

# BENUE STATE GOVERNMENT 2019 BUDGET



## BENUE STATE 2019 ESTIMATES - SUMMARY

S/No	SECTORAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	RECURRENT REVENUE	PERSONNEL COST	OVERHEAD COST	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL ALLOCATION
		<b>PERCENTAGE:</b>		<b>28%</b>	<b>27%</b>	<b>55%</b>	<b>45%</b>	<b>100%</b>
		<b>TOTAL:</b>	<b>199,745,043,910</b>	<b>56,181,659,889</b>	<b>53,151,330,229</b>	<b>109,332,990,118</b>	<b>90,412,053,792</b>	<b>199,745,043,910</b>
1	011100100100	Government House Administration		173,277,178	2,853,223,000	<b>3,026,500,178</b>	<b>529,500,000</b>	<b>3,556,000,178</b>
2	011100100200	Deputy Governor's Office		11,704,384	1,477,595,000	<b>1,489,299,384</b>	<b>300,000,000</b>	<b>1,789,299,384</b>
3	011103300100	Benue State Aids Control Agency (BENSACA)	<b>150,000,000</b>		166,888,520	<b>166,888,520</b>		<b>166,888,520</b>
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	<b>2,200,000,000</b>		46,847,900	<b>46,847,900</b>	<b>3,180,000,000</b>	<b>3,226,847,900</b>
5	011100600100	Benue State Social Investment Programme				-		-
6	012500100100	Office of the Head of Service (HOS)		520,000,000	41,865,000	<b>561,865,000</b>		<b>561,865,000</b>
7	012500500100	Bureau of Manpower Development and Training	<b>5,200,000</b>		45,972,000	<b>45,972,000</b>	<b>301,885,000</b>	<b>347,857,000</b>
8	012500100200	Bureau of Establishment and Management Services		359,412,619	16,392,500	<b>375,805,119</b>		<b>375,805,119</b>
9	012500100400	Bureau of Salarie and Pensions		12,466,809,513	8,492,000	<b>12,475,301,513</b>	<b>2,150,000</b>	<b>12,477,451,513</b>
10	012500100400	Bureau of Service Welfare	<b>600,000,000</b>		62,647,800	<b>62,647,800</b>	<b>409,050,000</b>	<b>471,697,800</b>
11	011103500100	Local Government Pension Board	<b>1,511,000,000</b>	3,957,783,317	66,400,000	<b>4,024,183,317</b>	<b>6,000,000</b>	<b>4,030,183,317</b>
12	012300100100	Ministry of Information and Orientation	<b>643,360,000</b>	205,215,576	73,300,000	<b>278,515,576</b>	<b>347,500,000</b>	<b>626,015,576</b>
13	012305500100	Government Printing Department	<b>15,000,000</b>	5,681,308	7,492,100	<b>13,173,408</b>		<b>13,173,408</b>
14	012300300100	Benue State Television Corporation (BNTV)				-		-
15	012300400100	Radio Benue Corporation	<b>400,000,000</b>	317,709,862	61,035,900	<b>378,745,762</b>	<b>28,000,000</b>	<b>406,745,762</b>
16	012301300100	Benue Printing and Publishing Corporation (BPPC)	<b>171,000,000</b>	154,950,000	12,300,000	<b>167,250,000</b>	<b>160,250,000</b>	<b>327,500,000</b>
17	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	<b>151,500,000</b>	73,015,733	15,114,704,000	<b>15,187,719,733</b>		<b>15,187,719,733</b>
18	011103700100	Muslim Pilgrims Welfare Board (MPWB)		6,363,280	14,310,000	<b>20,673,280</b>	<b>125,000,000</b>	<b>145,673,280</b>
19	011103800100	Christian Pilgrims Welfare Board (CPWB)	<b>8,090,700</b>	5,455,167	23,625,500	<b>29,080,667</b>	<b>105,000,000</b>	<b>134,080,667</b>
20	014700100200	Local Government Service Commission		22,961,611	11,119,280	<b>34,080,891</b>	<b>10,360,000</b>	<b>44,440,891</b>
21	014000100100	Local Government Audit Department	<b>1,550,000</b>	78,900,000	11,062,000	<b>89,962,000</b>	<b>938,000</b>	<b>90,900,000</b>
22	014000100100	Office of the Auditor-General of the State	<b>1,150,000</b>	148,801,614	66,000,000	<b>214,801,614</b>	<b>1,450,000</b>	<b>216,251,614</b>

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		<b>PERCENTAGE:</b>		<b>28%</b>	<b>27%</b>	<b>55%</b>	<b>45%</b>	<b>100%</b>
		<b>TOTAL:</b>	<b>199,745,043,910</b>	<b>56,181,659,889</b>	<b>53,151,330,229</b>	<b>109,332,990,118</b>	<b>90,412,053,792</b>	<b>199,745,043,910</b>
23	011101300100	Office of the Secretary to State Government (SSG)		1,339,132,343	972,942,750	<b>2,312,075,093</b>	<b>70,196,000</b>	<b>2,382,271,093</b>
24	011101300200	Bureau of Political - SSG			10,464,300	<b>10,464,300</b>	<b>19,800,000</b>	<b>30,264,300</b>
25	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG			5,004,500	<b>5,004,500</b>	<b>1,000,000</b>	<b>6,004,500</b>
26	011101700100	Office of the Secretary to State Government - (EXCO)			28,726,000	<b>28,726,000</b>		<b>28,726,000</b>
27	011102100200	Liaison Office Lagos	<b>5,200,000</b>		18,158,800	<b>18,158,800</b>		<b>18,158,800</b>
28	011102100300	Liaison Office Kaduna	<b>201,200,000</b>		11,929,000	<b>11,929,000</b>	<b>8,500,000</b>	<b>20,429,000</b>
29	011102100400	Liaison Office Abuja/Lodge	<b>7,500,000</b>		176,100,000	<b>176,100,000</b>		<b>176,100,000</b>
30	011102100500	Bureau of Archives, Research and Documentation		18,018,287	15,661,800	<b>33,680,087</b>	<b>18,100,000</b>	<b>51,780,087</b>
31	011100800100	Benue State Emergency Management Agency (BESEMA)		2,100,000	1,860,000	<b>3,960,000</b>	<b>330,000,000</b>	<b>333,960,000</b>
32	014800100100	Benue State Independent Electoral Commission (BSIEC)	<b>3,394,800,000</b>	198,411,213	1,587,974,292	<b>1,786,385,505</b>	<b>381,372,000</b>	<b>2,167,757,505</b>
33	014700100100	Benue State Civil Service Commission		4,307,224	29,205,880	<b>33,513,104</b>	<b>16,719,000</b>	<b>50,232,104</b>
34	011200100100	Benue State House of Assembly		657,644,947	1,629,918,881	<b>2,287,563,828</b>	<b>1,005,000,000</b>	<b>3,292,563,828</b>
35	011200200100	Benue State House of Assembly Service Commission		251,604,162	251,800,000	<b>503,404,162</b>	<b>131,270,000</b>	<b>634,674,162</b>
36	021500100100	Ministry of Agriculture and Natural Resources	<b>3,204,544,214</b>	450,000,000	354,449,000	<b>804,449,000</b>	<b>3,779,500,000</b>	<b>4,583,949,000</b>
37	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	<b>2,755,489,955</b>	321,114,430	12,356,100	<b>333,470,530</b>	<b>420,000,000</b>	<b>753,470,530</b>
38	021500100200	Benue State Tractor Hiring Agency (BENTHA)				-		-
39	021502100100	Akperan Orshi College of Agriculture, Yandev.	<b>193,955,800</b>	1,148,910,808	178,890,360	<b>1,327,801,168</b>	<b>184,280,000</b>	<b>1,512,081,168</b>
40	022200100100	Ministry of Industry, Trade and Investment	<b>8,281,830,000</b>	88,255,368	63,573,000	<b>151,828,368</b>	<b>682,150,000</b>	<b>833,978,368</b>
41	023600100100	Ministry of Arts, Culture and Tourism	<b>100,000,000</b>	162,841,910	11,965,000	<b>174,806,910</b>	<b>580,000,000</b>	<b>754,806,910</b>
42	023605200100	Benue State Tourism Board		4,002,000	11,104,000	<b>15,106,000</b>	<b>10,720,000</b>	<b>25,826,000</b>
43	022000100100	Ministry of Finance	<b>285,000,000</b>	150,000,000	6,905,351,200	<b>7,055,351,200</b>	<b>941,250,000</b>	<b>7,996,601,200</b>
44	022000700100	Office of the Accountant-General	<b>137,555,228,609</b>	1,600,383,087	8,210,337,834	<b>9,810,720,921</b>	<b>136,500,000</b>	<b>9,947,220,921</b>
45	022000800100	Benue State Internal Revenue Service (BIRS)	<b>9,841,800,000</b>	450,863,041	633,150,000	<b>1,084,013,041</b>	<b>125,950,000</b>	<b>1,209,963,041</b>
46	023800100100	Benue State Planning Commission	<b>5,567,189,465</b>	74,930,204	314,776,000	<b>389,706,204</b>	<b>3,456,600,101</b>	<b>3,846,306,305</b>
47	023600400100	Benue State Council for Arts and Culture	<b>5,000,000</b>	124,609,097	5,844,000	<b>130,453,097</b>	<b>17,767,750</b>	<b>148,220,847</b>
48	025200100100	Ministry of Water Resources and Environment	<b>245,682,000</b>	136,920,000	189,107,500	<b>326,027,500</b>	<b>4,906,400,000</b>	<b>5,232,427,500</b>
49	025210400100	Benue State Environmental Sanitation Authority	<b>42,000,000</b>	114,222,218	23,557,000	<b>137,779,218</b>	<b>54,000,000</b>	<b>191,779,218</b>

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		<b>PERCENTAGE:</b>		<b>28%</b>	<b>27%</b>	<b>55%</b>	<b>45%</b>	<b>100%</b>
		<b>TOTAL:</b>	<b>199,745,043,910</b>	<b>56,181,659,889</b>	<b>53,151,330,229</b>	<b>109,332,990,118</b>	<b>90,412,053,792</b>	<b>199,745,043,910</b>
50	025210200100	Benue State Water Board	<b>122,000,000</b>	150,907,784	97,500,000	<b>248,407,784</b>	<b>20,000,000</b>	<b>268,407,784</b>
51	025210300100	Benue State Rural Water Supply and Sanitation Agency	<b>873,000,000</b>	47,527,977	40,115,500	<b>87,643,477</b>	<b>700,243,000</b>	<b>787,886,477</b>
52	023400100100	Ministry of Works, Transport and Energy		132,942,561	176,052,000	<b>308,994,561</b>	<b>23,459,929,361</b>	<b>23,768,923,922</b>
53	025300100100	Ministry of Housing and Urban Development		83,749,123	12,881,500	<b>96,630,623</b>	<b>1,148,780,000</b>	<b>1,245,410,623</b>
54	025305600100	Benue State Urban Development Board	<b>370,000,000</b>	45,553,642	15,977,000	<b>61,530,642</b>	<b>359,000,000</b>	<b>420,530,642</b>
55	022800100300	Business and Engineering Skills Training (BEST) Centre	<b>437,000</b>		1,800,000	<b>1,800,000</b>		<b>1,800,000</b>
56	025300200100	Ministry of Rural Development and Cooperatives	<b>30,000,000</b>	131,724,899	128,551,500	<b>260,276,399</b>	<b>21,286,385,638</b>	<b>21,546,662,037</b>
57	026000100100	Ministry of Lands, Survey and Solid Minerals	<b>560,000,000</b>	170,252,448	13,500,000	<b>183,752,448</b>	<b>1,150,000,000</b>	<b>1,333,752,448</b>
58	031800400100	Ministry of Justice	<b>8,744,616</b>	299,833,615	479,310,000	<b>779,143,615</b>	<b>197,000,000</b>	<b>976,143,615</b>
59	031800700100	High Court of Justice	<b>64,000,000</b>	1,924,835,023	438,400,000	<b>2,363,235,023</b>	<b>523,800,000</b>	<b>2,887,035,023</b>
60	031801100100	Customary Court of Appeal	<b>16,565,999</b>	184,807,506	176,021,200	<b>360,828,706</b>	<b>260,411,000</b>	<b>621,239,706</b>
61	032600100100	Judicial Service Commission		98,100,000	20,140,952	<b>118,240,952</b>	<b>145,000,000</b>	<b>263,240,952</b>
62	032600700100	Citizens Mediation Centre, Makurdi			9,666,272	<b>9,666,272</b>		<b>9,666,272</b>
63	051700100100	Ministry of Education, Sciency & Technology	<b>777,475,070</b>	260,052,593	495,708,000	<b>755,760,593</b>	<b>2,812,258,414</b>	<b>3,568,019,007</b>
64	051701000100	Agency for Adult and Non-Formal Education		441,972,222	17,660,000	<b>459,632,222</b>		<b>459,632,222</b>
65	051701800100	Benue State Polytechnic, Ugbokolo	<b>2,284,500,000</b>	1,310,580,185	412,160,000	<b>1,722,740,185</b>	<b>170,000,000</b>	<b>1,892,740,185</b>
66	051705700100	Akawe Torkula College of Advanced and Professional Studies, Makurdi	<b>105,808,000</b>	503,861,720	83,264,512	<b>587,126,232</b>	<b>377,045,100</b>	<b>964,171,332</b>
67	051701900100	College of Education, Katsina-Ala	<b>944,533,562</b>	1,860,590,803	337,578,138	<b>2,198,168,942</b>	<b>445,609,569</b>	<b>2,643,778,511</b>
68	051702100100	College of Education Oju	<b>956,192,450</b>	1,782,203,789	147,613,600	<b>1,929,817,389</b>	<b>217,000,000</b>	<b>2,146,817,389</b>
69	051705600100	Benue State Scholarship Board	<b>5,000,000</b>	19,225,701	307,889,299	<b>327,115,000</b>		<b>327,115,000</b>
70	051705400100	Benue State Teaching Service Board	<b>572,038,316</b>	7,374,153,017	146,871,186	<b>7,521,024,203</b>	<b>50,000,000</b>	<b>7,571,024,203</b>
71	051702100100	Benue State University (BSU), Makurdi	<b>1,562,098,021</b>	5,004,308,653	1,237,258,812	<b>6,241,567,465</b>	<b>664,500,000</b>	<b>6,906,067,465</b>
72	051700900100	Benue State Examinations Board	<b>288,438,603</b>	68,299,313	254,045,324	<b>322,344,637</b>		<b>322,344,637</b>
73	051702100200	Benue State University College of Health Sciences	<b>93,878,785</b>	1,229,695,008	155,782,720	<b>1,385,477,728</b>	<b>94,573,000</b>	<b>1,480,050,728</b>
74	051700300100	Benue State Universal Basic Education Board (SUBEB)	<b>4,563,535,550</b>	441,473,434	766,777,500	<b>1,208,250,934</b>	<b>6,586,331,381</b>	<b>7,794,582,315</b>
75	052100100100	Ministry of Health and Human Services	<b>1,926,353,508</b>	902,617,413	2,678,981,186	<b>3,581,598,599</b>	<b>1,876,131,607</b>	<b>5,457,730,206</b>
76	052110200100	Hospital Management Board	<b>285,000,000</b>	2,678,936,919	42,330,900	<b>2,721,267,819</b>	<b>450,000</b>	<b>2,721,717,819</b>

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77	052102600100	Benue State University Teaching Hospital (BSUTH)	<b>3,801,552,060</b>	2,052,368,000	552,513,800	<b>2,604,881,800</b>	<b>499,700,000</b>	<b>3,104,581,800</b>
78	052102700100	Benue State Primary Health Care Board	<b>688,206,626</b>	122,096,000	628,878,000	<b>750,974,000</b>	<b>1,567,726,500</b>	<b>2,318,700,500</b>
79	051700800100	Benue State Library Board	<b>1,615,000</b>	32,308,569	7,620,000	<b>39,928,569</b>	<b>41,415,000</b>	<b>81,343,569</b>
80	055100100100	Bureau of Local Government and Chieftaincy Affairs	<b>420,000,000</b>	136,829,775	521,910,000	<b>658,739,775</b>	<b>1,012,360,000</b>	<b>1,671,099,775</b>
81	053905100200	Bureau of Youth and Sports Development	<b>500,300,000</b>	73,711,119	289,000,000	<b>362,711,119</b>	<b>1,445,283,372</b>	<b>1,807,994,491</b>
82	053905100100	Benue State Sports Council	<b>500,000</b>	142,033,407	312,190,000	<b>454,223,407</b>		<b>454,223,407</b>
83	051400100100	Ministry of Women Affairs and Social Development	<b>79,000,000</b>	90,734,271	62,076,000	<b>152,810,271</b>	<b>400,850,000</b>	<b>553,660,271</b>
84	051305300102	Benue State Rehabilitation Board, Apir		7,914,545	54,483,100	<b>62,397,645</b>	<b>114,000,000</b>	<b>176,397,645</b>
85	051705500100	Benue State Science and Technical Education Board		521,597,352	6,000,000	<b>527,597,352</b>	<b>2,113,000</b>	<b>529,710,352</b>
86	051400100102	Benue State Community and Social Development Agency	<b>300,000,000</b>	47,550,000	187,342,530	<b>234,892,530</b>		<b>234,892,530</b>