



**BENUE STATE 2019 ESTIMATES**

**SECTORAL ALLOCATION**

S/No	SECTORAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	RECURRENT REVENUE	PERSONNEL COST	OVERHEAD COST	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL ALLOCATION
		<b>TOTAL:</b>	<b>199,745,043,910</b>	<b>56,181,659,889</b>	<b>53,151,330,229</b>	<b>109,332,990,118</b>	<b>90,412,053,792</b>	<b>199,745,043,910</b>
		<b>ADMINISTRATION SECTOR:</b>	<b>9,466,550,700</b>	<b>20,979,259,339</b>	<b>24,921,018,703</b>	<b>45,900,278,042</b>	<b>7,489,040,000</b>	<b>53,389,318,042</b>
1	011100100100	Government House Administration		173,277,178	2,853,223,000	<b>3,026,500,178</b>	<b>529,500,000</b>	<b>3,556,000,178</b>
2	011100100200	Deputy Governor's Office		11,704,384	1,477,595,000	<b>1,489,299,384</b>	<b>300,000,000</b>	<b>1,789,299,384</b>
3	011103300100	Benue State Aids Control Agency (BENSACA)	<b>150,000,000</b>		166,888,520	<b>166,888,520</b>		<b>166,888,520</b>
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	<b>2,200,000,000</b>		46,847,900	<b>46,847,900</b>	<b>3,180,000,000</b>	<b>3,226,847,900</b>
5	011100600100	Benue State Social Investment Programme				-		-
6	012500100100	Office of the Head of Service (HOS)		520,000,000	41,865,000	<b>561,865,000</b>		<b>561,865,000</b>
7	012500500100	Bureau of Manpower Development and Training	<b>5,200,000</b>		45,972,000	<b>45,972,000</b>	<b>301,885,000</b>	<b>347,857,000</b>
8	012500100200	Bureau of Establishment and Management Services		359,412,619	16,392,500	<b>375,805,119</b>		<b>375,805,119</b>
9	012500100400	Bureau of Pensions		12,466,809,513	8,492,000	<b>12,475,301,513</b>	<b>2,150,000</b>	<b>12,477,451,513</b>
10	012500100400	Bureau of Service Welfare	<b>600,000,000</b>		62,647,800	<b>62,647,800</b>	<b>409,050,000</b>	<b>471,697,800</b>
11	011103500100	Local Government Pension Board	<b>1,511,000,000</b>	3,957,783,317	66,400,000	<b>4,024,183,317</b>	<b>6,000,000</b>	<b>4,030,183,317</b>
12	012300100100	Ministry of Information and Orientation	<b>643,360,000</b>	205,215,576	73,300,000	<b>278,515,576</b>	<b>347,500,000</b>	<b>626,015,576</b>
13	012305500100	Government Printing Department	<b>15,000,000</b>	5,681,308	7,492,100	<b>13,173,408</b>		<b>13,173,408</b>
14	012300300100	Benue State Television Corporation (BNTV)				-		-
15	012300400100	Radio Benue Corporation	<b>400,000,000</b>	317,709,862	61,035,900	<b>378,745,762</b>	<b>28,000,000</b>	<b>406,745,762</b>
16	012301300100	Benue Printing and Publishing Corporation (BPPC)	<b>171,000,000</b>	154,950,000	12,300,000	<b>167,250,000</b>	<b>160,250,000</b>	<b>327,500,000</b>
17	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	<b>151,500,000</b>	73,015,733	15,114,704,000	<b>15,187,719,733</b>	-	<b>15,187,719,733</b>
18	011103700100	Muslim Pilgrims Welfare Board (MPWB)		6,363,280	14,310,000	<b>20,673,280</b>	<b>125,000,000</b>	<b>145,673,280</b>
19	011103800100	Christian Pilgrims Welfare Board (CPWB)	<b>8,090,700</b>	5,455,167	23,625,500	<b>29,080,667</b>	<b>105,000,000</b>	<b>134,080,667</b>
20	014700100200	Local Government Service Commission		22,961,611	11,119,280	<b>34,080,891</b>	<b>10,360,000</b>	<b>44,440,891</b>
21	014000100100	Local Government Audit Department	<b>1,550,000</b>	78,900,000	11,062,000	<b>89,962,000</b>	<b>938,000</b>	<b>90,900,000</b>
22	014000100100	Office of the Auditor-General of the State	<b>1,150,000</b>	148,801,614	66,000,000	<b>214,801,614</b>	<b>1,450,000</b>	<b>216,251,614</b>
23	011101300100	Office of the Secretary to State Government (SSG)		1,339,132,343	972,942,750	<b>2,312,075,093</b>	<b>70,196,000</b>	<b>2,382,271,093</b>
24	011101300200	Bureau of Political - SSG			10,464,300	<b>10,464,300</b>	<b>19,800,000</b>	<b>30,264,300</b>
25	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG			5,004,500	<b>5,004,500</b>	<b>1,000,000</b>	<b>6,004,500</b>
26	011101700100	Office of the Secretary to State Government - (EXCO)			28,726,000	<b>28,726,000</b>	-	<b>28,726,000</b>
27	011102100200	Liaison Office Lagos	<b>5,200,000</b>		18,158,800	<b>18,158,800</b>	-	<b>18,158,800</b>
28	011102100300	Liaison Office Kaduna	<b>201,200,000</b>		11,929,000	<b>11,929,000</b>	<b>8,500,000</b>	<b>20,429,000</b>
29	011102100400	Liaison Office Abuja/Lodge	<b>7,500,000</b>		176,100,000	<b>176,100,000</b>	-	<b>176,100,000</b>
30	011102100500	Bureau of Archives, Research and Documentation		18,018,287	15,661,800	<b>33,680,087</b>	<b>18,100,000</b>	<b>51,780,087</b>



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31	011100800100	Benue State Emergency Management Agency (BESEMA)		2,100,000	1,860,000	<b>3,960,000</b>	<b>330,000,000</b>	<b>333,960,000</b>
32	014800100100	Benue State Independent Electoral Commission (BSIEC)	<b>3,394,800,000</b>	198,411,213	1,587,974,292	<b>1,786,385,505</b>	<b>381,372,000</b>	<b>2,167,757,505</b>
33	014700100100	Benue State Civil Service Commission		4,307,224	29,205,880	<b>33,513,104</b>	<b>16,719,000</b>	<b>50,232,104</b>
34	011200100100	Benue State House of Assembly		657,644,947	1,629,918,881	<b>2,287,563,828</b>	<b>1,005,000,000</b>	<b>3,292,563,828</b>
35	011200200100	Benue State House of Assembly Service Commission		251,604,162	251,800,000	<b>503,404,162</b>	<b>131,270,000</b>	<b>634,674,162</b>
		<b>ECONOMIC SECTOR:</b>	<b>170,033,157,043</b>	<b>5,589,710,597</b>	<b>17,400,838,494</b>	<b>22,990,549,092</b>	<b>63,419,455,849</b>	<b>86,410,004,941</b>
36	021500100100	Ministry of Agriculture and Natural Resources	<b>3,204,544,214</b>	450,000,000	354,449,000	<b>804,449,000</b>	<b>3,779,500,000</b>	<b>4,583,949,000</b>
37	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	<b>2,755,489,955</b>	321,114,430	12,356,100	<b>333,470,530</b>	<b>420,000,000</b>	<b>753,470,530</b>
38	021500100200	Benue State Tractor Hiring Agency (BENTHA)				-		-
39	021502100100	Akperan Orshi College of Agriculture, Yandev.	<b>193,955,800</b>	1,148,910,808	178,890,360	<b>1,327,801,168</b>	<b>184,280,000</b>	<b>1,512,081,168</b>
40	022200100100	Ministry of Industry, Trade and Investment	<b>8,281,830,000</b>	88,255,368	63,573,000	<b>151,828,368</b>	<b>682,150,000</b>	<b>833,978,368</b>
41	023600100100	Ministry of Arts, Culture and Tourism	<b>100,000,000</b>	162,841,910	11,965,000	<b>174,806,910</b>	<b>580,000,000</b>	<b>754,806,910</b>
42	023605200100	Benue State Tourism Board		4,002,000	11,104,000	<b>15,106,000</b>	<b>10,720,000</b>	<b>25,826,000</b>
43	022000100100	Ministry of Finance	<b>285,000,000</b>	150,000,000	6,905,351,200	<b>7,055,351,200</b>	<b>941,250,000</b>	<b>7,996,601,200</b>
44	022000700100	Office of the Accountant-General	<b>137,555,228,609</b>	1,600,383,087	8,210,337,834	<b>9,810,720,921</b>	<b>136,500,000</b>	<b>9,947,220,921</b>
45	022000800100	Benue State Internal Revenue Service (BIRS)	<b>9,841,800,000</b>	450,863,041	633,150,000	<b>1,084,013,041</b>	<b>125,950,000</b>	<b>1,209,963,041</b>
46	023800100100	Benue State Planning Commission	<b>5,567,189,465</b>	74,930,204	314,776,000	<b>389,706,204</b>	<b>3,456,600,101</b>	<b>3,846,306,305</b>
47	023600400100	Benue State Council for Arts and Culture	<b>5,000,000</b>	124,609,097	5,844,000	<b>130,453,097</b>	<b>17,767,750</b>	<b>148,220,847</b>
48	025200100100	Ministry of Water Resources and Environment	<b>245,682,000</b>	136,920,000	189,107,500	<b>326,027,500</b>	<b>4,906,400,000</b>	<b>5,232,427,500</b>
49	025210400100	Benue State Environmental Sanitation Authority	<b>42,000,000</b>	114,222,218	23,557,000	<b>137,779,218</b>	<b>54,000,000</b>	<b>191,779,218</b>
50	025210200100	Benue State Water Board	<b>122,000,000</b>	150,907,784	97,500,000	<b>248,407,784</b>	<b>20,000,000</b>	<b>268,407,784</b>
51	025210300100	Benue State Rural Water Supply and Sanitation Agency	<b>873,000,000</b>	47,527,977	40,115,500	<b>87,643,477</b>	<b>700,243,000</b>	<b>787,886,477</b>
52	023400100100	Ministry of Works, Transport and Energy		132,942,561	176,052,000	<b>308,994,561</b>	<b>23,459,929,361</b>	<b>23,768,923,922</b>
53	025300100100	Ministry of Housing and Urban Development		83,749,123	12,881,500	<b>96,630,623</b>	<b>1,148,780,000</b>	<b>1,245,410,623</b>
54	025305600100	Benue State Urban Development Board	<b>370,000,000</b>	45,553,642	15,977,000	<b>61,530,642</b>	<b>359,000,000</b>	<b>420,530,642</b>
55	022800100300	Business and Engineering Skills Training (BEST) Centre	<b>437,000</b>		1,800,000	<b>1,800,000</b>	-	<b>1,800,000</b>
56	025300200100	Ministry of Rural Development and Cooperatives	<b>30,000,000</b>	131,724,899	128,551,500	<b>260,276,399</b>	<b>21,286,385,638</b>	<b>21,546,662,037</b>
57	026000100100	Ministry of Lands, Survey and Solid Minerals	<b>560,000,000</b>	170,252,448	13,500,000	<b>183,752,448</b>	<b>1,150,000,000</b>	<b>1,333,752,448</b>



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		<b>LAW &amp; JUSTICE SECTOR:</b>	<b>89,310,615</b>	<b>2,507,576,145</b>	<b>1,123,538,424</b>	<b>3,631,114,569</b>	<b>1,126,211,000</b>	<b>4,757,325,569</b>
58	031800400100	Ministry of Justice	8,744,616	299,833,615	479,310,000	779,143,615	197,000,000	976,143,615
59	031800700100	High Court of Justice	64,000,000	1,924,835,023	438,400,000	2,363,235,023	523,800,000	2,887,035,023
60	031801100100	Customary Court of Appeal	16,565,999	184,807,506	176,021,200	360,828,706	260,411,000	621,239,706
61	032600100100	Judicial Service Commission		98,100,000	20,140,952	118,240,952	145,000,000	263,240,952
62	032600700100	Citizens Mediation Centre, Makurdi			9,666,272	9,666,272	-	9,666,272
		<b>SOCIAL SECTOR:</b>	<b>20,156,025,551</b>	<b>27,105,113,808</b>	<b>9,705,934,607</b>	<b>36,811,048,416</b>	<b>18,377,346,943</b>	<b>55,188,395,358</b>
63	051700100100	Ministry of Education, Sciency & Technology	777,475,070	260,052,593	495,708,000	755,760,593	2,812,258,414	3,568,019,007
64	051701000100	Agency for Adult and Non-Formal Education		441,972,222	17,660,000	459,632,222	-	459,632,222
65	051701800100	Benue State Polytechnic, Ugbokolo	2,284,500,000	1,310,580,185	412,160,000	1,722,740,185	170,000,000	1,892,740,185
66	051705700100	Akawe Torkula College of Advanced and Professional Studies, Makurdi	105,808,000	503,861,720	83,264,512	587,126,232	377,045,100	964,171,332
67	051701900100	College of Education, Katsina-Ala	944,533,562	1,860,590,803	337,578,138	2,198,168,942	445,609,569	2,643,778,511
68	051702100100	College of Education Oju	956,192,450	1,782,203,789	147,613,600	1,929,817,389	217,000,000	2,146,817,389
69	051705600100	Benue State Scholarship Board	5,000,000	19,225,701	307,889,299	327,115,000	-	327,115,000
70	051705400100	Benue State Teaching Service Board	572,038,316.30	7,374,153,017	146,871,186	7,521,024,203	50,000,000	7,571,024,203
71	051702100100	Benue State University (BSU), Makurdi	1,562,098,021	5,004,308,653	1,237,258,812	6,241,567,465	664,500,000	6,906,067,465
72	051700900100	Benue State Examinations Board	288,438,603	68,299,313	254,045,324	322,344,637	-	322,344,637
73	051702100200	Benue State University College of Health Sciences	93,878,785	1,229,695,008	155,782,720	1,385,477,728	94,573,000	1,480,050,728
74	051700300100	Benue State Universal Basic Education Board (SUBEB)	4,563,535,550	441,473,434	766,777,500	1,208,250,934	6,586,331,381	7,794,582,315
75	052100100100	Ministry of Health and Human Services	1,926,353,508	902,617,413	2,678,981,186	3,581,598,599	1,876,131,607	5,457,730,206
76	052110200100	Hospital Management Board	285,000,000	2,678,936,919	42,330,900	2,721,267,819	450,000	2,721,717,819
77	052102600100	Benue State University Teaching Hospital (BSUTH)	3,801,552,060	2,052,368,000	552,513,800	2,604,881,800	499,700,000	3,104,581,800
78	052102700100	Benue State Primary Health Care Board	688,206,626	122,096,000	628,878,000	750,974,000	1,567,726,500	2,318,700,500
79	051700800100	Benue State Library Board	1,615,000	32,308,569	7,620,000	39,928,569	41,415,000	81,343,569
80	055100100100	Bureau of Local Government and Chieftaincy Affairs	420,000,000	136,829,775	521,910,000	658,739,775	1,012,360,000	1,671,099,775
81	053905100200	Bureau of Youth and Sports Development	500,300,000	73,711,119	289,000,000	362,711,119	1,445,283,372	1,807,994,491
82	053905100100	Benue State Sports Council	500,000	142,033,407	312,190,000	454,223,407	-	454,223,407
83	051400100100	Ministry of Women Affairs and Social Development	79,000,000	90,734,271	62,076,000	152,810,271	400,850,000	553,660,271
84	051305300102	Benue State Rehabilitation Board, Apir	-	7,914,545	54,483,100	62,397,645	114,000,000	176,397,645
85	051705500100	Benue State Science and Technical Education Board	-	521,597,352	6,000,000	527,597,352	2,113,000	529,710,352
86	051400100102	Benue State Community and Social Development Agency	300,000,000	47,550,000	187,342,530	234,892,530	-	234,892,530