1980 -2017 APER AKU, GEORGE AKUME, GABRIEL SUSWAM, DR. SAMUEL ORTOM	1,500,000	750,000	-	750,000
23050101	70620	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: SURVEY AND FEASIBILITY STUDY OF 3 NO. MODEL SETTLEMENT IN EACH SENATORIAL ZONE	31,200,000	15,600,000	-	15,600,000
23050101	70620	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: ASSESSMENT/EXPLORATION OF ECONOMIC POTENTIALS OF THE RURAL COMMUNITIES	5,850,000	10,000,000	-	(4,150,000)
23050101	70620	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: MOBILIZATION AND SENSITIZATION OF COMMUNITY DEVELOPMENT AREAS	2,000,000	1,000,000	-	1,000,000
23050101	70620	00130000010105	03101	10721300	NATIONAL AND INTERNATIONAL CONFERENCES	1,000,000	500,000	-	500,000
23050101	70620	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: NEEDS/ECONOMIC SURVEY OF RURAL COMMUNITIES	5,460,000	2,730,000	-	2,730,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>8,287,051,644</b>	<b>4,147,525,822</b>	<b>2,375,056,357</b>	<b>1,772,469,465</b>
<b>026000100100</b>	<b>MINISTRY OF LANDS,SURVEY AND SOLID MINERALS</b>								-
<b>CAPITAL EXPENDITURE</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	
23020101	70610	00060000010105	03101	10721305	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000	42,400,000	-	42,400,000
23020102	70610	00030000020103	03101	10721305	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	80,000,000	42,400,000	-	42,400,000
23010113	70460	00110000010102	03101	10721305	PURCHASE OF COMPUTERS	5,000,000	2,650,000	-	2,650,000
23010114	70460	00110000010102	03101	10721305	PURCHASE OF PRINTERS	320,000	169,600	-	169,600
23010118	70460	00110000010102	03101	10721305	PURCHASE OF SCANNERS	240,000	127,200	-	127,200
23010115	70460	00110000010102	03101	10721305	PURCHASE OF PHOTOCOPIERS	400,000	212,000	-	212,000
23020127	70460	00110000010102	03101	10721305	PURCHASE OF PROJECTORS	200,000	106,000	-	106,000
23010112	70133	00030000020106	03101	10721305	PURCHASE OF CHAIRS	800,000	424,000	-	424,000

23010112	70133	00030000020106	03101	10721305	PURCHASE OF TABLES	800,000	424,000	-	424,000
23010112	70133	00030000020106	03101	10721305	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	1,200,000	636,000	-	636,000
23010112	70133	00030000020106	03101	10721305	PURCHASE OF TELEVISION SETS	400,000	212,000	-	212,000
23010112	70133	00030000020106	03101	10721305	PURCHASE OF AIR CONDITIONER	1,200,000	636,000	-	636,000
23020101	70133	00030000020106	03101	10721305	SERVICE CONCESSION ASSETS (PPP)	16,000,000	8,480,000	12,604,500	(4,124,500)
23010129	70484	00120000010106	03101	10721305	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of solid mineral equipment	8,000,000	4,240,000	-	4,240,000
23020101	70610	00060000010105	03101	10721305	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000	106,000,000	10,000,000	96,000,000
23020102	70610	00030000020103	03101	10721305	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,000,000	21,200,000	-	21,200,000
23050101	70474	00110000010102	03101	10721305	CONSTRUCTION OF ICT INFRASTRUCTURES: Benue State Geographic Information System	2,960,000,000	3,682,510,280	-	3,682,510,280
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>3,394,560,000</b>	<b>3,912,827,080</b>	<b>22,604,500</b>	<b>3,890,222,580</b>
<b>TOTAL ECONOMIC SECTOR</b>								<b>8,100,646,843.94</b>	<b>-</b>
<b>LAW AND JUSTICE SECTOR</b>									

<b>031800400100</b>		<b>MINISTRY OF JUSTICE</b>								-
<b>CAPITAL EXPENDITURE</b>										-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020			
23020101	71080	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Administrative construction of Library Hqtrs	34,600,000	34,600,138			34,600,138
23020101	71080	00060000010105	03101	10731908	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Area Chamber Otukpo	10,000,000	10,000,040			10,000,040
23020101	71080	00060000010105	03101	10710904	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: construction of Area Chamber K/Ala	10,000,000	10,000,040			10,000,040
23020101	71080	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: construction of office Block Hqtrs	70,000,000	69,999,714			69,999,714
23020101	71080	00060000010105	03101	10720503	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Fencing of Permanent sites Area Chamber Gboko.	9,000,000	9,000,036			9,000,036
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	5,000,000	5,000,020			5,000,020
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	3,000,000	3,000,012			3,000,012
23050126	70330	00150000010104	03101	10721300	Enactment and enforcement of regulatory measures for controlling COVID-19		50,000,000			50,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>141,600,000</b>	<b>191,600,000</b>			<b>191,600,000</b>

<b>031800700100</b>		<b>HIGH COURT OF JUSTICE</b>								-
<b>CAPITAL EXPENDITURE</b>										-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020			#VALUE!
23020101	70330	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ADMINISTRATIVE	120,000,000	120,000,480			120,000,480
23020102	70610	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: RESIDENTIAL	4,000,000	4,000,016			4,000,016
23010128	70330	00060000010105	03101	10721300	PURCHASE OF SECURITY EQUIPMENT	1,200,000	1,200,005			1,200,005
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION NETWORK	1,600,000	1,600,006			1,600,006

23020105	70630	00100000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: WATER DISTRIBUTION NETWORK	800,000	800,003			800,003
23020116	70520	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF WATER-WAYS - SEWAGE / DRAINAGE	800,000	800,003			800,003
23020127	70460	00140000010104	03101	10721300	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	800,000	800,003			800,003
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER WATER FACILITIES	1,600,000	1,600,006			1,600,006
23010129	70510	00090000010102	03101	10721300	PURCHASE OF WASTE DISPOSAL EQUIPMENTS	1,200,000	1,200,005			1,200,005
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SETS	8,000,000	8,000,032			8,000,032
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES					-
23010104	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR CYCLES					-
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	2,400,000	2,400,010			2,400,010
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	800,000	800,003			800,003
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	240,000	240,001			240,001
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	1,200,000	1,200,005			1,200,005
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SHREDDING MACHINES	160,000	160,001			160,001
23020127	70460	00110000010102	03101	10721300	PURCHASE OF PROJECTORS	400,000	400,002			400,002
23010118	70460	00110000010102	03101	10721300	PURCHASE OF BINDING EQUIPMENT	160,000	160,001			160,001
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	8,000,000	8,000,032			8,000,032
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	12,000,000	11,999,332			11,999,332
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	4,000,000	4,000,016			4,000,016
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	1,600,000	1,600,006			1,600,006
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	2,400,000	2,400,010			2,400,010
23010112	70133	00030000020106	03101	10721300	PURCHASE OF STOOLS	800,000	800,003			800,003
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES	1,600,000	1,600,006			1,600,006
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CEILING FANS	400,000	400,002			400,002
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	800,000	800,003			800,003
23050101	70140	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT	2,000,000	2,000,008			2,000,008
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>178,960,000</b>	<b>178,960,000</b>			<b>178,960,000</b>
<b>031801100100</b>	<b>CUSTOMARY COURT OF APPEAL</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>		
23020101	70133	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ADMINISTRATIVE	40,000,000	40,000,160	-		40,000,160
23020102	70133	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: RESIDENTIAL	40,000,000	40,000,160	-		40,000,160
23010128	70330	00060000010105	03101	10721300	PURCHASE OF SECURITY EQUIPMENT	1,440,000	1,440,006	-		1,440,006

23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER WATER FACILITIES	2,240,000	2,240,009	-	2,240,009
23010129	70510	00090000010102	03101	10721300	PURCHASE OF WASTE DISPOSAL EQUIPMENTS	800,000	800,003	-	800,003
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SETS	16,000,000	15,999,592	5,640,977	10,358,615
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES			-	-
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	2,000,000	2,000,008	-	2,000,008
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	512,000	512,002	-	512,002
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	160,000	160,001	-	160,001
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	1,088,000	1,088,004	-	1,088,004
23010117	70510	00090000010102	03101	10721300	PURCHASE OF SHREDDING MACHINES	400,000	400,002	-	400,002
23020127	70460	00110000010102	03101	10721300	PURCHASE OF PROJECTORS	480,000	480,002	-	480,002
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	1,600,000	1,600,006	-	1,600,006
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES	2,400,000	2,400,010	-	2,400,010
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	960,000	960,004	-	960,004
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	4,000,000	4,000,016	-	4,000,016
23010112	70133	00030000020106	03101	10721300	PURCHASE OF AIR CONDITIONER	960,000	960,004	-	960,004
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES	800,000	800,003	-	800,003
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	400,000	400,002	-	400,002
23050101	70140	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT	1,640,000	1,640,007	-	1,640,007
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>117,880,000</b>	<b>117,880,000</b>	<b>5,640,977</b>	<b>112,239,023</b>
<b>032600100100</b>	<b>JUDICIAL SERVICE COMMISSION</b>								-
<b>CAPITAL EXPENDITURE</b>									
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>		
23020101	70330	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (HIGH COURT OF JUSTICE, MKD)	40,000,000	40,000,000		40,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>40,000,000</b>	<b>40,000,000</b>		<b>40,000,000</b>
<b>TOTA LAW AND JUSTICE SECTOR</b>								<b>5,640,977</b>	<b>-</b>
<b>SOCIAL SECTOR</b>									
<b>051700100100</b>	<b>MINISTRY OF EDUCATION</b>								-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	
23020101	70443	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 3 Nos. office blocks at Special Needs Sc)/Gifted and Talented in Makurdi	36,000,000	15,480,000	-	15,480,000
23020101	70443	00050000010104	03101	10730200	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.office complex at Area Education Office Agatu		-	-	-
23020101	70443	00050000010104	03101	10720600	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.office complex at Area Education Office Guma		-	-	-

23020101	70443	00050000010104	03101	10731400	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.office complex at Area Education Office Obi			-	-		-
23020101	70443	00050000010104	03101	10731600	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.office complex at Area Education Office Oju			-	-		-
23020101	70443	00050000010104	03101	10712100	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.office complex at Area Education Office Ukum			-	-		-
23020101	70443	00050000010104	03101	10711200	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.office complex at Area Education Office Logo			-	-		-
23020101	70443	00050000010104	03101	10712300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.office complex at Area Education Office Vandeikya			-	-		-
23020101	70443	00050000010104	03101	10730208	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 2No. Classroom Blks at Ogwule Ogbaulu & Okokolo			-	-		-
23020101	70443	00050000010104	03101	10731600	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 2 Blks of 3 Classrooms at Idele,Oju II			-	-		-
23020101	70443	00050000010104	03101	10711108	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of Exam Hall at Mbabandu Comm Sec Sch Mbahav Nanev			-	-		-
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction/Renovation Projects in Post-Pri. Schs (Outstanding Balance)	421,600,000	50,000,000		-		50,000,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Computer Based Test Blk in Makurdi			-	-		-
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Blks for Technology Incubation Centre (TIC) in Makurdi			-	-		-
23020101	70443	00050000010104	03101	10720608	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 2 No. 8 Classroom Blks at GSS Gbajimba	80,000,000	34,400,000	22,704,900			11,695,100
23020101	70443	00050000010104	03101	10720400	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of CBT Exam Hall in Kusuv Buruku LGA			-	-		-
23020101	70443	00050000010104	03101	10720705	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Fence at GSS Ikpayongo	16,000,000	6,880,000		-		6,880,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1No. Blk of 5 offices Complex for Mathematics Improvement Projects (MIP) Makurdi			-	-		-
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1No. Blk for each of 11 Schs to be Converted/Upgraded to Govt Sec Schs (GSS) in the State			-	-		-
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1No. Science Laboratory Blks in the 3 Science Schools in each of the 3 Senatorial Zones of the state			-	-		-
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 4 No. 4 classroom blocks in the Special Science College Mkd (SSCM)	40,000,000	17,200,000		-		17,200,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. 4 classroom blocks in each of the 3 Schs in 3 Senatorial Zones to be upgraded into Model Sec Schools (MSSs)	96,000,000	41,280,000		-		41,280,000

23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 2 No. 4classroom blocks in each of the 3 Schs to be Upgraded to Technical Schools;1 in each Senatorial Zones	1,200,000	-	-	-
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 1 No.5 Admin Offices in 6 New Schs, 2 in each of 3 Senatorial Zones	40,000,000	17,200,000	-	17,200,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 6 No. 3Toilets for Students and Staff at 3,000,000 Centre for Special Needs Children (CSNC)/Gifted and Talented Makurdi	7,200,000	3,096,000	-	3,096,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 1 No. 2 Blks for Resource Materials at Centre for Special Needs Children (CSNC)/Gifted and Talented Makurdi	40,000,000	17,200,000	-	17,200,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 1 No.3 Basic Technology Workshop Block at Govt Model School Makurdi	12,000,000	5,160,000	-	5,160,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.Blk of 4 Classrooms for Sch for Gifted Children, Makurdi	16,000,000	6,880,000	-	6,880,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Car Park at MoEST Headquarters Makurdi	16,000,000	6,880,000	-	6,880,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Renovation of 32 govt.secondary schools	400,000,000	50,000,000	-	50,000,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Girls Hostels in 6 GSS,2 for each senatorial Zone	240,000,000	50,200,000	-	50,200,000
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 6 Area Education Office in the state	-	-	-	-
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 Block of 6 office Complex at ERC/French Centre(EFLC) Makurdi	-	-	-	-
23030121	70443	00050000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Office Complex Hon.Commissioner and Permanent Secretary at MOE Hqtrs makurdi	40,000,000	17,200,000	-	17,200,000
23030121	70443	00050000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of EMIS Centre at MOE HQTRS Makurdi	40,000,000	17,200,000	-	17,200,000
23030121	70443	00050000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renov of 1 No. Blk of 6 offices Complex at ERC/French Centre (EFLC) Makurdi	-	-	-	-
23030121	70443	00050000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renov of 16 No. Govt Schools and Colleges in Benue State at N15, 625,000 million each	200,000,000	50,000,000	-	50,000,000
23030121	70443	00050000010104	03101	10731900	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Schs in Otukpo & Akpa	-	-	-	-
23030121	70443	00050000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Reno/Rehab & Furnishing of Structures in Post-Prim Schs in the State	40,000,000	17,200,000	7,249,959	9,950,041
23030121	70443	00050000010106	03101	10720400	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 1 No.4 Classroom Blks in Aliade and Buruku Special Schs at 10,375,000	-	-	-	-
23030121	70443	00050000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Office Complex of Hon. Commissioner & Perm. Secretary at MoEST Hqtrs Makurdi	-	-	-	-

23010101	70443	00050000010104	03101	10721300	PURCHASE / ACQUISITION OF LAND: Land Acquisition for 3 sites for Special Need Schs 1 in each of the 3 Senatorial Zones			-	-		-
23010101	70443	00050000010104	03101	10721300	PURCHASE / ACQUISITION OF LAND: Acquisition of Land for Mathematics Improvement Project (MIP), Makurdi			-	-		-
23010101	70443	00050000010104	03101	10721300	PURCHASE / ACQUISITION OF LAND: Acquisition of Land for Centre for Special Needs Children (CSNC) in Makurdi			-	-		-
23010101	70443	00110000010101	03101	10721300	PURCHASE / ACQUISITION OF LAND: Land Acquisition and Construction of 1 No. Comp Based Test Centre (CBTC) for UTME in 1 Senatorial Zone - Makurdi			-	-		-
23010101	70443	00110000010102	03101	10721300	PURCHASE / ACQUISITION OF LAND: Acquisition of Land for ICT Digital Learning/Activity Centre 1 each in 3 Senatorial Zones for ICT Dev Centre	3,600,000	1,548,000		-		1,548,000
23020102	70443	00050000010106	03101	10720500	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const/Renov of 1No.Girls' Hostel at GSS Gboko	16,000,000	6,880,000		-		6,880,000
23020102	70443	00050000010106	03101	10712300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const of 1No.Girls' Hostel at GSS Ihugh Vandeikya	16,000,000	6,880,000		-		6,880,000
23020102	70443	00050000010106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const of 6No.Hostel Blks in 3 Schs (out of 11 to be Converted/Upgraded to Govt Sec Schs - GSS) at 50,000,000 in the State	120,000,000	51,600,000		-		51,600,000
23020119	70840	00030000020106	03101	10721300	MONUMENTS:Establishment of Education Museum in Makurdi				-		-
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: Drilling+F208 1 No. Motorised Bore holes at 500,000 Special Needs Children (CSNC)/ Gifted and Talented children Makurdi				-		-
23010129	70460	00050000010106	03101	10721300	NAVIGATIONAL EQUIPMENT: GPS Pocurement of 6 units of GPS for School Mapping MOE, Makurdi	240,000	103,200		-		103,200
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 490 No. Computer Sets at 200,000 each for MOEST Offices/ICT Dev Centre Makurdi.				-		-
23010113	70460	00120000010102	03101	10721300	COMPUTERS: Facilitation of the establishment of e-learning systems to promote virtual learning during and after COVID-19 restrictions (PPP)		150,000,000		25,200,000		124,800,000
23010114	70460	00110000010102	03101	10721300	PRINTERS: Purchase of 6 No. Printers at 150,000 at ICT Centre Hqtrs Makurdi	720,000	309,600				309,600
23010118	70460	00110000010102	03101	10721300	SCANNERS: Purchase of 2 No. Scanners at 35,000 at MoEST Headquarters (EMIS) Makurdi	56,000	24,080				24,080
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS: Purchase of 15 No. Photocopiers at 600,000 at Headquarters (EMIS) Makurdi	2,400,000	1,032,000				1,032,000
23010117	70460	00110000010102	03101	10721300	BINDING EQUIPMENT: Purchase of 2 No. Spiral Binding Machines at 35,000 at Headquarters Makurdi (EMIS)	56,000	24,080				24,080
23010117	70460	00110000010102	03101	10721300	BINDING EQUIPMENT: Purchase of 2 No. Laminating Machines at 35,000 at Headquarters Makurdi (EMIS)	56,000	24,080				24,080
23010112	70133	00030000020106	03101	10721300	CHAIRS: Purchase of 15 No. Chairs at 15,000 at EMIS Headquarters Makurdi	180,000	77,400				77,400
23010112	70133	00030000020106	03101	10721300	CHAIRS: Procurement of 1000 No.Chairs at 5,000 for Library Makurdi and 64 Govt Sec Schs Across the State				-		-



23010112	70133	00030000020106	03101	10721300	CHAIRS: Procurement of 250 No. Computer Chairs at 15,000 for Computer Based Test Centre, CBTC Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	CHAIRS: Procurement of 750 No. Computer Chairs at 25,000 for ICT Dev Centre Makurdi		-			-
23010112	70133	00030000020106	03101	10720608	CHAIRS: Procurement of 320 No. Chairs at 5,000 for GSS Gbajimba	1,600,000	688,000			688,000
23010112	70133	00030000020106	03101	10721300	CHAIRS: Procurement of 20 No. Chairs for Staff at 40,000 for ERC/French Lang, Centre (EFLC) Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	CHAIRS: Provision of 60 No. Chairs at 5,000 for ERC/French Lang, Centre (EFLC) Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	CHAIRS: Procurement of 10 No. Chairs for offices at 40,000(MIP) Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	CHAIRS: Provision of 300 No. Chairs for Students at 5,000 Special Needs Children (CSNC)/Gifted and Talented Makurdi	1,400,000	602,000			602,000
23010112	70133	00030000020106	03101	10720400	CHAIRS: Procurement of 50 No. Chairs at 5,000 (Special Schs - Aliade and Buruku)	200,000	86,000			86,000
23010112	70133	00030000020106	03101	10721300	CHAIRS: Procurement of 100 chairs at 5,000 Special Science College Mkd (SSCM)	400,000	172,000			172,000
23010112	70133	00030000020106	03101	10721300	TABLES: Purchase of 15 No. Tables at 25,000 at EMIS, MoEST Makurdi	300,000	129,000			129,000
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of 1000 No.Tables at 7,000 for Library at ERC/French Language Centre Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of 250 No. Computer Tables at 25,000 for CBTC Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of 300 No. Computer Tables at 25,000 for ICT Dev Centre Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of 320 No. Tables at 7,500 for GSS Gbajimba	2,240,000	963,200			963,200
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of 20No. Tables for Staff at 70,000 for ERC/French Language Centre (EFLC) Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of 4 No. Computer Ex Tables at 25,000 for ERC/French Lang, Centre (EFLC) Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	TABLES: Provision of 60 No. Tables at 7,500 for ERC/French Lang, Centre (EFLC) Makurdi	320,000	137,600			137,600
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of 10 No. Ex Tables for offices at 70,000 (MIP) Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of 2 No. Computer Ex Tables at 25,000 (MIP) Makurdi		-			-
23010112	70133	00030000020106	03101	10721300	TABLES: Provision of 300 No. Tables for Students Special Needs Children (CSNC) Makurdi	1,600,000	688,000			688,000
23010112	70133	00030000020106	03101	10721300	TABLES: Provision of 50 No. Tables for Staff at 150,000 Special Needs Children (CSNC) Makurdi	6,000,000	2,580,000			2,580,000
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of 12 No. Wkshp Tables at 30,000 (GMS) Makurdi	288,000	123,840			123,840
23010112	70133	00030000020106	03101	10720400	TABLES:Procurement of 50 No. Tables at 7,500 (Special Schs - Aliade and Buruku)	1,000,000	430,000			430,000
23010112	70133	00030000020106	03101	10721300	TABLES: Procurement of Window Blinds at EMIS MoEST Hqtrs Mkd	240,000	103,200			103,200
23010112	70133	00030000020106	03101	10721300	TABLES: Purchase and fixing of Floor Tiles at EMIS, MoEST Makurdi	400,000	172,000			172,000
23010112	70133	00030000020106	03101	10720500	TABLES: Procurement of 100 No.Double Bonks at 25,000 at GSS Gboko	2,000,000	860,000			860,000
23010112	70133	00030000020106	03101	10712300	TABLES: Procurement of 100 No.Double Bonks at 25,000 for GSS Ihugh Vandeikya	2,000,000	860,000			860,000

23010112	70133	00030000020106	03101	10712300	TELEVISION SETS: 23 No. Television Sets at N200,000 for Furnishing of the 23 Area Education Offices in the State		-			-
23010112	70133	00030000020106	03101	10712300	AIR CONDITIONER: Air Conditioners: Purchase of 37 No. Air Conditioners at 250,000 at MoEST Makurdi		-			-
23010112	70133	00030000020106	03101	10712300	SHELVES: 23 No. Shelves at N220,000 for Furnishing of the 23 Area Education Offices in the State		-			-
23010112	70133	00030000020106	03101	10712300	CEILING FANS: Procurement of 210 No. Ceiling Fans at 10,000 at MoEST Mkd		-			-
23010112	70133	00030000020106	03101	10712300	REFRIDGERATOR: Purchase of 5 No. Refrigerators at N100,000 for MoEST Departments Makurdi		-			-
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Supply of Technology Equipment to 5 Govt Sci. & Tech. Schs in the State					-
23010129	70970	00130000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of Science Equipment to 6 Govt Sec Schs, 2 in each of the 3 Senatorial Zones	40,000,000	17,200,000			17,200,000
23010129	70970	00050000010106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Supply of Science Equipment & Reagents to 6 Govt Sec Schs, 2 in each of the 3 Senatorial Zones	40,000,000	17,200,000			17,200,000
23050104	70133	00080000020105	03101	10721300	Benue Students Annual Festival for Students Debate					-
23050101	70140	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: Education in Emergency/Research and Documentation		516,000			516,000
23050101	70140	00050000010106	03101	10721300	RESEARCH & DEVELOPMENT: Data Entry and Analysis of Annual School Census (ASC) MoEST Makurdi	2,400,000	1,032,000			1,032,000
23050101	70140	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: Development of Curriculum for Indigenous Languages (Tiv, Idoma and Iggede)		-			-
23050101	70140	00050000020102	03101	10721300	Family Life Health Education Monitoring and Evaluation MoEST Makurdi	4,000,000	1,720,000			1,720,000
23050101	70140	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: Education in Emergency/Research and Documentation		-			-
23050101	70140	00010000030106	03101	10721300	RESEARCH & DEVELOPMENT: Establishment of School Farms in Govt Sec Schs in the State		-			-
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>2,047,696,000</b>	<b>688,221,280</b>	<b>55,154,859</b>		<b>633,066,421</b>
<b>051701800100</b>	<b>BENUE STATE POLYTECHNIC, UGBOKOLO</b>									-
<b>CAPITAL EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020102	70443	00050000010106	03101	10731812	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Construction of Students Hostel)	24,000,000	10,320,000			10,320,000
23020101	70443	00050000010104	03101	10731812	CONSTRUCTION / PROVISION OF OFFICE BUILDING: (Construction of Store House)	4,000,000	1,720,000			1,720,000
23020102	70443	00050000010104	03101	10731812	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Rector's House)	10,000,000	4,300,000			4,300,000
23020114	70443	00050000010104	03101	10731812	CONSTRUCTION / PROVISION OF ROADS	4,000,000	1,720,000			1,720,000
23010105	70451	00150000010104	03101	10731812	PURCHASE OF MOTOR VEHICLES: (For Official Use by Principal Officers, Board Chairman, Rector, Bursar, Deputy Rector, Director of Works & Librarian).	22,000,000	9,460,000			9,460,000
23050101	70140	00130000010105	03101	10731812	RESEARCH & DEVELOPMENT: Solar Research; Food Processing.	4,000,000	1,720,000			1,720,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>68,000,000</b>	<b>29,240,000</b>			<b>29,240,000</b>
<b>051705700100</b>	<b>AKAWKE TORKULA POLYTECHNIC</b>									-

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020			#VALUE!
23030121	70941	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Construction of 1No Administrative Office	14,400,000	6,192,000			6,192,000
23020106	70941	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of 1 No. Observation room in the Health Care.	640,000	275,200			275,200
23020107	70941	00050000010106	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Resource centre	28,000,000	12,040,000			12,040,000
23020119	70941	00080000020103	03101	10721300	Recreational facilities: Football field with tracks, Lawn Tennis, Volley Ball court with all necessary kits, balls and jersey.	9,600,000	4,128,000			4,128,000
23010129	70941	00050000020102	03101	10721300	Purchase of 1 No. Drilling Machine	640,000	275,200			275,200
23010129	70941	00050000020102	03101	10721300	Purchase of 1 No. Mortise and Tenon Machine	1,040,000	447,200			447,200
23010129	70941	00050000020102	03101	10721300	The existing cross-cutting Machine be installed	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of Sundry basic electricity, measurement and instrumental on Laboratory	4,800,000	2,064,000			2,064,000
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No.sets of Basic electricity kit	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No.units of Ammeters 0-25A DC (various ranges)	44,000	18,920			18,920
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. Milliammeter of 0-1000mA DC	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Milliammeter of 0-1000mA AC	44,000	18,920			18,920
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Microammeter 0-1000mA DC	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Microammeter 0-1000mA AC	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Voltmeter 0-500V DC	44,000	18,920			18,920
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Voltmeter 0-500V AC	44,000	18,920			18,920
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Millivoltmeter 0-1000V DC	38,400	16,512			16,512
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Ohmmeter 0.5 Ohms	55,200	23,736			23,736
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Ohmmeter 0.25 Ohms	55,200	23,736			23,736
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Ohmmeter 0.50 Ohms	55,200	23,736			23,736
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Galvanometer 5-0-5mA	48,000	20,640			20,640
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Galvanometer 50-0-50mA	48,000	20,640			20,640
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Galvanometer 500-0-500mA	48,000	20,640			20,640
23010129	70941	00050000020102	03101	10721300	Purchase of 5 No. of Wattmeter Single phase	180,000	77,400			77,400
23010129	70941	00050000020102	03101	10721300	Purchase of 5 No. of Wattmeter three phase	252,000	108,360			108,360
23010129	70941	00050000020102	03101	10721300	Purchase of 5 No. of Megger tester	340,000	146,200			146,200
23010129	70941	00050000020102	03101	10721300	Purchase of 5 No. of Wheatstone Bridge	300,000	129,000			129,000
23010129	70941	00050000020102	03101	10721300	Purchase of 1 No. Drilling Machine	640,000	275,200			275,200

23010129	70941	00050000020102	03101	10721300	Purchase of 1 No. Mortise and Tenon Machine	1,040,000	447,200			447,200
23010129	70941	00050000020102	03101	10721300	The existing cross-cutting Machine be installed	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of Sundry basic electricity, measurement and instrumental on Laboratory	4,800,000	2,064,000			2,064,000
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No.sets of Basic electricity kit	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No.units of Ammeters 0-25A DC (various ranges)	44,000	18,920			18,920
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. units of Ammeters 0-25A AC (various ranges)	44,000	18,920			18,920
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. Milliammeter of 0-1000mA DC	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Milliammeter of 0-1000mA AC	44,000	18,920			18,920
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Microammeter 0-1000mA DC	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Microammeter 0-1000mA AC	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Voltmeter 0-500V DC	44,000	18,920			18,920
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Voltmeter 0-500V AC	44,000	18,920			18,920
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Millivoltmeter 0-1000V DC	38,400	16,512			16,512
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Ohmmeter 0.5 Ohms	55,200	23,736			23,736
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Ohmmeter 0.25 Ohms	55,200	23,736			23,736
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Ohmmeter 0.50 Ohms	55,200	23,736			23,736
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Galvanometer 5-0-5mA	48,000	20,640			20,640
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Galvanometer 50-0-50mA	48,000	20,640			20,640
23010129	70941	00050000020102	03101	10721300	Purchase of 10 No. of Galvanometer 500-0-500mA	48,000	20,640			20,640
23010129	70941	00050000020102	03101	10721300	Purchase of 5 No. of Wattmeter Single phase	180,000	77,400			77,400
23010129	70941	00050000020102	03101	10721300	Purchase of 5 No. of Wattmeter three phase	252,000	108,360			108,360
23010129	70941	00050000020102	03101	10721300	Purchase of 5 No. of Megger tester	340,000	146,200			146,200
23010129	70941	00050000020102	03101	10721300	Purchase of 5 No. of Wheatstone Bridge	300,000	129,000			129,000
23010129	70941	00050000020102	03101	10721300	Purchase of 4 units AC Motors Star-delta starters	60,000	25,800			25,800
23010129	70941	00050000020102	03101	10721300	Purchase of 2 units AC Motors Auto transformer starter	240,000	103,200			103,200
23010129	70941	00050000020102	03101	10721300	Purchase of 1 units of Transformer Demonstration unit	88,000	37,840			37,840
23010129	70941	00050000020102	03101	10721300	Purchase of 4 units of Transformer Single phase	320,000	137,600			137,600
23010129	70941	00050000020102	03101	10721300	Purchase of 4 units of Transformer 3 phase	480,000	206,400			206,400
23010129	70941	00050000020102	03101	10721300	Purchase of 4 units Transformer demonstration/trainer unit	336,000	144,480			144,480
23010129	70941	00050000020102	03101	10721300	Purchase of 5 units of variable resistance load	780,000	335,400			335,400
23010129	70941	00050000020102	03101	10721300	Purchase of 5 units of variable inductive load	740,000	318,200			318,200

23010129	70941	00050000020102	03101	10721300	Purchase of 2 units variable capacitive load	304,000	130,720			130,720
23010129	70941	00050000020102	03101	10721300	Purchase of 3 units of Machine control panel trainer	3,600,000	1,548,000			1,548,000
23010129	70941	00050000020102	03101	10721300	Purchase of 2 units of Demonstration	136,000	58,480			58,480
23010129	70941	00050000020102	03101	10721300	Purchase of 4 units of Stabilizer power	64,000	27,520			27,520
23010129	70941	00050000020102	03101	10721300	Purchase of 2 units Transformer	112,000	48,160			48,160
23010129	70941	00050000020102	03101	10721300	Purchase of 5 units of Power factor meter	180,000	77,400			77,400
23010129	70941	00050000020102	03101	10721300	Purchase of 5 units of Energy meter - Single phase	40,000	17,200			17,200
23010129	70941	00050000020102	03101	10721300	Purchase of 5 units of Energy meter - 3 phase	60,000	25,800			25,800
23010129	70941	00050000020102	03101	10721300	Purchase of 4 units of Clip-on ammeter	32,000	13,760			13,760
23010129	70941	00050000020102	03101	10721300	Purchase of 4 units of Digital phase meter	112,000	48,160			48,160
23010129	70941	00050000020102	03101	10721300	Purchase of 5 units of Distribution and transmission line	480,000	206,400			206,400
23010129	70941	00050000020102	03101	10721300	Purchase of 15 units of Multimeter	60,000	25,800			25,800
23010129	70941	00050000020102	03101	10721300	Purchase of 10 units of Universal multimeter	60,000	25,800			25,800
23010129	70941	00050000020102	03101	10721300	Purchase of 3 units of Stroboscope	144,000	61,920			61,920
23010129	70941	00050000020102	03101	10721300	Purchase of 3 units of phase sequence meter	60,000	25,800			25,800
23010129	70941	00050000010106	03101	10721300	Purchase of 3 units of Tachometer (mechanical)	72,000	30,960			30,960
23010129	70941	00050000010106	03101	10721300	Purchase of 10 units of Bench vices	160,000	68,800			68,800
23010129	70941	00050000010106	03101	10721300	Purchase of 3 units of Pedestal drill	60,000	25,800			25,800
23010129	70941	00050000010106	03101	10721300	Purchase of 3 units of Electrical hand drill	36,000	15,480			15,480
23010129	70941	00050000010106	03101	10721300	Purchase of 5 units of Electric fans	20,000	8,600			8,600
23010129	70941	00050000010106	03101	10721300	Purchase of 3 units of Motors (assorted and used ones)	48,000	20,640			20,640
23010129	70941	00050000010106	03101	10721300	Purchase of 3 units of Generators (assorted and used ones)	60,000	25,800			25,800
23010129	70941	00050000010106	03101	10721300	Purchase of 3 units of Starter - Direct on line	38,400	16,512			16,512
23010129	70941	00050000010106	03101	10721300	Purchase of 1 units of Starter - Auto transformer	118,400	50,912			50,912
23010129	70941	00050000010106	03101	10721300	Purchase of 2 units of Coil winding equipment (rewinding)	16,000	6,880			6,880
23010129	70941	00050000010106	03101	10721300	Purchase of 2 units of Coil winding equipment (rewinding) - Manual	156,800	67,424			67,424
23010129	70941	00050000010106	03101	10721300	Purchase of 2 units of Power transformer	96,000	41,280			41,280
23010129	70941	00050000010106	03101	10721300	Purchase of 3 units of Starter - Star delta	36,000	15,480			15,480
23010129	70941	00050000010106	03101	10721300	Purchase of 3 units of Battery charging facilities - Charging ( constant current and constant voltage charging system)	91,200	39,216			39,216
23010129	70941	00050000010106	03101	10721300	Purchase of 2 units of Battery charging facilities - Charging (trickle, constant current and constant voltage charging system)	22,400	9,632			9,632

23010129	70941	00050000010106	03101	10721300	Purchase of 4 units of trickle Battery	5,760	2,477			2,477
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. AVO Meter	320,000	137,600			137,600
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. of Megger tester	140,000	60,200			60,200
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. of Transistor tester	100,000	43,000			43,000
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. of Galvanometer	20,800	8,944			8,944
23010129	70941	00050000010106	03101	10721300	Purchase of 30 No. of Soldering iron	12,000	5,160			5,160
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. of value tester	200,000	86,000			86,000
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. set of equipment (assorted)	64,000	27,520			27,520
23010129	70941	00050000010106	03101	10721300	Purchase of 30 No. wiring board (1m x 2m for Electrical Installation workshop	840,000	361,200			361,200
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Pedestal drill for Electrical Installation workshop	40,000	17,200			17,200
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Hand drill for Electrical Installation workshop	36,000	15,480			15,480
23010129	70941	00050000010106	03101	10721300	Purchase of 30 No. sets of Electrician tool kits for Electrical Installation workshop	840,000	361,200			361,200
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. of Cable recessing tools for Electrical Installation workshop	20,000	8,600			8,600
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. sets of Conduct bending machine and accessories for Electrical Installation workshop	292,000	125,560			125,560
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Bench vices for Electrical Installation workshop	80,000	34,400			34,400
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. sets of Equipment for underground cable installations for Electrical Installation Workshop	144,000	61,920			61,920
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. sets of Tools for installation of metal conducts e.g MICC cable for Electrical Installation Workshop	136,000	58,480			58,480
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. of Earth leakage circuit breakers (ELCB) for Electrical Installation workshop	41,600	17,888			17,888
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Soldering pot and ladle for Electrical Installation workshop	56,000	24,080			24,080
23010129	70941	00050000010106	03101	10721300	Purchase of 30 No. Soldering iron for Electrical Installation workshop	12,000	5,160			5,160
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Modern Raychem joints for Electrical Installation workshop	31,200	13,416			13,416
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. sets of Blow lamp for Electrical Installation workshop	14,400	6,192			6,192
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. sets of rods and accessories for Electrical Installation workshop	24,000	10,320			10,320
23010129	70941	00050000010106	03101	10721300	Purchase of assorted wall for vertical conduit and metal cable installations for Electrical Installation workshop	76,000	32,680			32,680
23010129	70941	00050000010106	03101	10721300	Purchase of assorted various sizes of PVC cables for Electrical Installation workshop	6,400	2,752			2,752
23010129	70941	00050000010106	03101	10721300	Purchase of assorted MICC cables and accessories for Electrical Installation workshop	12,000	5,160			5,160
23010129	70941	00050000010106	03101	10721300	Purchase of assorted Trunking Installation equipment for Electrical Installation workshop	60,000	25,800			25,800
23010129	70941	00050000010106	03101	10721300	Purchase of assorted Trunking Electrical Installation workshop	68,000	29,240			29,240

23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Megger testers for Electrical Installation workshop	140,000	60,200		60,200
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Safety belts for Electrical Installation workshop	30,400	13,072		13,072
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Conductor joint kits for Electrical Installation workshop	41,600	17,888		17,888
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Testing equipment power line for Electrical Installation workshop	168,000	72,240		72,240
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Earthing kits for Electrical Installation workshop	36,000	15,480		15,480
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Electrical and Electronic fundamentals laboratory	540,000	232,200		232,200
23010129	70941	00050000010106	03101	10721300	Purchase of of 3 No. communication receiver demonstration unit of AM & FM radio	312,000	134,160		134,160
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. communication receiver demonstration unit of Television receivers	324,000	139,320		139,320
23010129	70941	00050000010106	03101	10721300	Purchase of 4 No. of communication & transmitters demonstration units	432,000	185,760		185,760
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. of Transistor amplifier demonstrator	648,000	278,640		278,640
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. of Oscilloscope of Single trace 5MHz for electronic/Telecommunication Laboratory	280,000	120,400		120,400
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. of Oscilloscope of Dual trace 15MHz for electronic/Telecommunication Laboratory	360,000	154,800		154,800
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Storage screen display Oscilloscope for electronic/Telecommunication Laboratory	200,000	86,000		86,000
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Single generator - AF for electronic/Telecommunication Laboratory	320,000	137,600		137,600
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Single generator - RF for electronic/Telecommunication Laboratory	320,000	137,600		137,600
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. IC tester for electronic/Telecommunication Laboratory	320,000	137,600		137,600
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Transistor tester for electronic/Telecommunication Laboratory	72,000	30,960		30,960
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Power supply unit 0-60V	472,000	202,960		202,960
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Amplifier circuit tester	160,000	68,800		68,800
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Sweep generator	240,000	103,200		103,200
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. of Multirange DC Voltmeter	48,000	20,640		20,640
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. of Multirange AC Voltmeter	96,000	41,280		41,280
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. of Multirange DC ammeter	96,000	41,280		41,280
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. of Multirange AC ammeter	96,000	41,280		41,280
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. DC power supply output 0-20V/0-2A	200,000	86,000		86,000
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. of RLC bridge	240,000	103,200		103,200
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. of Avometer (model - 8)	160,000	68,800		68,800
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. of Circuit construction deck	2,000,000	860,000		860,000
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. of Millivoltmeter (0-100mV DC)	48,000	20,640		20,640

23010129	70941	00050000010106	03101	10721300	Purchase of 15 No. of Standard bench work mechanical workshop	540,000	232,200			232,200
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. of Bench vice for mechanical workshop	400,000	172,000			172,000
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Lathe machine with accessories for mechanical workshop	224,000	96,320			96,320
23010129	70941	00050000010106	03101	10721300	purchase of 5 No. of Hand drilling machine for mechanical workshop	52,000	22,360			22,360
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. set of drilling bits	9,600	4,128			4,128
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Radial drilling machine	12,800	5,504			5,504
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. forging and foundry machine	12,800	5,504			5,504
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. of Files (rough and smooth)	36,800	15,824			15,824
23010129	70941	00050000010106	03101	10721300	Purchase of 50 No. of Try squares	40,000	17,200			17,200
23010129	70941	00050000010106	03101	10721300	Purchase of 50 No.of Micrometer screw gauge Inline	1,120,000	481,600			481,600
23010129	70941	00050000010106	03101	10721300	Purchase of 50 No. Vernier clippers	72,000	30,960			30,960
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Anvis	60,000	25,800			25,800
23010129	70941	00050000010106	03101	10721300	Purchase of 50 No. Spring divider	80,000	34,400			34,400
23010129	70941	00050000010106	03101	10721300	Purchase of 50 No. Hammers (assorted)	92,000	39,560			39,560
23010129	70941	00050000010106	03101	10721300	Purchase of 50 No. of Scribes	16,000	6,880			6,880
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No Complete sets of tools	48,000	20,640			20,640
23010129	70941	00050000010106	03101	10721300	Purchase of 50 No. of Steel rule	20,000	8,600			8,600
23010129	70941	00050000010106	03101	10721300	Purchase of 50 No. of Hacksaw frame and blades	28,000	12,040			12,040
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. of Oil can	160,000	68,800			68,800
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No of Portable grinding machine and polisher	24,000	10,320			10,320
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. of Cylindrical grinding machine	16,000	6,880			6,880
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Universal cutting grinder	240,000	103,200			103,200
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Folding and bending machine	600,000	258,000			258,000
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. of Milling machine - Vertical turret	1,680,000	722,400			722,400
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. of Reaming Machine	80,000	34,400			34,400
23010129	70941	00050000010106	03101	10721300	Purchase of 50 No. Vertical protractor	40,000	17,200			17,200
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No Hydraulic press	680,000	292,400			292,400
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Gear shapers	160,000	68,800			68,800
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Horing tool	278,400	119,712			119,712
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Planer machine	600,000	258,000			258,000
23010129	70941	00050000010106	03101	10721300	Purchase of 4 No. 10 Table saw	160,000	68,800			68,800



23010129	70941	00050000010106	03101	10721300	Purchase of 4 No. 10 Radial arm saw	208,000	89,440			89,440
23010129	70941	00050000010106	03101	10721300	Purchase of 30 No. Cutting pliers	2,160,000	928,800			928,800
23010129	70941	00050000010106	03101	10721300	Purchase of 30 No. Chisels	1,200,000	516,000			516,000
23010129	70941	00050000010106	03101	10721300	Purchase of 30 No. Snipers	48,000	20,640			20,640
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Slotting machine	1,040,000	447,200			447,200
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Hydraulic hacksaw	960,000	412,800			412,800
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. of Power hacksaw	9,120	3,922			3,922
23010129	70941	00050000010106	03101	10721300	Purchase of 10 Mallet	14,400	6,192			6,192
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. First aid box	48,000	20,640			20,640
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Fire extinguisher	44,000	18,920			18,920
23010129	70941	00050000010106	03101	10721300	Purchase of 10 Hand gloves	5,600	2,408			2,408
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Gas welding Machine	163,200	70,176			70,176
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Arc welding Machine	216,000	92,880			92,880
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Welding goggle	3,200	1,376			1,376
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Mechanical tool box	152,000	65,360			65,360
23010129	70941	00050000010106	03101	10721300	Purchase of 20 Wire brush	12,800	5,504			5,504
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Set of Screws	7,200	3,096			3,096
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Set of Allen keys	14,400	6,192			6,192
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Set of pliers (assorted)	8,000	3,440			3,440
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Reams of 3 types of mounting cardboard of design studio	9,600	4,128			4,128
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Reams of Drawing paper for design studio	12,800	5,504			5,504
23010129	70941	00050000010106	03101	10721300	Purchase of 4 No. of set square for design studio	11,200	4,816			4,816
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No Display board for design studio	24,000	10,320			10,320
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Round board movable design studio	28,000	12,040			12,040
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. Paint boxes design studio	19,200	8,256			8,256
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. Tracing wheel of cutting room	28,800	12,384			12,384
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. French curves cutting room	40,000	17,200			17,200
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. T-square cutting room	40,000	17,200			17,200
23010129	70941	00050000010106	03101	10721300	Purchase of 20 No. Tape measure cutting room	1,600	688			688
23010129	70941	00050000010106	03101	10721300	Purchase of 20 Pinking shears of cutting room	48,000	20,640			20,640
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Ironing stand of cutting room	12,800	5,504			5,504

23010112	70941	00050000010106	03101	10721300	Purchase of 2 No. Ironing tables of cutting room	40,000	17,200			17,200
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Tool boxes of cutting room	20,000	8,600			8,600
23010129	70941	00050000010106	03101	10721300	Purchase of 20 Scissors of cutting room	16,000	6,880			6,880
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Fire extinguishers	24,000	10,320			10,320
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. First Aid boxes	14,400	6,192			6,192
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Full length mirror Sewing Room	20,000	8,600			8,600
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Body forms of Sewing Room	36,000	15,480			15,480
23010129	70941	00050000010106	03101	10721300	Purchase of 4 No. of Working tables for Sewing room	96,000	41,280			41,280
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. of Wooden storage cupboard for Sewing Room	72,000	30,960			30,960
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. of Pressing iron for Sewing room	32,000	13,760			13,760
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Regular scissors fo sewing room	20,000	8,600			8,600
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Wordrobes for fitting room	64,000	27,520			27,520
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Display cases for fitting room	100,000	43,000			43,000
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Marking peas for fitting room	40,000	17,200			17,200
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Show cases for display room	88,000	37,840			37,840
23010129	70941	00050000010106	03101	10721300	Purchase of 30 No. of Movable donkeys for General workshop	1,080,000	464,400			464,400
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. of Mortice machine in Building Technology	1,104,000	474,720			474,720
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. of Tenon saw model EO 11910 in Building Technology	1,732,000	744,760			744,760
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Cross cut saw model AT 698 in Building Technology	1,880,000	808,400			808,400
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Work bench model At 678 in Building Technology	96,000	41,280			41,280
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Graint pillar drill model AT697 in Building Technology	1,000,000	430,000			430,000
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Hand drill in Building Technology	9,600	4,128			4,128
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Band saw in Building Technology	600,000	258,000			258,000
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Two hanged arch apparatus model AT676 in Building Technology	280,000	120,400			120,400
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Continuous beam apparatus model AT695 in Building Technology	360,000	154,800			154,800
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Defection of beam apparatus model AT675 in Building Technology	344,000	147,920			147,920
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. of Beading monient & shearing force apparatus model AT694 in Building Technology	376,000	161,680			161,680
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. of Electric beam apparatus model At 674 in Building Technology	960,000	412,800			412,800
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Electric deflection of flames model AT693 in Building Technology	948,000	407,640			407,640
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Struts building apparatus model AT673 in Building Technology	600,000	258,000			258,000
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Plastic bonding of portial frames AT692 in Building Technology	612,000	263,160			263,160

23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Perfect or redundant trusses apparatus model AT672 in Building Technology	308,000	132,440		132,440
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. B & K sound level Unit Octive filter in Building Technology	336,000	144,480		144,480
23010129	70941	00050000010106	03101	10721300	Purchase of 3 Plammeter model AT690 in Building Technology	280,000	120,400		120,400
23010129	70941	00050000010106	03101	10721300	Purchase of 310 No. Stop watches in Building Technology	198,400	85,312		85,312
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Sound meters, 732 BK precision in Building Technology	397,200	170,796		170,796
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Day light factor units model At 669 in Building Technology	1,320,000	567,600		567,600
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Accelerometer for vtration analysis model At 706 in Building Technology	400,000	172,000		172,000
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Consistency limit testing app. AT688 in Building Technology	800,000	344,000		344,000
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. compacting core machine AT 668 in Building Technology	520,000	223,600		223,600
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Core penetrometer, SYD - 281 in Building Technology	520,000	223,600		223,600
23010129	70941	00050000010106	03101	10721300	Purchase of 6 No. of Balance moisture analyser, MB45X0.01g Ohaus in Building Technology	3,312,000	1,424,160		1,424,160
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Specific gravity test app. Model AT868 in Building Technology	3,040,000	1,307,200		1,307,200
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Le chatelier test app. Model AT705 in Building Technology	980,000	421,400		421,400
23010129	70941	00050000010106	03101	10721300	Purchase of 6 No. of Angers and rigs Model AT666 in Building Technology	74,400	31,992		31,992
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. V. B. Consistometre test app. AT685 in Building Technology	388,000	166,840		166,840
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Drying ovens 50L in Building Technology	672,000	288,960		288,960
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. sample collecting trays and sample containers model AT665 in Building Technology	84,000	36,120		36,120
23010129	70941	00050000010106	03101	10721300	Purchase of 30 No. 150mm cube mulds model AT684 in Building Technology	720,000	309,600		309,600
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Vicat apparatus model AT703 in Building Technology	352,000	151,360		151,360
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Thermometer 0-36 in Building Technology	2,200	946		946
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. of Electronic balances g-2000g metler in Building Technology	64,000	27,520		27,520
23010129	70941	00050000010106	03101	10721300	Purchase of 2 No. Cement liness app. Model AT702 in Building Technology	288,000	123,840		123,840
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Measuring cylinder 50ml in Building Technology	3,000	1,290		1,290
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Soil hydrometer model E0110429 in Building Technology	120,000	51,600		51,600
23010129	70941	00050000010106	03101	10721300	Purchase of 5 No. Desiccators 300mm	48,000	20,640		20,640
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No.Curing tank model AT662 in Building Technology	600,000	258,000		258,000
23010129	70941	00050000010106	03101	10721300	Purchase of 4 No. Beam moulds model AT680 in Building Technology	800,000	344,000		344,000
23010129	70941	00050000010106	03101	10721300	Purchase of 1 No. Crushing machine model AT661 in Building Technology	680,000	292,400		292,400
23010129	70941	00050000010106	03101	10721300	Cost of Flooring of classroom and glazing of Doors and louvers on the windows	1,600,000	688,000		688,000
23010129	70941	00050000010106	03101	10721300	Construction of 1 No. show room and skill acquisition centre with appropriate furnishing	6,400,000	2,752,000		2,752,000
23010129	70941	00050000010106	03101	10721300	Purchase of assorted Trunklings for electrical installation workshop	8,000	3,440		3,440

23010129	70941	00050000010106	03101	10721300	Purchase of 100 No. Jonkeys for painting and decorating	1,843,200	792,576			792,576
23010129	70941	00050000010106	03101	10721300	Purchase of 100 No. of easels for painting and decorating	1,843,200	792,576			792,576
23010129	70941	00050000010106	03101	10721300	Purchase of 200 No. Hurg brushes pkt for painting and decorating	3,686,400	1,585,152			1,585,152
23010129	70941	00050000010106	03101	10721300	Purchase of 100 No. Siable brushes pkt for painting and decorating	1,843,200	792,576			792,576
23010129	70941	00050000010106	03101	10721300	Purchase of 100 No. Artist oil colour pkt for painting and decorating	1,843,200	792,576			792,576
23010129	70941	00050000010106	03101	10721300	Purchase of 100 No. Pastel pkt for painting and decorating	1,843,200	792,576			792,576
23010129	70941	00050000010106	03101	10721300	Purchase of 3 No. Tracing tables for painting and decorating	40,000	17,200			17,200
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Burning torch for painting and decorating	12,000	5,160			5,160
23010129	70941	00050000010106	03101	10721300	Purchase of 10 No. Throwing wheel for painting and decorating	160,000	68,800			68,800
23010113	70460	00110000010102	03101	10721300	<b>COMPUTERS:</b>	-	-			-
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of object oriented Fortran software	4,800	2,064			2,064
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of object oriented Java software	4,800	2,064			2,064
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of object oriented Cobol software	4,800	2,064			2,064
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of C Language software	4,800	2,064			2,064
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Assembler software	4,800	2,064			2,064
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Logo software	4,800	2,064			2,064
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 3 units of Linux, Unix Apple software	4,800	2,064			2,064
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 30 units of 10/100Mb Ethernet Card Networking	156,000	67,080			67,080
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Router (3Gb) Networking	28,000	12,040			12,040
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Network switch (24 ports) Networking	22,400	9,632			9,632
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Backup power (Solar) Networking	2,800	1,204			1,204
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Internet base station	3,200,000	1,376,000			1,376,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Internet Hot Spot	2,000,000	860,000			860,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS: One Initial subscription	800,000	344,000			344,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 15 No. of Electronic and Computer technician kits	360,000	154,800			154,800
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 8 No. of 5 live Microcomputers	192,000	82,560			82,560
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 8 No. of 5 dead Microcomputers	128,000	55,040			55,040
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 50 No. Computer System for establishing an e-Library	4,000,000	1,720,000			1,720,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 50 No. Computer tables for establishing an e-Library	400,000	172,000			172,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. 5.5KVA Inverter for establishing an e-Library	20,000	8,600			8,600
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. Server Unit for establishing an e-Library	160,000	68,800			68,800

23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 5 No. cartons of Networking cables for establishing an e-Library	80,000	34,400		34,400
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. carton of Clips for establishing an e-Library	8,000	3,440		3,440
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 50 No. LAN sockets for establishing an e-Library	20,000	8,600		8,600
23020101	70941	00110000010102	03101	10721300	Purchase of 20 No. of Insulation pipes for establishing an e-Library	8,000	3,440		3,440
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 2 No. Wireless router for establishing an e-Library	40,000	17,200		17,200
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 2 No. LAN switch for establishing an e-Library	64,000	27,520		27,520
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 6 No. Heavy Duty	408,000	175,440		175,440
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Maintenance fee	200,000	86,000		86,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 4MBPS Internet via Microwave from MTN	2,000,000	860,000		860,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Provision for contingency	8,000	3,440		3,440
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. Micro Computer Model AT671 in in Building Technology	388,000	166,840		166,840
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Printers - Purchase of 2 No. of Laser Jet Printers	48,000	20,640		20,640
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 2 No. of Inkjet	32,000	13,760		13,760
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 2 No. of pet intrix live and dead	64,000	27,520		27,520
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. Printer for establishing an e-Library	36,000	15,480		15,480
23010113	70460	00110000010102	03101	10721300	COMPUTERS: cost of installation of e-Library	400,000	172,000		172,000
23010113	70133	00110000010102	03101	10721300	COMPUTERS: 10 units of Complete Computer tables	360,000	154,800		154,800
23010112	70133	00050000010106	03101	10721300	CHAIRS:				-
23010112	70133	00050000010106	03101	10721300	CHAIRS: Purchase of 50 No. Chairs	160,000	68,800		68,800
23010112	70133	00050000010106	03101	10721300	CHAIRS: Purchase of 3 No. Chairs for establishing of e-Library	24,000	10,320		10,320
23010112	70133	00050000010106	03101	10721300	TABLES: Purchase of 30 No. drawing tables for electrical and electronic engineering	2,000,000	860,000		860,000
23010112	70941	00050000010106	03101	10721300	TABLES: Purchase of 3 No. Tables for e-Library	24,000	10,320		10,320
23010112	70133	00030000020106	03101	10721300	<b>SAFES/ FILE CABINETS/ CUPBOARDS:</b>	-	-		-
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS: Cost of furnishing staff rooms	2,000,000	860,000		860,000
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS: Purchase of 4 No. of (TV Black and White) sets of Live 2	48,000	20,640		20,640
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS: Purchase of 4 No. of (TV Black and white) sets of Dead 2	32,000	13,760		13,760
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS: Purchase of 2 No. of TV set colour	32,000	13,760		13,760
23010112	70133	00030000020106	03101	10721300	RADIO SETS: Purchase of 6 No. Amplifiers	192,000	82,560		82,560
23010112	70133	00030000020106	03101	10721300	RADIO SETS: Purchase of 5 No. Microphones	20,000	8,600		8,600
23010112	70133	00030000020106	03101	10721300	RADIO SETS: Purchase of 2 No. of Receivers	19,200	8,256		8,256
23010112	70133	00030000020106	03101	10721300	RADIO SETS: Purchase of 5 No. Player decks	120,000	51,600		51,600

23010112	70133	00030000020106	03101	10721300	RADIO SETS: Purchase of 6 No. Live 3 Radio set	24,000	10,320			10,320
23010112	70133	00030000020106	03101	10721300	RADIO SETS: Purchase of 6 No. Dead 3 Radio set	12,000	5,160			5,160
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER: Purchase of two unit of 1.5 Hp Split Air Conditioner Clime Model	108,800	46,784			46,784
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER: Purchase of 4 No. Room Air Conditioners	160,000	68,800			68,800
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Classroom and partitioning of the existing classroom	12,000,000	5,160,000			5,160,000
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Carpentry Workshop with additional 7 workbenches each mounted with Carpentry vices.	8,000,000	3,440,000			3,440,000
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Office for the HOD and other administrative staff of building technology	4,000,000	1,720,000			1,720,000
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Standard drawing studio with thrity standard drawing tables	2,400,000	1,032,000			1,032,000
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of partitioning of available classroom	960,000	412,800			412,800
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of design studio, pattern drafting, cutting, sewing and sitting rooms	2,240,000	963,200			963,200
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of flooring of the classroom for Fashion Design	400,000	172,000			172,000
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Office for two staff	1,600,000	688,000			688,000
23030106	70941	00050000010104	03101	10721300	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repair of dilapidated ceiling, broken walls and lourvres and wiring of the exising classroom	1,280,000	550,400			550,400
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. resource centre with 20 functional computers for business administration and management	20,000,000	8,600,000			8,600,000
23030106	70941	00050000010104	03101	10721300	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Cost of Renovation of 2 No. classrooms (BSU II & III) for Public Administration	5,600,000	2,408,000			2,408,000
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. block to accommodate all offices of electrical and electronics engineering	12,000,000	5,160,000			5,160,000
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 2 No. classrooms for the programme	6,400,000	2,752,000			2,752,000
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. block housing hardware & software for computer science	6,400,000	2,752,000			2,752,000
23020101	70941	00030000020104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. block to accommodate computer science staff	12,000,000	5,160,000			5,160,000
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Painting, Decoration and Blazing Workshop	4,000,000	1,720,000			1,720,000

23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS:Construction of 1 No. Laboratory for structure/strength of materials per NBTE minimum requirements	6,400,000	2,752,000			2,752,000	
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Soil mechanics Lab. Including requisite tools	6,400,000	2,752,000			2,752,000	
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Electronics/Telecom Laboratory	4,000,000	1,720,000			1,720,000	
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Power and Machine Laboratory	4,800,000	2,064,000			2,064,000	
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Mechanical workshop for Electrical/Electronic Engineering	4,000,000	1,720,000			1,720,000	
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>301,636,080</b>	<b>129,703,514</b>			<b>129,703,514</b>	
<b>051701900100</b>	<b>COLLEGE OF EDUCATION,KATSINA - ALA</b>									-	
<b>CAPITAL EXPENDITURE</b>											-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>				
23030106	70941	00050000010104	03101	10710900	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Lecture theatre permanent site	240,048,000	103,220,640			103,220,640	
23030101	70941	00060000010103	02101	10710900	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: 2 Blocks 4bedroom apartments	36,000,000	15,480,000			15,480,000	
23020114	70941	00150000010101	02101	10710900	CONSTRUCTION / PROVISION OF ROADS	4,000,000	1,720,000			1,720,000	
23020119	70941	00080000020103	02101	10710900	ZOOS, PARKS & RESERVES	8,000,000	3,440,000			3,440,000	
23010128	70941	00060000010105	03101	10710900	SECURITY INSTALLATIONS/ EQUIPMENT	11,200,000	4,816,000			4,816,000	
23020103	70941	00140000010102	02101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY	3,200,000	1,376,000			1,376,000	
23020105	70941	00100000010104	02101	10710900	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,800,000	2,064,000			2,064,000	
23020116	70941	00090000010103	02101	10710900	CONSTRUCTION / PROVISION OF WATER-WAYS	3,200,000	1,376,000			1,376,000	
23020105	70630	00100000010102	03101	10710900	BOREHOLES & OTHER WATER FACILITIES	1,600,000	688,000			688,000	
23010129	70510	00090000010102	02101	10710900	PURCHASE OFWASTE DISPOSAL EQUIPMENTS	2,400,000	1,032,000			1,032,000	
23010119	70421	00010000030106	03101	10710900	POWER PLANTS	2,400,000	1,032,000			1,032,000	
23010105	70451	00150000010104	03101	10710900	PURCHASE OF MOTOR VEHICLES	35,200,000	15,136,000			15,136,000	
23010113	70460	00110000010102	03101	10710900	PURCHASE OF COMPUTERS	4,800,000	2,064,000			2,064,000	
23010114	70460	00110000010102	03101	10710900	PURCHASE OFPRINTERS	2,400,000	1,032,000			1,032,000	
23010118	70460	00110000010102	03101	10710900	PURCHASE OF SCANNERS: SCANNERS	400,000	172,000			172,000	
23010115	70460	00110000010102	03101	10710900	PURCHASE OF PHOTOCOPIERS	2,400,000	1,032,000			1,032,000	
23010112	70133	00030000020106	03101	10710900	PURCHASE OF SHREDDING MACHINES	120,000	51,600			51,600	
23010112	70133	00030000020106	03101	10710900	PURCHASE OF CHAIRS	3,200,000	1,376,000			1,376,000	
23010112	70941	00030000020106	02101	10710900	PURCHASE OF TABLES	3,200,000	1,376,000			1,376,000	
23010112	70133	00030000020106	03101	10710900	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	4,000,000	1,720,000			1,720,000	

23010112	70133	00030000020106	03101	10710900	PURCHASE OF TELEVISION SETS	1,600,000	688,000			688,000
23010112	70133	00030000020106	03101	10710900	PURCHASE OF AIR CONDITIONER	4,000,000	1,720,000			1,720,000
23010112	70133	00030000020106	03101	10710900	PURCHASE OF SHELVES	1,600,000	688,000			688,000
23010112	70133	00030000020106	03101	10710900	PURCHASE OF CEILING FANS	1,600,000	688,000			688,000
23010112	70133	00030000020106	03101	10710900	PURCHASE OF REFRIDGERATORS	4,000,000	1,720,000			1,720,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>385,368,000</b>	<b>165,708,240</b>			<b>165,708,240</b>

<b>051702100100</b>	<b>COLLEGE OF EDUCATION,OJU</b>									-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020		
23030106	70443	00050000010104	03101	10731700	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of Delapidated Class rooms/Auditorium and staff offices	20,000,000	8,600,000			8,600,000
23020102	70443	00050000010104	03101	10731700	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Male and Female Hostels	40,000,000	17,200,000			17,200,000
23020101	70471	00060000010105	03101	10731700	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Central Stores	24,000,000	10,320,000			10,320,000
23020114	70443	00150000010104	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION of Access Road	24,000,000	10,320,000			10,320,000
23020101	70540	00060000010103	03101	10731700	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of Security Gadgets for the College	4,000,000	1,720,000			1,720,000
23020101	70540	00060000010103	03101	10731700	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of College Gate	12,000,000	5,160,000			5,160,000
23020101	70540	00060000010103	03101	10731700	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of perimeter fence at college	16,000,000	6,880,000			6,880,000
23020103	70640	00140000010104	03101	10731700	ELECTRICITY TRANSMISSION NETWORK: Inter Campus/ Street light(solar Powered)	5,600,000	2,408,000			2,408,000
23020116	70540	00090000010103	03101	10731700	SEWAGE/ DRAINAGE NETWORK: Construction of Culverts and Drainages	24,000,000	10,320,000			10,320,000
23010129	70960	00050000010106	03101	10731700	INDUSTRIAL EQUIPMENT: Purchase of block moulding machine/installation	5,600,000	2,408,000			2,408,000
23010119	70435	00030000020105	03101	10731700	POWER GENERATING SETS: Purchase of 100KVA Generator for the College.	8,800,000	3,784,000			3,784,000
23020127	70460	00140000010104	03101	10731700	BROADCAST AND COMMUNICATION EQUIPMENTS	8,000,000	3,440,000			3,440,000
23010104	70960	00150000010104	03101	10731700	MOTOR CYCLES: Purchase of 4 Corolla Cars for Principal Officers	38,400,000	16,512,000			16,512,000
23010113	70460	00110000010102	03101	10731700	COMPUTERS: For Teaching Aid	24,000,000	10,320,000			10,320,000
23050101	70140	00130000010105	03101	10731700	RESEARCH & DEVELOPMENT: Asset collation Documentation, Revaluation	32,000,000	13,760,000			13,760,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>286,400,000</b>	<b>123,152,000</b>			<b>123,152,000</b>

<b>051705400100</b>	<b>BENUUE STATE TEACHING SERVICE BOARD (TSB)</b>									-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020		
23030121	70922	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 5-Office Blocks Qrts	20,000,000	8,600,000			8,600,000
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	320,000	137,600			137,600
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	80,000	34,400			34,400
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	120,000	51,600			51,600
23010112	70133	00030000020106	03101	10721300	PURCHASE OF CHAIRS	240,000	103,200			103,200
23010112	70922	00030000020106	02101	10721300	PURCHASE OF TABLES	320,000	137,600			137,600
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	40,000	17,200			17,200



					TOTAL CAPITAL EXPENDITURE	21,120,000	9,081,600			9,081,600
051702100100	BENUE STATE UNIVERSITY (BSU)									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020			
23030121	70980	00060000010103	10101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitaion of 5 OFFICE	20,000,000	8,600,000			8,600,000
23030101	70980	00060000010103	10101	10721300	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: REHABILITAION OF 5 BLOCKS	10,000,000	4,300,000			4,300,000
23020114	70980	00150000010104	10101	10721300	CONSTRUCTION / PROVISION OF ROADS	10,000,000	4,300,000			4,300,000
23020116	70980	00150000030101	10101	10721300	CONSTRUCTION / PROVISION OF WATER-WAYS	10,000,000	4,300,000			4,300,000
23010129	70510	00090000010102	10101	10721300	WASTE DISPOSAL EQUIPMENTS	10,000,000	4,300,000			4,300,000
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS	12,500,000	5,375,000			5,375,000
23020127	70980	00110000010102	10101	10721300	BROADCAST AND COMMUNICATION EQUIPMENT	10,000,000	4,300,000			4,300,000
23010105	70451	00150000010104	03101	10721300	MOTOR VEHICLES	90,000,000	38,700,000			38,700,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS	15,000,000	6,450,000			6,450,000
23010114	70460	00110000010102	03101	10721300	PRINTERS	5,000,000	2,150,000			2,150,000
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	5,000,000	2,150,000			2,150,000
23010112	70133	00030000020106	03101	10721300	CHAIRS	7,000,000	3,010,000			3,010,000
23010112	70980	00030000020106	10101	10721300	TABLES	7,000,000	3,010,000			3,010,000
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	3,000,000	1,290,000			1,290,000
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS	1,500,000	645,000			645,000
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER	5,000,000	2,150,000			2,150,000
23010112	70133	00030000020106	03101	10721300	SHELVES	2,000,000	860,000			860,000
23010112	70133	00030000020106	03101	10721300	CEILING FANS	15,000,000	6,450,000			6,450,000
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS	2,000,000	860,000			860,000
23020106	70740	00040000030102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS	10,000,000	4,300,000			4,300,000
					TOTAL CAPITAL EXPENDITURE	250,000,000	107,500,000			107,500,000
051702100200	COLLEGE OF HEALTH SCIENCE, BENUE STATE UNIVERSITY									-
CAPITAL EXPENDITURE										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020	Actual 2020		
23020102	70942	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Provost's Residence/Student's Hostel)	38,451,783	16,534,267	-		16,534,267
23010128	70942	00030000020106	03101	10721300	SECURITY INSTALLATIONS/ EQUIPMENT	2,500,000	1,075,000	25,000		1,050,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK	3,150,000	1,354,500	307,500		1,047,000
23020105	70630	00100000010104	03101	10721300	WATER DISTRIBUTION NETWORK	1,500,000	645,000	-		645,000
23020116	70540	00090000010103	03101	10721300	SEWAGE/ DRAINAGE NETWORK	1,500,000	645,000	-		645,000
23020127	70460	00140000010104	03101	10721300	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	1,500,000	645,000	146,500		498,500
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES	2,500,000	1,075,000	66,700		1,008,300
23010129	70510	00090000010102	03101	10721300	WASTE DISPOSAL EQUIPMENTS	500,000	215,000	-		215,000
23010119	70421	00010000030106	03101	10721300	POWER PLANTS			-		-
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS	1,500,000	645,000	-		645,000
23010105	70451	00150000010104	03101	10721300	MOTOR VEHICLES: To be purchased from IGR	50,000,000	21,500,000	11,200,000		10,300,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS	5,250,000	2,257,500	48,500		2,209,000
23010114	70460	00110000010102	03101	10721300	PRINTERS	1,500,000	645,000	-		645,000
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: SCANNERS	300,000	129,000	-		129,000
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	2,200,000	946,000	154,728		791,272
23020127	70460	00110000010102	03101	10721300	PROJECTORS	1,000,000	430,000	-		430,000
23010117	70460	00110000010102	03101	10721300	BINDING EQUIPMENT	100,000	43,000	-		43,000
23010112	70133	00030000020106	03101	10721300	CHAIRS	3,500,000	1,505,000	-		1,505,000
23010112	70942	00030000020106	03101	10721300	TABLES	3,500,000	1,505,000	-		1,505,000
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	6,500,000	2,795,000	-		2,795,000
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS	2,500,000	1,075,000	-		1,075,000
23010112	70133	00030000020106	03101	10721300	RADIO SETS	25,000	10,750	-		10,750
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER	3,500,000	1,505,000	-		1,505,000
23010112	70133	00030000020106	03101	10721300	STOOLS	200,000	86,000	-		86,000

23010112	70133	00030000020106	03101	10721300	SHELVES	2,500,000	1,075,000	-	1,075,000
23010112	70133	00030000020106	03101	10721300	CEILING FANS	500,000	215,000	-	215,000
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS	2,464,644	1,059,797	-	1,059,797
23020106	70740	00040000030102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS	3,500,000	1,505,000	-	1,505,000
23020101	70942	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Ware House/Auditorium/Provost Lodge	5,000,000	2,150,000	-	2,150,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>147,141,427</b>	<b>63,270,813</b>	<b>11,948,928</b>	<b>51,321,886</b>
<b>051700300100</b>	<b>BENUE STATE UNIVERSAL BASIC EDUCATION,SUBEB</b>								-
<b>CAPITAL EXPENDITURE</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>		
23020105	70630	00100000010102	03101	10730100	BOREHOLES & OTHER WATER FACILITIES: 6-ADO LGEA	11,520,000	11,520,000		11,520,000
23020105	70630	00100000010102	03101	10730200	BOREHOLES & OTHER WATER FACILITIES: 5-AGATU LGEA	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10730300	BOREHOLES & OTHER WATER FACILITIES: 5-APA LGEA	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10720400	BOREHOLES & OTHER WATER FACILITIES: 5-BURUKU	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10720500	BOREHOLES & OTHER WATER FACILITIES: 6-GBOKO LGEA	11,520,000	11,520,000		11,520,000
23020105	70630	00100000010102	03101	10720600	BOREHOLES & OTHER WATER FACILITIES: 6-GUMA LGEA	11,520,000	11,520,000		11,520,000
23020105	70630	00100000010102	03101	10720700	BOREHOLES & OTHER WATER FACILITIES: 5-GWER/E	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10720800	BOREHOLES & OTHER WATER FACILITIES: 5-GWER/W	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10710900	BOREHOLES & OTHER WATER FACILITIES: 6-K/ALA LGEA	11,520,000	11,520,000		11,520,000
23020105	70630	00100000010102	03101	10711000	BOREHOLES & OTHER WATER FACILITIES: 5-KONSHISHA	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10711100	BOREHOLES & OTHER WATER FACILITIES: 7-KWANDE	13,440,000	13,440,000		13,440,000
23020105	70630	00100000010102	03101	10711200	BOREHOLES & OTHER WATER FACILITIES: 5-LOGO LGEA	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: 6-MAKURDI	11,520,000	11,520,000		11,520,000
23020105	70630	00100000010102	03101	10731400	BOREHOLES & OTHER WATER FACILITIES: 5-OBI LGEA	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10731500	BOREHOLES & OTHER WATER FACILITIES: 6-OGBADIBO	11,520,000	11,520,000		11,520,000
23020105	70630	00100000010102	03101	10731700	BOREHOLES & OTHER WATER FACILITIES: 5-OHIMINI	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10731600	BOREHOLES & OTHER WATER FACILITIES: 6-OJU LGEA	11,520,000	11,520,000		11,520,000
23020105	70630	00100000010102	03101	10731800	BOREHOLES & OTHER WATER FACILITIES: 5-OKPOKWU	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10731900	BOREHOLES & OTHER WATER FACILITIES: 6-OTUKPO	11,520,000	11,520,000		11,520,000
23020105	70630	00100000010102	03101	10722000	BOREHOLES & OTHER WATER FACILITIES: 5-TARKA LGEA	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10712100	BOREHOLES & OTHER WATER FACILITIES: 5-UKUM LGEA	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10712200	BOREHOLES & OTHER WATER FACILITIES: 5-USHONGO	9,600,000	9,600,000		9,600,000
23020105	70630	00100000010102	03101	10712300	BOREHOLES & OTHER WATER FACILITIES: 5-VANDEIKYA	9,600,000	9,600,000		9,600,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS - 168 - SUBEB H/QTRS.	67,200,000	67,200,000		67,200,000

23010113	70460	00110000010102	03101	10720500	COMPUTERS - 8 -GBOKO ZONAL OFFICE	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10710900	COMPUTERS - 8 - K/ALA ZONAL OFFICE	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS - 8 - MAKURDI ZONAL OFFICE	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10731800	COMPUTERS - 8 - OKPOKWU ZONAL OFFICE	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10731900	COMPUTERS - 8 - OTUKPO ZONAL OFFICE	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10712300	COMPUTERS - 8 - VANDEIKYA ZONAL OFFICE	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10730100	COMPUTERS -8-ADO LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10730200	COMPUTERS -8-AGATU LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10730300	COMPUTERS -8-APA LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10720400	COMPUTERS -8-BURUKU LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10720500	COMPUTERS -8-GBOKO LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10720600	COMPUTERS -8-GUMA LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10720700	COMPUTERS -8-GWER/E LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10720800	COMPUTERS -8-GWER/W LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10710900	COMPUTERS -8-K/ALA LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10711000	COMPUTERS -8-KONSHISHA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10711100	COMPUTERS -8-KWANDE LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10711200	COMPUTERS -8-LOGO LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS -8-MAKURDI LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10731400	COMPUTERS -8-Obi LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10731500	COMPUTERS -8-ogbadibo LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10731700	COMPUTERS -8-OHIMINI LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10731600	COMPUTERS -8-OJU LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10731800	COMPUTERS -8-OKPOKWU LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10731900	COMPUTERS -8-OTUKPO LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10722000	COMPUTERS -8-TARKA LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10712100	COMPUTERS -8-UKUM LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10712200	COMPUTERS -8-USHONGO LGEA	3,200,000	3,200,000			3,200,000
23010113	70460	00110000010102	03101	10712300	COMPUTERS -8-VANDEIKYA LGEA	3,200,000	3,200,000			3,200,000
23010112	70133	00030000020106	03101	10721300	CHAIRS: 60 - SUBEB H/QTRS.	2,048,000	2,048,000			2,048,000
23010112	70133	00030000020106	03101	10720500	CHAIRS: 40 - GBOKO ZONAL OFFICE	512,000	512,000			512,000

23010112	70133	00030000020106	03101	10710900	CHAIRS: 40 - K/ALA ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10721300	CHAIRS: 40 - MAKURDI ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10731800	CHAIRS: 40 - OKPOKWU ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10731900	CHAIRS: 40 - OTUKPO ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10712300	CHAIRS: 40 - VANDEIKYA ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10730100	CHAIRS: 100-ADO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10730200	CHAIRS: 100-AGATU LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10730300	CHAIRS: 100-APA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720400	CHAIRS: 100-BURUKU LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720500	CHAIRS: 100-GBOKO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720600	CHAIRS: 100-GUMA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720700	CHAIRS: 100-GWER/E LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720800	CHAIRS: 100-GWER/W LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10710900	CHAIRS: 100-K/ALA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10711000	CHAIRS: 100-KONSHISHA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10711100	CHAIRS: 100-KWANDE LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10711200	CHAIRS: 100-LOGO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10721300	CHAIRS: 100-MAKURDI LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731400	CHAIRS: 100-Obi LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731500	CHAIRS:100-OGBADIBO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731700	CHAIRS: 100-OHIMINI LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731600	CHAIRS: 100-OJU LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731800	CHAIRS: 100-OKPOKWU LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731900	CHAIRS: 100-OTUKPO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10722000	CHAIRS: 100-TARKA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10712100	CHAIRS: 100-UKUM LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10712200	CHAIRS: 100-USHONGO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10712300	CHAIRS: 100-VANDEIKYA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10721300	CHAIRS: 80 - SUBEB H/QTRS.	2,048,000	2,048,000			2,048,000
23010112	70133	00030000020106	03101	10720500	CHAIRS: 20 - GBOKO ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10710900	CHAIRS: 20 - K/ALA ZONAL OFFICE	512,000	512,000			512,000

23010112	70133	00030000020106	03101	10721300	CHAIRS: 20 - MAKURDI ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10731800	CHAIRS: 20 - OKPOKWU ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10731900	CHAIRS: 20 - OTUKPO ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10712300	TABLES: 20 - VANDEIKYA ZONAL OFFICE	512,000	512,000			512,000
23010112	70133	00030000020106	03101	10730100	TABLES: 200-ADO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10730200	TABLES: 200-AGATU LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10730300	TABLES: 200-APA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720400	TABLES: 200-BURUKU LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720500	TABLES: 200-GBOKO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720600	TABLES: 200-GUMA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720700	TABLES: 200-GWER/E LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10720800	TABLES: 200-GWER/W LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10710900	TABLES: 200-K/ALA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10711000	TABLES: 200-KONSHISHA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10711100	TABLES: 200-KWANDE LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10711200	TABLES: 200-LOGO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10721300	TABLES: 200-MAKURDI LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731400	TABLES: 200-OBI LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731500	TABLES: 200-OGBADIBO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731700	TABLES: 200-OHIMINI LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731600	TABLES: 200-OJU LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731800	TABLES: 200-OKPOKWU LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10731900	TABLES: 200-OTUKPO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10722000	TABLES: 200-TARKA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10712100	TABLES: 200-UKUM LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10712200	TABLES: 200-USHONGO LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10712300	TABLES: 200-VANDEIKYA LGEA	2,560,000	2,560,000			2,560,000
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS: SUBEB H/QTRS.	3,712,000	3,712,000			3,712,000
23010112	70133	00030000020106	03101	10720500	SAFES/ FILE CABINETS/ CUPBOARDS: 5 - GBOKO ZONAL OFFICE	1,248,000	1,248,000			1,248,000
23010112	70133	00030000020106	03101	10710900	SAFES/ FILE CABINETS/ CUPBOARDS: 5 - K/ALA ZONAL OFFICE	1,248,000	1,248,000			1,248,000
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS: 5 - MAKURDI ZONAL OFFICE	1,248,000	1,248,000			1,248,000

23010112	70133	00030000020106	03101	10731800	SAFES/ FILE CABINETS/ CUPBOARDS: 5 - OKPOKWU ZONAL OFFICE	1,248,000	1,248,000			1,248,000
23010112	70133	00030000020106	03101	10731900	SAFES/ FILE CABINETS/ CUPBOARDS: 5 - OTUKPO ZONAL OFFICE	1,248,000	1,248,000			1,248,000
23010112	70133	00030000020106	03101	10712300	SAFES/ FILE CABINETS/ CUPBOARDS: 5 - VANDEIKYA ZONAL OFFICE	1,248,000	1,248,000			1,248,000
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS - 5 - SUBEB H/QTRS.	800,000	800,000			800,000
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER -35 units - SUBEB H/QTRS.	8,000,000	8,000,000			8,000,000
23010112	70133	00030000020106	03101	10721300	SHELVES: 9 - SUBEB H/QTRS.	976,000	976,000			976,000
23010112	70133	00030000020106	03101	10720500	SHELVES: 1 - GBOKO ZONAL OFFICE	104,000	104,000			104,000
23010112	70133	00030000020106	03101	10710900	SHELVES: 1 - K/ALA ZONAL OFFICE	104,000	104,000			104,000
23010112	70133	00030000020106	03101	10721300	SHELVES: 1 - MAKURDI ZONAL OFFICE	104,000	104,000			104,000
23010112	70133	00030000020106	03101	10731800	SHELVES: 1 - OKPOKWU ZONAL OFFICE	104,000	104,000			104,000
23010112	70133	00030000020106	03101	10731900	SHELVES: 1 - OTUKPO ZONAL OFFICE	104,000	104,000			104,000
23010112	70133	00030000020106	03101	10712300	SHELVES: 1 - VANDEIKYA ZONAL OFFICE	104,000	104,000			104,000
23010112	70133	00030000020106	03101	10720500	CEILING FANS: 12 - GBOKO LGEA OFFICE	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10731600	CEILING FANS: 12 - OJU LGEA OFFICE	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10731900	CEILING FANS: 12 - OTUKPO LGEA OFFICE	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10720400	CEILING FANS: 10 - BURUKU LGEA OFFICE	200,000	200,000			200,000
23010112	70133	00030000020106	03101	10722000	CEILING FANS: 10 - TARKAA LGEA OFFICE	200,000	200,000			200,000
23010112	70133	00030000020106	03101	10710900	CEILING FANS: 12 - K/ALA LGEA OFFICE	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10712300	CEILING FANS: 12 - VANDEIKYA LGEA OFFICE	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS: 8 - SUBEB H/QTRS.	1,600,000	1,600,000			1,600,000
23020101	70133	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,716,265,105	716,265,105			716,265,105
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>5,269,065,105</b>	<b>1,269,065,105</b>			<b>1,269,065,105</b>
<b>052100100100</b>	<b>MINISTRY OF HEALTH AND HUMAN SERVICES</b>									-
<b>CAPITAL EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>	<b>Covid-19 Actual</b>	
23020106	70740	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Renovation/Expansion of BSU Teaching Hospitals/Clinics and Schools/GOVT House clinic	35,000,000	35,000,000	-		35,000,000
23020107	70740	00050000010104	13101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOL: Completion of BSUTH 2nd phase	110,000,000	110,000,000	-		110,000,000
23020106	70740	00040000010101	03101	10720700	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Gwer East Rural Health Clinic	7,500,000	7,500,000	-		7,500,000
23020106	70740	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction/Expansion of 10 bed Amenity ward at Gboko.	5,000,000	5,000,000	-		5,000,000

23020106	70740	00040000010101	03101	10731900	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction/Expansion of 10 bed Amenity ward at Otukpo.	5,000,000	5,000,000	-	5,000,000
23020106	70740	00040000010101	03101	10710900	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction/Expansion of 10 bed Amenity ward at Katsina-Ala.	5,000,000	5,000,000	-	5,000,000
23020106	70740	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Cottage Hospital Jato-Aka:	5,000,000	5,000,000	-	5,000,000
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE: Construction of New Health Management Board Complex	30,000,000	30,000,000	-	30,000,000
23020106	70740	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of General Hospital, Gbajimba.	30,000,000	30,000,000	-	30,000,000
23020106	70740	00040000020105	03101	10710900	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of HIV/AIDS Resource Centre at Katsina-Ala	1,000,000	1,000,000	-	1,000,000
23020102	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Completion of Administrative Block, Male and Female Hostel and recreation & sporting facilities at SHT Agasha	22,000,000	22,000,000	-	22,000,000
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Clinic/Perimeter Fencing of PHC Jingir	5,000,000	5,000,000	-	5,000,000
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Administrative office Annex at BSUTH Makurdi	10,000,000	10,000,000	-	10,000,000
23020102	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Completion of Renovation works for State medical Stores, male hostel at school of Nursing and midwifery Mkd	20,000,000	20,000,000	-	20,000,000
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Renovation of Fence and Gate House at Sch. Of Nursing, Makurdi.	2,000,000	2,000,000	-	2,000,000
23020106	70740	00040000010101	03101	10731808	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion	20,000,000	20,000,000	-	20,000,000
23030105	70740	00040000010101	03101	10731900	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Renovation of Health Centres at Ugboju-Ehaje and Adoka Icho	11,000,000	11,000,000	-	11,000,000
23030105	70740	00040000010101	03101	10721300	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Renovation of multipurpose hall, store block and attached toilets at Sch. Of Nursing.	11,000,000	11,000,000	-	11,000,000
23030121	70740	00040000010101	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of staff room, expansion of admin block and walkways at Sch. Of Nursing.	1,000,000	1,000,000	-	1,000,000
23030101	70740	00040000010101	03101	10721300	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Boys Hostels and 2Nos. Admin blocks at Sch. Of Nursing Makurdi.	1,000,000	1,000,000	-	1,000,000
23030101	70740	00040000010106	03101	10721300	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Female hostels at Sch. Of Nursing Makurdi.	10,000,000	10,000,000	-	10,000,000
23030106	70740	00050000010104	13101	10721300	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of 3 Nos. Classroom Blocks with 3 No. Toilets at Sch. Of Nursing Makurdi.	9,000,000	9,000,000	-	9,000,000

23020107	70740	00050000010104	13101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of perimeter fence and gate house at the school of Health Technology Agasha and access road round fence.	30,000,000	30,000,000	-	30,000,000
23030121	70740	00050000010104	13101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation/Rehabilitation of Benue State Primary Health Care Board offices:To Provide conducive accomodation for staff of the Board.	25,000,000	25,000,000	-	25,000,000
23020107	70740	00050000010104	13101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of Administrative Block at School of Nursing and Midwives Makurdi.	15,000,000	15,000,000	-	15,000,000
23020102	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Hostels Block at School of Midwifery, Mkd.	25,000,000	25,000,000	-	25,000,000
23020107	70740	00050000010104	13101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of classroom Block and Renovation of existing hall at School of Midwifery,mkd.	25,600,000	25,600,000	-	25,600,000
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of perimeter fence and gate house at Gen. Hosp. Okpoga.	30,000,000	30,000,000	-	30,000,000
23010129	70740	00030000020106	13101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Construction of sewage plant at School of Nursing and Midwifery:to provide good sanitary condition for the school environment.	3,000,000	3,000,000	-	3,000,000
23020106	70740	00040000010106	03101	10720600	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of perimeter fence and gate house at Gen. Hosp.Gbajimba.	2,000,000	2,000,000	-	2,000,000
23020106	70740	00040000010101	03101	10720800	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of children's ward at the General Hospital Naka.	23,890,000	23,890,000	-	23,890,000
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of Renovation works for State medical Stores	20,000,000	20,000,000	-	20,000,000
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESE: Landscaping of School of Nursing and Midwifery, Makurdi.	20,000,000	20,000,000	-	20,000,000
23020106	70740	00040000010106	03101	10720800	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale and Obarike-lto)	30,000,000	30,000,000	-	30,000,000
23020101	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Office-Construction and equipping of state blood bank at Epid Unit, Makurdi.	10,000,000	10,000,000	-	10,000,000
23020101	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of HMB office complex/Fencing, Makurdi.	50,000,000	50,000,000	-	50,000,000
23030105	70740	00040000010106	03101	10721300	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Renovation/fencing of State Epid Unit, Makurdi.	20,000,000	20,000,000	-	20,000,000
23020102	70740	00040000010106	03101	10720800	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberabga and Obarike-lto) :To provide accommodation for staff.	175,000,000	75,000,000	-	75,000,000



23020106	70740	00040000010102	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction and equipping of Model Laboratory block at School of Health Technology, Agasha.	35,000,000	35,000,000	-		35,000,000
23020101	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of warehouses at BSUTH Makurdi.	15,000,000	15,000,000	-		15,000,000
23020106	70740	00040000010101	03101	10720500	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Upgrading of 3 General Hospital for internship training for doctors;Gboko,K,Ala and Otukpo and installation of sewage and water system.	100,000,000	50,000,000	-		50,000,000
23020106	70740	00040000010106	03101	10720600	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Renovation and landscaping of General Hospital Gbajimba	15,000,000	15,000,000	-		15,000,000
23020106	70740	00040000010101	03101	10720500	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT: Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Katsina Ala, Otukpo and Gboko LGA for suspected cases of COVID-19		1,600,000,000	-	348,576,913	1,600,000,000
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT: Construction and equipping of public Health Lab. (State Ref. Lab) at Epid unit Makurdi for COVID-19 Testing		350,000,000	-		350,000,000
23030105	70740	00040000010106	03101	10721300	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE: Renovation of COVID-19 and other infectious disease research and treatment centre (Infectious Diseases Unit) at BSUTH Makurdi		180,000,000	60,059,800	60,059,800	119,940,200
23030121	70443	00040000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of State Medical Store Apir	20,000,000	20,000,000	24,333,590		(4,333,590)
23020102	70443	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	-	-		-
23020102	70443	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of CMD Residential quarters BSUTH	20,000,000	20,000,000	-		20,000,000
23020103	70443	00030000020105	03101	10721300	ELECTRICITY TRANSMISSION: General Hospitals, and supply/installation of 1000KVA standby generator at HMB office, Mkd.	50,000,000	50,000,000	-		50,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: Supply and installation of 300KVA transformer and distribution of low tension line at school of Nursing and Midwifery, Mkd.	2,000,000	2,000,000	-		2,000,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: Connection of BSUTH to 33KVA and procurement of 1000KVA standby generator.	20,000,000	20,000,000	-		20,000,000
23020105	70630	00100000010104	03101	10721300	WATER DISTRIBUTION NETWORK	-	-	-		-
23020105	70630	00100000010104	03101	10721300	WATER DISTRIBUTION NETWORK: School of Nursing & BSUTH	10,000,000	10,000,000	-		10,000,000
23020105	70630	00100000010104	03101	10721300	WATER DISTRIBUTION NETWORK: Provision of mini water works and reticulation and reconstruction/reinforce concrete wall chambers, install 2No. Sewage pumps and hack and bury the exposed water pipes to Dr. quarters at BSUTH	50,000,000	50,000,000	-		50,000,000
23020116	70540	00090000010103	03101	10721300	SEWAGE/ DRAINAGE NETWORK: Teaching Hospital	5,000,000	5,000,000	-		5,000,000
23020116	70540	00090000010103	03101	10721300	SEWAGE/ DRAINAGE NETWORK: School of Nursing & BSUTH	10,000,000	10,000,000	-		10,000,000

23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: Construction of 3No. Motorized Borehole and installation of Tanks/Tower and Water Reticulation at Sch. of Nur. Midwifery.	10,000,000	10,000,000	-		10,000,000
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: Construction of 3 No. Motorized Boreholes and installation of Tanks/Towers and Water Reticulation at the 3 COVID-19 isolation centres and EOC head Office, Makurdi		46,625,083	-		46,625,083
23010129	70510	00090000010102	03101	10721300	WASTE DISPOSAL EQUIPMENTS: Procurement of 10 incinerators and segregation equipment for medical waste management.	10,000,000	10,000,000	-		10,000,000
23010129	70443	00030000020106	03101	10721300	INDUSTRIAL EQUIPMENT: Purchase of maternal and child health care equipments	300,000,000	300,000,000	-		300,000,000
23010119	70443	00030000020105	03101	10721300	INDUSTRIAL EQUIPMENT: Two (2 No.) Micano Generating set (250KVA)for COVID-19 isolation and treatment centres		30,000,000	-		30,000,000
23010105	70451	00150000010104	03101	10721300	MOTOR VEHICLES: Purchase of 3 No. Hilux, 2 No. 18 seater Buses and 3 No. Ambulances for Surveillance and Emergency response to PHEOC During COVID-19	5,000,000	350,000,000	-		350,000,000
23010118	70460	00110000010102	03101	10721300	COMPUTERS/PRINTERS/SCANNERS	1,000,000	1,000,000	-		1,000,000
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	350,000	350,000	-		350,000
23020127	70460	00110000010102	03101	10721300	PROJECTORS	700,000	700,000	-		700,000
23010112	70133	00030000020106	03101	10720800	CHAIRS: Additional procurement of furniture/equipment for the new blocks of hostels and offices at school of Midwifery Makurdi and health tech Agasha.	30,000,000	30,000,000	-		30,000,000
23010112	70133	00030000020106	03101	10721300	CHAIRS: Procurement of classroom and office furniture at school of Nursing and Midwifery, Mkd.	5,000,000	5,000,000	-		5,000,000
23020106	70443	00030000020106	03101	10721300	SERVICE CONCESSION ASSETS (PPP) LASSA FEVER OUTBREAK RESPONSE,ACCREDITATION		5,000,000	-		(99,339,200)
23010122	70740	00030000020106	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS: Procurement of modern medical equipment for all the 23 general hospitals in the state and BSUTH	100,000,000	100,000,000	-		#VALUE!
23010122	70740	00030000020106	03101	10720500	LABORATORY/MEDICAL EQUIPMENTS: Procurement of X-Ray Machines for Otukpa, Gboko & K/Ala:Procurement of X-ray equipment for general hospitals in the state.	20,000,000	20,000,000	-		#VALUE!
23010122	70740	00030000020106	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS: Procurement of HIV testing kits, OIS drugs and ARVs,for Health Facilities rendering HIV/AIDS services	30,000,000	30,000,000	-		#VALUE!
23010122	70740	00030000020106	13101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of LLINS, ACT combination and Intermittent Preventive Therapy (IPT)/ Distribution to LGAs, Purchase of insecticide nets, ACTs, IPT and residual spray	30,000,000	30,000,000	-		#VALUE!
23010122	70740	00040000010102	03101	10731900	LABORATORY/MEDICAL EQUIPMENTS: Procurement of Dental and Ophthalmic equipment (Gboko, K/Ala, Adikpo, Aliade, Oju & Otukpo); Procurement of Dental and Ophthalmic equipment for 6 General Hospitals in the state	20,000,000	20,000,000	-		#VALUE!
23010122	70740	00040000010102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines	10,000,000	10,000,000	-		#VALUE!

23010122	70740	00040000010102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS: Furnishing and Equipping of Ophthalmology complex and Radiology department offices at BSUTH.	15,000,000	15,000,000	-			#VALUE!
23010122	70740	00040000010102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS: Procurement of a modern Ultrasound Machine at FSP.	5,000,000	5,000,000	-			#VALUE!
23020106	70740	00040000030102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS: Provision for mobile testing laboratories and collection of samples across the state and Procurement of Medical and Laboratory equipment and preventive materials (GeneXpert machine, Reagents, PCR machine and Reagents) for COVID-19 tests		300,000,000	4,427,768	4,427,768	295,572,232	
23020106	70740	00040000030102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS: procurement of Medical consumables( e.g: face mask, PPE (Personal Protective Equipment) , infrared thermometers, ventilators, hand sanitizers,etc.) for COVID-19 safety and care measures		280,000,000	104,339,200	104,339,200	#REF!	
23050101	70740	00040000030104	03101	10721300	HMIS and LMCU, Malaria, HIV/AIDS, Immunization, Emergency Preparedness, Nutrition, Maternal and Child Health,Hepatitis control and food safety.	10,000,000	10,000,000	-			#VALUE!
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Conduction of Health related Researchs activities	5,000,000	5,000,000	-			#VALUE!
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Implementation, expansion and strengthening of Free MCH for under 5 children in General Hospitals	10,000,000	10,000,000	-			#VALUE!
23050101	70740	00040000010106	03101	10721300	RESEARCH & DEVELOPMENT: Implementation of State Strategic Health Development plan	20,000,000	20,000,000	-			#VALUE!
23050101	70740	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: Establishment of State social Health Insurance (State Insurance Agency)			-			#VALUE!
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Implementation of ward minimum health package:	3,000,000	3,000,000	-			#VALUE!
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Strengthening specific disease control programme and development of emergency preparedness and response to crucial outbreak of diseases (Lassa fever, measles, cerebro-spinal meningitis etc).Emergency Preparedness and for epidemic and disease control and fire outbreak	15,000,000	15,000,000	-			#VALUE!
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Control of tropical diseases to be able to curtail the spread of epidemic diseases in the state.	5,000,000	5,000,000	-			#VALUE!
23050101	70740	00040000010106	03101	10721300	RESEARCH & DEVELOPMENT: Infant and young child feeding:To improve nutritional status of children and reduce child mortality rate.	3,000,000	3,000,000	-			#VALUE!
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Support control of tuberculosis and Leprosy. To improve access to quality TB prevention, diagnosis and treatment in the State	5,000,000	5,000,000	-			#VALUE!
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Support preventive mental health:To strengthen mental health services in the 23 LGAs;Mental health is becoming preventive now. The state is collaborating with CBM to introduce this and expanding the services.	5,000,000	5,000,000	-			#VALUE!

23050101	70740	00040000030102	03101	10721300	RESEARCH & DEVELOPMENT: Strengthening of supply chain Management programme: Data collection, review, and collation for Last Mile Distribution to functional Malaria, NTD, FP and HIV sites) every 2 months @ 2million X 6 times.	20,000,000	30,000,000	-		#VALUE!	
23050101	70740	00130000010105	03101	10720800	Additional procurement of furniture /equipment for the new blocks at school of Midwifery Makurdi and health tech Agasha.	10,000,000	10,000,000	-		#VALUE!	
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>1,915,040,000</b>	<b>4,911,665,083</b>	<b>193,160,358</b>	<b>517,403,681</b>	<b>4,718,504,725</b>	
<b>052110200100</b>	<b>HOSPITAL MANAGEMENT BOARD</b>									-	
<b>CAPITAL EXPENDITURE</b>											-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>				
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS	280,000	120,400			120,400	
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>280,000</b>	<b>120,400</b>			120,400	
<b>052102600100</b>	<b>BENUE STATE UNIVERSITY TEACHING HOSPITAL (BSUTH)</b>									-	
<b>CAPITAL EXPENDITURE</b>											-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>	<b>Actual 2020</b>			
23020101	71080	00060000010103	02101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (PERIMETER FENCING)	45,000,000	23,850,000	-		23,850,000	
23020101	71080	00050000010104	02101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (RENO.) CAFETERIA, LAB. WARD PARTITIONS & OTHERS	25,000,000	13,250,000	-		13,250,000	
23020101	71080	00060000010103	02101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (INSTALLATION)	25,000,000	13,250,000	-		13,250,000	
23020119	70840	00030000020106	03101	10721300	ZOOS, PARKS & RESERVES: Academic Parks	3,000,000	1,590,000	-		1,590,000	
23020105	70630	00100000010104	03101	10721300	WATER DISTRIBUTION NETWORK	10,000,000	5,300,000	-		5,300,000	
23020116	70540	00090000010103	03101	10721300	SEWAGE/ DRAINAGE NETWORK	10,540,000	5,586,200	-		5,586,200	
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES	30,500,000	16,165,000	-		16,165,000	
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS	40,000,000	21,200,000	-		21,200,000	
23020127	70460	00140000010104	03101	10721300	BROADCASTING & COMMUNICATION EQUIPMENT	2,500,000	1,325,000	-		1,325,000	
23010105	70451	00150000010104	03101	10721300	MOTOR VEHICLES: Ambulance,others	100,000,000	53,000,000	-		53,000,000	
23010113	71080	00110000010102	03101	10721300	COMPUTERS	4,224,000	2,238,720	160,000		2,078,720	
23010114	70460	00110000010102	03101	10721300	PRINTERS	273,000	144,690	394,000		(249,310)	
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: SCANNERS	225,000	119,250	-		119,250	
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	3,340,000	1,770,200	-		1,770,200	
23020127	70460	00110000010102	03101	10721300	PROJECTORS	570,000	302,100	-		302,100	
23010117	70460	00110000010102	02101	10721300	BINDING EQUIPMENT	30,000	15,900	-		15,900	
23010112	70133	00030000020106	03101	10721300	CHAIRS	6,000,000	3,180,000	90,000		3,090,000	
23010112	71080	00030000020106	02101	10721300	TABLES	9,000,000	4,770,000	-		4,770,000	
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	5,090,000	2,697,700	252,000		2,445,700	

23010112	70133	00030000020106	03101	10721300	TELEVISION SETS	5,000,000	2,650,000	-	2,650,000
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER	9,000,000	4,770,000	131,000	4,639,000
23010112	70133	00030000020106	03101	10721300	STOOLS	700,000	371,000	-	371,000
23010112	70133	00030000020106	03101	10721300	SHELVES	1,200,000	636,000	-	636,000
23010112	70133	00030000020106	03101	10721300	CEILING FANS	1,475,000	781,750	18,300	763,450
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS	1,095,000	580,350	-	580,350
23020106	70740	00040000030102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS	59,398,000	31,480,940	2,543,300	28,937,640
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>398,160,000</b>	<b>211,024,800</b>	<b>3,588,600</b>	<b>207,436,200</b>
<b>052102700100</b>	<b>BENUUE STATE PRIMARY HEALTH CARE BOARD</b>								-
<b>CAPITAL EXPENDITURE</b>									-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>		
23020101	70471	00030000020106	02101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	400,000,000	212,000,000		212,000,000
23020118	70421	00010000030105	03101	10721300	OTHER STORAGE FACILITIES	35,000,000	18,550,000		18,550,000
23020119	70840	00030000020106	03101	10721300	MONUMENTS	10,000,000	5,300,000		5,300,000
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES	260,000,000	137,800,000		137,800,000
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS	7,000,000	3,710,000		3,710,000
23020127	70460	00140000010104	03101	10721300	BROADCASTING & COMMUNICATION EQUIPMENTS: Public Address Systems	4,950,000	2,623,500		2,623,500
23010105	70451	00150000010104	03101	10721300	MOTOR VEHICLES	27,000,000	14,310,000		14,310,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS	20,000,000	10,600,000		10,600,000
23010114	70460	00110000010102	03101	10721300	PRINTERS	2,500,000	1,325,000		1,325,000
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: SCANNERS	1,000,000	530,000		530,000
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	2,500,000	1,325,000		1,325,000
23020127	70460	00110000010102	03101	10721300	PROJECTORS	900,000	477,000		477,000
23010112	70133	00030000020106	03101	10721300	CHAIRS	3,895,000	2,064,350		2,064,350
23010112	70471	00030000020106	02101	10721300	TABLES	6,755,000	3,580,150		3,580,150
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	5,000,000	2,650,000		2,650,000
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS	2,800,000	1,484,000		1,484,000
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER	4,250,000	2,252,500		2,252,500
23010112	70133	00030000020106	03101	10721300	SHELVES	564,000	298,920		298,920
23010112	70133	00030000020106	03101	10721300	CEILING FANS	1,212,500	642,625		642,625
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS: (50 No. SDDs & 7 Deep Freezers)	170,854,700	30,552,991		30,552,991
23020106	70740	00040000030102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS	250,000,000	132,500,000		132,500,000

23050101	70140	00040000010106	03101	10721300	RESEARCH & DEVELOPMENT	22,000,000	11,660,000			11,660,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>1,238,181,200</b>	<b>596,236,036</b>			596,236,036
<b>055100100100</b>	<b>BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS,BLGCA</b>									-
<b>CAPITAL EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020101	70443	00060000010103	02101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,570,000	8,906,031			8,906,031
23010128	70443	00060000010103	02101	10721300	SECURITY INSTALLATIONS/ EQUIPMENT	3,000,000	1,044,900			1,044,900
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES	3,600,000	1,253,880			1,253,880
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS	15,000,000	5,224,500			5,224,500
23010105	70451	00150000010104	03101	10721300	MOTOR VEHICLES					-
23010113	70460	00110000020104	03101	10721300	COMPUTERS	5,000,000	1,741,500			1,741,500
23010114	70460	00110000020104	03101	10721300	PRINTERS	3,500,000	1,219,050			1,219,050
23010115	70460	00110000020104	03101	10721300	PHOTOCOPIERS	2,500,000	870,750			870,750
23010116	70460	00110000020104	03101	10721300	TYPE-WRITERS		-			-
23010117	70460	00110000020104	03101	10721300	SHREDDING MACHINES	350,000	121,905			121,905
23020127	70460	00110000020104	03101	10721300	PROJECTORS	200,000	69,660			69,660
23010112	70133	00130000010105	03101	10721300	CHAIRS	5,000,000	1,741,500			1,741,500
23010112	70443	00130000010105	02101	10721300	TABLES	4,000,000	1,393,200			1,393,200
23010112	70133	00130000010105	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	4,000,000	1,393,200			1,393,200
23010112	70133	00130000010105	03101	10721300	TELEVISION SETS	2,500,000	870,750			870,750
23010112	70133	00130000010105	03101	10721300	RADIO SETS	1,500,000	522,450			522,450
23010112	70133	00130000010105	03101	10721300	AIR CONDITIONER	5,000,000	1,741,500			1,741,500
23010112	70133	00130000010105	03101	10721300	STOOLS	-	-			-
23010112	70133	00130000010105	03101	10721300	SHELVES	2,000,000	696,600			696,600
23010112	70133	00130000010105	03101	10721300	CEILING FANS	500,000	174,150			174,150
23010112	70133	00130000010105	03101	10721300	REFRIDGERATORS	4,500,000	1,567,350			1,567,350
23020101	70443	00060000010103	02101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS					-
23020102	70443	00060000010103	02101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS					-
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>87,720,000</b>	<b>30,552,876</b>			30,552,876
<b>053905100200</b>	<b>MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>									-
<b>CAPITAL EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020118	70810	00030000020106	03101	10721300	EQUIPMENT STORE	80,000,000	34,400,000			34,400,000

23010112	70443	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: IMPRESTS						-
23020101	70443	00040000010102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Purchase of Land and Building of Administrative Office for the newly created <b>Benue State Sports Marketing and Lottery Board</b>	20,000,000	8,600,000				8,600,000
23020101	70443	00080000020105	03101	10722000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Administrative Block NYSC Camp Wannune (Completed) Outstanding Payment	4,671,814	2,008,880				2,008,880
23020112	70443	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction, Maintenance/Renovation of Macarthy Stadium Makurdi	30,000,000	12,900,000				12,900,000
23020112	70443	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction and Renovation of Sports Complex Commissioner's Quarters	10,000,000	4,300,000				4,300,000
23020112	70443	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Indoor Sports Hall Aper Aku Stadium	90,000,000	38,700,000				38,700,000
23020119	70443	00080000020103	03101	10722000	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Construction of Multi-purpose Parade Ground NYSC Camp Wannune		-				-
23020118	70443	00080000020105	03101	10722000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction and Reconstruction of Makeshift Kitchen at NYSC Camp, Wannune, Tarka L.G.A	1,500,000	645,000				645,000
23020101	70443	00080000020103	03101	10722000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Zonal Youth / Sports Offices	60,000,000	25,800,000				25,800,000
23020112	70443	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Sports Academy in Makurdi	10,000,000	4,300,000				4,300,000
23030111	70443	00080000020103	03101	10721300	REHABILITATION / REPAIRS - SPORTING FACILITIES: Upgrading of Aper Aku / 3 Stadia	90,000,000	38,700,000				38,700,000
23020119	70443	00080000020103	03101	10722000	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Construction of proposed Ultra-Modern Multi purpose Hall at NYSC Camp Wannune	-	-				-
23020112	70443	00080000020103	03101	10722000	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of sports facilities (football pitch, basketball, lawn tennis, badminton, handball and volleyball courts) at NYSC Camp Wannune	35,000,000	15,050,000				15,050,000
2320101	70443	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Fence/Gate/House at NYSC Camp Wannune (Ongoing)	14,059,398	6,045,541				6,045,541
23020101	70443	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Ultra Modern Steel Membered Multipurpose Hall at NYSC Camp Wannune Tarka	140,000,000	60,200,000				60,200,000
23020102	70443	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Eight-Man-Quarters (Completed) Outstanding Payment	2,406,263	1,034,693				1,034,693
23020102	70443	00080000020105	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: <b>Hostel Accomodation @ Aper Aku Stadium</b>	100,000,000	43,000,000				43,000,000
23020102	70443	00080000020105	03101	10722000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of 3 proposed hostel blocks at NYSC Camp Wannune Tarka		-				-

23020102	70443	00080000020105	03101	10722000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of 10 Hostel Blocks at NYSC Camp Wannune Tarka (Completed) outstanding payment	62,237,622	26,762,177			26,762,177
23020114	70451	00060000010103	03101	10722000	Roads & Bridges: Access Road Asphalt Dressing NYSC Camp, Wannune, Tarka L.G.A	50,000,000	21,500,000			21,500,000
23010119	70435	00030000020105	03101	10721300	Power Generating Sets: Completion of Floodlight at Aper Aku Stadium Makurdi	47,808,222	20,557,535			20,557,535
23010119	70435	00030000020105	03101	10721300	Power Generating Sets: Purchase of 3-Phase 20KVA Power Generator for the newly created Benue State Sports Marketing and Lottery Board	4,000,000	1,720,000			1,720,000
23010119	70435	00030000020105	03101	10721300	Power Generating Sets: Purchase of 1000KVA Generator Aper Aku Stadium	55,000,000	23,650,000			23,650,000
23020127	70460	00110000010104	03101	10721300	Broadcast & Communication Equipments: Electric Commissioner's Quarters Score Board	2,000,000	860,000			860,000
23010105	70451	00150000010104	03101	10721300	Motor Vehicles: Toyota Bumper Hummer 18 Sitter Bus for the newly created Benue State Sports Marketing and Lottery Board					-
23010113	70460	00110000010104	03101	10721300	Computers: 5 Desktop System HP Intel Core i7 @ N375,000.00 each, 2 Laptop System HP Intel Core i7 @ N320,000.00 each, 5 Dell Venue 9 Android Palmtop @ N320,000.00 each for the newly created Benue State Sports Marketing and Lottery Board	22,826,000	9,815,180			9,815,180
23010112	70810	00060000010103	03101	10721300	Furniture & Fittings for Ultra-Modern Youth Centre Makurdi	30,000,000	12,900,000			12,900,000
23010112	70133	00060000010103	03101	10721300	Chairs: 4 Executive Chairs, 10 set of Visitor's Chairs (3 in 1), other chairs for the newly created Benue State Sports Marketing and Lottery Board	900,000	387,000			387,000
23010112	70810	00060000010103	03101	10721300	Tables: 4 Executive Tables 1.8, Semi Office Table and others for the newly created Benue State Sports Marketing and Lottery Board	1,800,000	774,000			774,000
23030111	70810	00080000020103	03101	10721300	REHABILITATION / REPAIRS - SPORTING FACILITIES: Upgrading of Aper Aku Stadium	50,000,000	21,500,000			21,500,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>1,014,209,319</b>	<b>436,110,007</b>			<b>436,110,007</b>
<b>051400100100</b>	<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>									-
<b>CAPITAL EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23020105	70630	00100000010102	03101	10720500	BOREHOLES & OTHER WATER FACILITIES: Bore hole for Remand Home Gboko	2,000,000	2,000,000			2,000,000
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: Sinking of bore hole at IBB Square	2,000,000	2,000,000			2,000,000
23010114	70460	00110000010102	03101	10721300	PRINTERS: Equipment of DSWO office in 15 LGAs	550,000	236,500			236,500
23010112	70133	00030000020106	03101	10721300	CHAIRS: Purchase of Chairs for PRS	250,000	107,500			107,500
23010112	70133	00030000020106	03101	10721300	CHAIRS: Furnishing in DSWO office in 15 LGAs	2,000,000	860,000			860,000
23010112	70133	00030000020106	03101	10721300	CHAIRS: Furnishing of Hon.Commissioner,PS,& six Directors	900,000	387,000			387,000
23010112	70443	00030000020106	03101	10721300	TABLES:Purchase of Tables for PRS	250,000	107,500			107,500
23010112	70443	00030000020106	03101	10721300	TABLES: Furnishing in DSWO office in 15 LGAs	5,000,000	2,150,000			2,150,000
23010112	70443	00030000020106	03101	10721300	TABLES: Furnishing of Hon.Commissioner,PS,& six Directors	900,000	387,000			387,000
23010112	70133	00030000020106	03101	10721300	SAFE/FILE CABINETS/CUPBOARD: Furnishing of Hon.Commissioner,PS,& six Directors	900,000	387,000			387,000
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS: Furnishing of Hon.Commissioner,PS,& six Directors	900,000	387,000			387,000



23010112	70443	00030000020106	03101	10721300	REFRIGERATOR: Furnishing of Hon. Commissioner, PS & six Directors	900,000	387,000			387,000
23020101	70443	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		-			-
23020101	70443	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Cancer Screening Centre MKd, furnishing/equipment	10,000,000	4,300,000			4,300,000
23020101	70443	00070000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of DSW office at Vandeikya	10,000,000	4,300,000			4,300,000
23020101	70443	00070000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of DSW office at Aliade	10,000,000	4,300,000			4,300,000
23030121	70443	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation work of IBB square Makurdi	10,000,000	4,300,000			4,300,000
23020101	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of center for the elderly, Makurdi	10,000,000	4,300,000			4,300,000
23020101	70443	00080000020105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of correctional centre	10,000,000	4,300,000			4,300,000
23030121	70443	00060000010105	03101	10720500	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of staff quarters in Remand Home Gboko	15,000,000	6,450,000			6,450,000
23030121	70443	00070000010104	03101	10711100	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at K/Ala, Gboko, Adikpo, Makurdi & Otukpo	15,000,000	6,450,000			6,450,000
23030121	70443	00070000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of some parts of Mama Abayol Orphanage Home: Children Park	6,300,000	2,709,000			2,709,000
23030121	70443	00070000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Day care Centre	12,500,000	5,375,000			5,375,000
23030121	70443	00080000020103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Maryam Abacha Amusement Park opposite Ankpa quarters.	10,000,000	4,300,000			4,300,000
23030121	70443	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Resuscitation of the Briquetting Center	20,000,000	8,600,000			8,600,000
23030101	70443	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Maimuna Kotangora Hostel	55,000,000	23,650,000			23,650,000
23030121	70443	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Pauline Makka Centre	60,000	25,800			25,800
23030121	70443	00080000020103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-construction of Macafa Park (Event Hall)	30,000,000	12,900,000			12,900,000
23020101	70443	00070000010101	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Gender & women/Girl Child empowerment and livelihoods support	10,000,000	54,300,000			54,300,000
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: furnishing of 5 safe space centre livelihoods support	3,000,000	1,290,000			1,290,000
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Equipment of 5 safe space centre with skill acquisition equipment and livelihoods support	3,000,000	1,290,000			1,290,000
23020118	70443	00070000010104	03101	10721300	women peace & security programme	5,000,000	2,150,000			2,150,000
23020101	70443	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Women in politics, Gender & human rights	5,000,000	2,150,000			2,150,000
23020101	70443	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,000,000	1,720,000			1,720,000

23050101	70140	00040000010106	03101	10721300	Orphan and Vulnerable children empowerment and livelihoods support	36,830,000	15,836,900			15,836,900	
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>307,240,000</b>	<b>184,393,200</b>			184,393,200	
<b>051305300102</b>	<b>BENUÉ STATE REHABILITATION BOARD,APIR</b>									-	
<b>CAPITAL EXPENDITURE</b>											-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>				
23020101	70443	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Admin Block	16,000,000	6,880,000			6,880,000	
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Skill Acquisition Centre at Apir	24,000,000	10,320,000			10,320,000	
23020106	70443	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Clinic and Sick Bay	11,200,000	4,816,000			4,816,000	
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>51,200,000</b>	<b>22,016,000</b>			22,016,000	
<b>051705500100</b>	<b>BENUÉ STATE SCIENCE AND TECHNICAL EDUCATION BOARD</b>									-	
<b>CAPITAL EXPENDITURE</b>											-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>				
23010113	70460	00110000010102	03101	10721300	COMPUTERS	240,000	103,200			103,200	
23010114	70460	00110000010102	03101	10721300	PRINTERS	170,800	73,444			73,444	
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: SCANNERS	222,000	95,460			95,460	
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	300,000	129,000			129,000	
23020127	70460	00110000010102	03101	10721300	PROJECTORS					-	
23010117	70460	00110000010102	02101	10721300	BINDING EQUIPMENT					-	
23010112	70133	00030000020106	03101	10721300	CHAIRS	160,000	68,800			68,800	
23010112	70133	00030000020106	02101	10721300	TABLES	192,000	82,560			82,560	
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	120,000	51,600			51,600	
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS	240,000	103,200			103,200	
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER	400,000	172,000			172,000	
23010112	70133	00030000020106	03101	10721300	CEILING FANS	-	-			-	
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS	200,000	86,000			86,000	
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>2,244,800</b>	<b>965,264</b>			965,264	
<b>051400100200</b>	<b>BENUÉ STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY</b>									-	
<b>CAPITAL EXPENDITURE</b>											-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>				
23020101	70443	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,000,000			500,000,000	
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>-</b>	<b>500,000,000</b>			500,000,000	

022800100100	MINISTRY OF ENERGY SCIENCE & TECHNOLOGY									
CAPITAL EXPENDITURE										
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved 2020	Revised 2020			
23020127	70443	00110000010104	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: construction of 1No. Block for Technology Incubation Centre (TIC) Makurdi.					-
23010101	70443	00110000010104	03101	10721300	PURCHASE / ACQUISITION OF LAND: Acquisition of land ICT Digital learning /activity centre 1 each in 3 senatorial zones for ICT development centre	14,464,000	9,314,923			9,314,923
23030121	70443	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of office complex of Hon. Commissioner & Perm. Sec.	76,000,000	48,918,920			48,918,920
23020101	70443	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of car park at MEST HQTRS	12,000,000	7,724,040			7,724,040
23020107	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 4No. Blocks in the special science college Mkd	104,000,000	51,475,577			51,475,577
23020107	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1No. Science Laboratory Block in the 3 Govt. Science & Tech. Schools in each of the 3 Senatorial Zones of the state.	91,972,000	74,665,720			74,665,720
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: Procurement of 1No. Dedicated transformer TIC Makurdi	2,400,000	1,544,808			1,544,808
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: Installation, Rehabilitation & Maintenance of Street Lights in Makurdi, Gboko, Otukpo and Katsina Ala.		1,334,720			1,334,720
23020103	70435	00140000010104	03101	10720500	ELECTRICITY TRANSMISSION NETWORK: Installation of Traffic Control Lights in Makurdi, Gboko, Otukpo and Katsina Ala.		4,160,000			4,160,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: Purchase and Installation of 200kVA Dedicated Transformer for MOWT&E premises.		320,000			320,000
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: Installation of fresh solar lights in Makurdi, Gboko, Otukpo, K/Ala		5,120,000			5,120,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: Solar streetlight retrofitting.		8,320,000			8,320,000
23020103	70435	00140000010104	03101	10721300	ELECTRICITY TRANSMISSION NETWORK: Facilitation of Federal Govt. Power Projects in Benue State. (Land, Logistic support for sales and Rights of way for Transmission Lines).		1,920,000			1,920,000
23020103	70436	00050000020102	03101	10721300	NAVIGATIONAL EQUIPMENT: Procurement of 1 unit of GPS at 50,000, MEST, Makurdi	40,000	25,747			25,747
23020103	70436	00120000010102	03101	10721300	POWER PLANTS-Gas Power Station: Preliminary Design and Feasibility Study of a 10mw PPP gas power station at the industrial Layout Makurdi(equity contribution)	4,000,000	2,574,680			2,574,680
23010119	70421	00010000030106	03101	10710900	POWER PLANTS-Hydro Power Station: Preliminary Design and Feasibility Study of 400mw hydro power station at K/Ala.	2,400,000	1,544,808			1,544,808
23010119	70421	00010000030106	03101	10731500	POWER PLANTS-Coal power Station: Preliminary design and feasibility studies of a 100mw coal power station.	800,000	514,936			514,936
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 100 No. computer sets at 200,000 MEST offices/ICT Dev.Centre Makurdi.	16,000,000	10,298,720			10,298,720

23010113	70460	00110000010102	03101	10721300	COMPUTERS: Procurement of 5No. Laptops @ 150,000 for ICT	600,000	386,202			386,202
23010113	70460	00110000010102	03101	10721300	COMPUTERS: E-governance, Digitization and ICT infrastructure for the State	400,000,000	157,468,000			157,468,000
23010113	70460	00110000010102	03101	10721300	COMPUTERS: ICT Data Centre/Incubation Hub & Biometric Capture of Benue State Workers.	100,000,000	64,367,000			64,367,000
23010114	70460	00110000010102	03101	10721300	PRINTERS: Purchase of 2 No. printers at 150,000 at ICT Centre HQTRS, Makurdi.	240,000	154,481			154,481
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: SCANNERS: Purchase of 1 No. scanners at 35,000 at MEST HQTRS(EMI), Makurdi.	28,000	18,023			18,023
23020127	70460	00110000010102	03101	10721300	FAX MACHINE	-	-			-
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS: Purchase of 3 No. photocopiers at 600,000 at HQTRS (EMI) Makurdi	1,440,000	926,885			926,885
23010117	70460	00110000010102	03101	10721300	BINDING EQUIPMENT: Purchase of 1 No. laminating machines at 35,000 at HQTRS, Makurdi (EMI)	28,000	18,023			18,023
23010117	70460	00110000010102	03101	10721300	BINDING EQUIPMENT: Purchase of 1 No. spiral binding machines at 35,000 at HQTRS, Makurdi(EMI)	28,000	18,023			18,023
23010112	70133	00110000010102	03101	10721300	CHAIRS: Procurement of 250 No. computer chairs at 15,000 for computer based test centre, CBTC Makurdi.	3,000,000	1,931,010			1,931,010
23010112	70133	00110000010102	03101	10721300	CHAIRS: Procurement of 750 No. computer chairs at 25,000 for ICT Dev. Centre, Makurdi.	7,000,000	4,505,690			4,505,690
23010112	70133	00110000010102	03101	10721300	CHAIRS: Procurement of 100 chairs at 5,000 special science college Makurdi (SSCM)	400,000	257,468			257,468
23010112	70133	00110000010102	03101	10721300	TABLES: Procurement of 300 No. computer tables at 25,000 for ICT Dev. Centre Makurdi.	6,000,000	3,862,020			3,862,020
23010112	70133	00110000010102	03101	10721300	AIR CONDITIONER: Air Conditioners: Purchase of 5 No. Air Conditioners at 250,000 at MEST, Makurdi.	1,000,000	643,670			643,670
23010112	70133	00110000010102	03101	10721300	REFRIDGERATORS: Purchase of 2 No. Refrigerators at 100,000 for MEST Departments, Makurdi	160,000	102,987			102,987
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Supply of Technology Equipment to 5 Govt. Sci. & Tech. Schs. In the state.	16,000,000	10,298,720			10,298,720
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Upgrade of 2No. ICT Labs at MEST HQTRS to CBT Centres	8,000,000	5,149,360			5,149,360
23050101	70140	00040000010106	03101	10721300	Acquisition, construction and Furnishing of office accommodation for National Research institute for Chemical Technology (NARICT)	64,000,000	41,194,880			41,194,880
23050101	70140	00050000020103	03101	10721300	Annual National Conf. of Nigeria Association of Technical Teachers	800,000	514,936			514,936
23050101	70140	00040000030104	03101	10721300	Grants to local research and labs engaged in COVID - 19 related production		100,000,000			100,000,000
23050101	70140	00050000010106	03101	10721300	Inspection of Sci. & Techn. Labs and Workshop Equip. in Science and Technical	800,000	514,936			514,936
23050101	70140	00050000010106	03101	10721300	National Science/Mathematics Competition	2,400,000	1,544,808			1,544,808
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>936,000,000</b>	<b>623,654,720</b>			<b>623,654,720</b>
<b>022000700500</b>	<b>DEBT MANAGEMENT OFFICE</b>									-
<b>CAPITAL EXPENDITURE</b>										
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010105	70451	00150000010104	03101	10721300	MOTOR VEHICLES	12,000,000				-
23010113	70460	00110000010102	03101	10721300	COMPUTERS	240,000	240,000			240,000

23010114	70460	00110000010102	03101	10721300	PRINTERS	160,000	160,000			160,000
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	200,000	200,000			200,000
23010112	70133	00030000020106	03101	10721300	CHAIRS	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10721300	TABLES	320,000	320,000			320,000
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS	240,000	240,000			240,000
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER	480,000	480,000			480,000
23010112	70133	00030000020106	03101	10721300	STOOLS	80,000	80,000			80,000
23010112	70133	00030000020106	03101	10721300	SHELVES	160,000	160,000			160,000
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS	240,000	240,000			240,000
23050101	70140	00130000010105	03101	10721300	Production of Debt Management Bill	16,000,000	10,000,000			10,000,000
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>30,600,000</b>	<b>12,600,000</b>			<b>12,600,000</b>
<b>012500200400</b>	<b>PENSION TRANSITION MANAGEMENT AUTHORITY</b>									-
<b>CAPITAL EXPENDITURE</b>										-
<b>Economic Code</b>	<b>Functional Code</b>	<b>Programme Code</b>	<b>Funds Code</b>	<b>Geo. Code</b>	<b>Item of Expenditure</b>	<b>Approved 2020</b>	<b>Revised 2020</b>			
23010105	70133	00150000010104	03101	10721300	MOTOR VEHICLES	12,000,000				-
23010113	70133	00110000010102	03101	10721300	COMPUTERS	400,000				-
23010114	70133	00110000010102	03101	10721300	PRINTERS	160,000				-
23010115	70133	00110000010102	03101	10721300	PHOTOCOPIERS	200,000				-
23010112	70133	00030000020106	03101	10721300	CHAIRS	160,000				-
23010112	70133	00030000020106	03101	10721300	TABLES	240,000				-
23010112	70133	00030000020106	03101	10721300	SAFES/ FILE CABINETS/ CUPBOARDS	160,000				-
23010112	70133	00030000020106	03101	10721300	TELEVISION SETS	96,000				-
23010112	70133	00030000020106	03101	10721300	AIR CONDITIONER	160,000				-
23010112	70133	00030000020106	03101	10721300	REFRIDGERATORS	160,000				-
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>13,736,000</b>	-			-
<b>TOTAL SOCIAL SECTOR</b>						<b>14,771,037,930.30</b>		<b>263,852,744.80</b>	<b>517,403,681.00</b>	

**GRAND TOTAL 8,400,102,065.74**

<b>NOTE 31</b>	<b>OPERATING ASSETS OVER LIABILITIES</b>	
	Opening Balance	114,489,866,647.13
	Add/Less Net Movement	
	Internal Loan	24,187,016,392.59
	Foreign Loan	<u>-19,420,575.95</u>
		<u><b>138,657,462,463.77</b></u>

<b>NOTE 32</b>	<b>BENUE STATE INVESTMENTS</b>	
	Unquoted Shares	144,652,906.00
	Investment in Nyor-Igyngu	70,012,100.00
	Investment in Mining	73,036,572.00
	Investment in Meat Processing	10,325,040.00
	Mbatiav Cement Plant -Investment	235,000.00
	Investment in Land Adaka	510,922,028.00
	Investment in Securities and Placement(TAK Assets)	997,035,143.00
	Investment in Securities and Placement(Elixir Securities Ltd	<u>2,153,813,191.00</u>
		<u><b>3,960,031,980.00</b></u>

## Note 33

### SFTAS EXPENDITURE FRAMEWORK TABLES

	2020			2019			2018		
	Personnel	Overheads	Total	Personnel	Overheads	Total	Personnel	Overheads	Total
	- Naira '000 -								
Ministry of Finance	46,612	5,261,375	5,307,987	54,972	1,074,990	1,129,962	129,119	602,295	731,414
Ministry of Budget/Economic Planning	56,321	145,994	202,315	55,889	132,130	188,019	51,987	29,480	81,467
Accountant General's office	286,169	100,482	386,651	302,777	8,210,338	1,317,981	321,811	9,657,252	9,979,063
Board of Internal Revenue	652,397	926,279	1,578,676	502,563	792,777	1,295,340	411,072	570,728	981,800
<b>TOTAL</b>	<b>1,041,499</b>	<b>6,434,130</b>	<b>7,475,629</b>	<b>916,201</b>	<b>10,210,235</b>	<b>3,931,302</b>	<b>913,989</b>	<b>10,859,755</b>	<b>11,773,744</b>

### SFTAS RECEIPTS TABLE

	2020	2019
	-Naira `000-	-Naira `000-
Amount earned for 2018 performance	0	-
Amount earned for 2019 performance	8,798,000	-
<b>TOTAL</b>	<b>8,798,000</b>	<b>-</b>

## NOTE 34

BENUE STATE GOVERNMENT: COVID-19 BUDGET EXECUTION REPORT (REVENUE) FOR DECEMBER, 2020							
In Naira, unless stated otherwise		REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED
Expenditure Item	Note	Original approved Budget	2020 amended budget (COVID-responsive)	Monthly COVID-responsive budget 2020 (Starting from Mar. 2020)	Actual COVID-responsive for Dec. 2020	Cumulative Actual for year(march-Dec)	VARIANCE for December
1. Opening Balance			0	0	612,170,247.00	0	0
2. State Gov't COVID Fund/ Aids and Grants/Donations			26,754,942,729	2,675,494,273	75,000,000	1,572,365,400	2,600,494,273
<b>Total</b>			<b>26,754,942,729</b>	<b>2,675,494,273</b>	<b>687,170,247</b>	<b>1,572,365,400</b>	<b>2,600,494,273</b>

BENUE STATE GOVERNMENT: COVID-19 BUDGET EXECUTION REPORT (EXPENDITURE) FOR DECEMBER, 2020							
3 Expenditures:		REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED
Recurrent:	Note	2020 original budget	2020 amended budget(COVID-responsive)	Monthly COVID-responsive budget 2020 (Starting from Mar. 2020)	Actual COVID-responsive for Dec. 2020	Cumulative Actual for year	Variance
Salaries and Wages			7,553,071,214	755,307,121		-	755,307,121
Overhead costs			2,747,711,394	274,771,139	89,394,945	724,086,067	185,376,194
Other Expenditures			-	-	-	-	-
<b>Total Recurrent</b>			<b>10,300,782,608</b>	<b>1,030,078,261</b>	<b>89,394,945</b>	<b>724,086,067</b>	<b>940,683,316</b>
Capital			16,454,160,121	1,645,416,012		517,403,681	1,645,416,012
<b>Grand Total</b>			<b>26,754,942,729</b>	<b>2,675,494,273</b>	<b>89,394,945</b>	<b>1,241,489,748</b>	<b>2,586,099,328</b>



Internal Loan Addition/Adjustment	12,011,161,692.55
	<u>20,463,834,956.50</u>
	<u><u>32,474,996,649.05</u></u>
Repayments	8,287,980,256.46
Balance	<b>24,187,016,392.59</b>
External Loan Repayment	19,420,575.95