

**BENUE STATE GOVERNMENT
2017 BUDGET REVENUE SUMMARY**



S/No.	Head No.	Source of Revenue	Revenue Estimates January-December, 2017
11 GOVERNMENT SHARE OF FAAC			
1	11010101	Statutory Allocation	52,800,000,000
2	11010201	Share of VAT	12,700,000,000
3	11010301	Excess Crude	5,500,000,000
Sub-Total (FAAC):			71,000,000,000
12 INDEPENDENT REVENUE			
1201 TAX REVENUE			
120101 PERSONAL TAXES			
4	12010101	Pay-As-You-Earn (PAYE)	7,500,000,000
5	12010104	Stamp Duty	5,000,000
6	12010105	Pool Betting Tax	100,000,000
7	12010106	Development Tax/Levy	100,000,000
8	12010107	Capital Gain Tax	1,500,000,000
9	12010108	Livestock Tax	700,000,000
10	12010109	Other Service Tax	1,203,100,000
Sub-Total (Tax Revenue):			11,108,100,000
1202 NON-TAX REVENUE			
11	120201	Licenses	1,291,860,000
12	120204	Fees	12,743,850,016
13	120205	Fine	179,049,000
14	120206	Sales	1,231,100,511
15	120207	Earnings	14,215,979,592
16	120208	Rent on Govt. Buildings	171,546,400
17	120209	Rent on Land & Others	17,356,387
18	120212	Repayment	4,341,782
19	120213	Interest Earned	35,000,000
Sub-Total (Non-Tax Revenue):			23,890,083,688
120211 INVESTMENT INCOME			
20	12021103	Other Investment Income	589,455,000
Sub-Total (Investment Income)			589,455,000
13 AID & GRANTS			
21	130101	Domestic Aid & Grants	10,080,772,000
22	130102	Foreign Aid & Grants	13,806,118,534
Sub-Total (Aid & Grants):			23,886,890,534
14 CAPITAL DEV. FUND RECEIPTS			
23	140301	Domestic Loans/Borrowings Receipt	35,057,743,294
24	140701	Extra Ordinary Items	1,116,986,588
25	141001	Gain on Foreign Exchange	3,500,000,000
Sub-Total (CDF Receipts):			39,674,729,882
OTHER RECEIPTS/REVENUE			
26		Budget Augmentation	5,219,521,395
27		PAYE (Commercial)	2,000,000,000
Sub-Total (Other Receipts):			7,219,521,395
TOTAL REVENUE			183,368,780,499