

BENUE STATE GOVERNMENT 2017 BUDGET



BENUE STATE 2017 ESTIMATES - SUMMARY

S/No	SECTORAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	RECURRENT REVENUE	PERSONNEL COST	OVERHEAD COST	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL ALLOCATION
		PERCENTAGE:	-	28%	12%	40%	60%	100%
		TOTAL:	183,368,780,499	51,315,588,332	22,074,944,765	73,390,533,097	109,978,247,402	183,368,780,499
1	011100100100	Government House Administration		142,249,474	2,223,327,400	2,365,576,874	125,000,000	2,490,576,874
2	011100100200	Deputy Governor's Office		14,400,000	928,278,000	942,678,000	300,000,000	1,242,678,000
3	011103300100	Benue State Aids Control Agency (BENSACA)	-	-	134,349,600	134,349,600		134,349,600
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	3,200,000,000	-	69,803,811	69,803,811	6,482,400,044	6,552,203,855
5	011100600100	Benue State Social Investment Programme				-		-
6	012500100100	Office of the Head of Service (HOS)		495,851,930	41,118,000	536,969,930	450,000,000	986,969,930
7	012500500100	Bureau of Manpower Development and Training	3,200,000	-	56,325,500	56,325,500	1,885,000	58,210,500
8	012500100200	Bureau of Establishment and Management Services		357,412,619	16,362,500	373,775,119		373,775,119
9	012500100400	Bureau of Pensions		4,115,949,633	7,700,000	4,123,649,633	2,150,000	4,125,799,633
10	012500100400	Bureau of Service Welfare			310,167,800	310,167,800	12,000,000	322,167,800
11	011103500100	Local Government Pension Board		423,600	30,954,000	31,377,600	2,000,000	33,377,600
12	012300100100	Ministry of Information and Orientation	19,260,000	236,633,022	54,962,600	291,595,622	542,500,000	834,095,622
13	012305500100	Government Printing Department	15,000,000	5,320,954	8,144,100	13,465,054		13,465,054
14	012300300100	Benue State Television Corporation (BNTV)	725,480,000	88,520,616	9,675,050	98,195,666		98,195,666
15	012300400100	Radio Benue Corporation	40,000,000	351,617,621	63,663,985	415,281,606	80,000,000	495,281,606
16	012301300100	Benue Printing and Publishing Corporation (BPPC)	80,000,000	186,015,991	39,152,400	225,168,391	150,250,000	375,418,391
17	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	76,000,000	87,618,880	577,215,600	664,834,480	-	664,834,480
18	011103700100	Muslim Pilgrims Welfare Board (MPWB)	3,000,000	7,635,929	14,060,000	21,695,929		21,695,929
19	011103800100	Christian Pilgrims Welfare Board (CPWB)	1,800,000	6,258,200	21,021,200	27,279,400	11,600,000	38,879,400
20	014700100200	Local Government Service Commission	200,000	21,411,706	9,212,280	30,623,986	1,360,000	31,983,986
21	014000100100	Local Government Audit Department	70,000	95,844,811	5,005,000	100,849,811	-	100,849,811
22	014000100100	Office of the Auditor-General of the State	100,000	175,320,079	33,738,936	209,059,015	2,950,000	212,009,015
23	011101300100	Office of the Secretary to State Government (SSG)		646,958,812	99,849,750	746,808,562	450,196,000	1,197,004,562
24	011101300200	Bureau of Political - SSG		-	10,464,300	10,464,300	19,800,000	30,264,300
25	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG		-	4,966,500	4,966,500	1,000,000	5,966,500
26	011101700100	Office of the Secretary to State Government - (EXCO)		-	27,027,000	27,027,000		27,027,000
27	011102100200	Liaison Office Lagos	1,200,000	-	9,732,800	9,732,800		9,732,800
28	011102100300	Liaison Office Kaduna	216,000	-	14,568,400	14,568,400	6,500,000	21,068,400

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29	011102100400	Liaison Office Abuja/Lodge	4,500,000	-	61,212,100	61,212,100		61,212,100
30	011102100500	Bureau of Archives, Research and Documentation		18,018,287	15,661,800	33,680,087	19,100,000	52,780,087
31	011100800100	Benue State Emergency Management Agency (BESEMA)		2,315,356	4,874,100	7,189,456	251,582,660	258,772,116
32	014800100100	Benue State Independent Electoral Commission (BSIEC)	141,450,000	186,958,199	115,793,000	302,751,199	1,480,000,000	1,782,751,199
33	014700100100	Benue State Civil Service Commission		4,937,030	26,675,880	31,612,910	16,719,000	48,331,910
34	011200100100	Benue State House of Assembly		469,759,159	1,304,100,000	1,773,859,159	725,012,643	2,498,871,802
	011200200100	Benue State House of Assembly Service Commission		245,677,847	220,850,000	466,527,847	63,322,153	529,850,000
35	021500100100	Ministry of Agriculture and Natural Resources	2,117,700,000	530,682,772	91,832,880	622,515,652	5,623,000,000	6,245,515,652
36	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	2,412,835,577	349,927,053	16,270,300	366,197,353	340,000,000	706,197,353
37	021500100200	Benue State Tractor Hiring Agency (BENTHA)	3,000,000	22,235,850	9,909,515	32,145,365		32,145,365
38	021502100100	Akperan Orshi College of Agriculture, Yandev.	333,121,700	1,360,066,501	165,801,283	1,525,867,784	108,600,000	1,634,467,784
39	022200100100	Ministry of Industry, Trade and Investment		88,255,368	34,019,524	122,274,892	1,250,000,000	1,372,274,892
40	023600100100	Ministry of Arts, Culture and Tourism	100,000,000	187,602,311	36,228,500	223,830,811	710,000,000	933,830,811
41	023605200100	Benue State Tourism Board				-		-
42	022000100100	Ministry of Finance	464,150,000	140,289,164	1,398,440,900	1,538,730,064	5,838,250,000	7,376,980,064
43	022000700100	Office of the Accountant-General	126,685,041,661	567,659,704	6,470,464,000	7,038,123,704	137,500,000	7,175,623,704
44	022000800100	Benue State Internal Revenue Service (BIRS)	11,053,500,000	460,324,851	309,520,750	769,845,601	41,050,000	810,895,601
45	023800100100	Benue State Planning Commission	4,102,020,000	74,930,205	314,968,500	389,898,705	5,930,145,101	6,320,043,806
46	023600400100	Benue State Council for Arts and Culture	5,000,000	131,410,916	11,053,350	142,464,266	17,767,750	160,232,016
47	025200100100	Ministry of Water Resources and Environment	500,000,000	164,304,383	89,820,500	254,124,883	5,638,400,000	5,892,524,883
48	025210400100	Benue State Environmental Sanitation Authority	60,432,000	179,742,464	22,884,400	202,626,864	82,000,000	284,626,864
49	025210200100	Benue State Water Board	72,000,000	181,089,340	89,281,500	270,370,840	10,000,000	280,370,840
50	025210300100	Benue State Rural Water Supply and Sanitation Agency	1,022,000,000	55,832,867	12,243,000	68,075,867	410,000,000	478,075,867
51	023400100100	Ministry of Works, Transport and Energy	355,082,500	110,499,024	205,128,000	315,627,024	20,819,717,673	21,135,344,697
52	025300100100	Ministry of Housing and Urban Development		100,498,948	167,937,000	268,435,948	1,348,000,000	1,616,435,948
53	025305600100	Benue State Urban Development Board	50,000,000	45,553,641	15,977,500	61,531,141	359,000,000	420,531,141
54	022800100300	Business and Engineering Skills Training (BEST) Centre	2,000,000	-	5,834,290	5,834,290	36,000,000	41,834,290
55	025300200100	Bureau of Rural Development and Cooperatives	151,416,000	151,724,899	59,961,500	211,686,399	34,524,534,616	34,736,221,015
56	026000100100	Ministry of Lands, Survey and Solid Minerals	5,700,000,000	170,252,448	128,678,500	298,930,948	1,000,000,000	1,298,930,948
57	031800400100	Ministry of Justice	4,500,000	260,061,290	239,720,096	499,781,386	205,000,000	704,781,386

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58	031800700100	High Court of Justice	50,000,000	1,718,736,577	152,152,000	1,870,888,577	214,000,000	2,084,888,577
59	031801100100	Customary Court of Appeal	10,000,000	199,790,007	95,557,000	295,347,007	35,000,000	330,347,007
60	032600100100	Judicial Service Commission		113,684,115	19,591,380	133,275,494	60,400,000	193,675,494
61	032600700100	Citizens Mediation Centre, Makurdi		-	12,082,840	12,082,840		12,082,840
62	051700100100	Ministry of Education, Sciency & Technology	787,750,000	312,063,112	642,488,500	954,551,612	5,852,045,000	6,806,596,612
63	051701000100	Agency for Adult and Non-Formal Education		306,811,641	27,181,000	333,992,641		333,992,641
64	051701800100	Benue State Polytechnic, Ugbokolo	1,996,800,000	1,429,723,838	281,627,500	1,711,351,338	160,000,000	1,871,351,338
65	051705700100	Akawe Torkula College of Advanced and Professional Studies, Makurdi	99,290,000	524,981,404	77,119,658	602,101,062	363,802,100	965,903,162
66	051701900100	College of Education, Katsina-Ala	1,400,030,000	2,250,101,805	127,935,907	2,378,037,712	126,000,000	2,504,037,712
67	051702100100	College of Education Oju	806,000,000	1,845,095,502	142,373,000	1,987,468,502	378,000,000	2,365,468,502
68	051705600100	Benue State Scholarship Board	2,900,000	19,225,701	435,419,600	454,645,301		454,645,301
69	051705400100	Benue State Teaching Service Board	508,583,086	8,848,983,620	97,736,069	8,946,719,690		8,946,719,690
70	051702100100	Benue State University (BSU), Makurdi	1,470,611,235	4,873,570,295	662,899,487	5,536,469,781	550,000,000	6,086,469,781
71	051700900100	Benue State Examinations Board	575,000,000	78,393,351	227,265,500	305,658,851	90,000,000	395,658,851
72	051702100200	Benue State University College of Health Sciences	28,800,000	1,174,318,608	146,022,800	1,320,341,408	105,550,000	1,425,891,408
73	051700300100	Benue State Universal Basic Education Board (SUBEB)	2,500,000,000	529,768,121	147,301,000	677,069,121	2,121,500,000	2,798,569,121
74	052100100100	Ministry of Health and Human Services	1,876,653,508	819,140,896	541,118,000	1,360,258,896	1,107,000,000	2,467,258,896
75	052110200100	Hospital Management Board	300,000,000	3,214,724,303	31,531,500	3,246,255,803		3,246,255,803
76	052102600100	Benue State University Teaching Hospital (BSUTH)	400,000,000	1,925,280,000	563,285,800	2,488,565,800	475,200,000	2,963,765,800
77	052102700100	Benue State Primary Health Care Board	7,649,643,337	6,675,196,537	163,624,615	6,838,821,152	170,178,000	7,008,999,152
78	051700800100	Benue State Library Board	2,325,000	38,770,283	48,702,500	87,472,783		87,472,783
79	055100100100	Bureau of Local Government and Chieftaincy Affairs		162,727,665	40,848,500	203,576,165	120,000,000	323,576,165
80	053905100200	Bureau of Youth and Sports Development	300,000	84,467,864	522,375,700	606,843,564	1,423,279,662	2,030,123,226
81	053905100100	Benue State Sports Council	342,500	154,981,267	9,270,800	164,252,067		164,252,067
82	051400100100	Ministry of Women Affairs and Social Development	89,500,000	108,881,125	57,942,500	166,823,625	400,000,000	566,823,625
83	051305300102	Benue State Rehabilitation Board, Apir		9,497,454	25,433,100	34,930,554	100,000,000	134,930,554
84	051705500100	Benue State Science and Technical Education Board		600,619,490	241,148,600	841,768,090		841,768,090
85	051400100102	Benue State Community and Social Development Agency		-	68,920,730	68,920,730	500,000,000	568,920,730