

Benue State Government 2023 Approved Budget Summary

Item	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Opening Balance			
Recurrent Revenue	91,584,942,428.42	86,504,693,188.87	100,427,256,086.56
11 - GOVERNMENT SHARE OF FAAC	70,680,339,203.48	72,182,578,724.69	71,385,773,440.00
12 - INDEPENDENT REVENUE	20,904,603,224.94	14,322,114,464.18	29,041,482,646.56
Recurrent Expenditure	100,890,610,445.79	61,077,934,411.19	106,191,893,868.58
21 - PERSONNEL COST	48,801,542,128.69	24,990,911,504.36	48,514,120,411.29
22 - OTHER RECURRENT COSTS	52,089,068,317.10	36,087,022,906.83	57,677,773,457.29
Transfer to Capital Account	-9,305,668,017.37	25,426,758,777.68	-5,764,637,782.02
Capital Receipts	84,318,498,955.50	8,535,515,414.48	79,322,834,036.84
13 - AID AND GRANTS	19,792,174,783.40	5,751,895,247.10	24,600,765,172.84
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEI	64,526,324,172.09	2,783,620,167.38	54,722,068,864.00
23 - CAPITAL EXPENDITURE	75,012,830,938.13	14,613,817,243.86	73,558,196,254.82
Total Revenue (including OB)	175,903,441,383.92	95,040,208,603.35	179,750,090,123.40
Total Expenditure	175,903,441,383.92	75,691,751,655.05	179,750,090,123.40
Closing Balance	-	19,348,456,948.30	-

Benue State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	48,514,120,411.29	57,677,773,457.29	106,191,893,868.58	73,558,196,254.82	179,750,090,123.40
01000000000	ADMINISTRATION SECTOR:	11,117,698,303.47	18,544,567,176.66	29,662,265,480.13	4,118,687,580.00	33,780,953,060.13
01110000000	Government House Administration	6,251,827,816.12	4,683,680,895.60	10,935,508,711.72	1,539,782,560.00	12,475,291,271.72
011100100100	Government House Administration	157,151,316.00	2,918,214,866.00	3,075,366,182.00	77,560,000.00	3,152,926,182.00
011100100200	Deputy Governor's Office	4,871,928.00	965,801,200.00	970,673,128.00	51,520,000.00	1,022,193,128.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	-	7,441,000.00	7,441,000.00	1,142,449,260.00	1,149,890,260.00
011100800100	Benue State Emergency Management Agency (BENSEMA)	1,547,784.00	567,070,000.00	568,617,784.00	-	568,617,784.00
011101000100	Public Procurement Commission	-	131,635,000.00	131,635,000.00	117,502,000.00	249,137,000.00
011102100500	Bureau of Archives, Research and Documentation	20,114,676.00	12,040,902.30	32,155,578.30	7,406,000.00	39,561,578.30
011103300100	Benue State Aids Control Agency (BENSACA)	-	33,593,698.60	33,593,698.60	-	33,593,698.60
011103700100	Muslim Pilgrims Welfare Board (MPWB)	5,520,696.00	6,099,044.00	11,619,740.00	51,450,000.00	63,069,740.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	5,655,432.00	6,493,425.40	12,148,857.40	636,300.00	12,785,157.40
011104500100	Benue State Pension Commission	6,056,965,984.12	35,291,759.30	6,092,257,743.42	91,259,000.00	6,183,516,743.42
01120000000	Benue State House of Assembly	427,801,668.55	1,460,215,473.50	1,888,017,142.05	753,165,000.00	2,641,182,142.05
011200300100	Benue State House of Assembly	357,062,696.05	1,407,155,472.80	1,764,218,168.85	659,617,000.00	2,423,835,168.85
011200400100	Benue State House of Assembly Service Commission	70,738,972.50	53,060,000.70	123,798,973.20	93,548,000.00	217,346,973.20
01230000000	Ministry of Information,Culture and Tourism	841,178,698.44	327,951,380.96	1,169,130,079.40	936,949,405.00	2,106,079,484.40
012300100100	Ministry of Information,Culture and Tourism	371,333,230.00	58,990,232.00	430,323,462.00	828,274,405.00	1,258,597,867.00
012300300100	Benue State Television Corporation	55,450,000.00	203,892,500.00	259,342,500.00	108,675,000.00	368,017,500.00
012300400100	Radio Benue Corporation	292,582,852.00	52,230,592.96	344,813,444.96	-	344,813,444.96
012301300100	Benue Printing and Publishing Corporation (BPPC)	118,290,810.00	8,638,056.00	126,928,866.00	-	126,928,866.00
012305500100	Government Printing Department	3,521,806.44	4,200,000.00	7,721,806.44	-	7,721,806.44
01240000000	Bureau of Internal Affairs and Special Services (BIASS)	109,572,812.16	10,182,136,041.00	10,291,708,853.16	443,100,000.00	10,734,808,853.16
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	109,572,812.16	10,182,136,041.00	10,291,708,853.16	443,100,000.00	10,734,808,853.16
01250000000	Office of the Head of Service (HOS)	782,758,114.76	413,679,679.00	1,196,437,793.76	276,635,184.00	1,473,072,977.76
012500100100	Office of the Head of Service (HOS)	522,656,058.76	28,656,228.30	551,312,287.06	-	551,312,287.06
012500100200	Bureau of Establishment and Management Services	250,000,000.00	41,904,853.20	291,904,853.20	45,782,289.00	337,687,142.20
012500100500	Bureau of Service Welfare	-	200,808,597.50	200,808,597.50	192,026,135.00	392,834,732.50
012500500100	Bureau of Manpower Development and Training	10,102,056.00	142,310,000.00	152,412,056.00	38,826,760.00	191,238,816.00
01400000000	Auditor General	198,958,455.00	61,070,196.60	260,028,651.60	55,532,820.00	315,561,471.60
014000100100	Office of the Auditor-General of the State	135,559,440.00	46,940,670.00	182,500,110.00	1,015,000.00	183,515,110.00
014000200100	Local Government Audit Department	63,399,015.00	14,129,526.60	77,528,541.60	54,517,820.00	132,046,361.60
01470000000	Benue State Civil Service Commission	4,197,348.00	43,007,650.00	47,204,998.00	20,160,000.00	67,364,998.00
014700100100	Benue State Civil Service Commission	4,197,348.00	43,007,650.00	47,204,998.00	20,160,000.00	67,364,998.00
01480000000	Benue State Independent Electoral Commission (BSIEC)	202,480,756.32	189,012,005.00	391,492,761.32	30,203,341.00	421,696,102.32
014800100100	Benue State Independent Electoral Commission (BSIEC)	202,480,756.32	189,012,005.00	391,492,761.32	30,203,341.00	421,696,102.32
01490000000	Local Government Service Commission	20,157,636.00	127,113,959.00	147,271,595.00	25,139,540.00	172,411,135.00
014900100100	Local Government Service Commission	20,157,636.00	127,113,959.00	147,271,595.00	25,139,540.00	172,411,135.00
01610000000	Secretary to the State Government	2,278,764,998.12	1,056,699,896.00	3,335,464,894.12	38,019,730.00	3,373,484,624.12
016100100100	Office of the Secretary to the State Government	2,278,764,998.12	907,355,400.00	3,186,120,398.12	29,640,730.00	3,215,761,128.12
016100200100	Bureau of Political - SSG	-	6,987,400.00	6,987,400.00	5,439,000.00	12,426,400.00
016100300100	Bureau of Research and Policy Analysis (REPA) - SSG	-	863,800.00	863,800.00	560,000.00	1,423,800.00
016100400100	Office of the Secretary to State Government - (EXCO)	-	11,605,300.00	11,605,300.00	-	11,605,300.00
016100500100	Liaison Office Lagos	-	21,810,656.00	21,810,656.00	-	21,810,656.00
016100600100	Liaison Office Kaduna	-	12,019,840.00	12,019,840.00	2,380,000.00	14,399,840.00
016100700100	Liaison Office Abuja/Lodge	-	96,057,500.00	96,057,500.00	-	96,057,500.00

02000000000	ECONOMIC SECTOR:	4,043,516,267.62	31,915,726,584.18	35,959,242,851.80	58,625,161,727.26	94,584,404,579.06
02150000000	Ministry of Agriculture and Natural Resources	1,756,448,150.28	682,845,466.80	2,439,293,617.08	11,449,937,115.40	13,889,230,732.48
021500100100	Ministry of Agriculture and Natural Resources	453,282,658.68	280,582,279.60	733,864,938.28	8,112,092,804.90	8,845,957,743.18
021502100100	Akperan Orshì Polytechnic, Yandev.	1,165,977,970.00	381,697,187.20	1,547,675,157.20	2,781,064,310.50	4,328,739,467.70
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	137,187,521.60	20,566,000.00	157,753,521.60	556,780,000.00	714,533,521.60
02200000000	Ministry of Finance	863,151,929.72	29,977,754,441.28	30,840,906,371.00	535,862,644.80	31,376,769,015.80
022000100100	Ministry of Finance	113,008,899.24	7,633,406,641.00	7,746,415,540.24	199,004,400.00	7,945,419,940.24
022000700100	Office of the Accountant-General	309,021,123.76	501,956,942.90	810,978,066.66	45,649,844.80	856,627,911.46
022000700500	Debt Management Office	9,514,908.00	21,145,143,701.88	21,154,658,609.88	39,901,400.00	21,194,560,009.88
022000800100	Benue State Internal Revenue Service (BIRS)	431,606,998.72	697,247,155.50	1,128,854,154.22	251,307,000.00	1,380,161,154.22
02220000000	Ministry of Trade and Investment	75,241,886.54	87,305,400.00	162,547,286.54	355,740,000.00	518,287,286.54
022200100100	Ministry of Trade and Investment	75,241,886.54	87,305,400.00	162,547,286.54	355,740,000.00	518,287,286.54
02700000000	Ministry of Industry and Cooperatives	142,991,510.81	145,713,365.00	288,704,875.81	826,925,470.00	1,115,630,345.81
027000100100	Ministry of Industry and Cooperatives	142,991,510.81	145,713,365.00	288,704,875.81	826,925,470.00	1,115,630,345.81
02280000000	Ministry of Energy, Science and Technology	59,667,480.00	75,784,968.00	135,452,448.00	589,239,270.90	724,691,718.90
022800100100	Ministry of Energy, Science and Technology	59,667,480.00	72,686,915.00	132,354,395.00	589,239,270.90	721,593,665.90
022800100300	Business and Engineering Skills Training (BEST) Centre	-	3,098,053.00	3,098,053.00	-	3,098,053.00
02340000000	Ministry of Works and Transport	109,334,880.00	16,754,500.00	126,089,380.00	23,773,795,165.84	23,899,884,545.84
023400100100	Ministry of Works and Transport	109,334,880.00	16,754,500.00	126,089,380.00	23,773,795,165.84	23,899,884,545.84
02360000000	Benue State Council For Arts and Culture	114,330,748.00	69,802,740.00	184,133,488.00	123,900,000.00	308,033,488.00
023600400100	Benue State Council For Arts and Culture	114,330,748.00	69,802,740.00	184,133,488.00	123,900,000.00	308,033,488.00
02380000000	Benue State Planning Commission	92,334,590.88	174,226,254.80	266,560,845.68	1,084,448,572.20	1,351,009,417.88
023800100100	Benue State Planning Commission	56,334,590.88	137,816,254.80	194,150,845.68	885,388,572.20	1,079,539,417.88
023800400100	Benue State Bureau of Statistics	36,000,000.00	36,410,000.00	72,410,000.00	199,060,000.00	271,470,000.00
02500000000	Fiscal Responsibility Commission	62,680,340.00	30,261,000.00	92,941,340.00	46,060,000.00	139,001,340.00
025000100100	Fiscal Responsibility Commission	62,680,340.00	30,261,000.00	92,941,340.00	46,060,000.00	139,001,340.00
02520000000	Ministry of Water Resources and Environment	443,125,731.40	546,325,688.30	989,451,419.70	4,101,115,662.00	5,090,567,081.70
025200100100	Ministry of Water Resources and Environment	158,560,106.40	475,122,270.00	633,682,376.40	3,540,275,662.00	4,173,958,038.40
025210200100	Benue State Water Board	141,403,863.00	23,891,077.00	165,294,940.00	-	165,294,940.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	42,846,826.00	22,847,341.30	65,694,167.30	469,840,000.00	535,534,167.30
025210400100	Benue State Environmental Sanitation Authority	100,314,936.00	24,465,000.00	124,779,936.00	91,000,000.00	215,779,936.00
02530000000	Ministry of Housing and Urban Development	96,531,148.00	58,153,200.00	154,684,348.00	2,346,777,496.00	2,501,461,844.00
025300100100	Ministry of Housing and Urban Development	48,205,908.00	31,063,200.00	79,269,108.00	2,273,894,336.00	2,353,163,444.00
025300200100	Benue State Urban Development Board	48,325,240.00	27,090,000.00	75,415,240.00	72,883,160.00	148,298,400.00
02540000000	Ministry of Rural Development	107,256,252.00	23,860,060.00	131,116,312.00	11,896,974,570.12	12,028,090,882.12
025400100100	Ministry of Rural Development	107,256,252.00	23,860,060.00	131,116,312.00	11,896,974,570.12	12,028,090,882.12
02600000000	Ministry of Lands, Survey and Solid Minerals	120,421,620.00	26,939,500.00	147,361,120.00	1,494,385,760.00	1,641,746,880.00
026000100100	Ministry of Lands, Survey and Solid Minerals	120,421,620.00	26,939,500.00	147,361,120.00	1,494,385,760.00	1,641,746,880.00
03000000000	LAW & JUSTICE SECTOR:	2,699,068,585.56	1,820,160,841.80	4,519,229,427.36	2,073,324,378.30	6,592,553,805.66
03180000000	Judicial Service Commission	2,413,367,394.08	1,077,196,360.80	3,490,563,754.88	1,970,844,378.30	5,461,408,133.18
031801100100	Judicial Service Commission	128,064,973.16	65,916,130.00	193,981,103.16	39,340,000.00	233,321,103.16
031805100100	High Court of Justice	2,129,459,915.92	867,887,890.80	2,997,347,806.72	1,662,797,861.20	4,660,145,667.92
031805200100	Customary Court of Appeal	155,842,505.00	143,392,340.00	299,234,845.00	268,706,517.10	567,941,362.10
03260000000	Ministry of Justice	285,701,191.48	742,964,481.00	1,028,665,672.48	102,480,000.00	1,131,145,672.48
032600100100	Ministry of Justice	285,701,191.48	742,964,481.00	1,028,665,672.48	102,480,000.00	1,131,145,672.48
05000000000	SOCIAL SECTOR:	30,653,837,254.64	5,397,318,854.65	36,051,156,109.29	8,741,022,569.27	44,792,178,678.56
05140000000	Ministry of Women Affairs and Social Development	178,813,008.00	349,980,071.70	528,793,079.70	774,901,610.00	1,303,694,689.70
051400100100	Ministry of Women Affairs and Social Development	86,498,100.00	55,203,652.00	141,701,752.00	568,190,910.00	709,892,662.00
051405100100	Benue State Rehabilitation Board, Apir	9,514,908.00	24,600,478.00	34,115,386.00	15,411,200.00	49,526,586.00

051405200100	Benue State Community and Social Development Agency	82,800,000.00	270,175,941.70	352,975,941.70	191,299,500.00	544,275,441.70
051700000000	Ministry of Education	18,781,890,355.72	2,457,257,312.78	21,239,147,668.50	4,264,491,403.97	25,503,639,072.47
051700100100	Ministry of Education	201,682,958.00	102,432,691.90	304,115,649.90	458,815,658.00	762,931,307.90
051700300100	Benue State Universal Basic Education Board (SUBEB)	441,473,440.00	132,417,012.00	573,890,452.00	741,160,000.00	1,315,050,452.00
051700800100	Benue State Library Board	17,564,244.00	11,068,447.60	28,632,691.60	-	28,632,691.60
051700900100	Benue State Examinations Board	82,938,220.00	273,293,230.00	356,231,450.00	66,323,334.00	422,554,784.00
051701000100	Agency for Adult and Non-Formal Education	231,973,140.00	12,133,100.00	244,106,240.00	-	244,106,240.00
051701800100	Benue State Polytechnic, Ugbokolo	1,361,089,071.43	214,630,542.00	1,575,719,613.43	303,406,250.00	1,879,125,863.43
051701900100	College of Education, Katsina-Ala	1,718,642,175.40	151,417,147.00	1,870,059,322.40	186,662,000.00	2,056,721,322.40
051702100100	College of Education Oju	1,552,410,407.60	193,525,500.00	1,745,935,907.60	561,191,680.00	2,307,127,587.60
051702100300	Benue State University (BSU), Makurdi	4,901,719,672.14	763,058,719.50	5,664,778,391.64	540,285,512.97	6,205,063,904.61
051702100200	Benue State University College of Health Sciences	1,420,665,860.51	193,175,313.80	1,613,841,174.31	201,297,579.00	1,815,138,753.31
051705400100	Benue State Teaching Service Board	5,915,397,949.44	219,825,539.98	6,135,223,489.42	16,856,000.00	6,152,079,489.42
051705500100	Benue State Science and Technical Education Board	470,304,940.00	5,380,347.00	475,685,287.00	16,271,360.00	491,956,647.00
051705600100	Benue State Scholarship Board	12,678,696.00	157,692,360.00	170,371,056.00	-	170,371,056.00
051705700100	Akawe Torkula Polytechnic, Makurdi	453,349,581.20	27,207,362.00	480,556,943.20	1,172,222,030.00	1,652,778,973.20
052100000000	Ministry of Health and Human Services	11,335,570,981.32	2,142,861,906.47	13,478,432,887.79	2,982,945,907.20	16,461,378,794.99
052100100100	Ministry of Health and Human Services	498,113,362.96	637,462,000.00	1,135,575,362.96	2,346,345,061.20	3,481,920,424.16
052100200100	Benue State Health Insurance Agency	336,000,000.00	748,265,000.00	1,084,265,000.00	77,350,000.00	1,161,615,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	3,102,990,885.00	627,797,061.47	3,730,787,946.47	359,050,846.00	4,089,838,792.47
052102700100	Benue State Primary Health Care Board	4,404,462,221.00	103,398,645.00	4,507,860,866.00	198,450,000.00	4,706,310,866.00
052110200100	Hospital Management Board	2,994,004,512.36	25,939,200.00	3,019,943,712.36	1,750,000.00	3,021,693,712.36
053900000000	Ministry of Youth and Sports Development	219,212,209.60	201,130,013.70	420,342,223.30	672,483,648.10	1,092,825,871.40
053900100100	Ministry of Youth and Sports Development	66,518,228.00	62,846,553.00	129,364,781.00	647,101,648.10	776,466,429.10
053905100100	Benue State Sports Council	134,193,981.60	106,122,660.70	240,316,642.30	-	240,316,642.30
053905400100	Benue State Sports Marketing and Lottery Board	18,500,000.00	32,160,800.00	50,660,800.00	25,382,000.00	76,042,800.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	138,350,700.00	246,089,550.00	384,440,250.00	46,200,000.00	430,640,250.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	138,350,700.00	246,089,550.00	384,440,250.00	46,200,000.00	430,640,250.00

Benue State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Revenue	<u>175,903,441,383.92</u>	<u>95,040,208,603.35</u>	<u>179,750,090,123.40</u>
01000000000	ADMINISTRATION SECTOR:	3,970,819,249.00	104,139,895.46	207,215,059.00
01110000000	Government House Administration	2,270,965,218.00	66,176,755.80	92,465,218.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	2,200,000,000.00	-	-
011101000100	Public Procurement Commission	60,405,000.00	63,189,755.80	62,905,000.00
011103300100	Benue State Aids Control Agency (BENSACA)	10,000,000.00	2,987,000.00	19,000,000.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	560,218.00	-	560,218.00
011104500100	Benue State Pension Commission	-	-	10,000,000.00
01230000000	Ministry of Information,Culture and Tourism	41,510,000.00	20,397,299.92	39,510,000.00
012300100100	Ministry of Information,Culture and Tourism	11,210,000.00	8,469,495.35	11,210,000.00
012300300100	Benue State Television Corporation	6,000,000.00	2,572,820.00	6,000,000.00
012300400100	Radio Benue Corporation	17,700,000.00	7,479,234.57	15,700,000.00
012301300100	Benue Printing and Publishing Corporation (BPPC)	5,800,000.00	1,767,300.00	5,800,000.00
012305500100	Government Printing Department	800,000.00	108,450.00	800,000.00
01240000000	Bureau of Internal Affairs and Special Services (BIASS)	51,150,000.00	2,572,690.00	21,200,000.00
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	51,150,000.00	2,572,690.00	21,200,000.00
01250000000	Office of the Head of Service (HOS)	51,509,841.00	13,010,449.71	51,509,841.00
012500100500	Bureau of Service Welfare	40,909,841.00	12,227,265.71	40,909,841.00
012500500100	Bureau of Manpower Development and Training	10,600,000.00	783,184.00	10,600,000.00
01400000000	Auditor General	180,000.00	110,000.00	180,000.00
014000100100	Office of the Auditor-General of the State	150,000.00	50,000.00	150,000.00
014000200100	Local Government Audit Department	30,000.00	60,000.00	30,000.00
01480000000	Benue State Independent Electoral Commission (BSIEC)	1,256,654,190.00	250,000.00	500,000.00
014800100100	Benue State Independent Electoral Commission (BSIEC)	1,256,654,190.00	250,000.00	500,000.00
01490000000	Local Government Service Commission	297,000,000.00	-	-
014900100100	Local Government Service Commission	297,000,000.00	-	-
01610000000	Secretary to the State Government	1,850,000.00	1,622,700.03	1,850,000.00
016100500100	Liaison Office Lagos	900,000.00	898,300.03	900,000.00
016100600100	Liaison Office Kaduna	450,000.00	166,750.00	450,000.00
016100700100	Liaison Office Abuja/Lodge	500,000.00	557,650.00	500,000.00
02000000000	ECONOMIC SECTOR:	147,225,912,257.15	85,030,231,369.92	144,013,185,468.23
02150000000	Ministry of Agriculture and Natural Resources	964,218,533.00	651,231,486.64	5,212,173,604.00
021500100100	Ministry of Agriculture and Natural Resources	168,100,653.00	632,542,570.18	548,100,653.00
021502100100	Akperan Orshi Polytechnic, Yandev.	107,361,880.00	18,688,916.46	4,019,072,951.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	688,756,000.00	-	645,000,000.00

02200000000	Ministry of Finance	127,835,438,406.58	83,653,611,313.51	135,429,473,680.00
022000700100	Office of the Accountant-General	74,736,865,763.48	72,839,976,101.80	81,342,300,000.00
022000700500	Debt Management Office	40,292,051,118.09	-	40,000,000,000.00
022000800100	Benue State Internal Revenue Service (BIRS)	12,806,521,525.00	10,813,635,211.71	14,087,173,680.00
02220000000	Ministry of Trade and Investment	165,400,000.00	214,732,370.95	109,000,000.00
022200100100	Ministry of Trade and Investment	165,400,000.00	214,732,370.95	109,000,000.00
02700000000	Ministry of Industry and Cooperatives	13,111,412,800.00	1,666,290.00	1,119,412,820.00
027000100100	Ministry of Industry and Cooperatives	13,111,412,800.00	1,666,290.00	1,119,412,820.00
02280000000	Ministry of Energy, Science and Technology	76,763,098.00	-	85,247,835.00
022800100100	Ministry of Energy, Science and Technology	69,979,496.00	-	83,243,835.00
022800100300	Business and Engineering Skills Training (BEST) Centre	6,783,602.00	-	2,004,000.00
02340000000	Ministry of Works and Transport	101,714,827.00	1,640,360.00	84,007,204.00
023400100100	Ministry of Works and Transport	101,714,827.00	1,640,360.00	84,007,204.00
02360000000	Benue State Council For Arts and Culture	5,000,000.00	140,000.00	5,000,000.00
023600400100	Benue State Council For Arts and Culture	5,000,000.00	140,000.00	5,000,000.00
02380000000	Benue State Planning Commission	818,276,731.23	212,751,000.00	818,276,731.23
023800100100	Benue State Planning Commission	818,276,731.23	212,751,000.00	818,276,731.23
02520000000	Ministry of Water Resources and Environment	3,952,853,044.10	160,167,787.08	955,758,771.00
025200100100	Ministry of Water Resources and Environment	3,114,128,000.00	100,344,207.62	112,372,000.00
025210200100	Benue State Water Board	120,004,063.10	27,469,726.00	124,665,790.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	698,720,981.00	4,573,496.00	698,720,981.00
025210400100	Benue State Environmental Sanitation Authority	20,000,000.00	27,780,357.46	20,000,000.00
02530000000	Ministry of Housing and Urban Development	77,000,000.00	64,307,025.93	77,000,000.00
025300200100	Benue State Urban Development Board	77,000,000.00	64,307,025.93	77,000,000.00
02540000000	Ministry of Rural Development	748,174.24	2,192,685.75	748,180.00
025400100100	Ministry of Rural Development	748,174.24	2,192,685.75	748,180.00
02600000000	Ministry of Lands, Survey and Solid Minerals	117,086,643.00	67,791,050.06	117,086,643.00
026000100100	Ministry of Lands, Survey and Solid Minerals	117,086,643.00	67,791,050.06	117,086,643.00
03000000000	LAW & JUSTICE SECTOR:	106,165,999.00	66,376,014.69	150,165,999.00
03180000000	Judicial Service Commission	99,065,999.00	63,642,324.69	143,065,999.00
031805100100	High Court of Justice	92,000,000.00	50,796,222.69	135,000,000.00
031805200100	Customary Court of Appeal	7,065,999.00	12,846,102.00	8,065,999.00
03260000000	Ministry of Justice	7,100,000.00	2,733,690.00	7,100,000.00
032600100100	Ministry of Justice	7,100,000.00	2,733,690.00	7,100,000.00
05000000000	SOCIAL SECTOR:	24,600,543,878.77	9,839,461,323.28	35,379,523,597.17
05140000000	Ministry of Women Affairs and Social Development	503,500,000.00	141,190,680.00	503,500,000.00
051400100100	Ministry of Women Affairs and Social Development	16,000,000.00	3,122,950.00	16,000,000.00
051405200100	Benue State Community and Social Development Agency	487,500,000.00	138,067,730.00	487,500,000.00

05170000000	Ministry of Education	12,134,031,832.00	2,662,777,699.92	12,081,542,729.78
051700100100	Ministry of Education	460,784,136.00	69,256,162.55	462,092,268.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	4,151,981,660.00	355,004,619.28	3,343,321,948.78
051700800100	Benue State Library Board	1,100,500.00	180,546.10	800,500.00
051700900100	Benue State Examinations Board	501,015,000.00	399,853,332.08	501,015,000.00
051701000100	Agency for Adult and Non-Formal Education	324,000.00	296,000.00	500,000.00
051701800100	Benue State Polytechnic, Ugbokolo	923,129,118.00	684,207,499.86	923,131,970.00
051701900100	College of Education, Katsina-Ala	2,017,674,520.00	199,830,480.25	2,042,724,520.00
051702100100	College of Education Oju	478,750,000.00	12,232,952.00	1,078,750,000.00
051702100300	Benue State University (BSU), Makurdi	2,888,940,098.00	751,017,927.80	2,888,940,098.00
051702100200	Benue State University College of Health Sciences	218,432,300.00	73,791,060.00	240,020,925.00
051705400100	Benue State Teaching Service Board	120,755,000.00	102,847,070.00	126,750,000.00
051705500100	Benue State Science and Technical Education Board	1,555,500.00	-	1,555,500.00
051705600100	Benue State Scholarship Board	3,000,000.00	-	5,000,000.00
051705700100	Akawe Torkula Polytechnic, Makurdi	366,590,000.00	14,260,050.00	466,940,000.00
05210000000	Ministry of Health and Human Services	11,525,083,569.77	6,711,173,546.21	22,356,552,390.39
052100100100	Ministry of Health and Human Services	1,154,800,000.00	2,046,725,417.01	1,247,500,000.00
052100200100	Benue State Health Insurance Agency	-	788,033,259.09	8,039,749,013.12
052102600100	Benue State University Teaching Hospital (BSUTH)	4,426,971,115.57	1,538,895,886.41	5,133,924,923.27
052102700100	Benue State Primary Health Care Board	5,605,327,454.20	2,116,409,999.38	7,604,527,454.00
052110200100	Hospital Management Board	337,985,000.00	221,108,984.32	330,851,000.00
05390000000	Ministry of Youth and Sports Development	82,928,477.00	37,636,850.00	82,928,477.00
053900100100	Ministry of Youth and Sports Development	12,464,000.00	121,750.00	12,464,000.00
053905100100	Benue State Sports Council	464,477.00	215,100.00	464,477.00
053905400100	Benue State Sports Marketing and Lottery Board	70,000,000.00	37,300,000.00	70,000,000.00
05510000000	Bureau of Local Government and Chieftaincy Affairs	355,000,000.00	286,682,547.15	355,000,000.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	355,000,000.00	286,682,547.15	355,000,000.00

Benue State Government 2023 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Recurrent Revenue	91,584,942,428.42	86,504,693,188.87	100,427,256,086.56
01000000000	ADMINISTRATION SECTOR:	348,615,059.00	101,152,895.46	188,215,059.00
01110000000	Government House Administration	60,965,218.00	63,189,755.80	73,465,218.00
011101000100	Public Procurement Commission	60,405,000.00	63,189,755.80	62,905,000.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	560,218.00	-	560,218.00
011104500100	Benue State Pension Commission	-	-	10,000,000.00
01230000000	Ministry of Information, Culture and Tourism	41,510,000.00	20,397,299.92	39,510,000.00
012300100100	Ministry of Information, Culture and Tourism	11,210,000.00	8,469,495.35	11,210,000.00

012300300100	Benue State Television Corporation	6,000,000.00	2,572,820.00	6,000,000.00
012300400100	Radio Benue Corporation	17,700,000.00	7,479,234.57	15,700,000.00
012301300100	Benue Printing and Publishing Corporation (BPPC)	5,800,000.00	1,767,300.00	5,800,000.00
012305500100	Government Printing Department	800,000.00	108,450.00	800,000.00
012400000000	Bureau of Internal Affairs and Special Services (BIASS)	51,150,000.00	2,572,690.00	21,200,000.00
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	51,150,000.00	2,572,690.00	21,200,000.00
012500000000	Office of the Head of Service (HOS)	51,509,841.00	13,010,449.71	51,509,841.00
012500100500	Bureau of Service Welfare	40,909,841.00	12,227,265.71	40,909,841.00
012500500100	Bureau of Manpower Development and Training	10,600,000.00	783,184.00	10,600,000.00
014000000000	Auditor General	180,000.00	110,000.00	180,000.00
014000100100	Office of the Auditor-General of the State	150,000.00	50,000.00	150,000.00
014000200100	Local Government Audit Department	30,000.00	60,000.00	30,000.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	141,450,000.00	250,000.00	500,000.00
014800100100	Benue State Independent Electoral Commission (BSIEC)	141,450,000.00	250,000.00	500,000.00
016100000000	Secretary to the State Government	1,850,000.00	1,622,700.03	1,850,000.00
016100500100	Liaison Office Lagos	900,000.00	898,300.03	900,000.00
016100600100	Liaison Office Kaduna	450,000.00	166,750.00	450,000.00
016100700100	Liaison Office Abuja/Lodge	500,000.00	557,650.00	500,000.00
020000000000	ECONOMIC SECTOR:	83,767,281,616.82	83,537,751,893.92	86,078,650,870.00
021500000000	Ministry of Agriculture and Natural Resources	275,462,533.00	651,231,486.64	655,462,533.00
021500100100	Ministry of Agriculture and Natural Resources	168,100,653.00	632,542,570.18	548,100,653.00
021502100100	Akperan Orshi Polytechnic, Yandev.	107,361,880.00	18,688,916.46	107,361,880.00
022000000000	Ministry of Finance	82,645,387,288.48	82,378,426,313.51	84,631,473,680.00
022000700100	Office of the Accountant-General	69,838,865,763.48	71,564,791,101.80	70,544,300,000.00
022000800100	Benue State Internal Revenue Service (BIRS)	12,806,521,525.00	10,813,635,211.71	14,087,173,680.00
022200000000	Ministry of Trade and Investment	165,400,000.00	214,732,370.95	109,000,000.00
022200100100	Ministry of Trade and Investment	165,400,000.00	214,732,370.95	109,000,000.00
027000000000	Ministry of Industry and Cooperatives	111,412,800.00	1,666,290.00	119,412,820.00
027000100100	Ministry of Industry and Cooperatives	111,412,800.00	1,666,290.00	119,412,820.00
022800000000	Ministry of Energy, Science and Technology	69,032,092.00	-	77,516,829.00
022800100100	Ministry of Energy, Science and Technology	62,248,490.00	-	75,512,829.00
022800100300	Business and Engineering Skills Training (BEST) Centre	6,783,602.00	-	2,004,000.00
023400000000	Ministry of Works and Transport	101,714,827.00	1,640,360.00	84,007,204.00
023400100100	Ministry of Works and Transport	101,714,827.00	1,640,360.00	84,007,204.00
023600000000	Benue State Council For Arts and Culture	5,000,000.00	140,000.00	5,000,000.00
023600400100	Benue State Council For Arts and Culture	5,000,000.00	140,000.00	5,000,000.00
023800000000	Benue State Planning Commission	50,000.00	-	50,000.00
023800100100	Benue State Planning Commission	50,000.00	-	50,000.00

02520000000	Ministry of Water Resources and Environment	198,987,259.10	155,624,311.08	201,892,981.00
025200100100	Ministry of Water Resources and Environment	114,128,000.00	100,344,207.62	112,372,000.00
025210200100	Benue State Water Board	57,338,278.10	27,469,726.00	62,000,000.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	7,520,981.00	30,020.00	7,520,981.00
025210400100	Benue State Environmental Sanitation Authority	20,000,000.00	27,780,357.46	20,000,000.00
02530000000	Ministry of Housing and Urban Development	77,000,000.00	64,307,025.93	77,000,000.00
025300200100	Benue State Urban Development Board	77,000,000.00	64,307,025.93	77,000,000.00
02540000000	Ministry of Rural Development	748,174.24	2,192,685.75	748,180.00
025400100100	Ministry of Rural Development	748,174.24	2,192,685.75	748,180.00
02600000000	Ministry of Lands, Survey and Solid Minerals	117,086,643.00	67,791,050.06	117,086,643.00
026000100100	Ministry of Lands, Survey and Solid Minerals	117,086,643.00	67,791,050.06	117,086,643.00
03000000000	LAW & JUSTICE SECTOR:	106,165,999.00	66,376,014.69	150,165,999.00
03180000000	Judicial Service Commission	99,065,999.00	63,642,324.69	143,065,999.00
031805100100	High Court of Justice	92,000,000.00	50,796,222.69	135,000,000.00
031805200100	Customary Court of Appeal	7,065,999.00	12,846,102.00	8,065,999.00
03260000000	Ministry of Justice	7,100,000.00	2,733,690.00	7,100,000.00
032600100100	Ministry of Justice	7,100,000.00	2,733,690.00	7,100,000.00
05000000000	SOCIAL SECTOR:	7,362,879,753.60	2,799,412,384.80	14,010,224,158.56
05140000000	Ministry of Women Affairs and Social Development	6,000,000.00	3,122,950.00	6,000,000.00
051400100100	Ministry of Women Affairs and Social Development	6,000,000.00	3,122,950.00	6,000,000.00
05170000000	Ministry of Education	6,190,803,575.00	1,929,816,953.72	5,652,835,141.00
051700100100	Ministry of Education	410,784,136.00	69,256,162.55	412,092,268.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	1,091,820,560.00	355,004,619.28	497,684,360.00
051700800100	Benue State Library Board	1,100,500.00	180,546.10	800,500.00
051700900100	Benue State Examinations Board	501,015,000.00	399,853,332.08	501,015,000.00
051701000100	Agency for Adult and Non-Formal Education	324,000.00	296,000.00	500,000.00
051701800100	Benue State Polytechnic, Ugbokolo	190,061,961.00	77,199,418.66	190,061,970.00
051701900100	College of Education, Katsina-Ala	617,674,520.00	73,877,815.25	642,724,520.00
051702100100	College of Education Oju	128,750,000.00	12,232,952.00	128,750,000.00
051702100300	Benue State University (BSU), Makurdi	2,888,940,098.00	751,017,927.80	2,888,940,098.00
051702100200	Benue State University College of Health Sciences	218,432,300.00	73,791,060.00	240,020,925.00
051705400100	Benue State Teaching Service Board	120,755,000.00	102,847,070.00	126,750,000.00
051705500100	Benue State Science and Technical Education Board	1,555,500.00	-	1,555,500.00
051705600100	Benue State Scholarship Board	3,000,000.00	-	5,000,000.00
051705700100	Akawe Torkula Polytechnic, Makurdi	16,590,000.00	14,260,050.00	16,940,000.00
05210000000	Ministry of Health and Human Services	728,147,701.60	542,153,083.93	7,913,460,540.56
052100100100	Ministry of Health and Human Services	54,800,000.00	46,725,417.01	47,500,000.00
052100200100	Benue State Health Insurance Agency	-	-	7,119,077,013.12

052102600100	Benue State University Teaching Hospital (BSUTH)	291,371,430.60	267,928,833.60	387,041,256.44
052102700100	Benue State Primary Health Care Board	43,991,271.00	6,389,849.00	28,991,271.00
052110200100	Hospital Management Board	337,985,000.00	221,108,984.32	330,851,000.00
053900000000	Ministry of Youth and Sports Development	82,928,477.00	37,636,850.00	82,928,477.00
053900100100	Ministry of Youth and Sports Development	12,464,000.00	121,750.00	12,464,000.00
053905100100	Benue State Sports Council	464,477.00	215,100.00	464,477.00
053905400100	Benue State Sports Marketing and Lottery Board	70,000,000.00	37,300,000.00	70,000,000.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	355,000,000.00	286,682,547.15	355,000,000.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	355,000,000.00	286,682,547.15	355,000,000.00

Benue State Government 2023 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Capital Receipts	84,318,498,955.50	8,535,515,414.48	79,322,834,036.84
010000000000	ADMINISTRATION SECTOR:	3,622,204,190.00	2,987,000.00	19,000,000.00
011100000000	Government House Administration	2,210,000,000.00	2,987,000.00	19,000,000.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	2,200,000,000.00	-	-
011103300100	Benue State Aids Control Agency (BENSACA)	10,000,000.00	2,987,000.00	19,000,000.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	1,115,204,190.00	-	-
014800100100	Benue State Independent Electoral Commission (BSIEC)	1,115,204,190.00	-	-
014900000000	Local Government Service Commission	297,000,000.00	-	-
014900100100	Local Government Service Commission	297,000,000.00	-	-
020000000000	ECONOMIC SECTOR:	63,458,630,640.33	1,492,479,476.00	57,934,534,598.23
021500000000	Ministry of Agriculture and Natural Resources	688,756,000.00	-	4,556,711,071.00
021502100100	Akperan Orshi Polytechnic, Yandev.	-	-	3,911,711,071.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	688,756,000.00	-	645,000,000.00
022000000000	Ministry of Finance	45,190,051,118.09	1,275,185,000.00	50,798,000,000.00
022000700100	Office of the Accountant-General	4,898,000,000.00	1,275,185,000.00	10,798,000,000.00
022000700500	Debt Management Office	40,292,051,118.09	-	40,000,000,000.00
027000000000	Ministry of Industry and Cooperatives	13,000,000,000.00	-	1,000,000,000.00
027000100100	Ministry of Industry and Cooperatives	13,000,000,000.00	-	1,000,000,000.00
022800000000	Ministry of Energy, Science and Technology	7,731,006.00	-	7,731,006.00
022800100100	Ministry of Energy, Science and Technology	7,731,006.00	-	7,731,006.00
023800000000	Benue State Planning Commission	818,226,731.23	212,751,000.00	818,226,731.23
023800100100	Benue State Planning Commission	818,226,731.23	212,751,000.00	818,226,731.23
025200000000	Ministry of Water Resources and Environment	3,753,865,785.00	4,543,476.00	753,865,790.00
025200100100	Ministry of Water Resources and Environment	3,000,000,000.00	-	-
025210200100	Benue State Water Board	62,665,785.00	-	62,665,790.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	691,200,000.00	4,543,476.00	691,200,000.00

05000000000	SOCIAL SECTOR:	17,237,664,125.17	7,040,048,938.48	21,369,299,438.61
05140000000	Ministry of Women Affairs and Social Development	497,500,000.00	138,067,730.00	497,500,000.00
051400100100	Ministry of Women Affairs and Social Development	10,000,000.00	-	10,000,000.00
051405200100	Benue State Community and Social Development Agency	487,500,000.00	138,067,730.00	487,500,000.00
05170000000	Ministry of Education	5,943,228,257.00	732,960,746.20	6,428,707,588.78
051700100100	Ministry of Education	50,000,000.00	-	50,000,000.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	3,060,161,100.00	-	2,845,637,588.78
051701800100	Benue State Polytechnic, Ugbokolo	733,067,157.00	607,008,081.20	733,070,000.00
051701900100	College of Education, Katsina-Ala	1,400,000,000.00	125,952,665.00	1,400,000,000.00
051702100100	College of Education Oju	350,000,000.00	-	950,000,000.00
051705700100	Akawe Torkula Polytechnic, Makurdi	350,000,000.00	-	450,000,000.00
05210000000	Ministry of Health and Human Services	10,796,935,868.17	6,169,020,462.28	14,443,091,849.83
052100100100	Ministry of Health and Human Services	1,100,000,000.00	2,000,000,000.00	1,200,000,000.00
052100200100	Benue State Health Insurance Agency	-	788,033,259.09	920,672,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	4,135,599,684.97	1,270,967,052.81	4,746,883,666.83
052102700100	Benue State Primary Health Care Board	5,561,336,183.20	2,110,020,150.38	7,575,536,183.00

Benue State Government 2023 Approved Budget - Revenue by Economic Classification

Code	Economic	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
1	REVENUE	<u>175,903,441,383.92</u>	<u>95,040,208,603.35</u>	<u>179,750,090,123.40</u>
11	GOVERNMENT SHARE OF FAAC	<u>70,680,339,203.48</u>	<u>72,182,578,724.69</u>	<u>71,385,773,440.00</u>
1101	GOVERNMENT SHARE OF FAAC	<u>70,680,339,203.48</u>	<u>72,182,578,724.69</u>	<u>71,385,773,440.00</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	<u>43,053,427,174.48</u>	<u>31,752,417,585.61</u>	<u>36,396,473,440.00</u>
11010101	STATUTORY ALLOCATION	43,053,427,174.48	31,752,417,585.61	36,396,473,440.00
110102	STATE GOVERNMENT SHARE OF VAT	<u>22,373,647,564.00</u>	<u>19,881,615,358.20</u>	<u>26,049,000,000.00</u>
11010201	SHARE OF VAT	22,373,647,564.00	19,881,615,358.20	26,049,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	<u>5,253,264,465.00</u>	<u>20,548,545,780.88</u>	<u>8,940,300,000.00</u>
11010301	OTHER FEDERATION ACCOUNT	1,000,000,000.00	4,412,643,495.18	1,000,000,000.00
11010302	FAAC SPECIAL ALLOCATION	4,253,264,465.00	16,135,902,285.70	7,940,300,000.00
12	INDEPENDENT REVENUE	<u>20,904,603,224.94</u>	<u>14,322,114,464.18</u>	<u>29,041,482,646.56</u>
1201	TAX REVENUE	<u>13,232,205,010.00</u>	<u>10,626,543,855.58</u>	<u>21,090,797,978.12</u>
120101	PERSONAL TAXES	<u>12,267,698,217.00</u>	<u>8,788,098,710.47</u>	<u>16,504,113,359.72</u>
12010101	PERSONAL TAXES	12,267,698,217.00	8,788,098,710.47	16,504,113,359.72
120103	OTHER TAXES	<u>964,506,793.00</u>	<u>1,838,445,145.11</u>	<u>4,586,684,618.40</u>
12010301	STAMP DUTY	18,300,000.00	14,946,660.96	23,700,000.00
12010302	DEVELOPMENT TAX/LEVY	100,285,268.00	57,388,807.12	109,035,268.00
12010303	CAPITAL GAIN TAX	3,921,525.00	-	3,921,525.00
12010305	OTHER SERVICE TAXES	842,000,000.00	1,766,109,677.03	4,450,027,825.40

1202	NON-TAX REVENUE	7,672,398,214.94	3,695,570,608.60	7,950,684,668.44
120201	LICENCES - GENERAL	443,996,917.00	300,092,346.73	505,876,917.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	364,000.00	121,750.00	364,000.00
12020112	BRICKMAKING, etc LICENSE	672,261.00	-	672,261.00
12020113	CART LICENSES	25,000,000.00	6,391,798.75	7,000,000.00
12020114	DANE GUN LICENSES	250,000.00	-	250,000.00
12020115	CATTLE DEALER LICENSES	5,000,000.00	7,498,890.00	8,000,000.00
12020116	DRIED FISH & MEAT LICENSES	3,600,000.00	4,386,910.00	4,400,000.00
12020118	PET (DOG) LICENSES	20,000.00	-	200,000.00
12020119	FISHING PERMITS	200,000.00	4,972.50	200,000.00
12020121	HUNTING PERMITS	250,000.00	-	250,000.00
12020122	PRODUCE BUYING LICENSES	12,700,000.00	40,920,813.35	33,200,000.00
12020126	TRACTOR HIRING SERVICES	610,220.00	-	610,220.00
12020127	BOREHOLE DRILLING LICENSES	52,000,000.00	299,450.00	52,000,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	15,100,000.00	15,084,800.00	15,100,000.00
12020129	CINEMATOGRAPH LICENSES	1,000,000.00	-	1,000,000.00
12020131	MOTOR VEHICLE LICENSES	90,200,000.00	138,692,117.13	140,000,000.00
12020132	DRIVERS' LICENSES	50,000,000.00	44,515,800.00	50,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	2,000,000.00	5,128,900.00	2,000,000.00
12020134	PRIVATE SCHOOLS LICENSES	168,490,000.00	2,085,000.00	168,490,000.00
12020135	HEALTH FACILITIES LICENSES	2,800,000.00	3,669,400.00	3,500,000.00
12020136	TRADE PERMIT LICENSES	11,440,436.00	31,291,745.00	17,340,436.00
12020138	TRADITIONAL MEDICINE PRACTITIONERS	2,000,000.00	-	1,000,000.00
12020140	LOTTERY PERMIT LICENSES FOR LOTTERY ACTIVITIES	300,000.00	-	300,000.00
120204	FEES - GENERAL	5,530,282,182.76	2,334,321,187.57	5,769,975,416.70
12020401	COURT FEES	7,500,000.00	16,894,186.50	16,500,000.00
12020409	WEIGHTS & MEASURE FEES	1,200,000.00	-	2,000,000.00
12020415	TRADE TESTING FEES	20,000.00	-	20,000.00
12020417	CONTRACTOR REGISTRATION FEES	7,500,653.00	2,073,578.32	6,940,653.00
12020418	MARRIAGE/ DIVORCE FEES	850,000.00	1,368,500.00	850,000.00
12020424	ACCREDITATION FEES	5,000,000.00	-	5,000,000.00
12020425	DISINFECTION OF PRODUCE FEES	8,500,000.00	107,289,747.93	80,000,000.00
12020426	COURT SUMMONS FEES	12,000,000.00	31,111,940.19	25,000,000.00
12020427	TENDER FEES	50,360,000.00	59,945,177.48	50,050,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	50,000,000.00	740,140.00	20,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	30,380,000.00	4,512,507.00	30,380,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	2,000,000.00	14,308,500.00	2,060,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	6,900,000.00	18,395,100.00	4,500,000.00

12020437	DEEDS REGISTRATION FEES	5,200,000.00	546,937.56	5,200,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	88,840,327.00	50,128,118.24	88,840,327.00
12020439	AGENCY FEES	20,000,000.00	12,254,852.27	20,000,000.00
12020440	MEDICAL CONSULTANCY FEES	62,635,000.00	57,621,599.76	60,550,000.00
12020441	LABORATORY FEES	50,000.00	-	50,000.00
12020442	ASSOCIATION FEES	1,758,174.24	3,385,685.75	10,108,180.00
12020444	BURIAL FEES	110,000.00	-	110,000.00
12020445	CHANGE OF OWNERSHIP FEES	33,403,267.00	14,802,371.70	28,403,267.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	6,280,653.00	10,078,950.00	12,180,653.00
12020447	LAND USE FEES /Certificate of Occupancy	91,000,000.00	49,234,486.00	91,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	17,082,807.00	15,489,996.87	19,082,807.00
12020450	INSPECTION FEES	23,573,000.00	97,333,928.00	135,193,000.00
12020451	TIMBER & FOREST FEES	30,000,000.00	82,475,650.62	30,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	3,796,119,300.00	1,130,099,884.45	3,811,160,925.00
12020453	APPLICATIONS FEES	119,076,329.00	29,548,097.40	123,024,727.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POSTGRADUAT	516,000,000.00	103,213,810.33	518,000,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	136,650,000.00	89,208,200.00	89,050,000.00
12020457	AFFILIATION CHARGES	1,620,436.00	-	1,620,440.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	51,000,000.00	44,186,175.00	51,000,000.00
12020462	PUBLICATION FEES	1,120,436.00	3,000.00	1,120,440.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	8,801,089.00	14,355,717.01	5,301,090.00
12020464	HOSPITAL SERVICE CHARGES	214,150,682.52	207,713,525.09	285,436,407.70
12020465	SPORTS/RECREATIONAL FACILITIES FEES	38,524,368.00	25,311,422.00	39,832,500.00
12020478	WORKSHOP FEES	78,075,661.00	39,845,850.00	93,410,000.00
12020480	TEMPORARY PLANNING PERMIT (TPP)	7,000,000.00	843,552.10	7,000,000.00
120205	FINES - GENERAL	75,520,123.00	57,234,098.79	59,759,500.00
12020501	FINES/PENALTIES	75,520,123.00	57,234,098.79	59,759,500.00
120206	SALES - GENERAL	432,361,459.04	195,736,552.12	325,293,744.04
12020601	SALES OF JOURNAL & PUBLICATIONS	7,180,300.00	8,947,328.00	21,589,000.00
12020603	SALES OF ID CARDS	6,223,150.00	318,346.10	5,723,150.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	832,000.00	57,000.00	3,350,000.00
12020605	SALES OF VACCINES	250,000.00	-	250,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	840,327.00	30,020.00	840,327.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	4,210,760.00	24,000.00	4,210,760.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	42,368,871.00	-	42,368,871.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	50,000.00	159,440.00	50,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	150,000.00	-	150,000.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	196,437,833.04	157,909,181.87	216,253,418.04

12020616	SALES OF FORMS	163,818,218.00	28,241,236.15	20,508,218.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	10,000,000.00	50,000.00	10,000,000.00
120207	EARNINGS -GENERAL	887,797,499.90	686,423,565.19	1,051,207,553.46
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,000,000.00	-	1,010,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	79,424,360.00	26,385,414.11	79,024,360.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	5,000,000.00	-	5,000,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	2,500,000.00	-	2,500,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	1,900,000.00	-	1,900,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	70,800,000.00	34,154,899.00	47,600,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	92,845,910.00	185,066,011.40	172,845,910.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	7,000,000.00	4,420,300.00	7,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	620,264,185.90	436,396,940.68	727,264,239.46
12020712	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF ACADEMIC GOW	257,044.00	-	257,044.00
12020714	EARNINGS FROM ICT SERVICES	6,806,000.00	-	6,806,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	64,733,157.24	27,800,597.64	65,377,157.24
12020801	RENT ON GOVT.QUARTERS	63,470,157.24	27,270,597.64	63,470,157.24
12020803	RENT ON GOVT BUILDINGS	1,113,000.00	530,000.00	1,757,000.00
12020804	RENT ON CONFERENCE CENTRES	150,000.00	-	150,000.00
120209	RENT ON LAND & OTHERS - GENERAL	197,447,520.00	74,541,010.56	127,447,520.00
12020901	RENT ON GOVT. LAND	33,613,068.00	-	33,613,068.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	50,000,000.00	7,314,574.39	50,000,000.00
12020905	LEASE RENTAL	2,134,452.00	-	2,134,452.00
12020906	RENTS ON GOVT. PROPERTIES	111,700,000.00	67,226,436.17	41,700,000.00
120211	INVESTMENT INCOME	-	-	10,000,000.00
12021103	OTHER INVESTMENT INCOME	-	-	10,000,000.00
120212	INTEREST EARNED	40,259,356.00	19,421,250.00	35,746,860.00
12021208	INTEREST ON LOANS TO GOVERNMENT OWNED COMPANIES	30,259,356.00	7,869,200.00	20,746,860.00
12021212	INTEREST ON TAX DEFAULTERS	10,000,000.00	11,552,050.00	15,000,000.00
13	AID AND GRANTS	19,792,174,783.40	5,751,895,247.10	24,600,765,172.84
1301	AID	4,483,726,731.23	391,313,840.00	2,483,726,731.23
130101	DOMESTIC AID	3,770,000,000.00	86,705,000.00	1,770,000,000.00
13010101	CURRENT DOMESTIC AID	470,000,000.00	45,000,000.00	970,000,000.00
13010102	CAPITAL DOMESTIC AID	3,300,000,000.00	41,705,000.00	800,000,000.00
130102	FOREIGN AID	713,726,731.23	304,608,840.00	713,726,731.23
13010201	CURRENT FOREIGN AID	10,000,000.00	-	10,000,000.00
13010202	CAPITAL FOREIGN AID	703,726,731.23	304,608,840.00	703,726,731.23
1302	GRANTS	15,308,448,052.17	5,360,581,407.10	22,117,038,441.61
130201	DOMESTIC GRANTS	13,322,192,052.17	5,219,526,677.10	16,453,827,370.61

13020101	CURRENT GRANTS FROM FGN	3,373,067,157.00	2,687,960,746.20	3,573,070,000.00
13020102	CAPITAL GRANTS FROM FGN	4,135,599,684.97	1,270,967,052.81	4,746,883,666.83
13020103	CURRENT GRANTS FROM LGAS	252,531,006.00	-	266,731,006.00
13020104	CAPITAL GRANTS FROM LGAS	34,500,000.00	-	34,500,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	2,616,333,104.20	1,260,598,878.09	5,037,005,109.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	2,910,161,100.00	-	2,795,637,588.78
130202	FOREIGN GRANTS	1,986,256,000.00	141,054,730.00	5,663,211,071.00
13020201	CURRENT FOREIGN GRANTS	1,533,554,000.00	141,054,730.00	1,606,500,000.00
13020202	CAPITAL FOREIGN GRANTS	452,702,000.00	-	4,056,711,071.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	64,526,324,172.09	2,783,620,167.38	54,722,068,864.00
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	5,024,668,864.00	1,503,891,691.38	4,727,668,864.00
140101	TRANSFER FROM CRF TO CDF GENERAL	5,024,668,864.00	1,503,891,691.38	4,727,668,864.00
14010101	TRANSFER FROM CRF TO CDF	5,024,668,864.00	1,503,891,691.38	4,727,668,864.00
1402	OTHER CAPITAL RECEIPTS	14,311,604,190.00	4,543,476.00	1,196,400,000.00
140201	OTHER CAPITAL RECEIPTS	14,311,604,190.00	4,543,476.00	1,196,400,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	1,311,604,190.00	4,543,476.00	196,400,000.00
14020102	SALE OF FIXED ASSETS	13,000,000,000.00	-	1,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	45,190,051,118.09	1,275,185,000.00	48,798,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	45,090,051,118.09	-	47,798,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	40,292,051,118.09	-	40,000,000,000.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	4,798,000,000.00	-	7,798,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	100,000,000.00	1,275,185,000.00	1,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIC	100,000,000.00	1,275,185,000.00	1,000,000,000.00

Benue State Government 2023 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total Capital Receipts				84,318,498,955.50	8,535,515,414.48	79,322,834,036.84
CURRENT DOMESTIC GRANTS: National Livestock Transformation Plan (NLTP)-Federal Government of Nigeria(FGN)	011100500100 - Development Cooperations, Sustainable Development Goals (SDGs)	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08115 - NIGERIA TRUST FUND	500,000,000.00	-	-
CURRENT DOMESTIC GRANTS: State Development Goals(SGDs) (OSSAP - SDGs Funding Tranche 1 Billion i.e N500 million Grant),Youth Campaign on Global Goals.	011100500100 - Development Cooperations, Sustainable Development Goals (SDGs)	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	500,000,000.00	-	-
CURRENT DOMESTIC GRANTS: African Union Development Agency(AUDA) - New Partnership for African Development(NEPAD) Small Holder Farmer Capabilities Programme for the State.	011100500100 - Development Cooperations, Sustainable Development Goals (SDGs)	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08102 - AFRICAN DEVELOPMENT FUND	1,000,000,000.00	-	-
CAPITAL FOREIGN GRANTS: Development Cooperations-Peace Building Initiative, Peace Building Fund (UN)	011100500100 - Development Cooperations, Sustainable Development Goals (SDGs)	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	200,000,000.00	-	-
CURRENT FOREIGN GRANTS: World Bank-HIV III Program	011103300100 - Benue State Aids Control Agency (BENSACA)	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	10,000,000.00	-	10,000,000.00
CURRENT FOREIGN GRANTS: United Nation Fund for Population Activities (UNFPA) HIV III Program	011103300100 - Benue State Aids Control Agency (BENSACA)	13020201 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	2,987,000.00	3,000,000.00
CURRENT FOREIGN GRANTS: United Nation's Children Fund(UNICEF)-HIV III Program	011103300100 - Benue State Aids Control Agency (BENSACA)	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	6,000,000.00
RECEIPT FROM OTHER AGENCY TO FUND RECURRENT EXPENDITURE 60% FUNDING FROM LG	014800100100 - Benue State Independent Electoral Commission (BSIEC)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	1,115,204,190.00	-	-
Receipt from other agency to fund recurrent expenditure-1% Training Fund	014900100100 - Local Government Service Commission	14010101 - TRANSFER FROM CRF TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	297,000,000.00	-	-
New Partnership for African Development(NEPAD)/Comprehensive Africa Agriculture Development Programme (CAADP)- Agricultural Technical Vocational Education and Training(ATVET) INTERVENTION: Benue State Financing Plan - Akperan Orshi Polytechnic, Yandev.	021502100100 - Akperan Orshi Polytechnic, Yandev.	13020202 - CAPITAL FOREIGN GRANTS	08122 - WORLD FOOD PROGRAMME	-	-	3,911,711,071.00
International Fund for Agricultural Development(IFAD)/Value Chain Development Programme(VCDP)	021510200100 - Benue State Agriculture and Rural Development Authority (BNARDA)	13020201 - CURRENT FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	536,054,000.00	-	600,000,000.00
FOOD SECURITY (United Nation Development Programme(UNDP)/ Global Environment Fund(GEF))	021510200100 - Benue State Agriculture and Rural Development Authority (BNARDA)	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	152,702,000.00	-	45,000,000.00
CURRENT DOMESTIC AIDS: Budget Support Fund(Federal Government of Nigeria)	022000700100 - Office of the Accountant-General	14030102 - DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	09301 - FEDERAL GOVERNMENT	4,798,000,000.00	-	7,798,000,000.00
CAPITAL DOMESTIC AIDS: State Action on Business Enabling Reforms (SABER)	022000700100 - Office of the Accountant-General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	100,000,000.00	1,275,185,000.00	1,000,000,000.00

CURRENT DOMESTIC GRANTS: World Bank SFTAS Grant	022000700100 - Office of the Accountant-General	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08121 - WORLD BANK TRUST FUND	-	-	2,000,000,000.00
DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	022000700500 - Debt Management Office	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	40,292,051,118.09	-	40,000,000,000.00
DOMESTIC GRANTS: Grants from 23 LGC for Development of Science and Technology in the State(50,000 X 23 X 12)	022800100100 - Ministry of Energy, Science and Technology	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	7,731,006.00	-	7,731,006.00
CURRENT DOMESTIC AIDS:	023800100100 - Benue State Planning Commission	13010101 - CURRENT DOMESTIC AID	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	10,000,000.00	-	10,000,000.00
CAPITAL DOMESTIC AIDS - Water Aid Projects (Benue state Rural Water Supply and Sanitation Agency)	023800100100 - Benue State Planning Commission	13010102 - CAPITAL DOMESTIC AID	08121 - WORLD BANK TRUST FUND	100,000,000.00	41,705,000.00	100,000,000.00
CAPITAL DOMESTIC AIDS - (MWR) 3RD NATIONAL WATER SUPPLY REFORM PROJECT(World Bank)	023800100100 - Benue State Planning Commission	13010102 - CAPITAL DOMESTIC AID	08121 - WORLD BANK TRUST FUND	100,000,000.00	-	100,000,000.00
FOREIGN AID: United Nation's Fund for Population Activities Reproductive Health /Gender based Violence-(BSPC, Min. of Health, Info.,youth & Sports etc.)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AID	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	53,521,300.00	15,078,000.00	53,521,300.00
FOREIGN AID: Food & Agriculture Organization - Food Security (Ministry of Agriculture & Natural Resources)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AID	08121 - WORLD BANK TRUST FUND	30,000,000.00	-	30,000,000.00
FOREIGN AID: United Nation Development Programme - Human Capital Development (State - Wide)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AID	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	30,000,000.00	-	30,000,000.00
FOREIGN AID: International Fund for Agricultural Development - Agricultural Support Programme(Value chain development programme-BNARDA,MANR)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AID	08121 - WORLD BANK TRUST FUND	175,602,509.00	-	175,602,509.00
FOREIGN AID: United Nations Children Fund (BERWASA/HEALTH -) Water Sanitatrion and Hygiene (WASH) , Women Reproductive Health	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	30,000,000.00	-	30,000,000.00
FOREIGN AID: FADAMA III -Federal Government Agricultural support to states Covid-19 Action Recovery & Economic Stimulus Programme(BNARDA,MANR)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AID	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	20,000,000.00	-	20,000,000.00
FOREIGN AID: BILL GATES FOUNDATION - Agricultural Input Support Value Chain (Ministry of Agriculture & Natural Resources)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AID	08124 - GLOBAL 2000	28,109,712.98	-	28,109,712.98
FOREIGN AID: Community & Social Development Agency/Action Recovery & Economic Stimulus Programme World Bank - (BSPC)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AID	08121 - WORLD BANK TRUST FUND	34,258,712.85	155,968,000.00	34,258,712.85
FOREIGN GRANTS: WOFEE	023800100100 - Benue State Planning Commission	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	100,000,000.00	-	100,000,000.00
OTHER CAPITAL RECEIPTS TO CDF:DEEDS PROGRAMME FOR LOCAL GOVERNMENT	023800100100 - Benue State Planning Commission	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	34,500,000.00	-	34,500,000.00
BENUE STATE CARES COORDINATION UNIT FOR NIGERIA COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (World Bank Grant) PROGRAMME FOR RESULT	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AID	08121 - WORLD BANK TRUST FUND	72,234,496.40	-	72,234,496.40
CAPITAL DOMESTIC AIDS: Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Reversing land degradatation (World Bank)	025200100100 - Ministry of Water Resources and Environment	13010102 - CAPITAL DOMESTIC AID	08121 - WORLD BANK TRUST FUND	3,000,000,000.00	-	-

CURRENT DOMESTIC GRANTS: water aid - safe drinking water	025210200100 - Benue State Water Board	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	62,665,785.00		62,665,790.00
OTHER CAPITAL RECEIPTS TO CDF: Rural Sanitation & Hygiene Promotion in Nigeria(RUSHPIN) Global Sanitation Fund programme (UN-Habitat)	025210300100 - Benue State Rural Water Supply and Sanitation Agency	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	50,000,000.00		50,000,000.00
OTHER CAPITAL RECEIPTS TO CDF: Sanitation Hygiene & Water in Nigeria (SHAWN) Safe drinking water (UNICEF)	025210300100 - Benue State Rural Water Supply and Sanitation Agency	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	86,400,000.00	4,543,476.00	86,400,000.00
OTHER CAPITAL RECEIPTS TO CDF: Water Aid-Clean Water,hygiene & Sanitation (USAID)	025210300100 - Benue State Rural Water Supply and Sanitation Agency	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08302 - DONATION BY STATE GOVERNMENTS	10,000,000.00		10,000,000.00
OTHER CAPITAL RECEIPTS TO CDF: Federal Government of Nigeria-expanded water supply in Benue state Partnership for Expanded Water Supply & Hygiene(P-WASH)	025210300100 - Benue State Rural Water Supply and Sanitation Agency	13020101 - CURRENT GRANTS FROM FGN	08302 - DONATION BY STATE GOVERNMENTS	250,000,000.00		250,000,000.00
OTHER CAPITAL RECEIPTS TO CDF: Local Government Contribution on scale -up Community Led Total Sanitization(CLTs) for Open Defecation Free(ODF),LGAs (Water Aid)	025210300100 - Benue State Rural Water Supply and Sanitation Agency	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	244,800,000.00		244,800,000.00
OTHER CAPITAL RECEIPTS TO CDF: Rehabilitation of Boreholes-access to safe clean water,Sanitation Hygiene & Water in Nigeria (SHAWN)(UNICEF)	025210300100 - Benue State Rural Water Supply and Sanitation Agency	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00		50,000,000.00
Sale of Government Properties	027000100100 - Ministry of Industry and Cooperatives	14020102 - SALE OF FIXED ASSETS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	13,000,000,000.00		1,000,000,000.00
CURRENT FOREIGN AIDS: United Nation Fund for Population Activities (UNFPA)	051400100100 - Ministry of Women Affairs and Social Development	13010201 - CURRENT FOREIGN AID	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	10,000,000.00		10,000,000.00
CURRENT FOREIGN GRANTS:International Development Association (IDA)-Child Development grant Program	051405200100 - Benue State Community and Social Development Agency	13020201 - CURRENT FOREIGN GRANTS	08109 - IDA - AFRICAN FACILITY	487,500,000.00	138,067,730.00	487,500,000.00
CURRENT GRANTS FROM OTHER SOURCES: NON GOVERNMENTAL ORGANISATION (NGOs)- Education Support funding for Secondary Education in the state	051700100100 - Ministry of Education	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08301 - DONATION BY LOCAL NGOs	50,000,000.00		50,000,000.00
CAPITAL DOMESTIC GRANTS: Universal Basic Education Commission (UBEC) grants to state for funding of primary and Junior Secondary education (FGN)	051700300100 - Benue State Universal Basic Education Board (SUBEB)	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08115 - NIGERIA TRUST FUND	2,560,161,100.00		2,345,637,588.78
FOREIGN GRANTS: Global Chinese Conference on Computers in Education (GCCCE)	051700300100 - Benue State Universal Basic Education Board (SUBEB)	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	500,000,000.00		500,000,000.00
CURRENT DOMESTIC AIDS:	051701800100 - Benue State Polytechnic, Ugbokolo	13010101 - CURRENT DOMESTIC AID	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	10,000,000.00	45,000,000.00	10,000,000.00
CURRENT DOMESTIC GRANTS: Tertiary Education Trust Fund (TETFUND) (Federal Government of Nigeria)	051701800100 - Benue State Polytechnic, Ugbokolo	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	723,067,157.00	562,008,081.20	723,070,000.00
CURRENT DOMESTIC AIDS - Tertiary Education Trust Fund(TETFUND) (Federal Government of Nigeria)	051701900100 - College of Education, Katsina-Ala	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,400,000,000.00	125,952,665.00	1,400,000,000.00
CURRENT DOMESTIC AIDS: Tertiary Education Trust Fund (TETFUND) & Others-intervention projects	051702100100 - College of Education Oju	13010101 - CURRENT DOMESTIC AID	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	350,000,000.00		950,000,000.00
CAPITAL DOMESTIC GRANTS: (Take-Off Grant from State Government)	051705700100 - Akawe Torkula Polytechnic, Makurdi	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08302 - DONATION BY STATE GOVERNMENTS	350,000,000.00		450,000,000.00

CURRENT DOMESTIC AIDS - Saving One Million Lives (SOML)-Maternal and Child Health (World Bank)	052100100100 - Ministry of Health and Human Services	13020101 - CURRENT GRANTS FROM FGN	08121 - WORLD BANK TRUST FUND	1,000,000,000.00	2,000,000,000.00	1,200,000,000.00
CURRENT DOMESTIC AIDS - World Bank Support COVID-19/NDCCDC/WHO/UNICEF/UNAIDS	052100100100 - Ministry of Health and Human Services	13010101 - CURRENT DOMESTIC AID	08301 - DONATION BY LOCAL NGOs	100,000,000.00	-	-
Grant from Saving One Million Lives(SOML) Benue State Ministry of Health (SMoH) - World Bank	052100200100 - Benue State Health Insurance Agency	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08121 - WORLD BANK TRUST FUND	-	10,000,000.00	25,000,000.00
National Health insurance Scheme(NHIS) Contribution for Basic Health Care Provision Fund(BHCPF)	052100200100 - Benue State Health Insurance Agency	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	778,033,259.09	495,672,000.00
National Primary Health Care Development Agency (NPHCDA) Decentralized Facility Financing – DFF for Basic Health Care Provision Fund(BHCPF)	052100200100 - Benue State Health Insurance Agency	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	400,000,000.00
CAPITAL DOMESTIC GRANTS: TETFUND Intervention Projects	052102600100 - Benue State University Teaching Hospital (BSUTH)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	4,135,599,684.97	1,270,967,052.81	4,746,883,666.83
CAPITAL DOMESTIC AIDS: National Primary Health Care Development Agency (NPHCDA) - SOLAR DIRECT DRIVE	052102700100 - Benue State Primary Health Care Board	13010102 - CAPITAL DOMESTIC AID	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	100,000,000.00	-	600,000,000.00
CURRENT FOREIGN AIDS: United Nations Children Fund (UNICEF)	052102700100 - Benue State Primary Health Care Board	13010202 - CAPITAL FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	230,000,000.00	133,562,840.00	230,000,000.00
CURRENT DOMESTIC GRANTS: United Nations Population Fund (UNFPA)-Maternal and Newborn and Child Health	052102700100 - Benue State Primary Health Care Board	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	5,000,000.00	-	5,000,000.00
CURRENT DOMESTIC GRANTS: AIDS Prevention Initiative in Nigeria(APIN)/(ICRC) Public Health Initiative	052102700100 - Benue State Primary Health Care Board	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08301 - DONATION BY LOCAL NGOs	10,000,000.00	-	10,000,000.00
CURRENT DOMESTIC GRANTS: Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT),World Bank	052102700100 - Benue State Primary Health Care Board	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08121 - WORLD BANK TRUST FUND	-	-	1,500,000,000.00
CURRENT DOMESTIC GRANTS: Basic Health Care Provision Fund(BHCPF)	052102700100 - Benue State Primary Health Care Board	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	488,667,319.20	472,565,619.00	488,667,319.00
TRANSFER FROM CRF TO CDF to FUND MDA RECURRENT EXPENDITURE	052102700100 - Benue State Primary Health Care Board	14010101 - TRANSFER FROM CRF TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	4,727,668,864.00	1,503,891,691.38	4,727,668,864.00
CURRENT DOMESTIC GRANTS: Local government Health Authorities (LGHA)	052102700100 - Benue State Primary Health Care Board	13020103 - CURRENT GRANTS FROM LGAS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	14,200,000.00

Benue State Government 2023 Approved Budget - Total Revenue by Fund

Code	Fund	2023 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>179,750,090,123.40</i>
01	FEDERATION ACCOUNT	70,985,773,440.00
011	FAAC DIRECT ALLOCATION	70,985,773,440.00
01101	FAAC DIRECT ALLOCATION	70,985,773,440.00
02	CONSOLIDATED REVENUE FUND	35,213,351,510.56
021	MAIN ENVELOP	35,213,351,510.56
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	35,213,351,510.56
08	AIDS AND GRANTS	24,752,965,172.84
081	MULTILATERAL AIDS AND GRANTS	13,255,241,181.01
08109	IDA - AFRICAN FACILITY	487,500,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	62,665,790.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	600,000,000.00
08115	NIGERIA TRUST FUND	2,345,637,588.78
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	85,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	316,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	71,521,300.00
08121	WORLD BANK TRUST FUND	5,347,095,718.25
08122	WORLD FOOD PROGRAMME	3,911,711,071.00
08124	GLOBAL 2000	28,109,712.98
083	LOCAL AIDS AND GRANTS	11,497,723,991.83
08301	DONATION BY LOCAL NGOs	60,000,000.00
08302	DONATION BY STATE GOVERNMENTS	710,000,000.00
08303	DONATION BY LOCAL GOVERNMENTS	423,431,006.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	10,304,292,985.83
09	LOANS/DEBTS	48,798,000,000.00
091	MULTILATERAL LOANS/DEBTS	1,000,000,000.00
09109	IDA - AFRICAN FACILITY	1,000,000,000.00
093	LOCAL LOANS/DEBTS	47,798,000,000.00
09301	FEDERAL GOVERNMENT	7,798,000,000.00
09304	COMMERCIAL BANK	40,000,000,000.00

Benue State Government 2023 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2023 Approved Budget
	<i><u>Total Recurrent Revenue (excluding Opening Balance)</u></i>	<i><u>100,427,256,086.56</u></i>
01	FEDERATION ACCOUNT	70,985,773,440.00
011	FAAC DIRECT ALLOCATION	70,985,773,440.00
01101	FAAC DIRECT ALLOCATION	70,985,773,440.00
02	CONSOLIDATED REVENUE FUND	29,441,482,646.56
021	MAIN ENVELOP	29,441,482,646.56
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	29,441,482,646.56

Benue State Government 2023 Approved Budget - Capital Receipts by Fund

Code	Fund	2023 Approved Budget
	<i><u>Total Capital Receipts</u></i>	<i><u>79,322,834,036.84</u></i>
02	CONSOLIDATED REVENUE FUND	5,771,868,864.00
021	MAIN ENVELOP	5,771,868,864.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	5,771,868,864.00
08	AIDS AND GRANTS	24,752,965,172.84
081	MULTILATERAL AIDS AND GRANTS	13,255,241,181.01
08109	IDA - AFRICAN FACILITY	487,500,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	62,665,790.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	600,000,000.00
08115	NIGERIA TRUST FUND	2,345,637,588.78
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	85,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	316,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	71,521,300.00
08121	WORLD BANK TRUST FUND	5,347,095,718.25
08122	WORLD FOOD PROGRAMME	3,911,711,071.00
08124	GLOBAL 2000	28,109,712.98
083	LOCAL AIDS AND GRANTS	11,497,723,991.83
08301	DONATION BY LOCAL NGOs	60,000,000.00
08302	DONATION BY STATE GOVERNMENTS	710,000,000.00
08303	DONATION BY LOCAL GOVERNMENTS	423,431,006.00

08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	10,304,292,985.83
09	LOANS/DEBTS	48,798,000,000.00
091	MULTILATERAL LOANS/DEBTS	1,000,000,000.00
09109	IDA - AFRICAN FACILITY	1,000,000,000.00
093	LOCAL LOANS/DEBTS	47,798,000,000.00
09301	FEDERAL GOVERNMENT	7,798,000,000.00
09304	COMMERCIAL BANK	40,000,000,000.00

Benue State Government 2023 Approved Budget - Fund Source for All Expenditure

Code	Fund	2023 Approved Budget
	<i>Total Expenditure</i>	<i>179,750,090,123.40</i>
01	FEDERATION ACCOUNT	21,135,784,701.88
011	FAAC DIRECT ALLOCATION	21,135,784,701.88
01101	FAAC DIRECT ALLOCATION	21,135,784,701.88
02	CONSOLIDATED REVENUE FUND	84,919,609,166.71
021	MAIN ENVELOP	63,498,566,049.84
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	63,498,566,049.84
022	CRF CHARGES	21,421,043,116.87
02201	PENSION AND GRATUITIES	6,304,430,361.52
02202	SERVICE WIDE VOTE	7,000,000,000.00
02204	OTHER CRF CHARGES	8,116,612,755.35
03	CAPITAL DEVELOPMENT FUND	66,168,322,330.92
031	CDF MAIN	66,168,322,330.92
03101	CAPITAL DEVELOPMENT FUND	66,168,322,330.92
04	CONTINGENCY FUND	7,316,373,923.90
041	CONTINGENCY FUND MAIN	7,316,373,923.90
04101	CONTINGENCY FUND	7,316,373,923.90
08	AIDS AND GRANTS	210,000,000.00
081	MULTILATERAL AIDS AND GRANTS	210,000,000.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	70,000,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	140,000,000.00

Benue State Government 2023 Approved Budget - Fund Source for Personnel Expenditure

Code	Fund	2023 Approved Budget
	<u>Total Personnel Expenditure</u>	<u>48,514,120,411.29</u>
02	CONSOLIDATED REVENUE FUND	48,514,120,411.29
021	MAIN ENVELOP	34,257,334,787.82
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	34,257,334,787.82
022	CRF CHARGES	14,256,785,623.47
02201	PENSION AND GRATUITIES	6,304,430,361.52
02204	OTHER CRF CHARGES	7,952,355,261.95

Benue State Government 2023 Approved Budget - Fund Source for Overhead Expenditure

Code	Fund	2023 Approved Budget
	<u>Total Overhead Expenditure</u>	<u>57,677,773,457.29</u>
01	FEDERATION ACCOUNT	21,135,784,701.88
011	FAAC DIRECT ALLOCATION	21,135,784,701.88
01101	FAAC DIRECT ALLOCATION	21,135,784,701.88
02	CONSOLIDATED REVENUE FUND	36,405,488,755.41
021	MAIN ENVELOP	29,241,231,262.01
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	29,241,231,262.01
022	CRF CHARGES	7,164,257,493.40
02202	SERVICE WIDE VOTE	7,000,000,000.00
02204	OTHER CRF CHARGES	164,257,493.40
04	CONTINGENCY FUND	136,500,000.00
041	CONTINGENCY FUND MAIN	136,500,000.00
04101	CONTINGENCY FUND	136,500,000.00

Benue State Government 2023 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2023 Approved Budget
	<u>Total Capital Expenditure</u>	<u>73,558,196,254.82</u>
03	CAPITAL DEVELOPMENT FUND	66,168,322,330.92
031	CDF MAIN	66,168,322,330.92
03101	CAPITAL DEVELOPMENT FUND	66,168,322,330.92
04	CONTINGENCY FUND	7,179,873,923.90
041	CONTINGENCY FUND MAIN	7,179,873,923.90

04101	CONTINGENCY FUND	7,179,873,923.90
08	AIDS AND GRANTS	210,000,000.00
081	MULTILATERAL AIDS AND GRANTS	210,000,000.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	70,000,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	140,000,000.00

Benue State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	<i>Total Expenditure</i>	<i>175,903,441,383.92</i>	<i>75,691,751,655.05</i>	<i>179,750,090,123.40</i>
01000000000	ADMINISTRATION SECTOR:	43,354,031,386.56	13,463,979,381.69	33,780,953,060.13
01110000000	Government House Administration	13,740,148,073.25	7,564,120,592.04	12,475,291,271.72
011100100100	Government House Administration	4,840,229,696.00	3,061,881,769.60	3,152,926,182.00
011100100200	Deputy Governor's Office	1,459,387,928.13	505,324,241.34	1,022,193,128.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	213,614,000.00	40,693,419.81	1,149,890,260.00
011100800100	Benue State Emergency Management Agency (BENSEMA)	811,827,784.00	1,925,302.00	568,617,784.00
011101000100	Public Procurement Commission	97,310,000.00	-	249,137,000.00
011102100500	Bureau of Archives, Research and Documentation	44,425,965.00	16,110,122.00	39,561,578.30
011103300100	Benue State Aids Control Agency (BENSACA)	26,023,286.65	5,579,000.00	33,593,698.60
011103700100	Muslim Pilgrims Welfare Board (MPWB)	16,733,616.47	5,570,820.26	63,069,740.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	15,893,014.00	4,366,757.00	12,785,157.40
011104500100	Benue State Pension Commission	6,214,702,783.00	3,922,669,160.03	6,183,516,743.42
01120000000	Benue State House of Assembly	4,454,497,417.31	1,044,651,349.98	2,641,182,142.05
011200300100	Benue State House of Assembly	4,174,318,443.81	1,040,636,450.88	2,423,835,168.85
011200400100	Benue State House of Assembly Service Commission	280,178,973.50	4,014,899.10	217,346,973.20
01230000000	Ministry of Information,Culture and Tourism	1,508,324,196.76	797,969,745.73	2,106,079,484.40
012300100100	Ministry of Information,Culture and Tourism	626,346,020.00	451,818,679.11	1,258,597,867.00
012300300100	Benue State Television Corporation	404,725,000.00	74,723,291.62	368,017,500.00
012300400100	Radio Benue Corporation	337,600,485.12	195,338,988.77	344,813,444.96
012301300100	Benue Printing and Publishing Corporation (BPPC)	130,130,885.20	72,139,260.04	126,928,866.00
012305500100	Government Printing Department	9,521,806.44	3,949,526.19	7,721,806.44
01240000000	Bureau of Internal Affairs and Special Services (BIASS)	16,084,173,912.16	116,242,563.13	10,734,808,853.16
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	16,084,173,912.16	116,242,563.13	10,734,808,853.16
01250000000	Office of the Head of Service (HOS)	1,530,032,204.76	741,522,940.76	1,473,072,977.76
012500100100	Office of the Head of Service (HOS)	563,593,527.76	330,658,151.80	551,312,287.06
012500100200	Bureau of Establishment and Management Services	371,377,346.00	189,300,020.05	337,687,142.20
012500100500	Bureau of Service Welfare	326,192,475.00	190,663,267.11	392,834,732.50
012500500100	Bureau of Manpower Development and Training	268,868,856.00	30,901,501.80	191,238,816.00
01400000000	Auditor General	360,232,492.88	143,121,994.31	315,561,471.60
014000100100	Office of the Auditor-General of the State	204,067,539.64	95,964,386.11	183,515,110.00
014000200100	Local Government Audit Department	156,164,953.24	47,157,608.20	132,046,361.60
01470000000	Benue State Civil Service Commission	64,265,784.00	17,287,752.00	67,364,998.00
014700100100	Benue State Civil Service Commission	64,265,784.00	17,287,752.00	67,364,998.00
01480000000	Benue State Independent Electoral Commission (BSIEC)	1,130,889,036.32	712,021,208.75	421,696,102.32
014800100100	Benue State Independent Electoral Commission (BSIEC)	1,130,889,036.32	712,021,208.75	421,696,102.32

01490000000	Local Government Service Commission	261,896,661.00	72,436,746.34	172,411,135.00
014900100100	Local Government Service Commission	261,896,661.00	72,436,746.34	172,411,135.00
01610000000	Secretary to the State Government	4,219,571,608.12	2,254,604,488.65	3,373,484,624.12
016100100100	Office of the Secretary to the State Government	4,002,463,298.12	2,177,915,134.33	3,215,761,128.12
016100200100	Bureau of Political - SSG	17,102,000.00	600,000.00	12,426,400.00
016100300100	Bureau of Research and Policy Analysis (REPA) - SSG	2,034,000.00	-	1,423,800.00
016100400100	Office of the Secretary to State Government - (EXCO)	16,579,000.00	9,660,000.00	11,605,300.00
016100500100	Liaison Office Lagos	23,597,110.00	16,657,146.82	21,810,656.00
016100600100	Liaison Office Kaduna	20,571,200.00	4,000,000.00	14,399,840.00
016100700100	Liaison Office Abuja/Lodge	137,225,000.00	45,772,207.50	96,057,500.00
02000000000	ECONOMIC SECTOR:	79,452,094,121.32	42,043,868,248.17	94,584,404,579.06
02150000000	Ministry of Agriculture and Natural Resources	3,814,008,244.83	1,889,927,905.47	13,889,230,732.48
021500100100	Ministry of Agriculture and Natural Resources	1,106,958,098.68	1,004,454,736.98	8,845,957,743.18
021502100100	Akperan Orshi Polytechnic, Yandev.	1,787,219,090.00	809,492,277.89	4,328,739,467.70
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	919,831,056.15	75,980,890.60	714,533,521.60
02200000000	Ministry of Finance	24,905,093,301.53	26,901,461,680.19	31,376,769,015.80
022000100100	Ministry of Finance	9,847,967,533.64	5,021,759,518.78	7,945,419,940.24
022000700100	Office of the Accountant-General	1,816,106,881.48	978,764,277.69	856,627,911.46
022000700500	Debt Management Office	11,608,253,546.69	19,899,804,108.64	21,194,560,009.88
022000800100	Benue State Internal Revenue Service (BIRS)	1,632,765,339.72	1,001,133,775.08	1,380,161,154.22
02220000000	Ministry of Trade and Investment	145,809,086.54	61,201,292.90	518,287,286.54
022200100100	Ministry of Trade and Investment	145,809,086.54	61,201,292.90	518,287,286.54
02700000000	Ministry of Industry and Cooperatives	1,395,810,544.18	41,818,334.44	1,115,630,345.81
027000100100	Ministry of Industry and Cooperatives	1,395,810,544.18	41,818,334.44	1,115,630,345.81
02280000000	Ministry of Energy, Science and Technology	258,636,617.00	44,345,022.00	724,691,718.90
022800100100	Ministry of Energy, Science and Technology	254,206,317.00	42,912,522.00	721,593,665.90
022800100300	Business and Engineering Skills Training (BEST) Centre	4,430,300.00	1,432,500.00	3,098,053.00
02340000000	Ministry of Works and Transport	33,037,599,533.03	9,031,527,117.69	23,899,884,545.84
023400100100	Ministry of Works and Transport	33,037,599,533.03	9,031,527,117.69	23,899,884,545.84
02360000000	Benue State Council For Arts and Culture	260,849,247.72	73,593,083.60	308,033,488.00
023600400100	Benue State Council For Arts and Culture	260,849,247.72	73,593,083.60	308,033,488.00
02380000000	Benue State Planning Commission	2,038,055,772.31	198,004,059.30	1,351,009,417.88
023800100100	Benue State Planning Commission	2,038,055,772.31	198,004,059.30	1,079,539,417.88
023800400100	Benue State Bureau of Statistics	-	-	271,470,000.00
02500000000	Fiscal Responsibility Commission	171,710,332.00	258,021.50	139,001,340.00
025000100100	Fiscal Responsibility Commission	171,710,332.00	258,021.50	139,001,340.00
02520000000	Ministry of Water Resources and Environment	1,963,321,511.40	701,992,174.11	5,090,567,081.70
025200100100	Ministry of Water Resources and Environment	1,222,840,506.40	514,576,646.63	4,173,958,038.40
025210200100	Benue State Water Board	178,330,184.00	86,705,278.63	165,294,940.00

025210300100	Benue State Rural Water Supply and Sanitation Agency	296,885,885.00	34,787,436.85	535,534,167.30
025210400100	Benue State Environmental Sanitation Authority	265,264,936.00	65,922,812.00	215,779,936.00
025300000000	Ministry of Housing and Urban Development	1,493,577,448.00	682,852,403.01	2,501,461,844.00
025300100100	Ministry of Housing and Urban Development	1,297,433,408.00	650,821,908.01	2,353,163,444.00
025300200100	Benue State Urban Development Board	196,144,040.00	32,030,495.00	148,298,400.00
025400000000	Ministry of Rural Development	8,673,879,062.78	1,784,666,699.96	12,028,090,882.12
025400100100	Ministry of Rural Development	8,673,879,062.78	1,784,666,699.96	12,028,090,882.12
026000000000	Ministry of Lands, Survey and Solid Minerals	1,293,743,420.00	632,220,454.00	1,641,746,880.00
026000100100	Ministry of Lands, Survey and Solid Minerals	1,293,743,420.00	632,220,454.00	1,641,746,880.00
030000000000	LAW & JUSTICE SECTOR:	7,204,453,276.38	1,652,606,910.95	6,592,553,805.66
031800000000	Judicial Service Commission	5,711,698,307.00	942,945,098.47	5,461,408,133.18
031801100100	Judicial Service Commission	234,930,873.00	52,083,010.72	233,321,103.16
031805100100	High Court of Justice	4,751,105,276.00	680,497,994.35	4,660,145,667.92
031805200100	Customary Court of Appeal	725,662,158.00	210,364,093.40	567,941,362.10
032600000000	Ministry of Justice	1,492,754,969.38	709,661,812.48	1,131,145,672.48
032600100100	Ministry of Justice	1,491,479,021.48	709,661,812.48	1,131,145,672.48
032600700100	Citizens Mediation Centre, Makurdi	1,275,947.90	-	-
050000000000	SOCIAL SECTOR:	45,892,862,599.66	18,531,297,114.24	44,792,178,678.56
051400000000	Ministry of Women Affairs and Social Development	1,052,077,039.00	216,529,881.56	1,303,694,689.70
051400100100	Ministry of Women Affairs and Social Development	369,351,960.00	81,461,410.88	709,892,662.00
051405100100	Benue State Rehabilitation Board, Apir	65,674,448.00	23,819,031.70	49,526,586.00
051405200100	Benue State Community and Social Development Agency	617,050,631.00	111,249,438.98	544,275,441.70
051700000000	Ministry of Education	25,804,013,198.74	11,818,479,037.71	25,503,639,072.47
051700100100	Ministry of Education	747,913,800.40	158,233,310.81	762,931,307.90
051700300100	Benue State Universal Basic Education Board (SUBEB)	1,262,050,600.00	348,845,058.73	1,315,050,452.00
051700800100	Benue State Library Board	26,980,369.48	14,349,669.47	28,632,691.60
051700900100	Benue State Examinations Board	488,104,740.00	259,453,283.27	422,554,784.00
051701000100	Agency for Adult and Non-Formal Education	247,889,184.00	137,783,632.00	244,106,240.00
051701800100	Benue State Polytechnic, Ugbokolo	1,707,661,620.00	771,456,593.88	1,879,125,863.43
051701900100	College of Education, Katsina-Ala	2,247,112,385.00	1,332,506,870.64	2,056,721,322.40
051702100100	College of Education Oju	1,916,827,807.60	902,012,284.35	2,307,127,587.60
051702100300	Benue State University (BSU), Makurdi	6,717,640,004.10	2,958,132,812.07	6,205,063,904.61
051702100200	Benue State University College of Health Sciences	1,971,028,122.87	905,178,701.40	1,815,138,753.31
051705400100	Benue State Teaching Service Board	5,999,794,983.69	3,466,396,137.79	6,152,079,489.42
051705500100	Benue State Science and Technical Education Board	501,235,944.56	272,683,189.32	491,956,647.00
051705600100	Benue State Scholarship Board	237,953,496.00	6,301,541.00	170,371,056.00
051705700100	Akawe Torkula Polytechnic, Makurdi	1,731,820,141.04	285,145,952.98	1,652,778,973.20
052100000000	Ministry of Health and Human Services	17,767,320,818.05	6,072,137,423.35	16,461,378,794.99
052100100100	Ministry of Health and Human Services	4,953,427,191.00	1,853,673,836.11	3,481,920,424.16

052100200100	Benue State Health Insurance Agency	774,600,000.00	176,012,601.04	1,161,615,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	4,382,611,544.05	852,273,493.10	4,089,838,792.47
052102700100	Benue State Primary Health Care Board	4,621,674,571.00	1,572,405,359.06	4,706,310,866.00
052110200100	Hospital Management Board	3,035,007,512.00	1,617,772,134.04	3,021,693,712.36
053900000000	Ministry of Youth and Sports Development	699,944,343.87	188,593,898.62	1,092,825,871.40
053900100100	Ministry of Youth and Sports Development	371,551,261.27	67,991,088.07	776,466,429.10
053905100100	Benue State Sports Council	235,797,782.60	93,581,956.55	240,316,642.30
053905400100	Benue State Sports Marketing and Lottery Board	92,595,300.00	27,020,854.00	76,042,800.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	569,507,200.00	235,556,873.00	430,640,250.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	569,507,200.00	235,556,873.00	430,640,250.00

Benue State Government 2023 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Personnel Expenditure	48,801,542,128.69	24,990,911,504.36	48,514,120,411.29
010000000000	ADMINISTRATION SECTOR:	11,465,431,942.51	7,151,479,412.76	11,117,698,303.47
011100000000	Government House Administration	6,251,827,816.00	3,999,585,233.97	6,251,827,816.12
011100100100	Government House Administration	157,151,316.00	65,592,563.60	157,151,316.00
011100100200	Deputy Governor's Office	4,871,928.00	3,667,993.34	4,871,928.00
011100800100	Benue State Emergency Management Agency (BENSEMA)	1,547,784.00	1,025,302.00	1,547,784.00
011102100500	Bureau of Archives, Research and Documentation	20,114,676.00	13,370,939.00	20,114,676.00
011103700100	Muslim Pilgrims Welfare Board (MPWB)	5,520,696.00	2,280,306.00	5,520,696.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	5,655,432.00	2,759,714.00	5,655,432.00
011104500100	Benue State Pension Commission	6,056,965,984.00	3,910,888,416.03	6,056,965,984.12
011200000000	Benue State House of Assembly	775,535,312.31	256,818,150.85	427,801,668.55
011200300100	Benue State House of Assembly	704,796,339.81	256,818,150.85	357,062,696.05
011200400100	Benue State House of Assembly Service Commission	70,738,972.50	-	70,738,972.50
012300000000	Ministry of Information,Culture and Tourism	841,178,693.96	503,198,381.07	841,178,698.44
012300100100	Ministry of Information,Culture and Tourism	371,333,230.00	239,147,643.45	371,333,230.00
012300300100	Benue State Television Corporation	55,450,000.00	22,942,680.34	55,450,000.00
012300400100	Radio Benue Corporation	292,582,852.32	168,870,488.77	292,582,852.00
012301300100	Benue Printing and Publishing Corporation (BPPC)	118,290,805.20	69,862,042.32	118,290,810.00
012305500100	Government Printing Department	3,521,806.44	2,375,526.19	3,521,806.44
012400000000	Bureau of Internal Affairs and Special Services (BIASS)	109,572,812.16	67,492,666.61	109,572,812.16
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	109,572,812.16	67,492,666.61	109,572,812.16
012500000000	Office of the Head of Service (HOS)	782,758,114.76	479,078,943.21	782,758,114.76
012500100100	Office of the Head of Service (HOS)	522,656,058.76	311,326,568.16	522,656,058.76
012500100200	Bureau of Establishment and Management Services	250,000,000.00	162,193,696.05	250,000,000.00
012500500100	Bureau of Manpower Development and Training	10,102,056.00	5,558,679.00	10,102,056.00
014000000000	Auditor General	198,958,454.88	121,087,817.31	198,958,455.00

014000100100	Office of the Auditor-General of the State	135,559,439.64	79,728,495.11	135,559,440.00
014000200100	Local Government Audit Department	63,399,015.24	41,359,322.20	63,399,015.00
014700000000	Benue State Civil Service Commission	4,197,348.00	2,893,062.00	4,197,348.00
014700100100	Benue State Civil Service Commission	4,197,348.00	2,893,062.00	4,197,348.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	202,480,756.32	126,521,208.83	202,480,756.32
014800100100	Benue State Independent Electoral Commission (BSIEC)	202,480,756.32	126,521,208.83	202,480,756.32
014900000000	Local Government Service Commission	20,157,636.00	13,133,722.00	20,157,636.00
014900100100	Local Government Service Commission	20,157,636.00	13,133,722.00	20,157,636.00
016100000000	Secretary to the State Government	2,278,764,998.12	1,581,670,226.91	2,278,764,998.12
016100100100	Office of the Secretary to the State Government	2,278,764,998.12	1,581,670,226.91	2,278,764,998.12
020000000000	ECONOMIC SECTOR:	3,998,004,351.11	2,494,762,042.32	4,043,516,267.62
021500000000	Ministry of Agriculture and Natural Resources	1,756,448,150.28	1,125,191,834.50	1,756,448,150.28
021500100100	Ministry of Agriculture and Natural Resources	453,282,658.68	293,958,887.58	453,282,658.68
021502100100	Akperan Orshi Polytechnic, Yandev.	1,165,977,970.00	761,774,164.32	1,165,977,970.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	137,187,521.60	69,458,782.60	137,187,521.60
022000000000	Ministry of Finance	853,637,021.72	664,794,373.00	863,151,929.72
022000100100	Ministry of Finance	113,008,899.24	67,261,892.11	113,008,899.24
022000700100	Office of the Accountant-General	309,021,123.76	224,218,564.59	309,021,123.76
022000700500	Debt Management Office	-	-	9,514,908.00
022000800100	Benue State Internal Revenue Service (BIRS)	431,606,998.72	373,313,916.30	431,606,998.72
022200000000	Ministry of Trade and Investment	75,241,886.54	42,152,076.00	75,241,886.54
022200100100	Ministry of Trade and Investment	75,241,886.54	42,152,076.00	75,241,886.54
027000000000	Ministry of Industry and Cooperatives	142,991,510.81	29,885,906.14	142,991,510.81
027000100100	Ministry of Industry and Cooperatives	142,991,510.81	29,885,906.14	142,991,510.81
022800000000	Ministry of Energy, Science and Technology	59,667,480.00	30,810,575.00	59,667,480.00
022800100100	Ministry of Energy, Science and Technology	59,667,480.00	30,810,575.00	59,667,480.00
023400000000	Ministry of Works and Transport	109,334,879.76	62,952,517.92	109,334,880.00
023400100100	Ministry of Works and Transport	109,334,879.76	62,952,517.92	109,334,880.00
023600000000	Benue State Council For Arts and Culture	114,330,747.72	71,802,849.60	114,330,748.00
023600400100	Benue State Council For Arts and Culture	114,330,747.72	71,802,849.60	114,330,748.00
023800000000	Benue State Planning Commission	56,334,590.88	33,857,778.28	92,334,590.88
023800100100	Benue State Planning Commission	56,334,590.88	33,857,778.28	56,334,590.88
023800400100	Benue State Bureau of Statistics	-	-	36,000,000.00
025000000000	Fiscal Responsibility Commission	62,680,332.00	-	62,680,340.00
025000100100	Fiscal Responsibility Commission	62,680,332.00	-	62,680,340.00
025200000000	Ministry of Water Resources and Environment	443,125,731.40	257,648,376.88	443,125,731.40
025200100100	Ministry of Water Resources and Environment	158,560,106.40	93,401,316.40	158,560,106.40
025210200100	Benue State Water Board	141,403,863.00	76,902,978.63	141,403,863.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	42,846,826.00	25,367,661.85	42,846,826.00

025210400100	Benue State Environmental Sanitation Authority	100,314,936.00	61,976,420.00	100,314,936.00
025300000000	Ministry of Housing and Urban Development	96,531,148.00	51,119,586.00	96,531,148.00
025300100100	Ministry of Housing and Urban Development	48,205,908.00	28,945,882.00	48,205,908.00
025300200100	Benue State Urban Development Board	48,325,240.00	22,173,704.00	48,325,240.00
025400000000	Ministry of Rural Development	107,259,252.00	53,542,001.00	107,259,252.00
025400100100	Ministry of Rural Development	107,259,252.00	53,542,001.00	107,259,252.00
026000000000	Ministry of Lands, Survey and Solid Minerals	120,421,620.00	71,004,168.00	120,421,620.00
026000100100	Ministry of Lands, Survey and Solid Minerals	120,421,620.00	71,004,168.00	120,421,620.00
030000000000	LAW & JUSTICE SECTOR:	2,699,068,585.48	717,500,952.29	2,699,068,585.56
031800000000	Judicial Service Commission	2,413,367,394.00	553,604,784.76	2,413,367,394.08
031801100100	Judicial Service Commission	128,064,973.00	45,850,196.72	128,064,973.16
031805100100	High Court of Justice	2,129,459,916.00	395,913,493.64	2,129,459,915.92
031805200100	Customary Court of Appeal	155,842,505.00	111,841,094.40	155,842,505.00
032600000000	Ministry of Justice	285,701,191.48	163,896,167.53	285,701,191.48
032600100100	Ministry of Justice	285,701,191.48	163,896,167.53	285,701,191.48
050000000000	SOCIAL SECTOR:	30,639,037,249.59	14,627,169,096.99	30,653,837,254.64
051400000000	Ministry of Women Affairs and Social Development	178,813,008.00	86,238,505.08	178,813,008.00
051400100100	Ministry of Women Affairs and Social Development	86,498,100.00	58,260,216.00	86,498,100.00
051405100100	Benue State Rehabilitation Board, Apir	9,514,908.00	5,935,658.00	9,514,908.00
051405200100	Benue State Community and Social Development Agency	82,800,000.00	22,042,631.08	82,800,000.00
051700000000	Ministry of Education	18,767,090,350.99	10,302,656,453.81	18,781,890,355.72
051700100100	Ministry of Education	201,682,958.00	112,910,221.00	201,682,958.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	441,473,440.00	266,424,927.90	441,473,440.00
051700800100	Benue State Library Board	17,564,244.48	12,649,198.47	17,564,244.00
051700900100	Benue State Examinations Board	82,938,220.00	29,848,203.27	82,938,220.00
051701000100	Agency for Adult and Non-Formal Education	231,973,140.00	133,045,712.00	231,973,140.00
051701800100	Benue State Polytechnic, Ugbokolo	1,361,089,071.00	652,290,799.08	1,361,089,071.43
051701900100	College of Education, Katsina-Ala	1,703,642,175.00	1,161,408,309.59	1,718,642,175.40
051702100100	College of Education Oju	1,552,410,407.60	873,879,992.03	1,552,410,407.60
051702100300	Benue State University (BSU), Makurdi	4,901,719,672.00	2,374,911,658.42	4,901,719,672.14
051702100200	Benue State University College of Health Sciences	1,420,865,861.87	737,373,203.96	1,420,665,860.51
051705400100	Benue State Teaching Service Board	5,915,397,949.44	3,399,184,438.79	5,915,397,949.44
051705500100	Benue State Science and Technical Education Board	470,304,934.56	270,147,189.32	470,304,940.00
051705600100	Benue State Scholarship Board	12,678,696.00	4,296,541.00	12,678,696.00
051705700100	Akawe Torkula Polytechnic, Makurdi	453,349,581.04	274,286,058.98	453,349,581.20
052100000000	Ministry of Health and Human Services	11,335,570,981.00	4,029,654,918.41	11,335,570,981.32
052100100100	Ministry of Health and Human Services	498,113,363.00	300,217,976.77	498,113,362.96
052100200100	Benue State Health Insurance Agency	336,000,000.00	-	336,000,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	3,102,990,885.00	566,491,736.04	3,102,990,885.00

052102700100	Benue State Primary Health Care Board	4,404,462,221.00	1,553,725,243.56	4,404,462,221.00
052110200100	Hospital Management Board	2,994,004,512.00	1,609,219,962.04	2,994,004,512.36
053900000000	Ministry of Youth and Sports Development	219,212,209.60	123,562,862.69	219,212,209.60
053900100100	Ministry of Youth and Sports Development	66,518,228.00	42,198,945.49	66,518,228.00
053905100100	Benue State Sports Council	134,193,981.60	78,581,645.20	134,193,981.60
053905400100	Benue State Sports Marketing and Lottery Board	18,500,000.00	2,782,272.00	18,500,000.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	138,350,700.00	85,056,357.00	138,350,700.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	138,350,700.00	85,056,357.00	138,350,700.00

Benue State Government 2023 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Overhead Expenditure	52,089,068,317.10	36,087,022,906.83	57,677,773,457.29
010000000000	ADMINISTRATION SECTOR:	28,281,117,164.05	5,941,266,067.12	18,544,567,176.66
011100000000	Government House Administration	6,946,767,257.25	3,523,683,058.07	4,683,680,895.60
011100100100	Government House Administration	4,572,278,380.00	2,994,809,906.00	2,918,214,866.00
011100100200	Deputy Governor's Office	1,380,916,000.13	501,656,248.00	965,801,200.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	10,630,000.00	2,085,419.81	7,441,000.00
011100800100	Benue State Emergency Management Agency (BENSEMA)	810,280,000.00	900,000.00	567,070,000.00
011101000100	Public Procurement Commission	64,450,000.00	-	131,635,000.00
011102100500	Bureau of Archives, Research and Documentation	13,731,289.00	2,029,183.00	12,040,902.30
011103300100	Benue State Aids Control Agency (BENSACA)	26,023,286.65	5,579,000.00	33,593,698.60
011103700100	Muslim Pilgrims Welfare Board (MPWB)	8,712,920.47	3,290,514.26	6,099,044.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	9,328,582.00	1,607,043.00	6,493,425.40
011104500100	Benue State Pension Commission	50,416,799.00	11,725,744.00	35,291,759.30
011200000000	Benue State House of Assembly	3,017,322,105.00	787,833,199.13	1,460,215,473.50
011200300100	Benue State House of Assembly	2,941,522,104.00	783,818,300.03	1,407,155,472.80
011200400100	Benue State House of Assembly Service Commission	75,800,001.00	4,014,899.10	53,060,000.70
012300000000	Ministry of Information,Culture and Tourism	318,300,012.80	114,314,562.75	327,951,380.96
012300100100	Ministry of Information,Culture and Tourism	60,667,300.00	39,918,233.75	58,990,232.00
012300300100	Benue State Television Corporation	194,775,000.00	44,076,611.28	203,892,500.00
012300400100	Radio Benue Corporation	45,017,632.80	26,468,500.00	52,230,592.96
012301300100	Benue Printing and Publishing Corporation (BPPC)	11,840,080.00	2,277,217.72	8,638,056.00
012305500100	Government Printing Department	6,000,000.00	1,574,000.00	4,200,000.00
012400000000	Bureau of Internal Affairs and Special Services (BIASS)	14,293,501,100.00	48,749,896.52	10,182,136,041.00
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	14,293,501,100.00	48,749,896.52	10,182,136,041.00
012500000000	Office of the Head of Service (HOS)	588,100,970.00	116,788,867.65	413,679,679.00
012500100100	Office of the Head of Service (HOS)	40,937,469.00	19,331,583.64	28,656,228.30
012500100200	Bureau of Establishment and Management Services	56,994,076.00	8,563,514.00	41,904,853.20
012500100500	Bureau of Service Welfare	286,869,425.00	63,550,947.21	200,808,597.50

012500500100	Bureau of Manpower Development and Training	203,300,000.00	25,342,822.80	142,310,000.00
014000000000	Auditor General	81,941,438.00	20,509,177.00	61,070,196.60
014000100100	Office of the Auditor-General of the State	67,058,100.00	16,235,891.00	46,940,670.00
014000200100	Local Government Audit Department	14,883,338.00	4,273,286.00	14,129,526.60
014700000000	Benue State Civil Service Commission	51,268,436.00	14,394,690.00	43,007,650.00
014700100100	Benue State Civil Service Commission	51,268,436.00	14,394,690.00	43,007,650.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	880,173,650.00	582,755,329.92	189,012,005.00
014800100100	Benue State Independent Electoral Commission (BSIEC)	880,173,650.00	582,755,329.92	189,012,005.00
014900000000	Local Government Service Commission	216,599,485.00	59,303,024.34	127,113,959.00
014900100100	Local Government Service Commission	216,599,485.00	59,303,024.34	127,113,959.00
016100000000	Secretary to the State Government	1,887,142,710.00	672,934,261.74	1,056,699,896.00
016100100100	Office of the Secretary to the State Government	1,681,354,400.00	596,244,907.42	907,355,400.00
016100200100	Bureau of Political - SSG	9,982,000.00	600,000.00	6,987,400.00
016100300100	Bureau of Research and Policy Analysis (REPA) - SSG	1,234,000.00	-	863,800.00
016100400100	Office of the Secretary to State Government - (EXCO)	16,579,000.00	9,660,000.00	11,605,300.00
016100500100	Liaison Office Lagos	23,597,110.00	16,657,146.82	21,810,656.00
016100600100	Liaison Office Kaduna	17,171,200.00	4,000,000.00	12,019,840.00
016100700100	Liaison Office Abuja/Lodge	137,225,000.00	45,772,207.50	96,057,500.00
020000000000	ECONOMIC SECTOR:	15,541,927,250.45	26,539,838,875.95	31,915,726,584.18
021500000000	Ministry of Agriculture and Natural Resources	212,608,660.00	44,017,016.57	682,845,466.80
021500100100	Ministry of Agriculture and Natural Resources	83,175,440.00	12,857,850.00	280,582,279.60
021502100100	Akperan Orshi Polytechnic, Yandev.	102,603,220.00	24,637,058.57	381,697,187.20
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	26,830,000.00	6,522,108.00	20,566,000.00
022000000000	Ministry of Finance	13,898,560,083.08	26,162,588,846.49	29,977,754,441.28
022000100100	Ministry of Finance	9,476,666,634.40	4,952,232,626.67	7,633,406,641.00
022000700100	Office of the Accountant-General	1,441,871,693.72	754,515,713.10	501,956,942.90
022000700500	Debt Management Office	2,006,873,413.96	19,899,804,108.64	21,145,143,701.88
022000800100	Benue State Internal Revenue Service (BIRS)	973,148,341.00	556,036,398.08	697,247,155.50
022200000000	Ministry of Trade and Investment	49,122,000.00	19,049,216.90	87,305,400.00
022200100100	Ministry of Trade and Investment	49,122,000.00	19,049,216.90	87,305,400.00
027000000000	Ministry of Industry and Cooperatives	187,741,933.37	1,670,779.74	145,713,365.00
027000100100	Ministry of Industry and Cooperatives	187,741,933.37	1,670,779.74	145,713,365.00
022800000000	Ministry of Energy, Science and Technology	60,398,750.00	13,534,447.00	75,784,968.00
022800100100	Ministry of Energy, Science and Technology	55,968,450.00	12,101,947.00	72,686,915.00
022800100300	Business and Engineering Skills Training (BEST) Centre	4,430,300.00	1,432,500.00	3,098,053.00
023400000000	Ministry of Works and Transport	27,575,000.00	10,659,625.00	16,754,500.00
023400100100	Ministry of Works and Transport	27,575,000.00	10,659,625.00	16,754,500.00
023600000000	Benue State Council For Arts and Culture	99,518,500.00	1,790,234.00	69,802,740.00
023600400100	Benue State Council For Arts and Culture	99,518,500.00	1,790,234.00	69,802,740.00

02380000000	Benue State Planning Commission	316,880,364.00	34,481,709.25	174,226,254.80
023800100100	Benue State Planning Commission	316,880,364.00	34,481,709.25	137,816,254.80
023800400100	Benue State Bureau of Statistics	-	-	36,410,000.00
02500000000	Fiscal Responsibility Commission	43,230,000.00	258,021.50	30,261,000.00
025000100100	Fiscal Responsibility Commission	43,230,000.00	258,021.50	30,261,000.00
02520000000	Ministry of Water Resources and Environment	498,795,780.00	214,155,640.00	546,325,688.30
025200100100	Ministry of Water Resources and Environment	399,280,400.00	195,037,173.00	475,122,270.00
025210200100	Benue State Water Board	31,926,321.00	9,802,300.00	23,891,077.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	32,639,059.00	5,369,775.00	22,847,341.30
025210400100	Benue State Environmental Sanitation Authority	34,950,000.00	3,946,392.00	24,465,000.00
02530000000	Ministry of Housing and Urban Development	86,127,000.00	26,299,653.00	58,153,200.00
025300100100	Ministry of Housing and Urban Development	42,427,000.00	16,442,862.00	31,063,200.00
025300200100	Benue State Urban Development Board	43,700,000.00	9,856,791.00	27,090,000.00
02540000000	Ministry of Rural Development	22,884,180.00	3,933,686.50	23,860,060.00
025400100100	Ministry of Rural Development	22,884,180.00	3,933,686.50	23,860,060.00
02600000000	Ministry of Lands, Survey and Solid Minerals	38,485,000.00	7,400,000.00	26,939,500.00
026000100100	Ministry of Lands, Survey and Solid Minerals	38,485,000.00	7,400,000.00	26,939,500.00
03000000000	LAW & JUSTICE SECTOR:	2,294,992,721.90	833,455,958.66	1,820,160,841.80
03180000000	Judicial Service Commission	1,234,338,944.00	287,690,313.71	1,077,196,360.80
031801100100	Judicial Service Commission	94,165,900.00	5,582,814.00	65,916,130.00
031805100100	High Court of Justice	952,219,844.00	183,584,500.71	867,887,890.80
031805200100	Customary Court of Appeal	187,953,200.00	98,522,999.00	143,392,340.00
03260000000	Ministry of Justice	1,060,653,777.90	545,765,644.95	742,964,481.00
032600100100	Ministry of Justice	1,059,377,830.00	545,765,644.95	742,964,481.00
032600700100	Citizens Mediation Centre, Makurdi	1,275,947.90	-	-
05000000000	SOCIAL SECTOR:	5,971,031,180.70	2,772,462,005.10	5,397,318,854.65
05140000000	Ministry of Women Affairs and Social Development	490,571,731.00	99,764,765.88	349,980,071.70
051400100100	Ministry of Women Affairs and Social Development	70,462,560.00	22,076,194.88	55,203,652.00
051405100100	Benue State Rehabilitation Board, Apir	34,143,540.00	17,883,373.70	24,600,478.00
051405200100	Benue State Community and Social Development Agency	385,965,631.00	59,805,197.30	270,175,941.70
05170000000	Ministry of Education	2,843,113,964.65	1,274,841,358.75	2,457,257,312.78
051700100100	Ministry of Education	131,332,417.40	45,323,089.81	102,432,691.90
051700300100	Benue State Universal Basic Education Board (SUBEB)	184,577,160.00	82,420,130.83	132,417,012.00
051700800100	Benue State Library Board	9,416,125.00	1,700,471.00	11,068,447.60
051700900100	Benue State Examinations Board	310,418,900.00	229,605,080.00	273,293,230.00
051701000100	Agency for Adult and Non-Formal Education	15,916,044.00	4,737,920.00	12,133,100.00
051701800100	Benue State Polytechnic, Ugbokolo	265,615,049.00	119,165,794.80	214,630,542.00
051701900100	College of Education, Katsina-Ala	276,810,210.00	102,186,367.67	151,417,147.00
051702100100	College of Education Oju	172,715,000.00	24,999,292.32	193,525,500.00

051702100300	Benue State University (BSU), Makurdi	903,083,885.00	461,880,552.45	763,058,719.50
051702100200	Benue State University College of Health Sciences	247,783,470.00	120,210,066.87	193,175,313.80
051705400100	Benue State Teaching Service Board	58,617,034.25	67,211,699.00	219,825,539.98
051705500100	Benue State Science and Technical Education Board	7,686,210.00	2,536,000.00	5,380,347.00
051705600100	Benue State Scholarship Board	225,274,800.00	2,005,000.00	157,692,360.00
051705700100	Akawe Torkula Polytechnic, Makurdi	33,867,660.00	10,859,894.00	27,207,362.00
052100000000	Ministry of Health and Human Services	2,023,469,094.05	1,187,228,494.12	2,142,861,906.47
052100100100	Ministry of Health and Human Services	669,432,885.00	710,702,266.64	637,462,000.00
052100200100	Benue State Health Insurance Agency	400,000,000.00	168,415,732.92	748,265,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	813,320,859.05	280,948,207.06	627,797,061.47
052102700100	Benue State Primary Health Care Board	100,712,350.00	18,610,115.50	103,398,645.00
052110200100	Hospital Management Board	40,003,000.00	8,552,172.00	25,939,200.00
053900000000	Ministry of Youth and Sports Development	215,219,891.00	61,952,353.35	201,130,013.70
053900100100	Ministry of Youth and Sports Development	75,780,790.00	22,713,460.00	62,846,553.00
053905100100	Benue State Sports Council	101,603,801.00	15,000,311.35	106,122,660.70
053905400100	Benue State Sports Marketing and Lottery Board	37,835,300.00	24,238,582.00	32,160,800.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	398,656,500.00	148,675,033.00	246,089,550.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	398,656,500.00	148,675,033.00	246,089,550.00

Benue State Government 2023 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Capital Expenditure	75,012,830,938.13	14,613,817,243.86	73,558,196,254.82
010000000000	ADMINISTRATION SECTOR:	3,607,482,280.00	371,233,901.81	4,118,687,580.00
011100000000	Government House Administration	541,553,000.00	40,852,300.00	1,539,782,560.00
011100100100	Government House Administration	110,800,000.00	1,479,300.00	77,560,000.00
011100100200	Deputy Governor's Office	73,600,000.00	-	51,520,000.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	202,984,000.00	38,608,000.00	1,142,449,260.00
011101000100	Public Procurement Commission	32,860,000.00	-	117,502,000.00
011102100500	Bureau of Archives, Research and Documentation	10,580,000.00	710,000.00	7,406,000.00
011103700100	Muslim Pilgrims Welfare Board (MPWB)	2,500,000.00	-	51,450,000.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	909,000.00	-	636,300.00
011104500100	Benue State Pension Commission	107,320,000.00	55,000.00	91,259,000.00
011200000000	Benue State House of Assembly	661,640,000.00	-	753,165,000.00
011200300100	Benue State House of Assembly	528,000,000.00	-	659,617,000.00
011200400100	Benue State House of Assembly Service Commission	133,640,000.00	-	93,548,000.00
012300000000	Ministry of Information, Culture and Tourism	348,845,490.00	180,456,801.91	936,949,405.00
012300100100	Ministry of Information, Culture and Tourism	194,345,490.00	172,752,801.91	828,274,405.00
012300300100	Benue State Television Corporation	154,500,000.00	7,704,000.00	108,675,000.00
012400000000	Bureau of Internal Affairs and Special Services (BIASS)	1,681,100,000.00	-	443,100,000.00

012400100100	Bureau of Internal Affairs and Special Services (BIASS)	1,681,100,000.00	-	443,100,000.00
012500000000	Office of the Head of Service (HOS)	159,173,120.00	145,655,129.90	276,635,184.00
012500100200	Bureau of Establishment and Management Services	64,383,270.00	18,542,810.00	45,782,289.00
012500100500	Bureau of Service Welfare	39,323,050.00	127,112,319.90	192,026,135.00
012500500100	Bureau of Manpower Development and Training	55,466,800.00	-	38,826,760.00
014000000000	Auditor General	79,332,600.00	1,525,000.00	55,532,820.00
014000100100	Office of the Auditor-General of the State	1,450,000.00	-	1,015,000.00
014000200100	Local Government Audit Department	77,882,600.00	1,525,000.00	54,517,820.00
014700000000	Benue State Civil Service Commission	8,800,000.00	-	20,160,000.00
014700100100	Benue State Civil Service Commission	8,800,000.00	-	20,160,000.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	48,234,630.00	2,744,670.00	30,203,341.00
014800100100	Benue State Independent Electoral Commission (BSIEC)	48,234,630.00	2,744,670.00	30,203,341.00
014900000000	Local Government Service Commission	25,139,540.00	-	25,139,540.00
014900100100	Local Government Service Commission	25,139,540.00	-	25,139,540.00
016100000000	Secretary to the State Government	53,663,900.00	-	38,019,730.00
016100100100	Office of the Secretary to the State Government	42,343,900.00	-	29,640,730.00
016100200100	Bureau of Political - SSG	7,120,000.00	-	5,439,000.00
016100300100	Bureau of Research and Policy Analysis (REPA) - SSG	800,000.00	-	560,000.00
016100600100	Liaison Office Kaduna	3,400,000.00	-	2,380,000.00
020000000000	ECONOMIC SECTOR:	59,912,162,519.76	13,009,267,329.90	58,625,161,727.26
021500000000	Ministry of Agriculture and Natural Resources	1,844,951,434.55	720,719,054.40	11,449,937,115.40
021500100100	Ministry of Agriculture and Natural Resources	570,500,000.00	697,637,999.40	8,112,092,804.90
021502100100	Akperan Orshi Polytechnic, Yandev.	518,637,900.00	23,081,055.00	2,781,064,310.50
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	755,813,534.55	-	556,780,000.00
022000000000	Ministry of Finance	10,152,896,196.73	74,078,460.70	535,862,644.80
022000100100	Ministry of Finance	258,292,000.00	2,265,000.00	199,004,400.00
022000700100	Office of the Accountant-General	65,214,064.00	30,000.00	45,649,844.80
022000700500	Debt Management Office	9,601,380,132.73	-	39,901,400.00
022000800100	Benue State Internal Revenue Service (BIRS)	228,010,000.00	71,783,460.70	251,307,000.00
022200000000	Ministry of Trade and Investment	21,445,200.00	-	355,740,000.00
022200100100	Ministry of Trade and Investment	21,445,200.00	-	355,740,000.00
027000000000	Ministry of Industry and Cooperatives	1,065,077,100.00	10,261,648.56	826,925,470.00
027000100100	Ministry of Industry and Cooperatives	1,065,077,100.00	10,261,648.56	826,925,470.00
022800000000	Ministry of Energy, Science and Technology	138,570,387.00	-	589,239,270.90
022800100100	Ministry of Energy, Science and Technology	138,570,387.00	-	589,239,270.90
023400000000	Ministry of Works and Transport	32,900,689,653.27	8,957,914,974.77	23,773,795,165.84
023400100100	Ministry of Works and Transport	32,900,689,653.27	8,957,914,974.77	23,773,795,165.84
023600000000	Benue State Council For Arts and Culture	47,000,000.00	-	123,900,000.00
023600400100	Benue State Council For Arts and Culture	47,000,000.00	-	123,900,000.00

02380000000	Benue State Planning Commission	1,664,840,817.43	129,664,571.77	1,084,448,572.20
023800100100	Benue State Planning Commission	1,664,840,817.43	129,664,571.77	885,388,572.20
023800400100	Benue State Bureau of Statistics	-	-	199,060,000.00
02500000000	Fiscal Responsibility Commission	65,800,000.00	-	46,060,000.00
025000100100	Fiscal Responsibility Commission	65,800,000.00	-	46,060,000.00
02520000000	Ministry of Water Resources and Environment	1,021,400,000.00	230,188,157.23	4,101,115,662.00
025200100100	Ministry of Water Resources and Environment	665,000,000.00	226,138,157.23	3,540,275,662.00
025210200100	Benue State Water Board	5,000,000.00	-	-
025210300100	Benue State Rural Water Supply and Sanitation Agency	221,400,000.00	4,050,000.00	469,840,000.00
025210400100	Benue State Environmental Sanitation Authority	130,000,000.00	-	91,000,000.00
02530000000	Ministry of Housing and Urban Development	1,310,919,300.00	605,433,164.01	2,346,777,496.00
025300100100	Ministry of Housing and Urban Development	1,206,800,500.00	605,433,164.01	2,273,894,336.00
025300200100	Benue State Urban Development Board	104,118,800.00	-	72,883,160.00
02540000000	Ministry of Rural Development	8,543,735,630.78	1,727,191,012.46	11,896,974,570.12
025400100100	Ministry of Rural Development	8,543,735,630.78	1,727,191,012.46	11,896,974,570.12
02600000000	Ministry of Lands, Survey and Solid Minerals	1,134,836,800.00	553,816,286.00	1,494,385,760.00
026000100100	Ministry of Lands, Survey and Solid Minerals	1,134,836,800.00	553,816,286.00	1,494,385,760.00
03000000000	LAW & JUSTICE SECTOR:	2,210,391,969.00	101,650,000.00	2,073,324,378.30
03180000000	Judicial Service Commission	2,063,991,969.00	101,650,000.00	1,970,844,378.30
031801100100	Judicial Service Commission	12,700,000.00	650,000.00	39,340,000.00
031805100100	High Court of Justice	1,669,425,516.00	101,000,000.00	1,662,797,861.20
031805200100	Customary Court of Appeal	381,866,453.00	-	268,706,517.10
03260000000	Ministry of Justice	146,400,000.00	-	102,480,000.00
032600100100	Ministry of Justice	146,400,000.00	-	102,480,000.00
05000000000	SOCIAL SECTOR:	9,282,794,169.37	1,131,666,012.15	8,741,022,569.27
05140000000	Ministry of Women Affairs and Social Development	382,692,300.00	30,526,610.60	774,901,610.00
051400100100	Ministry of Women Affairs and Social Development	212,391,300.00	1,125,000.00	568,190,910.00
051405100100	Benue State Rehabilitation Board, Apir	22,016,000.00	-	15,411,200.00
051405200100	Benue State Community and Social Development Agency	148,285,000.00	29,401,610.60	191,299,500.00
05170000000	Ministry of Education	4,193,808,883.10	240,981,225.15	4,264,491,403.97
051700100100	Ministry of Education	414,898,425.00	-	458,815,658.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	636,000,000.00	-	741,160,000.00
051700900100	Benue State Examinations Board	94,747,620.00	-	66,323,334.00
051701800100	Benue State Polytechnic, Ugbokolo	80,957,500.00	-	303,406,250.00
051701900100	College of Education, Katsina-Ala	266,660,000.00	68,912,193.38	186,662,000.00
051702100100	College of Education Oju	191,702,400.00	3,133,000.00	561,191,680.00
051702100300	Benue State University (BSU), Makurdi	912,836,447.10	121,340,601.20	540,285,512.97
051702100200	Benue State University College of Health Sciences	302,378,791.00	47,595,430.57	201,297,579.00
051705400100	Benue State Teaching Service Board	25,780,000.00	-	16,856,000.00

051705500100	Benue State Science and Technical Education Board	23,244,800.00	-	16,271,360.00
051705700100	Akawe Torkula Polytechnic, Makurdi	1,244,602,900.00	-	1,172,222,030.00
052100000000	Ministry of Health and Human Services	4,408,280,743.00	855,254,010.82	2,982,945,907.20
052100100100	Ministry of Health and Human Services	3,785,880,943.00	842,753,592.70	2,346,345,061.20
052100200100	Benue State Health Insurance Agency	38,600,000.00	7,596,868.12	77,350,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	466,299,800.00	4,833,550.00	359,050,846.00
052102700100	Benue State Primary Health Care Board	116,500,000.00	70,000.00	198,450,000.00
052110200100	Hospital Management Board	1,000,000.00	-	1,750,000.00
053900000000	Ministry of Youth and Sports Development	265,512,243.27	3,078,682.58	672,483,648.10
053900100100	Ministry of Youth and Sports Development	229,252,243.27	3,078,682.58	647,101,648.10
053905400100	Benue State Sports Marketing and Lottery Board	36,260,000.00	-	25,382,000.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	32,500,000.00	1,825,483.00	46,200,000.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	32,500,000.00	1,825,483.00	46,200,000.00

Benue State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
2	EXPENDITURES	175,903,441,383.92	75,691,751,655.05	179,750,090,123.40
21	PERSONNEL COST	48,801,542,128.69	24,990,911,504.36	48,514,120,411.29
2101	SALARY	38,859,843,856.47	20,189,191,101.02	39,058,725,171.53
210101	SALARIES AND WAGES	38,859,843,856.47	20,189,191,101.02	39,058,725,171.53
21010101	SALARY	30,897,488,602.60	17,343,230,974.18	31,096,369,909.58
21010102	OVER TIME PAYMENTS	10,000,000.00	4,579,200.00	10,000,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,952,355,253.87	2,841,380,926.84	7,952,355,261.95
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,105,778,403.22	1,077,003,667.79	4,617,995,370.76
210201	ALLOWANCES	2,096,638,672.55	594,641,223.99	1,609,055,641.19
21020101	NON REGULAR ALLOWANCES	2,096,638,672.55	594,641,223.99	1,609,055,641.19
210202	SOCIAL CONTRIBUTIONS	3,009,139,730.67	482,362,443.80	3,008,939,729.57
21020201	NHIS CONTRIBUTION	604,796,896.27	-	505,330,142.05
21020202	CONTRIBUTORY PENSION	1,431,876,703.40	482,362,443.80	1,531,143,456.52
21020203	GROUP LIFE INSURANCE	472,466,131.00	-	472,466,131.00
21020204	EMPLOYEES COMPENSATION FUND	500,000,000.00	-	500,000,000.00
2103	SOCIAL BENEFITS	4,835,919,869.00	3,724,716,735.55	4,837,399,869.00
210301	SOCIAL BENEFITS	4,835,919,869.00	3,724,716,735.55	4,837,399,869.00
21030101	GRATUITY	956,620,439.00	415,042,876.25	956,620,439.00
21030102	PENSION	3,816,666,466.00	3,308,725,660.82	3,816,666,466.00
21030103	DEATH BENEFITS	62,632,964.00	948,198.48	64,112,964.00
22	OTHER RECURRENT COSTS	52,089,068,317.10	36,087,022,906.83	57,677,773,457.29
2202	OVERHEAD COST	36,851,994,698.14	9,667,009,202.52	25,378,579,631.41
220201	TRAVEL & TRANSPORT - GENERAL	4,041,947,246.50	1,453,138,036.28	2,028,869,206.40

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	617,728,634.80	210,575,350.00	433,217,933.50
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,243,090,014.70	698,251,286.88	877,530,382.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,520,305,547.00	76,604,008.00	346,447,882.90
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	660,823,050.00	467,707,391.40	371,673,008.00
220202	UTILITIES - GENERAL	974,614,828.55	304,668,045.13	880,769,508.70
22020201	ELECTRICITY CHARGES	524,966,148.20	170,794,926.23	413,811,927.20
22020202	TELEPHONE CHARGES	31,457,509.71	12,534,820.00	26,254,161.00
22020203	INTERNET ACCESS CHARGES	139,154,342.17	42,817,448.76	121,939,273.90
22020204	SATELLITE BROADCASTING ACCESS CHARGES	86,373,090.48	26,793,365.89	121,342,483.00
22020205	WATER RATES	38,365,193.67	7,583,250.00	30,403,778.30
22020206	SEWERAGE CHARGES	27,363,190.32	8,858,364.00	19,780,950.00
22020207	LEASED COMMUNICATION LINES(S)	560,000.00	-	392,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	126,375,354.00	35,285,870.25	146,844,935.30
220203	MATERIALS & SUPPLIES - GENERAL	3,454,349,114.83	1,142,807,819.57	2,147,584,255.38
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	493,628,004.69	252,508,242.79	361,362,513.33
22020302	BOOKS	124,054,251.71	37,440,208.09	89,323,069.80
22020303	NEWSPAPERS	29,031,249.78	16,946,146.50	21,502,811.10
22020304	MAGAZINES & PERIODICALS	14,596,595.36	1,230,100.00	11,323,028.50
22020305	PRINTING OF NON SECURITY DOCUMENTS	417,789,517.74	156,635,516.50	252,418,018.25
22020306	PRINTING OF SECURITY DOCUMENTS	431,632,554.90	298,653,110.00	199,885,075.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	479,795,910.65	129,383,915.69	358,732,466.40
22020308	FIELD & CAMPING MATERIALS SUPPLIES	23,956,070.00	2,220,520.00	21,038,199.00
22020309	UNIFORMS & OTHER CLOTHING	1,022,363,689.00	48,165,000.00	447,760,092.50
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	75,855,271.00	30,605,560.00	56,409,111.50
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	292,646,000.00	162,973,500.00	264,118,120.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	35,570,000.00	300,000.00	53,599,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	13,430,000.00	5,746,000.00	10,112,750.00
220204	MAINTENANCE SERVICES - GENERAL	1,812,104,511.77	804,684,689.13	1,404,323,231.55
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	641,783,599.55	288,419,757.00	420,506,063.55
22020402	MAINTENANCE OF OFFICE FURNITURE	310,984,203.46	152,017,420.50	185,732,063.30
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	273,431,716.60	154,237,977.63	331,746,633.40
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	198,319,864.13	56,749,803.00	125,027,145.20
22020405	MAINTENANCE OF PLANTS/GENERATORS	122,479,401.92	30,459,870.00	138,489,583.50
22020406	OTHER MAINTENANCE SERVICES	205,938,785.20	111,163,123.00	146,553,011.00
22020408	MAINTENANCE OF SEA BOATS	81,312.00	-	56,918.40
22020410	MAINTENANCE OF STREET LIGHTINGS	5,005,675.00	500,000.00	7,084,472.50
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	22,052,000.00	1,345,738.00	22,962,775.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	15,791,382.91	9,791,000.00	14,553,966.00
22020413	MINOR ROAD MAINTENANCE	16,236,571.00	-	11,610,599.70

220205	TRAINING - GENERAL	1,199,017,679.23	227,009,775.84	1,173,080,994.69
22020501	LOCAL TRAINING	1,068,808,834.23	211,426,698.84	1,046,363,494.69
22020502	INTERNATIONAL TRAINING	130,208,845.00	15,583,077.00	126,717,500.00
220206	OTHER SERVICES - GENERAL	12,041,011,673.75	547,838,348.44	9,150,274,125.10
22020601	SECURITY SERVICES	454,985,081.67	229,448,589.10	364,806,372.00
22020602	OFFICE RENT	119,296,895.12	34,112,085.92	88,687,834.20
22020603	RESIDENTIAL RENT	153,060,866.00	64,633,516.00	107,072,606.20
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	11,004,230,000.00	2,000,000.00	8,275,562,141.00
22020605	CLEANING & FUMIGATION SERVICES	309,438,830.96	217,644,157.42	314,145,171.70
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,080,337,813.46	492,030,117.37	1,432,759,237.10
22020701	FINANCIAL CONSULTING	1,500,915,102.27	327,381,500.41	303,848,848.10
22020702	INFORMATION TECHNOLOGY CONSULTING	148,651,075.60	30,763,116.26	126,876,211.00
22020703	LEGAL SERVICES	1,143,620,000.00	77,470,346.62	846,559,000.00
22020704	ENGINEERING SERVICES	26,334,595.60	395,000.00	19,351,276.00
22020705	ARCHITECTURAL SERVICES	54,047,500.00	2,497,000.00	38,673,250.00
22020706	SURVEYING SERVICES	130,224,300.00	26,347,000.00	44,753,940.00
22020707	AGRICULTURAL CONSULTING	6,100,000.00	-	5,320,000.00
22020708	MEDICAL CONSULTING	5,126,240.00	-	3,658,368.00
22020709	AUDITING OF ACCOUNTS	40,319,000.00	3,727,000.00	26,118,344.00
22020710	OTHER GENERAL SERVICES	25,000,000.00	23,449,154.08	17,600,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,568,303,451.66	1,200,841,604.71	1,440,377,877.76
22020801	MOTOR VEHICLE FUEL COST	607,674,039.33	777,942,948.70	569,280,677.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	46,705,345.74	5,141,000.00	17,849,685.00
22020803	PLANT / GENERATOR FUEL COST	880,004,066.59	408,119,223.56	829,451,365.76
22020805	SEA BOAT FUEL COST	200,000.00	-	140,000.00
22020806	COOKING GAS/FUEL COST	33,720,000.00	9,638,432.45	23,656,150.00
220209	FINANCIAL CHARGES - GENERAL	1,330,471,710.69	714,033,412.65	286,736,064.58
22020901	BANK CHARGES (OTHER THAN INTEREST)	44,465,456.97	7,438,289.66	28,886,929.68
22020902	INSURANCE PREMIUM	124,202,345.00	8,887,227.63	93,591,641.50
22020904	OTHER CRF BANK CHARGES	1,161,803,908.72	697,707,895.36	164,257,493.40
220210	MISCELLANEOUS EXPENSES GENERAL	7,349,836,667.72	2,779,957,353.40	5,433,805,130.16
22021001	REFRESHMENT & MEALS	486,608,585.82	191,299,199.25	367,673,750.20
22021002	HONORARIUM & SITTING ALLOWANCE	1,341,369,679.56	725,557,505.24	779,125,411.40
22021003	PUBLICITY & ADVERTISEMENTS	702,665,520.42	386,246,805.53	381,408,802.00
22021004	MEDICAL EXPENSES-LOCAL	144,287,892.19	154,773,353.00	345,903,661.96
22021006	POSTAGES & COURIER SERVICES	20,213,252.05	2,100,796.46	14,779,829.90
22021007	WELFARE PACKAGES	1,674,358,003.60	444,841,933.73	1,166,801,407.10
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	154,887,642.39	27,356,718.50	177,084,321.80
22021009	SPORTING ACTIVITIES	1,142,542,456.13	407,523,800.00	862,247,470.00

22021010	DIRECT TEACHING & LABORATORY COST	64,400,000.00	44,749,866.25	57,785,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	106,181,135.56	28,898,360.00	90,739,450.80
22021019	MEDICAL EXPENSES-INTERNATIONAL	27,950,000.00	310,000.00	19,967,500.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,097,372,500.00	118,511,254.67	676,718,525.00
22021041	CONTINGENCY	212,000,000.00	101,519,015.77	136,500,000.00
22021042	RECURRENT ADJUSTMENT	175,000,000.00	146,268,745.00	357,070,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,081,570,205.00	2,281,090,853.80	3,490,009,124.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,081,570,205.00	2,281,090,853.80	3,490,009,124.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	4,700,000.00	288,229.00	2,800,000.00
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	2,000,000.00	-	1,400,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	212,550,500.00	-	138,285,350.00
22040109	GRANTS TO COMMUNITIES/NGOs	4,860,759,705.00	2,280,532,624.80	3,343,631,774.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	1,560,000.00	270,000.00	2,492,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	-	-	1,400,000.00
2205	SUBSIDIES GENERAL	20,000,000.00	-	14,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	20,000,000.00	-	14,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	20,000,000.00	-	14,000,000.00
2206	PUBLIC DEBT CHARGES	1,993,503,413.96	19,899,804,108.64	21,135,784,701.88
220601	FOREIGN INTEREST / DISCOUNT	350,000,000.00	19,640,421,826.98	63,000,000.00
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	350,000,000.00	19,640,421,826.98	63,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	643,503,413.96	-	10,427,784,701.88
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	643,503,413.96	-	10,427,784,701.88
220603	FOREIGN PRINCIPAL	500,000,000.00	-	245,000,000.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	500,000,000.00	-	245,000,000.00
220604	DOMESTIC PRINCIPAL	500,000,000.00	259,382,281.66	10,400,000,000.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	500,000,000.00	259,382,281.66	10,400,000,000.00
2207	TRANSFERS-PAYMENT	8,142,000,000.00	4,239,118,741.87	7,659,400,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	8,142,000,000.00	4,239,118,741.87	7,659,400,000.00
22070101	PAYMENT FROM CRF TO FUND MDAs RECURRENT EXPENDITURE	400,000,000.00	-	490,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	242,000,000.00	110,966,894.00	169,400,000.00
22070105	TRANSFER TO SERVICE WIDE VOTE	7,500,000,000.00	4,128,151,847.87	7,000,000,000.00
23	CAPITAL EXPENDITURE	75,012,830,938.13	14,613,817,243.86	73,558,196,254.82
2301	FIXED ASSETS PURCHASED	9,864,277,855.60	2,398,530,851.06	11,901,642,646.46
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,864,277,855.60	2,398,530,851.06	11,901,642,646.46
23010101	PURCHASE / ACQUISITION OF LAND	166,581,920.00	53,816,286.00	155,423,744.00
23010102	PURCHASE OF OFFICE BUILDINGS	5,000,000.00	-	21,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	10,000,000.00	100,000,000.00	35,000,000.00
23010104	PURCHASE MOTOR CYCLES	96,600,000.00	-	71,400,000.00
23010105	PURCHASE OF MOTOR VEHICLES	3,167,300,000.00	1,001,574,616.30	2,513,231,580.30

23010106	PURCHASE OF VANS	235,000,000.00	-	632,100,000.00
23010107	PURCHASE OF TRUCKS	110,000,000.00	-	77,000,000.00
23010108	PURCHASE OF BUSES	192,000,000.00	-	559,900,000.00
23010109	PURCHASE OF SEA BOATS	-	-	4,984,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,656,640,460.00	221,720,077.19	1,572,377,272.00
23010113	PURCHASE OF COMPUTERS	493,539,682.00	56,036,153.47	655,730,375.40
23010114	PURCHASE OF COMPUTER PRINTERS	82,879,444.00	18,426,810.00	76,102,710.80
23010115	PURCHASE OF PHOTOCOPYING MACHINES	39,035,303.00	10,550,470.00	61,164,462.10
23010117	PURCHASE OF SHREDDING MACHINES	4,452,978.00	95,000.00	3,922,084.60
23010118	PURCHASE OF SCANNERS	14,506,805.00	55,000.00	13,770,613.50
23010119	PURCHASE OF POWER GENERATING SET	347,161,064.20	6,442,430.57	371,348,944.94
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	2,000,000.00	-	2,800,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	10,000,000.00	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	969,465,894.40	355,072,100.00	497,557,511.78
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	628,350,000.00	628,500.00	92,531,383.44
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	53,898,117.00	245,000.00	49,418,681.90
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	31,000,000.00	-	37,800,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	31,050,000.00	-	161,595,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	275,672,000.00	524,687,873.40	3,216,174,368.40
23010128	PURCHASE OF SECURITY EQUIPMENT	1,138,007,212.00	-	449,055,048.40
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	87,611,229.00	49,180,534.13	498,836,842.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	8,500,000.00	-	5,600,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	25,747.00	-	18,022.90
23010133	PURCHASES OF SURVEYING EQUIPMENT	3,000,000.00	-	2,100,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	5,000,000.00	-	63,700,000.00
2302	CONSTRUCTION / PROVISION	59,113,070,257.80	10,979,089,695.37	44,858,857,474.05
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	59,113,070,257.80	10,979,089,695.37	44,858,857,474.05
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,878,455,466.87	425,193,954.46	2,342,204,654.21
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	211,380,320.00	26,116,319.90	458,367,224.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	543,901,497.87	90,923,463.05	1,349,857,199.38
23020104	CONSTRUCTION / PROVISION OF HOUSING	64,141,783.45	3,078,682.58	126,154,328.32
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	416,168,101.00	143,828,862.50	1,549,415,289.10
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,358,591,200.00	270,816,791.00	718,263,840.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	551,214,685.00	10,147,366.48	273,528,640.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	7,000,000.00	-	4,900,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	20,760,000.00	-	326,032,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	57,427,904.95	-	122,939,533.47
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	954,245,334.55	133,220,750.00	919,070,720.00
23020114	CONSTRUCTION / PROVISION OF ROADS	37,948,668,577.38	9,167,281,940.92	30,768,698,168.47

23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	24,850,000.00	-	20,072,500.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	2,000,000,000.00	-	1,610,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,682,920,043.73	81,495,328.14	1,976,024,337.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	76,632,200.00	-	130,074,840.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	35,061,695.00	-	84,743,186.50
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	20,794,424.00	-	29,466,096.80
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,242,357,024.00	626,986,236.34	1,963,994,916.80
23020128	CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	18,500,000.00	-	85,050,000.00
2303	REHABILITATION / REPAIRS	2,902,841,076.30	807,180,412.43	7,506,240,836.41
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,902,841,076.30	807,180,412.43	7,506,240,836.41
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	170,347,320.00	32,523,711.52	156,588,124.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,700,000.00	-	1,190,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	12,000,000.00	-	8,400,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,989,000.00	2,547,000.00	813,491,462.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,081,579,978.00	219,278,035.22	1,087,505,984.60
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	490,762,820.00	78,927,193.38	385,533,974.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	10,000,000.00	-	7,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	27,300,000.00	-	49,070,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	10,000,000.00	-	119,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	9,449,480.00	-	2,022,251,413.00
23030113	REHABILITATION / REPAIRS - ROADS	4,800,000.00	-	3,360,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	31,000,000.00	-	125,300,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	996,163,118.30	473,904,472.31	2,410,135,326.81
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	10,000,000.00	-	7,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5,000,000.00	-	280,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	2,500,000.00	-	1,750,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	36,249,360.00	-	28,664,552.00
2304	PRESERVATION OF THE ENVIRONMENT	687,286,200.00	219,055,657.23	2,006,581,374.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	687,286,200.00	219,055,657.23	2,006,581,374.00
23040101	TREE PLANTING	1,500,000.00	-	77,140,000.00
23040102	EROSION & FLOOD CONTROL	635,786,200.00	217,010,657.23	896,941,374.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	50,000,000.00	-	962,500,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	-	2,045,000.00	70,000,000.00
2305	OTHER CAPITAL PROJECTS	2,445,355,548.43	209,960,627.77	7,284,873,923.90
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,445,355,548.43	209,960,627.77	7,284,873,923.90
23050101	RESEARCH AND DEVELOPMENT	2,057,772,398.43	192,781,787.77	6,960,054,218.90
23050102	COMPUTER SOFTWARE ACQUISITION	121,493,270.00	13,170,000.00	83,715,289.00
23050103	MONITORING AND EVALUATION	224,045,000.00	4,008,840.00	126,973,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	42,044,880.00	-	114,131,416.00

Benue State Government 2023 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Expenditure	175,903,441,383.92	75,691,751,655.05	179,750,090,123.40
701	GENERAL PUBLIC SERVICES	45,681,402,964.36	35,674,726,862.53	46,858,917,505.53
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	34,196,647,753.89	11,756,894,948.28	17,510,848,577.57
70111	EXECUTIVE AND LEGISLATIVE ORGANS	10,754,115,041.44	4,611,857,360.92	6,816,301,452.05
70112	FINANCIAL AND FISCAL AFFAIRS	23,442,532,712.45	7,145,037,587.36	10,694,547,125.52
7013	GENERAL SERVICES	8,351,562,760.19	3,306,006,596.86	7,770,428,123.76
70131	GENERAL PERSONNEL SERVICES	1,783,011,379.76	812,704,629.10	1,646,906,821.76
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,251,669,772.31	238,697,479.11	2,500,899,677.88
70133	OTHER GENERAL SERVICES	4,316,881,608.12	2,254,604,488.65	3,622,621,624.12
7016	GENERAL PUBLIC SERVICES N.E.C.	1,139,689,036.32	712,021,208.75	441,856,102.32
70161	GENERAL PUBLIC SERVICES N.E.C.	1,139,689,036.32	712,021,208.75	441,856,102.32
7017	PUBLIC DEBT TRANSACTIONS	1,993,503,413.96	19,899,804,108.64	21,135,784,701.88
70171	PUBLIC DEBT TRANSACTIONS	1,993,503,413.96	19,899,804,108.64	21,135,784,701.88
703	PUBLIC ORDER AND SAFETY	22,981,211,840.54	1,787,392,284.08	17,001,346,329.82
7033	LAW COURTS	6,832,654,658.38	1,652,606,910.95	6,220,755,187.66
70331	LAW COURTS	6,832,654,658.38	1,652,606,910.95	6,220,755,187.66
7036	PUBLIC ORDER AND SAFETY N.E.C.	16,148,557,182.16	134,785,373.13	10,780,591,142.16
70361	PUBLIC ORDER AND SAFETY N.E.C.	16,148,557,182.16	134,785,373.13	10,780,591,142.16
704	ECONOMIC AFFAIRS	36,606,008,318.58	10,214,982,372.61	35,094,293,442.96
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,541,619,630.72	103,019,627.34	1,633,917,632.34
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,541,619,630.72	103,019,627.34	1,633,917,632.34
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,026,789,154.83	1,080,435,627.58	9,560,491,264.78
70421	AGRICULTURE	2,026,789,154.83	1,080,435,627.58	9,560,491,264.78
7045	TRANSPORT	33,037,599,533.03	9,031,527,117.69	23,899,884,545.84
70451	ROAD TRANSPORT	33,037,599,533.03	9,031,527,117.69	23,899,884,545.84
705	ENVIRONMENTAL PROTECTION	265,264,936.00	65,922,812.00	215,779,936.00
7051	WASTE MANAGEMENT	265,264,936.00	65,922,812.00	215,779,936.00
70511	WASTE MANAGEMENT	265,264,936.00	65,922,812.00	215,779,936.00
706	HOUSING AND COMMUNITY AMMENITIES	13,728,763,706.18	3,971,365,792.08	21,476,727,001.82
7061	HOUSING DEVELOPMENT	2,787,320,868.00	1,315,072,857.01	4,143,208,724.00
70611	HOUSING DEVELOPMENT	2,787,320,868.00	1,315,072,857.01	4,143,208,724.00
7062	COMMUNITY DEVELOPMENT	9,243,386,262.78	2,020,223,572.96	12,458,731,132.12
70621	COMMUNITY DEVELOPMENT	9,243,386,262.78	2,020,223,572.96	12,458,731,132.12
7063	WATER SUPPLY	1,698,056,575.40	636,069,362.11	4,874,787,145.70
70631	WATER SUPPLY	1,698,056,575.40	636,069,362.11	4,874,787,145.70
707	HEALTH	17,530,787,391.30	6,035,972,490.40	16,232,415,780.19

7073	HOSPITAL SERVICES	7,155,062,342.65	2,428,301,694.19	6,848,975,791.43
70731	GENERAL HOSPITAL SERVICES	7,155,062,342.65	2,428,301,694.19	6,848,975,791.43
7074	PUBLIC HEALTH SERVICES	10,375,725,048.65	3,607,670,796.21	9,383,439,988.76
70741	PUBLIC HEALTH SERVICES	10,375,725,048.65	3,607,670,796.21	9,383,439,988.76
708	RECREATION, CULTURE AND RELIGION	2,546,170,383.82	1,086,204,427.21	3,622,355,319.50
7081	RECREATIONAL AND SPORTING SERVICES	699,944,343.87	188,593,898.62	1,092,825,871.40
70811	RECREATIONAL AND SPORTING SERVICES	699,944,343.87	188,593,898.62	1,092,825,871.40
7082	CULTURAL SERVICES	260,849,247.72	73,593,083.60	308,033,488.00
70821	CULTURAL SERVICES	260,849,247.72	73,593,083.60	308,033,488.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,508,324,196.76	797,969,745.73	2,106,079,484.40
70831	BROADCASTING AND PUBLISHING SERVICES	1,508,324,196.76	797,969,745.73	2,106,079,484.40
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	32,626,630.47	9,937,577.26	75,854,897.40
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	32,626,630.47	9,937,577.26	75,854,897.40
7085	R & D RECREATION, CULTURE AND RELIGION	44,425,965.00	16,110,122.00	39,561,578.30
70851	R & D RECREATION, CULTURE AND RELIGION	44,425,965.00	16,110,122.00	39,561,578.30
709	EDUCATION	27,280,258,568.74	12,415,585,737.23	29,888,045,416.07
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,262,050,600.00	348,845,058.73	1,315,050,452.00
70912	PRIMARY EDUCATION	1,262,050,600.00	348,845,058.73	1,315,050,452.00
7092	SECONDARY EDUCATION	6,989,135,668.25	3,998,532,610.38	7,066,590,920.42
70922	UPPER-SECONDARY EDUCATION	6,989,135,668.25	3,998,532,610.38	7,066,590,920.42
7094	TERTIARY EDUCATION	17,752,082,629.61	7,714,928,933.84	19,749,140,138.25
70941	FIRST STAGE OF TERTIARY EDUCATION	7,720,962,518.51	3,366,412,477.38	7,684,460,698.51
70942	SECOND STAGE OF TERTIARY EDUCATION	10,031,120,111.10	4,348,516,456.46	12,064,679,439.74
7095	EDUCATION NOT DEFINABLE BY LEVEL	247,889,184.00	137,783,632.00	244,106,240.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	247,889,184.00	137,783,632.00	244,106,240.00
7096	SUBSIDIARY SERVICES TO EDUCATION	1,002,120,117.40	201,145,832.81	1,484,524,973.80
70961	SUBSIDIARY SERVICES TO EDUCATION	1,002,120,117.40	201,145,832.81	1,484,524,973.80
7097	R & D EDUCATION	26,980,369.48	14,349,669.47	28,632,691.60
70971	R & D EDUCATION	26,980,369.48	14,349,669.47	28,632,691.60
710	SOCIAL PROTECTION	9,283,573,274.40	4,439,598,876.91	9,360,209,391.52
7102	OLD AGE	7,352,605,187.40	4,218,762,994.87	7,420,685,900.82
71021	OLD AGE	7,352,605,187.40	4,218,762,994.87	7,420,685,900.82
7103	SURVIVORS	62,632,964.00	948,198.48	64,112,964.00
71031	SURVIVORS	62,632,964.00	948,198.48	64,112,964.00
7104	FAMILY AND CHILDREN	369,351,960.00	81,461,410.88	709,892,662.00
71041	FAMILY AND CHILDREN	369,351,960.00	81,461,410.88	709,892,662.00
7105	UNEMPLOYMENT	4,430,300.00	1,432,500.00	3,098,053.00
71051	UNEMPLOYMENT	4,430,300.00	1,432,500.00	3,098,053.00
7109	SOCIAL PROTECTION N.E.C.	1,494,552,863.00	136,993,772.68	1,162,419,811.70

71091 SOCIAL PROTECTION N.E.C.

1,494,552,863.00

136,993,772.68

1,162,419,811.70

Benue State Government 2023 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>48,801,542,128.69</i>	<i>24,990,911,504.36</i>	<i>48,514,120,411.29</i>
701	GENERAL PUBLIC SERVICES	5,396,527,808.99	3,349,115,839.33	5,094,309,081.35
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	2,051,834,364.91	1,111,960,898.10	1,713,615,637.27
70111	EXECUTIVE AND LEGISLATIVE ORGANS	937,558,556.31	326,078,707.79	589,824,912.55
70112	FINANCIAL AND FISCAL AFFAIRS	1,114,275,808.60	785,882,190.31	1,123,790,724.72
7013	GENERAL SERVICES	3,142,212,687.76	2,110,633,732.40	3,178,212,687.76
70131	GENERAL PERSONNEL SERVICES	807,113,098.76	495,105,727.21	807,113,098.76
70132	OVERALL PLANNING AND STATISTICAL SERVICES	56,334,590.88	33,857,778.28	92,334,590.88
70133	OTHER GENERAL SERVICES	2,278,764,998.12	1,581,670,226.91	2,278,764,998.12
7016	GENERAL PUBLIC SERVICES N.E.C.	202,480,756.32	126,521,208.83	202,480,756.32
70161	GENERAL PUBLIC SERVICES N.E.C.	202,480,756.32	126,521,208.83	202,480,756.32
703	PUBLIC ORDER AND SAFETY	2,436,842,779.64	784,993,618.90	2,436,842,779.72
7033	LAW COURTS	2,327,269,967.48	717,500,952.29	2,327,269,967.56
70331	LAW COURTS	2,327,269,967.48	717,500,952.29	2,327,269,967.56
7036	PUBLIC ORDER AND SAFETY N.E.C.	109,572,812.16	67,492,666.61	109,572,812.16
70361	PUBLIC ORDER AND SAFETY N.E.C.	109,572,812.16	67,492,666.61	109,572,812.16
704	ECONOMIC AFFAIRS	918,038,457.39	498,408,170.24	918,038,457.62
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	218,233,397.35	72,037,982.14	218,233,397.34
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	218,233,397.35	72,037,982.14	218,233,397.34
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	590,470,180.28	363,417,670.18	590,470,180.28
70421	AGRICULTURE	590,470,180.28	363,417,670.18	590,470,180.28
7045	TRANSPORT	109,334,879.76	62,952,517.92	109,334,880.00
70451	ROAD TRANSPORT	109,334,879.76	62,952,517.92	109,334,880.00
705	ENVIRONMENTAL PROTECTION	100,314,936.00	61,976,420.00	100,314,936.00
7051	WASTE MANAGEMENT	100,314,936.00	61,976,420.00	100,314,936.00
70511	WASTE MANAGEMENT	100,314,936.00	61,976,420.00	100,314,936.00
706	HOUSING AND COMMUNITY AMMENITIES	805,373,515.40	456,394,068.88	805,370,515.40
7061	HOUSING DEVELOPMENT	216,952,768.00	122,123,754.00	216,952,768.00
70611	HOUSING DEVELOPMENT	216,952,768.00	122,123,754.00	216,952,768.00
7062	COMMUNITY DEVELOPMENT	245,609,952.00	138,598,358.00	245,606,952.00
70621	COMMUNITY DEVELOPMENT	245,609,952.00	138,598,358.00	245,606,952.00
7063	WATER SUPPLY	342,810,795.40	195,671,956.88	342,810,795.40
70631	WATER SUPPLY	342,810,795.40	195,671,956.88	342,810,795.40
707	HEALTH	11,073,014,267.60	3,987,910,985.46	11,073,014,267.92
7073	HOSPITAL SERVICES	5,834,438,683.60	2,133,967,765.13	5,834,438,683.96

70731	GENERAL HOSPITAL SERVICES	5,834,438,683.60	2,133,967,765.13	5,834,438,683.96
7074	PUBLIC HEALTH SERVICES	5,238,575,584.00	1,853,943,220.33	5,238,575,583.96
70741	PUBLIC HEALTH SERVICES	5,238,575,584.00	1,853,943,220.33	5,238,575,583.96
708	RECREATION, CULTURE AND RELIGION	1,206,012,455.28	716,975,052.36	1,206,012,460.04
7081	RECREATIONAL AND SPORTING SERVICES	219,212,209.60	123,562,862.69	219,212,209.60
70811	RECREATIONAL AND SPORTING SERVICES	219,212,209.60	123,562,862.69	219,212,209.60
7082	CULTURAL SERVICES	114,330,747.72	71,802,849.60	114,330,748.00
70821	CULTURAL SERVICES	114,330,747.72	71,802,849.60	114,330,748.00
7083	BROADCASTING AND PUBLISHING SERVICES	841,178,693.96	503,198,381.07	841,178,698.44
70831	BROADCASTING AND PUBLISHING SERVICES	841,178,693.96	503,198,381.07	841,178,698.44
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	11,176,128.00	5,040,020.00	11,176,128.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	11,176,128.00	5,040,020.00	11,176,128.00
7085	R & D RECREATION, CULTURE AND RELIGION	20,114,676.00	13,370,939.00	20,114,676.00
70851	R & D RECREATION, CULTURE AND RELIGION	20,114,676.00	13,370,939.00	20,114,676.00
709	EDUCATION	19,427,555,763.99	10,839,943,092.76	19,341,609,015.72
7091	PRE-PRIMARY AND PRIMARY EDUCATION	441,473,440.00	266,424,927.90	441,473,440.00
70912	PRIMARY EDUCATION	441,473,440.00	266,424,927.90	441,473,440.00
7092	SECONDARY EDUCATION	6,468,641,104.00	3,699,179,831.38	6,468,641,109.44
70922	UPPER-SECONDARY EDUCATION	6,468,641,104.00	3,699,179,831.38	6,468,641,109.44
7094	TERTIARY EDUCATION	12,006,553,397.51	6,584,922,627.01	11,920,606,644.28
70941	FIRST STAGE OF TERTIARY EDUCATION	4,984,442,087.51	2,988,516,232.57	4,997,762,086.71
70942	SECOND STAGE OF TERTIARY EDUCATION	7,022,111,310.00	3,596,406,394.44	6,922,844,557.57
7095	EDUCATION NOT DEFINABLE BY LEVEL	231,973,140.00	133,045,712.00	231,973,140.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	231,973,140.00	133,045,712.00	231,973,140.00
7096	SUBSIDIARY SERVICES TO EDUCATION	261,350,438.00	143,720,796.00	261,350,438.00
70961	SUBSIDIARY SERVICES TO EDUCATION	261,350,438.00	143,720,796.00	261,350,438.00
7097	R & D EDUCATION	17,564,244.48	12,649,198.47	17,564,244.00
70971	R & D EDUCATION	17,564,244.48	12,649,198.47	17,564,244.00
710	SOCIAL PROTECTION	7,437,862,144.40	4,295,194,256.43	7,538,608,897.52
7102	OLD AGE	7,194,868,388.40	4,206,982,250.87	7,294,135,141.52
71021	OLD AGE	7,194,868,388.40	4,206,982,250.87	7,294,135,141.52
7103	SURVIVORS	62,632,964.00	948,198.48	64,112,964.00
71031	SURVIVORS	62,632,964.00	948,198.48	64,112,964.00
7104	FAMILY AND CHILDREN	86,498,100.00	58,260,216.00	86,498,100.00
71041	FAMILY AND CHILDREN	86,498,100.00	58,260,216.00	86,498,100.00
7109	SOCIAL PROTECTION N.E.C.	93,862,692.00	29,003,591.08	93,862,692.00
71091	SOCIAL PROTECTION N.E.C.	93,862,692.00	29,003,591.08	93,862,692.00

Benue State Government 2023 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Overhead Expenditure	52,089,068,317.10	36,087,022,906.83	57,677,773,457.29
701	GENERAL PUBLIC SERVICES	27,009,493,621.21	31,950,398,700.83	37,556,132,621.18
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	21,000,744,592.25	10,567,851,289.48	14,277,532,475.50
70111	EXECUTIVE AND LEGISLATIVE ORGANS	8,970,516,485.13	4,284,299,353.13	5,344,231,539.50
70112	FINANCIAL AND FISCAL AFFAIRS	12,030,228,107.12	6,283,551,936.35	8,933,300,936.00
7013	GENERAL SERVICES	3,135,071,965.00	899,987,972.79	1,953,803,438.80
70131	GENERAL PERSONNEL SERVICES	855,968,891.00	190,486,581.99	583,801,288.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	327,510,364.00	36,567,129.06	181,667,254.80
70133	OTHER GENERAL SERVICES	1,951,592,710.00	672,934,261.74	1,188,334,896.00
7016	GENERAL PUBLIC SERVICES N.E.C.	880,173,650.00	582,755,329.92	189,012,005.00
70161	GENERAL PUBLIC SERVICES N.E.C.	880,173,650.00	582,755,329.92	189,012,005.00
7017	PUBLIC DEBT TRANSACTIONS	1,993,503,413.96	19,899,804,108.64	21,135,784,701.88
70171	PUBLIC DEBT TRANSACTIONS	1,993,503,413.96	19,899,804,108.64	21,135,784,701.88
703	PUBLIC ORDER AND SAFETY	16,588,493,821.90	882,205,855.18	12,002,296,882.80
7033	LAW COURTS	2,294,992,721.90	833,455,958.66	1,820,160,841.80
70331	LAW COURTS	2,294,992,721.90	833,455,958.66	1,820,160,841.80
7036	PUBLIC ORDER AND SAFETY N.E.C.	14,293,501,100.00	48,749,896.52	10,182,136,041.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	14,293,501,100.00	48,749,896.52	10,182,136,041.00
704	ECONOMIC AFFAIRS	374,444,373.37	50,759,579.64	550,921,544.60
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	236,863,933.37	20,719,996.64	233,018,765.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	236,863,933.37	20,719,996.64	233,018,765.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	110,005,440.00	19,379,958.00	301,148,279.60
70421	AGRICULTURE	110,005,440.00	19,379,958.00	301,148,279.60
7045	TRANSPORT	27,575,000.00	10,659,625.00	16,754,500.00
70451	ROAD TRANSPORT	27,575,000.00	10,659,625.00	16,754,500.00
705	ENVIRONMENTAL PROTECTION	34,950,000.00	3,946,392.00	24,465,000.00
7051	WASTE MANAGEMENT	34,950,000.00	3,946,392.00	24,465,000.00
70511	WASTE MANAGEMENT	34,950,000.00	3,946,392.00	24,465,000.00
706	HOUSING AND COMMUNITY AMMENITIES	1,009,998,460.00	396,517,620.50	876,902,998.30
7061	HOUSING DEVELOPMENT	124,612,000.00	33,699,653.00	85,092,700.00
70611	HOUSING DEVELOPMENT	124,612,000.00	33,699,653.00	85,092,700.00
7062	COMMUNITY DEVELOPMENT	421,540,680.00	152,608,719.50	269,949,610.00
70621	COMMUNITY DEVELOPMENT	421,540,680.00	152,608,719.50	269,949,610.00
7063	WATER SUPPLY	463,845,780.00	210,209,248.00	521,860,688.30
70631	WATER SUPPLY	463,845,780.00	210,209,248.00	521,860,688.30
707	HEALTH	2,049,492,380.70	1,192,807,494.12	2,176,455,605.07
7073	HOSPITAL SERVICES	853,323,859.05	289,500,379.06	653,736,261.47
70731	GENERAL HOSPITAL SERVICES	853,323,859.05	289,500,379.06	653,736,261.47

7074	PUBLIC HEALTH SERVICES	1,196,168,521.65	903,307,115.06	1,522,719,343.60
70741	PUBLIC HEALTH SERVICES	1,196,168,521.65	903,307,115.06	1,522,719,343.60
708	RECREATION, CULTURE AND RELIGION	664,811,195.27	184,983,890.36	623,517,506.36
7081	RECREATIONAL AND SPORTING SERVICES	215,219,891.00	61,952,353.35	201,130,013.70
70811	RECREATIONAL AND SPORTING SERVICES	215,219,891.00	61,952,353.35	201,130,013.70
7082	CULTURAL SERVICES	99,518,500.00	1,790,234.00	69,802,740.00
70821	CULTURAL SERVICES	99,518,500.00	1,790,234.00	69,802,740.00
7083	BROADCASTING AND PUBLISHING SERVICES	318,300,012.80	114,314,562.75	327,951,380.96
70831	BROADCASTING AND PUBLISHING SERVICES	318,300,012.80	114,314,562.75	327,951,380.96
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	18,041,502.47	4,897,557.26	12,592,469.40
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	18,041,502.47	4,897,557.26	12,592,469.40
7085	R & D RECREATION, CULTURE AND RELIGION	13,731,289.00	2,029,183.00	12,040,902.30
70851	R & D RECREATION, CULTURE AND RELIGION	13,731,289.00	2,029,183.00	12,040,902.30
709	EDUCATION	3,001,685,634.65	1,311,580,364.32	2,911,641,414.98
7091	PRE-PRIMARY AND PRIMARY EDUCATION	184,577,160.00	82,420,130.83	132,417,012.00
70912	PRIMARY EDUCATION	184,577,160.00	82,420,130.83	132,417,012.00
7092	SECONDARY EDUCATION	376,722,144.25	299,352,779.00	498,499,116.98
70922	UPPER-SECONDARY EDUCATION	376,722,144.25	299,352,779.00	498,499,116.98
7094	TERTIARY EDUCATION	2,227,753,294.00	865,944,026.68	2,082,404,131.50
70941	FIRST STAGE OF TERTIARY EDUCATION	731,176,340.00	258,255,620.86	565,325,322.80
70942	SECOND STAGE OF TERTIARY EDUCATION	1,496,576,954.00	607,688,405.82	1,517,078,808.70
7095	EDUCATION NOT DEFINABLE BY LEVEL	15,916,044.00	4,737,920.00	12,133,100.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	15,916,044.00	4,737,920.00	12,133,100.00
7096	SUBSIDIARY SERVICES TO EDUCATION	187,300,867.40	57,425,036.81	175,119,606.90
70961	SUBSIDIARY SERVICES TO EDUCATION	187,300,867.40	57,425,036.81	175,119,606.90
7097	R & D EDUCATION	9,416,125.00	1,700,471.00	11,068,447.60
70971	R & D EDUCATION	9,416,125.00	1,700,471.00	11,068,447.60
710	SOCIAL PROTECTION	1,355,698,830.00	113,823,009.88	955,439,884.00
7102	OLD AGE	50,416,799.00	11,725,744.00	35,291,759.30
71021	OLD AGE	50,416,799.00	11,725,744.00	35,291,759.30
7104	FAMILY AND CHILDREN	70,462,560.00	22,076,194.88	55,203,652.00
71041	FAMILY AND CHILDREN	70,462,560.00	22,076,194.88	55,203,652.00
7105	UNEMPLOYMENT	4,430,300.00	1,432,500.00	3,098,053.00
71051	UNEMPLOYMENT	4,430,300.00	1,432,500.00	3,098,053.00
7109	SOCIAL PROTECTION N.E.C.	1,230,389,171.00	78,588,571.00	861,846,419.70
71091	SOCIAL PROTECTION N.E.C.	1,230,389,171.00	78,588,571.00	861,846,419.70

Benue State Government 2023 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
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	Total Capital Expenditure	<u>75,012,830,938.13</u>	<u>14,613,817,243.86</u>	<u>73,558,196,254.82</u>
701	GENERAL PUBLIC SERVICES	13,275,381,534.16	375,212,322.37	4,208,475,803.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIALAND FISCA	11,144,068,796.73	77,082,760.70	1,519,700,464.80
70111	EXECUTIVE AND LEGISLATIVE ORGANS	846,040,000.00	1,479,300.00	882,245,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	10,298,028,796.73	75,603,460.70	637,455,464.80
7013	GENERAL SERVICES	2,074,278,107.43	295,384,891.67	2,638,411,997.20
70131	GENERAL PERSONNEL SERVICES	119,929,390.00	127,112,319.90	255,992,435.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,867,824,817.43	168,272,571.77	2,226,897,832.20
70133	OTHER GENERAL SERVICES	86,523,900.00	-	155,521,730.00
7016	GENERAL PUBLIC SERVICES N.E.C.	57,034,630.00	2,744,670.00	50,363,341.00
70161	GENERAL PUBLIC SERVICES N.E.C.	57,034,630.00	2,744,670.00	50,363,341.00
703	PUBLIC ORDER AND SAFETY	3,955,875,239.00	120,192,810.00	2,562,206,667.30
7033	LAW COURTS	2,210,391,969.00	101,650,000.00	2,073,324,378.30
70331	LAW COURTS	2,210,391,969.00	101,650,000.00	2,073,324,378.30
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,745,483,270.00	18,542,810.00	488,882,289.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,745,483,270.00	18,542,810.00	488,882,289.00
704	ECONOMIC AFFAIRS	35,313,525,487.82	9,665,814,622.73	33,625,333,440.74
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,086,522,300.00	10,261,648.56	1,182,665,470.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,086,522,300.00	10,261,648.56	1,182,665,470.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,326,313,534.55	697,637,999.40	8,668,872,804.90
70421	AGRICULTURE	1,326,313,534.55	697,637,999.40	8,668,872,804.90
7045	TRANSPORT	32,900,689,653.27	8,957,914,974.77	23,773,795,165.84
70451	ROAD TRANSPORT	32,900,689,653.27	8,957,914,974.77	23,773,795,165.84
705	ENVIRONMENTAL PROTECTION	130,000,000.00	-	91,000,000.00
7051	WASTE MANAGEMENT	130,000,000.00	-	91,000,000.00
70511	WASTE MANAGEMENT	130,000,000.00	-	91,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	11,913,391,730.78	3,118,454,102.70	19,794,453,488.12
7061	HOUSING DEVELOPMENT	2,445,756,100.00	1,159,249,450.01	3,841,163,256.00
70611	HOUSING DEVELOPMENT	2,445,756,100.00	1,159,249,450.01	3,841,163,256.00
7062	COMMUNITY DEVELOPMENT	8,576,235,630.78	1,729,016,495.46	11,943,174,570.12
70621	COMMUNITY DEVELOPMENT	8,576,235,630.78	1,729,016,495.46	11,943,174,570.12
7063	WATER SUPPLY	891,400,000.00	230,188,157.23	4,010,115,662.00
70631	WATER SUPPLY	891,400,000.00	230,188,157.23	4,010,115,662.00
707	HEALTH	4,408,280,743.00	855,254,010.82	2,982,945,907.20
7073	HOSPITAL SERVICES	467,299,800.00	4,833,550.00	360,800,846.00
70731	GENERAL HOSPITAL SERVICES	467,299,800.00	4,833,550.00	360,800,846.00
7074	PUBLIC HEALTH SERVICES	3,940,980,943.00	850,420,460.82	2,622,145,061.20
70741	PUBLIC HEALTH SERVICES	3,940,980,943.00	850,420,460.82	2,622,145,061.20
708	RECREATION, CULTURE AND RELIGION	675,346,733.27	184,245,484.49	1,792,825,353.10

7081	RECREATIONAL AND SPORTING SERVICES	265,512,243.27	3,078,682.58	672,483,648.10
70811	RECREATIONAL AND SPORTING SERVICES	265,512,243.27	3,078,682.58	672,483,648.10
7082	CULTURAL SERVICES	47,000,000.00	-	123,900,000.00
70821	CULTURAL SERVICES	47,000,000.00	-	123,900,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	348,845,490.00	180,456,801.91	936,949,405.00
70831	BROADCASTING AND PUBLISHING SERVICES	348,845,490.00	180,456,801.91	936,949,405.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,409,000.00	-	52,086,300.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,409,000.00	-	52,086,300.00
7085	R & D RECREATION, CULTURE AND RELIGION	10,580,000.00	710,000.00	7,406,000.00
70851	R & D RECREATION, CULTURE AND RELIGION	10,580,000.00	710,000.00	7,406,000.00
709	EDUCATION	4,851,017,170.10	264,062,280.15	7,634,794,985.37
7091	PRE-PRIMARY AND PRIMARY EDUCATION	636,000,000.00	-	741,160,000.00
70912	PRIMARY EDUCATION	636,000,000.00	-	741,160,000.00
7092	SECONDARY EDUCATION	143,772,420.00	-	99,450,694.00
70922	UPPER-SECONDARY EDUCATION	143,772,420.00	-	99,450,694.00
7094	TERTIARY EDUCATION	3,517,775,938.10	264,062,280.15	5,746,129,362.47
70941	FIRST STAGE OF TERTIARY EDUCATION	2,005,344,091.00	119,640,623.95	2,121,373,289.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,512,431,847.10	144,421,656.20	3,624,756,073.47
7096	SUBSIDIARY SERVICES TO EDUCATION	553,468,812.00	-	1,048,054,928.90
70961	SUBSIDIARY SERVICES TO EDUCATION	553,468,812.00	-	1,048,054,928.90
710	SOCIAL PROTECTION	490,012,300.00	30,581,610.60	866,160,610.00
7102	OLD AGE	107,320,000.00	55,000.00	91,259,000.00
71021	OLD AGE	107,320,000.00	55,000.00	91,259,000.00
7104	FAMILY AND CHILDREN	212,391,300.00	1,125,000.00	568,190,910.00
71041	FAMILY AND CHILDREN	212,391,300.00	1,125,000.00	568,190,910.00
7109	SOCIAL PROTECTION N.E.C.	170,301,000.00	29,401,610.60	206,710,700.00
71091	SOCIAL PROTECTION N.E.C.	170,301,000.00	29,401,610.60	206,710,700.00

Benue State Government 2023 Approved Budget - Total Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
107	Benue State	175,903,441,383.92	75,691,751,655.05	179,750,090,123.40
1071	Zone A - BENUE NORTH EAST	9,785,980,400.00	1,693,023,546.11	10,012,045,449.54
10710900	KATSINA-ALA	4,310,492,932.00	1,468,356,333.14	4,481,639,002.05
10711000	KONSHISHA	1,663,777,699.80	148,095,279.27	927,380,804.35
10711100	KWANDE	1,903,634,783.00	48,082,500.00	2,251,560,608.85
10711200	LOGO	8,634,783.00	-	195,993,729.75
10712100	UKUM	23,634,783.00	-	164,663,393.58
10712200	USHONGO	1,820,504,772.20	-	1,566,556,489.67
10712300	VANDEIKYA	55,300,647.00	28,489,433.70	424,251,421.30

1072	ZONE B - BENUE NORTH WEST	152,429,106,577.32	67,472,452,925.78	156,749,009,296.85
10720400	BURUKU	1,790,146,988.23	281,718,750.00	2,470,026,737.05
10720500	GBOKO	5,492,093,099.59	899,668,294.05	8,110,380,248.32
10720600	GUMA	14,281,471,893.38	1,484,224,712.04	8,126,228,674.41
10720700	GWER EAST	336,438,182.00	19,227,496.26	739,267,848.30
10720800	GWER WEST	2,232,094,268.00	113,129,355.71	1,485,506,237.11
10721300	MAKURDI	128,169,359,404.85	64,533,327,332.39	134,737,463,359.77
10722000	TARKA	127,502,741.27	141,156,985.33	1,080,136,191.89
1073	ZONE C - BENUE SOUTH	13,188,354,406.60	6,526,275,183.16	12,635,535,377.01
10730100	ADO	2,649,425,228.21	-	2,265,327,796.34
10730200	AGATU	1,894,634,783.00	26,003,858.70	1,386,292,091.10
10730300	APA	842,528,741.70	-	804,176,580.10
10731400	OBI	1,602,433,614.66	-	1,233,179,858.40
10731500	OGBADIBO	158,787,812.50	-	314,726,359.85
10731600	OJU	2,751,027,807.60	902,012,284.35	3,100,876,288.95
10731700	OHIMINI	171,782,070.93	10,000,000.00	204,260,469.65
10731800	OKPOKWU	1,893,697,984.00	4,458,259,031.79	2,008,971,008.23
10731900	OTUKPO	1,224,036,364.00	1,130,000,008.32	1,317,724,924.39
1074	OTHERS	500,000,000.00	-	353,500,000.00
10742400	STATE WIDE	500,000,000.00	-	353,500,000.00

Benue State Government 2023 Approved Budget - Personnel Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
107	Benue State	48,801,542,128.69	24,990,911,504.36	48,514,120,411.29
1071	Zone A - BENUE NORTH EAST	1,703,642,175.00	1,161,408,309.59	1,718,642,175.40
10710900	KATSINA-ALA	1,703,642,175.00	1,161,408,309.59	1,718,642,175.40
1072	ZONE B - BENUE NORTH WEST	44,184,400,475.09	22,303,332,403.66	43,881,978,756.86
10720500	GBOKO	1,165,977,970.00	761,774,164.32	1,165,977,970.00
10721300	MAKURDI	43,018,422,505.09	21,541,558,239.34	42,716,000,786.86
1073	ZONE C - BENUE SOUTH	2,913,499,478.60	1,526,170,791.11	2,913,499,479.03
10731600	OJU	1,552,410,407.60	873,879,992.03	1,552,410,407.60
10731800	OKPOKWU	1,361,089,071.00	652,290,799.08	1,361,089,071.43

Benue State Government 2023 Approved Budget - Overhead Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
107	Benue State	52,089,068,317.10	36,087,022,906.83	57,677,773,457.29
1071	Zone A - BENUE NORTH EAST	276,810,210.00	102,186,367.67	151,417,147.00
10710900	KATSINA-ALA	276,810,210.00	102,186,367.67	151,417,147.00

1072	ZONE B - BENUE NORTH WEST	51,373,928,058.10	35,840,671,452.04	57,118,200,268.29
10720500	GBOKO	102,603,220.00	24,637,058.57	381,697,187.20
10721300	MAKURDI	51,271,324,838.10	35,816,034,393.47	56,736,503,081.09
1073	ZONE C - BENUE SOUTH	438,330,049.00	144,165,087.12	408,156,042.00
10731600	OJU	172,715,000.00	24,999,292.32	193,525,500.00
10731800	OKPOKWU	265,615,049.00	119,165,794.80	214,630,542.00

Benue State Government 2023 Approved Budget - Capital Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
107	Benue State	75,012,830,938.13	14,613,817,243.86	73,558,196,254.82
1071	Zone A - BENUE NORTH EAST	7,805,528,015.00	429,428,868.85	8,141,986,127.14
10710900	KATSINA-ALA	2,330,040,547.00	204,761,655.88	2,611,579,679.65
10711000	KONSHISHA	1,663,777,699.80	148,095,279.27	927,380,804.35
10711100	KWANDE	1,903,634,783.00	48,082,500.00	2,251,560,608.85
10711200	LOGO	8,634,783.00	-	195,993,729.75
10712100	UKUM	23,634,783.00	-	164,663,393.58
10712200	USHONGO	1,820,504,772.20	-	1,566,556,489.67
10712300	VANDEIKYA	55,300,647.00	28,489,433.70	424,251,421.30
1072	ZONE B - BENUE NORTH WEST	56,870,778,044.13	9,328,449,070.08	55,748,830,271.70
10720400	BURUKU	1,790,146,988.23	281,718,750.00	2,470,026,737.05
10720500	GBOKO	4,223,511,909.59	113,257,071.16	6,562,705,091.12
10720600	GUMA	14,281,471,893.38	1,484,224,712.04	8,126,228,674.41
10720700	GWER EAST	336,438,182.00	19,227,496.26	739,267,848.30
10720800	GWER WEST	2,232,094,268.00	113,129,355.71	1,485,506,237.11
10721300	MAKURDI	33,879,612,061.66	7,175,734,699.58	35,284,959,491.82
10722000	TARKA	127,502,741.27	141,156,985.33	1,080,136,191.89
1073	ZONE C - BENUE SOUTH	9,836,524,879.00	4,855,939,304.93	9,313,879,855.98
10730100	ADO	2,649,425,228.21	-	2,265,327,796.34
10730200	AGATU	1,894,634,783.00	26,003,858.70	1,386,292,091.10
10730300	APA	842,528,741.70	-	804,176,580.10
10731400	OBI	1,602,433,614.66	-	1,233,179,858.40
10731500	OGBADIBO	158,787,812.50	-	314,726,359.85
10731600	OJU	1,025,902,400.00	3,133,000.00	1,354,940,381.35
10731700	OHIMINI	171,782,070.93	10,000,000.00	204,260,469.65
10731800	OKPOKWU	266,993,864.00	3,686,802,437.91	433,251,394.80
10731900	OTUKPO	1,224,036,364.00	1,130,000,008.32	1,317,724,924.39
1074	OTHERS	500,000,000.00	-	353,500,000.00
10742400	STATE WIDE	500,000,000.00	-	353,500,000.00

Benue State Government 2023 Approved Budget - Total Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Expenditure with Programme Coding	175,903,441,383.92	75,691,751,655.05	179,750,090,123.40
01	Economic Empowerment through Agriculture (General)	3,267,523,624.83	1,776,450,100.47	13,051,219,958.48
02	Societal Re-Orientation (General)	31,653,630.47	9,937,577.26	37,486,497.40
03	Poverty Alleviation	2,745,555,800.10	25,744,333.70	1,337,055,087.58
04	Improvement to Human Health (General)	17,439,545,312.10	6,068,849,005.23	16,546,981,925.47
05	Enhancing Skills & Knowledge (General)	23,242,243,473.94	11,725,932,954.70	23,181,133,685.61
06	Housing & Urban Development (General)	12,026,948,870.10	305,568,656.64	2,558,751,819.37
07	Gender (General)	240,331,660.00	80,336,410.88	226,556,452.00
08	Youth (General)	671,206,319.50	287,519,207.91	1,102,226,810.53
09	Environmental Improvement (General)	957,001,136.00	284,978,469.23	2,407,336,310.00
10	Water Resources & Rural Development	549,663,087.00	263,666,277.98	2,211,950,250.30
11	Information Communication & Technology (General)	3,374,165,899.76	1,422,968,891.20	4,599,072,637.50
12	Growing the Private Sector	129,363,886.54	61,201,292.90	442,547,286.54
13	Reform of Government & Governance (General)	69,518,572,362.77	44,147,331,741.36	77,213,179,333.41
14	Power (General)	2,800,987,616.87	97,365,893.62	3,261,488,682.68
15	Rail (General)	115,800,000.00	-	81,060,000.00
16	Water Ways (General)	-	-	-
17	Roads (General)	38,738,130,473.94	9,133,900,841.97	31,131,719,626.23
18	Airways (General)	-	-	210,000,000.00
19	COVID	54,748,230.00	-	150,323,760.30
20	Climate Change	-	-	-
21	Oil & Gas Infrastructure (General)	-	-	-

Benue State Government 2023 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Personnel Expenditure with Programme Coding	48,801,542,128.69	24,990,911,504.36	48,514,120,411.29
01	Economic Empowerment through Agriculture (General)	1,756,448,150.28	1,125,191,834.50	1,756,448,150.28
02	Societal Re-Orientation (General)	11,176,128.00	5,040,020.00	11,176,128.00
03	Poverty Alleviation	11,062,692.00	6,960,960.00	11,062,692.00
04	Improvement to Human Health (General)	11,335,570,981.00	4,029,654,918.41	11,335,570,981.32
05	Enhancing Skills & Knowledge (General)	18,787,205,026.99	10,316,027,392.81	18,802,005,031.72
06	Housing & Urban Development (General)	96,531,148.00	51,119,586.00	96,531,148.00
07	Gender (General)	86,498,100.00	58,260,216.00	86,498,100.00
08	Youth (General)	219,212,209.60	123,562,862.69	219,212,209.60
09	Environmental Improvement (General)	100,314,936.00	61,976,420.00	100,314,936.00
10	Water Resources & Rural Development	184,250,689.00	102,270,640.48	184,250,689.00

11	Information Communication & Technology (General)	900,846,173.96	534,008,956.07	900,846,178.44
12	Growing the Private Sector	75,241,886.54	42,152,076.00	75,241,886.54
13	Reform of Government & Governance (General)	15,127,849,127.56	8,471,733,103.48	14,825,627,400.40
14	Power (General)	-	-	-
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Roads (General)	109,334,879.76	62,952,517.92	109,334,880.00
18	Airways (General)	-	-	-
19	COVID	-	-	-
20	Climate Change	-	-	-
21	Oil & Gas Infrastructure (General)	-	-	-

Benue State Government 2023 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Overhead Expenditure with Programme Coding	52,089,068,317.10	36,087,022,906.83	57,677,773,457.29
01	Economic Empowerment through Agriculture (General)	212,608,660.00	44,017,016.57	682,845,466.80
02	Societal Re-Orientation (General)	18,041,502.47	4,897,557.26	12,592,469.40
03	Poverty Alleviation	845,699,487.90	18,783,373.70	591,670,478.00
04	Improvement to Human Health (General)	2,049,492,380.70	1,192,807,494.12	2,176,455,605.07
05	Enhancing Skills & Knowledge (General)	2,861,275,553.65	1,278,303,041.75	2,472,396,268.08
06	Housing & Urban Development (General)	86,127,000.00	26,299,653.00	58,153,200.00
07	Gender (General)	70,462,560.00	22,076,194.88	55,203,652.00
08	Youth (General)	215,219,891.00	61,952,353.35	201,130,013.70
09	Environmental Improvement (General)	34,950,000.00	3,946,392.00	24,465,000.00
10	Water Resources & Rural Development	64,565,380.00	15,172,075.00	46,738,418.30
11	Information Communication & Technology (General)	374,268,462.80	126,416,509.75	400,638,295.96
12	Growing the Private Sector	49,122,000.00	19,049,216.90	87,305,400.00
13	Reform of Government & Governance (General)	45,179,660,438.58	33,262,642,403.55	50,851,424,689.98
14	Power (General)	-	-	-
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Roads (General)	27,575,000.00	10,659,625.00	16,754,500.00
18	Airways (General)	-	-	-
19	COVID	-	-	-
20	Climate Change	-	-	-
21	Oil & Gas Infrastructure (General)	-	-	-

Benue State Government 2023 Approved Budget - Capital Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Capital Expenditure with Programme Coding	75,012,830,938.13	14,613,817,243.86	73,558,196,254.82
01	Economic Empowerment through Agriculture (General)	1,298,466,814.55	607,241,249.40	10,611,926,341.40
02	Societal Re-Orientation (General)	2,436,000.00	-	13,717,900.00
03	Poverty Alleviation	1,888,793,620.20	-	734,321,917.58
04	Improvement to Human Health (General)	4,054,481,950.40	846,386,592.70	3,034,955,339.08
05	Enhancing Skills & Knowledge (General)	1,593,762,893.30	131,602,520.14	1,906,732,385.81
06	Housing & Urban Development (General)	11,844,290,722.10	228,149,417.64	2,404,067,471.37
07	Gender (General)	83,371,000.00	-	84,854,700.00
08	Youth (General)	236,774,218.90	102,003,991.87	681,884,587.23
09	Environmental Improvement (General)	821,736,200.00	219,055,657.23	2,282,556,374.00
10	Water Resources & Rural Development	300,847,018.00	146,223,562.50	1,980,961,143.00
11	Information Communication & Technology (General)	2,099,051,263.00	762,543,425.38	3,297,588,163.10
12	Growing the Private Sector	5,000,000.00	-	280,000,000.00
13	Reform of Government & Governance (General)	9,211,062,796.63	2,412,956,234.33	11,536,127,243.04
14	Power (General)	2,800,987,616.87	97,365,893.62	3,261,488,682.68
15	Rail (General)	115,800,000.00	-	81,060,000.00
16	Water Ways (General)	-	-	-
17	Roads (General)	38,601,220,594.18	9,060,288,699.05	31,005,630,246.23
18	Airways (General)	-	-	210,000,000.00
19	COVID	54,748,230.00	-	150,323,760.30
20	Climate Change	-	-	-
21	Oil & Gas Infrastructure (General)	-	-	-

Benue State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total Capital Expenditure			75,012,830,938.13	14,613,817,243.86	73,558,196,254.82
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10N0 Chairs & Tables for government house makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	1,479,300.00	14,000,000.00
PURCHASE OF 5N0 LAPTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,600,000.00	-	1,120,000.00
PURCHASE OF 1N0 COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	400,000.00	-	280,000.00
PURCHASE OF 2N0 PHOTOCOPYING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	800,000.00	-	560,000.00
PURCHASE OF POWER GENERATING SETS: 650KVA sound proof generator for government house makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	80,000,000.00	-	56,000,000.00
PURCHASE OF HEALTH/MEDICAL EQUIPMENTS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	8,000,000.00	-	5,600,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 20N0 Executive Chairs and Tables For the Deputy Governor's Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	48,600,000.00	-	34,020,000.00
PURCHASE OF POWER GENERATING SETS: Generator for Deputy Governor's office, Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	-	3,500,000.00
Construction of Perimeter fence at Deputy Governor's Office Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	-	14,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1N0 TELEVISION SETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	250,000.00	-	175,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1N0 REFRIDGERATORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	250,000.00	-	175,000.00
PURCHASE OF COMPUTERS: 3N0 Lap Tops/Accessories	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	450,000.00	-	315,000.00
PURCHASE OF COMPUTERS: PURCHASE OF PROJECTORS 1No	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	250,000.00	-	175,000.00
PURCHASE OF 1N0 COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	75,000.00	-	52,500.00
PURCHASE OF 1N0 HP SCANNER	23010118 - PURCHASE OF SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50,000.00	-	35,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5,000,000.00	-	14,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Classroom Blocks in 3- Senatorial Zones in the State.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10,159,000.00	-	70,111,300.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Primary Health Cares in 3 Senatorial Districts in the State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10,000,000.00	-	70,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Boreholes and Other water Facilities in 3 senatorial Distric in the state the state	23020105 - CONSTRUCTION / PROVISION OF WATER FACILTIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10,000,000.00	-	38,500,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: SDGs Conditional Grants Scheme	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILTIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	11,000,000.00	1,176,000.00	14,700,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: National Livestock Transformation Plan (NLTP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILTIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10,000,000.00	472,000.00	70,000,000.00

CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: AUDA - NEPAD Small Holder Farmer Capabilities Programme for the State	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50,000,000.00	19,764,000.00	324,860,460.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Songhai Farm/Benue State SDGs Initiative	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10,000,000.00	-	35,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: SDGs (OSSAP - SDGs Funding Tranche 1 Billion i.e N500 million Federal Govt. Grant and N500 Million State Counterpart	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50,000,000.00	742,000.00	350,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Benue State Partnership with UNDP for the Establishment of a Peace Building Agency	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	30,000,000.00	8,800,000.00	140,000,000.00
RESEARCH & DEVELOPMENT: DOCUMENTATION	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5,500,000.00	7,654,000.00	14,350,000.00
PURCHASE / ACQUISITION OF LAND: Purchase of 100m x 100m land for the building of Public Procurement Commission headquarters in Makurdi	23010101 - PURCHASE / ACQUISITION OF LAND	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	7,000,000.00
PURCHASE OF OFFICE BUILDINGS: Purchase of office building in Makurdi	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	21,000,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 1N0 Hilux Van 1N0 18 seater Bus for the commission	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	70,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 10N0 executive tables and chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	5,610,000.00	-	10,927,000.00
PURCHASE OF COMPUTERS: Purchase of 10N0 laptops Computers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	650,000.00	-	2,450,000.00
PURCHASE OF COMPUTER PRINTERS: Purchase of 1N0hp color laserjet pro mfp m181fw printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	2,350,000.00	-	455,000.00
PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 2N0 Sharp AR6031 photocopier	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	1,300,000.00	-	1,645,000.00
PURCHASE OF SHREDDING MACHINES: Purchase of DAHLE 51414 shredder machine	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	450,000.00	-	910,000.00
PURCHASE OF SCANNERS: Purchase of 1N0HP ScanJet Pro 3000 S4	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	2,500,000.00	-	315,000.00
PURCHASE OF POWER GENERATING SET: Purchase of 1N0 15KVA sound proof generator for the commission	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	1,500,000.00	-	1,750,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: purchase of 5N0 qubabi Security Safe	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	3,500,000.00	-	1,050,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Archives Office with 10N0 Chairs, 10N0 Tables, 4N0 Safes/File Cabinets / Cupboards, 1N0 Television Sets, 2N0 Air-Conditioner, 3N0Shelves, 2N0 Refrigerators	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70851 - R & D RECREATION, CULTURE AND RELIGION	2,580,000.00	-	1,806,000.00
PURCHASE OF COMPUTERS: Purchase of 1N0 Laptop Computer	23010113 - PURCHASE OF COMPUTERS	70851 - R & D RECREATION, CULTURE AND RELIGION	250,000.00	-	175,000.00
PURCHASE OF PRINTERS: Purchase of 1N0 printer machine	23010114 - PURCHASE OF COMPUTER PRINTERS	70851 - R & D RECREATION, CULTURE AND RELIGION	610,000.00	460,000.00	105,000.00
PURCHASE OF PHOTOCOPIERS: Purchase of 1N0 photocopier	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70851 - R & D RECREATION, CULTURE AND RELIGION	400,000.00	250,000.00	175,000.00
PURCHASE OF SCANNERS: Purchase of 1N0 scanner	23010118 - PURCHASE OF SCANNERS	70851 - R & D RECREATION, CULTURE AND RELIGION	100,000.00	-	70,000.00
PURCHASE OF POWER GENRATING SETS: Purchase of 3.5KVA Generator for Bureau of archives makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70851 - R & D RECREATION, CULTURE AND RELIGION	250,000.00	-	175,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: SCHOLASTIC MATERIALS	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70851 - R & D RECREATION, CULTURE AND RELIGION	1,500,000.00	-	1,050,000.00

REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Building / Maintenance of BARD HQTRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70851 - R & D RECREATION, CULTURE AND RELIGION	4,890,000.00	-	3,850,000.00
PURCHASE OF MOTOR VEHICLES: PROVISION OF 2 OFFICIAL VEHICLES FOR THE BOARD.	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	-	-	7,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Passport Reader Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	2,500,000.00	-	2,450,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: BUILDING OF PERMANENT SECRETARIAT ALONG NAKA ROAD, MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	-	-	35,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence at the MPWB Complex, Naka Road Makurdi.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	-	-	7,000,000.00
PURCHASE OF POWER GENERATING SET: Purchase of 1N0 5.5KVA generator for Chrisian Pilgrim Welfare Board	23010119 - PURCHASE OF POWER GENERATING SET	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	909,000.00	-	636,300.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10N0 Semi Executives table and Chairs for use in Pension Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	3,500,000.00	55,000.00	2,450,000.00
PURCHASE OF COMPUTERS: Purchase of 10N0 laptop and 10N0 Desktop Computers for use in Pension Commission	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	11,950,000.00	-	7,000,000.00
PURCHASE OF COMPUTER PRINTERS: Purchase of 10N0 hp laserjet printers	23010114 - PURCHASE OF COMPUTER PRINTERS	71021 - OLD AGE	2,700,000.00	-	1,890,000.00
PURCHASE OF PHOTOCOPYING MACHINES:Purchase of 4N0 Photocopying machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71021 - OLD AGE	2,120,000.00	-	1,484,000.00
PURCHASE OF SHREDDING MACHINES: Purchase of 1N0 shredding machine	23010117 - PURCHASE OF SHREDDING MACHINES	71021 - OLD AGE	250,000.00	-	175,000.00
PURCHASE OF SCANNERS: Purchase of 4N0 scanning machine	23010118 - PURCHASE OF SCANNERS	71021 - OLD AGE	1,200,000.00	-	840,000.00
PURCHASE OF POWER GENERATING SET: Purchase of 1N0 15kva Perkins generator for pension commission	23010119 - PURCHASE OF POWER GENERATING SET	71021 - OLD AGE	12,000,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Design of headquarters building for benue state pension commission in makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71021 - OLD AGE	3,000,000.00	-	24,500,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Construction and equipping of the ICT office of Benue State Pension Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	71021 - OLD AGE	50,000,000.00	-	35,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation and repairs of Pension Commission Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71021 - OLD AGE	15,600,000.00	-	10,920,000.00
ANNIVERSARIES/CELEBRATIONS : Celebration of World Pensioners Day	23050104 - ANNIVERSARIES/CELEBRATIONS	71021 - OLD AGE	5,000,000.00	-	3,500,000.00
PURCHASE OF MOTOR CYCLES: Purchase of 1N0 Honda Motorcycle for despatch	23010104 - PURCHASE MOTOR CYCLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	350,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 80N0 Semi-Executive Chairs and tables for Benue state House of assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,000,000.00	-	120,400,000.00
PURCHASE OF SECURITY EQUIPMENT: Purchase and Installation of Security Equipments at the Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	24,000,000.00	-	19,600,000.00
PURCHASE OF VANS: Purchase of 1N0 Hilux van	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	21,000,000.00
CONSTRUCTION/PROVISION OF OFFICE BUILDINGS: Construction of office building for for Legislators	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	22,400,000.00

CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDINGS: building of residential Lodge for Assembly	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	28,000,000.00
CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES: building of hospital Clinic for the Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	14,000,000.00
CONSTRUCTION/PROVISION OF INFRASTRUCTURE: Construction of Constituency projects across the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	500,000,000.00	-	350,000,000.00
CONSTRUCTION/PROVISION OF ICT INFRASTRUCTURE: Construction of ICT complex at Benue state Assembly Complex	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	14,000,000.00
REHABILITATION/REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	2,800,000.00
PURCHASE OF VANS	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	14,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	35,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	7,507,500.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	1,501,500.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	1,932,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	175,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	231,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	1,400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	700,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	210,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	2,100,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	2,100,000.00
PRESERVATION OF THE ENVIRONMENT	23040101 - TREE PLANTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	140,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	70,000.00
PURCHASE OF MOTOR VEHICLES: 2 POOL & 6 OFFICIAL VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	70,500,000.00	-	49,350,000.00
PURCHASE OF 5N0 EXEC. CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,000,000.00	-	2,800,000.00
PURCHASE OF 5N0 SEMI EXEC TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	-	3,500,000.00
PURCHASE OF 10N0 SAFES/FILES CABINETS/CUPBOARDS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	6,000,000.00	-	4,200,000.00
PURCHASE OF TELEVISION SETS 12N0. UNIT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,200,000.00	-	840,000.00
PURCHASE OF AIR CONDITIONER: (30 N0. UNITS @ 150,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,500,000.00	-	3,150,000.00

PURCHASE OF SHELVES (15 No. UNITS @ 25,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	750,000.00	-	525,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS (20No. UNITS @10,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	500,000.00	-	350,000.00
PURCHASE OF PURCHASE OF REFRIGERATORS: (18No. Units @ 150,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,700,000.00	-	1,890,000.00
PURCHASE OF COMPUTERS: (15No. UNITS @ 50,000)	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,750,000.00	-	2,625,000.00
PURCHASE OF COMPUTERS PRINTERS: (15No. UNITS @ 90,000)	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	27,700,000.00	-	19,390,000.00
PURCHASE OF PHOTOCOPYING MACHINES: (12No. UNITS @250,000)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,800,000.00	-	1,960,000.00
PURCHASE OF SHREDDING MACHINES: 2No	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40,000.00	-	28,000.00
PURCHASE OF SCANNERS: (6NO. UNITS @45,000)	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	600,000.00	-	420,000.00
PURCHASE OF POWER GENERATING SET: Purchase of 10kva generator	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,500,000.00	-	2,450,000.00
PURCHASE OF BINDING EQUIPMENT: Purchase of 1No binding machine @ 70,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	100,000.00	-	70,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10No CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	2,100,000.00	-	1,470,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10No TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	2,100,000.00	-	1,470,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 2No TELEVISION SETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	840,000.00	-	588,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 6No 1HP AIR CONDITIONER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	1,050,000.00	-	735,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 1No REFRIDGERATORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	420,000.00	-	294,000.00
PURCHASE OF COMPUTERS: 4 NO, Projector & Camera.	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	1,470,000.00	-	2,079,000.00
PURCHASE OF COMPUTER PRINTERS: 5 NO	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	1,470,000.00	-	1,029,000.00
PURCHASE OF PURCHASE OF 1No PHOTOCOPIERS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	106,000.00	-	74,200.00
PURCHASE OF 1No SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	58,300.00	-	40,810.00
PURCHASE OF 1No BINDING EQUIPMENT	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	106,000.00	-	74,200.00
PURCHASE OF 1No SCANNERS	23010118 - PURCHASE OF SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICES	159,000.00	-	111,300.00
PURCHASE OF POWER GENERATING SET: Purchase & Installation of 200KVA Generator for Lib. Board Mkd	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	530,000.00	-	371,000.00
PURCHASE OF POWER GENERATING SET: For NIHOTOUR Study Centre.	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	1,060,000.00	-	742,000.00
PURCHASE OF POWER GENERATING SET: upgrading of equipment and Purchase & Installation of 200KVA Generator set for Govt Printing Department	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	5,530,000.00	-	33,971,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of e-Lib. Equip for Lib. Board Mkd	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	-	4,900,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of Assorted Library Books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	-	3,500,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Installation of State of the Arts Broadcast System, Radio Benue	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	-	3,500,000.00

PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of 2 No. 10KWA FM Tx for K/Ala Sub Station	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	4,100,000.00	-	6,370,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of 10KWA FM Tx for Idekpa Sub Station	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	1,000,000.00	-	700,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Media Equip. For Abuja Liaison Office	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	300,000.00	-	210,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase Office Equip. for Editing Suite Press Department	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	1,000,000.00	-	1,400,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Pre- Press Equip. For Ministry of Information Hqtrs.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	600,000.00	-	1,120,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 2No Transmitter for Radio Benue	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	1,000,000.00	44,816,565.57	37,773,981.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Post-Press Equip. For Govt. Printing Department	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	600,000.00	-	420,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Installation of Engei Impacta Machine and Procurement of Other Machinery at BPPC	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	28,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Bulk purchase of Newsprint Machine for BBPC	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	400,000.00	-	7,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Communication Gadgets for ICT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	300,000.00	-	700,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Studio Equipment at Idekpa.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	1,000,000.00	-	700,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Studio Equipment at Idekpa.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	3,091,990.00	-	19,664,393.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of main Admin. Block at BPPC	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	9,540,000.00	-	6,678,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of fence/Cages etc.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Studio Transmitter House at Kastina-Aa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	5,400,000.00	-	3,780,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of an 8 Man Quarter at Idekpa to accommodate Staff.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	4,400,000.00	-	3,080,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of an 8 Man Quarter at Katsina-Ala to accommodate Staff.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	2,400,000.00	-	1,680,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Aminu Isah Cultural/Office Complex.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	21,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Completion of NIHOTOUR Study Centre.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES: Provision of Motorised Borehole at Lib. Board Mkd with Overhead Tank	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	1,200,000.00	-	2,100,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping BPPC	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	200,000.00	-	700,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence wall & Accordion Barb wire for Radio Benue, Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	1,200,000.00	-	2,100,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of A.M Radio Station, George Akume Road Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	1,200,000.00	-	1,750,000.00

CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of F.M Radio Sub-Station at Idekpa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	1,200,000.00	-	1,750,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-ZOOS, PARKS & RESERVES: Relocation of Zoo / Animal Husbandry & Legacy Park of Achievers.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	35,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-MONUMENTS: 3 Statutes of Past Leaders at Strategic Roundabouts.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	6,614,200.00	-	4,629,940.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-HERITAGE ASSETS: Preserve Igede Furnaces for Tourist attraction.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	8,400,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Reactivation and overhaul of Radio Benue television	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	50,000,000.00	126,986,236.34	350,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Procurement of 4no. Projectors for ICT	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	200,000.00	-	140,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Broadcast Rights - Radio & TV Rights	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	16,000,000.00	-	39,200,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repair/Equipping of Graphic Arts Studio	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	1,000,000.00	-	2,800,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation and Extension of 3 Area Information Offices at Otukpo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	1,700,000.00	-	2,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of outdoor /indoor Aminu Isah Kantogora theatre	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	35,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fencing at Lib. Board Otukpo	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	2,200,000.00	-	2,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fencing at Lib. Board Gboko	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	2,200,000.00	-	1,540,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation / fencing at Lib. Board Kastina-Ala	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	5,400,000.00	-	3,780,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation at Library Board Headquarters	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	35,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Dilapidated Library Area Office In Adikpo,Gboko,Otukpo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	3,400,000.00	-	2,380,000.00
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES: Digital Production of of Benue News & Benue Today	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	300,000.00	-	700,000.00
RESEARCH & DEVELOPMENT: Research into materials and non-material cultures of the Tiv, Idoma, Igede and Etulo	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	100,000.00	-	700,000.00
RESEARCH & DEVELOPMENT: Reproduction of Archival materials from the National Archives in Kaduna	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	100,000.00	-	700,000.00
RESEARCH & DEVELOPMENT: Tourism Development Plan, Benue Youth Carnival, Benue International Festival, Talent Hunt Carnivals/Celebrations etc.	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	950,000.00	14,000,000.00
PURCHASE OF POWER GENERATING SET: Purchase of 1N0 5kva Generator for RADIO BENUE, MAKURDI	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	175,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 1N0 18 seater bus for (RADIO BENUE, MAKURDI)	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	18,095,000.00

REHABILITATION / REPAIRS OF OFFICE BUILDINGS (RADIO BENUÉ, MAKURDÍ)	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	35,623,581.00
PURCHASE OF 1 NO HILUX VANS (PUBLIC ENLIGHTENMENT)	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	16,800,000.00
PURCHASE OF 2 NO. COMPUTER PRINTERS (PUB ENLT)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	350,000.00
PURCHASE OF 2 NO. DESKTOP COMPUTER (PUB ENLT)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	525,000.00
PURCHASE OF POWER GENERATING SET: SUMECE FIREMAN 8.2KVA (PUB ENLT)	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	420,000.00
PURCHASE OF PUBLIC ADDRESS SYSTEM, VIDEO CAMERA, PROJECTOR, (PUB ENLT)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	3,990,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 10N0 Motocycles for Despatch for the Ministry of Information and its Agencies	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	3,500,000.00
PURCHASE OF VANS:Purchase of 1N0 Hilux Van	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICES	15,000,000.00	-	10,500,000.00
PURCHASE OF BUSES: Purchase of 1N0 18 seater Bus	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING SERVICES	10,000,000.00	-	7,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15No Executive chairs,30No tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12,500,000.00	-	8,750,000.00
Purchase of 50No desktop & 40 Laptop computers	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	15,000,000.00	-	10,500,000.00
PURCHASE OF 20N0 COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	5,750,000.00	7,704,000.00	4,025,000.00
PURCHASE OF COMPUTERS: Purchase of 3N0HD CAMERAS for Benué Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	13,500,000.00	-	9,450,000.00
PURCHASE OF POWER GENERATING SET: Power Generating Sets-Supply of Generator - 200KVA, Benué TV.	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	2,400,000.00	-	1,680,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Automatic Voltage Regulator for Benué Television	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	525,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Landscaping / Drainage of Benué TV Corporation.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of Admin. Block for Benué Television Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	45,000,000.00	-	31,500,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Digitization of Benué Television Corporation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	10,000,000.00	-	7,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Benué state Television complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	1,850,000.00	-	1,295,000.00
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES: Rehabilitation and Repairs of Digital Production equipment at Benué News & Benué Today Studios	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	3,500,000.00	-	2,450,000.00
RESEARCH AND DEVELOPMENT: Research Offshore for Benué Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	4,000,000.00	-	2,800,000.00
COMPUTER SOFTWARE ACQUISITION: acquisition of digital specialist scheduling software for Benué State television	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	6,000,000.00	-	4,200,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 2No Chair and Table for Office of the PS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	600,000.00	-	1,400,000.00
PURCHASE OF 1no 5KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	500,000.00	-	700,000.00

PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	620,000,000.00	-	84,000,000.00
PURCHASE OF SECURITY EQUIPMENT (Security Gadgets)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	1,050,000,000.00	-	350,000,000.00
REHABILITATION/REPAIRS OF BOUNDARIES	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00	-	7,000,000.00
Purchase of 16No Chairs and 8No tables to replace obsolete ones.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	1,480,000.00	-	1,050,000.00
Purchase of 3No Laptop computer at the payroll unit	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	1,160,000.00	-	812,000.00
Purchase of 20No P7000, 20No P8000 Ultra capacity printer ribbon packs	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12,000,000.00	6,872,810.00	8,400,000.00
Purchase of 1No Photocopier Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	500,000.00	-	350,000.00
Upgrading of Computer software at payroll unit	23050102 - COMPUTER SOFTWARE ACQUISITION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	49,243,270.00	11,670,000.00	35,170,289.00
PURCHASE OF RESIDENTIAL BUILDINGS: Purchase of Residential Building for lease or sale to civil servants	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	10,000,000.00	100,000,000.00	35,000,000.00
Construction of blocks at Owner - Occupier Housing Estate (Revolving Fund)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	10,000,000.00	26,116,319.90	140,000,000.00
Construction of Boreholes at the State Secretariat Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-	7,000,000.00
Rehabilitation/repairs of State Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	14,323,050.00	996,000.00	10,026,135.00
Purchase of 10No Chairs at Staff Development Centre (SDC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	3,000,000.00	-	2,100,000.00
Purchase of 2No Semi-Executive Tables at SDC office,Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	436,800.00	-	305,760.00
Purchase of 3No Computers at SDC office, makurdi	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	930,000.00	-	651,000.00
Purchase of 1No Computer Printers at SDC,Makurdi	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	300,000.00	-	210,000.00
Purchase of 2No Photocopying Machine at SDC	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	-	700,000.00
Purchase of 10No scanners at SDC	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	2,500,000.00	-	1,750,000.00
Purchase of 1No 15kva Power Generating Set at SDC	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-	3,500,000.00
Purchase of Library Books & Equipment at SDC Makurdi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	7,000,000.00	-	4,900,000.00
Rehabilitation/repairs of Office Buildings at SDC,makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	7,000,000.00	-	4,900,000.00
Rehabilitation/repairs of ICT infrastructure at SDC	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	28,300,000.00	-	19,810,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 5No Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	700,000.00	-	490,000.00
PURCHASE OF 1No LAPTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	300,000.00	-	210,000.00
PURCHASE OF 1No PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	450,000.00	-	315,000.00
PURCHASE / ACQUISITION OF LAND: FOR BUILDING OF OFFICE COMPLEX,Makurdi	23010101 - PURCHASE / ACQUISITION OF LAND	70112 - FINANCIAL AND FISCAL AFFAIRS	33,920.00	-	23,744.00

PURCHASE OF MOTOR VEHICLES: Purchase of 2No Hilux Van	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	75,000,000.00	-	52,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 10No Semi-Executive Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	763,200.00	175,000.00	534,240.00
PURCHASE OF COMPUTERS: Purchase of 5No Laptop computers	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,335,000.00	604,000.00	934,500.00
PURCHASE OF COMPUTER PRINTERS:Purchase of 2No Printer for Audit Department	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	623,280.00	620,000.00	436,296.00
PURCHASE OF PHOTOCOPYING MACHINES:Purchase of 1No photocoppying machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	127,200.00	126,000.00	89,040.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS:Purchase of 10No semi-Executive Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	7,000,000.00	-	4,900,000.00
PURCHASE OF PHOTOCOPYING MACHINES: 2No. PHOTOCOPYER AT N600,000 PER ONE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	1,800,000.00	-	1,260,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation and repairs of Head of Benue State Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	-	14,000,000.00
Purchase of 23 Cars for running of BSIEC Local Government Area Officesin the state	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	25,800,000.00	-	18,060,000.00
Purchase of 10NoChairs, 10NoTables, 10No Shelves for all Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	6,331,130.00	2,200,200.00	4,431,791.00
Purchase of 1Laptop Computers for Permanent members and ICT department of the Commission	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	215,000.00	200,000.00	140,000.00
Purchase of 1No Computer Printers for Permanent members and ICT department of the Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	322,000.00	150,000.00	175,000.00
Purchase of 1No Photocopier for Offices of the Chairman, Secretary and ICT department	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	215,000.00	194,470.00	150,500.00
Purchase of 1No scanner for ICT department and the Chairman's Office BSIEC Makurdi	23010118 - PURCHASE OF SCANNERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	21,500.00	-	15,050.00
Construction of new Stores Building at BSIEC	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	2,580,000.00	-	1,806,000.00
Construction of Fire fighting stations in the 23 Area Offices of the Commission	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	2,000,000.00	-	1,400,000.00
Construction of ICT Hall in the Head Office of the Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - GENERAL PUBLIC SERVICES N.E.C.	10,000,000.00	-	3,500,000.00
Research and Development - Collection of data from Headquarters and Area Offices	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	750,000.00	-	525,000.00
REHABILITATION/REPAIRS OF OFFICE BUILDINGS-Administrative-Renovation of Office Premises	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	25,139,540.00	-	25,139,540.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS-CHAIRS: Furnishing of Cabinet Office with Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	4,000,000.00	-	2,800,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS-TABLES: For EXCO Secretariat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	1,000,000.00	-	700,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Library Shelves for B/S Exco Archives	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	5,365,500.00	-	3,755,850.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS - AIR CONDITIONER: 8 NOs AC for EXCO Secretariat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	800,000.00	-	560,000.00
PURCHASE OF COMPUTERS: (1 No) Laptops	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	1,600,000.00	-	1,120,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Purchase of Personal Protective gear Against COVID-19	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	5,500,000.00	-	3,850,000.00

CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Land scaping of Cabinet Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	1,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of 1 No. Office Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	4,000,000.00	-	2,800,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence, Gate and Gate House	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	1,400,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Further Renovation work at Exco Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	4,078,400.00	-	2,854,880.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Cabinet office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	8,000,000.00	-	5,600,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Special Adviser's Office.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	4,000,000.00	-	2,800,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS- CHAIRS: Furnishing of Office with Assorted Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	120,000.00	-	105,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS- TABLES: Furnishing of Office with Assorted tables/Desks	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	200,000.00	-	245,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS- SAFES/ FILE CABINETS/ CUPBOARDS: Furnishing of Office with Assorted Safes, File Cabinet, Cupboards etc	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	120,000.00	-	175,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS- AIR CONDITIONER: Provision of Air Conditioners to Various Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	120,000.00	-	175,000.00
PURCHASE OF COMPUTERS: Purchase of 1No Computers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	120,000.00	-	154,000.00
PURCHASE OF COMPUTERS: Purchase of 1No Fax Machine	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	40,000.00	-	56,000.00
PURCHASE OF PRINTERS: Purchase of 1No Heavy Duty HP Laserjet Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	80,000.00	-	105,000.00
PURCHASE OF PHOTOCOPIERS: Purchase of 1No Heavy Duty Sharp Copier	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	120,000.00	-	84,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Provision of ICT Centre/Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	200,000.00	-	140,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	1,400,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Abuja/Gov's Lodge, Kaduna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	1,400,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Lagos	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	1,400,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Construction of ICT Centre/Lbrary	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	800,000.00	-	560,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: 10No Semi-Exective Table (FURNISHING OF LIAISON OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	1,200,000.00	-	840,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction INTERNAL SECURITY FENCE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	1,000,000.00	-	700,000.00
EROSION & FLOOD CONTROL: (DRAINAGE AND EROSION CONTROL)	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	1,200,000.00	-	840,000.00
Purchase of 10Nos. Farm Tractors (80Hp) Massey Ferguson, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	201,307,964.90
Purchase of 60Nos. John Deerie Farm Tractors (80Hp) for MANR Headqtrs, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	125,000,000.00	100,000,000.00	784,000,000.00

PURCHASE OF SEA BOATS: 2No Patrol boats for MANR Headqtrs, Makurdi	23010109 - PURCHASE OF SEA BOATS	70421 - AGRICULTURE	-	-	1,484,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT: 8No.Veterinary Clinic Equipments, Makurdi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - AGRICULTURE	500,000.00	10,000,000.00	1,750,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES:Renovation of ponds & fingerlings production, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	7,350,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Swine/Crops improvement project, Yandev	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	1,484,000.00
PURCHASE OF AGRICULTURAL INPUTS: Purchase of 200Nos cattle feeder, RAAV	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	1,750,000.00
PURCHASE OF AGRICULTURAL INPUTS: Purchase of 100NO farm inputs(sprayers), Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	700,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Production of 100No. Tones Animal feeds,Bill & Melinda Gates Foundation, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	1,484,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Cattle Ranch Dev. for implementation of the Open Grazing Prohibition & Establishment of Ranches Law, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	1,484,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Greenhouse production, Gaadi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: 1000No. tones of Animal feed production, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: 50 hectares of Rice & other crops production, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Land Clearing & Dev. Scheme, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agricultural support-CBN-Anchor Borrowers Programme, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	100,000,000.00	35,000,000.00	1,400,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agricultural support for strategic components of the agricultural value chain (i.e production, processing & marketing) for food livelihood support in the context of Covid-19 pandemic	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	54,058,750.00	70,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agro-Processing Productivity Enhancement Support and Livelihood Improvement Support Project (APPEALS), Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Special Agro- Processing Zone Project (SAPZ), Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	25,000,000.00	22,750,000.00	1,400,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: 6No.Hatchery &1000No. Of day old chicks	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	7,000,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES:Agric Farm at Adikpo	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	350,000,000.00

REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Livestock at Guma	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	163,100,000.00
CONSTRUCTION / PROVISION OF ROADS:Feeder roads-Rural Access & Agricultural Marketing Projects 3 (RAAMP3): Counterpart Fund	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	35,000,000.00
CONSTRUCTION / PROVISION OF ROADS:Feeder roads-FADAMA III at Guma	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	4,200,000.00
PURCHASE OF AGRICULTURAL CHEMICALS: Fertilizer Procurement & Distribution by Benue State Government	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	150,000,000.00	170,880,565.98	70,000,000.00
PURCHASE OF AGRICULTURAL CHEMICALS: Purchase of Anti-Rabies by Ministry of Agriculture, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	35,000,000.00
PURCHASE OF AGRICULTURAL CHEMICALS: Procurement & distribution of Poultry Vaccines by Ministry of Agriculture, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	250,143,706.00	350,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Sprinkling & Dripping irrigation-Katsina-Ala	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Sprinkling & Dripping irrigation-Guma	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Earth Dam at Konshisha	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	2,100,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Earth Dams at G/East (Aliade)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	2,100,000.00
OTHER STORAGE FACILITIES: Ukum (Mbayenge)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	1,050,000.00
OTHER STORAGE FACILITIES: Katsina-Ala (Township)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	1,050,000.00
OTHER STORAGE FACILITIES: Gwer (Aliade Town)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	1,050,000.00
OTHER STORAGE FACILITIES: Guma (Agasha)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	1,050,000.00
PURCHASE OF POWER GENERATING SET:Procurement of 50Kva Generator at MANR Headquarters	23010119 - PURCHASE OF POWER GENERATING SET	70421 - AGRICULTURE	-	-	3,500,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT : 2No. Of Organic Fertilizer Plant (Mixer, Payloader) for MANR, Gboko	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	3,500,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT : 5Nos. Distonners, Otukpo	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	3,500,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: 30Nos Reapers, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	3,663,601.42	70,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: 1000No Knapsack Sprayers, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	2,968,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of Rice and Cassava Processing Machines, Kwande	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	4,200,000.00

CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Weather Data Station, Makurdi (Central)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	4,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Weather Data Station, Gboko (Central)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Weather Data Station, Otukpo (Otukpo Town)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	35,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: ICT Centre and Website Design, Hqtrs Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	21,000,000.00
RESEARCH AND DEVELOPMENT: Land classification & soil mapping, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	3,500,000.00
RESEARCH AND DEVELOPMENT: Food and Nutrition Security, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	4,008,840.00	7,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of office block at MANR Headquarters, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	-	-	70,000,000.00
EXHIBITION: National & State Councils on Agric. & Show, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	1,840,000.00	7,000,000.00
Implementation of Livestock Productivity & Resilience Project (L-PRESS), Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20,000,000.00	-	70,000,000.00
Research & Developemnt: Cadre Harmonize (CH), Food & Nutrition Insecurity Analysis, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	2,272,203,920.00
ACRESAL Project, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	100,000,000.00	35,941,536.00	350,000,000.00
Procurement of 2No. Power Tillers, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	2,793,000.00
Research & Development: impact of Covid-19 Action Recovery & Economic Stimulus (NG-CARES) Programme, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	50,000,000.00	-	2,340,733,920.00
Implementation of National Livestock Transformation Project (NLTP), Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	9,351,000.00	7,000,000.00
PURCHASE OF MOTOR CYCLES:- 2No. MOTOR CYCLES @ N350,000 & 2No. BICYCLES @ N150,000, Gboko	23010104 - PURCHASE MOTOR CYCLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	100,000.00	-	700,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 2 Motor Vehicles + 1 No Saloon Car, AOPOLY Gboko	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	13,440,000.00	-	9,408,000.00
PURCHASE OF VANS: Purchase of 2No Hilux Van for Official Functions by the Rector and Other Management Staff at AOPOLY.	23010106 - PURCHASE OF VANS	70942 - SECOND STAGE OF TERTIARY EDUCATION	24,000,000.00	-	16,800,000.00
PURCHASE OF BUSES: Purchase of 1No. Bus for use by both Staff and Students for Excursions, Attendance of Conferences, AOPOLY Gboko	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12,000,000.00	-	8,400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices with Chairs, Tables, Safes/File Cabinets / Cupboards, Television Sets, Air-Conditioner, Shelves, Refrigerators at AOPOLY, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	8,016,000.00	-	5,611,200.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Crop Processing Laboratory and Hydraulics/Hydrology Laboratory at School of Engineering, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	2,375,690.00	-	1,662,983.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of the office complex: 20 tables with side drawer (45,000x 20 = 900,000), 20 executive chairs (65,000 x 20 = 1,300,000), 20 visitor's chair (20,000 x 20 = 400,000) at School of Mgt. Sciences, AOPOLY, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	3,120,000.00	-	2,184,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of the Conference Hall with 20 Capacity Conference Table and 10No Extra Chairs for Governing Council, Management or Academic Board Meetings at AOPOLY, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	4,440,000.00	-	3,108,000.00
PURCHASE OF COMPUTERS: Purchase of 3No.Computers, Yandev	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,381,800.00	-	967,260.00
PURCHASE OF COMPUTERS: Provision of other ICT Equipment, Yandev	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	11,520,000.00	23,081,055.00	8,064,000.00
PURCHASE OF COMPUTER PRINTERS: Purchase of 1No. computer printer, Yandev	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	187,200.00	-	131,040.00
PURCHASE OF PHOTOCOPYING MACHINES: Provision of 2No. Office Photocopiers at AOPOLY, Yandev	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - SECOND STAGE OF TERTIARY EDUCATION	852,330.00	-	596,631.00
PURCHASE OF POWER GENERATING SET: Purchase of (200KVA) Generator	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,920,000.00	-	1,344,000.00
PURCHASE OF POWER GENERATING SET: (20KVA) for Computer Science Lab at Sch. Of Sci. & Voc. Studies, AOPOLY, Yandev.	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	3,360,000.00	-	2,352,000.00
PURCHASE OF POWER GENERATING SET: (150KVA) Generator at AOPOLY, Yandev.	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	12,600,000.00	-	8,820,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Learning Aids / Medical Equipment at AOPOLY, Yandev	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	4,320,000.00	-	3,024,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT: Purchase of Agricultural Equipments (ATVET INTERVENTION) at AOPOLY Yandev	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	672,000.00	-	939,821,403.50
PURCHASE OF SECURITY EQUIPMENT: Purchase and Installation of Security Equipments at AOPOLY, Yandev	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	30,755,200.00	-	21,528,640.00
PURCHASE OF INDUSTRIAL EQUIPMENT for various laboratories of Computer Engineering at AOPOLY, Yandev	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	8,211,340.00	-	5,747,938.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of BSD Office Block at AOPOLY, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	4,800,000.00	-	3,360,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of AET/BAM Block at AOPOLY, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	5,760,000.00	-	4,032,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1No. Office Complex for Lecturers at Sch. Of Sci. & Voc. Studies at AOPOLY, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	18,000,000.00	-	12,600,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Re-roofing of the Registry Office Block at AOPOLY, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	11,316,000.00	-	7,921,200.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Boreholes and other Water Facilities at AOPOLY, Yandev.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	960,000.00	-	672,000.00

CONSTRUCTION / PROVISION OF WATER FACILITIES: Extension of Water to the Animal Slaughter Slab at AOPOLY, Yandev.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	132,000.00	-	92,400.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Provision of Water at the Home and Rural Economics with Fencing at Sch. Of Sci. & Voc. Studies at AOPOLY, Yandev.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	5,886,000.00	-	4,120,200.00
CONSTRUCTION / PROVISION OF LIBRARIES: Construction of e-Library at AOPOLY, Yandev.	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	5,760,000.00	-	4,032,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Volleyball , BasketBall and Tennis Courts at AOPOLY, Yandev.	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	2,880,000.00	-	2,016,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction of a Block of 2 Stores for Produce and Farm Implement Storage at School of Agriculture, AOPOLY, Yandev.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	2,431,800.00	-	1,702,260.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Consturction of Lecture Theatre at AOPOLY, Yandev	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	100,000,000.00	-	52,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Roofing of 2No. Cattle Pen Blocks and provision of fencing at School of Agriculture, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	3,644,180.00	-	2,550,926.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 1No. block of 4 Laboratories (60M2 each) for Computer Engineering at School of Engineering, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	19,200,000.00	-	13,440,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 1No. block of 4 Laboratories (60M2 each) for Electrocal/Electronics Engineering at School of Engineering, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	19,200,000.00	-	13,440,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction and Furnishing of Nutrition Laboratory at Sch. Of Sci. & Voc. Studies, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	36,000,000.00	-	25,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Equiping of Electrical/Electronics Engineering Laboratories at School of Engineering, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	43,802,400.00	-	30,661,680.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Equipping of Computer Engineering Laboratory at School of Engineering, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	7,000,000.00	-	4,900,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Ambulance - Refurbishment and conversion of abandoned 504 Station Wagon car to an Ambulance for the Polytechnic Clinic, Yandev.	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,920,000.00	-	1,344,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of 3 Classroom Blocks/Auditorium at AOPOLY, Yandev.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	15,360,000.00	-	10,752,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repair/fixing of windows on 20 classrooms and College Clinic at School of Agriculture, AOPOLY, Yandev.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	4,022,820.00	-	2,815,974.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repair/Replacement of Seats in 22 Lecture Rooms at School of Agriculture AOPOLY, Yandev.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,980,000.00	-	1,386,000.00

REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair of Leaking Poultry Pen Roof at School of Agriculture, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,224,000.00	-	-
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Remodeling of Piggery Unit for Students Experiment at School of Agriculture, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,172,480.00	-	-
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair / Refurbishing of 2No. Lathe Machines in Fabrication Workshop at School of Engineering, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	360,000.00	-	-
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair of Machines in Wood Workshop at School of Engineering, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	564,000.00	-	-
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Refurbishing of 3No. Tractors at School of Engineering, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	6,129,000.00	-	-
REHABILITATION / REPAIRS - ROADS: Upgrading/Rehabilitation of Existing Campus Roads at AOPOLY, Yandev.	23030113 - REHABILITATION / REPAIRS - ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	4,800,000.00	-	3,360,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of CPT Block at AOPOLY, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	7,680,000.00	-	5,376,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-modeling the roof of the office block for Animal Husbandry and Animal Health Depts at AOPOLY, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,906,550.00	-	1,334,585.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-construction of the roof of the 405 Capacity Auditorium at AOPOLY, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12,775,110.00	-	8,942,577.00
RESEARCH AND DEVELOPMENT: Modern Farm Technology at AOPOLY, Yandev	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	3,600,000.00	-	2,520,000.00
COMPUTER SOFTWARE ACQUISITION (Antivirus and others) at AOPOLY, Yandev	23050102 - COMPUTER SOFTWARE ACQUISITION	70942 - SECOND STAGE OF TERTIARY EDUCATION	100,000.00	-	70,000.00
MONITORING AND EVALUATION (NBTE, Coren) at AOPOLY, Yandev	23050103 - MONITORING AND EVALUATION	70942 - SECOND STAGE OF TERTIARY EDUCATION	25,000,000.00	-	17,500,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: (ATVET INTERVENTION) at AOPOLY, Yandev	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	1,502,151,413.00
PURCHASE OF AGRICULTURAL EQUIPMENT (planters, Graters, dryers, rice milling machines, and threshers) for the Ministry	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	35,000,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT (rain boots, rain coat, GPS, weighing scales for extention workers)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES:CONSTRUCTION OF AGRO PROCESSING CENTER IN OBI	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: CONSTRUCTION OF AGRO PROCESSING CENTER IN BURUKU	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	3,500,000.00
TREE PLANTING: TREE PLANTING IN OBI	23040101 - TREE PLANTING	70421 - AGRICULTURE	-	-	2,450,000.00
TREE PLANTING: TREE PLANTING IN BURUKU	23040101 - TREE PLANTING	70421 - AGRICULTURE	-	-	2,450,000.00

RESEARCH AND DEVELOPMENT: RESEARCH INTO RICE, CASSAVA, SOYABEANS, POTATOS, MAIZE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	2,100,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NAKA RICE MILL	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70421 - AGRICULTURE	-	-	5,600,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Agatu	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in G/east	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Kwande	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Guma	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in G/west	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Ogbadibo	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Logo	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	5,600,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Okpokwu	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Administrative Block in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	-	-	4,515,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70421 - AGRICULTURE	-	-	7,525,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: IFAD-VCDP (Counterpart Funds)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	48,676,000.00	-	70,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: FADAMA III (NG-CARES) Programme	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	707,137,534.55	-	140,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction of Storage Facilities for herbicides/ pesticides, improve seed, fertilizers, and cassava cuttings (VCDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	70,000,000.00
CONSTRUCTION/PROVISION AGRICULTURAL FACILITIES: Construction of Storage Facilities for IMPROVED SEEDS, CUTTINGS	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	6,020,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction of herbicides/ pesticides Storage Facility	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	-	-	6,020,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	8,400,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Gwer west	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	8,400,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	8,400,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Rice Aggregation Centres in Obagaji, Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	3,500,000.00

Cassava Aggregation Centres in Aliade Gwer East	PROVISION OF INFRASTRUCTURE				
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Cassava Aggregation Centres in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	5,600,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	4,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Gwer west	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	2,800,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 3No Culverts in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 3No Culverts in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 2No Culverts in Gwer West	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	8,400,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 2No Culverts in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Logo	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Guma	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	-	-	9,100,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 10km feeder roads Ayaaga in Kwande	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	-	-	18,200,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 5km feeder roads in Naqi Gwer West	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	-	-	7,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:Renovation of office building HQTRS (BNARDA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	-	-	14,000,000.00
RESEARCH & DEVELOPMENT: (VCDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	24,500,000.00
MONITORING AND EVALUATION: Monitoring and Evaluation of all Agricultural Projects and Programmes across the state	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	3,500,000.00
PURCHASE OF VANS: Purchase of 2No. Hilux Van for the Ministry	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	100,000,000.00	-	70,000,000.00

PURCHASE OF BUSES: Purchase of 1No. Bus for the Ministry	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	35,000,000.00	-	24,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	3,180,000.00	1,095,000.00	2,226,000.00
COMPUTERS: Purchase of 21No. Hp Laptops for the Ministry	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	60,000,000.00	1,170,000.00	31,500,000.00
PRINTERS: Purchase of 5No. Printers for the Ministry	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	700,000.00
PHOTOCOPIERS: Purchase of 2No. Photocopiers for the Ministry	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	1,060,000.00	-	1,442,000.00
SHREDDING MACHINES: Purchase of 1No. Shredding Machine for the Ministry	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	85,000.00	-	59,500.00
SCANNERS: Purchase of 1No. Scanner for the Ministry	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	55,000.00	-	38,500.00
PURCHASE OF SECURITY EQUIPMENT: SECURITY INSTALLATIONS/ EQUIPMENT FOR THE MINISTRY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	1,272,000.00	-	890,400.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: CONSTRUCTION OF OFFICE BUILDING IN MAKURDI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	40,400,000.00	-	28,280,000.00
CONSTRUCTION OF POWER GENERATING PLANTS HOUSE IN MAKURDI	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	4,240,000.00	-	2,968,000.00
REHABILITATION / REPAIRS - HOUSING: HALL (SPACE) IN MAKURDI	23030103 - REHABILITATION / REPAIRS - HOUSING	70112 - FINANCIAL AND FISCAL AFFAIRS	12,000,000.00	-	8,400,000.00
PURCHASE OF NEW (KVA) POWER GENERATING SET FOR THE MINISTRY	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	14,000,000.00
AUTOMATION OF FILING SYSTEM FOR THE MINISTRY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	14,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 6No. Set of Office Chairs for the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,640,000.00	30,000.00	1,848,000.00
PURCHASE OF 5NO. Hp COMPUTERS(LAPTOPS) FOR THE MINISTRY	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	4,200,064.00	-	2,940,044.80
PURCHASE OF 1NO. COMPUTER PRINTER FOR THE MINISTRY	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	64,000.00	-	44,800.00
PURCHASE OF 5NO. SCANNERS FOR THE MINISTRY	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	720,000.00	-	504,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (IPPIS, GIFMIS, IPSAS, ETC) IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	24,000,000.00	-	16,800,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Voucher Store House At Makurdi Sub-Treasury	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	24,000,000.00	-	16,800,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS (PFMU) IN MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	9,590,000.00	-	6,713,000.00
PURCHASE OF MOTOR VEHICLES: PURCHASE OF 3NO. VEHICLES HILUX FOR MONITORING OF ACTIVITIES OF DMO	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	-	35,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO.REFRIDGERATOR FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	140,000.00	-	98,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 2NO.AIR CONDITIONERS FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	350,000.00	-	245,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO.TELEVISION SET FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	64,000.00	-	44,800.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO.SAFE/FILE CABINET/CUPBOARD FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	60,000.00	-	42,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. SET OF CHAIR FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	100,000.00	-	70,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : PURCHASE OF 2NO.TABLES FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	320,000.00	-	224,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 4NO.STOOLS FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	80,000.00	-	56,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. SHELV FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	160,000.00	-	112,000.00
PURCHASE OF FURNITURE AND FITTINGS: PURCHASE OF 1NO. FAN FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	28,000.00	-	19,600.00
PURCHASE OF COMPUTERS: PURCHASE OF 3NO. COMPUTERS (HP LAPTOPS CORE i5) FOR THE MINISTRY	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	1,400,000.00
PURCHASE OF COMPUTER PRINTERS: PURCHASE OF 3NO. COMPUTER PRINTERS FOR THE MINISTRY	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000.00	-	350,000.00
PURCHASE OF PHOTOCOPYING MACHINES: PURCHASE OF 1NO. PHOTOCOPYING MACHINE FOR THE MINISTRY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	200,000.00	-	140,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Contract Financing - (Contractors Arrears)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	9,585,378,132.73	-	-
ACQUISITION OF SOFTWARE: PURCHASE OF COMPUTER SOFTWARE FOR THE OFFICE	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	-	2,100,000.00
PURCHASE OF MOTOR CYCLES:- PURCHASE OF 8NO. MOTOR CYCLES (HONDA) FOR THE BOARD	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	-	3,500,000.00
PURCHASE OF MOTOR VEHICLES: PURCHASE OF 2NO.TOYOTA HILUX FOR THE BOARD	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	100,000,000.00	-	70,000,000.00
PURCHASE OF OFFICE FURNITURE & FITTINGS: PURCHASE OF 4NO. SET OF CHAIRS, 10NO. OF TABLES,10NO. OF SAFES/FILE CABINETS/CUPBOARDS, 5NO. OF TELEVISION SETS, 8NO. OF AIR CONDITIONERS, 5NO. OF STOOLS, 7NO. OF SHELVES, 8NO. OF CEILING FANS AND 9NO. OF REFRIDGERATORS FOR THE BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	50,000,000.00	33,420,730.35	70,175,000.00
PRURCHASE OF COMPUTERS: PURCHASE OF 7NO. COMPUTERS (HP LAPTOPS CORE i5) FOR THE BOARD	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	23,934,230.35	3,500,000.00
PURCHASE OF COMPUTER PRINTERS: PURCHASE OF 10NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	1,800,000.00	3,500,000.00
PURCHASE OF SHREDDING MACHINES: PURCHASE OF 4NO. SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	430,000.00	-	301,000.00
PURCHASE OF SCANNERS: PURCHASE OF 14NO. SCANNERS FOR THE AREA OFFICES IN MAKURDI	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	700,000.00
PURCHASE OF POWER GENERATING SET: PURCHASE OF 1NO.POWER GENERATING SET FOR THE HEADQUARTERS IN MAKURDI	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	23,000,000.00	-	24,381,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	628,500.00	3,500,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	2,500,000.00	-	1,750,000.00
PURCHASE/INSTALLATION OF SOLAR SYSTEM	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	11,830,000.00	-	-
PURCHASE OF CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	3,000,000.00	-

PURCHASE OF TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	3,000,000.00	-
PURCHASE OF SAFES/FILE CABINETS/CUPBOARDS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	-
PURCHASE OF TELEVISION SETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	-
PURCHASE OF AIR CONDITIONERS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	4,500,000.00	-
PURCHASE OF STOOLS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000.00	-	-
PURCHASE OF SHELVES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	-
PURCHASE OF CEILING FANS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	-
PURCHASE OF REFRIDGERATORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	250,000.00	-	-
PURCHASE OF PROJECTORS	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000.00	-	-
PURCHASE OF PHOTOCOPYING MACHINES: PURCHASE OF 6NO. PHOTOCOPYING MACHINES FOR THE BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	1,500,000.00	7,000,000.00
CONSTRUCTION OF OFFICE BUILDING IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	63,000,000.00
PURCHASE MOTOR CYCLES: PURCHASE OF 2NO. MOTOR CYCLES FOR THE MINISTRY	23010104 - PURCHASE MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	500,000.00	-	350,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	14,000,000.00
PURCHASE OF COMPUTERS: PURCHASE OF 2NO. COMPUTERS (HP LAPTOPS CORE i6)	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,000,000.00	-	700,000.00
PURCHASE OF 2NO. GUBABI SAFE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	3,500,000.00
PURCHASE OF COMPUTER PRINTERS: PURCHASE OF 2NO. COMPUTER PRINTERS FOR THE MINISTRY	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	500,000.00	-	700,000.00
PURCHASE OF PHOTOCOPYING MACHINES: PURCHASE OF 1NO. PHOTOCOPYING MACHINE FOR THE MINISTRY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	200,000.00	-	140,000.00
PURCHASE OF SCANNERS: PURCHASE OF 7NO. SCANNERS FOR THE MINISTRY	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	500,000.00	-	350,000.00
PURCHASE OF POWER GENERATING SET: PURCHASE OF 1NO.POWER GENERATING SET FOR THE HEADQUARTERS IN MAKURDI	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	500,000.00	-	350,000.00
PURCHASE OF SECURITY EQUIPMENT: SECURITY INSTALLATIONS/ EQUIPMENT FOR THE MINISTRY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,500,000.00	-	3,150,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Facilitation of E-Commerce System in Makurdi	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,000,000.00	-	3,500,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Facilitation of Servcie Concession Assets in Makurdi	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,000,000.00	-	35,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Office Buildings in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3,745,200.00	-	7,000,000.00
REHABILITATION/REPAIRS- MARKETS/PARKS: Burnt Part of Modern Market in Makurdi	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3,000,000.00	-	140,000,000.00

REHABILITATION/REPAIRS- MARKETS/PARKS: Fencing of Village Market in Makurdi	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,000,000.00	-	140,000,000.00
RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3,000,000.00	-	7,000,000.00
Construction of JAMB Computer Based Test Center in at Katsina-Ala, Benue state	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	-	-	7,000,000.00
Establishment of JAMB Computer Based Test Center in Benue State at Gboko	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	-	-	7,000,000.00
Establishment of JAMB Computer Based Test Center in Benue State at Otukpo	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	-	-	7,000,000.00
Procurement of 750No. Computer Chairs at 25,000 for ICT Dev. Center Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	2,505,690.00	-	3,153,983.00
Purchase of 300No. Tables at 25,000 for ICT Dev. Center Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,862,020.00	-	2,703,414.00
Procurement of 5No. Laptops at 150,000 for ICT	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	386,202.00	-	270,341.40
E-Governance Digitization and ICT Infrastructure for the State.	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,468,000.00	-	70,327,600.00
ICT Data Center/Incubation Hub and Biometric Capture for Benue State Workers	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	4,367,000.00	-	45,056,900.00
Purchase of 5NO. Gas Fumes Tester @10,000,000	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	14,000,000.00
Purchase of 5No. Uninterrupted Power Supply (UPS) Gadget at 50,000 for DPRS/Energy Directorates Offices MEST Makurdi	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	500,000.00	-	350,000.00
Purchase of 2No. Printers at 150,000 at ICT Center Headquarters Makurdi	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	154,480.00	-	108,136.00
Purchase of 4No. Printers at 150,000 For MEST Directorates	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	600,000.00	-	420,000.00
Purchase of 3No. Photocopiers at 600,000 at Headquarters (EMI)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	926,885.00	-	648,819.50
Purchase of 2No .Binding Machines at 50,000 at HQTRS Makurdi (EMI)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	100,000.00	-	70,000.00
Purchase of 4No. Hp Scanners For MEST Directorate at 55,000	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	220,000.00	-	154,000.00
Purchase of 1No. Scanners at 35,000 at MEST HQTRS (EMI), Makurdi.	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	18,023.00	-	12,616.10
NAVIGATIONAL EQUIPMENT: Procurement of 1unit of GPS at 50,000 MEST Makurdi	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	25,747.00	-	18,022.90
Upgrade of 2No. ICT Labs at MEST HQTRS to CBT Centers.	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	2,149,360.00	-	3,604,552.00
Purchase of 5No. Television sets for MEST @ 150,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	750,000.00	-	525,000.00
Purchase of 5No. Air Conditioners at 250,000 at MEST Makurdi.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	643,670.00	-	450,569.00
Purchase of 5No. Air Conditioners at 250,000 at DPRS MEST Makurdi.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	750,000.00	-	525,000.00
Purchase of 2No. Refrigerators at 100,000 for MEST Departments Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	200,000.00	-	140,000.00
Purchase of 2No. Refrigerators at 100,000 for MEST Departments Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	2,298,720.00	-	7,209,104.00
Procurement of 250No. Computer Chairs at 15,000 for Computer Based Test Center, CBTC Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,931,010.00	-	1,351,707.00

Purchase of 150No. Office Chairs For MEST HQTRS at 50,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	257,468.00	-	180,227.60
Purchase of 150No. Office Chairs For 5 Directorates at MEST MKD.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	2,500,000.00	-	3,850,000.00
Purchase of Office Curtains for ALL Offices at MEST MKD.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,000,000.00	-	2,100,000.00
Purchase of 25No. Tables For MEST Directorates at 85,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	2,125,000.00	-	1,487,500.00
Purchase of 10No. Satellite decoder sets for MEST Directorates@ 75,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	375,000.00	-	262,500.00
Purchase of 5No. Satellite decoder sets for BEST CENTRE @ 75,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	350,000.00	-	245,000.00
Purchase of 5No. Television sets for BEST CENTRE @ 150,000	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	750,000.00	-	525,000.00
Construction of Car Park at at MEST Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,524,040.00	-	3,306,828.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,918,920.00	-	34,243,244.00
Acquisition, Construction and furnishing of Office Accommodation for National Research Institute for Chemical Technology (NARICT)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,194,880.00	-	28,836,416.00
Procurement of 1No. Dedicated transformer TIC Makurdi	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,544,808.00	-	1,081,365.60
Installation, Rehabilitation & Maintenance of Street Lights in Mkaurdi.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,334,720.00	-	934,304.00
Installation, Rehabilitation & Maintenance of Street Lights in Gboko.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,334,720.00	-	934,304.00
Installation, Rehabilitation & Maintenance of Street Lights in Kasina-Ala.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,334,720.00	-	934,304.00
Facilitation of Federal Govt. Power Project in Benue State. (Land, Logistics Support for Sales and Rights)	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,920,000.00	-	1,344,000.00
Purchase and Installation of 200kVA Dedicated Transformer for MOWT&E Premises.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70961 - SUBSIDIARY SERVICES TO EDUCATION	320,000.00	-	224,000.00
Solar Street Light Retrofitting in Makurdi	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	14,000,000.00
Preliminary Design and Feasibility Study of a 10MW PPP Gas Power Station at the Industrial Lay-Out Makurdi(Equity Contribution)	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	2,574,680.00	-	1,802,276.00
Installation of Traffic Control Lights in Makurdi, Gboko, Otukpo and Katsina-Ala	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	28,000,000.00
Installation of fresh Solar light in Makurdi,Gb0k0,Otukpo and Katsina-Ala	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	14,000,000.00
Preliminary Design and Feasibility Study of 400MW Hydro Power Station at Katsina-Ala	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,544,808.00	-	1,081,365.60
Uninterrupted power supply (UPS) Garget @#50,000 for DPRS? Energy Directorate MEST MKD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	750,000.00	-	525,000.00
PURCHASE of Central Electrical Workshop Machinery and Equipment at MEST HTQTRS	23010134 - PURCHASE OF DIVING EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	63,000,000.00
Preliminary Design and Feasibility Study of a 100MW Coal Power Station	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	514,936.00	-	360,455.20
Details Investigation of OWUKPA Coal Mines In OGBADIBO LGA for Coal to support the Proposed Coal Power Station	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	105,000,000.00
Construction /Fencing of 1No. Block for Technology Incubation Center(TIC)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	-	-	21,000,000.00

National Science/Mathematics Competition	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,544,880.00	-	1,081,416.00
National Council on Science, Technology and Innovation(NCSTI)	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,000,000.00	-	700,000.00
Young Nigerian Scientists Presidential Award for 774 LGA's	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	2,000,000.00	-	1,400,000.00
Annual National Conf. of Nigeria association of Technical Teachers	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,000,000.00	-	700,000.00
Science and Technology Exhibition EXPO (STI)	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	4,000,000.00	-	2,800,000.00
International Junior Science Olympiad	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	3,500,000.00
Junior Engineers, Technicians and Scientists (JETS)	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	3,000,000.00	-	2,100,000.00
Grant To Local Research and Labs. Engage in COVID-19 Related Production	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	70,000,000.00
Inspection of Sc.& Tech. Labs and Workshop Equip. in Sc and Tech. Schs.	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,000,000.00	-	2,100,000.00
RESEARCH/DOCUMENTATION from DPRS at MEST HQTRS for Benue State Planning Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,000,000.00	-	3,500,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 3 No vehicles for monitoring of projects, programmes and activities for the PRS of the Ministry of Works & Transport, Makurdi	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	-	-	52,500,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 1No Range Rover	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	-	-	350,000,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 3No 33-Seater Bus	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	-	-	350,000,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 20No Toyota vehicles for Courts, government appointees and various MDAs.	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	1,000,000,000.00	981,574,616.30	350,000,000.00
PURCHASE OF SEA BOATS: Purchase of 10 No. assorted Speed Boats for security and commercial purpose on Makurdi-Oweto, Makurdi-Anyebe, Makurdi-Gbajimba-Katsina Ala Waterways.	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	-	-	2,800,000.00
PURCHASE OF SEA BOATS: Purchase of Barges for Ferry Services.	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	-	-	700,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT Hqtrs (Chairs).	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	-	-	3,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT Hqtrs (Tables).	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	-	-	3,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT Hqtrs (File Cabinets).	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	-	-	700,000.00
PURCHASE OF COMPUTERS: Provision of CCTV Security Aparatus and Appliances to cover MOWT Headquarters	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	-	-	17,500,000.00
PURCHASE OF COMPUTERS: Biometric Capture of Staff, Time and attendance register Management Pilot Scheme in the MOWT.	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	-	-	700,000.00

PURCHASE OF COMPUTERS: Provision of Office Computer and Accessories for the seven (7) Directorates of MOWT.	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	-	-	700,000.00
PURCHASE OF COMPUTERS: Provision of 4No. Laptops for PRS Directorate in MOWT	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	-	-	2,100,000.00
PURCHASE OF COMPUTERS: Establishment of a Data Bank/ ICT, and Vehicle Tracking & Management System.	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	-	-	700,000.00
PURCHASE OF COMPUTER PRINTERS: Provision of 2No.Office Computer Printers for the Data Bank/ ICT of MOWT.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - ROAD TRANSPORT	-	-	420,000.00
PURCHASE OF PHOTOCOPYING MACHINES: 2No.Provision of Office Photocopiers for the Data Bank/ ICT of MOWT.	23010118 - PURCHASE OF SCANNERS	70451 - ROAD TRANSPORT	-	-	700,000.00
PURCHASE OF SCANNERS: Provision of 2No. Scanners for the PRS & Data Bank/ICT Offices of MOWT.	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	-	-	291,200.00
PURCHASE OF POWER GENERATING SETS: Purchase of 500KVA Generator for the Commissioners Quarters.	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	-	-	3,500,000.00
PURCHASE OF POWER GENERATING SETS: Purchase of 250KVA Generator for the Central Mechanical and Electrical Workshops.	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	-	-	700,000.00
PURCHASE OF POWER GENERATING SETS: Purchase of 250kVA Stand-by Generator set and installation for the International Market, Makurdi.	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	-	-	700,000.00
PURCHASE OF POWER GENERATING SETS: Repairs of 33KVA Step-down Transformer at Dep. Governor's Office	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	-	-	73,391.72
PURCHASE OF POWER GENERATING SETS: Repairs of 280KVA Puma Generator set at MOWT&E Hqtrs Makurdi (BNTB-114/2006).	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	-	-	73,391.72
PURCHASE OF FIRE FIGHTING EQUIPMENT: Purchase of Fire Extinguishers for Ministry of Works, Transport & Energy Headquarters & Divisional Offices.	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	-	-	2,329,600.00
PURCHASE OF FIRE FIGHTING EQUIPMENT: Purchase of Fire Fighting Vehicles and Equipments.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	70,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Establishment of a Quarry Plant at Mkar.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	7,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 4No. Heavy-Duty Towing Vans for the VIOs.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	7,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Weighing Bridge for the Vehicles Inspection Centre, North-Bank, Makurdi.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	7,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Equipment and Materials for the Drivers/VIO Training school, Makurdi.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	35,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Equipment for the Vehicle Inspection Centre, Makurdi.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	7,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Electrical Workshops and Machinery and Equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	7,000,000.00

PURCHASE OF INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Mechanical Workshops and Machinery and Equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	7,000,000.00
INDUSTRIAL EQUIPMENT: Purchase of 1 No 6-ton Lift Vehicle for the maintenance of Street Lights.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	7,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 3 No. Utility Vehicles for use in Air-Conditioning/ Refrigeration, Electronics and General Maintenance.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	7,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 13No. Toyota Hilux Vans with Equipment and Accessories for the VIOs.	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	-	-	350,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Road Construction Plants & Equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	14,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Repairs of Earth-moving (Road Construction) Plants and Equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	65,800,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Repairs and Purchase of Soil Lab equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	-	-	46,200,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of equipment for the establishment of Electrical Training Institute.	23010134 - PURCHASE OF DIVING EQUIPMENT	70451 - ROAD TRANSPORT	-	-	700,000.00
PURCHASE OF DIVING EQUIPMENT (Life Jackets)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of a Driving/ VIO Training School in Makurdi.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	300,662,154.46	1,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Benue State Traffic Management Agency.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Mechanical Training School.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of ZakiBiam-Afia-Gbeji Road (46.52km) in Ukum LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	14,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ge-Ikyobo-Agbeede-Amua-Anshagba Road (37.08km) in Ushongo-Konshisha LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	230,300,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Vandeikya-Kotiyough-Adikpo Road (32.0km) in V/Kya-Kwande LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Anyiin-Ugba-Amaafu-Abaji Road (79.0km) in Logo-K/Ala.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Taraku-Naka-Agagbe Road (61.0km) in G/East-G/West LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	280,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Daudu-Gbajimba (47.27km) in Guma LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	1,400,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Sankera-Sai.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
ROADS & BRIDGES: Surfacing and Rehabilitation of MGOK Township roads (97.03km) in Mkd, Gbk, Otk & K/Ala.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	135,849,462.50	700,000.00

CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi Inner Ring Roads Dual Carriageway (6.2km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	300,000,000.00	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 38.19km of Makurdi Township Roads Phase II.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Oju-Obussa-Utonkon Road (38.42km) in Oju-Ado LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Otukpo-Utonkon-Igumale Road (55.61km) in Otukpo-Ado.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	70,000,000.00
ROADS & BRIDGES: Surfacing of Selected Township Roads (7.4km) in Gboko town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
ROADS & BRIDGES: Surfacing of 18.18km of Some Gboko Township Roads in Gbk town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
ROADS & BRIDGES: Surfacing of Makurdi / Otukpo Township Roads (12.16km/ 13.35km) in Otukpo-Mkd towns	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	120,000,000.00	1,130,000,008.32	84,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Orokam-Owukpa-Utonkon Road in Ogbadibo-Okpovu-Ado.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	7,000,000.00
ROADS & BRIDGES: Dualization of New House of Assembly Village Access Road (2.3km) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	395,540,866.77	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Abuku-Ortese-Jingir-Ugah-Iorchor Road, with Jingir-Tyogbenda Wombo as spur (41.0km) in Buruku LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,600,000,000.00	25,000,000.00	1,120,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of ZakiBiam Township Road (2.80km) in Ukum LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Bridges and Culverts.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	400,000,000.00	14,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Maintenance of Railway Level Crossing in the State.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	800,000,000.00	2,100,000.00
CONSTRUCTION / PROVISION OF ROADS: Rehabilitation/ Emergency Repairs of Rural and Urban Roads.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	150,000,000.00	500,000,000.00	140,000,000.00
CONSTRUCTION / PROVISION OF ROADS: New Township Roads in Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	88,557,874.37	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Surfacing and Construction of New Township Roads in Makurdi, Gboko, Otukpo, Katsina Ala, Vandeikya, Oju, and others.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	140,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Zaki Biam -Tor Donga Road, with Spur to Tsewuaze-Tiza-Abiki Shila Road (45.14km) Ukum-K/Ala LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,800,000,000.00	-	1,400,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of a three-span Bridge over Ambighir River at Ioryua, and Culverts on Buruku-Anvambe section of Buruku-Tyowanve road, in Buruku LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	3,500,000.00

CONSTRUCTION / PROVISION OF ROADS: Surfacing and Construction of New Township Roads in Makurdi, Gboko, Otukpo, Katsina Ala, Vandeikya, Oju, and others.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	280,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Peripheral Roads to Hotel Jovina (2.37km) in Gbk town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Igbor-Ikpa-Wannune Road (36.73km) G/East-Tarka-Gbk LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	210,000,000.00
ROADS & BRIDGES: Engineering Survey and Design of Some Roads Across the State.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi-Yogbo-Udei-Udei Branch Road (55.0km) in Mkd-Guma.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	2,000,000,000.00	-	1,400,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Tyowanye-Joo-Takor-Aketa Road, Buruku.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	250,000,000.00	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Loko Bridge (20m Span) and a Box Culvert in K/Ala LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	14,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Agbudu Bridge at Tofi Village in Buruku LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Taraku-Obarike Ito Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 92km of Rural Roads.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Anyebe-Ayilamo-Abeda-Afia-Chito-Jootar Road, Logo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Jato Aka-Kashimbila Road, Kwande LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Origbo-Imade Akpu-Gbajimba Road (40.40km) in Guma LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	6,800,000,000.00	5,000,000.00	1,400,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi Outer Ring Road (Mobile Police Road Junction-Police Barracks-Welfare Qtrs-Yaikyo-Apir) (24.0km) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	478,626,016.39	-	350,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of International Market - Ajaba - Yaikyo Road (2.5km) in Makurdi LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	455,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Akputu-Agera-Manta-Gbinde-Oju Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
ROADS & BRIDGES: Dualization of Bays Garden Road Junction-Gyado Hotels-bypass-MOA Road in Gbk LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	5,000,000.00	-	21,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Otukpo Icho-Odudaje-Aondona Road (21.0Km) in Otukpo-G/West.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	700,000,000.00

CONSTRUCTION / PROVISION OF ROADS: Construction of Amile Gyuve-Awajir-Tsuwe-Mbaakpur Road, with Tsuwe-Jov Kyundan as Spur, Konshisha LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
ROADS & BRIDGES: Rehabilitation of Abinsi-Agasha-Tyulen-Ayilamo-Anyiin-Gbeji Road, Guma LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Igumale-Agila Road (30.0km) in Ado LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,800,000,000.00	-	1,400,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ikpayongo-Agema-Ayar-Paka-Tomatar-Aondona Road (47.0km) in G/East-G/West LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,800,000,000.00	-	1,260,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Mase-Shanna-Paka Road, Gwer East	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Shawa-Tse Akulega Road, Gwer East LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Odessasa-Aokpe Road, OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Tsafa-Gurgur Water falls Tourist Road, Makurdi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	4,000,000.00	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Dajo Pottery Tourist Road (Ushe Uba Road).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	1,000,000.00	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 1No. Box Culvert each at Itabono-Ward II, Ikpayongo (on Mbakaha-Tsebo Road), Ijoro-Ukwonyo and Kpa Stream (Near Ikyobo Market).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	12,744,893.50	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of a Bridge across River War Yough, crossing to Ada Market of Mbakyan in Kwande LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ikyor (Spur to Hiitom)-Utange-Mbagwaza-Mbagba-Lessel Road (55.0km) in Ushongo LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,800,000,000.00	-	1,400,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Road from Obussa-Ogori Oju II Constituency, Oju LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ipole-Otukpa-Eha-Aidogodo Road, Okpokwu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	3,627,985,098.55	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Tsekucha-Usen-Tyulen Road, Gboko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	14,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ager-Yaaya-Tsenzughul-Adikpo Road, Kwande LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Obagaji-Okokolo-Abiam-Agagbe Road (43.5km) in Agatu-G/West.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,800,000,000.00	-	1,260,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Yandev-Tse Kur Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ROADS: Construction of Tse Poor-Tsehembe-Apir Road (9.40km) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	11,442,125.63	-	350,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 34.5km of Township Roads in North Bank, Wadata, Ankpa Ward, Wurukum and H/Level Axis, Makurdi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of ABC (Abya Best College) Street/ Wanongo Ugbema Streets [i.e. Opp Pleasure Travels-Vanco-Jxn on Tse Poor-Apir road].	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Tse Angul-Ato Ndiir-Paka Road, Gwer East LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Tyowanye-Diwa-Dzua-Nyamatsor Road, Buruku LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Wannune-Buruku Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Aqudo-Nqibo-Luga Road (30km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Wadata-Agboughul + NKST Loop Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Manyam-Unongo Village-Amahundu-Adikpo Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of a Bridge over River Amile-u-Kiliki at Ada, along Koti-Ada-Ichor Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Abwa-Lessel Road, Ushongo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
ROADS & BRIDGES: Rehabilitation/ Reconstruction of UniAgric Road, Makurdi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	21,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of River Ukyaver Bridge & a Box Culvert in Gboko LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of External Roads at Special Science School Makurdi (1.2km) .	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Abu Shuluwa Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Kuanum Acka Street (0.85km) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
ROADS & BRIDGES: Asphalt Overlay of Kashim Ibrahim Road (11,962.98m2) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Sankera-Chito-Vaase Road (41.92km) in Ukum LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ugbodam Branch-Akunda Road, Ukum LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Bongos Ikwue Avenue, Otukpo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00

ROADS & BRIDGES: Dualization of Wurukum Rounabout-Apir Road, Makurdi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Tsar-Dagba-Adamgbe-Chi Road, Vandeikye LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	35,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of bypass Road at BCC TseKucha, Gboko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Anyiin-Tine Nune (Mbavuur) Road, Logo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Nyihemba-Anwase-Abande Road, Kwande LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,800,000,000.00	-	1,260,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Tse-Akenyi-Torkula Road, Guma LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Adoka-Odugbo-Okokolo-Road, Apa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	838,893,958.70	-	630,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of NULGE Pascal Mailumo Street-Kighir, Makurdi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Aliade-Mbakine-Obarike Ito Road (36.50km) in G/East-Obi LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,583,798,831.66	-	1,108,659,182.40
CONSTRUCTION / PROVISION OF ROADS: Construction of Ai'Igaji-Anwule-Ogene-Ukpobi Road, Apa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 5 No. Selected Township Roads in Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: Rehabilitation of 3 No. Selected Township Roads in Makurdi (19.2km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: Rehabilitation of 2 No. Selected Township Roads in Gboko (6.90km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	350,000.00
ROADS & BRIDGES: Rehabilitation of 3 No. Selected Township Roads in Otukpo (1.79km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: Rehabilitation of 3 No. Selected Township Roads in Katsina Ala (6.70km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of NKST Uchi-Chieke-Kaamen-Anyeke-Wannune (32.0km) in Tarka LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ombi Junction-Ojanowa -Olakpoga-Ukplago (57.0km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Awajir-Oju Road (52.0km) in Konshisha-Oju LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	100,000,000.00	-	122,500,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 1km Road in each of the 23 LGAs Hqtrs Phase I (12.1km) in G/West, G/East, V/kya, Ush, Guma, Kwa, Okp, Apa, Otk, Obi K/Ala & Gbk	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	7,000,000.00

CONSTRUCTION / PROVISION OF ROADS: Construction of Daudu-Gbajimba (47.27km) Road in Guma LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	2,000,000,000.00	-	-
CONSTRUCTION / PROVISION OF ROADS: Construction of Oju-Obussa-Utonkon Road (51.2km) in Oju-Ado LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	765,647,014.64	-	-
CONSTRUCTION / PROVISION OF ROADS: Construction of International Market - Ajaba-Yaikyo Road (2.5km) Makurdi LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	629,121,706.25	-	-
CONSTRUCTION / PROVISION OF ROADS: Construction of Annune-Anguhar-Nagi Road, Tarka LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	70,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Gboko-Abetse-Ikpenger-Tomatar Road.	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70451 - ROAD TRANSPORT	-	-	210,000,000.00
CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES: Scoping and Design of Airport (PPP), Makurdi LGA	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70451 - ROAD TRANSPORT	-	-	6,300,000.00
CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES: Preliminary Works for the Proposed New Airport, Makurdi LGA	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70451 - ROAD TRANSPORT	2,000,000,000.00	-	1,400,000,000.00
Purchase of Materials and Uniforms for the VIOs.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	-	-	5,600,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS: Purchase and Installation of 200kVA Dedicated Transformer for MOWT premises.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	-	-	5,600,000.00
CONSTRUCTION OF MARKETS/PARKS: Construction of a Heavy-Duty Motor Park at BCC, Tse-Kucha, Gboko LGA	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - ROAD TRANSPORT	-	-	1,120,000.00
CONSTRUCTION OF POWER GENERATING PLANTS: Facilitation of Federal Govt. Power Projects in Benue State. (Land, Logistic support for sales and Rights of way for Transmission Lines), Makurdi LGA	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - ROAD TRANSPORT	-	-	1,750,000.00
CONSTRUCTION OF POWER GENERATING PLANTS: Construction of a 10MW PPP Gas Power Station at the Industrial Layout Makurdi (Equity Contribution).	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - ROAD TRANSPORT	-	-	3,360,000.00
CONSTRUCTION OF POWER GENERATING PLANTS: Preliminary Design and feasibility study of a 400MW Hydro Power Station at Katsina Ala.	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - ROAD TRANSPORT	-	-	1,680,000.00
CONSTRUCTION OF POWER GENERATING PLANTS: Preliminary Design and feasibility study of a 100 MW Coal Power Station, Owukpa, Makurdi LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	2,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Central Mechanical and Electrical Workshops Buildings, Makurdi LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	3,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repairs of Ode Ojowu Avenue of Senator George Akume Street, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	14,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Offices & Soil Lab in the MOWT Headquarters.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	3,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of VIO Office at North-Bank Makurdi.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	3,494,400.00

REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of 4 No. Divisional Engineers' Offices, Makurdi LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	2,800,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Electrical Block and Stores.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Patching of Makurdi Township, Modern Market and Industrial Layout	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	-	-	70,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Rehabilitation, Equipping & Furnishing of Conference Hall, Headquarters Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	-	-	70,000,000.00
RESEARCH AND DEVELOPMENT: Organization of the State Council on Works & Transport, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	4,160,000.00	-	7,112,000.00
RESEARCH AND DEVELOPMENT: Researches/ Surveys and collection of field data for analysis and management, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	1,000,000.00	-	700,000.00
RESEARCH AND DEVELOPMENT: Organisation of various sensitisation workshops for users of Roads and other infrastructure, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	13,000,000.00	-	3,500,000.00
COMPUTER SOFTWARE ACQUISITION: Purchase of Softwares for the PRS, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	-	-	2,800,000.00
MONITORING AND EVALUATION: Internal monitoring and evaluation of projects, programmes and other activities of the Ministry, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	-	-	2,912,000.00
MONITORING AND EVALUATION: Monitoring and Supervision of Driving School in the State, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	-	-	1,120,000.00
PURCHASE OF CANTEEN / KITCHEN EQUIPMENT: Cooking Utensils	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70821 - CULTURAL SERVICES	1,000,000.00	-	700,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70821 - CULTURAL SERVICES	1,000,000.00	-	700,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets from Katsina-Ala Senatorial Zone A in Benue State.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	5,000,000.00	-	10,500,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets from Makurdi Senatorial Zone B in Benue State.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	5,000,000.00	-	10,500,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets from Otukpo Senatorial Zones C in Benue State.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	5,000,000.00	-	10,500,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Monuments for display at the Arts Council, Makurdi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	5,000,000.00	-	3,500,000.00
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES: Repair of Open Air and Indoor Theatre Complex, Makurdi	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	25,000,000.00	-	87,500,000.00
PURCHASE OF CHAIRS: 10 No. Exec. Chairs for DG and Directors, 30 No. of semi Exec chairs 20 for Budget office, 10 for Bureau of Statistics.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	4,500,000.00	150,000.00	3,150,000.00
PURCHASE OF TABLES: 16 No. TABLES, (10 for budget office and 6 for statistics)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	800,000.00	-	560,000.00
PURCHASE OF TELEVISION SETS: 18 No. for DG, PS, & Directors 10 Nos For Budget Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	2,400,000.00	-	1,680,000.00

PURCHASE OF AIR CONDITIONER: 25 No. for the DG, PS, Directors & State Statistical Bureau,10 for Budget Office .	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12,669,237.00	-	8,868,465.90
PURCHASE OF SHELVES: To accommodate the Statistics Bureau, Budget Office for shelving of reports and budget copies	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	2,000,000.00	-	1,400,000.00
PURCHASE OF CEILING FANS: 10 no ceiling fans for budget office @ 15,000 each	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	150,000.00	-	105,000.00
PURCHASE OF REFRIDGERATORS: 25 No.s for the DG, PS, Directors,10 for budget office & Statistics Bureau	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	4,000,000.00	-	2,800,000.00
PURCHASE OF COMPUTERS: 4 No. Desktops and 20 No. of Laptops For Budget office & bureau of statistics	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10,990,037.00	-	7,693,025.90
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of work on Conference Hall, perm secretary's Office of the Directors.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	49,608,081.00	-	34,725,656.70
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: DEEDS Prog.Construction of District Economic Development infrastructure projects for council wards in the State.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20,000,000.00	-	14,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES BOREHOLES & OTHER WATER FACILITIES: DEEDS Programme-sinking of bore holes in council wards in the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20,000,000.00	-	14,000,000.00
CONSTRUCTION / PROVISION OF ROADS: DEEDS Programme - Construction of Bridges Connecting Council Wards in Riverine Communities in the State.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20,000,000.00	-	14,000,000.00
OTHER STORAGE FACILITIES: DEEDS Programme-Farm produce Storage facilities for council wards in the state.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10,000,000.00	-	7,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES SPECIALISED RESEARCH EQUIPMENT (e.g. SATELLITE)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	107,024.00	-	74,916.80
Data Capturing Devices for SOCU, 140 No. Devices @ 150000)	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	21,000,000.00	-	14,700,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Internet access/workstation (Data Bank Hardware)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	52,800,000.00	-	36,960,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Web Hosting and Management, Makurdi	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5,000,000.00	-	3,500,000.00
PURCHASE OF PROJECTORS: 2 No. of Projectors for Training @350,000 each	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	1,074,917.00	-	752,441.90
Research & Development: impact of Government Counterpart Cash Contribution to UNHCR, UNICEF, UNFPA, UNDP, Social Inv. Prog. (SOCU) Maternal and child health care, etc.	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	164,348,521.43	79,014,571.77	500,043,965.00
Government Counterpart Cash Contribution to Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	500,000,000.00	10,000,000.00	-
Government Counterpart Cash Contribution to Nigeria for Women Project	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	450,000,000.00	-	-
RESEARCH AND DEVELOPMENT: Bi- Ethanol Project	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	52,000,000.00	-	36,400,000.00

RESEARCH AND DEVELOPMENT:Finalization and Production of Donor Cordination Framework,	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	3,000,000.00	-	2,100,000.00
RESEARCH AND DEVELOPMENT: Economic and Statistical Investigation and Production of Statistical Yearbook,	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	6,000,000.00	40,500,000.00	4,200,000.00
RESEARCH AND DEVELOPMENT: General Household Surveys(GHS)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50,893,000.00	-	35,625,100.00
RESEARCH AND DEVELOPMENT: Cordination and Preparation of Sectoral Policies in the MDAs	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	1,000,000.00	-	700,000.00
RESEARCH AND DEVELOPMENT: Cordination of Local Govt Plans	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5,000,000.00	-	3,500,000.00
MONITORITION AND EVALUATION: Monitoring and Evaluation of Projects Implementation and Feasibility Studies in the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	1,500,000.00	-	1,050,000.00
RESEARCH AND DEVELOPMENT: Manpower Survey	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	3,000,000.00	-	2,100,000.00
RESEARCH AND DEVELOPMENT: Price Income and Productivity Survey.(PIP)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	3,000,000.00	-	2,100,000.00
COMPUTER SOFTWARE ACQUISITION: Acquisitionof Budgeting Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50,000,000.00	-	35,000,000.00
MONITORITION AND EVALUATION: Coordination/Monitoring and Evaluation of NG-CARES Programmes/Project in the State	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	138,000,000.00	-	96,600,000.00
Purchase of 77Nos tables for new office both HQTRS and 23 Local government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	11,550,000.00
Purchase of 154Nos chairs for new office both HQTRS and 23 Local government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	6,160,000.00
Purchase of 77Nos Laptops for new office both HQTRS and 23 Local government	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	28,000,000.00
Purchase of 32Nos Printer for new office both HQTRS and 23 Local government	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	3,280,000.00
Purchase of 102Nos Tablets for new office both HQTRS and 23 Local government	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	25,400,000.00
Purchase of 28Nos Routers for new office both HQTRS and 23 Local government	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	880,000.00
Purchase of 28Nos Aircondition for new office both HQTRS and 23 Local government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	5,040,000.00
Purchase of 52Nos Fans for new office both HQTRS and 23 Local government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	3,000,000.00
Purchase of furniture and fittings for conference room in new office HQTRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	7,400,000.00
Purchase of 1Nos Solar Power Plant for HQTRS	23010119 - PURCHASE OF POWER GENERATING SET	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	10,000,000.00
Purchase of 27Nos Power Generating set for both HQTRS and 23 Local government	23010119 - PURCHASE OF POWER GENERATING SET	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	12,800,000.00
Purchase of 2Nos Project Vehicles Buses	23010108 - PURCHASE OF BUSES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	65,000,000.00
Purchase of 15Nos Television	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	5,250,000.00
Purchase of 20 Nos Refridgerator	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	5,500,000.00
Purchase of 46Nos shelves	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	2,300,000.00
Purchase of 3Nos Gubabi Safe	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	7,500,000.00

PURCHASE MOTOR CYCLES: PURCHASE OF 2NO. MOTOR VEHICLES HILUX FOR THE COMMISSION	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50,000,000.00	-	35,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 2NO.OFFICE REFRIGERATORS FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	250,000.00	-	175,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 2NO. AIR CONDITIONERS FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000.00	-	350,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 3NO.TELEVISION SETS FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000.00	-	350,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. SAFE/ FILE CABINET FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	300,000.00	-	210,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF OFFICE CHAIRS FOR DG'S OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	250,000.00	-	175,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 10NO. OFFICE TABLES FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000.00	-	350,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 15NO.OFFICE SIDE STOOLS FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	200,000.00	-	140,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO.OFFICE SHELVE FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	200,000.00	-	140,000.00
PURCHASE OF COMPUTERS: PURCHASE OF 3NO. COMPUTERS FOR THE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	700,000.00
PURCHASE OF COMPUTER PRINTERS: PURCHASE OF 1NO. COMPUTER PRINTER FOR THE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	200,000.00	-	140,000.00
PURCHASE OF PHOTOCOPYING MACHINES: PURCHASE OF 2NO. PHOTOCOPYING MACHINES FOR THE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	300,000.00	-	210,000.00
PURCHASE OF SHREDDING MACHINES: PURCHASE OF 2NO.SHREDDING MACHINES FOR THE COMMISSION	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	300,000.00	-	210,000.00
PURCHASE OF SCANNERS: PURCHASE OF 2NO. SCANNERS FOR THE COMMISSION	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	300,000.00	-	210,000.00
PURCHASE OF POWER GENERATING SET: PURCHASE OF 1NO. POWER GENERATING SET FOR THE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	2,500,000.00	-	1,750,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REPAIRS OF COMMISSION'S BUILDING, MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	-	1,400,000.00
REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	700,000.00
MONITORING AND EVALUATION: Monitoring & Evaluation of ongoing projects and programs of the commission	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	-	2,100,000.00
ANNIVERSARIES/CELEBRATIONS: SPECIAL DAYS CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,500,000.00	-	1,750,000.00
Purchase of 2No.Dumpsites Acquisition and Development for the Ministry in Makurdi	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - WATER SUPPLY	-	-	35,000,000.00
Purchase of 10No.Chairs, 5No. Air-conditions and 15No. Ceiling fans for the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - WATER SUPPLY	-	-	6,650,000.00

CONSTRUCTION / PROVISION OF WATER FACILITIES: Storage of Water Treatment Chemicals for the Ministry in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	175,000,000.00
Construction of Otukpa Township Water Supply Project in Otukpo	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	7,000,000.00
Construction of Tsar Water Scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	14,000,000.00
Construction of Adoka/Ugboju	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	17,500,000.00
Construction of Obagaji Mini Water Scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	14,000,000.00
Construction of Katsina-Ala West Constituency Water Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	7,000,000.00
Construction of Gboko East Constituency Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	17,500,000.00
Construction of Obi West Constituency Water Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	7,000,000.00
Construction of Kwande West Constituency Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	7,082,500.00	3,500,000.00
Construction of selected Erosion Project at North Bank Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	3,500,000.00
Construction of Oju Constituency Water Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	3,500,000.00
Extesion and Upgrade of Otobi-Otukpo Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	3,500,000.00
Reticulation and Upgrade of Katsina-Ala Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	17,500,000.00
REHABILITATION / REPAIRS - WATER FACILITIES: Rehabilitation of Katsina-Ala and Otobi-Otukpo Water Works	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	-	-	577,525,662.00
Greater Makurdi Reticulation Network	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	98,000,000.00
Construction of Water Supply Scheme in Gbajimba Town, Guma LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	70,000,000.00
Construction of Opaha Earth Dam in Apa LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	35,000,000.00
Construction of Earth Dam at Mbativ to Allow for Sourcing of Raw Water for Water Schemes in Gboko LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	21,000,000.00
Construction of Earth Dam/Water Treatment Plant at Mbazemba Adaka, Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	35,000,000.00
Construction of Solar Powered Motorised Boreholes in Aqatu LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	3,500,000.00
Construction of Solar Powered Motorised Boreholes in Tse-Abayol Village in Ushongo LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	3,500,000.00
Construction of Bridge at Ainu, Oju II State Constituency, Oju LGA (Constituency Project)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70631 - WATER SUPPLY	-	-	10,500,000.00
Construction of Culvert at Ulabii Stream Aikpo, Mtema Village, Logo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70631 - WATER SUPPLY	-	-	5,600,000.00
Rehabilitation of Existing PCI Water Scheme across the State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	-	-	105,000,000.00
Rehabilitation of Earth Dam and Provision of Mini Water Treatment Plant at Adum East, Obi LGA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	-	-	35,000,000.00
Rehabilitation of Wannune Earth Dam in Gboko LGA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	-	-	84,000,000.00

Rehabilitation of Umogidi Earth Dam in Ogbadibo LGA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	-	-	7,000,000.00
Annual Tree Planting Campaign in Makurdi	23040101 - TREE PLANTING	70631 - WATER SUPPLY	-	-	7,000,000.00
Tree Crop Seeding Production for Revenue Generation in Makurdi	23040101 - TREE PLANTING	70631 - WATER SUPPLY	-	-	7,000,000.00
Erosion and Flood Control Measures at Hudco Qtrs Road, North Bank Makurdi; Lafia Road by Old Customs House North Bank, Makurdi; Niger Crescent Wadata, Makurdi	23040102 - EROSION & FLOOD CONTROL	70631 - WATER SUPPLY	-	217,010,657.23	7,000,000.00
Ecological Projects in Makurdi LGA	23040102 - EROSION & FLOOD CONTROL	70631 - WATER SUPPLY	615,000,000.00	-	847,000,000.00
Engineering Design and Construction of Drainage System at Kyabiz Hotel to Benue State University 2nd Gate and Benue State University Teaching Hospital to River Benue	23040102 - EROSION & FLOOD CONTROL	70631 - WATER SUPPLY	-	-	21,000,000.00
Solid Waste and Dumpsite Management Equipment for the Ministry in Makurdi	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	-	2,045,000.00	70,000,000.00
Construction of Perimeter Fence at Integrated Solid Waste Treatment Facility - Uni Agric Road North Bank	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	140,000,000.00
Afforestation / reforestation in Makurdi	23040101 - TREE PLANTING	70631 - WATER SUPPLY	-	-	56,000,000.00
Climate Change Activities, Workshops & Training	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	-	-	35,000,000.00
Purchase of Waste Management Equipment for the Ministry	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	-	-	70,000,000.00
Review of State Environmental Policy in Makurdi	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	-	-	17,500,000.00
Agro - Climate Resilience in Semi - Arid Land scapes (ACRESAL) Project Government Counterpart contribution (GCC)	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	50,000,000.00	-	840,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing of Hqtrs	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70631 - WATER SUPPLY	5,000,000.00	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Office Building in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - WATER SUPPLY	5,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES Counterpart Funding For RUSHPIN in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	50,000,000.00	-	35,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES Partnership for Expanded Water Sanitation & Hygiene (P-WASH) in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	50,000,000.00	-	171,360,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES; counterpart Funding for SHAWN (provision of bore holes & latrines) in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	86,400,000.00	4,050,000.00	175,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES; counterpart Funding for Water Aid (provision of bore holes & latrines) in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10,000,000.00	-	7,000,000.00
RESEARCH AND DEVELOPMENT: SCALE-UP OF CLTS FOR ODF in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10,000,000.00	-	60,480,000.00

REHABILITATION/REPAIRS: Rehabilitation of Water Facilities in Makurdi	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70631 - WATER SUPPLY	10,000,000.00	-	14,000,000.00
PURCHASE / ACQUISITION OF LAND: Purchase of Dump Site in Makurdi	23010101 - PURCHASE / ACQUISITION OF LAND	70511 - WASTE MANAGEMENT	25,000,000.00	-	17,500,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 1No.Septic Tank Emptier for the Ministry	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	30,000,000.00	-	21,000,000.00
PURCHASE OF TRUCKS: Purchase of 1No. Payloader for the Ministry	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	25,000,000.00	-	17,500,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Purchase of Lab. Equipments/Reagents for the Ministry	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - WASTE MANAGEMENT	15,000,000.00	-	10,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repairs of Public Toilets in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70511 - WASTE MANAGEMENT	35,000,000.00	-	24,500,000.00
PURCHASE OF TRUCKS - PURCHASE OF 1NO.BULL DOZERS FOR THE MINISTRY	23010107 - PURCHASE OF TRUCKS	70611 - HOUSING DEVELOPMENT	5,000,000.00	-	3,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: 7No. Set of Chairs for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	4,000,000.00	-	2,800,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: 4No.TABLES for Aper Aku Lodge & MHUD, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	7,000,000.00	-	4,900,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	7,000,000.00	-	4,900,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: 3No.TELEVISION SETS for Government Guest Houses etc, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	2,000,000.00	-	1,400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Governor's Lodge	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	120,000,000.00	32,250,000.00	14,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10No. of Air Conditioners for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10,000,000.00	-	3,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 30No. Stools for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	3,000,000.00	-	700,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 6No. Shelves for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	4,000,000.00	-	1,400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10No. Ceiling Fans for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	2,000,000.00	-	1,400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 4No. REFRIDGERATORS for Aper Aku Lodge, MHUD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	5,500,000.00	165,000.00	3,850,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Governor's Office (including the Old Banquet Hall)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	50,000,000.00	-	70,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of Beds, Beddings /Window Blinds for Aper Aku Lodge, Makurdi.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	100,000,000.00	100,881,003.73	35,000,000.00
PURCHASE OF PHOTOCOPIING MACHINES: Purchase of 1No. Photocopying Machine for the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	500,000.00	-	350,000.00
PURCHASE OF SECURITY EQUIPMENT: Purchase of 1No. CCTV CAMERA for the Ministry in Makurdi	23010128 - PURCHASE OF SECURITY EQUIPMENT	70611 - HOUSING DEVELOPMENT	5,000,000.00	-	3,500,000.00

CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Phase II State Secretariat in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	30,451,450.00	-	210,316,015.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Headquarters Construction, Renovation, Lands for Judges Naka Road Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20,000,000.00	-	10,500,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Residential Mass Housing in Makurdi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	10,000,000.00	-	17,500,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Residential Mass Housing in Makurdi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	10,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Opening of Access Roads in Makurdi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	14,000,000.00	-	10,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Acquisition of NGO Property for State Government.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	32,920,040.00	39,523,064.96	9,044,028.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Multipurpose Hall at NYSC Orientation Camp, Wannune	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	105,263,190.00	3,028,652.58	28,884,233.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: City Landscaping Resilience and Restoration in Makurdi.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	5,000,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: ZOOS, PARKS & RESERVES: Urban Renewal of Kanshio, Logo I & II and Wadata	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	5,000,000.00	-	10,500,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Control in Major Towns in Katsina-Ala (Zone A) (Monitoring)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	5,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Control in Major Towns in Makurdi (Zone B) (Monitoring)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	5,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Control in Major Towns in Otukpo (Zone C) (Monitoring)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	5,000,000.00	-	7,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Presidential Lodge at Government House, Makurdi.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	5,195,670.00	3,190,918.74	8,536,969.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Presidential Lodge, Annex at Government House, Makurdi.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	8,411,600.00	1,953,378.45	5,888,120.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of existing Government House in Makurdi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	10,000,000.00	10,015,000.00	35,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of GH Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	52,318,400.00	137,521,848.73	92,622,880.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of MHUD HQTRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41,849,130.00	63,292,425.32	99,294,391.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation / Rehabilitation of Benue State Secretariat.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10,000,000.00	5,000,000.00	140,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of State Prison in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	38,000,000.00	12,083,894.00	47,600,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Liaison Office Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20,000,000.00	118,437,772.50	105,000,000.00

REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of APER AKU Lounge, Deputy, Governor, House of Assembly Extention	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	63,380,020.00	-	210,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of GH	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	38,000,000.00	-	54,600,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Former Lobi Bank for BIRS in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	55,000,000.00	7,933,932.87	38,500,000.00
REHABILITATION / REPAIRS OF HOSPITALS/HEALTH CENTRE: General Hospital Gboko	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	68,780,290.00	-	139,146,203.00
REHABILITATION / REPAIRS OF HOSPITALS/HEALTH CENTRE: General Hospital Otukpo	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	65,299,560.00	-	94,709,692.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: High Court Otukpo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20,931,150.00	-	81,851,805.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Deputy Governors Lodge Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	30,000,000.00	-	105,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Scholarship Board Office, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	7,000,000.00	1,307,737.42	11,900,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Government Secondary School Naka, Gwer West	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	100,000,000.00	68,848,534.71	87,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation Benue State Fire Service Headquarters, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	90,300,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation of Aminu Isa Kontagora Theatre Complex, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	105,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation of Radio Benue Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	45,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDING: Reconstruction of Healthcare Center, Kwendev Community, Guma LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	42,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of 3No. Office block for Christian Pilgrims Welfare Board, MKd	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	42,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Permanent Secretariat for Muslims welfare Board Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	35,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of fence at the Muslim Pilgrims Welfare Board Complex Naka Road, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Adiraho Nyi'Iqede Palace Oju	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Tor Gwer Palace in Gwer East LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Tor Lobi Palace in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Ada Otukpo/Ohimini Palace	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Ada Apa/Agatu Palace Apa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Ada Enone Palace in Okpokwu	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00

CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Tor Vandeikya Palace	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Tor Kwande Palace	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation of Tor Jemqbagh Palace in Gboko	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation of Tor Sankera Palace in Ukum	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00
PURCHASE OF TRUCKS: Purchase of Pay Loader (1 No), Grader (1 No), Excavator (1 No), Compactor Roller (1 No) & Tipper (4 No) for the Ministry in Makurdi	23010107 - PURCHASE OF TRUCKS	70611 - HOUSING DEVELOPMENT	50,000,000.00	-	35,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with Chairs in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	6,080,000.00	-	4,256,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with Tables in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	7,500,000.00	-	5,250,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with Safes/File Cabinets/Cupboards in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	1,500,000.00	-	1,050,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with (8 No.) Television Sets in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	1,200,000.00	-	840,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with (15 No.) Air-Conditioners in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	1,650,000.00	-	1,155,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with (8 No.) Refrigerators in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	1,400,000.00	-	980,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 3 No.New Office Complex and Canteen.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	13,860,000.00	-	9,702,000.00
CONSTRUCTION / PROVISION OF ROADS - Demolition of Illegal Structures to allow for Access Roads, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	5,000,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Gever Agbaana Street, North-Bank, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	1,800,000.00	-	1,260,000.00
CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Ayihe Road, Ugondo, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	1,800,000.00	-	1,260,000.00
CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Behind Modern Market, Gbonko Area, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	1,800,000.00	-	1,260,000.00
CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Gaadi Layout, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	1,800,000.00	-	1,260,000.00
CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Welfare Quarters, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	1,800,000.00	-	1,260,000.00
CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Mobile Barracks, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	1,800,000.00	-	1,260,000.00

REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 3 No. Old Office Complex and Canteen in Makurdi.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	5,128,800.00	-	3,590,160.00
EARTH MOVING EQUIPMENT (E.G. BULLDOZERS ETC): REFURBLISHMENT OF PLANTS AND HEAVY DUTY VEHICLE (2NOS) FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	12,000,000.00	10,000,000.00	1,400,000.00
EARTH MOVING EQUIPMENT: REFURBISHING FOR LEASE OF HEAVY DUTY PLANTS EQUIPMENT AND MACHINERY FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
EARTH MOVING EQUIPMENT: PURCHASE OF 2 BRAND NEW BULLDOZERS FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	2,100,000.00
MOTOR VEHICLES: PURCHASE OF 2 BRAND NEW GRADERS FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	10,000,000.00	7,000,000.00
EARTH MOVING EQUIPMENT: PURCHASE OF 2 BRAND NEW ROLLER COMPACTOR FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW LOADER FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	3,325,000.00
EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW EXCAVATOR FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	3,325,000.00
EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW CRANE FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
EARTH MOVING EQUIPMENT: PURCHASE OF 4 BRAND NEW 32 TONS TIPPERS FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW TANKER FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	3,150,000.00
MOTOR VEHICLES: PURCHASE OF 2 NOS HILUX DOUBLE CABINETS FIELD VEHICLES FOR THE DEPARTMENT OF MONITORING / SUPERVISION IN MAKURDI	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
MOTOR VEHICLES: FUNCTIONAL (DOUBLE CABIN) HILUX VEHICLE FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	2,345,000.00
MOTOR VEHICLES: PURCHASE OF TWO (2) NO. VEHICLES (DOUBLE CABINET VANS) FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: SET OF CHAIRS FOR THE MINISTRY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	-	-	105,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 3 TABLES & 3 SUPPORTING CHAIRS FOR THE MINISTRY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	-	-	87,500.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS: PLASMA TV FOR THE MINISTRY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	-	-	52,500.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. AIR CONDITIONER FOR THE MINISTRY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	-	-	36,750.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES VIDEO DOCUMENTARY AND ARCHIVES UNDER GOVERNOR SAMUEL ORTOM'S ADMINISTRATION IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. REFRIDGERATOR FOR DIRECTOR'S OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	-	-	29,750.00

PURCHASE OF COMPUTERS : PURCHASE OF COMPUTERS (DESKTOP) AND DIGITAL CAMERA FOR THE MINISTRY	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	-	-	1,365,000.00
COMPUTERS: PURCHASE OF COMPUTERS, DIGITAL CAMERAS; IN EACH THREE SENATORIAL ZONES	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	-	-	525,000.00
FAX MACHINE: INTERNET INSTALLATION FOR HEADQUARTER OFFICE IN MAKURDI	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	-	-	875,000.00
PROJECTORS: MULTIMEDIA EQUIPMENT 1NO. VIDEO CAMERA, 2NO. PUBLIC ADDRESS SYSTEMS, 3NO. VAN CARRIAGE SPEAKERS AND ITS ACCESSORIES 4NO. PROJECTORS	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	-	-	1,656,018.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF WOMEN/ YOUTH DEVELOPMENT CENTRE AT APA AGILA IN ADO CONSTITUENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: COMPLETION OF BENUE COOPERATIVE FEDERATION COMPLEX IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	1,804,334.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COMMUNITY HALL AT GBISE CONSTITUENCY IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	1,829,594.90
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: POLICE STATION AT PIKA MDAANKU WARD GBOKO WEST CONSTITUENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	1,407,380.80
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: CONSTRUCTION OF RURAL HOUSING SCHEME/COMMUNITY SETTLEMENTS IN MAKURDI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF SKILLS/ARTS AND CRAFTS CENTRES IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	2,111,071.20
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COMMUNITY HALL AT TOR-DONGA CONSTITUENCY IN UKUM	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	2,111,071.20
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKU STREAM ON KORINYA - MBAATIM FEEDER ROAD.KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,203,676.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF UZENKE BRIDGE ON AKPAGHER-IKPENEGH FEEDER ROAD (TYOGBENDA-LEEKU-BAR COMMUNITY ROAD IN GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	376,950.00
CONSTRUCTION / PROVISION OF ROADS:IKPAYONGU - AYAA - PAKA MBARON - TOM ATAR - AGULEGA - AONDOANA GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M X 2M BOX CULVERT ACROSS BAR STREAM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	289,149.70
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS OCHEKWU STREAM APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	393,470.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO STREAM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO TO TSAMUM STREAM.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS CONST. OF 2NO DOUBLE CELL 3M X 2M BOX CULVERTS ON TSE ORBIAM - GBORAGYO - GBAGIR FEEDER ROAD UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	291,699.10
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SRCB ACROSS TE STREAM ON KYADO ANGABO-CHITO-AFIA FEEDER ROAD,UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,518,392.70
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 X 2M RELIEF BOX CULVERT TO THE 2 SRCB ACROSS TE STREAM UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,100,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UKANGU STREAM GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS SHINA STREAM GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS GBAYA STREAM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UKOUGH STREAM GWER /E	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	301,708.40
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS EPILIGBO STREAM APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	918,097.60
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS MNU - MABIA STREAM ADO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OLOKO STREAM OJU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS GBAR SAMBER STREAM, VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,499,928.60
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OGOLI STREAM OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS MU STREAM GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. 2M X 2M BIOC CULVERT S ACROSS ALELE STREAM MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,010,400.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKUME STREAM KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO UKILIKI STREAM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKERA II STREAM USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,450,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS AKERA I STREAM USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,619,658.60
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UBA STREAM USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,311,567.60
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS BE STREAM VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCITON OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS UWACHAM STREAM VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSRUCITON OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS MTEMA STREAM VANDEIKYE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,162,914.90
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS UVUR STREAM V/KYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,263,373.30
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3 SPAN BRIDGE ACROSS MU STREAM ON YA-UKAR JIJING-TSE UGANDE UNDER FEEDER ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM JATO AKA-BO- AGUNDU-GUSA IN KWANDE (20KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMA-ALAN AKPA-OKPUDU- OJENYO FEEDER ROAD IN ADO LGA (15KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKWO OTUKPA-ORID ABO- EPEYILO FEEDER ROAD_OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD UKWO OWUKPA- IGBAJA-IPO OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM UKWO OROKAM-UTURE-IPOLE IN OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI-BIAM-BOSSUA-MARBA IKYONGU FEEDER ROAD IN UKUM LGA (16.5KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM LOGO TO TSARNUM LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRIDGES ACROSS LOGO AND TSARNUM STREAMS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TSE IKYO- KPOGHUL-AGIR IN GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADIKPO-GUBE USAR FEEDER ROAD IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BRDC FEEDER ROAD AND BRIDGES MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT A TWO SPAN REINFOCED CONCRETE BRIDGE ACROSS ORKER STREAM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT 3/3M X 3M BOX CULVERT ACROSS UKOR STREAM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,722,963.20
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A SINGLE CELL 3M X 2M BOX CULVERT ACROSS AHO STREAM MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,176,084.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS EKILE STREAM ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	941,705.24
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF A 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS OCHEKWU STREAM APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: UGA-TYOOR- TORYOUGH- TORGBENDA-UDENDE FEEDER ROAD IN BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOBI STREAM OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS A STREAM OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,162,914.90
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN REINFORCED CONCRETE BRIDGE ACROSS UVARVASE STREAM GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	15,830,719.04	9,610,503.36	11,081,503.38
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT MBAAKON - MEDE - IHUGH FEEDER ROAD VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	28,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBISE - MBAIKYER FEEDER ROAD 10KM K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,901,400.40
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBOGHUL ABEDA - TSE GIRGI KUME - AYILAMO - ANYEBE FEEDER ROAD 15KM LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	81,200,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MASE - SHANNA - HUNDU - PAKA - TSE AKU FEEDER ROAD, 25KM GWER/E	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAJIMBA - TSE UPEV - TSE AKAAHENA - NASSARAWA BORDER HIGHWAY, 28KM LONG. GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	1,000,000,000.00	869,999,991.68	56,000,007.78
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF HOWE - KINGA - TSE AKESHI - TSE GABU - SHAWA FEEDER ROAD, 15KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	13,701,566.44
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGUMALE - ULAYI - IJIGBAN FEEDER ROAD, 10KM ADO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS KONTIEN STREAM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,100,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TRIPLE CELL 3M X 3M BOX CULVERT ACROSS ANZA STREAN AT PILA GBABUA VILLAGE GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,100,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN BRIDGE ACROSS ULOBO STREAM AT TSE GABU, ON HOWE - KINGA - TSE AKESHI - TSE GABU - SHAWA FEEDER ROAD IN GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	8,400,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADOKA UMOGIDI - ODUGBO - OPAHA FEEDER ROAD APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYO- MU, TSWARDUGH, ADUKU, IKPAYONGO ROAD. GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOKWU STREAM APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS AMBIIR STREAM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,100,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS MCHIRA STREAM WITH ROAD RESURFACING AND EMBANKMENT GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,850,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOKWU STREAM AT ADIM - AKPA OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	14,649,719.60
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADIKPO-GUBE-USAR FEEDER ROAD IN KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	17,500.00
CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BRDC FEEDER ROADS AND BRIDGES MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND BRIDGES IN NANEV/SHANGEV YA IN KWANDE WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FRO JATO-AKA BO- AGUNDU-GUSA (20KM) IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	175,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALKALI JUNCTION-TSE KAMENA- DIV MARKET ROAD IN KWANDE ALABA UDEDEKU MARKET AND 3 SPAN RC BRIDGES ACROSS MKOMUN STREAM IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	140,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KASHIMBILA DIV-ALABA FEEDER ROAD IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTUMACHE - OHUHU OWO - AMEKA - OKUKU ROAD CULVERT ON OJU I CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	175,000.00
CONSTRUCTION / PROVISION OF ROADS: OKETE/IDEKPA ROAD IN OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND BRIDGES AT ENGLA AND OGWULE ADAKPA IN AGATU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT MBADIM, IKPA AGURE IN GBOKO WEST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BRDC ROADS AND BRIDGES GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	14,000,000.00
CONSTRUCTION / PROVISION OF ROADS: DESIGN AND CONSTRUCTION OF A BOX BRIDGE AT 2. ATUUM IN NINGEV AND ANYEJE STREAM IN MBAADIGAM IN VANDEIKYA (TIEV) CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION OF CULVERTS AND DRAINAGES AT MBADEDE, TSAMBE AND MBAGBAN IN VANDEIKYA (KYAN) CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MGBETA ZEMBA ROAD, ADAKA MAKURDI (SOUTH) CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,407,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS UTYEM STREAM IN UGBER COMMUNITY IN KATSINA-ALA (WEST) CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	351,146.25
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES, CULVERTS AT KEREKE STREAM AND TSE HWAR AS WELL AS BOREHOLES IN GUMA CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: RURAL FEEDER ROAD CONSTRUCTION FROM UGBODOM TO ADUM OWO AND RURAL ELECTRIFICATION AT ADUM WEST, IKOKWU AND OGBODOM IN OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT UYO/MBAGIR, BRIDGE/CULVERT AT AYOM AND BRIDGE AT KUNDAV IN UKUM CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT INGYOROV AND DRILLING OF BOREHOLES AT GBOKO EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,507,500.35

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBOR-UKURUGH-AKPAGHER FEEDER ROAD WITH SPUR TO ORNGU DWEM, MBATIAV (25KM) GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	17,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT THE DEVELOPMENT ZONES OF ABWA, TYOWANYE, MBATIE, MBALAGH, AS WELL AS BOREHOLES IN BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT OWUKPA, OGBADIBO CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND SPOT LATERITING AND CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS 4 COUNCIL WARDS IN USHONGO CONSTITUENCY IN USHONGO CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	641,769.38
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS LESSEL STREAM, USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSEGBA - TYOGBENDA - UDENDE - AGUGU -ORVESEN YAM FEEDER ROAD, TONGOV K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GUNGUL - AGIA - SHIRIKI - BONTA FEEDER ROAD (15KM) KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	21,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOGBENDA IORCHOR - JOHN AGENA - NUMBEVE FEEDER ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GE - ADIKPO -MBAAGWA FEEDER ROAD 8.5KM USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND CULVERT ON ABEDA - DUSA ISHEN FEEDER ROAD , 15KM LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS KPA STREAM ON GE - IKYOBO - GAAV FEEDER ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKUMBUR - PILA IGBOR FEEDER ROAD 10KM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARHEMBE - WERGBA FEEDER ROAD 10KM TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NGBAN - UDEI - TSE GESA - AKWANUM - YOGBO FEEDER ROAD IN GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,539,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROADS: JUWUNDE - MBAKAA - GBANDE - UKYARI FEEDER ROAD IN PROJECT GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF APIR - TSE ADUKU - AGENA ROAD 15KM MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANNUNE JUNCTION - TSE ADI - TSE MKIR ROAD MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: NAGI - ENGER - ANGUHAR - ANNUNE JUNCTION ROAD IN GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EDE - OTUKPO - AI-ONA OROKAM FEEDER ROAD, 10KM OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EDIKWU - OTUKPO - EUPI FEEDER ROAD 5KM OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGOBIA - EMAEJI FEEDER ROAD 5KM OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODELLE - OKPOBI FEEDER ROAD 3KM OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UTONKON - OPIALU FEEDER ROAD 7KM IN OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGORI - ONAJI FEEDER ROAD 6KM IN OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBODOM - AKUNDA - ADUM OWO - ADUM - IPILA FEEDER ROAD OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBUSA-IHIGILE-OGBUGBEHE AND OTAKINI-OKOBI OGBULU-IGIHILE FEEDER ROAD OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBARIKE - ANDIBILLA FEEDER ROAD OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,739,170.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGA - IDADA - OIJI FEEDER ROAD APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI - ENGELA FEEDER ROAD AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJIVO - ODAGWU OVIHI ROAD OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RIJO - EKILE ROAD ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABUM - AI-ONA ROAD OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS ALEMEYI STREAM GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS MKOMON KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS RIVER LOGO, TSAV - NUM COMMUNITY LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS ANGBO STREAM IJORMENGER - ANGBAAYE FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. TWO SPAN REINFORCED CONCRETE BRIDGES ACROSS KELEKE STREAM YOGBO UDEI FEEDER ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO NO. TRIPLE 3M X 3M BOX CULVERT ACROSS UKUNDE AND GBORDWEM YOGBO FEEDER ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,507,800.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO NO. DOUBLE CELL 2M X 2M BOX CULVERT NGBAN - UDEI GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,507,800.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN BRIDGE ACROSS APA STREAM ON BRANCH IKPE AKUME UDE FEEDER ROAD GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,638,650.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO CULVERTS ACROSS AGADELE OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBI BRIDGE LINKING ODIAKPA - OBARIKE OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS AMLA VILLAGE OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS UTABIJI OJU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS ULUGWU STREAM, ENGILA - OGWULE ROAD AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKEWUOJI OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTONOGO - EKPONG - UCHUO ROAD OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,126,520.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OLAGO - ENGILA FOUR SPAN REINFORCED CONCRETE BRIDGE OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE ABI - TSE GINDE - TSE PEVI - UDZUGHUL AGENDEE - TSEGHEM - SHISHI - TSE IHOM FEEDER ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	735,151,750.45	500,000,000.00	514,606,225.32
CONSTRUCTION / PROVISION OF ROADS: WACHAM BRIDGE TO BE CONSTRUCTED V/KYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,026,000.00
CONSTRUCTION / PROVISION OF ROADS: 18.65KM ROAD ON ANYIIN - MEEME CHANNEL 1 ROAD LOGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,819,760.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON AWUM RIVER GBAYEVYA KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD STARTING OPPOSITE NKST YUA - TSE ABAYOL ACROSS KONSHISHA RIVER KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,665,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER USHONGO IN UKPAM - TSE PILA YAGBA ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 8M LONG BRIDGE ACROSS RIVER AMBIIR IN MBAZUEN IN MDAAMYA USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TSE - MUGE IN SATI IKOV - AKERIOR UTANGE WARD - TSE IKPA IN MBAGWAZA - ADIKPO MBAAGWA - LESSEL TOWNSHIP USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD COVERING OLAGBENU - IDIRI - OGENE - OKADOGA - IKOMIJA - IDIINA - OKLELYI - OTALKPE - OKPUDU 10KM OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALACHAI - OKPUDU RURAL ROAD IN OKPOGA NORTH OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	4,598,790.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAKPA - TOFI - NYAMATSOR FEEDER ROAD BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALIADE - TSE DUENYA - JATO TSWA - PAKA - AYAR FEEDER ROAD (30KM) GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 45KM AGBEEDE-TSE-MHAMBE- ADYOROUGH-KORINYA BRANCH ATSER FEEDER ROAD IN KONSHISHA/VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	534,941,687.50	-	374,459,181.25
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BAR BRIDGE AT USANGE SHOUGH WARD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGBERAGBA - AGBANYI - AGBEEDE - WAIMA - MHAMBE - KORINYA ROAD KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	8,750,000.00
CONSTRUCTION / PROVISION OF ROADS: NYAMBEE: IORGBA - AGASHA ROAD (UKOGHUR BRIDGE) TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: WANNUNE - KUHWA - IKPAYONGO ROAD TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: 10KM RURAL ROAD CONSTRUCTION FROM ST. MONICA'S HOSPITAL ADIKPO - ANGIR - MBAIWEN KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,026,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 28KM ROAD FROM ONAJE - UGA - OJANKPAMA - ADOKA ICHA WARD OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00

CONSTRUCTION / PROVISION OF ROADS: 24KM ROAD ONYAGEDE - AWUME - AOKPE - UGBOKOLO OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS:CONSTRUCTION OF ONYAGEDE MARKET ROAD TO OTOLI- AWUME (16KM) OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	149,945,706.93	-	104,961,994.85
CONSTRUCTION / PROVISION OF ROADS: 20KM ROAD AGWAR - IKOR - OLUFEILE - OLADU - OKPODA - AKPLAIHO - OTAKPA - ALIFETI APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: MANWAM - ANYOGU - BAR - GUNDU - GUSA ROAD KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES CROSSING WARYOUGH - WAR ANAHA FROM MBAKYAN CROSSING MBAHURA IN MBAKYAN WARD KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD / REINFORCED CONCRETE BRIDGE FROM GATIE - ANHEMBE GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM MKOVUR - UGA GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	8,946,280.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 23KM MKOVUR JUNCTION ON YANDEV-K/ALA ROAD THROUGH TOMATAV-AVEMBE GBOKO/BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	1,348,308,092.61	-	943,815,664.83
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM GBAJIR - ATERAYANGE UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 10 NO. BOX CULVERTS IN MAKURDI SOUTH MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM GBOR MAIN MARKET - KERA K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,252,170.00
CONSTRUCTION / PROVISION OF ROADS: TOR-DONGA IGBA - BAKA ROAD K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: KOTI YOUGH - AJOKO - MBAGBERA RURAL ROAD VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,150,000.00
CONSTRUCTION / PROVISION OF ROADS: UGANDEM AKAAZUA - AGINDE - AGIDI MARKET ROAD PROJECT LINKING VANDEIKYA AND AGIDI MARKET IN BEKWARA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	5,000,000.00	3,150,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JAMBAM BUMALIE - YOGBO - AODONA FEEDER ROAD 34 KM GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,150,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER NYARO-TSE NDZUGHUL-ATAYA-ADIKPO FEEDER ROAD IN VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	-	7,000,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA TOWNSHIP ROAD TO CHI SETTLEMENT-AN-WOIANGE MOUNTAIN, MBAYADURA ASHINYA SETTLEMENT-TSE KANDEOR ALAKA-TYUNGU FEEDER ROAD IN VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	10,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CATHOLIC CHURCH TSE AGBO-TSE GBINDE LILMKE-ZUGU-UKPE IN MBAKAMBE-GAADI-JOOTAR-AGIDI-CHIWAN FEEDER ROAD IN VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	14,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 39.1Km ROAD FROM GINDE THROUGH TSE ANKPANDE WITH A SPUR TO ISHAN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	1,000,000,000.00	-	700,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DANGURUGU - ORYA - ADI TOR GERA MAKURDI - LUGA MBATEREV GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,539,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ACROSS OJAPO ON UMOGIDI - OPAHA - IKOBI ROAD APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	10,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GYUMGUL ADE - YOGBO -M UHELBE ROAD (RESURFACING OF ROAD WAY 15KM DRAINAS AND CULVERTS) GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS RIVER IDEME, OKPAMBE EHA OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF GENYI - YANDEV - MKER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: VANDEIKYA - TYEM IMONGO - AGEVA CHIKWAN ROAD VANDEIKYE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: TYOWANYE - JOO - MBATYOUGH - TAKUR ROAD 10KM BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN BRIDGE IN UKUME STREAM AT MBATUR K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SPAN BRIDGE ACROSS LUKUM AT GBOR, KATSINA ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI - IMBUSU FEEDER ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: GBOR - ABAVEGH - CHOUGH ADAMGBE - BWAJA FEEDER ROAD AND CULVERTS 15KM VANDEIKYE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: TSEHE - AWUHE - ADIKPO - LBALAGH MARKET - TYGBENDA UDENDE 15KM BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UGA AKURAGA - ORTESE - MBASHIAN 15KM FEEDER ROAD TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	10,500,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROADS TYEM IMONGO - ADANGBE - BETSE - DAGBA RURAL FEEDER ROAD VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF YE - KOR - MU BRIDGE - TSE USEMA - TSE USAR FEEDER ROAD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: UGA - TYOOR - TORYOUGH - TYOGBENDA - UDENDE BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	10,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN BRIDGE ACROSS UTEM STREAM IN UGBE COMMUNITY K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN BRIDGE ACROSS MU STREAM ON YE - UKAR - JINGIR -TSE USENDA FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOGENDA - IKOR - TYOKYAA - ALAGBA - IKOR - FADA PEVI FEEDER ROAD LOGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE 3M X 2M BOX CULVERT ACROSS UTEE STREAM AT TSE YONGODA GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM IMANDE AKPU TO TSE ADEE TO OROWA IN AGAN WARD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KYENDE BRIDGE ON IKPAYONGO - USENGE ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NOMANYAM - NGORSHA - GBABE ROAD KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER YOOYO ON IKYO - AWEN - TOR - DONGA FEEDER ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 48KM ROAD FROM ONAJE IN UGBOJU TO ENTEKPA WARD IN ADOKA OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERT /BRIDGES IN AGATU CONSTITUENCY AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWA - ALIFETI - AUKE FEEDER ROAD (20KM) APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRANCH AKEHE - PEV - AKO FATE TSAR, MBADUKU ROAD VANDEIKYE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT GAANDO IN MBATYUL COUNCIL WARD LINKING TOMBU COMMUNITY BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MDATAL COUNCIL WARD LINKING ABETSE - MBAMTEV COMMUNITY AND YILA LUGA IN MBATIIV GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MANYAM - AYOGA - BOAGUNDU YUSA KWANDE EAST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER TUM KWANDE EAST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION (GRADING) OF UGBODOM - AKUDUM - ADOM - OWO - OGORI - ADUM WEST - OBJAGO RURAL ROADS OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: REHABILITATION AND CONSTRUCTION OF RURAL ROADS IN OHIMINI LGA CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: ORKOR STREAM BETWEEN MMGBANNGUN KUHWA GBOKO WEST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - AKPUR ROAD AGAN WARD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROADS AND CULVERTS AT KYAN STATE CONSTITUENCY VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,920,280.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ORKUTYE IN MBADAM GBOKO WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,352,168.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTUNCHE - AMEKA - OKUKU FEEDER ROAD/CULVERTS IN OJU I CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,920,280.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKACHI - OJEGBE OHO - OBORU FEEDER ROAD /CULVERTS IN OJU I CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,940,210.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ORKEEGHER STREAM BETWEEN IKPA - KUHWA MBACKWEN WARD GBOKO WEST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,136,224.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AONDOANA - MVAAKOV - MBAGWA - APENDA - MBAMONGU FEEDER ROAD GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NASME - ZOGO - ZAKI NEGE - ATER - SIGNBOARD NDOOR FEEDER ROAD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA - ADAWA - SHIMBE - MANDUKI FEEDER ROAD GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	6,282,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UVIR (GUMA LGA) KM 2 ABINSI - TIORTYU ROAD - KUHA (GBOKO LGA) - WANNUNE (TARKA LGA) FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJECHO - ONYEPA UKPO - EDIKWU ICHO FEEDER ROAD APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARHEMBE - MSTO - ORTESE - MBAATSUAM FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,026,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ISHEGH NOR - KAAMEM AND RICE MILL ROAD FROM RUTULA SCHOOL SIGNBOARD - MBYASHIMA HIGHWAY GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	8,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKAR - AGOHO - TSEMBA LESSEL JUNCTION FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODEGABA JUNCTION - AKPE JUNCTION - AOKPE - BOUNDRY FEEDER ROAD OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPA - AKUTA - ORTYOYANDE - IKPENGE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TOR DONGA - MARKET - TORJUM (KYOAWEN) - BETE/ MALASHI (TARABA BOUNDARY) FEEDER ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF STREET FROM LAFIA JUNCTION - JOOLI - UKERSHIMA - KPANDE ROAD, MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI - BIAM, BOSSUA - MARBA - IKYONGU FEEDER ROAD UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZONGO - TSE SHIMA - NYIJIR FEEDER ROAD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWA - IKOR - OLUFIENE - OLADU - OKPODA - OTAKPA - AUKE FEEDER ROAD APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALIADE - LIJAM - TSE AKESHI FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGOBIA - ILABA - UMWABA - EFEYI - OBOTU - OGOLI FEEDER ROAD OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: FROM IORSHE GIRE - SOO - IYON (5KM) IN TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,026,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS AKIRKYA I STREAM ON TARHEMBE - MSTO/ ORTESE MBAATSUA BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,026,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS AKIRKYA II STREAM ON IORSHE GIRE - SOO IYON TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,026,000.00

CONSTRUCTION / PROVISION OF ROADS: BAAR STREAM ON ABETSE - APINE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,539,000.00
CONSTRUCTION / PROVISION OF ROADS: MKANAN STREAM ON ABETSE - MKANA VILLAGE GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRANCH UZEGE - TSE SHANKE - WAPOO - ADA MARKET - IKUME - BRANCH UDEMA - BRANCH TSEHE - TONDOV II FEEDER ROAD IN SHANGEV -YA KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EKERE - OWUKPA - ATI-OLEDRO FEEDER ROAD EJULE OWUKPA OGBADIBO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: TYOBO - TSE AMUA - ADAMATE - TSE AGASHUWA FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: TSE KUCHA - FADA USEN FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: FADA - TSE MOJI - KORTUMA FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: TSE AMUA - APER USU - IHUNGWA NOR FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: TSE AMUA - SHAGBE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: ABAKPA - TOFI - AJOHOL - NYAMATSOR - ASHIBI FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	8,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FADA - KUR BAKA - NEGE FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKYOU BRIDGE ON IGBOR - PIKA - IKUMBUR FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS RIVER DURA BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER - CIGH KI UKOUGH - UMENGASHE - TSE AGBERAGBA FEEDER ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAGIR - CHITOR ROAD UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CHITO - CHIATA - KYADO ROAD UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,010,400.00
CONSTRUCTION / PROVISION OF ROADS: CHI-ADAMGBE USAH, VANDEIKYA-ITYEMIMONGO-GAADI RURAL ROADS 30KM IN MBAYONGO WARD IN VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	140,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF PAKA - TSE YONGODA - ATONDIR - KULA FEEDER ROAD IN GWER WEST LGA (30KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OPEN UNIVERSITY TSE SOKPO - TSE ASEN ROAD IN MAKURDI (7KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE NOS. DOUBLE 2M X 2M BOX CULVERTS AND A TRIPPLE 3M X 2M BOX CULVERT ON PAKA - BUNAKA - TSE YONGODA AND TSE AKU - TSE YONGODA FEEDER ROADS IN GWER WEST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,960,140.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS OTOBI STREAM ON ITAKPA OBI LGA IGAIFE FEEDER ROAD ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: MBAAMENGE - ISHUNDUGH - ADAMATE - AMUA ROAD WITH A SPUR FROM ISHUNDUGH - FADA FEEDER ROAD IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - DURA - AYAMADE MARKET - IMANDE UKUSUR - ALOO MONDO - JOIN WATER (CAMEROUN BORDER), KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	24,500,000.00
CONSTRUCTION / PROVISION OF ROADS: ADUM EAST OUTER RING ROAD OBEKO COUNCIL WARD 20KM. 5 NO. FADAMA AREA THAT REQUIRES REINFORCED CONCRETE BOX CULVERT (3M X2M) OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS UPKAHALA STREAM AT AJABA MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: AMULA - OTUKPO: CONSTRUCTION OF FEEDER ROAD FROM ANKPECHI JUNCTION TO AMLA(AMULA) VILLAGE IN OTUKPO LGA 7KM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: BRIDGE RIVER OBI LINING ODAGWU WITH OYE-OBI COMMUNITIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: IJEGWU - AMEKA - OKPAGA - OJEGBE - RURAL ROAD (28KM).OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: ITAKPA - ICHOLI - OKPLIKWU - OHUYI - OYE OBI - RURAL ROAD 30KM REQUIRE CONSTRUCTION OF CONCRETE CULVERTS. 5 NO. REINFORCED CONCRETE BOX CULVERTS 10 NO. 90CM DIAMETER PIPE CULVERTS. OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: EDII - ANYODE - ADUM EAST - UKPA - OCHODU ROAD 25KM 5 NO. BOX CULVERTS 3 NO. 90CM DIAMETER RING CULVERTS OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: OKWUTUNGBE - ADIKWU - OCHINIYI - IMADE FEEDER ROAD (25KM) OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: DOUBLE 3M X 2M BOX CULVERT AT KONTIEN TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00

CONSTRUCTION / PROVISION OF ROADS: BOX CULVERT AT TIM TYOUGH TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: BOX CULVERT AT AMENDEVUR TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,256,500.00
CONSTRUCTION / PROVISION OF ROADS: AGWABI - ZONGO AGYO ROAD, 10KM BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: OGORI - ADUM WEST - IKPONYIRE - OJUWO ROAD 18KM 1 NO. REINFORCED CONCRETE BOX CULVERT REQUIRE OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONCRETE BRIDGE ACROSS BAA STREAM, KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM OLA OLUBA TO IPOLE AIDOGODO OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	8,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JINGIR - UGA - AMINDE - IORCHOR FEEDER ROAD (20KM) BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GE- IHUGH-AKOKO-TSE PAN ANUM COMMUNITY FEEDER ROAD IN USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	8,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TRIPLE CELL 3M X 2M BOX CULVERT ACROSS BAR STREAMS AND GRADING OF 2KM ON UTANGE-ZAKI ORSHIO ORTESE SATI IKOV FEEDER ROAD IN USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: USHONGO - MANOR - MANYAM FEEDER ROAD USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION ND REHABILITATION OF BOX CULVERTS, PIPE CULVERTS, BULLDOZING AND LATERITING OF UMENGER - ANINGE - KEANA FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS BENUE STATE MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	8,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GBEM - GBENKE - TSE ABANKA - TSE PEVI FEEDER ROAD (30KM) SAGHEV GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS LITI STREAM GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABWA MBAGEN - BAKO - LEGHEM FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ISHEGH NOR ROAD IN GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UDETSULE - ASOM - WAKU FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADAKA - COMMUNITY SECONDARY SCHOOL MAKURDI ROAD WITH REINFORCED CONCRETE DRAINS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00

CONSTRUCTION / PROVISION OF ROADS: OTUKPO'CHO - UDUJAJE ROAD (5KM) OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UAM (SOUTH CORE) OROWA - TSE ADEE FEEDER ROAD IN MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
VICE-CHANCELLOR'S LODGE - OROWA FEEDER ROAD, KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: ABANDE- CAMEROON BOUNDARY FEEDER ROAD, KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,665,000.00
CONSTRUCTION / PROVISION OF ROADS: AGER - NYALO - TSENZUGHUL - ADIKPO FEEDER ROAD, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TILLEY-GYADO COLLEGE, IHUGH- ADEKOMBO FEEDER ROAD, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSOR DUGWER ANYOGO-ANUWA ATSOR YAJI-AHIJO WITH BRIDGE AT AYA STREAM CROSSING BETWEEN DUGWERI AND ANYORGO CROSSING POINT (KELELEE), VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA OBUJU ROAD FROM LGEA PRIMARY SCHOOL TSUWA- BEBA UDUM-ZAKI TYOPER-KPAREVDE-SWANDE AYAM-AYEM CROSSING AYA STREAM TO AKO FATEH, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN RC BRIDGE ACROSS AYA STREAM AT MBADUKU, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: TARAKU - TOM ATAR - UKYARI - UHUR FEEDER ROAD, GWER- EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARAKU-BAAJI-AGEDA-TSE ATUUL, TSE BIAGA-KUEWE ROAD IN GWER-EAST LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ROADS: AGER - TSE TENEKE - SAMBE 5KM LONG, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: TARAKU - GYARI FEEDER ROAD, GWER-EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: IGAH - OCHEKELE - OKPOKWU - AWOWO FEEDER ROAD, APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF ROADS: IGAH - AJIBE - EKLA - ANKE FEEDER ROAD, OJU LGA 16KM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF ROADS: OBUJA - EPILODE - IKWOKWU FEEDER ROAD, OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	350,000,000.00	-	245,000,000.00
CONSTRUCTION / PROVISION OF ROADS: IHO - EDII - OJOMA FEEDER ROAD, OJU LGA 9KM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	450,000,000.00	-	315,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3- SPAN BRIDGE OVER RIVER LOKO, KPURUMA HEEVE K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF ROADS: AONDONA- OGOBIA FEEDER ROAD, GWER-WEST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AONDONA-ANAGBE-TOMATAR- JIMBA FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	10,500,000.00
CONSTRUCTION / PROVISION OF ROADS: ANCIHA - TSE FAKI - SOKPO ABIEM - HEGHA FEEDER ROAD, BURUKU LGA 5KM LONG (DURA BRIDGE & OTHER CULVERTS)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN R.C. BRIDGE ACROSS KELEKE STREAM ON CAMP GARBA - ACHAKPA - TARTOUGH FEEDER ROAD, MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-ENGILA-OGWULE- OGBANGEDE RURAL ROAD AGATU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: BRANCH AKEHE - AKO FATE - TSAR MBADUKU RURAL ROAD 18KM WITH 2 BRIDGES VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOWANYE-ASHAMENA-MANOR- IKYURAV-TIEV (15KM) FEEDER ROAD, BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: BRANCH AKEHE - AKO FATE - TSAR MBADUKU RURAL ROAD 18KM WITH 2 BRIDGES VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE-UMELA-AKAAHENA-ABE- UKPIAM FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 6KM IHIGILE - OBOHU - AINU - UCHO ROAD OJU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2KM OJU BARRACKS - ST. THOMAS IBIUUGI ROAD OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3KM ROAD FROM FILA/ALABUSA - TSE NYAM AKO MBAKUKU KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGASHA - GBERIKON - TSE JOO - ALASHI ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYULEN - TSE GAR - ALIGE ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AZOM - TSE JOO ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGEVA - GUBA ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE TOR - TSE GAR ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBAGA - OGBONOKO - IPOLE/OLAOLABA AIDOGODO FEEDER ROAD IN OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARAKU - GYARI - JEGU (OBI) FEEDER ROAD IN GWER LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKUME UGBA STREET IN UGONDO LAYOUTS, MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADAKA - TSUWE - APIR ROAD (21KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF KORINYA - BAKO - BRANCH - ATSER ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TOM ATAR - IMBESEV - ORMEGHA - AKOOH ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AMUA - TOMATO FEEDER ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYUWOGBU - IBILLA LUKPO - IBILLA ALACHE FEEDER ROAD, OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GINDE - AVIAKA - TSAVNUM - IYOL - NYAJO FEEDER ROAD, GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GINDE - UNZUGHUL - AGIR FEEDER ROAD, GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE IKYO - KPOGHOL FEEDER ROAD, GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: EXTENSION FROM AJABA H. T. AKUME UGBA STREET TO UGONDO MEGA LAYOUT PHASE II MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UGBA - AKA - ABEDA - ATONGO - IORJA FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYIIN - TYOGBIHI - ANYIBE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UZER AZEGE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SAAOR - AGOV - ABEDA - JUN - GINDE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBOR - AKPERA - ACHOUGH - ADAMGBE - BWAJA FEEDER ROAD, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAKA - NUMBEVE - ABEDA FEEDER ROAD, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYAGBA - ACHOUGH FEEDER ROAD, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI - TACHA - IMBUFU FEEDER ROADS, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NYITAR - UTITI - IMANDE ADAMU - KEMVANGER FEEDER ROADS, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AFAAKAA - AYUA - ABAJI FEEDER ROADS, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKOKOTO CULVERT, OKPOKWU VILLAGE OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER OCHEKWU OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM IGA - AJIBE ICHO - EKLA - AUKE & CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM ANGWA - IKOR OLADU - AKPANIHO - OKPODA - JERICO - OTAKPA -AUBE FEEDER ROAD IN APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM ANGWA - IKOR OLADU - AKPANIHO - OKPODA - JERICO - OTAKPA - ALIFETI AND CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION OF GBOR - TOR DONGA ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE BETWEEN AJIBE ICHO - EKLA APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE BETWEEN AJIBE EHAJE - OBA TOWN APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM UGBOKPO - OLAKOMONYE INCLUDING CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: GRADING OF ROAD FROM IJEJE - OCHICHI AJI & CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM OLOJO OKWUJIYA - IGORO TOWN APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF AKPETE ROAD TO IKOBI TOWN APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM EDIKWU ICHO - OLADOGA & OIJI INCLUDING CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: GRADING OF ROAD FROM IGA OLOGBECHE - OIJI TOWN APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM UGBOKPO - ADIJA IJAHA - OCHEMEKWU - UGBOBI - IKOBI APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER OCHEKWU APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JINGIR - UGA - IORCHOR ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WOMBO - AGYO - IKYOR ROAD (WITH A BRIDGE OVER RIVER AGYO K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADOGO - SEKPE ROAD GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CHAHUL - MALINA ROAD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 3M X 2M BOX CULVERTS ACROSS JAMU STREAM ON JOOLI- UKERSHIMA-KPANDE FEEDER ROADS IN MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FADA-TSE NYAM-HIAKAWA-ATUME- KURBAK-UAVADE-DEMEZA APERA-TOMANYI-UATSOR- TOMAHAR-BOAGUNDU-IJER (19.2KM) FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A CONCRETE BRIDGE ACROSS RIVER YOYOY AT IGBA BAKA IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAYONGO-ANDUFU-MBALOM RURAL ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KARMEM-ABAYOL RURAL RING ROAD IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA - TSE UGADEN - ANHAR RURAL RING ROAD.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: GRADING AND LATERITING OF STREETS IN WARDS I & II NORTH- BANK, MAKURDI.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS, GUTTERS, GRADING AND LATERITING OF THE ROAD FROM VANDEIKYA JUNCTION (GE) GEGE-ORGBA, GEE-IKYOBO 14KM MBAKUHA, USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: RURAL ROAD CONSTRUCTION FROM OJUMELE TO UKPUTE FROM GWER-EAST TO KONSHISHA AND OJU LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ANNAHULA, TSE AGBERAGBA TO AGERAGA ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT UDULUGA, AGBEEDE TO ANMYA KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ALEMENYI, MBATAWANGE, MBACKYU TO AGBANYI GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT UBERA, AGBANYI TO TYOU VILLAGE OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT AKOKO, TSE- AGBERAGBA WEST KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ANKPA UGBAKYO TO HEMEN VILLAGE MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ALEMENYI MBAKPIAM SETTLEMENT GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON NYUMULA AT ABAGI VILLAGE, MBANGUUR USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPOGA-OLLO-OKONOBO ROAD OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAKPA-EFFECHE-IGBERI ROAD WITH 6 CULVERTS OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IPOLE OKPUDU-EDE OKPOGA ACCESS ROAD OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGWUCHE-AKPA-AIDOGODO ROAD OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ACCESS ROAD TO OKPOGA GENERAL HOSPITAL OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EFOYO BRANCH ROAD - AIBA (ADOLI VILLAGE) - AIOPI VILLAGE OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGBAAIE-ABIAN ROAD, GWER- WEST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ADAWA-UKYONGO-UCHU- KYANDE-JOR GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MAKURDI-ANGUHAR-IGBAR-ABIAN FEEDER ROAD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONBAAVAR-TSE NYAMTI-TSE- KPERRYISA BONAKA FEEDER ROAD GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON IKPAYONGO, USANGE GYAASE TO IKPA- AGULE, MBATYEREV. GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON RIVER AWU LINKING ZEV TO MBAKYAA- TONDOV I COUNCIL WARD, KWANDE WEST.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON RIVER UKYAAGU LINKING COMMUNITY SECONDARY SCHOOL TO TSE-NUNGWA KPAM, MBAKETSU COUNCIL WARD, KWANDE WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 15KM ROAD IBER-HINDAN- AGAN/IORDYE, KONSHISHA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES IPOLE-HAJE ICHO-IPIGA UKPOBI OF IDEKPA WARD OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER UKYINAKYA IJIORIMENGER, MBAKWAKEM, MBACHOUGHUL, TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRIDGE ACROSS RIVER UKYENGE IN MBAYONGO & MBATYOUGH WARDS (TIEV CONSTITUENCY PROJECT).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES TOR-NYITAR VILLAGE, KATSINA-ALA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM WANNUNE- KUHWA GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT UTYEN RIVER & GBEMACHA RIVER GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 25.5KM AKPAGHER-IKPENGER (MBATIIV)-IKPA (MBATIIE) FEEDER ROAD WITH MU, BAR, GBEMACHA, BEGHA, GAGAMBE BRIDGES/CULVERTS ALL IN GBOKO LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	280,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UTYEN STREAM LOCATED AT AGBEEDE ZAKI IORLAHA PEVER AGERAGA MARKET KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UZAAGILE STREAM LOCATED ALONG AGBEEDE ZAKI JAM GBINDE AGERAGA MARKET KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UCHOO STREAM LOCATED ALONG ZAKI IORLAHA-PEVER AGERAGA MARKET KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FEEDER ROAD AT ANYAHWAR UDUBA-AGERAGA-JAM GBINDE ROAD, KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN BRIDGE ACROSS UKYOKOUGH STREAM ALONG TYOGBENDA MBAIKYU- AGBANYI ROAD KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ABAGI-TUGHGBA ROAD KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CULVERT AT HEMEN STREAM MBAABUR KONSHISHA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGBERAGBA-AGBANYI-PEVER- ANSHAGBA-KORNYA FEEDER ROAD, KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TSE-IKYO KPOUGHUL KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYIIN-TYOGBIHI-ANYIBE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAJIMBA AKOR-ANYIBE FEEDER ROAD, GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THE BRIDGE ACROSS NYITE STREAM ON UGA-TYOGBENDE UDENDE, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THE BRIDGE ACROSS UNGHKYE STREAM AT JINGIR-AMINDE FEEDER ROAD AND A BOX CULVERT, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA-AKUME-ABETSE APINE GBAJIMBA AKOR-ANYIBE FEEDER ROAD, MBAYION, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER-CHIGHKI KOUGH- TYOATE-TSUWE DAKA-AGAN- GUNGUL, KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER-TSE-TEMEKE-SAMBE ROAD, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA, FADA/USEN ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER ANDULAN FROM ADAMATE-RCM PRIMARY SCHOOL ABUR-DAA- TSE KUCHA, GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AMUA, APER USU TO IHUNGWA NOR-SHAGBA, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ACROSS RIVER BAR FROM ABETSE-MBAMTEGH COMMUNITY SECONDARY SCHOOL, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BAR TARMEN, BAR KIRIKI, MU BRIDGES/CULVERTS FROM ABETSE VILLAGE TO APINE VILLAGE IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	70,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE FROM ABETSE-TSE AWAHE POLLING UNIT, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD & BRIDGES FROM AMELADU, CHEMBA TO KYADO, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYONONGU MHAMBE-ABAYOL TO KAAME FEEDER ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF AMELADU TO CHEMBE AND ENVIRON, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN R.C. BRIDGE ACROSS KPA STREAM AT AGER TYO VILLAGE TO LINK MHAMBE, AGBEEDA, AMUA AND TSE AGBERAGBA KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM MBAAMANDEV-TICHA-WANDOR-BEEVE-AYAL BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 5 SPAN R.C. BRIDGE ACROSS OKPOKWU STREAM ON AKPA- ADANKARI FEEDER ROAD IN OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF LESSEL-NYAMATSOR-MBAGEN COMMUNITY SECONDARY SCHOOL, ANONGUL-ABWA FEEDER ROAD PROJECT, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM ONYEPA- AWULEPA-ATILO-OCHOBO-EKE JUNCTION (25KM), OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN R.C. BRIDGE ACROSS OKPOKWU STREAM AT OCHOCHO VILLAGE, OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS UJIMAA STREAM IN MBAMZUGBE KINDRED GAAV, KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKOODO-TSE ALKIYE TSER- ATSAMER-TSE-MANGER FEEDER ROAD, TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WANNUNE-GWARCHE-AMEDE IV- TSE-TIA-TOMATAAN FEEDER ROAD, TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IAN AGAH-USOMBU-SOO IYON FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE MARKET-CDM ACADEMY- ASHIBI TO ORTESE UGER SURFACE DRESSED ROAD IN IPAV (15KM), GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	1,000,000,000.00	-	700,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MBAAKPUR-CHIGHHIKI MBAKUHWHA-TYOATE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADUM OKO-IMEYE-ITESIN THROUGH TO IPOLE OKO (8KM) FEEDER ROAD, OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKWO-OTUKPA ORIDO ABO-EPEYILO FEEDER ROAD, OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD UKWO-OROKAM-UTURE, IPOLE IN OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER-CHICHIKI UKOUGH-GBAEREN-TSE AGBERAGBA FEEDER ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOWANYE-UGA FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKAR-TSE NYAJO-MKOVUR FEEDER ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF HOWE- KINGA-SHAWA FEEDER ROAD, GWER LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF ABEDA- MALU-AYILAMO-ANYIBE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF GBISE- MBAKYER-CHANCHAGI FEEDER ROAD, KATSINA-ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF MASE- PAKA-TSE AKU-KULA FEEDER ROAD 29KM, GWER-EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF ODUGBO-OPAHA-ADOKA FEEDER ROAD 15KM, APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMA ALAN-AKPA-OKPUDU-OJEINYO FEEDER ROAD 15KM, ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FOUR SPAN R.C. BRIDGE ACROSS ROYONGO STREAM ON UTONKON JUNCTION-UJOL JUNCTION-UDEBO OJENGO-IKPAFRI FEEDER ROAD 15KM, ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF IGBOGHUL ABEDA - TSE GIRGI KUME - AYILAMO - ANYEBE FEEDER ROAD LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FOUR SPAN R.C. BRIDGE FROM IJGBAM-EBONYI BORDER ACROSS ADO STREAM, ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER TYO BRIDGE ACROSS KPA STREAM FROM ATSAGA ANEMBA VILLAGE-APER TYO-AGEBEEDE, KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF HOWE- TSE GABU-SHAWA FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OLUGWU THREE SPAN R.C. BRIDGE ACROSS OLUGWU STREAM AT USHA, AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN R.C. BRIDGE ACROSS KPA STREAM AT AGER TYO VILLAGE KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA-TSE AGBO-AGBERA- ASAN-GAADI-CHIKWANG FEEDER ROAD, VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSUWA -AKO FATEH FEEDER ROAD, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF COURT OKO IPOLE, OKO ITESHI FEEDER ROAD, OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGBEEDE ANMA-TESE-MBAMBE- UMAI JUNCTION, KORINYA FEEDER ROAD (18.2KM) AND A THREE SPAN RC BRIDGE ACROSS KPA STREAM, KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE-UMELA-AKAAKUMA-ALA- UKPAM FEEDER ROAD (12KM), GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TRIPLE CELL FOR CULVERT ACROSS KPA STREAM AND RELIEF PIPE CULVERT ON GE-TSE GBUDU-AYAM CHURCH-TSE AUDE- AYAM FEEDER ROAD, USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPODOM-OUCHODU FEEDER ROAD 11KM OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBAUKE-ADETSAV-IGBOR FEEDER ROAD, GWER-EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON OGORE- ADUM WEST-IKPONYIRE-OJUWO OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN R.C. BRIDGE ACROSS OLUGWU STREAM ON USHA- UTUGOLOGOWU VILLAGE, AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABINSI UVIR-KUHWA-IKPA-TYUYO MBAADUMBE-GBEMACHE FEEDER ROAD, GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TOM-ANYIIN-ANSHAV- NDOKARI GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAYONGO GARAGE-IKPA AGURE MBATYEREV FEEDER ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TYOWANYE (BURUKU LGA) THROUGH ASHAMENA BURUKU LGA TO MANOR, IKURAV-TIEV, KATSINA-ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-EGBA-OKOKOLO-ODUGBEHO (25KM) OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-ENGILA-OGWULE- OGBANGEDE-ENICHA FEEDER ROAD (25KM) OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WANNUE-KULA ROAD IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF IGUMALE-- ULAYI - IJIGBAN ROAD 6.5 KM ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS JAMU STREAM WITH EMBARKMENTS IN NORTH BANK, MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: PROPOSED CONST. OF NGUTOR – NEEYUM OFF JOHN ALAAGA SRTEET MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: PROPOSED CONST. OF A SINGLE SPAN RCB ACROSS AGYOCHIA STREAM ON IKPAYONGU – ADUKU –KANDEOR TYOMU FEEDER ROAD GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF NYIJIR –TSE GBOUGHUL – IKYAAZA –MAKONDU-GBAADAM –ZONGU AKIKI FEEDER ROAD MKD LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF BOX CULVERT AT ATUM IN NINGEV AND ANYORSU STREAM V/KYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF STREET AND CULVERTS ACROSS JAMU STREAM AND ACCESS CULVERT BEHIND TILLEY GYADO COLLEGE N/B MKD LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF TYOWANYE – AKOR ASHAMENA AGAKU TSE APA – TSE-YUWA – MANOR MKT.- PHC JUNCTION-RIVERSIDE FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF ODEKPA –OGENE ODEBE –UKPOBI- FYONOB I FEEDER ROAD IN OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: COST. OF 3/3MX3M BOX CULVERT ON AKERIOR UTANGE IKPA ZAKI ORTESE -SATI –IKOV IN USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF JATO AKA- ALKALI JUNCTION – DIIV MKT TSE JABO – IORSHENGE UDEEDEKU MKT IN KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF OMUA BOX CULVERTS 1& 2 AT OWO WARD IN OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	31,514,231.52

CONSTRUCTION / PROVISION OF ROADS: CONST. OF 2 SOAN RCB ACROSS USHONGU STREAM WITH 3MX2M RELIEF CULVERT ON ABIA IGBEE –IHUGH –FEEDER ROAD , USHONGU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF TRIPLE 3MX2M BOX CULVERT ACROSS KYOAGENDO STREAM ON TORKWASE – MBABEM - TORHANMAKYUR FEEDER ROAD , KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST . OF IGBOO MKT -AYA WUSU – AGENKE ATIMEKAA MKT- ORNGU DWEM FEEDER ROAD IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF 3/3M3M AND 2/90 RELIEF ON CDM ACADEMY TSE BOSHU NKST AGERAWE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. RCB ACROSS DURA STREAM ON USHONGU HEGHA LESSEL FEEDER ROAD IN USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: PROPOSED CONST.OF 3 SPAN RCB ACROSS AYA STREAM AND CULVERTS ON CHI- KAAMEN-AMABEM FEEDER ROAD IN V/KYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF ONE SPAN RCB ACROSS UWACHAM STREAM ON AJIO - KOTI YOUGH FEEDER ROAD, KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN REINFORCED CONCRETE BRIDGE ACROSS AKUME STREAM ON ANNUNE- AGONOGO FEEDER ROAD. GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEIYONGO-NAJERIA-GBEM FEEDER ROAD, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 2M x 2M BOX CULVERT ON IKYOR- MAMWOO FEEDER ROAD. LOGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS BE STREAM ON GUSA AKPA- UDAM FEEDER ROAD. VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBEM-KPALEV-NYARO FEEDER ROAD, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEIYONGO-TSE AKASE GBANGETA IWEN FEEDER ROAD, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS MTENA STREAM ON IHUP-MBADEDE FEEDER ROAD. VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS UVUR STREAM ON BRNCH ATSER-TONGO FEEDER ROAD VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M x 2M BOX CULVERT ACROSS UKYOUGH STREAM ON TYOWANYE - IPAV FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS UKOR STREAM ON KURA – TSE YONGONDA FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 3M x 2M BOX CULVERT ACROSS AHOR STREAM ON ANNUNE JUNCTIO – TSE ONOV MBAAGBU FEEDER ROAD MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M x 2M BOX CULVERT ACROSS EKILE STREAM ON ERIJO - EKILE FEEDER ROAD ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS OCHEKWU STREAM OF IKOBI ON UGBOBI-IKOBI -ODEJO FEEDER ROAD. APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPBI STREAM ON OKETE- ALAGELANU FEEDER ROAD.OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS A STREAM ON CHAINAGE O + 200 ALONG OJEBE- IRABI-OBAGAJI-AMOKE IJEGWU FEEDER ROAD. AGATU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER-NYARO-TSENDZUGHUL- ATAYO-GBAGBONGOM-ADIKPO FEEDER ROAD, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ON AGEEDE-ZAKI IORLAHA PEVER-AGERGA MARKET- KUMASUNGUN FEEDER ROAD, KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OJIRIGA STREAM ON IKACHI – ANYIOGA FEEDER ROAD, IN OJU LOCAL GOVERNMENT AREA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS LILALAKI STREAM NEAR UTSOMBI MBAZER MBAKYAAN COUNCIL WARD IN BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. BRIDGES ACROSS NYITE STREAM AND RING ROADS IN MBASAGHER COMMUNITY, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOGO - MKOVUR ROAD IN WUAV COMMUNITY, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE TO LINK KPE - NGO MARKET AND TSE KIOR MARKET IN MBAGYER COMMUNITY BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS:CONSTRUCTION OF A BRIDGE ACROSS DURA STREAM AT SOKPO MBAGBAABO, MBAGEN, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE AT RIVER KPA ON TSE YONGO WUAM TO RCM GEGE IN MBAKUHA COUNCIL WARD IN USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON AGEEDE-ZAKI JAM GBINDE FEEDER ROAD KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODIAKPA/IGWE ITO OBI BRIDGE AND 2NO.BOX CULVETS IN OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OFOJOMA-ALLAN-OJENYO CENTER FEEDER ROAD IN UTONKON, ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYUWGBU-IBILL ALUKPO-IBILLALACHE ROAD IN OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JOO ORFE JUNCTION TO TSE AGIR ROAD IN KATSINA-ALA LGA 7KM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABOX CULVERT TO OPEN ACCESS INTO GOLDEN COLLEGE, YAGBA NORTH BANK, YAGBA NORTH BANK, MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF CLETUS TYOKYAA STREET BEHIND C DIVISION , NORTH BANK MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJIEGBE-ANCHIMOGBO IN OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 90CM PIPE CULVET DRAIN OF 10M LONG AND RESURFACING OF ROAD AROUND THE CROSSING POINT INTO THE T AND T FARM, OFF TERKULE NONGO STREET ALONG GEORGE AKUME ROAD. MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GEORGE AKUME WAY TSE-KWEMBE ROAD (3.0KM), MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	661,405,171.88	-	462,983,620.32
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONMBAA AONDO -YOGBO -ATOM -YWA FEEDER ROAD 18KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OFTSE TORLEKE-TSE AGBADI-TSE KYAV- KPelan-AGAGBE FEEDER ROAD 1 5KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-TSE BATA-GBOKO-IKYANDE FEEDER ROAD 10KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JOR- IKYANDE UKYONGO -KPELA-NAKA FEEDER ROAD 30KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEKE-ATONDII-BONAKA-AONDONA FEEDER ROAD 30KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AV- UCHEATAK PINE-AGBOVEN FEEDER ROAD 25KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAGI TSE AGBERAGBA FEEDER ROAD 15KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KULA- ATONDII FEEDER ROAD 10KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KULA-ANGUHAR FEEDER ROAD 10KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF PATRICK OLIMA STREET UP TO ANAS PAN CLOSE, OFF GEORGE AKUME ROAD, FIRST U-TURN BY THE LEFT, LOGO II BEHIND COMMISSIONER QUARTERS, MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD IN IJOKORO COMMUNITY (5KM), ADO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MBAGA UKYALI ZWAKYAMBE ROAD, IKYUGBAJIR WARD, GWER EAST LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD (10KM) FROM TSE SHINGI AYU TO TSE KASEVE, OFF GE LESSEL ROAD, MBAKUHA WARD, USHONGO LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UWUBE-OKIRIKPO-ADUM ROAD-15KM, OBI LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ITAKPA-ECHORI -OYE-OBI ROAD-19KM, OBI LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBARIKE-ITO-ODIAPA IPINU-IGWE ROAD-8KM, OBI LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM KORINYA-MHAMBE AGBEEDE-SELAGI TO AKPAGHER IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM SHUA IORPUU- UKEHE ADORUGH ANSHA IHUGH IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL BRIDGE ACROSS RIVER KONSHIMA IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL BRIDGE ACROSS RIVER SAMBE IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL BRIDGE ACROSS RIVER UVA IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM TYOGBEDA KUHWA-TSUMBA-DURA TO AKERIOR IN USHONGU LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	4,900,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM AKERIOR AMILE-SAKI IKOV IN USHONGU LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM TSWA VILLAGE-TSE TSEHAMBACROSS AYU RIVER TO MBAKYAHA IN VANDEIKYA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM CHRIST THE KING -TSE GAADI MBAATENDE ACROSS BE RIVER IN VANDEIKYA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DAUDU-HEMBAOR AGER-LGEA TUGUDU,GUMA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE (GYUNGU ADJE)-IVOKOR VILLAGE TO YOGGOH TOWN IN GUMA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONMBA AONDO-YOGBO-AONDUNA 15KM IN GWER WEST LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARUKPE-NKST AHUWA TO NKST PIONER CHURCH TO ORTESE JUNCTION IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPEAKOR-TOR MBASEMA-TONGO MARKET IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ACCESS ROAD FROM IGBOR TO IKWE IN GWER EAST LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GLORY OF HIS MAJESTY ROAD AT INDUSTRIAL LAYOUT, NAKA ROAD, MAKURDI LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE ABO-KAAMEM-TSE AKAINYON-MBATIEREV FEEDER ROAD IN TARKA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AMAAFU-ANYIATSE-UGA TOMBU MARKET, FEEDER ROAD WITH TWO BRIDGES 22KM IN KATSINA-ALA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI-AYUA-LUKUR BRIDGE AT GBOR TO LIGOM ROAD IN KATSINA-ALA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF LOGO BRIDGE AT ATSEN VILLAGE IN KATSINA-ALA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KONKOR BRIDGE NUMBER IN KATSINA-ALA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA TO AGINDE ROAD WITH BURNT BRICKS PAVERS (5KM) IN VANDIEKYA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSAR TO BESTE ROAD USING LIME STABILISATION IN VANDIEKYA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	4,200,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBOLOJO NEW SITE ROAD APA- AGILA IN ADO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NEW JERUSALEM ROAD APA-AGILA IN ADO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA-ACHIGBE-USEN- AVANDE-TYULEN FEEDER ROAD IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPERAN ORSHI POLYTECHNIC YANDEV-PEVI FEEDER ROAD IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	4,900,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORKER-DOBI-ANZUNGUR FEEDER ROAD IN TARKA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	14,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REHABILITATION OF OLD OBU- OTUKPA BRANCH ROAD WITH DRAINAGE SYSTEM IN OGBADIBO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: FROM OROKAM-ADUPI-IJADOGA IN OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	135,587,812.50	-	94,911,468.75
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AMBOHO-ITYOSTAR-AGANYI- GBENGER-AKPENGER TARKA-GBOKO IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	10,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UCHI KARMEM-AKANYON-ANWAN FEEDER ROAD IN TARKA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	2,800,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER UTYEM MBAKWEN MBATYREV IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER BAR IKPENGER AKPUAGHER AND UHWAR BRIDGE UTON MBAUKU IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AND THREE CULVETS AT BARRACK TO ANDI-IBILLA VILLAGE IN OJU LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AND TWO CULVETS AT IKACHI VILLAGE TO OBOBU IN OJU LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM ASUKUNYA TO AGASHA TARKA-GUMA IN GUMA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	600,000,000.00	-	420,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KYADO- ABAKO FEEDER ROAD 16KM IN UKUM LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KYADO- DAJO -LAFINKADA FEEDER ROAD IN UKUM LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKAACHI-AMAGH FEEDER ROAD IN UKUM LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPAFIN ATEKPA JUNCTION -PHC OGBADIBO UKPOLA CHAY-UGBIADU-TRINITY METHODIST CHURCH OGBADIBO FEEDER ROAD (10KM) IN OGBADIBO LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MARYAM-IORPUJ UNONGO- ADIKPO FEEDER ROAD (32.5KM) IN KWANDE LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TOR MKAR TO ZAKI ADAMU RING ROAD (9KM) IN KONSHISHA LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
ZOOS, PARKS & RESERVES: DEVELOPMENT OF RURAL MARKETS IN 3 LGAs.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
ZOOS, PARKS & RESERVES: CONSTRUCTION OF MARKET SQUARE (BLOCKS OF STALLS) IN OTUKPA AND OROKAM OGBADIBO	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
ZOOS, PARKS & RESERVES: CONSTRUCTION OF THREE 3 NOS. COMMUNITY MODERN MARKET (MKD, TARKU & GBAJIMBA)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
SECURITY INSTALLATIONS/EQUIPMENT: REHABILITATION OF COLLAPSED PERIMETER FENCE MAKURDI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: REACTIVATION OF AJIO ELECTICITY PROJECT IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION HAANYA VILLAGE IN ADIKPO SUBURB IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	191,100.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF IKWATA BOX CULVERTS 1& 2 AT OHUHU OWO WARD IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	16,022,157.90

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MKOVUR AVAMBE VILLAGE BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TYOPAA ANONGU- TSE NOR-ANONGU-SHIKAA VILLAGES IN KATSINA-ALA LGA 11 KM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM SANKERA TO NONGOMI, ADOGO VILLAGE IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AIGBENA COMMUNITY IN OROKAM OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AKAZUA MUEMUE VILLAGE IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	23,489,500.00	23,489,433.70	-
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBATITIV COMMUNITY, YANDEV IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF VILLAGES ALONG LOGO AND TSAVNUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE IKYO-KPOGHUL-AGIR VILLAGES IN GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE TSEEM, SHISHI, TSE IHOM AND UZER IN GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGASHA TO TYULEN IN GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	17,641,069.74	11,500,000.00	12,348,748.82
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ACHOHO TO MBAGUNDE IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	20,300,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IDELE COMMUNITY IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AVAMBE AKO VILLAGE BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ST. ANTHONY HOSPITAL ZAKI- BIAM UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	420,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: AGBOUGHUL ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	146,931.40
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRICITY PROJECTS IN TYEMIMONGO AND CHI IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: OWNER OCCUPIER ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: BEHIND PEACE SCONDARY SCHOOL ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,403,198.70
CONSTRUCTION / PROVISION OF ELECTRICITY: AKAAJIME ELECTRICITY PROJECT GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,365,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: IKPA MBATYEREV ELECTRICITY PROJECT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,181,348.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF WANNUNE-ORTESE-ACHIGBE-CHAHUL-ADOGO-KPE-NGO 1(9.675KM) VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	187,215.14
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AWAJIR GUNGUL - TSE AGBERAGBA KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	33,656.00
CONSTRUCTION / PROVISION OF ELECTRICITY: GARAGBOGHUL - DANYI VILLAGE ELECTRICITY PROJECT BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	168,004.20
CONSTRUCTION / PROVISION OF ELECTRICITY: TSE - AGBERGBA ELECTRIFICATION NETWORK AND INSTALLATION OF TWO TRANSFORMERS KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	928,200.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF DUGWER - BIAM IN UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBATSE, USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	819,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION BAM-BAM & ACHUSA VILLAGE ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	62,925,789.70	9,014,000.00	44,048,052.79
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GOVERNMENT SCHOOL AND TECHNICAL SCHOOL PROJECT LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	409,500.00
CONSTRUCTION / PROVISION OF ELECTRICITY: UAVANDE - JOV IKYUNDAN ELECTRCITY PROJECT KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,450,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: APINE AND LUGA VILLAGE ELECTRICITY PROJECT GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,365,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GOVERNMENT SCHOOL AND TECHNICAL SCHOOL OTUKPA OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AOKPE PILGRIMAGE CENTRE OKPOKWU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,064,700.00
CONSTRUCTION / PROVISION OF ELECTRICITY: MBAGOHO VILLAGE ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,020,200.00
CONSTRUCTION / PROVISION OF ELECTRICITY: GOVERNMENT SCIENCE AND TECHNICAL COLLEGE GARAGBOGHUL ELECTRICITY PROJECT BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	7,660,040.15
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HOWE VILLAGE GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	900,900.00
CONSTRUCTION / PROVISION OF ELECTRICITY: MBATOM TSE - WOMBO ELECTRCITY PROJECT K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,150,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: GBOR-AMAAFU VILLAGE ELECTRICITY PROJECT K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	175,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: AMAAFU - AYUA - IKOWE ELECTRICITY PROJECT K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBA - TSE ORBIAM VILLAGE LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	923,300.00
CONSTRUCTION / PROVISION OF ELECTRICITY: DUGWER BIAM - AFFIA - GBEJI ELECTRICITY PROJECT UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,850,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ODOBA ELECTRICITY PROJECT OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	709,800.00
CONSTRUCTION / PROVISION OF ELECTRICITY: IKIKLA ELECTRICITY PROJECT OHIMINI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OGORE VILLAGE OBI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,457,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: IHUGH - TSE MKER VANDEIKYA BAKO ELECTRICITY PROJECT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,578,400.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ABUKU - JINGIR - AMINDE - UGAH ELECTRICITY PROJECT BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,850,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EPEAGBO VILLAGE OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: GBOKO - IHUGH ABIA VILLAGE USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABIA - ATEKOMBO USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,558,800.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBAGIR VILLAGE VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	142,198.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TAVACHAN - ABA MBAHAV VILLAGE TO TERIK VENTURES K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,535,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE-AGBERAGBA TO WUESE (CHANGED TO ANSHAGBA - AMUA - AGBEEDE) KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,150,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: CHANGE OF WOODEN CROSS ARMS TO FIBRE CROSS ARMS FROM UGBA TO ANYIIN LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM APINE/LUGA - TSE IVASE - GBESUE MBAYION GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	13,930,951.12	-	9,751,665.78
CONSTRUCTION / PROVISION OF ELECTRICITY: AJOBE AI-ODAJI ELECTRICITY PROJECT OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EJOOR AKPA VILLAGE OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: OKWUTUGBE ELECTRICITY PROJECT OBI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYEMIMONGO VILLAGE VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABAKPA - TOFI VILLAGE BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOFI - AJOHOL VILLAGE BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBEMA BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: TOMATAR SETTEMENT ELECTRICITY PROJECT GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABIA FILLIFI VILLAGE USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AVANDE VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TIONSHA SETTLEMENT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,095,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ONMBAADA VILLAGE GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,060,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ABOMTSE BAKUNGU VILLAGE AND TER NAGI PALACE GWER WEST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,060,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GOV UWER VILLAGE LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	6,218,800.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HOLY GHOST COLLEGE SANKERA UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,025,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE ALLAGH VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	819,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF SOO IYON VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO IPOLE - EFEYI VILLAGE OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY OF 50 NO. ELECTRICITY DISTRIBUTION TRANSFORMERS MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,150,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF BEGHA VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	19,593,250.00	7,949,240.25	13,715,275.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBAGOHOL VILLAGE AREA 'C' MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,630,737.50
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE - INGBIAN VILLAGE LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,025,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBAGHOL VILLAGE AREA 'B' MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,523,800.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AJIO TO KOTI SHANGEV - YA KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	201,229.30	4,798,770.70	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MANOR, TSE UDE, HIITOM AND SATI VILLAGES USHONGU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OJANTELE, CULVERT/BACK FILLING OF ANGWA, OLADU, AKPETE, IKOBI IN APA CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AUMAZA AND IKPENGAR IN GBOKO WEST CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,104,053.40
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EBOYA I AND II IN OKPOKWU CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT GOVERNMENT SCIENCE AND TECHNICAL COLLEGE IKYOGEN, KWANDE L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	202,175.75
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF ADAGI IKYURAV YA, KWANDE (EAST)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF KUMPA, TSE-DE, GBISE-NAGA AND COMMUNITY HALL IN KATSINA-ALA EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,003,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT JOOTAR AND CHENBE VILLAGES IN LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,003,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AKOODO, TARHEMBE TO WEGHGBA, ANNUNE TO SOOYON, NYAMBEE TO TSE KOODA PIPE LINE CULVERTS AND BRIDGES ACROSS RIVER ANGBE, WINAKYA STREAM AND ORKEGHER IN TARKA CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION NGBUUA ELECTRICITY PROJECT K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GYENKU AND VAASE VILLAGES UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,603,830.58
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADIKPO - MBAIWEN VILLAGE KWANDE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AGEBA AND SHAWA VILLAGES NEAR TARAKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,667,300.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF PIKA SETTLEMENT AREA MBATIAV GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,605,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GWARCHE /KONTIEN VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AKO, UPEV AND AKAHENA VILLAGES GUMA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OJEGBE TO UJE AND OTUNCHE VILLAGES OJU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OSHIGBUDU - ENICHE TO UJI AND OGWULE - ANYENKU VILLAGES AGATU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION IBILLA ALUKPO - ANDIIBILLA VILLAGES OJU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	9,200,401.40

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AKAAJIME TO TAKEMA MEMORIAL COLLEGE GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELETRCITY FROM USHONGO TOWN TO MBAGBA COMMUNITY KPOR VILLAGE USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	1,869,989.20	-	2,876,036.38
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELETRCITY FROM AUSTOMA NEAR ALIADI TO JIWUNDE TO UTURUGH VILLAGE GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	2,238,634.20	1,232,956.06
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBALEMA - GBINDE, MANTA, BONTA,SHIRIKI, TSE CHAKPA AND AYEY IN MBATSER/MBAGUSA COUNCIL WARD ON KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	2,238,634.20	2,800,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AONDONA - OGOBIA VILAGE IN GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,101,506.01
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FORM ADAKA-TSE AKUME ADEM MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF TSE ABI - TSE GBINDE - PEVI ELECTRICITY PROJECT GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF JATO AKA ACHIA ELECTRICITY IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY OF 60NO TRANSFORMERS MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OTONOGO - OTAKINI - EKONGO - OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,846,887.78
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AINU ETTE IN UKPA/AINU ETTE COUNCIL WARD OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	214,199.65
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF DISTRIBUTION NETWORK AT TSE MKER IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AGERA VILLAGE GAAV, KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GASEA COMMUNITY, KATSINA- ALA TOWNSHIP MBASER, K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,365,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM GBA USHONGU TO TSE ANJO VILLAGE AND EXTENSION OF ELECTRICITY TO F202GBATSE, A214	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM GBAJIMBA TO TSE- ORTOM-UPEV-TOMATAR-AHENTSE-TSE-AKAAHENA VILLAGES IN GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	168,926,007.15	-	71,402,794.31
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ATOGBENDA VILLAGE IN KATSINA-ALA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AHUMBE AND MBAM VILLAGES NEAR ALIADE GWER EAST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
EXTENSION OF ELECTRICITY FROM TSE-TSUE TO CHIHICHAN, JORDON VILLAGES GWER EAST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM BRACH IKPE TO AKUA VILLAGE NEAR TSE ADUGU NYADEFA COOMUNITY GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: REQUEST FOR 4NO. TRANSFORMERS AT ABWA MBAGEN, BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE POOR VILLAGE UGONDO, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,730,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TYOWANYE-ZUA- ASHIBI NYAMATSOR VILLAGES BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,020,794.11
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HINGA BIEM AND ONMBAADAA, TARAKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,200,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO HWANDE VILLAGE GWER EAST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: MBAKON-GERI- MEDE ELECTRICITY PROJECT MBADEDE WARD, VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,125,171.70
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OTUKPOMBI TO ANKPECHI AMLA OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY OBAGAJI TO AYILA AND OKOKOLO IN AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OIJI JOS OIJI IN APA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ADUPI OROKAM ELECTRICITY PROJECT OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IDAGA COMMUNITY IN OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OGBOKPO TO IJEGE' IMANA OCHICHOLILI, OCHICI AI OKPAKACHI AND IGORO VILLAGE APA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ANEJI OHIMINI ONOJI ROAD OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MBAYEGH COMMUNITY USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOWANYE TO TSE GBILEVE BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IGUMALE-ULAYI- IJIGBAM IN ADO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	5,250,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AONDONA VILLAGE TO MBAKOR MBAGWA- MBAGMONDO VILLAGES IN GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSOR VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ADAMGBE VILLAGE IN MBAYONGO VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBOHO AND ADOGO VILLAGES OF GBAAM IN ZAKI BIAM IN UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,450,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM NKST SEC. SCH. UAVANDE TO LATE DR. TOR TIV ATO VILLAGE IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	5,500,000.00	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO UKPE GAADI VILLAGES IN MBAYONGO, VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TYEMIMONGO VILLAGE IN MBAYONGO VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO IGBOR-HEGHA VILLAGE OF MBAIKYAA IN USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF DISTRIBUTION LINES TO CHEF MONA SEC. SCH. AND CHIEF TERNGU IORHUNA IN LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	7,349,278.65
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO USOMBO COMMUNITY AND ENVIRONS IN TARKA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE DZURGBA VILLAGE OF NANEV DISTRICT IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	2,513,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO KOTI-APERA-TYON- GBO AND UYOUGH VILLAGES OF NANEV IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO AWUHE IKYONGU VILLAGE IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	7,000,000.00	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TOR DONGA KASAR CITY IN KATSINA-ALA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF KASAAR SAAIKYAA VILLAGE IN UTANGE WARD KATSINA-ALA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM JOVKYUNDAQN- AJAN SETTLEMENT IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSE GYADO VILLAGE IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABETSE-MBAMTEGH TO IGBE ANUM, ANKUM MKONON AND KUSUGH ALL OF MBAYION DISTRICT IN GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: CONSTRUCTION OF ECHORI ITO ELECTRICITY OBI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF AGWAM UCHIHO ELECTRICITY PROJECT NORTH BANK MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBODOM, ADUM WEST, ITOGO AND OBJAGO COMMUNITIES IN OBI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBASAAR ZAKI BIAM-BOSUA- MARBA-UKYUONGO SETTLEMENT IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION FROM SANKERA - AKPENE - CHITO UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION PEVIKYAA - 500KVA TRANSFORMER UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION SANKERA - AYATI UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IGBE-ANUM-ANKUM, MKANAN-KUSUGH ALL OF MBAYION DISTRICT IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION IN OTOBI WARD (ADANGARI AKPA) IN OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: MBAGBAM /MBAKYAHA COMMUNITIES RURAL ELECTRIFICATION IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE VINGIR AHUNDU, KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF OJAKPAMA ADOKA OTUKPO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ZAKI- BIAM - TSE BIKI KUNDAV ELECTRIFICATION PROJECT IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO GANDY HOTEL - JOOLI - UKERSHIMA NORTH BANK MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF KWAYAM - YASAM VILLAGE IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY TO TSE TORLEKE AND TSE AGBADI IN GWER WEST L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,960,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: DISTRIBUTION OF ELECTRICITY IN ALEN SETTLEMENT AREA OF USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 500KVA TRANSFORMER IN YAAKU USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IKYO-AZANDE & APANDE IN UTANGE COUNCIL WARD IN USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 4 ADDITIONAL TRANSFORMERS IN USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYEM-IMOMGO - ADAMGBE - BETSE - DAAGBA IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF RURAL COMMUNITIES IN ADO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOR - NYATAR VILLAGE IN KATSIA-ALA EAST CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE - SANKERA IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OHOHO AND ADUM - OWO COMMUNITIES IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EFURELO, AGADAGBA, NDOGARA COMMUNITY IN UKWONYO UTONKON ADO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY/INSTALLATION OF TRANSFORMERS FOR MAKURDI SOUTH CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,365,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY/INSTALLATION OF TRANSFORMERS FOR MAKURDI NORTH CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ESKAY ESTATE TO KIGHIR VILLAGE ALONG NAKA ROAD, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY/INSTALLATION OF TRANSFORMERS FOR KYAN CONSTITUENCY IN VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF RURAL COMMUNITIES IN UKUM STATE CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY AND INSTALLATION OF TRANSFORMERS FOR UKUM CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ZONGU AKIKI IN MBALAGH WARD MAKURDI NORTH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOR - DONGA - IKYO - AWEN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: OKPUDU RURAL ELECTRIFICATION IN OKPOKWU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OLAHIMU UPALI/ OLAHIMU AHAJE OKPLIGWU VLLAGES IN UGBOJU ICHO WARD, IWILI AND OLAKPOGA VILLAGES IN ENTEKPA WARD OJINEBE AND OLOKE VILLAGES IN ADOKA ICHO WARD, ODAUBI AND UNWABA, EOKPA VILLAGES IN UGBOJU OTACHE WARD, OFILOKO VILLAGES IN UGBOJU ICHO WARD AND IKPOLO ELECTRICITY INSTALLATION OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADAGI IN KWANDE WEST CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF UGBODOM ADUM WEST ITOGO AND OBJABO CONSTITUENCY OBI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF RURAL COMMUNITIES IN TIEV CONSTITUENCY OF VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELETRICITY FROM TSE BOSSUA - YIASE AND DISTRIBUTION TO KAKU VILLAGES IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OGOLI BARRACKS - OMBI - IPOLO EHAJI -IPOLO ICHO IN UGBOJU DISTRICT OF OTUKPO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXPANSION OF ELECTRICITY SUPPLY OF OPEN UNIVERSITY COMMUNITY TSE SOKPO AND TSE KWEMBE, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM EFFEKWO OTUKPA - EHA OTUKPA IN OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ULLAM VILLAGE IN GWER LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 100KVA, 11/0.415KV TRANSFORMER AT MRS. HANNAH ORTOM RESIDENCE IN MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OJU OBOHU/ IHIGILE COMMUNITIES IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM JINGIR - SHONDO - KYE - ZAKI AWUAPILA LGEA PRIMARY INYOM BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,870,220.10
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TERVERSHIMA MHAMBE - DOGO TOMBO MBALAGH BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION OF GBANYAM AND EXTENSION TO TSE - IGYURA SETTLEMENT IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OTESE MBASHIAN - LGEA PRIMARY SCHOOL IORJA MBABOOR BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ANVEMBE - ANSHAV - TOM ANYIIN - NDOKARI BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	161,512,205.23	-	113,058,543.66
CONSTRUCTION / PROVISION OF ELECTRICITY: CAMP GARBA ELECTRICITY PROJECT, NORTH BANK, MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT APINE VILLAGE IN MBATAN MBATAN IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 4 NOS. TRANSFORMERS AT ABWA - MBAGEN IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,850,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRICITY PROJECT AT ANJA VILLAGE GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF SHANNA, AYAR, HUNDU, PAKA AND TSE AKU GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT FROM KONTIEN - AVANDE - AWENABO - KOBO ASUKUNYA TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY PROJECT FROM ATSAAMER - TSER-UKUME - AKOODO TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY PROJECT FROM MANGER - TSE TIA - ANGBAAYE - TSE DAMKOR TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ANGBAAYER - USUMBUR TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TAFI MARKET TO TAFI VILLAGE, MBAKEGH BINEV COUNCIL WARD IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OLA OLUBO AND IPOLE AIDOGODO OKPOKWU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM OKPOGE TO ICHAMA OKPOKWU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOUGH COMMUNITY, NEAR GAADI, GBOKO ROAD, MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IGBOR TO ANCHIHA/MELADU AND TYOADU VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ST. THOMAS CATHOLIC CHURCH JUNCTION TO IHIGILE/OBOHU VILLAGES IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF RURAL ELECTRIFICATION FROM TSE ABI - GBINDE, ABANKA AND PEVI VILLAGES GUMA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ADUPI OROKAM ELECTRICITY PROJECT OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UGAH - ATEKAA, AMINDE, ANKUNYA AND IORUGH SETTLEMENTS BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UGAH - WUAM GAMBE DAJOH VILLAGE, MBASAGHER, MBAATIKYAA BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: REHABILITATION/EXPANSION OF ELECTRICITY PROJECT FROM SEV-AV - WOMBO - GBOR - GBANYAM WITH 300KVA, 200KVA AND 300KVA TRANSFORMERS BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBADOM COMMUNITY OF IPAV IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: MBAWER COMMUNITY ELECTRIFICATION PROJECT KWANDE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM ANCHE TO WAJIR MBAJOHO, USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OSHUGBUDU-ATAKPA-OGBAULU (10KM) VILLAGES IN AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OBAGAJI-EGBA-OKOKOLO- ODUGBEHO (25KM) VILLAGES IN AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOMANYIIN-ASHAV-AND TOMATAAN VILLAGES (12KM) GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF WANNUNE-ORTESE-ACHIGBE- CHAHUL-ADOGO-KPE-NGO 1(9.675KM) VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IVASE-GBESUE VILLAGES (4KM) IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO WUESE-TSE KADE MBAIKYOM VILLAGE NEAR WUESE GAAV IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADI-OKPASHILA-OGULUBE- OTSAFU VILLAGES IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UCHUO AINU - EBENTA - IGWE - IGWOKE - IKWOKWU - ODIGO - INYIMA - IHIO EDII - OJOKWE - OGORI - EDE IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UDE - MANGAM IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ALU - KUHWA - ATEKOMBO ELECTRIFICATION PROJECT, USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	1,400,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: TSE - TENEKE - UGU - NYALO - YAAYA - TSENZUGHUL ELECTRIFICATION PROJECT IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKON TO GERI- MEDE VILLAGES VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	1,400,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY, AJIO - KOTI SHANGEV YA KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM LESSEL TOWN TO CHIEF ALEXANDER AHAR COMPOUND USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABEDA - TSE GIRGI - ANBUA, LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	11,900,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABEDA - JOOTAR - MEEME, LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBALAM COMMUNITY GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UKWO - OWUKPA - AKPAROJI EKE - OLEFU - IGAH - UKALEGU VILLAGES IN OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABI COVERING THE FOLLOWING VILLAGES TSE IKYO, GINDE, AVAKA, TSAVNUM, IYOL NYAJO, AGIR AND KPOGHOL GUMA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE KUR VILLAGE IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: IVESE RURAL ELECTRIFICATION IN ADO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM KONTIEN TO AVANDE IN TARKA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM GBOR - AKPERA VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AYUA - AFAAKAA VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	1,750,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AMAAFU - ITYOGBENDA UDENDE VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABAJI - YOoyo VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY IN ANYAGBA VILLAGE VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF ABAYOL-ABAIKYA VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION PROJECT IN ADIJA, IJAHA & OCHUMEKWU, UGBOKPO WARD GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF RURAL ELECTRIFICATION IN AUKE GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY:AT ATAGANYI AND AUKE GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	39,050,017.86	-	27,335,012.50
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION IN ALIFETI, OTAKPA, IKOR & AJIBE- ICHO GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF RURAL ELECTRIFICATION IN OFOKE GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: IGORO RURAL ELECTRIFICATION GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF VANDEIKYA-TSE UGANDEN IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NYIEV-TIEV COMMUNITY MBAKYOR KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ICHOR IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO IKYO-AZANDE, GBANDE AND APANDE IN UTANGE COUNCIL WARD OF USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE-MKER (GBEM) TO TSE-NANDEVE AND TSE HEMBAH (MBAGWAZA) USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IKYORIBO (KPA)- GEGE-ORGBA (TSE-UGBE), MBAKUHA (7.5KM) USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT TSE-AGBERAGBA KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OGDUMU-OLAIDU- OJIGO OTUKPO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY POLES FROM IHUGH- KORINYA HIGH TENSION TO NDELE VILLAGE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF 300KVA TRANSFORMER & RURAL ELECTRIFICATION BEHIND ST. MONICA'S HOSPITAL ADIKPO-UJAMBE STREAM TO MBAIWEN IN NANEV DISTRICT OF KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY ABIAN & TSE UMILE SETTLEMENT, GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ROAD CONSTRUCTION / ELECTRIFICATION OF MBAGBISHA COMMUNITY IN MBACHOHON, GWER-WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE-GYUR TO BOOR COMMUNITY ATIRKYESE COUNCIL WARD USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION/INSTALLATION OF TRANSFORMER AT KUHWA BRANCH ATIRKYESE COUNCIL WARD USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: PROCUREMENT / INSTALLATION OF TRANSFORMER AT COMPREHENSIVE HEALTH CENTRE, YAAKUGH ALONG GE-IKYOBO AND MBAKUHA COUNCIL WARD USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBAASHAKA-AFO VILLAGE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF YANDEV COMMUNITY SECONDARY SCHOOL - VENDE SETTLEMENTS GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBACHA-APEINUMBU SETTLEMENTS GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF BUNDE-ONYA-ADITOGORA MBAYION GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT OF ANKPA-IKIKILA OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT OF OKPILIGIDI-AGADAGBA OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UKPOBI-OKPIKO OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT OF ANMEJI-OKPIKO OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MASE TO SHAANA- AYAR-HUNDU-PAKA-TSE AKU GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: TRANSFORMERS FOR NORTH-BANK I - II AND MARKET CLERK WARDS MAKURDI LGA (10 NOS)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UKU COMMUNITY NEAR ASUNKUYA, TARKA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSAFA VILLAGE, KATSINA-ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGERA-INYENGE, MBADAM-LUGA, MBABOOR, MBATIIEV GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AUMAZUA-MNGBANNGUN-GUNDU MBATIIEV GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM ADAMATE VILLAGE ROAD, GABRIEL AGERA-TSE BOKPA GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADAMATE-TSE-AGASHUWA, GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE-YONGOUIGBA-TSE MBAURU, GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE-DWEM, MBAANKU, MBATIIV, GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: LESSEL NYAMATSOR-MBASEN COMMUNITY SECONDARY SCHOOL, ANONGUL-ABWA ELECTRIFICATION PROJECT, BURUKU LGA.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: TYOWANYE-DIWA- ASHIBI-TYOGBENDA-MBAGEN COMMUNITY SECONDARY SCHOOL, ANONGUL ELECTRIFICATION PROJECT, BURUKU LGA.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	6,718,750.00	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ABUA/ANGBANYE ELECTRICITY PROJECT GBOKO ROAD, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF OFOKE ELECTRICITY PROJECT, APA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AJEBE VILLAGE, NEAR IKPAYONGO GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ASHINNA AND MBAMUNE VILLAGE, GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NYAMOR VILLAGE, GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF KPAYONGO, ADUKU, TSWAR IDYUGH TYO MU, GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADUKU, ADE, KANDEOR VILLAGES GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OHIRIGWE AND AMUNU, OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOR AJILA VILLAGE AND MBADOM COMMUNITY IPAV, GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY WITH TRANSFORMER FROM ORTESE MBASHIAN (BINEV WARD) TO TSE (GBAA ABELEGA GBAA) BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM VANDEIKYA TO HAANONGUN-ZUGU-AGERA- ASAA- GAADI, VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSUWA-AKO-FATEH IN MBAKYAHA COUNCIL WARD IN UTE, VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EBOYA, OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AYILE NEAR OBAGAJI, AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ENGILA-USHA, AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE-KUR COMMUNITY SHOROV, BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF COL. SAMUEL AYOO SETTLEMENT AREA AND ENVIRONS AROUND FEDERAL MEDICAL CENTRE, APIR, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO A BOMSTE BAKUNGU, TSE CHIBI AND TER NAGI PALACE GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM APIR TO TSE IJIR, TSE AJEH, TWAR IDYUGH VILLAGES, GWER-EAST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION TO TSE-AGBERAGBA- TYOUGH GBANYA-SERAGI, KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSE NYAM AKO IN MBAKUKU, MBAJOR, KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO FROM TOM-ANYII- ANSHAV-NDOKARI LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UKPOBI VILLAGE IN IDEKPA WARD, OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IPOLE EHAJE, IPOLE ICHO AND IPIGA AT-UKPOBI VILLAGE WARD, OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	10,000,000.00	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOMANYIIN, ANSHAV AND TOMATAAN IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM ADAKA-TSE AKUME-ADEM MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION PROJECTS OSHIGBUDU-ATAKPA OGBAULU - 10KM OHIMINI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ADI - OKPASHILA OGULUBE & OTSAFU ELECTRIFICATION PROJECT IN ETULO DISTRICT BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: IHIGILE TO EBENTA, IGWE, IGWOKE, IKWUKWU, INYIMA, OJOKWE, OGORI, EDE, OHUMA, IKORI OWORI AND IGBEGI VILLAGES UWOKWU DISTRICT IN OJU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF THE EXTENTION OF ELECTRICITY FROM OKPOGA TO ICHAMA WARD II IN OKPOKWU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ICHAMA WARD II TO ICHAMA WARD I IN OKPKWU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ASHAMENA IN BURUKU LGA TO MANOR IKYURAV IN KATSINA-ALA LGA OF BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF CHIA SETTLEMENT AREA MBACHAVER-IKYONDU WARD IN TARKA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF APERA, TONGOV IN KATSINA-ALA LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AMINDE IN BURUKU LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE -TOR NYITAR SETTLEMENT IN TOR DONGA, KATSINA-ALA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CDM ACADEMY TO TSE USEN AND GESA VILLAGE, IPAV IN GBOKO LGA OF BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CDM ACADEMY TO TSE UGO IN GBOKO LGA OF BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF HIGH TENSION LINE AND INSTALLATION OF 500KVA 11/0.415KV TRANSFORMER AT KIRGHIR AND APAA VILLAGES AND REPLACEMENT OF 500KVA, 11/041KV TRANSFORMER AT AKOR SHEHO VILLAGE IN MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NAMBE VILLAGE, MBACKYAN, GBAKYAN COUNCIL WARD IN KWANDE LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF LOW TENSION DISTRIBUTION FROM KPENGWA TO TSE GESA AND EXTENSION OF LOW TENSION DISTRIBUTION TO TSE UJI VILLAGES IN KWANDE LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM ADC TO ADEM COMMUNITY BEHIND ADC MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ITOGO COMMUNITY, ELECTRICITY PROJECTS IN OBI LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OFUGBADON COMMUNITY, ELECTRICITY PROJECTS IN OBI LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY TO UKERSHIMA VILLAGE NORTH BANK, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF BAM BAM VILLAGE ELECTRICITY PROJECT IN MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF LOW TENSION ELECTRICITY NETWORK AT TSE WOMBO VILLAGE IN KATSINA-ALA LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM TSAR TO CHANGE BESTE DAGBA VILLAGES OF MBADUKU IN VANDEIKYA LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY TO HAANYA VILLAGE ADIKPO, KWANDE LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY TO RCM TYAV KM3 GBOKO ROAD MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE AYASTE SETTLEMENT, MBACKAAN AND KOTI SHANGEV -YA IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM HULE TO ANWAN/KUHWA VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IKACHI UKPA COMMUNITY IN OJU LGA OF BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF OHOHO OWO COMMUNITY, ELECTRICITY PROJECT IN OJU LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY TO SHUGBA DAM AYALI IN KATSINA-ALA LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TIMBEE VILLAGE IN MAKURDI L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: NEW KANSHIO LAYOUT PHASE II ELECTRICITY PROJECT MAKURDI L.G.A., BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ADUMA- OWENA- IYECHÉ ELECTRICITY PROJECT IN OJU, L.G.A. BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: OWNER OCCUPIER EXTENSION ELECTRICITY PROJECT IN MAKURDI, L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF THE EXTENSION OF ELECTRICITY FROM OGWULE UGBAULU – OGWULE ANKPA IN AGATU L.G.A., BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: OGBANGEDE VILLAGE ELECTRICITY PROJECT IN AGATU L.G.A., BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: IPOLE – OMBI ELECTRICITY PROJECT IN OTUKPO L.G.A. BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: MBAIMYAR/MBAATEM ELECTRICITY PROJECT IN MAKURDI L.G.A. BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TARHEMBE TO MBAIGBA COMMUNITY IN TARKA L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM KERA TO GBOR COMMUNITY IN KATSINA-ALA L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: KUTCHA UTEBE ELECTRICITY PROJECT, GBOKLO ROAD, MAKURDI L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ADOKA – IJOR – UCHE – TSE ATO IN GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION PROJECT IN ITABO – OWUKPA IN OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOGBENDA, MBATIAV IN GBOKO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF COMPREHENSIVE GOVERNMENT SECONDARY SCHOOL NAKA, GWER WEST L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: AGWABI - WOMBO - GBANYAM ELECTRICITY PROJECT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY:ACKAA VILLAGE ELECTRICITY PROJECT IN LOGO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: STEPPING DOWN OF 33KV HT LINE AND INSTALLATION OF 2NOS TRANSFORMERS AT ABUA/ANGBAAYE AND AKILE IN MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 2NO. 500KVA, 33/0.415KV TRANSFORMERS AT UGBA UYE AND ORTESE MARKET IN GBOKO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM NASME- ZONGU - ANTER -TSE ALA - TSE - NYIJIR - ZONGO - TSEAKWA COMMUNITIES IN MAKURDI L.G.A. BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: FROM EFFEKWO OTUKPA TO EHA OTUKPA, OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGASHA TO AGENKE ISHAN WITH 2 IRON POLES ACROSS RIVER K/AL AT TYULEN TSE-IKYO CROSSING POINT WITH 300KVA, 200KVA TRANSFORMERS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: WELFARE QUARTERS EXTENSION ELECTRICITY PROJECT BEHIND TOWERING TOTS NURSERY & PRIMARY SCHOOL MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OBUSSA TO OKOYONGO (ACHIHANGBA, OBIWANA, IHIGILE, IGBO, AGBONG, OKOBI, ICHO AND UGBURU VILLAGES) AUTONOMOUS COMMUNITY IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM YANDEV COMMUNITY SECONDARY SCHOOL TO IBYABYA MBANYONGU GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE IKOOWUA TO ALEDA VILLAGE KENDEV WARD IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM RCM PARISH,ABEDA TO TSE ABERAKA-TSE MANGA-DOOSHIMA, LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION AT IGBEMGBE COMMUNITY, IGUMALE WARD II (20 KM FROM THE MAIN ROAD), ADO LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER IN RONYONGO WARD, ADO LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF TSE-AKPUTU-ABAYOL-KPAMBELE-ADOKA VILLAGES IN MBAYOM COUNCIL WARD, GWER EAST LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT TSE SHINYI AYU, MBAKUHA WARD, USHONGO LOCAL GOVERNMENT AREA.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UJE-OBORU-OYE VILLAGE, OJU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OTOKOWE VILLAGE, OBI LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OYE OBI VILLAGE, OBI LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,050,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF FROM ANKOA-GBAYA-JOHN MARKET IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYONA-ST. JULIUS CATHOLIC CHURCH MAASHIN-TSE INGYA-TSE IORTYER IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM BARAKUR 1 TO JCHOL COMMUNITY IN KWANDE LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY GYULA TO ANUM VILLAGE IN GBOKO WEST LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MOHIA-TSE AGUN IN LOGO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	840,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE NONGUBU-AVI VILLAGE IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGBUTU JUNCTION TO AKPUTU VILLAGE IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM WUESE TO ADZAAGEE VILLAGE IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPUGH TO IKONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM VANDEIKYA JUNCTION IN USHONGU LOCAL GOVERNMENT AKOKO TO GEGE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CHAIRMAN'S QUARTERS THROUGH BRANCH ATSE TO LOCAL GOVERNMENT OFFICES AND RESIDENCES IN VANDEIKYA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UKYA AGA-UCHI- TSUA-ACHAVE-OTMADU IN VANDEIKYA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TYEMIMUONGU- YOUGU TVEV COMMUNITY AND ENVIRONMENTS IN VANDEIKYA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF IMANDE AKPU-TSE ADEE-TSE ORUWA-TSE TSWAM TO UAM, MAKURDI LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	3,281,250.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF IDAUDU-ORTESE- BRANCH UDEI TOWN, GUMA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF TSE IYOL-TSE NYANEGH VILLAGE, GUMA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,900,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF ELECTRICITY FOR ASOM COMMUNITY, LOGO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	1,400,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF LESSEL COLLEGE OF EDUCATION, USHONGO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,200,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CALVIN FOUNDATION COLLEGE NAKA TO OONMBAONDO IN GWER WEST LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM HILL TOP HOTEL NAKA TO TSE CHORUN VILLAGE IN GWER WEST LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	4,900,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT ABOR MARKET TONGOV IN KATSINA-ALA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM TOR DONGO-TACHA MARKET IN KATSINA-ALA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGIA TO GBINDE VILLAGE IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TO PROFESSOR DAVID KER VILLAGE IN GWER EAST LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OGBOLOJO NEW SITE ROAD APA AGILA IN ADO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00

CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION IBILLA ALUKPO - ANDIIBILLA VILLAGES OJU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	13,143,430.57	-	-
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AI-OTSAKLOZI STREET APA AGILA IN ADO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ANDI-IBILLA VILLAGE IN OJU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	5,600,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY:RURAL ELECTRIFICATION OFIOROUGH COMMUNITY MBAIKYUNGO IN BURUKU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF LOW TENSION TO OLD UGA MARKET MBAIKYUNGO IN BURUKU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ITYOTSAR AND MATA COMMUNITIES MBAIKYONGO IN BURUKU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM KAAMEM THROUGH MBAIMAR TO TSE- JI IN VANDEIKYA LOCAL GOVERNMENT 13KM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF RURAL ELECTRICITY FROM IHUGH THROUGH LABE TO ANHWER ON KORNYA ROAD IN VANDEIKYA LOCAL GOVERNMENT 15KM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF RURAL ELECTRIFICATION FROM TOR- MKAR TO ZAKI ADAMU -KONSHISHA LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF RURAL ELECTRIFICATION FROM AUMAZWA TO NENGE AND NGIBO IN GBOKO LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF RURAL ELECTRIFICATION FROM AKU JUNCTION THROUGH AJIVA BRANCH TO MBAAGAAVE IN USHONGO AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
SEWAGE/DRAINAGE NETWORK: CONSTRUCTION OF DRAINAGE AT AKPARI - OKPUDU ROAD IN OKPOGA NORTH WARD	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
BOREHOLES & OTHER WATER FACILITIES: REHABILITATION OF COLLAPSED SOLAR POWERED BOREHOLE MAKURDI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
BOREHOLES & OTHER WATER FACILITIES: CONSTRUCTION OF BOREHOLES IN TWO COUNCIL WARDS IN KONSHISHA CONSTITUENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	-	-	175,000.00
BOREHOLES & OTHER WATER FACILITIES: CONSTRUCTION OF 10 BOREHOLES IN TARKA LGA COVERING EACH COUNCIL WARD IN TARKA CONSTITUENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	130,129,062.50	2,888,068.40
DAMS: CONSTRUCTION OF EARTH DAM IN TSE-NYITA IN NAKA GWER WEST LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00

CONSTRUCTION / PROVISION OF INFRASTRUCTURE: LANDSCAPING AND FURNISHING OF INTEGRATED COOPERATIVE CENTRES IN MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	102,003,991.87	1,804,334.00
BROADCAST & COMMUNICATION EQUIPMENTS: PROJECT CODES (NIG) IN MAKURDI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	-	-	70,000.00
BROADCAST & COMMUNICATION EQUIPMENTS: SET UP A WEBSITE AND SOCIAL MEDIA PAGES TO PUBLICIZE THE DEVELOPMENTAL STRIDES OF GOVERNOR SAMUEL ORTOM IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES IN MAKURDI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	-	-	175,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REHABILITATION OF INJECTOR SERVICES MACHINE WORKSHOP IN MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	525,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF BRDC OFFICES IN MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF 8 NOS. OF DIVISIONAL AND 3 NOS. OF ZONAL OFFICES EXISTING IN 8 NOS. OF LGAS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	525,000.00
RESEARCH & DEVELOPMENT: SURVEY AND FEASIBILITY STUDY OF 3 NO. MODEL SETTLEMENT IN EACH SENATORIAL ZONE	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	3,920,000.00
RESEARCH & DEVELOPMENT: ASSESSMENT/EXPLORATION OF ECONOMIC POTENTIALS OF THE RURAL COMMUNITIES	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	1,995,000.00
RESEARCH & DEVELOPMENT: MOBILIZATION AND SENSITIZATION OF COMMUNITY DEVELOPMENT AREAS	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	700,000.00
NATIONAL AND INTERNATIONAL CONFERENCES	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	350,000.00
RESEARCH & DEVELOPMENT: NEEDS/ECONOMIC SURVEY OF RURAL COMMUNITIES	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	1,911,000.00
SERVICE CONCESSION ASSETS (PPP): COMMUNITY APPRENTICESHIP SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	1,750,000.00
SERVICE CONCESSION ASSETS (PPP): PRINTING OF BOOKLET: TITLE "TACKLING RURAL POVERTY IN BENUE STATE THROUGH COOPERATIVE ADMINISTRATION AND RUFIN	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	655,200.00
SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES GOVERNOR SAMUEL ORTOM'S RURAL DEVELOPMENT DRIVE IN BENUE STATE 1. RURAL ELECTRIFICATION 2. RURAL ROADS/CULVERTS 3. COOPERATIVES	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	682,500.00
SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES RURAL DEVELOPMENT ADMINISTRATION IN BENUE STATE 1980 -2017 APER AKU, GEORGE AKUME, GABRIEL SUSWAM, DR. SAMUEL ORTOM	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	525,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DAUDU-TSE ANAGU-TSE TYOKYAA-ALI AGUDU FEEDER ROAD 11.5KM IN GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NYIHEMBA AWAJI-ABANDE FEEDER ROAD 35KM LONG IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,568,000.00

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKOVUR JUNCTION-TOMATAR- ANVAMBER-TOMATAAN-LONDON MARKET-NDOKARI (RIVER BANK) FEEDER ROAD IN BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	945,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 39.1KM ROAD FROM GINDE-TSE- ANKPANDE-TSE UTEM-TSAVNUM/FADA, TSE-YARKAR- WERGBA, UTEM-ISHEN FEEDER ROAD IN GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	1,085,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UMA-OLOWA-TSE ADEE-IMADE AKPUR FEEDER ROAD IN MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROAD: BULDOZING, GRADING AND CUTTING OF TREE TO HILLS OF ANGWAR-IKOR-OTUKPA AWO JUNCTION-AUKE-IBADO- ALIFETI FEEDER ROAD 18KM LONG IN APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	34,860,000.00
CONSTRUCTION / PROVISION OF ROAD: SURFACE DRESSING OF ADOKA-ODUGBO RURAL ROAD IN OTUKPO AND APA LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	293,612,883.80
CONSTRUCTION / PROVISION OF ROAD: CONSTRUCTION OF THE JUNCTION AT IKPA MBATIEREV ROAD-BEGHA-ANBYOHO FEEDER ROAD IN TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	293,612,883.80
CONSTRUCTION / PROVISION OF ROAD: ADDITIONAL SCOPE OF WORK ON THE CONSTRUCTION OF TSE-ABI- GINDE-TSE-PEVI-UZUNGHUL-AGENKE-ABRA GYAM- SHISHI-TSE-IHOM IN GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	-	-	896,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOMANYIIN AND UMON ELECTRICITY PROJECT IN GBOKO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	75,895,709.76
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GESA TO TSE UGO ELECTRICITY PROJECT IN GBOKO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	75,895,709.76
CONSTRUCTION / PROVISION OF ELECTRICITY: HAGHA ELECTRIFICATION PROJECT IN USHONGO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	40,924,566.61
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION PROJECT AT ATAGANYI AND OMOLULE IN APA L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	13,667,506.25
CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION PROJECT AT AUKE IN APA L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	13,667,506.25
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AVANDE TO ANSHOR, VONGU AND TSE-JIAGA IN BURUKU L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	-	-	113,058,543.73
PURCHASE / ACQUISITION OF LAND: Balance of payment for purchase of NNPC Land By State Government, Ministry of Lands, Makurdi.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	25,000,000.00	-	17,500,000.00
PURCHASE / ACQUISITION OF LAND: Purchase of Land By State Government, Ministry of Lands in Makurdi.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	100,000,000.00	53,816,286.00	70,000,000.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS:2No. Chairs, 1No. Table, 1No.Safe, 1No.File Cabinet, 1No.Cupboard, 1No.Television Set, 1No.Air-Conditioner, 1No.Shelve, 5No.Ceiling Fans & 1No. Refrigerator for the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	2,332,000.00	-	1,632,400.00
PURCHASE OF COMPUTERS & PROJECTORS: Purchase of 1No. Computer and 1No. Projector for the Ministry	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	2,756,000.00	-	1,929,200.00
PURCHASE OF COMPUTER PRINTERS: Purchase of 1No. Computer Printer for the Ministry	23010114 - PURCHASE OF COMPUTER PRINTERS	70611 - HOUSING DEVELOPMENT	169,600.00	-	118,720.00
PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 1No.Photocopying Machine for the Ministry	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70611 - HOUSING DEVELOPMENT	212,000.00	-	148,400.00
PURCHASE OF SCANNERS: Purchase of 1No.Scanner Machine for the Ministry	23010118 - PURCHASE OF SCANNERS	70611 - HOUSING DEVELOPMENT	127,200.00	-	89,040.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Solid Mineral Equipments for the Ministry in Makurdi	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	4,240,000.00	-	2,968,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Construction of Benue State Geographic Information System in Makurdi	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	1,000,000,000.00	500,000,000.00	1,400,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES VIDEO DOCUMENTARY AND ARCHIVES UNDER GOVERNOR SAMUEL ORTOM'S ADMINISTRATION IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	92,953,000.00	-	65,067,100.00
BROADCAST & COMMUNICATION EQUIPMENTS: SET UP A WEBSITE AND SOCIAL MEDIA PAGES TO PUBLICIZE THE DEVELOPMENTAL STRIDES OF GOVERNOR SAMUEL ORTOM IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES IN MAKURDI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	250,000.00	-	175,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: LANDSCAPING AND FURNISHING OF INTEGRATED COOPERATIVE CENTRES IN MAKURDI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,577,620.00	-	1,804,334.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Cement Company in makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	22,000,000.00	-	15,400,000.00
CONSTRUCTION/PROVISION OF INFRASTRUCTURE: LOCAL INVESTMENTS: NON QUOTED COMPANIES - COVID - 19 impact relief packages for SMEs in priority sectors (NG CARES)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	866,012,081.00	-	591,963,456.00
SERVICE CONCESSION ASSETS (PPP): PRINTING OF BOOKLET: TITLE "TACKLING RURAL POVERTY IN BENUE STATE THROUGH COOPERATIVE ADMINISTRATION AND RUFIN	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	936,000.00	-	655,200.00
SERVICE CONCESSION ASSETS (PPP): COMMUNITY APPRENTICESHIP SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,500,000.00	-	1,750,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of rice mill destoner, cleaner and seperator for rice mill, Aliade in Gwer East	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	15,303,399.00	4,243,968.56	10,712,380.00
RESEARCH & DEVELOPMENT: ASSESSMENT/EXPLORATION OF ECONOMIC POTENTIALS OF THE RURAL COMMUNITIES	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	5,850,000.00	508,840.00	4,095,000.00
COMPUTER SOFTWARE ACQUISITION: Acquisition of computer Softwares for industry & cooperative, Makurdi	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	150,000.00	1,500,000.00	105,000.00

MONITORING AND EVALUATION & OTHERS: Monitoring & Evaluation of ongoing Project and programs by ministry of industry of cooperatives Across the state.	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	56,545,000.00	4,008,840.00	10,773,000.00
PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	2,100,000.00
PURCHASE OF 5NO. COMPUTER PRINTERS FOR THE MINISTRY	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	1,750,000.00
PURCHASE OF 4NO. PHOTOCOPYING MACHINES FOR THE MINISTRY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	3,500,000.00
PURCHASE OF 5NO. SCANNERS FOR THE MINISTRY	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	245,000.00
PURCHASE OF 2NO. POWER GENERATING SET FOR THE MINISTRY	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	3,500,000.00
PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	3,150,000.00
PURCHASE OF 2 NOS FUNCTIONAL HILUX FOR SUPERVISION IN COOPERATIVE DEPARTMENT	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	23,380,000.00
LANDSCAPING / FURNISHING OF INTEGRATED COOPERATIVE CENTRE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	17,500,000.00
TWO SETS OF COMPUTERS AND ACCESSORIES FOR COOPERATIVE DEPARTMENT.	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	700,000.00
COMPLETION OF BENUE COOPERATIVE FEDERATION OFFICE COMPLEX	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	14,000,000.00
RENOVATION OF EIGHT (8) DIVISIONAL AND THREE (3) ZONAL OFFICES IN 8 NOS LGAS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	-	54,600,000.00
Purchase of 7No. Computers for the Commission in Makurdi	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	1,000,000.00	-	1,400,000.00
Purchase of 2No. Computer Printers for for the Commission in Makurdi	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	500,000.00	-	1,050,000.00
Purchase of 1No.Photocopying Machine for the commission in Makurdi	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	500,000.00	650,000.00	1,400,000.00
Purchase of 2No.Shredding Machines for the commission in Makurdi	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - LAW COURTS	400,000.00	-	280,000.00
Purchase of 3No. Scanners for the commission in Makurdi	23010118 - PURCHASE OF SCANNERS	70331 - LAW COURTS	300,000.00	-	210,000.00
Construction of Judicial Service Commission Complex (High Court of Justice) in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	35,000,000.00
PURCHASE OF MOTOR CYCLES: Purchase of 8NO honda motorcycle for despatch riders	23010104 - PURCHASE MOTOR CYCLES	70331 - LAW COURTS	1,000,000.00	-	3,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	60,000,000.00	-	140,000,000.00
PURCHASE OF MOTOR VEHICLES(11 Toyota prado 2021 model) 8 for replacement of existing Judges vehicles,3 for newly appointed Judges	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	620,000,000.00	-	577,500,000.00
PURCHASE OF MOTOR VANS (1 No. Toyota Hilux Van 2021 Model) for the Ministry	23010106 - PURCHASE OF VANS	70331 - LAW COURTS	46,000,000.00	-	37,100,000.00
PURCHASE OF BUSES (1 No. Toyota Big Bumper Bus 2020 Model) for the ministry	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	50,000,000.00	-	38,500,000.00
PURCHASE OF COMPUTERS: Purchase of 5No. HP Computers for High Court Justice Headquarters, Makurdi	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	3,000,000.00	-	2,100,000.00
PURCHASE OF PRINTERS: Purchase of 3No. Printers for High Court Justice, Headquarters in Makurdi	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	-	-	1,400,000.00

PURCHASE OF PHOTOCOPIERS :Purchase of 2No. Photocopiers for High Court Justice, Headquarters in Makurdi	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	3,000,000.00	-	2,100,000.00
PURCHASE OF SCANNERS: Purchase of 5No. Scanners for High Court Justice, Headquarters in Makurdi	23010118 - PURCHASE OF SCANNERS	70331 - LAW COURTS	1,000,000.00	-	700,000.00
PURCHASE OF SHREDDING MACHINES: Purchase of 10No. Shredding Machines for High Court Justice, Headquarters in Makurdi	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - LAW COURTS	625,516.00	-	437,861.20
PURCHASE OF POWER GENERATING SETS:Purchase of 3No. Power Generating Sets for High Court Justice, Headquarters in Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	10,000,000.00	-	14,000,000.00
PURCHASE OF CANTEEN / KITCHEN EQUIPMENT:Purchase of 4No. Kitchen Equipments for High Court Justice, Headquarters in Makurdi	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70331 - LAW COURTS	1,000,000.00	-	700,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Purchase of 6No. Medical Equipments for High Court Justice, Headquarters in Makurdi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70331 - LAW COURTS	1,000,000.00	-	14,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT:Purchase of 2No. Fire Extinguishers for High Court Justice, Headquarters in Makurdi	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	2,000,000.00	-	700,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of Books for High Court of Justice, Headquarters in Makurdi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	10,000,000.00	-	1,400,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT:Purchase of 6No. Sporting Equipments for High Court Justice, Headquarters in Makurdi	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70331 - LAW COURTS	500,000.00	-	210,000.00
PURCHASE OF SECURITY EQUIPMENT:Purchase of 2No. Security Equipments for High Court Justice, Headquarters in Makurdi	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - LAW COURTS	-	-	14,000,000.00
PURCHASE OF RECREATIONAL FACILITIES: Purchase of 2No.Recreational Facilities for High Court Justice, Headquarters in Makurdi	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70331 - LAW COURTS	1,000,000.00	-	350,000.00
PURCHASE OF RESIDENTIAL FURNITURES: Purchase of 2No. Chairs and 3No. Tables for High Court Justice, Headquarters in Makurdi	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70331 - LAW COURTS	10,000,000.00	-	-
PURCHASE OF TEACHING/LEARNING AID EQUIPMENT: Purchase of 2No.Projectors, 2No.NBF Writing Boards etc) for High Court of Justice , Headquarters in Makurdi	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70331 - LAW COURTS	300,000.00	-	700,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Family Court in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	36,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS:	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	10,000,000.00	-
CONSTRUCTION OF CMC IDEKPA OHIMINI LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	36,400,000.00
CONSTRUCTION OF CMC, JATO-AKA, KWANDE LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	67,000,000.00	41,000,000.00	36,400,000.00
CONSTRUCTION OF UAC TES-AGBERAGBA, KONSHISHA LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	40,000,000.00	36,400,000.00
CONSTRUCTION OF CMC GBAJIMBA, GUMA LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	67,000,000.00	-	36,400,000.00
CONSTRUCTION OF UAC, GBAJINBA, GUMA LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	67,000,000.00	10,000,000.00	36,400,000.00
CONSTRUCTION OF HIGH COURT, ALIADE, GWER-EAST, LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	290,000,000.00	-	210,000,000.00

CONSTRUCTION OF CMC IGUMALE, ADO LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	67,000,000.00	-	36,400,000.00
CONSTRUCTION OF UAC OTUKPA, OGBADIBO LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	36,400,000.00
CONSTRUCTION OF CMC OJU LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	36,400,000.00
CONSTRUCTION OF GRADE 1 AREA COURT ABAJI KASTINA -ALA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	36,400,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Juge's Official Residence at Aliade, Gwer East LGA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	36,400,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Juge's Official Residence at Adikpo,Kwande LGA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	36,400,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION NETWORK IN MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70331 - LAW COURTS	10,000,000.00	-	-
CONSTRUCTION / PROVISION OF WATER FACILITIES:WATER DISTRIBUTION NETWORK IN MAKURDI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	2,000,000.00	-	1,400,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER WATER FACILITIES IN MAKURDI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	-	-	2,100,000.00
CONSTRUCTION / PROVISION OF LIBRARIES: Construction of 6No.Min. Librabries at Inspectorate Headquarters	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - LAW COURTS	15,000,000.00	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Infrastructure in Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	2,000,000.00	-	1,400,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70331 - LAW COURTS	10,000,000.00	-	-
SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70331 - LAW COURTS	25,000,000.00	-	-
CONSTRUCTION/PROVISION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	40,000,000.00	-	-
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING:	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	10,000,000.00	-	-
REHABILITATION OF JUDGE'S RESIDENCE AT SANKERA UKUM LGA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	10,000,000.00	-	21,000,000.00
REHABILITATION OF JUDGE'S RESIDENCE AT OKPOGA, OKPOKWU LGA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	10,000,000.00	-	21,000,000.00
REHABILITATION OF JUDGE'S RESIDENCE AT KATSINA-ALA,K/ALA LGA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	10,000,000.00	-	21,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: HIGH COURT 1, MAKURDI LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	-	-	21,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REHABITATION/REPAIRS OF CMC OJU, OJU LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	-	-	21,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: HIGH COURT 1, OTUKPO LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	21,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: HIGH COURT 2, OTUKPO LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	21,000,000.00

REHABILITATION / REPAIRS OF OFFICE BUILDINGS:CMC LESSEL USHONGO LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	1,050,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:UAC, OBARIKE-ITO OBI LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	3,500,000.00
REHABILITATION / REPAIRS OF WATER FACILITIES AT HIGH COURT MAKURDI	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70331 - LAW COURTS	1,500,000.00	-	1,400,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:LIBRARIES(Judiciary Librabry at the Headquarters	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - LAW COURTS	5,000,000.00	-	1,400,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:REHABILITATION HIGH COURT OFFICES IN MAKURDI	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70331 - LAW COURTS	1,500,000.00	-	1,050,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:ICT INFRASTRUCTURES IN MAKURDI	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - LAW COURTS	2,000,000.00	-	2,100,000.00
PRESERVATION OF THE ENVIRONMENT: TREE PLANTING(Including Landscaping and Horticulture) IN MAKURDI	23040101 - TREE PLANTING	70331 - LAW COURTS	1,500,000.00	-	2,100,000.00
ACQUISITION OF NON TANGIBLE ASSESTS: RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	1,000,000.00	-	2,100,000.00
ACQUISITION OF NON TANGIBLE ASSESTS: COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	3,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSESTS: MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	1,500,000.00	-	-
PURCHASE OF MOTOR VEHICLES: 3 NO. TOYOTA HILUX FOR JUDGES & 1 NO. FOR CHIEF REGISTRAR	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	120,000,000.00	-	84,000,000.00
PURCHASE OF BUSES: 2 NO. BUSES FOR OFFICIAL USE	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	30,000,000.00	-	21,000,000.00
PURCHASE OF OFFICE FURNITURES: 32 NO. CHAIRS, 12 NO. TABLES, 5 NO. WASTE DISPOSAL, 15 SAFE/FILE CABINATE, 20 T.V. SET, 3 A/CS, 4 NO. PROJECTORS & 3 REFRIGERATORS CUSTOMARY COURT IN MAKURDI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	24,800,100.00	-	17,360,070.00
PURCHASE OF 10 NO. COMPUTERS etc.	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	4,000,016.00	-	2,800,011.20
PURCHASE OF 3 NO. PRINTERS etc	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	1,024,004.00	-	716,802.80
PURCHASE OF 4 NO. PHOTOCOPYING MACHINES etc.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	2,176,008.00	-	1,523,205.60
PURCHASE OF 3 NO. SHREDDING MACHINES etc.	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - LAW COURTS	800,002.00	-	560,001.40
PURCHASE OF 4 NO. SCANNERS etc.	23010118 - PURCHASE OF SCANNERS	70331 - LAW COURTS	320,002.00	-	224,001.40
PURCHASE OF 2 NO. GENERATOR SET etc.	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	27,845,644.00	-	19,491,950.80
PURCHASE OF CCTV, METAL DETECTORS AT HEADQUARTERS & JUDGES QUARTERS etc.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - LAW COURTS	2,880,012.00	-	2,016,008.40
PROPOSED 4 NO. ZONAL HEADQUARTERS AT GBOKO, KATSINA-ALA, OTUKPO, VANDEIKYA AND MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	80,000,320.00	-	56,000,224.00
ADDITIONAL RESIDENTIAL QUARTERS FOR JUDGES	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	80,000,320.00	-	56,000,224.00
ADDITIONAL BOLE HOLE AT HEADQUARTERS AND JUDGES QUARTERS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	4,480,018.00	-	3,136,012.60

REPAIRS OF JUDGES RESIDENCE IN MAKURDI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	1,900,000.00	-	1,330,000.00
REPAIRS OF OFFICES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	-	-	1,400,000.00
RESEARCH INTO CUSTOMARY LAW	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	1,640,007.00	-	1,148,004.90
PURCHASE OF COMPUTER PRINTERS: Purchase of 6No. Computer Printers for the Ministry	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	6,300,000.00	-	4,410,000.00
PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 4No. Photocopying Machines for the Ministry	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	3,000,000.00	-	2,100,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Library at Hqtrs.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	3,500,000.00	-	2,450,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Chamber Otukpo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	34,600,000.00	-	24,220,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Chamber K/Ala	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Office Complex at Hqtrs.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing of Permanent Site at Area Chamber Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	70,000,000.00	-	49,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing of Permanent Site at Area Chamber Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	9,000,000.00	-	6,300,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 10 NO CHAIRS FOR PRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	250,000.00	-	175,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING IN DSWO OFFICE IN 15 LGAS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	2,000,000.00	-	1,400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING OF HON.COMMISSIONER,PS,& SIX DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	900,000.00	-	630,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 5 NO TABLES FOR PRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	250,000.00	-	175,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING IN DSWO OFFICE IN 15 LGAS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	5,000,000.00	-	3,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING OF HON.COMMISSIONER,PS,& SIX DIRECTORS WITH TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	94,500.00	-	66,150.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING OF HON.COMMISSIONER,PS,& SIX DIRECTORS WITH SAFE/FILE CABINETS/CUPBOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	900,000.00	-	630,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING OF 8 NO. TELEVISION SETS FOR HON.COMMISSIONER,PS,& SIX DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	900,000.00	-	630,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING WITH 8 NO. REFRIGERATORS FOR HON.COMMISSIONER,PS & SIX DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	900,000.00	-	630,000.00
PURCHASE OF COMPUTER PRINTERS: EQUIPMENT OF DSWO OFFICE IN 15 LGAS	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - FAMILY AND CHILDREN	550,000.00	-	385,000.00
CONSTRUCTION / PROVISION OF HOSPITALS/HEALTH CENTRES: CANCER SCREENING CENTRE, Makurdi.	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71041 - FAMILY AND CHILDREN	10,000,000.00	-	350,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF DSW OFFICE AT VANDEIKYA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	4,300,000.00	-	3,010,000.00

CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF DSW OFFICE AT ALIADE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	4,300,000.00	-	3,010,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF CENTER FOR THE ELDERLY, MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	4,300,000.00	-	3,010,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF CORRECTIONAL CENTRE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	4,300,000.00	-	3,010,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: GENDER & WOMEN/GIRL CHILD EMPOWERMENT AND LIVELIHOODS SUPPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	2,037,000.00	-	1,425,900.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: FURNISHING OF 5 SAFE SPACE CENTRE LIVELIHOODS SUPPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	1,290,000.00	-	17,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: EQUIPPING OF 5 SAFE SPACE CENTRE WITH SKILL ACQUISITION EQUIPMENT AND LIVELIHOODS SUPPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	1,290,000.00	-	903,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS FOR WOMEN IN POLITICS, GENDER & HUMAN RIGHTS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	2,150,000.00	-	1,505,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: PROVISION OF OFFICE ACCOMODATION FOR STAFF (WOMEN DEPARTMENT)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	1,720,000.00	-	1,204,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES & OTHER WATER FACILITIES: 2 NO. BORE HOLE FOR REMAND HOME GBOKO	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71041 - FAMILY AND CHILDREN	2,000,000.00	-	1,400,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES & OTHER WATER FACILITIES: SINKING OF 2 NO BORE HOLE AT IBB SQUARE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71041 - FAMILY AND CHILDREN	2,000,000.00	1,125,000.00	1,400,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: RENOVATION OF MAIMUNA KOTANGORA HOSTEL, MKD.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - FAMILY AND CHILDREN	23,650,000.00	-	35,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION WORK OF IBB SQUARE MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	4,300,000.00	-	3,010,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF STAFF QUARTERS IN REMAND HOME GBOKO	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	6,450,000.00	-	4,515,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT K/ALA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	3,000,000.00	-	2,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT GBOKO	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	3,000,000.00	-	2,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT ADIKPO	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	3,000,000.00	-	2,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	3,000,000.00	-	2,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT OTUKPO	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	3,000,000.00	-	2,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF SOME PARTS OF MAMA ABAYOL ORPHANAGE HOME:CHILDREN PARK	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	2,709,000.00	-	1,896,300.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF MAIMUNA ISA KONTAGORA DAY CARE CENTRE, MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	22,875,000.00	-	16,012,500.00

REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF OVC ZONAL CENTRE FOR OLDER CHILDREN MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	8,000,000.00	-	5,600,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF MARYAM ABACHA AMUSEMENT PARK OPPOSITE ANKPA QUARTERS, MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	4,300,000.00	-	3,010,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RESUSCITATION OF THE BRIQUETTING CENTER, MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	8,600,000.00	-	21,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF PAULINE MAKKA CENTRE, MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	20,025,800.00	-	14,018,060.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RE- CONSTRUCTION OF MACAFA PARK (EVENT HALL), MKD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12,900,000.00	-	9,030,000.00
ANNIVERSARIES/CELEBRATIONS: WOMEN PEACE & SECURITY PROGRAMME, MKD	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12,150,000.00	-	35,000,000.00
ANNIVERSARIES/CELEBRATIONS: PROGRAMME ON UNITED NATIONS SECURITY COUNCIL RESOLUTION 1325 ON WOMEN PEACE & SECURITY, MKD	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	20,000,000.00	-	14,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Admin Block, MKD.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	6,880,000.00	-	4,816,000.00
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Clinic and Sick Bay at Apir, MKD.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	4,816,000.00	-	3,371,200.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Skill Acquisition Centre at Apir, MKD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	10,320,000.00	-	7,224,000.00
PURCHASE OF VANS: 3 Nos HILUX VANS	23010106 - PURCHASE OF VANS	71091 - SOCIAL PROTECTION N.E.C.	30,000,000.00	-	52,500,000.00
PURCHASE OF 5 NO COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	1,950,000.00	-	1,365,000.00
PURCHASE OF 2 NO PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71091 - SOCIAL PROTECTION N.E.C.	160,000.00	-	112,000.00
PURCHASE OF 2 NO SCANNERS	23010118 - PURCHASE OF SCANNERS	71091 - SOCIAL PROTECTION N.E.C.	175,000.00	-	122,500.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of Office Accomodation for staff of Benue CSDA, Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	50,000,000.00	-	70,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE:CDP/GRDP/GRANTS (BN CARES BUDGET 2023)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	66,000,000.00	29,401,610.60	67,200,000.00
PURCHASE / ACQUISITION OF LAND: Acquisition of Land for ICT Digital Learning/Activity Centre - 1 each in 3 Senatorial Zones for ICT Dev Centre	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,548,000.00	-	1,400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15 No. Chairs at 15,000 at EMIS Headquarters Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	77,400.00	-	54,180.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 320 No. Chairs at 5,000 for GSS Gbaiimba	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	688,000.00	-	481,600.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 300 No. Chairs for Students at 5,000 Special Needs Children (CSNC)/Gifted and Talented Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	602,000.00	-	421,400.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 50 No. Chairs at 5,000 (Special Schs - Aliade and Buruku)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	86,000.00	-	60,200.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 chairs at 5,000 Special Science College Mkd (SSCM)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	172,000.00	-	120,400.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15 No. Tables at 25,000 at EMIS, MoE Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	129,000.00	-	90,300.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 320 No. Tables at 7,500 for GSS Gbaimba, Guma LGA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	963,200.00	-	674,240.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 60 No. Tables at 7,500 for ERC/French Lang, Centre (EFLC) Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	137,600.00	-	96,320.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 300 No. Tables for Students Special Needs Children (CSNC) Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	688,000.00	-	481,600.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 50 No. Tables for Staff at 150,000 Special Needs Children (CSNC) Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	2,580,000.00	-	1,806,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 12 No. Workshop Tables at N30,000 (GMS) Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	123,840.00	-	86,688.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 50 No. Tables at 7,500 (Special Schs - Aliade and Buruku)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	430,000.00	-	301,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of Window Blinds at EMIS MoE Hqtrs Mkd	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	103,200.00	-	72,240.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase and fixing of Floor Tiles at EMIS, MoE Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	172,000.00	-	120,400.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 No. Double Bunks at N25,000 at GSS Gboko	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	860,000.00	-	602,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 No. Double Bunks at 25,000 for GSS Ihugh Vandeikya	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	860,000.00	-	602,000.00
PURCHASE OF COMPUTER PRINTERS: Purchase of 6 No. Printers at 150,000 at ICT Centre Hqtrs Makurdi	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	309,600.00	-	216,720.00
PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 15 No. Photocopiers at 600,000 at Headquarters (EMIS) Makurdi	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,032,000.00	-	722,400.00
PURCHASE OF SHREDDING MACHINES: Purchase of 2 No. Spiral Binding Machines at 35,000 at Headquarters Makurdi (EMIS)	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	24,080.00	-	16,856.00
PURCHASE OF SHREDDING MACHINES: Purchase of 2 No. Laminating Machines at 35,000 at Headquarters Makurdi (EMIS)	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	24,080.00	-	16,856.00
PURCHASE SCANNERS: Purchase of 2 No. Scanners at 35,000 at MoE Headquarters (EMIS) Makurdi	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	24,080.00	-	16,856.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Procurement of Science Equipment to 6 Govt Sec Schs, 2 in each of the 3 Senatorial Zones	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	7,200,000.00	-	14,140,000.00

PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Supply of Science Equipment & Reagents to 6 Govt Sec Schs, 2 in each of the 3 Senatorial Zones in the State.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,200,000.00	-	9,240,000.00
PURCHASE OF TEACHING/LEARNING AID EQUIPMENT: Purchase of 150,000 copies of Teaching Curriculum in 15 subjects at N 1000 for Primary and Sec. schs. in the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	103,200.00	-	772,240.00
PURCHASE OF NAVIGATIONAL EQUIPMENT: Procurement of 6 units of GPS for School Mapping MoE, Makurdi	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	3,000,000.00	-	2,100,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 3 Nos. office blocks at Special Needs Sc)/Gifted and Talented in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	10,836,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS:Construction/Renovation Projects in Post-Pri. Schs (Outstanding Balance) in Makurdi.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	35,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 2 No. 8 Classroom Blks at GSS Gbajimba, Guma LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,925,660.00	-	14,647,962.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Fence at GSS Ikpayongo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	6,880,000.00	-	4,816,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 4 No. 4 Classroom Blocks/Uprading of Special Science Senior Secondary School to Govt Technical College Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	12,040,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. 4 Classroom Blocks in each of the 3 Schs in 3 Senatorial Zones to be upgraded into Model Sec Schools (MSSs)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	28,896,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.5 Admin Offices in 6 New Schs, 2 in each of 3 Senatorial Zones in Benue State.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	12,040,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 6 No. 3 Toilets for Students and Staff at 3,000,000 Centre for Special Needs Children (CSNC)/Gifted and Talented Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	3,096,000.00	-	2,167,200.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. 2 Blocks for Resource Materials at Centre for Special Needs Children (CSNC)/Gifted and Talented Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	12,040,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. 3 Basic Technology Workshop Block at Govt Model School Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,160,000.00	-	3,612,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Block of 4 Classrooms for Sch for Gifted Children, Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	7,880,000.00	-	4,816,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Car Park at MoE Headquarters Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	6,880,000.00	-	4,816,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Re-Construction of Government Secondary Aondona in Gwer West LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	220,459,485.00	-	-

CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Girls Hostels in 6 GSS,2 for each senatorial Zone	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	35,140,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const/Renov of 1No. Girls' Hostel at GSS Gboko	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	6,880,000.00	-	4,816,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const of 1No.Girls' Hostel at GSS Ihugh Vandeikva	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	6,880,000.00	-	4,816,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const of 6No.Hostel Blks in 3 Schs (out of 11 to be Converted/Upgraded to Govt Sec Schs - GSS) at 50,000,000 in the State	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	36,120,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Establishment of Education Museum in Makurdi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	3,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of EMIS Centre at MOE HQTRS Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	12,040,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 16 No. Govt Schools and Colleges in Benue State at N15, 625,000 million each	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	35,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation/Rehabilitation & Furnishing of Structures in Post-Prim Schs in the State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	35,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 32 Govt. Secondary Schools in the State.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	12,040,000.00
RESEARCH AND DEVELOPMENT: Development of Curriculum for Indigenous Languages (Tiv, Idoma and Igede)	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,000,000.00	-	700,000.00
RESEARCH AND DEVELOPMENT: Family Life Health Education Monitoring and Evaluation MoE Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	1,720,000.00	-	1,204,000.00
RESEARCH AND DEVELOPMENT: Education in Emergency/Research and Documentation	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	3,500,000.00
RESEARCH AND DEVELOPMENT:Hosting of Annual Book Fair Festival for schools.	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	5,000,000.00	-	3,500,000.00
PURCHASE OF COMPUTER PRINTERS: Facilitation of the establishment of e-learning system to promote virtual learning (PPP) in Benue State.	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10,000,000.00	-	70,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT: School Resumption Response in Benue State (e.g:production of face mask, purchase of hand sanitizers & Monitoring Compliance)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	-	-	21,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 60 - SUBEB H/QTRS.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	2,867,200.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - GBOKO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	716,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - K/ALA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	716,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - MAKURDI ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	716,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - OKPOKWU ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	716,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - OTUKPO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	716,800.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - OKPOKWU ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	873,600.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - OTUKPO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	873,600.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - VANDEIKYA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	873,600.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS - 5 - SUBEB H/QTRS.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	560,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER -35 units - SUBEB H/QTRS, MKD.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	5,600,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: SHELVES: 9 - SUBEB H/QTRS.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	683,200.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - GBOKO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	72,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - K/ALA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	72,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - MAKURDI ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	72,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - OKPOKWU ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	72,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - OTUKPO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	72,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - VANDEIKYA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	72,800.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - GBOKO LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	168,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - OJU LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	168,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - OTUKPO LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	168,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 10 - BURUKU LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	140,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 10 - TARKAA LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	140,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - K/ALA LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	168,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - VANDEIKYA LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	168,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIDGERATORS: 8 - SUBEB H/QTRS.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	-	-	1,120,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: PURCHASE OF PLASTIC CHAIRS FOR PRIMARY & SECONDARY SCHOOLS IN BENUE STATE.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	500,000,000.00	-	350,000,000.00
PURCHASE OF COMPUTERS: 168 No. Computers for SUBEB Hqtrs.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	37,200,000.00	-	47,040,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Gboko Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Katsina-Ala Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Makurdi Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00

PURCHASE OF COMPUTERS: 8 No. Computers for Okpokwu Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Otukpo Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Vandeikya Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Ado LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Agatu LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Apa LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Buruku LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Gboko LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Guma LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Gwer-East LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Gwer-West LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Katsina-Ala LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Konshisha LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Kwande LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Logo LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Makurdi LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Obi LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Ogbadibo LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Ohimini LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Oju LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Okpokwu LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Otukpo LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Tarka LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Ukum LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Ushongo LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
PURCHASE OF COMPUTERS: 8 No. Computers for Vandeikya LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	3,200,000.00	-	2,240,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Ado LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	8,064,000.00

CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Agatu LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Apa LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Buruku LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Gboko LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	8,064,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Guma LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	8,064,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Gwer East LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Gwer West LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Katsina-Ala LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	8,064,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Konshisha LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 7 No. Boreholes for Kwande LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	9,408,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Logo LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Makurdi LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	8,064,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Obi LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Ogbadibo LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	8,064,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ohimini LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Oju LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	8,064,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Okpokwu LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Otukpo LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	8,064,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Tarka LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ukum LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ushongo LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Vandeikya LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	-	-	6,720,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repairs of Ohuhu-Owo Primary School in Owo Ward Oju Local Government	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	6,000,000.00	-	4,200,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction and Completion of Permanent Office Complex at the State Secretariat.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	94,747,620.00	-	66,323,334.00
PURCHASE OF 2 NO. PRADO JEEPS AND 5 HILUX VANS MOTOR VEHICLES: (For Official Use by Principal Officers, Board Chairman, Rector, Bursar, Deputy Rector, Director of Works & Librarian).	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	9,460,000.00	-	35,000,000.00

CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (Construction of Store House)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,720,000.00	-	-
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Construction of Students Hostel)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10,320,000.00	-	21,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Rector's House)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	4,300,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,720,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: (TETFUND)	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	35,000,000.00
RESEARCH AND DEVELOPMENT: Solar Research; Food Processing.	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,720,000.00	-	1,204,000.00
RESEARCH AND DEVELOPMENT: 2023 NBTE Accreditation	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	51,717,500.00	-	36,202,250.00
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL: Rehabilitation of Hostels	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	14,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Boreholes at various School locations (TETFUND)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	7,000,000.00
PURCHASE OF SECURITY EQUIPMENT: (CCTV Camera, Scanners, Led Touch Lights etc) (TETFUND)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	7,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: (TETFUND)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	14,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (TETFUND)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	35,000,000.00
PURCHASE OF COMPUTERS - 4 NO. LAPTOPS & DESKTOPS (TETFUND)	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	3,500,000.00
PURCHASE OF 7 NO. COMPUTER PRINTERS (TETFUND)	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	3,500,000.00
PURCHASE OF 5 NO. PHOTOCOPYING MACHINES (TETFUND)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	3,500,000.00
PURCHASE OF 15 NO. SCANNERS (TETFUND)	23010118 - PURCHASE OF SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	3,500,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT (TETFUND)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	7,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT (TETFUND)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	56,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	-	-	14,000,000.00
PURCHASE OF 3 NO. MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	17,600,000.00	-	12,320,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: : Chairs, Tables, Safe, File Cabinets, Cupboard, Television, Air-Conditioners, Shelves & Ceiling Fans	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	11,600,000.00	-	8,120,000.00
PURCHASE OF 6 NO. COMPUTERS - LAPTOPS & DESKTOP	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,400,000.00	-	1,680,000.00
PURCHASE OF 3 NO COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	-	840,000.00
PURCHASE OF 3 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	-	840,000.00

PURCHASE OF 1 NO. SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	60,000.00	-	42,000.00
PURCHASE OF 2 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	200,000.00	-	140,000.00
PURCHASE OF 1 NO SUMEC POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	-	840,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,500,000.00	-	1,750,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,500,000.00	-	1,750,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT: Purchase of indoor sporting equipment (table-tenis)	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,500,000.00	-	1,050,000.00
PURCHASE OF SECURITY EQUIPMENT - Provision of Security Gadgets for the College - CCTV	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,600,000.00	-	3,920,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	-	840,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: 2 Blocks of 4 Bedroom Apartments	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	18,000,000.00	-	12,600,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY IN THE CAMPUS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,600,000.00	-	1,120,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES - 2 NO. BOREHOLES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,400,000.00	-	1,680,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES - 1 NO. BOREHOLE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	800,000.00	-	560,000.00
CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS/1 NO. VANS	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Lawn tennis court at 2nd Campus	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,000,000.00	-	700,000.00
CONSTRUCTION / PROVISION OF ROADS at 2nd Campus	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,000,000.00	-	1,400,000.00
CONSTRUCTION / PROVISION OF WATER-WAYS at 2nd Campus	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,600,000.00	-	1,120,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: ZOOS, PARKS & RESERVES at 2nd Campus.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,000,000.00	-	2,800,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS AT BOTH CAMPUSES	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	500,000.00	-	350,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: School Perimeter Fence	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	7,000,000.00
REHABILITATION / REPAIRS - ELECTRICITY at 1st Campus	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,000,000.00	-	700,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Lecture Theatre Permanent Site	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	50,000,000.00	68,912,193.38	35,000,000.00
RESEARCH AND DEVELOPMENT: 2023 NCCE Accreditation	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	120,000,000.00	-	84,000,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 4 Toyota Corolla Cars for Principal Officers at College of Education, Oju.	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	30,000,000.00	-	21,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	3,500,000.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS: Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	6,000,000.00	-	4,200,000.00
PURCHASE OF 10 NO. COMPUTERS (Laptop, Desktop & Server Units)	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	14,000,000.00	-	9,800,000.00
PURCHASE OF POWER GENERATING SET:- Purchase of 100KVA Generator for the College at College of Education, Oju.	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	8,000,000.00	-	5,600,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: For Teaching Aid	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	7,000,000.00	-	4,900,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	3,000,000.00	-	2,100,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT: Football, Volleyball, Hand Ball, Jerseys and other Sports Kits at College of Education, Oju.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,500,000.00	-	1,050,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT:- Purchase of 3 NO. Block Moulding Machine/Installation at College of Education, Oju.	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	8,000,000.00	-	5,600,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT:- Purchase of Communication Equipment / Installation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	6,000,000.00	120,000.00	4,200,000.00
PURCHASE OF RECREATIONAL FACILITIES: Landscaping of New Football Field, Volleyball Pitch, Swimming Pool etc. at College of Education, Oju.	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,000,000.00	-	2,800,000.00
PURCHASE OF SECURITY EQUIPMENT:-Provision of Security Gadgets for the College - CCTV	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY:- Inter Campus/ Street light (Solar Powered) at College of Education, Oju.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,800,000.00	-	1,960,000.00
CONSTRUCTION / PROVISION OF HOUSING:- Construction of Male and Female Hostels at College of Education, Oju.	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	14,000,000.00
CONSTRUCTION / PROVISION OF ROADS:- Construction of Access Road at College of Education, Oju.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	7,000,000.00	-	8,400,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE:- Construction of Central Stores at College of Education, Oju.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	7,000,000.00	-	8,400,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE- Construction of College Gate at College of Education, Oju.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	6,000,000.00	-	4,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE- Construction of Perimeter Fence at College at College of Education, Oju.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,402,400.00	-	1,681,680.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:- Renovation of Delapidated Class Rooms/Auditorium and Staff Offices at College of Education, Oju.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	7,000,000.00
EROSION & FLOOD CONTROL:- Construction of Culverts and Drainages at College of Education, Oju.	23040102 - EROSION & FLOOD CONTROL	70941 - FIRST STAGE OF TERTIARY EDUCATION	14,000,000.00	-	16,800,000.00
RESEARCH AND DEVELOPMENT:- Asset Collation Documentation, Revaluation & 2023 NCCE Accreditation at College of Education, Oju.	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	40,000,000.00	3,013,000.00	28,000,000.00
RESEARCH AND DEVELOPMENT:- TETFUND Programmes for Development at College of Education, Oju.	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	-	-	63,000,000.00

TETFUND INTERVENTION - REHABILITATION / REPAIRS - Classrooms, Hostels, Labs., Halls, Recreational Facilities, Health Facilities and others at COE Oju.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	-	-	17,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of College Library Oju.	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	-	-	322,000,000.00
PURCHASE OF MOTOR VEHICLES - 6 Toyota Camry 2016 model Official Cars for Deputy Provost, College Secretary, Finance Controller, Deans of BAMs, Clinicals and Basic Clinicals @ N6.5 each	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	55,000,000.00	-	38,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	54,909,600.00	2,201,650.00	38,436,720.00
PURCHASE OF 10 NO. COMPUTERS - LAPTOP, DESKTOP & SERVER	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	7,764,000.00	-	5,434,800.00
PURCHASE OF 3 NO. COMPUTERS PRINTERS - COLOUR, LASERJET	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	554,400.00	-	388,080.00
PURCHASE OF 15 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	493,500.00	365,000.00	10,500,000.00
PURCHASE OF 3 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	300,000.00	-	210,000.00
PURCHASE OF POWER GENERATING PLANT - Purchase of 2 NO. 50KVA Sound Proof Generators/Installation at the Provost Lodge and for the Department of Nursing Sciences	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	30,000,000.00	6,442,430.57	16,800,000.00
PURCHASE OF HEALTH/ MEDICAL EQUIPMENT: Purchase of Medical Equipments in the newly accredited Departments and the Department of Anatomy	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	47,206,600.00	-	33,044,620.00
PURCHASE OF TEACHING/LEARNING EQUIPMENT: (Projectors to facilitate Teaching and Learning)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,000,000.00	245,000.00	700,000.00
PURCHASE OF SECURITY EQUIPMENT: (CCTV Camera, Scanners, Led Touch Lights etc)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,500,000.00	-	1,050,000.00
CONSTRUCTION/PROVISION OFFICE BUILDING: Warehouse/Auditorium/Provost Lodge/Students Hostels	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	35,902,321.00	23,531,800.00	28,000,000.00
CONSTRUCTION/PROVISION OF ELECTRICITY: Extension of Electricity from Auditorium 1 to 2, Dept of Radiography and Lab Science at College of Health Sciences	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,072,000.00	476,000.00	1,450,400.00
CONSTRUCTION/PROVISION OF WATER FACILITIES: Construction of Reservoir for College of Health Sciences	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,600,000.00	1,290,000.00	1,806,000.00
REHABILITATION/REPAIRS RESIDENTIAL BUILDING: Renovation of Provost Lodge, Warehouse, Auditorium, Structural adjustments of College Buildings & Student Hostels	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	60,000,000.00	10,496,550.00	21,000,000.00
REHABILITATION/REPAIRS - WATER FACILITIES: Repairs of broken Water Pipes at the College	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,489,000.00	2,547,000.00	3,565,800.00
RESEARCH AND DEVELOPMENT: Infant Mortality Rate	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	587,370.00	-	411,159.00
PURCHASE OF MOTOR VEHICLES 2 NO. PRADO JEEPS, 6 NO. TOYOTA COROLLA & 1 NO. HILUX VAN for Principal Officers (Rector, Deputy Rector, Registrar, Bursar, Librarian etc)	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	690,000,000.00	-	273,000,000.00

PURCHASE OF OFFICE FURNITURE: Furnishing of Professors and other officers for the newly accredited Departments of Radiography and Radiation Science, Laboratory Science. Furnishing of offices in other department for the newly recruited staff.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	64,683,848.00	33,986,160.11	45,278,693.60
PURCHASE OF COMPUTERS (10 NO. LAPTOPS, DESKTOPS & SERVERS)	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,533,000.00	-	5,973,100.00
PURCHASE OF 10 NO. COMPUTER PRINTERS (COLOURED A4, A3, LASERJETS & WIRELESS PRINTERS)	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	2,794,680.00	-	5,456,276.00
PURCHASE OF 10 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - SECOND STAGE OF TERTIARY EDUCATION	3,124,380.00	7,000,000.00	7,087,066.00
PURCHASE OF 5 NO. 250KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	9,376,420.20	-	6,563,494.14
PURCHASE OF HEALTH AND MEDICAL EQUIPMENTS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	15,351,837.40	-	49,246,286.18
PURCHASE OF SECURITY EQUIPMENTS :Provision of Security Gadgets for BSU - CCTV CAMERA ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	4,000,000.00	-	6,300,000.00
PURCHASE OF INDUSTRIAL EQUIPMENTS	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	6,500,000.00	-	4,550,000.00
CONSTRUCTION /PROVISION OF WATER FACILITIES - WATER PUMPING MACHINES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	4,000,000.00	-	2,800,000.00
CONSTRUCTION /PROVISION OF ROADS WITHIN BSU, MKD.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	14,447,983.20	4,989,250.00	17,113,588.24
REHABILITATION/REPAIR OF RESIDENTIAL BUILDINGS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70942 - SECOND STAGE OF TERTIARY EDUCATION	21,190,050.00	16,882,864.33	14,833,035.00
REHABILITATION/REPAIR OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	25,834,248.30	58,482,326.76	67,083,973.81
RESEARCH AND DEVELOPMENT: Food Research & Development.	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	50,000,000.00	-	35,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Furnishing of Directorate of Secondary Schools Office and Accounts Department	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	13,000,000.00	-	1,750,000.00
PURCHASE OF 10 NO. COMPUTERS - LAPTOP, DESKTOP & SERVER	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	2,000,000.00	-	8,750,000.00
PURCHASE OF 10 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - UPPER-SECONDARY EDUCATION	680,000.00	-	1,400,000.00
PURCHASE OF 2 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - UPPER-SECONDARY EDUCATION	600,000.00	-	476,000.00
RENOVATION OF 3 NO. BLOCK OF OFFICES AT TSB HEADQUARTERS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	6,000,000.00	-	280,000.00
PURCHASE OF 1 NO. HILUX VAN PROJECT VEHICLE FOR MONITORING OF SCHOOLS	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	3,500,000.00	-	4,200,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	1,312,000.00	-	918,400.00
PURCHASE OF 1NO. COMPUTER	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	240,000.00	-	168,000.00
PURCHASE OF 2 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - UPPER-SECONDARY EDUCATION	170,800.00	-	119,560.00
PURCHASE OF 2 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - UPPER-SECONDARY EDUCATION	300,000.00	-	210,000.00
PURCHASE OF 2 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70922 - UPPER-SECONDARY EDUCATION	222,000.00	-	155,400.00

PURCHASE OF 1 NO. 150KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70922 - UPPER-SECONDARY EDUCATION	1,000,000.00	-	700,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS(1 NO BLK OF 5 OFFICES FOR IMPROVEMENT OF SCI & TECH EDU)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	20,000,000.00	-	14,000,000.00
PURCHASE OF 6 NO. TOYOTA COROLLA MOTOR VEHICLES for Principal Officers (Rector, Deputy Rector, Registrar, Bursar, Librarian etc)	23010104 - PURCHASE MOTOR CYCLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	40,000,000.00	-	28,000,000.00
PURCHASE OF BUSES: 2 No. 18 Seater TOYOTA Buses	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20,000,000.00	-	14,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of Office Chairs for all Departments, Classrooms & Staff Rooms	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	15,000,000.00	-	10,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of Office Tables for all Departments, Classrooms & Staff Rooms	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	3,500,000.00	-	2,450,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Furnishing of Lecture Halls	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	7,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 10 No. Colour LED TV sets	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,500,000.00	-	1,050,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 8 No. Public Address Systems with Receivers, Microphones, Amplifiers & Deck Players	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	3,850,000.00	-	2,695,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Refrigerators with Accessories (Stabilizers, Extension Cables etc)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	800,000.00	-	560,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 unit of 1.5 Hp Split Air-Conditioners with Accessories	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,100,000.00	-	770,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Room Air Conditioners with Accessories	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,450,000.00	-	1,015,000.00
COMPUTERS: Internet Network Connection with Network Interface (LAN & WAN) with 1 year Subscription	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	8,000,000.00	-	5,600,000.00
COMPUTERS: Purchase of 50 No. Computer System for establishing an e-Library	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	80,000,000.00	-	56,000,000.00
COMPUTERS: Purchase of 50 No. Computer Systems (Desktop & Laptops) for ATPOL, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20,000,000.00	-	14,000,000.00
PURCHASE OF COMPUTER PRINTERS: 1 NO. Each of Colour, Ink-Jet & Laserjets	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	500,000.00	-	350,000.00
PURCHASE OF 3 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	300,000.00	-	210,000.00
PURCHASE OF 2. NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	120,000.00	-	84,000.00
PURCHASE OF 200KVA (Sound Proof) POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,700,000.00	-	3,990,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,000,000.00	-	700,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	350,000.00	-	245,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,500,000.00	-	1,050,000.00

PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,500,000.00	-	1,750,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT: Procurement of Sporting Equipment, Kits etc	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	650,000.00	-	455,000.00
PURCHASE OF SECURITY EQUIPMENT:-Provision of Security Gadgets for the Poly - CCTV CAMERA ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,500,000.00	-	1,050,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of Milliammeters, Galvanometers, Ohmmeters, Voltmeter, Wattmeter, Testers etc	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,200,500.00	-	1,540,350.00
PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of Sundry basic electricity, measurement and instrumental on Laboratory	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,064,000.00	-	1,444,800.00
PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of Electrical, Mechanical, Carpentry & Other Workshop Kits/Accessories	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	8,500,000.00	-	5,950,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of Workshop/Lab. Machines and Tools	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,500,000.00	-	7,350,000.00
PURCHASE OF RECREATIONAL FACILITIES: Landscaping of New Football Field, Volleyball & Basketball Pitches etc. in the School.	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	3,500,000.00	-	2,450,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Classroom and partitioning of the existing classroom	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	25,160,000.00	-	17,612,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Carpentry Workshop with additional 7 workbenches each mounted with Carpentry vices.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	23,440,000.00	-	16,408,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of New Administrative Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	75,000,000.00	-	52,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Office for the HOD and other administrative staff of building technology	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	11,720,000.00	-	8,204,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Standard drawing studio with thirty standard drawing tables	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	21,032,000.00	-	14,722,400.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 1 block Lecture Theatre	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	350,000,000.00	-	245,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Office for two staff	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,688,000.00	-	7,481,600.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. block to accommodate all Offices of Electrical and Electronics Engineering	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	25,160,000.00	-	17,612,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. block to accommodate Computer Science staff	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	25,160,000.00	-	17,612,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Servicing of 3 Boreholes for Water Supply	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	3,000,000.00	-	2,100,000.00
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of 1 No. Observation room in the Health Care.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,275,200.00	-	7,192,640.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Resource centre	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32,040,000.00	-	22,428,000.00

CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of design studio, pattern drafting, cutting, sewing and sitting rooms	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20,963,200.00	-	14,674,240.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of flooring of the classroom for Fashion Design	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20,172,000.00	-	14,120,400.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. block housing hardware & software for computer science	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	22,752,000.00	-	15,926,400.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Painting, Decoration and Blazing Workshop	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	21,720,000.00	-	15,204,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Laboratory for structure/strength of materials per NBTE minimum requirements	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	22,752,000.00	-	15,926,400.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Soil mechanics Lab. Including requisite tools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	22,752,000.00	-	15,926,400.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Electronics/Telecom Laboratory	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	21,720,000.00	-	15,204,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Power and Machine Laboratory	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	22,064,000.00	-	15,444,800.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Mechanical workshop for Electrical/Electronic Engineering	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	21,720,000.00	-	15,204,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Resource centre with 20 functional computers for Business Administration	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	28,600,000.00	-	20,020,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Perimeter Fence with Security Post	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Football field with Tracks, Lawn Tennis, Volley Ball Court with all necessary Kits, balls and jersey.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,128,000.00	-	2,889,600.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: School Clinic	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,000,000.00	-	2,800,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of Lecture Halls (Old BSU Halls)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,500,000.00	-	3,150,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of Lecture Halls (E & F)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	9,000,000.00	-	6,300,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repairs of Dilapidated Ceiling, Collapsed Walls and Louvers and Wiring of the Existing Classroom.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,000,000.00	-	700,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Physics/Chemistry Laboratory	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,500,000.00	-	1,750,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Biology/Geology Laboratory	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,200,000.00	-	1,540,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Computer Building / Council Hall	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,200,000.00	-	2,940,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Fashion Design/Painting and Decorating Complex	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	7,000,000.00
REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS at the Poly	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	7,000,000.00

REHABILITATION / REPAIRS - LIBRARIES: School Library	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	7,500,000.00	-	5,250,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Old Administrative Block/Rector's Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,500,000.00	-	3,150,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Former Auditorium/Council Hall	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,800,000.00	-	1,960,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Main Auditorium/Academic Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,200,000.00	-	2,940,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Registry/RTV Blocks	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,000,000.00	-	2,800,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Chief Security Office/Former BSU Lecture Halls	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,100,000.00	-	2,870,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Makurdi Hostel	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,200,000.00	-	2,940,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Abuja Hostel Block 'A'	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	15,300,000.00	-	10,710,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Abuja Hostel Block 'B'	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	4,700,000.00	-	3,290,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Abuja Hostel Block 'C & D'	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,800,000.00	-	1,960,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Lagos Hostel Annex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	9,000,000.00	-	6,300,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Lagos Hostel Complex covering ABCDE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	6,000,000.00	-	4,200,000.00
RESEARCH AND DEVELOPMENT: NBTE Accreditation to Upgrade the Institution, ATPOL, Makurdi.	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20,000,000.00	-	315,000,000.00
COMPUTER SOFTWARE ACQUISITION (Operating Systems, Microsoft Office, Programming Languages & Other Applications for Departments and Computer Lab.	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	7,000,000.00
Purchase of 3 No. Hilux, 2 No. 18 seater Buses and 3 No. Ambulances for Surveillance and Emergency response to PHEOC During COVID-19	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Purchase of 1 NO. Ambulance for Gboko LGA	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	-	-	23,333,333.10
Purchase of Ambulance in Otukpo LGA	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	-	-	23,333,333.10
Purchase of Ambulance for K/Ala LGA	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	-	-	23,333,333.10
Prurchase of 3 Hilux Trucks for Supervision of LMCU and Central DRF activities Supervision, monitoring and tracking of health commodities within the state	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	15,000,000.00	-	10,500,000.00
3 Closed Cabinet Trucks for movement of essential health commodities within the state	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	15,000,000.00	-	10,500,000.00
Additional procurement of furniture/equipment for the new blocks of hostels and offices at and health tech Agasha.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	80,000.00	3,500,000.00
Additional procurement of furniture/equipment for the new blocks at school of Midwifery Makurdi and health tech Agasha	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Furniture/Fittings, sanitary facilities for for General Hospital Gboko (Working capital N500,000,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Furniture/Fittings, sanitary facilities for General Hospital Otukpo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00

Furniture/Fittings, sanitary facilities for General Hospital K/Ala	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
PURCHASE OF 4 NO. COMPUTERS/PROJECTORS	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	1,400,000.00	375,000.00	980,000.00
PURCHASE OF 2 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	200,000.00	-	140,000.00
PURCHASE OF 3 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70741 - PUBLIC HEALTH SERVICES	700,000.00	465,000.00	700,000.00
PURCHASE OF 1 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70741 - PUBLIC HEALTH SERVICES	100,000.00	-	70,000.00
PURCHASE OF 1 NO. 250KVA MICANO POWER GENERATING SET @ Gboko General Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
PURCHASE OF 1 NO. 250KVA MICANO POWER GENERATING SET @ Otukpo General Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
PURCHASE OF 1 NO. 250KVA MICANO POWER GENERATING SET @ K/Ala General Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Supply/Installation of 1000kva standby generator at HMB office Mkd	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	-	-	8,750,000.00
Supply and installation of 300KVA transformer and distribution of low tension line at the school of nursing and midwifrey,mkd.	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	-	-	1,400,000.00
Connection of BSUTH to 33KVA and procurement of 1000KVA standby generator for BSUTH	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	-	-	7,000,000.00
Two (2 No.) Micano Generating set (250KVA) for COVID-19 isolation and treatment centres Apir Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	-	-	7,000,000.00
Mikano generating set for school of nursing and Midwifrey,Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	3,000,000.00	-	2,100,000.00
Procurement of modern medical and laboratory equipments. Equipment includes beds, theartre equipment,radiology and blood banking services for BSUTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	7,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes beds, theartre equipment,radiology and blood banking services for General Hospital K/Ala	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	7,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes beds, theartre equipment,radiology and blood banking services for General Hospital Gboko	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	7,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes beds, theartre equipment,radiology and blood banking services for General Hospital Otukpo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	7,000,000.00
Procurement of X-Ray Machines for general hospitals in the State: Otukpo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Procurement of X-Ray Machines for general hospitals in the State: Gboko	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Procurement of X-Ray Machines for general hospitals in the State: K/Ala	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Procurement of HIV testing kits, OIS drugs and ARVs,for Health Facilities rendering HIV/AIDS services	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	7,000,000.00

Procurement of LLINS, ACT combination and Intermittent Preventive Therapy (IPT)/ Distribution to LGAs, Purchase of insecticide nets, ACTs, IPT and residual spray	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	14,000,000.00
Procurement of Dental and Ophthalmic equipment for General Hospitals Gboko	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	3,333,333.00	-	2,333,333.10
Procurement of Dental and Ophthalmic equipment for General Hospitals K/Ala	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	-	-	2,333,333.10
Procurement of Dental and Ophthalmic equipment for General Hospitals Adikpo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	-	-	2,333,333.10
Procurement of Dental and Ophthalmic equipment for General Hospitals Aliade	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	-	-	2,333,333.10
Procurement of Dental and Ophthalmic equipment for General Hospitals Oju	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	-	-	2,333,333.10
Procurement of Dental and Ophthalmic equipment for General Hospitals Otukpo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	-	-	2,333,333.10
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (K/Ala)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Konshisha	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Kwande	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Logo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Ukum	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Ushongo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Vandiekva	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Buruku	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Gboko	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (K/Ala)Guma	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Gwer east	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-

Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Gwer west	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Makurdi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Tarka	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Ado	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Aqatu	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Apa	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (K/Ala)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	434,783.00	-	-
Furnishing and Equipping of Ophthalmology complex and Radiology department offices at BSUTH.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	15,000,000.00	-	-
Procurement of a modern Ultrasound Machine at FSP.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Provision for mobile testing laboratories and collection of samples across the state and Procurement of Medical and Laboratory equipment and preventive materials (GeneXpert machine, Reagents, PCR machine and Reagents) for COVID-19 tests	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	54,748,230.00	-	38,323,761.00
PURCHASE OF HEALTH/MEDICAL EQUIPMENTS: PPE (Personal Protective Equipment) , infrared thermometers, ventilators for COVID-19 safety and care measures and drugs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	-	-	35,000,000.00
Construction of seed stock storage for SDD centre	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	50,000,000.00	-	70,000,000.00
Purchase of maternal and child health care equipments in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	25,000,000.00	-	17,500,000.00
Procurement of 10 incinerators and segregation equipment for medical waste management at BSUTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	35,000,000.00
Procurement of CT scan and Dialysis Machine at BSUTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	520,100,000.00	312,084,000.00	84,000,000.00
Purchase of Medical Equipment for General Hospital, Gbajimba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	49,000,000.00	29,507,400.00	6,300,000.00
Office-Construction and equipping of state blood bank at Epid Unit, Makurdi.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	14,000,000.00
Construction of HMB office complex/Fencing, Makurdi.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Construction of Warehouses at BSUTH Makurdi.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	15,000,000.00	-	10,500,000.00
Construction of New Pharma-grade warehouse phase 1	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00

Completion of Administrative Block, Male and Female Hostel and recreation & sporting facilities at SHT Agasha	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	14,000,000.00
Completion of Renovation works for State medical Stores, Mkd	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	35,000,000.00
Contruction of system development project,Hospital/Clinic in Buruku	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Contruction of Hostels Block at school of midifrey,Mkd	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Igumale To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Buruku To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Logo To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Gwer East To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Ushongo To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Ogbadibo To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Agatu To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Tarka To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Gwer westTo provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Konshisha To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Obi To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	-	-	5,409,091.10
Construction of CMD Residential quarters BSUTH	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Provision of water school of Nursing	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Provision of mini water works and reticulation	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Construction of 3No. Motorized Borehole and installation of Tanks/Tower and Water Reticulation at Sch. of Nur. Midwifery.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	3,000,000.00	-	2,100,000.00
Construction of 3 No. Motorized Boreholes and installation of Tanks/Towers and Water Reticulation at the 3 COVID-19 isolation centres and EOC head Office, Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	46,625,083.00	-	4,637,558.10
Contruction and Provision of Water Works at BSUTH	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	50,000,000.00	-	68,600,000.00

Renovation/Expansion of BSU Teaching Hospitals/Clinics and Schools	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-
Completion of BSUTH 2nd phase	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	13,268,075.00	-	9,287,652.50
Construction of Gwer East Rural Health Clinic	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	7,500,000.00	-	-
Construction/Expansion of 10 bed Amenity ward at Gboko.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Construction/Expansion of 10 bed Amenity ward at Otukpo.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Construction/Expansion of 10 bed Amenity ward at K/Ala.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Construction of Cottage Hospital Jato-Aka:	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	10,500,000.00
Construction and renovation of HIV/AIDS Resource Centre at Katsina-Ala	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	1,000,000.00	-	700,000.00
Clinic/Perimeter Fencing of PHC Jingir	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Construction of Theatre Block at BSUTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	300,000,000.00	155,889,534.00	35,000,000.00
Construction of General Hospital Agasha	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	100,000,000.00	40,526,817.00	21,000,000.00
Construction of Agasha Comprehensive Health Centre, Agasha	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	600,000,000.00	-	420,000,000.00
Construction of Administrative office Annex at BSUTH Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	15,000,000.00	-	10,500,000.00
Construction of perimeter fence and gate house at Gen. Hosp. Okpoga.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	21,000,000.00	-	14,700,000.00
Construction of perimeter fence and gate house at Gen. Hosp. Gbajimba.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	2,000,000.00	-	1,400,000.00
Construction of Children's Ward at the General Hospital Naka.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Naka)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Agatu)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Ugba)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00

Fencing of General Hospital (Wannune)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Obagaji)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Otukpa)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Katsina-Ala)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Sankara)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Tse-Agberagba)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Lessel)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Buruku)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Aliade)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Igumale)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Fencing of General Hospital (Obarike-Ito)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Upgrading of General Hospital for Internship Training for Doctors and (Installation of sewage and water system,Beds, Theatre, Laboratory and radiology equipment) (Otukpo)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Upgrading of General Hospital for Internship Training for Doctors and (Installation of sewage and water system,Beds, Theatre, Laboratory and radiology equipment) (Gboko)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Upgrading of General Hospital for Internship Training for Doctors and (Installation of sewage and water system,Beds, Theatre, Laboratory and radiology equipment) (K/Ala)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Renovation and landscaping of General Hospital Gbajimba	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Katsina Ala LGA for suspected cases of COVID-19.	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00

Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Otukpo LGA for suspected cases of COVID-19	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Gboko LGA for suspected cases of COVID-19	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Construction and equipping of public Health Lab. (State Ref. Lab) at Epid unit Makurdi for COVID-19 Testing	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	100,000,000.00	74,400,440.00	14,000,000.00
Construction of perimeter fence and gate house at the school of Health Technology Agasha and access road round fence.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	21,000,000.00
Contruction of administrative Block at School of nursing and Midwives makurdi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	13,500,000.00	-	9,450,000.00
Construction of classroom Block and Renovation of existing hall at School of Midwifery,mkd.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	2,147,366.48	7,000,000.00
Construction of 4 no. Classrooms, 1 no Laboratory and Renovation of Auditorium, Library at School of Health Technology, Agasha.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	8,000,000.00	35,000,000.00
Landscaping of School of Nursing and Midwifery, Makurdi.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Reconstruction/reinforce concrete wall chambers, install 2No. Sewage pumps and hack and bury the exposed water pipes to Dr. quarters at BSUTH	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Completion of Renovation Works of General Hospitals (Adikpo)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	7,000,000.00
Completion of Renovation Works of General Hospitals (Aliade)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	7,000,000.00
Completion of Renovation Works of General Hospitals (Gboko)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	3,636,364.00	-	6,045,454.80
Completion of Renovation Works of General Hospitals (Gbajimba)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	3,636,364.00	-	6,045,454.80
Completion of Renovation Works of General Hospitals (Katsina-Ala)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	3,636,364.00	-	6,045,454.80
Completion of Renovation Works of General Hospitals (Vandeikya)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	3,636,364.00	-	6,045,454.80
Completion of Renovation Works of General Hospitals (Otukpo)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	3,636,364.00	-	6,045,454.80
Completion of Renovation Works of General Hospitals (Igumale)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	3,636,364.00	-	6,045,454.80
Completion of Renovation Works of General Hospitals (Okpoga)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	3,636,364.00	-	6,045,454.80

Completion of Renovation Works of General Hospitals (Oju)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	15,000,000.00	-	17,500,000.00
Renovation of Health Centres at Ugboju-Ehaje and Adoka Icho (Ugboju-Ehaje)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,500,000.00	-	3,850,000.00
Renovation of Health Centres at Ugboju-Ehaje and Adoka Icho (Adoka Icho)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,500,000.00	-	3,850,000.00
Renovation/Fencing of State Epid Unit, Makurdi.	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	50,000,000.00	-	74,200,000.00
Renovation of Comprehensive Health Centres, Saav	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	24,500,000.00
Renovation of College of Health Sciences	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	35,000,000.00	-	24,500,000.00
Renovation of COVID-19 and other Infectious Disease Research and Treatment Centre (Infectious Diseases Unit) at BSUTH Makurdi	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	16,125,580.00	-	11,287,906.00
Renovation of 3 Nos. Classroom Blocks with 3 No. Toilets at Sch. Of Nursing Makurdi.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	9,000,000.00	-	6,300,000.00
Renovation of Multipurpose Hall, Store Block and attached toilets at School of Nursing.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	11,000,000.00	-	7,700,000.00
Renovation/Rehabilitation of Benue State Primary Health Care Board offices: To Provide conducive accomodation for staff of the Board.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	-
Completion of Renovation works for State medical Stores	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	35,000,000.00
Renovation of State Medical Store Apir	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	35,000,000.00
Conduction of Health related Researchs activities	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	3,500,000.00
Implementation, Expansion and strengthening of Free MCH for under 5 children and Adolescent Reproductive health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	14,000,000.00
Implementation of State Strategic Health Development plan	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	-
Implementation of ward minimum health package:	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	3,000,000.00	-	2,100,000.00
Strengthening specific disease control programme and development of emergency preparedness and response to crucial outbreak of diseases (Measles, celebros-spinal meningitis etc).Emergency Preparedness for epidemic and disease control and fire outbreak	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	35,000,000.00
Control of tropical diseases to be able to curtail the spread of epidemic diseases and SMT activities in the state.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	55,000,000.00	-	52,500,000.00
Infant and young child feeding: To improve nutritional status and reduce child mortality rate.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	13,000,000.00	-	9,100,000.00
Support control of Malaria, tuberculosis and Leprosy. To improve access to quality TB prevention, diagnosis and treatment in the State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	45,000,000.00	-	38,500,000.00

Support preventive Mental health: To strengthen mental health services and provide effective services to contain drug abuse,provide rehabilitation center and services for managing addicts. and set up task force. (SDCC)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40,000,000.00	-	35,000,000.00
Strengthening of supply chain Management programme: Data collection, review, and collation for Last Mile Distribution to functional Malaria, NTD, FP and HIV sites) every 2 months @ 2million X 6 times.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	14,000,000.00
Development of human resource for health database: Training of human resource for health focal persons in the 23 LGAs and other health establishments in the state.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	10,500,000.00
RESEARCH & DEVELOPMENT of State Drug abuse Prevalence(committee)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	14,000,000.00
SERVICE CONCESSION ASSETS (PPP) LASSA FEVER OUTBREAK RESPONSE,ACCREDITATION	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	14,000,000.00
SERVICE CONCESSION ASSETS (PPP) Family Planning activities	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	14,000,000.00
HMIS and LMCU, Malaria, HIV/AIDS, Immunization, Emergency Preparedness, Nutrition, Maternal and Child Health,Hepatitis control and food safety.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Renovation of General Hospital, K/Ala	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	150,000,000.00	-	140,000,000.00
Renovation of General Hospital, Gboko	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	200,000,000.00	90,176,016.16	35,000,000.00
Renovation of General Hospital, Okpoga	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	145,000,000.00	58,817,339.36	21,000,000.00
Renovation of General Hospital, Naka	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	98,000,000.00	44,280,821.00	17,500,000.00
Procurement of Sterilizer at BSUTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-
Procurement of mordern medical and laboratory, radiology and blood banking services.Equipment includes beds and theatre equipment for all 23 general hospitals in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Construction of twin lecture theatre at College of Health Sciences	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Renovation of General Hospital, Obagaji	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	86,000,000.00	26,003,858.70	10,500,000.00
Renovation of General Hospital, Makurdi	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Renovation of General Hospital, Tarka	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Renovation of General Hospital, Adikpo	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00

Renovation of General Hospital, Buruku	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
Renovation of General Hospital, Konshisha	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	7,000,000.00
PURCHASE OF MOTOR VEHICLES: 2 HILUX VANS	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	57,400,000.00
PURCHASE OF VANS: 1 NO 18 SEATER BUS	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	-
PURCHASE OF COMPUTERS: 10 NO LAPTOPS FOR STAFF	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	2,400,000.00	6,371,868.12	5,250,000.00
PURCHASE OF COMPUTER PRINTERS: 4 NO PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	1,200,000.00	625,000.00	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Installation of Biometric Data Capture Machines for Enrollment of State and Local Government Workers/Informal Sector	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	14,000,000.00
PROCUREMENT OF ADDITIONAL CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	-	350,000.00	350,000.00
PROCUREMENT OF 4 NO. TV SETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	-	250,000.00	350,000.00
PURCHASE OF 3 TOYOTA CAMRY, 2 HILUX VANS MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	210,000,000.00	-	161,700,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	48,935,000.00	1,145,550.00	37,679,950.00
PURCHASE OF 10 NO. COMPUTERS - LAPTOP, DESKTOP & SERVER	23010113 - PURCHASE OF COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	5,594,000.00	-	4,307,380.00
PURCHASE OF COMPUTER PRINTERS - COLOUR, DESKJET & LASERJET	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - GENERAL HOSPITAL SERVICES	500,000.00	-	385,000.00
PURCHASE OF 5 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70731 - GENERAL HOSPITAL SERVICES	1,960,000.00	-	1,509,200.00
PURCHASE OF 5 NO. SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70731 - GENERAL HOSPITAL SERVICES	500,000.00	-	385,000.00
PURCHASE OF 5. NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70731 - GENERAL HOSPITAL SERVICES	355,000.00	55,000.00	273,350.00
PURCHASE OF 4 NO. 250KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70731 - GENERAL HOSPITAL SERVICES	30,000,000.00	-	23,100,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	55,899,800.00	3,480,700.00	43,042,846.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (PERIMETER FENCING)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	40,000,000.00	-	30,800,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (RENO.) CAFETERIA, LAB. WARD PARTITIONS & OTHERS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70731 - GENERAL HOSPITAL SERVICES	25,465,000.00	152,300.00	19,608,050.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (INSTALLATION)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70731 - GENERAL HOSPITAL SERVICES	13,250,000.00	-	10,202,500.00
WATER DISTRIBUTION NETWORK	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70731 - GENERAL HOSPITAL SERVICES	5,300,000.00	-	4,081,000.00
10 NO. BOREHOLES & OTHER WATER FACILITIES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	21,364,800.00	-	16,450,896.00
SEWAGE/ DRAINAGE NETWORK	23040102 - EROSION & FLOOD CONTROL	70731 - GENERAL HOSPITAL SERVICES	5,586,200.00	-	4,301,374.00
ZOOS, PARKS & RESERVES: Academic Parks	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70731 - GENERAL HOSPITAL SERVICES	1,590,000.00	-	1,224,300.00

PURCHASE OF 3 TOYOTA COROLLA, 2 HILUX VANS MOTOR VEHICLE	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	50,000,000.00	-	35,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	70,000.00	14,000,000.00
PURCHASE OF 10 NO. COMPUTERS - LAPTOP, DESKTOP & SERVER	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	7,000,000.00
PURCHASE OF 5 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	1,000,000.00	-	1,750,000.00
PURCHASE OF 10 NO. SCANNING MACHINE	23010118 - PURCHASE OF SCANNERS	70741 - PUBLIC HEALTH SERVICES	500,000.00	-	700,000.00
CONSTRUCTION/PROVISION OF OFFICE BUILDINGS - ADMINISTRATIVE OFFICE COMPLEX	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	50,000,000.00	-	140,000,000.00
PURCHASE OF 1 NO. GASOLINE SUMMEC GENERATORS	23010119 - PURCHASE OF POWER GENERATING SET	70731 - GENERAL HOSPITAL SERVICES	500,000.00	-	700,000.00
PURCHASE OF 5NO. COMPUTERS, HP LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	500,000.00	-	1,050,000.00
PURCHASE OF 2 NO. BUSES	23010108 - PURCHASE OF BUSES	70811 - RECREATIONAL AND SPORTING SERVICES	25,000,000.00	-	17,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Ultra -Modern Youth Centre Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING SERVICES	5,000,000.00	-	9,030,000.00
PURCHASE OF 7 NO. COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	1,750,000.00	-	1,225,000.00
PURCHASE OF 2 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	1,000,000.00	-	700,000.00
PURCHASE OF 1 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	60,000.00	-	42,000.00
PURCHASE OF POWER GENERATING SET: Purchase of 1000KVA Generator Aper Aku Stadium Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70811 - RECREATIONAL AND SPORTING SERVICES	13,650,000.00	-	16,555,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT: At Aper Aku Stadium Makurdi	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10,400,000.00	-	14,280,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT: Bulk Sports Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	-	140,000,000.00
PURCHASE OF SECURITY EQUIPMENT - Provision of Security Gadgets - CCTV ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	3,000,000.00	-	2,100,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Adminstrative Block NYSC Camp Wannune (Completed) Outstanding Payment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	2,008,880.00	-	1,406,216.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Zonal Youth/Sports Offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	5,800,000.00	-	7,560,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Fence/Gate/House at NYSC Camp Wannune (Completed)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	6,964,325.92	-	11,875,028.14
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Administrative Block at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	4,671,813.95	-	3,270,269.77
CONSTRUCTION / PROVISION OF HOUSING: Construction of Eight-Man-Quarters (Completed) Outstanding Payment. At NYSC Permanent Orientation Camp Wannune Tarka	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	7,072,645.87	-	4,950,852.11
CONSTRUCTION / PROVISION OF HOUSING: Hostel Accomodation @ Aper Aku Stadium	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	5,000,000.00	-	16,100,000.00

CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 4 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	4,085,674.02	-	5,015,049.62
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 6 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	3,715,830.00	-	2,601,081.00
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 3 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	3,526,024.79	-	2,468,217.35
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 1 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	5,659,810.23	-	3,961,867.16
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 2 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	2,692,636.25	-	1,884,845.38
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 5 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	6,999,443.07	-	4,899,610.15
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 7 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	5,389,719.22	3,078,682.58	3,772,803.45
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction, Maintenance / Renovation of Macarthy Stadium Ankpa/Wadata Makurdi	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	5,400,000.00	-	9,030,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction and Renovation of Sports Complex Commissioner's Quarters Fidi Makurdi	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	4,300,000.00	-	3,010,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Indoor Sports Hall Aper Aku Stadium	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	5,700,000.00	-	14,490,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Sports Academy in Makurdi	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	4,300,000.00	-	3,010,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Upgrading of Aper Aku/3 Stadium	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	8,000,000.00	-	13,090,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of sports facilities (football pitch, basketball, lawn tennis, badminton, handball and volleyball courts) at NYSC Camp Wannune	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	5,050,000.00	-	10,535,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Ultra Modern Steel Membered Multipurpose Hall at NYSC Camp Wannune Tarka (Ongoing)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	4,937,904.95	-	31,456,533.47
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Commissioner's Quarters Electronic Score Board	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	860,000.00	-	602,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Sport Pitches (Lawn Tennis, Basketball, Handball, Volleyball, Badminton etc) at NYSC Camp.	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	5,000,000.00	-	35,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Access Road Asphalt Dressing NYSC Camp, Wannune, Tarka L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROADS	70811 - RECREATIONAL AND SPORTING SERVICES	5,000,000.00	-	15,050,000.00

CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction and Reconstruction of Makeshift Kitchen at NYSC Camp, Wannune, Tarka L.G.A	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70811 - RECREATIONAL AND SPORTING SERVICES	1,500,000.00	-	1,050,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS: Completion of Floodlight at Aper Aku Stadium Makurdi	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70811 - RECREATIONAL AND SPORTING SERVICES	10,557,535.00	-	14,390,274.50
REHABILITATION / REPAIRS - SPORTING FACILITIES: Renovation/Maintenance of Aper Aku Stadium Complex, Makurdi.	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	-	119,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Office: Upgrading of Aper Aku Stadium	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	5,000,000.00	-	15,050,000.00
REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70811 - RECREATIONAL AND SPORTING SERVICES	200,000.00	-	140,000.00
RESEARCH AND DEVELOPMENT: Youth Empowerment and Skills Acquisition Training	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	-	70,000,000.00
ANNIVERSARIES/CELEBRATIONS: Sporting Activities (Governor's Cup)	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	-	21,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: BUILDING OF OFFICE ACCOMODATION	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	-	7,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	-	7,000,000.00
PURCHASE OF 10 NO. COMPUTERS - LAPTOPS, DESKTOPS, SERVER ETC	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	5,000,000.00	-	3,500,000.00
PURCHASE OF 5 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	2,000,000.00	-	1,400,000.00
PURCHASE OF 5 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70811 - RECREATIONAL AND SPORTING SERVICES	2,000,000.00	-	1,400,000.00
PURCHASE OF 7 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	560,000.00	-	392,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	1,200,000.00	-	840,000.00
PURCHASE OF SECURITY EQUIPMENT: Provision of Security Gadgets - CCTV ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	1,000,000.00	-	700,000.00
REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70811 - RECREATIONAL AND SPORTING SERVICES	500,000.00	-	350,000.00
RESEARCH AND DEVELOPMENT: RESEARCH IN LOTTERY, BETTING AND ANY GAME OF CHANCE ON HOW TO INCREASE THE REVENUE PROFILE OF THE STATE AND FOR PROPER REGULATIONS OF GAMING ACTIVITIES	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	4,000,000.00	-	2,800,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	11,000,000.00	1,235,483.00	3,500,000.00
PURCHASE OF 7 NO. COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	300,000.00	1,400,000.00
PURCHASE OF 2 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	1,000,000.00	195,000.00	700,000.00
PURCHASE OF 3 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - COMMUNITY DEVELOPMENT	1,000,000.00	-	1,750,000.00
PURCHASE OF 3 NO. SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	300,000.00	95,000.00	210,000.00
PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70621 - COMMUNITY DEVELOPMENT	200,000.00	-	140,000.00
PURCHASE OF 3 NO. 250KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	11,000,000.00	-	23,800,000.00

PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	1,000,000.00	-	1,400,000.00
PURCHASE OF SECURITY EQUIPMENT: Provision of Security Gadgets - CCTV ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	1,000,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	2,500,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 3 NO. BOREHOLES AT LGCA's	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	1,500,000.00	-	2,800,000.00

011100100100 Government House Administration				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	4,840,229,696.00	3,061,881,769.60	3,152,926,182.00
21	PERSONNEL COST	157,151,316.00	65,592,563.60	157,151,316.00
2101	SALARY	107,151,316.00	65,240,563.60	107,151,316.00
210101	SALARIES AND WAGES	107,151,316.00	65,240,563.60	107,151,316.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	107,151,316.00	65,240,563.60	107,151,316.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,000,000.00	352,000.00	50,000,000.00
210201	ALLOWANCES	50,000,000.00	352,000.00	50,000,000.00
21020101	NON REGULAR ALLOWANCES	50,000,000.00	352,000.00	50,000,000.00
22	OTHER RECURRENT COSTS	4,572,278,380.00	2,994,809,906.00	2,918,214,866.00
2202	OVERHEAD COST	2,189,898,380.00	1,373,248,790.00	1,460,828,866.00
220201	TRAVEL & TRANSPORT - GENERAL	451,232,000.00	289,525,650.00	280,862,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,232,000.00	833,310.00	862,400.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000,000.00	288,692,340.00	280,000,000.00
220202	UTILITIES - GENERAL	52,079,380.00	25,867,786.00	60,955,566.00
22020201	ELECTRICITY CHARGES	27,879,380.00	18,829,536.00	26,515,566.00
22020203	INTERNET ACCESS CHARGES	8,000,000.00	1,258,000.00	5,600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	15,000,000.00	5,580,250.00	28,000,000.00
22020206	SEWERAGE CHARGES	1,200,000.00	200,000.00	840,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,100,000.00	117,788,850.00	190,470,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	4,000,000.00	1,364,300.00	2,800,000.00
22020303	NEWSPAPERS	1,200,000.00	620,550.00	840,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	2,440,000.00	2,800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	1,364,000.00	1,750,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	6,400,000.00	3,000,000.00	4,480,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	0.00	2,800,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	180,000,000.00	109,000,000.00	175,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	378,115,000.00	282,358,493.00	201,680,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	190,000,000.00	134,283,607.00	98,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	550,000.00	2,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	90,000,000.00	72,066,730.00	35,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,400,000.00	21,285,000.00	18,480,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,315,000.00	211,400.00	28,920,500.00
22020406	OTHER MAINTENANCE SERVICES	64,000,000.00	53,240,968.00	16,800,000.00

22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	2,400,000.00	720,788.00	1,680,000.00
220205	TRAINING - GENERAL	924,000.00	460,000.00	646,800.00
22020501	LOCAL TRAINING	924,000.00	460,000.00	646,800.00
220206	OTHER SERVICES - GENERAL	44,800,000.00	28,431,500.00	38,360,000.00
22020601	SECURITY SERVICES	40,000,000.00	27,203,500.00	35,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	4,800,000.00	1,228,000.00	3,360,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	4,000,000.00	0.00	2,800,000.00
22020701	FINANCIAL CONSULTING	4,000,000.00	0.00	2,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	313,000,000.00	155,545,000.00	289,100,000.00
22020801	MOTOR VEHICLE FUEL COST	100,000,000.00	72,975,000.00	70,000,000.00
22020803	PLANT / GENERATOR FUEL COST	197,000,000.00	75,570,000.00	207,900,000.00
22020806	COOKING GAS/FUEL COST	16,000,000.00	7,000,000.00	11,200,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	117,986.00	140,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	117,986.00	140,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	745,448,000.00	473,153,525.00	395,813,600.00
22021001	REFRESHMENT & MEALS	40,000,000.00	10,065,000.00	42,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	450,000,000.00	312,275,005.00	175,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	3,600,000.00	2,000,000.00	2,520,000.00
22021007	WELFARE PACKAGES	250,000,000.00	148,813,520.00	175,000,000.00
22021009	SPORTING ACTIVITIES	1,848,000.00	0.00	1,293,600.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,382,380,000.00	1,621,561,116.00	1,457,386,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,382,380,000.00	1,621,561,116.00	1,457,386,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,382,380,000.00	1,621,561,116.00	1,457,386,000.00
23	CAPITAL EXPENDITURE	110,800,000.00	1,479,300.00	77,560,000.00
2301	FIXED ASSETS PURCHASED	110,800,000.00	1,479,300.00	77,560,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	110,800,000.00	1,479,300.00	77,560,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	1,479,300.00	14,000,000.00
23010113	PURCHASE OF COMPUTERS	1,600,000.00	0.00	1,120,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	400,000.00	0.00	280,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	800,000.00	0.00	560,000.00
23010119	PURCHASE OF POWER GENERATING SET	80,000,000.00	0.00	56,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,000,000.00	0.00	5,600,000.00

011100100200	Deputy Governor's Office			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget

2	<u>EXPENDITURES</u>	<u>1,459,387,928.13</u>	<u>505,324,241.34</u>	<u>1,022,193,128.00</u>
21	PERSONNEL COST	4,871,928.00	3,667,993.34	4,871,928.00
2101	SALARY	4,871,928.00	3,667,993.34	4,871,928.00
210101	SALARIES AND WAGES	4,871,928.00	3,667,993.34	4,871,928.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	4,871,928.00	3,667,993.34	4,871,928.00
22	OTHER RECURRENT COSTS	1,380,916,000.13	501,656,248.00	965,801,200.00
2202	OVERHEAD COST	1,380,916,000.13	501,656,248.00	965,801,200.00
220201	TRAVEL & TRANSPORT - GENERAL	121,600,000.00	40,160,000.00	85,120,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,600,000.00	0.00	1,120,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	120,000,000.00	40,160,000.00	84,000,000.00
220202	UTILITIES - GENERAL	12,360,000.00	4,271,750.00	8,512,000.00
22020201	ELECTRICITY CHARGES	6,600,000.00	3,440,000.00	4,480,000.00
22020202	TELEPHONE CHARGES	2,400,000.00	360,250.00	1,680,000.00
22020203	INTERNET ACCESS CHARGES	800,000.00	333,750.00	560,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,000.00	137,750.00	840,000.00
22020205	WATER RATES	400,000.00	0.00	280,000.00
22020206	SEWERAGE CHARGES	400,000.00	0.00	280,000.00
22020207	LEASED COMMUNICATION LINES(S)	560,000.00	0.00	392,000.00
220203	MATERIALS & SUPPLIES - GENERAL	27,036,000.00	6,818,500.00	17,525,200.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	6,200,000.00	2,740,000.00	4,340,000.00
22020303	NEWSPAPERS	640,000.00	40,000.00	448,000.00
22020304	MAGAZINES & PERIODICALS	240,000.00	0.00	168,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,600,000.00	0.00	1,120,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,356,000.00	0.00	949,200.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00	4,038,500.00	10,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	63,100,000.00	12,663,300.00	44,170,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	40,000,000.00	8,799,000.00	28,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,200,000.00	0.00	1,540,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,000,000.00	1,065,000.00	2,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000.00	290,300.00	1,120,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,500,000.00	1,964,000.00	6,650,000.00
22020406	OTHER MAINTENANCE SERVICES	4,400,000.00	545,000.00	3,080,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	2,400,000.00	0.00	1,680,000.00
220205	TRAINING - GENERAL	2,400,000.00	200,000.00	1,680,000.00
22020501	LOCAL TRAINING	2,400,000.00	200,000.00	1,680,000.00

220206	OTHER SERVICES - GENERAL	14,500,000.00	5,548,500.00	10,150,000.00
22020601	SECURITY SERVICES	6,500,000.00	2,293,500.00	4,550,000.00
22020605	CLEANING & FUMIGATION SERVICES	8,000,000.00	3,255,000.00	5,600,000.00
220208	FUEL & LUBRICANTS - GENERAL	70,600,000.00	28,406,250.00	49,420,000.00
22020801	MOTOR VEHICLE FUEL COST	45,000,000.00	22,391,250.00	31,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,600,000.00	0.00	1,120,000.00
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	5,335,000.00	14,000,000.00
22020806	COOKING GAS/FUEL COST	4,000,000.00	680,000.00	2,800,000.00
220209	FINANCIAL CHARGES - GENERAL	240,000.00	4,248.00	168,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	240,000.00	4,248.00	168,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,069,080,000.13	403,583,700.00	749,056,000.00
22021001	REFRESHMENT & MEALS	46,000,000.00	10,660,100.00	32,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000.00	3,748,600.00	3,360,000.00
22021003	PUBLICITY & ADVERTISEMENTS	800,000.00	0.00	560,000.00
22021004	MEDICAL EXPENSES-LOCAL	12,000,000.00	2,400,000.00	8,400,000.00
22021006	POSTAGES & COURIER SERVICES	240,000.00	0.00	168,000.00
22021007	WELFARE PACKAGES	45,000,000.00	24,475,000.00	32,200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	240,000.00	0.00	168,000.00
22021009	SPORTING ACTIVITIES	960,000,000.13	362,300,000.00	672,000,000.00
23	CAPITAL EXPENDITURE	73,600,000.00	0.00	51,520,000.00
2301	FIXED ASSETS PURCHASED	53,600,000.00	0.00	37,520,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	53,600,000.00	0.00	37,520,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,600,000.00	0.00	34,020,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0.00	3,500,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	0.00	14,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	20,000,000.00	0.00	14,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	20,000,000.00	0.00	14,000,000.00

011100500100	Development Cooperations, Sustainable Developr			
Code	Description	2022 Approved Budget	ance January to September	2023 Approved Budget
2	EXPENDITURES	213,614,000.00	40,693,419.81	1,149,890,260.00
22	OTHER RECURRENT COSTS	10,630,000.00	2,085,419.81	7,441,000.00
2202	OVERHEAD COST	10,630,000.00	2,085,419.81	7,441,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	1,379,000.00	1,750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	826,000.00	1,050,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	553,000.00	700,000.00
220202	UTILITIES - GENERAL	700,000.00	85,000.00	490,000.00
22020201	ELECTRICITY CHARGES	250,000.00	20,000.00	175,000.00
22020202	TELEPHONE CHARGES	100,000.00	0.00	70,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	65,000.00	140,000.00
22020205	WATER RATES	150,000.00	0.00	105,000.00
220203	MATERIALS & SUPPLIES - GENERAL	950,000.00	56,000.00	665,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00	56,000.00	315,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,260,000.00	220,000.00	882,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,000.00	220,000.00	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0.00	70,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	50,000.00	0.00	35,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000.00	0.00	245,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	160,000.00	0.00	112,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0.00	70,000.00
220205	TRAINING - GENERAL	200,000.00	44,000.00	140,000.00
22020501	LOCAL TRAINING	200,000.00	44,000.00	140,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	120,000.00	350,000.00
22020601	SECURITY SERVICES	250,000.00	120,000.00	280,000.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	0.00	70,000.00
220208	FUEL & LUBRICANTS - GENERAL	550,000.00	80,000.00	385,000.00
22020801	MOTOR VEHICLE FUEL COST	350,000.00	80,000.00	245,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	100,000.00	0.00	70,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	0.00	70,000.00
220209	FINANCIAL CHARGES - GENERAL	850,000.00	1,419.81	595,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	850,000.00	1,419.81	595,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,120,000.00	100,000.00	2,184,000.00
22021001	REFRESHMENT & MEALS	1,100,000.00	0.00	770,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	700,000.00
22021006	POSTAGES & COURIER SERVICES	20,000.00	0.00	14,000.00
22021007	WELFARE PACKAGES	500,000.00	0.00	350,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000.00	100,000.00	350,000.00
23	CAPITAL EXPENDITURE	202,984,000.00	38,608,000.00	1,142,449,260.00
2301	FIXED ASSETS PURCHASED	6,325,000.00	0.00	14,927,500.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	6,325,000.00	0.00	14,927,500.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000.00	0.00	350,000.00
23010113	PURCHASE OF COMPUTERS	700,000.00	0.00	490,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	75,000.00	0.00	52,500.00
23010118	PURCHASE OF SCANNERS	50,000.00	0.00	35,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00	0.00	14,000,000.00
2302	CONSTRUCTION / PROVISION	191,159,000.00	30,954,000.00	1,113,171,760.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	191,159,000.00	30,954,000.00	1,113,171,760.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	20,159,000.00	0.00	140,111,300.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	0.00	38,500,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	71,000,000.00	21,412,000.00	409,560,460.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	90,000,000.00	9,542,000.00	525,000,000.00
2305	OTHER CAPITAL PROJECTS	5,500,000.00	7,654,000.00	14,350,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,500,000.00	7,654,000.00	14,350,000.00
23050101	RESEARCH AND DEVELOPMENT	5,500,000.00	7,654,000.00	14,350,000.00

011100800100	Benue State Emergency Management Agency (BE			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	811,827,784.00	1,925,302.00	568,617,784.00
21	PERSONNEL COST	1,547,784.00	1,025,302.00	1,547,784.00
2101	SALARY	1,547,784.00	1,025,302.00	1,547,784.00
210101	SALARIES AND WAGES	1,547,784.00	1,025,302.00	1,547,784.00
21010101	SALARY	1,547,784.00	1,025,302.00	1,547,784.00
22	OTHER RECURRENT COSTS	810,280,000.00	900,000.00	567,070,000.00
2202	OVERHEAD COST	810,280,000.00	900,000.00	567,070,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	300,000.00	1,750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	300,000.00	1,750,000.00
220202	UTILITIES - GENERAL	600,000.00	0.00	420,000.00
22020201	ELECTRICITY CHARGES	600,000.00	0.00	420,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,180,000.00	80,000.00	700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	80,000.00	700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	180,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,200,000.00	350,000.00	2,940,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	250,000.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	100,000.00	140,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0.00	2,100,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,280,000.00	170,000.00	896,000.00
22020801	MOTOR VEHICLE FUEL COST	600,000.00	120,000.00	420,000.00
22020803	PLANT / GENERATOR FUEL COST	680,000.00	50,000.00	476,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	0.00	14,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	0.00	14,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	800,500,000.00	0.00	560,350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	350,000.00
22021007	WELFARE PACKAGES	800,000,000.00	0.00	560,000,000.00

011101000100 Public Procurement Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>97,310,000.00</u>	<u>0.00</u>	<u>249,137,000.00</u>
22	OTHER RECURRENT COSTS	64,450,000.00	0.00	131,635,000.00
2202	OVERHEAD COST	64,450,000.00	0.00	131,635,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	0.00	28,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	10,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	17,500,000.00
220202	UTILITIES - GENERAL	5,750,000.00	0.00	4,025,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0.00	350,000.00
22020202	TELEPHONE CHARGES	200,000.00	0.00	140,000.00
22020203	INTERNET ACCESS CHARGES	3,300,000.00	0.00	2,310,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,250,000.00	0.00	875,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	0.00	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,750,000.00	0.00	4,375,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	700,000.00
22020303	NEWSPAPERS	250,000.00	0.00	175,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	0.00	4,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0.00	1,050,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	350,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	0.00	2,100,000.00
220205	TRAINING - GENERAL	10,000,000.00	0.00	10,500,000.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	10,500,000.00

220206	OTHER SERVICES - GENERAL	3,250,000.00	0.00	6,825,000.00
22020601	SECURITY SERVICES	250,000.00	0.00	175,000.00
22020602	OFFICE RENT	1,500,000.00	0.00	3,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	0.00	3,150,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	8,000,000.00	0.00	12,250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	0.00	1,050,000.00
22020703	LEGAL SERVICES	1,000,000.00	0.00	700,000.00
22020704	ENGINEERING SERVICES	1,500,000.00	0.00	1,050,000.00
22020705	ARCHITECTURAL SERVICES	1,500,000.00	0.00	3,850,000.00
22020706	SURVEYING SERVICES	1,500,000.00	0.00	3,850,000.00
22020707	AGRICULTURAL CONSULTING	1,000,000.00	0.00	1,750,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,800,000.00	0.00	5,600,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	2,450,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,800,000.00	0.00	1,260,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	1,890,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	70,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	0.00	70,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,800,000.00	0.00	55,790,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	0.00	10,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	0.00	31,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	8,400,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	3,150,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	0.00	140,000.00
22021007	WELFARE PACKAGES	2,500,000.00	0.00	1,750,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	0.00	350,000.00
23	CAPITAL EXPENDITURE	32,860,000.00	0.00	117,502,000.00
2301	FIXED ASSETS PURCHASED	32,860,000.00	0.00	117,502,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,860,000.00	0.00	117,502,000.00
23010101	PURCHASE / ACQUISITION OF LAND	5,000,000.00	0.00	7,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	5,000,000.00	0.00	21,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	0.00	70,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,110,000.00	0.00	11,977,000.00
23010113	PURCHASE OF COMPUTERS	650,000.00	0.00	2,450,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,350,000.00	0.00	455,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,300,000.00	0.00	1,645,000.00

23010117	PURCHASE OF SHREDDING MACHINES	450,000.00	0.00	910,000.00
23010118	PURCHASE OF SCANNERS	2,500,000.00	0.00	315,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,500,000.00	0.00	1,750,000.00

011102100500 Bureau of Archives, Research and Documentation				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	<i>EXPENDITURES</i>	<i>44,425,965.00</i>	<i>16,110,122.00</i>	<i>39,561,578.30</i>
21	<i>PERSONNEL COST</i>	<i>20,114,676.00</i>	<i>13,370,939.00</i>	<i>20,114,676.00</i>
2101	<i>SALARY</i>	<i>20,114,676.00</i>	<i>13,370,939.00</i>	<i>20,114,676.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>20,114,676.00</i>	<i>13,370,939.00</i>	<i>20,114,676.00</i>
21010101	<i>SALARY</i>	20,114,676.00	13,370,939.00	20,114,676.00
22	<i>OTHER RECURRENT COSTS</i>	<i>13,731,289.00</i>	<i>2,029,183.00</i>	<i>12,040,902.30</i>
2202	<i>OVERHEAD COST</i>	<i>13,731,289.00</i>	<i>2,029,183.00</i>	<i>12,040,902.30</i>
220201	<i>TRAVEL & TRANSPORT - GENERAL</i>	<i>3,710,000.00</i>	<i>110,000.00</i>	<i>2,835,000.00</i>
22020101	<i>LOCAL TRAVEL & TRANSPORT: TRAINING</i>	1,210,000.00	0.00	1,085,000.00
22020102	<i>LOCAL TRAVEL & TRANSPORT: OTHERS</i>	2,500,000.00	110,000.00	1,750,000.00
220202	<i>UTILITIES - GENERAL</i>	<i>1,117,140.00</i>	<i>118,400.00</i>	<i>781,998.00</i>
22020201	<i>ELECTRICITY CHARGES</i>	352,080.00	60,000.00	246,456.00
22020203	<i>INTERNET ACCESS CHARGES</i>	400,000.00	40,000.00	280,000.00
22020205	<i>WATER RATES</i>	365,060.00	18,400.00	255,542.00
220203	<i>MATERIALS & SUPPLIES - GENERAL</i>	<i>2,440,920.00</i>	<i>1,158,750.00</i>	<i>1,708,644.00</i>
22020301	<i>OFFICE STATIONERIES / COMPUTER CONSUMABLES</i>	1,175,160.00	854,200.00	822,612.00
22020302	<i>BOOKS</i>	415,000.00	75,000.00	290,500.00
22020303	<i>NEWSPAPERS</i>	115,760.00	53,550.00	81,032.00
22020304	<i>MAGAZINES & PERIODICALS</i>	105,000.00	40,000.00	73,500.00
22020305	<i>PRINTING OF NON SECURITY DOCUMENTS</i>	315,000.00	85,000.00	220,500.00
22020306	<i>PRINTING OF SECURITY DOCUMENTS</i>	157,500.00	51,000.00	110,250.00
22020308	<i>FIELD & CAMPING MATERIALS SUPPLIES</i>	157,500.00	0.00	110,250.00
220204	<i>MAINTENANCE SERVICES - GENERAL</i>	<i>2,691,510.00</i>	<i>325,050.00</i>	<i>1,884,057.00</i>
22020401	<i>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT</i>	1,282,590.00	199,000.00	897,813.00
22020402	<i>MAINTENANCE OF OFFICE FURNITURE</i>	100,000.00	30,000.00	70,000.00
22020403	<i>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL</i>	493,920.00	4,000.00	345,744.00
22020404	<i>MAINTENANCE OF OFFICE / IT EQUIPMENTS</i>	100,000.00	0.00	70,000.00
22020405	<i>MAINTENANCE OF PLANTS/GENERATORS</i>	515,000.00	85,000.00	360,500.00
22020406	<i>OTHER MAINTENANCE SERVICES</i>	200,000.00	7,050.00	140,000.00

220206	OTHER SERVICES - GENERAL	164,900.00	50,000.00	115,430.00
22020605	CLEANING & FUMIGATION SERVICES	164,900.00	50,000.00	115,430.00
220208	FUEL & LUBRICANTS - GENERAL	655,410.00	153,000.00	458,787.00
22020801	MOTOR VEHICLE FUEL COST	552,510.00	153,000.00	386,757.00
22020803	PLANT / GENERATOR FUEL COST	102,900.00	0.00	72,030.00
220209	FINANCIAL CHARGES - GENERAL	409.00	2,183.00	286.30
22020901	BANK CHARGES (OTHER THAN INTEREST)	409.00	2,183.00	286.30
220210	MISCELLANEOUS EXPENSES GENERAL	2,951,000.00	111,800.00	4,256,700.00
22021001	REFRESHMENT & MEALS	63,000.00	15,000.00	44,100.00
22021002	HONORARIUM & SITTING ALLOWANCE	329,000.00	54,800.00	230,300.00
22021003	PUBLICITY & ADVERTISEMENTS	39,000.00	2,000.00	27,300.00
22021004	MEDICAL EXPENSES-LOCAL	250,000.00	0.00	175,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	0.00	140,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	20,000.00	140,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,870,000.00	20,000.00	3,500,000.00
23	CAPITAL EXPENDITURE	10,580,000.00	710,000.00	7,406,000.00
2301	FIXED ASSETS PURCHASED	5,690,000.00	710,000.00	3,556,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,690,000.00	710,000.00	3,556,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,580,000.00	0.00	1,806,000.00
23010113	PURCHASE OF COMPUTERS	250,000.00	0.00	175,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	610,000.00	460,000.00	105,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	400,000.00	250,000.00	175,000.00
23010118	PURCHASE OF SCANNERS	100,000.00	0.00	70,000.00
23010119	PURCHASE OF POWER GENERATING SET	250,000.00	0.00	175,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	1,500,000.00	0.00	1,050,000.00
2303	REHABILITATION / REPAIRS	4,890,000.00	0.00	3,850,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	4,890,000.00	0.00	3,850,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,890,000.00	0.00	3,850,000.00

011103300100	Benue State Aids Control Agency (BENSACA)			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	26,023,286.65	5,579,000.00	33,593,698.60
22	OTHER RECURRENT COSTS	26,023,286.65	5,579,000.00	33,593,698.60
2202	OVERHEAD COST	25,673,286.65	5,579,000.00	22,393,698.60
220201	TRAVEL & TRANSPORT - GENERAL	1,250,000.00	432,000.00	875,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	250,000.00	350,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	750,000.00	182,000.00	525,000.00
220202	UTILITIES - GENERAL	400,000.00	35,000.00	630,000.00
22020201	ELECTRICITY CHARGES	200,000.00	20,000.00	140,000.00
22020202	TELEPHONE CHARGES	50,000.00	5,000.00	35,000.00
22020203	INTERNET ACCESS CHARGES	150,000.00	10,000.00	105,000.00
22020205	WATER RATES	0.00	0.00	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,385,288.65	3,312,000.00	9,204,300.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	523,730.00	180,000.00	1,050,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	649,000.00	120,000.00	454,300.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,212,558.65	3,012,000.00	7,700,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,235,998.00	451,200.00	4,120,198.60
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,500,000.00	62,500.00	1,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	51,000.00	350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,485,998.00	17,700.00	1,040,198.60
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	60,000.00	560,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000.00	100,000.00	245,000.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	160,000.00	175,000.00
220205	TRAINING - GENERAL	1,500,000.00	0.00	1,050,000.00
22020501	LOCAL TRAINING	1,500,000.00	0.00	1,050,000.00
220206	OTHER SERVICES - GENERAL	700,000.00	9,900.00	490,000.00
22020601	SECURITY SERVICES	200,000.00	0.00	140,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	9,900.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	750,000.00	0.00	525,000.00
22020701	FINANCIAL CONSULTING	250,000.00	0.00	175,000.00
22020708	MEDICAL CONSULTING	500,000.00	0.00	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,300,000.00	304,000.00	1,050,000.00
22020801	MOTOR VEHICLE FUEL COST	800,000.00	277,000.00	700,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	27,000.00	350,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	4,200.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000.00	0.00	4,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,150,000.00	1,034,900.00	4,445,000.00
22021001	REFRESHMENT & MEALS	500,000.00	93,900.00	490,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,750,000.00	660,000.00	1,225,000.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00	51,000.00	420,000.00

22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0.00	350,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	0.00	35,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	250,000.00	230,000.00	175,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,500,000.00	0.00	1,750,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	350,000.00	0.00	11,200,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	350,000.00	0.00	11,200,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	350,000.00	0.00	11,200,000.00

011103700100 Muslim Pilgrims Welfare Board (MPWB)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	16,733,616.47	5,570,820.26	63,069,740.00
21	PERSONNEL COST	5,520,696.00	2,280,306.00	5,520,696.00
2101	SALARY	5,520,696.00	2,280,306.00	5,520,696.00
210101	SALARIES AND WAGES	5,520,696.00	2,280,306.00	5,520,696.00
21010101	SALARY	5,520,696.00	2,280,306.00	5,520,696.00
22	OTHER RECURRENT COSTS	8,712,920.47	3,290,514.26	6,099,044.00
2202	OVERHEAD COST	8,712,920.47	3,290,514.26	6,099,044.00
220201	TRAVEL & TRANSPORT - GENERAL	1,923,500.00	1,225,000.00	1,486,450.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	423,500.00	300,000.00	436,450.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	925,000.00	1,050,000.00
220202	UTILITIES - GENERAL	222,920.47	135,000.00	252,700.00
22020201	ELECTRICITY CHARGES	61,000.00	20,000.00	42,700.00
22020203	INTERNET ACCESS CHARGES	100,000.00	80,000.00	140,000.00
22020205	WATER RATES	30,000.00	15,000.00	35,000.00
22020206	SEWERAGE CHARGES	31,920.47	20,000.00	35,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,100,000.00	565,000.00	770,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	265,000.00	420,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	300,000.00	350,000.00
220204	MAINTENANCE SERVICES - GENERAL	750,000.00	675,000.00	525,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	200,000.00	175,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	475,000.00	350,000.00
220206	OTHER SERVICES - GENERAL	550,000.00	120,000.00	385,000.00
22020601	SECURITY SERVICES	250,000.00	80,000.00	175,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	40,000.00	210,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000.00	0.00	1,408,344.00

22020709	AUDITING OF ACCOUNTS	2,500,000.00	0.00	1,408,344.00
220208	FUEL & LUBRICANTS - GENERAL	100,000.00	80,000.00	140,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	80,000.00	140,000.00
220209	FINANCIAL CHARGES - GENERAL	1,500.00	514.26	1,050.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500.00	514.26	1,050.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,565,000.00	490,000.00	1,130,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	715,000.00	0.00	500,500.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	180,000.00	280,000.00
22021007	WELFARE PACKAGES	500,000.00	310,000.00	350,000.00
23	CAPITAL EXPENDITURE	2,500,000.00	0.00	51,450,000.00
2301	FIXED ASSETS PURCHASED	2,500,000.00	0.00	9,450,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,500,000.00	0.00	9,450,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	7,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	2,500,000.00	0.00	2,450,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	42,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	0.00	42,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	35,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	7,000,000.00

011103800100	Christian Pilgrims Welfare Board (CPWB)			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	15,893,014.00	4,366,757.00	12,785,157.40
21	PERSONNEL COST	5,655,432.00	2,759,714.00	5,655,432.00
2101	SALARY	5,655,432.00	2,759,714.00	5,655,432.00
210101	SALARIES AND WAGES	5,655,432.00	2,759,714.00	5,655,432.00
21010101	SALARY	5,655,432.00	2,759,714.00	5,655,432.00
22	OTHER RECURRENT COSTS	9,328,582.00	1,607,043.00	6,493,425.40
2202	OVERHEAD COST	9,328,582.00	1,607,043.00	6,493,425.40
220201	TRAVEL & TRANSPORT - GENERAL	520,000.00	121,500.00	364,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	520,000.00	121,500.00	364,000.00
220202	UTILITIES - GENERAL	201,350.00	38,000.00	126,833.00
22020201	ELECTRICITY CHARGES	160,160.00	20,000.00	98,000.00
22020202	TELEPHONE CHARGES	5,250.00	2,000.00	3,675.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	23,940.00	11,000.00	16,758.00
22020205	WATER RATES	12,000.00	5,000.00	8,400.00

220203	MATERIALS & SUPPLIES - GENERAL	198,000.00	69,000.00	138,600.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	100,000.00	41,000.00	70,000.00
22020303	NEWSPAPERS	48,000.00	18,000.00	33,600.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	10,000.00	35,000.00
220204	MAINTENANCE SERVICES - GENERAL	520,500.00	318,500.00	560,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	220,500.00	268,500.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	30,000.00	140,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	20,000.00	70,000.00
220206	OTHER SERVICES - GENERAL	480,000.00	160,000.00	336,000.00
22020601	SECURITY SERVICES	480,000.00	160,000.00	336,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,200,000.00	0.00	3,640,000.00
22020709	AUDITING OF ACCOUNTS	5,200,000.00	0.00	3,640,000.00
220208	FUEL & LUBRICANTS - GENERAL	435,700.00	190,000.00	304,990.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	185,000.00	280,000.00
22020803	PLANT / GENERATOR FUEL COST	35,700.00	5,000.00	24,990.00
220209	FINANCIAL CHARGES - GENERAL	932.00	543.00	652.40
22020901	BANK CHARGES (OTHER THAN INTEREST)	932.00	543.00	652.40
220210	MISCELLANEOUS EXPENSES GENERAL	1,772,100.00	709,500.00	1,022,350.00
22021001	REFRESHMENT & MEALS	100,000.00	15,000.00	70,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	61,000.00	126,000.00
22021003	PUBLICITY & ADVERTISEMENTS	212,100.00	61,000.00	140,000.00
22021007	WELFARE PACKAGES	1,260,000.00	572,500.00	686,350.00
23	CAPITAL EXPENDITURE	909,000.00	0.00	636,300.00
2301	FIXED ASSETS PURCHASED	909,000.00	0.00	636,300.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	909,000.00	0.00	636,300.00
23010119	PURCHASE OF POWER GENERATING SET	909,000.00	0.00	636,300.00

011104500100	Benuue State Pension Commission			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	6,214,702,783.00	3,922,669,160.03	6,183,516,743.42
21	PERSONNEL COST	6,056,965,984.00	3,910,888,416.03	6,056,965,984.12
2101	SALARY	32,038,649.00	851,270.00	32,038,649.00
210101	SALARIES AND WAGES	32,038,649.00	851,270.00	32,038,649.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	32,038,649.00	851,270.00	32,038,649.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,910,527,335.00	290,139,068.94	1,910,527,335.12

210202	SOCIAL CONTRIBUTIONS	1,910,527,335.00	290,139,068.94	1,910,527,335.12
21020202	CONTRIBUTORY PENSION	952,861,204.00	290,139,068.94	952,861,204.12
21020203	GROUP LIFE INSURANCE	457,666,131.00	0.00	457,666,131.00
21020204	EMPLOYEES COMPENSATION FUND	500,000,000.00	0.00	500,000,000.00
2103	SOCIAL BENEFITS	4,114,400,000.00	3,619,898,077.09	4,114,400,000.00
210301	SOCIAL BENEFITS	4,114,400,000.00	3,619,898,077.09	4,114,400,000.00
21030101	GRATUITY	640,000,000.00	415,042,876.25	640,000,000.00
21030102	PENSION	3,474,400,000.00	3,204,855,200.84	3,474,400,000.00
22	OTHER RECURRENT COSTS	50,416,799.00	11,725,744.00	35,291,759.30
2202	OVERHEAD COST	50,416,799.00	11,725,744.00	35,291,759.30
220201	TRAVEL & TRANSPORT - GENERAL	3,576,300.00	1,175,000.00	2,503,410.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,000.00	0.00	29,400.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,534,300.00	1,175,000.00	2,474,010.00
220202	UTILITIES - GENERAL	7,649,817.00	426,000.00	5,354,871.90
22020201	ELECTRICITY CHARGES	103,320.00	0.00	72,324.00
22020202	TELEPHONE CHARGES	688,966.00	40,000.00	482,276.20
22020203	INTERNET ACCESS CHARGES	2,013,000.00	294,000.00	1,409,100.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	367,710.00	92,000.00	257,397.00
22020205	WATER RATES	90,922.00	0.00	63,645.40
22020206	SEWERAGE CHARGES	66,495.00	0.00	46,546.50
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	4,319,404.00	0.00	3,023,582.80
220203	MATERIALS & SUPPLIES - GENERAL	9,971,468.00	2,663,700.00	5,887,082.60
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	1,548,700.00	3,150,000.00
22020302	BOOKS	1,000,000.00	505,000.00	700,000.00
22020303	NEWSPAPERS	49,980.00	0.00	34,986.00
22020304	MAGAZINES & PERIODICALS	100,000.00	15,000.00	70,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,695,288.00	450,000.00	1,186,701.60
22020306	PRINTING OF SECURITY DOCUMENTS	360,000.00	60,000.00	252,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	739,200.00	65,000.00	167,440.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	792,000.00	5,000.00	204,400.00
22020309	UNIFORMS & OTHER CLOTHING	735,000.00	15,000.00	121,555.00
220204	MAINTENANCE SERVICES - GENERAL	7,101,076.00	1,666,800.00	5,590,638.20
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,500,000.00	702,800.00	1,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,280,296.00	559,000.00	2,296,207.20
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	242,130.00	0.00	169,491.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	72,450.00	40,000.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	42,000.00	0.00	350,000.00
22020406	OTHER MAINTENANCE SERVICES	232,200.00	171,500.00	162,540.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	732,000.00	193,500.00	512,400.00
220205	TRAINING - GENERAL	4,250,000.00	0.00	2,975,000.00
22020501	LOCAL TRAINING	4,250,000.00	0.00	2,975,000.00
220206	OTHER SERVICES - GENERAL	495,600.00	0.00	346,920.00
22020601	SECURITY SERVICES	441,000.00	0.00	308,700.00
22020605	CLEANING & FUMIGATION SERVICES	54,600.00	0.00	38,220.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,866,000.00	2,180,000.00	3,491,600.00
22020701	FINANCIAL CONSULTING	4,688,000.00	2,180,000.00	3,281,600.00
22020702	INFORMATION TECHNOLOGY CONSULTING	178,000.00	0.00	210,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,549,469.00	998,200.00	3,184,628.30
22020801	MOTOR VEHICLE FUEL COST	2,236,400.00	718,200.00	1,565,480.00
22020803	PLANT / GENERATOR FUEL COST	2,313,069.00	280,000.00	1,619,148.30
220209	FINANCIAL CHARGES - GENERAL	222,354.00	744.00	155,647.80
22020901	BANK CHARGES (OTHER THAN INTEREST)	222,354.00	744.00	155,647.80
220210	MISCELLANEOUS EXPENSES GENERAL	7,734,715.00	2,615,300.00	5,801,960.50
22021001	REFRESHMENT & MEALS	2,500,000.00	1,317,800.00	1,750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	42,000.00	0.00	350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	803,405.00	0.00	562,383.50
22021004	MEDICAL EXPENSES-LOCAL	1,203,280.00	363,000.00	842,296.00
22021006	POSTAGES & COURIER SERVICES	4,200.00	2,500.00	70,000.00
22021007	WELFARE PACKAGES	2,000,000.00	932,000.00	1,400,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	101,640.00	0.00	71,148.00
22021009	SPORTING ACTIVITIES	1,080,190.00	0.00	756,133.00
23	CAPITAL EXPENDITURE	107,320,000.00	55,000.00	91,259,000.00
2301	FIXED ASSETS PURCHASED	33,720,000.00	55,000.00	17,339,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,720,000.00	55,000.00	17,339,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	55,000.00	2,450,000.00
23010113	PURCHASE OF COMPUTERS	11,950,000.00	0.00	7,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,700,000.00	0.00	1,890,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,120,000.00	0.00	1,484,000.00
23010117	PURCHASE OF SHREDDING MACHINES	250,000.00	0.00	175,000.00
23010118	PURCHASE OF SCANNERS	1,200,000.00	0.00	840,000.00

23010119	PURCHASE OF POWER GENERATING SET	12,000,000.00	0.00	3,500,000.00
2302	CONSTRUCTION / PROVISION	53,000,000.00	0.00	59,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	53,000,000.00	0.00	59,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	3,000,000.00	0.00	24,500,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00	0.00	35,000,000.00
2303	REHABILITATION / REPAIRS	15,600,000.00	0.00	10,920,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	15,600,000.00	0.00	10,920,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,600,000.00	0.00	10,920,000.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0.00	3,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0.00	3,500,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	5,000,000.00	0.00	3,500,000.00

011200300100 Benue State House of Assembly				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	4,174,318,443.81	1,040,636,450.88	2,423,835,168.85
21	PERSONNEL COST	704,796,339.81	256,818,150.85	357,062,696.05
2101	SALARY	357,062,696.05	256,818,150.85	357,062,696.05
210101	SALARIES AND WAGES	357,062,696.05	256,818,150.85	357,062,696.05
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	357,062,696.05	256,818,150.85	357,062,696.05
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	347,733,643.76	0.00	0.00
210201	ALLOWANCES	347,733,643.76	0.00	0.00
21020101	NON REGULAR ALLOWANCES	347,733,643.76	0.00	0.00
22	OTHER RECURRENT COSTS	2,941,522,104.00	783,818,300.03	1,407,155,472.80
2202	OVERHEAD COST	2,927,522,104.00	774,497,080.03	1,383,355,472.80
220201	TRAVEL & TRANSPORT - GENERAL	1,499,967,000.00	92,308,440.00	335,976,900.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,000,000.00	42,942,000.00	35,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,000,000.00	49,366,440.00	38,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,284,967,000.00	0.00	227,476,900.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	0.00	35,000,000.00
220202	UTILITIES - GENERAL	19,400,000.00	1,934,000.00	21,350,000.00
22020201	ELECTRICITY CHARGES	4,500,000.00	384,000.00	5,600,000.00
22020202	TELEPHONE CHARGES	4,500,000.00	0.00	4,970,000.00
22020203	INTERNET ACCESS CHARGES	4,000,000.00	1,350,000.00	3,500,000.00
22020205	WATER RATES	4,000,000.00	200,000.00	5,600,000.00
22020206	SEWERAGE CHARGES	2,400,000.00	0.00	1,680,000.00

220203	MATERIALS & SUPPLIES - GENERAL	262,500,000.00	126,185,840.00	138,740,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	63,000,000.00	37,826,950.00	33,600,000.00
22020302	BOOKS	45,000,000.00	17,961,000.00	31,500,000.00
22020303	NEWSPAPERS	16,000,000.00	11,508,000.00	11,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	44,500,000.00	20,814,890.00	21,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	36,000,000.00	9,553,000.00	840,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,000,000.00	490,000.00	12,600,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00	28,032,000.00	28,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	399,004,238.00	173,237,908.53	244,302,966.60
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	80,000,000.00	19,045,000.00	49,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	225,904,238.00	129,681,208.00	116,132,966.60
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	36,000,000.00	15,399,400.53	25,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,000,000.00	5,962,000.00	5,600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	150,300.00	16,450,000.00
22020406	OTHER MAINTENANCE SERVICES	24,000,000.00	3,000,000.00	23,800,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,600,000.00	0.00	8,120,000.00
220205	TRAINING - GENERAL	64,000,000.00	24,194,640.00	72,800,000.00
22020501	LOCAL TRAINING	64,000,000.00	24,194,640.00	72,800,000.00
220206	OTHER SERVICES - GENERAL	67,550,866.00	35,032,500.00	117,285,606.20
22020601	SECURITY SERVICES	1,600,000.00	323,000.00	85,120,000.00
22020603	RESIDENTIAL RENT	59,350,866.00	34,032,000.00	31,045,606.20
22020605	CLEANING & FUMIGATION SERVICES	6,600,000.00	677,500.00	1,120,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	0.00	7,000,000.00
22020703	LEGAL SERVICES	10,000,000.00	0.00	7,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	95,000,000.00	30,007,600.00	86,100,000.00
22020801	MOTOR VEHICLE FUEL COST	50,000,000.00	22,977,600.00	42,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	24,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	18,000,000.00	6,815,000.00	42,000,000.00
22020806	COOKING GAS/FUEL COST	3,000,000.00	215,000.00	2,100,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	201,175.99	1,400,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	201,175.99	1,400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	508,100,000.00	291,394,975.51	358,400,000.00
22021001	REFRESHMENT & MEALS	62,500,000.00	44,375,781.00	35,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	60,000,000.00	32,443,379.74	31,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	14,000,000.00	11,554,000.00	14,000,000.00

22021004	MEDICAL EXPENSES-LOCAL	1,600,000.00	1,030,000.00	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	2,400,000.00	0.00	1,680,000.00
22021007	WELFARE PACKAGES	92,000,000.00	76,221,799.00	64,400,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	60,000,000.00	9,468,000.00	56,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,600,000.00	0.00	15,820,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	15,000,000.00	0.00	10,500,000.00
22021041	CONTINGENCY	178,000,000.00	101,519,015.77	112,000,000.00
22021042	RECURRENT ADJUSTMENT	20,000,000.00	14,783,000.00	14,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	14,000,000.00	9,321,220.00	23,800,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	14,000,000.00	9,321,220.00	23,800,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	14,000,000.00	9,321,220.00	23,800,000.00
23	CAPITAL EXPENDITURE	528,000,000.00	0.00	659,617,000.00
2301	FIXED ASSETS PURCHASED	28,000,000.00	0.00	228,207,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,000,000.00	0.00	228,207,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	350,000.00
23010106	PURCHASE OF VANS	0.00	0.00	21,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	14,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	0.00	155,400,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	7,507,500.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	1,501,500.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	1,932,000.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	175,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	231,000.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	0.00	0.00	1,400,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	700,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	210,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	2,100,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	24,000,000.00	0.00	21,700,000.00
2302	CONSTRUCTION / PROVISION	500,000,000.00	0.00	428,400,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	500,000,000.00	0.00	428,400,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	22,400,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	0.00	28,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	0.00	14,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	0.00	350,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	14,000,000.00

2303	REHABILITATION / REPAIRS	0.00	0.00	2,800,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	2,800,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	2,800,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	140,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	140,000.00
23040101	TREE PLANTING	0.00	0.00	140,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	70,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	70,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	70,000.00

011200400100	Benue State House of Assembly Service Commissi			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	280,178,973.50	4,014,899.10	217,346,973.20
21	PERSONNEL COST	70,738,972.50	0.00	70,738,972.50
2101	SALARY	70,738,972.50	0.00	70,738,972.50
210101	SALARIES AND WAGES	70,738,972.50	0.00	70,738,972.50
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	70,738,972.50	0.00	70,738,972.50
22	OTHER RECURRENT COSTS	75,800,001.00	4,014,899.10	53,060,000.70
2202	OVERHEAD COST	75,800,001.00	4,014,899.10	53,060,000.70
220201	TRAVEL & TRANSPORT - GENERAL	14,400,000.00	350,000.00	10,080,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,400,000.00	350,000.00	10,080,000.00
220202	UTILITIES - GENERAL	1,650,000.00	330,000.00	1,155,000.00
22020201	ELECTRICITY CHARGES	250,000.00	40,000.00	175,000.00
22020202	TELEPHONE CHARGES	250,000.00	25,000.00	175,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	175,000.00
22020205	WATER RATES	750,000.00	250,000.00	525,000.00
22020206	SEWERAGE CHARGES	150,000.00	15,000.00	105,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000.00	920,000.00	8,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	530,000.00	2,100,000.00
22020302	BOOKS	750,000.00	180,000.00	525,000.00
22020303	NEWSPAPERS	500,000.00	75,000.00	350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	120,000.00	700,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	0.00	1,750,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,000.00	0.00	1,750,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,750,000.00	15,000.00	1,225,000.00

220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	135,000.00	5,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,500,000.00	10,000.00	1,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	25,000.00	700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,500,000.00	25,000.00	1,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	75,000.00	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	700,000.00
220205	TRAINING - GENERAL	5,000,000.00	0.00	3,500,000.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	3,500,000.00
220206	OTHER SERVICES - GENERAL	8,750,000.00	320,000.00	6,125,000.00
22020601	SECURITY SERVICES	2,500,000.00	280,000.00	1,750,000.00
22020602	OFFICE RENT	5,000,000.00	15,000.00	3,500,000.00
22020603	RESIDENTIAL RENT	1,000,000.00	0.00	700,000.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	25,000.00	175,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,750,000.00	340,000.00	2,625,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	65,000.00	1,400,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	25,000.00	700,000.00
22020806	COOKING GAS/FUEL COST	750,000.00	250,000.00	525,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,001.00	4,899.10	700,000.70
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,001.00	4,899.10	700,000.70
220210	MISCELLANEOUS EXPENSES GENERAL	21,250,000.00	1,615,000.00	14,875,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	25,000.00	1,400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,750,000.00	745,000.00	6,125,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	110,000.00	1,750,000.00
22021004	MEDICAL EXPENSES-LOCAL	2,500,000.00	45,000.00	1,750,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	35,000.00	175,000.00
22021007	WELFARE PACKAGES	5,000,000.00	630,000.00	3,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000.00	25,000.00	175,000.00
23	CAPITAL EXPENDITURE	133,640,000.00	0.00	93,548,000.00
2301	FIXED ASSETS PURCHASED	133,640,000.00	0.00	93,548,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	133,640,000.00	0.00	93,548,000.00
23010105	PURCHASE OF MOTOR VEHICLES	70,500,000.00	0.00	49,350,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,750,000.00	0.00	17,325,000.00
23010113	PURCHASE OF COMPUTERS	3,750,000.00	0.00	2,625,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	27,700,000.00	0.00	19,390,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,800,000.00	0.00	1,960,000.00

23010117	PURCHASE OF SHREDDING MACHINES	40,000.00	0.00	28,000.00
23010118	PURCHASE OF SCANNERS	600,000.00	0.00	420,000.00
23010119	PURCHASE OF POWER GENERATING SET	3,500,000.00	0.00	2,450,000.00

012300100100 Ministry of Information,Culture and Tourism				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	626,346,020.00	451,818,679.11	1,258,597,867.00
21	PERSONNEL COST	371,333,230.00	239,147,643.45	371,333,230.00
2101	SALARY	371,333,230.00	239,147,643.45	371,333,230.00
210101	SALARIES AND WAGES	371,333,230.00	239,147,643.45	371,333,230.00
21010101	SALARY	371,333,230.00	239,147,643.45	371,333,230.00
22	OTHER RECURRENT COSTS	60,667,300.00	39,918,233.75	58,990,232.00
2202	OVERHEAD COST	60,667,300.00	39,918,233.75	58,990,232.00
220201	TRAVEL & TRANSPORT - GENERAL	4,815,000.00	3,840,000.00	2,779,770.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	315,000.00	448,000.00	220,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000.00	3,392,000.00	2,559,270.00
220202	UTILITIES - GENERAL	2,414,750.00	1,955,000.00	1,795,325.00
22020201	ELECTRICITY CHARGES	150,000.00	75,000.00	210,000.00
22020202	TELEPHONE CHARGES	294,000.00	60,000.00	205,800.00
22020203	INTERNET ACCESS CHARGES	1,896,200.00	1,810,000.00	1,327,340.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	74,550.00	10,000.00	52,185.00
220203	MATERIALS & SUPPLIES - GENERAL	9,734,600.00	6,602,000.00	8,956,220.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,500,000.00	550,000.00	1,190,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	894,600.00	52,000.00	626,220.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,340,000.00	6,000,000.00	7,140,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,344,190.00	5,641,000.00	6,334,097.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,111,150.00	4,102,000.00	3,577,805.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	383,000.00	455,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	80,010.00	153,500.00	56,007.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,687,550.00	720,000.00	1,181,285.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	196,915.00	25,000.00	210,000.00
22020406	OTHER MAINTENANCE SERVICES	68,565.00	57,500.00	119,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,200,000.00	200,000.00	735,000.00
220205	TRAINING - GENERAL	210,000.00	0.00	147,000.00
22020501	LOCAL TRAINING	210,000.00	0.00	147,000.00

220206	OTHER SERVICES - GENERAL	917,600.00	30,000.00	642,320.00
22020601	SECURITY SERVICES	875,600.00	0.00	612,920.00
22020605	CLEANING & FUMIGATION SERVICES	42,000.00	30,000.00	29,400.00
220208	FUEL & LUBRICANTS - GENERAL	2,081,100.00	1,250,000.00	1,573,040.00
22020801	MOTOR VEHICLE FUEL COST	1,747,200.00	1,240,000.00	1,223,040.00
22020803	PLANT / GENERATOR FUEL COST	333,900.00	10,000.00	350,000.00
220209	FINANCIAL CHARGES - GENERAL	58,800.00	4,833.75	41,160.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	58,800.00	4,833.75	41,160.00
220210	MISCELLANEOUS EXPENSES GENERAL	31,091,260.00	20,595,400.00	36,721,300.00
22021001	REFRESHMENT & MEALS	1,500,000.00	192,000.00	700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	739,200.00	0.00	517,440.00
22021003	PUBLICITY & ADVERTISEMENTS	26,779,260.00	19,612,100.00	32,550,000.00
22021004	MEDICAL EXPENSES-LOCAL	168,000.00	0.00	570,500.00
22021006	POSTAGES & COURIER SERVICES	33,600.00	0.00	23,520.00
22021007	WELFARE PACKAGES	1,621,200.00	791,300.00	1,134,840.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	250,000.00	0.00	175,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	1,050,000.00
23	CAPITAL EXPENDITURE	194,345,490.00	172,752,801.91	828,274,405.00
2301	FIXED ASSETS PURCHASED	41,391,290.00	44,816,565.57	234,986,465.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,391,290.00	44,816,565.57	234,986,465.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	53,718,581.00
23010106	PURCHASE OF VANS	0.00	0.00	16,800,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,510,000.00	0.00	4,557,000.00
23010113	PURCHASE OF COMPUTERS	1,470,000.00	0.00	6,594,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,470,000.00	0.00	1,379,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	106,000.00	0.00	74,200.00
23010117	PURCHASE OF SHREDDING MACHINES	164,300.00	0.00	115,010.00
23010118	PURCHASE OF SCANNERS	159,000.00	0.00	111,300.00
23010119	PURCHASE OF POWER GENERATING SET	7,120,000.00	0.00	35,679,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000.00	0.00	8,400,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	20,391,990.00	44,816,565.57	107,558,374.00
2302	CONSTRUCTION / PROVISION	124,554,200.00	126,986,236.34	492,487,940.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	124,554,200.00	126,986,236.34	492,487,940.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	36,740,000.00	0.00	46,718,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,200,000.00	0.00	2,100,000.00

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,800,000.00	0.00	6,300,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	16,614,200.00	0.00	48,029,940.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	66,200,000.00	126,986,236.34	389,340,000.00
2303	REHABILITATION / REPAIRS	26,200,000.00	0.00	85,400,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,200,000.00	0.00	85,400,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	14,800,000.00	0.00	42,420,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	6,000,000.00	0.00	37,800,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,100,000.00	0.00	4,480,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	300,000.00	0.00	700,000.00
2305	OTHER CAPITAL PROJECTS	2,200,000.00	950,000.00	15,400,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,200,000.00	950,000.00	15,400,000.00
23050101	RESEARCH AND DEVELOPMENT	2,200,000.00	950,000.00	15,400,000.00

012300300100 Benue State Television Corporation				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	404,725,000.00	74,723,291.62	368,017,500.00
21	PERSONNEL COST	55,450,000.00	22,942,680.34	55,450,000.00
2101	SALARY	47,200,000.00	22,942,680.34	47,200,000.00
210101	SALARIES AND WAGES	47,200,000.00	22,942,680.34	47,200,000.00
21010101	SALARY	47,200,000.00	22,942,680.34	47,200,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,250,000.00	0.00	8,250,000.00
210201	ALLOWANCES	8,250,000.00	0.00	8,250,000.00
21020101	NON REGULAR ALLOWANCES	8,250,000.00	0.00	8,250,000.00
22	OTHER RECURRENT COSTS	194,775,000.00	44,076,611.28	203,892,500.00
2202	OVERHEAD COST	194,775,000.00	44,076,611.28	203,892,500.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	1,157,572.88	2,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	780,000.00	1,750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	377,572.88	1,050,000.00
220202	UTILITIES - GENERAL	84,800,000.00	29,433,614.89	94,010,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0.00	350,000.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	20,500,000.00	12,241,185.00	14,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,500,000.00	17,192,429.89	70,350,000.00
22020205	WATER RATES	250,000.00	0.00	175,000.00
22020206	SEWERAGE CHARGES	50,000.00	0.00	35,000.00

22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	12,500,000.00	0.00	8,750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,040,000.00	830,000.00	13,328,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	627,400.00	1,750,000.00
22020302	BOOKS	1,500,000.00	0.00	1,050,000.00
22020303	NEWSPAPERS	500,000.00	67,600.00	350,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0.00	350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000.00	135,000.00	490,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	0.00	140,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	0.00	350,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,640,000.00	0.00	2,548,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	0.00	1,050,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,500,000.00	0.00	5,250,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,225,000.00	4,384,300.00	11,357,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,500,000.00	354,600.00	2,450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	109,200.00	560,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,000.00	0.00	350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	3,763,500.00	5,600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	47,500.00	1,050,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	109,500.00	700,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	925,000.00	0.00	647,500.00
220205	TRAINING - GENERAL	15,000,000.00	1,614,322.50	16,100,000.00
22020501	LOCAL TRAINING	7,000,000.00	1,614,322.50	10,500,000.00
22020502	INTERNATIONAL TRAINING	8,000,000.00	0.00	5,600,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	490,000.00	1,400,000.00
22020601	SECURITY SERVICES	1,500,000.00	450,000.00	1,050,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	40,000.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000.00	17,200.00	4,900,000.00
22020701	FINANCIAL CONSULTING	500,000.00	17,200.00	350,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000.00	0.00	1,750,000.00
22020703	LEGAL SERVICES	1,500,000.00	0.00	1,050,000.00
22020704	ENGINEERING SERVICES	1,500,000.00	0.00	1,050,000.00
22020705	ARCHITECTURAL SERVICES	500,000.00	0.00	350,000.00
22020706	SURVEYING SERVICES	500,000.00	0.00	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,670,000.00	675,000.00	7,469,000.00
22020801	MOTOR VEHICLE FUEL COST	7,120,000.00	468,000.00	4,984,000.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	700,000.00	207,000.00	490,000.00
22020803	PLANT / GENERATOR FUEL COST	1,900,000.00	0.00	1,330,000.00
22020806	COOKING GAS/FUEL COST	950,000.00	0.00	665,000.00
220209	FINANCIAL CHARGES - GENERAL	5,100,000.00	3,388.61	7,070,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	3,388.61	70,000.00
22020902	INSURANCE PREMIUM	5,000,000.00	0.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	37,940,000.00	5,471,212.40	45,458,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	686,000.00	1,050,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,740,000.00	0.00	1,218,000.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	3,146,889.90	28,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	40,000.00	1,050,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	0.00	140,000.00
22021007	WELFARE PACKAGES	5,000,000.00	40,000.00	3,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	1,408,322.50	7,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00	150,000.00	3,500,000.00
23	CAPITAL EXPENDITURE	154,500,000.00	7,704,000.00	108,675,000.00
2301	FIXED ASSETS PURCHASED	79,150,000.00	7,704,000.00	55,930,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	79,150,000.00	7,704,000.00	55,930,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	0.00	3,500,000.00
23010106	PURCHASE OF VANS	15,000,000.00	0.00	10,500,000.00
23010108	PURCHASE OF BUSES	10,000,000.00	0.00	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,500,000.00	0.00	8,750,000.00
23010113	PURCHASE OF COMPUTERS	28,500,000.00	0.00	19,950,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,750,000.00	7,704,000.00	4,025,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,400,000.00	0.00	1,680,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	525,000.00
2302	CONSTRUCTION / PROVISION	60,000,000.00	0.00	42,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	60,000,000.00	0.00	42,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	50,000,000.00	0.00	35,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	0.00	7,000,000.00
2303	REHABILITATION / REPAIRS	5,350,000.00	0.00	3,745,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	5,350,000.00	0.00	3,745,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,850,000.00	0.00	1,295,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	3,500,000.00	0.00	2,450,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0.00	7,000,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0.00	7,000,000.00
23050101	RESEARCH AND DEVELOPMENT	4,000,000.00	0.00	2,800,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	6,000,000.00	0.00	4,200,000.00

012300400100 Radio Benue Corporation				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	337,600,485.12	195,338,988.77	344,813,444.96
21	PERSONNEL COST	292,582,852.32	168,870,488.77	292,582,852.00
2101	SALARY	292,582,852.32	168,870,488.77	292,582,852.00
210101	SALARIES AND WAGES	292,582,852.32	168,870,488.77	292,582,852.00
21010101	SALARY	292,582,852.32	168,870,488.77	292,582,852.00
22	OTHER RECURRENT COSTS	45,017,632.80	26,468,500.00	52,230,592.96
2202	OVERHEAD COST	45,017,632.80	26,468,500.00	52,230,592.96
220201	TRAVEL & TRANSPORT - GENERAL	842,000.00	897,000.00	589,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,000.00	40,000.00	29,400.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	857,000.00	560,000.00
220202	UTILITIES - GENERAL	3,587,200.00	2,649,000.00	17,176,040.00
22020201	ELECTRICITY CHARGES	3,587,200.00	2,649,000.00	2,511,040.00
22020202	TELEPHONE CHARGES	0.00	0.00	140,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	3,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	7,000,000.00
22020205	WATER RATES	0.00	0.00	70,000.00
22020206	SEWERAGE CHARGES	0.00	0.00	105,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	3,850,000.00
220203	MATERIALS & SUPPLIES - GENERAL	800,000.00	427,000.00	1,120,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	427,000.00	560,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	350,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	210,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,468,800.00	2,415,500.00	5,228,160.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,000.00	193,000.00	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,500.00	0.00	7,350.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	153,300.00	0.00	107,310.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000.00	163,500.00	525,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00	300,000.00	840,000.00
22020406	OTHER MAINTENANCE SERVICES	4,855,000.00	1,759,000.00	3,398,500.00

220205	TRAINING - GENERAL	0.00	0.00	1,750,000.00
22020501	LOCAL TRAINING	0.00	0.00	1,750,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	245,000.00
22020601	SECURITY SERVICES	0.00	0.00	175,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	70,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	0.00	1,750,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	1,750,000.00
220208	FUEL & LUBRICANTS - GENERAL	29,141,632.80	18,812,000.00	20,399,142.96
22020801	MOTOR VEHICLE FUEL COST	420,000.00	70,000.00	294,000.00
22020803	PLANT / GENERATOR FUEL COST	28,721,632.80	18,742,000.00	20,105,142.96
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	35,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	35,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,178,000.00	1,268,000.00	3,937,850.00
22021001	REFRESHMENT & MEALS	52,500.00	43,200.00	350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	800,000.00	371,700.00	560,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	350,000.00
22021006	POSTAGES & COURIER SERVICES	31,500.00	2,000.00	22,050.00
22021007	WELFARE PACKAGES	644,000.00	546,500.00	450,800.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	304,600.00	1,050,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000.00	0.00	105,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	350,000.00

012301300100 Benue Printing and Publishing Corporation (BPPC)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	130,130,885.20	72,139,260.04	126,928,866.00
21	PERSONNEL COST	118,290,805.20	69,862,042.32	118,290,810.00
2101	SALARY	118,290,805.20	69,862,042.32	118,290,810.00
210101	SALARIES AND WAGES	118,290,805.20	69,862,042.32	118,290,810.00
21010101	SALARY	118,290,805.20	69,862,042.32	118,290,810.00
22	OTHER RECURRENT COSTS	11,840,080.00	2,277,217.72	8,638,056.00
2202	OVERHEAD COST	11,840,080.00	2,277,217.72	8,638,056.00
220201	TRAVEL & TRANSPORT - GENERAL	547,000.00	79,500.00	382,900.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	147,000.00	0.00	102,900.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	79,500.00	280,000.00

220202	UTILITIES - GENERAL	1,480,200.00	190,000.00	1,036,140.00
22020201	ELECTRICITY CHARGES	400,000.00	140,000.00	280,000.00
22020202	TELEPHONE CHARGES	450,000.00	50,000.00	315,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	350,000.00
22020205	WATER RATES	107,100.00	0.00	74,970.00
22020206	SEWERAGE CHARGES	23,100.00	0.00	16,170.00
220203	MATERIALS & SUPPLIES - GENERAL	5,359,500.00	931,000.00	3,751,650.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	316,000.00	1,750,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	615,000.00	1,750,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	304,500.00	0.00	213,150.00
22020309	UNIFORMS & OTHER CLOTHING	55,000.00	0.00	38,500.00
220204	MAINTENANCE SERVICES - GENERAL	2,463,070.00	764,500.00	1,724,149.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	518,070.00	316,000.00	362,649.00
22020402	MAINTENANCE OF OFFICE FURNITURE	329,450.00	35,000.00	230,615.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	227,850.00	26,500.00	159,495.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	550,000.00	141,500.00	385,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	550,000.00	212,000.00	385,000.00
22020406	OTHER MAINTENANCE SERVICES	287,700.00	33,500.00	201,390.00
220208	FUEL & LUBRICANTS - GENERAL	1,133,160.00	162,500.00	793,212.00
22020801	MOTOR VEHICLE FUEL COST	676,410.00	137,000.00	473,487.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	131,250.00	21,000.00	91,875.00
22020803	PLANT / GENERATOR FUEL COST	325,500.00	4,500.00	227,850.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	16,717.72	35,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	16,717.72	35,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	807,150.00	133,000.00	915,005.00
22021001	REFRESHMENT & MEALS	350,000.00	108,000.00	245,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	74,550.00	0.00	52,185.00
22021003	PUBLICITY & ADVERTISEMENTS	12,600.00	0.00	8,820.00
22021004	MEDICAL EXPENSES-LOCAL	250,000.00	25,000.00	175,000.00
22021006	POSTAGES & COURIER SERVICES	45,000.00	0.00	31,500.00
22021007	WELFARE PACKAGES	0.00	0.00	350,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	75,000.00	0.00	52,500.00

012305500100	Government Printing Department			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget

2	<u>EXPENDITURES</u>	<u>9,521,806.44</u>	<u>3,949,526.19</u>	<u>7,721,806.44</u>
21	PERSONNEL COST	3,521,806.44	2,375,526.19	3,521,806.44
2101	SALARY	3,521,806.44	2,375,526.19	3,521,806.44
210101	SALARIES AND WAGES	3,521,806.44	2,375,526.19	3,521,806.44
21010101	SALARY	3,521,806.44	2,375,526.19	3,521,806.44
22	OTHER RECURRENT COSTS	6,000,000.00	1,574,000.00	4,200,000.00
2202	OVERHEAD COST	6,000,000.00	1,574,000.00	4,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	623,700.00	145,000.00	436,590.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	311,850.00	0.00	218,295.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	311,850.00	145,000.00	218,295.00
220202	UTILITIES - GENERAL	1,247,400.00	418,000.00	873,180.00
22020201	ELECTRICITY CHARGES	935,550.00	418,000.00	654,885.00
22020202	TELEPHONE CHARGES	62,370.00	0.00	43,659.00
22020203	INTERNET ACCESS CHARGES	62,370.00	0.00	43,659.00
22020205	WATER RATES	93,555.00	0.00	65,488.50
22020206	SEWERAGE CHARGES	93,555.00	0.00	65,488.50
220203	MATERIALS & SUPPLIES - GENERAL	1,548,630.00	738,000.00	1,084,041.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	467,775.00	467,775.00	327,442.50
22020304	MAGAZINES & PERIODICALS	332,415.00	0.00	232,690.50
22020305	PRINTING OF NON SECURITY DOCUMENTS	124,740.00	50,000.00	87,318.00
22020306	PRINTING OF SECURITY DOCUMENTS	623,700.00	220,225.00	436,590.00
220204	MAINTENANCE SERVICES - GENERAL	1,060,290.00	190,000.00	742,203.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	436,590.00	150,000.00	305,613.00
22020402	MAINTENANCE OF OFFICE FURNITURE	187,110.00	0.00	130,977.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	124,740.00	0.00	87,318.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	62,370.00	0.00	43,659.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	187,110.00	40,000.00	130,977.00
22020406	OTHER MAINTENANCE SERVICES	62,370.00	0.00	43,659.00
220205	TRAINING - GENERAL	311,850.00	0.00	218,295.00
22020501	LOCAL TRAINING	311,850.00	0.00	218,295.00
220206	OTHER SERVICES - GENERAL	124,740.00	20,000.00	87,318.00
22020601	SECURITY SERVICES	62,370.00	20,000.00	43,659.00
22020605	CLEANING & FUMIGATION SERVICES	62,370.00	0.00	43,659.00
220208	FUEL & LUBRICANTS - GENERAL	623,700.00	0.00	436,590.00
22020801	MOTOR VEHICLE FUEL COST	311,850.00	0.00	218,295.00

22020803	PLANT / GENERATOR FUEL COST	311,850.00	0.00	218,295.00
220209	FINANCIAL CHARGES - GENERAL	23,100.00	0.00	16,170.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	23,100.00	0.00	16,170.00
220210	MISCELLANEOUS EXPENSES GENERAL	436,590.00	63,000.00	305,613.00
22021001	REFRESHMENT & MEALS	93,555.00	0.00	65,488.50
22021003	PUBLICITY & ADVERTISEMENTS	155,925.00	0.00	109,147.50
22021007	WELFARE PACKAGES	187,110.00	63,000.00	130,977.00

012400100100 Bureau of Internal Affairs and Special Services (BIA)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	16,084,173,912.16	116,242,563.13	10,734,808,853.16
21	PERSONNEL COST	109,572,812.16	67,492,666.61	109,572,812.16
2101	SALARY	109,572,812.16	67,492,666.61	109,572,812.16
210101	SALARIES AND WAGES	109,572,812.16	67,492,666.61	109,572,812.16
21010101	SALARY	109,572,812.16	67,492,666.61	109,572,812.16
22	OTHER RECURRENT COSTS	14,293,501,100.00	48,749,896.52	10,182,136,041.00
2202	OVERHEAD COST	12,217,501,100.00	48,749,896.52	8,782,136,041.00
220201	TRAVEL & TRANSPORT - GENERAL	20,500,000.00	105,500.00	7,350,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	0.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	105,500.00	350,000.00
220202	UTILITIES - GENERAL	700,000.00	0.00	7,210,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	0.00	7,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0.00	210,000.00
220203	MATERIALS & SUPPLIES - GENERAL	876,425,000.00	205,000.00	356,160,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	205,000.00	350,000.00
22020302	BOOKS	150,000.00	0.00	70,000.00
22020303	NEWSPAPERS	150,000.00	0.00	70,000.00
22020304	MAGAZINES & PERIODICALS	125,000.00	0.00	70,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0.00	4,200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0.00	1,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	872,000,000.00	0.00	350,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,200,000.00	960,000.00	2,940,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,500,000.00	960,000.00	1,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0.00	70,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0.00	70,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	0.00	700,000.00
220205	TRAINING - GENERAL	200,000,000.00	0.00	70,000,000.00
22020501	LOCAL TRAINING	200,000,000.00	0.00	70,000,000.00
220206	OTHER SERVICES - GENERAL	11,030,000,000.00	2,308,080.00	8,293,886,041.00
22020601	SECURITY SERVICES	30,000,000.00	2,308,080.00	21,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	11,000,000,000.00	0.00	8,272,886,041.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	50,326,100.00	25,856,000.00	21,000,000.00
22020706	SURVEYING SERVICES	50,326,100.00	25,856,000.00	21,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,150,000.00	1,480,000.00	2,205,000.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	1,480,000.00	2,100,000.00
22020803	PLANT / GENERATOR FUEL COST	150,000.00	0.00	105,000.00
220209	FINANCIAL CHARGES - GENERAL	250,000.00	35,316.52	105,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000.00	35,316.52	105,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,950,000.00	17,800,000.00	21,280,000.00
22021001	REFRESHMENT & MEALS	300,000.00	0.00	70,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000.00	0.00	70,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	140,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00	17,800,000.00	21,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,076,000,000.00	0.00	1,400,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,076,000,000.00	0.00	1,400,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,076,000,000.00	0.00	1,400,000,000.00
23	CAPITAL EXPENDITURE	1,681,100,000.00	0.00	443,100,000.00
2301	FIXED ASSETS PURCHASED	1,671,100,000.00	0.00	436,100,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,671,100,000.00	0.00	436,100,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	600,000.00	0.00	1,400,000.00
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	0.00	700,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	620,000,000.00	0.00	84,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,050,000,000.00	0.00	350,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0.00	7,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	10,000,000.00	0.00	7,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	10,000,000.00	0.00	7,000,000.00

012500100100	Office of the Head of Service (HOS)			
Code	Description	2022 Approved Budget	ance January to September	2023 Approved Budget

2	<u>EXPENDITURES</u>	<u>563,593,527.76</u>	<u>330,658,151.80</u>	<u>551,312,287.06</u>
21	PERSONNEL COST	522,656,058.76	311,326,568.16	522,656,058.76
2101	SALARY	422,656,058.76	228,524,084.16	422,656,058.76
210101	SALARIES AND WAGES	422,656,058.76	228,524,084.16	422,656,058.76
21010101	SALARY	422,656,058.76	228,524,084.16	422,656,058.76
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	100,000,000.00	82,802,484.00	100,000,000.00
210201	ALLOWANCES	100,000,000.00	82,802,484.00	100,000,000.00
21020101	NON REGULAR ALLOWANCES	100,000,000.00	82,802,484.00	100,000,000.00
22	OTHER RECURRENT COSTS	40,937,469.00	19,331,583.64	28,656,228.30
2202	OVERHEAD COST	40,937,469.00	19,331,583.64	28,656,228.30
220201	TRAVEL & TRANSPORT - GENERAL	3,850,000.00	3,593,000.00	2,695,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	231,000.00	165,000.00	161,700.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,619,000.00	3,428,000.00	2,533,300.00
220202	UTILITIES - GENERAL	972,500.00	346,000.00	680,750.00
22020202	TELEPHONE CHARGES	120,000.00	30,000.00	84,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	125,000.00	280,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000.00	161,000.00	280,000.00
22020205	WATER RATES	52,500.00	30,000.00	36,750.00
220203	MATERIALS & SUPPLIES - GENERAL	10,384,980.00	5,427,000.00	7,269,486.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,001,280.00	4,525,000.00	6,300,896.00
22020302	BOOKS	154,000.00	22,000.00	107,800.00
22020303	NEWSPAPERS	63,000.00	35,000.00	44,100.00
22020304	MAGAZINES & PERIODICALS	84,000.00	0.00	58,800.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,022,700.00	825,000.00	715,890.00
22020309	UNIFORMS & OTHER CLOTHING	60,000.00	20,000.00	42,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,949,300.00	2,362,872.50	4,164,510.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,268,000.00	1,462,872.50	1,587,600.00
22020402	MAINTENANCE OF OFFICE FURNITURE	579,600.00	209,000.00	405,720.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	178,500.00	40,000.00	124,950.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	455,700.00	249,000.00	318,990.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	493,500.00	26,000.00	345,450.00
22020406	OTHER MAINTENANCE SERVICES	1,974,000.00	376,000.00	1,381,800.00
220205	TRAINING - GENERAL	1,540,000.00	0.00	1,078,000.00
22020501	LOCAL TRAINING	1,540,000.00	0.00	1,078,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,540,000.00	0.00	1,078,000.00

22020703	LEGAL SERVICES	1,540,000.00	0.00	1,078,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,580,000.00	1,067,500.00	1,106,000.00
22020801	MOTOR VEHICLE FUEL COST	1,080,000.00	941,500.00	756,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	126,000.00	350,000.00
220209	FINANCIAL CHARGES - GENERAL	20,689.00	16,211.14	14,482.30
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,689.00	16,211.14	14,482.30
220210	MISCELLANEOUS EXPENSES GENERAL	15,100,000.00	6,519,000.00	10,570,000.00
22021001	REFRESHMENT & MEALS	4,540,000.00	2,638,000.00	3,178,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	1,673,000.00	2,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	770,000.00	286,000.00	539,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,813,000.00	1,650,000.00	1,269,100.00
22021006	POSTAGES & COURIER SERVICES	77,000.00	32,000.00	53,900.00
22021007	WELFARE PACKAGES	800,000.00	240,000.00	560,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,500,000.00	0.00	1,750,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	600,000.00	0.00	420,000.00

012500100200 Bureau of Establishment and Management Service				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	371,377,346.00	189,300,020.05	337,687,142.20
21	PERSONNEL COST	250,000,000.00	162,193,696.05	250,000,000.00
2101	SALARY	250,000,000.00	162,193,696.05	250,000,000.00
210101	SALARIES AND WAGES	250,000,000.00	162,193,696.05	250,000,000.00
21010101	SALARY	250,000,000.00	162,193,696.05	250,000,000.00
22	OTHER RECURRENT COSTS	56,994,076.00	8,563,514.00	41,904,853.20
2202	OVERHEAD COST	56,994,076.00	8,563,514.00	41,904,853.20
220201	TRAVEL & TRANSPORT - GENERAL	5,330,000.00	648,000.00	6,405,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,680,000.00	648,000.00	3,850,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,650,000.00	0.00	2,555,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,680,000.00	2,110,500.00	3,290,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	477,500.00	2,100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,680,000.00	1,633,000.00	1,190,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,527,656.00	688,000.00	9,469,359.20
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,650,000.00	177,000.00	2,555,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,328.00	20,000.00	14,229.60
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,328.00	17,000.00	14,229.60

22020405	MAINTENANCE OF PLANTS/GENERATORS	9,765,000.00	414,000.00	6,835,500.00
22020406	OTHER MAINTENANCE SERVICES	72,000.00	60,000.00	50,400.00
220205	TRAINING - GENERAL	7,101,640.00	4,000,000.00	4,971,148.00
22020501	LOCAL TRAINING	7,101,640.00	4,000,000.00	4,971,148.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	120,000.00	1,750,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,500,000.00	120,000.00	1,750,000.00
220208	FUEL & LUBRICANTS - GENERAL	11,897,680.00	629,000.00	8,328,376.00
22020801	MOTOR VEHICLE FUEL COST	11,800,000.00	559,000.00	8,260,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	71,280.00	50,000.00	49,896.00
22020803	PLANT / GENERATOR FUEL COST	26,400.00	20,000.00	18,480.00
220209	FINANCIAL CHARGES - GENERAL	1,070,000.00	80,514.00	70,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,070,000.00	80,514.00	70,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,887,100.00	287,500.00	7,620,970.00
22021001	REFRESHMENT & MEALS	600,000.00	21,000.00	420,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,500,000.00	93,500.00	4,550,000.00
22021003	PUBLICITY & ADVERTISEMENTS	168,696.00	50,000.00	118,087.20
22021004	MEDICAL EXPENSES-LOCAL	250,000.00	50,000.00	175,000.00
22021006	POSTAGES & COURIER SERVICES	650,000.00	20,000.00	455,000.00
22021007	WELFARE PACKAGES	60,000.00	53,000.00	42,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,658,404.00	0.00	1,860,882.80
23	CAPITAL EXPENDITURE	64,383,270.00	18,542,810.00	45,782,289.00
2301	FIXED ASSETS PURCHASED	15,140,000.00	6,872,810.00	10,612,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,140,000.00	6,872,810.00	10,612,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,480,000.00	0.00	1,050,000.00
23010113	PURCHASE OF COMPUTERS	1,160,000.00	0.00	812,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	12,000,000.00	6,872,810.00	8,400,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	0.00	350,000.00
2305	OTHER CAPITAL PROJECTS	49,243,270.00	11,670,000.00	35,170,289.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	49,243,270.00	11,670,000.00	35,170,289.00
23050102	COMPUTER SOFTWARE ACQUISITION	49,243,270.00	11,670,000.00	35,170,289.00

012500100500	Bureau of Service Welfare			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>326,192,475.00</u>	<u>190,663,267.11</u>	<u>392,834,732.50</u>
22	OTHER RECURRENT COSTS	286,869,425.00	63,550,947.21	200,808,597.50

2202	OVERHEAD COST	286,869,425.00	63,550,947.21	200,808,597.50
220201	TRAVEL & TRANSPORT - GENERAL	210,000.00	204,000.00	147,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	210,000.00	204,000.00	147,000.00
220202	UTILITIES - GENERAL	152,340,000.00	16,141,684.00	106,638,000.00
22020201	ELECTRICITY CHARGES	150,000,000.00	11,924,184.00	105,000,000.00
22020202	TELEPHONE CHARGES	30,000.00	2,110,000.00	21,000.00
22020206	SEWERAGE CHARGES	2,310,000.00	2,107,500.00	1,617,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,220,750.00	1,451,700.00	1,554,525.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,764,000.00	1,197,500.00	1,234,800.00
22020303	NEWSPAPERS	105,000.00	50,000.00	73,500.00
22020304	MAGAZINES & PERIODICALS	159,600.00	115,000.00	111,720.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	192,150.00	89,200.00	134,505.00
220204	MAINTENANCE SERVICES - GENERAL	6,528,965.00	5,725,000.00	4,570,275.50
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	222,390.00	309,000.00	155,673.00
22020402	MAINTENANCE OF OFFICE FURNITURE	157,500.00	50,000.00	110,250.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	147,000.00	212,000.00	102,900.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,450.00	50,000.00	21,315.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,755,200.00	4,508,000.00	3,328,640.00
22020406	OTHER MAINTENANCE SERVICES	939,750.00	556,000.00	657,825.00
22020410	MAINTENANCE OF STREET LIGHTINGS	255,675.00	40,000.00	178,972.50
22020413	MINOR ROAD MAINTENANCE	21,000.00	0.00	14,700.00
220206	OTHER SERVICES - GENERAL	71,280,000.00	11,213,263.21	49,896,000.00
22020601	SECURITY SERVICES	240,000.00	0.00	168,000.00
22020602	OFFICE RENT	30,000,000.00	928,263.21	21,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	41,040,000.00	10,285,000.00	28,728,000.00
220208	FUEL & LUBRICANTS - GENERAL	43,699,800.00	28,109,800.00	30,589,860.00
22020801	MOTOR VEHICLE FUEL COST	499,800.00	55,500.00	349,860.00
22020803	PLANT / GENERATOR FUEL COST	43,200,000.00	28,054,300.00	30,240,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,589,910.00	705,500.00	7,412,937.00
22021001	REFRESHMENT & MEALS	346,500.00	303,000.00	242,550.00
22021002	HONORARIUM & SITTING ALLOWANCE	42,000.00	0.00	29,400.00
22021003	PUBLICITY & ADVERTISEMENTS	77,000.00	8,500.00	53,900.00
22021004	MEDICAL EXPENSES-LOCAL	120,000.00	0.00	84,000.00
22021006	POSTAGES & COURIER SERVICES	4,410.00	0.00	3,087.00
22021007	WELFARE PACKAGES	850,000.00	175,000.00	595,000.00

22021021	SPECIAL DAYS/CELEBRATIONS	9,150,000.00	219,000.00	6,405,000.00
23	CAPITAL EXPENDITURE	39,323,050.00	127,112,319.90	192,026,135.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	100,000,000.00	35,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	100,000,000.00	35,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	10,000,000.00	100,000,000.00	35,000,000.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	26,116,319.90	147,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	15,000,000.00	26,116,319.90	147,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	10,000,000.00	26,116,319.90	140,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	0.00	7,000,000.00
2303	REHABILITATION / REPAIRS	14,323,050.00	996,000.00	10,026,135.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	14,323,050.00	996,000.00	10,026,135.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,323,050.00	996,000.00	10,026,135.00

012500500100	Bureau of Manpower Development and Training			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	268,868,856.00	30,901,501.80	191,238,816.00
21	PERSONNEL COST	10,102,056.00	5,558,679.00	10,102,056.00
2101	SALARY	10,102,056.00	5,558,679.00	10,102,056.00
210101	SALARIES AND WAGES	10,102,056.00	5,558,679.00	10,102,056.00
21010101	SALARY	10,102,056.00	5,558,679.00	10,102,056.00
22	OTHER RECURRENT COSTS	203,300,000.00	25,342,822.80	142,310,000.00
2202	OVERHEAD COST	203,300,000.00	25,342,822.80	142,310,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	140,000.00	2,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	30,000.00	1,400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	110,000.00	700,000.00
220202	UTILITIES - GENERAL	1,200,000.00	200,000.00	840,000.00
22020201	ELECTRICITY CHARGES	1,200,000.00	200,000.00	840,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,500,000.00	1,020,000.00	7,350,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	480,000.00	2,800,000.00
22020302	BOOKS	2,500,000.00	185,000.00	1,750,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	160,000.00	1,400,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000.00	195,000.00	1,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	16,000,000.00	1,300,000.00	11,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,500,000.00	685,000.00	3,150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	215,000.00	2,450,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	3,500,000.00	260,000.00	2,450,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	85,000.00	2,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	55,000.00	1,050,000.00
220205	TRAINING - GENERAL	160,000,000.00	21,642,500.00	112,000,000.00
22020501	LOCAL TRAINING	160,000,000.00	21,642,500.00	112,000,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	0.00	1,050,000.00
22020601	SECURITY SERVICES	1,500,000.00	0.00	1,050,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	375,000.00	2,800,000.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	290,000.00	1,750,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	85,000.00	1,050,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	322.80	70,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	322.80	70,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,000,000.00	665,000.00	4,900,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	35,000.00	1,400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	630,000.00	1,400,000.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	0.00	2,100,000.00
23	CAPITAL EXPENDITURE	55,466,800.00	0.00	38,826,760.00
2301	FIXED ASSETS PURCHASED	20,166,800.00	0.00	14,116,760.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,166,800.00	0.00	14,116,760.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,436,800.00	0.00	2,405,760.00
23010113	PURCHASE OF COMPUTERS	930,000.00	0.00	651,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	300,000.00	0.00	210,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0.00	700,000.00
23010118	PURCHASE OF SCANNERS	2,500,000.00	0.00	1,750,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0.00	3,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,000,000.00	0.00	4,900,000.00
2303	REHABILITATION / REPAIRS	35,300,000.00	0.00	24,710,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	35,300,000.00	0.00	24,710,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,000,000.00	0.00	4,900,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	28,300,000.00	0.00	19,810,000.00

014000100100	Office of the Auditor-General of the State			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	204,067,539.64	95,964,386.11	183,515,110.00
21	PERSONNEL COST	135,559,439.64	79,728,495.11	135,559,440.00

2101	SALARY	135,559,439.64	79,728,495.11	135,559,440.00
210101	SALARIES AND WAGES	135,559,439.64	79,728,495.11	135,559,440.00
21010101	SALARY	135,559,439.64	79,728,495.11	135,559,440.00
22	OTHER RECURRENT COSTS	67,058,100.00	16,235,891.00	46,940,670.00
2202	OVERHEAD COST	67,058,100.00	16,235,891.00	46,940,670.00
220201	TRAVEL & TRANSPORT - GENERAL	7,279,564.00	2,313,000.00	5,095,694.80
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,279,564.00	2,313,000.00	5,095,694.80
220202	UTILITIES - GENERAL	1,528,836.00	64,500.00	1,070,185.20
22020201	ELECTRICITY CHARGES	630,900.00	10,000.00	441,630.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	350,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	243,936.00	7,000.00	170,755.20
22020205	WATER RATES	115,500.00	44,000.00	80,850.00
22020206	SEWERAGE CHARGES	38,500.00	3,500.00	26,950.00
220203	MATERIALS & SUPPLIES - GENERAL	12,470,700.00	10,731,300.00	8,729,490.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,155,000.00	735,300.00	1,508,500.00
22020302	BOOKS	154,000.00	0.00	107,800.00
22020304	MAGAZINES & PERIODICALS	123,200.00	0.00	86,240.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	38,500.00	5,000,000.00	26,950.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS OFFICE	10,000,000.00	4,996,000.00	7,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,100,000.00	1,674,300.00	3,570,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,500,000.00	1,510,050.00	3,150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	115,000.00	38,250.00	80,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	177,000.00	65,000.00	123,900.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	77,000.00	10,000.00	53,900.00
22020406	OTHER MAINTENANCE SERVICES	231,000.00	51,000.00	161,700.00
220205	TRAINING - GENERAL	5,000,000.00	0.00	3,500,000.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	3,500,000.00
220206	OTHER SERVICES - GENERAL	850,000.00	10,000.00	595,000.00
22020602	OFFICE RENT	773,000.00	0.00	541,100.00
22020605	CLEANING & FUMIGATION SERVICES	77,000.00	10,000.00	53,900.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,000,000.00	0.00	21,000,000.00
22020701	FINANCIAL CONSULTING	30,000,000.00	0.00	21,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,193,000.00	517,000.00	835,100.00
22020801	MOTOR VEHICLE FUEL COST	962,000.00	447,000.00	673,400.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	154,000.00	60,000.00	107,800.00

22020803	PLANT / GENERATOR FUEL COST	77,000.00	10,000.00	53,900.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	11,975.00	21,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,000.00	11,975.00	21,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,606,000.00	913,816.00	2,524,200.00
22021001	REFRESHMENT & MEALS	954,000.00	15,000.00	667,800.00
22021003	PUBLICITY & ADVERTISEMENTS	25,000.00	0.00	17,500.00
22021006	POSTAGES & COURIER SERVICES	42,000.00	20,000.00	29,400.00
22021007	WELFARE PACKAGES	1,085,000.00	562,000.00	759,500.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000.00	6,816.00	210,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,200,000.00	310,000.00	840,000.00
23	CAPITAL EXPENDITURE	1,450,000.00	0.00	1,015,000.00
2301	FIXED ASSETS PURCHASED	1,450,000.00	0.00	1,015,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,450,000.00	0.00	1,015,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	700,000.00	0.00	490,000.00
23010113	PURCHASE OF COMPUTERS	300,000.00	0.00	210,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	450,000.00	0.00	315,000.00

014000200100	Local Government Audit Department			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	156,164,953.24	47,157,608.20	132,046,361.60
21	PERSONNEL COST	63,399,015.24	41,359,322.20	63,399,015.00
2101	SALARY	63,399,015.24	41,359,322.20	63,399,015.00
210101	SALARIES AND WAGES	63,399,015.24	41,359,322.20	63,399,015.00
21010101	SALARY	63,399,015.24	41,359,322.20	63,399,015.00
22	OTHER RECURRENT COSTS	14,883,338.00	4,273,286.00	14,129,526.60
2202	OVERHEAD COST	14,883,338.00	4,273,286.00	14,129,526.60
220201	TRAVEL & TRANSPORT - GENERAL	7,767,800.00	2,328,900.00	9,136,820.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,284,800.00	2,078,900.00	5,437,460.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,483,000.00	250,000.00	3,699,360.00
220202	UTILITIES - GENERAL	33,600.00	10,000.00	35,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	33,600.00	10,000.00	35,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,719,700.00	1,165,400.00	2,603,790.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,478,200.00	1,141,400.00	2,434,740.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	241,500.00	24,000.00	169,050.00
220204	MAINTENANCE SERVICES - GENERAL	1,513,470.00	359,500.00	1,059,429.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	997,500.00	155,000.00	698,250.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	515,970.00	204,500.00	361,179.00
220205	TRAINING - GENERAL	978,600.00	0.00	685,020.00
22020501	LOCAL TRAINING	978,600.00	0.00	685,020.00
220208	FUEL & LUBRICANTS - GENERAL	522,400.00	224,190.00	366,030.00
22020801	MOTOR VEHICLE FUEL COST	386,400.00	224,190.00	270,480.00
22020803	PLANT / GENERATOR FUEL COST	136,000.00	0.00	95,550.00
220209	FINANCIAL CHARGES - GENERAL	638.00	296.00	446.60
22020901	BANK CHARGES (OTHER THAN INTEREST)	638.00	296.00	446.60
220210	MISCELLANEOUS EXPENSES GENERAL	347,130.00	185,000.00	242,991.00
22021001	REFRESHMENT & MEALS	326,130.00	185,000.00	228,291.00
22021003	PUBLICITY & ADVERTISEMENTS	21,000.00	0.00	14,700.00
23	CAPITAL EXPENDITURE	77,882,600.00	1,525,000.00	54,517,820.00
2301	FIXED ASSETS PURCHASED	77,882,600.00	1,525,000.00	54,517,820.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,882,600.00	1,525,000.00	54,517,820.00
23010101	PURCHASE / ACQUISITION OF LAND	33,920.00	0.00	23,744.00
23010105	PURCHASE OF MOTOR VEHICLES	75,000,000.00	0.00	52,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	763,200.00	175,000.00	534,240.00
23010113	PURCHASE OF COMPUTERS	1,335,000.00	604,000.00	934,500.00
23010114	PURCHASE OF COMPUTER PRINTERS	623,280.00	620,000.00	436,296.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	127,200.00	126,000.00	89,040.00

014700100100 Benue State Civil Service Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	64,265,784.00	17,287,752.00	67,364,998.00
21	PERSONNEL COST	4,197,348.00	2,893,062.00	4,197,348.00
2101	SALARY	4,197,348.00	2,893,062.00	4,197,348.00
210101	SALARIES AND WAGES	4,197,348.00	2,893,062.00	4,197,348.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	4,197,348.00	2,893,062.00	4,197,348.00
22	OTHER RECURRENT COSTS	51,268,436.00	14,394,690.00	43,007,650.00
2202	OVERHEAD COST	51,268,436.00	14,394,690.00	43,007,650.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	1,110,000.00	3,850,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	1,750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	1,110,000.00	2,100,000.00
220202	UTILITIES - GENERAL	4,200,000.00	452,500.00	3,290,000.00

22020201	ELECTRICITY CHARGES	2,000,000.00	415,000.00	1,750,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	13,500.00	1,400,000.00
22020205	WATER RATES	200,000.00	24,000.00	140,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,550,000.00	3,111,300.00	8,085,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	1,713,500.00	2,800,000.00
22020303	NEWSPAPERS	50,000.00	0.00	35,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	1,030,000.00	1,750,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	367,800.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,685,000.00	341,200.00	7,210,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,500,000.00	93,500.00	1,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	16,300.00	1,750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	385,000.00	9,500.00	350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	121,500.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	89,500.00	2,800,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	10,900.00	210,000.00
220205	TRAINING - GENERAL	10,000,000.00	8,420,912.00	10,500,000.00
22020501	LOCAL TRAINING	10,000,000.00	8,420,912.00	10,500,000.00
220206	OTHER SERVICES - GENERAL	585,000.00	0.00	560,000.00
22020601	SECURITY SERVICES	385,000.00	0.00	350,000.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0.00	210,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,465,000.00	181,900.00	3,150,000.00
22020801	MOTOR VEHICLE FUEL COST	1,540,000.00	132,000.00	1,400,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,925,000.00	49,900.00	1,750,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000.00	278.00	700.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000.00	278.00	700.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,782,436.00	776,600.00	6,361,950.00
22021001	REFRESHMENT & MEALS	4,000,000.00	392,100.00	2,800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000.00	331,500.00	2,450,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	105,000.00
22021004	MEDICAL EXPENSES-LOCAL	243,936.00	50,000.00	280,000.00
22021006	POSTAGES & COURIER SERVICES	38,500.00	3,000.00	26,950.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	700,000.00
23	CAPITAL EXPENDITURE	8,800,000.00	0.00	20,160,000.00
2301	FIXED ASSETS PURCHASED	8,800,000.00	0.00	6,160,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,800,000.00	0.00	6,160,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	0.00	4,900,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,800,000.00	0.00	1,260,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	14,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	14,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	14,000,000.00

014800100100 Benue State Independent Electoral Commission (B				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,130,889,036.32	712,021,208.75	421,696,102.32
21	PERSONNEL COST	202,480,756.32	126,521,208.83	202,480,756.32
2101	SALARY	202,480,756.32	126,521,208.83	202,480,756.32
210101	SALARIES AND WAGES	202,480,756.32	126,521,208.83	202,480,756.32
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	202,480,756.32	126,521,208.83	202,480,756.32
22	OTHER RECURRENT COSTS	880,173,650.00	582,755,329.92	189,012,005.00
2202	OVERHEAD COST	880,173,650.00	582,755,329.92	189,012,005.00
220201	TRAVEL & TRANSPORT - GENERAL	47,675,000.00	25,100,000.00	10,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	37,675,000.00	25,100,000.00	10,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	5,098,000.00	687,000.00	3,358,600.00
22020201	ELECTRICITY CHARGES	1,460,000.00	330,000.00	1,015,000.00
22020202	TELEPHONE CHARGES	1,102,000.00	43,500.00	700,000.00
22020203	INTERNET ACCESS CHARGES	210,000.00	150,000.00	147,000.00
22020205	WATER RATES	541,000.00	145,000.00	378,700.00
22020206	SEWERAGE CHARGES	147,000.00	18,500.00	102,900.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,638,000.00	0.00	1,015,000.00
220203	MATERIALS & SUPPLIES - GENERAL	264,430,650.00	187,334,775.00	25,500,055.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	13,850,000.00	7,200,520.00	7,595,000.00
22020302	BOOKS	387,450.00	58,000.00	269,815.00
22020303	NEWSPAPERS	46,200.00	12,500.00	32,340.00
22020304	MAGAZINES & PERIODICALS	147,000.00	15,000.00	102,900.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00	30,000,000.00	7,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000,000.00	150,048,755.00	10,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,788,000.00	6,300,250.00	23,576,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	12,725,000.00	5,250,000.00	7,875,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,540,000.00	350,000.00	5,950,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,546,000.00	0.00	1,081,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,885,000.00	50,000.00	3,769,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,310,000.00	500,000.00	2,100,000.00
22020406	OTHER MAINTENANCE SERVICES	2,310,000.00	100,000.00	1,750,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	2,472,000.00	50,250.00	1,050,000.00
220205	TRAINING - GENERAL	40,830,000.00	15,550,000.00	7,000,000.00
22020501	LOCAL TRAINING	40,830,000.00	15,550,000.00	7,000,000.00
220206	OTHER SERVICES - GENERAL	107,040,000.00	81,550,000.00	30,765,000.00
22020601	SECURITY SERVICES	100,000,000.00	81,000,000.00	21,000,000.00
22020602	OFFICE RENT	5,500,000.00	0.00	8,050,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,540,000.00	550,000.00	1,715,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	31,540,000.00	20,000,000.00	36,078,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,540,000.00	0.00	1,078,000.00
22020703	LEGAL SERVICES	30,000,000.00	20,000,000.00	35,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	35,040,000.00	16,469,700.00	11,550,350.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	10,500,000.00	3,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,540,000.00	520,000.00	1,050,000.00
22020803	PLANT / GENERATOR FUEL COST	13,500,000.00	5,449,700.00	7,000,350.00
220209	FINANCIAL CHARGES - GENERAL	1,500,000.00	10,404.92	70,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	10,404.92	70,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	320,232,000.00	229,753,200.00	40,614,000.00
22021001	REFRESHMENT & MEALS	20,000,000.00	15,000,200.00	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000,000.00	160,420,000.00	8,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	25,267,000.00	5,200,000.00	3,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,540,000.00	1,500,000.00	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	385,000.00	12,500.00	14,000.00
22021007	WELFARE PACKAGES	60,500,000.00	47,320,000.00	14,350,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,540,000.00	300,500.00	3,850,000.00
22021041	CONTINGENCY	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	48,234,630.00	2,744,670.00	30,203,341.00
2301	FIXED ASSETS PURCHASED	32,904,630.00	2,744,670.00	22,972,341.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,904,630.00	2,744,670.00	22,972,341.00
23010105	PURCHASE OF MOTOR VEHICLES	25,800,000.00	0.00	18,060,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,331,130.00	2,200,200.00	4,431,791.00
23010113	PURCHASE OF COMPUTERS	215,000.00	200,000.00	140,000.00

23010114	PURCHASE OF COMPUTER PRINTERS	322,000.00	150,000.00	175,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	215,000.00	194,470.00	150,500.00
23010118	PURCHASE OF SCANNERS	21,500.00	0.00	15,050.00
2302	CONSTRUCTION / PROVISION	14,580,000.00	0.00	6,706,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	14,580,000.00	0.00	6,706,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	2,580,000.00	0.00	1,806,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	2,000,000.00	0.00	1,400,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	0.00	3,500,000.00
2305	OTHER CAPITAL PROJECTS	750,000.00	0.00	525,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	750,000.00	0.00	525,000.00
23050101	RESEARCH AND DEVELOPMENT	750,000.00	0.00	525,000.00

014900100100 Local Government Service Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	261,896,661.00	72,436,746.34	172,411,135.00
21	PERSONNEL COST	20,157,636.00	13,133,722.00	20,157,636.00
2101	SALARY	20,157,636.00	13,133,722.00	20,157,636.00
210101	SALARIES AND WAGES	20,157,636.00	13,133,722.00	20,157,636.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	20,157,636.00	13,133,722.00	20,157,636.00
22	OTHER RECURRENT COSTS	216,599,485.00	59,303,024.34	127,113,959.00
2202	OVERHEAD COST	216,599,485.00	59,303,024.34	127,113,959.00
220202	UTILITIES - GENERAL	714,000.00	297,500.00	790,890.00
22020201	ELECTRICITY CHARGES	85,890.00	0.00	85,890.00
22020203	INTERNET ACCESS CHARGES	523,110.00	282,000.00	600,000.00
22020205	WATER RATES	105,000.00	15,500.00	105,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,728,300.00	521,000.00	1,792,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	636,300.00	446,000.00	700,000.00
22020303	NEWSPAPERS	42,000.00	0.00	42,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,050,000.00	75,000.00	1,050,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,822,800.00	612,500.00	1,822,800.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,235,850.00	500,000.00	1,235,850.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	586,950.00	112,500.00	586,950.00
220205	TRAINING - GENERAL	209,726,185.00	57,115,924.34	120,000,000.00
22020501	LOCAL TRAINING	209,726,185.00	57,115,924.34	120,000,000.00
220206	OTHER SERVICES - GENERAL	525,000.00	118,400.00	300,000.00

22020605	CLEANING & FUMIGATION SERVICES	525,000.00	118,400.00	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,047,900.00	612,800.00	1,372,969.00
22020801	MOTOR VEHICLE FUEL COST	588,000.00	83,175.00	200,000.00
22020803	PLANT / GENERATOR FUEL COST	459,900.00	529,625.00	1,172,969.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,035,300.00	24,900.00	1,035,300.00
22021001	REFRESHMENT & MEALS	1,035,300.00	24,900.00	1,035,300.00
23	CAPITAL EXPENDITURE	25,139,540.00	0.00	25,139,540.00
2303	REHABILITATION / REPAIRS	25,139,540.00	0.00	25,139,540.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	25,139,540.00	0.00	25,139,540.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,139,540.00	0.00	25,139,540.00

016100100100 Office of the Secretary to the State Government				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget
2	EXPENDITURES	4,002,463,298.12	2,177,915,134.33	3,215,761,128.12
21	PERSONNEL COST	2,278,764,998.12	1,581,670,226.91	2,278,764,998.12
2101	SALARY	1,628,764,998.12	1,223,623,838.79	1,628,764,998.12
210101	SALARIES AND WAGES	1,628,764,998.12	1,223,623,838.79	1,628,764,998.12
21010101	SALARY	1,628,764,998.12	1,223,623,838.79	1,628,764,998.12
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	650,000,000.00	358,046,388.12	650,000,000.00
210201	ALLOWANCES	650,000,000.00	358,046,388.12	650,000,000.00
21020101	NON REGULAR ALLOWANCES	650,000,000.00	358,046,388.12	650,000,000.00
22	OTHER RECURRENT COSTS	1,681,354,400.00	596,244,907.42	907,355,400.00
2202	OVERHEAD COST	1,424,354,400.00	485,278,013.42	737,955,400.00
220201	TRAVEL & TRANSPORT - GENERAL	16,500,000.00	15,440,855.00	11,550,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	2,403,815.00	2,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,500,000.00	13,037,040.00	8,750,000.00
220202	UTILITIES - GENERAL	205,000.00	0.00	210,000.00
22020201	ELECTRICITY CHARGES	105,000.00	0.00	140,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0.00	70,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,655,000.00	2,806,300.00	3,958,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	2,073,500.00	3,150,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,155,000.00	732,800.00	808,500.00
220204	MAINTENANCE SERVICES - GENERAL	11,186,400.00	3,386,200.00	5,810,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,500,000.00	1,092,200.00	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	218,400.00	0.00	1,050,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,800,000.00	125,000.00	210,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,620,000.00	1,960,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	168,000.00	460,000.00	1,050,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	89,000.00	140,000.00
220206	OTHER SERVICES - GENERAL	2,100,000.00	772,000.00	1,470,000.00
22020601	SECURITY SERVICES	2,000,000.00	772,000.00	1,400,000.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	0.00	70,000.00
220208	FUEL & LUBRICANTS - GENERAL	9,500,000.00	6,661,620.00	7,000,000.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	2,474,320.00	4,200,000.00
22020803	PLANT / GENERATOR FUEL COST	3,500,000.00	4,187,300.00	2,800,000.00
220209	FINANCIAL CHARGES - GENERAL	120,000.00	43,338.42	140,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000.00	43,338.42	140,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,379,088,000.00	456,167,700.00	707,816,900.00
22021001	REFRESHMENT & MEALS	9,000,000.00	7,704,000.00	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	571,207,400.00	374,396,700.00	350,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	420,000.00	200,000.00	294,000.00
22021004	MEDICAL EXPENSES-LOCAL	147,000.00	0.00	102,900.00
22021006	POSTAGES & COURIER SERVICES	21,000.00	5,000.00	70,000.00
22021007	WELFARE PACKAGES	56,192,600.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0.00	350,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	717,600,000.00	73,862,000.00	350,000,000.00
22021041	CONTINGENCY	24,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	15,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	15,000,000.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - C	15,000,000.00	0.00	0.00
2207	TRANSFERS-PAYMENT	242,000,000.00	110,966,894.00	169,400,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	242,000,000.00	110,966,894.00	169,400,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT	242,000,000.00	110,966,894.00	169,400,000.00
23	CAPITAL EXPENDITURE	42,343,900.00	0.00	29,640,730.00
2301	FIXED ASSETS PURCHASED	18,265,500.00	0.00	12,785,850.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,265,500.00	0.00	12,785,850.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,165,500.00	0.00	7,815,850.00
23010113	PURCHASE OF COMPUTERS	1,600,000.00	0.00	1,120,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,500,000.00	0.00	3,850,000.00
2302	CONSTRUCTION / PROVISION	8,000,000.00	0.00	5,600,000.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	8,000,000.00	0.00	5,600,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	6,000,000.00	0.00	4,200,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000.00	0.00	1,400,000.00
2303	REHABILITATION / REPAIRS	16,078,400.00	0.00	11,254,880.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	16,078,400.00	0.00	11,254,880.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	16,078,400.00	0.00	11,254,880.00

016100200100 Bureau of Political - SSG				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	17,102,000.00	600,000.00	12,426,400.00
22	OTHER RECURRENT COSTS	9,982,000.00	600,000.00	6,987,400.00
2202	OVERHEAD COST	9,982,000.00	600,000.00	6,987,400.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	0.00	210,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0.00	70,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0.00	140,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,255,000.00	293,000.00	878,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,155,000.00	113,000.00	808,500.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	180,000.00	70,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,327,000.00	0.00	2,328,900.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	100,000.00	0.00	70,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0.00	70,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	3,000,000.00	0.00	2,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,000.00	0.00	53,900.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000.00	0.00	35,000.00
220205	TRAINING - GENERAL	4,000,000.00	0.00	2,800,000.00
22020501	LOCAL TRAINING	4,000,000.00	0.00	2,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	550,000.00	251,000.00	385,000.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	251,000.00	175,000.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0.00	210,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	550,000.00	56,000.00	385,000.00
22021001	REFRESHMENT & MEALS	250,000.00	56,000.00	175,000.00
22021004	MEDICAL EXPENSES-LOCAL	100,000.00	0.00	70,000.00
22021007	WELFARE PACKAGES	200,000.00	0.00	140,000.00
23	CAPITAL EXPENDITURE	7,120,000.00	0.00	5,439,000.00
2301	FIXED ASSETS PURCHASED	920,000.00	0.00	1,099,000.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	920,000.00	0.00	1,099,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	560,000.00	0.00	700,000.00
23010113	PURCHASE OF COMPUTERS	160,000.00	0.00	210,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	80,000.00	0.00	105,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	120,000.00	0.00	84,000.00
2302	CONSTRUCTION / PROVISION	200,000.00	0.00	140,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	200,000.00	0.00	140,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	200,000.00	0.00	140,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	0.00	4,200,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	6,000,000.00	0.00	4,200,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	0.00	4,200,000.00

016100300100 Bureau of Research and Policy Analysis (REPA) - SS				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	2,034,000.00	0.00	1,423,800.00
22	OTHER RECURRENT COSTS	1,234,000.00	0.00	863,800.00
2202	OVERHEAD COST	1,234,000.00	0.00	863,800.00
220203	MATERIALS & SUPPLIES - GENERAL	194,250.00	0.00	135,975.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	194,250.00	0.00	135,975.00
220204	MAINTENANCE SERVICES - GENERAL	218,500.00	0.00	152,950.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	178,500.00	0.00	124,950.00
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000.00	0.00	28,000.00
220205	TRAINING - GENERAL	80,000.00	0.00	56,000.00
22020501	LOCAL TRAINING	80,000.00	0.00	56,000.00
220208	FUEL & LUBRICANTS - GENERAL	341,250.00	0.00	238,875.00
22020801	MOTOR VEHICLE FUEL COST	341,250.00	0.00	238,875.00
220210	MISCELLANEOUS EXPENSES GENERAL	400,000.00	0.00	280,000.00
22021001	REFRESHMENT & MEALS	200,000.00	0.00	140,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	0.00	140,000.00
23	CAPITAL EXPENDITURE	800,000.00	0.00	560,000.00
2302	CONSTRUCTION / PROVISION	800,000.00	0.00	560,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	800,000.00	0.00	560,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	800,000.00	0.00	560,000.00

016100400100	Office of the Secretary to State Government - (EXC			
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Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>16,579,000.00</u>	<u>9,660,000.00</u>	<u>11,605,300.00</u>
22	OTHER RECURRENT COSTS	16,579,000.00	9,660,000.00	11,605,300.00
2202	OVERHEAD COST	16,579,000.00	9,660,000.00	11,605,300.00
220202	UTILITIES - GENERAL	115,000.00	0.00	80,500.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	115,000.00	0.00	80,500.00
220203	MATERIALS & SUPPLIES - GENERAL	4,516,000.00	1,175,000.00	3,161,200.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	1,110,000.00	1,750,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	65,000.00	280,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	600,000.00	0.00	420,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	0.00	140,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	816,000.00	0.00	571,200.00
220204	MAINTENANCE SERVICES - GENERAL	550,000.00	0.00	385,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	550,000.00	0.00	385,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,750,000.00	690,000.00	1,225,000.00
22020801	MOTOR VEHICLE FUEL COST	1,750,000.00	690,000.00	1,225,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,648,000.00	7,795,000.00	6,753,600.00
22021001	REFRESHMENT & MEALS	7,648,000.00	6,835,000.00	5,353,600.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	960,000.00	1,400,000.00

Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>23,597,110.00</u>	<u>16,657,146.82</u>	<u>21,810,656.00</u>
22	OTHER RECURRENT COSTS	23,597,110.00	16,657,146.82	21,810,656.00
2202	OVERHEAD COST	23,597,110.00	16,657,146.82	21,810,656.00
220201	TRAVEL & TRANSPORT - GENERAL	4,615,800.00	2,098,800.00	3,231,060.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,423,800.00	559,800.00	996,660.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,192,000.00	1,539,000.00	2,234,400.00
220202	UTILITIES - GENERAL	1,014,300.00	314,000.00	616,245.00
22020201	ELECTRICITY CHARGES	168,000.00	64,000.00	117,600.00
22020202	TELEPHONE CHARGES	222,600.00	85,000.00	155,820.00
22020203	INTERNET ACCESS CHARGES	225,750.00	78,000.00	158,025.00
22020205	WATER RATES	355,950.00	60,000.00	140,000.00
22020206	SEWERAGE CHARGES	42,000.00	27,000.00	44,800.00
220203	MATERIALS & SUPPLIES - GENERAL	1,502,655.00	779,300.00	1,149,316.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,160,880.00	519,300.00	812,616.00
22020303	NEWSPAPERS	39,375.00	0.00	52,500.00
22020304	MAGAZINES & PERIODICALS	8,400.00	0.00	8,400.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	294,000.00	260,000.00	275,800.00
220204	MAINTENANCE SERVICES - GENERAL	8,280,900.00	7,702,600.00	10,630,200.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	7,090,000.00	3,718,600.00	5,072,200.00
22020402	MAINTENANCE OF OFFICE FURNITURE	210,000.00	3,169,000.00	1,736,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	480,900.00	315,000.00	3,472,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	350,000.00
220206	OTHER SERVICES - GENERAL	3,955,000.00	3,830,000.00	2,892,400.00
22020601	SECURITY SERVICES	63,000.00	60,000.00	168,000.00
22020603	RESIDENTIAL RENT	3,850,000.00	3,750,000.00	2,695,000.00
22020605	CLEANING & FUMIGATION SERVICES	42,000.00	20,000.00	29,400.00
220208	FUEL & LUBRICANTS - GENERAL	2,063,000.00	811,400.00	1,547,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	761,400.00	1,400,000.00
22020803	PLANT / GENERATOR FUEL COST	63,000.00	50,000.00	147,000.00
220209	FINANCIAL CHARGES - GENERAL	17,120.00	14,646.82	24,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	17,120.00	14,646.82	24,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,148,335.00	1,106,400.00	1,719,935.00
22021001	REFRESHMENT & MEALS	191,310.00	145,100.00	350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	79,800.00	100,000.00	55,860.00
22021004	MEDICAL EXPENSES-LOCAL	361,725.00	156,300.00	253,225.00
22021006	POSTAGES & COURIER SERVICES	350,000.00	135,000.00	245,000.00
22021007	WELFARE PACKAGES	850,500.00	426,500.00	595,350.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	315,000.00	143,500.00	220,500.00

016100600100	Liaison Office Kaduna			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>20,571,200.00</u>	<u>4,000,000.00</u>	<u>14,399,840.00</u>
22	OTHER RECURRENT COSTS	17,171,200.00	4,000,000.00	12,019,840.00
2202	OVERHEAD COST	17,171,200.00	4,000,000.00	12,019,840.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	548,000.00	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	548,000.00	700,000.00
220202	UTILITIES - GENERAL	765,000.00	207,650.00	605,500.00
22020201	ELECTRICITY CHARGES	210,000.00	40,000.00	147,000.00

22020203	INTERNET ACCESS CHARGES	200,000.00	127,650.00	210,000.00
22020205	WATER RATES	105,000.00	40,000.00	73,500.00
22020206	SEWERAGE CHARGES	250,000.00	0.00	175,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,992,060.00	740,000.00	1,394,442.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,465,800.00	600,000.00	1,026,060.00
22020303	NEWSPAPERS	26,460.00	0.00	18,522.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	363,300.00	140,000.00	254,310.00
22020309	UNIFORMS & OTHER CLOTHING	136,500.00	0.00	95,550.00
220204	MAINTENANCE SERVICES - GENERAL	3,400,000.00	1,392,645.00	2,380,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,500,000.00	1,077,650.00	1,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	87,495.00	140,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	227,500.00	350,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	0.00	140,000.00
220206	OTHER SERVICES - GENERAL	3,407,000.00	119,000.00	2,419,900.00
22020601	SECURITY SERVICES	357,000.00	90,000.00	249,900.00
22020603	RESIDENTIAL RENT	3,000,000.00	0.00	2,100,000.00
22020605	CLEANING & FUMIGATION SERVICES	50,000.00	29,000.00	70,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,747,140.00	428,200.00	1,817,998.00
22020801	MOTOR VEHICLE FUEL COST	2,001,720.00	428,200.00	1,401,204.00
22020803	PLANT / GENERATOR FUEL COST	695,420.00	0.00	346,794.00
22020806	COOKING GAS/FUEL COST	50,000.00	0.00	70,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	5,505.00	7,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	5,505.00	7,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,850,000.00	559,000.00	2,695,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	450,000.00	1,050,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0.00	1,050,000.00
22021004	MEDICAL EXPENSES-LOCAL	350,000.00	94,000.00	245,000.00
22021007	WELFARE PACKAGES	500,000.00	15,000.00	350,000.00
23	CAPITAL EXPENDITURE	3,400,000.00	0.00	2,380,000.00
2301	FIXED ASSETS PURCHASED	1,200,000.00	0.00	840,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,200,000.00	0.00	840,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,200,000.00	0.00	840,000.00
2302	CONSTRUCTION / PROVISION	1,000,000.00	0.00	700,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	1,000,000.00	0.00	700,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,000,000.00	0.00	700,000.00

2304	PRESERVATION OF THE ENVIRONMENT	1,200,000.00	0.00	840,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,200,000.00	0.00	840,000.00
23040102	EROSION & FLOOD CONTROL	1,200,000.00	0.00	840,000.00

016100700100 Liaison Office Abuja/Lodge				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	137,225,000.00	45,772,207.50	96,057,500.00
22	OTHER RECURRENT COSTS	137,225,000.00	45,772,207.50	96,057,500.00
2202	OVERHEAD COST	137,225,000.00	45,772,207.50	96,057,500.00
220201	TRAVEL & TRANSPORT - GENERAL	2,800,000.00	716,000.00	1,960,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	196,000.00	560,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	520,000.00	1,400,000.00
220202	UTILITIES - GENERAL	9,725,000.00	6,259,140.27	6,807,500.00
22020201	ELECTRICITY CHARGES	4,000,000.00	1,849,040.27	2,800,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	70,000.00
22020203	INTERNET ACCESS CHARGES	325,000.00	124,000.00	227,500.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,100,000.00	111,650.00	770,000.00
22020205	WATER RATES	700,000.00	574,450.00	490,000.00
22020206	SEWERAGE CHARGES	3,500,000.00	3,500,000.00	2,450,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	381,000.00	4,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	381,000.00	4,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,900,000.00	3,604,870.00	15,330,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	14,000,000.00	1,716,770.00	9,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	490,000.00	350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,000,000.00	959,100.00	2,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	199,000.00	280,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	145,000.00	1,400,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	95,000.00	700,000.00
220206	OTHER SERVICES - GENERAL	56,000,000.00	25,650,000.00	39,200,000.00
22020603	RESIDENTIAL RENT	54,000,000.00	23,650,000.00	37,800,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	1,400,000.00
220208	FUEL & LUBRICANTS - GENERAL	20,700,000.00	6,899,653.00	14,490,000.00
22020801	MOTOR VEHICLE FUEL COST	8,000,000.00	1,051,235.00	5,600,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0.00	350,000.00
22020803	PLANT / GENERATOR FUEL COST	12,000,000.00	5,818,418.00	8,400,000.00

22020806	COOKING GAS/FUEL COST	200,000.00	30,000.00	140,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	1,085.50	70,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	1,085.50	70,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,000,000.00	2,260,458.73	14,000,000.00
22021001	REFRESHMENT & MEALS	16,000,000.00	1,351,050.00	11,200,000.00
22021007	WELFARE PACKAGES	4,000,000.00	909,408.73	2,800,000.00

021500100100 Ministry of Agriculture and Natural Resources				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget
2	EXPENDITURES	1,106,958,098.68	1,004,454,736.98	8,845,957,743.18
21	PERSONNEL COST	453,282,658.68	293,958,887.58	453,282,658.68
2101	SALARY	453,282,658.68	293,958,887.58	453,282,658.68
210101	SALARIES AND WAGES	453,282,658.68	293,958,887.58	453,282,658.68
21010101	SALARY	453,282,658.68	293,958,887.58	453,282,658.68
22	OTHER RECURRENT COSTS	83,175,440.00	12,857,850.00	280,582,279.60
2202	OVERHEAD COST	83,175,440.00	12,857,850.00	280,582,279.60
220201	TRAVEL & TRANSPORT - GENERAL	4,375,000.00	3,490,000.00	6,160,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	1,270,000.00	2,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,375,000.00	2,220,000.00	3,360,000.00
220202	UTILITIES - GENERAL	1,500,000.00	1,560,850.00	1,750,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,560,850.00	1,400,000.00
22020205	WATER RATES	500,000.00	0.00	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,633,648.00	1,548,000.00	4,622,825.20
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,315,000.00	2,100,000.00
22020302	BOOKS	306,624.00	0.00	214,636.80
22020303	NEWSPAPERS	130,000.00	33,000.00	70,000.00
22020304	MAGAZINES & PERIODICALS	103,512.00	0.00	70,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,464,100.00	200,000.00	1,400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	132,000.00	0.00	70,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	414,612.00	0.00	290,228.40
22020309	UNIFORMS & OTHER CLOTHING	105,000.00	0.00	73,500.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	227,800.00	0.00	159,460.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	250,000.00	0.00	175,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,686,542.00	2,620,000.00	11,241,679.40
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,772,000.00	1,275,000.00	2,100,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	105,000.00	0.00	175,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	3,145,330.00	600,000.00	7,801,731.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,060,500.00	445,000.00	742,350.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	422,400.00	235,000.00	295,680.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	65,000.00	70,000.00
22020408	MAINTENANCE OF SEA BOATS	81,312.00	0.00	56,918.40
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	1,400,000.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	1,400,000.00
220206	OTHER SERVICES - GENERAL	264,000.00	65,000.00	210,000.00
22020601	SECURITY SERVICES	264,000.00	65,000.00	210,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	528,000.00	0.00	394,800.00
22020705	ARCHITECTURAL SERVICES	264,000.00	0.00	184,800.00
22020706	SURVEYING SERVICES	264,000.00	0.00	210,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,284,000.00	1,733,000.00	3,570,000.00
22020801	MOTOR VEHICLE FUEL COST	1,823,000.00	1,243,000.00	2,450,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	861,000.00	380,000.00	700,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	110,000.00	140,000.00
22020805	SEA BOAT FUEL COST	200,000.00	0.00	140,000.00
22020806	COOKING GAS/FUEL COST	200,000.00	0.00	140,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	3,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	0.00	3,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	58,899,250.00	841,000.00	251,229,475.00
22021001	REFRESHMENT & MEALS	2,088,450.00	677,000.00	1,461,915.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,250,000.00	164,000.00	875,000.00
22021003	PUBLICITY & ADVERTISEMENTS	761,200.00	0.00	532,840.00
22021004	MEDICAL EXPENSES-LOCAL	329,200.00	0.00	230,440.00
22021006	POSTAGES & COURIER SERVICES	39,600.00	0.00	27,720.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	302,800.00	0.00	211,960.00
22021009	SPORTING ACTIVITIES	100,000.00	0.00	70,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	4,028,000.00	0.00	2,819,600.00
22021042	RECURRENT ADJUSTMENT	50,000,000.00	0.00	245,000,000.00
23	CAPITAL EXPENDITURE	570,500,000.00	697,637,999.40	8,112,092,804.90
2301	FIXED ASSETS PURCHASED	275,500,000.00	534,687,873.40	2,244,586,964.90
230101	PURCHASE OF FIXED ASSETS - GENERAL	275,500,000.00	534,687,873.40	2,244,586,964.90
23010109	PURCHASE OF SEA BOATS	0.00	0.00	1,484,000.00

23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	3,500,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	500,000.00	10,000,000.00	1,750,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	275,000,000.00	524,687,873.40	2,237,852,964.90
2302	CONSTRUCTION / PROVISION	125,000,000.00	111,808,750.00	219,968,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	125,000,000.00	111,808,750.00	219,968,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	11,200,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	125,000,000.00	111,808,750.00	208,768,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	590,100,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	590,100,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	0.00	0.00	520,100,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	70,000,000.00
2305	OTHER CAPITAL PROJECTS	170,000,000.00	51,141,376.00	5,057,437,840.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	170,000,000.00	51,141,376.00	5,057,437,840.00
23050101	RESEARCH AND DEVELOPMENT	170,000,000.00	51,141,376.00	5,057,437,840.00

021502100100	Akperan Orshi Polytechnic, Yandev.			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,787,219,090.00	809,492,277.89	4,328,739,467.70
21	PERSONNEL COST	1,165,977,970.00	761,774,164.32	1,165,977,970.00
2101	SALARY	1,155,977,970.00	759,610,010.21	1,155,977,970.00
210101	SALARIES AND WAGES	1,155,977,970.00	759,610,010.21	1,155,977,970.00
21010101	SALARY	1,155,977,970.00	759,610,010.21	1,155,977,970.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,000,000.00	2,164,154.11	10,000,000.00
210201	ALLOWANCES	10,000,000.00	2,164,154.11	10,000,000.00
21020101	NON REGULAR ALLOWANCES	10,000,000.00	2,164,154.11	10,000,000.00
22	OTHER RECURRENT COSTS	102,603,220.00	24,637,058.57	381,697,187.20
2202	OVERHEAD COST	101,603,220.00	24,637,058.57	380,997,187.20
220201	TRAVEL & TRANSPORT - GENERAL	6,500,000.00	2,489,400.00	5,600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	163,000.00	1,750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00	2,326,400.00	3,850,000.00
220202	UTILITIES - GENERAL	10,850,000.00	2,978,515.00	8,995,000.00
22020201	ELECTRICITY CHARGES	4,500,000.00	976,115.00	3,150,000.00
22020202	TELEPHONE CHARGES	250,000.00	102,900.00	175,000.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	1,703,400.00	3,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000.00	196,100.00	420,000.00

22020205	WATER RATES	2,000,000.00	0.00	1,400,000.00
22020206	SEWERAGE CHARGES	500,000.00	0.00	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,329,500.00	3,465,180.00	11,780,650.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,113,650.00	905,360.00	1,479,555.00
22020302	BOOKS	500,000.00	50,000.00	350,000.00
22020303	NEWSPAPERS	500,000.00	0.00	350,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	0.00	210,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000.00	2,147,570.00	3,150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,165,850.00	362,250.00	3,616,095.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0.00	700,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	350,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0.00	700,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0.00	350,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	750,000.00	0.00	525,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,937,660.00	1,446,300.00	6,256,362.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,500,000.00	1,021,800.00	1,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000.00	35,800.00	245,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	823,800.00	102,000.00	576,660.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000.00	67,000.00	875,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,513,860.00	30,800.00	1,059,702.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	188,900.00	350,000.00
22020413	MINOR ROAD MAINTENANCE	2,000,000.00	0.00	1,400,000.00
220205	TRAINING - GENERAL	500,000.00	0.00	296,224,933.20
22020501	LOCAL TRAINING	500,000.00	0.00	296,224,933.20
220206	OTHER SERVICES - GENERAL	7,050,000.00	3,567,300.00	6,335,000.00
22020601	SECURITY SERVICES	5,500,000.00	2,656,800.00	5,950,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,550,000.00	910,500.00	385,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,926,500.00	984,519.55	12,548,550.00
22020701	FINANCIAL CONSULTING	6,618,000.00	644,519.55	8,132,600.00
22020703	LEGAL SERVICES	500,000.00	105,000.00	350,000.00
22020705	ARCHITECTURAL SERVICES	808,500.00	235,000.00	4,065,950.00
220208	FUEL & LUBRICANTS - GENERAL	8,350,000.00	5,853,032.45	4,445,000.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	5,659,200.00	3,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	250,000.00	0.00	175,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	190,200.00	700,000.00

22020806	COOKING GAS/FUEL COST	100,000.00	3,632.45	70,000.00
220209	FINANCIAL CHARGES - GENERAL	10,350,000.00	619,511.57	7,245,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000.00	53,011.57	245,000.00
22020902	INSURANCE PREMIUM	10,000,000.00	566,500.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,809,560.00	3,233,300.00	21,566,692.00
22021001	REFRESHMENT & MEALS	3,500,000.00	1,664,200.00	2,450,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	320,000.00	3,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,624,350.00	259,000.00	1,137,045.00
22021004	MEDICAL EXPENSES-LOCAL	750,000.00	50,000.00	525,000.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	20,000.00	105,000.00
22021007	WELFARE PACKAGES	9,925,210.00	900,100.00	6,947,647.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,360,000.00	0.00	952,000.00
22021009	SPORTING ACTIVITIES	2,500,000.00	0.00	1,750,000.00
22021010	DIRECT TEACHING & LABORATORY COST	500,000.00	0.00	350,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0.00	350,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	20,000.00	3,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	0.00	700,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	0.00	700,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000.00	0.00	700,000.00
23	CAPITAL EXPENDITURE	518,637,900.00	23,081,055.00	2,781,064,310.50
2301	FIXED ASSETS PURCHASED	143,271,560.00	23,081,055.00	1,040,271,095.50
230101	PURCHASE OF FIXED ASSETS - GENERAL	143,271,560.00	23,081,055.00	1,040,271,095.50
23010104	PURCHASE MOTOR CYCLES	100,000.00	0.00	700,000.00
23010105	PURCHASE OF MOTOR VEHICLES	13,440,000.00	0.00	9,408,000.00
23010106	PURCHASE OF VANS	24,000,000.00	0.00	16,800,000.00
23010108	PURCHASE OF BUSES	12,000,000.00	0.00	8,400,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	17,951,690.00	0.00	12,566,183.00
23010113	PURCHASE OF COMPUTERS	12,901,800.00	23,081,055.00	9,031,260.00
23010114	PURCHASE OF COMPUTER PRINTERS	187,200.00	0.00	131,040.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	852,330.00	0.00	596,631.00
23010119	PURCHASE OF POWER GENERATING SET	17,880,000.00	0.00	12,516,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	4,320,000.00	0.00	3,024,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	672,000.00	0.00	939,821,403.50
23010128	PURCHASE OF SECURITY EQUIPMENT	30,755,200.00	0.00	21,528,640.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	8,211,340.00	0.00	5,747,938.00

2302	CONSTRUCTION / PROVISION	286,772,380.00	0.00	183,240,666.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	286,772,380.00	0.00	183,240,666.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	39,876,000.00	0.00	27,913,200.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,978,000.00	0.00	4,884,600.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5,760,000.00	0.00	4,032,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILIT	2,880,000.00	0.00	2,016,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	2,431,800.00	0.00	1,702,260.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	228,846,580.00	0.00	142,692,606.00
2303	REHABILITATION / REPAIRS	59,893,960.00	0.00	1,537,462,549.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	59,893,960.00	0.00	1,537,462,549.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	1,920,000.00	0.00	1,344,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,362,820.00	0.00	14,953,974.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	9,449,480.00	0.00	1,502,151,413.00
23030113	REHABILITATION / REPAIRS - ROADS	4,800,000.00	0.00	3,360,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,361,660.00	0.00	15,653,162.00
2305	OTHER CAPITAL PROJECTS	28,700,000.00	0.00	20,090,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	28,700,000.00	0.00	20,090,000.00
23050101	RESEARCH AND DEVELOPMENT	3,600,000.00	0.00	2,520,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	100,000.00	0.00	70,000.00
23050103	MONITORING AND EVALUATION	25,000,000.00	0.00	17,500,000.00

021510200100	Benue State Agriculture and Rural Development A			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	919,831,056.15	75,980,890.60	714,533,521.60
21	PERSONNEL COST	137,187,521.60	69,458,782.60	137,187,521.60
2101	SALARY	132,187,521.60	69,458,782.60	132,187,521.60
210101	SALARIES AND WAGES	132,187,521.60	69,458,782.60	132,187,521.60
21010101	SALARY	132,187,521.60	69,458,782.60	132,187,521.60
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,000,000.00	0.00	5,000,000.00
210201	ALLOWANCES	5,000,000.00	0.00	5,000,000.00
21020101	NON REGULAR ALLOWANCES	5,000,000.00	0.00	5,000,000.00
22	OTHER RECURRENT COSTS	26,830,000.00	6,522,108.00	20,566,000.00
2202	OVERHEAD COST	26,830,000.00	6,522,108.00	20,566,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	4,070,500.00	6,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	4,070,500.00	6,300,000.00

220202	UTILITIES - GENERAL	3,100,000.00	267,500.00	2,170,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	96,500.00	700,000.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	0.00	1,050,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	600,000.00	171,000.00	420,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	256,730.00	1,120,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000.00	256,730.00	1,120,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	1,160,525.00	2,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	986,925.00	1,400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	39,700.00	700,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	133,900.00	700,000.00
220205	TRAINING - GENERAL	4,500,000.00	444,250.00	3,150,000.00
22020501	LOCAL TRAINING	4,500,000.00	444,250.00	3,150,000.00
220206	OTHER SERVICES - GENERAL	1,450,000.00	30,000.00	700,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,450,000.00	30,000.00	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,100,000.00	286,250.00	4,270,000.00
22020801	MOTOR VEHICLE FUEL COST	5,150,000.00	0.00	3,605,000.00
22020803	PLANT / GENERATOR FUEL COST	950,000.00	286,250.00	665,000.00
220209	FINANCIAL CHARGES - GENERAL	80,000.00	6,353.00	56,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	80,000.00	6,353.00	56,000.00
23	CAPITAL EXPENDITURE	755,813,534.55	0.00	556,780,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	38,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	38,500,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	38,500,000.00
2302	CONSTRUCTION / PROVISION	755,813,534.55	0.00	469,280,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	755,813,534.55	0.00	469,280,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	4,515,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	0.00	7,525,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	5,600,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	26,600,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	755,813,534.55	0.00	299,040,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	25,200,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	100,800,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	14,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	14,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	14,000,000.00

2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	4,900,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	4,900,000.00
23040101	TREE PLANTING	0.00	0.00	4,900,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	30,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	30,100,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	30,100,000.00

022000100100	Ministry of Finance			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	9,847,967,533.64	5,021,759,518.78	7,945,419,940.24
21	PERSONNEL COST	113,008,899.24	67,261,892.11	113,008,899.24
2101	SALARY	113,008,899.24	67,261,892.11	113,008,899.24
210101	SALARIES AND WAGES	113,008,899.24	67,261,892.11	113,008,899.24
21010101	SALARY	113,008,899.24	67,261,892.11	113,008,899.24
22	OTHER RECURRENT COSTS	9,476,666,634.40	4,952,232,626.67	7,633,406,641.00
2202	OVERHEAD COST	1,952,340,634.40	822,465,778.80	616,378,441.00
220201	TRAVEL & TRANSPORT - GENERAL	676,433,455.00	575,563,835.00	314,545,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,350,000.00	6,875,640.00	7,245,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,083,455.00	33,934,066.00	17,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	67,863,433.00	9,800,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	550,000,000.00	466,890,696.00	280,000,000.00
220202	UTILITIES - GENERAL	27,934,000.00	22,427,700.00	22,365,000.00
22020201	ELECTRICITY CHARGES	200,000.00	7,000.00	140,000.00
22020202	TELEPHONE CHARGES	500,000.00	58,700.00	350,000.00
22020203	INTERNET ACCESS CHARGES	6,000,000.00	2,272,000.00	4,200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	10,000.00	70,000.00
22020205	WATER RATES	84,000.00	40,000.00	70,000.00
22020206	SEWERAGE CHARGES	50,000.00	0.00	35,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	21,000,000.00	20,040,000.00	17,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	59,729,894.40	16,483,300.00	65,643,200.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,203,894.40	15,495,500.00	14,000,000.00
22020302	BOOKS	300,000.00	300,000.00	350,000.00
22020303	NEWSPAPERS	126,000.00	40,000.00	88,200.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0.00	105,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	347,800.00	7,000,000.00

22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	33,000,000.00	300,000.00	44,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,236,225.00	5,763,337.50	10,352,860.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,167,375.00	2,328,300.00	4,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	1,329,062.50	1,750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,089,800.00	538,000.00	1,462,860.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,649,450.00	1,067,975.00	1,400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	579,600.00	500,000.00	1,400,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	250,000.00	0.00	140,000.00
220205	TRAINING - GENERAL	5,325,500.00	65,000.00	7,927,850.00
22020501	LOCAL TRAINING	325,500.00	65,000.00	927,850.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	0.00	7,000,000.00
220206	OTHER SERVICES - GENERAL	4,914,000.00	950,000.00	3,439,800.00
22020601	SECURITY SERVICES	714,000.00	450,000.00	499,800.00
22020605	CLEANING & FUMIGATION SERVICES	4,200,000.00	500,000.00	2,940,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,005,500,000.00	52,552,072.70	69,599,950.00
22020701	FINANCIAL CONSULTING	1,000,000,000.00	50,559,231.70	64,349,950.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	1,992,841.00	3,500,000.00
22020709	AUDITING OF ACCOUNTS	500,000.00	0.00	1,750,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,624,430.00	3,161,685.00	5,337,101.00
22020801	MOTOR VEHICLE FUEL COST	824,430.00	296,685.00	577,101.00
22020803	PLANT / GENERATOR FUEL COST	4,800,000.00	2,865,000.00	4,760,000.00
220209	FINANCIAL CHARGES - GENERAL	13,797,680.00	37,703.60	8,050,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,797,680.00	37,703.60	1,050,000.00
22020902	INSURANCE PREMIUM	10,000,000.00	0.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	140,845,450.00	145,461,145.00	109,117,680.00
22021001	REFRESHMENT & MEALS	6,767,100.00	5,533,400.00	4,736,970.00
22021002	HONORARIUM & SITTING ALLOWANCE	463,050.00	350,000.00	700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,615,300.00	1,192,000.00	1,830,710.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	481,000.00	700,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	185,000.00	350,000.00
22021007	WELFARE PACKAGES	6,000,000.00	5,857,000.00	14,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	377,000.00	700,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	18,000,000.00	0.00	12,600,000.00
22021042	RECURRENT ADJUSTMENT	105,000,000.00	131,485,745.00	73,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	4,326,000.00	1,615,000.00	3,028,200.00

220401	LOCAL GRANTS AND CONTRIBUTIONS	4,326,000.00	1,615,000.00	3,028,200.00
22040109	GRANTS TO COMMUNITIES/NGOs	4,326,000.00	1,615,000.00	3,028,200.00
2205	SUBSIDIES GENERAL	20,000,000.00	0.00	14,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	20,000,000.00	0.00	14,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	20,000,000.00	0.00	14,000,000.00
2207	TRANSFERS-PAYMENT	7,500,000,000.00	4,128,151,847.87	7,000,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	7,500,000,000.00	4,128,151,847.87	7,000,000,000.00
22070105	TRANSFER TO SERVICE WIDE VOTE	7,500,000,000.00	4,128,151,847.87	7,000,000,000.00
23	CAPITAL EXPENDITURE	258,292,000.00	2,265,000.00	199,004,400.00
2301	FIXED ASSETS PURCHASED	201,652,000.00	2,265,000.00	145,356,400.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	201,652,000.00	2,265,000.00	145,356,400.00
23010106	PURCHASE OF VANS	100,000,000.00	0.00	70,000,000.00
23010108	PURCHASE OF BUSES	35,000,000.00	0.00	24,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,180,000.00	1,095,000.00	2,226,000.00
23010113	PURCHASE OF COMPUTERS	60,000,000.00	1,170,000.00	31,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0.00	700,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,060,000.00	0.00	1,442,000.00
23010117	PURCHASE OF SHREDDING MACHINES	85,000.00	0.00	59,500.00
23010118	PURCHASE OF SCANNERS	55,000.00	0.00	38,500.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	14,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,272,000.00	0.00	890,400.00
2302	CONSTRUCTION / PROVISION	44,640,000.00	0.00	45,248,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	44,640,000.00	0.00	45,248,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	40,400,000.00	0.00	28,280,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	4,240,000.00	0.00	2,968,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	14,000,000.00
2303	REHABILITATION / REPAIRS	12,000,000.00	0.00	8,400,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	12,000,000.00	0.00	8,400,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	12,000,000.00	0.00	8,400,000.00

022000700100	Office of the Accountant-General			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,816,106,881.48	978,764,277.69	856,627,911.46
21	PERSONNEL COST	309,021,123.76	224,218,564.59	309,021,123.76
2101	SALARY	308,021,123.76	224,218,564.59	308,021,123.76

210101	SALARIES AND WAGES	308,021,123.76	224,218,564.59	308,021,123.76
21010101	SALARY	308,021,123.76	224,218,564.59	308,021,123.76
2103	SOCIAL BENEFITS	1,000,000.00	0.00	1,000,000.00
210301	SOCIAL BENEFITS	1,000,000.00	0.00	1,000,000.00
21030103	DEATH BENEFITS	1,000,000.00	0.00	1,000,000.00
22	OTHER RECURRENT COSTS	1,441,871,693.72	754,515,713.10	501,956,942.90
2202	OVERHEAD COST	1,441,871,693.72	754,515,713.10	501,956,942.90
220201	TRAVEL & TRANSPORT - GENERAL	110,400,000.00	19,446,720.00	77,280,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	104,000,000.00	18,630,720.00	72,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,400,000.00	816,000.00	4,480,000.00
220202	UTILITIES - GENERAL	8,801,600.00	1,410,000.00	6,203,120.00
22020202	TELEPHONE CHARGES	1,600.00	0.00	43,120.00
22020203	INTERNET ACCESS CHARGES	4,800,000.00	1,410,000.00	3,360,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	4,000,000.00	0.00	2,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	25,440,000.00	2,626,200.00	41,748,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	2,558,200.00	14,000,000.00
22020302	BOOKS	40,000.00	0.00	168,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,080,000.00	68,000.00	2,156,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	16,800,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	1,320,000.00	0.00	8,624,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,164,000.00	3,194,259.00	12,714,800.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,080,000.00	1,320,759.00	2,156,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,388,000.00	9,000.00	2,371,600.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,600,000.00	256,000.00	1,120,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,400,000.00	731,000.00	4,480,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,848,000.00	156,600.00	1,293,600.00
22020406	OTHER MAINTENANCE SERVICES	1,848,000.00	720,900.00	1,293,600.00
220205	TRAINING - GENERAL	800,000.00	0.00	25,760,000.00
22020501	LOCAL TRAINING	800,000.00	0.00	25,760,000.00
220206	OTHER SERVICES - GENERAL	15,000,000.00	8,400,000.00	10,500,000.00
22020602	OFFICE RENT	15,000,000.00	8,400,000.00	10,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50,500,000.00	15,040,000.00	80,920,000.00
22020701	FINANCIAL CONSULTING	500,000.00	0.00	2,800,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	50,000,000.00	15,040,000.00	78,120,000.00
220208	FUEL & LUBRICANTS - GENERAL	9,000,000.00	1,735,500.00	6,300,000.00

22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	835,500.00	3,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,400,000.00	0.00	1,680,000.00
22020803	PLANT / GENERATOR FUEL COST	1,600,000.00	900,000.00	1,120,000.00
220209	FINANCIAL CHARGES - GENERAL	1,178,807,893.72	699,095,734.10	176,160,282.90
22020901	BANK CHARGES (OTHER THAN INTEREST)	17,603,985.00	1,466,998.74	12,322,789.50
22020904	OTHER CRF BANK CHARGES	1,161,203,908.72	697,628,735.36	163,837,493.40
220210	MISCELLANEOUS EXPENSES GENERAL	24,958,200.00	3,567,300.00	64,370,740.00
22021001	REFRESHMENT & MEALS	16,638,200.00	2,882,800.00	11,646,740.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000.00	65,000.00	1,680,000.00
22021003	PUBLICITY & ADVERTISEMENTS	620,000.00	14,000.00	3,234,000.00
22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00	560,000.00	2,800,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	45,500.00	210,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	44,800,000.00
23	CAPITAL EXPENDITURE	65,214,064.00	30,000.00	45,649,844.80
2301	FIXED ASSETS PURCHASED	7,624,064.00	30,000.00	5,336,844.80
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,624,064.00	30,000.00	5,336,844.80
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,640,000.00	30,000.00	1,848,000.00
23010113	PURCHASE OF COMPUTERS	4,200,064.00	0.00	2,940,044.80
23010114	PURCHASE OF COMPUTER PRINTERS	64,000.00	0.00	44,800.00
23010118	PURCHASE OF SCANNERS	720,000.00	0.00	504,000.00
2302	CONSTRUCTION / PROVISION	48,000,000.00	0.00	33,600,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	48,000,000.00	0.00	33,600,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	48,000,000.00	0.00	33,600,000.00
2303	REHABILITATION / REPAIRS	9,590,000.00	0.00	6,713,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	9,590,000.00	0.00	6,713,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,590,000.00	0.00	6,713,000.00

022000700500	Debt Management Office			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	11,608,253,546.69	19,899,804,108.64	21,194,560,009.88
21	PERSONNEL COST	0.00	0.00	9,514,908.00
2101	SALARY	0.00	0.00	9,514,908.00
210101	SALARIES AND WAGES	0.00	0.00	9,514,908.00
21010101	SALARY	0.00	0.00	9,514,908.00
22	OTHER RECURRENT COSTS	2,006,873,413.96	19,899,804,108.64	21,145,143,701.88

2202	OVERHEAD COST	13,370,000.00	0.00	9,359,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0.00	1,400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	700,000.00
220202	UTILITIES - GENERAL	850,000.00	0.00	595,000.00
22020203	INTERNET ACCESS CHARGES	650,000.00	0.00	455,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	200,000.00	0.00	140,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,800,000.00	0.00	1,960,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	700,000.00	0.00	490,000.00
22020302	BOOKS	100,000.00	0.00	70,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	1,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,900,000.00	0.00	1,330,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,000.00	0.00	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0.00	210,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	0.00	420,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	700,000.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	700,000.00
220206	OTHER SERVICES - GENERAL	120,000.00	0.00	84,000.00
22020605	CLEANING & FUMIGATION SERVICES	120,000.00	0.00	84,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0.00	700,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0.00	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	0.00	350,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	350,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	35,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	0.00	35,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,150,000.00	0.00	2,205,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0.00	350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0.00	1,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0.00	175,000.00
22021004	MEDICAL EXPENSES-LOCAL	200,000.00	0.00	140,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0.00	70,000.00
22021007	WELFARE PACKAGES	100,000.00	0.00	70,000.00
2206	PUBLIC DEBT CHARGES	1,993,503,413.96	19,899,804,108.64	21,135,784,701.88
220601	FOREIGN INTEREST / DISCOUNT	350,000,000.00	19,640,421,826.98	63,000,000.00

22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BOR	350,000,000.00	19,640,421,826.98	63,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	643,503,413.96	0.00	10,427,784,701.88
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BO	643,503,413.96	0.00	10,427,784,701.88
220603	FOREIGN PRINCIPAL	500,000,000.00	0.00	245,000,000.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	500,000,000.00	0.00	245,000,000.00
220604	DOMESTIC PRINCIPAL	500,000,000.00	259,382,281.66	10,400,000,000.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	500,000,000.00	259,382,281.66	10,400,000,000.00
23	CAPITAL EXPENDITURE	9,601,380,132.73	0.00	39,901,400.00
2301	FIXED ASSETS PURCHASED	13,002,000.00	0.00	37,801,400.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,002,000.00	0.00	37,801,400.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	0.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,302,000.00	0.00	911,400.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0.00	1,400,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0.00	350,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	200,000.00	0.00	140,000.00
2302	CONSTRUCTION / PROVISION	9,585,378,132.73	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	9,585,378,132.73	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,585,378,132.73	0.00	0.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	0.00	2,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	0.00	2,100,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,000,000.00	0.00	2,100,000.00

022000800100 Benue State Internal Revenue Service (BIRS)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,632,765,339.72	1,001,133,775.08	1,380,161,154.22
21	PERSONNEL COST	431,606,998.72	373,313,916.30	431,606,998.72
2101	SALARY	427,440,498.72	372,923,916.30	427,440,498.72
210101	SALARIES AND WAGES	427,440,498.72	372,923,916.30	427,440,498.72
21010101	SALARY	427,440,498.72	372,923,916.30	427,440,498.72
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,166,500.00	390,000.00	4,166,500.00
210201	ALLOWANCES	4,166,500.00	390,000.00	4,166,500.00
21020101	NON REGULAR ALLOWANCES	4,166,500.00	390,000.00	4,166,500.00
22	OTHER RECURRENT COSTS	973,148,341.00	556,036,398.08	697,247,155.50
2202	OVERHEAD COST	971,398,341.00	556,036,398.08	695,847,155.50
220201	TRAVEL & TRANSPORT - GENERAL	57,000,000.00	27,240,231.00	52,500,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	8,778,656.00	17,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	12,661,000.00	17,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	5,800,575.00	10,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	7,000,000.00
220202	UTILITIES - GENERAL	70,962,638.00	4,300,842.50	94,570,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	1,055,842.50	7,000,000.00
22020202	TELEPHONE CHARGES	775,950.00	750,000.00	2,100,000.00
22020203	INTERNET ACCESS CHARGES	4,561,423.00	1,925,000.00	7,000,000.00
22020205	WATER RATES	967,365.00	570,000.00	1,400,000.00
22020206	SEWERAGE CHARGES	63,000.00	0.00	70,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	59,594,900.00	0.00	77,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	112,010,355.00	61,751,437.50	85,120,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,068,540.00	15,640,000.00	28,000,000.00
22020302	BOOKS	500,000.00	0.00	350,000.00
22020303	NEWSPAPERS	1,000,000.00	0.00	700,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0.00	70,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	70,902,876.00	40,447,437.50	42,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,150,000.00	1,330,000.00	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	11,288,939.00	4,334,000.00	10,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	37,988,348.00	20,704,925.00	48,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	21,259,807.00	14,535,875.00	21,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	1,418,250.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,876,311.00	994,550.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	452,550.00	1,400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	125,350.00	8,400,000.00
22020406	OTHER MAINTENANCE SERVICES	3,352,230.00	3,178,350.00	7,000,000.00
220205	TRAINING - GENERAL	66,437,000.00	27,500,000.00	35,000,000.00
22020501	LOCAL TRAINING	61,437,000.00	27,500,000.00	28,000,000.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	0.00	7,000,000.00
220206	OTHER SERVICES - GENERAL	132,000,000.00	55,330,500.00	109,200,000.00
22020601	SECURITY SERVICES	97,000,000.00	38,707,000.00	67,900,000.00
22020602	OFFICE RENT	9,000,000.00	5,718,000.00	10,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	26,000,000.00	10,905,500.00	30,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	322,000,000.00	266,224,638.24	101,500,000.00
22020701	FINANCIAL CONSULTING	300,000,000.00	254,739,638.24	70,000,000.00

22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	0.00	3,500,000.00
22020703	LEGAL SERVICES	20,000,000.00	11,485,000.00	28,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	60,150,000.00	33,320,000.00	56,000,000.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	16,570,000.00	28,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,400,000.00	1,500,000.00	3,500,000.00
22020803	PLANT / GENERATOR FUEL COST	26,750,000.00	15,250,000.00	24,500,000.00
220209	FINANCIAL CHARGES - GENERAL	2,350,000.00	87,245.09	3,850,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000.00	87,245.09	350,000.00
22020902	INSURANCE PREMIUM	2,000,000.00	0.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	110,500,000.00	59,576,578.75	109,807,155.50
22021001	REFRESHMENT & MEALS	17,000,000.00	9,972,650.00	15,657,155.50
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000.00	11,224,000.00	21,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	13,500,000.00	1,319,978.75	9,450,000.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	0.00	5,600,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	350,000.00
22021007	WELFARE PACKAGES	45,000,000.00	36,046,950.00	49,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	703,000.00	7,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,500,000.00	310,000.00	1,750,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,750,000.00	0.00	1,400,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,750,000.00	0.00	1,400,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,750,000.00	0.00	1,400,000.00
23	CAPITAL EXPENDITURE	228,010,000.00	71,783,460.70	251,307,000.00
2301	FIXED ASSETS PURCHASED	228,010,000.00	71,783,460.70	188,307,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	228,010,000.00	71,783,460.70	188,307,000.00
23010104	PURCHASE MOTOR CYCLES	5,000,000.00	0.00	3,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	0.00	70,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	69,750,000.00	43,920,730.35	70,175,000.00
23010113	PURCHASE OF COMPUTERS	5,500,000.00	23,934,230.35	3,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	1,800,000.00	3,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	1,500,000.00	7,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	430,000.00	0.00	301,000.00
23010118	PURCHASE OF SCANNERS	1,000,000.00	0.00	700,000.00
23010119	PURCHASE OF POWER GENERATING SET	34,830,000.00	0.00	24,381,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,000,000.00	628,500.00	3,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	0.00	1,750,000.00

2302	CONSTRUCTION / PROVISION	0.00	0.00	63,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	63,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	63,000,000.00

022200100100 Ministry of Trade and Investment				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	145,809,086.54	61,201,292.90	518,287,286.54
21	PERSONNEL COST	75,241,886.54	42,152,076.00	75,241,886.54
2101	SALARY	75,241,886.54	42,152,076.00	75,241,886.54
210101	SALARIES AND WAGES	75,241,886.54	42,152,076.00	75,241,886.54
21010101	SALARY	75,241,886.54	42,152,076.00	75,241,886.54
22	OTHER RECURRENT COSTS	49,122,000.00	19,049,216.90	87,305,400.00
2202	OVERHEAD COST	49,122,000.00	19,049,216.90	87,305,400.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	1,252,500.00	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	932,500.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	320,000.00	3,500,000.00
220202	UTILITIES - GENERAL	400,000.00	0.00	280,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	140,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0.00	70,000.00
22020205	WATER RATES	100,000.00	0.00	70,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,250,000.00	315,000.00	2,625,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	315,000.00	2,100,000.00
22020302	BOOKS	200,000.00	0.00	140,000.00
22020304	MAGAZINES & PERIODICALS	150,000.00	0.00	105,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0.00	140,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	0.00	140,000.00
220204	MAINTENANCE SERVICES - GENERAL	19,300,000.00	12,286,000.00	20,510,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	700,000.00	2,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,495,000.00	4,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,000.00	0.00	1,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	200,000.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	350,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	100,000.00	700,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	11,800,000.00	9,791,000.00	11,760,000.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	1,400,000.00

22020501	LOCAL TRAINING	1,000,000.00	0.00	1,400,000.00
220206	OTHER SERVICES - GENERAL	150,000.00	0.00	105,000.00
22020601	SECURITY SERVICES	150,000.00	0.00	105,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	500,000.00	10,000.00	0.00
22020703	LEGAL SERVICES	500,000.00	10,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	175,000.00	2,450,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	175,000.00	1,750,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	700,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	7,716.90	35,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	7,716.90	35,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,472,000.00	5,003,000.00	52,900,400.00
22021001	REFRESHMENT & MEALS	500,000.00	0.00	350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	350,000.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0.00	1,050,000.00
22021006	POSTAGES & COURIER SERVICES	72,000.00	0.00	50,400.00
22021007	WELFARE PACKAGES	400,000.00	5,000.00	350,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	0.00	1,400,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00	4,998,000.00	35,000,000.00
22021041	CONTINGENCY	0.00	0.00	14,000,000.00
23	CAPITAL EXPENDITURE	21,445,200.00	0.00	355,740,000.00
2301	FIXED ASSETS PURCHASED	5,700,000.00	0.00	23,240,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,700,000.00	0.00	23,240,000.00
23010104	PURCHASE MOTOR CYCLES	500,000.00	0.00	350,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	17,500,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	700,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0.00	700,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	200,000.00	0.00	140,000.00
23010118	PURCHASE OF SCANNERS	500,000.00	0.00	350,000.00
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	0.00	350,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,500,000.00	0.00	3,150,000.00
2302	CONSTRUCTION / PROVISION	4,000,000.00	0.00	38,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	4,000,000.00	0.00	38,500,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,000,000.00	0.00	3,500,000.00
23020128	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000.00	0.00	35,000,000.00

2303	REHABILITATION / REPAIRS	8,745,200.00	0.00	287,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	8,745,200.00	0.00	287,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,745,200.00	0.00	7,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5,000,000.00	0.00	280,000,000.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	0.00	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	0.00	7,000,000.00
23050101	RESEARCH AND DEVELOPMENT	3,000,000.00	0.00	7,000,000.00

027000100100 Ministry of Industry and Cooperatives				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,395,810,544.18	41,818,334.44	1,115,630,345.81
21	PERSONNEL COST	142,991,510.81	29,885,906.14	142,991,510.81
2101	SALARY	38,591,510.81	29,885,906.14	38,591,510.81
210101	SALARIES AND WAGES	38,591,510.81	29,885,906.14	38,591,510.81
21010101	SALARY	38,591,510.81	29,885,906.14	38,591,510.81
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	104,400,000.00	0.00	104,400,000.00
210201	ALLOWANCES	104,400,000.00	0.00	104,400,000.00
21020101	NON REGULAR ALLOWANCES	104,400,000.00	0.00	104,400,000.00
22	OTHER RECURRENT COSTS	187,741,933.37	1,670,779.74	145,713,365.00
2202	OVERHEAD COST	187,741,933.37	1,670,779.74	142,213,365.00
220201	TRAVEL & TRANSPORT - GENERAL	57,511,016.50	300,000.00	23,373,714.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	46,120,016.80	0.00	11,984,014.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,390,999.70	300,000.00	11,389,700.00
220202	UTILITIES - GENERAL	1,903,090.08	84,000.00	1,332,191.00
22020201	ELECTRICITY CHARGES	76,822.20	0.00	123,774.00
22020202	TELEPHONE CHARGES	857,311.71	0.00	178,717.00
22020203	INTERNET ACCESS CHARGES	600,000.17	4,000.00	609,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	184,800.48	0.00	165,200.00
22020205	WATER RATES	181,499.67	80,000.00	197,050.00
22020206	SEWERAGE CHARGES	2,655.85	0.00	58,450.00
220203	MATERIALS & SUPPLIES - GENERAL	29,846,306.50	280,000.00	21,662,403.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,114,683.09	248,000.00	11,392,276.00
22020302	BOOKS	7,918,811.71	0.00	353,717.00
22020303	NEWSPAPERS	183,983.78	32,000.00	163,786.00
22020304	MAGAZINES & PERIODICALS	79,200.36	0.00	160,440.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	5,514,292.66	0.00	3,417,253.00
22020306	PRINTING OF SECURITY DOCUMENTS	71,334.90	0.00	749,931.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,389,000.00	0.00	1,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	8,825,000.00	0.00	3,500,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	750,000.00	0.00	525,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,636,868.17	390,000.00	4,645,795.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,935,499.95	390,000.00	2,684,843.00
22020402	MAINTENANCE OF OFFICE FURNITURE	53,117.06	0.00	142,184.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	79,675.60	0.00	125,769.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	439,999.53	0.00	280,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	183,192.92	0.00	93,233.00
22020406	OTHER MAINTENANCE SERVICES	259,000.20	0.00	139,300.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	1,686,382.91	0.00	1,180,466.00
220205	TRAINING - GENERAL	31,917,804.73	0.00	24,442,460.00
22020501	LOCAL TRAINING	31,917,804.73	0.00	24,442,460.00
220206	OTHER SERVICES - GENERAL	5,824,701.75	0.00	4,035,290.00
22020601	SECURITY SERVICES	5,788,071.67	0.00	719,649.00
22020602	OFFICE RENT	15,935.12	0.00	1,901,158.00
22020605	CLEANING & FUMIGATION SERVICES	20,694.96	0.00	1,414,483.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	15,152,630.46	0.00	10,606,848.00
22020701	FINANCIAL CONSULTING	5,413,279.27	0.00	2,109,296.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,159,675.60	0.00	1,791,776.00
22020704	ENGINEERING SERVICES	8,579,675.60	0.00	6,705,776.00
220208	FUEL & LUBRICANTS - GENERAL	6,466,365.66	504,000.00	4,526,459.00
22020801	MOTOR VEHICLE FUEL COST	5,430,600.13	454,000.00	2,905,420.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	27,765.74	0.00	369,439.00
22020803	PLANT / GENERATOR FUEL COST	1,007,999.79	50,000.00	1,251,600.00
220209	FINANCIAL CHARGES - GENERAL	8,984,000.32	10,779.74	6,288,800.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,184,000.32	10,779.74	1,528,800.00
22020902	INSURANCE PREMIUM	6,800,000.00	0.00	4,760,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,499,149.22	102,000.00	41,299,405.00
22021001	REFRESHMENT & MEALS	1,538,399.82	102,000.00	1,054,480.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,299,999.56	0.00	2,240,000.00
22021003	PUBLICITY & ADVERTISEMENTS	13,788,020.42	0.00	924,014.00
22021004	MEDICAL EXPENSES-LOCAL	570,000.14	0.00	1,449,000.00

22021006	POSTAGES & COURIER SERVICES	119,999.85	0.00	84,000.00
22021007	WELFARE PACKAGES	669,450.60	0.00	7,468,615.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	13,279.27	0.00	709,296.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,499,999.56	0.00	700,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	2,100,000.00
22021042	RECURRENT ADJUSTMENT	0.00	0.00	24,570,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	3,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	3,500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	3,500,000.00
23	CAPITAL EXPENDITURE	1,065,077,100.00	10,261,648.56	826,925,470.00
2301	FIXED ASSETS PURCHASED	108,256,399.00	4,243,968.56	114,104,480.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,256,399.00	4,243,968.56	114,104,480.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	23,380,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	92,953,000.00	0.00	65,067,100.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	2,800,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	1,750,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	3,500,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	245,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	3,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	3,150,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15,303,399.00	4,243,968.56	10,712,380.00
2302	CONSTRUCTION / PROVISION	890,839,701.00	0.00	640,842,790.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	890,839,701.00	0.00	640,842,790.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	31,500,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	890,589,701.00	0.00	609,167,790.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	250,000.00	0.00	175,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	54,600,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	54,600,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	54,600,000.00
2305	OTHER CAPITAL PROJECTS	65,981,000.00	6,017,680.00	17,378,200.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	65,981,000.00	6,017,680.00	17,378,200.00
23050101	RESEARCH AND DEVELOPMENT	9,286,000.00	508,840.00	6,500,200.00
23050102	COMPUTER SOFTWARE ACQUISITION	150,000.00	1,500,000.00	105,000.00
23050103	MONITORING AND EVALUATION	56,545,000.00	4,008,840.00	10,773,000.00

022800100100 Ministry of Energy, Science and Technology				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	254,206,317.00	42,912,522.00	721,593,665.90
21	PERSONNEL COST	59,667,480.00	30,810,575.00	59,667,480.00
2101	SALARY	59,667,480.00	30,810,575.00	59,667,480.00
210101	SALARIES AND WAGES	59,667,480.00	30,810,575.00	59,667,480.00
21010101	SALARY	59,667,480.00	30,810,575.00	59,667,480.00
22	OTHER RECURRENT COSTS	55,968,450.00	12,101,947.00	72,686,915.00
2202	OVERHEAD COST	54,348,450.00	11,651,947.00	71,552,915.00
220201	TRAVEL & TRANSPORT - GENERAL	18,458,150.00	6,631,200.00	22,020,705.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,075,000.00	5,817,200.00	4,252,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	814,000.00	700,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,383,150.00	0.00	5,168,205.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	0.00	11,900,000.00
220202	UTILITIES - GENERAL	4,279,000.00	568,000.00	4,045,300.00
22020201	ELECTRICITY CHARGES	1,620,000.00	240,000.00	1,134,000.00
22020202	TELEPHONE CHARGES	162,000.00	140,000.00	113,400.00
22020203	INTERNET ACCESS CHARGES	1,430,000.00	40,000.00	1,701,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	43,000.00	700,000.00
22020205	WATER RATES	324,000.00	45,000.00	226,800.00
22020206	SEWERAGE CHARGES	81,000.00	60,000.00	56,700.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	162,000.00	0.00	113,400.00
220203	MATERIALS & SUPPLIES - GENERAL	2,786,100.00	835,000.00	2,160,270.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,010,000.00	476,500.00	567,000.00
22020303	NEWSPAPERS	170,100.00	33,000.00	119,070.00
22020304	MAGAZINES & PERIODICALS	162,000.00	72,500.00	113,400.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	324,000.00	145,000.00	226,800.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	715,000.00	108,000.00	850,500.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS OFFICE	405,000.00	0.00	283,500.00
220204	MAINTENANCE SERVICES - GENERAL	6,969,000.00	1,498,958.00	8,378,300.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,620,000.00	864,500.00	1,134,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	324,000.00	50,000.00	226,800.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	486,000.00	72,400.00	340,200.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	405,000.00	32,558.00	283,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	405,000.00	150,000.00	283,500.00

22020406	OTHER MAINTENANCE SERVICES	243,000.00	65,000.00	170,100.00
22020410	MAINTENANCE OF STREET LIGHTINGS	3,000,000.00	250,000.00	5,600,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	486,000.00	14,500.00	340,200.00
220205	TRAINING - GENERAL	5,567,000.00	250,000.00	14,396,900.00
22020501	LOCAL TRAINING	5,567,000.00	250,000.00	14,396,900.00
220206	OTHER SERVICES - GENERAL	486,000.00	192,000.00	340,200.00
22020601	SECURITY SERVICES	324,000.00	30,000.00	226,800.00
22020605	CLEANING & FUMIGATION SERVICES	162,000.00	162,000.00	113,400.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	1,810,000.00	240,000.00	1,267,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	810,000.00	240,000.00	567,000.00
22020703	LEGAL SERVICES	1,000,000.00	0.00	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,944,000.00	614,800.00	1,360,800.00
22020801	MOTOR VEHICLE FUEL COST	810,000.00	383,300.00	567,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	162,000.00	100,500.00	113,400.00
22020803	PLANT / GENERATOR FUEL COST	972,000.00	131,000.00	680,400.00
220209	FINANCIAL CHARGES - GENERAL	16,200.00	1,189.00	11,340.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	16,200.00	1,189.00	11,340.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,033,000.00	820,800.00	17,572,100.00
22021001	REFRESHMENT & MEALS	810,000.00	128,500.00	567,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	810,000.00	155,000.00	567,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,930,000.00	60,000.00	3,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	810,000.00	0.00	567,000.00
22021006	POSTAGES & COURIER SERVICES	81,000.00	40,000.00	56,700.00
22021007	WELFARE PACKAGES	405,000.00	87,300.00	283,500.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	162,000.00	0.00	113,400.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	405,000.00	0.00	283,500.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,620,000.00	350,000.00	1,134,000.00
22021041	CONTINGENCY	5,000,000.00	0.00	10,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,620,000.00	450,000.00	1,134,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,620,000.00	450,000.00	1,134,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	810,000.00	180,000.00	567,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	810,000.00	270,000.00	567,000.00
23	CAPITAL EXPENDITURE	138,570,387.00	0.00	589,239,270.90
2301	FIXED ASSETS PURCHASED	46,064,915.00	0.00	219,145,440.50
230101	PURCHASE OF FIXED ASSETS - GENERAL	46,064,915.00	0.00	219,145,440.50

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,398,578.00	0.00	24,779,004.60
23010113	PURCHASE OF COMPUTERS	20,721,202.00	0.00	130,004,841.40
23010114	PURCHASE OF COMPUTER PRINTERS	754,480.00	0.00	528,136.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	926,885.00	0.00	648,819.50
23010118	PURCHASE OF SCANNERS	238,023.00	0.00	166,616.10
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	25,747.00	0.00	18,022.90
23010134	PURCHASE OF DIVING EQUIPMENT	5,000,000.00	0.00	63,000,000.00
2302	CONSTRUCTION / PROVISION	54,892,312.00	0.00	139,364,618.40
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	54,892,312.00	0.00	139,364,618.40
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	12,468,920.00	0.00	32,668,244.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,864,808.00	0.00	1,305,365.60
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	24,004,160.00	0.00	44,802,912.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	16,554,424.00	0.00	18,588,096.80
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	42,000,000.00
2303	REHABILITATION / REPAIRS	8,068,280.00	0.00	37,847,796.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	8,068,280.00	0.00	37,847,796.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,918,920.00	0.00	34,243,244.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	2,149,360.00	0.00	3,604,552.00
2305	OTHER CAPITAL PROJECTS	29,544,880.00	0.00	192,881,416.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	29,544,880.00	0.00	192,881,416.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	0.00	105,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	24,544,880.00	0.00	87,881,416.00

022800100300	Business and Engineering Skills Training (BEST) Ce			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	4,430,300.00	1,432,500.00	3,098,053.00
22	OTHER RECURRENT COSTS	4,430,300.00	1,432,500.00	3,098,053.00
2202	OVERHEAD COST	4,430,300.00	1,432,500.00	3,098,053.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	35,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	35,000.00
220202	UTILITIES - GENERAL	526,760.00	98,000.00	210,000.00
22020201	ELECTRICITY CHARGES	252,000.00	80,000.00	175,000.00
22020205	WATER RATES	74,760.00	18,000.00	35,000.00
22020206	SEWERAGE CHARGES	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	929,300.00	336,210.00	616,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	114,450.00	47,500.00	105,000.00
22020302	BOOKS	500,000.00	60,000.00	175,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	105,000.00	126,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	164,850.00	123,710.00	210,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,555,240.00	615,290.00	1,110,053.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	137,790.00	350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,000.00	294,000.00	350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	125,790.00	0.00	88,053.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,550.00	10,000.00	42,000.00
22020406	OTHER MAINTENANCE SERVICES	417,900.00	173,500.00	280,000.00
220205	TRAINING - GENERAL	300,000.00	0.00	210,000.00
22020501	LOCAL TRAINING	300,000.00	0.00	210,000.00
220206	OTHER SERVICES - GENERAL	400,000.00	108,050.00	245,000.00
22020601	SECURITY SERVICES	300,000.00	82,250.00	210,000.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	25,800.00	35,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	56,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	56,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	14,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	14,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	719,000.00	274,950.00	602,000.00
22021001	REFRESHMENT & MEALS	0.00	0.00	35,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	35,000.00
22021003	PUBLICITY & ADVERTISEMENTS	65,000.00	26,000.00	42,000.00
22021004	MEDICAL EXPENSES-LOCAL	54,000.00	10,000.00	35,000.00
22021007	WELFARE PACKAGES	100,000.00	107,250.00	105,000.00
22021009	SPORTING ACTIVITIES	100,000.00	0.00	35,000.00
22021010	DIRECT TEACHING & LABORATORY COST	400,000.00	131,700.00	280,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	35,000.00

023400100100	Ministry of Works and Transport			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	33,037,599,533.03	9,031,527,117.69	23,899,884,545.84
21	PERSONNEL COST	109,334,879.76	62,952,517.92	109,334,880.00
2101	SALARY	109,334,879.76	62,952,517.92	109,334,880.00
210101	SALARIES AND WAGES	109,334,879.76	62,952,517.92	109,334,880.00

21010101	SALARY	109,334,879.76	62,952,517.92	109,334,880.00
22	OTHER RECURRENT COSTS	27,575,000.00	10,659,625.00	16,754,500.00
2202	OVERHEAD COST	27,575,000.00	10,659,625.00	16,754,500.00
220201	TRAVEL & TRANSPORT - GENERAL	3,560,000.00	3,070,000.00	2,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	2,560,000.00	2,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	560,000.00	510,000.00	700,000.00
220202	UTILITIES - GENERAL	5,500,000.00	692,000.00	1,750,000.00
22020201	ELECTRICITY CHARGES	5,500,000.00	692,000.00	1,750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,850,000.00	1,524,000.00	5,747,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000.00	694,000.00	1,260,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	50,000.00	35,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	780,000.00	4,452,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,060,000.00	892,000.00	1,190,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	6,360,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	200,000.00	0.00	140,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	530,000.00	700,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	362,000.00	350,000.00
220205	TRAINING - GENERAL	3,000,000.00	2,900,000.00	2,100,000.00
22020501	LOCAL TRAINING	3,000,000.00	2,900,000.00	2,100,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	555,000.00	700,000.00
22020601	SECURITY SERVICES	2,000,000.00	555,000.00	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	240,000.00	700,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	240,000.00	350,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	350,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	625.00	3,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	625.00	3,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,600,000.00	786,000.00	1,764,000.00
22021001	REFRESHMENT & MEALS	500,000.00	131,000.00	350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	30,000.00	70,000.00
22021006	POSTAGES & COURIER SERVICES	20,000.00	0.00	14,000.00
22021007	WELFARE PACKAGES	900,000.00	390,000.00	700,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	980,000.00	40,000.00	560,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	100,000.00	195,000.00	70,000.00
23	CAPITAL EXPENDITURE	32,900,689,653.27	8,957,914,974.77	23,773,795,165.84
2301	FIXED ASSETS PURCHASED	1,000,000,000.00	981,574,616.30	1,788,187,583.44

230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000,000.00	981,574,616.30	1,788,187,583.44
23010105	PURCHASE OF MOTOR VEHICLES	1,000,000,000.00	981,574,616.30	752,500,000.00
23010106	PURCHASE OF VANS	0.00	0.00	350,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	350,000,000.00
23010109	PURCHASE OF SEA BOATS	0.00	0.00	3,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	7,700,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	21,700,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	420,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	700,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	5,191,200.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	2,476,383.44
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	0.00	6,300,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	287,000,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	0.00	0.00	700,000.00
2302	CONSTRUCTION / PROVISION	31,882,529,653.27	7,976,340,358.47	21,798,069,182.40
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	31,882,529,653.27	7,976,340,358.47	21,798,069,182.40
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	300,662,154.46	10,500,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	29,882,529,653.27	7,675,678,204.01	20,158,459,182.40
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERO	2,000,000,000.00	0.00	1,610,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	11,200,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	0.00	7,910,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	29,394,400.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	29,394,400.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	29,394,400.00
2305	OTHER CAPITAL PROJECTS	18,160,000.00	0.00	158,144,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	18,160,000.00	0.00	158,144,000.00
23050101	RESEARCH AND DEVELOPMENT	18,160,000.00	0.00	158,144,000.00

023600400100	Benue State Council For Arts and Culture			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	260,849,247.72	73,593,083.60	308,033,488.00
21	PERSONNEL COST	114,330,747.72	71,802,849.60	114,330,748.00
2101	SALARY	114,330,747.72	71,802,849.60	114,330,748.00
210101	SALARIES AND WAGES	114,330,747.72	71,802,849.60	114,330,748.00
21010101	SALARY	114,330,747.72	71,802,849.60	114,330,748.00

22	OTHER RECURRENT COSTS	99,518,500.00	1,790,234.00	69,802,740.00
2202	OVERHEAD COST	99,518,500.00	1,790,234.00	69,802,740.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	646,450.00	3,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	235,450.00	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	411,000.00	2,800,000.00
220202	UTILITIES - GENERAL	691,200.00	91,000.00	483,840.00
22020201	ELECTRICITY CHARGES	518,700.00	70,000.00	363,090.00
22020202	TELEPHONE CHARGES	120,000.00	21,000.00	84,000.00
22020205	WATER RATES	52,500.00	0.00	36,750.00
220203	MATERIALS & SUPPLIES - GENERAL	12,984,300.00	392,550.00	10,745,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	347,550.00	1,400,000.00
22020302	BOOKS	2,800,000.00	0.00	1,960,000.00
22020303	NEWSPAPERS	50,000.00	0.00	35,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0.00	350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	384,300.00	0.00	700,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	5,000.00	700,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	40,000.00	2,100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	0.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,100,000.00	56,000.00	2,660,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	30,000.00	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	26,000.00	700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0.00	210,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	2,058,000.00	0.00	1,440,600.00
22020501	LOCAL TRAINING	2,058,000.00	0.00	1,440,600.00
220206	OTHER SERVICES - GENERAL	250,000.00	18,000.00	700,000.00
22020601	SECURITY SERVICES	50,000.00	0.00	350,000.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	18,000.00	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,955,500.00	53,000.00	1,368,850.00
22020801	MOTOR VEHICLE FUEL COST	1,750,500.00	53,000.00	1,225,350.00
22020803	PLANT / GENERATOR FUEL COST	205,000.00	0.00	143,500.00
220209	FINANCIAL CHARGES - GENERAL	15,000.00	234.00	10,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000.00	234.00	10,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	73,464,500.00	533,000.00	48,893,950.00

22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	1,400,000.00
22021004	MEDICAL EXPENSES-LOCAL	464,500.00	0.00	325,150.00
22021007	WELFARE PACKAGES	1,000,000.00	125,000.00	700,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	140,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	70,000,000.00	408,000.00	46,328,800.00
23	CAPITAL EXPENDITURE	47,000,000.00	0.00	123,900,000.00
2301	FIXED ASSETS PURCHASED	2,000,000.00	0.00	1,400,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000.00	0.00	1,400,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	1,000,000.00	0.00	700,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	0.00	700,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	0.00	35,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	20,000,000.00	0.00	35,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	20,000,000.00	0.00	35,000,000.00
2303	REHABILITATION / REPAIRS	25,000,000.00	0.00	87,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	25,000,000.00	0.00	87,500,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	25,000,000.00	0.00	87,500,000.00

023800100100 Benue State Planning Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	2,038,055,772.31	198,004,059.30	1,079,539,417.88
21	PERSONNEL COST	56,334,590.88	33,857,778.28	56,334,590.88
2101	SALARY	56,334,590.88	33,857,778.28	56,334,590.88
210101	SALARIES AND WAGES	56,334,590.88	33,857,778.28	56,334,590.88
21010101	SALARY	56,334,590.88	33,857,778.28	56,334,590.88
22	OTHER RECURRENT COSTS	316,880,364.00	34,481,709.25	137,816,254.80
2202	OVERHEAD COST	316,829,544.00	34,481,709.25	137,780,680.80
220201	TRAVEL & TRANSPORT - GENERAL	10,780,000.00	2,847,680.00	7,546,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,390,000.00	2,164,680.00	3,773,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,390,000.00	683,000.00	3,773,000.00
220202	UTILITIES - GENERAL	564,264.00	20,000.00	394,984.80
22020201	ELECTRICITY CHARGES	101,640.00	0.00	71,148.00
22020202	TELEPHONE CHARGES	60,984.00	0.00	42,688.80
22020203	INTERNET ACCESS CHARGES	300,000.00	15,000.00	210,000.00
22020205	WATER RATES	101,640.00	5,000.00	71,148.00
220203	MATERIALS & SUPPLIES - GENERAL	6,074,104.00	1,094,100.00	4,251,872.80

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	5,000,000.00	1,094,100.00	3,500,000.00
22020303	NEWSPAPERS	40,656.00	0.00	28,459.20
22020304	MAGAZINES & PERIODICALS	20,328.00	0.00	14,229.60
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,120.00	0.00	709,184.00
220204	MAINTENANCE SERVICES - GENERAL	5,322,960.00	632,000.00	3,726,072.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	276,000.00	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	6,000.00	700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	200,000.00	0.00	140,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,106,560.00	260,000.00	774,592.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	508,200.00	30,000.00	355,740.00
22020406	OTHER MAINTENANCE SERVICES	508,200.00	60,000.00	355,740.00
220205	TRAINING - GENERAL	30,000,000.00	3,000,000.00	7,000,000.00
22020501	LOCAL TRAINING	30,000,000.00	3,000,000.00	7,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	109,432,800.00	0.00	6,602,960.00
22020701	FINANCIAL CONSULTING	10,203,280.00	0.00	142,296.00
22020702	INFORMATION TECHNOLOGY CONSULTING	40,203,280.00	0.00	142,296.00
22020706	SURVEYING SERVICES	52,400,000.00	0.00	1,680,000.00
22020707	AGRICULTURAL CONSULTING	5,000,000.00	0.00	3,500,000.00
22020708	MEDICAL CONSULTING	1,626,240.00	0.00	1,138,368.00
220208	FUEL & LUBRICANTS - GENERAL	3,101,640.00	587,400.00	2,171,148.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	332,400.00	1,400,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	101,640.00	0.00	71,148.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	255,000.00	700,000.00
220209	FINANCIAL CHARGES - GENERAL	40,656.00	4,429.25	28,459.20
22020901	BANK CHARGES (OTHER THAN INTEREST)	40,656.00	4,429.25	28,459.20
220210	MISCELLANEOUS EXPENSES GENERAL	151,513,120.00	26,296,100.00	106,059,184.00
22021001	REFRESHMENT & MEALS	3,800,000.00	467,700.00	2,660,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	60,000,000.00	0.00	42,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0.00	140,000.00
22021004	MEDICAL EXPENSES-LOCAL	609,840.00	14,000.00	426,888.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	0.00	105,000.00
22021007	WELFARE PACKAGES	1,550,000.00	205,000.00	1,085,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	203,280.00	0.00	142,296.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	85,000,000.00	25,609,400.00	59,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,820.00	0.00	35,574.00

220401	LOCAL GRANTS AND CONTRIBUTIONS	50,820.00	0.00	35,574.00
22040109	GRANTS TO COMMUNITIES/NGOs	50,820.00	0.00	35,574.00
23	CAPITAL EXPENDITURE	1,664,840,817.43	129,664,571.77	885,388,572.20
2301	FIXED ASSETS PURCHASED	59,584,191.00	150,000.00	41,708,933.70
230101	PURCHASE OF FIXED ASSETS - GENERAL	59,584,191.00	150,000.00	41,708,933.70
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	37,509,274.00	150,000.00	26,256,491.80
23010113	PURCHASE OF COMPUTERS	21,000,000.00	0.00	14,700,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	1,074,917.00	0.00	752,441.90
2302	CONSTRUCTION / PROVISION	177,515,105.00	0.00	124,260,573.50
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	177,515,105.00	0.00	124,260,573.50
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	69,608,081.00	0.00	48,725,656.70
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	0.00	14,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	20,000,000.00	0.00	14,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	0.00	7,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	57,907,024.00	0.00	40,534,916.80
2305	OTHER CAPITAL PROJECTS	1,427,741,521.43	129,514,571.77	719,419,065.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,427,741,521.43	129,514,571.77	719,419,065.00
23050101	RESEARCH AND DEVELOPMENT	1,236,741,521.43	129,514,571.77	585,719,065.00
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000.00	0.00	35,000,000.00
23050103	MONITORING AND EVALUATION	141,000,000.00	0.00	98,700,000.00

023800400100	Benue State Bureau of Statistics			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	0.00	0.00	271,470,000.00
21	PERSONNEL COST	0.00	0.00	36,000,000.00
2101	SALARY	0.00	0.00	30,000,000.00
210101	SALARIES AND WAGES	0.00	0.00	30,000,000.00
21010101	SALARY	0.00	0.00	30,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	6,000,000.00
210201	ALLOWANCES	0.00	0.00	6,000,000.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	36,410,000.00
2202	OVERHEAD COST	0.00	0.00	36,410,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,000,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	200,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	4,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	1,500,000.00
22020302	BOOKS	0.00	0.00	300,000.00
22020303	NEWSPAPERS	0.00	0.00	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	800,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS OFFICERS	0.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	3,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	800,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	0.00	200,000.00
220205	TRAINING - GENERAL	0.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	100,000.00
22020710	OTHER GENERAL SERVICES	0.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	1,350,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	850,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	10,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	10,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	19,400,000.00
22021001	REFRESHMENT & MEALS	0.00	0.00	2,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	3,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	800,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	500,000.00

22021007	WELFARE PACKAGES	0.00	0.00	3,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	2,500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	600,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	3,500,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	199,060,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	199,060,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	199,060,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	65,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	53,700,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	54,280,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	3,280,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	22,800,000.00

025000100100 Fiscal Responsibility Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	171,710,332.00	258,021.50	139,001,340.00
21	PERSONNEL COST	62,680,332.00	0.00	62,680,340.00
2101	SALARY	56,920,332.00	0.00	56,920,340.00
210101	SALARIES AND WAGES	56,920,332.00	0.00	56,920,340.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	56,920,332.00	0.00	56,920,340.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,760,000.00	0.00	5,760,000.00
210201	ALLOWANCES	5,760,000.00	0.00	5,760,000.00
21020101	NON REGULAR ALLOWANCES	5,760,000.00	0.00	5,760,000.00
22	OTHER RECURRENT COSTS	43,230,000.00	258,021.50	30,261,000.00
2202	OVERHEAD COST	43,230,000.00	258,021.50	30,261,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,500,000.00	0.00	7,350,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00	0.00	3,850,000.00
220202	UTILITIES - GENERAL	900,000.00	0.00	630,000.00
22020201	ELECTRICITY CHARGES	150,000.00	0.00	105,000.00
22020202	TELEPHONE CHARGES	200,000.00	0.00	140,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	175,000.00
22020205	WATER RATES	100,000.00	0.00	70,000.00
22020206	SEWERAGE CHARGES	50,000.00	0.00	35,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	150,000.00	0.00	105,000.00

220203	MATERIALS & SUPPLIES - GENERAL	3,100,000.00	258,000.00	2,170,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,500,000.00	258,000.00	1,050,000.00
22020302	BOOKS	200,000.00	0.00	140,000.00
22020303	NEWSPAPERS	250,000.00	0.00	175,000.00
22020304	MAGAZINES & PERIODICALS	150,000.00	0.00	105,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,950,000.00	0.00	2,765,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,500,000.00	0.00	1,050,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	0.00	105,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	350,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0.00	210,000.00
220205	TRAINING - GENERAL	10,000,000.00	0.00	7,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	7,000,000.00
220206	OTHER SERVICES - GENERAL	3,250,000.00	0.00	2,275,000.00
22020601	SECURITY SERVICES	250,000.00	0.00	175,000.00
22020602	OFFICE RENT	2,500,000.00	0.00	1,750,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	0.00	2,100,000.00
22020701	FINANCIAL CONSULTING	1,500,000.00	0.00	1,050,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	0.00	1,050,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,750,000.00	0.00	1,925,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0.00	1,050,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0.00	350,000.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	0.00	525,000.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	21.50	21,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,000.00	21.50	21,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,750,000.00	0.00	4,025,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0.00	350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0.00	1,050,000.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0.00	175,000.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0.00	350,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0.00	70,000.00
22021007	WELFARE PACKAGES	1,250,000.00	0.00	875,000.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000.00	0.00	35,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	0.00	70,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,500,000.00	0.00	1,050,000.00
23	CAPITAL EXPENDITURE	65,800,000.00	0.00	46,060,000.00
2301	FIXED ASSETS PURCHASED	57,300,000.00	0.00	40,110,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,300,000.00	0.00	40,110,000.00
23010104	PURCHASE MOTOR CYCLES	50,000,000.00	0.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,700,000.00	0.00	1,890,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0.00	700,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	200,000.00	0.00	140,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	300,000.00	0.00	210,000.00
23010117	PURCHASE OF SHREDDING MACHINES	300,000.00	0.00	210,000.00
23010118	PURCHASE OF SCANNERS	300,000.00	0.00	210,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	0.00	1,750,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	0.00	2,100,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	3,000,000.00	0.00	2,100,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	0.00	1,400,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING P	1,000,000.00	0.00	700,000.00
2305	OTHER CAPITAL PROJECTS	5,500,000.00	0.00	3,850,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,500,000.00	0.00	3,850,000.00
23050101	RESEARCH AND DEVELOPMENT	3,000,000.00	0.00	2,100,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	2,500,000.00	0.00	1,750,000.00

025200100100	Ministry of Water Resources and Environment			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,222,840,506.40	514,576,646.63	4,173,958,038.40
21	PERSONNEL COST	158,560,106.40	93,401,316.40	158,560,106.40
2101	SALARY	158,560,106.40	93,401,316.40	158,560,106.40
210101	SALARIES AND WAGES	158,560,106.40	93,401,316.40	158,560,106.40
21010101	SALARY	158,560,106.40	93,401,316.40	158,560,106.40
22	OTHER RECURRENT COSTS	399,280,400.00	195,037,173.00	475,122,270.00
2202	OVERHEAD COST	399,280,400.00	195,037,173.00	475,122,270.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	400,000.00	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	400,000.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	3,500,000.00

220202	UTILITIES - GENERAL	65,000,000.00	27,349,373.00	70,000,000.00
22020201	ELECTRICITY CHARGES	65,000,000.00	27,349,373.00	70,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,617,800.00	1,000,000.00	3,370,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,352,000.00	932,000.00	2,450,000.00
22020302	BOOKS	100,000.00	0.00	70,000.00
22020303	NEWSPAPERS	205,800.00	0.00	143,500.00
22020304	MAGAZINES & PERIODICALS	210,000.00	8,000.00	147,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	60,000.00	175,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	0.00	210,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	250,000.00	0.00	175,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,012,500.00	2,088,000.00	12,390,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,500,000.00	1,242,000.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	200,000.00	700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,312,500.00	247,000.00	1,050,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00	0.00	840,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	399,000.00	2,100,000.00
220206	OTHER SERVICES - GENERAL	13,200,000.00	28,492,800.00	51,240,000.00
22020601	SECURITY SERVICES	1,200,000.00	5,000.00	840,000.00
22020605	CLEANING & FUMIGATION SERVICES	12,000,000.00	28,487,800.00	50,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,539,000.00	20,000.00	5,264,000.00
22020701	FINANCIAL CONSULTING	420,000.00	0.00	294,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000.00	0.00	70,000.00
22020703	LEGAL SERVICES	100,000.00	0.00	70,000.00
22020704	ENGINEERING SERVICES	1,200,000.00	0.00	840,000.00
22020705	ARCHITECTURAL SERVICES	5,500,000.00	0.00	3,850,000.00
22020706	SURVEYING SERVICES	100,000.00	0.00	70,000.00
22020707	AGRICULTURAL CONSULTING	100,000.00	0.00	70,000.00
22020709	AUDITING OF ACCOUNTS	9,019,000.00	20,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	272,600,000.00	135,310,000.00	315,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	510,000.00	21,000,000.00
22020803	PLANT / GENERATOR FUEL COST	269,600,000.00	134,800,000.00	294,000,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	70,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	0.00	70,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,211,100.00	377,000.00	10,787,770.00

22021001	REFRESHMENT & MEALS	1,300,000.00	174,000.00	910,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	165,000.00	700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	24,000.00	700,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	0.00	1,050,000.00
22021006	POSTAGES & COURIER SERVICES	60,900.00	4,000.00	42,630.00
22021007	WELFARE PACKAGES	550,200.00	10,000.00	385,140.00
22021021	SPECIAL DAYS/CELEBRATIONS	800,000.00	0.00	7,000,000.00
23	CAPITAL EXPENDITURE	665,000,000.00	226,138,157.23	3,540,275,662.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	41,650,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	41,650,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	6,650,000.00
2302	CONSTRUCTION / PROVISION	0.00	7,082,500.00	712,600,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	7,082,500.00	712,600,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	7,082,500.00	696,500,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	16,100,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	808,525,662.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	808,525,662.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	808,525,662.00
2304	PRESERVATION OF THE ENVIRONMENT	665,000,000.00	219,055,657.23	1,977,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	665,000,000.00	219,055,657.23	1,977,500,000.00
23040101	TREE PLANTING	0.00	0.00	70,000,000.00
23040102	EROSION & FLOOD CONTROL	615,000,000.00	217,010,657.23	875,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	50,000,000.00	0.00	962,500,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	2,045,000.00	70,000,000.00

025210200100	Benue State Water Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	178,330,184.00	86,705,278.63	165,294,940.00
21	PERSONNEL COST	141,403,863.00	76,902,978.63	141,403,863.00
2101	SALARY	141,403,863.00	76,902,978.63	141,403,863.00
210101	SALARIES AND WAGES	141,403,863.00	76,902,978.63	141,403,863.00
21010101	SALARY	141,403,863.00	76,902,978.63	141,403,863.00
22	OTHER RECURRENT COSTS	31,926,321.00	9,802,300.00	23,891,077.00
2202	OVERHEAD COST	31,926,321.00	9,802,300.00	23,891,077.00

220201	TRAVEL & TRANSPORT - GENERAL	1,496,712.00	240,000.00	875,840.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	751,212.00	240,000.00	525,840.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	745,500.00	0.00	350,000.00
220202	UTILITIES - GENERAL	703,500.00	251,000.00	455,000.00
22020201	ELECTRICITY CHARGES	678,300.00	201,000.00	350,000.00
22020206	SEWERAGE CHARGES	25,200.00	50,000.00	105,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,409,520.00	291,400.00	856,394.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	716,100.00	256,400.00	490,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	420,000.00	35,000.00	175,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	273,420.00	0.00	191,394.00
220204	MAINTENANCE SERVICES - GENERAL	18,809,280.00	6,517,750.00	14,980,126.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,633,840.00	2,146,500.00	3,227,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	553,980.00	120,000.00	387,786.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,032,000.00	1,132,800.00	3,172,400.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	189,000.00	415,600.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,204,200.00	868,600.00	2,942,940.00
22020406	OTHER MAINTENANCE SERVICES	6,196,260.00	1,834,250.00	4,900,000.00
220205	TRAINING - GENERAL	388,500.00	100,000.00	280,000.00
22020501	LOCAL TRAINING	388,500.00	100,000.00	280,000.00
220206	OTHER SERVICES - GENERAL	913,500.00	217,000.00	504,000.00
22020601	SECURITY SERVICES	619,500.00	195,000.00	290,500.00
22020602	OFFICE RENT	105,000.00	0.00	73,500.00
22020605	CLEANING & FUMIGATION SERVICES	189,000.00	22,000.00	140,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	634,200.00	211,000.00	1,143,940.00
22020701	FINANCIAL CONSULTING	0.00	0.00	350,000.00
22020703	LEGAL SERVICES	0.00	0.00	350,000.00
22020706	SURVEYING SERVICES	634,200.00	211,000.00	443,940.00
220208	FUEL & LUBRICANTS - GENERAL	4,410,189.00	972,250.00	2,140,733.00
22020801	MOTOR VEHICLE FUEL COST	2,058,189.00	972,250.00	1,440,733.00
22020803	PLANT / GENERATOR FUEL COST	2,352,000.00	0.00	700,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	17,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	17,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,160,920.00	1,001,900.00	2,637,544.00
22021001	REFRESHMENT & MEALS	168,000.00	80,000.00	210,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	357,000.00	269,500.00	350,000.00

22021003	PUBLICITY & ADVERTISEMENTS	168,000.00	195,000.00	350,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,039,920.00	162,400.00	727,944.00
22021007	WELFARE PACKAGES	903,000.00	275,000.00	632,100.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	525,000.00	20,000.00	367,500.00
23	CAPITAL EXPENDITURE	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	5,000,000.00	0.00	0.00
23020128	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000.00	0.00	0.00

025210300100 Benue State Rural Water Supply and Sanitation Ag				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget
2	EXPENDITURES	296,885,885.00	34,787,436.85	535,534,167.30
21	PERSONNEL COST	42,846,826.00	25,367,661.85	42,846,826.00
2101	SALARY	42,846,826.00	25,367,661.85	42,846,826.00
210101	SALARIES AND WAGES	42,846,826.00	25,367,661.85	42,846,826.00
21010101	SALARY	42,846,826.00	25,367,661.85	42,846,826.00
22	OTHER RECURRENT COSTS	32,639,059.00	5,369,775.00	22,847,341.30
2202	OVERHEAD COST	32,639,059.00	5,369,775.00	22,847,341.30
220201	TRAVEL & TRANSPORT - GENERAL	8,265,852.00	488,000.00	5,786,096.40
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,139,815.00	167,000.00	2,197,870.50
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,126,037.00	321,000.00	3,588,225.90
220202	UTILITIES - GENERAL	249,283.00	130,000.00	174,498.10
22020201	ELECTRICITY CHARGES	201,823.00	130,000.00	141,276.10
22020202	TELEPHONE CHARGES	25,200.00	0.00	17,640.00
22020203	INTERNET ACCESS CHARGES	22,260.00	0.00	15,582.00
220203	MATERIALS & SUPPLIES - GENERAL	1,888,373.00	190,730.00	1,321,861.10
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	733,583.00	76,730.00	513,508.10
22020305	PRINTING OF NON SECURITY DOCUMENTS	336,420.00	114,000.00	235,494.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	405,300.00	0.00	283,710.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	350,070.00	0.00	245,049.00
22020309	UNIFORMS & OTHER CLOTHING	63,000.00	0.00	44,100.00
220204	MAINTENANCE SERVICES - GENERAL	6,018,075.00	599,100.00	4,212,652.50
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,767,105.00	569,100.00	3,336,973.50
22020402	MAINTENANCE OF OFFICE FURNITURE	53,760.00	30,000.00	37,632.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	611,310.00	0.00	427,917.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	204,750.00	0.00	143,325.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	381,150.00	0.00	266,805.00
220206	OTHER SERVICES - GENERAL	1,287,500.00	457,800.00	901,250.00
22020601	SECURITY SERVICES	787,500.00	360,000.00	551,250.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	97,800.00	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,100,000.00	956,840.00	2,870,000.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	566,840.00	1,750,000.00
22020803	PLANT / GENERATOR FUEL COST	1,600,000.00	390,000.00	1,120,000.00
220209	FINANCIAL CHARGES - GENERAL	1,642,951.00	21,425.00	1,150,065.70
22020901	BANK CHARGES (OTHER THAN INTEREST)	142,951.00	21,425.00	100,065.70
22020902	INSURANCE PREMIUM	1,500,000.00	0.00	1,050,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,187,025.00	2,525,880.00	6,430,917.50
22021001	REFRESHMENT & MEALS	904,785.00	60,000.00	633,349.50
22021002	HONORARIUM & SITTING ALLOWANCE	2,123,100.00	60,000.00	1,486,170.00
22021003	PUBLICITY & ADVERTISEMENTS	197,400.00	50,000.00	138,180.00
22021004	MEDICAL EXPENSES-LOCAL	281,694.00	0.00	197,185.80
22021006	POSTAGES & COURIER SERVICES	50,000.00	0.00	35,000.00
22021007	WELFARE PACKAGES	5,357,256.00	2,343,000.00	3,750,079.20
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	272,790.00	12,880.00	190,953.00
23	CAPITAL EXPENDITURE	221,400,000.00	4,050,000.00	469,840,000.00
2302	CONSTRUCTION / PROVISION	221,400,000.00	4,050,000.00	469,840,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	221,400,000.00	4,050,000.00	469,840,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	5,000,000.00	0.00	7,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	206,400,000.00	4,050,000.00	448,840,000.00
23020128	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	0.00	14,000,000.00

025210400100	Benue State Environmental Sanitation Authority			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	265,264,936.00	65,922,812.00	215,779,936.00
21	PERSONNEL COST	100,314,936.00	61,976,420.00	100,314,936.00
2101	SALARY	100,314,936.00	61,976,420.00	100,314,936.00
210101	SALARIES AND WAGES	100,314,936.00	61,976,420.00	100,314,936.00
21010101	SALARY	100,314,936.00	61,976,420.00	100,314,936.00
22	OTHER RECURRENT COSTS	34,950,000.00	3,946,392.00	24,465,000.00
2202	OVERHEAD COST	34,950,000.00	3,946,392.00	24,465,000.00

220201	TRAVEL & TRANSPORT - GENERAL	900,000.00	4,050.00	630,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	0.00	420,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	4,050.00	210,000.00
220202	UTILITIES - GENERAL	400,000.00	20,900.00	280,000.00
22020201	ELECTRICITY CHARGES	300,000.00	20,000.00	210,000.00
22020203	INTERNET ACCESS CHARGES	50,000.00	0.00	35,000.00
22020205	WATER RATES	50,000.00	900.00	35,000.00
220203	MATERIALS & SUPPLIES - GENERAL	850,000.00	14,500.00	595,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	14,500.00	140,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	0.00	280,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	0.00	140,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000.00	0.00	35,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,600,000.00	854,515.00	10,920,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	15,000,000.00	854,515.00	10,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0.00	140,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	100,000.00	0.00	70,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0.00	210,000.00
220206	OTHER SERVICES - GENERAL	700,000.00	23,000.00	490,000.00
22020601	SECURITY SERVICES	300,000.00	0.00	210,000.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	23,000.00	280,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	0.00	210,000.00
22020703	LEGAL SERVICES	300,000.00	0.00	210,000.00
220208	FUEL & LUBRICANTS - GENERAL	15,400,000.00	2,980,350.00	10,780,000.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	2,935,750.00	10,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,000.00	42,600.00	210,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	2,000.00	70,000.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	9,577.00	21,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,000.00	9,577.00	21,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	770,000.00	39,500.00	539,000.00
22021001	REFRESHMENT & MEALS	200,000.00	39,500.00	140,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0.00	210,000.00
22021003	PUBLICITY & ADVERTISEMENTS	120,000.00	0.00	84,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	35,000.00
22021007	WELFARE PACKAGES	150,000.00	0.00	70,000.00
23	CAPITAL EXPENDITURE	130,000,000.00	0.00	91,000,000.00

2301	FIXED ASSETS PURCHASED	95,000,000.00	0.00	66,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	95,000,000.00	0.00	66,500,000.00
23010101	PURCHASE / ACQUISITION OF LAND	25,000,000.00	0.00	17,500,000.00
23010107	PURCHASE OF TRUCKS	55,000,000.00	0.00	38,500,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000.00	0.00	10,500,000.00
2303	REHABILITATION / REPAIRS	35,000,000.00	0.00	24,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	35,000,000.00	0.00	24,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	35,000,000.00	0.00	24,500,000.00

025300100100	Ministry of Housing and Urban Development			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,297,433,408.00	650,821,908.01	2,353,163,444.00
21	PERSONNEL COST	48,205,908.00	28,945,882.00	48,205,908.00
2101	SALARY	48,205,908.00	28,945,882.00	48,205,908.00
210101	SALARIES AND WAGES	48,205,908.00	28,945,882.00	48,205,908.00
21010101	SALARY	48,205,908.00	28,945,882.00	48,205,908.00
22	OTHER RECURRENT COSTS	42,427,000.00	16,442,862.00	31,063,200.00
2202	OVERHEAD COST	42,427,000.00	16,442,862.00	31,063,200.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	3,713,800.00	2,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,660,000.00	1,400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	2,053,800.00	1,400,000.00
220202	UTILITIES - GENERAL	1,210,500.00	206,500.00	567,350.00
22020201	ELECTRICITY CHARGES	1,000,000.00	146,500.00	420,000.00
22020202	TELEPHONE CHARGES	10,500.00	0.00	7,350.00
22020203	INTERNET ACCESS CHARGES	50,000.00	0.00	35,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	60,000.00	35,000.00
22020205	WATER RATES	50,000.00	0.00	35,000.00
22020206	SEWERAGE CHARGES	50,000.00	0.00	35,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,940,000.00	2,831,000.00	3,458,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	4,000,000.00	2,192,000.00	2,800,000.00
22020303	NEWSPAPERS	20,000.00	0.00	14,000.00
22020304	MAGAZINES & PERIODICALS	20,000.00	0.00	14,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	900,000.00	639,000.00	630,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,825,500.00	3,303,700.00	5,477,850.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	2,454,000.00	2,100,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	150,000.00	700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	252,000.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	100,000.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	97,700.00	700,000.00
22020406	OTHER MAINTENANCE SERVICES	220,500.00	250,000.00	854,350.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	105,000.00	0.00	73,500.00
220205	TRAINING - GENERAL	4,000,000.00	2,070,600.00	2,800,000.00
22020501	LOCAL TRAINING	4,000,000.00	2,070,600.00	2,800,000.00
220206	OTHER SERVICES - GENERAL	17,151,000.00	570,000.00	8,505,700.00
22020601	SECURITY SERVICES	1,651,000.00	520,000.00	1,155,700.00
22020602	OFFICE RENT	15,000,000.00	0.00	7,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	50,000.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	1,487,000.00	2,450,000.00
22020705	ARCHITECTURAL SERVICES	500,000.00	1,487,000.00	1,750,000.00
22020706	SURVEYING SERVICES	1,000,000.00	0.00	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	1,763,740.00	2,694,300.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	811,740.00	1,400,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	870,000.00	700,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	82,000.00	594,300.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	1,522.00	70,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	1,522.00	70,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,200,000.00	495,000.00	2,240,000.00
22021001	REFRESHMENT & MEALS	500,000.00	184,000.00	350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	26,000.00	350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	205,000.00	350,000.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0.00	350,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	0.00	140,000.00
22021007	WELFARE PACKAGES	500,000.00	80,000.00	350,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	350,000.00
23	CAPITAL EXPENDITURE	1,206,800,500.00	605,433,164.01	2,273,894,336.00
2301	FIXED ASSETS PURCHASED	325,000,000.00	133,296,003.73	151,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	325,000,000.00	133,296,003.73	151,200,000.00
23010107	PURCHASE OF TRUCKS	5,000,000.00	0.00	3,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	315,000,000.00	133,296,003.73	144,200,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	0.00	3,500,000.00

2302	CONSTRUCTION / PROVISION	247,634,680.00	42,551,717.54	328,744,276.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	247,634,680.00	42,551,717.54	328,744,276.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	50,451,450.00	0.00	220,816,015.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	20,000,000.00	0.00	24,500,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	14,000,000.00	0.00	10,500,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	138,183,230.00	42,551,717.54	37,928,261.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F/	25,000,000.00	0.00	35,000,000.00
2303	REHABILITATION / REPAIRS	634,165,820.00	429,585,442.74	1,793,950,060.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	634,165,820.00	429,585,442.74	1,793,950,060.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUI	13,607,270.00	5,144,297.19	14,425,089.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	134,079,850.00	0.00	233,855,895.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00	10,015,000.00	35,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	476,478,700.00	414,426,145.55	1,510,669,076.00

025300200100	Benue State Urban Development Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	196,144,040.00	32,030,495.00	148,298,400.00
21	PERSONNEL COST	48,325,240.00	22,173,704.00	48,325,240.00
2101	SALARY	38,325,240.00	21,603,704.00	48,325,240.00
210101	SALARIES AND WAGES	38,325,240.00	21,603,704.00	48,325,240.00
21010101	SALARY	38,325,240.00	21,603,704.00	48,325,240.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,000,000.00	570,000.00	0.00
210201	ALLOWANCES	10,000,000.00	570,000.00	0.00
21020101	NON REGULAR ALLOWANCES	10,000,000.00	570,000.00	0.00
22	OTHER RECURRENT COSTS	43,700,000.00	9,856,791.00	27,090,000.00
2202	OVERHEAD COST	43,700,000.00	9,856,791.00	27,090,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,100,000.00	690,000.00	735,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	850,000.00	326,000.00	385,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,250,000.00	364,000.00	350,000.00
220202	UTILITIES - GENERAL	950,000.00	190,000.00	595,000.00
22020201	ELECTRICITY CHARGES	350,000.00	190,000.00	175,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	350,000.00
22020205	WATER RATES	100,000.00	0.00	70,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,500,000.00	3,316,000.00	6,020,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	4,500,000.00	2,950,000.00	2,450,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	1,250,000.00	366,000.00	875,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	750,000.00	0.00	525,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	0.00	2,170,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,700,000.00	3,366,250.00	4,935,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,650,000.00	2,962,600.00	2,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	150,000.00	175,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,000.00	114,150.00	350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	0.00	1,750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	9,500.00	350,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	130,000.00	210,000.00
220205	TRAINING - GENERAL	250,000.00	0.00	1,750,000.00
22020501	LOCAL TRAINING	250,000.00	0.00	1,750,000.00
220206	OTHER SERVICES - GENERAL	5,500,000.00	0.00	2,450,000.00
22020601	SECURITY SERVICES	500,000.00	0.00	1,050,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	0.00	1,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	175,000.00	1,400,000.00
22020701	FINANCIAL CONSULTING	1,500,000.00	0.00	1,050,000.00
22020703	LEGAL SERVICES	500,000.00	175,000.00	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,600,000.00	790,000.00	1,995,000.00
22020801	MOTOR VEHICLE FUEL COST	1,750,000.00	790,000.00	1,400,000.00
22020803	PLANT / GENERATOR FUEL COST	850,000.00	0.00	595,000.00
220209	FINANCIAL CHARGES - GENERAL	250,000.00	3,441.00	35,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000.00	3,441.00	35,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,850,000.00	1,326,100.00	7,175,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	481,100.00	2,100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0.00	1,050,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	85,000.00	1,050,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,250,000.00	30,000.00	875,000.00
22021007	WELFARE PACKAGES	2,500,000.00	730,000.00	1,750,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	0.00	350,000.00
23	CAPITAL EXPENDITURE	104,118,800.00	0.00	72,883,160.00
2301	FIXED ASSETS PURCHASED	69,330,000.00	0.00	48,531,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,330,000.00	0.00	48,531,000.00
23010107	PURCHASE OF TRUCKS	50,000,000.00	0.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,330,000.00	0.00	13,531,000.00

2302	CONSTRUCTION / PROVISION	29,660,000.00	0.00	20,762,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	29,660,000.00	0.00	20,762,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	13,860,000.00	0.00	9,702,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	15,800,000.00	0.00	11,060,000.00
2303	REHABILITATION / REPAIRS	5,128,800.00	0.00	3,590,160.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	5,128,800.00	0.00	3,590,160.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,128,800.00	0.00	3,590,160.00

025400100100	Ministry of Rural Development			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	8,673,879,062.78	1,784,666,699.96	12,028,090,882.12
21	PERSONNEL COST	107,259,252.00	53,542,001.00	107,256,252.00
2101	SALARY	107,259,252.00	53,542,001.00	107,256,252.00
210101	SALARIES AND WAGES	107,259,252.00	53,542,001.00	107,256,252.00
21010101	SALARY	107,259,252.00	53,542,001.00	107,256,252.00
22	OTHER RECURRENT COSTS	22,884,180.00	3,933,686.50	23,860,060.00
2202	OVERHEAD COST	22,884,180.00	3,933,686.50	23,860,060.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,109,000.00	2,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	755,000.00	1,400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	354,000.00	700,000.00
220202	UTILITIES - GENERAL	1,332,132.00	355,000.00	981,148.00
22020201	ELECTRICITY CHARGES	1,200,000.00	265,000.00	840,000.00
22020202	TELEPHONE CHARGES	20,328.00	15,000.00	35,000.00
22020203	INTERNET ACCESS CHARGES	50,820.00	35,000.00	35,574.00
22020205	WATER RATES	50,820.00	30,000.00	35,574.00
22020206	SEWERAGE CHARGES	10,164.00	10,000.00	35,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,837,102.00	1,252,500.00	4,970,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	4,000,000.00	999,500.00	2,800,000.00
22020302	BOOKS	20,328.00	20,000.00	700,000.00
22020303	NEWSPAPERS	15,246.00	15,000.00	35,000.00
22020304	MAGAZINES & PERIODICALS	20,328.00	15,000.00	35,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	508,200.00	188,000.00	700,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	273,000.00	15,000.00	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,966,524.00	148,000.00	3,363,444.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,243,200.00	140,000.00	1,750,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	203,280.00	0.00	350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	304,920.00	0.00	213,444.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	101,640.00	0.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	60,984.00	0.00	350,000.00
22020406	OTHER MAINTENANCE SERVICES	52,500.00	8,000.00	350,000.00
220205	TRAINING - GENERAL	1,220,684.00	0.00	854,476.00
22020501	LOCAL TRAINING	1,220,684.00	0.00	854,476.00
220206	OTHER SERVICES - GENERAL	1,611,804.00	70,000.00	1,792,693.00
22020601	SECURITY SERVICES	50,820.00	0.00	700,000.00
22020602	OFFICE RENT	60,984.00	0.00	42,693.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	70,000.00	1,050,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	660,660.00	0.00	913,444.00
22020701	FINANCIAL CONSULTING	50,820.00	0.00	350,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	304,920.00	0.00	213,444.00
22020704	ENGINEERING SERVICES	304,920.00	0.00	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,320,310.00	323,500.00	2,324,217.00
22020801	MOTOR VEHICLE FUEL COST	2,972,550.00	323,500.00	2,080,785.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	106,260.00	0.00	74,382.00
22020803	PLANT / GENERATOR FUEL COST	241,500.00	0.00	169,050.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	686.50	17,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	25,000.00	686.50	17,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,909,964.00	675,000.00	6,543,138.00
22021001	REFRESHMENT & MEALS	91,476.00	0.00	350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,492.00	0.00	700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,982,060.00	15,000.00	1,387,442.00
22021004	MEDICAL EXPENSES-LOCAL	203,280.00	0.00	142,296.00
22021006	POSTAGES & COURIER SERVICES	10,164.00	0.00	70,000.00
22021007	WELFARE PACKAGES	2,562,000.00	660,000.00	1,793,400.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	0.00	1,400,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	30,492.00	0.00	700,000.00
23	CAPITAL EXPENDITURE	8,543,735,630.78	1,727,191,012.46	11,896,974,570.12
2301	FIXED ASSETS PURCHASED	22,000,000.00	20,000,000.00	37,177,518.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,000,000.00	20,000,000.00	37,177,518.00
23010105	PURCHASE OF MOTOR VEHICLES	22,000,000.00	20,000,000.00	32,095,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	661,500.00

23010113	PURCHASE OF COMPUTERS	0.00	0.00	4,421,018.00
2302	CONSTRUCTION / PROVISION	8,521,735,630.78	1,707,191,012.46	11,845,908,352.12
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	8,521,735,630.78	1,707,191,012.46	11,845,908,352.12
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	9,963,452.10
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	0.00	1,050,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	525,564,689.87	90,447,463.05	1,338,421,433.78
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	130,129,062.50	5,163,068.40
23020114	CONSTRUCTION / PROVISION OF ROADS	7,986,170,940.91	1,486,614,486.91	10,487,915,397.83
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	1,750,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	350,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	0.00	0.00	1,050,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	245,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	1,400,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	1,400,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	1,400,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	12,488,700.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	12,488,700.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	12,488,700.00

026000100100	Ministry of Lands, Survey and Solid Minerals			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,293,743,420.00	632,220,454.00	1,641,746,880.00
21	PERSONNEL COST	120,421,620.00	71,004,168.00	120,421,620.00
2101	SALARY	120,421,620.00	71,004,168.00	120,421,620.00
210101	SALARIES AND WAGES	120,421,620.00	71,004,168.00	120,421,620.00
21010101	SALARY	120,421,620.00	71,004,168.00	120,421,620.00
22	OTHER RECURRENT COSTS	38,485,000.00	7,400,000.00	26,939,500.00
2202	OVERHEAD COST	38,485,000.00	7,400,000.00	26,939,500.00
220201	TRAVEL & TRANSPORT - GENERAL	6,550,000.00	535,000.00	4,585,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,050,000.00	200,000.00	735,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00	335,000.00	3,850,000.00
220202	UTILITIES - GENERAL	550,000.00	178,000.00	385,000.00
22020201	ELECTRICITY CHARGES	350,000.00	158,000.00	245,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	20,000.00	140,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,339,000.00	1,462,000.00	3,037,300.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	3,971,500.00	1,412,000.00	2,780,050.00
22020306	PRINTING OF SECURITY DOCUMENTS	367,500.00	50,000.00	257,250.00
220204	MAINTENANCE SERVICES - GENERAL	2,646,000.00	460,000.00	1,852,200.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,500,000.00	420,000.00	1,050,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	40,000.00	70,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	546,000.00	0.00	382,200.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	10,500,000.00	0.00	7,350,000.00
22020706	SURVEYING SERVICES	10,500,000.00	0.00	7,350,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,350,000.00	1,850,000.00	2,345,000.00
22020801	MOTOR VEHICLE FUEL COST	850,000.00	660,000.00	595,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	1,190,000.00	1,750,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	35,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	0.00	35,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,500,000.00	2,915,000.00	7,350,000.00
22021001	REFRESHMENT & MEALS	10,000,000.00	2,870,000.00	7,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	45,000.00	350,000.00
23	CAPITAL EXPENDITURE	1,134,836,800.00	553,816,286.00	1,494,385,760.00
2301	FIXED ASSETS PURCHASED	134,836,800.00	53,816,286.00	94,385,760.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	134,836,800.00	53,816,286.00	94,385,760.00
23010101	PURCHASE / ACQUISITION OF LAND	125,000,000.00	53,816,286.00	87,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,332,000.00	0.00	1,632,400.00
23010113	PURCHASE OF COMPUTERS	2,756,000.00	0.00	1,929,200.00
23010114	PURCHASE OF COMPUTER PRINTERS	169,600.00	0.00	118,720.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	212,000.00	0.00	148,400.00
23010118	PURCHASE OF SCANNERS	127,200.00	0.00	89,040.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	4,240,000.00	0.00	2,968,000.00
2302	CONSTRUCTION / PROVISION	1,000,000,000.00	500,000,000.00	1,400,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	1,000,000,000.00	500,000,000.00	1,400,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,000,000,000.00	500,000,000.00	1,400,000,000.00

031801100100	Judicial Service Commission			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	234,930,873.00	52,083,010.72	233,321,103.16
21	PERSONNEL COST	128,064,973.00	45,850,196.72	128,064,973.16

2101	SALARY	78,064,973.00	44,350,196.72	78,064,973.16
210101	SALARIES AND WAGES	78,064,973.00	44,350,196.72	78,064,973.16
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	78,064,973.00	44,350,196.72	78,064,973.16
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,000,000.00	1,500,000.00	50,000,000.00
210201	ALLOWANCES	50,000,000.00	1,500,000.00	50,000,000.00
21020101	NON REGULAR ALLOWANCES	50,000,000.00	1,500,000.00	50,000,000.00
22	OTHER RECURRENT COSTS	94,165,900.00	5,582,814.00	65,916,130.00
2202	OVERHEAD COST	94,165,900.00	5,582,814.00	65,916,130.00
220201	TRAVEL & TRANSPORT - GENERAL	32,200,000.00	692,415.00	22,540,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	463,200.00	2,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,200,000.00	229,215.00	2,240,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	0.00	17,500,000.00
220202	UTILITIES - GENERAL	5,765,900.00	276,265.00	4,036,130.00
22020201	ELECTRICITY CHARGES	4,000,000.00	0.00	2,800,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	217,270.00	700,000.00
22020203	INTERNET ACCESS CHARGES	765,900.00	58,995.00	536,130.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	603,865.00	3,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	584,865.00	1,750,000.00
22020302	BOOKS	1,000,000.00	0.00	700,000.00
22020303	NEWSPAPERS	500,000.00	19,000.00	350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,000,000.00	1,374,020.00	7,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	7,000,000.00	1,194,270.00	4,900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	100,000.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	79,750.00	1,400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	700,000.00
220205	TRAINING - GENERAL	18,500,000.00	0.00	12,950,000.00
22020501	LOCAL TRAINING	3,500,000.00	0.00	2,450,000.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	0.00	10,500,000.00
220206	OTHER SERVICES - GENERAL	200,000.00	80,000.00	140,000.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	80,000.00	140,000.00
220208	FUEL & LUBRICANTS - GENERAL	9,000,000.00	471,100.00	6,300,000.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	471,100.00	4,200,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	2,100,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	136.00	140,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	136.00	140,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,300,000.00	2,085,013.00	8,610,000.00
22021001	REFRESHMENT & MEALS	6,000,000.00	1,961,680.00	4,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0.00	2,100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	700,000.00	0.00	490,000.00
22021007	WELFARE PACKAGES	1,000,000.00	123,333.00	700,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000.00	0.00	420,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,000,000.00	0.00	700,000.00
23	CAPITAL EXPENDITURE	12,700,000.00	650,000.00	39,340,000.00
2301	FIXED ASSETS PURCHASED	2,700,000.00	650,000.00	4,340,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,700,000.00	650,000.00	4,340,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0.00	1,400,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0.00	1,050,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	650,000.00	1,400,000.00
23010117	PURCHASE OF SHREDDING MACHINES	400,000.00	0.00	280,000.00
23010118	PURCHASE OF SCANNERS	300,000.00	0.00	210,000.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	35,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	10,000,000.00	0.00	35,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	10,000,000.00	0.00	35,000,000.00

031805100100	High Court of Justice			
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>4,751,105,276.00</u>	<u>680,497,994.35</u>	<u>4,660,145,667.92</u>
21	PERSONNEL COST	2,129,459,916.00	395,913,493.64	2,129,459,915.92
2101	SALARY	1,737,740,481.00	395,913,493.64	1,737,740,480.92
210101	SALARIES AND WAGES	1,737,740,481.00	395,913,493.64	1,737,740,480.92
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,737,740,481.00	395,913,493.64	1,737,740,480.92
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,143,963.00	0.00	79,143,963.00
210201	ALLOWANCES	69,920,817.00	0.00	69,920,817.00
21020101	NON REGULAR ALLOWANCES	69,920,817.00	0.00	69,920,817.00
210202	SOCIAL CONTRIBUTIONS	9,223,146.00	0.00	9,223,146.00
21020202	CONTRIBUTORY PENSION	9,223,146.00	0.00	9,223,146.00
2103	SOCIAL BENEFITS	312,575,472.00	0.00	312,575,472.00
210301	SOCIAL BENEFITS	312,575,472.00	0.00	312,575,472.00
21030101	GRATUITY	230,401,980.00	0.00	230,401,980.00

21030102	PENSION	61,440,528.00	0.00	61,440,528.00
21030103	DEATH BENEFITS	20,732,964.00	0.00	20,732,964.00
22	OTHER RECURRENT COSTS	952,219,844.00	183,584,500.71	867,887,890.80
2202	OVERHEAD COST	949,219,844.00	182,294,500.71	862,987,890.80
220201	TRAVEL & TRANSPORT - GENERAL	155,819,844.00	34,773,789.00	109,073,890.80
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,025,000.00	1,027,880.00	31,517,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	75,860,000.00	33,723,409.00	39,102,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	38,631,794.00	0.00	27,042,255.80
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,303,050.00	22,500.00	11,412,135.00
220202	UTILITIES - GENERAL	73,500,000.00	13,606,883.00	51,450,000.00
22020201	ELECTRICITY CHARGES	35,000,000.00	5,970,357.00	24,500,000.00
22020202	TELEPHONE CHARGES	5,000,000.00	1,463,500.00	3,500,000.00
22020203	INTERNET ACCESS CHARGES	20,000,000.00	2,534,720.00	14,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	2,655,306.00	3,500,000.00
22020205	WATER RATES	2,500,000.00	163,000.00	1,750,000.00
22020206	SEWERAGE CHARGES	3,000,000.00	165,000.00	2,100,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	655,000.00	2,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	82,700,000.00	27,210,565.00	65,240,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,000,000.00	4,950,000.00	9,100,000.00
22020302	BOOKS	10,000,000.00	4,035,100.00	8,400,000.00
22020303	NEWSPAPERS	1,500,000.00	894,600.00	1,050,000.00
22020304	MAGAZINES & PERIODICALS	4,000,000.00	848,100.00	2,800,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	10,680,545.00	14,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	2,661,000.00	2,100,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,000,000.00	1,726,220.00	10,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	20,000,000.00	345,000.00	12,600,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,700,000.00	950,000.00	1,190,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,500,000.00	120,000.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	62,000,000.00	30,914,392.00	54,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	30,000,000.00	15,094,792.00	24,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	2,264,000.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	10,000,000.00	4,905,900.00	10,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	1,452,500.00	2,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,000,000.00	3,561,000.00	7,000,000.00
22020406	OTHER MAINTENANCE SERVICES	6,000,000.00	3,636,200.00	7,000,000.00

220205	TRAINING - GENERAL	68,500,000.00	9,094,900.00	83,034,000.00
22020501	LOCAL TRAINING	18,500,000.00	9,094,900.00	14,700,000.00
22020502	INTERNATIONAL TRAINING	50,000,000.00	0.00	68,334,000.00
220206	OTHER SERVICES - GENERAL	72,100,000.00	19,789,438.71	58,170,000.00
22020601	SECURITY SERVICES	13,100,000.00	957,100.00	9,170,000.00
22020602	OFFICE RENT	29,000,000.00	16,550,822.71	17,500,000.00
22020603	RESIDENTIAL RENT	25,000,000.00	1,102,516.00	28,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	1,179,000.00	3,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	78,000,000.00	4,232,000.00	56,000,000.00
22020701	FINANCIAL CONSULTING	20,000,000.00	810,000.00	14,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	1,000,000.00	3,500,000.00
22020703	LEGAL SERVICES	10,000,000.00	1,372,000.00	10,500,000.00
22020704	ENGINEERING SERVICES	10,000,000.00	395,000.00	7,000,000.00
22020705	ARCHITECTURAL SERVICES	25,000,000.00	575,000.00	14,000,000.00
22020706	SURVEYING SERVICES	10,000,000.00	80,000.00	7,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	140,000,000.00	32,431,020.00	189,000,000.00
22020801	MOTOR VEHICLE FUEL COST	100,000,000.00	26,163,350.00	175,000,000.00
22020803	PLANT / GENERATOR FUEL COST	35,000,000.00	5,487,670.00	10,500,000.00
22020806	COOKING GAS/FUEL COST	5,000,000.00	780,000.00	3,500,000.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00	79,160.00	420,000.00
22020904	OTHER CRF BANK CHARGES	600,000.00	79,160.00	420,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	216,000,000.00	10,162,353.00	196,000,000.00
22021001	REFRESHMENT & MEALS	50,000,000.00	5,405,583.00	35,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	353,000.00	28,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	1,352,000.00	7,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	20,000,000.00	1,626,720.00	35,000,000.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	45,050.00	3,500,000.00
22021007	WELFARE PACKAGES	20,000,000.00	378,000.00	14,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000.00	462,000.00	10,500,000.00
22021009	SPORTING ACTIVITIES	16,000,000.00	0.00	28,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	50,000,000.00	540,000.00	35,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	1,290,000.00	4,900,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	1,290,000.00	4,900,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	3,000,000.00	1,290,000.00	2,100,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	0.00	0.00	1,400,000.00

22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	0.00	0.00	1,400,000.00
23	CAPITAL EXPENDITURE	1,669,425,516.00	101,000,000.00	1,662,797,861.20
2301	FIXED ASSETS PURCHASED	845,425,516.00	0.00	849,397,861.20
230101	PURCHASE OF FIXED ASSETS - GENERAL	845,425,516.00	0.00	849,397,861.20
23010104	PURCHASE MOTOR CYCLES	1,000,000.00	0.00	3,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	620,000,000.00	0.00	577,500,000.00
23010106	PURCHASE OF VANS	46,000,000.00	0.00	37,100,000.00
23010108	PURCHASE OF BUSES	50,000,000.00	0.00	38,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	0.00	140,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0.00	2,100,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	1,400,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	0.00	2,100,000.00
23010117	PURCHASE OF SHREDDING MACHINES	625,516.00	0.00	437,861.20
23010118	PURCHASE OF SCANNERS	1,000,000.00	0.00	700,000.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	0.00	14,000,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	1,000,000.00	0.00	700,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	10,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000.00	0.00	14,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	0.00	700,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,300,000.00	0.00	700,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	0.00	1,400,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	500,000.00	0.00	210,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	14,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	1,000,000.00	0.00	350,000.00
2302	CONSTRUCTION / PROVISION	727,000,000.00	101,000,000.00	651,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	727,000,000.00	101,000,000.00	651,700,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	628,000,000.00	101,000,000.00	574,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	20,000,000.00	0.00	72,800,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,000,000.00	0.00	3,500,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	15,000,000.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	10,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000.00	0.00	1,400,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	40,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	90,000,000.00	0.00	157,500,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	90,000,000.00	0.00	157,500,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	40,000,000.00	0.00	63,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,500,000.00	0.00	1,400,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	5,000,000.00	0.00	1,400,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000.00	0.00	88,550,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING P	1,500,000.00	0.00	1,050,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	2,000,000.00	0.00	2,100,000.00
2304	PRESERVATION OF THE ENVIRONMENT	1,500,000.00	0.00	2,100,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	1,500,000.00	0.00	2,100,000.00
23040101	TREE PLANTING	1,500,000.00	0.00	2,100,000.00
2305	OTHER CAPITAL PROJECTS	5,500,000.00	0.00	2,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,500,000.00	0.00	2,100,000.00
23050101	RESEARCH AND DEVELOPMENT	1,000,000.00	0.00	2,100,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	1,500,000.00	0.00	0.00

031805200100	Customary Court of Appeal			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	725,662,158.00	210,364,093.40	567,941,362.10
21	PERSONNEL COST	155,842,505.00	111,841,094.40	155,842,505.00
2101	SALARY	100,842,505.00	111,841,094.40	100,842,505.00
210101	SALARIES AND WAGES	100,842,505.00	111,841,094.40	100,842,505.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	100,842,505.00	111,841,094.40	100,842,505.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,000,000.00	0.00	5,000,000.00
210201	ALLOWANCES	5,000,000.00	0.00	5,000,000.00
21020101	NON REGULAR ALLOWANCES	5,000,000.00	0.00	5,000,000.00
2103	SOCIAL BENEFITS	50,000,000.00	0.00	50,000,000.00
210301	SOCIAL BENEFITS	50,000,000.00	0.00	50,000,000.00
21030101	GRATUITY	30,000,000.00	0.00	30,000,000.00
21030102	PENSION	15,000,000.00	0.00	15,000,000.00
21030103	DEATH BENEFITS	5,000,000.00	0.00	5,000,000.00
22	OTHER RECURRENT COSTS	187,953,200.00	98,522,999.00	143,392,340.00
2202	OVERHEAD COST	187,953,200.00	98,522,999.00	143,392,340.00
220201	TRAVEL & TRANSPORT - GENERAL	73,472,000.00	17,179,580.00	56,330,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,160,000.00	5,534,960.00	5,712,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,312,000.00	11,644,620.00	8,618,400.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	0.00	21,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	0.00	21,000,000.00
220202	UTILITIES - GENERAL	6,251,600.00	8,978,489.00	6,686,120.00
22020201	ELECTRICITY CHARGES	3,880,000.00	4,207,769.00	3,416,000.00
22020202	TELEPHONE CHARGES	616,000.00	3,169,200.00	1,131,200.00
22020203	INTERNET ACCESS CHARGES	1,232,000.00	1,396,520.00	1,562,400.00
22020205	WATER RATES	308,000.00	100,000.00	215,600.00
22020206	SEWERAGE CHARGES	215,600.00	105,000.00	360,920.00
220203	MATERIALS & SUPPLIES - GENERAL	12,864,000.00	6,395,150.00	9,004,800.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,312,000.00	2,936,450.00	3,718,400.00
22020302	BOOKS	4,312,000.00	1,938,000.00	3,018,400.00
22020303	NEWSPAPERS	308,000.00	306,200.00	215,600.00
22020304	MAGAZINES & PERIODICALS	308,000.00	0.00	215,600.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	924,000.00	514,500.00	646,800.00
22020309	UNIFORMS & OTHER CLOTHING	2,700,000.00	700,000.00	1,190,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,193,600.00	16,899,000.00	19,735,520.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,233,600.00	4,586,250.00	4,363,520.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,080,000.00	2,127,500.00	3,556,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	6,808,000.00	6,097,150.00	6,165,600.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,792,000.00	1,559,200.00	2,654,400.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,232,000.00	841,000.00	862,400.00
22020406	OTHER MAINTENANCE SERVICES	1,848,000.00	1,521,200.00	1,293,600.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,200,000.00	166,700.00	840,000.00
220205	TRAINING - GENERAL	15,850,000.00	1,913,000.00	6,895,000.00
22020501	LOCAL TRAINING	3,850,000.00	1,913,000.00	2,695,000.00
22020502	INTERNATIONAL TRAINING	12,000,000.00	0.00	4,200,000.00
220206	OTHER SERVICES - GENERAL	3,630,000.00	1,380,000.00	2,466,100.00
22020601	SECURITY SERVICES	2,000,000.00	1,200,000.00	1,400,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,230,000.00	0.00	366,100.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	180,000.00	700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,080,000.00	992,000.00	2,856,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	900,000.00	1,400,000.00
22020703	LEGAL SERVICES	1,080,000.00	92,000.00	756,000.00
22020705	ARCHITECTURAL SERVICES	1,000,000.00	0.00	700,000.00

220208	FUEL & LUBRICANTS - GENERAL	19,148,000.00	16,181,700.00	14,803,600.00
22020801	MOTOR VEHICLE FUEL COST	12,356,000.00	11,731,700.00	10,049,200.00
22020803	PLANT / GENERATOR FUEL COST	6,792,000.00	4,450,000.00	4,754,400.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	5,761.00	140,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	5,761.00	140,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,964,000.00	28,598,319.00	24,474,800.00
22021001	REFRESHMENT & MEALS	8,660,000.00	10,739,350.00	6,762,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,848,000.00	2,012,000.00	4,093,600.00
22021003	PUBLICITY & ADVERTISEMENTS	616,000.00	41,000.00	431,200.00
22021004	MEDICAL EXPENSES-LOCAL	4,080,000.00	1,578,839.00	2,856,000.00
22021006	POSTAGES & COURIER SERVICES	308,000.00	37,650.00	215,600.00
22021007	WELFARE PACKAGES	3,388,000.00	3,790,980.00	3,771,600.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,832,000.00	426,000.00	1,282,400.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,232,000.00	9,972,500.00	5,062,400.00
23	CAPITAL EXPENDITURE	381,866,453.00	0.00	268,706,517.10
2301	FIXED ASSETS PURCHASED	213,845,788.00	0.00	149,692,051.60
230101	PURCHASE OF FIXED ASSETS - GENERAL	213,845,788.00	0.00	149,692,051.60
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000.00	0.00	84,000,000.00
23010108	PURCHASE OF BUSES	30,000,000.00	0.00	21,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,800,100.00	0.00	17,360,070.00
23010113	PURCHASE OF COMPUTERS	4,000,016.00	0.00	2,800,011.20
23010114	PURCHASE OF COMPUTER PRINTERS	1,024,004.00	0.00	716,802.80
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,176,008.00	0.00	1,523,205.60
23010117	PURCHASE OF SHREDDING MACHINES	800,002.00	0.00	560,001.40
23010118	PURCHASE OF SCANNERS	320,002.00	0.00	224,001.40
23010119	PURCHASE OF POWER GENERATING SET	27,845,644.00	0.00	19,491,950.80
23010128	PURCHASE OF SECURITY EQUIPMENT	2,880,012.00	0.00	2,016,008.40
2302	CONSTRUCTION / PROVISION	164,480,658.00	0.00	115,136,460.60
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	164,480,658.00	0.00	115,136,460.60
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	80,000,320.00	0.00	56,000,224.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILD	80,000,320.00	0.00	56,000,224.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,480,018.00	0.00	3,136,012.60
2303	REHABILITATION / REPAIRS	1,900,000.00	0.00	2,730,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,900,000.00	0.00	2,730,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	1,900,000.00	0.00	1,330,000.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	1,400,000.00
2305	OTHER CAPITAL PROJECTS	1,640,007.00	0.00	1,148,004.90
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,640,007.00	0.00	1,148,004.90
23050101	RESEARCH AND DEVELOPMENT	1,640,007.00	0.00	1,148,004.90

032600100100 Ministry of Justice				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,491,479,021.48	709,661,812.48	1,131,145,672.48
21	PERSONNEL COST	285,701,191.48	163,896,167.53	285,701,191.48
2101	SALARY	285,701,191.48	163,896,167.53	285,701,191.48
210101	SALARIES AND WAGES	285,701,191.48	163,896,167.53	285,701,191.48
21010101	SALARY	285,701,191.48	163,896,167.53	285,701,191.48
22	OTHER RECURRENT COSTS	1,059,377,830.00	545,765,644.95	742,964,481.00
2202	OVERHEAD COST	1,059,377,830.00	545,765,644.95	742,964,481.00
220201	TRAVEL & TRANSPORT - GENERAL	12,308,650.00	25,602,200.00	8,616,055.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	2,005,000.00	2,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,308,650.00	23,597,200.00	5,816,055.00
220202	UTILITIES - GENERAL	958,180.00	5,000.00	670,726.00
22020201	ELECTRICITY CHARGES	558,180.00	0.00	390,726.00
22020203	INTERNET ACCESS CHARGES	200,000.00	5,000.00	140,000.00
22020205	WATER RATES	200,000.00	0.00	140,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,831,000.00	12,940,000.00	14,581,700.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	2,668,000.00	3,150,000.00
22020302	BOOKS	100,000.00	0.00	70,000.00
22020304	MAGAZINES & PERIODICALS	150,000.00	80,000.00	105,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	81,000.00	0.00	56,700.00
22020309	UNIFORMS & OTHER CLOTHING	16,000,000.00	10,192,000.00	11,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,750,000.00	1,189,500.00	1,925,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	1,043,000.00	1,400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	300,000.00	0.00	210,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	18,000.00	70,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000.00	50,500.00	35,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	78,000.00	210,000.00
220205	TRAINING - GENERAL	3,000,000.00	0.00	2,100,000.00
22020501	LOCAL TRAINING	3,000,000.00	0.00	2,100,000.00

220206	OTHER SERVICES - GENERAL	3,450,000.00	500,000.00	2,415,000.00
22020601	SECURITY SERVICES	3,000,000.00	0.00	2,100,000.00
22020602	OFFICE RENT	200,000.00	500,000.00	140,000.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	0.00	175,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000,000.00	0.00	700,000,000.00
22020703	LEGAL SERVICES	1,000,000,000.00	0.00	700,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,200,000.00	501,310,664.70	1,540,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	500,890,664.70	1,050,000.00
22020803	PLANT / GENERATOR FUEL COST	700,000.00	420,000.00	490,000.00
220209	FINANCIAL CHARGES - GENERAL	250,000.00	420,000.00	175,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000.00	420,000.00	175,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,630,000.00	3,798,280.25	10,941,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	9,280.25	700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000.00	55,000.00	7,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	3,664,000.00	140,000.00
22021004	MEDICAL EXPENSES-LOCAL	180,000.00	0.00	126,000.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	0.00	105,000.00
22021007	WELFARE PACKAGES	100,000.00	0.00	70,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000.00	70,000.00	2,800,000.00
23	CAPITAL EXPENDITURE	146,400,000.00	0.00	102,480,000.00
2301	FIXED ASSETS PURCHASED	9,300,000.00	0.00	6,510,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,300,000.00	0.00	6,510,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	6,300,000.00	0.00	4,410,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	0.00	2,100,000.00
2302	CONSTRUCTION / PROVISION	137,100,000.00	0.00	95,970,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - CAPITAL	137,100,000.00	0.00	95,970,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	58,100,000.00	0.00	40,670,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	79,000,000.00	0.00	55,300,000.00

032600700100	Citizens Mediation Centre, Makurdi			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,275,947.90	0.00	0.00
22	OTHER RECURRENT COSTS	1,275,947.90	0.00	0.00
2202	OVERHEAD COST	1,275,947.90	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	81,312.00	0.00	0.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	81,312.00	0.00	0.00
220202	UTILITIES - GENERAL	40,656.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	40,656.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	197,750.78	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,644.70	0.00	0.00
22020302	BOOKS	121,968.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,482.08	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	40,656.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	471,609.60	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	24,393.60	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	16,262.40	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	406,560.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,393.60	0.00	0.00
220205	TRAINING - GENERAL	101,640.00	0.00	0.00
22020501	LOCAL TRAINING	101,640.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	48,787.20	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	48,787.20	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	334,192.32	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	243,936.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	8,131.20	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	41,469.12	0.00	0.00
22021009	SPORTING ACTIVITIES	40,656.00	0.00	0.00

051400100100	Ministry of Women Affairs and Social Development			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	369,351,960.00	81,461,410.88	709,892,662.00
21	PERSONNEL COST	86,498,100.00	58,260,216.00	86,498,100.00
2101	SALARY	86,498,100.00	58,260,216.00	86,498,100.00
210101	SALARIES AND WAGES	86,498,100.00	58,260,216.00	86,498,100.00
21010101	SALARY	86,498,100.00	58,260,216.00	86,498,100.00
22	OTHER RECURRENT COSTS	70,462,560.00	22,076,194.88	55,203,652.00
2202	OVERHEAD COST	69,962,560.00	22,076,194.88	54,853,652.00
220201	TRAVEL & TRANSPORT - GENERAL	7,904,400.00	2,613,200.00	5,533,080.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,248,550.00	2,344,200.00	4,373,985.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,655,850.00	269,000.00	1,159,095.00

220202	UTILITIES - GENERAL	317,640.00	0.00	222,348.00
22020201	ELECTRICITY CHARGES	17,640.00	0.00	12,348.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	140,000.00
22020205	WATER RATES	100,000.00	0.00	70,000.00
220203	MATERIALS & SUPPLIES - GENERAL	17,648,700.00	9,633,827.40	12,354,090.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,866,100.00	1,023,827.40	2,706,270.00
22020302	BOOKS	200,000.00	40,000.00	140,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	15,000.00	140,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0.00	350,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000.00	0.00	35,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0.00	700,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	900,000.00	0.00	630,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,932,600.00	8,555,000.00	7,652,820.00
220204	MAINTENANCE SERVICES - GENERAL	5,794,420.00	1,500,500.00	4,056,094.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,940,000.00	1,050,000.00	2,758,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,189,230.00	402,500.00	832,461.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0.00	210,000.00
22020406	OTHER MAINTENANCE SERVICES	365,190.00	48,000.00	255,633.00
220205	TRAINING - GENERAL	1,600,200.00	0.00	7,000,000.00
22020501	LOCAL TRAINING	1,600,200.00	0.00	7,000,000.00
220206	OTHER SERVICES - GENERAL	263,000.00	0.00	184,100.00
22020601	SECURITY SERVICES	200,000.00	0.00	140,000.00
22020605	CLEANING & FUMIGATION SERVICES	63,000.00	0.00	44,100.00
220208	FUEL & LUBRICANTS - GENERAL	261,450.00	12,000.00	183,015.00
22020801	MOTOR VEHICLE FUEL COST	105,000.00	0.00	73,500.00
22020803	PLANT / GENERATOR FUEL COST	156,450.00	12,000.00	109,515.00
220209	FINANCIAL CHARGES - GENERAL	9,450.00	6,667.48	6,615.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	9,450.00	6,667.48	6,615.00
220210	MISCELLANEOUS EXPENSES GENERAL	36,163,300.00	8,310,000.00	25,314,310.00
22021001	REFRESHMENT & MEALS	400,000.00	0.00	280,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	30,000.00	210,000.00
22021003	PUBLICITY & ADVERTISEMENTS	369,600.00	0.00	258,720.00
22021004	MEDICAL EXPENSES-LOCAL	1,043,300.00	0.00	730,310.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	18,000.00	35,280.00
22021007	WELFARE PACKAGES	29,800,000.00	7,262,000.00	20,860,000.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	0.00	140,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	4,000,000.00	1,000,000.00	2,800,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	0.00	350,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	0.00	350,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	0.00	350,000.00
23	CAPITAL EXPENDITURE	212,391,300.00	1,125,000.00	568,190,910.00
2301	FIXED ASSETS PURCHASED	11,744,500.00	0.00	8,221,150.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,744,500.00	0.00	8,221,150.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,194,500.00	0.00	7,836,150.00
23010114	PURCHASE OF COMPUTER PRINTERS	550,000.00	0.00	385,000.00
2302	CONSTRUCTION / PROVISION	29,687,000.00	1,125,000.00	37,377,900.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	29,687,000.00	1,125,000.00	37,377,900.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	25,687,000.00	0.00	34,577,900.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,000,000.00	1,125,000.00	2,800,000.00
2303	REHABILITATION / REPAIRS	138,809,800.00	0.00	473,591,860.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	138,809,800.00	0.00	473,591,860.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	23,650,000.00	0.00	35,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	10,000,000.00	0.00	350,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	105,159,800.00	0.00	88,591,860.00
2305	OTHER CAPITAL PROJECTS	32,150,000.00	0.00	49,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	32,150,000.00	0.00	49,000,000.00
23050101	RESEARCH AND DEVELOPMENT	32,150,000.00	0.00	49,000,000.00

051405100100	Benue State Rehabilitation Board, Apir			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	65,674,448.00	23,819,031.70	49,526,586.00
21	PERSONNEL COST	9,514,908.00	5,935,658.00	9,514,908.00
2101	SALARY	9,514,908.00	5,935,658.00	9,514,908.00
210101	SALARIES AND WAGES	9,514,908.00	5,935,658.00	9,514,908.00
21010101	SALARY	9,514,908.00	5,935,658.00	9,514,908.00
22	OTHER RECURRENT COSTS	34,143,540.00	17,883,373.70	24,600,478.00
2202	OVERHEAD COST	34,143,540.00	17,883,373.70	24,600,478.00
220201	TRAVEL & TRANSPORT - GENERAL	1,414,000.00	400,000.00	989,800.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	210,000.00	30,000.00	147,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,204,000.00	370,000.00	842,800.00

220202	UTILITIES - GENERAL	541,800.00	104,000.00	379,260.00
22020201	ELECTRICITY CHARGES	310,800.00	44,000.00	217,560.00
22020202	TELEPHONE CHARGES	126,000.00	35,000.00	88,200.00
22020203	INTERNET ACCESS CHARGES	105,000.00	25,000.00	73,500.00
220203	MATERIALS & SUPPLIES - GENERAL	18,392,000.00	10,156,000.00	12,174,400.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	735,000.00	284,000.00	514,500.00
22020302	BOOKS	105,000.00	0.00	73,500.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	9,000.00	70,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	683,000.00	700,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	2,120,000.00	1,400,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,452,000.00	2,060,000.00	2,416,400.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,000,000.00	5,000,000.00	7,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	790,700.00	150,000.00	553,490.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	503,000.00	130,000.00	352,100.00
22020402	MAINTENANCE OF OFFICE FURNITURE	105,000.00	0.00	73,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	84,000.00	0.00	58,800.00
22020406	OTHER MAINTENANCE SERVICES	98,700.00	20,000.00	69,090.00
220205	TRAINING - GENERAL	100,000.00	0.00	4,876,725.00
22020501	LOCAL TRAINING	100,000.00	0.00	4,876,725.00
220206	OTHER SERVICES - GENERAL	1,840,330.00	500,000.00	588,231.00
22020601	SECURITY SERVICES	50,000.00	0.00	35,000.00
22020602	OFFICE RENT	100,000.00	0.00	70,000.00
22020603	RESIDENTIAL RENT	100,000.00	0.00	70,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,590,330.00	500,000.00	413,231.00
220208	FUEL & LUBRICANTS - GENERAL	432,600.00	170,000.00	302,820.00
22020801	MOTOR VEHICLE FUEL COST	378,000.00	170,000.00	264,600.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	54,600.00	0.00	38,220.00
220209	FINANCIAL CHARGES - GENERAL	26,470.00	613.70	18,529.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	26,470.00	613.70	18,529.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,605,640.00	6,402,760.00	4,717,223.00
22021001	REFRESHMENT & MEALS	346,500.00	120,000.00	242,550.00
22021002	HONORARIUM & SITTING ALLOWANCE	65,100.00	30,000.00	45,570.00
22021003	PUBLICITY & ADVERTISEMENTS	63,000.00	0.00	44,100.00
22021004	MEDICAL EXPENSES-LOCAL	154,000.00	0.00	107,800.00
22021006	POSTAGES & COURIER SERVICES	10,290.00	0.00	7,203.00

22021007	WELFARE PACKAGES	6,866,750.00	5,752,760.00	2,100,000.00
22021009	SPORTING ACTIVITIES	100,000.00	0.00	70,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00	500,000.00	2,100,000.00
23	CAPITAL EXPENDITURE	22,016,000.00	0.00	15,411,200.00
2302	CONSTRUCTION / PROVISION	22,016,000.00	0.00	15,411,200.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	22,016,000.00	0.00	15,411,200.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	6,880,000.00	0.00	4,816,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	4,816,000.00	0.00	3,371,200.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,320,000.00	0.00	7,224,000.00

051405200100 Benue State Community and Social Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	617,050,631.00	111,249,438.98	544,275,441.70
21	PERSONNEL COST	82,800,000.00	22,042,631.08	82,800,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,800,000.00	22,042,631.08	82,800,000.00
210201	ALLOWANCES	82,800,000.00	22,042,631.08	82,800,000.00
21020101	NON REGULAR ALLOWANCES	82,800,000.00	22,042,631.08	82,800,000.00
22	OTHER RECURRENT COSTS	385,965,631.00	59,805,197.30	270,175,941.70
2202	OVERHEAD COST	268,965,631.00	52,215,772.30	188,275,941.70
220201	TRAVEL & TRANSPORT - GENERAL	43,503,603.00	0.00	30,452,522.10
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,000,000.00	0.00	13,300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,000,000.00	0.00	16,100,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,503,603.00	0.00	1,052,522.10
220202	UTILITIES - GENERAL	6,733,050.00	612,000.00	4,713,135.00
22020201	ELECTRICITY CHARGES	1,200,000.00	350,000.00	840,000.00
22020202	TELEPHONE CHARGES	800,000.00	247,000.00	560,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	15,000.00	700,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,914,800.00	0.00	2,040,360.00
22020205	WATER RATES	150,000.00	0.00	105,000.00
22020206	SEWERAGE CHARGES	668,250.00	0.00	467,775.00
220203	MATERIALS & SUPPLIES - GENERAL	13,352,523.00	7,875,100.00	9,346,766.10
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,500,000.00	6,088,200.00	6,650,000.00
22020302	BOOKS	600,000.00	441,300.00	420,000.00
22020303	NEWSPAPERS	13,365.00	0.00	9,355.50
22020304	MAGAZINES & PERIODICALS	3,208.00	0.00	2,245.60

22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	468,100.00	1,050,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	975,000.00	877,500.00	682,500.00
22020309	UNIFORMS & OTHER CLOTHING	360,000.00	0.00	252,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	400,950.00	0.00	280,665.00
220204	MAINTENANCE SERVICES - GENERAL	26,249,061.00	2,945,000.00	18,374,342.70
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	9,198,851.00	2,135,500.00	6,439,195.70
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	0.00	980,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,400,000.00	19,000.00	980,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,350,210.00	184,700.00	5,145,147.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	605,800.00	1,750,000.00
22020406	OTHER MAINTENANCE SERVICES	800,000.00	0.00	560,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,600,000.00	0.00	1,120,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	2,000,000.00	0.00	1,400,000.00
220205	TRAINING - GENERAL	45,000,000.00	2,855,050.00	31,500,000.00
22020501	LOCAL TRAINING	45,000,000.00	2,855,050.00	31,500,000.00
220206	OTHER SERVICES - GENERAL	2,550,000.00	952,000.00	1,785,000.00
22020601	SECURITY SERVICES	2,300,000.00	862,000.00	1,610,000.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	90,000.00	175,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	71,540,000.00	18,226,339.67	50,078,000.00
22020701	FINANCIAL CONSULTING	67,440,000.00	15,958,870.92	47,208,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	4,100,000.00	2,267,468.75	2,870,000.00
220208	FUEL & LUBRICANTS - GENERAL	16,540,000.00	674,000.00	11,578,000.00
22020801	MOTOR VEHICLE FUEL COST	14,000,000.00	100,000.00	9,800,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	540,000.00	70,000.00	378,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	504,000.00	1,400,000.00
220209	FINANCIAL CHARGES - GENERAL	2,070,000.00	52,282.63	1,449,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	70,000.00	52,282.63	49,000.00
22020902	INSURANCE PREMIUM	2,000,000.00	0.00	1,400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	41,427,394.00	18,024,000.00	28,999,175.80
22021001	REFRESHMENT & MEALS	4,091,220.00	428,500.00	2,863,854.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,429,750.00	6,816,000.00	10,800,825.00
22021003	PUBLICITY & ADVERTISEMENTS	14,992,530.00	9,245,500.00	10,494,771.00
22021006	POSTAGES & COURIER SERVICES	55,000.00	0.00	38,500.00
22021007	WELFARE PACKAGES	300,000.00	0.00	210,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	641,520.00	0.00	449,064.00

22021009	SPORTING ACTIVITIES	26,730.00	0.00	18,711.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,390,644.00	1,534,000.00	1,673,450.80
22021021	SPECIAL DAYS/CELEBRATIONS	3,500,000.00	0.00	2,450,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	117,000,000.00	7,589,425.00	81,900,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	117,000,000.00	7,589,425.00	81,900,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	117,000,000.00	7,589,425.00	81,900,000.00
23	CAPITAL EXPENDITURE	148,285,000.00	29,401,610.60	191,299,500.00
2301	FIXED ASSETS PURCHASED	32,285,000.00	0.00	54,099,500.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,285,000.00	0.00	54,099,500.00
23010106	PURCHASE OF VANS	30,000,000.00	0.00	52,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,950,000.00	0.00	1,365,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	160,000.00	0.00	112,000.00
23010118	PURCHASE OF SCANNERS	175,000.00	0.00	122,500.00
2302	CONSTRUCTION / PROVISION	116,000,000.00	29,401,610.60	137,200,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	116,000,000.00	29,401,610.60	137,200,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	50,000,000.00	0.00	70,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	66,000,000.00	29,401,610.60	67,200,000.00

051700100100	Ministry of Education			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	747,913,800.40	158,233,310.81	762,931,307.90
21	PERSONNEL COST	201,682,958.00	112,910,221.00	201,682,958.00
2101	SALARY	201,682,958.00	112,910,221.00	201,682,958.00
210101	SALARIES AND WAGES	201,682,958.00	112,910,221.00	201,682,958.00
21010101	SALARY	201,682,958.00	112,910,221.00	201,682,958.00
22	OTHER RECURRENT COSTS	131,332,417.40	45,323,089.81	102,432,691.90
2202	OVERHEAD COST	130,582,417.40	45,323,089.81	101,907,691.90
220201	TRAVEL & TRANSPORT - GENERAL	72,000,000.00	39,841,540.00	60,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	71,000,000.00	39,841,540.00	58,800,000.00
220202	UTILITIES - GENERAL	780,000.00	0.00	546,000.00
22020201	ELECTRICITY CHARGES	20,000.00	0.00	14,000.00
22020202	TELEPHONE CHARGES	100,000.00	0.00	70,000.00
22020203	INTERNET ACCESS CHARGES	635,000.00	0.00	444,500.00
22020205	WATER RATES	25,000.00	0.00	17,500.00

220203	MATERIALS & SUPPLIES - GENERAL	23,190,900.00	3,400,000.00	16,933,630.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,722,900.00	3,400,000.00	4,706,030.00
22020302	BOOKS	5,008,000.00	0.00	4,205,600.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,460,000.00	0.00	8,022,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,464,000.00	1,250,000.00	3,824,800.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,050,000.00	550,000.00	735,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0.00	140,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	630,000.00	0.00	441,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000.00	0.00	980,000.00
22020406	OTHER MAINTENANCE SERVICES	2,184,000.00	700,000.00	1,528,800.00
220205	TRAINING - GENERAL	500,000.00	200,000.00	350,000.00
22020501	LOCAL TRAINING	500,000.00	200,000.00	350,000.00
220206	OTHER SERVICES - GENERAL	205,000.00	0.00	143,500.00
22020605	CLEANING & FUMIGATION SERVICES	205,000.00	0.00	143,500.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	139,600.00	0.00	97,720.00
22020702	INFORMATION TECHNOLOGY CONSULTING	139,600.00	0.00	97,720.00
220208	FUEL & LUBRICANTS - GENERAL	293,600.00	0.00	205,520.00
22020801	MOTOR VEHICLE FUEL COST	100,000.00	0.00	70,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	68,600.00	0.00	48,020.00
22020803	PLANT / GENERATOR FUEL COST	125,000.00	0.00	87,500.00
220209	FINANCIAL CHARGES - GENERAL	55,717.40	31,549.81	39,001.90
22020901	BANK CHARGES (OTHER THAN INTEREST)	55,717.40	31,549.81	39,001.90
220210	MISCELLANEOUS EXPENSES GENERAL	27,953,600.00	600,000.00	19,567,520.00
22021001	REFRESHMENT & MEALS	200,000.00	0.00	140,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,100,000.00	0.00	770,000.00
22021003	PUBLICITY & ADVERTISEMENTS	671,100.00	0.00	469,770.00
22021004	MEDICAL EXPENSES-LOCAL	625,000.00	0.00	437,500.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	0.00	35,000.00
22021007	WELFARE PACKAGES	23,807,500.00	600,000.00	16,665,250.00
22021009	SPORTING ACTIVITIES	500,000.00	0.00	350,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,000,000.00	0.00	700,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	750,000.00	0.00	525,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	750,000.00	0.00	525,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	750,000.00	0.00	525,000.00
23	CAPITAL EXPENDITURE	414,898,425.00	0.00	458,815,658.00

2301	FIXED ASSETS PURCHASED	37,137,280.00	0.00	125,712,496.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,137,280.00	0.00	125,712,496.00
23010101	PURCHASE / ACQUISITION OF LAND	1,548,000.00	0.00	1,400,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,672,240.00	0.00	6,070,568.00
23010113	PURCHASE OF COMPUTERS	10,309,600.00	0.00	70,216,720.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,032,000.00	0.00	722,400.00
23010117	PURCHASE OF SHREDDING MACHINES	48,160.00	0.00	33,712.00
23010118	PURCHASE OF SCANNERS	24,080.00	0.00	16,856.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	21,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	12,503,200.00	0.00	24,152,240.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	3,000,000.00	0.00	2,100,000.00
2302	CONSTRUCTION / PROVISION	335,041,145.00	0.00	230,119,162.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	335,041,145.00	0.00	230,119,162.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	75,821,660.00	0.00	145,727,162.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	38,760,000.00	0.00	84,392,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	220,459,485.00	0.00	0.00
2303	REHABILITATION / REPAIRS	30,000,000.00	0.00	94,080,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	30,000,000.00	0.00	94,080,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	0.00	94,080,000.00
2305	OTHER CAPITAL PROJECTS	12,720,000.00	0.00	8,904,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,720,000.00	0.00	8,904,000.00
23050101	RESEARCH AND DEVELOPMENT	12,720,000.00	0.00	8,904,000.00

051700300100	Benue State Universal Basic Education Board (SUBEB)			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,262,050,600.00	348,845,058.73	1,315,050,452.00
21	PERSONNEL COST	441,473,440.00	266,424,927.90	441,473,440.00
2101	SALARY	441,473,440.00	266,424,927.90	441,473,440.00
210101	SALARIES AND WAGES	441,473,440.00	266,424,927.90	441,473,440.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	441,473,440.00	266,424,927.90	441,473,440.00
22	OTHER RECURRENT COSTS	184,577,160.00	82,420,130.83	132,417,012.00
2202	OVERHEAD COST	184,577,160.00	82,420,130.83	132,417,012.00
220201	TRAVEL & TRANSPORT - GENERAL	15,850,000.00	10,521,700.00	17,850,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	350,000.00	350,000.00	1,750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00	7,931,700.00	7,350,000.00

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	2,240,000.00	8,750,000.00
220202	UTILITIES - GENERAL	8,550,000.00	2,717,000.00	5,950,000.00
22020201	ELECTRICITY CHARGES	3,800,000.00	2,000,000.00	2,660,000.00
22020202	TELEPHONE CHARGES	50,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	4,500,000.00	677,000.00	3,150,000.00
22020205	WATER RATES	100,000.00	40,000.00	70,000.00
22020206	SEWERAGE CHARGES	100,000.00	0.00	70,000.00
220203	MATERIALS & SUPPLIES - GENERAL	52,693,770.00	37,096,325.00	38,278,639.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	5,000,000.00	4,559,700.00	4,200,000.00
22020302	BOOKS	6,000,000.00	3,732,000.00	5,600,000.00
22020304	MAGAZINES & PERIODICALS	10,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	6,786,375.00	7,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	31,683,770.00	22,018,250.00	21,478,639.00
220204	MAINTENANCE SERVICES - GENERAL	45,619,770.00	6,447,420.00	24,933,839.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	12,088,850.00	3,155,000.00	8,462,195.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	112,000.00	210,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	1,285,220.00	7,497,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	31,210,000.00	1,300,000.00	7,350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,370,920.00	395,200.00	959,644.00
22020406	OTHER MAINTENANCE SERVICES	650,000.00	200,000.00	455,000.00
220205	TRAINING - GENERAL	12,050,000.00	3,440,500.00	8,435,000.00
22020501	LOCAL TRAINING	10,000,000.00	3,440,500.00	7,000,000.00
22020502	INTERNATIONAL TRAINING	2,050,000.00	0.00	1,435,000.00
220206	OTHER SERVICES - GENERAL	1,041,950.00	711,000.00	729,365.00
22020602	OFFICE RENT	380,100.00	200,000.00	266,070.00
22020603	RESIDENTIAL RENT	350,000.00	300,000.00	245,000.00
22020605	CLEANING & FUMIGATION SERVICES	311,850.00	211,000.00	218,295.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	5,810,000.00	540,000.00	4,067,000.00
22020701	FINANCIAL CONSULTING	5,000,000.00	0.00	3,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	810,000.00	540,000.00	567,000.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	7,640,671.56	11,200,000.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	2,496,000.00	3,150,000.00
22020803	PLANT / GENERATOR FUEL COST	12,500,000.00	5,144,671.56	8,050,000.00
220209	FINANCIAL CHARGES - GENERAL	150,250.00	14,914.27	105,175.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,250.00	14,914.27	105,175.00

220210	MISCELLANEOUS EXPENSES GENERAL	27,811,420.00	13,290,600.00	20,867,994.00
22021001	REFRESHMENT & MEALS	5,901,420.00	2,717,600.00	4,130,994.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,373,000.00	2,024,000.00	1,661,100.00
22021003	PUBLICITY & ADVERTISEMENTS	882,000.00	1,420,000.00	1,317,400.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	0.00	1,050,000.00
22021007	WELFARE PACKAGES	5,000,000.00	4,412,000.00	4,200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	405,000.00	405,000.00	983,500.00
22021009	SPORTING ACTIVITIES	1,500,000.00	0.00	1,050,000.00
22021010	DIRECT TEACHING & LABORATORY COST	5,000,000.00	1,900,000.00	2,100,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	250,000.00	250,000.00	875,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	162,000.00	3,500,000.00
23	CAPITAL EXPENDITURE	636,000,000.00	0.00	741,160,000.00
2301	FIXED ASSETS PURCHASED	630,000,000.00	0.00	568,960,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	630,000,000.00	0.00	568,960,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000,000.00	0.00	456,960,000.00
23010113	PURCHASE OF COMPUTERS	130,000,000.00	0.00	112,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	168,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	168,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	168,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	0.00	4,200,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	6,000,000.00	0.00	4,200,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	6,000,000.00	0.00	4,200,000.00

051700800100	Benue State Library Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	26,980,369.48	14,349,669.47	28,632,691.60
21	PERSONNEL COST	17,564,244.48	12,649,198.47	17,564,244.00
2101	SALARY	17,564,244.48	12,649,198.47	17,564,244.00
210101	SALARIES AND WAGES	17,564,244.48	12,649,198.47	17,564,244.00
21010101	SALARY	17,564,244.48	12,649,198.47	17,564,244.00
22	OTHER RECURRENT COSTS	9,416,125.00	1,700,471.00	11,068,447.60
2202	OVERHEAD COST	9,416,125.00	1,700,471.00	11,068,447.60
220201	TRAVEL & TRANSPORT - GENERAL	549,403.00	163,800.00	2,461,226.60
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,365.00	0.00	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	516,038.00	163,800.00	361,226.60

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000.00	0.00	700,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000.00	0.00	700,000.00
220202	UTILITIES - GENERAL	800,000.00	94,000.00	1,540,000.00
22020201	ELECTRICITY CHARGES	700,000.00	94,000.00	490,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0.00	1,050,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,650,676.00	583,000.00	2,575,988.80
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,608,600.00	583,000.00	1,126,020.00
22020302	BOOKS	10,000.00	0.00	1,400,000.00
22020303	NEWSPAPERS	13,365.00	0.00	9,355.50
22020304	MAGAZINES & PERIODICALS	8,019.00	0.00	5,613.30
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,692.00	0.00	35,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,550,000.00	267,700.00	1,785,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,000.00	120,000.00	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000.00	96,200.00	525,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	50,000.00	70,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0.00	70,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	1,500.00	70,000.00
220205	TRAINING - GENERAL	50,000.00	0.00	35,000.00
22020501	LOCAL TRAINING	50,000.00	0.00	35,000.00
220206	OTHER SERVICES - GENERAL	1,122,700.00	80,000.00	785,890.00
22020601	SECURITY SERVICES	500,000.00	0.00	350,000.00
22020602	OFFICE RENT	10,000.00	0.00	7,000.00
22020603	RESIDENTIAL RENT	10,000.00	0.00	7,000.00
22020605	CLEANING & FUMIGATION SERVICES	602,700.00	80,000.00	421,890.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	378,000.00	80,000.00	264,600.00
22020701	FINANCIAL CONSULTING	278,000.00	0.00	194,600.00
22020709	AUDITING OF ACCOUNTS	100,000.00	80,000.00	70,000.00
220208	FUEL & LUBRICANTS - GENERAL	750,000.00	140,000.00	525,000.00
22020801	MOTOR VEHICLE FUEL COST	450,000.00	120,000.00	315,000.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	20,000.00	210,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	471.00	7,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	471.00	7,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,555,346.00	291,500.00	1,088,742.20
22021001	REFRESHMENT & MEALS	300,000.00	133,000.00	210,000.00

22021002	HONORARIUM & SITTING ALLOWANCE	400,000.00	123,500.00	280,000.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	0.00	35,000.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	35,000.00	210,000.00
22021006	POSTAGES & COURIER SERVICES	5,346.00	0.00	3,742.20
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	350,000.00

051700900100 Benue State Examinations Board				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget
2	EXPENDITURES	488,104,740.00	259,453,283.27	422,554,784.00
21	PERSONNEL COST	82,938,220.00	29,848,203.27	82,938,220.00
2101	SALARY	52,938,220.00	29,848,203.27	52,938,220.00
210101	SALARIES AND WAGES	52,938,220.00	29,848,203.27	52,938,220.00
21010101	SALARY	52,938,220.00	29,848,203.27	52,938,220.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,000,000.00	0.00	30,000,000.00
210201	ALLOWANCES	30,000,000.00	0.00	30,000,000.00
21020101	NON REGULAR ALLOWANCES	30,000,000.00	0.00	30,000,000.00
22	OTHER RECURRENT COSTS	310,418,900.00	229,605,080.00	273,293,230.00
2202	OVERHEAD COST	310,418,900.00	229,605,080.00	273,293,230.00
220201	TRAVEL & TRANSPORT - GENERAL	45,000,000.00	23,177,000.00	38,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	0.00	14,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	23,177,000.00	24,500,000.00
220202	UTILITIES - GENERAL	2,050,000.00	532,000.00	1,435,000.00
22020201	ELECTRICITY CHARGES	500,000.00	271,000.00	350,000.00
22020203	INTERNET ACCESS CHARGES	800,000.00	0.00	560,000.00
22020205	WATER RATES	250,000.00	0.00	175,000.00
22020206	SEWERAGE CHARGES	500,000.00	261,000.00	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	186,600,000.00	161,337,580.00	162,120,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	10,000,000.00	9,978,000.00	7,000,000.00
22020303	NEWSPAPERS	50,000.00	5,000.00	35,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0.00	35,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	380,000.00	700,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	125,000,000.00	121,622,580.00	112,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0.00	350,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	50,000,000.00	29,352,000.00	42,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,989,980.00	7,741,700.00	19,592,986.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	6,500,000.00	2,171,200.00	4,550,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,686,930.00	362,000.00	1,180,851.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,500,000.00	42,000.00	1,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	35,000.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,303,050.00	466,000.00	912,135.00
22020406	OTHER MAINTENANCE SERVICES	6,500,000.00	4,665,500.00	11,550,000.00
220205	TRAINING - GENERAL	3,500,000.00	17,000.00	2,450,000.00
22020501	LOCAL TRAINING	3,500,000.00	17,000.00	2,450,000.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	444,000.00	1,750,000.00
22020601	SECURITY SERVICES	1,500,000.00	400,000.00	1,050,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	44,000.00	700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	0.00	3,500,000.00
22020701	FINANCIAL CONSULTING	5,000,000.00	0.00	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	11,706,000.00	5,635,200.00	8,194,200.00
22020801	MOTOR VEHICLE FUEL COST	9,206,000.00	5,315,200.00	6,444,200.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	0.00	1,050,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	320,000.00	700,000.00
220209	FINANCIAL CHARGES - GENERAL	3,500,000.00	2,338,000.00	2,450,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	0.00	700,000.00
22020902	INSURANCE PREMIUM	2,500,000.00	2,338,000.00	1,750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,572,920.00	28,382,600.00	33,301,044.00
22021001	REFRESHMENT & MEALS	3,601,920.00	0.00	2,521,344.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,466,000.00	18,000,000.00	4,526,200.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	222,000.00	700,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,250,000.00	0.00	875,000.00
22021006	POSTAGES & COURIER SERVICES	5,000.00	0.00	3,500.00
22021007	WELFARE PACKAGES	10,000,000.00	10,160,600.00	10,500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	250,000.00	0.00	175,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	0.00	14,000,000.00
23	CAPITAL EXPENDITURE	94,747,620.00	0.00	66,323,334.00
2302	CONSTRUCTION / PROVISION	94,747,620.00	0.00	66,323,334.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	94,747,620.00	0.00	66,323,334.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	94,747,620.00	0.00	66,323,334.00

051701000100	Agency for Adult and Non-Formal Education			
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Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	247,889,184.00	137,783,632.00	244,106,240.00
21	PERSONNEL COST	231,973,140.00	133,045,712.00	231,973,140.00
2101	SALARY	231,973,140.00	133,045,712.00	231,973,140.00
210101	SALARIES AND WAGES	231,973,140.00	133,045,712.00	231,973,140.00
21010101	SALARY	231,973,140.00	133,045,712.00	231,973,140.00
22	OTHER RECURRENT COSTS	15,916,044.00	4,737,920.00	12,133,100.00
2202	OVERHEAD COST	15,916,044.00	4,737,920.00	12,133,100.00
220201	TRAVEL & TRANSPORT - GENERAL	2,431,044.00	2,431,004.00	2,625,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,431,044.00	2,431,004.00	2,450,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	175,000.00
220202	UTILITIES - GENERAL	115,500.00	83,500.00	162,050.00
22020201	ELECTRICITY CHARGES	42,000.00	32,000.00	70,000.00
22020202	TELEPHONE CHARGES	42,000.00	32,000.00	70,000.00
22020203	INTERNET ACCESS CHARGES	31,500.00	19,500.00	22,050.00
220203	MATERIALS & SUPPLIES - GENERAL	5,984,500.00	730,500.00	4,189,150.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	934,500.00	730,500.00	654,150.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	0.00	2,800,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,050,000.00	0.00	735,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,050,000.00	856,731.00	1,694,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	630,000.00	609,876.00	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	210,000.00	60,000.00	147,000.00
22020406	OTHER MAINTENANCE SERVICES	210,000.00	186,855.00	847,000.00
220205	TRAINING - GENERAL	1,050,000.00	0.00	735,000.00
22020501	LOCAL TRAINING	1,050,000.00	0.00	735,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	588,000.00	318,040.00	0.00
22020701	FINANCIAL CONSULTING	588,000.00	318,040.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	525,000.00	69,145.00	367,500.00
22020801	MOTOR VEHICLE FUEL COST	378,000.00	55,000.00	264,600.00
22020803	PLANT / GENERATOR FUEL COST	147,000.00	14,145.00	102,900.00
220209	FINANCIAL CHARGES - GENERAL	31,500.00	244,000.00	22,050.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	31,500.00	244,000.00	22,050.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,140,500.00	5,000.00	2,338,350.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000.00	140,000.00
22021004	MEDICAL EXPENSES-LOCAL	630,000.00	0.00	441,000.00

22021006	POSTAGES & COURIER SERVICES	10,500.00	0.00	7,350.00
22021021	SPECIAL DAYS/CELEBRATIONS	3,500,000.00	0.00	1,750,000.00

051701800100 Benue State Polytechnic, Ugbokolo				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,707,661,620.00	771,456,593.88	1,879,125,863.43
21	PERSONNEL COST	1,361,089,071.00	652,290,799.08	1,361,089,071.43
2101	SALARY	1,209,719,683.00	652,290,799.08	1,361,089,071.43
210101	SALARIES AND WAGES	1,209,719,683.00	652,290,799.08	1,361,089,071.43
21010101	SALARY	1,209,719,683.00	652,290,799.08	1,361,089,071.43
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	151,369,388.00	0.00	0.00
210201	ALLOWANCES	151,369,388.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	151,369,388.00	0.00	0.00
22	OTHER RECURRENT COSTS	265,615,049.00	119,165,794.80	214,630,542.00
2202	OVERHEAD COST	262,615,049.00	115,214,794.80	212,530,542.00
220201	TRAVEL & TRANSPORT - GENERAL	13,000,000.00	9,617,246.00	13,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	2,604,500.00	2,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	7,012,746.00	11,200,000.00
220202	UTILITIES - GENERAL	25,532,294.00	12,371,963.63	21,372,610.00
22020201	ELECTRICITY CHARGES	5,465,670.00	1,779,016.13	3,825,969.00
22020202	TELEPHONE CHARGES	500,000.00	180,000.00	350,000.00
22020203	INTERNET ACCESS CHARGES	10,566,624.00	7,363,947.50	10,896,641.00
22020205	WATER RATES	8,000,000.00	2,694,000.00	5,600,000.00
22020206	SEWERAGE CHARGES	1,000,000.00	355,000.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	46,346,995.00	13,629,700.00	32,442,900.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	6,667,800.00	7,000,000.00
22020302	BOOKS	4,000,000.00	1,659,450.00	2,800,000.00
22020303	NEWSPAPERS	600,000.00	0.00	420,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0.00	350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,500,000.00	809,450.00	8,750,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	7,500,000.00	1,816,000.00	5,250,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,650,000.00	1,527,000.00	1,855,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,186,500.00	650,000.00	830,550.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,910,495.00	0.00	2,037,350.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,500,000.00	500,000.00	3,150,000.00

220204	MAINTENANCE SERVICES - GENERAL	23,000,000.00	9,751,890.00	16,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	10,000,000.00	2,739,000.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,547,580.00	1,050,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	3,000,000.00	545,010.00	2,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	886,700.00	2,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	1,276,500.00	2,100,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	2,757,100.00	1,750,000.00
220205	TRAINING - GENERAL	1,500,000.00	0.00	1,050,000.00
22020501	LOCAL TRAINING	1,500,000.00	0.00	1,050,000.00
220206	OTHER SERVICES - GENERAL	23,000,000.00	20,935,930.00	19,600,000.00
22020601	SECURITY SERVICES	20,000,000.00	14,105,430.00	17,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	6,830,500.00	2,100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	18,500,000.00	2,738,000.00	12,950,000.00
22020701	FINANCIAL CONSULTING	5,000,000.00	0.00	3,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	0.00	1,050,000.00
22020703	LEGAL SERVICES	2,500,000.00	1,638,000.00	1,750,000.00
22020704	ENGINEERING SERVICES	1,000,000.00	0.00	700,000.00
22020705	ARCHITECTURAL SERVICES	2,500,000.00	200,000.00	1,750,000.00
22020706	SURVEYING SERVICES	1,000,000.00	200,000.00	700,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	700,000.00	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	20,657,680.00	11,667,000.00	14,460,376.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	1,100,000.00	3,500,000.00
22020803	PLANT / GENERATOR FUEL COST	13,657,680.00	10,217,000.00	9,560,376.00
22020806	COOKING GAS/FUEL COST	2,000,000.00	350,000.00	1,400,000.00
220209	FINANCIAL CHARGES - GENERAL	6,500,000.00	319,875.17	4,550,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	119,811.42	1,050,000.00
22020902	INSURANCE PREMIUM	5,000,000.00	200,063.75	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	84,578,080.00	34,183,190.00	76,704,656.00
22021001	REFRESHMENT & MEALS	15,500,000.00	4,422,600.00	17,850,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	4,401,000.00	14,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,528,080.00	1,105,000.00	5,269,656.00
22021004	MEDICAL EXPENSES-LOCAL	600,000.00	2,932,000.00	420,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	314,700.00	70,000.00
22021007	WELFARE PACKAGES	30,000,000.00	11,840,930.00	21,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	350,000.00	6,230,000.00	245,000.00

22021009	SPORTING ACTIVITIES	5,000,000.00	1,520,000.00	3,500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	509,960.00	350,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00	907,000.00	14,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	3,951,000.00	2,100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	3,951,000.00	2,100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	3,000,000.00	3,951,000.00	2,100,000.00
23	CAPITAL EXPENDITURE	80,957,500.00	0.00	303,406,250.00
2301	FIXED ASSETS PURCHASED	9,460,000.00	0.00	133,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,460,000.00	0.00	133,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	9,460,000.00	0.00	35,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	3,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	3,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	3,500,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	3,500,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	0.00	7,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	14,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	7,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	56,000,000.00
2302	CONSTRUCTION / PROVISION	18,060,000.00	0.00	119,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	18,060,000.00	0.00	119,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	35,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	14,620,000.00	0.00	24,500,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,720,000.00	0.00	7,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	1,720,000.00	0.00	3,500,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	14,000,000.00
23020128	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	35,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	14,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	14,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	14,000,000.00
2305	OTHER CAPITAL PROJECTS	53,437,500.00	0.00	37,406,250.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	53,437,500.00	0.00	37,406,250.00
23050101	RESEARCH AND DEVELOPMENT	53,437,500.00	0.00	37,406,250.00

051701900100	College of Education, Katsina-Ala			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget

2	EXPENDITURES	2,247,112,385.00	1,332,506,870.64	2,056,721,322.40
21	PERSONNEL COST	1,703,642,175.00	1,161,408,309.59	1,718,642,175.40
2101	SALARY	1,702,162,175.40	1,161,408,309.59	1,702,162,175.40
210101	SALARIES AND WAGES	1,702,162,175.40	1,161,408,309.59	1,702,162,175.40
21010101	SALARY	1,702,162,175.40	1,161,408,309.59	1,702,162,175.40
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,479,999.60	0.00	15,000,000.00
210201	ALLOWANCES	1,479,999.60	0.00	15,000,000.00
21020101	NON REGULAR ALLOWANCES	1,479,999.60	0.00	15,000,000.00
2103	SOCIAL BENEFITS	0.00	0.00	1,480,000.00
210301	SOCIAL BENEFITS	0.00	0.00	1,480,000.00
21030103	DEATH BENEFITS	0.00	0.00	1,480,000.00
22	OTHER RECURRENT COSTS	276,810,210.00	102,186,367.67	151,417,147.00
2202	OVERHEAD COST	276,310,210.00	102,186,367.67	151,067,147.00
220201	TRAVEL & TRANSPORT - GENERAL	43,455,200.00	21,288,125.00	19,918,640.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,955,200.00	13,286,125.00	4,868,640.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,500,000.00	8,002,000.00	10,850,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	0.00	4,200,000.00
220202	UTILITIES - GENERAL	18,989,200.00	3,671,450.00	12,242,440.00
22020201	ELECTRICITY CHARGES	5,000,000.00	3,671,450.00	2,450,000.00
22020202	TELEPHONE CHARGES	520,000.00	0.00	364,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	0.00	3,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,400,000.00	0.00	1,680,000.00
22020205	WATER RATES	1,200,000.00	0.00	840,000.00
22020206	SEWERAGE CHARGES	756,000.00	0.00	529,200.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	4,113,200.00	0.00	2,879,240.00
220203	MATERIALS & SUPPLIES - GENERAL	64,924,000.00	48,158,600.00	24,446,800.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000.00	32,560,500.00	10,500,000.00
22020302	BOOKS	1,000,000.00	600,000.00	700,000.00
22020303	NEWSPAPERS	350,000.00	0.00	245,000.00
22020304	MAGAZINES & PERIODICALS	308,000.00	0.00	215,600.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,056,000.00	8,075,100.00	4,939,200.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	2,630,000.00	3,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	105,000.00	350,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	300,000.00	0.00	210,000.00
22020309	UNIFORMS & OTHER CLOTHING	462,000.00	0.00	323,400.00

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,948,000.00	3,840,000.00	2,763,600.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000.00	348,000.00	350,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	500,000.00	0.00	350,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,907,600.00	3,723,760.00	8,685,320.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,000,000.00	1,991,000.00	1,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,080.00	1,050,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	3,868,000.00	400,000.00	2,707,600.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,660.00	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,539,600.00	985,020.00	1,077,720.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	135,000.00	1,050,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	500,000.00	210,000.00	350,000.00
220205	TRAINING - GENERAL	15,000,000.00	105,000.00	17,500,000.00
22020501	LOCAL TRAINING	10,000,000.00	105,000.00	14,000,000.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	0.00	3,500,000.00
220206	OTHER SERVICES - GENERAL	9,732,000.00	1,090,000.00	6,812,400.00
22020601	SECURITY SERVICES	5,000,000.00	280,000.00	3,500,000.00
22020603	RESIDENTIAL RENT	3,500,000.00	622,000.00	2,450,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,232,000.00	188,000.00	862,400.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,040,000.00	1,940,000.00	5,278,000.00
22020701	FINANCIAL CONSULTING	1,040,000.00	0.00	1,078,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	1,670,000.00	700,000.00
22020703	LEGAL SERVICES	1,500,000.00	210,000.00	1,050,000.00
22020704	ENGINEERING SERVICES	500,000.00	0.00	350,000.00
22020705	ARCHITECTURAL SERVICES	500,000.00	0.00	350,000.00
22020706	SURVEYING SERVICES	2,000,000.00	0.00	1,400,000.00
22020709	AUDITING OF ACCOUNTS	500,000.00	60,000.00	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	9,668,210.00	1,057,634.00	6,067,747.00
22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	872,634.00	1,750,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0.00	350,000.00
22020803	PLANT / GENERATOR FUEL COST	5,418,210.00	137,000.00	3,792,747.00
22020806	COOKING GAS/FUEL COST	250,000.00	48,000.00	175,000.00
220209	FINANCIAL CHARGES - GENERAL	4,154,000.00	794,406.00	2,907,800.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	154,000.00	794,406.00	107,800.00
22020902	INSURANCE PREMIUM	4,000,000.00	0.00	2,800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	87,440,000.00	20,357,392.67	47,208,000.00

22021001	REFRESHMENT & MEALS	10,000,000.00	1,295,000.00	10,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	37,500,000.00	16,634,638.00	8,750,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	460,500.00	1,050,000.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0.00	350,000.00
22021006	POSTAGES & COURIER SERVICES	800,000.00	0.00	560,000.00
22021007	WELFARE PACKAGES	11,064,000.00	1,150,000.00	7,744,800.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	420,000.00	0.00	294,000.00
22021009	SPORTING ACTIVITIES	5,156,000.00	401,000.00	3,609,200.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0.00	350,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	416,254.67	14,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	0.00	350,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	0.00	350,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	0.00	350,000.00
23	CAPITAL EXPENDITURE	266,660,000.00	68,912,193.38	186,662,000.00
2301	FIXED ASSETS PURCHASED	48,760,000.00	0.00	34,132,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,760,000.00	0.00	34,132,000.00
23010105	PURCHASE OF MOTOR VEHICLES	17,600,000.00	0.00	12,320,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,600,000.00	0.00	8,120,000.00
23010113	PURCHASE OF COMPUTERS	2,400,000.00	0.00	1,680,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,200,000.00	0.00	840,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,200,000.00	0.00	840,000.00
23010117	PURCHASE OF SHREDDING MACHINES	60,000.00	0.00	42,000.00
23010118	PURCHASE OF SCANNERS	200,000.00	0.00	140,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,200,000.00	0.00	840,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	2,500,000.00	0.00	1,750,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	0.00	1,750,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,500,000.00	0.00	1,050,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,600,000.00	0.00	3,920,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,200,000.00	0.00	840,000.00
2302	CONSTRUCTION / PROVISION	46,900,000.00	0.00	32,830,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	46,900,000.00	0.00	32,830,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	18,000,000.00	0.00	12,600,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,600,000.00	0.00	1,120,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,200,000.00	0.00	2,240,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	5,000,000.00	0.00	3,500,000.00

23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,000,000.00	0.00	700,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	2,000,000.00	0.00	1,400,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,600,000.00	0.00	1,120,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	0.00	7,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	4,000,000.00	0.00	2,800,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	500,000.00	0.00	350,000.00
2303	REHABILITATION / REPAIRS	51,000,000.00	68,912,193.38	35,700,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	51,000,000.00	68,912,193.38	35,700,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,000,000.00	0.00	700,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000.00	68,912,193.38	35,000,000.00
2305	OTHER CAPITAL PROJECTS	120,000,000.00	0.00	84,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	120,000,000.00	0.00	84,000,000.00
23050101	RESEARCH AND DEVELOPMENT	120,000,000.00	0.00	84,000,000.00

051702100100 College of Education Oju				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,916,827,807.60	902,012,284.35	2,307,127,587.60
21	PERSONNEL COST	1,552,410,407.60	873,879,992.03	1,552,410,407.60
2101	SALARY	1,532,410,407.60	873,879,992.03	1,532,410,407.60
210101	SALARIES AND WAGES	1,532,410,407.60	873,879,992.03	1,532,410,407.60
21010101	SALARY	1,532,410,407.60	873,879,992.03	1,532,410,407.60
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,000,000.00	0.00	20,000,000.00
210201	ALLOWANCES	20,000,000.00	0.00	20,000,000.00
21020101	NON REGULAR ALLOWANCES	20,000,000.00	0.00	20,000,000.00
22	OTHER RECURRENT COSTS	172,715,000.00	24,999,292.32	193,525,500.00
2202	OVERHEAD COST	172,215,000.00	24,959,292.32	193,175,500.00
220201	TRAVEL & TRANSPORT - GENERAL	18,000,000.00	5,887,000.00	40,600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	12,600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	5,887,000.00	28,000,000.00
220202	UTILITIES - GENERAL	10,200,000.00	386,700.00	7,140,000.00
22020201	ELECTRICITY CHARGES	4,000,000.00	158,700.00	2,800,000.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	228,000.00	1,050,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	140,000.00
22020205	WATER RATES	1,500,000.00	0.00	1,050,000.00
22020206	SEWERAGE CHARGES	2,500,000.00	0.00	1,750,000.00

22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	0.00	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	39,550,000.00	2,874,625.00	33,810,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	539,625.00	7,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	2,195,000.00	14,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	8,000,000.00	100,000.00	5,600,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	300,000.00	0.00	2,310,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,000.00	0.00	4,550,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000.00	40,000.00	350,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,750,000.00	2,102,400.00	5,425,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,500,000.00	1,727,900.00	2,450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,500,000.00	120,000.00	1,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	211,000.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,000.00	43,500.00	875,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	2,500,000.00	189,000.00	40,250,000.00
22020501	LOCAL TRAINING	2,500,000.00	189,000.00	40,250,000.00
220206	OTHER SERVICES - GENERAL	8,500,000.00	3,056,000.00	5,950,000.00
22020601	SECURITY SERVICES	4,500,000.00	1,781,000.00	3,150,000.00
22020603	RESIDENTIAL RENT	2,500,000.00	1,177,000.00	1,750,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	98,000.00	1,050,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,500,000.00	85,000.00	16,450,000.00
22020701	FINANCIAL CONSULTING	5,000,000.00	0.00	3,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000.00	0.00	1,750,000.00
22020703	LEGAL SERVICES	500,000.00	85,000.00	350,000.00
22020705	ARCHITECTURAL SERVICES	3,500,000.00	0.00	2,450,000.00
22020709	AUDITING OF ACCOUNTS	12,000,000.00	0.00	8,400,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	2,812,125.00	7,000,000.00
22020801	MOTOR VEHICLE FUEL COST	4,500,000.00	1,906,000.00	3,150,000.00
22020803	PLANT / GENERATOR FUEL COST	5,500,000.00	906,125.00	3,850,000.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	14,942.32	105,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	14,942.32	105,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,065,000.00	7,551,500.00	36,445,500.00
22021001	REFRESHMENT & MEALS	3,500,000.00	887,000.00	2,450,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	17,000,000.00	5,481,000.00	11,900,000.00

22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	488,500.00	1,750,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	0.00	1,050,000.00
22021006	POSTAGES & COURIER SERVICES	65,000.00	0.00	45,500.00
22021007	WELFARE PACKAGES	5,500,000.00	330,000.00	3,850,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	700,000.00
22021009	SPORTING ACTIVITIES	3,500,000.00	0.00	2,450,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,500,000.00	190,000.00	1,750,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00	175,000.00	10,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	40,000.00	350,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	40,000.00	350,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	40,000.00	350,000.00
23	CAPITAL EXPENDITURE	191,702,400.00	3,133,000.00	561,191,680.00
2301	FIXED ASSETS PURCHASED	97,500,000.00	120,000.00	68,250,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	97,500,000.00	120,000.00	68,250,000.00
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	0.00	21,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,000,000.00	0.00	7,700,000.00
23010113	PURCHASE OF COMPUTERS	14,000,000.00	0.00	9,800,000.00
23010119	PURCHASE OF POWER GENERATING SET	15,000,000.00	0.00	10,500,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	3,000,000.00	0.00	2,100,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,500,000.00	0.00	1,050,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	8,000,000.00	0.00	5,600,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	0.00	3,500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	6,000,000.00	120,000.00	4,200,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	4,000,000.00	0.00	2,800,000.00
2302	CONSTRUCTION / PROVISION	35,202,400.00	0.00	360,641,680.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	35,202,400.00	0.00	360,641,680.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,800,000.00	0.00	1,960,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00	0.00	14,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	322,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	7,000,000.00	0.00	8,400,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,402,400.00	0.00	14,281,680.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0.00	24,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	5,000,000.00	0.00	24,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0.00	24,500,000.00
2304	PRESERVATION OF THE ENVIRONMENT	14,000,000.00	0.00	16,800,000.00

230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	14,000,000.00	0.00	16,800,000.00
23040102	EROSION & FLOOD CONTROL	14,000,000.00	0.00	16,800,000.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	3,013,000.00	91,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	3,013,000.00	91,000,000.00
23050101	RESEARCH AND DEVELOPMENT	40,000,000.00	3,013,000.00	91,000,000.00

051702100300 Benue State University (BSU), Makurdi				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	6,717,640,004.10	2,958,132,812.07	6,205,063,904.61
21	PERSONNEL COST	4,901,719,672.00	2,374,911,658.42	4,901,719,672.14
2101	SALARY	4,021,765,314.00	2,070,777,270.04	4,021,765,314.00
210101	SALARIES AND WAGES	4,021,765,314.00	2,070,777,270.04	4,021,765,314.00
21010101	SALARY	4,011,765,314.00	2,066,198,070.04	4,011,765,314.00
21010102	OVER TIME PAYMENTS	10,000,000.00	4,579,200.00	10,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	692,835,899.00	252,579,295.77	692,835,899.14
210201	ALLOWANCES	148,000,000.00	107,267,620.00	148,000,000.00
21020101	NON REGULAR ALLOWANCES	148,000,000.00	107,267,620.00	148,000,000.00
210202	SOCIAL CONTRIBUTIONS	544,835,899.00	145,311,675.77	544,835,899.14
21020201	NHIS CONTRIBUTION	297,800,259.00	0.00	198,533,506.14
21020202	CONTRIBUTORY PENSION	232,235,640.00	145,311,675.77	331,502,393.00
21020203	GROUP LIFE INSURANCE	14,800,000.00	0.00	14,800,000.00
2103	SOCIAL BENEFITS	187,118,459.00	51,555,092.61	187,118,459.00
210301	SOCIAL BENEFITS	187,118,459.00	51,555,092.61	187,118,459.00
21030101	GRATUITY	41,218,459.00	0.00	41,218,459.00
21030102	PENSION	120,000,000.00	51,555,092.61	120,000,000.00
21030103	DEATH BENEFITS	25,900,000.00	0.00	25,900,000.00
22	OTHER RECURRENT COSTS	903,083,885.00	461,880,552.45	763,058,719.50
2202	OVERHEAD COST	903,083,885.00	461,880,552.45	763,058,719.50
220201	TRAVEL & TRANSPORT - GENERAL	34,536,770.00	28,669,400.00	40,275,739.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,715,770.00	15,627,180.00	18,001,039.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,821,000.00	13,042,220.00	18,774,700.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	3,500,000.00
220202	UTILITIES - GENERAL	89,250,121.00	34,107,851.59	71,575,084.70
22020201	ELECTRICITY CHARGES	72,386,671.00	29,523,617.33	57,670,669.70
22020202	TELEPHONE CHARGES	3,663,450.00	1,156,000.00	2,564,415.00

22020203	INTERNET ACCESS CHARGES	7,500,000.00	1,552,706.26	5,250,000.00
22020205	WATER RATES	1,200,000.00	0.00	840,000.00
22020206	SEWERAGE CHARGES	500,000.00	937,764.00	350,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	4,000,000.00	937,764.00	4,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	139,884,846.00	38,944,591.09	106,319,392.20
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49,518,691.00	25,195,763.00	41,663,083.70
22020302	BOOKS	4,441,500.00	2,331,558.09	3,109,050.00
22020303	NEWSPAPERS	1,675,800.00	1,678,350.00	1,873,060.00
22020304	MAGAZINES & PERIODICALS	642,075.00	0.00	449,452.50
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00	450,000.00	35,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	5,230,000.00	10,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	15,606,780.00	4,058,920.00	10,924,746.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0.00	700,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	0.00	1,400,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000.00	0.00	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	81,414,000.00	55,922,818.50	67,489,800.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	11,571,796.00	10,823,958.50	8,100,257.20
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0.00	2,100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	26,953,520.00	23,290,760.00	22,367,464.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,975,013.00	1,910,200.00	3,482,509.10
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,762,780.00	1,186,600.00	2,633,946.00
22020406	OTHER MAINTENANCE SERVICES	20,435,320.00	18,711,300.00	21,304,724.00
22020413	MINOR ROAD MAINTENANCE	10,715,571.00	0.00	7,500,899.70
220205	TRAINING - GENERAL	15,000,000.00	865,000.00	10,500,000.00
22020501	LOCAL TRAINING	15,000,000.00	865,000.00	10,500,000.00
220206	OTHER SERVICES - GENERAL	86,351,876.00	99,379,892.96	94,746,313.20
22020601	SECURITY SERVICES	45,000,000.00	32,293,684.10	31,500,000.00
22020602	OFFICE RENT	1,351,876.00	0.00	946,313.20
22020605	CLEANING & FUMIGATION SERVICES	40,000,000.00	67,086,208.86	62,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	72,233,423.00	42,188,346.62	64,563,396.10
22020701	FINANCIAL CONSULTING	11,358,423.00	0.00	7,950,896.10
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	0.00	3,500,000.00
22020703	LEGAL SERVICES	55,000,000.00	42,188,346.62	52,500,000.00
22020704	ENGINEERING SERVICES	500,000.00	0.00	350,000.00
22020705	ARCHITECTURAL SERVICES	375,000.00	0.00	262,500.00

220208	FUEL & LUBRICANTS - GENERAL	81,490,535.00	45,178,940.00	64,043,374.50
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	20,245,940.00	28,000,000.00
22020803	PLANT / GENERATOR FUEL COST	50,990,535.00	24,933,000.00	35,693,374.50
22020806	COOKING GAS/FUEL COST	500,000.00	0.00	350,000.00
220209	FINANCIAL CHARGES - GENERAL	36,662,237.00	2,362,592.00	25,663,565.90
22020901	BANK CHARGES (OTHER THAN INTEREST)	259,892.00	0.00	181,924.40
22020902	INSURANCE PREMIUM	36,402,345.00	2,362,592.00	25,481,641.50
220210	MISCELLANEOUS EXPENSES GENERAL	266,260,077.00	114,261,119.69	217,882,053.90
22021001	REFRESHMENT & MEALS	9,961,350.00	3,793,400.00	6,972,945.00
22021002	HONORARIUM & SITTING ALLOWANCE	60,000,000.00	16,200,002.85	42,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	12,880,734.00	2,849,921.88	9,016,513.80
22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00	3,245,130.00	7,000,000.00
22021006	POSTAGES & COURIER SERVICES	3,271,496.00	557,331.96	2,290,047.20
22021007	WELFARE PACKAGES	80,146,497.00	40,612,203.00	70,102,547.90
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000.00	0.00	10,500,000.00
22021009	SPORTING ACTIVITIES	5,000,000.00	7,603,400.00	7,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	45,000,000.00	36,254,730.00	45,500,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	5,000,000.00	0.00	3,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	3,145,000.00	14,000,000.00
23	CAPITAL EXPENDITURE	912,836,447.10	121,340,601.20	540,285,512.97
2301	FIXED ASSETS PURCHASED	797,364,165.60	40,986,160.11	403,454,915.92
230101	PURCHASE OF FIXED ASSETS - GENERAL	797,364,165.60	40,986,160.11	403,454,915.92
23010105	PURCHASE OF MOTOR VEHICLES	690,000,000.00	0.00	273,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,683,848.00	33,986,160.11	45,278,693.60
23010113	PURCHASE OF COMPUTERS	1,533,000.00	0.00	5,973,100.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,794,680.00	0.00	5,456,276.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,124,380.00	7,000,000.00	7,087,066.00
23010119	PURCHASE OF POWER GENERATING SET	9,376,420.20	0.00	6,563,494.14
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,351,837.40	0.00	49,246,286.18
23010128	PURCHASE OF SECURITY EQUIPMENT	4,000,000.00	0.00	6,300,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	6,500,000.00	0.00	4,550,000.00
2302	CONSTRUCTION / PROVISION	18,447,983.20	4,989,250.00	19,913,588.24
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	18,447,983.20	4,989,250.00	19,913,588.24
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,000,000.00	0.00	2,800,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	14,447,983.20	4,989,250.00	17,113,588.24

2303	REHABILITATION / REPAIRS	47,024,298.30	75,365,191.09	81,917,008.81
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	47,024,298.30	75,365,191.09	81,917,008.81
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	21,190,050.00	16,882,864.33	14,833,035.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,834,248.30	58,482,326.76	67,083,973.81
2305	OTHER CAPITAL PROJECTS	50,000,000.00	0.00	35,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	0.00	35,000,000.00
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	0.00	35,000,000.00

051702100200 Benue State University College of Health Sciences				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	1,971,028,122.87	905,178,701.40	1,815,138,753.31
21	PERSONNEL COST	1,420,865,861.87	737,373,203.96	1,420,665,860.51
2101	SALARY	1,200,000,000.00	683,919,503.17	1,200,000,000.00
210101	SALARIES AND WAGES	1,200,000,000.00	683,919,503.17	1,200,000,000.00
21010101	SALARY	1,200,000,000.00	683,919,503.17	1,200,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,039,923.87	1,138,333.42	74,839,922.51
210201	ALLOWANCES	5,600,000.00	1,138,333.42	5,600,000.00
21020101	NON REGULAR ALLOWANCES	5,600,000.00	1,138,333.42	5,600,000.00
210202	SOCIAL CONTRIBUTIONS	69,439,923.87	0.00	69,239,922.51
21020201	NHIS CONTRIBUTION	69,439,923.87	0.00	69,239,922.51
2103	SOCIAL BENEFITS	145,825,938.00	52,315,367.37	145,825,938.00
210301	SOCIAL BENEFITS	145,825,938.00	52,315,367.37	145,825,938.00
21030102	PENSION	145,825,938.00	52,315,367.37	145,825,938.00
22	OTHER RECURRENT COSTS	247,783,470.00	120,210,066.87	193,175,313.80
2202	OVERHEAD COST	247,683,470.00	120,110,066.87	193,105,313.80
220201	TRAVEL & TRANSPORT - GENERAL	12,900,000.00	7,417,845.40	10,322,403.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000.00	866,000.00	3,150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000.00	5,057,650.00	5,010,530.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	700,000.00	1,050,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	900,000.00	794,195.40	1,111,873.00
220202	UTILITIES - GENERAL	23,918,015.00	10,755,326.34	16,742,610.50
22020201	ELECTRICITY CHARGES	19,235,625.00	9,993,696.34	13,464,937.50
22020202	TELEPHONE CHARGES	250,000.00	65,500.00	175,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	67,000.00	350,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	432,390.00	237,630.00	302,673.00

22020205	WATER RATES	400,000.00	80,000.00	280,000.00
22020206	SEWERAGE CHARGES	1,600,000.00	311,500.00	1,120,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,500,000.00	0.00	1,050,000.00
220203	MATERIALS & SUPPLIES - GENERAL	25,828,000.00	8,713,500.00	21,826,980.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	1,552,750.00	4,200,000.00
22020302	BOOKS	5,500,000.00	0.00	3,850,000.00
22020303	NEWSPAPERS	207,800.00	22,050.00	145,460.00
22020304	MAGAZINES & PERIODICALS	80,000.00	0.00	56,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,980,200.00	6,646,000.00	9,304,400.00
22020306	PRINTING OF SECURITY DOCUMENTS	400,000.00	0.00	280,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	270,800.00	379,120.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	75,300.00	350,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0.00	70,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,560,000.00	146,600.00	3,192,000.00
220204	MAINTENANCE SERVICES - GENERAL	22,923,105.00	13,138,495.00	17,728,491.90
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,107,067.00	1,214,900.00	2,174,946.90
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	6,922,978.00	4,652,400.00	6,513,360.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,925,550.00	595,345.00	4,847,885.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,455,510.00	1,817,500.00	1,733,900.00
22020406	OTHER MAINTENANCE SERVICES	2,944,000.00	4,858,350.00	2,060,800.00
22020410	MAINTENANCE OF STREET LIGHTINGS	100,000.00	0.00	70,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	268,000.00	0.00	187,600.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	200,000.00	0.00	140,000.00
220205	TRAINING - GENERAL	21,653,845.00	17,446,077.00	16,800,000.00
22020501	LOCAL TRAINING	6,000,000.00	1,863,000.00	4,200,000.00
22020502	INTERNATIONAL TRAINING	15,653,845.00	15,583,077.00	12,600,000.00
220206	OTHER SERVICES - GENERAL	26,299,970.00	20,855,695.00	22,720,509.00
22020601	SECURITY SERVICES	3,799,970.00	650,745.00	2,659,979.00
22020605	CLEANING & FUMIGATION SERVICES	22,500,000.00	20,204,950.00	20,060,530.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,200,000.00	100,000.00	5,040,000.00
22020701	FINANCIAL CONSULTING	4,500,000.00	100,000.00	3,150,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000.00	0.00	1,750,000.00
22020704	ENGINEERING SERVICES	100,000.00	0.00	70,000.00
22020705	ARCHITECTURAL SERVICES	100,000.00	0.00	70,000.00
220208	FUEL & LUBRICANTS - GENERAL	15,355,333.00	9,056,195.00	16,552,333.00

22020801	MOTOR VEHICLE FUEL COST	4,770,333.00	3,505,595.00	3,367,833.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	60,000.00	0.00	42,000.00
22020803	PLANT / GENERATOR FUEL COST	10,500,000.00	5,550,600.00	13,125,000.00
22020806	COOKING GAS/FUEL COST	25,000.00	0.00	17,500.00
220209	FINANCIAL CHARGES - GENERAL	25,500,000.00	2,920,071.88	17,850,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	0.00	350,000.00
22020902	INSURANCE PREMIUM	25,000,000.00	2,920,071.88	17,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	66,105,202.00	29,706,861.25	47,521,986.40
22021001	REFRESHMENT & MEALS	5,500,000.00	3,424,185.00	4,258,219.00
22021002	HONORARIUM & SITTING ALLOWANCE	36,715,242.00	16,931,740.00	26,540,669.40
22021003	PUBLICITY & ADVERTISEMENTS	829,500.00	145,500.00	580,650.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,460.00	0.00	1,050,448.00
22021006	POSTAGES & COURIER SERVICES	25,000.00	0.00	17,500.00
22021007	WELFARE PACKAGES	6,500,000.00	2,343,000.00	4,550,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	250,000.00	1,050,000.00
22021009	SPORTING ACTIVITIES	1,325,000.00	0.00	927,500.00
22021010	DIRECT TEACHING & LABORATORY COST	12,000,000.00	6,463,436.25	8,400,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	210,000.00	149,000.00	147,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	70,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	70,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	70,000.00
23	CAPITAL EXPENDITURE	302,378,791.00	47,595,430.57	201,297,579.00
2301	FIXED ASSETS PURCHASED	198,728,100.00	9,254,080.57	145,064,220.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	198,728,100.00	9,254,080.57	145,064,220.00
23010105	PURCHASE OF MOTOR VEHICLES	55,000,000.00	0.00	38,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	54,909,600.00	2,201,650.00	38,436,720.00
23010113	PURCHASE OF COMPUTERS	7,764,000.00	0.00	5,434,800.00
23010114	PURCHASE OF COMPUTER PRINTERS	554,400.00	0.00	388,080.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	493,500.00	365,000.00	10,500,000.00
23010118	PURCHASE OF SCANNERS	300,000.00	0.00	210,000.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	6,442,430.57	16,800,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	47,206,600.00	0.00	33,044,620.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	1,000,000.00	245,000.00	700,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,500,000.00	0.00	1,050,000.00
2302	CONSTRUCTION / PROVISION	40,574,321.00	25,297,800.00	31,256,400.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	40,574,321.00	25,297,800.00	31,256,400.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	35,902,321.00	23,531,800.00	28,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,072,000.00	476,000.00	1,450,400.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,600,000.00	1,290,000.00	1,806,000.00
2303	REHABILITATION / REPAIRS	62,489,000.00	13,043,550.00	24,565,800.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	62,489,000.00	13,043,550.00	24,565,800.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	60,000,000.00	10,496,550.00	21,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,489,000.00	2,547,000.00	3,565,800.00
2305	OTHER CAPITAL PROJECTS	587,370.00	0.00	411,159.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	587,370.00	0.00	411,159.00
23050101	RESEARCH AND DEVELOPMENT	587,370.00	0.00	411,159.00

051705400100 Benue State Teaching Service Board				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget
2	EXPENDITURES	5,999,794,983.69	3,466,396,137.79	6,152,079,489.42
21	PERSONNEL COST	5,915,397,949.44	3,399,184,438.79	5,915,397,949.44
2101	SALARY	5,915,397,949.44	3,399,184,438.79	5,915,397,949.44
210101	SALARIES AND WAGES	5,915,397,949.44	3,399,184,438.79	5,915,397,949.44
21010101	SALARY	5,915,397,949.44	3,399,184,438.79	5,915,397,949.44
22	OTHER RECURRENT COSTS	58,617,034.25	67,211,699.00	219,825,539.98
2202	OVERHEAD COST	58,617,034.25	67,211,699.00	219,825,539.98
220201	TRAVEL & TRANSPORT - GENERAL	5,243,950.00	6,725,000.00	4,720,765.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,098,000.00	4,425,000.00	4,478,600.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	145,950.00	2,300,000.00	242,165.00
220202	UTILITIES - GENERAL	1,253,659.00	1,770,692.90	1,192,978.50
22020201	ELECTRICITY CHARGES	147,000.00	800,592.90	140,000.00
22020203	INTERNET ACCESS CHARGES	531,909.00	500,100.00	512,333.50
22020205	WATER RATES	302,500.00	300,000.00	330,645.00
22020206	SEWERAGE CHARGES	272,250.00	170,000.00	210,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,199,298.00	8,524,500.00	4,914,145.60
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,763,789.00	2,675,000.00	3,325,552.30
22020302	BOOKS	54,970.00	2,675,900.00	73,479.00
22020303	NEWSPAPERS	11,979.00	3,000.00	9,582.30
22020304	MAGAZINES & PERIODICALS	13,310.00	0.00	10,717.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	620,000.00	2,765,600.00	700,000.00

22020306	PRINTING OF SECURITY DOCUMENTS	432,750.00	205,000.00	443,065.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	302,500.00	200,000.00	351,750.00
220204	MAINTENANCE SERVICES - GENERAL	15,544,250.00	20,678,007.10	146,576,850.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,498,250.00	1,950,000.00	2,588,775.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,558,200.00	900,000.00	1,860,950.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	10,000,000.00	12,249,907.10	140,175,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	2,876,600.00	490,665.00
22020406	OTHER MAINTENANCE SERVICES	1,087,800.00	2,701,500.00	1,461,460.00
220205	TRAINING - GENERAL	5,000,000.00	4,500,000.00	5,075,000.00
22020501	LOCAL TRAINING	5,000,000.00	4,500,000.00	5,075,000.00
220206	OTHER SERVICES - GENERAL	732,225.00	250,000.00	862,701.00
22020601	SECURITY SERVICES	332,750.00	150,000.00	443,065.00
22020605	CLEANING & FUMIGATION SERVICES	399,475.00	100,000.00	419,636.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,115,850.00	6,090,500.00	32,340,000.00
22020701	FINANCIAL CONSULTING	1,600,000.00	2,000,000.00	31,920,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	515,850.00	4,090,500.00	420,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,859,100.00	5,300,000.00	4,381,720.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	4,000,000.00	3,220,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	233,100.00	1,000,000.00	443,310.00
22020803	PLANT / GENERATOR FUEL COST	626,000.00	300,000.00	718,410.00
220209	FINANCIAL CHARGES - GENERAL	35,297.25	10,839.00	45,778.38
22020901	BANK CHARGES (OTHER THAN INTEREST)	35,297.25	10,839.00	45,778.38
220210	MISCELLANEOUS EXPENSES GENERAL	20,633,405.00	13,362,160.00	19,715,601.50
22021001	REFRESHMENT & MEALS	3,570,200.00	1,240,000.00	3,339,350.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,150,000.00	1,050,000.00	1,155,350.00
22021003	PUBLICITY & ADVERTISEMENTS	326,400.00	147,760.00	375,480.00
22021004	MEDICAL EXPENSES-LOCAL	230,000.00	15,000.00	315,448.00
22021006	POSTAGES & COURIER SERVICES	226,305.00	200,000.00	228,413.50
22021007	WELFARE PACKAGES	268,000.00	180,000.00	327,600.00
22021009	SPORTING ACTIVITIES	14,862,500.00	10,529,400.00	13,973,960.00
23	CAPITAL EXPENDITURE	25,780,000.00	0.00	16,856,000.00
2301	FIXED ASSETS PURCHASED	19,780,000.00	0.00	16,576,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,780,000.00	0.00	16,576,000.00
23010105	PURCHASE OF MOTOR VEHICLES	3,500,000.00	0.00	4,200,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000.00	0.00	1,750,000.00

23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	8,750,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	680,000.00	0.00	1,400,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	600,000.00	0.00	476,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	0.00	280,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	6,000,000.00	0.00	280,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	0.00	280,000.00

051705500100	Benue State Science and Technical Education Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	501,235,944.56	272,683,189.32	491,956,647.00
21	PERSONNEL COST	470,304,934.56	270,147,189.32	470,304,940.00
2101	SALARY	470,304,934.56	270,147,189.32	470,304,940.00
210101	SALARIES AND WAGES	470,304,934.56	270,147,189.32	470,304,940.00
21010101	SALARY	470,304,934.56	270,147,189.32	470,304,940.00
22	OTHER RECURRENT COSTS	7,686,210.00	2,536,000.00	5,380,347.00
2202	OVERHEAD COST	7,686,210.00	2,536,000.00	5,380,347.00
220201	TRAVEL & TRANSPORT - GENERAL	399,500.00	148,000.00	279,650.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	199,500.00	77,000.00	139,650.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	71,000.00	140,000.00
220202	UTILITIES - GENERAL	417,000.00	109,200.00	291,900.00
22020201	ELECTRICITY CHARGES	180,000.00	45,000.00	126,000.00
22020202	TELEPHONE CHARGES	50,000.00	19,000.00	35,000.00
22020203	INTERNET ACCESS CHARGES	35,000.00	12,900.00	24,500.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	52,000.00	13,300.00	36,400.00
22020205	WATER RATES	100,000.00	19,000.00	70,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,012,000.00	394,900.00	708,400.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	159,000.00	280,000.00
22020302	BOOKS	20,000.00	6,400.00	14,000.00
22020303	NEWSPAPERS	15,000.00	4,000.00	10,500.00
22020304	MAGAZINES & PERIODICALS	10,000.00	1,500.00	7,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	567,000.00	224,000.00	396,900.00
220204	MAINTENANCE SERVICES - GENERAL	2,716,000.00	1,089,800.00	1,901,200.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,300,000.00	508,000.00	910,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	75,000.00	23,800.00	52,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,038,000.00	460,000.00	726,600.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	183,000.00	59,000.00	128,100.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000.00	39,000.00	84,000.00
220205	TRAINING - GENERAL	357,000.00	141,000.00	249,900.00
22020501	LOCAL TRAINING	357,000.00	141,000.00	249,900.00
220206	OTHER SERVICES - GENERAL	801,000.00	236,000.00	560,700.00
22020601	SECURITY SERVICES	441,000.00	168,000.00	308,700.00
22020605	CLEANING & FUMIGATION SERVICES	360,000.00	68,000.00	252,000.00
220208	FUEL & LUBRICANTS - GENERAL	508,530.00	183,100.00	355,971.00
22020801	MOTOR VEHICLE FUEL COST	386,920.00	139,400.00	270,844.00
22020803	PLANT / GENERATOR FUEL COST	121,610.00	43,700.00	85,127.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	4,000.00	35,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	4,000.00	35,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,425,180.00	230,000.00	997,626.00
22021001	REFRESHMENT & MEALS	176,800.00	57,000.00	123,760.00
22021002	HONORARIUM & SITTING ALLOWANCE	189,000.00	26,000.00	132,300.00
22021003	PUBLICITY & ADVERTISEMENTS	189,000.00	25,000.00	132,300.00
22021004	MEDICAL EXPENSES-LOCAL	147,000.00	60,000.00	102,900.00
22021006	POSTAGES & COURIER SERVICES	40,000.00	7,000.00	28,000.00
22021007	WELFARE PACKAGES	60,000.00	15,000.00	42,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000.00	0.00	35,000.00
22021009	SPORTING ACTIVITIES	23,380.00	40,000.00	16,366.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000.00	0.00	35,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000.00	0.00	350,000.00
23	CAPITAL EXPENDITURE	23,244,800.00	0.00	16,271,360.00
2301	FIXED ASSETS PURCHASED	3,244,800.00	0.00	2,271,360.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,244,800.00	0.00	2,271,360.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,312,000.00	0.00	918,400.00
23010113	PURCHASE OF COMPUTERS	240,000.00	0.00	168,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	170,800.00	0.00	119,560.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	300,000.00	0.00	210,000.00
23010118	PURCHASE OF SCANNERS	222,000.00	0.00	155,400.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0.00	700,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	0.00	14,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	20,000,000.00	0.00	14,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	20,000,000.00	0.00	14,000,000.00

051705600100 Benue State Scholarship Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	237,953,496.00	6,301,541.00	170,371,056.00
21	PERSONNEL COST	12,678,696.00	4,296,541.00	12,678,696.00
2101	SALARY	12,678,696.00	4,296,541.00	12,678,696.00
210101	SALARIES AND WAGES	12,678,696.00	4,296,541.00	12,678,696.00
21010101	SALARY	12,678,696.00	4,296,541.00	12,678,696.00
22	OTHER RECURRENT COSTS	225,274,800.00	2,005,000.00	157,692,360.00
2202	OVERHEAD COST	27,724,300.00	2,005,000.00	19,407,010.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0.00	1,400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	700,000.00
220202	UTILITIES - GENERAL	1,207,500.00	90,000.00	845,250.00
22020201	ELECTRICITY CHARGES	616,000.00	60,000.00	431,200.00
22020203	INTERNET ACCESS CHARGES	385,000.00	0.00	269,500.00
22020205	WATER RATES	154,000.00	20,000.00	107,800.00
22020206	SEWERAGE CHARGES	52,500.00	10,000.00	36,750.00
220203	MATERIALS & SUPPLIES - GENERAL	3,698,800.00	650,000.00	2,589,160.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	436,800.00	195,000.00	305,760.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,220,000.00	455,000.00	2,254,000.00
22020309	UNIFORMS & OTHER CLOTHING	42,000.00	0.00	29,400.00
220204	MAINTENANCE SERVICES - GENERAL	8,654,000.00	633,000.00	6,057,800.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	445,000.00	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	118,000.00	700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,000,000.00	0.00	1,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,500,000.00	0.00	2,450,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	154,000.00	70,000.00	107,800.00
220205	TRAINING - GENERAL	2,310,000.00	0.00	1,617,000.00
22020501	LOCAL TRAINING	2,310,000.00	0.00	1,617,000.00
220206	OTHER SERVICES - GENERAL	770,000.00	60,000.00	539,000.00
22020601	SECURITY SERVICES	616,000.00	0.00	431,200.00
22020605	CLEANING & FUMIGATION SERVICES	154,000.00	60,000.00	107,800.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,540,000.00	0.00	3,878,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,540,000.00	0.00	3,878,000.00

220208	FUEL & LUBRICANTS - GENERAL	1,966,000.00	572,000.00	1,376,200.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	450,000.00	1,050,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	216,000.00	0.00	151,200.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	122,000.00	175,000.00
220209	FINANCIAL CHARGES - GENERAL	115,000.00	0.00	80,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	115,000.00	0.00	80,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,463,000.00	0.00	1,024,100.00
22021002	HONORARIUM & SITTING ALLOWANCE	451,500.00	0.00	316,050.00
22021003	PUBLICITY & ADVERTISEMENTS	385,000.00	0.00	269,500.00
22021004	MEDICAL EXPENSES-LOCAL	138,600.00	0.00	97,020.00
22021006	POSTAGES & COURIER SERVICES	102,900.00	0.00	72,030.00
22021007	WELFARE PACKAGES	385,000.00	0.00	269,500.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	197,550,500.00	0.00	138,285,350.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	197,550,500.00	0.00	138,285,350.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - C	197,550,500.00	0.00	138,285,350.00

051705700100 Akawe Torkula Polytechnic, Makurdi				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget
2	EXPENDITURES	1,731,820,141.04	285,145,952.98	1,652,778,973.20
21	PERSONNEL COST	453,349,581.04	274,286,058.98	453,349,581.20
2101	SALARY	450,849,581.04	265,170,094.36	450,849,581.20
210101	SALARIES AND WAGES	450,849,581.04	265,170,094.36	450,849,581.20
21010101	SALARY	450,849,581.04	265,170,094.36	450,849,581.20
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,500,000.00	9,115,964.62	2,500,000.00
210201	ALLOWANCES	2,500,000.00	3,000,000.00	2,500,000.00
21020101	NON REGULAR ALLOWANCES	2,500,000.00	3,000,000.00	2,500,000.00
210202	SOCIAL CONTRIBUTIONS	0.00	6,115,964.62	0.00
21020202	CONTRIBUTORY PENSION	0.00	6,115,964.62	0.00
22	OTHER RECURRENT COSTS	33,867,660.00	10,859,894.00	27,207,362.00
2202	OVERHEAD COST	33,867,660.00	10,859,894.00	27,207,362.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	473,124.00	1,260,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	333,000.00	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	140,124.00	560,000.00
220202	UTILITIES - GENERAL	2,937,160.00	487,000.00	2,056,012.00
22020201	ELECTRICITY CHARGES	850,000.00	330,000.00	595,000.00

22020202	TELEPHONE CHARGES	250,000.00	82,000.00	175,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	140,000.00
22020205	WATER RATES	1,637,160.00	75,000.00	1,146,012.00
220203	MATERIALS & SUPPLIES - GENERAL	4,950,000.00	878,020.00	3,465,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0.00	1,050,000.00
22020302	BOOKS	1,500,000.00	9,500.00	1,050,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	80,520.00	350,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	450,000.00	0.00	315,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	44,000.00	350,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	744,000.00	350,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,200,000.00	788,100.00	3,640,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	153,000.00	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	100,000.00	350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,000.00	55,000.00	350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	129,800.00	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	17,800.00	350,000.00
22020406	OTHER MAINTENANCE SERVICES	1,200,000.00	332,500.00	840,000.00
220205	TRAINING - GENERAL	3,000,000.00	6,186,250.00	2,100,000.00
22020501	LOCAL TRAINING	3,000,000.00	6,186,250.00	2,100,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	150,000.00	700,000.00
22020601	SECURITY SERVICES	850,000.00	50,000.00	595,000.00
22020605	CLEANING & FUMIGATION SERVICES	150,000.00	100,000.00	105,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	0.00	1,050,000.00
22020701	FINANCIAL CONSULTING	500,000.00	0.00	350,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0.00	350,000.00
22020703	LEGAL SERVICES	500,000.00	0.00	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,400,000.00	506,500.00	980,000.00
22020801	MOTOR VEHICLE FUEL COST	550,000.00	476,000.00	385,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000.00	0.00	140,000.00
22020803	PLANT / GENERATOR FUEL COST	650,000.00	30,500.00	455,000.00
220209	FINANCIAL CHARGES - GENERAL	30,500.00	0.00	21,350.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,500.00	0.00	21,350.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,050,000.00	1,390,900.00	11,935,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	131,400.00	700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	1,171,500.00	4,200,000.00

22021003	PUBLICITY & ADVERTISEMENTS	450,000.00	88,000.00	315,000.00
22021004	MEDICAL EXPENSES-LOCAL	200,000.00	0.00	140,000.00
22021007	WELFARE PACKAGES	0.00	0.00	3,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000.00	0.00	280,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	0.00	700,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0.00	350,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,500,000.00	0.00	1,750,000.00
23	CAPITAL EXPENDITURE	1,244,602,900.00	0.00	1,172,222,030.00
2301	FIXED ASSETS PURCHASED	246,084,500.00	0.00	172,259,150.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	246,084,500.00	0.00	172,259,150.00
23010104	PURCHASE MOTOR CYCLES	40,000,000.00	0.00	28,000,000.00
23010108	PURCHASE OF BUSES	20,000,000.00	0.00	14,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	37,200,000.00	0.00	26,040,000.00
23010113	PURCHASE OF COMPUTERS	108,000,000.00	0.00	75,600,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0.00	350,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	300,000.00	0.00	210,000.00
23010118	PURCHASE OF SCANNERS	120,000.00	0.00	84,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,700,000.00	0.00	3,990,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000.00	0.00	700,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	350,000.00	0.00	245,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	1,500,000.00	0.00	1,050,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	0.00	1,750,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	650,000.00	0.00	455,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,500,000.00	0.00	1,050,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	23,264,500.00	0.00	16,285,150.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	3,500,000.00	0.00	2,450,000.00
2302	CONSTRUCTION / PROVISION	502,018,400.00	0.00	351,412,880.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	502,018,400.00	0.00	351,412,880.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	217,360,000.00	0.00	152,152,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,000,000.00	0.00	2,100,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	10,275,200.00	0.00	7,192,640.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	257,255,200.00	0.00	180,078,640.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	0.00	7,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	4,128,000.00	0.00	2,889,600.00
2303	REHABILITATION / REPAIRS	466,500,000.00	0.00	326,550,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	466,500,000.00	0.00	326,550,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	4,000,000.00	0.00	2,800,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	383,400,000.00	0.00	268,380,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATI	10,000,000.00	0.00	7,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	7,500,000.00	0.00	5,250,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	61,600,000.00	0.00	43,120,000.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	0.00	322,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	0.00	322,000,000.00
23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	0.00	315,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	0.00	7,000,000.00

052100100100 Ministry of Health and Human Services				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	4,953,427,191.00	1,853,673,836.11	3,481,920,424.16
21	PERSONNEL COST	498,113,363.00	300,217,976.77	498,113,362.96
2101	SALARY	496,113,363.00	293,706,976.77	494,113,362.96
210101	SALARIES AND WAGES	496,113,363.00	293,706,976.77	494,113,362.96
21010101	SALARY	496,113,363.00	293,706,976.77	494,113,362.96
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,000,000.00	6,511,000.00	4,000,000.00
210201	ALLOWANCES	2,000,000.00	6,511,000.00	4,000,000.00
21020101	NON REGULAR ALLOWANCES	2,000,000.00	6,511,000.00	4,000,000.00
22	OTHER RECURRENT COSTS	669,432,885.00	710,702,266.64	637,462,000.00
2202	OVERHEAD COST	421,940,000.00	77,517,402.84	287,462,000.00
220201	TRAVEL & TRANSPORT - GENERAL	40,930,000.00	17,168,090.00	28,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,930,000.00	17,168,090.00	21,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	0.00	7,000,000.00
220202	UTILITIES - GENERAL	8,000,000.00	4,363,376.76	4,305,000.00
22020201	ELECTRICITY CHARGES	6,000,000.00	4,143,776.76	3,500,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	104,600.00	350,000.00
22020206	SEWERAGE CHARGES	500,000.00	0.00	175,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	115,000.00	280,000.00
220203	MATERIALS & SUPPLIES - GENERAL	263,305,000.00	6,761,850.00	183,963,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	8,500,000.00	2,422,600.00	5,950,000.00
22020302	BOOKS	1,500,000.00	0.00	700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,300,000.00	560,000.00	1,610,000.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	250,000,000.00	3,359,250.00	175,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,005,000.00	420,000.00	703,500.00
220204	MAINTENANCE SERVICES - GENERAL	24,500,000.00	8,414,200.00	17,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	12,000,000.00	6,199,500.00	8,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	1,347,200.00	4,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0.00	2,100,000.00
22020406	OTHER MAINTENANCE SERVICES	3,500,000.00	867,500.00	2,450,000.00
220205	TRAINING - GENERAL	1,200,000.00	0.00	840,000.00
22020501	LOCAL TRAINING	1,200,000.00	0.00	840,000.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	544,000.00	4,900,000.00
22020601	SECURITY SERVICES	2,000,000.00	540,000.00	1,400,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	4,000.00	3,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	36,500,000.00	23,503,154.08	22,050,000.00
22020701	FINANCIAL CONSULTING	1,500,000.00	54,000.00	1,050,000.00
22020705	ARCHITECTURAL SERVICES	10,000,000.00	0.00	3,500,000.00
22020710	OTHER GENERAL SERVICES	25,000,000.00	23,449,154.08	17,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,200,000.00	2,510,530.00	5,040,000.00
22020801	MOTOR VEHICLE FUEL COST	5,200,000.00	2,034,030.00	3,640,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	476,500.00	1,400,000.00
220209	FINANCIAL CHARGES - GENERAL	105,000.00	17,602.00	73,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	105,000.00	17,602.00	73,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	33,200,000.00	14,234,600.00	21,140,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	2,095,100.00	3,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	6,145,500.00	7,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	1,914,000.00	2,100,000.00
22021004	MEDICAL EXPENSES-LOCAL	12,000,000.00	4,080,000.00	8,400,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	0.00	140,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	247,492,885.00	633,184,863.80	350,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	247,492,885.00	633,184,863.80	350,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	247,492,885.00	633,184,863.80	350,000,000.00
23	CAPITAL EXPENDITURE	3,785,880,943.00	842,753,592.70	2,346,345,061.20
2301	FIXED ASSETS PURCHASED	895,407,657.00	342,511,400.00	450,763,758.90
230101	PURCHASE OF FIXED ASSETS - GENERAL	895,407,657.00	342,511,400.00	450,763,758.90
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	0.00	94,499,999.30
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	80,000.00	17,500,000.00

23010113	PURCHASE OF COMPUTERS	1,400,000.00	375,000.00	980,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	200,000.00	0.00	140,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	700,000.00	465,000.00	700,000.00
23010118	PURCHASE OF SCANNERS	100,000.00	0.00	70,000.00
23010119	PURCHASE OF POWER GENERATING SET	18,000,000.00	0.00	36,750,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	815,007,657.00	341,591,400.00	300,123,759.60
2302	CONSTRUCTION / PROVISION	1,637,893,158.00	280,964,157.48	1,006,875,212.70
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	1,637,893,158.00	280,964,157.48	1,006,875,212.70
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	86,268,075.00	0.00	60,387,652.50
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	10,000,000.00	0.00	7,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00	0.00	66,500,002.10
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	104,625,083.00	0.00	78,837,558.10
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	1,343,500,000.00	270,816,791.00	693,700,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	73,500,000.00	10,147,366.48	93,450,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	10,000,000.00	0.00	7,000,000.00
2303	REHABILITATION / REPAIRS	1,001,580,128.00	219,278,035.22	625,506,089.60
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,001,580,128.00	219,278,035.22	625,506,089.60
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	10,000,000.00	0.00	7,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	931,580,128.00	219,278,035.22	499,506,089.60
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000.00	0.00	14,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000.00	0.00	105,000,000.00
2305	OTHER CAPITAL PROJECTS	251,000,000.00	0.00	263,200,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	251,000,000.00	0.00	263,200,000.00
23050101	RESEARCH AND DEVELOPMENT	251,000,000.00	0.00	263,200,000.00

052100200100	Benue State Health Insurance Agency			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	774,600,000.00	176,012,601.04	1,161,615,000.00
21	PERSONNEL COST	336,000,000.00	0.00	336,000,000.00
2101	SALARY	336,000,000.00	0.00	336,000,000.00
210101	SALARIES AND WAGES	336,000,000.00	0.00	336,000,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	336,000,000.00	0.00	336,000,000.00
22	OTHER RECURRENT COSTS	400,000,000.00	168,415,732.92	748,265,000.00
2202	OVERHEAD COST	0.00	168,415,732.92	258,265,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,270,730.00	8,750,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,460,000.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,810,730.00	5,250,000.00
220202	UTILITIES - GENERAL	0.00	14,649,131.25	16,135,000.00
22020201	ELECTRICITY CHARGES	0.00	247,200.00	350,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	35,000.00
22020203	INTERNET ACCESS CHARGES	0.00	718,725.00	1,050,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	42,500.00	175,000.00
22020205	WATER RATES	0.00	180,000.00	350,000.00
22020206	SEWERAGE CHARGES	0.00	163,600.00	175,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	13,297,106.25	14,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,457,160.89	4,550,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,887,414.39	1,750,000.00
22020303	NEWSPAPERS	0.00	530,746.50	350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,039,000.00	1,750,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	989,000.00	2,485,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	607,000.00	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	382,000.00	525,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	210,000.00
220205	TRAINING - GENERAL	0.00	1,600,000.00	1,050,000.00
22020501	LOCAL TRAINING	0.00	1,600,000.00	1,050,000.00
220206	OTHER SERVICES - GENERAL	0.00	638,000.00	770,000.00
22020601	SECURITY SERVICES	0.00	625,000.00	700,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	13,000.00	70,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	5,779,306.51	5,250,000.00
22020701	FINANCIAL CONSULTING	0.00	0.00	700,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,912,306.51	2,450,000.00
22020709	AUDITING OF ACCOUNTS	0.00	2,867,000.00	2,100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	606,000.00	1,400,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	700,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	606,000.00	700,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	2,960,284.62	2,450,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,960,284.62	2,450,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	128,466,119.65	215,425,000.00
22021001	REFRESHMENT & MEALS	0.00	313,500.00	700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	911,989.65	1,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	518,000.00	490,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	126,272,630.00	210,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	35,000.00
22021007	WELFARE PACKAGES	0.00	450,000.00	1,050,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	1,750,000.00
2207	TRANSFERS-PAYMENT	400,000,000.00	0.00	490,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	400,000,000.00	0.00	490,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDAs RECURRENT	400,000,000.00	0.00	490,000,000.00
23	CAPITAL EXPENDITURE	38,600,000.00	7,596,868.12	77,350,000.00
2301	FIXED ASSETS PURCHASED	33,600,000.00	7,596,868.12	63,350,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,600,000.00	7,596,868.12	63,350,000.00
23010106	PURCHASE OF VANS	20,000,000.00	0.00	57,400,000.00
23010108	PURCHASE OF BUSES	10,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	600,000.00	700,000.00
23010113	PURCHASE OF COMPUTERS	2,400,000.00	6,371,868.12	5,250,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,200,000.00	625,000.00	0.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0.00	14,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	5,000,000.00	0.00	14,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	0.00	14,000,000.00

052102600100	Benue State University Teaching Hospital (BSUTH)			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	4,382,611,544.05	852,273,493.10	4,089,838,792.47
21	PERSONNEL COST	3,102,990,885.00	566,491,736.04	3,102,990,885.00
2101	SALARY	2,375,567,134.01	518,673,461.83	2,375,567,134.01
210101	SALARIES AND WAGES	2,375,567,134.01	518,673,461.83	2,375,567,134.01
21010101	SALARY	2,375,567,134.01	518,673,461.83	2,375,567,134.01
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	702,423,750.99	46,870,075.73	702,423,750.99
210201	ALLOWANCES	227,310,324.19	6,074,341.26	227,310,324.19
21020101	NON REGULAR ALLOWANCES	227,310,324.19	6,074,341.26	227,310,324.19
210202	SOCIAL CONTRIBUTIONS	475,113,426.80	40,795,734.47	475,113,426.80

21020201	NHIS CONTRIBUTION	237,556,713.40	0.00	237,556,713.40
21020202	CONTRIBUTORY PENSION	237,556,713.40	40,795,734.47	237,556,713.40
2103	SOCIAL BENEFITS	25,000,000.00	948,198.48	25,000,000.00
210301	SOCIAL BENEFITS	25,000,000.00	948,198.48	25,000,000.00
21030101	GRATUITY	15,000,000.00	0.00	15,000,000.00
21030103	DEATH BENEFITS	10,000,000.00	948,198.48	10,000,000.00
22	OTHER RECURRENT COSTS	813,320,859.05	280,948,207.06	627,797,061.47
2202	OVERHEAD COST	809,820,859.05	280,398,207.06	625,102,061.47
220201	TRAVEL & TRANSPORT - GENERAL	40,434,000.00	5,450,270.00	29,209,180.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,490,000.00	2,407,040.00	11,157,300.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,544,000.00	3,043,230.00	5,808,880.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,800,000.00	0.00	8,701,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,600,000.00	0.00	3,542,000.00
220202	UTILITIES - GENERAL	82,659,470.00	29,491,660.00	63,647,791.90
22020201	ELECTRICITY CHARGES	55,614,000.00	26,966,560.00	42,822,780.00
22020202	TELEPHONE CHARGES	3,450,000.00	1,702,500.00	2,656,500.00
22020203	INTERNET ACCESS CHARGES	7,225,220.00	291,600.00	5,563,419.40
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,300,000.00	101,000.00	1,771,000.00
22020205	WATER RATES	2,760,000.00	0.00	2,125,200.00
22020206	SEWERAGE CHARGES	3,450,000.00	360,000.00	2,656,500.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	7,860,250.00	70,000.00	6,052,392.50
220203	MATERIALS & SUPPLIES - GENERAL	253,586,427.50	122,275,508.69	195,261,549.18
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,369,622.50	7,849,933.00	11,834,609.33
22020302	BOOKS	10,498,600.00	20,000.00	8,083,922.00
22020303	NEWSPAPERS	783,380.00	0.00	603,202.60
22020304	MAGAZINES & PERIODICALS	4,324,000.00	20,000.00	3,329,480.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,624,325.00	3,191,630.00	13,570,730.25
22020306	PRINTING OF SECURITY DOCUMENTS	6,095,000.00	0.00	4,693,150.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	175,000,000.00	110,101,945.69	134,750,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,875,000.00	0.00	2,213,750.00
22020309	UNIFORMS & OTHER CLOTHING	7,088,750.00	342,000.00	5,458,337.50
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,846,750.00	0.00	2,961,997.50
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,056,000.00	0.00	5,433,120.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	3,025,000.00	750,000.00	2,329,250.00
220204	MAINTENANCE SERVICES - GENERAL	92,559,275.00	11,235,070.00	71,270,641.75

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,512,525.00	1,249,800.00	4,244,644.25
22020402	MAINTENANCE OF OFFICE FURNITURE	10,599,550.00	2,729,900.00	8,161,653.50
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	18,400,000.00	3,351,200.00	14,168,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,351,050.00	2,796,370.00	14,900,308.50
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,163,650.00	912,900.00	9,366,010.50
22020406	OTHER MAINTENANCE SERVICES	15,500,000.00	194,900.00	11,935,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	1,150,000.00	0.00	885,500.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	6,382,500.00	0.00	4,914,525.00
22020413	MINOR ROAD MAINTENANCE	3,500,000.00	0.00	2,695,000.00
220205	TRAINING - GENERAL	25,273,230.50	391,650.00	16,380,387.49
22020501	LOCAL TRAINING	12,773,230.50	391,650.00	9,835,387.49
22020502	INTERNATIONAL TRAINING	12,500,000.00	0.00	6,545,000.00
220206	OTHER SERVICES - GENERAL	122,918,000.00	70,490,098.56	94,646,860.00
22020601	SECURITY SERVICES	26,400,000.00	11,554,500.00	20,328,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000.00	2,000,000.00	2,310,000.00
22020605	CLEANING & FUMIGATION SERVICES	93,518,000.00	56,935,598.56	72,008,860.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,845,000.00	110,000.00	19,025,650.00
22020701	FINANCIAL CONSULTING	3,450,000.00	0.00	2,656,500.00
22020702	INFORMATION TECHNOLOGY CONSULTING	7,245,000.00	0.00	5,578,650.00
22020703	LEGAL SERVICES	3,500,000.00	110,000.00	2,695,000.00
22020704	ENGINEERING SERVICES	1,150,000.00	0.00	885,500.00
22020705	ARCHITECTURAL SERVICES	2,000,000.00	0.00	1,540,000.00
22020708	MEDICAL CONSULTING	1,000,000.00	0.00	770,000.00
22020709	AUDITING OF ACCOUNTS	5,500,000.00	0.00	4,900,000.00
220208	FUEL & LUBRICANTS - GENERAL	41,345,000.00	21,192,640.00	35,685,650.00
22020801	MOTOR VEHICLE FUEL COST	9,600,000.00	4,145,900.00	7,392,000.00
22020803	PLANT / GENERATOR FUEL COST	31,200,000.00	16,764,940.00	27,874,000.00
22020806	COOKING GAS/FUEL COST	545,000.00	281,800.00	419,650.00
220209	FINANCIAL CHARGES - GENERAL	13,880,000.00	921,705.31	11,562,600.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,380,000.00	421,705.31	1,062,600.00
22020902	INSURANCE PREMIUM	12,500,000.00	500,000.00	10,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	113,320,456.05	18,839,604.50	88,411,751.16
22021001	REFRESHMENT & MEALS	12,589,510.00	3,059,440.00	9,693,922.70
22021002	HONORARIUM & SITTING ALLOWANCE	25,300,000.00	9,119,000.00	19,481,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,107,000.00	267,500.00	5,472,390.00

22021004	MEDICAL EXPENSES-LOCAL	25,731,446.05	0.00	19,813,213.46
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	349,564.50	1,155,000.00
22021007	WELFARE PACKAGES	8,500,000.00	315,000.00	7,700,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000.00	5,379,100.00	11,550,000.00
22021009	SPORTING ACTIVITIES	2,300,000.00	0.00	1,771,000.00
22021010	DIRECT TEACHING & LABORATORY COST	1,500,000.00	0.00	1,155,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,500,000.00	350,000.00	2,695,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	5,750,000.00	0.00	4,427,500.00
22021021	SPECIAL DAYS/CELEBRATIONS	4,542,500.00	0.00	3,497,725.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,500,000.00	550,000.00	2,695,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,500,000.00	550,000.00	2,695,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	3,500,000.00	550,000.00	2,695,000.00
23	CAPITAL EXPENDITURE	466,299,800.00	4,833,550.00	359,050,846.00
2301	FIXED ASSETS PURCHASED	353,743,800.00	4,681,250.00	272,382,726.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	353,743,800.00	4,681,250.00	272,382,726.00
23010105	PURCHASE OF MOTOR VEHICLES	210,000,000.00	0.00	161,700,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,935,000.00	1,145,550.00	37,679,950.00
23010113	PURCHASE OF COMPUTERS	5,594,000.00	0.00	4,307,380.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0.00	385,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,960,000.00	0.00	1,509,200.00
23010117	PURCHASE OF SHREDDING MACHINES	500,000.00	0.00	385,000.00
23010118	PURCHASE OF SCANNERS	355,000.00	55,000.00	273,350.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	0.00	23,100,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	55,899,800.00	3,480,700.00	43,042,846.00
2302	CONSTRUCTION / PROVISION	85,605,000.00	152,300.00	65,915,850.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	85,605,000.00	152,300.00	65,915,850.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	40,000,000.00	0.00	30,800,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,465,000.00	152,300.00	19,608,050.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	13,250,000.00	0.00	10,202,500.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	6,890,000.00	0.00	5,305,300.00
2303	REHABILITATION / REPAIRS	21,364,800.00	0.00	16,450,896.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	21,364,800.00	0.00	16,450,896.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	21,364,800.00	0.00	16,450,896.00
2304	PRESERVATION OF THE ENVIRONMENT	5,586,200.00	0.00	4,301,374.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,586,200.00	0.00	4,301,374.00

23040102	EROSION & FLOOD CONTROL	5,586,200.00	0.00	4,301,374.00
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052102700100 Benue State Primary Health Care Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	4,621,674,571.00	1,572,405,359.06	4,706,310,866.00
21	PERSONNEL COST	4,404,462,221.00	1,553,725,243.56	4,404,462,221.00
2101	SALARY	4,402,614,221.00	1,553,725,243.56	4,402,614,221.00
210101	SALARIES AND WAGES	4,402,614,221.00	1,553,725,243.56	4,402,614,221.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	4,402,614,221.00	1,553,725,243.56	4,402,614,221.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,848,000.00	0.00	1,848,000.00
210201	ALLOWANCES	1,848,000.00	0.00	1,848,000.00
21020101	NON REGULAR ALLOWANCES	1,848,000.00	0.00	1,848,000.00
22	OTHER RECURRENT COSTS	100,712,350.00	18,610,115.50	103,398,645.00
2202	OVERHEAD COST	100,712,350.00	18,610,115.50	103,398,645.00
220201	TRAVEL & TRANSPORT - GENERAL	16,467,900.00	2,601,000.00	16,427,530.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,467,900.00	247,000.00	9,427,530.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	2,354,000.00	7,000,000.00
220202	UTILITIES - GENERAL	3,616,400.00	1,498,450.00	2,680,580.00
22020201	ELECTRICITY CHARGES	1,800,000.00	957,250.00	1,400,000.00
22020202	TELEPHONE CHARGES	200,000.00	10,000.00	140,000.00
22020203	INTERNET ACCESS CHARGES	987,000.00	497,200.00	700,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	226,800.00	34,000.00	158,760.00
22020205	WATER RATES	66,000.00	0.00	46,200.00
22020206	SEWERAGE CHARGES	99,000.00	0.00	69,300.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	237,600.00	0.00	166,320.00
220203	MATERIALS & SUPPLIES - GENERAL	14,705,650.00	1,903,500.00	12,747,105.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	1,403,500.00	2,100,000.00
22020302	BOOKS	420,000.00	0.00	1,690,150.00
22020303	NEWSPAPERS	185,000.00	0.00	129,500.00
22020304	MAGAZINES & PERIODICALS	250,000.00	0.00	175,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	706,650.00	90,000.00	494,655.00
22020306	PRINTING OF SECURITY DOCUMENTS	990,000.00	410,000.00	3,150,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	554,000.00	0.00	387,800.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	0.00	420,000.00
22020309	UNIFORMS & OTHER CLOTHING	8,000,000.00	0.00	4,200,000.00

220204	MAINTENANCE SERVICES - GENERAL	10,941,000.00	3,886,787.00	10,245,550.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	6,500,000.00	1,435,587.00	4,550,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,000,000.00	192,500.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,223,900.00	2,058,700.00	2,800,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	355,000.00	42,500.00	1,050,000.00
22020406	OTHER MAINTENANCE SERVICES	225,600.00	157,500.00	700,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	136,500.00	0.00	95,550.00
220205	TRAINING - GENERAL	5,000,000.00	0.00	10,500,000.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	10,500,000.00
220206	OTHER SERVICES - GENERAL	5,086,000.00	1,905,000.00	2,100,000.00
22020601	SECURITY SERVICES	1,386,000.00	705,000.00	1,050,000.00
22020602	OFFICE RENT	3,200,000.00	1,200,000.00	700,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	5,300,000.00	0.00	2,310,000.00
22020701	FINANCIAL CONSULTING	1,650,000.00	0.00	455,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,650,000.00	0.00	455,000.00
22020708	MEDICAL CONSULTING	2,000,000.00	0.00	1,400,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,827,000.00	1,665,200.00	3,150,000.00
22020801	MOTOR VEHICLE FUEL COST	1,827,000.00	1,519,200.00	2,100,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	146,000.00	1,050,000.00
220209	FINANCIAL CHARGES - GENERAL	4,930,000.00	15,528.50	1,351,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,430,000.00	15,528.50	1,001,000.00
22020902	INSURANCE PREMIUM	1,500,000.00	0.00	350,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	31,838,400.00	5,134,650.00	41,886,880.00
22021001	REFRESHMENT & MEALS	3,500,000.00	1,781,600.00	2,450,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,481,400.00	1,885,000.00	3,136,980.00
22021003	PUBLICITY & ADVERTISEMENTS	12,752,000.00	64,050.00	29,926,400.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	700,000.00
22021006	POSTAGES & COURIER SERVICES	105,000.00	0.00	73,500.00
22021007	WELFARE PACKAGES	3,000,000.00	0.00	2,100,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	1,365,000.00	700,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	4,000,000.00	39,000.00	2,800,000.00
23	CAPITAL EXPENDITURE	116,500,000.00	70,000.00	198,450,000.00
2301	FIXED ASSETS PURCHASED	66,500,000.00	70,000.00	58,450,000.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	66,500,000.00	70,000.00	58,450,000.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	0.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	70,000.00	14,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	7,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0.00	1,750,000.00
23010118	PURCHASE OF SCANNERS	500,000.00	0.00	700,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	0.00	140,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	50,000,000.00	0.00	140,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	50,000,000.00	0.00	140,000,000.00

052110200100 Hospital Management Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	3,035,007,512.00	1,617,772,134.04	3,021,693,712.36
21	PERSONNEL COST	2,994,004,512.00	1,609,219,962.04	2,994,004,512.36
2101	SALARY	2,994,004,512.00	1,609,219,962.04	2,994,004,512.36
210101	SALARIES AND WAGES	2,994,004,512.00	1,609,219,962.04	2,994,004,512.36
21010101	SALARY	2,994,004,512.00	1,609,219,962.04	2,994,004,512.36
22	OTHER RECURRENT COSTS	40,003,000.00	8,552,172.00	25,939,200.00
2202	OVERHEAD COST	35,303,000.00	8,263,943.00	23,139,200.00
220201	TRAVEL & TRANSPORT - GENERAL	5,446,000.00	662,500.00	3,532,200.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	66,000.00	1,260,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,446,000.00	596,500.00	2,272,200.00
220202	UTILITIES - GENERAL	2,310,000.00	641,100.00	1,470,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	295,000.00	595,000.00
22020202	TELEPHONE CHARGES	500,000.00	137,500.00	315,000.00
22020203	INTERNET ACCESS CHARGES	150,000.00	101,150.00	140,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	67,450.00	140,000.00
22020205	WATER RATES	160,000.00	40,000.00	105,000.00
22020206	SEWERAGE CHARGES	300,000.00	0.00	175,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,807,000.00	1,134,400.00	4,049,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	424,400.00	910,000.00
22020302	BOOKS	40,000.00	12,000.00	24,500.00
22020303	NEWSPAPERS	72,000.00	0.00	35,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	535,000.00	246,000.00	420,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,960,000.00	452,000.00	1,260,000.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	0.00	1,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,600,000.00	1,466,800.00	3,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,000,000.00	1,047,500.00	2,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	57,000.00	210,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,000.00	63,600.00	280,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	151,200.00	210,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	147,500.00	350,000.00
220205	TRAINING - GENERAL	600,000.00	0.00	420,000.00
22020501	LOCAL TRAINING	600,000.00	0.00	420,000.00
220206	OTHER SERVICES - GENERAL	1,250,000.00	185,200.00	714,000.00
22020601	SECURITY SERVICES	550,000.00	160,000.00	350,000.00
22020603	RESIDENTIAL RENT	400,000.00	0.00	210,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	25,200.00	154,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,650,000.00	0.00	770,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	50,000.00	0.00	70,000.00
22020703	LEGAL SERVICES	1,600,000.00	0.00	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,150,000.00	2,588,079.00	3,430,000.00
22020801	MOTOR VEHICLE FUEL COST	4,300,000.00	1,598,000.00	2,870,000.00
22020803	PLANT / GENERATOR FUEL COST	700,000.00	990,079.00	476,000.00
22020806	COOKING GAS/FUEL COST	150,000.00	0.00	84,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	6,709.00	42,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	6,709.00	42,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,440,000.00	1,579,155.00	5,561,500.00
22021001	REFRESHMENT & MEALS	2,600,000.00	541,500.00	1,750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	99,655.00	1,960,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	0.00	189,000.00
22021004	MEDICAL EXPENSES-LOCAL	200,000.00	0.00	140,000.00
22021006	POSTAGES & COURIER SERVICES	30,000.00	0.00	17,500.00
22021007	WELFARE PACKAGES	1,560,000.00	828,000.00	1,050,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	750,000.00	110,000.00	455,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	4,700,000.00	288,229.00	2,800,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,700,000.00	288,229.00	2,800,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	4,700,000.00	288,229.00	2,800,000.00
23	CAPITAL EXPENDITURE	1,000,000.00	0.00	1,750,000.00
2301	FIXED ASSETS PURCHASED	1,000,000.00	0.00	1,750,000.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000.00	0.00	1,750,000.00
23010113	PURCHASE OF COMPUTERS	500,000.00	0.00	1,050,000.00
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	0.00	700,000.00

053900100100 Ministry of Youth and Sports Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	371,551,261.27	67,991,088.07	776,466,429.10
21	PERSONNEL COST	66,518,228.00	42,198,945.49	66,518,228.00
2101	SALARY	66,518,228.00	42,198,945.49	66,518,228.00
210101	SALARIES AND WAGES	66,518,228.00	42,198,945.49	66,518,228.00
21010101	SALARY	66,518,228.00	42,198,945.49	66,518,228.00
22	OTHER RECURRENT COSTS	75,780,790.00	22,713,460.00	62,846,553.00
2202	OVERHEAD COST	71,780,790.00	22,563,460.00	60,046,553.00
220201	TRAVEL & TRANSPORT - GENERAL	11,109,000.00	5,499,894.00	7,538,300.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	609,000.00	90,000.00	426,300.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00	5,409,894.00	7,112,000.00
220202	UTILITIES - GENERAL	1,264,600.00	83,000.00	913,220.00
22020201	ELECTRICITY CHARGES	50,000.00	20,000.00	35,000.00
22020202	TELEPHONE CHARGES	50,000.00	20,000.00	35,000.00
22020203	INTERNET ACCESS CHARGES	1,107,100.00	5,000.00	774,970.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,500.00	0.00	35,350.00
22020205	WATER RATES	42,000.00	30,000.00	29,400.00
22020206	SEWERAGE CHARGES	5,000.00	8,000.00	3,500.00
220203	MATERIALS & SUPPLIES - GENERAL	9,097,900.00	2,044,000.00	5,843,530.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,596,000.00	1,540,000.00	4,617,200.00
22020303	NEWSPAPERS	20,500.00	10,000.00	14,350.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	420,000.00	274,000.00	294,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	210,000.00	50,000.00	42,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,050,000.00	50,000.00	735,000.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	100,000.00	70,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	501,400.00	20,000.00	70,980.00
220204	MAINTENANCE SERVICES - GENERAL	6,236,480.00	1,115,500.00	4,365,536.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,050,000.00	174,000.00	3,535,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	325,880.00	190,500.00	228,116.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	410,000.00	300,000.00	287,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,550.00	251,000.00	140,385.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,050.00	156,000.00	28,035.00
22020406	OTHER MAINTENANCE SERVICES	210,000.00	44,000.00	147,000.00
220205	TRAINING - GENERAL	2,500,000.00	200,000.00	1,750,000.00
22020501	LOCAL TRAINING	2,500,000.00	200,000.00	1,750,000.00
220206	OTHER SERVICES - GENERAL	546,000.00	230,000.00	382,200.00
22020601	SECURITY SERVICES	336,000.00	115,000.00	235,200.00
22020605	CLEANING & FUMIGATION SERVICES	210,000.00	115,000.00	147,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	500,000.00	110,000.00	280,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	110,000.00	280,000.00
220208	FUEL & LUBRICANTS - GENERAL	110,350.00	115,000.00	710,745.00
22020801	MOTOR VEHICLE FUEL COST	105,000.00	100,000.00	493,500.00
22020803	PLANT / GENERATOR FUEL COST	5,350.00	15,000.00	217,245.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	2,066.00	35,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	2,066.00	35,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	40,411,460.00	13,164,000.00	38,228,022.00
22021001	REFRESHMENT & MEALS	199,500.00	35,500.00	139,650.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,500.00	35,000.00	91,350.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	50,000.00	35,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,200,000.00	10,000.00	840,000.00
22021006	POSTAGES & COURIER SERVICES	45,000.00	5,000.00	31,500.00
22021007	WELFARE PACKAGES	483,000.00	160,000.00	338,100.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	53,460.00	0.00	107,422.00
22021009	SPORTING ACTIVITIES	20,580,000.00	10,130,000.00	14,406,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000.00	10,000.00	105,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	17,620,000.00	2,728,500.00	22,134,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	4,000,000.00	150,000.00	2,800,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,000,000.00	150,000.00	2,800,000.00
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	2,000,000.00	0.00	1,400,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	150,000.00	1,400,000.00
23	CAPITAL EXPENDITURE	229,252,243.27	3,078,682.58	647,101,648.10
2301	FIXED ASSETS PURCHASED	69,860,000.00	0.00	201,432,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,860,000.00	0.00	201,432,000.00
23010108	PURCHASE OF BUSES	25,000,000.00	0.00	17,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	9,030,000.00

23010113	PURCHASE OF COMPUTERS	1,750,000.00	0.00	1,225,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0.00	700,000.00
23010118	PURCHASE OF SCANNERS	60,000.00	0.00	42,000.00
23010119	PURCHASE OF POWER GENERATING SET	13,650,000.00	0.00	16,555,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	20,400,000.00	0.00	154,280,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	3,000,000.00	0.00	2,100,000.00
2302	CONSTRUCTION / PROVISION	124,192,243.27	3,078,682.58	220,479,648.10
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	124,192,243.27	3,078,682.58	220,479,648.10
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	19,445,019.87	0.00	24,111,513.91
23020104	CONSTRUCTION / PROVISION OF HOUSING	44,141,783.45	3,078,682.58	45,654,326.22
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILIT	43,547,904.95	0.00	120,223,533.47
23020114	CONSTRUCTION / PROVISION OF ROADS	5,000,000.00	0.00	15,050,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10,557,535.00	0.00	14,390,274.50
23020128	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,500,000.00	0.00	1,050,000.00
2303	REHABILITATION / REPAIRS	15,200,000.00	0.00	134,190,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	15,200,000.00	0.00	134,190,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	200,000.00	0.00	140,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	10,000,000.00	0.00	119,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0.00	15,050,000.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00	0.00	91,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00	0.00	91,000,000.00
23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	0.00	70,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	10,000,000.00	0.00	21,000,000.00

053905100100 Benue State Sports Council				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	235,797,782.60	93,581,956.55	240,316,642.30
21	PERSONNEL COST	134,193,981.60	78,581,645.20	134,193,981.60
2101	SALARY	134,193,981.60	78,581,645.20	134,193,981.60
210101	SALARIES AND WAGES	134,193,981.60	78,581,645.20	134,193,981.60
21010101	SALARY	134,193,981.60	78,581,645.20	134,193,981.60
22	OTHER RECURRENT COSTS	101,603,801.00	15,000,311.35	106,122,660.70
2202	OVERHEAD COST	101,603,801.00	15,000,311.35	106,122,660.70
220201	TRAVEL & TRANSPORT - GENERAL	205,821.00	0.00	144,074.70
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	205,821.00	0.00	144,074.70

220202	UTILITIES - GENERAL	136,323.00	0.00	95,426.10
22020201	ELECTRICITY CHARGES	54,797.00	0.00	38,357.90
22020204	SATELLITE BROADCASTING ACCESS CHARGES	41,164.00	0.00	28,814.80
22020205	WATER RATES	40,362.00	0.00	28,253.40
220203	MATERIALS & SUPPLIES - GENERAL	94,624.00	0.00	66,236.80
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,582.00	0.00	14,407.40
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,582.00	0.00	14,407.40
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	53,460.00	0.00	37,422.00
220204	MAINTENANCE SERVICES - GENERAL	439,976.00	0.00	307,983.20
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	267,300.00	0.00	187,110.00
22020402	MAINTENANCE OF OFFICE FURNITURE	51,322.00	0.00	35,925.40
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	41,164.00	0.00	28,814.80
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	53,460.00	0.00	37,422.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	26,730.00	0.00	18,711.00
220206	OTHER SERVICES - GENERAL	102,911.00	0.00	72,037.70
22020605	CLEANING & FUMIGATION SERVICES	102,911.00	0.00	72,037.70
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	267,300.00	0.00	187,110.00
22020701	FINANCIAL CONSULTING	267,300.00	0.00	187,110.00
220208	FUEL & LUBRICANTS - GENERAL	133,650.00	0.00	93,555.00
22020801	MOTOR VEHICLE FUEL COST	80,190.00	0.00	56,133.00
22020803	PLANT / GENERATOR FUEL COST	53,460.00	0.00	37,422.00
220209	FINANCIAL CHARGES - GENERAL	13,365.00	311.35	9,355.50
22020901	BANK CHARGES (OTHER THAN INTEREST)	13,365.00	311.35	9,355.50
220210	MISCELLANEOUS EXPENSES GENERAL	100,209,831.00	15,000,000.00	105,146,881.70
22021001	REFRESHMENT & MEALS	53,460.00	0.00	37,422.00
22021002	HONORARIUM & SITTING ALLOWANCE	53,460.00	0.00	37,422.00
22021003	PUBLICITY & ADVERTISEMENTS	53,460.00	0.00	37,422.00
22021004	MEDICAL EXPENSES-LOCAL	18,711.00	0.00	13,097.70
22021006	POSTAGES & COURIER SERVICES	4,010.00	0.00	2,807.00
22021007	WELFARE PACKAGES	26,730.00	0.00	18,711.00
22021009	SPORTING ACTIVITIES	100,000,000.00	15,000,000.00	105,000,000.00

053905400100	Benue State Sports Marketing and Lottery Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	92,595,300.00	27,020,854.00	76,042,800.00

21	PERSONNEL COST	18,500,000.00	2,782,272.00	18,500,000.00
2101	SALARY	15,000,000.00	0.00	15,000,000.00
210101	SALARIES AND WAGES	15,000,000.00	0.00	15,000,000.00
21010101	SALARY	15,000,000.00	0.00	15,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,500,000.00	2,782,272.00	3,500,000.00
210201	ALLOWANCES	3,500,000.00	2,782,272.00	3,500,000.00
21020101	NON REGULAR ALLOWANCES	3,500,000.00	2,782,272.00	3,500,000.00
22	OTHER RECURRENT COSTS	37,835,300.00	24,238,582.00	32,160,800.00
2202	OVERHEAD COST	37,835,300.00	24,238,582.00	32,160,800.00
220201	TRAVEL & TRANSPORT - GENERAL	5,820,000.00	4,409,500.00	4,074,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,900,000.00	1,845,000.00	2,030,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,900,000.00	2,564,500.00	2,030,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000.00	0.00	7,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000.00	0.00	7,000.00
220202	UTILITIES - GENERAL	1,241,000.00	1,004,300.00	868,700.00
22020201	ELECTRICITY CHARGES	150,000.00	148,000.00	105,000.00
22020202	TELEPHONE CHARGES	21,000.00	0.00	14,700.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	856,300.00	700,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	0.00	35,000.00
22020205	WATER RATES	10,000.00	0.00	7,000.00
22020206	SEWERAGE CHARGES	10,000.00	0.00	7,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,530,500.00	3,960,000.00	6,783,350.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	3,000,000.00	2,977,000.00	5,712,000.00
22020302	BOOKS	126,000.00	123,000.00	88,200.00
22020303	NEWSPAPERS	50,000.00	0.00	35,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0.00	35,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	283,500.00	260,000.00	198,450.00
22020306	PRINTING OF SECURITY DOCUMENTS	21,000.00	0.00	14,700.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	120,000.00	350,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	480,000.00	350,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,256,300.00	1,000,500.00	1,820,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,500,000.00	350,000.00	1,050,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	45,000.00	210,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,000.00	500,000.00	350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	15,000.00	70,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	6,300.00	0.00	70,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	90,500.00	70,000.00
220205	TRAINING - GENERAL	10,005,000.00	6,573,200.00	7,003,500.00
22020501	LOCAL TRAINING	10,000,000.00	6,573,200.00	7,000,000.00
22020502	INTERNATIONAL TRAINING	5,000.00	0.00	3,500.00
220206	OTHER SERVICES - GENERAL	970,500.00	896,500.00	959,350.00
22020601	SECURITY SERVICES	220,500.00	160,000.00	154,350.00
22020602	OFFICE RENT	600,000.00	600,000.00	700,000.00
22020605	CLEANING & FUMIGATION SERVICES	150,000.00	136,500.00	105,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	0.00	28,000.00
22020701	FINANCIAL CONSULTING	100,000.00	0.00	14,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000.00	0.00	14,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,100,000.00	390,000.00	336,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	40,000.00	168,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	270,000.00	84,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	80,000.00	84,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	2,182.00	3,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	2,182.00	3,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,692,000.00	6,002,400.00	10,284,400.00
22021001	REFRESHMENT & MEALS	500,000.00	427,000.00	350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	760,000.00	1,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,142,000.00	1,860,400.00	1,499,400.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	5,000.00	35,000.00
22021007	WELFARE PACKAGES	5,000,000.00	2,950,000.00	3,500,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	3,500,000.00
23	CAPITAL EXPENDITURE	36,260,000.00	0.00	25,382,000.00
2301	FIXED ASSETS PURCHASED	31,760,000.00	0.00	22,232,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,760,000.00	0.00	22,232,000.00
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000.00	0.00	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0.00	7,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	3,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	0.00	1,400,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	0.00	1,400,000.00
23010118	PURCHASE OF SCANNERS	560,000.00	0.00	392,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	1,200,000.00	0.00	840,000.00

23010128	PURCHASE OF SECURITY EQUIPMENT	1,000,000.00	0.00	700,000.00
2303	REHABILITATION / REPAIRS	500,000.00	0.00	350,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	500,000.00	0.00	350,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	500,000.00	0.00	350,000.00
2305	OTHER CAPITAL PROJECTS	4,000,000.00	0.00	2,800,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,000,000.00	0.00	2,800,000.00
23050101	RESEARCH AND DEVELOPMENT	4,000,000.00	0.00	2,800,000.00

055100100100 Bureau of Local Government and Chieftaincy Affairs				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
2	EXPENDITURES	569,507,200.00	235,556,873.00	430,640,250.00
21	PERSONNEL COST	138,350,700.00	85,056,357.00	138,350,700.00
2101	SALARY	138,350,700.00	85,056,357.00	138,350,700.00
210101	SALARIES AND WAGES	138,350,700.00	85,056,357.00	138,350,700.00
21010101	SALARY	138,350,700.00	85,056,357.00	138,350,700.00
22	OTHER RECURRENT COSTS	398,656,500.00	148,675,033.00	246,089,550.00
2202	OVERHEAD COST	396,156,500.00	147,675,033.00	245,389,550.00
220201	TRAVEL & TRANSPORT - GENERAL	76,000,000.00	28,674,000.00	52,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,500,000.00	390,000.00	3,150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,500,000.00	28,284,000.00	49,350,000.00
220202	UTILITIES - GENERAL	11,848,400.00	6,132,000.00	8,013,880.00
22020201	ELECTRICITY CHARGES	6,500,000.00	4,500,000.00	4,550,000.00
22020202	TELEPHONE CHARGES	210,000.00	0.00	147,000.00
22020203	INTERNET ACCESS CHARGES	836,500.00	0.00	935,550.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	201,900.00	0.00	561,330.00
22020205	WATER RATES	4,000,000.00	1,632,000.00	1,750,000.00
22020206	SEWERAGE CHARGES	100,000.00	0.00	70,000.00
220203	MATERIALS & SUPPLIES - GENERAL	37,657,500.00	10,618,999.00	19,710,250.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00	7,450,000.00	14,000,000.00
22020302	BOOKS	2,000,000.00	400,000.00	1,400,000.00
22020303	NEWSPAPERS	157,500.00	840,000.00	110,250.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0.00	700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,000,000.00	1,678,999.00	2,800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	250,000.00	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	19,637,000.00	6,409,200.00	13,395,900.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	6,733,000.00	2,389,200.00	2,613,100.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,262,500.00	65,000.00	183,750.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,632,000.00	609,000.00	4,292,400.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,009,500.00	115,000.00	2,806,650.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	2,561,000.00	2,100,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	670,000.00	1,400,000.00
220205	TRAINING - GENERAL	6,000,000.00	720,000.00	700,000.00
22020501	LOCAL TRAINING	6,000,000.00	720,000.00	700,000.00
220206	OTHER SERVICES - GENERAL	19,000,000.00	7,430,000.00	11,200,000.00
22020601	SECURITY SERVICES	14,000,000.00	3,905,000.00	7,700,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	3,525,000.00	3,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,704,750.00	0.00	2,453,325.00
22020701	FINANCIAL CONSULTING	1,000,000.00	0.00	700,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	204,750.00	0.00	703,325.00
22020703	LEGAL SERVICES	500,000.00	0.00	1,050,000.00
220208	FUEL & LUBRICANTS - GENERAL	46,202,850.00	34,912,500.00	35,841,995.00
22020801	MOTOR VEHICLE FUEL COST	16,000,000.00	12,259,500.00	12,600,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,202,850.00	0.00	841,995.00
22020803	PLANT / GENERATOR FUEL COST	29,000,000.00	22,653,000.00	22,400,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0.00	700,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	0.00	700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	177,106,000.00	52,778,334.00	100,874,200.00
22021001	REFRESHMENT & MEALS	30,000,000.00	18,080,000.00	21,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	68,000,000.00	26,246,000.00	42,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	28,576,000.00	3,630,000.00	6,003,200.00
22021004	MEDICAL EXPENSES-LOCAL	9,500,000.00	4,207,334.00	3,150,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	350,000.00
22021007	WELFARE PACKAGES	9,530,000.00	270,000.00	6,671,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	0.00	700,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00	345,000.00	21,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,500,000.00	1,000,000.00	700,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,500,000.00	1,000,000.00	700,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,500,000.00	1,000,000.00	700,000.00
23	CAPITAL EXPENDITURE	32,500,000.00	1,825,483.00	46,200,000.00
2301	FIXED ASSETS PURCHASED	28,500,000.00	1,825,483.00	36,400,000.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	28,500,000.00	1,825,483.00	36,400,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,000,000.00	1,235,483.00	3,500,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	300,000.00	1,400,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	195,000.00	700,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0.00	1,750,000.00
23010117	PURCHASE OF SHREDDING MACHINES	300,000.00	95,000.00	210,000.00
23010118	PURCHASE OF SCANNERS	200,000.00	0.00	140,000.00
23010119	PURCHASE OF POWER GENERATING SET	11,000,000.00	0.00	23,800,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	0.00	1,400,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,000,000.00	0.00	3,500,000.00
2302	CONSTRUCTION / PROVISION	4,000,000.00	0.00	9,800,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	4,000,000.00	0.00	9,800,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	2,500,000.00	0.00	7,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,500,000.00	0.00	2,800,000.00

011100100100 Government House Administration				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	4,840,229,696.00	3,061,881,769.60	3,152,926,182.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	4,840,229,696.00	3,061,881,769.60	3,152,926,182.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,840,229,696.00	3,061,881,769.60	3,152,926,182.00

011100100200 Deputy Governor's Office				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,459,387,928.13	505,324,241.34	1,022,193,128.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,459,387,928.13	505,324,241.34	1,022,193,128.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,459,387,928.13	505,324,241.34	1,022,193,128.00

011100500100 Development Cooperations, Sustainable Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	213,614,000.00	40,693,419.81	1,149,890,260.00
7013	GENERAL SERVICES	213,614,000.00	40,693,419.81	1,149,890,260.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	213,614,000.00	40,693,419.81	1,149,890,260.00

011100800100 Benue State Emergency Management Agency (BEMA)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	811,827,784.00	1,925,302.00	568,617,784.00
7109	SOCIAL PROTECTION N.E.C.	811,827,784.00	1,925,302.00	568,617,784.00
71091	SOCIAL PROTECTION N.E.C.	811,827,784.00	1,925,302.00	568,617,784.00

011101000100 Public Procurement Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	97,310,000.00	0.00	249,137,000.00
7013	GENERAL SERVICES	97,310,000.00	0.00	249,137,000.00
70133	OTHER GENERAL SERVICES	97,310,000.00	0.00	249,137,000.00

011102100500 Bureau of Archives, Research and Documentation				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	44,425,965.00	16,110,122.00	39,561,578.30
7085	R & D RECREATION, CULTURE AND RELIGION	44,425,965.00	16,110,122.00	39,561,578.30
70851	R & D RECREATION, CULTURE AND RELIGION	44,425,965.00	16,110,122.00	39,561,578.30

011103300100 Benue State Aids Control Agency (BENSACA)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
707	HEALTH	26,023,286.65	5,579,000.00	33,593,698.60
7074	PUBLIC HEALTH SERVICES	26,023,286.65	5,579,000.00	33,593,698.60
70741	PUBLIC HEALTH SERVICES	26,023,286.65	5,579,000.00	33,593,698.60

011103700100 Muslim Pilgrims Welfare Board (MPWB)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	16,733,616.47	5,570,820.26	63,069,740.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	16,733,616.47	5,570,820.26	63,069,740.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	16,733,616.47	5,570,820.26	63,069,740.00

011103800100 Christian Pilgrims Welfare Board (CPWB)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	15,893,014.00	4,366,757.00	12,785,157.40
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	15,893,014.00	4,366,757.00	12,785,157.40
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	15,893,014.00	4,366,757.00	12,785,157.40

011104500100 Benue State Pension Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	6,214,702,783.00	3,922,669,160.03	6,183,516,743.42
7102	OLD AGE	6,214,702,783.00	3,922,669,160.03	6,183,516,743.42
71021	OLD AGE	6,214,702,783.00	3,922,669,160.03	6,183,516,743.42

011200300100 Benue State House of Assembly				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	4,174,318,443.81	1,040,636,450.88	2,423,835,168.85
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	4,174,318,443.81	1,040,636,450.88	2,423,835,168.85
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,174,318,443.81	1,040,636,450.88	2,423,835,168.85

011200400100 Benue State House of Assembly Service Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	280,178,973.50	4,014,899.10	217,346,973.20
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	280,178,973.50	4,014,899.10	217,346,973.20

70111	EXECUTIVE AND LEGISLATIVE ORGANS	280,178,973.50	4,014,899.10	217,346,973.20
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012300100100 Ministry of Information,Culture and Tourism				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	626,346,020.00	451,818,679.11	1,258,597,867.00
7083	BROADCASTING AND PUBLISHING SERVICES	626,346,020.00	451,818,679.11	1,258,597,867.00
70831	BROADCASTING AND PUBLISHING SERVICES	626,346,020.00	451,818,679.11	1,258,597,867.00

012300300100 Benue State Television Corporation				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	404,725,000.00	74,723,291.62	368,017,500.00
7083	BROADCASTING AND PUBLISHING SERVICES	404,725,000.00	74,723,291.62	368,017,500.00
70831	BROADCASTING AND PUBLISHING SERVICES	404,725,000.00	74,723,291.62	368,017,500.00

012300400100 Radio Benue Corporation				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	337,600,485.12	195,338,988.77	344,813,444.96
7083	BROADCASTING AND PUBLISHING SERVICES	337,600,485.12	195,338,988.77	344,813,444.96
70831	BROADCASTING AND PUBLISHING SERVICES	337,600,485.12	195,338,988.77	344,813,444.96

012301300100 Benue Printing and Publishing Corporation (BPPC)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	130,130,885.20	72,139,260.04	126,928,866.00
7083	BROADCASTING AND PUBLISHING SERVICES	130,130,885.20	72,139,260.04	126,928,866.00
70831	BROADCASTING AND PUBLISHING SERVICES	130,130,885.20	72,139,260.04	126,928,866.00

012305500100 Government Printing Department				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	9,521,806.44	3,949,526.19	7,721,806.44
7083	BROADCASTING AND PUBLISHING SERVICES	9,521,806.44	3,949,526.19	7,721,806.44
70831	BROADCASTING AND PUBLISHING SERVICES	9,521,806.44	3,949,526.19	7,721,806.44

012400100100 Bureau of Internal Affairs and Special Services (BIA)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	16,084,173,912.16	116,242,563.13	10,734,808,853.16

7036	PUBLIC ORDER AND SAFETY N.E.C.	16,084,173,912.16	116,242,563.13	10,734,808,853.16
70361	PUBLIC ORDER AND SAFETY N.E.C.	16,084,173,912.16	116,242,563.13	10,734,808,853.16

012500100100	Office of the Head of Service (HOS)			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	563,593,527.76	330,658,151.80	551,312,287.06
7013	GENERAL SERVICES	563,593,527.76	330,658,151.80	551,312,287.06
70131	GENERAL PERSONNEL SERVICES	563,593,527.76	330,658,151.80	551,312,287.06

012500100200	Bureau of Establishment and Management Services			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	306,994,076.00	170,757,210.05	291,904,853.20
7013	GENERAL SERVICES	306,994,076.00	170,757,210.05	291,904,853.20
70131	GENERAL PERSONNEL SERVICES	306,994,076.00	170,757,210.05	291,904,853.20
703	PUBLIC ORDER AND SAFETY	64,383,270.00	18,542,810.00	45,782,289.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	64,383,270.00	18,542,810.00	45,782,289.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	64,383,270.00	18,542,810.00	45,782,289.00

012500100500	Bureau of Service Welfare			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	326,192,475.00	190,663,267.11	392,834,732.50
7013	GENERAL SERVICES	326,192,475.00	190,663,267.11	392,834,732.50
70131	GENERAL PERSONNEL SERVICES	326,192,475.00	190,663,267.11	392,834,732.50

012500500100	Bureau of Manpower Development and Training			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	268,868,856.00	30,901,501.80	191,238,816.00
7013	GENERAL SERVICES	268,868,856.00	30,901,501.80	191,238,816.00
70131	GENERAL PERSONNEL SERVICES	268,868,856.00	30,901,501.80	191,238,816.00

014000100100	Office of the Auditor-General of the State			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	204,067,539.64	95,964,386.11	183,515,110.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	204,067,539.64	95,964,386.11	183,515,110.00
70112	FINANCIAL AND FISCAL AFFAIRS	204,067,539.64	95,964,386.11	183,515,110.00

014000200100 Local Government Audit Department				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	156,164,953.24	47,157,608.20	132,046,361.60
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	156,164,953.24	47,157,608.20	132,046,361.60
70112	FINANCIAL AND FISCAL AFFAIRS	156,164,953.24	47,157,608.20	132,046,361.60

014700100100 Benue State Civil Service Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	64,265,784.00	17,287,752.00	67,364,998.00
7013	GENERAL SERVICES	55,465,784.00	17,287,752.00	47,204,998.00
70131	GENERAL PERSONNEL SERVICES	55,465,784.00	17,287,752.00	47,204,998.00
7016	GENERAL PUBLIC SERVICES N.E.C.	8,800,000.00	0.00	20,160,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	8,800,000.00	0.00	20,160,000.00

014800100100 Benue State Independent Electoral Commission (B)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,130,889,036.32	712,021,208.75	421,696,102.32
7016	GENERAL PUBLIC SERVICES N.E.C.	1,130,889,036.32	712,021,208.75	421,696,102.32
70161	GENERAL PUBLIC SERVICES N.E.C.	1,130,889,036.32	712,021,208.75	421,696,102.32

014900100100 Local Government Service Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	261,896,661.00	72,436,746.34	172,411,135.00
7013	GENERAL SERVICES	261,896,661.00	72,436,746.34	172,411,135.00
70131	GENERAL PERSONNEL SERVICES	261,896,661.00	72,436,746.34	172,411,135.00

016100100100 Office of the Secretary to the State Government				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	4,002,463,298.12	2,177,915,134.33	3,215,761,128.12
7013	GENERAL SERVICES	4,002,463,298.12	2,177,915,134.33	3,215,761,128.12
70133	OTHER GENERAL SERVICES	4,002,463,298.12	2,177,915,134.33	3,215,761,128.12

016100200100 Bureau of Political - SSG				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget

701	GENERAL PUBLIC SERVICES	17,102,000.00	600,000.00	12,426,400.00
7013	GENERAL SERVICES	17,102,000.00	600,000.00	12,426,400.00
70133	OTHER GENERAL SERVICES	17,102,000.00	600,000.00	12,426,400.00

016100300100	Bureau of Research and Policy Analysis (REPA) - SS			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	2,034,000.00	0.00	1,423,800.00
7013	GENERAL SERVICES	2,034,000.00	0.00	1,423,800.00
70133	OTHER GENERAL SERVICES	2,034,000.00	0.00	1,423,800.00

016100400100	Office of the Secretary to State Government - (EXC			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	16,579,000.00	9,660,000.00	11,605,300.00
7013	GENERAL SERVICES	16,579,000.00	9,660,000.00	11,605,300.00
70133	OTHER GENERAL SERVICES	16,579,000.00	9,660,000.00	11,605,300.00

016100500100	Liaison Office Lagos			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	23,597,110.00	16,657,146.82	21,810,656.00
7013	GENERAL SERVICES	23,597,110.00	16,657,146.82	21,810,656.00
70133	OTHER GENERAL SERVICES	23,597,110.00	16,657,146.82	21,810,656.00

016100600100	Liaison Office Kaduna			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	20,571,200.00	4,000,000.00	14,399,840.00
7013	GENERAL SERVICES	20,571,200.00	4,000,000.00	14,399,840.00
70133	OTHER GENERAL SERVICES	20,571,200.00	4,000,000.00	14,399,840.00

016100700100	Liaison Office Abuja/Lodge			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	137,225,000.00	45,772,207.50	96,057,500.00
7013	GENERAL SERVICES	137,225,000.00	45,772,207.50	96,057,500.00
70133	OTHER GENERAL SERVICES	137,225,000.00	45,772,207.50	96,057,500.00

021500100100	Ministry of Agriculture and Natural Resources			
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Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	1,106,958,098.68	1,004,454,736.98	8,845,957,743.18
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,106,958,098.68	1,004,454,736.98	8,845,957,743.18
70421	AGRICULTURE	1,106,958,098.68	1,004,454,736.98	8,845,957,743.18

021502100100 Akperan Orshi Polytechnic, Yandev.				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	1,787,219,090.00	809,492,277.89	4,328,739,467.70
7094	TERTIARY EDUCATION	1,787,219,090.00	809,492,277.89	4,328,739,467.70
70942	SECOND STAGE OF TERTIARY EDUCATION	1,787,219,090.00	809,492,277.89	4,328,739,467.70

021510200100 Benue State Agriculture and Rural Development A				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	919,831,056.15	75,980,890.60	714,533,521.60
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	919,831,056.15	75,980,890.60	714,533,521.60
70421	AGRICULTURE	919,831,056.15	75,980,890.60	714,533,521.60

022000100100 Ministry of Finance				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	9,847,967,533.64	5,021,759,518.78	7,945,419,940.24
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	9,847,967,533.64	5,021,759,518.78	7,945,419,940.24
70112	FINANCIAL AND FISCAL AFFAIRS	9,847,967,533.64	5,021,759,518.78	7,945,419,940.24

022000700100 Office of the Accountant-General				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,815,106,881.48	978,764,277.69	855,627,911.46
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,815,106,881.48	978,764,277.69	855,627,911.46
70112	FINANCIAL AND FISCAL AFFAIRS	1,815,106,881.48	978,764,277.69	855,627,911.46
710	SOCIAL PROTECTION	1,000,000.00	0.00	1,000,000.00
7103	SURVIVORS	1,000,000.00	0.00	1,000,000.00
71031	SURVIVORS	1,000,000.00	0.00	1,000,000.00

022000700500 Debt Management Office				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	11,608,253,546.69	19,899,804,108.64	21,194,560,009.88

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AFFAIRS	9,614,750,132.73	0.00	58,775,308.00
70112	FINANCIAL AND FISCAL AFFAIRS	9,614,750,132.73	0.00	58,775,308.00
7017	PUBLIC DEBT TRANSACTIONS	1,993,503,413.96	19,899,804,108.64	21,135,784,701.88
70171	PUBLIC DEBT TRANSACTIONS	1,993,503,413.96	19,899,804,108.64	21,135,784,701.88

022000800100	Benue State Internal Revenue Service (BIRS)			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,632,765,339.72	1,001,133,775.08	1,380,161,154.22
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AFFAIRS	1,632,765,339.72	1,001,133,775.08	1,380,161,154.22
70112	FINANCIAL AND FISCAL AFFAIRS	1,632,765,339.72	1,001,133,775.08	1,380,161,154.22

022200100100	Ministry of Trade and Investment			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	145,809,086.54	61,201,292.90	518,287,286.54
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	145,809,086.54	61,201,292.90	518,287,286.54
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	145,809,086.54	61,201,292.90	518,287,286.54

027000100100	Ministry of Industry and Cooperatives			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	1,395,810,544.18	41,818,334.44	1,115,630,345.81
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,395,810,544.18	41,818,334.44	1,115,630,345.81
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,395,810,544.18	41,818,334.44	1,115,630,345.81

022800100100	Ministry of Energy, Science and Technology			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	254,206,317.00	42,912,522.00	721,593,665.90
7096	SUBSIDIARY SERVICES TO EDUCATION	254,206,317.00	42,912,522.00	721,593,665.90
70961	SUBSIDIARY SERVICES TO EDUCATION	254,206,317.00	42,912,522.00	721,593,665.90

022800100300	Business and Engineering Skills Training (BEST) Centre			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	4,430,300.00	1,432,500.00	3,098,053.00
7105	UNEMPLOYMENT	4,430,300.00	1,432,500.00	3,098,053.00
71051	UNEMPLOYMENT	4,430,300.00	1,432,500.00	3,098,053.00

023400100100 Ministry of Works and Transport				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	33,037,599,533.03	9,031,527,117.69	23,899,884,545.84
7045	TRANSPORT	33,037,599,533.03	9,031,527,117.69	23,899,884,545.84
70451	ROAD TRANSPORT	33,037,599,533.03	9,031,527,117.69	23,899,884,545.84

023600400100 Benue State Council For Arts and Culture				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	260,849,247.72	73,593,083.60	308,033,488.00
7082	CULTURAL SERVICES	260,849,247.72	73,593,083.60	308,033,488.00
70821	CULTURAL SERVICES	260,849,247.72	73,593,083.60	308,033,488.00

023800100100 Benue State Planning Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	2,038,055,772.31	198,004,059.30	1,079,539,417.88
7013	GENERAL SERVICES	2,038,055,772.31	198,004,059.30	1,079,539,417.88
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,038,055,772.31	198,004,059.30	1,079,539,417.88

023800400100 Benue State Bureau of Statistics				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	271,470,000.00
7013	GENERAL SERVICES	0.00	0.00	271,470,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	271,470,000.00

025000100100 Fiscal Responsibility Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	171,710,332.00	258,021.50	139,001,340.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	171,710,332.00	258,021.50	139,001,340.00
70112	FINANCIAL AND FISCAL AFFAIRS	171,710,332.00	258,021.50	139,001,340.00

025200100100 Ministry of Water Resources and Environment				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,222,840,506.40	514,576,646.63	4,173,958,038.40
7063	WATER SUPPLY	1,222,840,506.40	514,576,646.63	4,173,958,038.40
70631	WATER SUPPLY	1,222,840,506.40	514,576,646.63	4,173,958,038.40

025210200100 Benue State Water Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	178,330,184.00	86,705,278.63	165,294,940.00
7063	WATER SUPPLY	178,330,184.00	86,705,278.63	165,294,940.00
70631	WATER SUPPLY	178,330,184.00	86,705,278.63	165,294,940.00

025210300100 Benue State Rural Water Supply and Sanitation Ag				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	296,885,885.00	34,787,436.85	535,534,167.30
7063	WATER SUPPLY	296,885,885.00	34,787,436.85	535,534,167.30
70631	WATER SUPPLY	296,885,885.00	34,787,436.85	535,534,167.30

025210400100 Benue State Environmental Sanitation Authority				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
705	ENVIRONMENTAL PROTECTION	265,264,936.00	65,922,812.00	215,779,936.00
7051	WASTE MANAGEMENT	265,264,936.00	65,922,812.00	215,779,936.00
70511	WASTE MANAGEMENT	265,264,936.00	65,922,812.00	215,779,936.00

025300100100 Ministry of Housing and Urban Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,297,433,408.00	650,821,908.01	2,353,163,444.00
7061	HOUSING DEVELOPMENT	1,297,433,408.00	650,821,908.01	2,353,163,444.00
70611	HOUSING DEVELOPMENT	1,297,433,408.00	650,821,908.01	2,353,163,444.00

025300200100 Benue State Urban Development Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	196,144,040.00	32,030,495.00	148,298,400.00
7061	HOUSING DEVELOPMENT	196,144,040.00	32,030,495.00	148,298,400.00
70611	HOUSING DEVELOPMENT	196,144,040.00	32,030,495.00	148,298,400.00

025400100100 Ministry of Rural Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	8,673,879,062.78	1,784,666,699.96	12,028,090,882.12
7062	COMMUNITY DEVELOPMENT	8,673,879,062.78	1,784,666,699.96	12,028,090,882.12

70621	COMMUNITY DEVELOPMENT	8,673,879,062.78	1,784,666,699.96	12,028,090,882.12
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026000100100 Ministry of Lands, Survey and Solid Minerals				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,293,743,420.00	632,220,454.00	1,641,746,880.00
7061	HOUSING DEVELOPMENT	1,293,743,420.00	632,220,454.00	1,641,746,880.00
70611	HOUSING DEVELOPMENT	1,293,743,420.00	632,220,454.00	1,641,746,880.00

031801100100 Judicial Service Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	234,930,873.00	52,083,010.72	233,321,103.16
7033	LAW COURTS	234,930,873.00	52,083,010.72	233,321,103.16
70331	LAW COURTS	234,930,873.00	52,083,010.72	233,321,103.16

031805100100 High Court of Justice				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	4,429,306,658.00	680,497,994.35	4,338,347,049.92
7033	LAW COURTS	4,429,306,658.00	680,497,994.35	4,338,347,049.92
70331	LAW COURTS	4,429,306,658.00	680,497,994.35	4,338,347,049.92
710	SOCIAL PROTECTION	321,798,618.00	0.00	321,798,618.00
7102	OLD AGE	301,065,654.00	0.00	301,065,654.00
71021	OLD AGE	301,065,654.00	0.00	301,065,654.00
7103	SURVIVORS	20,732,964.00	0.00	20,732,964.00
71031	SURVIVORS	20,732,964.00	0.00	20,732,964.00

031805200100 Customary Court of Appeal				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	675,662,158.00	210,364,093.40	517,941,362.10
7033	LAW COURTS	675,662,158.00	210,364,093.40	517,941,362.10
70331	LAW COURTS	675,662,158.00	210,364,093.40	517,941,362.10
710	SOCIAL PROTECTION	50,000,000.00	0.00	50,000,000.00
7102	OLD AGE	45,000,000.00	0.00	45,000,000.00
71021	OLD AGE	45,000,000.00	0.00	45,000,000.00
7103	SURVIVORS	5,000,000.00	0.00	5,000,000.00
71031	SURVIVORS	5,000,000.00	0.00	5,000,000.00

032600100100 Ministry of Justice				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	1,491,479,021.48	709,661,812.48	1,131,145,672.48
7033	LAW COURTS	1,491,479,021.48	709,661,812.48	1,131,145,672.48
70331	LAW COURTS	1,491,479,021.48	709,661,812.48	1,131,145,672.48

032600700100 Citizens Mediation Centre, Makurdi				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	1,275,947.90	0.00	0.00
7033	LAW COURTS	1,275,947.90	0.00	0.00
70331	LAW COURTS	1,275,947.90	0.00	0.00

051400100100 Ministry of Women Affairs and Social Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	369,351,960.00	81,461,410.88	709,892,662.00
7104	FAMILY AND CHILDREN	369,351,960.00	81,461,410.88	709,892,662.00
71041	FAMILY AND CHILDREN	369,351,960.00	81,461,410.88	709,892,662.00

051405100100 Benue State Rehabilitation Board, Apir				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	65,674,448.00	23,819,031.70	49,526,586.00
7109	SOCIAL PROTECTION N.E.C.	65,674,448.00	23,819,031.70	49,526,586.00
71091	SOCIAL PROTECTION N.E.C.	65,674,448.00	23,819,031.70	49,526,586.00

051405200100 Benue State Community and Social Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	617,050,631.00	111,249,438.98	544,275,441.70
7109	SOCIAL PROTECTION N.E.C.	617,050,631.00	111,249,438.98	544,275,441.70
71091	SOCIAL PROTECTION N.E.C.	617,050,631.00	111,249,438.98	544,275,441.70

051700100100 Ministry of Education				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	747,913,800.40	158,233,310.81	762,931,307.90
7096	SUBSIDIARY SERVICES TO EDUCATION	747,913,800.40	158,233,310.81	762,931,307.90

70961	SUBSIDIARY SERVICES TO EDUCATION	747,913,800.40	158,233,310.81	762,931,307.90
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051700300100 Benue State Universal Basic Education Board (SUBEB)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	1,262,050,600.00	348,845,058.73	1,315,050,452.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,262,050,600.00	348,845,058.73	1,315,050,452.00
70912	PRIMARY EDUCATION	1,262,050,600.00	348,845,058.73	1,315,050,452.00

051700800100 Benue State Library Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	26,980,369.48	14,349,669.47	28,632,691.60
7097	R & D EDUCATION	26,980,369.48	14,349,669.47	28,632,691.60
70971	R & D EDUCATION	26,980,369.48	14,349,669.47	28,632,691.60

051700900100 Benue State Examinations Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	488,104,740.00	259,453,283.27	422,554,784.00
7092	SECONDARY EDUCATION	488,104,740.00	259,453,283.27	422,554,784.00
70922	UPPER-SECONDARY EDUCATION	488,104,740.00	259,453,283.27	422,554,784.00

051701000100 Agency for Adult and Non-Formal Education				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	247,889,184.00	137,783,632.00	244,106,240.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	247,889,184.00	137,783,632.00	244,106,240.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	247,889,184.00	137,783,632.00	244,106,240.00

051701800100 Benue State Polytechnic, Ugbokolo				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	1,707,661,620.00	771,456,593.88	1,879,125,863.43
7094	TERTIARY EDUCATION	1,707,661,620.00	771,456,593.88	1,879,125,863.43
70942	SECOND STAGE OF TERTIARY EDUCATION	1,707,661,620.00	771,456,593.88	1,879,125,863.43

051701900100 College of Education, Katsina-Ala				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	2,247,112,385.00	1,332,506,870.64	2,055,241,322.40

7094	TERTIARY EDUCATION	2,247,112,385.00	1,332,506,870.64	2,055,241,322.40
70941	FIRST STAGE OF TERTIARY EDUCATION	2,247,112,385.00	1,332,506,870.64	2,055,241,322.40
710	SOCIAL PROTECTION	0.00	0.00	1,480,000.00
7103	SURVIVORS	0.00	0.00	1,480,000.00
71031	SURVIVORS	0.00	0.00	1,480,000.00

051702100100	College of Education Oju			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	1,916,827,807.60	902,012,284.35	2,307,127,587.60
7094	TERTIARY EDUCATION	1,916,827,807.60	902,012,284.35	2,307,127,587.60
70941	FIRST STAGE OF TERTIARY EDUCATION	1,916,827,807.60	902,012,284.35	2,307,127,587.60

051702100300	Benue State University (BSU), Makurdi			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	6,298,285,905.10	2,761,266,043.69	5,686,443,052.61
7094	TERTIARY EDUCATION	6,298,285,905.10	2,761,266,043.69	5,686,443,052.61
70942	SECOND STAGE OF TERTIARY EDUCATION	6,298,285,905.10	2,761,266,043.69	5,686,443,052.61
710	SOCIAL PROTECTION	419,354,099.00	196,866,768.38	518,620,852.00
7102	OLD AGE	393,454,099.00	196,866,768.38	492,720,852.00
71021	OLD AGE	393,454,099.00	196,866,768.38	492,720,852.00
7103	SURVIVORS	25,900,000.00	0.00	25,900,000.00
71031	SURVIVORS	25,900,000.00	0.00	25,900,000.00

051702100200	Benue State University College of Health Sciences			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	1,825,202,184.87	852,863,334.03	1,669,312,815.31
7094	TERTIARY EDUCATION	1,825,202,184.87	852,863,334.03	1,669,312,815.31
70941	FIRST STAGE OF TERTIARY EDUCATION	1,825,202,184.87	852,863,334.03	1,669,312,815.31
710	SOCIAL PROTECTION	145,825,938.00	52,315,367.37	145,825,938.00
7102	OLD AGE	145,825,938.00	52,315,367.37	145,825,938.00
71021	OLD AGE	145,825,938.00	52,315,367.37	145,825,938.00

051705400100	Benue State Teaching Service Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	5,999,794,983.69	3,466,396,137.79	6,152,079,489.42

7092	SECONDARY EDUCATION	5,999,794,983.69	3,466,396,137.79	6,152,079,489.42
70922	UPPER-SECONDARY EDUCATION	5,999,794,983.69	3,466,396,137.79	6,152,079,489.42

051705500100	Benue State Science and Technical Education Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	501,235,944.56	272,683,189.32	491,956,647.00
7092	SECONDARY EDUCATION	501,235,944.56	272,683,189.32	491,956,647.00
70922	UPPER-SECONDARY EDUCATION	501,235,944.56	272,683,189.32	491,956,647.00

051705600100	Benue State Scholarship Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	237,953,496.00	6,301,541.00	170,371,056.00
7094	TERTIARY EDUCATION	237,953,496.00	6,301,541.00	170,371,056.00
70942	SECOND STAGE OF TERTIARY EDUCATION	237,953,496.00	6,301,541.00	170,371,056.00

051705700100	Akawe Torkula Polytechnic, Makurdi			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	1,731,820,141.04	279,029,988.36	1,652,778,973.20
7094	TERTIARY EDUCATION	1,731,820,141.04	279,029,988.36	1,652,778,973.20
70941	FIRST STAGE OF TERTIARY EDUCATION	1,731,820,141.04	279,029,988.36	1,652,778,973.20
710	SOCIAL PROTECTION	0.00	6,115,964.62	0.00
7102	OLD AGE	0.00	6,115,964.62	0.00
71021	OLD AGE	0.00	6,115,964.62	0.00

052100100100	Ministry of Health and Human Services			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
707	HEALTH	4,953,427,191.00	1,853,673,836.11	3,481,920,424.16
7074	PUBLIC HEALTH SERVICES	4,953,427,191.00	1,853,673,836.11	3,481,920,424.16
70741	PUBLIC HEALTH SERVICES	4,953,427,191.00	1,853,673,836.11	3,481,920,424.16

052100200100	Benue State Health Insurance Agency			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
707	HEALTH	774,600,000.00	176,012,601.04	1,161,615,000.00
7074	PUBLIC HEALTH SERVICES	774,600,000.00	176,012,601.04	1,161,615,000.00
70741	PUBLIC HEALTH SERVICES	774,600,000.00	176,012,601.04	1,161,615,000.00

052102600100 Benue State University Teaching Hospital (BSUTH)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
707	HEALTH	4,120,054,830.65	810,529,560.15	3,827,282,079.07
7073	HOSPITAL SERVICES	4,120,054,830.65	810,529,560.15	3,827,282,079.07
70731	GENERAL HOSPITAL SERVICES	4,120,054,830.65	810,529,560.15	3,827,282,079.07
710	SOCIAL PROTECTION	262,556,713.40	41,743,932.95	262,556,713.40
7102	OLD AGE	252,556,713.40	40,795,734.47	252,556,713.40
71021	OLD AGE	252,556,713.40	40,795,734.47	252,556,713.40
7103	SURVIVORS	10,000,000.00	948,198.48	10,000,000.00
71031	SURVIVORS	10,000,000.00	948,198.48	10,000,000.00

052102700100 Benue State Primary Health Care Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
707	HEALTH	4,621,674,571.00	1,572,405,359.06	4,706,310,866.00
7074	PUBLIC HEALTH SERVICES	4,621,674,571.00	1,572,405,359.06	4,706,310,866.00
70741	PUBLIC HEALTH SERVICES	4,621,674,571.00	1,572,405,359.06	4,706,310,866.00

052110200100 Hospital Management Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
707	HEALTH	3,035,007,512.00	1,617,772,134.04	3,021,693,712.36
7073	HOSPITAL SERVICES	3,035,007,512.00	1,617,772,134.04	3,021,693,712.36
70731	GENERAL HOSPITAL SERVICES	3,035,007,512.00	1,617,772,134.04	3,021,693,712.36

053900100100 Ministry of Youth and Sports Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	371,551,261.27	67,991,088.07	776,466,429.10
7081	RECREATIONAL AND SPORTING SERVICES	371,551,261.27	67,991,088.07	776,466,429.10
70811	RECREATIONAL AND SPORTING SERVICES	371,551,261.27	67,991,088.07	776,466,429.10

053905100100 Benue State Sports Council				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	235,797,782.60	93,581,956.55	240,316,642.30
7081	RECREATIONAL AND SPORTING SERVICES	235,797,782.60	93,581,956.55	240,316,642.30
70811	RECREATIONAL AND SPORTING SERVICES	235,797,782.60	93,581,956.55	240,316,642.30

053905400100 Benue State Sports Marketing and Lottery Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	92,595,300.00	27,020,854.00	76,042,800.00
7081	RECREATIONAL AND SPORTING SERVICES	92,595,300.00	27,020,854.00	76,042,800.00
70811	RECREATIONAL AND SPORTING SERVICES	92,595,300.00	27,020,854.00	76,042,800.00

055100100100 Bureau of Local Government and Chieftaincy Affairs				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	569,507,200.00	235,556,873.00	430,640,250.00
7062	COMMUNITY DEVELOPMENT	569,507,200.00	235,556,873.00	430,640,250.00
70621	COMMUNITY DEVELOPMENT	569,507,200.00	235,556,873.00	430,640,250.00

011100500100 Development Cooperations, Sustainable Developpr				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,200,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
13	AID AND GRANTS	2,200,000,000.00	0.00	0.00
1302	GRANTS	2,200,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	2,000,000,000.00	0.00	0.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	2,000,000,000.00	0.00	0.00
130202	FOREIGN GRANTS	200,000,000.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	200,000,000.00	0.00	0.00

011101000100 Public Procurement Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>60,405,000.00</u>	<u>63,189,755.80</u>	<u>62,905,000.00</u>
12	INDEPENDENT REVENUE	60,405,000.00	63,189,755.80	62,905,000.00
1202	NON-TAX REVENUE	60,405,000.00	63,189,755.80	62,905,000.00
120204	FEES - GENERAL	60,400,000.00	62,710,755.80	60,400,000.00
12020417	CONTRACTOR REGISTRATION FEES	5,200,000.00	2,053,578.32	5,200,000.00
12020427	TENDER FEES	50,000,000.00	59,945,177.48	50,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	5,000,000.00	712,000.00	5,000,000.00
12020437	DEEDS REGISTRATION FEES	200,000.00	0.00	200,000.00
120206	SALES - GENERAL	5,000.00	479,000.00	2,505,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	2,500,000.00
12020616	SALES OF FORMS	5,000.00	479,000.00	5,000.00

011103300100 Benue State Aids Control Agency (BENSACA)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>10,000,000.00</u>	<u>2,987,000.00</u>	<u>19,000,000.00</u>
13	AID AND GRANTS	10,000,000.00	2,987,000.00	19,000,000.00
1302	GRANTS	10,000,000.00	2,987,000.00	19,000,000.00
130202	FOREIGN GRANTS	10,000,000.00	2,987,000.00	19,000,000.00
13020201	CURRENT FOREIGN GRANTS	10,000,000.00	2,987,000.00	19,000,000.00

011103800100 Christian Pilgrims Welfare Board (CPWB)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>560,218.00</u>	<u>0.00</u>	<u>560,218.00</u>

12	INDEPENDENT REVENUE	560,218.00	0.00	560,218.00
1202	NON-TAX REVENUE	560,218.00	0.00	560,218.00
120206	SALES - GENERAL	560,218.00	0.00	560,218.00
12020616	SALES OF FORMS	560,218.00	0.00	560,218.00

011104500100	Benue State Pension Commission			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000,000.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	10,000,000.00
1202	NON-TAX REVENUE	0.00	0.00	10,000,000.00
120211	INVESTMENT INCOME	0.00	0.00	10,000,000.00
12021103	OTHER INVESTMENT INCOME	0.00	0.00	10,000,000.00

012300100100	Ministry of Information,Culture and Tourism			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>11,210,000.00</u>	<u>8,469,495.35</u>	<u>11,210,000.00</u>
12	INDEPENDENT REVENUE	11,210,000.00	8,469,495.35	11,210,000.00
1202	NON-TAX REVENUE	11,210,000.00	8,469,495.35	11,210,000.00
120201	LICENCES - GENERAL	200,000.00	0.00	200,000.00
12020109	REGISTATION OF VOLUNTARY ORGANIZATIONS	200,000.00	0.00	200,000.00
120204	FEES - GENERAL	5,000,000.00	1,858,995.35	5,000,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	2,000,000.00	0.00	2,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	3,000,000.00	1,858,995.35	3,000,000.00
120207	EARNINGS -GENERAL	4,010,000.00	4,310,400.00	4,010,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	300,000.00	0.00	300,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	2,000,000.00	4,280,300.00	2,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,710,000.00	30,100.00	1,710,000.00
120209	RENT ON LAND & OTHERS - GENERAL	2,000,000.00	2,300,100.00	2,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	2,000,000.00	2,300,100.00	2,000,000.00

012300300100	Benue State Television Corporation			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>6,000,000.00</u>	<u>2,572,820.00</u>	<u>6,000,000.00</u>
12	INDEPENDENT REVENUE	6,000,000.00	2,572,820.00	6,000,000.00
1202	NON-TAX REVENUE	6,000,000.00	2,572,820.00	6,000,000.00

120207	EARNINGS -GENERAL	6,000,000.00	2,572,820.00	6,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	6,000,000.00	2,572,820.00	6,000,000.00

012300400100	Radio Benue Corporation			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>17,700,000.00</u>	<u>7,479,234.57</u>	<u>15,700,000.00</u>
12	INDEPENDENT REVENUE	17,700,000.00	7,479,234.57	15,700,000.00
1202	NON-TAX REVENUE	17,700,000.00	7,479,234.57	15,700,000.00
120207	EARNINGS -GENERAL	17,700,000.00	7,479,234.57	15,700,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	17,700,000.00	7,479,234.57	15,700,000.00

012301300100	Benue Printing and Publishing Corporation (BPPC)			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,800,000.00</u>	<u>1,767,300.00</u>	<u>5,800,000.00</u>
12	INDEPENDENT REVENUE	5,800,000.00	1,767,300.00	5,800,000.00
1202	NON-TAX REVENUE	5,800,000.00	1,767,300.00	5,800,000.00
120206	SALES - GENERAL	5,600,000.00	1,707,300.00	5,600,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	5,500,000.00	1,670,300.00	5,500,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	100,000.00	37,000.00	100,000.00
120207	EARNINGS -GENERAL	200,000.00	60,000.00	200,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	200,000.00	60,000.00	200,000.00

012305500100	Government Printing Department			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>800,000.00</u>	<u>108,450.00</u>	<u>800,000.00</u>
12	INDEPENDENT REVENUE	800,000.00	108,450.00	800,000.00
1202	NON-TAX REVENUE	800,000.00	108,450.00	800,000.00
120206	SALES - GENERAL	400,000.00	58,450.00	400,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	400,000.00	58,450.00	400,000.00
120207	EARNINGS -GENERAL	400,000.00	50,000.00	400,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	400,000.00	50,000.00	400,000.00

012400100100	Bureau of Internal Affairs and Special Services (BIA)			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>51,150,000.00</u>	<u>2,572,690.00</u>	<u>21,200,000.00</u>

12	INDEPENDENT REVENUE	51,150,000.00	2,572,690.00	21,200,000.00
1202	NON-TAX REVENUE	51,150,000.00	2,572,690.00	21,200,000.00
120204	FEES - GENERAL	51,000,000.00	2,369,690.00	21,000,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	50,000,000.00	740,140.00	20,000,000.00
12020453	APPLICATIONS FEES	1,000,000.00	1,629,550.00	1,000,000.00
120207	EARNINGS -GENERAL	150,000.00	203,000.00	200,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	150,000.00	203,000.00	200,000.00

012500100500	Bureau of Service Welfare			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	40,909,841.00	12,227,265.71	40,909,841.00
12	INDEPENDENT REVENUE	40,909,841.00	12,227,265.71	40,909,841.00
1202	NON-TAX REVENUE	40,909,841.00	12,227,265.71	40,909,841.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	40,909,841.00	12,227,265.71	40,909,841.00
12020801	RENT ON GOVT. QUARTERS	40,909,841.00	12,227,265.71	40,909,841.00

012500500100	Bureau of Manpower Development and Training			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	10,600,000.00	783,184.00	10,600,000.00
12	INDEPENDENT REVENUE	10,600,000.00	783,184.00	10,600,000.00
1202	NON-TAX REVENUE	10,600,000.00	783,184.00	10,600,000.00
120204	FEES - GENERAL	9,350,000.00	783,184.00	9,350,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	5,250,000.00	479,134.00	6,850,000.00
12020453	APPLICATIONS FEES	1,500,000.00	284,000.00	1,500,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION F	2,600,000.00	20,050.00	1,000,000.00
120207	EARNINGS -GENERAL	1,250,000.00	0.00	1,250,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	1,250,000.00	0.00	1,250,000.00

014000100100	Office of the Auditor-General of the State			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	150,000.00	50,000.00	150,000.00
12	INDEPENDENT REVENUE	150,000.00	50,000.00	150,000.00
1202	NON-TAX REVENUE	150,000.00	50,000.00	150,000.00
120204	FEES - GENERAL	150,000.00	50,000.00	150,000.00
12020430	PROFESSIONAL REGISTRATION FEES	150,000.00	50,000.00	150,000.00

014000200100 Local Government Audit Department				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>30,000.00</u>	<u>60,000.00</u>	<u>30,000.00</u>
12	INDEPENDENT REVENUE	30,000.00	60,000.00	30,000.00
1202	NON-TAX REVENUE	30,000.00	60,000.00	30,000.00
120204	FEES - GENERAL	30,000.00	60,000.00	30,000.00
12020430	PROFESSIONAL REGISTRATION FEES	30,000.00	60,000.00	30,000.00

014800100100 Benue State Independent Electoral Commission (B				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,256,654,190.00</u>	<u>250,000.00</u>	<u>500,000.00</u>
12	INDEPENDENT REVENUE	141,450,000.00	250,000.00	500,000.00
1202	NON-TAX REVENUE	141,450,000.00	250,000.00	500,000.00
120206	SALES - GENERAL	141,450,000.00	250,000.00	500,000.00
12020616	SALES OF FORMS	141,450,000.00	250,000.00	500,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,115,204,190.00	0.00	0.00
1402	OTHER CAPITAL RECEIPTS	1,115,204,190.00	0.00	0.00
140201	OTHER CAPITAL RECEIPTS	1,115,204,190.00	0.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	1,115,204,190.00	0.00	0.00

014900100100 Local Government Service Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>297,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	297,000,000.00	0.00	0.00
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND	297,000,000.00	0.00	0.00
140101	TRANSFER FROM CRF TO CDF GENERAL	297,000,000.00	0.00	0.00
14010101	TRANSFER FROM CRF TO CDF	297,000,000.00	0.00	0.00

016100500100 Liaison Office Lagos				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>900,000.00</u>	<u>898,300.03</u>	<u>900,000.00</u>
12	INDEPENDENT REVENUE	900,000.00	898,300.03	900,000.00
1202	NON-TAX REVENUE	900,000.00	898,300.03	900,000.00
120206	SALES - GENERAL	900,000.00	898,300.03	900,000.00

12020616	SALES OF FORMS	900,000.00	898,300.03	900,000.00
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016100600100 Liaison Office Kaduna				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>450,000.00</u>	<u>166,750.00</u>	<u>450,000.00</u>
12	INDEPENDENT REVENUE	450,000.00	166,750.00	450,000.00
1202	NON-TAX REVENUE	450,000.00	166,750.00	450,000.00
120204	FEES - GENERAL	250,000.00	136,750.00	250,000.00
12020453	APPLICATIONS FEES	250,000.00	136,750.00	250,000.00
120209	RENT ON LAND & OTHERS - GENERAL	200,000.00	30,000.00	200,000.00
12020906	RENTS ON GOVT. PROPERTIES	200,000.00	30,000.00	200,000.00

016100700100 Liaison Office Abuja/Lodge				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>500,000.00</u>	<u>557,650.00</u>	<u>500,000.00</u>
12	INDEPENDENT REVENUE	500,000.00	557,650.00	500,000.00
1202	NON-TAX REVENUE	500,000.00	557,650.00	500,000.00
120206	SALES - GENERAL	500,000.00	557,650.00	500,000.00
12020616	SALES OF FORMS	500,000.00	557,650.00	500,000.00

021500100100 Ministry of Agriculture and Natural Resources				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>168,100,653.00</u>	<u>632,542,570.18</u>	<u>548,100,653.00</u>
12	INDEPENDENT REVENUE	168,100,653.00	632,542,570.18	548,100,653.00
1201	TAX REVENUE	10,500,000.00	84,565,700.00	75,000,000.00
120101	PERSONAL TAXES	10,500,000.00	84,565,700.00	75,000,000.00
12010101	PERSONAL TAXES	10,500,000.00	84,565,700.00	75,000,000.00
1202	NON-TAX REVENUE	157,600,653.00	547,976,870.18	473,100,653.00
120201	LICENCES - GENERAL	42,040,000.00	155,324,602.85	122,220,000.00
12020115	CATTLE DEALER LICENSES	5,000,000.00	7,498,890.00	8,000,000.00
12020116	DRIED FISH & MEAT LICENSES	3,600,000.00	4,386,910.00	4,400,000.00
12020118	PET (DOG) LICENSES	20,000.00	0.00	200,000.00
12020119	FISHING PERMITS	200,000.00	4,972.50	200,000.00
12020122	PRODUCE BUYING LICENSES	12,700,000.00	40,920,813.35	33,200,000.00
12020131	MOTOR VEHICLE LICENSES	10,200,000.00	71,221,272.00	60,000,000.00

12020136	TRADE PERMIT LICENSES	10,320,000.00	31,291,745.00	16,220,000.00
120204	FEES - GENERAL	19,860,653.00	181,356,655.93	175,180,653.00
12020425	DISINFECTION OF PRODUCE FEES	8,500,000.00	107,289,747.93	80,000,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	6,280,653.00	10,078,950.00	12,180,653.00
12020447	LAND USE FEES /Certificate of Occupancy	1,000,000.00	0.00	1,000,000.00
12020450	INSPECTION FEES	4,080,000.00	63,987,958.00	82,000,000.00
120206	SALES - GENERAL	5,500,000.00	0.00	5,500,000.00
12020605	SALES OF VACCINES	250,000.00	0.00	250,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	2,250,000.00	0.00	2,250,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	2,000,000.00	0.00	2,000,000.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATION	1,000,000.00	0.00	1,000,000.00
120207	EARNINGS -GENERAL	90,200,000.00	211,295,611.40	170,200,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	90,000,000.00	185,065,711.40	170,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	200,000.00	26,229,900.00	200,000.00

021502100100	Akperan Orshi Polytechnic, Yandev.			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	107,361,880.00	18,688,916.46	4,019,072,951.00
12	INDEPENDENT REVENUE	107,361,880.00	18,688,916.46	107,361,880.00
1202	NON-TAX REVENUE	107,361,880.00	18,688,916.46	107,361,880.00
120201	LICENCES - GENERAL	560,220.00	0.00	560,220.00
12020126	TRACTOR HIRING SERVICES	560,220.00	0.00	560,220.00
120204	FEES - GENERAL	59,775,240.00	15,286,174.31	59,775,240.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	56,021,780.00	14,883,252.91	56,021,780.00
12020453	APPLICATIONS FEES	3,753,460.00	402,921.40	3,753,460.00
120206	SALES - GENERAL	11,680,510.00	24,000.00	11,680,510.00
12020603	SALES OF ID CARDS	392,150.00	0.00	392,150.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,960,760.00	24,000.00	1,960,760.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	9,327,600.00	0.00	9,327,600.00
120207	EARNINGS -GENERAL	35,345,910.00	3,378,742.15	35,345,910.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	2,845,910.00	300.00	2,845,910.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	27,500,000.00	3,378,442.15	27,500,000.00
12020714	EARNINGS FROM ICT SERVICES	5,000,000.00	0.00	5,000,000.00
13	AID AND GRANTS	0.00	0.00	3,911,711,071.00
1302	GRANTS	0.00	0.00	3,911,711,071.00

130202	FOREIGN GRANTS	0.00	0.00	3,911,711,071.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	3,911,711,071.00

021510200100 Benue State Agriculture and Rural Development A				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	688,756,000.00	0.00	645,000,000.00
13	AID AND GRANTS	688,756,000.00	0.00	645,000,000.00
1302	GRANTS	688,756,000.00	0.00	645,000,000.00
130202	FOREIGN GRANTS	688,756,000.00	0.00	645,000,000.00
13020201	CURRENT FOREIGN GRANTS	536,054,000.00	0.00	600,000,000.00
13020202	CAPITAL FOREIGN GRANTS	152,702,000.00	0.00	45,000,000.00

022000700100 Office of the Accountant-General				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	74,736,865,763.48	72,839,976,101.80	81,342,300,000.00
11	GOVERNMENT SHARE OF FAAC	69,838,865,763.48	71,564,791,101.80	70,544,300,000.00
1101	GOVERNMENT SHARE OF FAAC	69,838,865,763.48	71,564,791,101.80	70,544,300,000.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	42,256,953,734.48	31,134,629,962.72	35,600,000,000.00
11010101	STATUTORY ALLOCATION	42,256,953,734.48	31,134,629,962.72	35,600,000,000.00
110102	STATE GOVERNMENT SHARE OF VAT	22,328,647,564.00	19,881,615,358.20	26,004,000,000.00
11010201	SHARE OF VAT	22,328,647,564.00	19,881,615,358.20	26,004,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	5,253,264,465.00	20,548,545,780.88	8,940,300,000.00
11010301	OTHER FEDERATION ACCOUNT	1,000,000,000.00	4,412,643,495.18	1,000,000,000.00
11010302	FAAC SPECIAL ALLOCATION	4,253,264,465.00	16,135,902,285.70	7,940,300,000.00
13	AID AND GRANTS	0.00	0.00	2,000,000,000.00
1302	GRANTS	0.00	0.00	2,000,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	2,000,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	0.00	2,000,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	4,898,000,000.00	1,275,185,000.00	8,798,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	4,898,000,000.00	1,275,185,000.00	8,798,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	4,798,000,000.00	0.00	7,798,000,000.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT	4,798,000,000.00	0.00	7,798,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	100,000,000.00	1,275,185,000.00	1,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCING	100,000,000.00	1,275,185,000.00	1,000,000,000.00

022000700500 Debt Management Office				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	REVENUE	40,292,051,118.09	0.00	40,000,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	40,292,051,118.09	0.00	40,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	40,292,051,118.09	0.00	40,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	40,292,051,118.09	0.00	40,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIA	40,292,051,118.09	0.00	40,000,000,000.00

022000800100 Benue State Internal Revenue Service (BIRS)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	REVENUE	12,806,521,525.00	10,813,635,211.71	14,087,173,680.00
12	INDEPENDENT REVENUE	12,806,521,525.00	10,813,635,211.71	14,087,173,680.00
1201	TAX REVENUE	12,350,921,525.00	10,450,495,052.76	13,600,073,680.00
120101	PERSONAL TAXES	11,500,000,000.00	8,621,270,677.20	11,500,000,000.00
12010101	PERSONAL TAXES	11,500,000,000.00	8,621,270,677.20	11,500,000,000.00
120103	OTHER TAXES	850,921,525.00	1,829,224,375.56	2,100,073,680.00
12010301	STAMP DUTY	12,000,000.00	14,946,660.96	17,400,000.00
12010302	DEVELOPMENT TAX/LEVY	25,000,000.00	48,168,037.57	33,750,000.00
12010303	CAPITAL GAIN TAX	3,921,525.00	0.00	3,921,525.00
12010305	OTHER SERVICE TAXES	810,000,000.00	1,766,109,677.03	2,045,002,155.00
1202	NON-TAX REVENUE	455,600,000.00	363,140,158.95	487,100,000.00
120201	LICENCES - GENERAL	155,100,000.00	118,463,243.88	137,100,000.00
12020113	CART LICENSES	25,000,000.00	6,391,798.75	7,000,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	100,000.00	84,800.00	100,000.00
12020131	MOTOR VEHICLE LICENSES	80,000,000.00	67,470,845.13	80,000,000.00
12020132	DRIVERS' LICENSES	50,000,000.00	44,515,800.00	50,000,000.00
120204	FEES - GENERAL	45,000,000.00	27,031,702.27	40,000,000.00
12020439	AGENCY FEES	20,000,000.00	12,254,852.27	20,000,000.00
12020445	CHANGE OF OWNERSHIP FEES	25,000,000.00	14,776,850.00	20,000,000.00
120205	FINES - GENERAL	30,000,000.00	26,752,033.33	10,000,000.00
12020501	FINES/PENALTIES	30,000,000.00	26,752,033.33	10,000,000.00
120206	SALES - GENERAL	500,000.00	6,879,068.00	15,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	500,000.00	6,879,068.00	15,000,000.00
120207	EARNINGS -GENERAL	215,000,000.00	172,462,061.47	270,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	215,000,000.00	172,462,061.47	270,000,000.00

120212	INTEREST EARNED	10,000,000.00	11,552,050.00	15,000,000.00
12021212	INTEREST ON TAX DEFAULTERS	10,000,000.00	11,552,050.00	15,000,000.00

022200100100 Ministry of Trade and Investment				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>165,400,000.00</u>	<u>214,732,370.95</u>	<u>109,000,000.00</u>
12	INDEPENDENT REVENUE	165,400,000.00	214,732,370.95	109,000,000.00
1202	NON-TAX REVENUE	165,400,000.00	214,732,370.95	109,000,000.00
120204	FEES - GENERAL	11,200,000.00	12,058,001.52	14,000,000.00
12020409	WEIGHTS & MEASURE FEES	1,200,000.00	0.00	2,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	10,000,000.00	12,058,001.52	12,000,000.00
120207	EARNINGS -GENERAL	49,200,000.00	140,643,716.40	60,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	49,200,000.00	140,643,716.40	60,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	105,000,000.00	62,030,653.03	35,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	105,000,000.00	62,030,653.03	35,000,000.00

027000100100 Ministry of Industry and Cooperatives				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>13,111,412,800.00</u>	<u>1,666,290.00</u>	<u>1,119,412,820.00</u>
12	INDEPENDENT REVENUE	111,412,800.00	1,666,290.00	119,412,820.00
1202	NON-TAX REVENUE	111,412,800.00	1,666,290.00	119,412,820.00
120204	FEES - GENERAL	0.00	0.00	8,000,000.00
12020442	ASSOCIATION FEES	0.00	0.00	8,000,000.00
120207	EARNINGS -GENERAL	100,208,444.00	1,666,290.00	109,720,960.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	100,208,444.00	1,666,290.00	109,720,960.00
120212	INTEREST EARNED	11,204,356.00	0.00	1,691,860.00
12021208	INTEREST ON LOANS TO GOVERNMENT OWNED CO	11,204,356.00	0.00	1,691,860.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	13,000,000,000.00	0.00	1,000,000,000.00
1402	OTHER CAPITAL RECEIPTS	13,000,000,000.00	0.00	1,000,000,000.00
140201	OTHER CAPITAL RECEIPTS	13,000,000,000.00	0.00	1,000,000,000.00
14020102	SALE OF FIXED ASSETS	13,000,000,000.00	0.00	1,000,000,000.00

022800100100 Ministry of Energy, Science and Technology				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>69,979,496.00</u>	<u>0.00</u>	<u>83,243,835.00</u>

12	INDEPENDENT REVENUE	62,248,490.00	0.00	75,512,829.00
1202	NON-TAX REVENUE	62,248,490.00	0.00	75,512,829.00
120201	LICENCES - GENERAL	1,792,697.00	0.00	1,792,697.00
12020112	BRICKMAKING, etc LICENSE	672,261.00	0.00	672,261.00
12020136	TRADE PERMIT LICENSES	1,120,436.00	0.00	1,120,436.00
120204	FEES - GENERAL	3,033,468.00	0.00	2,072,807.00
12020449	BUSINESS/TRADE OPERATING FEES	2,072,807.00	0.00	2,072,807.00
12020478	WORKSHOP FEES	960,661.00	0.00	0.00
120207	EARNINGS -GENERAL	23,809,257.00	0.00	38,034,257.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	10,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	23,809,257.00	0.00	38,024,257.00
120209	RENT ON LAND & OTHERS - GENERAL	33,613,068.00	0.00	33,613,068.00
12020901	RENT ON GOVT. LAND	33,613,068.00	0.00	33,613,068.00
13	AID AND GRANTS	7,731,006.00	0.00	7,731,006.00
1302	GRANTS	7,731,006.00	0.00	7,731,006.00
130201	DOMESTIC GRANTS	7,731,006.00	0.00	7,731,006.00
13020103	CURRENT GRANTS FROM LGAS	7,731,006.00	0.00	7,731,006.00

022800100300	Business and Engineering Skills Training (BEST) Ce			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>6,783,602.00</u>	<u>0.00</u>	<u>2,004,000.00</u>
12	INDEPENDENT REVENUE	6,783,602.00	0.00	2,004,000.00
1202	NON-TAX REVENUE	6,783,602.00	0.00	2,004,000.00
120204	FEES - GENERAL	6,723,602.00	0.00	1,804,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,304,000.00	0.00	1,304,000.00
12020453	APPLICATIONS FEES	5,419,602.00	0.00	500,000.00
120206	SALES - GENERAL	60,000.00	0.00	200,000.00
12020616	SALES OF FORMS	60,000.00	0.00	200,000.00

023400100100	Ministry of Works and Transport			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>101,714,827.00</u>	<u>1,640,360.00</u>	<u>84,007,204.00</u>
12	INDEPENDENT REVENUE	101,714,827.00	1,640,360.00	84,007,204.00
1202	NON-TAX REVENUE	101,714,827.00	1,640,360.00	84,007,204.00
120204	FEES - GENERAL	81,720,653.00	440,600.00	81,720,653.00

12020415	TRADE TESTING FEES	20,000.00	0.00	20,000.00
12020417	CONTRACTOR REGISTRATION FEES	1,680,653.00	0.00	1,680,653.00
12020447	LAND USE FEES /Certificate of Occupancy	80,000,000.00	436,600.00	80,000,000.00
12020450	INSPECTION FEES	20,000.00	4,000.00	20,000.00
120205	FINES - GENERAL	19,607,623.00	181,760.00	1,900,000.00
12020501	FINES/PENALTIES	19,607,623.00	181,760.00	1,900,000.00
120207	EARNINGS -GENERAL	252,099.00	1,018,000.00	252,099.00
12020702	EARNINGS FROM LABORATORY SERVICES	84,033.00	1,018,000.00	84,033.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	56,022.00	0.00	56,022.00
12020712	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE C	112,044.00	0.00	112,044.00
120209	RENT ON LAND & OTHERS - GENERAL	134,452.00	0.00	134,452.00
12020905	LEASE RENTAL	134,452.00	0.00	134,452.00

023600400100 Benue State Council For Arts and Culture				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<i>REVENUE</i>	<i>5,000,000.00</i>	<i>140,000.00</i>	<i>5,000,000.00</i>
12	INDEPENDENT REVENUE	5,000,000.00	140,000.00	5,000,000.00
1202	NON-TAX REVENUE	5,000,000.00	140,000.00	5,000,000.00
120207	EARNINGS -GENERAL	5,000,000.00	140,000.00	5,000,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	5,000,000.00	140,000.00	5,000,000.00

023800100100 Benue State Planning Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<i>REVENUE</i>	<i>818,276,731.23</i>	<i>212,751,000.00</i>	<i>818,276,731.23</i>
12	INDEPENDENT REVENUE	50,000.00	0.00	50,000.00
1202	NON-TAX REVENUE	50,000.00	0.00	50,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	50,000.00	0.00	50,000.00
12020804	RENT ON CONFERENCE CENTRES	50,000.00	0.00	50,000.00
13	AID AND GRANTS	818,226,731.23	212,751,000.00	818,226,731.23
1301	AID	683,726,731.23	212,751,000.00	683,726,731.23
130101	DOMESTIC AID	210,000,000.00	41,705,000.00	210,000,000.00
13010101	CURRENT DOMESTIC AID	10,000,000.00	0.00	10,000,000.00
13010102	CAPITAL DOMESTIC AID	200,000,000.00	41,705,000.00	200,000,000.00
130102	FOREIGN AID	473,726,731.23	171,046,000.00	473,726,731.23
13010202	CAPITAL FOREIGN AID	473,726,731.23	171,046,000.00	473,726,731.23

1302	GRANTS	134,500,000.00	0.00	134,500,000.00
130201	DOMESTIC GRANTS	34,500,000.00	0.00	34,500,000.00
13020104	CAPITAL GRANTS FROM LGAS	34,500,000.00	0.00	34,500,000.00
130202	FOREIGN GRANTS	100,000,000.00	0.00	100,000,000.00
13020202	CAPITAL FOREIGN GRANTS	100,000,000.00	0.00	100,000,000.00

025200100100 Ministry of Water Resources and Environment				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	3,114,128,000.00	100,344,207.62	112,372,000.00
12	INDEPENDENT REVENUE	114,128,000.00	100,344,207.62	112,372,000.00
1202	NON-TAX REVENUE	114,128,000.00	100,344,207.62	112,372,000.00
120201	LICENCES - GENERAL	50,500,000.00	0.00	50,500,000.00
12020114	DANE GUN LICENSES	250,000.00	0.00	250,000.00
12020121	HUNTING PERMITS	250,000.00	0.00	250,000.00
12020127	BOREHOLE DRILLING LICENSES	50,000,000.00	0.00	50,000,000.00
120204	FEES - GENERAL	61,400,000.00	100,344,207.62	59,000,000.00
12020424	ACCREDITATION FEES	5,000,000.00	0.00	5,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	22,000,000.00	3,560,057.00	22,000,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	2,000,000.00	14,308,500.00	2,000,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	2,400,000.00	0.00	0.00
12020451	TIMBER & FOREST FEES	30,000,000.00	82,475,650.62	30,000,000.00
120207	EARNINGS -GENERAL	1,472,000.00	0.00	1,472,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,472,000.00	0.00	1,472,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	756,000.00	0.00	1,400,000.00
12020803	RENT ON GOVT BUILDINGS	756,000.00	0.00	1,400,000.00
13	AID AND GRANTS	3,000,000,000.00	0.00	0.00
1301	AID	3,000,000,000.00	0.00	0.00
130101	DOMESTIC AID	3,000,000,000.00	0.00	0.00
13010102	CAPITAL DOMESTIC AID	3,000,000,000.00	0.00	0.00

025210200100 Benue State Water Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	120,004,063.10	27,469,726.00	124,665,790.00
12	INDEPENDENT REVENUE	57,338,278.10	27,469,726.00	62,000,000.00
1202	NON-TAX REVENUE	57,338,278.10	27,469,726.00	62,000,000.00

120207	EARNINGS -GENERAL	55,338,278.10	27,469,726.00	60,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	55,338,278.10	27,469,726.00	60,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	2,000,000.00	0.00	2,000,000.00
12020905	LEASE RENTAL	2,000,000.00	0.00	2,000,000.00
13	AID AND GRANTS	62,665,785.00	0.00	62,665,790.00
1302	GRANTS	62,665,785.00	0.00	62,665,790.00
130201	DOMESTIC GRANTS	62,665,785.00	0.00	62,665,790.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	62,665,785.00	0.00	62,665,790.00

025210300100 Benue State Rural Water Supply and Sanitation Ag				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>698,720,981.00</u>	<u>4,573,496.00</u>	<u>698,720,981.00</u>
12	INDEPENDENT REVENUE	7,520,981.00	30,020.00	7,520,981.00
1202	NON-TAX REVENUE	7,520,981.00	30,020.00	7,520,981.00
120204	FEES - GENERAL	840,327.00	0.00	840,327.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	840,327.00	0.00	840,327.00
120206	SALES - GENERAL	840,327.00	30,020.00	840,327.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	840,327.00	30,020.00	840,327.00
120207	EARNINGS -GENERAL	5,840,327.00	0.00	5,840,327.00
12020702	EARNINGS FROM LABORATORY SERVICES	840,327.00	0.00	840,327.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	5,000,000.00	0.00	5,000,000.00
13	AID AND GRANTS	494,800,000.00	0.00	494,800,000.00
1302	GRANTS	494,800,000.00	0.00	494,800,000.00
130201	DOMESTIC GRANTS	494,800,000.00	0.00	494,800,000.00
13020101	CURRENT GRANTS FROM FGN	250,000,000.00	0.00	250,000,000.00
13020103	CURRENT GRANTS FROM LGAS	244,800,000.00	0.00	244,800,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	196,400,000.00	4,543,476.00	196,400,000.00
1402	OTHER CAPITAL RECEIPTS	196,400,000.00	4,543,476.00	196,400,000.00
140201	OTHER CAPITAL RECEIPTS	196,400,000.00	4,543,476.00	196,400,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	196,400,000.00	4,543,476.00	196,400,000.00

025210400100 Benue State Environmental Sanitation Authority				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>20,000,000.00</u>	<u>27,780,357.46</u>	<u>20,000,000.00</u>
12	INDEPENDENT REVENUE	20,000,000.00	27,780,357.46	20,000,000.00

1202	NON-TAX REVENUE	20,000,000.00	27,780,357.46	20,000,000.00
120204	FEES - GENERAL	2,160,000.00	1,573,000.00	2,220,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	0.00	60,000.00
12020441	LABORATORY FEES	50,000.00	0.00	50,000.00
12020444	BURIAL FEES	110,000.00	0.00	110,000.00
12020449	BUSINESS/TRADE OPERATING FEES	2,000,000.00	1,573,000.00	2,000,000.00
120205	FINES - GENERAL	17,840,000.00	26,207,357.46	17,780,000.00
12020501	FINES/PENALTIES	17,840,000.00	26,207,357.46	17,780,000.00

025300200100	Benue State Urban Development Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	77,000,000.00	64,307,025.93	77,000,000.00
12	INDEPENDENT REVENUE	77,000,000.00	64,307,025.93	77,000,000.00
1202	NON-TAX REVENUE	77,000,000.00	64,307,025.93	77,000,000.00
120201	LICENCES - GENERAL	2,000,000.00	299,450.00	2,000,000.00
12020127	BOREHOLE DRILLING LICENSES	2,000,000.00	299,450.00	2,000,000.00
120204	FEES - GENERAL	64,500,000.00	63,984,575.93	64,500,000.00
12020430	PROFESSIONAL REGISTRATION FEES	2,000,000.00	0.00	2,000,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	2,500,000.00	18,395,100.00	2,500,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	53,000,000.00	44,745,923.83	53,000,000.00
12020480	TEMPORARY PLANNING PERMIT (TPP)	7,000,000.00	843,552.10	7,000,000.00
120206	SALES - GENERAL	2,000,000.00	0.00	2,000,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	2,000,000.00	0.00	2,000,000.00
120207	EARNINGS -GENERAL	8,500,000.00	23,000.00	8,500,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	2,000,000.00	0.00	2,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	6,500,000.00	23,000.00	6,500,000.00

025400100100	Ministry of Rural Development			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	748,174.24	2,192,685.75	748,180.00
12	INDEPENDENT REVENUE	748,174.24	2,192,685.75	748,180.00
1202	NON-TAX REVENUE	748,174.24	2,192,685.75	748,180.00
120204	FEES - GENERAL	748,174.24	2,192,685.75	748,180.00
12020442	ASSOCIATION FEES	748,174.24	2,192,685.75	748,180.00

026000100100 Ministry of Lands, Survey and Solid Minerals				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>117,086,643.00</u>	<u>67,791,050.06</u>	<u>117,086,643.00</u>
12	INDEPENDENT REVENUE	117,086,643.00	67,791,050.06	117,086,643.00
1202	NON-TAX REVENUE	117,086,643.00	67,791,050.06	117,086,643.00
120204	FEES - GENERAL	66,806,534.00	59,891,600.67	66,806,534.00
12020437	DEEDS REGISTRATION FEES	5,000,000.00	546,937.56	5,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	35,000,000.00	5,382,194.41	35,000,000.00
12020445	CHANGE OF OWNERSHIP FEES	8,403,267.00	25,521.70	8,403,267.00
12020447	LAND USE FEES /Certificate of Occupancy	10,000,000.00	48,797,886.00	10,000,000.00
12020453	APPLICATIONS FEES	8,403,267.00	5,139,061.00	8,403,267.00
120207	EARNINGS -GENERAL	280,109.00	584,875.00	280,109.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	280,109.00	584,875.00	280,109.00
120209	RENT ON LAND & OTHERS - GENERAL	50,000,000.00	7,314,574.39	50,000,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	50,000,000.00	7,314,574.39	50,000,000.00

031805100100 High Court of Justice				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>92,000,000.00</u>	<u>50,796,222.69</u>	<u>135,000,000.00</u>
12	INDEPENDENT REVENUE	92,000,000.00	50,796,222.69	135,000,000.00
1201	TAX REVENUE	65,000,000.00	0.00	65,000,000.00
120101	PERSONAL TAXES	65,000,000.00	0.00	65,000,000.00
12010101	PERSONAL TAXES	65,000,000.00	0.00	65,000,000.00
1202	NON-TAX REVENUE	27,000,000.00	50,796,222.69	70,000,000.00
120204	FEES - GENERAL	19,000,000.00	46,742,774.69	40,000,000.00
12020401	COURT FEES	7,000,000.00	15,630,834.50	15,000,000.00
12020426	COURT SUMMONS FEES	12,000,000.00	31,111,940.19	25,000,000.00
120205	FINES - GENERAL	8,000,000.00	4,053,448.00	30,000,000.00
12020501	FINES/PENALTIES	8,000,000.00	4,053,448.00	30,000,000.00

031805200100 Customary Court of Appeal				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>7,065,999.00</u>	<u>12,846,102.00</u>	<u>8,065,999.00</u>
12	INDEPENDENT REVENUE	7,065,999.00	12,846,102.00	8,065,999.00
1201	TAX REVENUE	6,565,999.00	11,582,750.00	6,565,999.00

120101	PERSONAL TAXES	6,565,999.00	11,582,750.00	6,565,999.00
12010101	PERSONAL TAXES	6,565,999.00	11,582,750.00	6,565,999.00
1202	NON-TAX REVENUE	500,000.00	1,263,352.00	1,500,000.00
120204	FEES - GENERAL	500,000.00	1,263,352.00	1,500,000.00
12020401	COURT FEES	500,000.00	1,263,352.00	1,500,000.00

032600100100 Ministry of Justice				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget
1	REVENUE	7,100,000.00	2,733,690.00	7,100,000.00
12	INDEPENDENT REVENUE	7,100,000.00	2,733,690.00	7,100,000.00
1201	TAX REVENUE	2,000,000.00	0.00	2,000,000.00
120103	OTHER TAXES	2,000,000.00	0.00	2,000,000.00
12010305	OTHER SERVICE TAXES	2,000,000.00	0.00	2,000,000.00
1202	NON-TAX REVENUE	5,100,000.00	2,733,690.00	5,100,000.00
120204	FEES - GENERAL	5,050,000.00	2,574,250.00	5,050,000.00
12020418	MARRIAGE/ DIVORCE FEES	850,000.00	1,368,500.00	850,000.00
12020430	PROFESSIONAL REGISTRATION FEES	1,200,000.00	130,450.00	1,200,000.00
12020453	APPLICATIONS FEES	3,000,000.00	1,075,300.00	3,000,000.00
120206	SALES - GENERAL	50,000.00	159,440.00	50,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTION	50,000.00	159,440.00	50,000.00

051400100100 Ministry of Women Affairs and Social Development				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget
1	REVENUE	16,000,000.00	3,122,950.00	16,000,000.00
12	INDEPENDENT REVENUE	6,000,000.00	3,122,950.00	6,000,000.00
1202	NON-TAX REVENUE	6,000,000.00	3,122,950.00	6,000,000.00
120201	LICENCES - GENERAL	1,000,000.00	0.00	1,000,000.00
12020129	CINEMATOGRAPH LICENSES	1,000,000.00	0.00	1,000,000.00
120204	FEES - GENERAL	2,000,000.00	1,213,100.00	2,000,000.00
12020442	ASSOCIATION FEES	1,000,000.00	1,193,000.00	1,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,000,000.00	20,100.00	1,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	3,000,000.00	1,909,850.00	3,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	3,000,000.00	1,909,850.00	3,000,000.00
13	AID AND GRANTS	10,000,000.00	0.00	10,000,000.00
1301	AID	10,000,000.00	0.00	10,000,000.00

130102	FOREIGN AID	10,000,000.00	0.00	10,000,000.00
13010201	CURRENT FOREIGN AID	10,000,000.00	0.00	10,000,000.00

051405200100	Benue State Community and Social Development			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	487,500,000.00	138,067,730.00	487,500,000.00
13	AID AND GRANTS	487,500,000.00	138,067,730.00	487,500,000.00
1302	GRANTS	487,500,000.00	138,067,730.00	487,500,000.00
130202	FOREIGN GRANTS	487,500,000.00	138,067,730.00	487,500,000.00
13020201	CURRENT FOREIGN GRANTS	487,500,000.00	138,067,730.00	487,500,000.00

051700100100	Ministry of Education			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	460,784,136.00	69,256,162.55	462,092,268.00
12	INDEPENDENT REVENUE	410,784,136.00	69,256,162.55	412,092,268.00
1201	TAX REVENUE	28,100,268.00	4,007,728.55	28,100,268.00
120103	OTHER TAXES	28,100,268.00	4,007,728.55	28,100,268.00
12010302	DEVELOPMENT TAX/LEVY	28,100,268.00	4,007,728.55	28,100,268.00
1202	NON-TAX REVENUE	382,683,868.00	65,248,434.00	383,992,000.00
120201	LICENCES - GENERAL	168,490,000.00	2,085,000.00	168,490,000.00
12020134	PRIVATE SCHOOLS LICENSES	168,490,000.00	2,085,000.00	168,490,000.00
120204	FEES - GENERAL	211,193,868.00	63,163,434.00	212,502,000.00
12020450	INSPECTION FEES	9,840,000.00	11,340,000.00	9,840,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	90,642,000.00	19,398,262.00	90,642,000.00
12020453	APPLICATIONS FEES	24,000,000.00	0.00	24,000,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	13,691,868.00	11,586,422.00	15,000,000.00
12020478	WORKSHOP FEES	73,020,000.00	20,838,750.00	73,020,000.00
120207	EARNINGS -GENERAL	3,000,000.00	0.00	3,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,000,000.00	0.00	3,000,000.00
13	AID AND GRANTS	50,000,000.00	0.00	50,000,000.00
1302	GRANTS	50,000,000.00	0.00	50,000,000.00
130201	DOMESTIC GRANTS	50,000,000.00	0.00	50,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	50,000,000.00	0.00	50,000,000.00

051700300100	Benue State Universal Basic Education Board (SU			
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Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,151,981,660.00</u>	<u>355,004,619.28</u>	<u>3,343,321,948.78</u>
11	GOVERNMENT SHARE OF FAAC	441,473,440.00	331,105,075.74	441,473,440.00
1101	GOVERNMENT SHARE OF FAAC	441,473,440.00	331,105,075.74	441,473,440.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	441,473,440.00	331,105,075.74	441,473,440.00
11010101	STATUTORY ALLOCATION	441,473,440.00	331,105,075.74	441,473,440.00
12	INDEPENDENT REVENUE	650,347,120.00	23,899,543.54	56,210,920.00
1201	TAX REVENUE	610,347,120.00	15,319,543.54	36,210,920.00
120101	PERSONAL TAXES	610,347,120.00	15,319,543.54	36,210,920.00
12010101	PERSONAL TAXES	610,347,120.00	15,319,543.54	36,210,920.00
1202	NON-TAX REVENUE	40,000,000.00	8,580,000.00	20,000,000.00
120204	FEES - GENERAL	40,000,000.00	8,580,000.00	20,000,000.00
12020453	APPLICATIONS FEES	40,000,000.00	8,580,000.00	20,000,000.00
13	AID AND GRANTS	3,060,161,100.00	0.00	2,845,637,588.78
1302	GRANTS	3,060,161,100.00	0.00	2,845,637,588.78
130201	DOMESTIC GRANTS	2,560,161,100.00	0.00	2,345,637,588.78
13020106	CAPITAL GRANTS FROM OTHER SOURCES	2,560,161,100.00	0.00	2,345,637,588.78
130202	FOREIGN GRANTS	500,000,000.00	0.00	500,000,000.00
13020201	CURRENT FOREIGN GRANTS	500,000,000.00	0.00	500,000,000.00

051700800100 Benue State Library Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,100,500.00</u>	<u>180,546.10</u>	<u>800,500.00</u>
12	INDEPENDENT REVENUE	1,100,500.00	180,546.10	800,500.00
1202	NON-TAX REVENUE	1,100,500.00	180,546.10	800,500.00
120205	FINES - GENERAL	500.00	0.00	500.00
12020501	FINES/PENALTIES	500.00	0.00	500.00
120206	SALES - GENERAL	1,000,000.00	69,846.10	500,000.00
12020603	SALES OF ID CARDS	1,000,000.00	69,846.10	500,000.00
120207	EARNINGS -GENERAL	100,000.00	110,700.00	300,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	100,000.00	110,700.00	300,000.00

051700900100 Benue State Examinations Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>501,015,000.00</u>	<u>399,853,332.08</u>	<u>501,015,000.00</u>

12	INDEPENDENT REVENUE	501,015,000.00	399,853,332.08	501,015,000.00
1202	NON-TAX REVENUE	501,015,000.00	399,853,332.08	501,015,000.00
120204	FEES - GENERAL	501,015,000.00	399,853,332.08	501,015,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	497,515,000.00	399,693,232.08	497,515,000.00
12020453	APPLICATIONS FEES	3,500,000.00	160,100.00	3,500,000.00

051701000100	Agency for Adult and Non-Formal Education			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	324,000.00	296,000.00	500,000.00
12	INDEPENDENT REVENUE	324,000.00	296,000.00	500,000.00
1202	NON-TAX REVENUE	324,000.00	296,000.00	500,000.00
120204	FEES - GENERAL	324,000.00	296,000.00	500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	324,000.00	296,000.00	500,000.00

051701800100	Benue State Polytechnic, Ugbokolo			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	923,129,118.00	684,207,499.86	923,131,970.00
12	INDEPENDENT REVENUE	190,061,961.00	77,199,418.66	190,061,970.00
1201	TAX REVENUE	10,000,000.00	3,238,541.00	10,000,000.00
120103	OTHER TAXES	10,000,000.00	3,238,541.00	10,000,000.00
12010302	DEVELOPMENT TAX/LEVY	10,000,000.00	3,238,541.00	10,000,000.00
1202	NON-TAX REVENUE	180,061,961.00	73,960,877.66	180,061,970.00
120204	FEES - GENERAL	165,041,961.00	62,051,591.54	164,541,970.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	100,000,000.00	38,472,509.21	100,000,000.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION F	60,000,000.00	23,576,082.33	60,000,000.00
12020457	AFFILIATION CHARGES	1,120,436.00	0.00	1,120,440.00
12020462	PUBLICATION FEES	1,120,436.00	3,000.00	1,120,440.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	2,801,089.00	0.00	2,301,090.00
120206	SALES - GENERAL	10,000,000.00	5,795,036.12	5,000,000.00
12020616	SALES OF FORMS	10,000,000.00	5,795,036.12	5,000,000.00
120207	EARNINGS -GENERAL	5,020,000.00	6,114,250.00	10,520,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	5,000,000.00	6,114,250.00	500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	10,000,000.00
12020712	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE C	20,000.00	0.00	20,000.00
13	AID AND GRANTS	733,067,157.00	607,008,081.20	733,070,000.00

1301	AID	10,000,000.00	45,000,000.00	10,000,000.00
130101	DOMESTIC AID	10,000,000.00	45,000,000.00	10,000,000.00
13010101	CURRENT DOMESTIC AID	10,000,000.00	45,000,000.00	10,000,000.00
1302	GRANTS	723,067,157.00	562,008,081.20	723,070,000.00
130201	DOMESTIC GRANTS	723,067,157.00	562,008,081.20	723,070,000.00
13020101	CURRENT GRANTS FROM FGN	723,067,157.00	562,008,081.20	723,070,000.00

051701900100	College of Education, Katsina-Ala			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	2,017,674,520.00	199,830,480.25	2,042,724,520.00
11	GOVERNMENT SHARE OF FAAC	45,000,000.00	0.00	45,000,000.00
1101	GOVERNMENT SHARE OF FAAC	45,000,000.00	0.00	45,000,000.00
110102	STATE GOVERNMENT SHARE OF VAT	45,000,000.00	0.00	45,000,000.00
11010201	SHARE OF VAT	45,000,000.00	0.00	45,000,000.00
12	INDEPENDENT REVENUE	572,674,520.00	73,877,815.25	597,724,520.00
1201	TAX REVENUE	60,735,000.00	726,000.00	60,735,000.00
120103	OTHER TAXES	60,735,000.00	726,000.00	60,735,000.00
12010301	STAMP DUTY	6,000,000.00	0.00	6,000,000.00
12010302	DEVELOPMENT TAX/LEVY	24,735,000.00	726,000.00	24,735,000.00
12010305	OTHER SERVICE TAXES	30,000,000.00	0.00	30,000,000.00
1202	NON-TAX REVENUE	511,939,520.00	73,151,815.25	536,989,520.00
120201	LICENCES - GENERAL	50,000.00	0.00	50,000.00
12020126	TRACTOR HIRING SERVICES	50,000.00	0.00	50,000.00
120204	FEES - GENERAL	507,657,520.00	53,959,715.25	532,657,520.00
12020442	ASSOCIATION FEES	10,000.00	0.00	10,000.00
12020449	BUSINESS/TRADE OPERATING FEES	10,000.00	0.00	10,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	507,137,520.00	53,959,715.25	507,137,520.00
12020453	APPLICATIONS FEES	0.00	0.00	25,000,000.00
12020457	AFFILIATION CHARGES	500,000.00	0.00	500,000.00
120206	SALES - GENERAL	1,344,000.00	19,192,100.00	1,344,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	10,000.00	0.00	10,000.00
12020603	SALES OF ID CARDS	1,131,000.00	109,000.00	1,131,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	10,000.00	0.00	10,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	50,000.00	0.00	50,000.00
12020616	SALES OF FORMS	143,000.00	19,083,100.00	143,000.00

120207	EARNINGS -GENERAL	2,781,000.00	0.00	2,831,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	300,000.00	0.00	300,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	150,000.00	0.00	150,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	400,000.00	0.00	400,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	50,000.00
12020712	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE C	125,000.00	0.00	125,000.00
12020714	EARNINGS FROM ICT SERVICES	1,806,000.00	0.00	1,806,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	107,000.00	0.00	107,000.00
12020803	RENT ON GOVT BUILDINGS	7,000.00	0.00	7,000.00
12020804	RENT ON CONFERENCE CENTRES	100,000.00	0.00	100,000.00
13	AID AND GRANTS	1,400,000,000.00	125,952,665.00	1,400,000,000.00
1302	GRANTS	1,400,000,000.00	125,952,665.00	1,400,000,000.00
130201	DOMESTIC GRANTS	1,400,000,000.00	125,952,665.00	1,400,000,000.00
13020101	CURRENT GRANTS FROM FGN	1,400,000,000.00	125,952,665.00	1,400,000,000.00

051702100100	College of Education Oju			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	478,750,000.00	12,232,952.00	1,078,750,000.00
12	INDEPENDENT REVENUE	128,750,000.00	12,232,952.00	128,750,000.00
1201	TAX REVENUE	12,300,000.00	125,000.00	12,300,000.00
120103	OTHER TAXES	12,300,000.00	125,000.00	12,300,000.00
12010301	STAMP DUTY	300,000.00	0.00	300,000.00
12010302	DEVELOPMENT TAX/LEVY	12,000,000.00	125,000.00	12,000,000.00
1202	NON-TAX REVENUE	116,450,000.00	12,107,952.00	116,450,000.00
120204	FEES - GENERAL	93,500,000.00	10,941,974.00	93,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	89,000,000.00	9,526,959.00	89,000,000.00
12020453	APPLICATIONS FEES	4,500,000.00	1,415,015.00	4,500,000.00
120206	SALES - GENERAL	3,250,000.00	0.00	3,250,000.00
12020603	SALES OF ID CARDS	3,000,000.00	0.00	3,000,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	100,000.00	0.00	100,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	150,000.00	0.00	150,000.00
120207	EARNINGS -GENERAL	19,700,000.00	1,165,978.00	19,700,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,000,000.00	0.00	1,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	200,000.00	0.00	200,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	18,500,000.00	1,165,978.00	18,500,000.00

13	AID AND GRANTS	350,000,000.00	0.00	950,000,000.00
1301	AID	350,000,000.00	0.00	950,000,000.00
130101	DOMESTIC AID	350,000,000.00	0.00	950,000,000.00
13010101	CURRENT DOMESTIC AID	350,000,000.00	0.00	950,000,000.00

051702100300 Benue State University (BSU), Makurdi				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,888,940,098.00</u>	<u>751,017,927.80</u>	<u>2,888,940,098.00</u>
12	INDEPENDENT REVENUE	2,888,940,098.00	751,017,927.80	2,888,940,098.00
1201	TAX REVENUE	75,285,098.00	55,360,039.73	75,285,098.00
120101	PERSONAL TAXES	75,285,098.00	55,360,039.73	75,285,098.00
12010101	PERSONAL TAXES	75,285,098.00	55,360,039.73	75,285,098.00
1202	NON-TAX REVENUE	2,813,655,000.00	695,657,888.07	2,813,655,000.00
120204	FEES - GENERAL	2,774,700,000.00	662,299,723.00	2,774,700,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	2,200,000,000.00	502,399,220.00	2,200,000,000.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION F	450,000,000.00	75,387,728.00	450,000,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION F	73,700,000.00	40,326,600.00	73,700,000.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	51,000,000.00	44,186,175.00	51,000,000.00
120206	SALES - GENERAL	1,000,000.00	139,500.00	1,000,000.00
12020603	SALES OF ID CARDS	500,000.00	139,500.00	500,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	500,000.00	0.00	500,000.00
120207	EARNINGS -GENERAL	5,400,000.00	17,572,800.00	5,400,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	200,000.00	0.00	200,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	200,000.00	0.00	200,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000.00	17,572,800.00	5,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	12,000,000.00	6,820,831.93	12,000,000.00
12020801	RENT ON GOVT.QUARTERS	12,000,000.00	6,820,831.93	12,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	1,500,000.00	955,833.14	1,500,000.00
12020906	RENTS ON GOVT. PROPERTIES	1,500,000.00	955,833.14	1,500,000.00
120212	INTEREST EARNED	19,055,000.00	7,869,200.00	19,055,000.00
12021208	INTEREST ON LOANS TO GOVERNMENT OWNED CC	19,055,000.00	7,869,200.00	19,055,000.00

051702100200 Benue State University College of Health Sciences				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>218,432,300.00</u>	<u>73,791,060.00</u>	<u>240,020,925.00</u>

12	INDEPENDENT REVENUE	218,432,300.00	73,791,060.00	240,020,925.00
1202	NON-TAX REVENUE	218,432,300.00	73,791,060.00	240,020,925.00
120204	FEES - GENERAL	217,568,000.00	73,392,050.00	239,222,925.00
12020417	CONTRACTOR REGISTRATION FEES	620,000.00	20,000.00	60,000.00
12020427	TENDER FEES	360,000.00	0.00	50,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	193,038,000.00	62,646,650.00	211,714,925.00
12020453	APPLICATIONS FEES	23,550,000.00	10,725,400.00	27,398,000.00
120205	FINES - GENERAL	72,000.00	39,500.00	79,000.00
12020501	FINES/PENALTIES	72,000.00	39,500.00	79,000.00
120206	SALES - GENERAL	792,300.00	359,510.00	719,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	770,300.00	339,510.00	679,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	22,000.00	20,000.00	40,000.00

051705400100	Benue State Teaching Service Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	120,755,000.00	102,847,070.00	126,750,000.00
12	INDEPENDENT REVENUE	120,755,000.00	102,847,070.00	126,750,000.00
1202	NON-TAX REVENUE	120,755,000.00	102,847,070.00	126,750,000.00
120204	FEES - GENERAL	110,755,000.00	102,797,070.00	116,750,000.00
12020450	INSPECTION FEES	9,050,000.00	21,719,970.00	42,750,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	18,000,000.00	5,395,000.00	18,000,000.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION F	6,000,000.00	4,250,000.00	8,000,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION F	50,000,000.00	38,700,000.00	4,000,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	24,000,000.00	13,725,000.00	24,000,000.00
12020478	WORKSHOP FEES	3,705,000.00	19,007,100.00	20,000,000.00
120206	SALES - GENERAL	10,000,000.00	50,000.00	10,000,000.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	10,000,000.00	50,000.00	10,000,000.00

051705500100	Benue State Science and Technical Education Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	1,555,500.00	0.00	1,555,500.00
12	INDEPENDENT REVENUE	1,555,500.00	0.00	1,555,500.00
1202	NON-TAX REVENUE	1,555,500.00	0.00	1,555,500.00
120204	FEES - GENERAL	1,555,500.00	0.00	1,555,500.00
12020450	INSPECTION FEES	333,000.00	0.00	333,000.00

12020465	SPORTS/RECREATIONAL FACILITIES FEES	832,500.00	0.00	832,500.00
12020478	WORKSHOP FEES	390,000.00	0.00	390,000.00

051705600100 Benue State Scholarship Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	3,000,000.00	0.00	5,000,000.00
12	INDEPENDENT REVENUE	3,000,000.00	0.00	5,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	0.00	5,000,000.00
120206	SALES - GENERAL	3,000,000.00	0.00	5,000,000.00
12020616	SALES OF FORMS	3,000,000.00	0.00	5,000,000.00

051705700100 Akawe Torkula Polytechnic, Makurdi				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	366,590,000.00	14,260,050.00	466,940,000.00
12	INDEPENDENT REVENUE	16,590,000.00	14,260,050.00	16,940,000.00
1201	TAX REVENUE	450,000.00	1,123,500.00	450,000.00
120103	OTHER TAXES	450,000.00	1,123,500.00	450,000.00
12010302	DEVELOPMENT TAX/LEVY	450,000.00	1,123,500.00	450,000.00
1202	NON-TAX REVENUE	16,140,000.00	13,136,550.00	16,490,000.00
120204	FEES - GENERAL	10,950,000.00	10,939,050.00	11,300,000.00
12020440	MEDICAL CONSULTANCY FEES	350,000.00	495,500.00	350,000.00
12020442	ASSOCIATION FEES	0.00	0.00	350,000.00
12020450	INSPECTION FEES	250,000.00	282,000.00	250,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION F	10,350,000.00	10,161,550.00	10,350,000.00
120206	SALES - GENERAL	1,500,000.00	607,500.00	1,500,000.00
12020603	SALES OF ID CARDS	200,000.00	0.00	200,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	100,000.00	0.00	100,000.00
12020616	SALES OF FORMS	1,200,000.00	607,500.00	1,200,000.00
120207	EARNINGS -GENERAL	3,340,000.00	1,060,000.00	3,340,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,340,000.00	1,060,000.00	3,340,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	350,000.00	530,000.00	350,000.00
12020803	RENT ON GOVT BUILDINGS	350,000.00	530,000.00	350,000.00
13	AID AND GRANTS	350,000,000.00	0.00	450,000,000.00
1302	GRANTS	350,000,000.00	0.00	450,000,000.00
130201	DOMESTIC GRANTS	350,000,000.00	0.00	450,000,000.00

13020106	CAPITAL GRANTS FROM OTHER SOURCES	350,000,000.00	0.00	450,000,000.00
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052100100100 Ministry of Health and Human Services				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,154,800,000.00</u>	<u>2,046,725,417.01</u>	<u>1,247,500,000.00</u>
12	INDEPENDENT REVENUE	54,800,000.00	46,725,417.01	47,500,000.00
1202	NON-TAX REVENUE	54,800,000.00	46,725,417.01	47,500,000.00
120201	LICENCES - GENERAL	6,800,000.00	8,798,300.00	6,500,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	2,000,000.00	5,128,900.00	2,000,000.00
12020135	HEALTH FACILITIES LICENSES	2,800,000.00	3,669,400.00	3,500,000.00
12020138	TRADITIONAL MEDICINE PRACTITIONERS	2,000,000.00	0.00	1,000,000.00
120204	FEES - GENERAL	37,000,000.00	32,881,117.01	28,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	31,000,000.00	18,525,400.00	25,000,000.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	6,000,000.00	14,355,717.01	3,000,000.00
120206	SALES - GENERAL	6,000,000.00	570,650.00	6,500,000.00
12020616	SALES OF FORMS	6,000,000.00	570,650.00	6,500,000.00
120207	EARNINGS -GENERAL	5,000,000.00	4,475,350.00	6,500,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	5,000,000.00	4,475,350.00	6,500,000.00
13	AID AND GRANTS	1,100,000,000.00	2,000,000,000.00	1,200,000,000.00
1301	AID	100,000,000.00	0.00	0.00
130101	DOMESTIC AID	100,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AID	100,000,000.00	0.00	0.00
1302	GRANTS	1,000,000,000.00	2,000,000,000.00	1,200,000,000.00
130201	DOMESTIC GRANTS	1,000,000,000.00	2,000,000,000.00	1,200,000,000.00
13020101	CURRENT GRANTS FROM FGN	1,000,000,000.00	2,000,000,000.00	1,200,000,000.00

052100200100 Benue State Health Insurance Agency				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>788,033,259.09</u>	<u>8,039,749,013.12</u>
12	INDEPENDENT REVENUE	0.00	0.00	7,119,077,013.12
1201	TAX REVENUE	0.00	0.00	7,119,077,013.12
120101	PERSONAL TAXES	0.00	0.00	4,746,051,342.72
12010101	PERSONAL TAXES	0.00	0.00	4,746,051,342.72
120103	OTHER TAXES	0.00	0.00	2,373,025,670.40
12010305	OTHER SERVICE TAXES	0.00	0.00	2,373,025,670.40

13	AID AND GRANTS	0.00	788,033,259.09	920,672,000.00
1302	GRANTS	0.00	788,033,259.09	920,672,000.00
130201	DOMESTIC GRANTS	0.00	788,033,259.09	920,672,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	788,033,259.09	920,672,000.00

052102600100 Benue State University Teaching Hospital (BSUTH)				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,426,971,115.57</u>	<u>1,538,895,886.41</u>	<u>5,133,924,923.27</u>
12	INDEPENDENT REVENUE	291,371,430.60	267,928,833.60	387,041,256.44
1202	NON-TAX REVENUE	291,371,430.60	267,928,833.60	387,041,256.44
120204	FEES - GENERAL	220,237,682.52	212,117,975.09	292,132,107.70
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	5,887,000.00	4,404,450.00	6,475,700.00
12020453	APPLICATIONS FEES	200,000.00	0.00	220,000.00
12020464	HOSPITAL SERVICE CHARGES	214,150,682.52	207,713,525.09	285,436,407.70
120206	SALES - GENERAL	43,437,833.04	36,469,161.42	62,702,418.04
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	43,437,833.04	36,469,161.42	62,702,418.04
120207	EARNINGS -GENERAL	17,135,598.80	11,119,197.09	21,646,414.46
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	17,135,598.80	11,119,197.09	21,646,414.46
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	10,560,316.24	8,222,500.00	10,560,316.24
12020801	RENT ON GOVT.QUARTERS	10,560,316.24	8,222,500.00	10,560,316.24
13	AID AND GRANTS	4,135,599,684.97	1,270,967,052.81	4,746,883,666.83
1302	GRANTS	4,135,599,684.97	1,270,967,052.81	4,746,883,666.83
130201	DOMESTIC GRANTS	4,135,599,684.97	1,270,967,052.81	4,746,883,666.83
13020102	CAPITAL GRANTS FROM FGN	4,135,599,684.97	1,270,967,052.81	4,746,883,666.83

052102700100 Benue State Primary Health Care Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,605,327,454.20</u>	<u>2,116,409,999.38</u>	<u>7,604,527,454.00</u>
12	INDEPENDENT REVENUE	43,991,271.00	6,389,849.00	28,991,271.00
1202	NON-TAX REVENUE	43,991,271.00	6,389,849.00	28,991,271.00
120206	SALES - GENERAL	28,991,271.00	0.00	28,991,271.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	28,991,271.00	0.00	28,991,271.00
120207	EARNINGS -GENERAL	15,000,000.00	6,389,849.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	15,000,000.00	6,389,849.00	0.00
13	AID AND GRANTS	833,667,319.20	606,128,459.00	2,847,867,319.00

1301	AID	330,000,000.00	133,562,840.00	830,000,000.00
130101	DOMESTIC AID	100,000,000.00	0.00	600,000,000.00
13010102	CAPITAL DOMESTIC AID	100,000,000.00	0.00	600,000,000.00
130102	FOREIGN AID	230,000,000.00	133,562,840.00	230,000,000.00
13010202	CAPITAL FOREIGN AID	230,000,000.00	133,562,840.00	230,000,000.00
1302	GRANTS	503,667,319.20	472,565,619.00	2,017,867,319.00
130201	DOMESTIC GRANTS	503,667,319.20	472,565,619.00	2,017,867,319.00
13020103	CURRENT GRANTS FROM LGAS	0.00	0.00	14,200,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	503,667,319.20	472,565,619.00	2,003,667,319.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	4,727,668,864.00	1,503,891,691.38	4,727,668,864.00
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND	4,727,668,864.00	1,503,891,691.38	4,727,668,864.00
140101	TRANSFER FROM CRF TO CDF GENERAL	4,727,668,864.00	1,503,891,691.38	4,727,668,864.00
14010101	TRANSFER FROM CRF TO CDF	4,727,668,864.00	1,503,891,691.38	4,727,668,864.00

052110200100	Hospital Management Board			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	337,985,000.00	221,108,984.32	330,851,000.00
12	INDEPENDENT REVENUE	337,985,000.00	221,108,984.32	330,851,000.00
1202	NON-TAX REVENUE	337,985,000.00	221,108,984.32	330,851,000.00
120204	FEES - GENERAL	62,285,000.00	57,126,099.76	60,200,000.00
12020440	MEDICAL CONSULTANCY FEES	62,285,000.00	57,126,099.76	60,200,000.00
120206	SALES - GENERAL	152,000,000.00	121,440,020.45	152,551,000.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	152,000,000.00	121,440,020.45	152,551,000.00
120207	EARNINGS -GENERAL	123,700,000.00	42,542,864.11	118,100,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	78,500,000.00	25,367,414.11	78,100,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	45,200,000.00	17,175,450.00	40,000,000.00

053900100100	Ministry of Youth and Sports Development			
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
1	REVENUE	12,464,000.00	121,750.00	12,464,000.00
12	INDEPENDENT REVENUE	12,464,000.00	121,750.00	12,464,000.00
1202	NON-TAX REVENUE	12,464,000.00	121,750.00	12,464,000.00
120201	LICENCES - GENERAL	464,000.00	121,750.00	464,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	164,000.00	121,750.00	164,000.00
12020140	LOTTERY PERMIT LICENSES FOR LOTTERY ACTIVITIES	300,000.00	0.00	300,000.00

120207	EARNINGS -GENERAL	12,000,000.00	0.00	12,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	12,000,000.00	0.00	12,000,000.00

053905100100 Benue State Sports Council				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>464,477.00</u>	<u>215,100.00</u>	<u>464,477.00</u>
12	INDEPENDENT REVENUE	464,477.00	215,100.00	464,477.00
1202	NON-TAX REVENUE	464,477.00	215,100.00	464,477.00
120207	EARNINGS -GENERAL	464,477.00	215,100.00	464,477.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	464,477.00	215,100.00	464,477.00

053905400100 Benue State Sports Marketing and Lottery Board				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>70,000,000.00</u>	<u>37,300,000.00</u>	<u>70,000,000.00</u>
12	INDEPENDENT REVENUE	70,000,000.00	37,300,000.00	70,000,000.00
1202	NON-TAX REVENUE	70,000,000.00	37,300,000.00	70,000,000.00
120201	LICENCES - GENERAL	15,000,000.00	15,000,000.00	15,000,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	15,000,000.00	15,000,000.00	15,000,000.00
120207	EARNINGS -GENERAL	55,000,000.00	22,300,000.00	55,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	55,000,000.00	22,300,000.00	55,000,000.00

055100100100 Bureau of Local Government and Chieftaincy Affairs				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>355,000,000.00</u>	<u>286,682,547.15</u>	<u>355,000,000.00</u>
11	GOVERNMENT SHARE OF FAAC	355,000,000.00	286,682,547.15	355,000,000.00
1101	GOVERNMENT SHARE OF FAAC	355,000,000.00	286,682,547.15	355,000,000.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	355,000,000.00	286,682,547.15	355,000,000.00
11010101	STATUTORY ALLOCATION	355,000,000.00	286,682,547.15	355,000,000.00

011100100100							
Government House Administration							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					110,800,000.00	1,479,300.00	77,560,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10N0 Chairs & Tables for government house makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	20,000,000.00	1,479,300.00	14,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF 5N0 LAPTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	1,600,000.00	0.00	1,120,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF 1N0 COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	400,000.00	0.00	280,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF 2N0 PHOTOCOPYING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	800,000.00	0.00	560,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF POWER GENERATING SETS: 650KVA sound proof generator for government house makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	80,000,000.00	0.00	56,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF HEALTH/MEDICAL EQUIPMENTS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	8,000,000.00	0.00	5,600,000.00
011100100200							
Deputy Governor's Office							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					73,600,000.00	0.00	51,520,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 20N0 Executive Chairs and Tables For the Deputy Governor's Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	48,600,000.00	0.00	34,020,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF POWER GENERATING SETS: Generator for Deputy Governor's office, Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	Construction of Perimeter fence at Deputy Governor's Office Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	20,000,000.00	0.00	14,000,000.00
011100500100							
Development Cooperations, Sustainable Development Goals (SDGs)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					202,984,000.00	38,608,000.00	1,142,449,260.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1N0 TELEVISION SETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	250,000.00	0.00	175,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1N0 REFRIDGERATORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	250,000.00	0.00	175,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 3N0 Lap Tops/Accessories	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	450,000.00	0.00	315,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: PURCHASE OF PROJECTORS 1N0	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	250,000.00	0.00	175,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 1N0 COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	75,000.00	0.00	52,500.00

11 - Information Communication & Technology (General)	PURCHASE OF 1NO HP SCANNER	23010118 - PURCHASE OF SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	50,000.00	0.00	35,000.00
04 - Improvement to Human Health (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	14,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Classroom Blocks in 3- Senatorial Zones in the State.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	10,159,000.00	0.00	70,111,300.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Primary Health Cares in 3 Senatorial Districts in the State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	70,000,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Boreholes and Other water Facilities in 3 senatorial Distric in the state the state	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	38,500,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: SDGs Conditional Grants Scheme	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	11,000,000.00	1,176,000.00	14,700,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: National Livestock Transformation Plan (NLTP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	10,000,000.00	472,000.00	70,000,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: AUDA - NEPAD Small Holder Farmer Capabilities Programme for the State	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	50,000,000.00	19,764,000.00	324,860,460.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Songhai Farm/Benue State SDGs Initiative	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: SDGs (OSSAP - SDGs Funding Tranche 1 Billion i.e N500 million Federal Govt. Grant and N500 Million State Counterpart	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	50,000,000.00	742,000.00	350,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Benue State Partnership with UNDP for the Establishment of a Peace Building Agency	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	30,000,000.00	8,800,000.00	140,000,000.00
13 - Reform of Government & Governance (General)	RESEARCH & DEVELOPMENT: DOCUMENTATION	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	5,500,000.00	7,654,000.00	14,350,000.00

011101000100 Public Procurement Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					32,860,000.00	0.00	117,502,000.00
06 - Housing & Urban Development (General)	PURCHASE / ACQUISITION OF LAND: Purchase of 100m x 100m land for the building of Public Procurement Commission headquarters in Makurdi	23010101 - PURCHASE / ACQUISITION OF LAND	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	7,000,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE BUILDINGS: Purchase of office building in Makurdi	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 1N0 Hilux Van 1N0 18 seater Bus for the commission	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	70,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 10N0 executive tables and chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	5,610,000.00	0.00	10,927,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Purchase of 10N0 laptops Computers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	650,000.00	0.00	2,450,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: Purchase of 1N0hp color laserjet pro mfp m181fw printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	2,350,000.00	0.00	455,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 2N0 Sharp AR6031 photocopier	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	1,300,000.00	0.00	1,645,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SHREDDING MACHINES: Purchase of DAHLE 51414 shredder machine	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	450,000.00	0.00	910,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS: Purchase of 1N0HP ScanJet Pro 3000 S4	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	2,500,000.00	0.00	315,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: Purchase of 1N0 15KVA sound proof generator for the commission	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	1,500,000.00	0.00	1,750,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: purchase of 5N0 gubabi Security Safe	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	3,500,000.00	0.00	1,050,000.00

011102100500		Bureau of Archives, Research and Documentation					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					10,580,000.00	710,000.00	7,406,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Archives Office with 10N0 Chairs, 10N0 Tables, 4N0 Safes/File Cabinets / Cupboards, 1N0 Television Sets, 2N0 Air-Conditioner, 3N0Shelves, 2N0 Refrigerators	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70851 - R & D RECREATION, CULTURE AND RELIGION	10721300 - MAKURDI	2,580,000.00	0.00	1,806,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Purchase of 1N0 Laptop Computer	23010113 - PURCHASE OF COMPUTERS	70851 - R & D RECREATION, CULTURE AND RELIGION	10721300 - MAKURDI	250,000.00	0.00	175,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PRINTERS: Purchase of 1N0 printer machine	23010114 - PURCHASE OF COMPUTER PRINTERS	70851 - R & D RECREATION, CULTURE AND RELIGION	10721300 - MAKURDI	610,000.00	460,000.00	105,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPIERS: Purchase of 1N0 photocopier	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70851 - R & D RECREATION, CULTURE AND RELIGION	10721300 - MAKURDI	400,000.00	250,000.00	175,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS: Purchase of 1N0 scanner	23010118 - PURCHASE OF SCANNERS	70851 - R & D RECREATION, CULTURE AND RELIGION	10721300 - MAKURDI	100,000.00	0.00	70,000.00

03 - Poverty Alleviation	PURCHASE OF POWER GENERATING SETS: Purchase of 3.5KVA Generator for Bureau of archives makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70851 - R & D RECREATION, CULTURE AND RELIGION	10721300 - MAKURDI	250,000.00	0.00	175,000.00
02 - Societal Re-Orientation (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: SCHOLASTIC MATERIALS	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70851 - R & D RECREATION, CULTURE AND RELIGION	10721300 - MAKURDI	1,500,000.00	0.00	1,050,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Building / Maintenance of BARD HQTRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70851 - R & D RECREATION, CULTURE AND RELIGION	10721300 - MAKURDI	4,890,000.00	0.00	3,850,000.00

011103700100 Muslim Pilgrims Welfare Board (MPWB)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					2,500,000.00	0.00	51,450,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: PROVISION OF 2 OFFICIAL VEHICLES FOR THE BOARD.	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	10721300 - MAKURDI	0.00	0.00	7,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Passport Reader Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	10721300 - MAKURDI	2,500,000.00	0.00	2,450,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: BUILDING OF PERMANENT SECRETARIAT ALONG NAKA ROAD, MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	10721300 - MAKURDI	0.00	0.00	35,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence at the MPWB Complex, Naka Road Makurdi.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	10721300 - MAKURDI	0.00	0.00	7,000,000.00

011103800100 Christian Pilgrims Welfare Board (CPWB)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					909,000.00	0.00	636,300.00
13 - Reform of Government & Governance (General)	PURCHASE OF POWER GENERATING SET: Purchase of 1N0 5.5KVA generator for Chrisian Pilgrim Welfare Board	23010119 - PURCHASE OF POWER GENERATING SET	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	10721300 - MAKURDI	909,000.00	0.00	636,300.00

011104500100 Benue State Pension Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					107,320,000.00	55,000.00	91,259,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10N0 Semi Executive table and Chairs for use in Pension Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	10721300 - MAKURDI	3,500,000.00	55,000.00	2,450,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Purchase of 10N0 laptop and 10N0 Desktop Computers for use in Pension Commission	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	10721300 - MAKURDI	11,950,000.00	0.00	7,000,000.00

11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: Purchase of 10N0 hp laserjet printers	23010114 - PURCHASE OF COMPUTER PRINTERS	71021 - OLD AGE	10721300 - MAKURDI	2,700,000.00	0.00	1,890,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES:Purchase of 4N0 Photocopying machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71021 - OLD AGE	10721300 - MAKURDI	2,120,000.00	0.00	1,484,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SHREDDING MACHINES: Purchase of 1N0 shredding machine	23010117 - PURCHASE OF SHREDDING MACHINES	71021 - OLD AGE	10721300 - MAKURDI	250,000.00	0.00	175,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS: Purchase of 4N0 scanning machine	23010118 - PURCHASE OF SCANNERS	71021 - OLD AGE	10721300 - MAKURDI	1,200,000.00	0.00	840,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF POWER GENERATING SET: Purchase of 1N0 15kva Perkins generator for pension commission	23010119 - PURCHASE OF POWER GENERATING SET	71021 - OLD AGE	10721300 - MAKURDI	12,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Design of headquarters building for benue state pension commission in makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71021 - OLD AGE	10721300 - MAKURDI	3,000,000.00	0.00	24,500,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Construction and equipping of the ICT office of Benue State Pension Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	71021 - OLD AGE	10721300 - MAKURDI	50,000,000.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation and repairs of Pension Commission Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71021 - OLD AGE	10721300 - MAKURDI	15,600,000.00	0.00	10,920,000.00
13 - Reform of Government & Governance (General)	ANNIVERSARIES/CELEBRATIONS : Celebration of World Pensioners Day	23050104 - ANNIVERSARIES/CELEBRATIONS	71021 - OLD AGE	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00

011200300100 Benue State House of Assembly							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					528,000,000.00	0.00	659,617,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR CYCLES: Purchase of 1N0 Honda Motorcycle for despatch	23010104 - PURCHASE MOTOR CYCLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 80N0 Semi-Executive Chairs and tables for Benue state House of assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	4,000,000.00	0.00	120,400,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF SECURITY EQUIPMENT: Purchase and Installation of Security Equipments at the Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	24,000,000.00	0.00	19,600,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF VANS: Purchase of 1N0 Hilux van	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS: Construction of office building for for Legislators	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	22,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDINGS: building of residential Lodge for Assembly	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	28,000,000.00

13 - Reform of Government & Governance (General)	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES: building of hospital Clinic for the Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	14,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION/PROVISION OF INFRASTRUCTURE: Construction of Constituency projects across the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10742400 - STATE WIDE	500,000,000.00	0.00	350,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION/PROVISION OF ICT INFRASTRUCTURE: Construction of ICT complex at Benue state Assembly Complex	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	14,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	2,800,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF VANS	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	14,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	7,507,500.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	1,501,500.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	1,932,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	175,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	231,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	210,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	PRESERVATION OF THE ENVIRONMENT	23040101 - TREE PLANTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	140,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	0.00	0.00	70,000.00

011200400100	Benue State House of Assembly Service Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					133,640,000.00	0.00	93,548,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: 2 POOL & 6 OFFICIAL VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	70,500,000.00	0.00	49,350,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF 5NO EXEC. CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF 5NO SEMI EXEC TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF 10NO SAFES/FILES CABINETS/CUPBOARDS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	6,000,000.00	0.00	4,200,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF TELEVISION SETS 12NO. UNIT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	1,200,000.00	0.00	840,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF AIR CONDITIONER: (30 NO. UNITS @ 150,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	4,500,000.00	0.00	3,150,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF SHELVES (15 No. UNITS @ 25,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	750,000.00	0.00	525,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS (20No. UNITS @10,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	500,000.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF PURCHASE OF REFRIGERATORS: (18No. Units @ 150,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	2,700,000.00	0.00	1,890,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: (15No. UNITS @ 50,000)	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	3,750,000.00	0.00	2,625,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS PRINTERS: (15No. UNITS @ 90,000)	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	27,700,000.00	0.00	19,390,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: (12No. UNITS @250,000)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	2,800,000.00	0.00	1,960,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SHREDDING MACHINES: 2No	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	40,000.00	0.00	28,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS: (6NO. UNITS @45,000)	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	600,000.00	0.00	420,000.00
03 - Poverty Alleviation	PURCHASE OF POWER GENERATING SET: Purchase of 10kva generator	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	3,500,000.00	0.00	2,450,000.00
11 - Information Communication & Technology (General)	PURCHASE OF BINDING EQUIPMENT: Purchase of 1No binding machine @ 70,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10721300 - MAKURDI	100,000.00	0.00	70,000.00

012300100100		Ministry of Information,Culture and Tourism					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					194,345,490.00	172,752,801.91	828,274,405.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10No CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,100,000.00	0.00	1,470,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10No TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,100,000.00	0.00	1,470,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 2No TELEVISION SETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	840,000.00	0.00	588,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 6No 1HP AIR CONDITIONER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,050,000.00	0.00	735,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 1No REFRIDGERATORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	420,000.00	0.00	294,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 4 NO, Projector & Camera.	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,470,000.00	0.00	2,079,000.00

11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: 5 NO	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,470,000.00	0.00	1,029,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PURCHASE OF 1No PHOTOCOPIERS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	106,000.00	0.00	74,200.00
11 - Information Communication & Technology (General)	PURCHASE OF 1No SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	58,300.00	0.00	40,810.00
11 - Information Communication & Technology (General)	PURCHASE OF 1No BINDING EQUIPMENT	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	106,000.00	0.00	74,200.00
11 - Information Communication & Technology (General)	PURCHASE OF 1No SCANNERS	23010118 - PURCHASE OF SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	159,000.00	0.00	111,300.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: Purchase & Installation of 200KVA Generator for Lib. Board Mkd	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	530,000.00	0.00	371,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: For NIHOTOUR Study Centre.	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,060,000.00	0.00	742,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET:upgrading of equipment and Purchase & Installation of 200KVA Generator set for Govt Printing Department	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,530,000.00	0.00	33,971,000.00
11 - Information Communication & Technology (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of e-Lib. Equip for Lib. Board Mkd	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	4,900,000.00
11 - Information Communication & Technology (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of Assorted Library Books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Installation of State of the Arts Broadcast System, Radio Benue	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of 2 No. 10KWA FM Tx for K/Ala Sub Station	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	4,100,000.00	0.00	6,370,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of 10KWA FM Tx for Idekpa Sub Station	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Media Equip. For Abuja Liaison Office	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	300,000.00	0.00	210,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase Office Equip. for Editing Suite Press Department	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	1,400,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Pre- Press Equip. For Ministry of Information Hqtrs.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	600,000.00	0.00	1,120,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 2No Transmitter for Radio Benue	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,000,000.00	44,816,565.57	37,773,981.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Post-Press Equip. For Govt. Printing Department	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	600,000.00	0.00	420,000.00

11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Installation of Engei Impacta Machine and Procurement of Other Machinery at BPPC	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	28,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Bulk purchase of Newsprint Machine for BBPC	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	400,000.00	0.00	7,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Communication Gadgets for ICT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	300,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Studio Equipment at Idekpa.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Studio Equipment at Idekpa.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	3,091,990.00	0.00	19,664,393.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of main Admin. Block at BPPC	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	9,540,000.00	0.00	6,678,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of fence/Cages etc.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Studio Transmitter House at Kastina-Aa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,400,000.00	0.00	3,780,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of an 8 Man Quarter at Idekpa to accommodate Staff.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	4,400,000.00	0.00	3,080,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of an 8 Man Quarter at Katsina-Ala to accommodate Staff.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,400,000.00	0.00	1,680,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Aminu Isah Cultural/Office Complex.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Completion of NIHOTOUR Study Centre.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	7,000,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES -BOREHOLES: Provision of Motorised Borehole at Lib. Board Mkd with Overhead Tank	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,200,000.00	0.00	2,100,000.00
03 - Poverty Alleviation	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping BPPC	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	200,000.00	0.00	700,000.00
03 - Poverty Alleviation	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence wall & Accordion Barb wire for Radio Benue,Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,200,000.00	0.00	2,100,000.00

03 - Poverty Alleviation	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of A.M Radio Station, George Akume Road Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,200,000.00	0.00	1,750,000.00
03 - Poverty Alleviation	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of F.M Radio Sub-Station at Idekpa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,200,000.00	0.00	1,750,000.00
03 - Poverty Alleviation	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-ZOOS, PARKS & RESERVES: Relocation of Zoo / Animal Husbandry & Legacy Park of Achievers.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	35,000,000.00
03 - Poverty Alleviation	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-MONUMENTS: 3 Statutes of Past Leaders at Strategic Roundabouts.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	6,614,200.00	0.00	4,629,940.00
03 - Poverty Alleviation	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-HERITAGE ASSETS: Preserve Igede Furnaces for Tourist attraction.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	8,400,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Reactivation and overhaul of Radio Benue television	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	50,000,000.00	126,986,236.34	350,000,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Procurement of 4no. Projectors for ICT	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	200,000.00	0.00	140,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Broadcast Rights - Radio & TV Rights	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	16,000,000.00	0.00	39,200,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repair/Equipping of Graphic Arts Studio	23030118 - REHABILITATION / REPAIRS RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	2,800,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation and Extension of 3 Area Information Offices at Otukpo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,700,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of outdoor /indoor Aminu Isah Kantogora theatre	23030118 - REHABILITATION / REPAIRS RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fencing at Lib. Board Otukpo	23030110 - REHABILITATION / REPAIRS LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,200,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fencing at Lib. Board Gboko	23030110 - REHABILITATION / REPAIRS LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,200,000.00	0.00	1,540,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation / fencing at Lib. Board Kastina-Ala	23030110 - REHABILITATION / REPAIRS LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,400,000.00	0.00	3,780,000.00

13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation at Library Board Headquarters	23030110 - REHABILITATION / REPAIRS LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Dilapidated Library Area Office In Adikpo, Gboko, Otukpo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	3,400,000.00	0.00	2,380,000.00
11 - Information Communication & Technology (General)	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES: Digital Production of of Benue News & Benue Today	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	300,000.00	0.00	700,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH & DEVELOPMENT: Research into materials and non-material cultures of the Tiv, Idoma, Igede and Etulo	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	100,000.00	0.00	700,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH & DEVELOPMENT: Reproduction of Archival materials from the National Archives in Kaduna	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	100,000.00	0.00	700,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH & DEVELOPMENT: Tourism Development Plan, Benue Youth Carnival, Benue International Festival, Talent Hunt Carnivals/Celebrations etc.	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,000,000.00	950,000.00	14,000,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: Purchase of 1NO 5kva Generator for RADIO BENUE, MAKURDI	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	0.00	0.00	175,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 1NO 18 seater bus for (RADIO BENUE, MAKURDI)	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	0.00	0.00	18,095,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS (RADIO BENUE, MAKURDI)	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	0.00	0.00	35,623,581.00
13 - Reform of Government & Governance (General)	PURCHASE OF 1 NO HILUX VANS (PUBLIC ENLIGHTENMENT)	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	0.00	0.00	16,800,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. COMPUTER PRINTERS (PUB ENLT)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	0.00	0.00	350,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. DESKTOP COMPUTER (PUB ENLT)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	0.00	0.00	525,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: SUMEC FIREMAN 8.2KVA (PUB ENLT)	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	0.00	0.00	420,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PUBLIC ADDRESS SYSTEM, VIDEO CAMERA, PROJECTOR, (PUB ENLT)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	0.00	0.00	3,990,000.00

012300300100	Benue State Television Corporation						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					154,500,000.00	7,704,000.00	108,675,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 10N0 Motorcycles for Despatch for the Ministry of Information and its Agencies	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF VANS:Purchase of 1N0 Hilux Van	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	15,000,000.00	0.00	10,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF BUSES: Purchase of 1N0 18 seater Bus	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
03 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15No Executive chairs,30No tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	12,500,000.00	0.00	8,750,000.00
11 - Information Communication & Technology (General)	Purchase of 50No desktop & 40 Laptop computers	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	15,000,000.00	0.00	10,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 20N0 COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,750,000.00	7,704,000.00	4,025,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Purchase of 3NOHD CAMERAS for Benue Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	13,500,000.00	0.00	9,450,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: Power Generating Sets-Supply of Generator - 200KVA, Benue TV.	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	2,400,000.00	0.00	1,680,000.00
14 - Power (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Automatic Voltage Regulator for Benue Television	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	0.00	0.00	525,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Landscaping / Drainage of Benue TV Corporation.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of Admin. Block for Benue Television Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	45,000,000.00	0.00	31,500,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Digitization of Benue Television Corporation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Benue state Television complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	1,850,000.00	0.00	1,295,000.00
11 - Information Communication & Technology (General)	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES: Rehabilitation and Repairs of Digital Production equipment at Benue News & Benue Today Studios	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	3,500,000.00	0.00	2,450,000.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Research Offshore for Benue Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
11 - Information Communication & Technology (General)	COMPUTER SOFTWARE ACQUISITION: acquisition of digital specialist scheduling software for Benue State television	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	10721300 - MAKURDI	6,000,000.00	0.00	4,200,000.00

012400100100	Bureau of Internal Affairs and Special Services (BIASS)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget

Total					1,681,100,000.00	0.00	443,100,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 2No Chair and Table for Office of the PS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	600,000.00	0.00	1,400,000.00
03 - Poverty Alleviation	PURCHASE OF 1No 5KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	500,000.00	0.00	700,000.00
03 - Poverty Alleviation	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	620,000,000.00	0.00	84,000,000.00
03 - Poverty Alleviation	PURCHASE OF SECURITY EQUIPMENT (Security Gadgets)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	1,050,000,000.00	0.00	350,000,000.00
06 - Housing & Urban Development (General)	REHABILITATION/REPAIRS OF BOUNDARIES	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00

012500100200	Bureau of Establishment and Management Services						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					64,383,270.00	18,542,810.00	45,782,289.00
13 - Reform of Government & Governance (General)	Purchase of 16No Chairs and 8No tables to replace obsolete ones.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	1,480,000.00	0.00	1,050,000.00
13 - Reform of Government & Governance (General)	Purchase of 3No Laptop computer at the payroll unit	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	1,160,000.00	0.00	812,000.00
13 - Reform of Government & Governance (General)	Purchase of 20No P7000, 20No P8000 Ultra capacity printer ribbon packs	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	12,000,000.00	6,872,810.00	8,400,000.00
11 - Information Communication & Technology (General)	Purchase of 1No Photocopier Machine	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	500,000.00	0.00	350,000.00
11 - Information Communication & Technology (General)	Upgrading of Computer software at payroll unit	23050102 - COMPUTER SOFTWARE ACQUISITION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10721300 - MAKURDI	49,243,270.00	11,670,000.00	35,170,289.00

012500100500	Bureau of Service Welfare						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					39,323,050.00	127,112,319.90	192,026,135.00
06 - Housing & Urban Development (General)	PURCHASE OF RESIDENTIAL BUILDINGS: Purchase of Residential Building for lease or sale to civil servants	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	10,000,000.00	100,000,000.00	35,000,000.00
06 - Housing & Urban Development (General)	Construction of blocks at Owner - Occupier Housing Estate (Revolving Fund)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	10,000,000.00	26,116,319.90	140,000,000.00
10 - Water Resources & Rural Development	Construction of Boreholes at the State Secretariat Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	Rehabilitation/repairs of State Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	14,323,050.00	996,000.00	10,026,135.00

012500500100	Bureau of Manpower Development and Training						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					55,466,800.00	0.00	38,826,760.00
13 - Reform of Government & Governance (General)	Purchase of 10No Chairs at Staff Development Centre (SDC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	Purchase of 2No Semi-Executive Tables at SDC office, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	436,800.00	0.00	305,760.00

11 - Information Communication & Technology (General)	Purchase of 3No Computerss at SDC office, makurdi	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	930,000.00	0.00	651,000.00
11 - Information Communication & Technology (General)	Purchase of 1No Computer Printers at SDC,Makurdi	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	300,000.00	0.00	210,000.00
11 - Information Communication & Technology (General)	Purchase of 2No Photocopying Machine at SDC	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	Purchase of 10No scanners at SDC	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	2,500,000.00	0.00	1,750,000.00
14 - Power (General)	Purchase of 1No 15kva Power Generating Set at SDC	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	Purchase of Library Books & Equipment at SDC Makurdi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	7,000,000.00	0.00	4,900,000.00
13 - Reform of Government & Governance (General)	Rehabilitation/repairs of Office Buildings at SDC,makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	7,000,000.00	0.00	4,900,000.00
13 - Reform of Government & Governance (General)	Rehabilitation/repairs of ICT infrastructure at SDC	23030127 - REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	28,300,000.00	0.00	19,810,000.00

014000100100	Office of the Auditor-General of the State						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					1,450,000.00	0.00	1,015,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 5No Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	700,000.00	0.00	490,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 1No LAPTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	300,000.00	0.00	210,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 1No PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	450,000.00	0.00	315,000.00

014000200100	Local Government Audit Department						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					77,882,600.00	1,525,000.00	54,517,820.00
13 - Reform of Government & Governance (General)	PURCHASE / ACQUISITION OF LAND: FOR BUILDING OF OFFICE COMPLEX,Makurdi	23010101 - PURCHASE / ACQUISITION OF LAND	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	33,920.00	0.00	23,744.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 2No Hilux Van	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	75,000,000.00	0.00	52,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 10No Semi-Executive Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	763,200.00	175,000.00	534,240.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Purchase of 5No Laptop computers	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,335,000.00	604,000.00	934,500.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS:Purchase of 2No Printer for Audit Department	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	623,280.00	620,000.00	436,296.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES:Purchase of 1No photocopying machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	127,200.00	126,000.00	89,040.00

014700100100	Benue State Civil Service Commission						
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					8,800,000.00	0.00	20,160,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS:Purchase of 10No semi-Executive Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	7,000,000.00	0.00	4,900,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: 2No. PHOTOCOPYER AT N600,000 PER ONE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	1,800,000.00	0.00	1,260,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation and repairs of Head of Benue State Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	0.00	0.00	14,000,000.00

014800100100							
Benue State Independent Electoral Commission (BSIEC)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					48,234,630.00	2,744,670.00	30,203,341.00
13 - Reform of Government & Governance (General)	Purchase of 23 Cars for running of BSIEC Local Government Area Offices in the state	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	25,800,000.00	0.00	18,060,000.00
13 - Reform of Government & Governance (General)	Purchase of 10NoChairs, 10NoTables, 10No Shelves for all Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	6,331,130.00	2,200,200.00	4,431,791.00
11 - Information Communication & Technology (General)	Purchase of 1Laptop Computers for Permanent members and ICT department of the Commission	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	215,000.00	200,000.00	140,000.00
11 - Information Communication & Technology (General)	Purchase of 1No Computer Printers for Permanent members and ICT department of the Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	322,000.00	150,000.00	175,000.00
11 - Information Communication & Technology (General)	Purchase of 1No Photocopier for Offices of the Chairman, Secretary and ICT department	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	215,000.00	194,470.00	150,500.00
11 - Information Communication & Technology (General)	Purchase of 1No scanner for ICT department and the Chairman's Office BSIEC Makurdi	23010118 - PURCHASE OF SCANNERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	21,500.00	0.00	15,050.00
13 - Reform of Government & Governance (General)	Construction of new Stores Building at BSIEC	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	2,580,000.00	0.00	1,806,000.00
13 - Reform of Government & Governance (General)	Construction of Fire fighting stations in the 23 Area Offices of the Commission	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	Construction of ICT Hall in the Head Office of the Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	10,000,000.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	Research and Development - Collection of data from Headquarters and Area Offices	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	10721300 - MAKURDI	750,000.00	0.00	525,000.00

014900100100							
Local Government Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					25,139,540.00	0.00	25,139,540.00

13 - Reform of Government & Governance (General)	REHABILITATION/REPAIRS OF OFFICE BUILDINGS-Administrative-Renovation of Office Premises	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	10721300 - MAKURDI	25,139,540.00	0.00	25,139,540.00
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016100100100 Office of the Secretary to the State Government							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					42,343,900.00	0.00	29,640,730.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS-CHAIRS: Furnishing of Cabinet Office with Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS-TABLES: For EXCO Secretariat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Library Shelves for B/S Exco Archives	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	5,365,500.00	0.00	3,755,850.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS - AIR CONDITIONER: 8 NOs AC for EXCO Secretariat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	800,000.00	0.00	560,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: (1 No) Laptops	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	1,600,000.00	0.00	1,120,000.00
04 - Improvement to Human Health (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Purchase of Personal Protective gear Against COVID-19	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	5,500,000.00	0.00	3,850,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Land scaping of Cabinet Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of 1 No. Office Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence, Gate and Gate House	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Further Renovation work at Exco Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	4,078,400.00	0.00	2,854,880.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Cabinet office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	8,000,000.00	0.00	5,600,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Special Adviser's Office.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00

016100200100 Bureau of Political - SSG							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					7,120,000.00	0.00	5,439,000.00
06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS- CHAIRS: Furnishing of Office with Assorted Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	120,000.00	0.00	105,000.00

06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS-TABLES: Furnishing of Office with Assorted tables/Desks	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	200,000.00	0.00	245,000.00
06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS-SAFES/ FILE CABINETS/ CUPBOARDS: Furnishing of Office with Assorted Safes, File Cabinet, Cupboards etc	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	120,000.00	0.00	175,000.00
06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS- AIR CONDITIONER: Provision of Air Conditioners to Various Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	120,000.00	0.00	175,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Purchase of 1No Computers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	120,000.00	0.00	154,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Purchase of 1No Fax Machine	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	40,000.00	0.00	56,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PRINTERS: Purchase of 1No Heavy Duty HP Laserjet Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	80,000.00	0.00	105,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPIERS: Purchase of 1No Heavy Duty Sharp Copier	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	120,000.00	0.00	84,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Provision of ICT Centre/Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	200,000.00	0.00	140,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Abuja/Gov's Lodge, Kaduna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Lagos	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00

016100300100	Bureau of Research and Policy Analysis (REPA) - SSG						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
<i>Total</i>					<i>800,000.00</i>	<i>0.00</i>	<i>560,000.00</i>
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Construction of ICT Centre/Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	800,000.00	0.00	560,000.00

016100600100	Liaison Office Kaduna						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
<i>Total</i>					<i>3,400,000.00</i>	<i>0.00</i>	<i>2,380,000.00</i>
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: 10No Semi-Executive Table (FURNISHING OF LIAISON OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	1,200,000.00	0.00	840,000.00

06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction INTERNAL SECURITY FENCE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
09 - Environmental Improvement (General)	EROSION & FLOOD CONTROL: (DRAINAGE AND EROSION CONTROL)	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	10721300 - MAKURDI	1,200,000.00	0.00	840,000.00

021500100100 Ministry of Agriculture and Natural Resources							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					570,500,000.00	697,637,999.40	8,112,092,804.90
01 - Economic Empowerment through Agriculture (General)	Purchase of 10Nos. Farm Tractors (80Hp) Massey Ferguson, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	201,307,964.90
01 - Economic Empowerment through Agriculture (General)	Purchase of 60Nos. John Deerie Farm Tractors (80Hp) for MANR Headqtrs, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	125,000,000.00	100,000,000.00	784,000,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF SEA BOATS: 2No Patrol boats for MANR Headqtrs, Makurdi	23010109 - PURCHASE OF SEA BOATS	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	1,484,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: 8No.Veterinary Clinic Equipments, Makurdi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	500,000.00	10,000,000.00	1,750,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES:Renovation of ponds & fingerlings production, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	7,350,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Swine/Crops improvement project, Yandev	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	1,484,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF AGRICULTURAL INPUTS: Purchase of 200Nos cattle feeder, RAAV	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	1,750,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF AGRICULTURAL INPUTS: Purchase of 100N0 farm inputs(sprayers), Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	700,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Production of 100No. Tones Animal feeds,Bill & Melinda Gates Foundation, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	1,484,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Cattle Ranch Dev. for implementation of the Open Grazing Prohibition & Establishment of Ranches Law, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	1,484,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Greenhouse production, Gaadi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: 1000No. tones of Animal feed production, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	3,500,000.00

13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: 50 hectares of Rice & other crops production, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Land Clearing & Dev. Scheme, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agricultural support-CBN-Anchor Borrowers Programme, Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	100,000,000.00	35,000,000.00	1,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agricultural support for strategic components of the agricultural value chain (i.e production, processing & marketing) for food livelihood support in the context of Covid-19 pandemic	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	54,058,750.00	70,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agro-Processing Productivity Enhancement Support and Livelihood Improvement Support Project (APPEALS), Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Special Agro- Processing Zone Project (SAPZ), Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	25,000,000.00	22,750,000.00	1,400,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: 6No.Hatchery &1000No. Of day old chicks	23030112 - REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Agric Farm at Adikpo	23030112 - REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	350,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Livestock at Guma	23030112 - REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	163,100,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF ROADS:Feeder roads-Rural Access & Agricultural Marketing Projects 3 (RAAMP3): Counterpart Fund	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF ROADS:Feeder roads-FADAMA III at Guma	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	4,200,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF AGRICULTURAL CHEMICALS: Fertilizer Procurement & Distribution by Benue State Government	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	150,000,000.00	170,880,565.98	70,000,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF AGRICULTURAL CHEMICALS: Purchase of Anti-Rabies by Ministry of Agriculture, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	35,000,000.00

01 - Economic Empowerment through Agriculture (General)	PURCHASE OF AGRICULTURAL CHEMICALS: Procurement & distribution of Poultry Vaccines by Ministry of Agriculture, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	250,143,706.00	350,000,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES: Sprinkling & Dripping irrigation-Katsina-Ala	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10710900 - KATSINA-ALA	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES: Sprinkling & Dripping irrigation-Guma	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10720600 - GUMA	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES: Earth Dam at Konshisha	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10711000 - KONSHISHA	0.00	0.00	2,100,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES: Earth Dams at G/East (Aliade)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10720700 - GWER EAST	0.00	0.00	2,100,000.00
01 - Economic Empowerment through Agriculture (General)	OTHER STORAGE FACILITIES: Ukum (Mbayenge)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10712100 - UKUM	0.00	0.00	1,050,000.00
01 - Economic Empowerment through Agriculture (General)	OTHER STORAGE FACILITIES: Katsina-Ala (Township)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10710900 - KATSINA-ALA	0.00	0.00	1,050,000.00
01 - Economic Empowerment through Agriculture (General)	OTHER STORAGE FACILITIES: Gwer (Aliade Town)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10720700 - GWER EAST	0.00	0.00	1,050,000.00
01 - Economic Empowerment through Agriculture (General)	OTHER STORAGE FACILITIES: Guma (Agasha)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10720600 - GUMA	0.00	0.00	1,050,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET:Procurement of 50Kva Generator at MANR Headquarters	23010119 - PURCHASE OF POWER GENERATING SET	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF INDUSTRIAL EQUIPMENT : 2No. Of Organic Fertilizer Plant (Mixer, Payloader) for MANR, Gboko	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10720500 - GBOKO	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF INDUSTRIAL EQUIPMENT : 5Nos. Distonners, Otukpo	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10731900 - OTUKPO	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: 30Nos Reapers, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	3,663,601.42	70,000,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: 1000No Knapsack Sprayers,Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	2,968,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of Rice and Cassava Processing Machines, Kwande	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10711100 - KWANDE	0.00	0.00	4,200,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Weather Data Station, Makurdi (Central)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10720600 - GUMA	0.00	0.00	4,200,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Weather Data Station, Gboko (Central)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	3,500,000.00

13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Weather Data Station, Otukpo (Otukpo Town)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10720500 - GBOKO	0.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: ICT Centre and Website Design, Hqtrs Makurdi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	21,000,000.00
01 - Economic Empowerment through Agriculture (General)	RESEARCH AND DEVELOPMENT: Land classification & soil mapping, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	RESEARCH AND DEVELOPMENT: Food and Nutrition Security, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	4,008,840.00	7,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of office block at MANR Headquarters, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	70,000,000.00
01 - Economic Empowerment through Agriculture (General)	EXHIBITION: National & State Councils on Agric. & Show, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	1,840,000.00	7,000,000.00
01 - Economic Empowerment through Agriculture (General)	Implementation of Livestock Productivity & Resilience Project (L-PRESS), Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	20,000,000.00	0.00	70,000,000.00
01 - Economic Empowerment through Agriculture (General)	Research & Developemnt: Cadre Harmonize (CH), Food & Nutrition Insecurity Analysis, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	2,272,203,920.00
01 - Economic Empowerment through Agriculture (General)	ACRESAL Project, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	100,000,000.00	35,941,536.00	350,000,000.00
01 - Economic Empowerment through Agriculture (General)	Procurement of 2No. Power Tillers, Makurdi	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	2,793,000.00
01 - Economic Empowerment through Agriculture (General)	Research & Development: impact of Covid-19 Action Recovery & Economic Stimulus (NG-CARES) Programme, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	50,000,000.00	0.00	2,340,733,920.00
01 - Economic Empowerment through Agriculture (General)	Implementation of National Livestock Transformation Project (NLTP), Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	9,351,000.00	7,000,000.00

021502100100 Akperan Orshi Polytechnic, Yandev.							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					518,637,900.00	23,081,055.00	2,781,064,310.50
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR CYCLES:- 2No. MOTOR CYCLES @ N350,000 & 2No. BICYCLES @ N150,000, Gboko	23010104 - PURCHASE MOTOR CYCLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	100,000.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 2 Motor Vehicles + 1 No Saloon Car, AOPOLY Gboko	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	13,440,000.00	0.00	9,408,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF VANS: Purchase of 2No Hilux Van for Official Functions by the Rector and Other Management Staff at AOPOLY.	23010106 - PURCHASE OF VANS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	24,000,000.00	0.00	16,800,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF BUSES: Purchase of 1No. Bus for use by both Staff and Students for Excursions, Attendance of Conferences, AOPOLY Gboko	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	12,000,000.00	0.00	8,400,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices with Chairs, Tables, Safes/File Cabinets / Cupboards, Television Sets, Air-Conditioner, Shelves, Refrigerators at AOPOLY, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	8,016,000.00	0.00	5,611,200.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Crop Processing Laboratory and Hydraulics/Hydrology Laboratory at School of Engineering, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	2,375,690.00	0.00	1,662,983.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of the office complex: 20 tables with side drawer (45,000x 20 = 900,000), 20 executive chairs (65,000 x 20 = 1,300,000), 20 visitor's chair (20,000 x 20 = 400,000) at School of Mgt. Sciences, AOPOLY, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	3,120,000.00	0.00	2,184,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of the Conference Hall with 20 Capacity Conference Table and 10No Extra Chairs for Governing Council, Management or Academic Board Meetings at AOPOLY, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	4,440,000.00	0.00	3,108,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Purchase of 3No.Computers, Yandev	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	1,381,800.00	0.00	967,260.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Provision of other ICT Equipment, Yandev	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	11,520,000.00	23,081,055.00	8,064,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: Purchase of 1No. computer printer, Yandev	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	187,200.00	0.00	131,040.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: Provision of 2No. Office Photocopiers at AOPOLY, Yandev	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	852,330.00	0.00	596,631.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: Purchase of (200KVA) Generator	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	1,920,000.00	0.00	1,344,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: (20KVA) for Computer Science Lab at Sch. Of Sci. & Voc. Studies, AOPOLY, Yandev.	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	3,360,000.00	0.00	2,352,000.00

14 - Power (General)	PURCHASE OF POWER GENERATING SET: (150KVA) Generator at AOPOLY, Yandev.	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	12,600,000.00	0.00	8,820,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Learning Aids / Medical Equipment at AOPOLY, Yandev	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	4,320,000.00	0.00	3,024,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF AGRICULTURAL EQUIPMENT: Purchase of Agricultural Equipments (ATVET INTERVENTION) at AOPOLY Yandev	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	672,000.00	0.00	939,821,403.50
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF SECURITY EQUIPMENT: Purchase and Installation of Security Equipments at AOPOLY, Yandev	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	30,755,200.00	0.00	21,528,640.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT for various laboratories of Computer Engineering at AOPOLY, Yandev	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	8,211,340.00	0.00	5,747,938.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of BSD Office Block at AOPOLY, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	4,800,000.00	0.00	3,360,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of AET/BAM Block at AOPOLY, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	5,760,000.00	0.00	4,032,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1No. Office Complex for Lecturers at Sch. Of Sci. & Voc. Studies at AOPOLY, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	18,000,000.00	0.00	12,600,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Re-roofing of the Registry Office Block at AOPOLY, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	11,316,000.00	0.00	7,921,200.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Boreholes and other Water Facilities at AOPOLY, Yandev.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	960,000.00	0.00	672,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Extension of Water to the Animal Slaughter Slab at AOPOLY, Yandev.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	132,000.00	0.00	92,400.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Provision of Water at the Home and Rural Economics with Fencing at Sch. Of Sci. & Voc. Studies at AOPOLY, Yandev.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	5,886,000.00	0.00	4,120,200.00
11 - Information Communication & Technology (General)	CONSTRUCTION / PROVISION OF LIBRARIES: Construction of e-Library at AOPOLY, Yandev.	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	5,760,000.00	0.00	4,032,000.00

05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Volleyball , BasketBall and Tennis Courts at AOPOLY, Yandev.	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	2,880,000.00	0.00	2,016,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction of a Block of 2 Stores for Produce and Farm Implement Storage at School of Agriculture, AOPOLY, Yandev.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	2,431,800.00	0.00	1,702,260.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Consturction of Lecture Theatre at AOPOLY,Yandev	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	100,000,000.00	0.00	52,500,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Roofing of 2No. Cattle Pen Blocks and provision of fencing at School of Agriculture, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	3,644,180.00	0.00	2,550,926.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 1No. block of 4 Laboratories (60M2 each) for Computer Engineering at School of Engineering, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	19,200,000.00	0.00	13,440,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 1No. block of 4 Laboratories (60M2 each) for Electrocal/Electronics Engineering at School of Engineering, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	19,200,000.00	0.00	13,440,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction and Furnishing of Nutrition Laboratory at Sch. Of Sci. & Voc. Studies, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	36,000,000.00	0.00	25,200,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Equiping of Electrical/Electronics Engineering Laboratories at School of Engineering, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	43,802,400.00	0.00	30,661,680.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Equiping of Computer Engineering Laboratory at School of Engineering, AOPOLY, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	7,000,000.00	0.00	4,900,000.00
04 - Improvement to Human Health (General)	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Ambulance - Refurbishment and conversion of abandoned 504 Station Wagon car to an Ambulance for the Polytechnic Clinic, Yandev.	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	1,920,000.00	0.00	1,344,000.00

05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of 3 Classroom Blocks/Auditorium at AOPOLY, Yandev.	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	15,360,000.00	0.00	10,752,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repair/fixing of windows on 20 classrooms and College Clinic at School of Agriculture, AOPOLY, Yandev.	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	4,022,820.00	0.00	2,815,974.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repair/Replacement of Seats in 22 Lecture Rooms at School of Agriculture AOPOLY, Yandev.	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	1,980,000.00	0.00	1,386,000.00
01 - Economic Empowerment through Agriculture (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair of Leaking Poultry Pen Roof at School of Agriculture, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	1,224,000.00	0.00	0.00
01 - Economic Empowerment through Agriculture (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Remodeling of Piggery Unit for Students Experiment at School of Agriculture, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	1,172,480.00	0.00	0.00
01 - Economic Empowerment through Agriculture (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair / Refurbishing of 2No. Lathe Machines in Fabrication Workshop at School of Engineering, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	360,000.00	0.00	0.00
01 - Economic Empowerment through Agriculture (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair of Machines in Wood Workshop at School of Engineering, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	564,000.00	0.00	0.00
01 - Economic Empowerment through Agriculture (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Refurbishing of 3No. Tractors at School of Engineering, AOPOLY, Yandev.	23030112 - REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	6,129,000.00	0.00	0.00
17 - Roads (General)	REHABILITATION / REPAIRS - ROADS: Upgrading/Rehabilitation of Existing Campus Roads at AOPOLY, Yandev.	23030113 - REHABILITATION / REPAIRS ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	4,800,000.00	0.00	3,360,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of CPT Block at AOPOLY, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	7,680,000.00	0.00	5,376,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-modeling the roof of the office block for Animal Husbandry and Animal Health Depts at AOPOLY, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	1,906,550.00	0.00	1,334,585.00

05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-construction of the roof of the 405 Capacity Auditorium at AOPOLY, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	12,775,110.00	0.00	8,942,577.00
01 - Economic Empowerment through Agriculture (General)	RESEARCH AND DEVELOPMENT: Modern Farm Technology at AOPOLY, Yandev	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	3,600,000.00	0.00	2,520,000.00
11 - Information Communication & Technology (General)	COMPUTER SOFTWARE ACQUISITION (Antivirus and others) at AOPOLY, Yandev	23050102 - COMPUTER SOFTWARE ACQUISITION	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	100,000.00	0.00	70,000.00
13 - Reform of Government & Governance (General)	MONITORING AND EVALUATION (NBTE, Coren) at AOPOLY, Yandev	23050103 - MONITORING AND EVALUATION	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	25,000,000.00	0.00	17,500,000.00
01 - Economic Empowerment through Agriculture (General)	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: (ATVET INTERVENTION) at AOPOLY, Yandev	23030112 - REHABILITATION / REPAIRS AGRICULTURAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10720500 - GBOKO	0.00	0.00	1,502,151,413.00

021510200100		Benue State Agriculture and Rural Development Authority (BNARDA)					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					755,813,534.55	0.00	556,780,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF AGRICULTURAL EQUIPMENT (planters, Graters, dryers, rice milling machines, and threshers) for the Ministry	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	35,000,000.00
01 - Economic Empowerment through Agriculture (General)	PURCHASE OF AGRICULTURAL EQUIPMENT (rain boots, rain coat, GPS, weighing scales for extension workers)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES:CONSTRUCTION OF AGRO PROCESSING CENTER IN OBI	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10731400 - OBI	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: CONSTRUCTION OF AGRO PROCESSING CENTER IN BURUKU	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10720400 - BURUKU	0.00	0.00	3,500,000.00
09 - Environmental Improvement (General)	TREE PLANTING: TREE PLANTING IN OBI	23040101 - TREE PLANTING	70421 - AGRICULTURE	10731400 - OBI	0.00	0.00	2,450,000.00
09 - Environmental Improvement (General)	TREE PLANTING: TREE PLANTING IN BURUKU	23040101 - TREE PLANTING	70421 - AGRICULTURE	10720400 - BURUKU	0.00	0.00	2,450,000.00
01 - Economic Empowerment through Agriculture (General)	RESEARCH AND DEVELOPMENT: RESEARCH INTO RICE, CASSAVA, SOYABEANS, POTATOS, MAIZE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	2,100,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRIFICATION OF NAKA RICE MILL	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70421 - AGRICULTURE	10720800 - GWER WEST	0.00	0.00	5,600,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Agatu	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10730200 - AGATU	0.00	0.00	7,000,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in G/east	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10720700 - GWER EAST	0.00	0.00	7,000,000.00

10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Kwande	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10711100 - KWANDE	0.00	0.00	1,400,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Guma	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10720600 - GUMA	0.00	0.00	1,400,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in G/west	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10720800 - GWER WEST	0.00	0.00	1,400,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Ogbadibo	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10731500 - OGBADIBO	0.00	0.00	1,400,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Logo	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10711200 - LOGO	0.00	0.00	5,600,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar power borehole in Okpokwu	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	10731800 - OKPOKWU	0.00	0.00	1,400,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Administrative Block in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	4,515,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	7,525,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: IFAD-VCDP (Counterpart Funds)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	48,676,000.00	0.00	70,000,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: FADAMA III (NG-CARES) Programme	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	707,137,534.55	0.00	140,000,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction of Storage Facilities for herbicides/ pesticides, improve seed, fertilizers, and cassava cuttings (VCDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	70,000,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION/PROVISION AGRICULTURAL FACILITIES: Construction of Storage Facilities for IMPROVED SEEDS, CUTTINGS	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	6,020,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction of herbicides/ pesticides Storage Facility	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	6,020,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10720800 - GWER WEST	0.00	0.00	8,400,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Gwer west	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10711100 - KWANDE	0.00	0.00	8,400,000.00

01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10730200 - AGATU	0.00	0.00	8,400,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Rice Aggregation Centres in Obagaji, Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10720700 - GWER EAST	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Cassava Aggregation Centres in Aliade Gwer East	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10711100 - KWANDE	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Cassava Aggregation Centres in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10730200 - AGATU	0.00	0.00	5,600,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10720700 - GWER EAST	0.00	0.00	4,200,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Gwer west	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10711100 - KWANDE	0.00	0.00	2,800,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10711100 - KWANDE	0.00	0.00	7,000,000.00
09 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 3No Culverts in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10720800 - GWER WEST	0.00	0.00	3,500,000.00
09 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 3No Culverts in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10730200 - AGATU	0.00	0.00	3,500,000.00
09 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 2No Culverts in Gwer West	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10730200 - AGATU	0.00	0.00	8,400,000.00
09 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 2No Culverts in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10730200 - AGATU	0.00	0.00	7,000,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Agatu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10711100 - KWANDE	0.00	0.00	7,000,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Kwande	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10711200 - LOGO	0.00	0.00	7,000,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Logo	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10720600 - GUMA	0.00	0.00	3,500,000.00
01 - Economic Empowerment through Agriculture (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Guma	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	10711100 - KWANDE	0.00	0.00	9,100,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of 10km feeder roads Ayaaga in Kwande	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	10720800 - GWER WEST	0.00	0.00	18,200,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of 5km feeder roads in Nagi Gwer West	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	7,000,000.00

13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:Renovation of office building HQTRS (BNARDA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	14,000,000.00
01 - Economic Empowerment through Agriculture (General)	RESEARCH & DEVELOPMENT: (VCDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10721300 - MAKURDI	0.00	0.00	24,500,000.00
01 - Economic Empowerment through Agriculture (General)	MONITORING AND EVALUATION: Monitoring and Evaluation of all Agricultural Projects and Programmes across the state	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10742400 - STATE WIDE	0.00	0.00	3,500,000.00

022000100100							
Ministry of Finance							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					258,292,000.00	2,265,000.00	199,004,400.00
13 - Reform of Government & Governance (General)	PURCHASE OF VANS: Purchase of 2No. Hilux Van for the Ministry	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	100,000,000.00	0.00	70,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF BUSES: Purchase of 1No. Bus for the Ministry	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	35,000,000.00	0.00	24,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	3,180,000.00	1,095,000.00	2,226,000.00
11 - Information Communication & Technology (General)	COMPUTERS: Purchase of 21No. Hp Laptops for the Ministry	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	60,000,000.00	1,170,000.00	31,500,000.00
11 - Information Communication & Technology (General)	PRINTERS: Purchase of 5No. Printers for the Ministry	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PHOTOCOPIERS: Purchase of 2No. Photocopiers for the Ministry	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,060,000.00	0.00	1,442,000.00
11 - Information Communication & Technology (General)	SHREDDING MACHINES: Purchase of 1No. Shredding Machine for the Ministry	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	85,000.00	0.00	59,500.00
11 - Information Communication & Technology (General)	SCANNERS: Purchase of 1No. Scanner for the Ministry	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	55,000.00	0.00	38,500.00
13 - Reform of Government & Governance (General)	PURCHASE OF SECURITY EQUIPMENT: SECURITY INSTALLATIONS/ EQUIPMENT FOR THE MINISTRY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,272,000.00	0.00	890,400.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: CONSTRUCTION OF OFFICE BUILDING IN MAKURDI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	40,400,000.00	0.00	28,280,000.00
14 - Power (General)	CONSTRUCTION OF POWER GENERATING PLANTS HOUSE IN MAKURDI	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	4,240,000.00	0.00	2,968,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS - HOUSING: HALL (SPACE) IN MAKURDI	23030103 - REHABILITATION / REPAIRS HOUSING	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	12,000,000.00	0.00	8,400,000.00
14 - Power (General)	PURCHASE OF NEW (KVA) POWER GENERATING SET FOR THE MINISTRY	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	0.00	0.00	14,000,000.00
11 - Information Communication & Technology (General)	AUTOMATION OF FILING SYSTEM FOR THE MINISTRY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	0.00	0.00	14,000,000.00

022000700100							
Office of the Accountant-General							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					65,214,064.00	30,000.00	45,649,844.80

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 6No. Set of Office Chairs for the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	2,640,000.00	30,000.00	1,848,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5NO. Hp COMPUTERS(LAPTOPS) FOR THE MINISTRY	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	4,200,064.00	0.00	2,940,044.80
11 - Information Communication & Technology (General)	PURCHASE OF 1NO. COMPUTER PRINTER FOR THE MINISTRY	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	64,000.00	0.00	44,800.00
11 - Information Communication & Technology (General)	PURCHASE OF 5NO. SCANNERS FOR THE MINISTRY	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	720,000.00	0.00	504,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (IPPIS,GIFMIS,IPSAS,ETC) IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	24,000,000.00	0.00	16,800,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Voucher Store House At Makurdi Sub-Treasury	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	24,000,000.00	0.00	16,800,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS (PFMU) IN MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	9,590,000.00	0.00	6,713,000.00

022000700500 Debt Management Office							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					9,601,380,132.73	0.00	39,901,400.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: PURCHASE OF 3NO. VEHICLES HILUX FOR MONITORING OF ACTIVITIES OF DMO	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	10,000,000.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO.REFRIDGERATOR FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	140,000.00	0.00	98,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 2NO.AIR CONDITIONERS FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	350,000.00	0.00	245,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO.TELEVISION SET FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	64,000.00	0.00	44,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO.SAFE/FILE CABINET/CUPBOARD FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	60,000.00	0.00	42,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. SET OF CHAIR FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	100,000.00	0.00	70,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : PURCHASE OF 2NO.TABLES FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	320,000.00	0.00	224,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 4NO.STOOLS FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	80,000.00	0.00	56,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. SHELVE FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	160,000.00	0.00	112,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF FURNITURE AND FITTINGS: PURCHASE OF 1NO. FAN FOR THE OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	28,000.00	0.00	19,600.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: PURCHASE OF 3NO. COMPUTERS (HP LAPTOPS CORE I5) FOR THE MINISTRY	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,000,000.00	0.00	1,400,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: PURCHASE OF 3NO. COMPUTER PRINTERS FOR THE MINISTRY	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	500,000.00	0.00	350,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: PURCHASE OF 1NO. PHOTOCOPYING MACHINE FOR THE MINISTRY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	200,000.00	0.00	140,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Contract Financing - (Contractors Arrears)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	9,585,378,132.73	0.00	0.00
11 - Information Communication & Technology (General)	ACQUISITION OF SOFTWARE: PURCHASE OF COMPUTER SOFTWARE FOR THE OFFICE	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00

022000800100							
Benue State Internal Revenue Service (BIRS)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					228,010,000.00	71,783,460.70	251,307,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR CYCLES:- PURCHASE OF 8No. MOTOR CYCLES (HONDA) FOR THE BOARD	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: PURCHASE OF 2NO.TOYOTA HILUX FOR THE BOARD	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	100,000,000.00	0.00	70,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE & FITTINGS: PURCHASE OF 4NO. SET OF CHAIRS, 10NO. OF TABLES,10NO. OF SAFES/FILE CABINETS/CUPBOARDS, 5NO. OF TELEVISION SETS, 8NO. OF AIR CONDITIONERS, 5NO. OF STOOLS, 7NO. OF SHELVES, 8NO. OF CEILING FANS AND 9NO. OF REFRIDGERATORS FOR THE BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	50,000,000.00	33,420,730.35	70,175,000.00
11 - Information Communication & Technology (General)	PRURCHASE OF COMPUTERS: PURCHASE OF 7NO. COMPUTERS (HP LAPTOPS CORE I5) FOR THE BOARD	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	5,000,000.00	23,934,230.35	3,500,000.00

11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: PURCHASE OF 10NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	2,000,000.00	1,800,000.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SHREDDING MACHINES: PURCHASE OF 4NO. SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	430,000.00	0.00	301,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS: PURCHASE OF 14NO. SCANNERS FOR THE AREA OFFICES IN MAKURDI	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: PURCHASE OF 1NO. POWER GENERATING SET FOR THE HEADQUARTERS IN MAKURDI	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	23,000,000.00	0.00	24,381,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	5,000,000.00	628,500.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	2,500,000.00	0.00	1,750,000.00
14 - Power (General)	PURCHASE/INSTALLATION OF SOLAR SYSTEM	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	11,830,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	PURCHASE OF CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	5,000,000.00	3,000,000.00	0.00
13 - Reform of Government & Governance (General)	PURCHASE OF TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	5,000,000.00	3,000,000.00	0.00
13 - Reform of Government & Governance (General)	PURCHASE OF SAFES/FILE CABINETS/CUPBOARDS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	PURCHASE OF TELEVISION SETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	PURCHASE OF AIR CONDITIONERS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	5,000,000.00	4,500,000.00	0.00
13 - Reform of Government & Governance (General)	PURCHASE OF STOOLS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	500,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	PURCHASE OF SHELVES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	PURCHASE OF CEILING FANS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	PURCHASE OF REFRIDGERATORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	250,000.00	0.00	0.00
11 - Information Communication & Technology (General)	PURCHASE OF PROJECTORS	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	500,000.00	0.00	0.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: PURCHASE OF 6NO. PHOTOCOPYING MACHINES FOR THE BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	2,000,000.00	1,500,000.00	7,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF OFFICE BUILDING IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	0.00	0.00	63,000,000.00

022200100100		Ministry of Trade and Investment					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					21,445,200.00	0.00	355,740,000.00
13 - Reform of Government & Governance (General)	PURCHASE MOTOR CYCLES: PURCHASE OF 2NO. MOTOR CYCLES FOR THE MINISTRY	23010104 - PURCHASE MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	500,000.00	0.00	350,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	14,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: PURCHASE OF 2NO. COMPUTERS (HP LAPTOPS CORE I6)	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	2,000,000.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF 2NO. GUBABI SAFE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: PURCHASE OF 2NO. COMPUTER PRINTERS FOR THE MINISTRY	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	500,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: PURCHASE OF 1NO. PHOTOCOPYING MACHINE FOR THE MINISTRY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	200,000.00	0.00	140,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS: PURCHASE OF 7NO. SCANNERS FOR THE MINISTRY	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	500,000.00	0.00	350,000.00
11 - Information Communication & Technology (General)	PURCHASE OF POWER GENERATING SET: PURCHASE OF 1NO.POWER GENERATING SET FOR THE HEADQUARTERS IN MAKURDI	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	500,000.00	0.00	350,000.00
14 - Power (General)	PURCHASE OF SECURITY EQUIPMENT: SECURITY INSTALLATIONS/ EQUIPMENT FOR THE MINISTRY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	1,500,000.00	0.00	3,150,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Facilitation of E-Commerce System in Makurdi	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	2,000,000.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Facilitation of Servcie Concession Assets in Makurdi	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	2,000,000.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Office Buildings in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	3,745,200.00	0.00	7,000,000.00
12 - Growing the Private Sector	REHABILITATION/REPAIRS-MARKETS/PARKS: Burnt Part of Modern Market in Makurdi	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	3,000,000.00	0.00	140,000,000.00
12 - Growing the Private Sector	REHABILITATION/REPAIRS-MARKETS/PARKS: Fencing of Village Market in Makurdi	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	2,000,000.00	0.00	140,000,000.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	3,000,000.00	0.00	7,000,000.00

027000100100	Ministry of Industry and Cooperatives						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					1,065,077,100.00	10,261,648.56	826,925,470.00

03 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES VIDEO DOCUMENTARY AND ARCHIVES UNDER GOVERNOR SAMUEL ORTOM'S ADMINISTRATION IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	92,953,000.00	0.00	65,067,100.00
11 - Information Communication & Technology (General)	BROADCAST & COMMUNICATION EQUIPMENTS: SET UP A WEBSITE AND SOCIAL MEDIA PAGES TO PUBLICIZE THE DEVELOPMENTAL STRIDES OF GOVERNOR SAMUEL ORTOM IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES IN MAKURDI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	250,000.00	0.00	175,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: LANDSCAPING AND FURNISHING OF INTEGRATED COOPERATIVE CENTRES IN MAKURDI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	2,577,620.00	0.00	1,804,334.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Cement Company in makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	22,000,000.00	0.00	15,400,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION/PROVISION OF INFRASTRUCTURE: LOCAL INVESTMENTS: NON QUOTED COMPANIES - COVID - 19 impact relief packages for SMEs in priority sectors (NG CARES)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	866,012,081.00	0.00	591,963,456.00
02 - Societal Re-Orientation (General)	SERVICE CONCESSION ASSETS (PPP): PRINTING OF BOOKLET: TITLE "TACKLING RURAL POVERTY IN BENUE STATE THROUGH COOPERATIVE ADMINISTRATION AND RUFIN	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	936,000.00	0.00	655,200.00
08 - Youth (General)	SERVICE CONCESSION ASSETS (PPP): COMMUNITY APPRENTICESHIP SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	2,500,000.00	0.00	1,750,000.00
06 - Housing & Urban Development (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of rice mill destoner, cleaner and separator for rice mill, Aliade in Gwer East	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10720700 - GWER EAST	15,303,399.00	4,243,968.56	10,712,380.00
13 - Reform of Government & Governance (General)	RESEARCH & DEVELOPMENT: ASSESSMENT/EXPLORATION OF ECONOMIC POTENTIALS OF THE RURAL COMMUNITIES	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	5,850,000.00	508,840.00	4,095,000.00
11 - Information Communication & Technology (General)	COMPUTER SOFTWARE ACQUISITION: Acquisition of computer Softwares for industry & cooperative, Makurdi	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	150,000.00	1,500,000.00	105,000.00

13 - Reform of Government & Governance (General)	MONITORING AND EVALUATION & OTHERS: Monitoring & Evaluation of ongoing Project and programs by ministry of industry of cooperatives Across the state.	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	56,545,000.00	4,008,840.00	10,773,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	2,100,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5NO. COMPUTER PRINTERS FOR THE MINISTRY	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	1,750,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 4NO. PHOTOCOPYING MACHINES FOR THE MINISTRY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5NO. SCANNERS FOR THE MINISTRY	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	245,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2NO. POWER GENERATING SET FOR THE MINISTRY	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	3,500,000.00
02 - Societal Re-Orientatation (General)	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	3,150,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF 2 NOS FUNCTIONAL HILUX FOR SUPERVISION IN COOPERATIVE DEPARTMENT	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	23,380,000.00
13 - Reform of Government & Governance (General)	LANDSCAPING / FURNISHING OF INTEGRATED COOPERATIVE CENTRE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	17,500,000.00
11 - Information Communication & Technology (General)	TWO SETS OF COMPUTERS AND ACCESSORIES FOR COOPERATIVE DEPARTMENT.	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	700,000.00
06 - Housing & Urban Development (General)	COMPLETION OF BENUE COOPERATIVE FEDERATION OFFICE COMPLEX	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	14,000,000.00
06 - Housing & Urban Development (General)	RENOVATION OF EIGHT (8) DIVISIONAL AND THREE (3) ZONAL OFFICES IN 8 NOS LGAS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10721300 - MAKURDI	0.00	0.00	54,600,000.00

022800100100							
Ministry of Energy, Science and Technology							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					138,570,387.00	0.00	589,239,270.90
11 - Information Communication & Technology (General)	Construction of JAMB Computer Based Test Center in at Katsina-Ala, Benue state	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	10710900 - KATSINA-ALA	0.00	0.00	7,000,000.00
11 - Information Communication & Technology (General)	Establishment of JAMB Computer Based Test Center in Benue State at Gboko	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	10720500 - GBOKO	0.00	0.00	7,000,000.00
11 - Information Communication & Technology (General)	Establishment of JAMB Computer Based Test Center in Benue State at Otukpo	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	10731900 - OTUKPO	0.00	0.00	7,000,000.00

11 - Information Communication & Technology (General)	Procurement of 750No. Computer Chairs at 25,000 for ICT Dev. Center Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	2,505,690.00	0.00	3,153,983.00
11 - Information Communication & Technology (General)	Purchase of 300No. Tables at 25,000 for ICT Dev. Center Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,862,020.00	0.00	2,703,414.00
11 - Information Communication & Technology (General)	Procurement of 5No. Laptops at 150,000 for ICT	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	386,202.00	0.00	270,341.40
11 - Information Communication & Technology (General)	E-Governance Digitization and ICT Infrastructure for the State.	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,468,000.00	0.00	70,327,600.00
11 - Information Communication & Technology (General)	ICT Data Center/Incubation Hub and Biometric Capture for Benue State Workers	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	4,367,000.00	0.00	45,056,900.00
11 - Information Communication & Technology (General)	Purchase of 5NO. Gas Fumes Tester @10,000,000	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	14,000,000.00
11 - Information Communication & Technology (General)	Purchase of 5No. Uninterrupted Power Supply (UPS) Gadget at 50,000 for DPRS/Energy Directorates Offices MEST Makurdi	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	500,000.00	0.00	350,000.00
11 - Information Communication & Technology (General)	Purchase of 2No. Printers at 150,000 at ICT Center Headquarters Makurdi	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	154,480.00	0.00	108,136.00
11 - Information Communication & Technology (General)	Purchase of 4No. Printers at 150,000 For MEST Directorates	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	600,000.00	0.00	420,000.00
11 - Information Communication & Technology (General)	Purchase of 3No. Photocopiers at 600,000 at Headquarters (EMI)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	926,885.00	0.00	648,819.50
11 - Information Communication & Technology (General)	Purchase of 2No .Binding Machines at 50,000 at HQTRS Makurdi (EMI)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	100,000.00	0.00	70,000.00
11 - Information Communication & Technology (General)	Purchase of 4No. Hp Scanners For MEST Directorate at 55,000	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	220,000.00	0.00	154,000.00
11 - Information Communication & Technology (General)	Purchase of 1No. Scanners at 35,000 at MEST HQTRS (EMI), Makurdi.	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	18,023.00	0.00	12,616.10
11 - Information Communication & Technology (General)	NAVIGATIONAL EQUIPMENT: Procurement of 1unit of GPS at 50,000 MEST Makurdi	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	25,747.00	0.00	18,022.90
11 - Information Communication & Technology (General)	Upgrade of 2No. ICT Labs at MEST HQTRS to CBT Centers.	23030127 - REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	2,149,360.00	0.00	3,604,552.00
13 - Reform of Government & Governance (General)	Purchase of 5No. Television sets for MEST @ 150,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	750,000.00	0.00	525,000.00
13 - Reform of Government & Governance (General)	Purchase of 5No. Air Conditioners at 250,000 at MEST Makurdi.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	643,670.00	0.00	450,569.00
13 - Reform of Government & Governance (General)	Purchase of 5No. Air Conditioners at 250,000 at DPRS MEST Makurdi.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	750,000.00	0.00	525,000.00
13 - Reform of Government & Governance (General)	Purchase of 2No. Refrigerators at 100,000 for MEST Departments Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	200,000.00	0.00	140,000.00
13 - Reform of Government & Governance (General)	Purchase of 2No. Refrigerators at 100,000 for MEST Departments Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	2,298,720.00	0.00	7,209,104.00
13 - Reform of Government & Governance (General)	Procurement of 250No. Computer Chairs at 15,000 for Computer Based Test Center, CBTC Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,931,010.00	0.00	1,351,707.00
13 - Reform of Government & Governance (General)	Purchase of 150No. Office Chairs For MEST HQTRS at 50,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	257,468.00	0.00	180,227.60

13 - Reform of Government & Governance (General)	Purchase of 150No. Office Chairs For 5 Directorates at MEST MKD.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	2,500,000.00	0.00	3,850,000.00
13 - Reform of Government & Governance (General)	Purchase of Office Curtains for ALL Offices at MEST MKD.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,000,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	Purchase of 25No. Tables For MEST Directorates at 85,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	2,125,000.00	0.00	1,487,500.00
13 - Reform of Government & Governance (General)	Purchase of 10No. Satellite decoder sets for MEST Directorates@ 75,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	375,000.00	0.00	262,500.00
13 - Reform of Government & Governance (General)	Purchase of 5No. Satellite decoder sets for BEST CENTRE @ 75,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	350,000.00	0.00	245,000.00
13 - Reform of Government & Governance (General)	Purchase of 5No. Television sets for BEST CENTRE @ 150,000	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	750,000.00	0.00	525,000.00
13 - Reform of Government & Governance (General)	Construction of Car Park at at MEST Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,524,040.00	0.00	3,306,828.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,918,920.00	0.00	34,243,244.00
13 - Reform of Government & Governance (General)	Acquisition, Construction and furnishing of Office Accommodation for National Research Institute for Chemical Technology (NARICT)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,194,880.00	0.00	28,836,416.00
14 - Power (General)	Procurement of 1No. Dedicated transformer TIC Makurdi	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70961 - SUBSIDIARY SERVICES TO EDUCATION	10720500 - GBOKO	1,544,808.00	0.00	1,081,365.60
14 - Power (General)	Installation, Rehabilitation & Maintenance of Street Lights in Mkaurdi.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10710900 - KATSINA-ALA	1,334,720.00	0.00	934,304.00
14 - Power (General)	Installation, Rehabilitation & Maintenance of Street Lights in Gboko.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,334,720.00	0.00	934,304.00
14 - Power (General)	Installation, Rehabilitation & Maintenance of Street Lights in Kasina-Ala.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,334,720.00	0.00	934,304.00
14 - Power (General)	Facilitation of Federal Govt. Power Project in Benue State. (Land, Logistics Support for Sales and Rights)	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,920,000.00	0.00	1,344,000.00
14 - Power (General)	Purchase and Installation of 200kVA Dedicated Transformer for MOWT&E Premises.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	320,000.00	0.00	224,000.00
14 - Power (General)	Solar Street Light Retrofitting in Makurdi	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	14,000,000.00
14 - Power (General)	Preliminary Design and Feasibility Study of a 10MW PPP Gas Power Station at the Industrial Lay-Out Makurdi(Equity Contribution)	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10710900 - KATSINA-ALA	2,574,680.00	0.00	1,802,276.00
14 - Power (General)	Installation of Traffic Control Lights in Makurdi, Gboko, Otukpo and Katsina-Ala	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	28,000,000.00
14 - Power (General)	Installation of fresh Solar light in Makurdi, Gboko, Otukpo and Katsina-Ala	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	14,000,000.00
14 - Power (General)	Preliminary Design and Feasibility Study of 400MW Hydro Power Station at Katsina-Ala	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,544,808.00	0.00	1,081,365.60

14 - Power (General)	Uninterrupted power supply (UPS) Garget @#50,000 for DPRS? Energy Directorate MEST MKD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	750,000.00	0.00	525,000.00
14 - Power (General)	PURCHASE of Central Electrical Workshop Machinery and Equipment at MEST HQTRS	23010134 - PURCHASE OF DIVING EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	63,000,000.00
14 - Power (General)	Preliminary Design and Feasibility Study of a 100MW Coal Power Station	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	514,936.00	0.00	360,455.20
14 - Power (General)	Details Investigation of OWUKPA Coal Mines In OGBADIBO LGA for Coal to support the Proposed Coal Power Station	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10731500 - OGBADIBO	5,000,000.00	0.00	105,000,000.00
14 - Power (General)	Construction /Fencing of 1No. Block for Technology Incubation Center(TIC)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	0.00	0.00	21,000,000.00
05 - Enhancing Skills & Knowledge (General)	National Science/Mathematics Competition	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,544,880.00	0.00	1,081,416.00
05 - Enhancing Skills & Knowledge (General)	National Council on Science, Technology and Innovation(NCSTI)	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
05 - Enhancing Skills & Knowledge (General)	Young Nigerian Scientists Presidential Award for 774 LGA's	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
05 - Enhancing Skills & Knowledge (General)	Annual National Conf. of Nigeria association of Technical Teachers	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
05 - Enhancing Skills & Knowledge (General)	Science and Technology Exhibition EXPO (STI)	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
05 - Enhancing Skills & Knowledge (General)	International Junior Science Olympia	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
05 - Enhancing Skills & Knowledge (General)	Junior Engineers, Technicians and Scientists (JETS)	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
05 - Enhancing Skills & Knowledge (General)	Grantt To Local Research and Labs. Engange in COVID-19 Related Production	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	70,000,000.00
05 - Enhancing Skills & Knowledge (General)	Inspection of Sc. & Tech. Labs and Workshop Equip. in Sc and Tech. Schs.	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,000,000.00	0.00	2,100,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH/DOCUMENTATION from DPRS at MEST HQTRS for Benue State Planning Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,000,000.00	0.00	3,500,000.00

023400100100 Ministry of Works and Transport							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					32,900,689,653.27	8,957,914,974.77	23,773,795,165.84
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 3 No vehicles for monitoring of projects, programmes and activities for the PRS of the Ministry of Works & Transport, Makurdi	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	52,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 1NO Range Rover	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	350,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 3No 33-Seater Bus	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	350,000,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 20N0 Toyota vehicles for Courts, government appointees and various MDAs.	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	10721300 - MAKURDI	1,000,000,000.00	981,574,616.30	350,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF SEA BOATS: Purchase of 10 No. assorted Speed Boats for security and commercial purpose on Makurdi-Oweto, Makurdi-Anyebe, Makurdi-Gbajimba-Katsina Ala Waterways.	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	2,800,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF SEA BOATS: Purchase of Barges for Ferry Services.	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT Hqtrs (Chairs).	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT Hqtrs (Tables).	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT Hqtrs (File Cabinets).	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Provision of CCTV Security Aparatus and Appliances to cover MOWT Headquarters	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	17,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Biometric Capture of Staff, Time and attendance register Management Pilot Scheme in the MOWT.	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Provision of Office Computer and Assessoris for the seven (7) Directorates of MOWT.	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Provision of 4No. Laptops for PRS Directorate in MOWT	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	2,100,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Establishment of a Data Bank/ ICT, and Vehicle Tracking & Management System.	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: Provision of 2No.Office Computer Printers for the Data Bank/ ICT of MOWT.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	420,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: 2No.Provision of Office Photocopiers for the Data Bank/ ICT of MOWT.	23010118 - PURCHASE OF SCANNERS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00

14 - Power (General)	PURCHASE OF SCANNERS: Provision of 2No. Scanners for the PRS & Data Bank/ICT Offices of MOWT.	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	291,200.00
14 - Power (General)	PURCHASE OF POWER GENERATING SETS: Purchase of 500KVA Generator for the Commissioners Quarters.	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SETS: Purchase of 250KVA Generator for the Central Mechanical and Electrical Workshops.	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SETS: Purchase of 250kVA Stand-by Generator set and installation for the International Market, Makurdi.	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
03 - Poverty Alleviation	PURCHASE OF POWER GENERATING SETS: Repairs of 33KVA Step-down Transformer at Dep. Governor's Office	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	73,391.72
03 - Poverty Alleviation	PURCHASE OF POWER GENERATING SETS: Repairs of 280KVA Puma Generator set at MOWT&E Hqtrs Makurdi (BNTB-114/2006).	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	73,391.72
03 - Poverty Alleviation	PURCHASE OF FIRE FIGHTING EQUIPMENT: Purchase of Fire Extinguishers for Ministry of Works, Transport & Energy Headquarters & Divisional Offices.	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	2,329,600.00
13 - Reform of Government & Governance (General)	PURCHASE OF FIRE FIGHTING EQUIPMENT: Purchase of Fire Fighting Vehicles and Equipments.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	70,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Establishment of a Quarry Plant at Mkar.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 4No. Heavy Duty Towing Vans for the VIOs.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Weighing Bridge for the Vehicles Inspection Centre, North-Bank, Makurdi.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Equipment and Materials for the Drivers/VIO Training school, Makurdi.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Equipment for the Vehicle Inspection Centre, Makurdi.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	7,000,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Electrical Workshops and Machinery and Equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Mechanical Workshops and Machinery and Equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	INDUSTRIAL EQUIPMENT: Purchase of 1 No 6-ton Lift Vehicle for the maintenance of Street Lights.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 3 No. Utility Vehicles for use in Air-Conditioning/ Refrigeration, Electronics and General Maintenance.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 13No. Toyota Hilux Vans with Equipment and Accessories for the VIOs.	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	350,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Road Construction Plants & Equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	14,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Repairs of Earth-moving (Road Construction) Plants and Equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	65,800,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Repairs and Purchase of Soil Lab equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	46,200,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of equipment for the establishment of Electrical Training Institute.	23010134 - PURCHASE OF DIVING EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF DIVING EQUIPMENT (Life Jackets)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of a Driving/ VIO Training School in Makurdi.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	300,662,154.46	1,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Benue State Traffic Management Agency.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Mechanical Training School.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of ZakiBiam-Afia-Gbeji Road (46.52km) in Ukum LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10712100 - UKUM	0.00	0.00	14,000,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Ge-lkyobo-Agbeede-Amua-Anshagba Road (37.08km) in Ushongo-Konshisha LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711000 - KONSHISHA	0.00	0.00	230,300,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Vandeikya-Kotiyough-Adikpo Road (32.0km) in V/Kya-Kwande LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Anyiin-Ugba-Amaafu-Abaji Road (79.0km) in Logo-K/Ala.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10710900 - KATSINA-ALA	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Taraku-Naka-Agagbe Road (61.0km) in G/East-G/West LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720700 - GWER EAST	0.00	0.00	280,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Daudu-Gbjimba (47.27km) in Guma LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720600 - GUMA	0.00	0.00	1,400,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Sankera-Sai.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711200 - LOGO	0.00	0.00	700,000.00
17 - Roads (General)	ROADS & BRIDGES: Surfacing and Rehabilitation of MGOK Township roads (97.03km) in Mkd, Gbk, Otk & K/Ala.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10710900 - KATSINA-ALA	0.00	135,849,462.50	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi Inner Ring Roads Dual Carriageway (6.2km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	300,000,000.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of 38.19km of Makurdi Township Roads Phase II.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Oju-Obussa-Utonkon Road (38.42km) in Oju-Ado LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10730100 - ADO	0.00	0.00	700,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Otukpo-Utonkon-Igumale Road (55.61km) in Otukpo-Ado.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10730100 - ADO	0.00	0.00	70,000,000.00
17 - Roads (General)	ROADS & BRIDGES: Surfacing of Selected Township Roads (7.4km) in Gboko town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	700,000.00
17 - Roads (General)	ROADS & BRIDGES: Surfacing of 18.18km of Some Gboko Township Roads in Gbk town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	700,000.00
17 - Roads (General)	ROADS & BRIDGES: Surfacing of Makurdi / Otukpo Township Roads (12.16km/ 13.35km) in Otukpo-Mkd towns	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731900 - OTUKPO	120,000,000.00	1,130,000,008.32	84,000,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Orokam-Owukpa-Utonkon Road in Ogbadibo-Okpovu-Ado.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10730100 - ADO	0.00	0.00	7,000,000.00
17 - Roads (General)	ROADS & BRIDGES: Dualization of New House of Assembly Village Access Road (2.3km) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	395,540,866.77	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Abuku-Ortese-Jingir-Ugah-Iorchor Road, with Jingir-Tyogbenda Wombo as spur (41.0km) in Buruku LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720400 - BURUKU	1,600,000,000.00	25,000,000.00	1,120,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of ZakiBiam Township Road (2.80km) in Ukum LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10712100 - UKUM	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Bridges and Culverts.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	400,000,000.00	14,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Maintenance of Railway Level Crossing in the State.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	800,000,000.00	2,100,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Rehabilitation/ Emergency Repairs of Rural and Urban Roads.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	150,000,000.00	500,000,000.00	140,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: New Township Roads in Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711000 - KONSHISHA	1,000,000,000.00	88,557,874.37	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Surfacing and Construction of New Township Roads in Makurdi, Gboko, Otukpo, Katsina Ala, Vandeikya, Oju, and others.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	140,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Zaki Biam - Tor Donga Road, with Spur to Tsewuaze-Tiza-Abiki Shila Road (45.14km) Ukum-K/Ala LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10710900 - KATSINA-ALA	1,800,000,000.00	0.00	1,400,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of a three-span Bridge over Ambighir River at Ioryua, and Culverts on Buruku-Anvambe section of Buruku-Tyowanye road, in Buruku LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720400 - BURUKU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Surfacing and Construction of New Township Roads in Makurdi, Gboko, Otukpo, Katsina Ala, Vandeikya, Oju, and others.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	280,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Peripheral Roads to Hotel Jovina (2.37km) in Gbk town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	3,500,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Igbor-Ikpa-Wannune Road (36.73km) G/East-Tarka-Gbk LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	210,000,000.00
17 - Roads (General)	ROADS & BRIDGES: Engineering Survey and Design of Some Roads Across the State.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi-Yogbo-Udei-Udei Branch Road (55.0km) in Mkd-Guma.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720600 - GUMA	2,000,000,000.00	0.00	1,400,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Tyowanye-Joo-Takor-Aketa Road, Buruku.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720400 - BURUKU	0.00	250,000,000.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Loko Bridge (20m Span) and a Box Culvert in K/Ala LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10710900 - KATSINA-ALA	0.00	0.00	14,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Agbudu Bridge at Tofi Village in Buruku LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720400 - BURUKU	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Taraku-Obarike Ito Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731400 - OBI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of 92km of Rural Roads.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Anyebe-Ayilamo-Abeda-Afia-Chito-Jootar Road, Logo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711200 - LOGO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Jato Aka-Kashimbila Road, Kwande LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711100 - KWANDE	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Origbo-Imade Akpu-Gbajimba Road (40.40km) in Guma LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720600 - GUMA	6,800,000,000.00	5,000,000.00	1,400,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi Outer Ring Road (Mobile Police Road Junction-Police Barracks-Welfare Qtrs-Yaikyo-Apir) (24.0km) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	478,626,016.39	0.00	350,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of International Market - Ajaba - Yaikyo Road (2.5km) in Makurdi LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10722000 - TARKA	0.00	0.00	455,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Akputu-Agera-Manta-Gbinde-Oju Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711000 - KONSHISHA	0.00	0.00	700,000.00

17 - Roads (General)	ROADS & BRIDGES: Dualization of Bays Garden Road Junction-Gyado Hotels-bypass-MOA Road in Gbk LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	5,000,000.00	0.00	21,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Otukpo Icho-Odudaje-Aondona Road (21.0km) in Otukpo-G/West.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731900 - OTUKPO	1,000,000,000.00	0.00	700,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Amile Gyuve-Awajir-Tsuwe-Mbaakpur Road, with Tsuwe-Jov Kyundan as Spur, Konshisha LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711000 - KONSHISHA	0.00	0.00	700,000.00
17 - Roads (General)	ROADS & BRIDGES: Rehabilitation of Abinsi-Agasha-Tyulen-Ayilamo-Anyiin Gbeji Road, Guma LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720600 - GUMA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Igumale-Agila Road (30.0km) in Ado LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10730100 - ADO	1,800,000,000.00	0.00	1,400,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Ikpayongo-Agema-Ayar-Paka-Tomatar-Aondona Road (47.0km) in G/East-G/West LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720800 - GWER WEST	1,800,000,000.00	0.00	1,260,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Mase-Shanna-Paka Road, Gwer East	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720700 - GWER EAST	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Shawa-Tse Akulega Road, Gwer East LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720700 - GWER EAST	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Odessasa-Aokpe Road, OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731800 - OKPOKWU	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Tsafa-Gurgur Water falls Tourist Road, Makurdi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	4,000,000.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Dajo Pottery Tourist Road (Ushe Uba Road).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	1,000,000.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of 1No. Box Culvert each at Itabono-Ward II, Ikpayongo (on Mbakaha-Tsebo Road), Ijoro-Ukwonyo and Kpa Stream (Near Ikyobo Market).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720700 - GWER EAST	0.00	12,744,893.50	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of a Bridge across River War Yough, crossing to Ada Market of Mbakyan in Kwande LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711100 - KWANDE	0.00	0.00	3,500,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Ikyor (Spur to Hiitom)-Utange-Mbagwaza-Mbagba-Lessel Road (55.0km) in Ushongo LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10712200 - USHONGO	1,800,000,000.00	0.00	1,400,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Road from Obussa-Ogori Oju II Constituency, Oju LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731600 - OJU	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Ipole-Otukpa-Eha-Aidogodo Road, Okpokwu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731800 - OKPOKWU	0.00	3,627,985,098.55	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Tsekucha-Ussen-Tyulen Road, Gboko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	14,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Ager-Yaaya-Tsenzughul-Adikpo Road, Kwande LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711100 - KWANDE	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Obagaji-Okokolo-Abiam-Agagbe Road (43.5km) in Agatu-G/West.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10730200 - AGATU	1,800,000,000.00	0.00	1,260,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Yandev-Tse Kur Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Tse Poor-Tsehembe-Apir Road (9.40km) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	11,442,125.63	0.00	350,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of 34.5km of Township Roads in North Bank, Wadata, Ankpa Ward, Wurukum and H/Level Axis, Makurdi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of ABC (Abya Best College) Street/ Wanongo Ugbema Streets [i.e. Opp Pleasure Travels-Vanco-Jxn on Tse Poor-Apir road].	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Tse Angul-Ato Ndiir-Paka Road, Gwer East LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720800 - GWER WEST	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Tyowanye-Diwa-Dzua-Nyamatsor Road, Buruku LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720400 - BURUKU	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Wannune-Buruku Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720400 - BURUKU	0.00	0.00	700,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Agudo-Ngibo-Luga Road (30km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Wadata-Agboughul + NKST Loop Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Manyam-Unongo Village-Amahundu-Adikpo Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711100 - KWANDE	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of a Bridge over River Amile-u-Kiliki at Ada, along Koti-Ada-Ichor Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711100 - KWANDE	0.00	0.00	700,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Abwa-Lessel Road, Ushongo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10712200 - USHONGO	0.00	0.00	700,000.00
17 - Roads (General)	ROADS & BRIDGES: Rehabilitation/ Reconstruction of UniAgric Road, Makurdi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	21,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of River Ukyaver Bridge & a Box Culvert in Gboko LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of External Roads at Special Science School Makurdi (1.2km) .	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Abu Shuluwa Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Kuanum Acka Street (0.85km) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	ROADS & BRIDGES: Asphalt Overlay of Kashim Ibrahim Road (11,962.98m2) in Mkd town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Sankera-Chito-Vaase Road (41.92km) in Ukum LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10712100 - UKUM	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Ugbodam Branch-Akunda Road, Ukum LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10712100 - UKUM	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Bongos Ikwue Avenue, Otukpo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731900 - OTUKPO	0.00	0.00	700,000.00
17 - Roads (General)	ROADS & BRIDGES: Dualization of Wurukum Rounabout-Apir Road, Makurdi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Tsar-Dagba-Adamgbe-Chi Road, Vandeikye LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10712300 - VANDEIKYA	0.00	0.00	35,000,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of bypass Road at BCC TseKucha, Gboko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Anyiin-Tine Nune (Mbavuur) Road, Logo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711200 - LOGO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Nyihemba-Anwase-Abande Road, Kwande LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711100 - KWANDE	1,800,000,000.00	0.00	1,260,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Tse-Akenyi-Torkula Road, Guma LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720600 - GUMA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Adoka-Odugbo-Okokolo-Road, Apa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10730300 - APA	838,893,958.70	0.00	630,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of NULGE Pascal Mailumo Street-Kighir, Makurdi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Aliade-Mbakine-Obarike Ito Road (36.50km) in G/East-Obi LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731400 - OBI	1,583,798,831.66	0.00	1,108,659,182.40
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Ai'Igaji-Anwule-Ogene-Ukpobi Road, Apa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10730300 - APA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of 5 No. Selected Township Roads in Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Rehabilitation of 3 No. Selected Township Roads in Makurdi (19.2km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Rehabilitation of 2 No. Selected Township Roads in Gboko (6.90km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	ROADS & BRIDGES: Rehabilitation of 3 No. Selected Township Roads in Otukpo (1.79km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731900 - OTUKPO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Rehabilitation of 3 No. Selected Township Roads in Katsina Ala (6.70km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of NKST Uchi-Chieke-Kaamen-Anyeke-Wannune (32.0km) in Tarka LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10722000 - TARKA	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Ombi Junction-Ojanowa -Olakpoga-Ukplago (57.0km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10731700 - OHIMINI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Awajir-Oju Road (52.0km) in Konshisha-Oju LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10711000 - KONSHISHA	100,000,000.00	0.00	122,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of 1km Road in each of the 23 LGAs Hqtrs Phase I (12.1km) in G/West, G/East, V/kya, Ush, Guma, Kwa, Okp, Apa, Otk, Obi K/Ala & Gbk	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720800 - GWER WEST	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Daudu-Gbajimba (47.27km) Road in Guma LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10720600 - GUMA	2,000,000,000.00	0.00	0.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Oju-Obussa-Utonkon Road (51.2km) in Oju-Ado LGAs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10730100 - ADO	765,647,014.64	0.00	0.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of International Market - Ajaba-Yaikyo Road (2.5km) Makurdi LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	629,121,706.25	0.00	0.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Annune-Anguhar-Nagi Road, Tarka LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	10722000 - TARKA	0.00	0.00	70,000,000.00
18 - Airways (General)	CONSTRUCTION / PROVISION OF ROADS: Construction of Gboko-Abetse-Ikpenger-Tomatar Road.	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	210,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES: Scoping and Design of Airport (PPP), Makurdi LGA	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	6,300,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES: Preliminary Works for the Proposed New Airport, Makurdi LGA	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70451 - ROAD TRANSPORT	10721300 - MAKURDI	2,000,000,000.00	0.00	1,400,000,000.00
14 - Power (General)	Purchase of Materials and Uniforms for the VIOs.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	5,600,000.00
14 - Power (General)	CONSTRUCTION OF TRAFFIC /STREET LIGHTS: Purchase and Installation of 200kVA Dedicated Transformer for MOWT premises.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	5,600,000.00
14 - Power (General)	CONSTRUCTION OF MARKETS/PARKS: Construction of a Heavy-Duty Motor Park at BCC, Tse-Kucha, Gboko LGA	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - ROAD TRANSPORT	10720500 - GBOKO	0.00	0.00	1,120,000.00

14 - Power (General)	CONSTRUCTION OF POWER GENERATING PLANTS: Facilitation of Federal Govt. Power Projects in Benue State. (Land, Logistic support for sales and Rights of way for Transmission Lines), Makurdi LGA	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION OF POWER GENERATING PLANTS: Construction of a 10MW PPP Gas Power Station at the Industrial Layout Makurdi (Equity Contribution).	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - ROAD TRANSPORT	10710900 - KATSINA-ALA	0.00	0.00	3,360,000.00
14 - Power (General)	CONSTRUCTION OF POWER GENERATING PLANTS: Preliminary Design and feasibility study of a 400MW Hydro Power Station at Katsina Ala.	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - ROAD TRANSPORT	10731500 - OGBADIBO	0.00	0.00	1,680,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF POWER GENERATING PLANTS: Preliminary Design and feasibility study of a 100 MW Coal Power Station, Owukpa, Makurdi LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Central Mechanical and Electrical Workshops Buildings, Makurdi LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repairs of Ode Ojowu Avenue of Senator George Akume Street, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	14,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Offices & Soil Lab in the MOWT Headquarters.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of VIO Office at North-Bank Makurdi.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	3,494,400.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of 4 No. Divisional Engineers' Offices, Makurdi LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	2,800,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Electrical Block and Stores.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Patching of Makurdi Township, Modern Market and Industrial Layout	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	70,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Rehabilitation, Equipping & Furnishing of Conference Hall, Headquarters Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	70,000,000.00

13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Organization of the State Council on Works & Transport, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	4,160,000.00	0.00	7,112,000.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Researches/ Surveys and collection of field data for analysis and management, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Organisation of various sensitisation workshops for users of Roads and other infrastructure, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	13,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	COMPUTER SOFTWARE ACQUISITION: Purchase of Softwares for the PRS, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	2,800,000.00
13 - Reform of Government & Governance (General)	MONITORING AND EVALUATION: Internal monitoring and evaluation of projects, programmes and other activities of the Ministry, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	2,912,000.00
13 - Reform of Government & Governance (General)	MONITORING AND EVALUATION: Monitoring and Supervision of Driving School in the State, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	10721300 - MAKURDI	0.00	0.00	1,120,000.00

023600400100 Benue State Council For Arts and Culture							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					47,000,000.00	0.00	123,900,000.00
08 - Youth (General)	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT: Cooking Utensils	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70821 - CULTURAL SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70821 - CULTURAL SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets from Katsina-Ala Senatorial Zone A in Benue State.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	10,500,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets from Makurdi Senatorial Zone B in Benue State.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	10,500,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets from Otukpo Senatorial Zones C in Benue State.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	10,500,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Monuments for display at the Arts Council, Makurdi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
08 - Youth (General)	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES: Repair of Open Air and Indoor Theatrtre Complex, Makurdi	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	10721300 - MAKURDI	25,000,000.00	0.00	87,500,000.00

023800100100 Benue State Planning Commission							
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					1,664,840,817.43	129,664,571.77	885,388,572.20
13 - Reform of Government & Governance (General)	PURCHASE OF CHAIRS: 10 No. Exec. Chairs for DG and Directors, 30 No. of semi Exec chairs 20 for Budget office, 10 for Bureau of Statist'ics.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	4,500,000.00	150,000.00	3,150,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF TABLES: 16 No.TABLES, (10 for budget office and 6 for statistics)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	800,000.00	0.00	560,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF TELEVISION SETS: 18 No. for DG, PS, & Directors 10 Nos For Budget Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	2,400,000.00	0.00	1,680,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF AIR CONDITIONER: 25 No. for the DG, PS, Directors & State Statistical Bureau,10 for Budget Office .	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	12,669,237.00	0.00	8,868,465.90
13 - Reform of Government & Governance (General)	PURCHASE OF SHELVES: To accommodate the Statistics Bureau, Budget Office for shelving of reports and budget copies	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF CEILING FANS: 10 no ceiling fans for budget office @ 15,000 each	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	150,000.00	0.00	105,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF REFRIDGERATORS: 25 No.s for the DG, PS, Directors,10 for budget office & Statistics Bureau	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 4 No. Desktops and 20 No. of Laptops For Budget office & bureau of statistics	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	10,990,037.00	0.00	7,693,025.90
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of work on Conference Hall, perm secretary's Office of the Directors.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	49,608,081.00	0.00	34,725,656.70
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: DEEDS Prog.Construction of District Economic Development infrastructure projects for council wards in the State.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	20,000,000.00	0.00	14,000,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES BOREHOLES & OTHER WATER FACILITIES: DEEDS Programme-sinking of bore holes in council wards in the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	20,000,000.00	0.00	14,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: DEEDS Programme - Construction of Bridges Connecting Council Wards in Riverine Communities in the State.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	20,000,000.00	0.00	14,000,000.00

01 - Economic Empowerment through Agriculture (General)	OTHER STORAGE FACILITIES: DEEDS Programme-Farm produce Storage facilities for council wards in the state.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES SPECIALISED RESEARCH EQUIPMENT (e.g. SATELLITE)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	107,024.00	0.00	74,916.80
11 - Information Communication & Technology (General)	Data Capturing Devices for SOCU, 140 No. Devices @ 150000)	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	21,000,000.00	0.00	14,700,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Internet access/workstation (Data Bank Hardware)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	52,800,000.00	0.00	36,960,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Web Hosting and Management, Makurdi	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PROJECTORS: 2 No. of Projectors for Training @350,000 each	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	1,074,917.00	0.00	752,441.90
13 - Reform of Government & Governance (General)	Research & Development: impact of Government Counterpart Cash Contribution to UNHCR, UNICEF, UNFPA, UNDP, Social Inv. Prog. (SOCU) Maternal and child health care, etc.	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	164,348,521.43	79,014,571.77	500,043,965.00
13 - Reform of Government & Governance (General)	Government Counterpart Cash Contribution to Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	500,000,000.00	10,000,000.00	0.00
13 - Reform of Government & Governance (General)	Government Counterpart Cash Contribution to Nigeria for Women Project	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	450,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	RESEARCH AND DEVELOPMENT: Bi-Ethanol Project	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	52,000,000.00	0.00	36,400,000.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Finalization and Production of Donor Coordination Framework,	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Economic and Statistical Investigation and Production of Statistical Yearbook,	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	6,000,000.00	40,500,000.00	4,200,000.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: General Household Surveys(GHS)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	50,893,000.00	0.00	35,625,100.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Coordination and Preparation of Sectoral Policies in the MDAs	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Coordination of Local Govt Plans	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	MONITORION AND EVALUATION: Monitoring and Evaluation of Projects Implementation and Feasibility Studies in the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	1,500,000.00	0.00	1,050,000.00

13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Manpower Survey	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Price Income and Productivity Survey.(PIP)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
11 - Information Communication & Technology (General)	COMPUTER SOFTWARE ACQUISITION: Acquisition of Budgeting Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	50,000,000.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	MONITORION AND EVALUATION: Coordination/Monitoring and Evaluation of NG-CARES Programmes/Project in the State	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	138,000,000.00	0.00	96,600,000.00

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Benue State Bureau of Statistics							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					0.00	0.00	199,060,000.00
13 - Reform of Government & Governance (General)	Purchase of 77Nos tables for new office both HQTRS and 23 Local government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	11,550,000.00
13 - Reform of Government & Governance (General)	Purchase of 154Nos chairs for new office both HQTRS and 23 Local government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	6,160,000.00
13 - Reform of Government & Governance (General)	Purchase of 77Nos Laptops for new office both HQTRS and 23 Local government	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	28,000,000.00
13 - Reform of Government & Governance (General)	Purchase of 32Nos Printer for new office both HQTRS and 23 Local government	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	3,280,000.00
13 - Reform of Government & Governance (General)	Purchase of 102Nos Tablets for new office both HQTRS and 23 Local government	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	25,400,000.00
13 - Reform of Government & Governance (General)	Purchase of 28Nos Routers for new office both HQTRS and 23 Local government	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	880,000.00
13 - Reform of Government & Governance (General)	Purchase of 28Nos Aircondition for new office both HQTRS and 23 Local government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	5,040,000.00
13 - Reform of Government & Governance (General)	Purchase of 52Nos Fans for new office both HQTRS and 23 Local government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	3,000,000.00
13 - Reform of Government & Governance (General)	Purchase of furniture and fittings for conference room in new office HQTRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	7,400,000.00
13 - Reform of Government & Governance (General)	Purchase of 1Nos Solar Power Plant for HQTRS	23010119 - PURCHASE OF POWER GENERATING SET	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	10,000,000.00
13 - Reform of Government & Governance (General)	Purchase of 27Nos Power Generating set for both HQTRS and 23 Local government	23010119 - PURCHASE OF POWER GENERATING SET	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	12,800,000.00
13 - Reform of Government & Governance (General)	Purchase of 2Nos Project Vehicles Buses	23010108 - PURCHASE OF BUSES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	65,000,000.00
13 - Reform of Government & Governance (General)	Purchase of 15Nos Television	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	5,250,000.00
13 - Reform of Government & Governance (General)	Purchase of 20 Nos Refridgerator	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	5,500,000.00

13 - Reform of Government & Governance (General)	Purchase of 46Nos shelves	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	2,300,000.00
13 - Reform of Government & Governance (General)	Purchase of 3Nos Gubabi Safe	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10721300 - MAKURDI	0.00	0.00	7,500,000.00

025000100100 Fiscal Responsibility Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					65,800,000.00	0.00	46,060,000.00
13 - Reform of Government & Governance (General)	PURCHASE MOTOR CYCLES: PURCHASE OF 2NO. MOTOR VEHICLES HILUX FOR THE COMMISSION	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	50,000,000.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 2NO.OFFICE REFRIGERATORS FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	250,000.00	0.00	175,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 2NO. AIR CONDITIONERS FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	500,000.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 3NO.TELEVISION SETS FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	500,000.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. SAFE/ FILE CABINET FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	300,000.00	0.00	210,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF OFFICE CHAIRS FOR DG'S OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	250,000.00	0.00	175,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 10NO. OFFICE TABLES FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	500,000.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 15NO.OFFICE SIDE STOOLS FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	200,000.00	0.00	140,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO.OFFICE SHELVE FOR THE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	200,000.00	0.00	140,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: PURCHASE OF 3NO. COMPUTERS FOR THE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: PURCHASE OF 1NO. COMPUTER PRINTER FOR THE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	200,000.00	0.00	140,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: PURCHASE OF 2NO. PHOTOCOPYING MACHINES FOR THE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	300,000.00	0.00	210,000.00

11 - Information Communication & Technology (General)	PURCHASE OF SHREDDING MACHINES: PURCHASE OF 2NO.SHREDDING MACHINES FOR THE COMMISSION	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	300,000.00	0.00	210,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS: PURCHASE OF 2NO. SCANNERS FOR THE COMMISSION	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	300,000.00	0.00	210,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: PURCHASE OF 1NO. POWER GENERATING SET FOR THE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	2,500,000.00	0.00	1,750,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REPAIRS OF COMMISSION'S BUILDING, MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
14 - Power (General)	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	MONITORING AND EVALUATION: Monitoring & Evaluation of ongoing projects and programs of the commission	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	ANNIVERSARIES/CELEBRATIONS: SPECIAL DAYS CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - FINANCIAL AND FISCAL AFFAIRS	10721300 - MAKURDI	2,500,000.00	0.00	1,750,000.00

025200100100 Ministry of Water Resources and Environment							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					665,000,000.00	226,138,157.23	3,540,275,662.00
09 - Environmental Improvement (General)	Purchase of 2No.Dumpsites Acquisition and Development for the Ministry in Makurdi	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	Purchase of 10No.Chairs, 5No. Air-conditions and 15No. Ceiling fans for the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	6,650,000.00
04 - Improvement to Human Health (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES: Storage of Water Treatment Chemicals for the Ministry in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	175,000,000.00
10 - Water Resources & Rural Development	Construction of Otukpa Township Water Supply Project in Otukpo	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10731900 - OTUKPO	0.00	0.00	7,000,000.00
10 - Water Resources & Rural Development	Construction of Tsar Water Scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10712300 - VANDEIKYA	0.00	0.00	14,000,000.00
10 - Water Resources & Rural Development	Construction of Adoka/Ugboju	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10731900 - OTUKPO	0.00	0.00	17,500,000.00
10 - Water Resources & Rural Development	Construction of Obagaji Mini Water Scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10730200 - AGATU	0.00	0.00	14,000,000.00
10 - Water Resources & Rural Development	Construction of Katsina-Ala West Constituency Water Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10710900 - KATSINA-ALA	0.00	0.00	7,000,000.00
10 - Water Resources & Rural Development	Construction of Gboko East Constituency Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10720500 - GBOKO	0.00	0.00	17,500,000.00
10 - Water Resources & Rural Development	Construction of Obi West Constituency Water Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10731400 - OBI	0.00	0.00	7,000,000.00
10 - Water Resources & Rural Development	Construction of Kwande West Constituency Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10711100 - KWANDE	0.00	7,082,500.00	3,500,000.00

10 - Water Resources & Rural Development	Construction of selected Erosion Project at North Bank Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	3,500,000.00
10 - Water Resources & Rural Development	Construction of Oju Constituency Water Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10731600 - OJU	0.00	0.00	3,500,000.00
10 - Water Resources & Rural Development	Extesion and Upgrade of Otobi-Otukpo Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10731900 - OTUKPO	0.00	0.00	3,500,000.00
10 - Water Resources & Rural Development	Reticulation and Upgrade of Katsina-Ala Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10710900 - KATSINA-ALA	0.00	0.00	17,500,000.00
10 - Water Resources & Rural Development	REHABILITATION / REPAIRS - WATER FACILITIES: Rehabilitation of Katsina-Ala and Otobi-Otukpo Water Works	23030104 - REHABILITATION / REPAIRS WATER FACILITIES	70631 - WATER SUPPLY	10710900 - KATSINA-ALA	0.00	0.00	577,525,662.00
10 - Water Resources & Rural Development	Greater Makurdi Reticulation Network	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	98,000,000.00
10 - Water Resources & Rural Development	Construction of Water Supply Scheme in Gbajimba Town, Guma LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10720600 - GUMA	0.00	0.00	70,000,000.00
10 - Water Resources & Rural Development	Construction of Opaha Earth Dam in Apa LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10730300 - APA	0.00	0.00	35,000,000.00
10 - Water Resources & Rural Development	Construction of Earth Dam at Mbativ to Allow for Sourcing of Raw Water for Water Schemes in Gboko LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10720500 - GBOKO	0.00	0.00	21,000,000.00
10 - Water Resources & Rural Development	Construction of Earth Dam/Water Treatment Plant at Mbazemba Adaka, Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	35,000,000.00
10 - Water Resources & Rural Development	Construction of Solar Powered Motorised Boreholes in Agatu LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10730200 - AGATU	0.00	0.00	3,500,000.00
10 - Water Resources & Rural Development	Construction of Solar Powered Motorised Boreholes in Tse-Abayol Village in Ushongo LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10712200 - USHONGO	0.00	0.00	3,500,000.00
17 - Roads (General)	Construction of Bridge at Ainu, Oju II State Constituency, Oju LGA (Constituency Project)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70631 - WATER SUPPLY	10731600 - OJU	0.00	0.00	10,500,000.00
17 - Roads (General)	Construction of Culvert at Ulabii Stream Aikpo, Mtema Village, Logo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70631 - WATER SUPPLY	10711200 - LOGO	0.00	0.00	5,600,000.00
10 - Water Resources & Rural Development	Rehabilitation of Existing PCI Water Scheme across the State	23030104 - REHABILITATION / REPAIRS WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	105,000,000.00
10 - Water Resources & Rural Development	Rehabilitation of Earth Dam and Provision of Mini Water Treatment Plant at Adum East, Obi LGA	23030104 - REHABILITATION / REPAIRS WATER FACILITIES	70631 - WATER SUPPLY	10731400 - OBI	0.00	0.00	35,000,000.00
10 - Water Resources & Rural Development	Rehabilitation of Wannune Earth Dam in Gboko LGA	23030104 - REHABILITATION / REPAIRS WATER FACILITIES	70631 - WATER SUPPLY	10720500 - GBOKO	0.00	0.00	84,000,000.00
10 - Water Resources & Rural Development	Rehabilitation of Umogidi Earth Dam in Ogbadibo LGA	23030104 - REHABILITATION / REPAIRS WATER FACILITIES	70631 - WATER SUPPLY	10731500 - OGBADIBO	0.00	0.00	7,000,000.00
09 - Environmental Improvement (General)	Annual Tree Planting Campaign in Makurdi	23040101 - TREE PLANTING	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	7,000,000.00
09 - Environmental Improvement (General)	Tree Crop Seeding Production for Revenue Generation in Makurdi	23040101 - TREE PLANTING	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	7,000,000.00

09 - Environmental Improvement (General)	Erosion and Flood Control Measures at Hudco Qtrs Road, North Bank Makurdi; Lafia Road by Old Customs House North Bank, Makurdi; Niger Crescent Wadata, Makurdi	23040102 - EROSION & FLOOD CONTROL	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	217,010,657.23	7,000,000.00
09 - Environmental Improvement (General)	Ecological Projects in Makurdi LGA	23040102 - EROSION & FLOOD CONTROL	70631 - WATER SUPPLY	10721300 - MAKURDI	615,000,000.00	0.00	847,000,000.00
09 - Environmental Improvement (General)	Engineering Design and Construction of Drainage System at Kyabiz Hotel to Benue State University 2nd Gate and Benue State University Teaching Hospital to River Benue	23040102 - EROSION & FLOOD CONTROL	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	21,000,000.00
09 - Environmental Improvement (General)	Solid Waste and Dumpsite Management Equipment for the Ministry in Makurdi	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	2,045,000.00	70,000,000.00
09 - Environmental Improvement (General)	Construction of Perimeter Fence at Integrated Solid Waste Treatment Facility - Uni Agric Road North Bank	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	140,000,000.00
09 - Environmental Improvement (General)	Afforestation / reforestation in Makurdi	23040101 - TREE PLANTING	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	56,000,000.00
09 - Environmental Improvement (General)	Climate Change Activities, Workshops & Training	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	35,000,000.00
09 - Environmental Improvement (General)	Purchase of Waste Management Equipment for the Ministry	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	70,000,000.00
09 - Environmental Improvement (General)	Review of State Environmental Policy in Makurdi	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	10721300 - MAKURDI	0.00	0.00	17,500,000.00
09 - Environmental Improvement (General)	Agro - Climate Resilience in Semi - Arid Land scapes (ACRESAL) Project Government Conterpart contribution (GCC)	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	10721300 - MAKURDI	50,000,000.00	0.00	840,000,000.00

025210200100 Benue State Water Board							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					5,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing of Hqtrs	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70631 - WATER SUPPLY	10721300 - MAKURDI	5,000,000.00	0.00	0.00

025210300100 Benue State Rural Water Supply and Sanitation Agency							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					221,400,000.00	4,050,000.00	469,840,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Office Building in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - WATER SUPPLY	10721300 - MAKURDI	5,000,000.00	0.00	7,000,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES Counterpart Funding For RUSHPIN in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	50,000,000.00	0.00	35,000,000.00

10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES Partnership for Expanded Water Sanitation & Hygiene (P-WASH) in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	50,000,000.00	0.00	171,360,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES; counterpart Funding for SHAWN (provision of bore holes & latrines) in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	86,400,000.00	4,050,000.00	175,000,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES; counterpart Funding for Water Aid (provision of bore holes & latrines) in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
10 - Water Resources & Rural Development	RESEARCH AND DEVELOPMENT: SCALE-UP OF CLTS FOR ODF in Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	10721300 - MAKURDI	10,000,000.00	0.00	60,480,000.00
10 - Water Resources & Rural Development	REHABILITATION/REPAIRS: Rehabilitation of Water Facilities in Makurdi	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70631 - WATER SUPPLY	10721300 - MAKURDI	10,000,000.00	0.00	14,000,000.00

025210400100 Benue State Environmental Sanitation Authority							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					130,000,000.00	0.00	91,000,000.00
09 - Environmental Improvement (General)	PURCHASE / ACQUISITION OF LAND: Purchase of Dump Site in Makurdi	23010101 - PURCHASE / ACQUISITION OF LAND	70511 - WASTE MANAGEMENT	10721300 - MAKURDI	25,000,000.00	0.00	17,500,000.00
09 - Environmental Improvement (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 1No.Septic Tank Emptier for the Ministry	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	10721300 - MAKURDI	30,000,000.00	0.00	21,000,000.00
09 - Environmental Improvement (General)	PURCHASE OF TRUCKS: Purchase of 1No. Payloader for the Ministry	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	10721300 - MAKURDI	25,000,000.00	0.00	17,500,000.00
09 - Environmental Improvement (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Purchase of Lab. Equipments/Reagents for the Ministry	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - WASTE MANAGEMENT	10721300 - MAKURDI	15,000,000.00	0.00	10,500,000.00
09 - Environmental Improvement (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repairs of Public Toilets in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70511 - WASTE MANAGEMENT	10721300 - MAKURDI	35,000,000.00	0.00	24,500,000.00

025300100100 Ministry of Housing and Urban Development							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					1,206,800,500.00	605,433,164.01	2,273,894,336.00
13 - Reform of Government & Governance (General)	PURCHASE OF TRUCKS - PURCHASE OF 1NO.BULL DOZERS FOR THE MINISTRY	23010107 - PURCHASE OF TRUCKS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: 7No. Set of Chairs for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: 4No.TABLES for Aper Aku Lodge & MHUD, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	7,000,000.00	0.00	4,900,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	7,000,000.00	0.00	4,900,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: 3No. TELEVISION SETS for Governement Guest Houses etc, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Governor's Lodge	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	120,000,000.00	32,250,000.00	14,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10No. of Air Conditioners for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	10,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 30No. Stools for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	3,000,000.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 6No. Shelves for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	4,000,000.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 10No. Ceiling Fans for Aper Aku Lodge, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 4No. REFRIDGERATORS for Aper Aku Lodge, MHUD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,500,000.00	165,000.00	3,850,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Governor's Office (including the Old Banquet Hall)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	50,000,000.00	0.00	70,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of Beds, Beddings /Window Blinds for Aper Aku Lodge, Makurdi.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	100,000,000.00	100,881,003.73	35,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPIING MACHINES: Purchase of 1No. Photocopying Machine for the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	500,000.00	0.00	350,000.00
06 - Housing & Urban Development (General)	PURCHASE OF SECURITY EQUIPMENT: Purchase of 1No. CCTV CAMERA for the Ministry in Makurdi	23010128 - PURCHASE OF SECURITY EQUIPMENT	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Phase II State Secretariat in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	30,451,450.00	0.00	210,316,015.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Headquarters Construction, Renovation, Lands for Judges Naka Road Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	20,000,000.00	0.00	10,500,000.00

06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Residential Mass Housing in Makurdi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	10,000,000.00	0.00	17,500,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Residential Mass Housing in Makurdi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Opening of Access Roads in Makurdi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	14,000,000.00	0.00	10,500,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Acquisition of NGO Property for State Government.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	32,920,040.00	39,523,064.96	9,044,028.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Multipurpose Hall at NYSC Orientation Camp, Wannune	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	105,263,190.00	3,028,652.58	28,884,233.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: City Landscaping Resilience and Restoration in Makurdi.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: ZOOS, PARKS & RESERVES: Urban Renewal of Kansho, Logo I & II and Wadata	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,000,000.00	0.00	10,500,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Control in Major Towns in Katsina-Ala (Zone A) (Monitoring)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,000,000.00	0.00	7,000,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Control in Major Towns in Makurdi (Zone B) (Monitoring)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,000,000.00	0.00	7,000,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Control in Major Towns in Otukpo (Zone C) (Monitoring)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,000,000.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Presidential Lodge at Government House, Makurdi.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,195,670.00	3,190,918.74	8,536,969.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Presidential Lodge, Annex at Government House, Makurdi.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	8,411,600.00	1,953,378.45	5,888,120.00

13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of existing Government House in Makurdi	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	10,000,000.00	10,015,000.00	35,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of GH Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	52,318,400.00	137,521,848.73	92,622,880.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of MHUD HQTRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	41,849,130.00	63,292,425.32	99,294,391.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation / Rehabilitation of Benue State Secretariat.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	10,000,000.00	5,000,000.00	140,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of State Prison in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	38,000,000.00	12,083,894.00	47,600,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Liaison Office Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	20,000,000.00	118,437,772.50	105,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of APER AKU Lounge, Deputy, Governor, House of Assembly Extention	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	63,380,020.00	0.00	210,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of GH	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	38,000,000.00	0.00	54,600,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Former Lobi Bank for BIRS in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	55,000,000.00	7,933,932.87	38,500,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF HOSPITALS/HEALTH CENTRE: General Hospital Gboko	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	68,780,290.00	0.00	139,146,203.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF HOSPITALS/HEALTH CENTRE: General Hospital Otukpo	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	65,299,560.00	0.00	94,709,692.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: High Court Otukpo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	20,931,150.00	0.00	81,851,805.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Deputy Governors Lodge Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	30,000,000.00	0.00	105,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Scholarship Board Office, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	7,000,000.00	1,307,737.42	11,900,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Government Secondary School Naka, Gwer West	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10720800 - GWER WEST	100,000,000.00	68,848,534.71	87,500,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation Benue State Fire Service Headquarters, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	90,300,000.00

13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation of Aminu Isa Kontagora Theatre Complex, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	105,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation of Radio Benue Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	45,500,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDING: Reconstruction of Healthcare Center, Kwende Community, Guma LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10720600 - GUMA	0.00	0.00	42,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of 3No. Office block for Christian Pilgrims Welfare Board, MKd	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	42,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Permanent Secretariat for Muslims welfare Board Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	35,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of fence at the Muslim Pilgrims Welfare Board Complex Naka Road, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Adiraho Nyi'Igede Palace Oju	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10731600 - OJU	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Tor Gwer Palace in Gwer East LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Tor Lobi Palace in Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Ada Otukpo/Ohimini Palace	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Ada Apa/Agatu Palace Apa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10730300 - APA	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Ada Enone Palace in Okpokwu	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Tor Vandeikya Palace	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Tor Kwande Palace	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10711100 - KWANDE	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation of Tor Jemgbagh Palace in Gboko	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10720500 - GBOKO	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDING: Renovation of Tor Sankera Palace in Ukum	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10712100 - UKUM	0.00	0.00	7,000,000.00

025300200100	Benue State Urban Development Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					104,118,800.00	0.00	72,883,160.00
15 - Rail (General)	PURCHASE OF TRUCKS: Purchase of Pay Loader (1 No), Grader (1 No), Excavator (1 No), Compactor Roller (1 No) & Tipper (4 No) for the Ministry in Makurdi	23010107 - PURCHASE OF TRUCKS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	50,000,000.00	0.00	35,000,000.00
06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with Chairs in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	6,080,000.00	0.00	4,256,000.00
06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with Tables in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	7,500,000.00	0.00	5,250,000.00
06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with Safes/File Cabinets/Cupboards in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,500,000.00	0.00	1,050,000.00
06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with (8 No.) Television Sets in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,200,000.00	0.00	840,000.00
06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with (15 No.) Air-Conditioners in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,650,000.00	0.00	1,155,000.00
06 - Housing & Urban Development (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with (8 No.) Refrigerators in Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,400,000.00	0.00	980,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 3 No.New Office Complex and Canteen.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	13,860,000.00	0.00	9,702,000.00
15 - Rail (General)	CONSTRUCTION / PROVISION OF ROADS - Demolition of Illegal Structures to allow for Access Roads, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
15 - Rail (General)	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Gever Agbaana Street, North-Bank, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,800,000.00	0.00	1,260,000.00
15 - Rail (General)	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Ayihe Road, Ugondo, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,800,000.00	0.00	1,260,000.00
15 - Rail (General)	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Behind Modern Market, Gbonko Area, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,800,000.00	0.00	1,260,000.00

15 - Rail (General)	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Gaadi Layout, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,800,000.00	0.00	1,260,000.00
15 - Rail (General)	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Welfare Quarters, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,800,000.00	0.00	1,260,000.00
15 - Rail (General)	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Mobile Barracks, Makurdi.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,800,000.00	0.00	1,260,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 3 No. Old Office Complex and Canteen in Makurdi.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	5,128,800.00	0.00	3,590,160.00

025400100100 Ministry of Rural Development							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					8,543,735,630.78	1,727,191,012.46	11,896,974,570.12
13 - Reform of Government & Governance (General)	EARTH MOVING EQUIPMENT (E.G. BULLDOZERS ETC): REFURBLISHMENT OF PLANTS AND HEAVY DUTY VEHICLE (2NOS) FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	12,000,000.00	10,000,000.00	1,400,000.00
13 - Reform of Government & Governance (General)	EARTH MOVING EQUIPMENT: REFURBISHING FOR LEASE OF HEAVY DUTY PLANTS EQUIPMENT AND MACHINERY FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	EARTH MOVING EQUIPMENT: PURCHASE OF 2 BRAND NEW BULLDOZERS FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	MOTOR VEHICLES: PURCHASE OF 2 BRAND NEW GRADERS FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	10,000,000.00	10,000,000.00	7,000,000.00
13 - Reform of Government & Governance (General)	EARTH MOVING EQUIPMENT: PURCHASE OF 2 BRAND NEW ROLLER COMPACTOR FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW LOADER FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,325,000.00
13 - Reform of Government & Governance (General)	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW EXCAVATOR FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,325,000.00
13 - Reform of Government & Governance (General)	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW CRANE FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	EARTH MOVING EQUIPMENT: PURCHASE OF 4 BRAND NEW 32 TONS TIPPERS FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
13 - Reform of Government & Governance (General)	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW TANKER FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,150,000.00

13 - Reform of Government & Governance (General)	MOTOR VEHICLES: PURCHASE OF 2 NOS HILUX DOUBLE CABINETS FIELD VEHICLES FOR THE DEPARTMENT OF MONITORING / SUPERVISION IN MAKURDI	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	MOTOR VEHICLES: FUNCTIONAL (DOUBLE CABIN) HILUX VEHICLE FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,345,000.00
13 - Reform of Government & Governance (General)	MOTOR VEHICLES: PURCHASE OF TWO (2) NO. VEHICLES (DOUBLE CABINET VANS) FOR THE MINISTRY	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: SET OF CHAIRS FOR THE MINISTRY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	105,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 3 TABLES & 3 SUPPORTING CHAIRS FOR THE MINISTRY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	87,500.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS: PLASMA TV FOR THE MINISTRY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	52,500.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. AIR CONDITIONER FOR THE MINISTRY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	36,750.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES VIDEO DOCUMENTARY AND ARCHIVES UNDER GOVERNOR SAMUEL ORTOM'S ADMINISTRATION IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 1NO. REFRIDGERATOR FOR DIRECTOR'S OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	29,750.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS : PURCHASE OF COMPUTERS (DESKTOP) AND DIGITAL CAMERA FOR THE MINISTRY	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,365,000.00
11 - Information Communication & Technology (General)	COMPUTERS: PURCHASE OF COMPUTERS, DIGITAL CAMERAS; IN EACH THREE SENATORIAL ZONES	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	525,000.00
11 - Information Communication & Technology (General)	FAX MACHINE: INTERNET INSTALLATION FOR HEADQUARTER OFFICE IN MAKURDI	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	875,000.00
11 - Information Communication & Technology (General)	PROJECTORS: MULTIMEDIA EQUIPMENT 1NO. VIDEO CAMERA, 2NO. PUBLIC ADDRESS SYSTEMS, 3NO. VAN CARRIAGE SPEAKERS AND ITS ACCESSORIES 4NO. PROJECTORS	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,656,018.00

13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF WOMEN/ YOUTH DEVELOPMENT CENTRE AT APA AGILA IN ADO CONSTITUENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: COMPLETION OF BENUE COOPERATIVE FEDERATION COMPLEX IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,804,334.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COMMUNITY HALL AT GBISE CONSTITUENCY IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,829,594.90
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: POLICE STATION AT PIKA MDAANKU WARD GBOKO WEST CONSTITUENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,407,380.80
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: CONSTRUCTION OF RURAL HOUSING SCHEME/COMMUNITY SETTLEMENTS IN MAKURDI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,050,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF SKILLS/ARTS AND CRAFTS CENTRES IN MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,111,071.20
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COMMUNITY HALL AT TOR-DONGA CONSTITUENCY IN UKUM	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	2,111,071.20
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKU STREAM ON KORINYA - MBAATIM FEEDER ROAD.KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	3,203,676.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF UZENKE BRIDGE ON AKPAGHER-IKPENEGH FEEDER ROAD (TYOGBENDA-LEEKU-BAR COMMUNITY ROAD IN GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	376,950.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS:IKPAYONGU - AYAA - PAKA MBARON - TOM ATAR - AGULEGA - AONDOANA GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M X 2M BOX CULVERT ACROSS BAR STREAM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	289,149.70

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS OCHEKWU STREAM APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	393,470.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO STREAM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO TO TSAMUM STREAM.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS CONST. OF 2NO DOUBLE CELL 3M X 2M BOX CULVERTS ON TSE ORBIAM - GBORAGYO - GBAGIR FEEDER ROAD UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	291,699.10
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SRCB ACROSS TE STREAM ON KYADO ANGABO-CHITO-AFIA FEEDER ROAD,UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	7,518,392.70
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 X 2M RELIEF BOX CULVERT TO THE 2 SRCB ACROSS TE STREAM UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	2,100,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UKANGU STREAM GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS SHINA STREAM GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS GBAYA STREAM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,050,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UKOUGH STREAM GWER /E	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	301,708.40
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS EPILIGBO STREAM APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	918,097.60

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS MNU - MABIA STREAM ADO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OLOKO STREAM OJU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS GBAR SAMBER STREAM, VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,499,928.60
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OGOLI STREAM OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS MU STREAM GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. 2M X 2M BOX CULVERT S ACROSS ALELE STREAM MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,010,400.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKUME STREAM KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO UKILIKI STREAM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKERA II STREAM USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	2,450,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS AKERA I STREAM USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	1,619,658.60
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UBA STREAM USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	1,311,567.60

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS BE STREAM VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS UWACHAM STREAM VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS MTEMA STREAM VANDEIKYE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,162,914.90
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS UVUR STREAM V/KYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,263,373.30
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3 SPAN BRIDGE ACROSS MU STREAM ON YA-UKAR JIJING-TSE UGANDE UNDER FEEDER ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM JATO AKA-BO-AGUNDU-GUSA IN KWANDE (20KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMALAN AKPA-OKPUDU-OJENYO FEEDER ROAD IN ADO LGA (15KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKWO OTUKPA-ORID ABO-EPEYILO FEEDER ROAD, OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD UKWO OWUKPA-IGBAJA-IPO OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM UKWO OROKAM-UTURE-IPOLE IN OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI-BIAM-BOSSUA-MARBA IKYONGU FEEDER ROAD IN UKUM LGA (16.5KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	2,513,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM LOGO TO TSARNUM LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRIDGES ACROSS LOGO AND TSARNUM STREAMS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TSE IKYO-KPOGHUL-AGIR IN GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADIKPO-GUBE USAR FEEDER ROAD IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BRDC FEEDER ROAD AND BRIDGES MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT A TWO SPAN REINFOCED CONCRETE BRIDGE ACROSS ORKER STREAM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT 3/3M X 3M BOX CULVERT ACROSS UKOR STREAM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,722,963.20
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A SINGLE CELL 3M X 2M BOX CULVERT ACROSS AHO STREAM MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,176,084.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS EKILE STREAM ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	941,705.24
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS OCHEKWU STREAM APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: UGA-TYOOR-TORYOUGH-TORGBENDA-UDENDE FEEDER ROAD IN BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOBI STREAM OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	1,256,500.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS A STREAM OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	1,162,914.90
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN REINFORCED CONCRETE BRIDGE ACROSS UVARVASE STREAM GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	15,830,719.04	9,610,503.36	11,081,503.38
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT MBAAKON - MEDE - IHUGH FEEDER ROAD VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	28,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBISE - MBAIKYER FEEDER ROAD 10KM K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,901,400.40
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBOGHUL ABEDA - TSE GIRGI KUME AYILAMO - ANYEBE FEEDER ROAD 15KM LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	81,200,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MASE - SHANNA - HUNDU - PAKA - TSE AKU FEEDER ROAD, 25KM GWER/E	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAJIMBA - TSE UPEV - TSE AKAHENA - NASSARAWA BORDER HIGHWAY, 28KM LONG. GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	1,000,000,000.00	869,999,991.68	56,000,007.78
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF HOWE - KINGA - TSE AKESHI - TSE GABU - SHAWA FEEDER ROAD, 15KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	13,701,566.44
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGUMALE - ULAYI - IJIGBAN FEEDER ROAD, 10KM ADO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS KONTIEN STREAM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,100,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TRIPLE CELL 3M X 3M BOX CULVERT ACROSS ANZA STREAN AT PILA GBABUA VILLAGE GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,100,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN BRIDGE ACROSS ULOBO STREAM AT TSE GABU, ON HOWE - KINGA - TSE AKESHI - TSE GABU - SHAWA FEEDER ROAD IN GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	8,400,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADOKA UMOGIDI - ODUGBO - OPAHA FEEDER ROAD APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOMU, TSWARDUGH, ADUKU, IKPAYONGO ROAD. GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOKWU STREAM APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	7,700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS AMBIIR STREAM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,100,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS MCHIRA STREAM WITH ROAD RESURFACING AND EMBANKMENT GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	3,850,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOKWU STREAM AT ADIM - AKPA OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	14,649,719.60
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADIKPO-GUBE-USAR FEEDER ROAD IN KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	17,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BRDC FEEDER ROADS AND BRIDGES MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND BRIDGES IN NANEV/SHANGEV YA IN KWANDE WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FRO JATO-AKA BO-AGUNDU-GUSA (20KM) IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	175,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALKALI JUNCTION-TSE KAMENA-DIV MARKET ROAD IN KWANDE ALABA UDEDEKU MARKET AND 3 SPAN RC BRIDGES ACROSS MKOMUN STREAM IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	140,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KASHIMBILA DIV-ALABA FEEDER ROAD IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTUMACHE - OHUHU OWO - AMEKA - OKUKU ROAD CULVERT ON OJU I CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	175,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: OKETE/IDEKPA ROAD IN OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND BRIDGES AT ENGLA AND OGWULE ADAKPA IN AGATU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT MBADIM, IKPA AGURE IN GBOKO WEST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,400,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BRDC ROADS AND BRIDGES GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	14,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: DESIGN AND CONSTRUCTION OF A BOX BRIDGE AT 2. ATUUM IN NINGEV AND ANYEJE STREAM IN MBAADIGAM IN VANDEIKYA (TIEV) CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION OF CULVERTS AND DRAINAGES AT MBADEDE, TSAMBE AND MBAGBAN IN VANDEIKYA (KYAN) CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MGBETA ZEMBA ROAD, ADAKA MAKURDI (SOUTH) CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	5,407,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS UTYEM STREAM IN UGBER COMMUNITY IN KATSINA-ALA (WEST) CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	351,146.25

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES, CULVERTS AT KEREKE STREAM AND TSE HWAR AS WELL AS BOREHOLES IN GUMA CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: RURAL FEEDER ROAD CONSTRUCTION FROM UGBODOM TO ADUM OWO AND RURAL ELECTRIFICATION AT ADUM WEST, IKOKWU AND OGBODOM IN OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT UYO/MBAGIR, BRIDGE/CULVERT AT AYOM AND BRIDGE AT KUNDAV IN UKUM CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT INGYOROV AND DRILLING OF BOREHOLES AT GBOKO EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	7,507,500.35
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBOR-UKURUGH-AKPAGHER FEEDER ROAD WITH SPUR TO ORNGU DWEM, MBATIIV (25KM) GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	17,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT THE DEVELOPMENT ZONES OF ABWA, TYOWANYE, MBATIE, MBALAGH, AS WELL AS BOREHOLES IN BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT OWUKPA, OGBADIBO CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND SPOT LATERITING AND CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS 4 COUNCIL WARDS IN USHONGO CONSTITUENCY IN USHONGO CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	641,769.38
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS LESSEL STREAM, USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	3,500,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSEGBA - TYOGBENDA - UDEDE - AGUGU - ORVESEN YAM FEEDER ROAD, TONGOV K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GUNGUL - AGIA - SHIRIKI - BONTA FEEDER ROAD (15KM) KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	21,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOGBENDA IORCHOR - JOHN AGENA - NUMBEVE FEEDER ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GE - ADIKPO -MBAAGWA FEEDER ROAD 8.5KM USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND CULVERT ON ABEDA - DUSA ISHEN FEEDER ROAD , 15KM LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS KPA STREAM ON GE IKYOBO - GAAV FEEDER ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKUMBUR - PILA IGBOR FEEDER ROAD 10KM GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARHEMBE - WERGBA FEEDER ROAD 10KM TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NGBAN - UDEI - TSE GESA - AKWANUM - YOGBO FEEDER ROAD IN GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	7,539,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: JUWUNDE - MBAKAA - GBANDE - UKYARI FEEDER ROAD IN PROJECT GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF APIR - TSE ADUKU - AGENA ROAD 15KM MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANNUNE JUNCTION - TSE ADI - TSE MKIR ROAD MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,513,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: NAGI - ENGER - ANGUHAR - ANNUNE JUNCTION ROAD IN GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EDE - OTUKPO - AI-ONA OROKAM FEEDER ROAD, 10KM OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EDIKWU OTUKPO - EUPI FEEDER ROAD 5KM OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGOBIA - EMAEJI FEEDER ROAD 5KM OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODELLE - OKPOBI FEEDER ROAD 3KM OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UTONKON - OPIALU FEEDER ROAD 7KM IN OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGORI - ONAJI FEEDER ROAD 6KM IN OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBODOM - AKUNDA - ADUM OWO ADUM - IPILA FEEDER ROAD OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBUSA-IHIGILE-OGBUGBEHE AND OTAKINI-OKOBI OGBULU-IGIHILE FEEDER ROAD OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBARIKE - ANDIBILLA FEEDER ROAD OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	2,739,170.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGA - IDADA - OIJI FEEDER ROAD APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI - ENGELA FEEDER ROAD AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJIVO - ODAGWU OVIHI ROAD OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	3,500,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RIJO - EKILE ROAD ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABUM - AI-ONA ROAD OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS ALEMHEYI STREAM GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS MKOMON KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS RIVER LOGO, TSAV - NUM COMMUNITY LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS ANGBO STREAM IJORMENGER - ANGBAAYE FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. TWO SPAN REINFORCED CONCRETE BRIDGES ACROSS KELEKE STREAM YOGBO - UDEI FEEDER ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO NO. TRIPLE 3M X 3M BOX CULVERT ACROSS UKUNDE AND GBORDWEM YOGBO FEEDER ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,507,800.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO NO. DOUBLE CELL 2M X 2M BOX CULVERT NGBAN - UDEI GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,507,800.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN BRIDGE ACROSS APA STREAM ON BRANCH IKPE AKUME UDE FEEDER ROAD GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	2,638,650.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO CULVERTS ACROSS AGADELE OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	1,256,500.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBI BRIDGE LINKING ODIAKPA - OBARIKE OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS AMLA VILLAGE OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS UTABIJI OJU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS ULUGWU STREAM, ENGILA - OGWULE ROAD AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKEWUOJI OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTONOGO - EKPONG - UCHUO ROAD OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	5,126,520.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OLAGO - ENGILA FOUR SPAN REINFORCED CONCRETE BRIDGE OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE ABI - TSE GINDE - TSE PEVI - UDZUGHUL AGENDEE - TSEGHEM - SHISHI - TSE IHOM FEEDER ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	735,151,750.45	500,000,000.00	514,606,225.32
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: WACHAM BRIDGE TO BE CONSTRUCTED V/KYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	5,026,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: 18.65KM ROAD ON ANYIIN - MEEME CHANNEL 1 ROAD LOGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	3,819,760.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON AWUM RIVER GBAYEVYA KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD STARTING OPPOSITE NKST YUA - TSE ABAYOL ACROSS KONSHISHA RIVER KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	7,665,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER USHONGO IN UKPAM - TSE PILA YAGBA ROAD GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 8M LONG BRIDGE ACROSS RIVER AMBIIR IN MBAZUEN IN MDAAMYA USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TSE - MUGE IN SATI IKOV - AKERIOR UTANGE WARD - TSE IKPA IN MBAGWAZA - ADIKPO MBAAGWA - LESSEL TOWNSHIP USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD COVERING OLAGBENU - IDIRI - OGENE - OKADOGA - IKOMIJA - IDIINA - OKLELYI - OTALKPE - OKPUDU 10KM OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALACHAI - OKPUDU RURAL ROAD IN OKPOGA NORTH OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	4,598,790.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAKPA TOFI - NYAMATSOR FEEDER ROAD BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALIADE - TSE DUENYA - JATO TSWA - PAKA - AYAR FEEDER ROAD (30KM) GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 45KM AGBEEDE-TSE-MHAMBE-ADYOROUGH-KORINYA BRANCH ATSER FEEDER ROAD IN KONSHISHA/VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	534,941,687.50	0.00	374,459,181.25
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BAR BRIDGE AT USANGE SHOUGH WARD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGBERAGBA - AGBANYI - AGBEEDE - WAIMA - MHAMBE - KORINYA ROAD KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	8,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: NYAMBEE: IORGBA - AGASHA ROAD (UKOGHUR BRIDGE) TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	2,513,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: WANNUNE - KUHWA - IKPAYONGO ROAD TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: 10KM RURAL ROAD CONSTRUCTION FROM ST. MONICA'S HOSPITAL ADIKPO - ANGIR - MBAIWEN KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	5,026,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 28KM ROAD FROM ONAJE - UGA - OJANKPAMA - ADOKA ICHA WARD OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: 24KM ROAD ONYAGEDE - AWUME - AOKPE - UGBOKOLO OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONYAGEDE MARKET ROAD TO OTOLI-AWUME (16KM) OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	149,945,706.93	0.00	104,961,994.85
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: 20KM ROAD AGWAR - IKOR - OLUFEILE - OLADU - OKPODA - AKPLAIHO - OTAKPA - ALIFETI APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: MANWAM - ANYOGU - BAR - GUNDU - GUSA ROAD KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES CROSSING WARYOUGH - WAR ANAHA FROM MBACKYAN CROSSING MBAHURA IN MBACKYAN WARD KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD / REINFORCED CONCRETE BRIDGE FROM GATIE - ANHEMBE GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM MKOVUR - UGA GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	8,946,280.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 23KM MKOVUR JUNCTION ON YANDEV-K/ALA ROAD THROUGH TOMATAV-AVEMBE GBOKO/BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	1,348,308,092.61	0.00	943,815,664.83
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM GBAJIR - ATERAYANGE UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	5,250,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 10 NO. BOX CULVERTS IN MAKURDI SOUTH MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM GBOR MAIN MARKET - KERA K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	5,252,170.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: TOR-DONGA - IGBA - BAKA ROAD K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: KOTI YOUGH - AJOKO - MBAGBERA RURAL ROAD VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,150,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: UGANDEM AKAZUA - AGINDE - AGIDI MARKET ROAD PROJECT LINKING VANDEIKYA AND AGIDI MARKET IN BEKWARA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	5,000,000.00	3,150,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JAMGBAM BUMALIE - YOGBO - AODONA FEEDER ROAD 34 KM GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,150,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER NYARO-TSE NDZUGHUL-ATAYA-ADIKPO FEEDER ROAD IN VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	5,000,000.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA TOWNSHIP ROAD TO CHI SETTLEMENT-AN-WOIANGE MOUNTAIN, MBAYADURA ASHINYA SETTLEMENT-TSE KANDEOR ALAKA-TYUNGU FEEDER ROAD IN VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	10,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CATHOLIC CHURCH TSE AGBO-TSE GBINDE LILMKE-ZUGU-UKPE IN MBAKAMBE-GAADI-JOOTAR-AGIDI-CHIWAN FEEDER ROAD IN VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	14,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 39.1Km ROAD FROM GINDE THROUGH TSE ANKPANDE WITH A SPUR TO ISHAN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	1,000,000,000.00	0.00	700,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DANGURUGU - ORYA - ADI TOR GERA MAKURDI - LUGA MBATEREV GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	7,539,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ACROSS OJAPO ON UMOGIDI - OPAHA - IKOBI ROAD APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	10,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GYUMGUL ADE - YOGBO -M UHELBE ROAD (RESURFACING OF ROAD WAY 15KM DRAINAS AND CULVERTS) GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS RIVER IDEME, OKPAMBE EHA OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF GENYI - YANDEV - MKER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: VANDEIKYA - TYEM IMONGO - AGEVA CHIKWAN ROAD VANDEIKYE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: TYOWANYE - JOO - MBATYOUGH - TAKUR ROAD 10KM BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN BRIDGE IN UKUME STREAM AT MBATUR K/ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SPAN BRIDGE ACROSS LUKUM AT GBOR, KATSINA ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI - IMBUSU FEEDER ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: GBOR - ABAVEGH - CHOUGH ADAMGBE - BWAJA FEEDER ROAD AND CULVERTS 15KM VANDEIKYE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: TSEHE - AWUHE - ADIKPO - LBALAGH MARKET - TYGBENDA UDENDE 15KM BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UGA AKURAGA - ORTESE - MBASHIAN 15KM FEEDER ROAD TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	10,500,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROADS TYEM IMONGO - ADANGBE - BETSE - DAGBA RURAL FEEDER ROAD VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF YE - KOR MU BRIDGE - TSE USEMA - TSE USAR FEEDER ROAD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: UGA - TYOOR - TORYOUGH - TYOGBENDA - UDENDE BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	10,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN BRIDGE ACROSS UTEM STREAM IN UGBE COMMUNITY K/ALA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN BRIDGE ACROSS MU STREAM ON YE - UKAR - JINGIR - TSE USENDA FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOGENDA - IKOR - TYOKYAA - ALAGBA - IKOR - FADA PEVI FEEDER ROAD LOGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE 3M X 2M BOX CULVERT ACROSS UTEE STREAM AT TSE YONGODA GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM IMANDE AKPU TO TSE ADEE TO OROWA IN AGAN WARD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KYENDE BRIDGE ON IKPAYONGO - USENGE ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NOMANYAM - NGORSHA - GBABE ROAD KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER YOYO ON IKYO - AWEN - TOR - DONGA FEEDER ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 48KM ROAD FROM ONAJE IN UGBOJU TO ENTEKPA WARD IN ADOKA OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	2,513,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERT /BRIDGES IN AGATU CONSTITUENCY AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWA ALIFETI - AUKE FEEDER ROAD (20KM) APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRANCH AKEHE - PEV - AKO FATE TSAR, MBADUKU ROAD VANDEIKYE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT GAANDO IN MBATYUL COUNCIL WARD LINKING TOMBU COMMUNITY BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MDATAL COUNCIL WARD LINKING ABETSE - MBAMTEV COMMUNITY AND YILA LUGA IN MBATIIV GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MANYAM - AYOGA - BOAGUNDU YUSA KWANDE EAST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER TUM KWANDE EAST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCITON (GRADING) OF UGBODOM - AKUDUM - ADOM - OWO - OGORI - ADUM WEST - OBJIAGO RURAL ROADS OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: REHABILITAITON AND CONSTRUCITON OF RURAL ROADS IN OHIMINI LGA CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: ORKOR STREAM BETWEEN MMGBANNGUN KUHWA GBOKO WEST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - AKPUR ROAD AGAN WARD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,513,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROADS AND CULVERTS AT KYAN STATE CONSTITUENCY VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,920,280.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ORKUTYE IN MBADAM GBOKO WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,352,168.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTUNCHE - AMEKA - OKUKU FEEDER ROAD/CULVERTS IN OJU I CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	3,920,280.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKACHI - OJEGBE OHO - OBORU FEEDER ROAD /CULVERTS IN OJU I CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	2,940,210.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ORKEGHER STREAM BETWEEN IKPA - KUHWA MBAKWEN WARD GBOKO WEST CONSTITUENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,136,224.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AONDOANA - MVAAKOV - MBAGWA - APENDA - MBAMONGU FEEDER ROAD GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NASME - ZOGO - ZAKI NEGE - ATER - SIGNBOARD NDOOR FEEDER ROAD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA - ADAWA - SHIMBE - MANDUKI FEEDER ROAD GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	6,282,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UVIR (GUMA LGA) KM 2 ABINSI - TIORTYU ROAD - KUHA (GBOKO LGA) - WANNUNE (TARKA LGA) FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJECHO - ONYEPA UKPO - EDIKWU ICHO FEEDER ROAD APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARHEMBE - MSTO - ORTESE - MBAATSUAM FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	5,026,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ISHEGH NOR - KAAMEM AND RICE MILL ROAD FROM RUTULA SCHOOL SIGNBOARD - MBYASHIMA HIGHWAY GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	8,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKAR - AGOHO - TSEMBA LESSEL JUNCTION FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODEGABA JUNCTION - AKPE JUNCTION - AOKPE - BOUNDRY FEEDER ROAD OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPA - AKUTA - ORTYOYANDE - IKPENGE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TOR DONGA - MARKET - TORJUM (KYOAWEN) - BETE/ MALASHI (TARABA BOUNDARY) FEEDER ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF STREET FROM LAFIA JUNCTION - JOOLI - UKERSHIMA - KPANDE ROAD, MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI - BIAM, BOSSUA - MARBA - IKYONGU FEEDER ROAD UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZONGO - TSE SHIMA - NYIJIR FEEDER ROAD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWA IKOR - OLUFIE - OLADU - OKPODA OTAKPA - AUKE FEEDER ROAD APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALIADE - LIJAM - TSE AKESHI FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGOBIA ILABA - UMWABA - EFEYI - OBOTU - OGOLI FEEDER ROAD OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: FROM IORSHE GIRE - SOO - IYON (5KM) IN TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	5,026,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS AKIRKYA I STREAM ON TARHEMBE - MSTO/ ORTESE MBAATSUA BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	5,026,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS AKIRKYA II STREAM ON IORHSE GIRE - SOO IYON TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	5,026,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: BAAR STREAM ON ABETSE - APINE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	7,539,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: MKANAN STREAM ON ABETSE - MKANA VILLAGE GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRANCH UZEGE - TSE SHANKE - WAPOO - ADA MARKET - IKUME - BRANCH UDEMA - BRANCH TSEHE - TONDOV II FEEDER ROAD IN SHANGEV -YA KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EKERE - OWUKPA - ATI-OLEDRO FEEDER ROAD EJULE OWUKPA OGBADIBO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: TYOBO - TSE AMUA - ADAMATE - TSE AGASHUWA FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: TSE KUCHA - FADA USEN FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: FADA - TSE MOJI - KORTUMA FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: TSE AMUA - APER USU - IHUNGWA NOR FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: TSE AMUA - SHAGBE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: ABAKPA - TOFI - AJOHOL - NYAMATSOR - ASHIBI FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	8,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FADA - KUR BAKA - NEGE FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKYOU BRIDGE ON IGBOR - PIKA - IKUMBUR FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS RIVER DURA BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER - CIGH KI UKOUGH - UMENGASHE - TSE AGBERAGBA FEEDER ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAGIR - CHITOR ROAD UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CHITO - CHIATA - KYADO ROAD UKUM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	2,010,400.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CHI-ADAMGBE USAH, VANDEIKYA-ITYEMIMONGO-GAADI RURAL ROADS 30KM IN MBAYONGO WARD IN VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	140,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF PAKA - TSE YONGODA - ATONDIR - KULA FEEDER ROAD IN GWER WEST LGA (30KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OPEN UNIVERSITY TSE SOKPO - TSE ASEN ROAD IN MAKURDI (7KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE NOS. DOUBLE 2M X 2M BOX CULVERTS AND A TRIPPLE 3M X 2M BOX CULVERT ON PAKA - BUNAKA - TSE YONGODA AND TSE AKU - TSE YONGODA FEEDER ROADS IN GWER WEST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	1,960,140.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS OTOBI STREAM ON ITAKPA OBI LGA IGAIFE FEEDER ROAD ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: MBAAMENGE - ISHUNDUGH - ADAMATE - AMUA ROAD WITH A SPUR FROM ISHUNDUGH - FADA FEEDER ROAD IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	2,513,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - DURA - AYAMADE MARKET - IMANDE UKUSUR - ALOO MONDO - JOIN WATER (CAMEROUN BORDER), KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	24,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: ADUM EAST OUTER RING ROAD OBEKO COUNCIL WARD 20KM, 5 NO. FADAMA AREA THAT REQUIRES REINFORCED CONCRETE BOX CULVERT (3M X2M) OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS UPKAHALA STREAM AT AJABA MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: AMULA - OTUKPO: CONSTRUCTION OF FEEDER ROAD FROM ANKPECHI JUNCTION TO AMLA(AMULA) VILLAGE IN OTUKPO LGA 7KM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: BRIDGE RIVER OBI LINING ODAGWU WITH OYE-OBI COMMUNITIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: IJEGWU - AMEKA - OKPAGA - OJEGBE - RURAL ROAD (28KM).OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: ITAKPA - ICHOLI - OKPLIKWU - OHUYI - OYE OBI - RURAL ROAD 30KM REQUIRE CONSTRUCTION OF CONCRETE CULVERTS. 5 NO. REINFORCED CONCRETE BOX CULVERTS 10 NO. 90CM DIAMETER PIPE CULVERTS. OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: EDII - ANYODE - ADUM EAST - UKPA - OCHODU ROAD 25KM 5 NO. BOX CULVERTS 3 NO. 90CM DIAMETER RING CULVERTS OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: OKWUTUNGBE - ADIKWU - OCHINIYI - IMADE FEEDER ROAD (25KM) OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: DOUBLE 3M X 2M BOX CULVERT AT KONTIEN TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,256,500.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: BOX CULVERT AT TIM TYOUGH TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: BOX CULVERT AT AMENDEVUR TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,256,500.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: AGWABI - ZONGO AGYO ROAD, 10KM BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: OGORI - ADUM WEST - IKPONYIRE - OJUWO ROAD 18KM 1 NO. REINFORCED CONCRETE BOX CULVERT REQUIRE OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONCRETE BRIDGE ACROSS BAA STREAM, KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM OLA OLUBA TO IPOLE AIDOGODO OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	8,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JINGIR - LGA - AMINDE - IORCHOR FEEDER ROAD (20KM) BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GE-IHUGH-AKOKO-TSE PAN ANUM COMMUNITY FEEDER ROAD IN USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	8,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TRIPLE CELL 3M X 2M BOX CULVERT ACROSS BAR STREAMS AND GRADING OF 2KM ON UTANGE-ZAKI ORSHIO ORTESE SATI IKOV FEEDER ROAD IN USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: USHONGO - MANOR - MANYAM FEEDER ROAD USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION ND REHABILITATION OF BOX CULVERTS, PIPE CULVERTS, BULLDOZING AND LATERITING OF UMENGER - ANINGE - KEANA FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS BENUE STATE MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	8,750,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GBEM - GBENKE - TSE ABANKA - TSE PEVI FEEDER ROAD (30KM) SAGHEV GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS LITI STREAM GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABWA MBAGEN - BAKO - LEGHEM FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ISHEGH NOR ROAD IN GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UDETSULE - ASOM - WAKU FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADAKA - COMMUNITY SECONDARY SCHOOL MAKURDI ROAD WITH REINFORCED CONCRETE DRAINS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: OTUKPO'CHO - UDUDAJE ROAD (5KM) OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UAM (SOUTH CORE) OROWA - TSE ADEE FEEDER ROAD IN MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
17 - Roads (General)	VICE-CHANCELLOR'S LODGE - OROWA FEEDER ROAD, KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: ABANDE-CAMEROON BOUNDARY FEEDER ROAD, KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	7,665,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: AGER - NYALO - TSENZUGHUL - ADIKPO FEEDER ROAD, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TILLEY-GYADO COLLEGE, IHUGH-ADEKOMBO FEEDER ROAD, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSOR DUGWER ANYOGO-ANUWA ATSOR YAJI-AHIJO WITH BRIDGE AT AYA STREAM CROSSING BETWEEN DUGWERI AND ANYORGO CROSSING POINT (KELELEE), VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	2,513,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA OBUDU ROAD FROM LGEA PRIMARY SCHOOL TSUWA-BEBA UDUM-ZAKI TYOPER-KPAREVDE-SWANDE AYAM-AYEM CROSSING AYA STREAM TO AKO FATEH, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN RC BRIDGE ACROSS AYA STREAM AT MBADUKU, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: TARA KU - TOM ATAR - UKYARI - UHUR FEEDER ROAD, GWER-EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARA KU- BAAJI-AGEDA-TSE ATUUL, TSE BIAGA-KUEWE ROAD IN GWER-EAST LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	2,513,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: AGER - TSE TENEKE - SAMBE 5KM LONG, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: TARA KU - GYARI FEEDER ROAD, GWER-EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: IGAH - OCHEKELE - OKPOKWU - AWOWO FEEDER ROAD, APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	1,400,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: IGAH - AJIBE - EKLA - ANKE FEEDER ROAD, OJU LGA 16KM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,400,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: OBUSA - EPILODE - IKWOKWU FEEDER ROAD, OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	350,000,000.00	0.00	245,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: IHO - EDII - OJOMA FEEDER ROAD, OJU LGA 9KM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	450,000,000.00	0.00	315,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3-SPAN BRIDGE OVER RIVER LOKO, KPURUMA HEEVE K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,400,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: AONDONA-OGOBIA FEEDER ROAD, GWER-WEST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,400,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AONDONA-ANAGBE-TOMATAR-JIMBA FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	10,500,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: ANCHIHA - TSE FAKI - SOKPO ABIEM - HEGHA FEEDER ROAD, BURUKU LGA 5KM LONG (DURA BRIDGE & OTHER CULVERTS)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN R.C. BRIDGE ACROSS KELEKE STREAM ON CAMP GARBA - ACHAKPA - TARTOUGH FEEDER ROAD, MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-ENGILA-OGWULE-OGBANGEDE RURAL ROAD AGATU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: BRANCH AKEHE - AKO FATE - TSAR MBADUKU RURAL ROAD 18KM WITH 2 BRIDGES VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOWANYE-ASHAMENA-MANOR-IKYURAV-TIEV (15KM) FEEDER ROAD. BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: BRANCH AKEHE - AKO FATE - TSAR MBADUKU RURAL ROAD 18KM WITH 2 BRIDGES VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE-UMELA-AKAAHENA-ABE-UKPIAM FEEDER ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 6KM IHIGILE - OBOHU - AINU - UCHO ROAD OJU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2KM OJU BARRACKS - ST. THOMAS IBIUUGI ROAD OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3KM ROAD FROM FILA/ALABUSA - TSE NYAM AKO MBAKUKU KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGASHA-GBERIKON - TSE JOO - ALASHI ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYULEN - TSE GAR - ALIGE ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AZOM - TSE JOO ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGEVA - GUBA ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE TOR - TSE GAR ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBAGA - OGBONOKO - IPOLE/OLAOLABA AIDOGODO FEEDER ROAD IN OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARAKU GYARI - JEGU (OBI) FEEDER ROAD IN GWER LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKUME UGBA STREET IN UGONDO LAYOUTS, MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADAKA - TSUWE - APIR ROAD (21KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF KORINYA - BAKO - BRANCH - ATSER ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TOM ATAR - IMBESEV - ORMEGHA - AKOOH ROAD GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AMUA - TOMATO FEEDER ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYUWOGBU - IBILLA LUKPO - IBILLA ALACHE FEEDER ROAD, OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GINDE - AVIAKA - TSAVNUM - IYOL - NYAJO FEEDER ROAD, GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GINDE - UNZUGHUL - AGIR FEEDER ROAD, GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE IKYO - KPOGHOL FEEDER ROAD, GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: EXTENSION FROM AJABA H. T. AKUME UGBA STREET TO UGONDO MEGA LAYOUT PHASE II MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UGBA - AKA - ABEDA - ATONGO - IORJA FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYIIN - TYOGBIHI - ANYIBE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UZER AZEGE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SAAOR - AGOV - ABEDA - JUN - GINDE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBOR - AKPERA - ACHOUGH - ADAMGBE - BWAJA FEEDER ROAD, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAKA - NUMBEVE - ABEDA FEEDER ROAD, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYAGBA - ACHOUGH FEEDER ROAD, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI - TACHA - IMBUFU FEEDER ROADS, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: ONSTRUCTION OF NYITAR - UTITI - IMANDE ADAMU - KEMVANGER FEEDER ROADS, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AFAAKAA - AYUA - ABAJI FEEDER ROADS, KATSINA ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKOKOTO CULVERT, OKPOKWU VILLAGE OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER OCHEKWU OKPOKWU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM IGA - AJIBE ICHO - EKLA - AUKE & CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM ANGWA - IKOR OLADU - AKPANIHO - OKPODA - JERICO - OTAKPA -AUBE FEEDER ROAD IN APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM ANGWA - IKOR OLADU - AKPANIHO - OKPODA - JERICO - OTAKPA - ALIFETI AND CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION OF GBOR - TOR DONGA ROAD K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE BETWEEN AJIBE ICHO - EKLA APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE BETWEEN AJIBE EHAJE - OBA TOWN APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM UGBOKPO - OLAKOMONYE INCLUDING CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: GRADING OF ROAD FROM IJEJE - OCHICHI AJI & CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM OLOJO OKWUJIYA - IGORO TOWN APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF AKPETE ROAD TO IKOBI TOWN APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM EDIKWU ICHO - OLADOGA & OIJI INCLUDING CULVERT APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: GRADING OF ROAD FROM IGA OLOGBECHÉ - OIJI TOWN APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM UGBOKPO - ADIJA UJHA - OCHEMEKWU - UGBOBI - IKOBI APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER OCHEKWU APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JINGIR - UGA - IORCHOR ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WOMBO - AGYO - IKYOR ROAD (WITH A BRIDGE OVER RIVER AGYO K/ALA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADOGO - SEKPE ROAD GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CHAHUL MALINA ROAD MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 3M X 2M BOX CULVERTS ACROSS JAMU STREAM ON JOOLI-UKERSHIMA-KPANDE FEEDER ROADS IN MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FADATSE NYAM-HIAKAWA-ATUME-KURBAK-UVADE-DEMEZA APERATOMANYI-UATSOR-TOMAHAR-BOAGUNDU-IJER (19.2KM) FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A CONCRETE BRIDGE ACROSS RIVER YOOYO AT IGBA BAKA IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAYONGO-ANDUFU-MBALOM RURAL ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KARMEM-ABAYOL RURAL RING ROAD IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA - TSE UGADEN - ANHAR RURAL RING ROAD.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: GRADING AND LATERITING OF STREETS IN WARDS I & II NORTH-BANK, MAKURDI.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS, GUTTERS, GRADING AND LATERITING OF THE ROAD FROM VANDEIKYA JUNCTION (GE) GEGERGBA, GEE-KYOBO 14KM MBAKUHA, USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: RURAL ROAD CONSTRUCTION FROM OJUMELE TO UKPUTE FROM GWER-EAST TO KONSHISHA AND OJU LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ANNAHULA, TSE AGBERAGBA TO AGERAGA ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT UDULUGA, AGBEEDE TO ANMYA KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ALEMENYI, MBATAWANGE, MBAKYU TO AGBANYI GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT UBERA, AGBANYI TO TYOU VILLAGE OBI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT AKOKO, TSE-AGBERAGBA WEST KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ANKPA UGBAKYO TO HEMEN VILLAGE MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ALEMENYI MBAKPIAM SETTLEMENT GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON NYUMULA AT ABAGI VILLAGE, MBANGUUR USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPOGA OLLO-OKONOBO ROAD OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAKPA-EFFECH-IGBERI ROAD WITH 6 CULVERTS OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IPOLE OKPUDU-EDE OKPOGA ACCESS ROAD OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGWUCHE-AKPA-AIDOGODO ROAD OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ACCESS ROAD TO OKPOGA GENERAL HOSPITAL OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EFOYO BRANCH ROAD - AIBA (ADOLI VILLAGE) - AIOPI VILLAGE OKPOKWU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGBAAIE-ABIAN ROAD, GWER-WEST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ADAWA-UKYONGO-UCHU-KYANDE-JOR GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MAKURDI-ANGUHAR-IGBAR-ABIAN FEEDER ROAD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONBAVAR-TSE NYAMTI-TSE-KPERRYISA BONAKA FEEDER ROAD GWER WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON IKPAYONGO, USANGE GYAASE TO IKPA- AGULE, MBATYREV. GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON RIVER AWU LINKING ZEV TO MBACKYAA- TONDOVI COUNCIL WARD, KWANDE WEST.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON RIVER UKYAAGU LINKING COMMUNITY SECONDARY SCHOOL TO TSE-NUNGWA KPAM, MBACKYAA COUNCIL WARD, KWANDE WEST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 15KM ROAD IBER-HINDAN-AGAN/IORDYE, KONSHISHA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES IPOLE-HAJE ICHO-IPIGA UKPOBI OF IDEKPA WARD OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER UKYINAKYA IJIORIMENGER, MBAKWAKEM, MBACHOUGHUL, TARKA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRIDGE ACROSS RIVER UKYENGE IN MBAYONGO & MBATYOUGH WARDS (TIEV CONSTITUENCY PROJECT).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES TOR-NYITAR VILLAGE, KATSINA-ALA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM WANNUNE-KUHWA GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT UTYEN RIVER & GBEMACHA RIVER GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 25.5KM AKPAGHER-IKPENGER (MBATIIV)-IKPA (MBATIERE) FEEDER ROAD WITH MU, BAR, GBEMACHA, BEGHA, GAGAMBE BRIDGES/CULVERTS ALL IN GBOKO LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	280,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UTYEN STREAM LOCATED AT AGBEEDE ZAKI IORLAHA PEVER AGERAGA MARKET KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UZAAGILE STREAM LOCATED ALONG AGBEEDE ZAKI JAM GBINDE AGERAGA MARKET KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UCHOO STREAM LOCATED ALONG ZAKI IORLAHA-PEVER AGERAGA MARKET KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FEEDER ROAD AT ANYAHWAR UDUBA-AGERAGA-JAM GBINDE ROAD, KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN BRIDGE ACROSS UKYOKOUGH STREAM ALONG TYOGBENDA MBAIKYU-AGBANYI ROAD KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ABAGI-TUGHGBA ROAD KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CULVERT AT HEMEN STREAM MBAABUR KONSHISHA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGBERAGBA-AGBANYI-PEVER-ANSHAGBA-KORNYA FEEDER ROAD, KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TSE-KYO KPOUGHUL KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYIIN-TYOGBIHI-ANYIBE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAJIMBA AKOR-ANYIBE FEEDER ROAD, GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THE BRIDGE ACROSS NYITE STREAM ON UGA-TYOGBENDE UDENDE, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THE BRIDGE ACROSS UNGHKYE STREAM AT JINGIR-AMINDE FEEDER ROAD AND A BOX CULVERT, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA-AKUME-ABETSE APINE GBAJIMBA AKOR-ANYIBE FEEDER ROAD, MBAYION, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER-CHIGHKI KOUGH-TYOATE-TSUWE DAKA-AGAN- GUNGUL, KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER-TSE-TEMEKE-SAMBE ROAD, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA, FADA/USEN ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER ANDULAN FROM ADAMATE-RCM PRIMARY SCHOOL ABUR-DAA-TSE KUCHA, GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AMUA, APER USU TO IHUNGWA NOR-SHAGBA, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ACROSS RIVER BAR FROM ABETSE-MBAMTEGH COMMUNITY SECONDARY SCHOOL, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BAR TARMEN, BAR KIRIKI, MU BRIDGES/CULVERTS FROM ABETSE VILLAGE TO APINE VILLAGE IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	70,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE FROM ABETSE-TSE AWAHE POLLING UNIT, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD & BRIDGES FROM AMELADU, CHEMBA TO KYADO, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYONONGU MHAMBE-ABAYOL TO KAAME FEEDER ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF AMELADU TO CHEMBE AND ENVIRON, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN R.C. BRIDGE ACROSS KPA STREAM AT AGER TYO VILLAGE TO LINK MHAMBE, AGBEEDA, AMUA AND TSE AGBERAGBA KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM MBAAMANDEV-TICHA-WANDOR-BEEVE-AYAL BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 5 SPAN R.C. BRIDGE ACROSS OKPOKWU STREAM ON AKPA- ADANKARI FEEDER ROAD IN OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF LESSEL-NYAMATSOR-MBAGEN COMMUNITY SECONDARY SCHOOL, ANONGUL-ABWA FEEDER ROAD PROJECT, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM ONYEPA-AWULEPA-ATILO-OCHOBO-EKE JUNCTION (25KM), OTUKPO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN R.C. BRIDGE ACROSS OKPOKWU STREAM AT OCHOCHO VILLAGE, OTUKPO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS UJIMAA STREAM IN MBAMZUGBE KINDRED GAAV, KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKOODO-TSE ALKIYE TSER-ATSAMER-TSE-MANGER FEEDER ROAD, TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WANNUNE-GWARCHE-AMEDE IV-TSE-TIA-TOMATAAN FEEDER ROAD, TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IAN AGAH-USOMBU-SOO IYON FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE MARKET-CDM ACADEMY-ASHIBI TO ORTESE UGER SURFACE DRESSED ROAD IN IPAV (15KM), GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	1,000,000,000.00	0.00	700,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MBAAKPUR-CHIGHHIKI MBAKUHWATYOATE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADUM OKO-IMEYE-ITESIN THROUGH TO IPOLE OKO (8KM) FEEDER ROAD, OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKWO-OTUKPA ORIDO ABO-EPEYILO FEEDER ROAD, OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD UKWO-OROKAM-UTURE, IPOLE IN OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER-CHICHIKI UKOUGH-GBAEREN-TSE AGBERAGBA FEEDER ROAD KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOWANYE-UGA FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKAR-TSE NYAJO-MKOVUR FEEDER ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF HOWE-KINGA-SHAWA FEEDER ROAD, GWER LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF ABEDA-MALU-AYILAMO-ANYIBE FEEDER ROAD, LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF GBISE-MBAKYER-CHANCHAGI FEEDER ROAD, KATSINA-ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF MASE-PAKA-TSE AKU-KULA FEEDER ROAD 29KM, GWER-EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF ODUGBO-OPAHA-ADOKA FEEDER ROAD 15KM, APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMA ALAN-AKPA-OKPUDU-OJEINYO FEEDER ROAD 15KM, ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FOUR SPAN R.C. BRIDGE ACROSS ROYONGO STREAM ON UTONKON JUNCTION-UJOL JUNCTION-UDEBO OJENGO-IKPAFRI FEEDER ROAD 15KM, ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF IGBOGHUL ABEDA - TSE GIRGI KUME - AYILAMO ANYEBE FEEDER ROAD LOGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FOUR SPAN R.C. BRIDGE FROM IJIGBAM-EBONYI BORDER ACROSS ADO STREAM, ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER TYO BRIDGE ACROSS KPA STREAM FROM ATSAGA ANEMBA VILLAGE-APER TYO-AGEBEEDE KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF HOWE- TSE GABU-SHAWA FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OLUGWU THREE SPAN R.C. BRIDGE ACROSS OLUGWU STREAM AT USHA, AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN R.C. BRIDGE ACROSS KPA STREAM AT AGER TYO VILLAGE KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA-TSE AGBO-AGBERA-ASAN-GAADI-CHIKWANG FEEDER ROAD, VANDEIKYA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSUWA - AKO FATEH FEEDER ROAD, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF COURT OKO IPOLE, OKO ITESHI FEEDER ROAD, OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGBEEDE ANMA-TESE-MBAMBE-UMAJI JUNCTION, KORINYA FEEDER ROAD (18.2KM) AND A THREE SPAN RC BRIDGE ACROSS KPA STREAM, KONSHISHA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE-UMELA-AKAAKUMA-ALA-UKPAM FEEDER ROAD (12KM), GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TRIPLE CELL FOR CULVERT ACROSS KPA STREAM AND RELIEF PIPE CULVERT ON GE-TSE GBUDU-AYAM CHURCH-TSE AUDE- AYAM FEEDER ROAD, USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPODOM-OCHODU FEEDER ROAD 11KM OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBAUKE-ADETSAV-IGBOR FEEDER ROAD, GWER-EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON OGORE-ADUM WEST-IKPONYIRE-OJUWO OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN R.C. BRIDGE ACROSS OLUGWU STREAM ON USHA- UTUGOLOGOWU VILLAGE, AGATU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABINSI UVIR-KUHWA-IKPA-TYUYO MBAADUMBE-GBEMACHE FEEDER ROAD, GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	5,250,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TOM-ANYIIN-ANSHAV-NDOKARI GUMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAYONGO GARAGE-IKPA AGURE MBATYEREV FEEDER ROAD, GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TYOWANYE (BURUKU LGA) THROUGH ASHAMENA BURUKU LGA TO MANOR, IKURAVTIEV, KATSINA-ALA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-EGBA-OKOKOLO-ODUGBEHO (25KM) OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-ENGLA-OGWULE-OGBANGEDE-ENICHA FEEDER ROAD (25KM) OHIMINI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WANNUE-KULA ROAD IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF IGUMALE-- ULAYI – IJIGBAN ROAD 6.5 KM ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS JAMU STREAM WITH EMBARKMENTS IN NORTH BANK, MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: PROPOSED CONST. OF NGUTOR – NEEYUM OFF JOHN ALAAGA SRTEET MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: PROPOSED CONST. OF A SINGLE SPAN RCB ACROSS AGYOCHIA STREAM ON IKPAYONGU – ADUKU –KANDEOR TYO-MU FEEDER ROAD GWER EAST LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF NYIJIR –TSE GBOUGHUL – IKYAAZA –MAKONDUGBAADAM –ZONGU AKIKI FEEDER ROAD MKD. LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF BOX CULVERT AT ATUM IN NINGEV AND ANYORSU STREAM V/KYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF STREET AND CULVERTS ACROSS JAMU STREAM AND ACCESS CULVERT BEHIND TILLEY GYADO COLLEGE N/B MKD LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF TYOWANYE – AKOR ASHAMENA AGAKU TSE APA – TSE-YUWA – MANOR MKT.- PHC JUNCTION-RIVERSIDE FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF ODEKPA –OGENE ODEBE –UKPOBI- FYONOB I FEEDER ROAD IN OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: COST. OF 3/3MX3M BOX CULVERT ON AKERIOR UTANGE IKPA ZAKI ORTESE -SATI –IKOV IN USHONGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF JATO AKA-ALKALI JUNCTION – DIIV MKT TSE JABO – IORSHENGE UDEEDEKU MKT IN KWANDE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF OMUA BOX CULVERTS 1& 2 AT OWO WARD IN OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	31,514,231.52
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF 2 SOAN RCB ACROSS USHONGU STREAM WITH 3MX2M RELIEF CULVERT ON ABIA IGBEE –IHUGH –FEEDER ROAD , USHONGU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF TRIPLE 3MX2M BOX CULVERT ACROSS KYOAGENDO STREAM ON TORKWASE – MBABEM – TORHANMAKYUR FEEDER ROAD , KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST . OF IGBOO MKT - AYA WUSU – AGENKE ATIMEKAA MKT-ORNGU DWEM FEEDER ROAD IN GBOKO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF 3/3M3M AND 2/90 RELIEF ON CDM ACADEMY TSE BOSHU NKST AGERAWE FEEDER ROAD GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. RCB ACROSS DURA STREAM ON USHONGU HEGHA LESSEL FEEDER ROAD IN USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: PROPOSED CONST.OF 3 SPAN RCB ACROSS AYA STREAM AND CULVERTS ON CHI- KAAMEN-AMABEM FEEDER ROAD IN V/KYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF ONE SPAN RCB ACROSS UWACHAM STREAM ON AJIO - KOTI YOUGH FEEDER ROAD, KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN REINFORCED CONCRETE BRIDGE ACROSS AKUME STREAM ON ANNUNE-AGONOGO FEEDER ROAD. GBOKO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEIYONGO-NAJERIA-GBEM FEEDER ROAD, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 2M x 2M BOX CULVERT ON IKYOR- MAMWOO FEEDER ROAD. LOGO	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS BE STREAM ON GUSA AKPA- UDAM FEEDER ROAD. VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBEM-KPALEV-NYARO FEEDER ROAD, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEIYONGO-TSE AKASE GBANGE-TA IWEN FEEDER ROAD, VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS MTENA STREAM ON IHUP-MBADEDE FEEDER ROAD. VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS UVUR STREAM ON BRNCH ATSER- TONGO FEEDER ROAD VANDEIKYA LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M x 2M BOX CULVERT ACROSS UKYOUGH STREAM ON TYOWANYE - IPAV FEEDER ROAD BURUKU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS UKOR STREAM ON KURA – TSE YONGONDA FEEDER ROAD GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 3M x 2M BOX CULVERT ACROSS AHOR STREAM ON ANNUNE JUNCTIO – TSE ONOV MBAAGBU FEEDER ROAD MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M x 2M BOX CULVERT ACROSS EKILE STREAM ON ERIJO - EKILE FEEDER ROAD ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS OCHEKWU STREAM OF IKOBI ON UGBOBI-IKOBI -ODEJO FEEDER ROAD. APA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPBI STREAM ON OKETE-ALAGELANU FEEDER ROAD.OHIMINI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS A STREAM ON CHAINAGE O + 200 ALONG OJEBE-IRABI-OBAGAJI-AMOKE IJEGWU FEEDER ROAD, AGATU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER-NYARO-TSENDZUGHUL-ATAYO-GBAGBONGOM-ADIKPO FEEDER ROAD, VANDEIKYA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ON AGEEDE-ZAKI IORLAHA PEVER-AGERGA MARKET- KUMASUNGUN FEEDER ROAD, KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OJIRIGA STREAM ON IKACHI – ANYIOGA FEEDER ROAD, IN OJU LOCAL GOVERNMENT AREA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS LILALAKI STREAM NEAR UTSOMBI MBAZER MBACKYAAN COUNCIL WARD IN BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. BRIDGES ACROSS NYITE STREAM AND RING ROADS IN MBASAGHER COMMUNITY, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOGO - MKOVUR ROAD IN WUAV COMMUNITY, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE TO LINK KPE - NGO MARKET AND TSE KIOR MARKET IN MBAGYER COMMUNITY BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS DURA STREAM AT SOKPO MBAGBAABO, MBAGEN, BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE AT RIVER KPA ON TSE YONGO WUAM TO RCM GEGE IN MBAKUHA COUNCIL WARD IN USHONGO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON AGEEDE-ZAKI JAM GBINDE FEEDER ROAD KONSHISHA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODIAKPA/IGWE ITO OBI BRIDGE AND 2NO. BOX CULVETS IN OBI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMA-ALLAN-OJENYO CENTER FEEDER ROAD IN UTONKON, ADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYUWGBU-IBILL ALUKPO-IBILLALACHE ROAD IN OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JOO ORFE JUNCTION TO TSE AGIR ROAD IN KATSINA-ALA LGA 7KM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABOX CULVERT TO OPEN ACCESS INTO GOLDEN COLLEGE, YAGBA NORTH BANK, YAGBA NORTH BANK, MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF CLETUS TYOKYAA STREET BEHIND C DIVISION , NORTH BANK MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJIEGBE-ANCHIMOGBO IN OJU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 90CM PIPE CULVERT DRAIN OF 10M LONG AND RESURFACING OF ROAD AROUND THE CROSSING POINT INTO THE T AND T FARM, OFF TERKULE NONGO STREET ALONG GEORGE AKUME ROAD, MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GEORGE AKUME WAY TSE-KWEMBE ROAD (3.0KM), MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	661,405,171.88	0.00	462,983,620.32
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONMBAA AONDO -YOGBO -ATOM - YWA FEEDER ROAD 18KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE TORLEKE-TSE AGBADI-TSE KYAV-KPELAN-AGAGBE FEEDER ROAD 1 5KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-TSE BATA-GBOKO-IKYANDE FEEDER ROAD 10KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JOR-IKYANDE UKYONGO -KPELA-NAKA FEEDER ROAD 30KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEKE-ATONDII-BONAKA-AONDONA FEEDER ROAD 30KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AV-UCHEATAK PINE-AGBOVEN FEEDER ROAD 25KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAGI TSE AGBERAGBA FEEDER ROAD 15KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KULA-ATONDII FEEDER ROAD 10KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KULA-ANGUHAR FEEDER ROAD 10KM GWER EAST	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF PATRICK OLIMA STREET UP TO ANAS PAN CLOSE, OFF GEORGE AKUME ROAD, FIRST U-TURN BY THE LEFT, LOGO II BEHIND COMMISSIONER QUARTERS, MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD IN IJOKORO COMMUNITY (5KM), ADO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MBAGA UKYALI ZWAKYAMBE ROAD, IKYUGBAJIR WARD, GWER EAST LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD (10KM) FROM TSE SHINGI AYU TO TSE KASEVE, OFF GE LESSEL ROAD, MBAKUHA WARD, USHONGO LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UWOB-EOKIRIKPO-ADUM ROAD-15KM, OBI LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	1,400,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ITAKPA-ECHORI -OYE-OBI ROAD-19KM, OBI LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	1,050,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBARIKE-ITO-ODIAPA IPINU-IGWE ROAD-8KM, OBI LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM KORINYA-MHAMBE AGBEEDE-SELAGI TO AKPAGHER IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM SHUA IORPUU-UKEHE ADORUGH ANSHA IHUGH IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL BRIDGE ACROSS RIVER KONSHIMA IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL BRIDGE ACROSS RIVER SAMBE IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL BRIDGE ACROSS RIVER UVA IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM TYOGBEDA KUHWA-TSUMBA-DURA TO AKERIOR IN USHONGU LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	4,900,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM AKERIOR AMILE-SAKI IKOV IN USHONGU LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM TSWA VILLAGE-TSE TSEHAMBABA-ACROSS AYU RIVER TO MBACKYAHA IN VANDEIKYA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM CHRIST THE KING -TSE GAADI MBAATENDE ACROSS BE RIVER IN VANDEIKYA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DAUDU-HEMBAOR AGER-LGEA TUGUDU,GUMA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE (GYUNGU ADJE)-IVOKOR VILLAGE TO YOGGOH TOWN IN GUMA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONMBA AONDO-YOGBO-AONDUNA 15KM IN GWER WEST LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	1,050,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARUKPE-NKST AHUWA TO NKST PIONER CHURCH TO ORTESE JUNCTION IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPEAKOR-TOR MBASEMA-TONGO MARKET IN KONSHISHA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	350,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ACCESS ROAD FROM IGBOR TO IKWE IN GWER EAST LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GLORY OF HIS MAJESTY ROAD AT INDUSTRIAL LAYOUT, NAKA ROAD, MAKURDI LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE ABO-KAAMEM-TSE AKAINYON-MBATIEREV FEEDER ROAD IN TARKA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AMAAFU-ANYIATSE-UGA TOMBU MARKET, FEEDER ROAD WITH TWO BRIDGES 22KM IN KATSINA-ALA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI-AYUA-LUKUR BRIDGE AT GBOR TO LIGOM ROAD IN KATSINA-ALA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF LOGO BRIDGE AT ATSEN VILLAGE IN KATSINA-ALA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,400,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KONKOR BRIDGE NUMBER IN KATSINA-ALA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA TO AGINDE ROAD WITH BURNT BRICKS PAVERS (5KM) IN VANDIEKYA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSAR TO BESTE ROAD USING LIME STABILISATION IN VANDIEKYA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	4,200,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBOLOJO NEW SITE ROAD APA-AGILA IN ADO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NEW JERUSALEM ROAD APA-AGILA IN ADO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA-ACHIGBE-USEN-AVANDE-TYULEN FEEDER ROAD IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPERAN ORSHI POLYTECHNIC YANDEV-PEVI FEEDER ROAD IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	4,900,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORKER-DOBI-ANZUNGUR FEEDER ROAD IN TARKA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	14,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REHABILITATION OF OLD OBU-OTUKPA BRANCH ROAD WITH DRAINAGE SYSTEM IN OGBADIBO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: FROM OROKAM-ADUPI-IJADOGA IN OGBADIBO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	135,587,812.50	0.00	94,911,468.75
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AMBOHO-ITYOSTAR-AGANYI-GBENGER-AKPENGER TARKA-GBOKO IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	10,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UCHI KARMEM-AKANYON-ANWAN FEEDER ROAD IN TARKA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	2,800,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER UTYEM MBAKWEN MBATYREV IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER BAR IKPENGER AKPUAGHER AND UHWAR BRIDGE UTON MBAUKU IN GBOKO LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AND THREE CULVETS AT BARRACK TO ANDI-BILLA VILLAGE IN OJU LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AND TWO CULVETS AT IKACHI VILLAGE TO OBOBU IN OJU LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM ASUKUNYA TO AGASHA TARKA-GUMA IN GUMA LOCAL GOVERNMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	600,000,000.00	0.00	420,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KYADO-ABAKO FEEDER ROAD 16KM IN UKUM LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KYADO-DAJO -LAFINKADA FEEDER ROAD IN UKUM LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKAACHI-AMAGH FEEDER ROAD IN UKUM LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPAFIN ATEKPA JUNCTION -PHC OGBADIBO UKPOLA CHAY-UGBIADU-TRINITY METHODIST CHURCH OGBADIBO FEEDER ROAD (10KM) IN OGBADIBO LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	7,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MARYAM-IORPUU UNONGO-ADIKPO FEEDER ROAD (32.5KM) IN KWANDE LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	7,000,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TOR MKAR TO ZAKI ADAMU RING ROAD (9KM) IN KONSHISHA LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	ZOOS, PARKS & RESERVES: DEVELOPMENT OF RURAL MARKETS IN 3 LGAs.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	ZOOS, PARKS & RESERVES: CONSTRUCTION OF MARKET SQUARE (BLOCKS OF STALLS) IN OTUKPA AND OROKAM OGBADIBO	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	ZOOS, PARKS & RESERVES: CONSTRUCTION OF THREE 3 NOS. COMMUNITY MODERN MARKET (MKD, TARKU & GBAJIMBA)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	350,000.00
06 - Housing & Urban Development (General)	SECURITY INSTALLATIONS/EQUIPMENT: REHABILITATION OF COLLAPSED PERIMETER FENCE MAKURDI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: REACTIVATION OF AJIO ELECTICITY PROJECT IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	350,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION HAANYA VILLAGE IN ADIKPO SUBURB IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	191,100.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ROADS: CONST. OF IKWATA BOX CULVERTS 1& 2 AT OHUHU OWO WARD IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	16,022,157.90
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MKOVUR AVAMBE VILLAGE BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	5,250,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM TYOPAA ANONGU-TSE NOR-ANONGU-SHIKAAN VILLAGES IN KATSINA-ALA LGA 11 KM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM SANKERA TO NONGOMI,ADOGO VILLAGE IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AIGBENA COMMUNITY IN OROKAM OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AKAZUA MUEMUE VILLAGE IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	23,489,500.00	23,489,433.70	0.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBATITIV COMMUNITY, YANDEV IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF VILLAGES ALONG LOGO AND TSAVNUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE IKYO-KPOGHUL-AGIR VILLAGES IN GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE TSEEM,SHISHI, TSE IHOM AND UZER IN GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM AGASHA TO TYULEN IN GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	17,641,069.74	11,500,000.00	12,348,748.82
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM ACHOHO TO MBAGUNDE IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	20,300,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IDELE COMMUNITY IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AVAMBE AKO VILLAGE BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ST. ANTHONY HOSPITAL ZAKI-BIAM UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	420,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: AGBOUGHUL ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	146,931.40
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRICITY PROJECTS IN TYEMIMONGO AND CHI IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: OWNER OCCUPIER ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: BEHIND PEACE SCONDARY SCHOOL ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,403,198.70
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: AKAAJIME ELECTRICITY PROJECT GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,365,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: IKPA MBATYREV ELECTRICITY PROJECT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,181,348.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF WANNUNE-ORTESE-ACHIGBE-CHAHUL-ADOGO-KPE-NGO 1(9.675KM) VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	187,215.14
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AWAJIR GUNGUL - TSE AGBERAGBA KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	33,656.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: GARAGBOGHUL - DANYI VILLAGE ELECTRICITY PROJECT BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	168,004.20
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: TSE - AGBERGBA ELECTRIFICATION NETWORK AND INSTALLATION OF TWO TRANSFORMERS KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	928,200.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF DUGWER - BIAM IN UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	5,250,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBATSE, USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	819,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION BAM-BAM & ACHUSA VILLAGE ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	62,925,789.70	9,014,000.00	44,048,052.79
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GOVERNMENT SCHOOL AND TECHNICAL SCHOOL PROJECT LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	409,500.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: UAVANDE - JOV IKYUNDAN ELECTRICITY PROJECT KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	2,450,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: APINE AND LUGA VILLAGE ELECTRICITY PROJECT GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,365,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OPF GOVERNMENT SCHOOL AND TECHNICAL SCHOOL OTUKPA OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AOKPE PILGRIMAGE CENTRE OKPOKWU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	1,064,700.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: MBAGOHO VILLAGE ELECTRICITY PROJECT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,020,200.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: GOVERNMENT SCIENCE AND TECHNICAL COLLEGE GARAGBOGHUL ELECTRICITY PROJECT BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	7,660,040.15
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HOWE VILLAGE GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	900,900.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: MBATOM TSE - WOMBO ELECTRICITY PROJECT K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,150,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: GBOR - AMAAFU VILLAGE ELECTRICITY PROJECT K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	175,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: AMAAFU - AYUA - IKOWE ELECTRICITY PROJECT K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBA - TSE ORBIAM VILLAGE LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	923,300.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: DUGWER BIAM - AFFIA - GBEJI ELECTRICITY PROJECT UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	3,850,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ODOBA ELECTRICITY PROJECT OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	709,800.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: IKIKLA ELECTRICITY PROJECT OHIMINI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OGORE VILLAGE OBI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	2,457,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: IHUGH - TSE MKER VANDEIKYA BAKO ELECTRICITY PROJECT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,578,400.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ABUKU - JINGIR - AMINDE - UGAH ELECTRICITY PROJECT BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,850,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EPEAGBO VILLAGE OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: GBOKO - IHUGH ABIA VILLAGE USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	3,500,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABIA - ATEKOMBO USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	3,558,800.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBAGIR VILLAGE VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	142,198.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TAVACHAN - ABA MBAHAV VILLAGE TO TERIK VENTURES K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,535,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE-AGBERAGBA TO WUESE (CHANGED TO ANSHAGBA - AMUA - AGBEED) KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	3,150,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: CHANGE OF WOODEN CROSS ARMS TO FIBRE CROSS ARMS FROM UGBA TO ANYIIN LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM APINE/LUGA - TSE IVASE - GBESUE MBAYION GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	13,930,951.12	0.00	9,751,665.78
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: AJOBE AI-ODAJI ELECTRICITY PROJECT OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EJOOR AKPA VILLAGE OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: OKWUTUGBE ELECTRICITY PROJECT OBI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYEMIMONGO VILLAGE VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABAKPA - TOFI VILLAGE BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOFI - AJOHOL VILLAGE BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBEMA BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: TOMATAR SETTLEMENT ELECTRICITY PROJECT GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,750,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABIA FILLIFI VILLAGE USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AVANDE VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TIONSHA SETTLEMENT MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	4,095,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ONMBAADA VILLAGE GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	4,060,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ABOMTSE BAKUNGU VILLAGE AND TER NAGI PALACE GWER WEST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	4,060,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GOV UWER VILLAGE LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	6,218,800.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HOLY GHOST COLLEGE SANKERA UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	4,025,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE ALLAGH VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	819,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF SOO IYON VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRITY TO IPOLE - EFEYI VILLAGE OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY OF 50 NO. ELECTRICITY DISTRIBUTION TRANSFORMERS MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,150,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF BEGHA VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	19,593,250.00	7,949,240.25	13,715,275.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBAGOHOL VILLAGE AREA 'C' MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,630,737.50
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE - INGBIAN VILLAGE LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	4,025,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBAGHOL VILLAGE AREA 'B' MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,523,800.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AJIO TO KOTI SHANGEV - YA KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	201,229.30	4,798,770.70	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MANOR, TSE UDE, HIITOM AND SATI VILLAGES USHONGU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OJANTELE, CULVERT/BACK FILLING OF ANGWA, OLADU, AKPETE, IKOBI IN APA CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AUMAZA AND IKPENGER IN GBOKO WEST CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,104,053.40
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EBOYA I AND II IN OKPOKWU CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT GOVERNMENT SCIENCE AND TECHNICAL COLLEGE IKYOGEN, KWANDE L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	202,175.75
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF ADAGI IKYURAV YA, KWANDE (EAST)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF KUMPA, TSE-DE, GBISE-NAGA AND COMMUNITY HALL IN KATSINA-ALA EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,003,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT JOOTAR AND CHENBE VILLAGES IN LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	3,003,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AKOODO, TARHEMBE TO WEGHGBA, ANNUNE TO SOOYON, NYAMBEE TO TSE KOODA PIPE LINE CULVERTS AND BRIDGES ACROSS RIVER ANGBE,WINAKYA STREAM AND ORKEGHER IN TARKA CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION NGBUBA ELECTRICITY PROJECT K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	3,500,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GYENKU AND VAASE VILLAGES UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	3,603,830.58
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADIKPO - MBAIWEN VILLAGE KWANDE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AGEBA AND SHAWA VILLAGES NEAR TARAKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	3,667,300.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF PIKA SETTLEMENT AREA MBATIAV GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,605,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GWARCHE /KONTIEN VILLAGE TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AKO, UPEV AND AKAHENA VILLAGES GUMA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OJEGBE TO UJE AND OTUNCHE VILLAGES OJU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OSHIGBUDU - ENICHE TO UJI AND OGWULE - ANYENEKU VILLAGES AGATU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION IBILLA ALUKPO - ANDIIBILLA VILLAGES OJU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	9,200,401.40
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AKAAJIME TO TAKEMA MEMORIAL COLLEGE GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MBAGBA COMMUNITY KPOR VILLAGE USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	1,869,989.20	0.00	2,876,036.38
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AUSTOMA NEAR ALIADE TO JIWUNDE TO UTURUGH VILLAGE GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	2,238,634.20	1,232,956.06

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBALEMA - GBINDE, MANTA, BONTA,SHIRIKI, TSE CHAKPA AND AYEY IN MBATSER/MBAGUSA COUNCIL WARD ON KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	2,238,634.20	2,800,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AONDONA - OGOBIA VILAGE IN GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	4,101,506.01
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FORM ADAKA-TSE AKUME ADEM MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF TSE ABI - TSE GBINDE - PEVI ELECTRICITY PROJECT GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF JATO AKA ACHIA ELECTRICITY IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY OF 60NO TRANSFORMERS MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OTONOGO - OTAKINI - EKONGO - OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	4,846,887.78
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AINU ETTE IN UKPA/AINU ETTE COUNCIL WARD OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	214,199.65
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF DISTRIBUTION NETWORK AT TSE MKER IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AGERA VILLAGE GAAV, KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GASEA COMMUNITY, KATSINA-ALA TOWNSHIP MBASER, K/ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,365,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM GBA USHONGU TO TSE ANJO VILLAGE AND EXTENSION OF ELECTRICITY TO F202GBATSE, A214	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGU	0.00	0.00	2,513,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM GBAJIMBA TO TSE-ORTOM-UPEV-TOMATAR-AHENTSE-TSE-AKAAHENA VILLAGES IN GUMA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	168,926,007.15	0.00	71,402,794.31
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ATOGBENDA VILLAGE IN KATSINA-ALA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	2,513,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AHUMBE AND MBAM VILLAGES NEAR ALIADE GWER EAST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	2,513,000.00
14 - Power (General)	EXTENSION OF ELECTRICITY FROM TSE-TSUE TO CHIHICHAN, JORDON VILLAGES GWER EAST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	2,513,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM BRACH IKPE TO AKUA VILLAGE NEAR TSE ADUGU NYADEFA COOMUNITY GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	2,513,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: REQUEST FOR 4NO. TRANSFORMERS AT ABWA MBAGEN, BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	2,513,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE POOR VILLAGE UGONDO, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	2,730,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TYOWANYE-ZUA-ASHIBI NYAMATSOR VILLAGES BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,020,794.11
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HINGA BIEM AND ONMBAADAA, TARAKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	4,200,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO HWANDE VILLAGE GWER EAST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: MBACKON-GERI- MEDE ELECTRICITY PROJECT MBADEDE WARD, VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,125,171.70
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OTUKPOMBI TO ANKPECHI AMLA OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	3,500,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY OBAGAJI TO AYILA AND OKOKOLO IN AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OIJI JOS OIJI IN APA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ADUPI OROKAM ELECTRICITY PROJECT OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IDAGA COMMUNITY IN OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OGBOKPO TO IJEGE' IMANA OCHICHIOULLI, OCHICHI AI OKPAKACHI AND IGORO VILLAGE APA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ANEJI OHIMINI ONOJI ROAD OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MBAYEGH COMMUNITY USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOWANYE TO TSE GBILEVE BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IGUMALE-ULAYI-IJIGBAM IN ADO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	5,250,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AONDONA VILLAGE TO MBAKOR MBAGWA-MBAGMONDO VILLAGES IN GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSOR VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ADAMGBE VILLAGE IN MBAYONGO VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	7,000,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBOHO AND ADOGO VILLAGES OF GBAAM IN ZAKI BIAM IN UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	2,450,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM NKST SEC. SCH. UAVANDE TO LATE DR. TOR TIV ATO VILLAGE IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	5,500,000.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO UKPE GAADI VILLAGES IN MBAYONGO, VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	2,513,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TYEMIMONGO VILLAGE IN MBAYONGO VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	2,513,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO IGBOR-HEGHA VILLAGE OF MBAIKYAA IN USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	2,513,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF DISTRIBUTION LINES TO CHEF MONA SEC. SCH. AND CHIEF TERNGU IORHUNA IN LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	7,349,278.65
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO USOMBO COMMUNITY AND ENVIRONS IN TARKA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	2,513,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE DZURGBA VILLAGE OF NANEV DISTRICT IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	2,513,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO KOTI-APERA-TYON-GBO AND UYOUGH VILLAGES OF NANEV IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO AWUHE IKYONGU VILLAGE IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	7,000,000.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TOR DONGA KASAR CITY IN KATSINA-ALA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF KASAAR SAAIKYAA VILLAGE IN UTANGE WARD KATSINA-ALA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM JOVKYUNDAQN-AJAN SETTLEMENT IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSE GYADO VILLAGE IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABETSE-MBAMTEGH TO IGBE ANUM, ANKUM MKONON AND KUSUGH ALL OF MBAYION DISTRICT IN GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: CONSTRUCTION OF ECHORI ITO ELECTRICITY OBI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF AGWAM UCHIJO ELECTRICITY PROJECT NORTH BANK MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBODOM, ADUM WEST, ITOGO AND OBJAGO COMMUNITIES IN OBI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBASAAR ZAKI BIAM-BOSUA-MARBA-UKYUONGO SETTLEMENT IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION FROM SANKERA - AKPENE - CHITO UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION PEVIKYAA - 500KVA TRANSFORMER UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION SANKERA - AYATI UKUM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IGBE-ANUM-ANKUM-MKANAN-KUSUGH ALL OF MBAYION DISTRICT IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION IN OTOBI WARD (ADANGARI AKPA) IN OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: MBAGBAM /MBAKYAHA COMMUNITIES RURAL ELECTRIFICATION IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE VINGIR AHUNDU, KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF OJAKPAMA ADOKA OTUKPO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ZAKI-BIAM - TSE BIKI KUNDAV ELECTRIFICATION PROJECT IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO GANDY HOTEL - JOOLI - UKERSHIMA NORTH BANK MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF KWAYAM - YASAM VILLAGE IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSE TORLEKE AND TSE AGBADI IN GWER WEST L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	1,960,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: DISTRIBUTION OF ELECTRICITY IN ALEN SETTLEMENT AREA OF USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 500KVA TRANSFORMER IN YAAKU USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IKYO-AZANDE & APANDE IN UTANGE COUNCIL WARD IN USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 4 ADDITIONAL TRANSFORMERS IN USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYEM-IMOMGO - ADAMGBE - BETSE DAAGBA IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF RURAL COMMUNITIES IN ADO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	3,500,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOR - NYATAR VILLAGE IN KATSIALA EAST CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSIALA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE - SANKERA IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OHOHO AND ADUM - OWO COMMUNITIES IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EFURELO, AGADAGBA, NDOGARA COMMUNITY IN UKWONYO UTONKON ADO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY/INSTALLATION OF TRANSFORMERS FOR MAKURDI SOUTH CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,365,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY/INSTALLATION OF TRANSFORMERS FOR MAKURDI NORTH CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ESKAY ESTATE TO KIGHIR VILLAGE ALONG NAKA ROAD, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY/INSTALLATION OF TRANSFORMERS FOR KYAN CONSTITUENCY IN VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF RURAL COMMUNITIES IN UKUM STATE CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY AND INSTALLATION OF TRANSFORMERS FOR UKUM CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ZONGU AKIKI IN MBALAGH WARD MAKURDI NORTH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOR - DONGA - IKYO - AWEN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: OKPUDU RURAL ELECTRIFICATION IN OKPOKWU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OLAHIMU UPALI/ OLAHIMU AHAJE OKPLIGWU VLLAGES IN UGBOJU ICHO WARD, IWILI AND OLAKPOGA VILLAGES IN ENTEKPA WARD OJINEBE AND OLOKE VILLAGES IN ADOKA ICHO WARD, ODAUBI AND UNWABA, EOKPA VILLAGES IN UGBOJU OTACHE WARD, OFILOKO VILLAGES IN UGBOJU ICHO WARD AND IKPOLO ELECTRICITY INSTALLATION OTUKPO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADAGI IN KWANDE WEST CONSTITUENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF UGBODOM ADUM WEST ITOGO AND OBIJABO CONSTITUENCY OBI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF RURAL COMMUNITIES IN TIEV CONSTITUENCY OF VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE BOSSUA - YIASE AND DISTRIBUTION TO KAKU VILLAGES IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OGOLI BARRACKS - OMBI - IPOLO EHAI - IPOLO ICHO IN UGBOJU DISTRICT OF OTUKPO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXPANSION OF ELECTRICITY SUPPLY OF OPEN UNIVERSITY COMMUNITY TSE SOKPO AND TSE KWEMBE, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM EFFEKWO OTUKPA - EHA OTUKPA IN OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ULLAM VILLAGE IN GWER LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,750,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 100KVA, 11/0.415KV TRANSFORMER AT MRS. HANNAH ORTOM RESIDENCE IN MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OJU OBOHU/IHIGILE COMMUNITIES IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM JINGIR - SHONDO - KYE - ZAKI AWUAPILA LGEA PRIMARY INYOM BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,870,220.10
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TERVERSHIMA MHAMBE - DOGO TOMBO MBALAGH BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION OF GBANYAM AND EXTENSION TO TSE - IGYURA SETTLEMENT IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OTESE MBASHIAN - LGEA PRIMARY SCHOOL IORJA MBABOOR BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ANVEMBE - ANSHAV - TOM ANYIIN - NDOKARI BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	161,512,205.23	0.00	113,058,543.66
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: CAMP GARBA ELECTRICITY PROJECT, NORTH BANK, MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT APINE VILLAGE IN MBATAN MBATAN IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 4 NOS. TRANSFORMERS AT ABWA - MBAGEN IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,850,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRICITY PROJECT AT ANJA VILLAGE GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,750,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF SHANNA, AYAR, HUNDU, PAKA AND TSE AKU GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT FROM KONTIEN - AVANDE - AWENABO - KOBO ASUKUNYA TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY PROJECT FROM ATSAAMER - TSER-UKUME - AKOODO TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY PROJECT FROM MANGER - TSE TIA - ANGBAAYE - TSE DAMKOR TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ANGBAAYER - USUMBUR TARKA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TAFI MARKET TO TAFI VILLAGE, MBAKEGH BINEV COUNCIL WARD IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OLA OLUBO AND IPOLE AIDOGODO OKPOKWU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM OKPOGE TO ICHAMA OKPOKWU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOUGH COMMUNITY, NEAR GAADI, GBOKO ROAD, MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IGBOR TO ANCHIHA/MELADU AND TYOADU VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ST. THOMAS CATHOLIC CHURCH JUNCTION TO IHIGILE/OBOHU VILLAGES IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF RURAL ELECTRIFICATION FROM TSE ABI - GBINDE, ABANKA AND PEVI VILLAGES GUMA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,050,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ADUPI OROKAM ELECTRICITY PROJECT OGBADIBO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UGAH - ATEKAA, AMINDE, ANKUNYA AND IORUGH SETTLEMENTS BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UGAH - WUAM GAMBE DAJOH VILLAGE, MBASAGHER, MBAATIKYAA BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	350,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: REHABILITATION/EXPANSION OF ELECTRICITY PROJECT FROM SEV-AV-WOMBO - GBOR - GBANYAM WITH 300KVA, 200KVA AND 300KVA TRANSFORMERS BURUKU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBADOM COMMUNITY OF IPAV IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: MBAWER COMMUNITY ELECTRIFICATION PROJECT KWANDE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM ANCHE TO WAJIR MBAJOHO, USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OSHUGBUDU-ATAKPA-OGBAULU (10KM) VILLAGES IN AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OBAGAJI-EGBA-OKOKOLO-ODUGBEHO (25KM) VILLAGES IN AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOMANYIIN-ASHAV-AND TOMATAAN VILLAGES (12KM) GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF WANNUNE-ORTESE-ACHIGBE-CHAHUL-ADOGO-KPE-NGO 1(9.675KM) VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IVASE-GBESUE VILLAGES (4KM) IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO WUESE-TSE KADE MBAIKYOM VILLAGE NEAR WUESE GAAV IN KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADI-OKPASHILA-OGULUBE-OTSAFU VILLAGES IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UCHUO AINU - EBENTA - IGWE - IGWOKE - IKWOKWU - ODIGO - INYIMA - IHIO EDII - OJOKWE - OGORI - EDE IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UDE - MANGAM IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ALU - KUHWA - ATEKOMBO ELECTRIFICATION PROJECT, USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	1,400,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: TSE - TENEKE - UGU - NYALO - YAAYA - TSENZUGHUL ELECTRIFICATION PROJECT IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKON TO GERI-MEDE VILLAGES VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,400,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY, AJIO - KOTI SHANGEV YA KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	350,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM LESSEL TOWN TO CHIEF ALEXANDER AHAR COMPOUND USHONGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABEDA - TSE GIRGI - ANBUA, LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	11,900,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABEDA - JOOTAR MEEME, LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBALAM COMMUNITY GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UKWO - OWUKPA - AKPAROJI EKE - OLEFU - IGAH - UKALEGU VILLAGES IN OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABI COVERING THE FOLLOWING VILLAGES TSE IKYO, GINDE, AVAKA, TSAVNUM, IYOL NYAJO, AGIR AND KPOGHOL GUMA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE KUR VILLAGE IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: IVESE RURAL ELECTRIFICATION IN ADO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM KONTIEN TO AVANDE IN TARKA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM GBOR - AKPERA VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AYUA - AFAAKAA VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AMAAFU - ITYGOBENDA UDENDE VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABAJI - YOOYO VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY IN ANYAGBA VILLAGE VANDEIKYA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF ABAYOL- ABAIKYA VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION PROJECT IN ADIJA, IJAH & OCHUMEKWU, UGBOKPO WARD GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF RURAL ELECTRIFICATION IN AUKE GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: AT ATAGANYI AND AUKE GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	39,050,017.86	0.00	27,335,012.50
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION IN ALIFETI, OTAKPA, IKOR & AJIBE-ICHO GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF RURAL ELECTRIFICATION IN OFOKE GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: IGORO RURAL ELECTRIFICATION GBOKO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF VANDEIKYA-TSE UGANDEN IN VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NYIEV-TIEV COMMUNITY MBACKOR KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ICHOR IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO IKYO-AZANDE, GBANDE AND APANDE IN UTANGE COUNCIL WARD OF USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE-MKER (GBEM) TO TSE-NANDEVE AND TSE HEMBAH (MBAGWAZA) USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IKYORIBO (KPA)-GEGE-ORGBA (TSE-UGBE), MBAKUHA (7.5KM) USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	1,050,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT TSE-AGBERAGBA KONSHISHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OGDUMU-OLAIDU-OJIGO OTUKPO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY POLES FROM IHUGH-KORINYA HIGH TENSION TO NDELE VILLAGE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF 300KVA TRANSFORMER & RURAL ELECTRIFICATION BEHIND ST. MONICA'S HOSPITAL ADIKPO-UJAMBE STREAM TO MBAIWEN IN NANEV DISTRICT OF KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY ABIAN & TSE UMILE SETTLEMENT, GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ROAD CONSTRUCTION / ELECTRIFICATION OF MBAGBISHA COMMUNITY IN MBACHOHON, GWER-WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE-GYUR TO BOOR COMMUNITY ATIRKYESE COUNCIL WARD USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION/INSTALLATION OF TRANSFORMER AT KUHWA BRANCH ATIRKYESE COUNCIL WARD USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: PROCUREMENT / INSTALLATION OF TRANSFORMER AT COMPREHENSIVE HEALTH CENTRE, YAAKUGH ALONG GE-IKYOBO AND MBAKUHA COUNCIL WARD USHONGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBAASHAKA-AFO VILLAGE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF YANDEV COMMUNITY SECONDARY SCHOOL - VENDE SETTLEMENTS GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBACHA-APEINUMBU SETTLEMENTS GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF BUNDE-ONYA-ADITOGORA MBAYION GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT OF ANKPA-IKIKILA OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT OF OKPILIGIDI-AGADAGBA OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UKPOBI-OKPIKO OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT OF ANMEJI-OKPIKO OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MASE TO SHAANA-AYAR-HUNDU-PAKA-TSE AKU GWER EAST	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: TRANSFORMERS FOR NORTH-BANK I - II AND MARKET CLERK WARDS MAKURDI LGA (10 NOS)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UKU COMMUNITY NEAR ASUNKUYA, TARKA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSAFA VILLAGE, KATSINA-ALA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGERA-INYENGE, MBADAM-LUGA, MBABOOR, MBATIAREV GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AUMAZUA-MNGBANNGUN-GUNDU MBATIEREV GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM ADAMATE VILLAGE ROAD, GABRIEL AGERA-TSE BOKPA GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADAMATE-TSE-AGASHUWA, GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE-YONGOUIGBA-TSE MBAURU, GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE-DWEM, MBAANKU, MBATIAV, GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: LESSEL- NYAMATSOR-MBASEN COMMUNITY SECONDARY SCHOOL, ANONGUL-ABWA ELECTRIFICATION PROJECT, BURUKU LGA.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: TYOWANYE-DIWA-ASHIBI-TYOGBENDA-MBAGEN COMMUNITY SECONDARY SCHOOL, ANONGUL ELECTRIFICATION PROJECT, BURUKU LGA.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	6,718,750.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ABUA/ANGBANYE ELECTRICITY PROJECT GBOKO ROAD, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF OFOKE ELECTRICITY PROJECT, APA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AJEBE VILLAGE, NEAR IKPAYONGO GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ASHINNA AND MBAMUNE VILLAGE, GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NYAMOR VILLAGE, GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF KPAYONGO, ADUKU, TSWAR IDYUGH TYO MU, GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADUKU, ADE, KANDEOR VILLAGES GWER-EAST, LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OHIRIGWE AND AMUNU, OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOR AJILA VILLAGE AND MBADOM COMMUNITY IPAV, GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY WITH TRANSFORMER FROM ORTESE MBASHIAN (BINEV WARD) TO TSE (GBAA ABELEGA GBAA) BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM VANDEIKYA TO HAANONGUN-ZUGU-AGERA- ASAAN-GAADI, VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSUWA-AKO-FATEH IN MBACKYAHA COUNCIL WARD IN UTE, VANDEIKYA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EBOYA, OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AYILE NEAR OBAGAJI, AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ENGLA-USHA, AGATU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE-KUR COMMUNITY SHOROV, BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF COL. SAMUEL AYO SETTLEMENT AREA AND ENVIRONS AROUND FEDERAL MEDICAL CENTRE, APIR, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO A ABOMSTE BAKUNGU, TSE CHIBI AND TER NAGI PALACE GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM APIR TO TSE IJIR, TSE AJEH, TWAR IDYUGH VILLAGES, GWER-EAST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION TO TSE-AGBERAGBAYOUGH GBANYA-SERAGI, KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSE NYAM AKO IN MBAKUKU, MBAJOR, KONSHISHA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO FROM TOM-ANYII-ANSHAV-NDOKARI LOGO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UKPOBI VILLAGE IN IDEKPA WARD, OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IPOLE EHAJE, IPOLE ICHO AND IPIGA AI-UKPOBI VILLAGE WARD, OHIMINI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	10,000,000.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOMANYIIN, ANSHAV AND TOMATAAN IN BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM ADAKA-TSE AKUME-ADEM MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION PROJECTS OSHIGBUDU-ATAKPA OGBAULU - 10KM OHIMINI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731700 - OHIMINI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ADI -OKPASHILA OGULUBE & OTSAFU ELECTRIFICATION PROJECT IN ETULO DISTRICT BURUKU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: IHIGILE TO EBENTA, IGWE, IGWOKE, IKWUKWU, INYIMA, OJOKWE, OGORI, EDE, OHUMA, IKORI OWORI AND IGBEGI VILLAGES UWOKWU DISTRICT IN OJU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF THE EXTENTION OF ELECTRICITY FROM OKPOGA TO ICHAMA WARD II IN OKPOKWU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ICHAMA WARD II TO ICHAMA WARD I IN OKPKWU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ASHAMENA IN BURUKU LGA TO MANOR IKYURAV IN KATSINA-ALA LGA OF BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF CHIA SETTLEMENTAREA MBACHAVER-IKYONDU WARD IN TARKA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF APERA, TONGOV IN KATSINA-ALA LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AMINDE IN BURUKU LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE -TOR NYITAR SETTLEMENT IN TOR DONGA, KATSINA-ALA LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CDM ACADEMY TO TSE USEN AND GESA VILLAGE, IPAV IN GBOKO LGA OF BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CDM ACADEMY TO TSE UGO IN GBOKO LGA OF BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF HIGH TENSION LINE AND INSTALLATION OF 500KVA 11/0.415KV TRANSFORMER AT KIRGHIR AND APAA VILLAGES AND REPLACEMENT OF 500KVA, 11/041KV TRANSFORMER AT AKOR SHEHO VILLAGE IN MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NAMBE VILLAGE, MBAKYAN, GBAKYAN COUNCIL WARD IN KWANDE LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF LOW TENSION DISTRIBUTION FROM KPENGWA TO TSE GESA AND EXTENSION OF LOW TENSION DISTRIBUTION TO TSE UJI VILLAGES IN KWANDE LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM ADC TO ADEM COMMUNITY BEHIND ADC MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ITOGO COMMUNITY, ELECTRICITY PROJECTS IN OBI LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OFUGBADON COMMUNITY, ELECTRICITY PROJECTS IN OBI LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY TO UKERSHIMA VILLAGE NORTH BANK, MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF BAM BAM VILLAGE ELECTRICITY PROJECT IN MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF LOW TENSION ELECTRICITY NETWORK AT TSE WOMBO VILLAGE IN KATSINA-ALA LGA, BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM TSAR TO CHANGE BESTE DAGBA VILLAGES OF MBADUKU IN VANDEIKYA LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY TO HAANYA VILLAGE ADIKPO, KWANDE LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY TO RCM TYAV KM3 GBOKO ROAD MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE AYASTE SETTLEMENT, MBAKAAN AND KOTI SHANGEV -YA IN KWANDE LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM HULE TO ANWAN/KUHWA VILLAGES IN GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IKACHI UKPA COMMUNITY IN OJU LGA OF BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF OHOHO OWO COMMUNITY, ELECTRICITY PROJECT IN OJU LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO SHUGBA DAM AYALI IN KATSINA-ALA LGA BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TIMBEE VILLAGE IN MAKURDI L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: NEW KANSHIO LAYOUT PHASE II ELECTRICITY PROJECT MAKURDI L.G.A., BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ADUMA- OWENA- IYECHE ELECTRICITY PROJECT IN OJU, L.G.A. BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: OWNER OCCUPIER EXTENSION ELECTRICITY PROJECT IN MAKURDI, L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF THE EXTENSION OF ELECTRICITY FROM OGWULE UGBAULU – OGWULE ANKPA IN AGATU L.G.A., BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: OGBANGEDE VILLAGE ELECTRICITY PROJECT IN AGATU L.G.A., BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730200 - AGATU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: IPOLE – OMBI ELECTRICITY PROJECT IN OTUKPO L.G.A. BENUE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: MBAIMYAR/MBAATEM ELECTRICITY PROJECT IN MAKURDI L.G.A. BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TARHEMBE TO MBAIGBA COMMUNITY IN TARKA L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM KERA TO GBOR COMMUNITY IN KATSINA-ALA L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: KUTCHA UTEBE ELECTRICITY PROJECT, GBOKLO ROAD, MAKURDI L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ADOKA – IJOR – UCHE – TSE ATO IN GWER WEST LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION PROJECT IN ITABO – OWUKPA IN OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOGBENDA, MBATIAV IN GBOKO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF COMPREHENSIVE GOVERNMENT SECONDARY SCHOOL NAKA, GWER WEST L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: AGWABI - WOMBO - GBANYAM ELECTRICITY PROJECT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ACKAA VILLAGE ELECTRICITY PROJECT IN LOGO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: STEPPING DOWN OF 33KV HT LINE AND INSTALLATION OF 2NOS TRANSFORMERS AT ABUA/ANGBAAYE AND AKILE IN MAKURDI LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 2NO. 500KVA, 33/0.415KV TRANSFORMERS AT UGBA UYE AND ORTESE MARKET IN GBOKO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM NASME- ZONGU - ANTER -TSE ALA - TSE - NYIJIR - ZONGO - TSEAKWA COMMUNITIES IN MAKURDI L.G.A. BENUE STATE.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: FROM EFFEKWO OTUKPA TO EHA OTUKPA, OGBADIBO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731500 - OGBADIBO	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGASHA TO AGENKE ISHAN WITH 2 IRON POLES ACROSS RIVER K/AL AT TYULEN TSE- IKYO CROSSING POINT WITH 300KVA, 200KVA TRANSFORMERS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: WELFARE QUARTERS EXTENSION ELECTRICITY PROJECT BEHIND TOWERING TOTS NURSERY & PRIMARY SCHOOL MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OBUSSA TO OKOYONGO (ACHIHANGBA, OBIWANA, IHIGILE, IGBO, AGBONG, OKOBI, ICHO AND UGBURU VILLAGES) AUTONOMOUS COMMUNITY IN OJU LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM YANDEV COMMUNITY SECONDARY SCHOOL TO IBYABYA MBANYONGU GBOKO LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE IKOOWUA TO ALEDA VILLAGE KENDEV WARD IN UKUM LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712100 - UKUM	0.00	0.00	1,750,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM RCM PARISH, ABEDA TO TSE ABERAKA-TSE MANGA-DOOSHIMA, LOGO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	350,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION AT IGMBEMGBE COMMUNITY, IGUMALE WARD II (20 KM FROM THE MAIN ROAD), ADO LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER IN RONYONGO WARD, ADO LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF TSE-AKPUTU-ABAYOL-KPAMBELE-ADOKA VILLAGES IN MBAYOM COUNCIL WARD, GWER EAST LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT TSE SHINYI AYU, MBAKUHA WARD, USHONGO LOCAL GOVERNMENT AREA.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	350,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UJE-OBORU-OYE VILLAGE, OJU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OTOKOWE VILLAGE, OBI LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OYE OBI VILLAGE, OBI LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731400 - OBI	0.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF FROM ANKOA-GBAYA-JOHN MARKET IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYONA-ST.JULIUS CATHOLIC CHURCH MAASHIN-TSE INGYA-TSE IORTYER IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	1,400,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM BARAKUR 1 TO JCHOL COMMUNITY IN KWANDE LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	350,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY GYULA TO ANUM VILLAGE IN GBOKO WEST LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	350,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY FROM MOHIA-TSE AGUN IN LOGO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	840,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY FROM TSE NONGUBU-AVI VILLAGE IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGBUTU JUNCTION TO AKPUTU VILLAGE IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM WUESE TO ADZAAGEE VILLAGE IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPUGH TO IKONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM VANDEIKYA JUNCTION IN USHONGU LOCAL GOVERNMENT AKOKO TO GEGE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGU	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CHAIRMAN'S QUARTERS THROUGH BRANCH ATSE TO LOCAL GOVERNMENT OFFICES AND RESIDENCES IN VANDEIKYA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	1,400,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UKYA AGA-UCHI-TSUA-ACHAVE-OTMADU IN VANDEIKYA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	350,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TYEMIMUONGU-YOUGU TVEV COMMUNITY AND ENVIRONMENTS IN VANDEIKYA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	700,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF IMANDE AKPU-TSE ADEE-TSE ORUWA-TSE TSWAM TO UAM, MAKURDI LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	3,281,250.00	0.00	7,000,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF IDAUDU-ORTESE-BRANCH UDEI TOWN, GUMA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	7,000,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF TSE IYOL-TSE NYANEGH VILLAGE, GUMA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	4,900,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF ELECTRICITY FOR ASOM COMMUNITY, LOGO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711200 - LOGO	0.00	0.00	1,400,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF LESSEL COLLEGE OF EDUCATION, USHONGO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	4,200,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CALVIN FOUNDATION COLLEGE NAKA TO OONMBAAONDO IN GWER WEST LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM HILL TOP HOTEL NAKA TO TSE CHORUN VILLAGE IN GWER WEST LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	4,900,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT ABOR MARKET TONGOV IN KATSINA-ALA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM TOR DONGO-TACHA MARKET IN KATSINA-ALA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10710900 - KATSINA-ALA	0.00	0.00	350,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGIA TO GBINDE VILLAGE IN KONSHISHA LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TO PROFESSOR DAVID KER VILLAGE IN GWER EAST LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720700 - GWER EAST	0.00	0.00	3,500,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OGBOLOJO NEW SITE ROAD APA-AGILA IN ADO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION IBILLA ALUKPO - ANDIIBILLA VILLAGES OJU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	13,143,430.57	0.00	0.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ALOTSAKLOZI STREET APA AGILA IN ADO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730100 - ADO	0.00	0.00	700,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ANDI-IBILLA VILLAGE IN OJU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10731600 - OJU	0.00	0.00	5,600,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY:RURAL ELECTRIFICATION OFIOROUGH COMMUNITY MBAIKYUNGO IN BURUKU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF LOW TENSION TO OLD UGA MARKET MBAIKYUNGO IN BURUKU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ITYOTSAR AND MATA COMMUNITIES MBAIKYUNGO IN BURUKU LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM KAAMEM THROUGH MBAIMAR TO TSE- JI IN VANDEIKYA LOCAL GOVERNMENT 13KM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF RURAL ELECTRICITY FROM IHUGH THROUGH LABE TO ANHWER ON KORNIA ROAD IN VANDEIKYA LOCAL GOVERNMENT 15KM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712300 - VANDEIKYA	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF RURAL ELECTRIFICATION FROM TOR-MKAR TO ZAKI ADAMU -KONSHISHA LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	3,500,000.00

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF RURAL ELECTRIFICATION FROM AUMAZWA TO NENGE AND NGIBO IN GBOKO LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF RURAL ELECTRIFICATION FROM AKU JUNCTION THROUGH AJIVA BRANCH TO MBAAGAAVE IN USHONGO AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	3,500,000.00
09 - Environmental Improvement (General)	SEWAGE/DRAINAGE NETWORK: CONSTRUCTION OF DRAINAGE AT AKPARI - OKPUDU ROAD IN OKPOGA NORTH WARD	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70621 - COMMUNITY DEVELOPMENT	10731800 - OKPOKWU	0.00	0.00	1,750,000.00
10 - Water Resources & Rural Development	BOREHOLES & OTHER WATER FACILITIES: REHABILITATION OF COLLAPSED SOLAR POWERED BOREHOLE MAKURDI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
10 - Water Resources & Rural Development	BOREHOLES & OTHER WATER FACILITIES: CONSTRUCTION OF BOREHOLES IN TWO COUNCIL WARDS IN KONSHISHA CONSTITUENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	10711000 - KONSHISHA	0.00	0.00	175,000.00
10 - Water Resources & Rural Development	BOREHOLES & OTHER WATER FACILITIES: CONSTRUCTION OF 10 BOREHOLES IN TARKA LGA COVERING EACH COUNCIL WARD IN TARKA CONSTITUENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	10,000,000.00	130,129,062.50	2,888,068.40
10 - Water Resources & Rural Development	DAMS: CONSTRUCTION OF EARTH DAM IN TSE-NYITA IN NAKA GWER WEST LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	10720800 - GWER WEST	0.00	0.00	350,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: LANDSCAPING AND FURNISHING OF INTEGRATED COOPERATIVE CENTRES IN MAKURDI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	102,003,991.87	1,804,334.00
11 - Information Communication & Technology (General)	BROADCAST & COMMUNICATION EQUIPMENTS: PROJECT CODES (NIG) IN MAKURDI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	70,000.00
11 - Information Communication & Technology (General)	BROADCAST & COMMUNICATION EQUIPMENTS: SET UP A WEBSITE AND SOCIAL MEDIA PAGES TO PUBLICIZE THE DEVELOPMENTAL STRIDES OF GOVERNOR SAMUEL ORTOM IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES IN MAKURDI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	175,000.00
08 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REHABILITATION OF INJECTOR SERVICES MACHINE WORKSHOP IN MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	525,000.00

08 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF BRDC OFFICES IN MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
08 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF 8 NOS. OF DIVISIONAL AND 3 NOS. OF ZONAL OFFICES EXISTING IN 8 NOS. OF LGAS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	525,000.00
13 - Reform of Government & Governance (General)	RESEARCH & DEVELOPMENT: SURVEY AND FEASIBILITY STUDY OF 3 NO. MODEL SETTLEMENT IN EACH SENATORIAL ZONE	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,920,000.00
13 - Reform of Government & Governance (General)	RESEARCH & DEVELOPMENT: ASSESSMENT/EXPLORATION OF ECONOMIC POTENTIALS OF THE RURAL COMMUNITIES	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,995,000.00
13 - Reform of Government & Governance (General)	RESEARCH & DEVELOPMENT: MOBILIZATION AND SENSITIZATION OF COMMUNITY DEVELOPMENT AREAS	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	NATIONAL AND INTERNATIONAL CONFERENCES	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	RESEARCH & DEVELOPMENT: NEEDS/ECONOMIC SURVEY OF RURAL COMMUNITIES	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,911,000.00
08 - Youth (General)	SERVICE CONCESSION ASSETS (PPP): COMMUNITY APPRENTICESHIP SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	1,750,000.00
02 - Societal Re-Orientatation (General)	SERVICE CONCESSION ASSETS (PPP): PRINTING OF BOOKLET: TITLE "TACKLING RURAL POVERTY IN BENUE STATE THROUGH COOPERATIVE ADMINISTRATION AND RUFIN	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	655,200.00
02 - Societal Re-Orientatation (General)	SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES GOVERNOR SAMUEL ORTOM'S RURAL DEVELOPMENT DRIVE IN BENUE STATE 1. RURAL ELECTRIFICATION 2. RURAL ROADS/CULVERTS 3. COOPERATIVES	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	682,500.00
02 - Societal Re-Orientatation (General)	SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES RURAL DEVELOPMENT ADMINISTRATION IN BENUE STATE 1980 -2017 APER AKU, GEORGE AKUME, GABRIEL SUSWAM, DR. SAMUEL ORTOM	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	525,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DAUDU-TSE ANAGU-TSE TYOKYAA-ALI AGUDU FEEDER ROAD 11.5KM IN GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	3,500,000.00

17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NYIHEMBA AWAJI-ABANDE FEEDER ROAD 35KM LONG IN KWANDE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10711100 - KWANDE	0.00	0.00	1,568,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKOVUR JUNCTION-TOMATAR-ANVAMBER-TOMATAAN-LONDON MARKET-NDOKARI (RIVER BANK) FEEDER ROAD IN BURUKU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	945,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 39.1KM ROAD FROM GINDE-TSE-ANKPANDE-TSE UTEM-TSAVNUM/FADA, TSE-YARKAR-WERGBA, UTEM-ISHEN FEEDER ROAD IN GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	1,085,000,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UMA-OLOWA-TSE ADEE-IMADE AKPUR FEEDER ROAD IN MAKURDI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	0.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROAD: BULDOZING, GRADING AND CUTTING OF TREE TO HILLS OF ANGWAR-IKOR-OTUKPA AWO JUNCTION-AUKE-IBADO-ALIFETI FEEDER ROAD 18KM LONG IN APA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	34,860,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROAD: SURFACE DRESSING OF ADOKA-ODUGBO RURAL ROAD IN OTUKPO AND APA LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10731900 - OTUKPO	0.00	0.00	293,612,883.80
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROAD: CONSTRUCTION OF THE JUNCTION AT IKPA MBATIEREV ROAD-BEGHA-ANBYOHO FEEDER ROAD IN TARKA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10722000 - TARKA	0.00	0.00	293,612,883.80
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROAD: ADDITIONAL SCOPE OF WORK ON THE CONSTRUCTION OF TSE-ABI-GINDE-TSE-PEVI-UZUNGHUL-AGENKE ABRA GYAM-SHISHI-TSE-IHOM IN GUMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	10720600 - GUMA	0.00	0.00	896,000,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOMANYIIN AND UMON ELECTRICITY PROJECT IN GBOKO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	75,895,709.76
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GESA TO TSE UGO ELECTRICITY PROJECT IN GBOKO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720500 - GBOKO	0.00	0.00	75,895,709.76

14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: HAGHA ELECTRIFICATION PROJECT IN USHONGO L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10712200 - USHONGO	0.00	0.00	40,924,566.61
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION PROJECT AT ATAGANYI AND OMOLULE IN APA L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	13,667,506.25
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION PROJECT AT AUKE IN APA L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10730300 - APA	0.00	0.00	13,667,506.25
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM AVANDE TO ANSHOR, VONGU AND TSE-JIAGA IN BURUKU L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	10720400 - BURUKU	0.00	0.00	113,058,543.73

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Ministry of Lands, Survey and Solid Minerals							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					1,134,836,800.00	553,816,286.00	1,494,385,760.00
06 - Housing & Urban Development (General)	PURCHASE / ACQUISITION OF LAND: Balance of payment for purchase of NNPC Land By State Government, Ministry of Lands, Makurdi.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	25,000,000.00	0.00	17,500,000.00
06 - Housing & Urban Development (General)	PURCHASE / ACQUISITION OF LAND: Purchase of Land By State Government, Ministry of Lands in Makurdi.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	100,000,000.00	53,816,286.00	70,000,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: 2No. Chairs, 1No. Table, 1No. Safe, 1No. File Cabinet, 1No. Cupboard, 1No. Television Set, 1No. Air-Conditioner, 1No. Shelve, 5No. Ceiling Fans & 1No. Refrigerator for the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	2,332,000.00	0.00	1,632,400.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS & PROJECTORS: Purchase of 1No. Computer and 1No. Projector for the Ministry	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	2,756,000.00	0.00	1,929,200.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: Purchase of 1No. Computer Printer for the Ministry	23010114 - PURCHASE OF COMPUTER PRINTERS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	169,600.00	0.00	118,720.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 1No. Photocopying Machine for the Ministry	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	212,000.00	0.00	148,400.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS: Purchase of 1No. Scanner Machine for the Ministry	23010118 - PURCHASE OF SCANNERS	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	127,200.00	0.00	89,040.00

05 - Enhancing Skills & Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Solid Mineral Equipments for the Ministry in Makurdi	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	4,240,000.00	0.00	2,968,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION OF ICT INFRASTRUCTURES: Construction of Benue State Geographic Information System in Makurdi	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	10721300 - MAKURDI	1,000,000,000.00	500,000,000.00	1,400,000,000.00

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Judicial Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					12,700,000.00	650,000.00	39,340,000.00
11 - Information Communication & Technology (General)	Purchase of 7No. Computers for the Commission in Makurdi	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	10721300 - MAKURDI	1,000,000.00	0.00	1,400,000.00
11 - Information Communication & Technology (General)	Purchase of 2No. Computer Printers for for the Commission in Makurdi	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	10721300 - MAKURDI	500,000.00	0.00	1,050,000.00
11 - Information Communication & Technology (General)	Purchase of 1No. Photocopying Machine for the commission in Makurdi	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	10721300 - MAKURDI	500,000.00	650,000.00	1,400,000.00
11 - Information Communication & Technology (General)	Purchase of 2No. Shredding Machines for the commission in Makurdi	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - LAW COURTS	10721300 - MAKURDI	400,000.00	0.00	280,000.00
11 - Information Communication & Technology (General)	Purchase of 3No. Scanners for the commission in Makurdi	23010118 - PURCHASE OF SCANNERS	70331 - LAW COURTS	10721300 - MAKURDI	300,000.00	0.00	210,000.00
13 - Reform of Government & Governance (General)	Construction of Judicial Service Commission Complex (High Court of Justice) in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	35,000,000.00

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High Court of Justice							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					1,669,425,516.00	101,000,000.00	1,662,797,861.20
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR CYCLES: Purchase of 8No honda motorcycle for despatch riders	23010104 - PURCHASE MOTOR CYCLES	70331 - LAW COURTS	10721300 - MAKURDI	1,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	10721300 - MAKURDI	60,000,000.00	0.00	140,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES(11 Toyota prado 2021 model) 8 for replacement of existing Judges vehicles,3 for newly appointed Judges	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	10721300 - MAKURDI	620,000,000.00	0.00	577,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VANS (1 No. Toyota Hilux Van 2021 Model) for the Ministry	23010106 - PURCHASE OF VANS	70331 - LAW COURTS	10721300 - MAKURDI	46,000,000.00	0.00	37,100,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF BUSES (1 No. Toyota Big Bumper Bus 2020 Model) for the ministry	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	10721300 - MAKURDI	50,000,000.00	0.00	38,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: Purchase of 5No. HP Computers for High Court Justice Headquarters, Makurdi	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00

11 - Information Communication & Technology (General)	PURCHASE OF PRINTERS: Purchase of 3No. Printers for High Court Justice, Headquarters in Makurdi	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	10721300 - MAKURDI	0.00	0.00	1,400,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPIERS :Purchase of 2No. Photocopiers for High Court Justice, Headquarters in Makurdi	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS: Purchase of 5No. Scanners for High Court Justice, Headquarters in Makurdi	23010118 - PURCHASE OF SCANNERS	70331 - LAW COURTS	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SHREDDING MACHINES: Purchase of 10No. Shredding Machines for High Court Justice, Headquarters in Makurdi	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - LAW COURTS	10721300 - MAKURDI	625,516.00	0.00	437,861.20
14 - Power (General)	PURCHASE OF POWER GENERATING SETS:Purchase of 3No. Power Generating Sets for High Court Justice, Headquarters in Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	14,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT:Purchase of 4No. Kitchen Equipments for High Court Justice, Headquarters in Makurdi	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70331 - LAW COURTS	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
04 - Improvement to Human Health (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Purchase of 6No. Medical Equipments for High Court Justice, Headquarters in Makurdi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70331 - LAW COURTS	10721300 - MAKURDI	1,000,000.00	0.00	14,000,000.00
03 - Poverty Alleviation	PURCHASE OF FIRE FIGHTING EQUIPMENT:Purchase of 2No. Fire Extinguishers for High Court Justice, Headquarters in Makurdi	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	10721300 - MAKURDI	2,000,000.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of Books for High Court of Justice, Headquarters in Makurdi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	1,400,000.00
08 - Youth (General)	PURCHASE OF SPORTING / GAMING EQUIPMENT:Purchase of 6No. Sporting Equipments for High Court Justice, Headquarters in Makurdi	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70331 - LAW COURTS	10721300 - MAKURDI	500,000.00	0.00	210,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF SECURITY EQUIPMENT:Purchase of 2No. Security Equipments for High Court Justice, Headquarters in Makurdi	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - LAW COURTS	10721300 - MAKURDI	0.00	0.00	14,000,000.00
08 - Youth (General)	PURCHASE OF RECREATIONAL FACILITIES: Purchase of 2No.Recreational Facilities for High Court Justice, Headquarters in Makurdi	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70331 - LAW COURTS	10721300 - MAKURDI	1,000,000.00	0.00	350,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF RESIDENTIAL FURNITURES: Purchase of 2No. Chairs and 3No. Tables for High Court Justice, Headquarters in Makurdi	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	0.00

05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT: Purchase of 2No.Projectors, 2No.NBF Writing Boards etc) for High Court of Justice , Headquarters in Makurdi	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70331 - LAW COURTS	10721300 - MAKURDI	300,000.00	0.00	700,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Family Court in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS:	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	10,000,000.00	0.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF CMC IDEKPA OHIMINI LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10731700 - OHIMINI	10,000,000.00	0.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF CMC, JATO-AKA, KWANDE LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10711100 - KWANDE	67,000,000.00	41,000,000.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF UAC TES-AGBERAGBA, KONSHISHA LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10711000 - KONSHISHA	10,000,000.00	40,000,000.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF CMC GBAJIMBA, GUMA LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10720600 - GUMA	67,000,000.00	0.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF UAC, GBAJINBA, GUMA LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10720600 - GUMA	67,000,000.00	10,000,000.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF HIGH COURT, ALIADE, GWER-EAST, LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10720700 - GWER EAST	290,000,000.00	0.00	210,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF CMC IGUMALE, ADO LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10730100 - ADO	67,000,000.00	0.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF UAC OTUKPA, OGBADIBO LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10731500 - OGBADIBO	10,000,000.00	0.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF CMC OJU LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10731600 - OJU	10,000,000.00	0.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION OF GRADE 1 AREA COURT ABAJI KASTINA -ALA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10710900 - KATSINA-ALA	10,000,000.00	0.00	36,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Juge's Official Residence at Aliade, Gwer East LGA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	10720700 - GWER EAST	10,000,000.00	0.00	36,400,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Juge's Official Residence at Adikpo,Kwande LGA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	10711100 - KWANDE	10,000,000.00	0.00	36,400,000.00
09 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION NETWORK IN MAKURDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES:WATER DISTRIBUTION NETWORK IN MAKURDI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER WATER FACILITIES IN MAKURDI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	10721300 - MAKURDI	0.00	0.00	2,100,000.00

13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF LIBRARIES: Construction of 6No.Min. Librabries at Inspectorate Headquarters	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - LAW COURTS	10721300 - MAKURDI	15,000,000.00	0.00	0.00
11 - Information Communication & Technology (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Infrastructure in Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70331 - LAW COURTS	10721300 - MAKURDI	25,000,000.00	0.00	0.00
11 - Information Communication & Technology (General)	CONSTRUCTION/PROVISION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	10721300 - MAKURDI	40,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING:	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	REHABILITATION OF JUDGE'S RESIDENCE AT SANKERA, UKUM LGA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	10712100 - UKUM	10,000,000.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION OF JUDGE'S RESIDENCE AT OKPOGA, OKPOKWU LGA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	10731800 - OKPOKWU	10,000,000.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION OF JUDGE'S RESIDENCE AT KATSINA-ALA,K/ALA LGA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	10710900 - KATSINA-ALA	10,000,000.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: HIGH COURT 1, MAKURDI LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	0.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REHABILITATION/REPAIRS OF CMC OJU, OJU LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10731600 - OJU	0.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: HIGH COURT 1, OTUKPO LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10731900 - OTUKPO	10,000,000.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: HIGH COURT 2, OTUKPO LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10731900 - OTUKPO	10,000,000.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:CMC LESSEL USHONGO LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10712200 - USHONGO	10,000,000.00	0.00	1,050,000.00
14 - Power (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:UAC, OBARIKE-ITO OBI LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10731400 - OBI	10,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	REHABILITATION / REPAIRS OF WATER FACILITIES AT HIGH COURT MAKURDI	23030104 - REHABILITATION / REPAIRS WATER FACILITIES	70331 - LAW COURTS	10721300 - MAKURDI	1,500,000.00	0.00	1,400,000.00
09 - Environmental Improvement (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:LIBRARIES(Judiciary Librabry at the Headquarters	23030110 - REHABILITATION / REPAIRS LIBRARIES	70331 - LAW COURTS	10721300 - MAKURDI	5,000,000.00	0.00	1,400,000.00
09 - Environmental Improvement (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:REHABILITATION HIGH COURT OFFICES IN MAKURDI	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70331 - LAW COURTS	10721300 - MAKURDI	1,500,000.00	0.00	1,050,000.00

11 - Information Communication & Technology (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:ICT INFRASTRUCTURES IN MAKURDI	23030127 - REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70331 - LAW COURTS	10721300 - MAKURDI	2,000,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	PRESERVATION OF THE ENVIRONMENT: TREE PLANTING(Including Landscaping and Horticulture) IN MAKURDI	23040101 - TREE PLANTING	70331 - LAW COURTS	10721300 - MAKURDI	1,500,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	ACQUISITION OF NON TANGIBLE ASSETS: RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	10721300 - MAKURDI	1,000,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	ACQUISITION OF NON TANGIBLE ASSETS: COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	10721300 - MAKURDI	3,000,000.00	0.00	0.00
13 - Reform of Government & Governance (General)	ACQUISITION OF NON TANGIBLE ASSETS: MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	10721300 - MAKURDI	1,500,000.00	0.00	0.00

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Customary Court of Appeal							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					381,866,453.00	0.00	268,706,517.10
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: 3 NO. TOYOTA HILUX FOR JUDGES & 1 NO. FOR CHIEF REGISTRAR	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	10721300 - MAKURDI	120,000,000.00	0.00	84,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF BUSES: 2 NO. BUSES FOR OFFICIAL USE	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	10721300 - MAKURDI	30,000,000.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURES: 32 NO. CHAIRS, 12 NO. TABLES, 5 NO. WASTE DISPOSAL, 15 SAFE/FILE CABINATE, 20 T.V. SET, 3 A/CS, 4 NO. PROJECTORS & 3 REFRIGERATORS CUSTOMARY COURT IN MAKURDI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	10721300 - MAKURDI	24,800,100.00	0.00	17,360,070.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. COMPUTERS etc.	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	10721300 - MAKURDI	4,000,016.00	0.00	2,800,011.20
11 - Information Communication & Technology (General)	PURCHASE OF 3 NO. PRINTERS etc	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	10721300 - MAKURDI	1,024,004.00	0.00	716,802.80
11 - Information Communication & Technology (General)	PURCHASE OF 4 NO. PHOTOCOPYING MACHINES etc.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	10721300 - MAKURDI	2,176,008.00	0.00	1,523,205.60
11 - Information Communication & Technology (General)	PURCHASE OF 3 NO. SHREDDING MACHINES etc.	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - LAW COURTS	10721300 - MAKURDI	800,002.00	0.00	560,001.40
11 - Information Communication & Technology (General)	PURCHASE OF 4 NO. SCANNERS etc.	23010118 - PURCHASE OF SCANNERS	70331 - LAW COURTS	10721300 - MAKURDI	320,002.00	0.00	224,001.40
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. GENERATOR SET etc.	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	10721300 - MAKURDI	27,845,644.00	0.00	19,491,950.80
11 - Information Communication & Technology (General)	PURCHASE OF CCTV, METAL DETECTORS AT HEADQUARTERS & JUDGES QUARTERS etc.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - LAW COURTS	10721300 - MAKURDI	2,880,012.00	0.00	2,016,008.40
13 - Reform of Government & Governance (General)	PROPOSED 4 NO. ZONAL HEADQUARTERS AT GBOKO, KATSINA-ALA, OTUKPO, VANDEIKYA AND MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	80,000,320.00	0.00	56,000,224.00
13 - Reform of Government & Governance (General)	ADDITIONAL RESIDENTIAL QUARTERS FOR JUDGES	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	80,000,320.00	0.00	56,000,224.00

10 - Water Resources & Rural Development	ADDITIONAL BOLE HOLE AT HEADQUARTERS AND JUDGES QUARTERS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	10721300 - MAKURDI	4,480,018.00	0.00	3,136,012.60
13 - Reform of Government & Governance (General)	REPAIRS OF JUDGES RESIDENCE IN MAKURDI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	10721300 - MAKURDI	1,900,000.00	0.00	1,330,000.00
13 - Reform of Government & Governance (General)	REPAIRS OF OFFICES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	0.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	RESEARCH INTO CUSTOMARY LAW	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	10721300 - MAKURDI	1,640,007.00	0.00	1,148,004.90

032600100100 Ministry of Justice							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					146,400,000.00	0.00	102,480,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: Purchase of 6No. Computer Printers for the Ministry	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	10721300 - MAKURDI	6,300,000.00	0.00	4,410,000.00
11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 4No. Photocopying Machines for the Ministry	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Library at Hqtrs.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	3,500,000.00	0.00	2,450,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Chamber Otukpo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	34,600,000.00	0.00	24,220,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Chamber K/Ala	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Office Complex at Hqtrs.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing of Permanent Site at Area Chamber Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	10721300 - MAKURDI	70,000,000.00	0.00	49,000,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing of Permanent Site at Area Chamber Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	10721300 - MAKURDI	9,000,000.00	0.00	6,300,000.00

051400100100 Ministry of Women Affairs and Social Development							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					212,391,300.00	1,125,000.00	568,190,910.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 10 NO CHAIRS FOR PRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	250,000.00	0.00	175,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING IN DSWO OFFICE IN 15 LGAS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING OF HON.COMMISSIONER,PS,& SIX DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	900,000.00	0.00	630,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF 5 NO TABLES FOR PRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	250,000.00	0.00	175,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING IN DSWO OFFICE IN 15 LGAS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING OF HON.COMMISSIONER,PS,& SIX DIRECTORS WITH TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	94,500.00	0.00	66,150.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING OF HON.COMMISSIONER,PS,& SIX DIRECTORS WITH SAFE/FILE CABINETS/CUPBOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	900,000.00	0.00	630,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING OF 8 NO. TELEVISION SETS FOR HON.COMMISSIONER,PS,& SIX DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	900,000.00	0.00	630,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: FURNISHING WITH 8 NO. REFRIGERATORS FOR HON.COMMISSIONER,PS,& SIX DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	900,000.00	0.00	630,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: EQUIPMENT OF DSWO OFFICE IN 15 LGAS	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	550,000.00	0.00	385,000.00
04 - Improvement to Human Health (General)	CONSTRUCTION / PROVISION OF HOSPITALS/HEALTH CENTRES: CANCER SCREENING CENTRE, Makurdi.	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	10,000,000.00	0.00	350,000,000.00
07 - Gender (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF DSW OFFICE AT VANDEIKYA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10712300 - VANDEIKYA	4,300,000.00	0.00	3,010,000.00
07 - Gender (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF DSW OFFICE AT ALIADE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10712300 - VANDEIKYA	4,300,000.00	0.00	3,010,000.00
03 - Poverty Alleviation	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF CENTER FOR THE ELDERLY, MAKURDI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	4,300,000.00	0.00	3,010,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF CORRECTIONAL CENTRE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	4,300,000.00	0.00	3,010,000.00

07 - Gender (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: GENDER & WOMEN/GIRL CHILD EMPOWERMENT AND LIVELIHOODS SUPPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	2,037,000.00	0.00	1,425,900.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: FURNISHING OF 5 SAFE SPACE CENTRE LIVELIHOODS SUPPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	1,290,000.00	0.00	17,500,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: EQUIPPING OF 5 SAFE SPACE CENTRE WITH SKILL ACQUISITION EQUIPMENT AND LIVELIHOODS SUPPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	1,290,000.00	0.00	903,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS FOR WOMEN IN POLITICS, GENDER & HUMAN RIGHTS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	2,150,000.00	0.00	1,505,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: PROVISION OF OFFICE ACCOMODATION FOR STAFF (WOMEN DEPARTMENT)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	1,720,000.00	0.00	1,204,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES & OTHER WATER FACILITIES: 2 NO. BORE HOLE FOR REMAND HOME GBOKO	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71041 - FAMILY AND CHILDREN	10720500 - GBOKO	2,000,000.00	0.00	1,400,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES & OTHER WATER FACILITIES: SINKING OF 2 NO BORE HOLE AT IBB SQUARE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	2,000,000.00	1,125,000.00	1,400,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: RENOVATION OF MAIMUNA KOTANGORA HOSTEL, MKD.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	23,650,000.00	0.00	35,000,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION WORK OF IBB SQUARE MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	4,300,000.00	0.00	3,010,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF STAFF QUARTERS IN REMAND HOME GBOKO	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10720500 - GBOKO	6,450,000.00	0.00	4,515,000.00
07 - Gender (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT K/ALA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10710900 - KATSINA-ALA	3,000,000.00	0.00	2,100,000.00
07 - Gender (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT GBOKO	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10720500 - GBOKO	3,000,000.00	0.00	2,100,000.00
07 - Gender (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT ADIKPO	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10711100 - KWANDE	3,000,000.00	0.00	2,100,000.00
07 - Gender (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT MAKURDI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00

07 - Gender (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF DSWO AT OTUKPO	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10731900 - OTUKPO	3,000,000.00	0.00	2,100,000.00
07 - Gender (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF SOME PARTS OF MAMA ABAYOL ORPHANAGE HOME:CHILDREN PARK	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	2,709,000.00	0.00	1,896,300.00
07 - Gender (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF MAIMUNA ISA KONTAGORA DAY CARE CENTRE, MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	22,875,000.00	0.00	16,012,500.00
03 - Poverty Alleviation	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF OVC ZONAL CENTRE FOR OLDER CHILDREN MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	8,000,000.00	0.00	5,600,000.00
08 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF MARYAM ABACHA AMUSEMENT PARK OPPOSITE ANKPA QUARTERS, MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	4,300,000.00	0.00	3,010,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RESUSCITATION OF THE BRIQUETTING CENTER, MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	8,600,000.00	0.00	21,000,000.00
06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF PAULINE MAKKA CENTRE, MKD.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	20,025,800.00	0.00	14,018,060.00
08 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RE-CONSTRUCTION OF MACAFA PARK (EVENT HALL), MKD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	12,900,000.00	0.00	9,030,000.00
07 - Gender (General)	ANNIVERSARIES/CELEBRATIONS: WOMEN PEACE & SECURITY PROGRAMME, MKD	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	12,150,000.00	0.00	35,000,000.00
07 - Gender (General)	ANNIVERSARIES/CELEBRATIONS: PROGRAMME ON UNITED NATIONS SECURITY COUNCIL RESOLUTION 1325 ON WOMEN PEACE & SECURITY, MKD	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	10721300 - MAKURDI	20,000,000.00	0.00	14,000,000.00

051405100100	Benue State Rehabilitation Board, Apir						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					22,016,000.00	0.00	15,411,200.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Admin Block, MKD.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	10721300 - MAKURDI	6,880,000.00	0.00	4,816,000.00
04 - Improvement to Human Health (General)	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Clinic and Sick Bay at Apir, MKD.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	10721300 - MAKURDI	4,816,000.00	0.00	3,371,200.00

08 - Youth (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Skill Acquisition Centre at Apir, MKD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	10721300 - MAKURDI	10,320,000.00	0.00	7,224,000.00
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051405200100 Benue State Community and Social Development Agency							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					148,285,000.00	29,401,610.60	191,299,500.00
13 - Reform of Government & Governance (General)	PURCHASE OF VANS: 3 Nos HILUX VANS	23010106 - PURCHASE OF VANS	71091 - SOCIAL PROTECTION N.E.C.	10721300 - MAKURDI	30,000,000.00	0.00	52,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5 NO COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	10721300 - MAKURDI	1,950,000.00	0.00	1,365,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71091 - SOCIAL PROTECTION N.E.C.	10721300 - MAKURDI	160,000.00	0.00	112,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO SCANNERS	23010118 - PURCHASE OF SCANNERS	71091 - SOCIAL PROTECTION N.E.C.	10721300 - MAKURDI	175,000.00	0.00	122,500.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of Office Accomodation for staff of Benue CSDA, Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	10721300 - MAKURDI	50,000,000.00	0.00	70,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE:CDP/GRDP/GRANTS (BN CARES BUDGET 2023)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	10721300 - MAKURDI	66,000,000.00	29,401,610.60	67,200,000.00

051700100100 Ministry of Education							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					414,898,425.00	0.00	458,815,658.00
13 - Reform of Government & Governance (General)	PURCHASE / ACQUISITION OF LAND: Acquisition of Land for ICT Digital Learning/Activity Centre - 1 each in 3 Senatorial Zones for ICT Dev Centre	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,548,000.00	0.00	1,400,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15 No. Chairs at 15,000 at EMIS Headquarters Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	77,400.00	0.00	54,180.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 320 No. Chairs at 5,000 for GSS Gbajimba	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10720600 - GUMA	688,000.00	0.00	481,600.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 300 No. Chairs for Students at 5,000 Special Needs Children (CSNC)/Gifted and Talented Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	602,000.00	0.00	421,400.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 50 No. Chairs at 5,000 (Special Schs - Aliade and Buruku)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	86,000.00	0.00	60,200.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 chairs at 5,000 Special Science College Mkd (SSCM)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	172,000.00	0.00	120,400.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15 No. Tables at 25,000 at EMIS, MoE Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	129,000.00	0.00	90,300.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 320 No. Tables at 7,500 for GSS Gbajimba, Guma LGA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10720600 - GUMA	963,200.00	0.00	674,240.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 60 No. Tables at 7,500 for ERC/French Lang, Centre (EFLC) Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	137,600.00	0.00	96,320.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 300 No. Tables for Students Special Needs Children (CSNC) Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	688,000.00	0.00	481,600.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 50 No. Tables for Staff at 150,000 Special Needs Children (CSNC) Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	2,580,000.00	0.00	1,806,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 12 No. Workshop Tables at N30,000 (GMS) Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	123,840.00	0.00	86,688.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 50 No. Tables at 7,500 (Special Schs - Aliade and Buruku)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	430,000.00	0.00	301,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of Window Blinds at EMIS MoE Hqtrs Mkd	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	103,200.00	0.00	72,240.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase and fixing of Floor Tiles at EMIS, MoE Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	172,000.00	0.00	120,400.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 No. Double Bnks at N25,000 at GSS Gboko	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10720500 - GBOKO	860,000.00	0.00	602,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 No. Double Bnks at 25,000 for GSS Ihugh Vandeikya	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10712300 - VANDEIKYA	860,000.00	0.00	602,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: Purchase of 6 No. Printers at 150,000 at ICT Centre Hqtrs Makurdi	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	309,600.00	0.00	216,720.00

11 - Information Communication & Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 15 No. Photocopiers at 600,000 at Headquarters (EMIS) Makurdi	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,032,000.00	0.00	722,400.00
11 - Information Communication & Technology (General)	PURCHASE OF SHREDDING MACHINES: Purchase of 2 No. Spiral Binding Machines at 35,000 at Headquarters Makurdi (EMIS)	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	24,080.00	0.00	16,856.00
11 - Information Communication & Technology (General)	PURCHASE OF SHREDDING MACHINES: Purchase of 2 No. Laminating Machines at 35,000 at Headquarters Makurdi (EMIS)	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	24,080.00	0.00	16,856.00
11 - Information Communication & Technology (General)	PURCHASE SCANNERS: Purchase of 2 No. Scanners at 35,000 at MoE Headquarters (EMIS) Makurdi	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	24,080.00	0.00	16,856.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Procurement of Science Equipment to 6 Govt Sec Schs, 2 in each of the 3 Senatorial Zones	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	7,200,000.00	0.00	14,140,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Supply of Science Equipment & Reagents to 6 Govt Sec Schs, 2 in each of the 3 Senatorial Zones in the State.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,200,000.00	0.00	9,240,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT: Purchase of 150,000 copies of Teaching Curriculum in 15 subjects at N 1000 for Primary and Sec. schs. in the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	103,200.00	0.00	772,240.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF NAVIGATIONAL EQUIPMENT: Procurement of 6 units of GPS for School Mapping MoE, Makurdi	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 3 Nos. office blocks at Special Needs Sc)/Gifted and Talented in Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	10,836,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction/Renovation Projects in Post-Pri. Schs (Outstanding Balance) in Makurdi.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	35,000,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 2 No. 8 Classroom Blks at GSS Gbajimba, Guma LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10720500 - GBOKO	5,925,660.00	0.00	14,647,962.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Fence at GSS Ikpayongo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	6,880,000.00	0.00	4,816,000.00

05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 4 No. 4 Classroom Blocks/Upgrading of Special Science Senior Secondary School to Govt Technical College Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	12,040,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. 4 Classroom Blocks in each of the 3 Schs in 3 Senatorial Zones to be upgraded into Model Sec Schools (MSSs)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	28,896,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.5 Admin Offices in 6 New Schs, 2 in each of 3 Senatorial Zones in Benue State.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	12,040,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 6 No. 3 Toilets for Students and Staff at 3,000,000 Centre for Special Needs Children (CSNC)/Gifted and Talented Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	3,096,000.00	0.00	2,167,200.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. 2 Blocks for Resource Materials at Centre for Special Needs Children (CSNC)/Gifted and Talented Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	12,040,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. 3 Basic Technology Workshop Block at Govt Model School Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,160,000.00	0.00	3,612,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Block of 4 Classrooms for Sch for Gifted Children, Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	7,880,000.00	0.00	4,816,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Car Park at MoE Headquarters Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	6,880,000.00	0.00	4,816,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Re-Construction of Government Secondary Aondona in Gwer West LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10720800 - GWER WEST	220,459,485.00	0.00	0.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Girls Hostels in 6 GSS,2 for each senatorial Zone	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	35,140,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const/Renov of 1No. Girls' Hostel at GSS Gboko	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	6,880,000.00	0.00	4,816,000.00

05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const of 1No.Girls' Hostel at GSS Ihugh Vandeikya	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10712300 - VANDEIKYA	6,880,000.00	0.00	4,816,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const of 6No.Hostel Blks in 3 Schs (out of 11 to be Converted/Upgraded to Govt Sec Schs - GSS) at 50,000,000 in the State	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	36,120,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Establishment of Education Museum in Makurdi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of EMIS Centre at MOE HQTRS Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	12,040,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 16 No. Govt Schools and Colleges in Benue State at N15, 625,000 million each	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	35,000,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation/Rehabilitation & Furnishing of Structures in Post-Prim Schs in the State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	35,000,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 32 Govt. Secondary Schools in the State.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	12,040,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT: Development of Curriculum for Indigenous Languages (Tiv, Idoma and Igede)	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT: Family Life Health Education Monitoring and Evaluation MoE Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	1,720,000.00	0.00	1,204,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT: Education in Emergency/Research and Documentation	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT: Hosting of Annual Book Fair Festival for schools.	23050101 - RESEARCH AND DEVELOPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: Facilitation of the establishment of e-learning system to promote virtual learning (PPP) in Benue State.	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	70,000,000.00

04 - Improvement to Human Health (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: School Resumption Response in Benue State (e.g:production of face mask, purchase of hand sanitizers & Monitoring Compliance)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	10721300 - MAKURDI	0.00	0.00	21,000,000.00
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Benue State Universal Basic Education Board (SUBEB)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					636,000,000.00	0.00	741,160,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 60 - SUBEB H/QTRS.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	2,867,200.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - GBOKO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720500 - GBOKO	0.00	0.00	716,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - K/ALA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10710900 - KATSINA-ALA	0.00	0.00	716,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - MAKURDI ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	716,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - OKPOKWU ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	716,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - OTUKPO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731900 - OTUKPO	0.00	0.00	716,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - VANDEIKYA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	0.00	0.00	358,400.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-ADO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10730100 - ADO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-AGATU LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10730200 - AGATU	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-APA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10730300 - APA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-BURUKU LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720400 - BURUKU	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-GBOKO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720500 - GBOKO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-GUMA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720600 - GUMA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-GWER/E LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720700 - GWER EAST	0.00	0.00	1,792,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-GWER/W LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720800 - GWER WEST	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-K/ALA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10710900 - KATSINA-ALA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-KONSHISHA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10711000 - KONSHISHA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-KWANDE LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10711100 - KWANDE	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-LOGO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10711200 - LOGO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-MAKURDI LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OBI LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731400 - OBI	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS:100- OGBADIBO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731500 - OGBADIBO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OHIMINI LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731700 - OHIMINI	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OJU LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731600 - OJU	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OKPOKWU LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OTUKPO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731900 - OTUKPO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-TARKA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10722000 - TARKA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-UKUM LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712100 - UKUM	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-USHONGO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712200 - USHONGO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS- 100-VANDEIKYA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 20 - VANDEIKYA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	0.00	0.00	358,400.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-ADO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10730100 - ADO	0.00	0.00	1,792,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-AGATU LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10730200 - AGATU	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-APA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10730300 - APA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-BURUKU LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720400 - BURUKU	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-GBOKO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720500 - GBOKO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-GUMA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720600 - GUMA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-GWER/E LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720700 - GWER EAST	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-GWER/W LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720800 - GWER WEST	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-K/ALA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10710900 - KATSINA-ALA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-KONSHISHA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10711000 - KONSHISHA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-KWANDE LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10711100 - KWANDE	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-LOGO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10711200 - LOGO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-MAKURDI LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OBI LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731400 - OBI	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OGBADIBO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731500 - OGBADIBO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OHIMINI LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731700 - OHIMINI	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OJU LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731600 - OJU	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OKPOKWU LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OTUKPO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731900 - OTUKPO	0.00	0.00	1,792,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-TARKA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10722000 - TARKA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-UKUM LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712100 - UKUM	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-USHONGO LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712200 - USHONGO	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-VANDEIKYA LGEA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	0.00	0.00	1,792,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: SUBEB H/QTRS, MKD.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	2,598,400.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - GBOKO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720500 - GBOKO	0.00	0.00	873,600.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - GBOKO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720500 - GBOKO	0.00	0.00	873,600.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - MAKURDI ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	873,600.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - OKPOKWU ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	873,600.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - OTUKPO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731900 - OTUKPO	0.00	0.00	873,600.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - VANDEIKYA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	0.00	0.00	873,600.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS - 5 - SUBEB H/QTRS.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	560,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER -35 units - SUBEB H/QTRS, MKD.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	5,600,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: SHELVES: 9 - SUBEB H/QTRS.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	683,200.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - GBOKO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720500 - GBOKO	0.00	0.00	72,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - K/ALA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10710900 - KATSINA-ALA	0.00	0.00	72,800.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - MAKURDI ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	72,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - OKPOKWU ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	72,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - OTUKPO ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731900 - OTUKPO	0.00	0.00	72,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - VANDEIKYA ZONAL OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	0.00	0.00	72,800.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - GBOKO LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720500 - GBOKO	0.00	0.00	168,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - OJU LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731600 - OJU	0.00	0.00	168,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - OTUKPO LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10731900 - OTUKPO	0.00	0.00	168,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 10 - BURUKU LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10720400 - BURUKU	0.00	0.00	140,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 10 - TARKAA LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10722000 - TARKA	0.00	0.00	140,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - K/ALA LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10710900 - KATSINA-ALA	0.00	0.00	168,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - VANDEIKYA LGEA OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	0.00	0.00	168,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIDGERATORS: 8 - SUBEB H/QTRS.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	1,120,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: PURCHASE OF PLASTIC CHAIRS FOR PRIMARY & SECONDARY SCHOOLS IN BENUE STATE.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	500,000,000.00	0.00	350,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 168 No. Computers for SUBEB Hqtrs.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	37,200,000.00	0.00	47,040,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Gboko Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10720500 - GBOKO	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Katsina-Ala Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10710900 - KATSINA-ALA	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Makurdi Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Okpokwu Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10731800 - OKPOKWU	3,200,000.00	0.00	2,240,000.00

11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Otukpo Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10731900 - OTUKPO	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Vandeikya Zonal Office.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Ado LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10730100 - ADO	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Buruku LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10730200 - AGATU	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Apa LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10730300 - APA	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Buruku LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10720400 - BURUKU	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Gboko LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10720500 - GBOKO	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Guma LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10720600 - GUMA	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Gwer-East LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10720700 - GWER EAST	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Gwer-West LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10720800 - GWER WEST	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Katsina-Ala LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10710900 - KATSINA-ALA	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Konshisha LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10711000 - KONSHISHA	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Kwande LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10711100 - KWANDE	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Logo LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10711200 - LOGO	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Makurdi LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Obi LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10731400 - OBI	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Ogbadibo LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10731500 - OGBADIBO	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Ohimini LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10731700 - OHIMINI	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Oju LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10731600 - OJU	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Okpokwu LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10731800 - OKPOKWU	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Otukpo LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10731900 - OTUKPO	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Tarka LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10722000 - TARKA	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Ukum LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10712100 - UKUM	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Ushongo LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10712200 - USHONGO	3,200,000.00	0.00	2,240,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 8 No. Computers for Vandeikya LGEA.	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	3,200,000.00	0.00	2,240,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Ado LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10730100 - ADO	0.00	0.00	8,064,000.00

10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Agatu LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10730200 - AGATU	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Apa LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10730300 - APA	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Buruku LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10720400 - BURUKU	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Gboko LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10720500 - GBOKO	0.00	0.00	8,064,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Guma LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10720600 - GUMA	0.00	0.00	8,064,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Gwer East LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10720700 - GWER EAST	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Gwer West LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10720800 - GWER WEST	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Katsina-Ala LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10710900 - KATSINA-ALA	0.00	0.00	8,064,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Konshisha LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10711000 - KONSHISHA	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 7 No. Boreholes for Kwande LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10711100 - KWANDE	0.00	0.00	9,408,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Logo LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10711200 - LOGO	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Makurdi LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10721300 - MAKURDI	0.00	0.00	8,064,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Obi LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10731400 - OBI	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Ogbadibo LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10731500 - OGBADIBO	0.00	0.00	8,064,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ohimini LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10731700 - OHIMINI	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Oju LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10731600 - OJU	0.00	0.00	8,064,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Okpokwu LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Otukpo LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10731900 - OTUKPO	0.00	0.00	8,064,000.00

10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Tarka LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10722000 - TARKA	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ukum LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10712100 - UKUM	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ushongo LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10712200 - USHONGO	0.00	0.00	6,720,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Vandeikya LGEA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	10712300 - VANDEIKYA	0.00	0.00	6,720,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repairs of Ohuhu-Owo Primary School in Owo Ward Oju Local Government	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	10731600 - OJU	6,000,000.00	0.00	4,200,000.00

051700900100		Benue State Examinations Board					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					94,747,620.00	0.00	66,323,334.00
13 - Reform of Government & Governance (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction and Completion of Permanent Office Complex at the State Secretariat.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	94,747,620.00	0.00	66,323,334.00

051701800100		Benue State Polytechnic, Ugbokolo					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					80,957,500.00	0.00	303,406,250.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF 2 NO. PRADO JEEPS AND 5 HILUX VANS MOTOR VEHICLES: (For Official Use by Principal Officers, Board Chairman, Rector, Bursar, Deputy Rector, Director of Works & Librarian).	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	9,460,000.00	0.00	35,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (Construction of Store House)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	1,720,000.00	0.00	0.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Construction of Students Hostel)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	10,320,000.00	0.00	21,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Rector's House)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	4,300,000.00	0.00	3,500,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	1,720,000.00	0.00	3,500,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: (TETFUND)	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	35,000,000.00
06 - Housing & Urban Development (General)	RESEARCH AND DEVELOPMENT: Solar Research; Food Processing.	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	1,720,000.00	0.00	1,204,000.00
06 - Housing & Urban Development (General)	RESEARCH AND DEVELOPMENT: 2023 NBTE Accreditation	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	51,717,500.00	0.00	36,202,250.00

06 - Housing & Urban Development (General)	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL: Rehabilitation of Hostels	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	14,000,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Boreholes at various School locations (TETFUND)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	7,000,000.00
02 - Societal Re-Orientatation (General)	PURCHASE OF SECURITY EQUIPMENT: (CCTV Camera, Scanners, Led Touch Lights etc) (TETFUND)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	7,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: (TETFUND)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	14,000,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (TETFUND)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	35,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS - 4 NO. LAPTOPS & DESKTOPS (TETFUND)	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 7 NO. COMPUTER PRINTERS (TETFUND)	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5 NO. PHOTOCOPYING MACHINES (TETFUND)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 15 NO. SCANNERS (TETFUND)	23010118 - PURCHASE OF SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	3,500,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT (TETFUND)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	7,000,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENT (TETFUND)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	56,000,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10731800 - OKPOKWU	0.00	0.00	14,000,000.00

051701900100							
College of Education, Katsina-Ala							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					266,660,000.00	68,912,193.38	186,662,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF 3 NO. MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	17,600,000.00	0.00	12,320,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: : Chairs, Tables, Safe, File Cabinets, Cupboard, Television, Air-Conditioners, Shelves & Ceiling Fans	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	11,600,000.00	0.00	8,120,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 6 NO. COMPUTERS - LAPTOPS & DESKTOP	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	2,400,000.00	0.00	1,680,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 3 NO COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	1,200,000.00	0.00	840,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 3 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	1,200,000.00	0.00	840,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 1 NO. SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	60,000.00	0.00	42,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	200,000.00	0.00	140,000.00
14 - Power (General)	PURCHASE OF 1 NO SUMEC POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	1,200,000.00	0.00	840,000.00

05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	2,500,000.00	0.00	1,750,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	2,500,000.00	0.00	1,750,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF SPORTING / GAMING EQUIPMENT: Purchase of indoor sporting equipment (table-tenis)	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	1,500,000.00	0.00	1,050,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF SECURITY EQUIPMENT - Provision of Security Gadgets for the College - CCTV	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	5,600,000.00	0.00	3,920,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	1,200,000.00	0.00	840,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: 2 Blocks of 4 Bedroom Apartments	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	18,000,000.00	0.00	12,600,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY IN THE CAMPUS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	1,600,000.00	0.00	1,120,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES - 2 NO. BOREHOLES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	2,400,000.00	0.00	1,680,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES - 1 NO. BOREHOLE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	800,000.00	0.00	560,000.00
03 - Poverty Alleviation	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS/1 NO. VANS	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	5,000,000.00	0.00	3,500,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Lawn tennis court at 2nd Campus	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	1,000,000.00	0.00	700,000.00
17 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS at 2nd Campus	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	2,000,000.00	0.00	1,400,000.00
09 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF WATER-WAYS at 2nd Campus	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	1,600,000.00	0.00	1,120,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: ZOOS, PARKS & RESERVES at 2nd Campus.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	4,000,000.00	0.00	2,800,000.00
14 - Power (General)	CONSTRUCTION OF TRAFFIC /STREET LIGHTS AT BOTH CAMPUSES	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	500,000.00	0.00	350,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: School Perimeter Fence	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	10,000,000.00	0.00	7,000,000.00
14 - Power (General)	REHABILITATION / REPAIRS - ELECTRICITY at 1st Campus	23030102 - REHABILITATION / REPAIRS ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	1,000,000.00	0.00	700,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Lecture Theatre Permanent Site	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	50,000,000.00	68,912,193.38	35,000,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT: 2023 NCCE Accreditation	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10710900 - KATSINA-ALA	120,000,000.00	0.00	84,000,000.00

051702100100	College of Education Oju						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					191,702,400.00	3,133,000.00	561,191,680.00

13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: Purchase of 4 Toyota Corolla Cars for Principal Officers at College of Education, Oju.	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	30,000,000.00	0.00	21,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	5,000,000.00	0.00	3,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	6,000,000.00	0.00	4,200,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. COMPUTERS (Laptop, Desktop & Server Units)	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	14,000,000.00	0.00	9,800,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET:- Purchase of 100KVA Generator for the College at College of Education, Oju.	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	8,000,000.00	0.00	5,600,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: For Teaching Aid	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	7,000,000.00	0.00	4,900,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	3,000,000.00	0.00	2,100,000.00
08 - Youth (General)	PURCHASE OF SPORTING / GAMING EQUIPMENT: Football, Volleyball, Hand Ball, Jerseys and other Sports Kits at College of Education, Oju.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	1,500,000.00	0.00	1,050,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENT:- Purchase of 3 NO. Block Moulding Machine/Installation at College of Education, Oju.	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	8,000,000.00	0.00	5,600,000.00
11 - Information Communication & Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT:- Purchase of Communication Equipment / Installation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	6,000,000.00	120,000.00	4,200,000.00
08 - Youth (General)	PURCHASE OF RECREATIONAL FACILITIES: Landscaping of New Football Field, Volleyball Pitch, Swimming Pool etc. at College of Education, Oju.	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	4,000,000.00	0.00	2,800,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF SECURITY EQUIPMENT:-Provision of Security Gadgets for the College - CCTV	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	5,000,000.00	0.00	3,500,000.00
14 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY:- Inter Campus/ Street light (Solar Powered) at College of Education, Oju.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	2,800,000.00	0.00	1,960,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF HOUSING:- Construction of Male and Female Hostels at College of Education, Oju.	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	10,000,000.00	0.00	14,000,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF ROADS:- Construction of Access Road at College of Education, Oju.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	7,000,000.00	0.00	8,400,000.00

05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE:- Construction of Central Stores at College of Education, Oju.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	7,000,000.00	0.00	8,400,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE-Construction of College Gate at College of Education, Oju.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	6,000,000.00	0.00	4,200,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE-Construction of Perimeter Fence at College at College of Education, Oju.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	2,402,400.00	0.00	1,681,680.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:- Renovation of Delapidated Class Rooms/Auditorium and Staff Offices at College of Education, Oju.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	5,000,000.00	0.00	7,000,000.00
05 - Enhancing Skills & Knowledge (General)	EROSION & FLOOD CONTROL:- Construction of Culverts and Drainages at College of Education, Oju.	23040102 - EROSION & FLOOD CONTROL	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	14,000,000.00	0.00	16,800,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT:- Asset Collation Documentation, Revaluation & 2023 NCCE Accreditation at College of Education, Oju.	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	40,000,000.00	3,013,000.00	28,000,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT:- TETFUND Programmes for Development at College of Education, Oju.	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	0.00	0.00	63,000,000.00
05 - Enhancing Skills & Knowledge (General)	TETFUND INTERVENTION - REHABILITATION / REPAIRS - Classrooms, Hostels, Labs., Halls, Recreational Facilities, Health Facilities and others at COE Oju.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	0.00	0.00	17,500,000.00
11 - Information Communication & Technology (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of College Library Oju.	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10731600 - OJU	0.00	0.00	322,000,000.00

051702100300	Benue State University (BSU), Makurdi						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					912,836,447.10	121,340,601.20	540,285,512.97
17 - Roads (General)	PURCHASE OF MOTOR VEHICLES 2 NO. PRADO JEEPS, 6 NO. TOYOTA COROLLA & 1 NO. HILUX VAN for Principal Officers (Rector, Deputy Rector, Registrar, Bursar, Librarian etc)	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	690,000,000.00	0.00	273,000,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE: Furnishing of Professors and other officers for the newly accredited Departments of Radiography and Radiation Science, Laboratory Science. Furnishing of offices in other department for the newly recruited staff.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	64,683,848.00	33,986,160.11	45,278,693.60
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS (10 NO. LAPTOPS, DESKTOPS & SERVERS)	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,533,000.00	0.00	5,973,100.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. COMPUTER PRINTERS (COLOURED A4, A3, LASERJETS & WIRELESS PRINTERS)	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,794,680.00	0.00	5,456,276.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	3,124,380.00	7,000,000.00	7,087,066.00
03 - Poverty Alleviation	PURCHASE OF 5 NO. 250KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	9,376,420.20	0.00	6,563,494.14
04 - Improvement to Human Health (General)	PURCHASE OF HEALTH AND MEDICAL EQUIPMENTS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	15,351,837.40	0.00	49,246,286.18
13 - Reform of Government & Governance (General)	PURCHASE OF SECURITY EQUIPMENTS :Provision of Security Gadgets for BSU - CCTV CAMERA ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,000,000.00	0.00	6,300,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENTS	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	6,500,000.00	0.00	4,550,000.00
04 - Improvement to Human Health (General)	CONSTRUCTION /PROVISION OF WATER FACILITIES - WATER PUMPING MACHINES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION /PROVISION OF ROADS WITHIN BSU, MKD.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	14,447,983.20	4,989,250.00	17,113,588.24
13 - Reform of Government & Governance (General)	REHABILITATION/REPAIR OF RESIDENTIAL BUILDINGS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	21,190,050.00	16,882,864.33	14,833,035.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION/REPAIR OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	25,834,248.30	58,482,326.76	67,083,973.81
13 - Reform of Government & Governance (General)	RESEARCH AND DEVELOPMENT: Food Research & Development.	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	50,000,000.00	0.00	35,000,000.00

051702100200		Benue State University College of Health Sciences					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					302,378,791.00	47,595,430.57	201,297,579.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES - 6 Toyota Camry 2016 model Official Cars for Deputy Provost, College Secretary, Finance Controller, Deans of BAMS, Clinicals and Basic Clinicals @ N6.5 each	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	55,000,000.00	0.00	38,500,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	54,909,600.00	2,201,650.00	38,436,720.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. COMPUTERS - LAPTOP, DESKTOP & SERVER	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	7,764,000.00	0.00	5,434,800.00
11 - Information Communication & Technology (General)	PURCHASE OF 3 NO. COMPUTERS PRINTERS - COLOUR, LASERJET	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	554,400.00	0.00	388,080.00

11 - Information Communication & Technology (General)	PURCHASE OF 15 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	493,500.00	365,000.00	10,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 3 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	300,000.00	0.00	210,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING PLANT - Purchase of 2 NO. 50KVA Sound Proof Generators/Installation at the Provost Lodge and for the Department of Nursing Sciences	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	30,000,000.00	6,442,430.57	16,800,000.00
04 - Improvement to Human Health (General)	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT: Purchase of Medical Equipments in the newly accredited Departments and the Department of Anatomy	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	47,206,600.00	0.00	33,044,620.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING/LEARNING EQUIPMENT: (Projectors to facilitate Teaching and Learning)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,000,000.00	245,000.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SECURITY EQUIPMENT: (CCTV Camera, Scanners, Led Touch Lights etc)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,500,000.00	0.00	1,050,000.00
13 - Reform of Government & Governance (General)	CONSTRUCTION/PROVISION OFFICE BUILDING: Warehouse/Auditorium/Provost Lodge/Students Hostels	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	35,902,321.00	23,531,800.00	28,000,000.00
14 - Power (General)	CONSTRUCTION/PROVISION OF ELECTRICITY: Extension of Electricity from Auditorium 1 to 2, Dept of Radiography and Lab Science at College of Health Sciences	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,072,000.00	476,000.00	1,450,400.00
10 - Water Resources & Rural Development	CONSTRUCTION/PROVISION OF WATER FACILITIES: Construction of Reservoir for College of Health Sciences	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,600,000.00	1,290,000.00	1,806,000.00
06 - Housing & Urban Development (General)	REHABILITATION/REPAIRS RESIDENTIAL BUILDING: Renovation of Provost Lodge, Warehouse, Auditorium, Structural adjustments of College Buildings & Student Hostels	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	60,000,000.00	10,496,550.00	21,000,000.00
10 - Water Resources & Rural Development	REHABILITATION/REPAIRS - WATER FACILITIES: Repairs of broken Water Pipes at the College	23030104 - REHABILITATION / REPAIRS WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,489,000.00	2,547,000.00	3,565,800.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT: Infant Mortality Rate	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	587,370.00	0.00	411,159.00

051705400100	Benue State Teaching Service Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					25,780,000.00	0.00	16,856,000.00

13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Furnishing of Directorate of Secondary Schools Office and Accounts Department	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	13,000,000.00	0.00	1,750,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. COMPUTERS - LAPTOP, DESKTOP & SERVER	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	2,000,000.00	0.00	8,750,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	680,000.00	0.00	1,400,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	600,000.00	0.00	476,000.00
13 - Reform of Government & Governance (General)	RENOVATION OF 3 NO. BLOCK OF OFFICES AT TSB HEADQUARTERS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	6,000,000.00	0.00	280,000.00
06 - Housing & Urban Development (General)	PURCHASE OF 1 NO. HILUX VAN PROJECT VEHICLE FOR MONITORING OF SCHOOLS	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	3,500,000.00	0.00	4,200,000.00

051705500100 Benue State Science and Technical Education Board							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					23,244,800.00	0.00	16,271,360.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	1,312,000.00	0.00	918,400.00
11 - Information Communication & Technology (General)	PURCHASE OF 1NO. COMPUTER	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	240,000.00	0.00	168,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	170,800.00	0.00	119,560.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	300,000.00	0.00	210,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	222,000.00	0.00	155,400.00
14 - Power (General)	PURCHASE OF 1 NO. 150KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS(1 NO BLK OF 5 OFFICES FOR IMPROVEMENT OF SCI & TECH EDU)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	10721300 - MAKURDI	20,000,000.00	0.00	14,000,000.00

051705700100 Akawe Torkula Polytechnic, Makurdi							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					1,244,602,900.00	0.00	1,172,222,030.00
13 - Reform of Government & Governance (General)	PURCHASE OF 6 NO. TOYOTA COROLLA MOTOR VEHICLES for Principal Officers (Rector, Deputy Rector, Registrar, Bursar, Librarian etc)	23010104 - PURCHASE MOTOR CYCLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	40,000,000.00	0.00	28,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF BUSES: 2 No. 18 Seater TOYOTA Buses	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	20,000,000.00	0.00	14,000,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of Office Chairs for all Departments, Classrooms & Staff Rooms	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	15,000,000.00	0.00	10,500,000.00

05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of Office Tables for all Departments, Classrooms & Staff Rooms	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	3,500,000.00	0.00	2,450,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Furnishing of Lecture Halls	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 10 No. Colour LED TV sets	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,500,000.00	0.00	1,050,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 8 No. Public Address Systems with Receivers, Microphones, Amplifiers & Deck Players	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	3,850,000.00	0.00	2,695,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Refrigerators with Accessories (Stabilizers, Extension Cables etc)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	800,000.00	0.00	560,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 unit of 1.5 Hp Split Air-Conditioners with Accessories	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,100,000.00	0.00	770,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Room Air Conditioners with Accessories	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,450,000.00	0.00	1,015,000.00
11 - Information Communication & Technology (General)	COMPUTERS: Internet Network Connection with Network Interface (LAN & WAN) with 1 year Subscription	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	8,000,000.00	0.00	5,600,000.00
11 - Information Communication & Technology (General)	COMPUTERS: Purchase of 50 No. Computer System for establishing an e-Library	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	80,000,000.00	0.00	56,000,000.00
11 - Information Communication & Technology (General)	COMPUTERS: Purchase of 50 No. Computer Systems (Desktop & Laptops) for ATPOL, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	20,000,000.00	0.00	14,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: 1 NO. Each of Colour, Ink-Jet & Laserjets	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	500,000.00	0.00	350,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 3 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	300,000.00	0.00	210,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2. NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	120,000.00	0.00	84,000.00
14 - Power (General)	PURCHASE OF 200KVA (Sound Proof) POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	5,700,000.00	0.00	3,990,000.00
04 - Improvement to Human Health (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
09 - Environmental Improvement (General)	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	350,000.00	0.00	245,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,500,000.00	0.00	1,050,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,500,000.00	0.00	1,750,000.00

08 - Youth (General)	PURCHASE OF SPORTING / GAMING EQUIPMENT: Procurement of Sporting Equipment, Kits etc	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	650,000.00	0.00	455,000.00
09 - Environmental Improvement (General)	PURCHASE OF SECURITY EQUIPMENT: Provision of Security Gadgets for the Poly - CCTV CAMERA ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,500,000.00	0.00	1,050,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Milliammeters, Galvanometers, Ohmmeters, Voltmeter, Wattmeter, Testers etc	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,200,500.00	0.00	1,540,350.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Sundry basic electricity, measurement and instrumental on Laboratory	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,064,000.00	0.00	1,444,800.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Electrical, Mechanical, Carpentry & Other Workshop Kits/Accessories	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	8,500,000.00	0.00	5,950,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Workshop/Lab. Machines and Tools	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	10,500,000.00	0.00	7,350,000.00
05 - Enhancing Skills & Knowledge (General)	PURCHASE OF RECREATIONAL FACILITIES: Landscaping of New Football Field, Volleyball & Basketball Pitches etc. in the School.	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	3,500,000.00	0.00	2,450,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Classroom and partitioning of the existing classroom	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	25,160,000.00	0.00	17,612,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Carpentry Workshop with additional 7 workbenches each mounted with Carpentry vices.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	23,440,000.00	0.00	16,408,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of New Administrative Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	75,000,000.00	0.00	52,500,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Office for the HOD and other administrative staff of building technology	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	11,720,000.00	0.00	8,204,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Standard drawing studio with thirty standard drawing tables	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	21,032,000.00	0.00	14,722,400.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 1 block Lecture Theatre	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	350,000,000.00	0.00	245,000,000.00

06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Office for two staff	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	10,688,000.00	0.00	7,481,600.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. block to accommodate all Offices of Electrical and Electronics Engineering	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	25,160,000.00	0.00	17,612,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. block to accommodate Computer Science staff	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	25,160,000.00	0.00	17,612,000.00
10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: Servicing of 3 Boreholes for Water Supply	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
04 - Improvement to Human Health (General)	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of 1 No. Observation room in the Health Care.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	10,275,200.00	0.00	7,192,640.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Resource centre	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	32,040,000.00	0.00	22,428,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of design studio, pattern drafting, cutting, sewing and sitting rooms	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	20,963,200.00	0.00	14,674,240.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of flooring of the classroom for Fashion Design	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	20,172,000.00	0.00	14,120,400.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. block housing hardware & software for computer science	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	22,752,000.00	0.00	15,926,400.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Painting, Decoration and Blazing Workshop	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	21,720,000.00	0.00	15,204,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Laboratory for structure/strength of materials per NBTE minimum requirements	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	22,752,000.00	0.00	15,926,400.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Soil mechanics Lab. Including requisite tools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	22,752,000.00	0.00	15,926,400.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Electronics/Telecom Laboratory	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	21,720,000.00	0.00	15,204,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Power and Machine Laboratory	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	22,064,000.00	0.00	15,444,800.00

05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Mechanical workshop for Electrical/Electronic Engineering	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	21,720,000.00	0.00	15,204,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Resource centre with 20 functional computers for Business Administration	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	28,600,000.00	0.00	20,020,000.00
05 - Enhancing Skills & Knowledge (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Perimeter Fence with Security Post	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Football field with Tracks, Lawn Tennis, Volley Ball Court with all necessary Kits, balls and jersey.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,128,000.00	0.00	2,889,600.00
04 - Improvement to Human Health (General)	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: School Clinic	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of Lecture Halls (Old BSU Halls)	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,500,000.00	0.00	3,150,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of Lecture Halls (E & F)	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	9,000,000.00	0.00	6,300,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repairs of Dilapidated Ceiling, Collapsed Walls and Loursves and Wiring of the Existing Classroom.	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Physics/Chemistry Laboratory	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,500,000.00	0.00	1,750,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Biology/Geology Laboratory	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,200,000.00	0.00	1,540,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Computer Building / Council Hall	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,200,000.00	0.00	2,940,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Fashion Design/Painting and Decorating Complex	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
03 - Poverty Alleviation	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS at the Poly	23030109 - REHABILITATION / REPAIRS FIRE FIGHTING STATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS - LIBRARIES: School Library	23030110 - REHABILITATION / REPAIRS LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	7,500,000.00	0.00	5,250,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Old Administrative Block/Rector's Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,500,000.00	0.00	3,150,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Former Auditorium/Council Hall	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,800,000.00	0.00	1,960,000.00

05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Main Auditorium/Academic Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,200,000.00	0.00	2,940,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Registry/RTV Blocks	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Chief Security Office/Former BSU Lecture Halls	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,100,000.00	0.00	2,870,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Makurdi Hostel	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,200,000.00	0.00	2,940,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Abuja Hostel Block 'A'	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	15,300,000.00	0.00	10,710,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Abuja Hostel Block 'B'	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	4,700,000.00	0.00	3,290,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Abuja Hostel Block 'C & D'	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	2,800,000.00	0.00	1,960,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Lagos Hostel Annex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	9,000,000.00	0.00	6,300,000.00
05 - Enhancing Skills & Knowledge (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Lagos Hostel Complex covering ABCDE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	6,000,000.00	0.00	4,200,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT: NBTE Accreditation to Upgrade the Institution, ATPOL, Makurdi.	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	20,000,000.00	0.00	315,000,000.00
11 - Information Communication & Technology (General)	COMPUTER SOFTWARE ACQUISITION (Operating Systems, Microsoft Office, Programming Languages & Other Applications for Departments and Computer Lab.	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00

052100100100 Ministry of Health and Human Services							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					3,785,880,943.00	842,753,592.70	2,346,345,061.20
04 - Improvement to Human Health (General)	Purchase of 3 No. Hilux, 2 No. 18 seater Buses and 3 No. Ambulances for Surveillance and Emergency response to PHEOC During COVID-19	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
19 - COVID	Purchase of 1 NO. Ambulance for Gboko LGA	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	0.00	0.00	23,333,333.10
19 - COVID	Purchase of Ambulance in Otukpo LGA	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	0.00	0.00	23,333,333.10
19 - COVID	Purchase of Ambulance for K/Ala LGA	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	0.00	0.00	23,333,333.10

04 - Improvement to Human Health (General)	Prurchase of 3 Hilux Trucks for Supervision of LMCU and Central DRF activities Supervision, monitoring and tracking of health commodities within the state	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	15,000,000.00	0.00	10,500,000.00
04 - Improvement to Human Health (General)	3 Closed Cabinet Trucks for movement of essential health commodities within the state	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	15,000,000.00	0.00	10,500,000.00
04 - Improvement to Human Health (General)	Additional procurement of furniture/equipment for the new blocks of hostels and offices at and health tech Agasha.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	5,000,000.00	80,000.00	3,500,000.00
04 - Improvement to Human Health (General)	Additional procurement of furniture/equipment for the new blocks at school of Midwiferey Makurdi and health tech Agasha	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Furniture/Fittings, sanitary facilities for for General Hospiatl Gboko (Working capital N500,000,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Furniture/Fittings, sanitary facilities for General Hospital Otukpo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Furniture/Fittings, sanitary facilities for General Hospital K/Ala	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	PURCHASE OF 4 NO. COMPUTERS/PROJECTORS	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	1,400,000.00	375,000.00	980,000.00
04 - Improvement to Human Health (General)	PURCHASE OF 2 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	200,000.00	0.00	140,000.00
04 - Improvement to Human Health (General)	PURCHASE OF 3 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	700,000.00	465,000.00	700,000.00
04 - Improvement to Human Health (General)	PURCHASE OF 1 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	100,000.00	0.00	70,000.00
04 - Improvement to Human Health (General)	PURCHASE OF 1 NO. 250KVA MICANO POWER GENERATING SET @ Gboko General Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	PURCHASE OF 1 NO. 250KVA MICANO POWER GENERATING SET @ Otukpo General Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	PURCHASE OF 1 NO. 250KVA MICANO POWER GENERATING SET @ K/Ala General Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Supply/Installation of 1000kva standby generator at HMB office Mkd	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	0.00	0.00	8,750,000.00
04 - Improvement to Human Health (General)	Supply and installation of 300KVA transformer and distribution of low tension line at the school of nursing and midwifrey,mkd.	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	0.00	0.00	1,400,000.00
04 - Improvement to Human Health (General)	Connection of BSUTH to 33KVA and procurement of 1000KVA standby generator for BSUTH	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	0.00	0.00	7,000,000.00

19 - COVID	Two (2 No.) Micano Generating set (250KVA) for COVID-19 isolation and treatment centres Apir Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	0.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Mikano generating set for school of nursing and Midwifery, Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
04 - Improvement to Human Health (General)	Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for BSUTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	20,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for General Hospital K/Ala	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	20,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for General Hospital Gboko	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	20,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for General Hospital Otukpo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	20,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Procurement of X-Ray Machines for general hospitals in the State: Otukpo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Procurement of X-Ray Machines for general hospitals in the State: Gboko	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Procurement of X-Ray Machines for general hospitals in the State: K/Ala	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Procurement of HIV testing kits, OIS drugs and ARVs, for Health Facilities rendering HIV/AIDS services	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Procurement of LLINS, ACT combination and Intermittent Preventive Therapy (IPT)/ Distribution to LGAs, Purchase of insecticide nets, ACTs, IPT and residual spray	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	14,000,000.00
04 - Improvement to Human Health (General)	Procurement of Dental and Ophthalmic equipment Procurement of Dental and Ophthalmic equipment for General Hospitals Gboko	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	3,333,333.00	0.00	2,333,333.10

04 - Improvement to Human Health (General)	Procurement of Dental and Ophthalmic equipment Procurement of Dental and Ophthalmic equipment for General Hospitals K/Ala	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	0.00	0.00	2,333,333.10
04 - Improvement to Human Health (General)	Procurement of Dental and Ophthalmic equipment Procurement of Dental and Ophthalmic equipment for General Hospitals Adikpo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10711100 - KWANDE	0.00	0.00	2,333,333.10
04 - Improvement to Human Health (General)	Procurement of Dental and Ophthalmic equipment Procurement of Dental and Ophthalmic equipment for General Hospitals Aliade	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720700 - GWER EAST	0.00	0.00	2,333,333.10
04 - Improvement to Human Health (General)	Procurement of Dental and Ophthalmic equipment Procurement of Dental and Ophthalmic equipment for General Hospitals Oju	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10731600 - OJU	0.00	0.00	2,333,333.10
04 - Improvement to Human Health (General)	Procurement of Dental and Ophthalmic equipment Procurement of Dental and Ophthalmic equipment for General Hospitals Otukpo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	0.00	0.00	2,333,333.10
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (K/Ala)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Konshisha	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10711000 - KONSHISHA	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Kwande	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10711100 - KWANDE	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Logo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10711200 - LOGO	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Ukum	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10712100 - UKUM	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Ushongo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10712200 - USHONGO	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Vandiekya	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10712300 - VANDEIKYA	434,783.00	0.00	0.00

04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Buruku	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720400 - BURUKU	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Gboko	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (K/Ala)Guma	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Gwer east	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720700 - GWER EAST	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Gwer west	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720800 - GWER WEST	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Makurdi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Tarka	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10722000 - TARKA	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Ado	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10730100 - ADO	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Agatu	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10730200 - AGATU	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines Apa	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10730300 - APA	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (K/Ala)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10731400 - OBI	434,783.00	0.00	0.00
04 - Improvement to Human Health (General)	Furnishing and Equipping of Ophthalmology complex and Radiology department offices at BSUTH.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	15,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Procurement of a modern Ultrasound Machine at FSP.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00

19 - COVID	Provision for mobile testing laboratories and collection of samples across the state and Procurement of Medical and Laboratory equipment and preventive materials (GeneXpert machine, Reagents, PCR machine and Reagents) for COVID-19 tests	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	54,748,230.00	0.00	38,323,761.00
19 - COVID	PURCHASE OF HEALTH/MEDICAL EQUIPMENTS: PPE (Personal Protective Equipment) , infrared thermometers, ventilators for COVID-19 safety and care measures and drugs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	0.00	0.00	35,000,000.00
04 - Improvement to Human Health (General)	Construction of seed stock storage for SDD centre	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	50,000,000.00	0.00	70,000,000.00
04 - Improvement to Human Health (General)	Purchase of maternal and child health care equipments in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	25,000,000.00	0.00	17,500,000.00
04 - Improvement to Human Health (General)	Procurement of 10 incinerators and segregation equipment for medical waste management at BSUTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	35,000,000.00
04 - Improvement to Human Health (General)	Procurement of CT scan and Dialysis Machine at BSUTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	520,100,000.00	312,084,000.00	84,000,000.00
04 - Improvement to Human Health (General)	Purchase of Medical Equipment for General Hospital, Gbajimba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	49,000,000.00	29,507,400.00	6,300,000.00
04 - Improvement to Human Health (General)	Office-Construction and equipping of state blood bank at Epid Unit, Makurdi.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	20,000,000.00	0.00	14,000,000.00
04 - Improvement to Human Health (General)	Construction of HMB office complex/Fencing, Makurdi.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Construction of Warehouses at BSUTH Makurdi.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	15,000,000.00	0.00	10,500,000.00
04 - Improvement to Human Health (General)	Construction of New Pharma-grade warehouse phase 1	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Completion of Administrative Block, Male and Female Hostel and recreation & sporting facilities at SHT Agasha	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	20,000,000.00	0.00	14,000,000.00
04 - Improvement to Human Health (General)	Completion of Renovation works for State medical Stores, Mkd	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	35,000,000.00
04 - Improvement to Human Health (General)	Contruction of system development project,Hospital/Clinic in Buruku	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720400 - BURUKU	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Contruction of Hostels Block at school of midifrey,Mkd	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Igumale To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10730100 - ADO	0.00	0.00	5,409,091.10

04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Buruku To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10720400 - BURUKU	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Logo To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10711200 - LOGO	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Gwer East To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10720700 - GWER EAST	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Ushongo To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10712200 - USHONGO	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Ogbadibo To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10731500 - OGBADIBO	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Agatu To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10730200 - AGATU	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Tarka To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10722000 - TARKA	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Gwer west To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10720800 - GWER WEST	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Konshisha To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10711000 - KONSHISHA	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of 2NO. Eight -Man quarters for Gen. Hospitals Obi To provide accommodation for staff	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - PUBLIC HEALTH SERVICES	10731400 - OBI	0.00	0.00	5,409,091.10
04 - Improvement to Human Health (General)	Construction of CMD Residential quarters BSUTH	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Provision of water school of Nursing	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Provision of mini water works and reticulation	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Construction of 3No. Motorized Borehole and installation of Tanks/Tower and Water Reticulation at Sch. of Nur. Midwifery.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00

04 - Improvement to Human Health (General)	Construction of 3 No. Motorized Boreholes and installation of Tanks/Towers and Water Reticulation at the 3 COVID-19 isolation centres and EOC head Office, Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	46,625,083.00	0.00	4,637,558.10
04 - Improvement to Human Health (General)	Construction and Provision of Water Works at BSUTH	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	50,000,000.00	0.00	68,600,000.00
04 - Improvement to Human Health (General)	Renovation/Expansion of BSU Teaching Hospitals/Clinics and Schools	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Completion of BSUTH 2nd phase	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	13,268,075.00	0.00	9,287,652.50
04 - Improvement to Human Health (General)	Construction of Gwer East Rural Health Clinic	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720700 - GWER EAST	7,500,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Construction/Expansion of 10 bed Amenity ward at Gboko.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Construction/Expansion of 10 bed Amenity ward at Otukpo.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Construction/Expansion of 10 bed Amenity ward at K/Ala.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Construction of Cottage Hospital Jato Aka:	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	5,000,000.00	0.00	10,500,000.00
04 - Improvement to Human Health (General)	Construction and renovation of HIV/AIDS Resource Centre at Katsina-Ala	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	1,000,000.00	0.00	700,000.00
04 - Improvement to Human Health (General)	Clinic/Perimeter Fencing of PHC Jingir	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10722000 - TARKA	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Construction of Theatre Block at BSUTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	300,000,000.00	155,889,534.00	35,000,000.00
04 - Improvement to Human Health (General)	Construction of General Hospital Agasha	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	100,000,000.00	40,526,817.00	21,000,000.00
04 - Improvement to Human Health (General)	Construction of Agasha Comprehensive Health Centre, Agasha	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	600,000,000.00	0.00	420,000,000.00
04 - Improvement to Human Health (General)	Construction of Administrative office Annex at BSUTH Makurdi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	15,000,000.00	0.00	10,500,000.00
04 - Improvement to Human Health (General)	Construction of perimeter fence and gate house at Gen. Hosp. Okpoga.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10731800 - OKPOKWU	21,000,000.00	0.00	14,700,000.00
04 - Improvement to Human Health (General)	Construction of perimeter fence and gate house at Gen. Hosp. Gbajimba.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	2,000,000.00	0.00	1,400,000.00
04 - Improvement to Human Health (General)	Construction of Children's Ward at the General Hospital Naka.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720700 - GWER EAST	5,000,000.00	0.00	3,500,000.00

04 - Improvement to Human Health (General)	Fencing of General Hospital (Naka)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720700 - GWER EAST	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Agatu)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10711100 - KWANDE	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Ugba)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10711200 - LOGO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Wannune)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10722000 - TARKA	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Obagaji)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10730200 - AGATU	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Otukpa)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731500 - OGBADIBO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Katsina-Ala)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Sankara)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10712100 - UKUM	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Tse-Agberagba)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10711000 - KONSHISHA	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Lessel)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10712200 - USHONGO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Buruku)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720400 - BURUKU	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Aliade)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720800 - GWER WEST	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Igumale)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731700 - OHIMINI	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Fencing of General Hospital (Obarike-Ito)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731400 - OBI	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Upgrading of General Hospital for Internship Training for Doctors and (Installation of sewage and water system,Beds, Theatre, Laboratory and radiology equipment) (Otukpo)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Upgrading of General Hospital for Internship Training for Doctors and (Installation of sewage and water system,Beds, Theatre, Laboratory and radiology equipment) (Gboko)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	10,000,000.00	0.00	7,000,000.00

04 - Improvement to Human Health (General)	Upgrading of General Hospital for Internship Training for Doctors and (Installation of sewage and water system,Beds, Theatre, Laboratory and radiology equipment) (K/Ala)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Renovation and landscaping of General Hospital Gbajimba	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Katsina Ala LGA for suspected cases of COVID-19.	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Otukpo LGA for suspected cases of COVID-19	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Gboko LGA for suspected cases of COVID-19	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Construction and equipping of public Health Lab. (State Ref. Lab) at Epid unit Makurdi for COVID-19 Testing	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	100,000,000.00	74,400,440.00	14,000,000.00
04 - Improvement to Human Health (General)	Construction of perimeter fence and gate house at the school of Health Technology Agasha and access road round fence.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	10,000,000.00	0.00	21,000,000.00
04 - Improvement to Human Health (General)	Contruction of administrative Block at School of nursing and Midwives makurdi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	13,500,000.00	0.00	9,450,000.00
04 - Improvement to Human Health (General)	Construction of classroom Block and Renovation of existing hall at School of Midwifery,mkd.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	2,147,366.48	7,000,000.00
04 - Improvement to Human Health (General)	Construction of 4 no. Classrooms, 1 no Laboratory and Renovation of Auditorium, Library at School of Health Technology, Agasha.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	10,000,000.00	8,000,000.00	35,000,000.00
04 - Improvement to Human Health (General)	Landscaping of School of Nursing and Midwifery, Makurdi.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Reconstruction/reinforce concrete wall chambers, install 2No. Sewage pumps and hack and bury the exposed water pipes to Dr. quarters at BSUTH	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Adikpo)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10711100 - KWANDE	5,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Aliade)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720800 - GWER WEST	5,000,000.00	0.00	7,000,000.00

04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Gboko)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	3,636,364.00	0.00	6,045,454.80
04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Gbagimba)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720600 - GUMA	3,636,364.00	0.00	6,045,454.80
04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Katsina-Ala)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	3,636,364.00	0.00	6,045,454.80
04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Vandeikya)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10712300 - VANDEIKYA	3,636,364.00	0.00	6,045,454.80
04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Otukpo)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	3,636,364.00	0.00	6,045,454.80
04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Igmale)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731700 - OHIMINI	3,636,364.00	0.00	6,045,454.80
04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Okpoga)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731800 - OKPOKWU	3,636,364.00	0.00	6,045,454.80
04 - Improvement to Human Health (General)	Completion of Renovation Works of General Hospitals (Oju)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731600 - OJU	15,000,000.00	0.00	17,500,000.00
04 - Improvement to Human Health (General)	Renovation of Health Centres at Ugboju-Ehaje and Adoka Icho (Ugboju-Ehaje)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	5,500,000.00	0.00	3,850,000.00
04 - Improvement to Human Health (General)	Renovation of Health Centres at Ugboju-Ehaje and Adoka Icho (Adoka Icho)	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731900 - OTUKPO	5,500,000.00	0.00	3,850,000.00
04 - Improvement to Human Health (General)	Renovation/Fencing of State Epid Unit, Makurdi.	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	50,000,000.00	0.00	74,200,000.00
04 - Improvement to Human Health (General)	Renovation of Comprehensive Health Centres, Saav	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10712100 - UKUM	5,000,000.00	0.00	24,500,000.00
04 - Improvement to Human Health (General)	Renovation of College of Health Sciences	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	35,000,000.00	0.00	24,500,000.00
04 - Improvement to Human Health (General)	Renovation of COVID-19 and other Infectious Disease Research and Treatment Centre (Infectious Diseases Unit) at BSUTH Makurdi	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	16,125,580.00	0.00	11,287,906.00
04 - Improvement to Human Health (General)	Renovation of 3 Nos. Classroom Blocks with 3 No. Toilets at Sch. Of Nursing Makurdi.	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	9,000,000.00	0.00	6,300,000.00
04 - Improvement to Human Health (General)	Renovation of Multipurpose Hall, Store Block and attached toilets at School of Nursing.	23030106 - REHABILITATION / REPAIRS PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	11,000,000.00	0.00	7,700,000.00
04 - Improvement to Human Health (General)	Renovation/Rehabilitation of Benue State Primary Health Care Board offices:To Provide conducive accomodation for staff of the Board.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	0.00

04 - Improvement to Human Health (General)	Completion of Renovation works for State medical Stores	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	35,000,000.00
04 - Improvement to Human Health (General)	Renovation of State Medical Store Apir	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	35,000,000.00
04 - Improvement to Human Health (General)	Conduction of Health related Researchs activities	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
04 - Improvement to Human Health (General)	Implementation, Expansion and strengthening of Free MCH for under 5 children and Adolecent Reproductive health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	14,000,000.00
04 - Improvement to Human Health (General)	Implementation of State Strategic Health Development plan	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	20,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Implementation of ward minimum health package:	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
04 - Improvement to Human Health (General)	Strengthening specific disease control programme and development of emergency preparedness and response to crucial outbreak of diseases (Measles, celebros-spinal meningitis etc).Emergency Preparedness for epidemic and disease control and fire outbreak	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	20,000,000.00	0.00	35,000,000.00
04 - Improvement to Human Health (General)	Control of tropical diseases to be able to curtail the spread of epidemic diseases and SMT activities in the state.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	55,000,000.00	0.00	52,500,000.00
04 - Improvement to Human Health (General)	Infant and yound child feeding: To improve nutritional status and reduce child mortality rate.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	13,000,000.00	0.00	9,100,000.00
04 - Improvement to Human Health (General)	Support control of Malaria, tuberculosis and Leprosy. To improve access to quality TB prevention, diagnosis and treatment in the State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	45,000,000.00	0.00	38,500,000.00
04 - Improvement to Human Health (General)	Support preventive Mental health: To strengthen mental health services and provide effective services to contain drug abuse,provide rehabilitation center and services for managing addicts. and set up task force. (SDCC)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	40,000,000.00	0.00	35,000,000.00
04 - Improvement to Human Health (General)	Strengthening of supply chain Management programme: Data collection, review, and collation for Last Mile Distribution to functional Malaria, NTD, FP and HIV sites) every 2 months @ 2million X 6 times.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	14,000,000.00
04 - Improvement to Human Health (General)	Development of human resource for health database: Training of human resource for health focal persons in the 23 LGAs and other health establishments in the state.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	10,500,000.00

04 - Improvement to Human Health (General)	RESEARCH & DEVELOPMENT of State Drug abuse Prevalence(committee)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	14,000,000.00
04 - Improvement to Human Health (General)	SERVICE CONCESSION ASSETS (PPP) LASSA FEVER OUTBREAK RESPONSE,ACCREDITATION	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	14,000,000.00
04 - Improvement to Human Health (General)	SERVICE CONCESSION ASSETS (PPP) Family Planning activities	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	14,000,000.00
04 - Improvement to Human Health (General)	HMIS and LMCU, Malaria, HIV/AIDS, Immunization, Emergency Preparedness, Nutrition, Maternal and Child Health,Hepatitis control and food safety.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Renovation of General Hospital, K/Ala	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10710900 - KATSINA-ALA	150,000,000.00	0.00	140,000,000.00
04 - Improvement to Human Health (General)	Renovation of General Hospital, Gboko	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720500 - GBOKO	200,000,000.00	90,176,016.16	35,000,000.00
04 - Improvement to Human Health (General)	Renovoga of General Hospital, Okpoga	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10731800 - OKPOKWU	145,000,000.00	58,817,339.36	21,000,000.00
04 - Improvement to Human Health (General)	Renovation of General Hospital, Naka	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720800 - GWER WEST	98,000,000.00	44,280,821.00	17,500,000.00
04 - Improvement to Human Health (General)	Procurement of Sterilizer at BSUTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Procurement of modern medical and laboratory, radiology and blood banking services.Equipment includes beds and theatre equipment for all 23 general hospitals in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Construction of twin lecture theatre at College of Health Sciences	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Renovation of General Hospital, Obagaji	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10730200 - AGATU	86,000,000.00	26,003,858.70	10,500,000.00
04 - Improvement to Human Health (General)	Renovation of General Hospital, Makurdi	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Renovation of General Hospital, Tarka	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10722000 - TARKA	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Renovation of General Hospital, Adikpo	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10711100 - KWANDE	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Renovation of General Hospital, Buruku	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10720400 - BURUKU	10,000,000.00	0.00	7,000,000.00
04 - Improvement to Human Health (General)	Renovation of General Hospital, Konshisha	23030105 - REHABILITATION / REPAIRS HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	10711000 - KONSHISHA	10,000,000.00	0.00	7,000,000.00

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Benue State Health Insurance Agency							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					38,600,000.00	7,596,868.12	77,350,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF MOTOR VEHICLES: 2 HILUX VANS	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	20,000,000.00	0.00	57,400,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF VANS: 1 NO 18 SEATER BUS	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	0.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTERS: 10 NO LAPTOPS FOR STAFF	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	2,400,000.00	6,371,868.12	5,250,000.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS: 4 NO PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	1,200,000.00	625,000.00	0.00
11 - Information Communication & Technology (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Installation of Biometric Data Capture Machines for Enrollment of State and Local Government Workers/Informal Sector	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	14,000,000.00
13 - Reform of Government & Governance (General)	PROCUREMENT OF ADDITIONAL CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	0.00	350,000.00	350,000.00
13 - Reform of Government & Governance (General)	PROCUREMENT OF 4 NO. TV SETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	0.00	250,000.00	350,000.00

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Benue State University Teaching Hospital (BSUTH)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					466,299,800.00	4,833,550.00	359,050,846.00
13 - Reform of Government & Governance (General)	PURCHASE OF 3 TOYOTA CAMRY, 2 HILUX VANS MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	210,000,000.00	0.00	161,700,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	48,935,000.00	1,145,550.00	37,679,950.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. COMPUTERS - LAPTOP, DESKTOP & SERVER	23010113 - PURCHASE OF COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	5,594,000.00	0.00	4,307,380.00
11 - Information Communication & Technology (General)	PURCHASE OF COMPUTER PRINTERS COLOUR, DESKJET & LASERJET	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	500,000.00	0.00	385,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	1,960,000.00	0.00	1,509,200.00
11 - Information Communication & Technology (General)	PURCHASE OF 5 NO. SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	500,000.00	0.00	385,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5. NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	355,000.00	55,000.00	273,350.00
14 - Power (General)	PURCHASE OF 4 NO. 250KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	30,000,000.00	0.00	23,100,000.00
04 - Improvement to Human Health (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	55,899,800.00	3,480,700.00	43,042,846.00
04 - Improvement to Human Health (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (PERIMETER FENCING)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	40,000,000.00	0.00	30,800,000.00

04 - Improvement to Human Health (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (RENO.) CAFETERIA, LAB. WARD PARTITIONS & OTHERS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	25,465,000.00	152,300.00	19,608,050.00
04 - Improvement to Human Health (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (INSTALLATION)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	13,250,000.00	0.00	10,202,500.00
04 - Improvement to Human Health (General)	WATER DISTRIBUTION NETWORK	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	5,300,000.00	0.00	4,081,000.00
04 - Improvement to Human Health (General)	10 NO. BOREHOLES & OTHER WATER FACILITIES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	21,364,800.00	0.00	16,450,896.00
09 - Environmental Improvement (General)	SEWAGE/ DRAINAGE NETWORK	23040102 - EROSION & FLOOD CONTROL	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	5,586,200.00	0.00	4,301,374.00
08 - Youth (General)	ZOOS, PARKS & RESERVES: Academic Parks	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	1,590,000.00	0.00	1,224,300.00

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Benue State Primary Health Care Board							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					116,500,000.00	70,000.00	198,450,000.00
15 - Rail (General)	PURCHASE OF 3 TOYOTA COROLLA, 2 HILUX VANS MOTOR VEHICLE	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	50,000,000.00	0.00	35,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	10,000,000.00	70,000.00	14,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. COMPUTERS - LAPTOP, DESKTOP & SERVER	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	7,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	1,750,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF 10 NO. SCANNING MACHINE	23010118 - PURCHASE OF SCANNERS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	500,000.00	0.00	700,000.00
03 - Poverty Alleviation	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS - ADMINISTRATIVE OFFICE COMPLEX	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	10721300 - MAKURDI	50,000,000.00	0.00	140,000,000.00

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Hospital Management Board							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					1,000,000.00	0.00	1,750,000.00
14 - Power (General)	PURCHASE OF 1 NO. GASOLINE SUMMEC GENERATORS	23010119 - PURCHASE OF POWER GENERATING SET	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	500,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5 NO. COMPUTERS, HP LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	10721300 - MAKURDI	500,000.00	0.00	1,050,000.00

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Ministry of Youth and Sports Development							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					229,252,243.27	3,078,682.58	647,101,648.10
13 - Reform of Government & Governance (General)	PURCHASE OF 2 NO. BUSES	23010108 - PURCHASE OF BUSES	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	25,000,000.00	0.00	17,500,000.00

08 - Youth (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Ultra -Modern Youth Centre Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	9,030,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 7 NO. COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	1,750,000.00	0.00	1,225,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 1 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	60,000.00	0.00	42,000.00
14 - Power (General)	PURCHASE OF POWER GENERATING SET: Purchase of 1000KVA Generator Aper Aku Stadium Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	13,650,000.00	0.00	16,555,000.00
08 - Youth (General)	PURCHASE OF SPORTING / GAMING EQUIPMENT: At Aper Aku Stadium Makurdi	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	10,400,000.00	0.00	14,280,000.00
08 - Youth (General)	PURCHASE OF SPORTING / GAMING EQUIPMENT: Bulk Sports Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	140,000,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF SECURITY EQUIPMENT - Provision of Security Gadgets - CCTV ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	3,000,000.00	0.00	2,100,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Adminstrative Block NYSC Camp Wannune (Completed) Outstanding Payment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	2,008,880.00	0.00	1,406,216.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Zonal Youth/Sports Offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	5,800,000.00	0.00	7,560,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Fence/Gate/House at NYSC Camp Wannune (Completed)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	6,964,325.92	0.00	11,875,028.14
08 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Administrative Block at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	4,671,813.95	0.00	3,270,269.77
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF HOUSING: Construction of Eight-Man-Quarters (Completed) Outstanding Payment. At NYSC Permanent Orientation Camp Wannune Tarka	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	7,072,645.87	0.00	4,950,852.11
08 - Youth (General)	CONSTRUCTION / PROVISION OF HOUSING: Hostel Accomodation @ Aper Aku Stadium	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	16,100,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 4 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	4,085,674.02	0.00	5,015,049.62

06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 6 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	3,715,830.00	0.00	2,601,081.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 3 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	3,526,024.79	0.00	2,468,217.35
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 1 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	5,659,810.23	0.00	3,961,867.16
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 2 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	2,692,636.25	0.00	1,884,845.38
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 5 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	6,999,443.07	0.00	4,899,610.15
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 7 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	5,389,719.22	3,078,682.58	3,772,803.45
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction, Maintenance / Renovation of Macarthy Stadium Ankpa/Wadata Makurdi	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	5,400,000.00	0.00	9,030,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction and Renovation of Sports Complex Commissioner's Quarters Fiidi Makurdi	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	4,300,000.00	0.00	3,010,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Indoor Sports Hall Aper Aku Stadium	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	5,700,000.00	0.00	14,490,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Sports Academy in Makurdi	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	4,300,000.00	0.00	3,010,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Upgrading of Aper Aku/3 Stadium	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	8,000,000.00	0.00	13,090,000.00

08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of sports facilities (football pitch, basketball, lawn tennis, badminton, handball and volleyball courts) at NYSC Camp Wannune	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	5,050,000.00	0.00	10,535,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Ultra Modern Steel Membered Multipurpose Hall at NYSC Camp Wannune Tarka (Ongoing)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	4,937,904.95	0.00	31,456,533.47
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Commissioner's Quarters Electronic Score Board	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	860,000.00	0.00	602,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Sport Pitches (Lawn Tennis, Basketball, Handball, Volleyball, Badminton etc) at NYSC Camp.	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	5,000,000.00	0.00	35,000,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF ROADS: Access Road Asphalt Dressing NYSC Camp, Wannune, Tarka L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROADS	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	5,000,000.00	0.00	15,050,000.00
08 - Youth (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction and Reconstruction of Makeshift Kitchen at NYSC Camp, Wannune, Tarka L.G.A	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	70811 - RECREATIONAL AND SPORTING SERVICES	10722000 - TARKA	1,500,000.00	0.00	1,050,000.00
14 - Power (General)	CONSTRUCTION OF TRAFFIC /STREET LIGHTS: Completion of Floodlight at Aper Aku Stadium Makurdi	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	10,557,535.00	0.00	14,390,274.50
08 - Youth (General)	REHABILITATION / REPAIRS - SPORTING FACILITIES: Renovation/Maintenance of Aper Aku Stadium Complex, Makurdi.	23030111 - REHABILITATION / REPAIRS SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	119,000,000.00
08 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Office: Upgrading of Aper Aku Stadium	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	15,050,000.00
14 - Power (General)	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS ELECTRICITY	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	200,000.00	0.00	140,000.00
05 - Enhancing Skills & Knowledge (General)	RESEARCH AND DEVELOPMENT: Youth Empowerment and Skills Acquisition Training	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	70,000,000.00
05 - Enhancing Skills & Knowledge (General)	ANNIVERSARIES/CELEBRATIONS: Sporting Activities (Governor's Cup)	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	21,000,000.00

053905400100	Benue State Sports Marketing and Lottery Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					36,260,000.00	0.00	25,382,000.00

11 - Information Communication & Technology (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: BUILDING OF OFFICE ACCOMODATION	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	10,000,000.00	0.00	7,000,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 10 NO. COMPUTERS - LAPTOPS, DESKTOPS, SERVER ETC	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	5,000,000.00	0.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 5 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	2,000,000.00	0.00	1,400,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 7 NO. SCANNERS	23010118 - PURCHASE OF SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	560,000.00	0.00	392,000.00
11 - Information Communication & Technology (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	1,200,000.00	0.00	840,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SECURITY EQUIPMENT: Provision of Security Gadgets - CCTV ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	1,000,000.00	0.00	700,000.00
14 - Power (General)	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS ELECTRICITY	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	500,000.00	0.00	350,000.00
14 - Power (General)	RESEARCH AND DEVELOPMENT: RESEARCH IN LOTTERY, BETTING AND ANY GAME OF CHANCE ON HOW TO INCREASE THE REVENUE PROFILE OF THE STATE AND FOR PROPER REGULATIONS OF GAMING ACTIVITIES	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10721300 - MAKURDI	4,000,000.00	0.00	2,800,000.00

055100100100 Bureau of Local Government and Chieftaincy Affairs							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total					32,500,000.00	1,825,483.00	46,200,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	11,000,000.00	1,235,483.00	3,500,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 7 NO. COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	2,000,000.00	300,000.00	1,400,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 2 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	1,000,000.00	195,000.00	700,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 3 NO. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	1,000,000.00	0.00	1,750,000.00
11 - Information Communication & Technology (General)	PURCHASE OF 3 NO. SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	300,000.00	95,000.00	210,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	200,000.00	0.00	140,000.00
14 - Power (General)	PURCHASE OF 3 NO. 250KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	11,000,000.00	0.00	23,800,000.00
13 - Reform of Government & Governance (General)	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	1,000,000.00	0.00	1,400,000.00
11 - Information Communication & Technology (General)	PURCHASE OF SECURITY EQUIPMENT: Provision of Security Gadgets - CCTV ETC.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	1,000,000.00	0.00	3,500,000.00
06 - Housing & Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	2,500,000.00	0.00	7,000,000.00

10 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES: 3 NO. BOREHOLES AT LGCA's	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	10721300 - MAKURDI	1,500,000.00	0.00	2,800,000.00
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