

**BENUE STATE GOVERNMENT
2018 BUDGET REVENUE SUMMARY**



S/No.	Head No.	Source of Revenue	Revenue Estimates
			January-December, 2018
11 GOVERNMENT SHARE OF FAAC			
1	11010101	Statutory Allocation	56,998,550,000
2	11010201	Share of VAT	15,000,000,000
3	11010301	Excess Crude	2,000,000,000
Sub-Total (FAAC):			73,998,550,000
12 INDEPENDENT REVENUE			
1201 TAX REVENUE			
120101 PERSONAL TAXES			
4	12010101	Pay-As-You-Earn (PAYE)	9,474,090,359
5	12010104	Stamp Duty	6,000,000
6	12010105	Pool Betting Tax	1,000,000
7	12010106	Development Tax/Levy	6,000,000
8	12010107	Capital Gain Tax	12,000,000
9	12010108	Livestock Tax	700,000,000
10	12010109	Other Service Tax	1,005,000,000
Sub-Total (Tax Revenue):			11,204,090,359
1202 NON-TAX REVENUE			
11	120201	Licenses	1,266,560,000
12	120204	Fees	12,197,484,613
13	120205	Fine	174,365,000
14	120206	Sales	10,989,965,258
15	120207	Earnings	1,595,106,325
16	120208	Rent on Govt. Buildings	20,805,477
17	120209	Rent on Land & Others	315,460,387
18	120210	Repayment	17,180,400
19	120213	Interest Earned	250,000,000
Sub-Total (Non-Tax Revenue):			26,826,927,460
120211 INVESTMENT INCOME			
20	12021103	Other Investment Income	20,000,000
Sub-Total (Investment Income)			20,000,000
13 AID & GRANTS			
21	130101	Domestic Aid & Grants	10,806,600,000
22	130102	Foreign Aid & Grants	9,673,027,231
Sub-Total (Aid & Grants):			20,479,627,231
14 CAPITAL DEV. FUND RECEIPTS			
23	140301	Domestic Loans/Borrowings Receipt	33,390,150,510
24	140701	Extra Ordinary Items	1,786,058,000
25	141001	Gain on Foreign Exchange	4,790,380,807
Sub-Total (CDF Receipts):			39,966,589,317
OTHER RECEIPTS/REVENUE			
27		Budget Augmentation	12,235,000,000
28		PAYE (Commercial)	5,299,291,750
Sub-Total (Other Receipts):			17,534,291,750
TOTAL REVENUE			190,030,076,117