

BENUE STATE GOVERNMENT								
BENUE STATE 2018 ESTIMATES								
SECTORAL ALLOCATION								
S/No	SECTORAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	RECURRENT REVENUE	PERSONNEL COST	OVERHEAD COST	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL ALLOCATION
		TOTAL:	228,502,770,597	51,339,572,911	62,953,250,071	114,292,822,981	114,209,947,616	228,502,770,597
		ADMINISTRATION SECTOR:	8,363,805,700	10,243,444,404	21,915,813,710	32,159,258,114	7,333,036,996	39,492,295,110
1	011100100100	Government House Administration		142,249,474	2,785,058,400	2,927,307,874	89,500,000	3,016,807,874
2	011100100200	Deputy Governor's Office		14,400,000	1,282,995,000	1,297,395,000	100,000,000	1,397,395,000
3	011103300100	Benue State Aids Control Agency (BENSACA)			284,000,000	284,000,000		284,000,000
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	3,200,000,000		45,847,900	45,847,900	3,467,421,693	3,513,269,593
5	011100600100	Benue State Social Investment Programme				-		-
6	012500100100	Office of the Head of Service (HOS)	400,000,000	495,851,930	40,325,000	536,176,930	450,000,000	986,176,930
7	012500500100	Bureau of Manpower Development and Training	3,200,000		56,325,500	56,325,500	301,885,000	358,210,500
8	012500100200	Bureau of Establishment and Management Services		357,412,619	16,392,500	373,805,119		373,805,119
9	012500100400	Bureau of Pensions		4,125,949,633	7,700,000	4,133,649,633	2,150,000	4,135,799,633
10	012500100400	Bureau of Service Welfare			55,547,800	55,547,800	9,000,000	64,547,800
11	011103500100	Local Government Pension Board	1,518,550,000	2,100,423,600	25,921,000	2,126,344,600	6,000,000	2,132,344,600
12	012300100100	Ministry of Information and Orientation	519,260,000	205,215,576	69,050,000	274,265,576	238,000,000	512,265,576
13	012305500100	Government Printing Department	15,000,000	5,320,954	7,492,100	12,813,054		12,813,054
14	012300300100	Benue State Television Corporation (BNTV)	725,480,000	81,640,473	6,000,000	87,640,473		87,640,473
15	012300400100	Radio Benue Corporation	40,000,000	293,014,684	62,596,000	355,610,684	28,000,000	383,610,684
16	012301300100	Benue Printing and Publishing Corporation (BPPC)	41,000,000	164,950,000	6,000,000	170,950,000	60,250,000	231,200,000
17	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	501,000,000	73,015,733	14,116,739,000	14,189,754,733		14,189,754,733
18	011103700100	Muslim Pilgrims Welfare Board (MPWB)	250,000	7,635,980	14,310,000	21,945,980	115,000,000	136,945,980
19	011103800100	Christian Pilgrims Welfare Board (CPWB)	8,090,700	6,258,200	21,021,200	27,279,400	11,600,000	38,879,400
20	014700100200	Local Government Service Commission	1,200,200,000	21,411,707	11,219,280	32,630,987	10,360,000	42,990,987
21	014000100100	Local Government Audit Department	50,000	80,540,000	11,062,000	91,602,000	938,000	92,540,000
22	014000100100	Office of the Auditor-General of the State	100,000	148,801,614	65,500,000	214,301,614	1,450,000	215,751,614
23	011101300100	Office of the Secretary to State Government (SSG)		646,958,812	505,879,750	1,152,838,562	70,196,000	1,223,034,562
24	011101300200	Bureau of Political - SSG			10,464,300	10,464,300	19,800,000	30,264,300
25	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG			5,004,500	5,004,500	1,000,000	6,004,500
26	011101700100	Office of the Secretary to State Government - (EXCO)			28,727,000	28,727,000		28,727,000
27	011102100200	Liaison Office Lagos	1,200,000		13,095,800	13,095,800		13,095,800
28	011102100300	Liaison Office Kaduna	320,000		11,929,000	11,929,000	8,500,000	20,429,000
29	011102100400	Liaison Office Abuja/Lodge	4,500,000		145,200,000	145,200,000		145,200,000
30	011102100500	Bureau of Archives, Research and Documentation		18,018,287	15,661,800	33,680,087	18,100,000	51,780,087

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31	011100800100	Benue State Emergency Management Agency (BESEMA)	177,600,000	2,042,894	1,800,000	3,842,894	251,582,660	255,425,554
32	014800100100	Benue State Independent Electoral Commission (BSIEC)	2,000,000	186,958,199	115,793,000	302,751,199	305,572,000	608,323,199
33	014700100100	Benue State Civil Service Commission		4,937,030	29,205,880	34,142,910	16,719,000	50,861,910
34	011200100100	Benue State House of Assembly	6,005,000	739,759,158	1,769,100,000	2,508,859,158	1,325,012,643	3,833,871,801
35	011200200100	Benue State House of Assembly Service Commission		320,677,847	272,850,000	593,527,847	425,000,000	1,018,527,847
		ECONOMIC SECTOR:	191,560,288,019	4,773,295,354	31,589,803,350	36,363,098,704	89,794,772,909	126,157,871,613
35	021500100100	Ministry of Agriculture and Natural Resources	2,117,700,000	442,235,643	620,449,000	1,062,684,643	6,256,000,000	7,318,684,643
36	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	3,499,787,457	349,927,052	13,896,100	363,823,152	420,000,000	783,823,152
37	021500100200	Benue State Tractor Hiring Agency (BENTHA)	12,000,000	14,500,000	18,305,000	32,805,000	40,500,000	73,305,000
38	021502100100	Akperan Orshi College of Agriculture, Yandev.	333,121,700	1,262,249,683	246,857,550	1,509,107,233	182,480,000	1,691,587,233
39	022200100100	Ministry of Industry, Trade and Investment	10,251,510,000	88,255,368	63,673,000	151,928,368	1,212,150,000	1,364,078,368
40	023600100100	Ministry of Arts, Culture and Tourism	100,000,000	156,335,259	12,000,000	168,335,259	580,000,000	748,335,259
41	023605200100	Benue State Tourism Board		5,000,000	10,106,000	15,106,000	10,720,000	25,826,000
42	022000100100	Ministry of Finance	552,438,600	128,907,637	18,925,393,200	19,054,300,837	10,638,250,000	29,692,550,837
43	022000700100	Office of the Accountant-General	153,908,775,797	567,659,704	10,443,844,000	11,011,503,704	432,500,000	11,444,003,704
44	022000800100	Benue State Internal Revenue Service (BIRS)	9,787,450,000	460,324,850	453,490,000	913,814,850	117,650,000	1,031,464,850
45	023800100100	Benue State Planning Commission	4,661,689,465	74,930,204	314,968,500	389,898,704	4,426,410,101	4,816,308,805
46	023600400100	Benue State Council for Arts and Culture	5,000,000	113,509,097	6,000,000	119,509,097	17,767,750	137,276,847
47	025200100100	Ministry of Water Resources and Environment	245,000,000	136,920,000	189,107,500	326,027,500	4,988,400,000	5,314,427,500
48	025210400100	Benue State Environmental Sanitation Authority	42,000,000	179,742,464	23,557,000	203,299,464	82,000,000	285,299,464
49	025210200100	Benue State Water Board	97,000,000	172,907,784	97,700,000	270,607,784	20,000,000	290,607,784
50	025210300100	Benue State Rural Water Supply and Sanitation Agency	1,026,000,000	55,527,977	27,231,000	82,758,977	805,000,000	887,758,977
51	023400100100	Ministry of Works, Transport and Energy	51,220,000	96,082,520	27,000,000	123,082,520	22,708,717,673	22,831,800,193
52	025300100100	Ministry of Housing and Urban Development		100,749,123	12,086,500	112,835,623	1,148,000,000	1,260,835,623
53	025305600100	Benue State Urban Development Board	137,000,000	45,553,642	15,977,500	61,531,142	359,000,000	420,531,142
54	022800100300	Business and Engineering Skills Training (BEST) Centre	2,595,000		1,800,000	1,800,000		1,800,000
55	025300200100	Bureau of Rural Development and Cooperatives	30,000,000	151,724,899	52,861,500	204,586,399	34,199,227,385	34,403,813,784
56	026000100100	Ministry of Lands, Survey and Solid Minerals	4,700,000,000	170,252,448	13,500,000	183,752,448	1,150,000,000	1,333,752,448

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		LAW & JUSTICE SECTOR:	86,536,278	2,111,145,333	532,576,220	2,643,721,553	597,500,000	3,241,221,553
57	031800400100	Ministry of Justice	15,600,000	216,717,741	200,000,000	416,717,741	195,500,000	612,217,741
58	031800700100	High Court of Justice	50,000,000	1,614,637,585	196,000,000	1,810,637,585	214,000,000	2,024,637,585
59	031801100100	Customary Court of Appeal	16,565,999	199,790,007	104,902,000	304,692,007	43,000,000	347,692,007
60	032600100100	Judicial Service Commission	4,370,279	80,000,000	19,591,380	99,591,380	145,000,000	244,591,380
61	032600700100	Citizens Mediation Centre, Makurdi			12,082,840	12,082,840		12,082,840
		SOCIAL SECTOR:	28,492,140,600	34,211,687,819	8,915,056,791	43,126,744,610	16,484,637,711	59,611,382,321
62	051700100100	Ministry of Education, Sciency & Technology	787,750,000	312,063,112	513,728,000	825,791,112	5,493,998,414	6,319,789,526
63	051701000100	Agency for Adult and Non-Formal Education		255,676,368	13,000,000	268,676,368		268,676,368
64	051701800100	Benue State Polytechnic, Ugbokolo	2,284,500,000	1,429,723,838	501,150,000	1,930,873,838	160,000,000	2,090,873,838
65	051705700100	Akawe Torkula College of Advanced and Professional Studies, Makurdi	105,955,000	437,484,503	104,080,640	541,565,143	377,042,100	918,607,243
66	051701900100	College of Education, Katsina-Ala	1,548,209,450	1,900,730,393	264,645,173	2,165,375,566	133,150,000	2,298,525,566
67	051702100100	College of Education Oju	607,350,000	2,037,579,585	225,287,000	2,262,866,585	378,000,000	2,640,866,585
68	051705600100	Benue State Scholarship Board	3,500,000	23,070,841	525,774,299	548,845,140		548,845,140
69	051705400100	Benue State Teaching Service Board	520,034,833.00	7,374,153,017	146,871,186	7,521,024,203	251,400,000	7,772,424,203
70	051702100100	Benue State University (BSU), Makurdi	1,799,358,721	5,364,216,086	1,403,857,003	6,768,073,089	550,000,000	7,318,073,089
71	051700900100	Benue State Examinations Board	122,000,000	50,200,000	83,470,000	133,670,000		133,670,000
72	051702100200	Benue State University College of Health Sciences	47,492,283	1,174,318,608	181,724,800	1,356,043,408	44,586,000	1,400,629,408
73	051700300100	Benue State Universal Basic Education Board (SUBEB)	5,348,771,429	458,610,722	729,152,500	1,187,763,222	3,145,500,000	4,333,263,222
74	052100100100	Ministry of Health and Human Services	2,916,353,508	902,617,413	1,038,701,910	1,941,319,323	1,344,745,476	3,286,064,799
75	052110200100	Hospital Management Board	285,000,000	3,214,724,303	43,230,900	3,257,955,203	450,000	3,258,405,203
76	052102600100	Benue State University Teaching Hospital (BSUTH)	3,823,306,750	2,212,808,000	693,654,750	2,906,462,750	463,700,000	3,370,162,750
77	052102700100	Benue State Primary Health Care Board	7,208,206,626	6,000,000,000	1,206,428,000	7,206,428,000	1,539,008,500	8,745,436,500
78	051700800100	Benue State Library Board	1,600,000	32,308,569	7,620,000	39,928,569	41,415,000	81,343,569
79	055100100100	Bureau of Local Government and Chieftaincy Affairs		134,200,000	40,000,000	174,200,000	270,000,000	444,200,000
80	053905100200	Bureau of Youth and Sports Development	500,300,000	74,711,119	474,000,000	548,711,119	1,791,642,221	2,340,353,340
81	053905100100	Benue State Sports Council	452,000	119,743,376	406,000,000	525,743,376		525,743,376
82	051400100100	Ministry of Women Affairs and Social Development	82,000,000	92,734,271	46,000,000	138,734,271	400,000,000	538,734,271
83	051305300102	Benue State Rehabilitation Board, Apir		9,497,454	51,638,100	61,135,554	100,000,000	161,135,554
84	051705500100	Benue State Science and Technical Education Board		600,516,242	6,000,000	606,516,242		606,516,242
85	051400100102	Benue State Community and Social Development Agency	500,000,000		209,042,530	209,042,530		209,042,530