

# BENUE STATE GOVERNMENT 2018 BUDGET



## BENUE STATE 2018 ESTIMATES - SUMMARY

S/No	SECTORAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	RECURRENT REVENUE	PERSONNEL COST	OVERHEAD COST	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL ALLOCATION
		<b>PERCENTAGE:</b>		<b>22%</b>	<b>28%</b>	<b>50%</b>	<b>50%</b>	<b>100%</b>
		<b>TOTAL:</b>	<b>228,502,770,597</b>	<b>51,339,572,911</b>	<b>62,953,250,071</b>	<b>114,292,822,981</b>	<b>114,209,947,616</b>	<b>228,502,770,597</b>
1	011100100100	Government House Administration		142,249,474	2,785,058,400	<b>2,927,307,874</b>	<b>89,500,000</b>	<b>3,016,807,874</b>
2	011100100200	Deputy Governor's Office		14,400,000	1,282,995,000	<b>1,297,395,000</b>	<b>100,000,000</b>	<b>1,397,395,000</b>
3	011103300100	Benue State Aids Control Agency (BENSACA)			284,000,000	<b>284,000,000</b>		<b>284,000,000</b>
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	<b>3,200,000,000</b>		45,847,900	<b>45,847,900</b>	<b>3,467,421,693</b>	<b>3,513,269,593</b>
5	011100600100	Benue State Social Investment Programme				-		-
6	012500100100	Office of the Head of Service (HOS)	<b>400,000,000</b>	495,851,930	40,325,000	<b>536,176,930</b>	<b>450,000,000</b>	<b>986,176,930</b>
7	012500500100	Bureau of Manpower Development and Training	<b>3,200,000</b>		56,325,500	<b>56,325,500</b>	<b>301,885,000</b>	<b>358,210,500</b>
8	012500100200	Bureau of Establishment and Management Services		357,412,619	16,392,500	<b>373,805,119</b>		<b>373,805,119</b>
9	012500100400	Bureau of Pensions		4,125,949,633	7,700,000	<b>4,133,649,633</b>	<b>2,150,000</b>	<b>4,135,799,633</b>
10	012500100400	Bureau of Service Welfare			55,547,800	<b>55,547,800</b>	<b>9,000,000</b>	<b>64,547,800</b>
11	011103500100	Local Government Pension Board	<b>1,518,550,000</b>	2,100,423,600	25,921,000	<b>2,126,344,600</b>	<b>6,000,000</b>	<b>2,132,344,600</b>
12	012300100100	Ministry of Information and Orientation	<b>519,260,000</b>	205,215,576	69,050,000	<b>274,265,576</b>	<b>238,000,000</b>	<b>512,265,576</b>
13	012305500100	Government Printing Department	<b>15,000,000</b>	5,320,954	7,492,100	<b>12,813,054</b>		<b>12,813,054</b>
14	012300300100	Benue State Television Corporation (BNTV)	<b>725,480,000</b>	81,640,473	6,000,000	<b>87,640,473</b>		<b>87,640,473</b>
15	012300400100	Radio Benue Corporation	<b>40,000,000</b>	293,014,684	62,596,000	<b>355,610,684</b>	<b>28,000,000</b>	<b>383,610,684</b>
16	012301300100	Benue Printing and Publishing Corporation (BPPC)	<b>41,000,000</b>	164,950,000	6,000,000	<b>170,950,000</b>	<b>60,250,000</b>	<b>231,200,000</b>
17	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	<b>501,000,000</b>	73,015,733	14,116,739,000	<b>14,189,754,733</b>		<b>14,189,754,733</b>
18	011103700100	Muslim Pilgrims Welfare Board (MPWB)	<b>250,000</b>	7,635,980	14,310,000	<b>21,945,980</b>	<b>115,000,000</b>	<b>136,945,980</b>
19	011103800100	Christian Pilgrims Welfare Board (CPWB)	<b>8,090,700</b>	6,258,200	21,021,200	<b>27,279,400</b>	<b>11,600,000</b>	<b>38,879,400</b>
20	014700100200	Local Government Service Commission	<b>1,200,200,000</b>	21,411,707	11,219,280	<b>32,630,987</b>	<b>10,360,000</b>	<b>42,990,987</b>
21	014000100100	Local Government Audit Department	<b>50,000</b>	80,540,000	11,062,000	<b>91,602,000</b>	<b>938,000</b>	<b>92,540,000</b>
22	014000100100	Office of the Auditor-General of the State	<b>100,000</b>	148,801,614	65,500,000	<b>214,301,614</b>	<b>1,450,000</b>	<b>215,751,614</b>

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		<b>PERCENTAGE:</b>		<b>22%</b>	<b>28%</b>	<b>50%</b>	<b>50%</b>	<b>100%</b>
		<b>TOTAL:</b>	<b>228,502,770,597</b>	<b>51,339,572,911</b>	<b>62,953,250,071</b>	<b>114,292,822,981</b>	<b>114,209,947,616</b>	<b>228,502,770,597</b>
23	011101300100	Office of the Secretary to State Government (SSG)		646,958,812	505,879,750	1,152,838,562	70,196,000	1,223,034,562
24	011101300200	Bureau of Political - SSG			10,464,300	10,464,300	19,800,000	30,264,300
25	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG			5,004,500	5,004,500	1,000,000	6,004,500
26	011101700100	Office of the Secretary to State Government - (EXCO)			28,727,000	28,727,000		28,727,000
27	011102100200	Liaison Office Lagos	1,200,000		13,095,800	13,095,800		13,095,800
28	011102100300	Liaison Office Kaduna	320,000		11,929,000	11,929,000	8,500,000	20,429,000
29	011102100400	Liaison Office Abuja/Lodge	4,500,000		145,200,000	145,200,000		145,200,000
30	011102100500	Bureau of Archives, Research and Documentation		18,018,287	15,661,800	33,680,087	18,100,000	51,780,087
31	011100800100	Benue State Emergency Management Agency (BESEMA)	177,600,000	2,042,894	1,800,000	3,842,894	251,582,660	255,425,554
32	014800100100	Benue State Independent Electoral Commission (BSIEC)	2,000,000	186,958,199	115,793,000	302,751,199	305,572,000	608,323,199
33	014700100100	Benue State Civil Service Commission		4,937,030	29,205,880	34,142,910	16,719,000	50,861,910
34	011200100100	Benue State House of Assembly	6,005,000	739,759,158	1,769,100,000	2,508,859,158	1,325,012,643	3,833,871,801
	011200200100	Benue State House of Assembly Service Commission		320,677,847	272,850,000	593,527,847	425,000,000	1,018,527,847
35	021500100100	Ministry of Agriculture and Natural Resources	2,117,700,000	442,235,643	620,449,000	1,062,684,643	6,256,000,000	7,318,684,643
36	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	3,499,787,457	349,927,052	13,896,100	363,823,152	420,000,000	783,823,152
37	021500100200	Benue State Tractor Hiring Agency (BENTHA)	12,000,000	14,500,000	18,305,000	32,805,000	40,500,000	73,305,000
38	021502100100	Akperan Orshi College of Agriculture, Yandev.	333,121,700	1,262,249,683	246,857,550	1,509,107,233	182,480,000	1,691,587,233
39	022200100100	Ministry of Industry, Trade and Investment	10,251,510,000	88,255,368	63,673,000	151,928,368	1,212,150,000	1,364,078,368
40	023600100100	Ministry of Arts, Culture and Tourism	100,000,000	156,335,259	12,000,000	168,335,259	580,000,000	748,335,259
41	023605200100	Benue State Tourism Board		5,000,000	10,106,000	15,106,000	10,720,000	25,826,000
42	022000100100	Ministry of Finance	552,438,600	128,907,637	18,925,393,200	19,054,300,837	10,638,250,000	29,692,550,837
43	022000700100	Office of the Accountant-General	153,908,775,797	567,659,704	10,443,844,000	11,011,503,704	432,500,000	11,444,003,704
44	022000800100	Benue State Internal Revenue Service (BIRS)	9,787,450,000	460,324,850	453,490,000	913,814,850	117,650,000	1,031,464,850
45	023800100100	Benue State Planning Commission	4,661,689,465	74,930,204	314,968,500	389,898,704	4,426,410,101	4,816,308,805
46	023600400100	Benue State Council for Arts and Culture	5,000,000	113,509,097	6,000,000	119,509,097	17,767,750	137,276,847
47	025200100100	Ministry of Water Resources and Environment	245,000,000	136,920,000	189,107,500	326,027,500	4,988,400,000	5,314,427,500
48	025210400100	Benue State Environmental Sanitation Authority	42,000,000	179,742,464	23,557,000	203,299,464	82,000,000	285,299,464

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49	025210200100	Benue State Water Board	97,000,000	172,907,784	97,700,000	270,607,784	20,000,000	290,607,784
50	025210300100	Benue State Rural Water Supply and Sanitation Agency	1,026,000,000	55,527,977	27,231,000	82,758,977	805,000,000	887,758,977
51	023400100100	Ministry of Works, Transport and Energy	51,220,000	96,082,520	27,000,000	123,082,520	22,708,717,673	22,831,800,193
52	025300100100	Ministry of Housing and Urban Development		100,749,123	12,086,500	112,835,623	1,148,000,000	1,260,835,623
53	025305600100	Benue State Urban Development Board	137,000,000	45,553,642	15,977,500	61,531,142	359,000,000	420,531,142
54	022800100300	Business and Engineering Skills Training (BEST) Centre	2,595,000		1,800,000	1,800,000		1,800,000
55	025300200100	Bureau of Rural Development and Cooperatives	30,000,000	151,724,899	52,861,500	204,586,399	34,199,227,385	34,403,813,784
56	026000100100	Ministry of Lands, Survey and Solid Minerals	4,700,000,000	170,252,448	13,500,000	183,752,448	1,150,000,000	1,333,752,448
57	031800400100	Ministry of Justice	15,600,000	216,717,741	200,000,000	416,717,741	195,500,000	612,217,741
58	031800700100	High Court of Justice	50,000,000	1,614,637,585	196,000,000	1,810,637,585	214,000,000	2,024,637,585
59	031801100100	Customary Court of Appeal	16,565,999	199,790,007	104,902,000	304,692,007	43,000,000	347,692,007
60	032600100100	Judicial Service Commission	4,370,279	80,000,000	19,591,380	99,591,380	145,000,000	244,591,380
61	032600700100	Citizens Mediation Centre, Makurdi			12,082,840	12,082,840		12,082,840
62	051700100100	Ministry of Education, Sciency & Technology	787,750,000	312,063,112	513,728,000	825,791,112	5,493,998,414	6,319,789,526
63	051701000100	Agency for Adult and Non-Formal Education		255,676,368	13,000,000	268,676,368		268,676,368
64	051701800100	Benue State Polytechnic, Ugbokolo	2,284,500,000	1,429,723,838	501,150,000	1,930,873,838	160,000,000	2,090,873,838
65	051705700100	Akawe Torkula College of Advanced and Professional Studies, Makurdi	105,955,000	437,484,503	104,080,640	541,565,143	377,042,100	918,607,243
66	051701900100	College of Education, Katsina-Ala	1,548,209,450	1,900,730,393	264,645,173	2,165,375,566	133,150,000	2,298,525,566
67	051702100100	College of Education Oju	607,350,000	2,037,579,585	225,287,000	2,262,866,585	378,000,000	2,640,866,585
68	051705600100	Benue State Scholarship Board	3,500,000	23,070,841	525,774,299	548,845,140		548,845,140
69	051705400100	Benue State Teaching Service Board	520,034,833	7,374,153,017	146,871,186	7,521,024,203	251,400,000	7,772,424,203
70	051702100100	Benue State University (BSU), Makurdi	1,799,358,721	5,364,216,086	1,403,857,003	6,768,073,089	550,000,000	7,318,073,089
71	051700900100	Benue State Examinations Board	122,000,000	50,200,000	83,470,000	133,670,000		133,670,000
72	051702100200	Benue State University College of Health Sciences	47,492,283	1,174,318,608	181,724,800	1,356,043,408	44,586,000	1,400,629,408
73	051700300100	Benue State Universal Basic Education Board (SUBEB)	5,348,771,429	458,610,722	729,152,500	1,187,763,222	3,145,500,000	4,333,263,222
74	052100100100	Ministry of Health and Human Services	2,916,353,508	902,617,413	1,038,701,910	1,941,319,323	1,344,745,476	3,286,064,799
75	052110200100	Hospital Management Board	285,000,000	3,214,724,303	43,230,900	3,257,955,203	450,000	3,258,405,203

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76	052102600100	Benue State University Teaching Hospital (BSUTH)	<b>3,823,306,750</b>	2,212,808,000	693,654,750	<b>2,906,462,750</b>	<b>463,700,000</b>	<b>3,370,162,750</b>
77	052102700100	Benue State Primary Health Care Board	<b>7,208,206,626</b>	6,000,000,000	1,206,428,000	<b>7,206,428,000</b>	<b>1,539,008,500</b>	<b>8,745,436,500</b>
78	051700800100	Benue State Library Board	<b>1,600,000</b>	32,308,569	7,620,000	<b>39,928,569</b>	<b>41,415,000</b>	<b>81,343,569</b>
79	055100100100	Bureau of Local Government and Chieftaincy Affairs		134,200,000	40,000,000	<b>174,200,000</b>	<b>270,000,000</b>	<b>444,200,000</b>
80	053905100200	Bureau of Youth and Sports Development	<b>500,300,000</b>	74,711,119	474,000,000	<b>548,711,119</b>	<b>1,791,642,221</b>	<b>2,340,353,340</b>
81	053905100100	Benue State Sports Council	<b>452,000</b>	119,743,376	406,000,000	<b>525,743,376</b>		<b>525,743,376</b>
82	051400100100	Ministry of Women Affairs and Social Development	<b>82,000,000</b>	92,734,271	46,000,000	<b>138,734,271</b>	<b>400,000,000</b>	<b>538,734,271</b>
83	051305300102	Benue State Rehabilitation Board, Apir		9,497,454	51,638,100	<b>61,135,554</b>	<b>100,000,000</b>	<b>161,135,554</b>
84	051705500100	Benue State Science and Technical Education Board		600,516,242	6,000,000	<b>606,516,242</b>		<b>606,516,242</b>
85	051400100102	Benue State Community and Social Development Agency	<b>500,000,000</b>		209,042,530	<b>209,042,530</b>		<b>209,042,530</b>