



2017 RECURRENT REVENUE ESTIMATES

011100500100 Development Cooperations, Sustainable Development Goals (SDGs)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70474	00	08126	10721300	REVENUE	3,200,000,000	2,300,000,000	3,200,000,000
13	70474	00	08126	10721300	AID & GRANTS	3,200,000,000	2,300,000,000	3,200,000,000
1301	70474	00	08126	10721300	AID & GRANTS	3,200,000,000	2,300,000,000	3,200,000,000
130203	70474	00	08126	10721300	DOMESTIC GRANTS	3,200,000,000	2,300,000,000	3,200,000,000
13020302	70474	00	08126	10721300	Capital Domestic Grants	3,200,000,000	2,300,000,000	3,200,000,000

012500500100 Bureau of Manpower Development and Training

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70131	00	02101	10721300	REVENUE	-	-	3,200,000
12	70131	00	02101	10721300	INDEPENDENT REVENUE	-	-	3,200,000
1202	70131	00	02101	10721300	NON-TAX REVENUE	-	-	3,200,000
120204	70131	00	02101	10721300	FEES - GENERAL	-	-	3,200,000
12020453	70131	00	02101	10721300	Applications Fees	-	-	1,000,000
12020456	70131	00	02101	10721300	School Tuition/Registration/Examination Fees - Others	-	-	2,200,000

012300100100 Ministry of Information and Orientation

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	02102	10721300	REVENUE	-	-	19,260,000
12	70133	00	02102	10721300	INDEPENDENT REVENUE	-	-	19,260,000
1202	70133	00	02102	10721300	NON-TAX REVENUE	-	-	19,260,000
120201	70133	00	02102	10721300	LICENSES - GENERAL	-	-	60,000
12020109	70112	00	02102	10721300	Registration of Voluntary Organizations-Registration of public relations consultants/Newspaper Stand	-	-	60,000
120204	70133	00	02102	10721300	FEES - GENERAL	-	-	1,000,000
12020436	70133	00	02102	10721300	Bill Board Advertisement Fees	-	-	1,000,000
120206	70133	00	02102	10721300	SALES - GENERAL	-	-	15,500,000
12020619	70133	00	02102	10721300	Sales of Flags/Potraits - Banner	-	-	500,000
12020621	70133	00	02102	10721300	Sales of Government Panapharella (Flags, Portraits, Art Works etc)	-	-	15,000,000
120207	70133	00	02102	10721300	EARNINGS - GENERAL	-	-	2,700,000
12020705	70133	00	02102	10721300	Earnings from the Use of Government Halls/Others	-	-	1,000,000
12020705	70133	00	02102	10721300	Earnings from the Use of Government Halls/Others-Video	-	-	500,000
12020705	70133	00	02102	10721300	Earnings from the Use of Government Halls/Others-PAS	-	-	1,000,000
12020711	70133	00	02102	10721300	Earnings from Commercial Activities - Use of Camera	-	-	200,000

012305500100 Government Printing Department

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	02102	10721300	REVENUE	3,000,000	210,000	15,000,000
12	70133	00	02102	10721300	INDEPENDENT REVENUE	3,000,000	210,000	15,000,000
1202	70133	00	02102	10721300	NON-TAX REVENUE	3,000,000	210,000	15,000,000
120206	70133	00	02102	10721300	SALES - GENERAL	3,000,000	210,000	15,000,000
12020601	70133	00	02102	10721300	Sales of Journal & Publications - Fin. Regn, CSR, Variation Order, Calendar, Almanac	1,200,000	150,000	4,000,000
12020602	70133	00	02102	10721300	Sales of Books - DVA Books, Log Books, Cash Books etc.	1,400,000	40,000	7,000,000
12020616	70133	00	02102	10721300	Sales of Forms - APER Form, Leave Form, File Jacket, Headed Paper, Tarry Card, Store Requisition, BNT, Record of Service	400,000	20,000	4,000,000

012300300100 Benue State Television Corporation (BNTV)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	10101	10721300	REVENUE	-	-	725,480,000
12	70133	00	10101	10721300	INDEPENDENT REVENUE	-	-	725,480,000
1202	70133	00	10101	10721300	NON-TAX REVENUE	-	-	725,480,000
120201	70133	00	10101	10721300	LICENSES - GENERAL	-	-	360,000,000
12020105	70133	00	10101	10721300	Radio/Television Station Licenses	-	-	360,000,000
120204	70133	00	10101	10721300	FEES - GENERAL	-	-	365,480,000
12020411	70133	00	10101	10721300	Other Sources of Television Income: Announcements, News, Coverages etc	-	-	87,000,000
12020413	70133	00	10101	10721300	Films Censorship/Production Fees/Special Project	-	-	20,000,000
12020414	70133	00	10101	10721300	Advertising Income	-	-	149,280,000
12020414	70133	00	10101	10721300	Sponsorship Income	-	-	109,200,000



2017 RECURRENT REVENUE ESTIMATES

012300400100 Radio Benue Corporation

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70830	00	02101	10721300	REVENUE	40,000,000	11,938,855	40,000,000
12	70830	00	02101	10721300	INDEPENDENT REVENUE	40,000,000	11,938,855	40,000,000
1202	70830	00	02101	10721300	NON-TAX REVENUE	40,000,000	11,938,855	40,000,000
120206	70830	00	02101	10721300	SALES - GENERAL	40,000,000	11,938,855	40,000,000
12020621	70830	00	02101	10721300	Sales of Government Panapharella (Flags, Portraits, Art Works etc) News/Programs commercial sales	40,000,000	11,938,855	40,000,000

012301300100 Benue Printing and Publishing Corporation (BPPC)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	070112	00	02101	10721300	REVENUE	28,500,000	1,830,390	80,000,000
12	070112	00	02101	10721300	INDEPENDENT REVENUE	11,500,000	37,640	70,000,000
1202	070112	00	02101	10721300	NON-TAX REVENUE	11,500,000	37,640	70,000,000
120206	070112	00	02101	10721300	SALES - GENERAL	6,500,000	37,640	50,000,000
12020601	070112	00	02101	10721300	Sales of Journal & Publications - THE VOICE	3,500,000	35,990	10,000,000
12020601	070112	00	02101	10721300	Sales of Journal & Publications - THE VOICE ADVERTS			30,000,000
12020602	070112	00	02101	10721300	Sales of Books	2,500,000		3,000,000
12020604	070112	00	02101	10721300	Sales of Stores/Scraps/Unserviceable Items	500,000	1,650	7,000,000
120207	070112	00	02101	10721300	EARNINGS - GENERAL	5,000,000	-	20,000,000
12020711	070112	00	02101	10721300	Earnings from Commercial Activities - COMMERCIAL PRINTING	5,000,000		20,000,000
14	070112	00	02101	10721300	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	17,000,000	1,792,750	10,000,000
1407	070112	00	02101	10721300	EXTRAORDINARY ITEMS	17,000,000	1,792,750	10,000,000
140701	070112	00	02101	10721300	EXTRAORDINARY ITEMS	17,000,000	1,792,750	10,000,000
14070101	070112	00	02101	10721300	Extraordinary Items	17,000,000	1,792,750	10,000,000

012400100100 Bureau of Internal Affairs and Special Services (BIASS)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70320	00	02101	10721300	REVENUE	51,000,000	433,500	76,000,000
12	70320	00	02101	10721300	INDEPENDENT REVENUE	50,500,000	383,500	50,500,000
1202	70320	00	02101	10721300	NON-TAX REVENUE	50,500,000	383,500	50,500,000
120204	70320	00	02101	10721300	FEES - GENERAL	50,500,000	383,500	50,500,000
12020428	70320	00	02101	10721300	Fire Safety Certificate Fees	50,000,000	82,500	50,000,000
12020466	70160	00	02101	10721300	Indigenship Registration Fees	500,000	301,000	500,000
14	70411	00	02101	10721300	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	500,000	50,000	25,500,000
1407	70411	00	02101	10721300	EXTRAORDINARY ITEMS	500,000	50,000	25,500,000
140701	70411	00	02101	10721300	EXTRAORDINARY ITEMS	500,000	50,000	25,500,000
14070102	70411	00	02101	10721300	Unspecified Revenue (Auctioneers licenses)	500,000	50,000	500,000
14070103	70411	00	02101	10721300	Recoveries (Stolen & Other Funds)			25,000,000

011103700100 Muslim Pilgrims Welfare Board (MPWB)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70112	00	02204	10721300	REVENUE	-	526,000	3,000,000
12	70112	00	02204	10721300	INDEPENDENT REVENUE	-	526,000	3,000,000
1202	70112	00	02204	10721300	NON-TAX REVENUE	-	526,000	3,000,000
120206	70112	00	02204	10721300	SALES - GENERAL	-	526,000	3,000,000
12020615	70112	00	02204	10721300	Sales of Uniforms			2,000,000
12020616	70112	00	02204	10721300	Sales of Forms		526,000	1,000,000

011103800100 Christian Pilgrims Welfare Board (CPWB)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	7013	00	01101	10721300	REVENUE	-	28,000	1,800,000
12	7013	00	01101	10721300	INDEPENDENT REVENUE	-	28,000	1,800,000
1202	7013	00	01101	10721300	NON-TAX REVENUE	-	28,000	1,800,000
120204	7013	00	01101	10721300	FEES - GENERAL	-	28,000	600,000
12020420	7013	00	01101	10721300	Pilgrims Welfare Fees	-	28,000	600,000
120206	7013	00	01101	10721300	SALES - GENERAL	-	-	1,200,000
12020615	7013	00	01101	10721300	Sales of Uniforms			1,200,000



2017 RECURRENT REVENUE ESTIMATES

014700100200 Local Government Service Commission

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	02101	10721300	REVENUE	-	-	200,000
12	70133	00	02101	10721300	INDEPENDENT REVENUE	-	-	200,000
1202	70133	00	02101	10721300	NON-TAX REVENUE	-	-	200,000
120207	70133	00	02101	10721300	EARNINGS - GENERAL	-	-	200,000
12020705	70133	00	02101	10721300	Earnings from the Use of Government Halls/Others	-	-	200,000

014000100100 Local Government Audit Department

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	02202	10721300	REVENUE	-	30,000	70,000
12	70133	00	02202	10721300	INDEPENDENT REVENUE	-	30,000	70,000
1202	70133	00	02202	10721300	NON-TAX REVENUE	-	30,000	70,000
120204	70133	00	02202	10721300	FEES - GENERAL	-	30,000	70,000
12020430	70133	00	02202	10721300	Professional Registration Fees	-	30,000	70,000

014000100100 Office of the Auditor-General of the State

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70112	00	01101	1721300	REVENUE	-	90,000	100,000
12	70112	00	01101	1721300	INDEPENDENT REVENUE	-	90,000	100,000
1202	70112	00	01101	1721300	NON-TAX REVENUE	-	90,000	100,000
120204	70112	00	01101	1721300	FEES - GENERAL	-	90,000	100,000
12020430	70112	00	01101	10721300	Professional Registration Fees	-	90,000	100,000

011102100200 Liaison Office Lagos

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	02101	10721300	REVENUE	-	1,142,000	1,200,000
12	70133	00	02101	10721300	INDEPENDENT REVENUE	-	1,142,000	1,200,000
1202	70133	00	02101	10721300	NON-TAX REVENUE	-	1,142,000	1,200,000
120206	70133	00	02101	10721300	SALES - GENERAL	-	1,142,000	1,200,000
12020606	70133	00	02101	10721300	Sales of Bills of Entries/Application Forms	-	1,142,000	1,200,000

011102100300 Liaison Office Kaduna

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70112	00	02204	10721300	REVENUE	120,000	85,000	216,000
12	70112	00	10101	10721300	INDEPENDENT REVENUE	120,000	85,000	216,000
1202	70112	00	10101	10721300	NON-TAX REVENUE	120,000	85,000	216,000
120204	70112	00	10101	10721300	FEES - GENERAL	120,000	85,000	120,000
12020453	70112	00	02204	10721300	Applications Fees: Certificate of Origin	120,000	85,000	120,000
120209	70112	00	10101	10721300	RENT ON LAND & OTHERS - GENERAL	-	-	96,000
12020906	70112	00	10101	10721300	Rents on Government Properties	-	-	96,000

011102100400 Liaison Office Abuja/Lodge

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	02101	10721300	REVENUE	1,000,000	-	4,500,000
12	70133	00	02101	10721300	INDEPENDENT REVENUE	1,000,000	-	4,500,000
1202	70133	00	02101	10721300	NON-TAX REVENUE	1,000,000	-	4,500,000
120206	70133	00	02101	10721300	SALES - GENERAL	1,000,000	-	4,500,000
12020616	70133	00	02101	10721300	Sales of Forms (Certificate of State Origin)	1,000,000	-	4,500,000

014800100100 Benue State Independent Electoral Commission (BSIEC)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70412	00	02101	10721300	REVENUE	141,450,000	-	141,450,000
12	70412	00	02101	10721300	INDEPENDENT REVENUE	141,450,000	-	141,450,000
1202	70412	00	02101	10721300	NON-TAX REVENUE	141,450,000	-	141,450,000
120206	70412	00	02101	10721300	SALES - GENERAL	141,450,000	-	141,450,000
12020616	70412	00	02101	10721300	Sales of Forms	141,450,000	-	141,450,000



2017 RECURRENT REVENUE ESTIMATES

021500100100 Ministry of Agriculture and Natural Resources

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70482	00	02101	10721300	REVENUE	1,489,200,000	78,665,000	2,117,700,000
12	70482	00	02101	10721300	INDEPENDENT REVENUE	1,489,200,000	78,665,000	2,117,700,000
1201	70482	00	02101	10721300	TAX REVENUE	500,000,000	18,750,000	700,000,000
120101	70482	00	02101	10721300	PERSONNEL TAXES	500,000,000	18,750,000	700,000,000
12010108	70482	00	02101	10721300	Livestock Tax	500,000,000	18,750,000	700,000,000
1202	70482	00	02101	10721300	NON-TAX REVENUE	989,200,000	59,915,000	1,417,700,000
120201	70482	00	02101	10721300	LICENSES - GENERAL	572,000,000	26,380,000	697,000,000
12020116	70482	00	02101	10721300	Cattle Dealer Licenses			60,000,000
12020116	70482	00	02101	10721300	Produce Merchant Registration	10,000,000	8,840,000	20,000,000
12020116	70482	00	02101	10721300	Transporters Registration/Rent	50,000,000	3,950,000	80,000,000
12020116	70482	00	02101	10721300	Butcher Reg./Renewal of Licenses/Abattoir	2,000,000	1,000,000	4,000,000
12020116	70482	00	02101	10721300	Meat Cold Room Licenses	2,000,000		4,000,000
12020117	70482	00	02101	10721300	Dried Fish & Meat Licenses	5,000,000		7,000,000
12020118	70482	00	02101	10721300	Pet (Dog) Licenses			8,000,000
12020119	70482	00	02101	10721300	Fishing Permits	3,000,000	550,000	7,000,000
12020122	70482	00	02101	10721300	Produce Buying Licenses	500,000,000	8,840,000	500,000,000
12020137	70482	00	02101	10721300	Traders' Tax		1,400,000	3,000,000
12020137	70482	00	02101	10721300	Buyers' Tax		1,800,000	4,000,000
120204	70482	00	02101	10721300	FEES - GENERAL	170,000,000	33,500,000	221,500,000
12020425	70482	00	02101	10721300	Disinfection of Produce Fees	60,000,000	28,500,000	90,000,000
12020425	70482	00	02101	10721300	Livestock Inspection Fees		2,500,000	3,500,000
12020425	70482	00	02101	10721300	Registration of Slaughter Houses			3,000,000
12020425	70482	00	02101	10721300	Registration of Feed Mill/Input Shops			2,000,000
12020446	70482	00	02101	10721300	Agricultural/Vetinary Services Fees			6,000,000
12020447	70482	00	02101	10721300	Land Use Fees			7,000,000
12020450	70482	00	02101	10721300	Inspection Fees	110,000,000	2,500,000	110,000,000
120206	70482	00	02101	10721300	SALES - GENERAL	9,000,000	35,000	261,000,000
12020605	70482	00	02101	10721300	Sales of Vaccines			500,000
12020608	70482	00	02101	10721300	Sales of Improved Seeds/Chemical	3,000,000		3,000,000
12020608	70482	00	02101	10721300	Sales of Herbicides			1,500,000
12020608	70482	00	02101	10721300	Sales of Home Economic Products	1,000,000		1,000,000
12020609	70482	00	02101	10721300	Proceeds from Sales of Farm Produce			3,000,000
12020612	70482	00	02101	10721300	Proceeds form Sales of Drugs & Medications			2,000,000
12020620	70482	00	02101	10721300	Sales of Agricultural Equipment	5,000,000	35,000	250,000,000
120207	70482	00	02101	10721300	EARNINGS - GENERAL	238,200,000	-	238,200,000
12020708	70482	00	02101	10721300	Earnings from Agricultural Produce	238,200,000		238,200,000

021510200100 Benue State Agriculture and Rural Development Authority (BNARDA)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70131	00	02101	10721300	REVENUE	-	-	2,412,835,577
13	70131	00	02101	10721300	AID & GRANTS	-	-	1,771,643,689
1301	70131	00	02101	10721300	AID & GRANTS	-	-	1,771,643,689
130101	70131	00	02101	10721300	DOMESTIC AID	-	-	130,772,000
13010101	70131	00	02101	10721300	Current Domestic Aids (State Counterpart Funds)			130,772,000
130102	70131	00	08111	10721300	FOREIGN AID	-	-	1,640,871,689
13010201	70131	00	08111	10721300	Current Foreign Aids			860,900,000
13010202	70131	00	08113	10721300	Capital Foreign Aids			779,971,689
14	70131	00	08111	10721300	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	641,191,888
1407	70131	00	08301	10721300	EXTRAORDINARY ITEMS	-	-	641,191,888
140701	70131	00	08301	10721300	EXTRAORDINARY ITEMS	-	-	641,191,888
14070101	70131	00	08301	10721300	Extraordinary Items(Community Contribution)			617,191,888
14070101	70131	00	08302	10721300	Extraordinary Items(Local Govt. Contribution)			24,000,000

021500100200 Benue State Tractor Hiring Agency (BENTHA)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70421	00	01101	10721300	REVENUE	3,600,000	2,119,901	3,000,000
12	70421	00	01101	10721300	INDEPENDENT REVENUE	3,600,000	2,119,901	3,000,000
1202	70421	00	01101	10721300	NON-TAX REVENUE	3,600,000	2,119,901	3,000,000
120201	70421	00	01101	10721300	LICENSES - GENERAL	3,600,000	2,119,901	3,000,000
12020126	70421	00	01101	10721300	Tractor Hiring Services	3,600,000	2,119,901	3,000,000



2017 RECURRENT REVENUE ESTIMATES

021502100100 Akperan Orshi College of Agriculture, Yandev.

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70421	00	02101	10720500	REVENUE	69,820,000	3,556,719	333,121,700
12	70421	00	02101	10720500	INDEPENDENT REVENUE	69,820,000	3,556,719	296,327,000
1202	70421	00	02101	10720500	NON-TAX REVENUE	69,820,000	3,556,719	296,327,000
120201	70421	00	02101	10720500	LICENSES - GENERAL	300,000	-	4,500,000
12020126	70421	00	02101	10720500	Tractor Hiring Services	300,000	-	4,500,000
120204	70421	00	02101	10720500	FEES - GENERAL	65,000,000	2,396,719	253,022,000
12020452	70421	00	02101	10720500	School Tuition/Registration/Examination Fees - Undergraduate	65,000,000	2,396,718.90	236,370,000
12020453	70421	00	02101	10720500	Applications Fees	-	-	16,652,000
120206	70421	00	02101	10720500	SALES - GENERAL	4,520,000	1,160,000	33,725,000
12020603	70421	00	02101	10720500	Sales of I.D. Cards	-	-	3,575,000
12020608	70421	00	02101	10720500	Sales of Improved Seeds/Chemical (citrus & fertilizer)	-	-	13,500,000
12020609	70421	00	02101	10720500	Proceeds from Sales of Farm Produce	20,000	212,000	16,650,000
12020616	70421	00	02101	10720500	Sales of Forms	4,500,000	948,000	-
120207	70421	00	02101	10720500	EARNINGS - GENERAL	-	-	5,080,000
12020708	70421	00	02101	10720500	Earnings from Agricultural Produce	-	-	5,080,000
14	70421	00	02101	10720500	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	36,794,700
1407	70421	00	02101	10720500	EXTRAORDINARY ITEMS	-	-	36,794,700
140701	70421	00	02101	10720500	EXTRAORDINARY ITEMS	-	-	36,794,700
14070102	70421	00	02101	10720500	Unspecified Revenue	-	-	36,794,700

023600100100 Ministry of Arts, Culture and Tourism

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70473	00	02101	10721300	REVENUE	10,000,000	-	100,000,000
12	70473	00	02101	10721300	INDEPENDENT REVENUE	10,000,000	-	100,000,000
1202	70473	00	02101	10721300	NON-TAX REVENUE	10,000,000	-	100,000,000
120207	70473	00	02101	10721300	EARNINGS - GENERAL	10,000,000	-	100,000,000
12020709	70473	00	02101	10721300	Earnings from Tourism/Culture/Arts Centers	10,000,000	-	100,000,000

023605200100 Benue State Tourism Board

022000100100 Ministry of Finance

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Sept. 2016	Estimates 2017
1	70111	00	02101	10721300	REVENUE	70,000,000	218,603,091	464,150,000
12	70111	00	02101	10721300	INDEPENDENT REVENUE	70,000,000	218,603,091	464,150,000
1202	70111	00	02101	10721300	NON-TAX REVENUE	70,000,000	218,603,091	464,150,000
120204	70111	00	02101	10721300	FEES - GENERAL	50,000,000	218,575,171	414,150,000
12020417	70111	00	02101	10721300	Contractor Registration Fees	50,000,000	207,826,171	400,000,000
12020427	70111	00	02101	10721300	Tender Fees	-	10,749,000	14,150,000
120206	70111	00	02101	10721300	SALES - GENERAL	20,000,000	27,920	50,000,000
12020604	70111	00	02101	10721300	Sales of Stores/Scraps/Unservicable Items/Motor Vehicles	20,000,000	27,920	50,000,000

022000700100 Office of the Accountant-General

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	02101	10721300	REVENUE	-	47,562,427,109	126,685,041,661
11	70133	00	02101	10721300	GOVERNMENT SHARE OF FAAC (Statutory Revenue)	-	22,642,102,919	71,000,000,000
1101	70133	00	02101	10721300	GOVERNMENT SHARE OF FAAC (Statutory Revenue)	-	22,642,102,919	71,000,000,000
110101	70133	00	02101	10721300	GOVERNMENT SHARE OF FAAC	-	11,671,096,180	52,800,000,000
11010101	70133	00	02101	10721300	Statutory Allocation	-	11,671,096,180	52,800,000,000
110102	70133	00	02101	10721300	GOVERNMENT SHARE OF VAT	-	7,549,493,449	12,700,000,000
11010201	70133	00	02101	10721300	Share of VAT	-	7,549,493,449	12,700,000,000
110103	70133	00	02101	10721300	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT (ECA)	-	3,421,513,290	5,500,000,000
11010301	70133	00	02101	10721300	Excess Crude	-	3,421,513,290	5,500,000,000
12	70133	00	02101	10721300	INDEPENDENT REVENUE	-	3,028,324,189	13,127,298,367
1202	70133	00	02101	10721300	NON-TAX REVENUE	-	3,028,324,189	13,127,298,367
120207	70133	00	02101	10721300	EARNINGS - GENERAL	-	3,028,324,189	13,127,298,367
12020701	70133	00	02101	10721300	Earnings from Consultancy Services	-	3,028,324,189	13,127,298,367
13	70133	00	02101	10721300	AID & GRANTS	-	21,892,000,000	4,000,000,000
1301	70133	00	02101	10721300	AID & GRANTS	-	21,892,000,000	4,000,000,000
130101	70133	00	02101	10721300	DOMESTIC AID	-	16,392,000,000	3,000,000,000
13010101	70133	00	02101	10721300	Current Domestic Aids	-	6,392,000,000	2,000,000,000
13010102	70133	00	02101	10721300	Capital Domestic Aids	-	10,000,000,000	1,000,000,000
130203	70133	00	02101	10721300	DOMESTIC GRANTS	-	5,500,000,000	1,000,000,000
13020301	70133	00	02101	10721300	Current Domestic Grants	-	5,500,000,000	1,000,000,000



2017 RECURRENT REVENUE ESTIMATES

14	70133	00	02101	10721300	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	38,557,743,294
1403	70133	00	02101	10721300	LOANS/BORROWINGS RECEIPT	-	-	35,057,743,294
140301	70133	00	02101	10721300	DOMESTIC LOANS/BORROWINGS RECEIPT	-	-	35,057,743,294
14030101	70133	00	02101	10721300	Domestic Loans/Borrowings from Financial Institutions	-	-	35,057,743,294
1410	70133	00	02101	10721300	GAIN ON FOREIGN EXCHANGE	-	-	3,500,000,000
141001	70133	00	02101	10721300	GAIN ON FOREIGN EXCHANGE	-	-	3,500,000,000
14100101	70133	00	02101	10721300	Gain on Foreign Exchange	-	-	3,500,000,000

022000800100 Benue State Internal Revenue Service (BIRS)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70112	00	02101	10721300	REVENUE	10,889,500,000	1,818,859,129	11,053,500,000
12	70112	00	02101	10721300	INDEPENDENT REVENUE	10,889,500,000	1,818,859,129	11,053,500,000
1201	70112	00	02101	10721300	TAX REVENUE	10,305,000,000	1,606,593,602	10,408,000,000
120101	70112	00	02101	10721300	PERSONNEL TAXES	10,305,000,000	1,606,593,602	10,408,000,000
12010101	70112	00	02101	10721300	Personnel Taxes (e.g. PAYE)	7,500,000,000	1,426,348,693	7,500,000,000
12010104	70112	00	02101	10721300	Stamp Duty	5,000,000	1,022,400	5,000,000
12010105	70112	00	02101	10721300	Pool Betting Tax	100,000,000	151,725	100,000,000
12010106	70112	00	02101	10721300	Development Tax/Levy	-	1,697,000	100,000,000
12010107	70112	00	02101	10721300	Capital Gain Tax	1,500,000,000	2,329,847	1,500,000,000
12010109	70112	00	02101	10721300	Other Service Taxes (Direct Assessment)	1,200,000,000	174,183,239	1,200,000,000
12010109	70112	00	02101	10721300	Other Service Taxes (Hotel Occupancy Tax)	-	860,698	3,000,000
1202	70112	00	02101	10721300	NON-TAX REVENUE	584,500,000	212,265,527	645,500,000
120201	70112	00	02101	10721300	LICENSES - GENERAL	200,000,000	43,454,701	206,000,000
12020114	70112	00	02101	10721300	Cart Licenses (Hackney Permit)	-	2,656,950	5,000,000
12020114	70112	00	02101	10721300	Cart Licenses (Motorcycle Hackney Permit)	-	54,600	1,000,000
12020132	70112	00	02101	10721300	Motor Vehicle Licenses	100,000,000	26,708,681	100,000,000
12020133	70112	00	02101	10721300	Driver's Licenses	100,000,000	14,034,470	100,000,000
120204	70112	00	02101	10721300	FEES - GENERAL	9,500,000	4,379,325	13,500,000
12020439	70112	00	02101	10721300	Agency Fees/Processing Fees, TCC	6,000,000	3,797,500	10,000,000
12020445	70112	00	02101	10721300	Change of Ownership Fees	3,500,000	581,825	3,500,000
120205	70112	00	02101	10721300	FINES - GENERAL	115,000,000	6,556,565	115,000,000
12020501	70112	00	02101	10721300	Fines/Penalties	115,000,000	6,556,565	115,000,000
120206	70112	00	02101	10721300	SALES - GENERAL	225,000,000	144,070,914	276,000,000
12020601	70112	00	02101	10721300	Sales of Journal & Publications (Revenue Law - Gazette)	-	252,500	1,000,000
12020602	70112	00	02101	10721300	Sales of Books (Road Traffic Reg.)	50,000,000	87,392,091	100,000,000
12020602	70112	00	02101	10721300	Sales of Books (Certificate of Road Worthiness)	25,000,000	18,339,378	25,000,000
12020620	70112	00	02101	10721300	Sales of Other Government Properties (Plate Numbers & New Regn.)	150,000,000	38,086,945	150,000,000
120212	70112	00	02101	10721300	INTEREST EARNED	35,000,000	13,804,022	35,000,000
12021211	70112	00	02101	10721300	Interest on Tax Defaulters	35,000,000	13,804,022	35,000,000

023800100100 Benue State Planning Commission

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70411	00	10101	1071300	REVENUE	-	70,922,400	4,102,020,000
12	70411	00	10101	1071300	INDEPENDENT REVENUE	-	400,000	2,020,000
1202	70411	00	10101	1071300	NON-TAX REVENUE	-	400,000	2,020,000
120206	70411	00	10101	1071300	SALES - GENERAL	-	400,000	1,500,000
12020602	70411	00	10101	1071300	Sales of Books	-	400,000	-
12020602	70411	00	10101	1071300	Sales of Approved Budget Estimates	-	-	1,000,000
12020602	70411	00	10101	1071300	Sales of Statistical Publication (Calendar & Year Book)	-	-	500,000
120208	70411	00	10101	1071300	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	-	520,000
12020804	70411	00	10101	1071300	Rent on Conference Centres (Hall)	-	-	520,000
13	70121	00	09219	1071300	AID & GRANTS	-	70,522,400	4,100,000,000
1301	70121	00	09219	1071300	AID & GRANTS	-	70,522,400	4,100,000,000
130101	70121	00	09219	1071300	DOMESTIC AID	-	-	100,000,000
13010102	70121	00	09219	1071300	Capital Domestic Aids: (FGN Growth Enhancement Scheme on Farm Inputs)	-	-	100,000,000
130102	70121	00	09219	1071300	FOREIGN AID	-	70,522,400	4,000,000,000
13010202	70121	00	09219	1071300	Capital Foreign Aids	-	58,522,400	-
13010202	70121	00	09220	1071300	Capital Foreign Aids: UNFPA	-	12,000,000	188,161,505
13010202	70121	00	08122	1071300	Capital Foreign Aids: FAO	-	-	313,602,509
13010202	70121	00	09218	1071300	Capital Foreign Aids: UNDP	-	-	313,602,509
13010202	70121	00	09225	1071300	Capital Foreign Aids: UNIDO	-	-	1,881,615,053
13010202	70121	00	08113	1071300	Capital Foreign Aids: IFAD (Value Chain Development Programme)	-	-	313,602,509
13010202	70121	00	08119	1071300	Capital Foreign Aids: UNICEF (BERWASSA Bore holes)	-	-	627,205,018
13010202	70121	00	08126	1071300	Capital Foreign Aids: FADAMA III	-	-	250,882,007
13010202	70121	00	08126	1071300	Capital Foreign Aids: Bill & Gates Foundation Value Chain (MoA)	-	-	50,176,401
13010202	70121	00	08110	1071300	Capital Foreign Aids: CSDA/World Bank	-	-	61,152,489



2017 RECURRENT REVENUE ESTIMATES

023600400100 Benue State Council for Arts and Culture

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70820	00	02101	10721300	REVENUE	3,150,000	460,000	5,000,000
12	70820	00	02101	10721300	INDEPENDENT REVENUE	3,150,000	460,000	5,000,000
1202	70820	00	02101	10721300	NON-TAX REVENUE	3,150,000	460,000	5,000,000
120207	70820	00	02101	10721300	EARNINGS - GENERAL	3,150,000	460,000	5,000,000
12020709	70820	00	02101	10721300	Earnings from Tourism/Culture/Arts Centers	3,150,000	460,000	5,000,000

025200100100 Ministry of Water Resources and Environment

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
11010104	70610	00	01201	10721300	REVENUE	55,800,000	-	500,000,000
12	70610	00	01201	10721300	INDEPENDENT REVENUE	55,800,000	-	500,000,000
1202	70610	00	01201	10721300	NON-TAX REVENUE	55,800,000	-	500,000,000
120204	70610	00	01201	10721300	FEES - GENERAL	55,800,000	-	500,000,000
12020430	70610	00	01201	10721300	Professional Registration Fees	10,000,000	-	20,000,000
12020431	70610	00	01201	10721300	Environmental Impact Assessment Fees	5,000,000	-	110,000,000
12020436	70610	00	01201	10721300	Bill Board Advertisement Fees	5,000,000	-	5,000,000
12020439	70610	00	01201	10721300	Agency Fees	5,000,000	-	5,000,000
12020448	70610	00	01201	10721300	Development Levies	30,000,000	-	250,000,000
12020451	70610	00	01201	10721300	Timber & Forest Fees	800,000	-	110,000,000

025210400100 Benue State Environmental Sanitation Authority

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70131	00	02101	10721300	REVENUE	13,850,000	5,059,454	60,432,000
12	70740	00	02101	10721300	INDEPENDENT REVENUE	13,850,000	5,059,454	60,432,000
1202	70740	00	02101	10721300	NON-TAX REVENUE	13,850,000	5,059,454	60,432,000
120204	70740	00	02101	10721300	FEES - GENERAL	4,500,000	782,600	11,908,000
12020431	70740	00	02101	10721300	Environmental Impact Assessment Fees	-	-	120,000
12020441	70740	00	02101	10721300	Laboratory Fees	1,000,000	-	1,800,000
12020444	70740	00	02101	10721300	Burial Fees	-	-	250,000
12020449	70740	00	02101	10721300	Business/Trade Operating Fees	3,500,000	782,600	9,738,000
120205	70740	00	02101	10721300	FINES - GENERAL	9,350,000	4,276,854	48,524,000
12020501	70740	00	02101	10721300	Fines/Penalties	9,350,000	4,276,854	48,524,000

025210200100 Benue State Water Board

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70111	00	02101	10721300	REVENUE	72,000,000	-	72,000,000
12	70111	00	02101	10721300	INDEPENDENT REVENUE	2,000,000	-	2,000,000
1202	70111	00	02101	10721300	NON-TAX REVENUE	2,000,000	-	2,000,000
120209	70111	00	02101	10721300	RENT ON LAND & OTHERS - GENERAL	2,000,000	-	2,000,000
12020905	70111	00	02101	10721300	Lease Rental	2,000,000	-	2,000,000
14	70111	00	02101	10721300	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	70,000,000	-	70,000,000
1407	70111	00	02101	10721300	EXTRAORDINARY ITEMS	70,000,000	-	70,000,000
140701	70111	00	02101	10721300	EXTRAORDINARY ITEMS	70,000,000	-	70,000,000
14070102	70111	00	02101	10721300	Unspecified Revenue	70,000,000	-	70,000,000

025210300100 Benue State Rural Water Supply and Sanitation Agency

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	10101	10721300	REVENUE	682,000,000	300,000,000	1,022,000,000
12	70133	00	10101	10721300	INDEPENDENT REVENUE	2,000,000	-	2,000,000
1202	70133	00	10101	10721300	NON-TAX REVENUE	2,000,000	-	2,000,000
120207	70133	00	10101	10721300	EARNINGS - GENERAL	2,000,000	-	2,000,000
12020703	70133	00	10101	10721300	Earnings from Hire of Plants & Equipment	2,000,000	-	2,000,000
13	70133	00	10101	10721300	AID & GRANTS	680,000,000	300,000,000	1,020,000,000
1301	70133	00	10101	10721300	AID & GRANTS	680,000,000	300,000,000	1,020,000,000
130102	70133	00	10101	10721300	FOREIGN AID	680,000,000	300,000,000	1,020,000,000
13010202	70133	00	10101	10721300	Capital Foreign Aids	600,000,000	300,000,000	800,000,000
130203	70133	00	10101	10721300	Capital Foreign Aids	80,000,000	-	220,000,000



2017 RECURRENT REVENUE ESTIMATES

023400100100 Ministry of Works, Transport and Energy

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70133	00	02101	10721300	REVENUE	150,000,000	-	355,082,500
12	70133	00	02101	10721300	INDEPENDENT REVENUE	150,000,000	-	355,082,500
1202	70141	00	02101	10721300	NON-TAX REVENUE	150,000,000	-	355,082,500
120204	70170	00	02101	10721300	FEES - GENERAL	150,000,000	-	353,872,500
12020447	70200	00	02101	10721300	Land Use Fees	150,000,000	-	353,862,500
120205	70221	00	02101	10721300	FINES - GENERAL	-	-	520,000
12020501	70222	00	02101	10721300	Fines/Penalties	-	-	520,000
120206	70225	00	02101	10721300	SALES - GENERAL	-	-	200,000
12020602	70227	00	02101	10721300	Sales of Books	-	-	200,000
120207	70247	00	02101	10721300	EARNINGS - GENERAL	-	-	250,000
12020702	70249	00	02101	10721300	Earnings from Laboratory Services	-	-	150,000
12020715	70262	00	02101	10721300	Maintenance/Repairs Fees	-	-	100,000
120209	70270	00	02101	10721300	RENT ON LAND & OTHERS - GENERAL	-	-	240,000
12020905	70275	00	02101	10721300	Lease Rental	-	-	240,000

025305600100 Benue State Urban Development Board

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70610	00	02101	10721300	REVENUE	45,000,000	25,832,790	50,000,000
12	70610	00	02101	10721300	INDEPENDENT REVENUE	45,000,000	25,832,790	50,000,000
1202	70610	00	02101	10721300	NON-TAX REVENUE	45,000,000	25,832,790	50,000,000
120204	70610	00	02101	10721300	FEES - GENERAL	45,000,000	25,832,790	50,000,000
12020460	70610	00	02101	10721300	Building Plan Approval Fees	45,000,000	25,832,790	50,000,000

022800100300 Business and Engineering Skills Training (BEST) Centre

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70112	00	02204	10721300	REVENUE	983,400	734,040	2,000,000
12	70112	00	02204	10721300	INDEPENDENT REVENUE	983,400	734,040	2,000,000
1202	70112	00	02204	10721300	NON-TAX REVENUE	983,400	734,040	2,000,000
120204	70112	00	02204	10721300	FEES - GENERAL	86,400	495,000	-
12020456	70112	00	02204	10721300	School Tuition/Registration/Examination Fees - Others	86,400	495,000	-
120206	70112	00	02204	10721300	SALES - GENERAL	600,000	-	1,100,000
12020621	70112	00	02204	10721300	Sales of Government Panapharella (Flags, Portraits, Art Works etc): Electrical Installations	-	-	200,000
12020621	70112	00	02204	10721300	Sales of Government Panapharella (Flags, Portraits, Art Works etc): Fashion Design	200,000	-	350,000
12020621	70112	00	02204	10721300	Sales of Government Panapharella (Flags, Portraits, Art Works etc): Welding Works	250,000	-	300,000
12020621	70112	00	02204	10721300	Sales of Government Panapharella (Flags, Portraits, Art Works etc): Wood Works	150,000	-	250,000
120207	70112	00	02204	10721300	EARNINGS - GENERAL	297,000	239,040	900,000
12020715	70112	00	02204	10721300	Maintenance/Repairs Fees	297,000	239,040	900,000

025300200100 Bureau of Rural Development and Cooperatives

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70112	00	02204	10721300	REVENUE	500,000	5,000,000	151,416,000
12	70112	00	02204	10721300	INDEPENDENT REVENUE	500,000	5,000,000	151,266,000
1202	70112	00	02204	10721300	NON-TAX REVENUE	500,000	5,000,000	151,266,000
120204	70112	00	02204	10721300	FEES - GENERAL	500,000	5,000,000	22,546,000
12020412	70112	00	02204	10721300	Research Testing Fees	-	-	5,000,000
12020442	70112	00	02204	10721300	Association Fees: Registration of Community Development Associations	-	-	3,000,000
12020442	70112	00	02204	10721300	Association Fees: Renewal of Community Development Associations	-	-	1,000,000
12020442	70112	00	02204	10721300	Benefitting Communities	-	-	2,000,000
12020442	70112	00	02204	10721300	Local Government of the Project	-	-	6,000,000
12020448	70112	00	02204	10721300	Development Levies	-	5,000,000	-
12020450	70112	00	02204	10721300	Inspection Fees/Audit & Supervision of Cooperative Societies and Unions	500,000	-	364,000
12020453	70112	00	02204	10721300	Applications Fees	-	-	182,000
12020462	70112	00	02204	10721300	Publication Fees - Renewal of Certificate	-	-	5,000,000
120206	70112	00	02204	10721300	SALES - GENERAL	-	-	10,000,000
12020602	70112	00	02204	10721300	Sales of Books - Byelaws	-	-	10,000,000



2017 RECURRENT REVENUE ESTIMATES

120207	70112	00	02204	10721300	EARNINGS - GENERAL	-	-	118,720,000
12020703	70112	00	02204	10721300	Earnings from Hire of Plants & Equipment: Grader			14,800,000
12020703	70112	00	02204	10721300	Earnings from Hire of Plants & Equipment: Buldozer			43,600,000
12020703	70112	00	02204	10721300	Earnings from Hire of Plants & Equipment: Excavator			18,200,000
12020703	70112	00	02204	10721300	Earnings from Hire of Plants & Equipment: Lowbed			18,300,000
12020703	70112	00	02204	10721300	Earnings from Hire of Plants & Equipment: Roller			9,100,000
12020703	70112	00	02204	10721300	Earnings from Hire of Plants & Equipment: Pay Loader			10,900,000
12020703	70112	00	02204	10721300	Earnings from Hire of Plants & Equipment: Water Tanker			1,820,000
12020703	70112	00	02204	10721300	Earnings from Hire of Plants & Equipment: Injector Service Machine			2,000,000
14	70112	00	02204	10721300	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	150,000
1407	70112	00	02204	10721300	EXTRAORDINARY ITEMS	-	-	150,000
140701	70112	00	02204	10721300	EXTRAORDINARY ITEMS	-	-	150,000
14070102	70112	00	02204	10721300	Unspecified Revenue			150,000

026000100100 Ministry of Lands, Survey and Solid Minerals

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70112	00	02101	10721300	REVENUE	786,500,000	65,996,738	5,700,000,000
12	70112	00	02101	10721300	INDEPENDENT REVENUE	786,500,000	65,996,738	5,700,000,000
1201	70112	00	02101	10721300	TAX REVENUE	100,000,000	-	-
120101	70112	00	02101	10721300	PERSONNEL TAXES	100,000,000	-	-
12010109	70112	00	02101	10721300	Other Service Taxes (Registration & Property Tax)	100,000,000	-	-
1202	70112	00	02101	10721300	NON-TAX REVENUE	686,500,000	65,996,738	5,700,000,000
120204	70112	00	02101	10721300	FEES - GENERAL	295,000,000	43,850,667	5,545,000,000
12020437	70112	00	02101	10721300	Deeds Registration Fees	20,000,000	2,664,501	20,000,000
12020438	70112	00	02101	10721300	Survey/Planning/Building Fees	50,000,000	15,762,753	2,000,000,000
12020447	70112	00	02101	10721300	Land Use Fees (Residential/Commercial)	5,000,000	-	5,000,000
12020453	70112	00	02101	10721300	Applications Fees (Plot of Land)	10,000,000	4,923,000	10,000,000
12020459	70112	00	02101	10721300	Right of Occupancy Fees/Certificate of Occupancy	100,000,000	-	3,500,000,000
12020467	70112	00	02101	10721300	Certificate of Occupancy Fees	100,000,000	16,563,506	-
12020468	70112	00	02101	10721300	Sub-Lease Consent to Mortgage & Assign	10,000,000	3,936,907	10,000,000
120206	70112	00	02101	10721300	SALES - GENERAL	500,000	-	-
12020603	70112	00	02101	10721300	Sales of I.D. Cards	20,000	-	-
12020621	70112	00	02101	10721300	Sales of Government Panapharella (Flags, Portraits, Art Works etc)	480,000	-	-
120208	70112	00	02101	10721300	RENT ON GOVERNMENT BUILDINGS - GENERAL	101,000,000	22,146,071	155,000,000
12020803	70112	00	02101	10721300	Rent on Government Buildings	1,000,000	-	-
12020806	70112	00	02101	10721300	Rent on Certificate of Occupancy	100,000,000	22,146,071	155,000,000
120209	70112	00	02101	10721300	RENT ON LAND & OTHERS - GENERAL	290,000,000	-	-
12020901	70112	00	02101	10721300	Rent on Government Land	210,000,000	-	-
12020903	70112	00	02101	10721300	Rent & Premium on the Allocation of Land	25,000,000	-	-
12020904	70112	00	02101	10721300	Rents of Plots & Sites Services Programme	5,000,000	-	-
12020906	70112	00	02101	10721300	Rents on Government Properties	50,000,000	-	-

031800400100 Ministry of Justice

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70111	00	02101	10721300	REVENUE	6,500,000	2,394,476	4,500,000
12	70111	00	02101	10721300	INDEPENDENT REVENUE	1,500,000	1,652,035	1,500,000
1202	70111	00	02101	10721300	NON-TAX REVENUE	1,500,000	1,652,035	1,500,000
120204	70111	00	02101	10721300	FEES - GENERAL	1,500,000	1,652,035	1,500,000
12020401	70111	00	02101	10721300	Court Fees	-	1,227,035	-
12020418	70111	00	02101	10721300	Marriage/Divorce Fees	1,500,000	425,000	1,500,000
14	70111	00	02101	10721300	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,000,000	742,441	3,000,000
1407	70111	00	02101	10721300	EXTRAORDINARY ITEMS	5,000,000	742,441	3,000,000
140701	70111	00	02101	10721300	EXTRAORDINARY ITEMS	5,000,000	742,441	3,000,000
14070102	70111	00	02101	10721300	Unspecified Revenue	5,000,000	742,441	3,000,000

031800700100 High Court of Justice

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70330	00	02101	10721300	REVENUE	245,000,000	46,980,269	50,000,000
12	70330	00	02101	10721300	INDEPENDENT REVENUE	245,000,000	46,980,269	50,000,000
1201	70330	00	02101	10721300	TAX REVENUE	-	30,655,813	-
120101	70330	00	02101	10721300	PERSONNEL TAXES	-	30,655,813	-
12010101	70330	00	02101	10721300	Personnel Taxes (e.g. PAYE)	-	30,567,813	-
12010109	70330	00	02101	10721300	Other Service Taxes (Withholding Tax)	-	88,000	-
1202	70330	00	02101	10721300	NON-TAX REVENUE	245,000,000	16,324,456	50,000,000
120204	70330	00	02101	10721300	FEES - GENERAL	75,000,000	13,862,889	35,000,000
12020401	70330	00	02101	10721300	Court Fees	35,000,000	2,393,836	10,000,000
12020426	70330	00	02101	10721300	Court Summons/Oath Fees (Probate Fees)	40,000,000	11,469,053	25,000,000
120205	70330	00	02101	10721300	FINES - GENERAL	170,000,000	2,461,567	15,000,000
12020502	70330	00	02101	10721300	Court Fines	170,000,000	2,461,567	15,000,000



2017 RECURRENT REVENUE ESTIMATES

031801100100 Customary Court of Appeal

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70330	00	02101	10721300	REVENUE	10,000,000	233,300	10,000,000
12	70330	00	02101	10721300	INDEPENDENT REVENUE	10,000,000	233,300	10,000,000
1202	70330	00	02101	10721300	NON-TAX REVENUE	10,000,000	233,300	10,000,000
120204	70330	00	02101	10721300	FEES - GENERAL	10,000,000	233,300	10,000,000
12020401	70330	00	02101	10721300	Court Fees	10,000,000	233,300	10,000,000

051700100100 Ministry of Education, Science & Technology

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70131	00	02101	10721300	REVENUE	81,500,000	20,047,659	787,750,000
12	70131	00	02101	10721300	INDEPENDENT REVENUE	31,500,000	14,929,200	737,750,000
1202	70131	00	02101	10721300	NON-TAX REVENUE	31,500,000	14,929,200	737,750,000
120201	70131	00	02101	10721300	LICENSES - GENERAL	500,000	-	1,000,000
12020113	70131	00	02101	10721300	Brickmaking, etc License	200,000	-	500,000
12020135	70131	00	02101	10721300	Private Schools Licenses	300,000	-	500,000
120204	70131	00	02101	10721300	FEES - GENERAL	31,000,000	14,929,200	326,750,000
12020450	70131	00	02101	10721300	Inspection Fees	30,000,000	14,929,200	30,000,000
12020453	70131	00	02101	10721300	Applications Fees	-	-	500,000
12020456	70131	00	02101	10721300	School Tuition/Registration/Examination Fees - Others	1,000,000	-	230,650,000
12020465	70131	00	02101	10721300	Sports/Recreational Facilities Fees	-	-	65,600,000
120207	70131	00	02101	10721300	EARNINGS - GENERAL	-	-	410,000,000
12020714	70131	00	02101	10721300	Earnings from ICT Services	-	-	410,000,000
13	70131	00	02101	10721300	AID & GRANTS	50,000,000	5,118,459	50,000,000
1301	70131	00	02101	10721300	AID & GRANTS	50,000,000	5,118,459	50,000,000
130203	70131	00	02101	10721300	DOMESTIC GRANTS	50,000,000	5,118,459	50,000,000
13020301	70131	00	02101	10721300	Current Domestic Grants	50,000,000	5,118,459	50,000,000

051701800100 Benue State Polytechnic, Ugbokolo

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70112	00	02101	10731812	REVENUE	391,400,000	92,764,004	1,996,800,000
12	70112	00	02101	10731812	INDEPENDENT REVENUE	362,400,000	89,634,004	686,800,000
1202	70112	00	02101	10731812	NON-TAX REVENUE	362,400,000	89,634,004	686,800,000
120204	70112	00	02101	10731812	FEES - GENERAL	352,100,000	78,067,004	668,500,000
12020424	70950	00	02101	10731812	Accreditation Fees	8,000,000	-	15,000,000
12020448	70133	00	02101	10731812	Development Levies	15,000,000	10,245,000	40,000,000
12020452	70960	00	02101	10731812	School Tuition/Registration/Examination Fees - Undergraduate	20,000,000	-	100,000,000
12020455	70960	00	02101	10731812	School Tuition/Registration/Examination Fees - Postgraduate	300,000,000	60,764,504	500,000,000
12020457	70960	00	02101	10731812	Affiliation Charges	1,500,000	3,978,000	5,000,000
12020458	70960	00	02101	10731812	Unity/Staff/Other School Fees/Levies	100,000	-	-
12020462	70960	00	02101	10731812	Publication Fees	5,000,000	1,817,500	5,000,000
12020464	70740	00	02101	10731812	Hospital Service Charges	2,500,000	1,262,000	3,500,000
120206	70960	00	02101	10731812	SALES - GENERAL	10,000,000	11,567,000	18,000,000
12020616	70960	00	02101	10731812	Sales of Forms	10,000,000	11,567,000	18,000,000
120207	70133	00	02101	10731812	EARNINGS - GENERAL	300,000	-	300,000
12020712	70133	00	02101	10731812	Hire of Academic Gown/Book of Proceedings/Others	300,000	-	300,000
13	70133	00	02101	10731812	AID & GRANTS	-	-	1,280,000,000
1301	70133	00	02101	10731812	AID & GRANTS	-	-	1,280,000,000
130204	70133	00	02101	10731812	FOREIGN GRANTS	-	-	1,280,000,000
13020402	70133	00	02101	10731812	Capital Foreign Grants	-	-	1,280,000,000
14	70133	00	02101	10731812	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	29,000,000	3,130,000	30,000,000
1407	70133	00	02101	10731812	EXTRAORDINARY ITEMS	29,000,000	3,130,000	30,000,000
140701	70133	00	02101	10731812	EXTRAORDINARY ITEMS	29,000,000	3,130,000	30,000,000
14070102	70133	00	02101	10731812	Unspecified Revenue	29,000,000	3,130,000	30,000,000

051705700100 Akawe Torkula College of Advanced and Professional Studies, Makurdi

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70721	00	02101	10721300	REVENUE	14,000,000	35,665,750	99,290,000
12	70721	00	02101	10721300	INDEPENDENT REVENUE	14,000,000	35,665,750	99,290,000
1202	70721	00	02101	10721300	NON-TAX REVENUE	14,000,000	35,665,750	99,290,000
120204	70721	00	02101	10721300	FEES - GENERAL	11,750,000	29,882,000	75,740,000
12020440	70721	00	02101	10721300	Medical Consultancy Fees - Medical fee	-	456,000	1,300,000
12020448	70133	00	02101	10721300	Development Levies	2,000,000	2,280,000	6,500,000
12020450	70133	00	02101	10721300	Inspection Fees - Security Levy	-	912,000	2,600,000
12020453	70960	00	02101	10721300	Applications Fees - Screening fee IJMBE	700,000	310,500	1,200,000
12020453	70960	00	02101	10721300	Screening fee Diploma	-	102,000	750,000
12020453	70960	00	02101	10721300	Processing fee IJMBE	500,000	-	200,000
12020453	70960	00	02101	10721300	Processing fee Diploma	-	-	250,000



2017 RECURRENT REVENUE ESTIMATES

12020453	70960	00	02101	10721300	Aptitude test fee JMBE	1,500,000	301,500	1,200,000
12020453	70960	00	02101	10721300	Aptitude test fee Diploma			1,250,000
12020455	70960	00	02101	10721300	School Tuition/Registration/Examination Fees - Others: School Fees JMBE	50,000	11,723,000	25,440,000
12020455	70960	00	02101	10721300	School Tuition/Registration/Examination Fees - Others: School fees Diploma		8,360,000	18,750,000
12020455	70960	00	02101	10721300	JMBE Registration fee	7,000,000	3,000,000	7,200,000
12020458	70960	00	02101	10721300	Right of Occupancy Fees - Accommodation		1,525,000	6,500,000
12020464	70810	00	02101	10721300	Sports/Recreational Facilities Fees - Sport Levy		912,000	2,600,000
12020503	70131	00	02101	10721300	SALES - GENERAL	1,250,000	863,750	6,750,000
12020616	70960	00	02101	10721300	Sales of Forms JMBE	1,250,000	603,750	3,750,000
12020616	70960	00	02101	10721300	Sales of Forms Diploma		260,000	3,000,000
120207	70960	00	02101	10721300	EARNINGS - GENERAL	1,000,000	4,920,000	16,800,000
12020711	70960	00	02101	10721300	Earnings from Commercial Activities - Admission letter JMBE		808,500	1,200,000
12020711	70960	00	02101	10721300	Admission letter Diploma			750,000
12020711	70960	00	02101	10721300	Processing of Result JMBE	1,000,000	7,500	600,000
12020711	70960	00	02101	10721300	Processing of Result Diploma			500,000
12020711	70960	00	02101	10721300	Processing of Certificate JMBE			800,000
12020711	70960	00	02101	10721300	Processing of Certificate Diploma			1,250,000
12020711	70960	00	02101	10721300	Exams Materials		912,000	2,600,000
12020711	70960	00	02101	10721300	Student Handbook		456,000	1,300,000
12020713	70960	00	02101	10721300	Earnings from Library Services - Library Development		912,000	2,600,000
12020714	70960	00	02101	10721300	Earnings from ICT Services - Internet Levy		912,000	2,600,000
12020715	70960	00	02101	10721300	Maintenance/Repairs Fees - Maintenance Levy		912,000	2,600,000

051701900100 College of Education, Katsina-Ala

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70941	00	10101	10710900	REVENUE	222,500,000	139,677,500	1,400,030,000
12	70941	00	10101	10710900	INDEPENDENT REVENUE	200,515,000	106,233,650	735,030,000
1202	70941	00	10101	10710900	NON-TAX REVENUE	200,515,000	106,233,650	735,030,000
120204	70941	00	10101	10710900	FEES - GENERAL	198,015,000	105,778,400	684,530,000
12020448	70941	00	10103	10710900	Development Levies	17,250,000	936,000	18,290,000
12020456	70941	00	10101	10710900	School Tuition/Registration/Examination Fees - Others	180,765,000	104,842,400	666,240,000
120206	70941	00	10101	10710900	SALES - GENERAL	2,500,000	308,250	50,200,000
12020602	70941	00	10101	10710900	Sales of Books	-	-	200,000
12020616	70941	00	10101	10710900	Sales of Forms	2,500,000	308,250	50,000,000
120207	70941	00	10101	10710900	EARNINGS - GENERAL	-	147,000	300,000
12020712	70941	00	10103	10710900	Hire of Academic Gown/Book of Proceedings/Others	-	147,000	300,000
13	70941	00	10101	10710900	AID & GRANTS	-	-	500,000,000
1301	70941	00	10101	10710900	AID & GRANTS	-	-	500,000,000
130101	70941	00	10101	10710900	DOMESTIC AID	-	-	500,000,000
13010102	70941	00	10101	10710900	Capital Domestic Aids			500,000,000
14	70941	00	10101	10710900	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	21,985,000	33,443,850	165,000,000
1407	70941	00	10101	10710900	EXTRAORDINARY ITEMS	21,985,000	33,443,850	165,000,000
140701	70941	00	10101	10710900	EXTRAORDINARY ITEMS	21,985,000	33,443,850	165,000,000
14070102	70941	00	10101	10710900	Unspecified Revenue	21,985,000	33,443,850	165,000,000

051702100100 College of Education Oju

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70112	00	02101	10731700	REVENUE	211,600,000	98,023,229	806,000,000
12	70112	00	02101	10731700	INDEPENDENT REVENUE	196,600,000	96,043,474	291,000,000
1202	70112	00	02101	10731700	NON-TAX REVENUE	196,600,000	96,043,474	291,000,000
120204	70112	00	02101	10731700	FEES - GENERAL	176,600,000	85,942,074	255,500,000
12020427	70112	00	02101	10731700	Tender Fees			5,000,000
12020448	70960	00	02101	10731700	Development Levies	35,000,000	13,140,000	35,000,000
12020452	70960	00	02101	10731700	School Tuition/Registration/Examination Fees / statement of Result/Testimonier Undergraduate	126,600,000	71,321,573.82	145,100,000
12020453	70133	00	02101	10731700	Applications Fees	15,000,000	1,480,500	15,000,000
12020456	70960	00	02101	10731700	School Tuition/Registration/Examination Fees - Others			54,400,000
12020458	70960	00	02101	10731700	Unity/Staff/Other School Fees/Levies			1,000,000
120206	70133	00	02101	10731700	SALES - GENERAL	10,000,000	10,101,400	16,000,000
12020602	70133	00	02101	10731700	Sales of Books (Hand)	5,000,000	683,400	5,000,000
12020603	70133	00	02101	10731700	Sales of I.D. Cards		800,000	3,000,000
12020616	70133	00	02101	10731700	Sales of Forms (Admission)	5,000,000	8,618,000	8,000,000
120207	70960	00	02101	10731700	EARNINGS - GENERAL	10,000,000	-	19,500,000
12020701	70960	00	02101	10731700	Earnings from Consultancy Services	-	-	5,000,000
12020711	70960	00	02101	10731700	Earnings from Commercial Activities- (Prntng Press)			3,000,000
12020712	70960	00	02101	10731700	Hire of Academic Gown/Book of Proceedings/Others			1,500,000
12020714	70960	00	02101	10731700	Earnings from ICT Services/ others	10,000,000	-	10,000,000
13	70960	00	03101	10731700	AID & GRANTS	-	-	500,000,000
1301	70960	00	03101	10731700	AID & GRANTS	-	-	500,000,000
130203	70960	00	03101	10731700	DOMESTIC GRANTS	-	-	500,000,000
13020302	70960	00	03101	10731700	Capital Domestic Grants (Tetfund)			500,000,000
14	70160	00	02101	10731700	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	15,000,000	1,979,755	15,000,000
1407	70160	00	02101	10731700	EXTRAORDINARY ITEMS	15,000,000	1,979,755	15,000,000
140701	70160	00	02101	10731700	EXTRAORDINARY ITEMS	15,000,000	1,979,755	15,000,000
14070102	70160	00	02101	10731700	Unspecified Revenue	15,000,000	1,979,755	15,000,000



2017 RECURRENT REVENUE ESTIMATES

051705600100 Benue State Scholarship Board

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70160	00	02101	10731700	REVENUE	2,800,000	-	2,900,000
12	70160	00	02101	10731700	INDEPENDENT REVENUE	2,800,000	-	2,900,000
1202	70160	00	02101	10731700	NON-TAX REVENUE	2,800,000	-	2,900,000
120206	70160	00	02101	10731700	SALES - GENERAL	2,800,000	-	2,900,000
12020616	70160	00	02101	10731700	Sales of Forms	2,800,000	-	2,900,000

051705400100 Benue State Teaching Service Board

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70922	00	01101	10721300	REVENUE	91,529,448	35,112,795	508,583,086
12	70922	00	01101	10721300	INDEPENDENT REVENUE	91,529,448	35,112,795	508,583,086
1202	70922	00	01101	10721300	NON-TAX REVENUE	91,529,448	35,112,795	508,583,086
120204	70922	00	01101	10721300	FEES - GENERAL	85,848,724	31,419,725	498,501,500
12020450	70922	00	01101	10721300	Inspection Fees	5,680,724	3,693,070	2,973,000
12020455	70922	00	01101	10721300	School Tuition/Registration/Examination Fees - Postgraduate			140,394,500
12020456	70922	00	01101	10721300	School Tuition/Registration/Examination Fees - Others	20,168,000	10,638,680	178,380,000
12020458	70922	00	01101	10721300	Unity/Staff/Other School Fees/Levies			99,100,000
12020462	70922	00	01101	10721300	ICT FEES			49,550,000
12020465	70922	00	01101	10721300	Sports/Recreational Facilities Fees	50,000,000	12,737,975	23,784,000
12020478	70922	00	01101	10721300	Workshop Fees	10,000,000	4,350,000	4,320,000
120206	70922	00	01101	10721300	SALES - GENERAL	5,680,724	-	10,081,586
12020603	70922	00	01101	10721300	Sales of I.D. Cards			1,501,333
12020620	70922	00	01101	10721300	Sales of Other Government Properties	5,680,724		8,580,253

051702100100 Benue State University (BSU), Makurdi

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70980	00	10101	10721300	REVENUE	1,175,817,105	1,078,775,497	1,470,611,235
12	70980	00	10101	10721300	INDEPENDENT REVENUE	1,111,753,798	965,718,310	1,350,261,235
1202	70980	00	10101	10721300	NON-TAX REVENUE	1,111,753,798	965,718,310	1,350,261,235
120204	70980	00	10101	10721300	FEES - GENERAL	1,105,695,619	962,418,091	1,341,404,203
12020417	70980	00	10101	10721300	Contractor Registration Fees	4,169,000	1,900,000	2,000,000
12020452	70980	00	10101	10721300	School Tuition/Registration/Examination Fees - Undergraduate	866,660,465	792,976,480	1,107,595,000
12020455	70980	00	10101	10721300	School Tuition/Registration/Examination Fees - Postgraduate	199,871,661	141,896,741	203,796,553
12020456	70980	00	10101	10721300	School Tuition/Registration/Examination Fees - Others	30,953,962	22,112,740	23,271,220
12020458	70980	00	10101	10721300	Unity/Staff/Other School Fees/Levies	4,040,531	3,532,130	4,741,430
120206	70980	00	10101	10721300	SALES - GENERAL	754,694	1,094,369	270,000
12020603	70980	00	10101	10721300	Sales of I.D. Cards	66,000	9,000	70,000
12020604	70980	00	10101	10721300	Sales of Stores/Scraps/Unserviceable Items	688,694	1,085,369	200,000
120207	70980	00	10101	10721300	EARNINGS - GENERAL	5,303,485	2,205,850	3,219,350
12020712	70980	00	10101	10721300	Hire of Academic Gown/Book of Proceedings/Others	5,303,485	2,205,850	3,219,350
120208	70980	00	10101	10721300	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	-	1,025,900
12020801	70980	00	10101	10721300	Rent on Government Quarters			1,025,900
120210	70980	00	10101	10721300	REPAYMENTS - GENERAL	-	-	4,341,782
12021004	70980	00	10101	10721300	Motor Vehicle Refurbishing Loan			4,341,782
14	70980	00	10101	10721300	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	64,063,307	113,057,187	120,350,000
1407	70980	00	10101	10721300	EXTRAORDINARY ITEMS	64,063,307	113,057,187	120,350,000
140701	70980	00	10101	10721300	EXTRAORDINARY ITEMS	64,063,307	113,057,187	120,350,000
14070102	70980	00	10101	10721300	Unspecified Revenue	64,063,307	113,057,187	120,350,000

051700900100 Benue State Examinations Board

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70922	00	02101	10721300	REVENUE	520,000,000	405,138,500	575,000,000
12	70922	00	02101	10721300	INDEPENDENT REVENUE	520,000,000	405,138,500	575,000,000
1202	70922	00	02101	10721300	NON-TAX REVENUE	520,000,000	405,138,500	575,000,000
120204	70922	00	02101	10721300	FEES - GENERAL	520,000,000	405,138,500	575,000,000
12020453	70922	00	02101	10721300	Applications Fees	5,000,000	1,220,000	5,000,000
12020456	70922	00	02101	10721300	School Tuition/Registration/Examination Fees - Others	515,000,000	403,918,500	570,000,000



2017 RECURRENT REVENUE ESTIMATES

051702100200 Benue State University College of Health Sciences

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70942	00	02101	10721300	REVENUE	12,000,000	13,020,390	28,800,000
12	70942	00	02101	10721300	INDEPENDENT REVENUE	12,000,000	13,020,390	28,800,000
1202	70942	00	02101	10721300	NON-TAX REVENUE	12,000,000	13,020,390	28,800,000
120204	70942	00	02101	10721300	FEES - GENERAL	12,000,000	13,020,390	28,800,000
12020452	70942	00	02101	10721300	School Tuition/Registration/Examination Fees - Undergraduate	12,000,000	10,786,500	23,025,000
12020456	70942	00	02101	10721300	School Tuition/Registration/Examination Fees - Others		2,233,890	5,775,000

051700300100 Benue State Universal Basic Education Board (SUBEB)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70960	00	03101	10721300	REVENUE	3,500,000,000	7,372,000,000	2,500,000,000
13	70960	00	03101	10721300	AID & GRANTS	3,500,000,000	7,372,000,000	2,500,000,000
1301	70960	00	03101	10721300	AID & GRANTS	3,500,000,000	7,372,000,000	2,500,000,000
130203	70960	00	03101	10721300	DOMESTIC GRANTS	3,500,000,000	7,372,000,000	2,500,000,000
13020302	70960	00	03101	10721300	Capital Domestic Grants	3,500,000,000	7,372,000,000	2,500,000,000

052100100100 Ministry of Health and Human Services

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70160	00	02101	10721300	REVENUE	2,801,971,930	121,950,925	1,876,653,508
12	70160	00	02101	10721300	INDEPENDENT REVENUE	10,000,000	4,250,000	15,300,000
1201	70160	00	02101	10721300	TAX REVENUE	-	-	100,000
120101	70160	00	02101	10721300	PERSONNEL TAXES	-	-	100,000
12010109	70160	00	02101	10721300	Other Service Taxes			100,000
1202	70740	00	02101	10721300	NON-TAX REVENUE	10,000,000	4,250,000	15,200,000
120201	70740	00	02101	10721300	LICENSES - GENERAL	10,000,000	4,250,000	15,000,000
12020136	70740	00	02101	10721300	Health Facilities Licenses	10,000,000	4,250,000	15,000,000
120204	70740	00	02101	10721300	FEES - GENERAL	-	-	200,000
12020456	70740	00	02101	10721300	School Tuition/Registration/Examination Fees - Others			200,000
13	70122	00	08118	10721300	AID & GRANTS	2,791,971,930	117,700,925	1,861,353,508
1301	70122	00	08118	10721300	AID & GRANTS	2,791,971,930	117,700,925	1,861,353,508
130102	70122	00	08118	10721300	FOREIGN AID	2,791,971,930	117,700,925	1,404,353,508
13010201	70122	00	08118	10721300	Current Foreign Aids	2,791,971,930	117,700,925	1,404,353,508
130203	70960	00	03101	10721300	DOMESTIC GRANTS	-	-	457,000,000
13020301	70960	00	03101	10721300	Current Domestic Grants: Save a Million Lives			457,000,000

052110200100 Hospital Management Board

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70731	00	10101	10721300	REVENUE	204,000,000	159,578,057	300,000,000
12	70731	00	10101	10721300	INDEPENDENT REVENUE	204,000,000	159,578,057	300,000,000
1202	70731	00	10101	10721300	NON-TAX REVENUE	204,000,000	159,578,057	300,000,000
120204	70731	00	10101	10721300	FEES - GENERAL	39,000,000	33,018,476	80,000,000
12020464	70731	00	10101	10721300	Hospital Service Charges	39,000,000	33,018,476	80,000,000
120206	70731	00	10101	10721300	SALES - GENERAL	57,000,000	67,398,043	110,000,000
12020612	70731	00	10101	10721300	Proceeds form Sales of Drugs & Medications	57,000,000	67,398,043	110,000,000
120207	70731	00	10101	10721300	EARNINGS - GENERAL	108,000,000	59,161,538	110,000,000
12020702	70731	00	10101	10721300	Earnings from Laboratory Services	32,400,000	17,748,460	30,000,000
12020707	70731	00	10101	10721300	Earnings from Medical Services	75,600,000	41,413,078	80,000,000

052102600100 Benue State University Teaching Hospital (BSUTH)

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Aug. 2016	Estimates 2017
1	70732	00	10101	10721300	REVENUE	-	224,847,299	400,000,000
12	70732	00	10101	10721300	INDEPENDENT REVENUE	-	224,847,299	400,000,000
1202	70732	00	10101	10721300	NON-TAX REVENUE	-	224,847,299	400,000,000
120204	70732	00	10101	10721300	FEES - GENERAL	-	167,515,949	328,335,813
12020412	70732	00	10101	10721300	Research Testing Fees		728,010	910,013
12020417	70732	00	10101	10721300	Contractor Registration Fees		241,000	301,250
12020427	70732	00	10101	10721300	Tender Fees		685,000	856,250
12020464	70732	00	10101	10721300	Hospital Service Charges		165,856,939	326,262,050
12020478	70732	00	10101	10721300	Workshop Fees		5,000	6,250
120206	70732	00	10101	10721300	SALES - GENERAL	-	46,475,140	58,093,925
12020612	70732	00	10101	10721300	Proceeds form Sales of Drugs & Medications		46,354,640	57,943,300
12020616	70732	00	10101	10721300	Sales of Forms		120,500	150,625



2017 RECURRENT REVENUE ESTIMATES

120207	70732	00	10101	10721300	EARNINGS - GENERAL	-	593,500	741,875
12020704	70732	00	10101	10721300	Earnings from the Use of Government Vehicles		111,000	138,750
12020705	70732	00	10101	10721300	Earnings from the Use of Government Halls/Others		482,500	603,125
120209	70732	00	10101	10721300	RENT ON LAND & OTHERS - GENERAL	-	10,262,710	12,828,387
12020906	70732	00	10101	10721300	Rents on Government Properties		10,262,710	12,828,387
12020907	70732	00	10101	10721300	Rent on Industrial Estate			

052102700100 Benue State Primary Health Care Board

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70721	00	02101	10721300	REVENUE	-	-	7,649,643,337
12	70721	00	02101	10721300	INDEPENDENT REVENUE	-	-	95,750,000
1202	70721	00	02101	10721300	NON-TAX REVENUE	-	-	95,750,000
120204	70721	00	02101	10721300	FEES - GENERAL	-	-	20,000,000
12020463	70721	00	02101	10721300	Hospital Service Registration Fees			20,000,000
120206	70721	00	02101	10721300	SALES - GENERAL	-	-	51,750,000
12020612	70721	00	02101	10721300	Proceeds from Sales of Drugs & Medications			51,750,000
120207	70721	00	02101	10721300	EARNINGS - GENERAL	-	-	24,000,000
12020702	70721	00	02101	10721300	Earnings from Laboratory Services			4,000,000
12020707	70721	00	02101	10721300	Earnings from Medical Services			20,000,000
13	70721	00	02101	10721300	AID & GRANTS	-	-	7,553,893,337
1301	70721	00	02101	10721300	AID & GRANTS	-	-	7,553,893,337
130102	70721	00	02101	10721300	FOREIGN AID	-	-	6,953,893,337
13010201	70721	00	02101	10721300	Current Foreign Aids			278,696,800
13010401	70721	00	02101	10721300	Current Foreign Grants			6,675,196,537
130203	70721	00	02101	10721300	DOMESTIC GRANTS	-	-	600,000,000
13020301	70721	00	02101	10721300	Current Domestic Grants			600,000,000

051700800100 Benue State Library Board

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70970	00	02101	10721300	REVENUE	500,000	681,200	2,325,000
12	70970	00	02101	10721300	INDEPENDENT REVENUE	500,000	681,200	2,325,000
1202	70970	00	02101	10721300	NON-TAX REVENUE	500,000	681,200	2,325,000
120205	70970	00	02102	10721300	FINES - GENERAL	-	-	5,000
12020501	70970	00	02102	10721300	Fines/Penalties - DEFAULTERS			5,000
120206	70970	00	02102	10721300	SALES - GENERAL	500,000	681,200	1,600,000
12020603	70970	00	02102	10721300	Sales of I.D. Cards	500,000	681,200	1,600,000
120207	70970	00	02102	10721300	EARNINGS - GENERAL	-	-	720,000
12020711	70970	00	02102	10721300	Earnings from Commercial Activities - BINDING			120,000
12020714	70970	00	02102	10721300	Earnings from ICT Services - COMPUTER CENTRE			600,000

053905100200 Bureau of Youth and Sports Development

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70810	00	02101	10721300	REVENUE	300,000	82,000	300,000
12	70810	00	02101	10721300	INDEPENDENT REVENUE	300,000	82,000	300,000
1202	70810	00	02101	10721300	NON-TAX REVENUE	300,000	82,000	300,000
120201	70810	00	02101	10721300	LICENSES - GENERAL	300,000	82,000	300,000
12020109	70810	00	02101	10721300	Registration of Voluntary Organizations	300,000	82,000	300,000

053905100100 Benue State Sports Council

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70810	00	02101	10721300	REVENUE	210,250	166,500	342,500
12	70810	00	02101	10721300	INDEPENDENT REVENUE	210,250	166,500	342,500
1202	70810	00	02101	10721300	NON-TAX REVENUE	210,250	166,500	342,500
120204	70810	00	02101	10721300	FEES - GENERAL	200,000	50,000	20,000
12020465	70810	00	02101	10721300	Sports/Recreational Facilities Fees	200,000	50,000	20,000
120206	70810	00	02101	10721300	SALES - GENERAL	-	66,500	80,000
12020616	70810	00	02101	10721300	Sales of Forms		66,500	80,000
120207	70810	00	02101	10721300	EARNINGS - GENERAL	10,000	20,000	50,000
12020705	70810	00	02101	10721300	Earnings from the Use of Government Halls/Others	10,000	20,000	50,000
120208	70810	00	02101	10721300	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	-	500
12020803	70810	00	02101	10721300	Rent on Government Buildings			500
120209	70810	00	02101	10721300	RENT ON LAND & OTHERS - GENERAL	250	30,000	192,000
12020906	70810	00	02101	10721300	Rents on Government Properties	250	30,000	192,000



2017 RECURRENT REVENUE ESTIMATES

051400100100 Ministry of Women Affairs and Social Development

RECURRENT REVENUE

Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2016	Actual Collection Jan. - Dec 2016	Estimates 2017
1	70810	00	02101	10721300	REVENUE	71,400,000	3,141,875	89,500,000
12	70810	00	02101	10721300	INDEPENDENT REVENUE	71,400,000	3,141,875	39,500,000
1202	70810	00	02101	10721300	NON-TAX REVENUE	71,400,000	3,141,875	39,500,000
120201	70810	00	02101	10721300	LICENSES - GENERAL	400,000	-	5,000,000
12020130	70810	00	02101	10721300	Cinematograph Licenses	400,000		5,000,000
120204	70911	00	02101	10721300	FEES - GENERAL	5,000,000	1,881,000	7,500,000
12020442	70911	00	02101	10721300	Association Fees		1,500,000	2,500,000
12020452	70911	00	02101	10721300	School Tuition/Registration/Examination Fees - Undergraduate	5,000,000	381,000	5,000,000
120207	70472	00	02101	10721300	EARNINGS - GENERAL	50,000,000	203,375	10,000,000
12020720	70472	00	02101	10721300	Earnings from Guest Houses	50,000,000	203,375	10,000,000
120208	70660	00	02101	10721300	RENT ON GOVERNMENT BUILDINGS - GENERAL	15,000,000	995,000	15,000,000
12020803	70660	00	02101	10721300	Rent on Government Buildings	10,000,000	835,000	10,000,000
12020804	70660	00	02101	10721300	Rent on Conference Centres	5,000,000	160,000	5,000,000
120209	70810	00	02101	10721300	RENT ON LAND & OTHERS - GENERAL	1,000,000	62,500	2,000,000
12020906	70810	00	02101	10721300	Rents on Government Properties	1,000,000	62,500	2,000,000
13	71040	00	02101	10721300	AID & GRANTS	-	-	50,000,000
1301	71040	00	02101	10721300	AID & GRANTS	-	-	50,000,000
130204	71040	00	02101	10721300	FOREIGN GRANTS	-	-	50,000,000
13020402	71040	00	02101	10721300	Capital Foreign Grants: WOFE			50,000,000