



**Benue State 2022 Approved
Detailed Budget**



BENUE STATE OF NIGERIA

2022 NO:.....

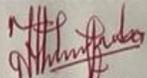
**A LAW TO MAKE PROVISIONS FOR THE
APPROPRIATION OF RECURRENT EXPENDITURE
FOR THE YEAR ENDING THE THIRTY-FIRST DAY
OF DECEMBER TWO THOUSAND AND TWENTY-
TWO AND FOR PURPOSES CONNECTED
THEREWITH**

88	022800100300	4,430,300.00	Business and Engineering Skills Training (BEST) Centre
89	032600700100	1,275,947.90	Citizens Mediation Centre, Makurdi
90	016100300100	1,234,000.00	Bureau of Research and Policy Analysis (REPA) - SSG
	TOTAL RECURRENT	98,792,082,431.34	

This Printed impression has been carefully compared by me with the Bill which passed the State Legislature and found to be a true and correctly printed copy of the said Bill.


BARR. B. I. NULE
Clerk of the House

This printed impression has been endorsed by me to be correct.


RT. HON. TITUS TYOAPINE UBA
Speaker
 Benue State House of Assembly

I ~~ASSENT / WITHHOLD ASSENT~~ this 24th day of Dec 2021.


SAMUEL ORTOM
Governor
 Benue State of Nigeria.

Benue State Government 2022 Approved Budget Summary

Item	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
Opening Balance			
Recurrent Revenue	80,618,008,609.97	37,483,870,681.35	99,544,032,587.42
11 - GOVERNMENT SHARE OF FAAC	60,099,923,724.00	29,525,112,525.14	61,883,865,763.48
12 - INDEPENDENT REVENUE	20,518,084,885.97	7,958,758,156.21	37,660,166,823.94
Recurrent Expenditure	85,827,767,890.97	38,860,625,379.73	98,792,082,431.34
21 - PERSONNEL COST	45,362,279,880.93	20,236,557,799.36	47,569,440,798.84
22 - OTHER RECURRENT COSTS	40,465,488,010.04	18,624,067,580.37	51,222,641,632.49
Transfer to Capital Account	-5,209,759,281.00	-1,376,754,698.38	751,950,156.08
Capital Receipts	53,757,508,699.89	6,811,895,090.63	56,067,357,678.40
13 - AID AND GRANTS	22,148,393,402.00	3,701,446,632.14	25,716,475,098.43
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIP	31,609,115,297.89	3,110,448,458.49	30,350,882,579.97
23 - CAPITAL EXPENDITURE	48,547,749,418.89	3,378,516,112.51	56,819,307,834.48
Total Revenue (including OB)	134,375,517,309.86	44,295,765,771.98	155,611,390,265.82
Total Expenditure	134,375,517,309.86	42,239,141,492.24	155,611,390,265.82
Closing Balance	0	2,056,624,279.74	0

Benue State Government 2022 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<i>Total Expenditure</i>	<i>47,569,440,798.84</i>	<i>51,222,641,632.49</i>	<i>98,792,082,431.34</i>	<i>56,819,307,834.48</i>	<i>155,611,390,265.82</i>
01000000000	ADMINISTRATION SECTOR:	11,130,458,276.63	23,703,685,114.92	34,834,143,391.55	8,978,945,110.00	43,813,088,501.55
01110000000	Government House	294,861,832.00	5,178,042,309.12	5,472,904,141.12	5,619,233,000.00	11,092,137,141.12
011100100100	Government House Administration	257,151,316.00	2,887,286,380.00	3,144,437,696.00	110,800,000.00	3,255,237,696.00
011100100200	Deputy Governor's Office	4,871,928.00	1,229,399,851.00	1,234,271,779.00	73,600,000.00	1,307,871,779.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	-	10,630,000.00	10,630,000.00	5,297,984,000.00	5,308,614,000.00
011100800100	Benue State Emergency Management Agency (BENSEMA)	1,547,784.00	810,280,000.00	811,827,784.00	-	811,827,784.00
011101000100	Public Procurement Commission	-	187,650,000.00	187,650,000.00	117,860,000.00	305,510,000.00
011102100500	Bureau of Archives, Research and Documentation	20,114,676.00	8,731,289.00	28,845,965.00	15,580,000.00	44,425,965.00
011103300100	Benue State Aids Control Agency (BENSACA)	-	26,023,286.65	26,023,286.65	-	26,023,286.65
011103700100	Muslim Pilgrims Welfare Board (MPWB)	5,520,696.00	8,712,920.47	14,233,616.47	2,500,000.00	16,733,616.47
011103800100	Christian Pilgrims Welfare Board (CPWB)	5,655,432.00	9,328,582.00	14,984,014.00	909,000.00	15,893,014.00
01120000000	Benue State House of Assembly	801,535,312.31	1,663,322,105.00	2,464,857,417.31	1,029,640,000.00	3,494,497,417.31
011200100100	Benue State House of Assembly	730,796,339.81	1,587,522,104.00	2,318,318,443.81	896,000,000.00	3,214,318,443.81
011200200100	Benue State House of Assembly Service Commission	70,738,972.50	75,800,001.00	146,538,973.50	133,640,000.00	280,178,973.50
01230000000	Ministry of Information,Culture and Tourism	834,178,693.96	429,106,112.80	1,263,284,806.76	1,365,308,320.00	2,628,593,126.76
012300100100	Ministry of Information,Culture and Tourism	371,333,230.00	82,473,400.00	453,806,630.00	1,210,808,320.00	1,664,614,950.00
012300300100	Benue State Television Corporation	48,450,000.00	283,775,000.00	332,225,000.00	154,500,000.00	486,725,000.00
012300400100	Radio Benue Corporation	292,582,852.32	45,017,632.80	337,600,485.12	-	337,600,485.12
012301300100	Benue Printing and Publishing Corporation (BPPC)	118,290,805.20	11,840,080.00	130,130,885.20	-	130,130,885.20
012305500100	Government Printing Department	3,521,806.44	6,000,000.00	9,521,806.44	-	9,521,806.44
01240000000	Bureau of Internal Affairs and Special Services (BIASS)	109,572,812.16	12,458,501,100.00	12,568,073,912.16	181,100,000.00	12,749,173,912.16
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	109,572,812.16	12,458,501,100.00	12,568,073,912.16	181,100,000.00	12,749,173,912.16
01250000000	Office of the Head of Service (HOS)	828,784,448.76	572,770,970.00	1,401,555,418.76	389,173,120.00	1,790,728,538.76
012500100100	Office of the Head of Service (HOS)	522,656,058.76	40,937,469.00	563,593,527.76	-	563,593,527.76
012500100200	Bureau of Establishment and Management Services	296,026,334.00	41,664,076.00	337,690,410.00	64,383,270.00	402,073,680.00
012500100500	Bureau of Service Welfare	-	286,869,425.00	286,869,425.00	269,323,050.00	556,192,475.00
012500500100	Bureau of Manpower Development and Training	10,102,056.00	203,300,000.00	213,402,056.00	55,466,800.00	268,868,856.00
01400000000	Auditor General	198,958,454.88	81,941,438.00	280,899,892.88	79,332,600.00	360,232,492.88
014000100100	Office of the Auditor-General of the State	135,559,439.64	67,058,100.00	202,617,539.64	1,450,000.00	204,067,539.64
014000200100	Local Government Audit Department	63,399,015.24	14,883,338.00	78,282,353.24	77,882,600.00	156,164,953.24
01470000000	Benue State Civil Service Commission	4,197,348.00	51,268,436.00	55,465,784.00	8,800,000.00	64,265,784.00
014700100100	Benue State Civil Service Commission	4,197,348.00	51,268,436.00	55,465,784.00	8,800,000.00	64,265,784.00
01480000000	Benue State Independent Electoral Commission (BSIEC)	202,480,756.32	1,858,673,650.00	2,061,154,406.32	48,234,630.00	2,109,389,036.32
014800100100	Benue State Independent Electoral Commission (BSIEC)	202,480,756.32	1,858,673,650.00	2,061,154,406.32	48,234,630.00	2,109,389,036.32
01490000000	Local Government Service Commission	6,077,123,620.12	267,016,284.00	6,344,139,904.12	132,459,540.00	6,476,599,444.12
014900100100	Local Government Service Commission	6,077,123,620.12	267,016,284.00	6,344,139,904.12	132,459,540.00	6,476,599,444.12
01610000000	Secretary to the State Government	1,778,764,998.12	1,143,042,710.00	2,921,807,708.12	125,663,900.00	3,047,471,608.12
016100100100	Office of the Secretary to the State Government	1,778,764,998.12	937,254,400.00	2,716,019,398.12	64,343,900.00	2,780,363,298.12
016100200100	Bureau of Political - SSG	-	9,982,000.00	9,982,000.00	7,120,000.00	17,102,000.00
016100300100	Bureau of Research and Policy Analysis (REPA) - SSG	-	1,234,000.00	1,234,000.00	800,000.00	2,034,000.00

016100400100	Office of the Secretary to State Government - (EXCO)	-	16,579,000.00	16,579,000.00	-	16,579,000.00
016100500100	Liaison Office Lagos	-	23,597,110.00	23,597,110.00	-	23,597,110.00
016100600100	Liaison Office Kaduna	-	17,171,200.00	17,171,200.00	3,400,000.00	20,571,200.00
016100700100	Liaison Office Abuja/Lodge	-	137,225,000.00	137,225,000.00	50,000,000.00	187,225,000.00
020000000000	ECONOMIC SECTOR:	4,243,799,950.70	17,154,712,615.37	21,398,512,566.08	35,362,924,306.53	56,761,436,872.61
021500000000	Ministry of Agriculture and Natural Resources	1,997,643,750.28	482,608,660.00	2,480,252,410.28	8,336,419,841.55	10,816,672,251.83
021500100100	Ministry of Agriculture and Natural Resources	453,282,658.68	341,675,440.00	794,958,098.68	7,221,530,341.55	8,016,488,440.23
021502100100	Akperan Orshi Polytechnic, Yandev.	1,407,173,570.00	114,103,220.00	1,521,276,790.00	531,835,500.00	2,053,112,290.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	137,187,521.60	26,830,000.00	164,017,521.60	583,054,000.00	747,071,521.60
022000000000	Ministry of Finance	957,637,021.72	15,488,170,088.00	16,445,807,109.72	531,518,064.00	16,977,325,173.72
022000100100	Ministry of Finance	113,008,899.24	4,889,570,400.00	5,002,579,299.24	111,292,000.00	5,113,871,299.24
022000700100	Office of the Accountant-General	408,021,123.76	717,081,347.00	1,125,102,470.76	65,214,064.00	1,190,316,534.76
022000700500	Debt Management Office	-	8,913,370,000.00	8,913,370,000.00	57,002,000.00	8,970,372,000.00
022000800100	Benue State Internal Revenue Service (BIRS)	436,606,998.72	968,148,341.00	1,404,755,339.72	298,010,000.00	1,702,765,339.72
022200000000	Ministry of Trade and Investment	75,241,886.54	102,122,000.00	177,363,886.54	500,945,200.00	678,309,086.54
022200100100	Ministry of Trade and Investment	75,241,886.54	102,122,000.00	177,363,886.54	500,945,200.00	678,309,086.54
027000000000	Ministry of Industry and Cooperatives	38,591,510.81	23,217,293.37	61,808,804.18	162,560,019.00	224,368,823.18
027000100100	Ministry of Industry and Cooperatives	38,591,510.81	23,217,293.37	61,808,804.18	162,560,019.00	224,368,823.18
022800000000	Ministry of Energy, Science and Technology	59,667,480.00	105,698,750.00	165,366,230.00	781,770,387.00	947,136,617.00
022800100100	Ministry of Energy, Science and Technology	59,667,480.00	101,268,450.00	160,935,930.00	781,770,387.00	942,706,317.00
022800100300	Business and Engineering Skills Training (BEST) Centre	-	4,430,300.00	4,430,300.00	-	4,430,300.00
023400000000	Ministry of Works and Transport	109,334,879.76	27,575,000.00	136,909,879.76	9,052,962,845.31	9,189,872,725.07
023400100100	Ministry of Works and Transport	109,334,879.76	27,575,000.00	136,909,879.76	9,052,962,845.31	9,189,872,725.07
023600000000	Benue State Council For Arts and Culture	114,330,747.72	99,518,500.00	213,849,247.72	177,000,000.00	390,849,247.72
023600400100	Benue State Council For Arts and Culture	114,330,747.72	99,518,500.00	213,849,247.72	177,000,000.00	390,849,247.72
023800000000	Benue State Planning Commission	56,334,590.88	156,880,364.00	213,214,954.88	1,264,840,817.43	1,478,055,772.31
023800100100	Benue State Planning Commission	56,334,590.88	156,880,364.00	213,214,954.88	1,264,840,817.43	1,478,055,772.31
025000000000	Fiscal Responsibility Commission	62,680,332.00	43,230,000.00	105,910,332.00	65,800,000.00	171,710,332.00
025000100100	Fiscal Responsibility Commission	62,680,332.00	43,230,000.00	105,910,332.00	65,800,000.00	171,710,332.00
025200000000	Ministry of Water Resources and Environment	443,125,731.00	483,195,780.00	926,321,511.00	4,060,758,920.00	4,987,080,431.00
025200100100	Ministry of Water Resources and Environment	158,560,106.40	383,680,400.00	542,240,506.40	3,224,558,920.00	3,766,799,426.40
025210200100	Benue State Water Board	141,403,863.00	31,926,321.00	173,330,184.00	5,000,000.00	178,330,184.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	42,846,825.60	32,639,059.00	75,485,884.60	701,200,000.00	776,685,884.60
025210400100	Benue State Environmental Sanitation Authority	100,314,936.00	34,950,000.00	135,264,936.00	130,000,000.00	265,264,936.00
025300000000	Ministry of Housing and Urban Development	101,531,148.00	81,127,000.00	182,658,148.00	3,599,919,300.00	3,782,577,448.00
025300100100	Ministry of Housing and Urban Development	48,205,908.00	42,427,000.00	90,632,908.00	3,321,800,500.00	3,412,433,408.00
025300200100	Benue State Urban Development Board	53,325,240.00	38,700,000.00	92,025,240.00	278,118,800.00	370,144,040.00
025400000000	Ministry of Rural Development	107,259,252.00	22,884,180.00	130,143,432.00	4,593,592,112.24	4,723,735,544.24
025400100100	Ministry of Rural Development	107,259,252.00	22,884,180.00	130,143,432.00	4,593,592,112.24	4,723,735,544.24
026000000000	Ministry of Lands, Survey and Solid Minerals	120,421,620.00	38,485,000.00	158,906,620.00	2,234,836,800.00	2,393,743,420.00
026000100100	Ministry of Lands, Survey and Solid Minerals	120,421,620.00	38,485,000.00	158,906,620.00	2,234,836,800.00	2,393,743,420.00
030000000000	LAW & JUSTICE SECTOR:	2,143,370,914.56	2,542,612,721.90	4,685,983,636.46	3,417,891,969.00	8,103,875,605.46
031800000000	Judicial Service Commission	1,857,669,723.08	1,481,958,944.00	3,339,628,667.08	3,271,491,969.00	6,611,120,636.08
031801100100	Judicial Service Commission	128,064,973.16	94,165,900.00	222,230,873.16	56,200,000.00	278,430,873.16

031805100100	High Court of Justice	1,573,762,244.92	1,199,839,844.00	2,773,602,088.92	2,833,425,516.00	5,607,027,604.92
031805200100	Customary Court of Appeal	155,842,505.00	187,953,200.00	343,795,705.00	381,866,453.00	725,662,158.00
032600000000	Ministry of Justice	285,701,191.48	1,060,653,777.90	1,346,354,969.38	146,400,000.00	1,492,754,969.38
032600100100	Ministry of Justice	285,701,191.48	1,059,377,830.00	1,345,079,021.48	146,400,000.00	1,491,479,021.48
032600700100	Citizens Mediation Centre, Makurdi	-	1,275,947.90	1,275,947.90	-	1,275,947.90
050000000000	SOCIAL SECTOR:	30,051,811,656.95	7,821,631,180.30	37,873,442,837.25	9,059,546,448.95	46,932,989,286.20
051400000000	Ministry of Women Affairs and Social Development	178,813,008.00	490,571,731.00	669,384,739.00	507,692,300.00	1,177,077,039.00
051400100100	Ministry of Women Affairs and Social Development	86,498,100.00	70,462,560.00	156,960,660.00	212,391,300.00	369,351,960.00
051405100100	Benue State Rehabilitation Board, Apir	9,514,908.00	34,143,540.00	43,658,448.00	22,016,000.00	65,674,448.00
051405200100	Benue State Community and Social Development Agency	82,800,000.00	385,965,631.00	468,765,631.00	273,285,000.00	742,050,631.00
051700000000	Ministry of Education	19,780,246,320.52	3,008,813,964.25	22,789,060,284.77	4,737,991,898.10	27,527,052,182.87
051700100100	Ministry of Education	189,682,958.00	145,332,417.00	335,015,375.00	654,998,940.00	990,014,315.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	441,473,440.00	184,577,160.00	626,050,600.00	1,058,800,000.00	1,684,850,600.00
051700800100	Benue State Library Board	17,564,244.48	9,416,125.00	26,980,369.48	-	26,980,369.48
051700900100	Benue State Examinations Board	112,938,220.00	390,418,900.00	503,357,120.00	94,747,620.00	598,104,740.00
051701000100	Agency for Adult and Non-Formal Education	231,973,140.00	15,916,044.00	247,889,184.00	-	247,889,184.00
051701800100	Benue State Polytechnic, Ugbokolo	1,603,033,007.00	306,615,049.00	1,909,648,056.00	29,240,000.00	1,938,888,056.00
051701900100	College of Education, Katsina-Ala	1,898,180,305.40	216,310,210.00	2,114,490,515.40	196,660,000.00	2,311,150,515.40
051702100100	College of Education Oju	1,880,979,637.60	167,715,000.00	2,048,694,637.60	194,702,400.00	2,243,397,037.60
051702100300	Benue State University (BSU), Makurdi	5,000,986,425.00	1,003,083,885.00	6,004,070,310.00	912,836,447.10	6,916,906,757.10
051702100200	Benue State University College of Health Sciences	1,470,285,822.00	233,983,470.00	1,704,269,292.00	302,378,791.00	2,006,648,083.00
051705400100	Benue State Teaching Service Board	5,915,397,949.44	68,617,034.25	5,984,014,983.69	25,780,000.00	6,009,794,983.69
051705500100	Benue State Science and Technical Education Board	470,304,934.56	7,686,210.00	477,991,144.56	23,244,800.00	501,235,944.56
051705600100	Benue State Scholarship Board	12,678,696.00	225,274,800.00	237,953,496.00	-	237,953,496.00
051705700100	Akawe Torkula Polytechnic, Makurdi	534,767,541.04	33,867,660.00	568,635,201.04	1,244,602,900.00	1,813,238,101.04
052100000000	Ministry of Health and Human Services	9,737,189,418.83	3,511,469,094.05	13,248,658,512.88	3,200,171,325.00	16,448,829,837.88
052100100100	Ministry of Health and Human Services	496,113,362.96	1,745,432,885.00	2,241,546,247.96	1,995,771,525.00	4,237,317,772.96
052100200100	Benue State Health Insurance Agency	1,036,000,000.00	700,000,000.00	1,736,000,000.00	153,600,000.00	1,889,600,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	806,609,322.51	813,320,859.05	1,619,930,181.56	466,299,800.00	2,086,229,981.56
052102700100	Benue State Primary Health Care Board	4,404,462,221.00	212,712,350.00	4,617,174,571.00	583,500,000.00	5,200,674,571.00
052110200100	Hospital Management Board	2,994,004,512.36	40,003,000.00	3,034,007,512.36	1,000,000.00	3,035,007,512.36
053900000000	Ministry of Youth and Sports Development	217,212,209.60	459,219,891.00	676,432,100.60	547,690,925.85	1,224,123,026.45
053900100100	Ministry of Youth and Sports Development	64,518,228.00	119,780,790.00	184,299,018.00	511,430,925.85	695,729,943.85
053905100100	Benue State Sports Council	134,193,981.60	301,603,801.00	435,797,782.60	-	435,797,782.60
053905400100	Benue State Sports Marketing and Lottery Board	18,500,000.00	37,835,300.00	56,335,300.00	36,260,000.00	92,595,300.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	138,350,700.00	351,556,500.00	489,907,200.00	66,000,000.00	555,907,200.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	138,350,700.00	351,556,500.00	489,907,200.00	66,000,000.00	555,907,200.00

Benue State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Revenue</i>	<i>134,375,517,309.86</i>	<i>44,295,765,771.98</i>	<i>155,611,390,265.82</i>
01000000000	ADMINISTRATION SECTOR:	598,070,059.00	101,547,422.09	8,470,819,249.00
01110000000	Government House	70,960,218.00	24,498,522.01	6,770,965,218.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	-	-	6,700,000,000.00
011101000100	Public Procurement Commission	60,400,000.00	24,461,622.01	60,405,000.00
011103300100	Benue State Aids Control Agency (BENSACA)	10,000,000.00	-	10,000,000.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	560,218.00	36,900.00	560,218.00
01230000000	Ministry of Information,Culture and Tourism	28,170,000.00	10,881,618.00	41,510,000.00
012300100100	Ministry of Information,Culture and Tourism	11,210,000.00	220,100.00	11,210,000.00
012300300100	Benue State Television Corporation	-	2,673,863.00	6,000,000.00
012300400100	Radio Benue Corporation	15,000,000.00	4,285,250.00	17,700,000.00
012301300100	Benue Printing and Publishing Corporation (BPPC)	1,360,000.00	3,658,405.00	5,800,000.00
012305500100	Government Printing Department	600,000.00	44,000.00	800,000.00
01240000000	Bureau of Internal Affairs and Special Services (BIASS)	150,500,000.00	371,750.00	51,150,000.00
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	150,500,000.00	371,750.00	51,150,000.00
01250000000	Office of the Head of Service (HOS)	47,659,841.00	13,068,097.08	51,509,841.00
012500100500	Bureau of Service Welfare	40,909,841.00	12,166,097.08	40,909,841.00
012500500100	Bureau of Manpower Development and Training	6,750,000.00	902,000.00	10,600,000.00
01400000000	Auditor General	180,000.00	130,000.00	180,000.00
014000100100	Office of the Auditor-General of the State	150,000.00	120,000.00	150,000.00
014000200100	Local Government Audit Department	30,000.00	10,000.00	30,000.00
01480000000	Benue State Independent Electoral Commission (BSIEC)	2,000,000.00	-	1,256,654,190.00
014800100100	Benue State Independent Electoral Commission (BSIEC)	2,000,000.00	-	1,256,654,190.00
01490000000	Local Government Service Commission	297,000,000.00	51,621,835.00	297,000,000.00
014900100100	Local Government Service Commission	297,000,000.00	51,621,835.00	297,000,000.00
01610000000	Secretary to the State Government	1,600,000.00	975,600.00	1,850,000.00
016100500100	Liaison Office Lagos	900,000.00	488,700.00	900,000.00
016100600100	Liaison Office Kaduna	200,000.00	197,100.00	450,000.00
016100700100	Liaison Office Abuja/Lodge	500,000.00	289,800.00	500,000.00
02000000000	ECONOMIC SECTOR:	104,078,235,008.27	35,408,593,712.98	121,933,861,139.05
02150000000	Ministry of Agriculture and Natural Resources	1,058,000,269.00	265,036,310.10	964,218,533.00
021500100100	Ministry of Agriculture and Natural Resources	216,301,306.00	78,922,234.03	168,100,653.00
021502100100	Akperan Orshi Polytechnic, Yandev.	74,861,903.00	40,325,217.34	107,361,880.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	766,837,060.00	145,788,858.73	688,756,000.00
02200000000	Ministry of Finance	101,105,085,927.00	34,935,303,918.14	102,543,387,288.48

022000100100	Ministry of Finance	2,270,500,000.00	-	-
022000700100	Office of the Accountant-General	66,261,883,924.00	30,519,812,525.14	69,736,865,763.48
022000700500	Debt Management Office	20,000,000,000.00	-	20,000,000,000.00
022000800100	Benue State Internal Revenue Service (BIRS)	12,572,702,003.00	4,415,491,393.00	12,806,521,525.00
022200000000	Ministry of Trade and Investment	110,861,332.00	61,719,450.13	165,400,000.00
022200100100	Ministry of Trade and Investment	110,861,332.00	61,719,450.13	165,400,000.00
027000000000	Ministry of Industry and Cooperatives	117,904,606.00	2,641,700.00	16,111,412,800.00
027000100100	Ministry of Industry and Cooperatives	117,904,606.00	2,641,700.00	16,111,412,800.00
022800000000	Ministry of Energy, Science and Technology	76,763,098.00	1,539,500.00	76,763,098.00
022800100100	Ministry of Energy, Science and Technology	69,979,496.00	721,000.00	69,979,496.00
022800100300	Business and Engineering Skills Training (BEST) Centre	6,783,602.00	818,500.00	6,783,602.00
023400000000	Ministry of Works and Transport	101,714,827.00	140,900.00	101,714,827.00
023400100100	Ministry of Works and Transport	101,714,827.00	140,900.00	101,714,827.00
023600000000	Benue State Council For Arts and Culture	5,000,000.00	120,100.00	5,000,000.00
023600400100	Benue State Council For Arts and Culture	5,000,000.00	120,100.00	5,000,000.00
023800000000	Benue State Planning Commission	884,042,235.00	26,671,552.00	818,276,731.23
023800100100	Benue State Planning Commission	884,042,235.00	26,671,552.00	818,276,731.23
025200000000	Ministry of Water Resources and Environment	325,232,235.00	66,247,290.95	952,853,044.10
025200100100	Ministry of Water Resources and Environment	85,570,000.00	27,905,530.00	114,128,000.00
025210200100	Benue State Water Board	58,707,960.00	26,351,561.00	120,004,063.10
025210300100	Benue State Rural Water Supply and Sanitation Agency	161,265,375.00	3,419,999.95	698,720,981.00
025210400100	Benue State Environmental Sanitation Authority	19,688,900.00	8,570,200.00	20,000,000.00
025300000000	Ministry of Housing and Urban Development	77,000,000.00	22,139,840.00	77,000,000.00
025300200100	Benue State Urban Development Board	77,000,000.00	22,139,840.00	77,000,000.00
025400000000	Ministry of Rural Development	5,139,311.27	50,500.00	748,174.24
025400100100	Ministry of Rural Development	5,139,311.27	50,500.00	748,174.24
026000000000	Ministry of Lands, Survey and Solid Minerals	211,491,168.00	26,982,651.66	117,086,643.00
026000100100	Ministry of Lands, Survey and Solid Minerals	211,491,168.00	26,982,651.66	117,086,643.00
030000000000	LAW & JUSTICE SECTOR:	90,165,999.00	44,114,269.00	106,165,999.00
031800000000	Judicial Service Commission	83,065,999.00	42,616,525.00	99,065,999.00
031805100100	High Court of Justice	76,000,000.00	38,717,675.00	92,000,000.00
031805200100	Customary Court of Appeal	7,065,999.00	3,898,850.00	7,065,999.00
032600000000	Ministry of Justice	7,100,000.00	1,497,744.00	7,100,000.00
032600100100	Ministry of Justice	7,100,000.00	1,497,744.00	7,100,000.00
050000000000	SOCIAL SECTOR:	29,609,046,243.59	8,741,510,367.91	25,100,543,878.77
051400000000	Ministry of Women Affairs and Social Development	3,879,068,900.00	212,363,147.00	503,500,000.00
051400100100	Ministry of Women Affairs and Social Development	16,000,000.00	1,367,975.00	16,000,000.00
051405200100	Benue State Community and Social Development Agency	3,863,068,900.00	210,995,172.00	487,500,000.00

05170000000	Ministry of Education	10,813,469,575.70	3,444,901,974.16	12,134,031,832.00
051700100100	Ministry of Education	691,862,453.00	41,033,068.00	460,784,136.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	4,151,981,642.00	334,796,591.43	4,151,981,660.00
051700800100	Benue State Library Board	1,100,500.00	111,650.00	1,100,500.00
051700900100	Benue State Examinations Board	438,015,000.00	335,281,421.22	501,015,000.00
051701000100	Agency for Adult and Non-Formal Education	-	510,000.00	324,000.00
051701800100	Benue State Polytechnic, Ugbokolo	1,020,301,085.00	590,290,300.01	923,129,118.00
051701900100	College of Education, Katsina-Ala	1,936,674,520.00	438,075,750.00	2,017,674,520.00
051702100100	College of Education Oju	464,079,398.00	52,934,800.00	478,750,000.00
051702100300	Benue State University (BSU), Makurdi	1,832,185,098.00	1,518,948,021.00	2,888,940,098.00
051702100200	Benue State University College of Health Sciences	126,346,210.00	77,404,665.00	218,432,300.00
051705400100	Benue State Teaching Service Board	91,755,000.00	51,321,550.00	120,755,000.00
051705500100	Benue State Science and Technical Education Board	-	696,820.00	1,555,500.00
051705600100	Benue State Scholarship Board	3,000,000.00	-	3,000,000.00
051705700100	Akawe Torkula Polytechnic, Makurdi	56,168,669.70	3,497,337.50	366,590,000.00
05210000000	Ministry of Health and Human Services	14,475,079,290.89	4,943,499,017.71	12,025,083,569.77
052100100100	Ministry of Health and Human Services	5,521,743,833.00	1,258,704,650.00	1,154,800,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	3,860,805,595.00	1,167,102,547.44	4,426,971,115.57
052102700100	Benue State Primary Health Care Board	4,807,829,862.89	2,359,427,518.27	6,105,327,454.20
052110200100	Hospital Management Board	284,700,000.00	158,264,302.00	337,985,000.00
05390000000	Ministry of Youth and Sports Development	126,428,477.00	7,554,750.00	82,928,477.00
053900100100	Ministry of Youth and Sports Development	12,464,000.00	54,750.00	12,464,000.00
053905100100	Benue State Sports Council	464,477.00	-	464,477.00
053905400100	Benue State Sports Marketing and Lottery Board	113,500,000.00	7,500,000.00	70,000,000.00
05510000000	Bureau of Local Government and Chieftaincy Affairs	315,000,000.00	133,191,479.04	355,000,000.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	315,000,000.00	133,191,479.04	355,000,000.00

Benue State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	Total Recurrent Revenue	80,618,008,609.97	37,483,870,681.35	99,544,032,587.42
01000000000	ADMINISTRATION SECTOR:	248,160,218.00	37,759,490.01	307,705,218.00
01110000000	Government House	60,960,218.00	24,498,522.01	60,965,218.00
011101000100	Public Procurement Commission	60,400,000.00	24,461,622.01	60,405,000.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	560,218.00	36,900.00	560,218.00
01230000000	Ministry of Information,Culture and Tourism	28,170,000.00	10,881,618.00	41,510,000.00
012300100100	Ministry of Information,Culture and Tourism	11,210,000.00	220,100.00	11,210,000.00
012300300100	Benue State Television Corporation	-	2,673,863.00	6,000,000.00

012300400100	Radio Benue Corporation	15,000,000.00	4,285,250.00	17,700,000.00
012301300100	Benue Printing and Publishing Corporation (BPPC)	1,360,000.00	3,658,405.00	5,800,000.00
012305500100	Government Printing Department	600,000.00	44,000.00	800,000.00
012400000000	Bureau of Internal Affairs and Special Services (BIASS)	150,500,000.00	371,750.00	51,150,000.00
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	150,500,000.00	371,750.00	51,150,000.00
012500000000	Office of the Head of Service (HOS)	6,750,000.00	902,000.00	10,600,000.00
012500500100	Bureau of Manpower Development and Training	6,750,000.00	902,000.00	10,600,000.00
014000000000	Auditor General	180,000.00	130,000.00	180,000.00
014000100100	Office of the Auditor-General of the State	150,000.00	120,000.00	150,000.00
014000200100	Local Government Audit Department	30,000.00	10,000.00	30,000.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	-	-	141,450,000.00
014800100100	Benue State Independent Electoral Commission (BSIEC)	-	-	141,450,000.00
016100000000	Secretary to the State Government	1,600,000.00	975,600.00	1,850,000.00
016100500100	Liaison Office Lagos	900,000.00	488,700.00	900,000.00
016100600100	Liaison Office Kaduna	200,000.00	197,100.00	450,000.00
016100700100	Liaison Office Abuja/Lodge	500,000.00	289,800.00	500,000.00
020000000000	ECONOMIC SECTOR:	73,893,382,589.27	34,240,433,302.30	91,767,281,616.82
021500000000	Ministry of Agriculture and Natural Resources	291,163,209.00	119,247,451.37	275,462,533.00
021500100100	Ministry of Agriculture and Natural Resources	216,301,306.00	78,922,234.03	168,100,653.00
021502100100	Akperan Orshi Polytechnic, Yandev.	74,861,903.00	40,325,217.34	107,361,880.00
022000000000	Ministry of Finance	72,743,125,727.00	33,940,603,918.14	74,645,387,288.48
022000100100	Ministry of Finance	70,500,000.00	-	-
022000700100	Office of the Accountant-General	60,099,923,724.00	29,525,112,525.14	61,838,865,763.48
022000800100	Benue State Internal Revenue Service (BIRS)	12,572,702,003.00	4,415,491,393.00	12,806,521,525.00
022200000000	Ministry of Trade and Investment	110,861,332.00	61,719,450.13	165,400,000.00
022200100100	Ministry of Trade and Investment	110,861,332.00	61,719,450.13	165,400,000.00
027000000000	Ministry of Industry and Cooperatives	117,904,606.00	2,641,700.00	16,111,412,800.00
027000100100	Ministry of Industry and Cooperatives	117,904,606.00	2,641,700.00	16,111,412,800.00
022800000000	Ministry of Energy, Science and Technology	69,032,092.00	1,539,500.00	69,032,092.00
022800100100	Ministry of Energy, Science and Technology	62,248,490.00	721,000.00	62,248,490.00
022800100300	Business and Engineering Skills Training (BEST) Centre	6,783,602.00	818,500.00	6,783,602.00
023400000000	Ministry of Works and Transport	101,714,827.00	140,900.00	101,714,827.00
023400100100	Ministry of Works and Transport	101,714,827.00	140,900.00	101,714,827.00
023600000000	Benue State Council For Arts and Culture	5,000,000.00	120,100.00	5,000,000.00
023600400100	Benue State Council For Arts and Culture	5,000,000.00	120,100.00	5,000,000.00
023800000000	Benue State Planning Commission	50,000.00	-	50,000.00
023800100100	Benue State Planning Commission	50,000.00	-	50,000.00
025200000000	Ministry of Water Resources and Environment	160,900,317.00	65,247,291.00	198,987,259.10

025200100100	Ministry of Water Resources and Environment	85,570,000.00	27,905,530.00	114,128,000.00
025210200100	Benue State Water Board	52,000,000.00	26,351,561.00	57,338,278.10
025210300100	Benue State Rural Water Supply and Sanitation Agency	3,641,417.00	2,420,000.00	7,520,981.00
025210400100	Benue State Environmental Sanitation Authority	19,688,900.00	8,570,200.00	20,000,000.00
025300000000	Ministry of Housing and Urban Development	77,000,000.00	22,139,840.00	77,000,000.00
025300200100	Benue State Urban Development Board	77,000,000.00	22,139,840.00	77,000,000.00
025400000000	Ministry of Rural Development	5,139,311.27	50,500.00	748,174.24
025400100100	Ministry of Rural Development	5,139,311.27	50,500.00	748,174.24
026000000000	Ministry of Lands, Survey and Solid Minerals	211,491,168.00	26,982,651.66	117,086,643.00
026000100100	Ministry of Lands, Survey and Solid Minerals	211,491,168.00	26,982,651.66	117,086,643.00
030000000000	LAW & JUSTICE SECTOR:	90,165,999.00	44,114,269.00	106,165,999.00
031800000000	Judicial Service Commission	83,065,999.00	42,616,525.00	99,065,999.00
031805100100	High Court of Justice	76,000,000.00	38,717,675.00	92,000,000.00
031805200100	Customary Court of Appeal	7,065,999.00	3,898,850.00	7,065,999.00
032600000000	Ministry of Justice	7,100,000.00	1,497,744.00	7,100,000.00
032600100100	Ministry of Justice	7,100,000.00	1,497,744.00	7,100,000.00
050000000000	SOCIAL SECTOR:	6,386,299,803.70	3,161,563,620.04	7,362,879,753.60
051400000000	Ministry of Women Affairs and Social Development	6,000,000.00	1,367,975.00	6,000,000.00
051400100100	Ministry of Women Affairs and Social Development	6,000,000.00	1,367,975.00	6,000,000.00
051700000000	Ministry of Education	5,220,241,325.70	2,675,676,198.70	6,190,803,575.00
051700100100	Ministry of Education	641,862,453.00	41,033,068.00	410,784,136.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	1,091,820,549.00	334,796,591.43	1,091,820,560.00
051700800100	Benue State Library Board	1,100,500.00	111,650.00	1,100,500.00
051700900100	Benue State Examinations Board	438,015,000.00	335,281,421.22	501,015,000.00
051701000100	Agency for Adult and Non-Formal Education	-	510,000.00	324,000.00
051701800100	Benue State Polytechnic, Ugbokolo	287,233,928.00	81,902,824.55	190,061,961.00
051701900100	College of Education, Katsina-Ala	536,674,520.00	177,237,450.00	617,674,520.00
051702100100	College of Education Oju	114,079,398.00	52,934,800.00	128,750,000.00
051702100300	Benue State University (BSU), Makurdi	1,832,185,098.00	1,518,948,021.00	2,888,940,098.00
051702100200	Benue State University College of Health Sciences	126,346,210.00	77,404,665.00	218,432,300.00
051705400100	Benue State Teaching Service Board	91,755,000.00	51,321,550.00	120,755,000.00
051705500100	Benue State Science and Technical Education Board	-	696,820.00	1,555,500.00
051705600100	Benue State Scholarship Board	3,000,000.00	-	3,000,000.00
051705700100	Akawe Torkula Polytechnic, Makurdi	56,168,669.70	3,497,337.50	16,590,000.00
052100000000	Ministry of Health and Human Services	718,630,001.00	343,773,217.30	728,147,701.60
052100100100	Ministry of Health and Human Services	35,000,000.00	34,704,650.00	54,800,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	364,520,000.00	145,685,715.30	291,371,430.60
052102700100	Benue State Primary Health Care Board	34,410,001.00	5,118,550.00	43,991,271.00

052110200100	Hospital Management Board	284,700,000.00	158,264,302.00	337,985,000.00
053900000000	Ministry of Youth and Sports Development	126,428,477.00	7,554,750.00	82,928,477.00
053900100100	Ministry of Youth and Sports Development	12,464,000.00	54,750.00	12,464,000.00
053905100100	Benue State Sports Council	464,477.00	-	464,477.00
053905400100	Benue State Sports Marketing and Lottery Board	113,500,000.00	7,500,000.00	70,000,000.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	315,000,000.00	133,191,479.04	355,000,000.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	315,000,000.00	133,191,479.04	355,000,000.00

Benue State Government 2022 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Capital Receipts</i>	<i>53,757,508,699.89</i>	<i>6,811,895,090.63</i>	<i>56,067,357,678.40</i>
010000000000	ADMINISTRATION SECTOR:	349,909,841.00	63,787,932.08	8,163,114,031.00
011100000000	Government House	10,000,000.00	-	6,710,000,000.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	-	-	6,700,000,000.00
011103300100	Benue State Aids Control Agency (BENSACA)	10,000,000.00	-	10,000,000.00
012500000000	Office of the Head of Service (HOS)	40,909,841.00	12,166,097.08	40,909,841.00
012500100500	Bureau of Service Welfare	40,909,841.00	12,166,097.08	40,909,841.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	2,000,000.00	-	1,115,204,190.00
014800100100	Benue State Independent Electoral Commission (BSIEC)	2,000,000.00	-	1,115,204,190.00
014900000000	Local Government Service Commission	297,000,000.00	51,621,835.00	297,000,000.00
014900100100	Local Government Service Commission	297,000,000.00	51,621,835.00	297,000,000.00
020000000000	ECONOMIC SECTOR:	30,184,852,419.00	1,168,160,410.68	30,166,579,522.23
021500000000	Ministry of Agriculture and Natural Resources	766,837,060.00	145,788,858.73	688,756,000.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	766,837,060.00	145,788,858.73	688,756,000.00
022000000000	Ministry of Finance	28,361,960,200.00	994,700,000.00	27,898,000,000.00
022000100100	Ministry of Finance	2,200,000,000.00	-	-
022000700100	Office of the Accountant-General	6,161,960,200.00	994,700,000.00	7,898,000,000.00
022000700500	Debt Management Office	20,000,000,000.00	-	20,000,000,000.00
022800000000	Ministry of Energy, Science and Technology	7,731,006.00	-	7,731,006.00
022800100100	Ministry of Energy, Science and Technology	7,731,006.00	-	7,731,006.00
023800000000	Benue State Planning Commission	883,992,235.00	26,671,552.00	818,226,731.23
023800100100	Benue State Planning Commission	883,992,235.00	26,671,552.00	818,226,731.23
025200000000	Ministry of Water Resources and Environment	164,331,918.00	999,999.95	753,865,785.00
025210200100	Benue State Water Board	6,707,960.00	-	62,665,785.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	157,623,958.00	999,999.95	691,200,000.00
050000000000	SOCIAL SECTOR:	23,222,746,439.89	5,579,946,747.87	17,737,664,125.17
051400000000	Ministry of Women Affairs and Social Development	3,873,068,900.00	210,995,172.00	497,500,000.00

051400100100	Ministry of Women Affairs and Social Development	10,000,000.00	-	10,000,000.00
051405200100	Benue State Community and Social Development Agency	3,863,068,900.00	210,995,172.00	487,500,000.00
051700000000	Ministry of Education	5,593,228,250.00	769,225,775.46	5,943,228,257.00
051700100100	Ministry of Education	50,000,000.00	-	50,000,000.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	3,060,161,093.00	-	3,060,161,100.00
051701800100	Benue State Polytechnic, Ugbokolo	733,067,157.00	508,387,475.46	733,067,157.00
051701900100	College of Education, Katsina-Ala	1,400,000,000.00	260,838,300.00	1,400,000,000.00
051702100100	College of Education Oju	350,000,000.00	-	350,000,000.00
051705700100	Akawe Torkula Polytechnic, Makurdi	-	-	350,000,000.00
052100000000	Ministry of Health and Human Services	13,756,449,289.89	4,599,725,800.41	11,296,935,868.17
052100100100	Ministry of Health and Human Services	5,486,743,833.00	1,224,000,000.00	1,100,000,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	3,496,285,595.00	1,021,416,832.14	4,135,599,684.97
052102700100	Benue State Primary Health Care Board	4,773,419,861.89	2,354,308,968.27	6,061,336,183.20

Benue State Government 2022 Approved Budget - Revenue by Economic Classification

Code	Economic	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
1	REVENUE	<u>134,375,517,309.86</u>	<u>44,295,765,771.98</u>	<u>155,611,390,265.82</u>
11	GOVERNMENT SHARE OF FAAC	<u>60,099,923,724.00</u>	<u>29,525,112,525.14</u>	<u>61,883,865,763.48</u>
1101	GOVERNMENT SHARE OF FAAC	<u>60,099,923,724.00</u>	<u>29,525,112,525.14</u>	<u>61,883,865,763.48</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	<u>41,048,512,569.00</u>	<u>17,128,476,867.24</u>	<u>34,256,953,734.48</u>
11010101	STATUTORY ALLOCATION	41,048,512,569.00	17,128,476,867.24	34,256,953,734.48
110102	STATE GOVERNMENT SHARE OF VAT	<u>13,798,146,690.00</u>	<u>11,164,324,781.50</u>	<u>22,373,647,564.00</u>
11010201	SHARE OF VAT	13,798,146,690.00	11,164,324,781.50	22,373,647,564.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	<u>5,253,264,465.00</u>	<u>1,232,310,876.40</u>	<u>5,253,264,465.00</u>
11010301	OTHER FEDERATION ACCOUNT	1,000,000,000.00		1,000,000,000.00
11010302	FAAC SPECIAL ALLOCATION	4,253,264,465.00	1,232,310,876.40	4,253,264,465.00
12	INDEPENDENT REVENUE	<u>20,518,084,885.97</u>	<u>7,958,758,156.21</u>	<u>37,660,166,823.94</u>
1201	TAX REVENUE	<u>13,011,500,215.00</u>	<u>4,493,612,098.49</u>	<u>13,157,019,742.00</u>
120101	PERSONAL TAXES	<u>12,247,198,212.00</u>	<u>3,788,804,692.42</u>	<u>12,257,198,217.00</u>
12010101	PERSONAL TAXES	12,247,198,212.00	3,788,804,692.42	12,257,198,217.00
120103	OTHER TAXES	<u>764,302,003.00</u>	<u>704,807,406.07</u>	<u>899,821,525.00</u>
12010301	STAMP DUTY	12,100,000.00	7,343,435.00	18,300,000.00
12010302	DEVELOPMENT TAX/LEVY	25,000,000.00	11,337,140.00	25,000,000.00
12010303	CAPITAL GAIN TAX	3,921,525.00		3,921,525.00
12010304	LIVESTOCK TAX	125,000,000.00	5,034,030.07	10,500,000.00
12010305	OTHER SERVICE TAXES	598,280,478.00	681,092,801.00	842,100,000.00
1202	NON-TAX REVENUE	<u>7,506,584,670.97</u>	<u>3,465,146,057.72</u>	<u>24,503,147,081.94</u>

120201	LICENCES - GENERAL	400,176,915.00	75,018,033.00	443,896,917.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	364,000.00	54,750.00	364,000.00
12020112	BRICKMAKING, etc LICENSE	1,792,697.00		1,792,697.00
12020113	CART LICENSES	25,000,000.00	2,295,300.00	25,000,000.00
12020114	DANE GUN LICENSES	250,000.00		250,000.00
12020115	CATTLE DEALER LICENSES	200,000.00	1,221,000.00	5,000,000.00
12020116	DRIED FISH & MEAT LICENSES	600,000.00	1,098,650.00	3,600,000.00
12020118	PET (DOG) LICENSES	200,000.00	9,000.00	20,000.00
12020119	FISHING PERMITS	200,000.00		200,000.00
12020121	HUNTING PERMITS	250,000.00		250,000.00
12020122	PRODUCE BUYING LICENSES	1,160,000.00	6,798,000.00	12,700,000.00
12020126	TRACTOR HIRING SERVICES	610,218.00		610,220.00
12020127	BOREHOLE DRILLING LICENSES	52,000,000.00		52,000,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	13,500,000.00	7,500,000.00	15,000,000.00
12020129	CINEMATOGRAPH LICENSES	1,000,000.00		1,000,000.00
12020131	MOTOR VEHICLE LICENSES	81,000,000.00	30,945,783.00	90,200,000.00
12020132	DRIVERS' LICENSES	30,000,000.00	20,140,000.00	50,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	2,000,000.00		2,000,000.00
12020134	PRIVATE SCHOOLS LICENSES	183,750,000.00		168,490,000.00
12020135	HEALTH FACILITIES LICENSES	2,000,000.00	1,426,800.00	2,800,000.00
12020136	TRADE PERMIT LICENSES	2,000,000.00	3,528,750.00	10,320,000.00
12020138	TRADITIONAL MEDICINE PRACTITIONERS	2,000,000.00		2,000,000.00
12020140	LOTTERY PERMIT LICENSES FOR LOTTERY ACTIVITIES	300,000.00		300,000.00
120204	FEES - GENERAL	4,898,772,305.41	2,588,248,887.40	5,605,567,450.76
12020401	COURT FEES	4,500,000.00	4,923,105.00	7,500,000.00
12020409	WEIGHTS & MEASURE FEES	1,000,000.00		1,200,000.00
12020412	RESEARCH TESTING FEES	700,000.00		-
12020415	TRADE TESTING FEES	20,000.00		20,000.00
12020417	CONTRACTOR REGISTRATION FEES	12,240,653.00	1,015,000.00	7,500,653.00
12020418	MARRIAGE/ DIVORCE FEES	850,000.00	416,750.00	850,000.00
12020424	ACCREDITATION FEES	5,000,000.00		5,000,000.00
12020425	DISINFECTION OF PRODUCE FEES	2,000,000.00	9,234,385.50	8,500,000.00
12020426	COURT SUMMONS FEES	10,000,000.00	5,046,540.00	12,000,000.00
12020427	TENDER FEES	100,500,000.00	23,913,622.01	50,360,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	150,000,000.00		50,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	15,380,000.00	11,960,730.00	30,380,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	2,010,000.00		2,000,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	6,900,000.00	314,400.00	6,900,000.00

12020437	DEEDS REGISTRATION FEES	1,420,436.00	1,370,000.00	5,200,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	126,101,687.00	26,945,999.30	88,840,327.00
12020439	AGENCY FEES	20,000,000.00	1,157,500.00	20,000,000.00
12020440	MEDICAL CONSULTANCY FEES	61,928,283.00	30,826,097.00	62,635,000.00
12020441	LABORATORY FEES	50,000.00		50,000.00
12020442	ASSOCIATION FEES	7,114,311.27	649,350.00	1,758,174.24
12020444	BURIAL FEES	110,200.00	40,000.00	110,000.00
12020445	CHANGE OF OWNERSHIP FEES	33,403,267.00	2,645,830.00	33,403,267.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	3,861,306.00	1,662,000.00	6,280,653.00
12020447	LAND USE FEES /Certificate of Occupancy	125,817,424.00		91,000,000.00
12020448	DEVELOPMENT LEVIES	86,358,082.00	29,696,434.00	75,285,268.00
12020449	BUSINESS/TRADE OPERATING FEES	13,428,103.00	7,815,891.13	17,082,807.00
12020450	INSPECTION FEES	18,541,566.00	6,820,820.00	23,573,000.00
12020451	TIMBER & FOREST FEES	21,442,000.00	15,989,800.00	30,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	3,134,128,743.00	1,905,195,968.56	3,797,719,300.00
12020453	APPLICATIONS FEES	92,905,726.00	16,546,209.00	119,076,329.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POSTGRADUAT	354,810,660.00	255,495,833.14	516,000,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	67,370,516.15	82,803,025.50	135,050,000.00
12020457	AFFILIATION CHARGES	1,620,436.00		1,620,436.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	5,000,000.00	4,466,580.00	51,000,000.00
12020462	PUBLICATION FEES	1,120,436.00		1,120,436.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	5,801,089.00	4,546,850.00	8,801,089.00
12020464	HOSPITAL SERVICE CHARGES	270,000,000.00	107,075,341.26	214,150,682.52
12020465	SPORTS/RECREATIONAL FACILITIES FEES	44,546,720.00	16,709,866.00	38,524,368.00
12020478	WORKSHOP FEES	83,790,661.00	11,007,000.00	78,075,661.00
12020480	TEMPORARY PLANNING PERMIT (TPP)	7,000,000.00	1,957,960.00	7,000,000.00
120205	FINES - GENERAL	75,058,223.00	11,439,426.00	75,520,123.00
12020501	FINES/PENALTIES	75,058,223.00	11,439,426.00	75,520,123.00
120206	SALES - GENERAL	312,764,516.00	115,736,623.95	16,432,361,459.04
12020601	SALES OF JOURNAL & PUBLICATIONS	2,471,400.00	5,950,555.00	7,180,300.00
12020603	SALES OF ID CARDS	6,279,172.00	1,001,300.00	6,223,150.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	10,889,270.00	324,000.00	832,000.00
12020605	SALES OF VACCINES	250,000.00		250,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	840,327.00	140,000.00	840,327.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	4,210,762.00		4,210,760.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	13,377,626.00	100,000.00	13,377,600.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	50,000.00	6,395.00	50,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	150,000.00		150,000.00

12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	217,091,271.00	98,003,217.52	225,429,104.04
12020616	SALES OF FORMS	39,154,688.00	6,977,756.43	163,818,218.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	18,000,000.00	3,233,400.00	16,010,000,000.00
120207	EARNINGS -GENERAL	821,326,591.85	256,323,826.84	884,996,410.90
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,000,000.00		1,000,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	72,324,360.00	30,772,292.00	79,424,360.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,120,436.00	2,250,000.00	5,000,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	2,300,000.00		2,500,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	660,000.00	20,000.00	1,900,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	54,380,037.00	33,344,981.98	70,800,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	54,445,906.00	43,653,118.46	92,845,910.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	7,000,000.00	120,100.00	7,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	626,032,808.85	145,988,334.40	617,463,096.90
12020712	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF ACADEMIC GOW	257,044.00	175,000.00	257,044.00
12020714	EARNINGS FROM ICT SERVICES	1,806,000.00		6,806,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	24,554,415.70	11,067,768.12	23,823,316.24
12020801	RENT ON GOVT.QUARTERS	20,000,000.00	10,977,768.12	22,560,316.24
12020803	RENT ON GOVT BUILDINGS	4,404,415.70	90,000.00	1,113,000.00
12020804	RENT ON CONFERENCE CENTRES	150,000.00		150,000.00
120209	RENT ON LAND & OTHERS - GENERAL	177,753,914.00	45,726,172.36	200,248,609.00
12020901	RENT ON GOVT. LAND	36,414,157.00		36,414,157.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	76,205,305.00	16,094,132.36	50,000,000.00
12020905	LEASE RENTAL	2,134,452.00		2,134,452.00
12020906	RENTS ON GOVT. PROPERTIES	63,000,000.00	29,632,040.00	111,700,000.00
120212	INTEREST EARNED	39,704,356.00	7,657,124.00	40,259,356.00
12021203	REFURBISHING LOAN	18,500,000.00	7,230,600.00	19,055,000.00
12021208	INTEREST ON LOANS TO GOVERNMENT OWNED COMPANIES	11,204,356.00		11,204,356.00
12021212	INTEREST ON TAX DEFAULTERS	10,000,000.00	426,524.00	10,000,000.00
120213	RE-IMBURSEMENT GENERAL	756,473,434.00	353,928,196.05	796,473,440.00
12021301	OTHER REIMBURSEMENT	756,473,434.00	353,928,196.05	796,473,440.00
13	AID AND GRANTS	22,148,393,402.00	3,701,446,632.14	25,716,475,098.43
1301	AID	8,705,820,226.00	2,370,342,939.95	11,582,926,731.23
130101	DOMESTIC AID	2,958,704,033.00	2,245,371,552.00	10,218,000,000.00
13010101	CURRENT DOMESTIC AID	2,058,704,033.00	2,245,371,552.00	9,268,000,000.00
13010102	CAPITAL DOMESTIC AID	900,000,000.00		950,000,000.00
130102	FOREIGN AID	5,747,116,193.00	124,971,387.95	1,364,926,731.23
13010201	CURRENT FOREIGN AID	4,820,000,000.00		20,000,000.00
13010202	CAPITAL FOREIGN AID	927,116,193.00	124,971,387.95	1,344,926,731.23

1302	Grants	13,442,573,176.00	1,331,103,692.19	14,133,548,367.20
130201	DOMESTIC GRANTS	8,212,667,216.00	974,319,661.46	11,657,292,367.20
13020101	CURRENT DOMESTIC GRANTS	3,452,506,123.00	770,708,275.46	8,258,463,948.00
13020102	CAPITAL DOMESTIC GRANTS	4,760,161,093.00	203,611,386.00	3,398,828,419.20
130202	FOREIGN GRANTS	5,229,905,960.00	356,784,030.73	2,476,256,000.00
13020201	CURRENT FOREIGN GRANTS	4,363,068,900.00	309,237,030.73	1,023,554,000.00
13020202	CAPITAL FOREIGN GRANTS	866,837,060.00	47,547,000.00	1,452,702,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	31,609,115,297.89	3,110,448,458.49	30,350,882,579.97
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	297,000,000.00	51,621,835.00	297,000,000.00
140101	TRANSFER FROM CRF TO CDF GENERAL	297,000,000.00	51,621,835.00	297,000,000.00
14010101	TRANSFER FROM CRF TO CDF	297,000,000.00	51,621,835.00	297,000,000.00
1402	OTHER CAPITAL RECEIPTS	7,502,115,297.89	3,058,826,623.49	10,053,882,579.97
140201	OTHER CAPITAL RECEIPTS	7,502,115,297.89	3,058,826,623.49	10,053,882,579.97
14020101	OTHER CAPITAL RECEIPTS TO CDF	7,502,115,297.89	3,058,826,623.49	10,053,882,579.97
1403	LOANS/ BORROWINGS RECEIPT	23,810,000,000.00	-	20,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	23,810,000,000.00	-	20,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	23,810,000,000.00		20,000,000,000.00

Benue State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
Total Capital Receipts				53,757,508,699.89	6,811,895,090.63	56,067,357,678.40
CURRENT DOMESTIC GRANTS (National Livestock Transformation Plan (NLT)).	011100500100 - Development Cooperations, Sustainable Development Go	13020101 - CURRENT DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION			1,000,000,000.00
CURRENT DOMESTIC GRANTS (SDGs (OSSAP - SDGs Funding Tranche 1 Billion i.e N500 million F	011100500100 - Development Cooperations, Sustainable Development Go	13020101 - CURRENT DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION			1,000,000,000.00
CURRENT DOMESTIC GRANTS (AUDA - NEPAD Small Holder Farmer Capabilities Programme for th	011100500100 - Development Cooperations, Sustainable Development Go	13020101 - CURRENT DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION			4,000,000,000.00
CAPITAL FOREIGN GRANTS: Development Cooperations (Peace Building Agency).	011100500100 - Development Cooperations, Sustainable Development Go	13020202 - CAPITAL FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION			700,000,000.00
CURRENT FOREIGN AIDS: World Bank HIV III	011103300100 - Benue State Aids Control Agency (BENSACA)	13010201 - CURRENT FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	10,000,000.00		10,000,000.00
Monthly Deductions from occupants of Owner Occupier Housing Estate (Revolving Fund)	012500100500 - Bureau of Service Welfare	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	40,909,841.00	12,166,097.08	40,909,841.00
RECEIPT FROM OTHER AGENCY TO FUND RECURRENT EXPENDITURE 60% FUNDING FROM LG	014800100100 - Benue State Independent Electoral Commission (BSIEC)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	2,000,000.00		1,115,204,190.00
Receipt from other agency to fund recurrent expenditure-1% Training Fund	014900100100 - Local Government Service Commission	14010101 - TRANSFER FROM CRF TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	297,000,000.00	51,621,835.00	297,000,000.00
CURRENT FOREIGN GRANTS (IFAD-VCDF)	021510200100 - Benue State Agriculture and Rural Development Authorit	13020201 - CURRENT FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DE	500,000,000.00	98,241,858.73	536,054,000.00
CAPITAL FOREIGN GRANTS (FADAMA III) IDA	021510200100 - Benue State Agriculture and Rural Development Authorit	13020202 - CAPITAL FOREIGN GRANTS	08109 - IDA - AFRICAN FACILITY	221,837,060.00	47,547,000.00	107,702,000.00
CAPITAL FOREIGN GRANTS (FOOD SECURITY) UNDP/GEF	021510200100 - Benue State Agriculture and Rural Development Authorit	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME	45,000,000.00		45,000,000.00
CAPITAL DOMESTIC GRANTS: World Bank SFTAS	022000100100 - Ministry of Finance	13020102 - CAPITAL DOMESTIC GRANTS	08121 - WORLD BANK TRUST FUND	2,200,000.00		
CURRENT DOMESTIC AIDS: Budget Support Fund	022000700100 - Office of the Accountant-General	13010101 - CURRENT DOMESTIC AIDS	01101 - FAAC DIRECT ALLOCATION	1,001,960,200.00	994,700,000.00	7,798,000,000.00
CAPITAL DOMESTIC AIDS (SFTAS)	022000700100 - Office of the Accountant-General	13010102 - CAPITAL DOMESTIC AIDS	08121 - WORLD BANK TRUST FUND	100,000,000.00		100,000,000.00
CURRENT DOMESTIC GRANTS: Donations to Support Covid -19 Control & Impact Mitigation	022000700100 - Office of the Accountant-General	13020101 - CURRENT DOMESTIC GRANTS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	1,250,000,000.00		
DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS: World Bank Care	022000700100 - Office of the Accountant-General	14030101 - DOMESTIC LOANS/ BORROWINGS FROM	09221 - WORLD BANK TRUST FUND	3,810,000,000.00		
DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	022000700500 - Debt Management Office	14030101 - DOMESTIC LOANS/ BORROWINGS FROM	09101 - BI-LATERAL LOANS	20,000,000,000.00		20,000,000,000.00
DOMESTIC GRANTS: Grants from 23 LGC for Development of Science and Technology in the Stat	022800100100 - Ministry of Energy, Science and Technology	13020101 - CURRENT DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	7,731,006.00		7,731,006.00
CURRENT DOMESTIC AIDS: for Covid-19 interventions	023800100100 - Benue State Planning Commission	13010101 - CURRENT DOMESTIC AIDS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME	10,000,000.00	26,671,552.00	10,000,000.00
CAPITAL DOMESTIC AIDS - (BERWASSA)	023800100100 - Benue State Planning Commission	13010102 - CAPITAL DOMESTIC AIDS	08121 - WORLD BANK TRUST FUND	100,000,000.00		100,000,000.00
CAPITAL DOMESTIC AIDS - (MWR) 3RD NATIONAL WATER SUPPLY REFORM PROJECT	023800100100 - Benue State Planning Commission	13010102 - CAPITAL DOMESTIC AIDS	08121 - WORLD BANK TRUST FUND	100,000,000.00		100,000,000.00
FOREIGN AID: UNFPA - BSPC, Min. of Health, Info.,youth & Sports etc.	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AIDS	08120 - UNITED NATIONS FUND FOR POPULATION AC	53,521,300.00		53,521,300.00
FOREIGN AID: FAO - MANR	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	30,000,000.00		30,000,000.00
FOREIGN AID: UNDP - Capacity Building (State - Wide)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AIDS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME	30,000,000.00		30,000,000.00
FOREIGN AID: IFAD - BNARDA,MANR (Value chain development programme)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	313,602,509.00		175,602,509.00
FOREIGN AID: UNICEF - BERWASA/HEALTH - (WASH) women issues	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	30,000,000.00		30,000,000.00
FOREIGN AID: FADAMA III - BNARDA,MANR	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AIDS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	20,000,000.00		20,000,000.00
FOREIGN AID: BILL GATES FOUNDATION - Value Chain (MANR)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AIDS	08124 - GLOBAL 2000	28,109,713.00		28,109,712.98
FOREIGN AID: CSDA/World Bank - (BSPC)	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	34,258,713.00		34,258,712.85
FOREIGN GRANTS: WOFEE	023800100100 - Benue State Planning Commission	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	100,000,000.00		100,000,000.00
OTHER CAPITAL RECEIPTS TO CDF:DEEDS PROGRAMME FOR LOCAL GOVERNMENT	023800100100 - Benue State Planning Commission	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	34,500,000.00		34,500,000.00
BENUE STATE CARES COORDINATION UNIT FOR NIGERIA COVID-19 ACTION RECOVERY AND E	023800100100 - Benue State Planning Commission	13010202 - CAPITAL FOREIGN AIDS	08121 - WORLD BANK TRUST FUND			72,234,496.40
CURRENT DOMESTIC GRANTS: State Government Grant	025210200100 - Benue State Water Board	13020101 - CURRENT DOMESTIC GRANTS	08302 - DONATION BY STATE GOVERNMENTS	6,707,960.00		
CURRENT DOMESTIC GRANTS: State Government Grant	025210200100 - Benue State Water Board	13020101 - CURRENT DOMESTIC GRANTS	08302 - DONATION BY STATE GOVERNMENTS			62,665,785.00
OTHER CAPITAL RECEIPTS TO CDF: RUSHPIN counterpart	025210300100 - Benue State Rural Water Supply and Sanitation Agency	13010202 - CAPITAL FOREIGN AIDS	08302 - DONATION BY STATE GOVERNMENTS	58,822,869.00		50,000,000.00
OTHER CAPITAL RECEIPTS TO CDF: SHAWN counterpart	025210300100 - Benue State Rural Water Supply and Sanitation Agency	13010202 - CAPITAL FOREIGN AIDS	08302 - DONATION BY STATE GOVERNMENTS	96,000,000.00	999,999.95	86,400,000.00
OTHER CAPITAL RECEIPTS TO CDF: Water Aid counterpart	025210300100 - Benue State Rural Water Supply and Sanitation Agency	13010202 - CAPITAL FOREIGN AIDS	08302 - DONATION BY STATE GOVERNMENTS	2,801,089.00		10,000,000.00
OTHER CAPITAL RECEIPTS TO CDF:State Government Contribution on P-WASH	025210300100 - Benue State Rural Water Supply and Sanitation Agency	13010202 - CAPITAL FOREIGN AIDS	08302 - DONATION BY STATE GOVERNMENTS			250,000,000.00
OTHER CAPITAL RECEIPTS TO CDF: Local Government Contribution on scale -up CLTS for ODF L	025210300100 - Benue State Rural Water Supply and Sanitation Agency	13010202 - CAPITAL FOREIGN AIDS	08302 - DONATION BY STATE GOVERNMENTS			244,800,000.00
OTHER CAPITAL RECEIPTS TO CDF: Rehabilitation of Boreholes	025210300100 - Benue State Rural Water Supply and Sanitation Agency	13010102 - CAPITAL DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS			50,000,000.00
CURRENT FOREIGN AIDS: UNFPA	051400100100 - Ministry of Women Affairs and Social Development	13010201 - CURRENT FOREIGN AIDS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	10,000,000.00		10,000,000.00
CURRENT FOREIGN GRANTS (IDA)	051405200100 - Benue State Community and Social Development Agenc	13020201 - CURRENT FOREIGN GRANTS	08109 - IDA - AFRICAN FACILITY	3,863,068,900.00	210,995,172.00	487,500,000.00
NON GOVERNMENTAL ORGANISATIONS (NGOs)	051700100100 - Ministry of Education	13020101 - CURRENT DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	50,000,000.00		50,000,000.00
CAPITAL DOMESTIC GRANTS: UBEC/Matching Grant.	051700300100 - Benue State Universal Basic Education Board (SUBEB)	13020102 - CAPITAL DOMESTIC GRANTS	08302 - DONATION BY STATE GOVERNMENTS	2,560,161,093.00		2,560,161,100.00
FOREIGN GRANTS: GCCCE	051700300100 - Benue State Universal Basic Education Board (SUBEB)	13020202 - CAPITAL FOREIGN GRANTS	08302 - DONATION BY STATE GOVERNMENTS	500,000,000.00		500,000,000.00
CURRENT DOMESTIC AIDS: (Individual donations to improve facilities in Polytechnic)	051701800100 - Benue State Polytechnic, Ugbokolo	13010101 - CURRENT DOMESTIC AIDS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	10,000,000.00		10,000,000.00
CURRENT DOMESTIC GRANTS (TETFUND)	051701800100 - Benue State Polytechnic, Ugbokolo	13020101 - CURRENT DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	723,067,157.00	508,387,475.46	723,067,157.00
CURRENT DOMESTIC AIDS - TETFUND	051701900100 - College of Education, Katsina-Ala	13020101 - CURRENT DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED CO	1,400,000,000.00	260,838,300.00	1,400,000,000.00
CURRENT DOMESTIC AIDS: TETFUND and Others	051702100100 - College of Education Oju	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED CO	350,000,000.00		350,000,000.00
CAPITAL DOMESTIC GRANTS (Take-Off Grant from State Government)	051705700100 - Akawe Torkula Polytechnic, Makurdi	13020102 - CAPITAL DOMESTIC GRANTS	08302 - DONATION BY STATE GOVERNMENTS			350,000,000.00
CURRENT DOMESTIC AIDS - SOML	052100100100 - Ministry of Health and Human Services	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED CO	186,743,833.00	1,224,000,000.00	1,000,000,000.00
CURRENT DOMESTIC AIDS - World Bank support COVID-19/NDCDC/WHO/UNICEF/UNAIDS	052100100100 - Ministry of Health and Human Services	13010101 - CURRENT DOMESTIC AIDS	08301 - DONATION BY LOCAL NGOS	500,000,000.00		100,000,000.00
CURRENT FOREIGN AIDS: World Bank loan-Access Bank	052100100100 - Ministry of Health and Human Services	13010201 - CURRENT FOREIGN AIDS	09101 - BI-LATERAL LOANS	2,500,000,000.00		
CURRENT FOREIGN AIDS: World Bank loan-First Bank	052100100100 - Ministry of Health and Human Services	13010201 - CURRENT FOREIGN AIDS	09101 - BI-LATERAL LOANS	2,300,000,000.00		
OTHER CAPITAL RECEIPTS: to fund capital projects in BSUTH and other tertiary health institutio	052102600100 - Benue State University Teaching Hospital (BSUTH)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	3,496,285,595.00	1,021,416,832.14	4,135,599,684.97
Capital Domestic Aids (NPHCDA - Solar Drive Direct Drive)	052102700100 - Benue State Primary Health Care Board	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED CO	600,000,000.00		600,000,000.00
Current Foreign Aids (UNICEF)	052102700100 - Benue State Primary Health Care Board	13010202 - CAPITAL FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	230,000,000.00	123,971,388.00	230,000,000.00
Current Domestic Grants (APIN/ RED CROSS)	052102700100 - Benue State Primary Health Care Board	13020101 - CURRENT DOMESTIC GRANTS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	10,000,000.00	1,482,500.00	10,000,000.00
Current Domestic Grants (UNFPA)	052102700100 - Benue State Primary Health Care Board	13020101 - CURRENT DOMESTIC GRANTS	09220 - UNITED NATIONS FUND FOR POPULATION AC	5,000,000.00		5,000,000.00
Capital Domestic Grants (BHCFP)	052102700100 - Benue State Primary Health Care Board	13020102 - CAPITAL DOMESTIC GRANTS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES		203,611,386.00	488,667,319.20
Receipt from CRF to fund MDA Recurrent Expenditure: LG contribution for Primary Health Care	052102700100 - Benue State Primary Health Care Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	3,928,419,861.89	2,025,243,694.27	4,727,668,864.00

Benue State Government 2022 Approved Budget - Total Revenue by Fund

Code	Fund	2022 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>155,611,390,265.82</i>
01	FEDERATION ACCOUNT	69,636,865,763.48
011	FAAC DIRECT ALLOCATION	69,636,865,763.48
01101	FAAC DIRECT ALLOCATION	69,636,865,763.48
02	CONSOLIDATED REVENUE FUND	49,733,974,512.91
021	MAIN ENVELOP	49,733,974,512.91
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	49,733,974,512.91
08	AIDS AND GRANTS	16,235,549,989.43
081	MULTILATERAL AIDS AND GRANTS	2,279,982,731.23
08109	IDA - AFRICAN FACILITY	595,202,000.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	536,054,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	85,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	260,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	53,521,300.00
08121	WORLD BANK TRUST FUND	722,095,718.25
08124	GLOBAL 2000	28,109,712.98
083	LOCAL AIDS AND GRANTS	13,955,567,258.20
08301	DONATION BY LOCAL NGOs	100,000,000.00
08302	DONATION BY STATE GOVERNMENTS	4,164,026,885.00
08303	DONATION BY LOCAL GOVERNMENTS	5,842,873,054.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3,350,000,000.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	498,667,319.20
09	LOANS/DEBTS	20,005,000,000.00
091	MULTILATERAL LOANS/DEBTS	20,000,000,000.00
09101	BI-LATERAL LOANS	20,000,000,000.00
092	BILATERAL LOANS/DEBTS	5,000,000.00
09220	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	5,000,000.00

Benue State Government 2022 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2022 Approved Budget
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>99,544,032,587.42</i>
01	FEDERATION ACCOUNT	61,838,865,763.48
011	FAAC DIRECT ALLOCATION	61,838,865,763.48
01101	FAAC DIRECT ALLOCATION	61,838,865,763.48
02	CONSOLIDATED REVENUE FUND	37,705,166,823.94
021	MAIN ENVELOP	37,705,166,823.94
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	37,705,166,823.94

Benue State Government 2022 Approved Budget - Capital Receipts by Fund

Code	Fund	2022 Approved Budget
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	<u>Total Capital Receipts</u>	<u>56,067,357,678.40</u>
01	FEDERATION ACCOUNT	7,798,000,000.00
011	FAAC DIRECT ALLOCATION	7,798,000,000.00
01101	FAAC DIRECT ALLOCATION	7,798,000,000.00
02	CONSOLIDATED REVENUE FUND	12,028,807,688.97
021	MAIN ENVELOP	12,028,807,688.97
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	12,028,807,688.97
08	AIDS AND GRANTS	16,235,549,989.43
081	MULTILATERAL AIDS AND GRANTS	2,279,982,731.23
08109	IDA - AFRICAN FACILITY	595,202,000.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	536,054,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	85,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	260,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	53,521,300.00
08121	WORLD BANK TRUST FUND	722,095,718.25
08124	GLOBAL 2000	28,109,712.98
083	LOCAL AIDS AND GRANTS	13,955,567,258.20
08301	DONATION BY LOCAL NGOS	100,000,000.00
08302	DONATION BY STATE GOVERNMENTS	4,164,026,885.00
08303	DONATION BY LOCAL GOVERNMENTS	5,842,873,054.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3,350,000,000.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	498,667,319.20
09	LOANS/DEBTS	20,005,000,000.00
091	MULTILATERAL LOANS/DEBTS	20,000,000,000.00
09101	BI-LATERAL LOANS	20,000,000,000.00
092	BILATERAL LOANS/DEBTS	5,000,000.00
09220	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	5,000,000.00

Benue State Government 2022 Approved Budget - Fund Source for All Expenditure

Code	Fund	2022 Approved Budget
	<u>Total Expenditure</u>	<u>155,611,390,265.82</u>
01	FEDERATION ACCOUNT	8,900,000,000.00
011	FAAC DIRECT ALLOCATION	8,900,000,000.00
01101	FAAC DIRECT ALLOCATION	8,900,000,000.00
02	CONSOLIDATED REVENUE FUND	89,743,082,431.34
021	MAIN ENVELOP	80,181,923,310.44
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	80,181,923,310.44
022	CRF CHARGES	9,561,159,120.90
02201	PENSION AND GRATUITIES	5,490,420,148.40
02202	SERVICE WIDE VOTE	4,000,000,000.00
02204	OTHER CRF CHARGES	70,738,972.50
03	CAPITAL DEVELOPMENT FUND	56,753,307,834.48
031	CDF MAIN	56,753,307,834.48
03101	CAPITAL DEVELOPMENT FUND	56,753,307,834.48

04	CONTINGENCY FUND	215,000,000.00
041	CONTINGENCY FUND MAIN	215,000,000.00
04101	CONTINGENCY FUND	215,000,000.00

Benue State Government 2022 Approved Budget - Fund Source for Personnel Expenditure

Code	Fund	2022 Approved Budget
	<i><u>Total Personnel Expenditure</u></i>	<i><u>47,569,440,798.84</u></i>
02	CONSOLIDATED REVENUE FUND	47,569,440,798.84
021	MAIN ENVELOP	42,008,281,677.94
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	42,008,281,677.94
022	CRF CHARGES	5,561,159,120.90
02201	PENSION AND GRATUITIES	5,490,420,148.40
02204	OTHER CRF CHARGES	70,738,972.50

Benue State Government 2022 Approved Budget - Fund Source for Overhead Expenditure

Code	Fund	2022 Approved Budget
	<i><u>Total Overhead Expenditure</u></i>	<i><u>51,222,641,632.49</u></i>
01	FEDERATION ACCOUNT	8,900,000,000.00
011	FAAC DIRECT ALLOCATION	8,900,000,000.00
01101	FAAC DIRECT ALLOCATION	8,900,000,000.00
02	CONSOLIDATED REVENUE FUND	42,107,641,632.49
021	MAIN ENVELOP	38,107,641,632.49
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	38,107,641,632.49
022	CRF CHARGES	4,000,000,000.00
02202	SERVICE WIDE VOTE	4,000,000,000.00
04	CONTINGENCY FUND	215,000,000.00
041	CONTINGENCY FUND MAIN	215,000,000.00
04101	CONTINGENCY FUND	215,000,000.00

Benue State Government 2022 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2022 Approved Budget
	<i><u>Total Capital Expenditure</u></i>	<i><u>56,819,307,834.48</u></i>
02	CONSOLIDATED REVENUE FUND	66,000,000.00
021	MAIN ENVELOP	66,000,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	66,000,000.00
03	CAPITAL DEVELOPMENT FUND	56,753,307,834.48
031	CDF MAIN	56,753,307,834.48
03101	CAPITAL DEVELOPMENT FUND	56,753,307,834.48

Benue State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Expenditure</i>	<i>134,375,517,309.86</i>	<i>42,239,141,492.24</i>	<i>155,611,390,265.82</i>
01000000000	ADMINISTRATION SECTOR:	32,398,295,967.44	6,894,788,558.34	43,813,088,501.55
01110000000	Government House	6,503,806,263.71	1,957,619,805.72	11,092,137,141.12
011100100100	Government House Administration	3,730,012,696.00	1,377,814,319.00	3,255,237,696.00
011100100200	Deputy Governor's Office	1,299,367,395.20	441,215,427.00	1,307,871,779.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	593,578,903.80	13,340,361.20	5,308,614,000.00
011100800100	Benue State Emergency Management Agency (BENSEMA)	409,704,580.00	85,844,892.00	811,827,784.00
011101000100	Public Procurement Commission	296,410,000.00	15,376,036.36	305,510,000.00
011102100500	Bureau of Archives, Research and Documentation	40,494,785.00	12,592,724.00	44,425,965.00
011103300100	Benue State Aids Control Agency (BENSACA)	21,160,663.16	3,212,704.66	26,023,286.65
011103700100	Muslim Pilgrims Welfare Board (MPWB)	84,464,580.15	4,260,785.50	16,733,616.47
011103800100	Christian Pilgrims Welfare Board (CPWB)	28,612,660.40	3,962,556.00	15,893,014.00
01120000000	Benue State House of Assembly	2,376,431,215.80	764,201,338.11	3,494,497,417.31
011200100100	Benue State House of Assembly	2,214,302,024.80	759,956,809.11	3,214,318,443.81
011200200100	Benue State House of Assembly Service Commission	162,129,191.00	4,244,529.00	280,178,973.50
01230000000	Ministry of Information, Culture and Tourism	2,258,453,282.30	666,107,336.28	2,628,593,126.76
012300100100	Ministry of Information, Culture and Tourism	1,753,398,321.58	417,369,376.88	1,664,614,950.00
012300300100	Benue State Television Corporation	-	16,715,322.84	486,725,000.00
012300400100	Radio Benue Corporation	350,124,097.00	167,296,675.00	337,600,485.12
012301300100	Benue Printing and Publishing Corporation (BPPC)	143,992,963.00	62,725,961.56	130,130,885.20
012305500100	Government Printing Department	10,937,900.72	2,000,000.00	9,521,806.44
01240000000	Bureau of Internal Affairs and Special Services (BIASS)	11,251,443,100.89	84,137,567.08	12,749,173,912.16
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	11,251,443,100.89	84,137,567.08	12,749,173,912.16
01250000000	Office of the Head of Service (HOS)	1,517,786,710.30	416,379,684.35	1,790,728,538.76
012500100100	Office of the Head of Service (HOS)	515,359,516.00	192,091,376.44	563,593,527.76
012500100200	Bureau of Establishment and Management Services	299,787,206.00	143,303,557.21	402,073,680.00
012500100500	Bureau of Service Welfare	497,215,908.60	72,460,978.60	556,192,475.00
012500500100	Bureau of Manpower Development and Training	205,424,079.70	8,523,772.10	268,868,856.00
01400000000	Auditor General	258,489,719.00	124,953,065.50	360,232,492.88
014000100100	Office of the Auditor-General of the State	170,787,018.00	87,395,661.00	204,067,539.64
014000200100	Local Government Audit Department	87,702,701.00	37,557,404.50	156,164,953.24
01470000000	Benue State Civil Service Commission	58,351,809.50	9,689,274.00	64,265,784.00
014700100100	Benue State Civil Service Commission	58,351,809.50	9,689,274.00	64,265,784.00

01480000000	Benue State Independent Electoral Commission (BSIEC)	490,708,483.40	111,340,835.00	2,109,389,036.32
014800100100	Benue State Independent Electoral Commission (BSIEC)	490,708,483.40	111,340,835.00	2,109,389,036.32
01490000000	Local Government Service Commission	4,684,219,397.67	1,571,850,618.00	6,476,599,444.12
014900100100	Local Government Service Commission	4,684,219,397.67	1,571,850,618.00	6,476,599,444.12
01610000000	Secretary to the State Government	2,998,605,984.88	1,188,509,034.30	3,047,471,608.12
016100100100	Office of the Secretary to the State Government	2,867,099,350.00	1,142,872,232.99	2,780,363,298.12
016100200100	Bureau of Political - SSG	14,749,000.00	400,000.00	17,102,000.00
016100300100	Bureau of Research and Policy Analysis (REPA) - SSG	1,800,000.00	200,000.00	2,034,000.00
016100400100	Office of the Secretary to State Government - (EXCO)	16,657,000.00	6,440,000.00	16,579,000.00
016100500100	Liaison Office Lagos	30,553,057.00	5,924,431.20	23,597,110.00
016100600100	Liaison Office Kaduna	16,000,001.05	4,004,532.81	20,571,200.00
016100700100	Liaison Office Abuja/Lodge	51,747,576.83	28,667,837.30	187,225,000.00
02000000000	ECONOMIC SECTOR:	52,942,667,595.62	11,254,934,762.49	56,761,436,872.61
02150000000	Ministry of Agriculture and Natural Resources	6,058,213,596.00	1,451,087,203.36	10,816,672,251.83
021500100100	Ministry of Agriculture and Natural Resources	3,633,306,634.00	558,908,562.00	8,016,488,440.23
021502100100	Akperan Orshi Polytechnic, Yandev.	1,612,512,375.00	630,467,328.18	2,053,112,290.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	812,394,587.00	261,711,313.18	747,071,521.60
02200000000	Ministry of Finance	14,722,857,368.17	7,038,271,508.65	16,977,325,173.72
022000100100	Ministry of Finance	3,465,543,880.98	1,134,409,152.02	5,113,871,299.24
022000700100	Office of the Accountant-General	911,015,720.84	314,104,782.48	1,190,316,534.76
022000700500	Debt Management Office	9,024,840,000.00	4,818,460,893.15	8,970,372,000.00
022000800100	Benue State Internal Revenue Service (BIRS)	1,321,457,766.35	771,296,681.00	1,702,765,339.72
02220000000	Ministry of Trade and Investment	384,623,974.97	10,776,000.00	678,309,086.54
022200100100	Ministry of Trade and Investment	384,623,974.97	10,776,000.00	678,309,086.54
02700000000	Ministry of Industry and Cooperatives	224,368,823.18	58,986,034.24	224,368,823.18
027000100100	Ministry of Industry and Cooperatives	224,368,823.18	58,986,034.24	224,368,823.18
02280000000	Ministry of Energy, Science and Technology	860,912,737.00	39,522,524.45	947,136,617.00
022800100100	Ministry of Energy, Science and Technology	859,751,437.00	37,983,424.45	942,706,317.00
022800100300	Business and Engineering Skills Training (BEST) Centre	1,161,300.00	1,539,100.00	4,430,300.00
02340000000	Ministry of Works and Transport	11,298,382,029.74	1,359,782,380.85	9,189,872,725.07
023400100100	Ministry of Works and Transport	11,298,382,029.74	1,359,782,380.85	9,189,872,725.07
02360000000	Benue State Council For Arts and Culture	371,107,306.36	60,531,696.63	390,849,247.72
023600400100	Benue State Council For Arts and Culture	371,107,306.36	60,531,696.63	390,849,247.72
02380000000	Benue State Planning Commission	1,553,492,381.48	100,655,778.00	1,478,055,772.31
023800100100	Benue State Planning Commission	1,553,492,381.48	100,655,778.00	1,478,055,772.31

02500000000	Fiscal Responsibility Commission	39,530,000.00	3,523,803.00	171,710,332.00
025000100100	Fiscal Responsibility Commission	39,530,000.00	3,523,803.00	171,710,332.00
02520000000	Ministry of Water Resources and Environment	2,784,129,384.96	468,231,107.96	4,987,080,431.00
025200100100	Ministry of Water Resources and Environment	2,035,374,057.74	275,112,939.19	3,766,799,426.40
025210200100	Benue State Water Board	198,796,251.53	84,316,574.77	178,330,184.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	392,855,073.00	50,740,993.00	776,685,884.60
025210400100	Benue State Environmental Sanitation Authority	157,104,002.70	58,060,601.00	265,264,936.00
02530000000	Ministry of Housing and Urban Development	3,635,891,919.35	245,108,173.46	3,782,577,448.00
025300100100	Ministry of Housing and Urban Development	3,283,188,791.35	212,131,279.46	3,412,433,408.00
025300200100	Benue State Urban Development Board	352,703,128.00	32,976,894.00	370,144,040.00
02540000000	Ministry of Rural Development	7,626,277,975.77	348,226,039.03	4,723,735,544.24
025400100100	Ministry of Rural Development	7,626,277,975.77	348,226,039.03	4,723,735,544.24
02600000000	Ministry of Lands, Survey and Solid Minerals	3,382,880,098.64	70,232,512.86	2,393,743,420.00
026000100100	Ministry of Lands, Survey and Solid Minerals	3,382,880,098.64	70,232,512.86	2,393,743,420.00
03000000000	LAW & JUSTICE SECTOR:	4,122,561,744.23	1,236,942,310.68	8,103,875,605.46
03180000000	Judicial Service Commission	3,148,063,040.38	884,662,074.26	6,611,120,636.08
031801100100	Judicial Service Commission	111,619,402.00	38,946,306.57	278,430,873.16
031805100100	High Court of Justice	2,604,985,650.68	777,689,144.69	5,607,027,604.92
031805200100	Customary Court of Appeal	431,457,987.70	68,026,623.00	725,662,158.00
03260000000	Ministry of Justice	974,498,703.85	352,280,236.42	1,492,754,969.38
032600100100	Ministry of Justice	973,222,755.95	352,280,236.42	1,491,479,021.48
032600700100	Citizens Mediation Centre, Makurdi	1,275,947.90	-	1,275,947.90
05000000000	SOCIAL SECTOR:	44,911,992,002.56	22,852,475,860.73	46,932,989,286.20
05140000000	Ministry of Women Affairs and Social Development	1,378,026,973.37	312,367,887.75	1,177,077,039.00
051400100100	Ministry of Women Affairs and Social Development	673,177,998.37	69,273,119.25	369,351,960.00
051405100100	Benue State Rehabilitation Board, Apir	59,963,077.00	14,403,900.50	65,674,448.00
051405200100	Benue State Community and Social Development Agency	644,885,898.00	228,690,868.00	742,050,631.00
05170000000	Ministry of Education	23,492,810,250.29	9,759,460,363.26	27,527,052,182.87
051700100100	Ministry of Education	539,644,307.45	111,066,414.00	990,014,315.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	1,493,855,378.80	219,769,506.01	1,684,850,600.00
051700800100	Benue State Library Board	29,238,988.00	11,733,760.19	26,980,369.48
051700900100	Benue State Examinations Board	376,503,485.00	224,181,770.05	598,104,740.00
051701000100	Agency for Adult and Non-Formal Education	268,875,048.00	157,278,613.00	247,889,184.00
051701800100	Benue State Polytechnic, Ugbokolo	1,744,086,614.28	554,402,803.02	1,938,888,056.00
051701900100	College of Education, Katsina-Ala	2,279,503,159.32	957,322,256.18	2,311,150,515.40

051702100100	College of Education Oju	2,209,892,323.43	845,171,465.48	2,243,397,037.60
051702100300	Benue State University (BSU), Makurdi	4,382,515,027.30	2,519,731,532.00	6,916,906,757.10
051702100200	Benue State University College of Health Sciences	1,583,637,082.38	661,156,245.73	2,006,648,083.00
051705400100	Benue State Teaching Service Board	6,538,972,289.09	3,011,109,852.00	6,009,794,983.69
051705500100	Benue State Science and Technical Education Board	519,510,703.00	239,381,056.60	501,235,944.56
051705600100	Benue State Scholarship Board	70,250,732.00	9,385,303.78	237,953,496.00
051705700100	Akawe Torkula Polytechnic, Makurdi	1,456,325,112.24	237,769,785.22	1,813,238,101.04
052100000000	Ministry of Health and Human Services	18,664,198,916.03	12,497,395,765.32	16,448,829,837.88
052100100100	Ministry of Health and Human Services	5,314,048,130.80	7,660,826,330.25	4,237,317,772.96
052100200100	Benue State Health Insurance Agency	1,889,600,000.00	-	1,889,600,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	3,210,510,942.23	1,174,457,027.40	2,086,229,981.56
052102700100	Benue State Primary Health Care Board	5,074,353,208.00	2,102,320,462.67	5,200,674,571.00
052110200100	Hospital Management Board	3,175,686,635.00	1,559,791,945.00	3,035,007,512.36
053900000000	Ministry of Youth and Sports Development	981,486,466.88	99,721,068.40	1,224,123,026.45
053900100100	Ministry of Youth and Sports Development	669,460,175.92	52,954,822.00	695,729,943.85
053905100100	Benue State Sports Council	188,314,111.96	41,735,309.40	435,797,782.60
053905400100	Benue State Sports Marketing and Lottery Board	123,712,179.00	5,030,937.00	92,595,300.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	395,469,396.00	183,530,776.00	555,907,200.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	395,469,396.00	183,530,776.00	555,907,200.00

Benue State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>45,362,279,880.93</i>	<i>20,236,557,799.36</i>	<i>47,569,440,798.84</i>
010000000000	ADMINISTRATION SECTOR:	9,026,528,780.19	3,706,077,800.96	11,130,458,276.63
011100000000	Government House	296,564,404.00	83,879,156.00	294,861,832.00
011100100100	Government House Administration	257,151,316.00	64,832,623.00	257,151,316.00
011100100200	Deputy Governor's Office	6,367,544.00	2,555,964.00	4,871,928.00
011100800100	Benue State Emergency Management Agency (BENSEMA)	1,799,580.00	809,892.00	1,547,784.00
011102100500	Bureau of Archives, Research and Documentation	18,614,676.00	10,092,613.00	20,114,676.00
011103700100	Muslim Pilgrims Welfare Board (MPWB)	6,466,660.00	2,760,348.00	5,520,696.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	6,164,628.00	2,827,716.00	5,655,432.00
011200000000	Benue State House of Assembly	498,888,110.00	268,112,135.12	801,535,312.31
011200100100	Benue State House of Assembly	457,166,920.00	268,112,135.12	730,796,339.81
011200200100	Benue State House of Assembly Service Commission	41,721,190.00	-	70,738,972.50
012300000000	Ministry of Information, Culture and Tourism	815,927,574.72	411,073,441.07	834,178,693.96

012300100100	Ministry of Information,Culture and Tourism	371,333,224.00	191,466,671.65	371,333,230.00
012300300100	Benue State Television Corporation	-	10,950,000.00	48,450,000.00
012300400100	Radio Benue Corporation	305,702,902.00	148,906,175.00	292,582,852.32
012301300100	Benue Printing and Publishing Corporation (BPPC)	134,040,118.00	59,011,094.42	118,290,805.20
012305500100	Government Printing Department	4,851,330.72	739,500.00	3,521,806.44
012400000000	Bureau of Internal Affairs and Special Services (BIASS)	80,465,123.00	57,837,369.58	109,572,812.16
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	80,465,123.00	57,837,369.58	109,572,812.16
012500000000	Office of the Head of Service (HOS)	752,832,836.00	326,690,536.92	828,784,448.76
012500100100	Office of the Head of Service (HOS)	459,767,126.00	179,959,677.68	522,656,058.76
012500100200	Bureau of Establishment and Management Services	276,158,006.00	141,332,584.14	296,026,334.00
012500500100	Bureau of Manpower Development and Training	16,907,704.00	5,398,275.10	10,102,056.00
014000000000	Auditor General	217,788,826.00	93,334,572.00	198,958,454.88
014000100100	Office of the Auditor-General of the State	147,853,163.00	59,953,175.00	135,559,439.64
014000200100	Local Government Audit Department	69,935,663.00	33,381,397.00	63,399,015.24
014700000000	Benue State Civil Service Commission	3,832,000.00	2,050,674.00	4,197,348.00
014700100100	Benue State Civil Service Commission	3,832,000.00	2,050,674.00	4,197,348.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	203,837,303.00	104,369,543.00	202,480,756.32
014800100100	Benue State Independent Electoral Commission (BSIEC)	203,837,303.00	104,369,543.00	202,480,756.32
014900000000	Local Government Service Commission	4,283,942,073.47	1,507,468,172.00	6,077,123,620.12
014900100100	Local Government Service Commission	4,283,942,073.47	1,507,468,172.00	6,077,123,620.12
016100000000	Secretary to the State Government	1,872,450,530.00	851,262,201.27	1,778,764,998.12
016100100100	Office of the Secretary to the State Government	1,872,450,530.00	851,262,201.27	1,778,764,998.12
020000000000	ECONOMIC SECTOR:	4,064,450,794.79	2,095,122,537.97	4,243,799,950.70
021500000000	Ministry of Agriculture and Natural Resources	1,955,618,811.00	909,285,879.15	1,997,643,750.28
021500100100	Ministry of Agriculture and Natural Resources	448,762,388.00	229,440,874.00	453,282,658.68
021502100100	Akperan Orshi Polytechnic, Yandev.	1,288,413,564.00	590,616,344.11	1,407,173,570.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	218,442,859.00	89,228,661.04	137,187,521.60
022000000000	Ministry of Finance	901,303,934.84	568,175,905.35	957,637,021.72
022000100100	Ministry of Finance	114,681,479.00	58,366,580.35	113,008,899.24
022000700100	Office of the Accountant-General	349,216,862.84	163,053,979.00	408,021,123.76
022000800100	Benue State Internal Revenue Service (BIRS)	437,405,593.00	346,755,346.00	436,606,998.72
022200000000	Ministry of Trade and Investment	75,241,886.54	-	75,241,886.54
022200100100	Ministry of Trade and Investment	75,241,886.54	-	75,241,886.54
027000000000	Ministry of Industry and Cooperatives	38,591,510.81	43,617,710.00	38,591,510.81
027000100100	Ministry of Industry and Cooperatives	38,591,510.81	43,617,710.00	38,591,510.81

02280000000	Ministry of Energy, Science and Technology	59,667,480.00	27,938,545.45	59,667,480.00
022800100100	Ministry of Energy, Science and Technology	59,667,480.00	27,938,545.45	59,667,480.00
02340000000	Ministry of Works and Transport	125,265,180.00	56,464,114.38	109,334,879.76
023400100100	Ministry of Works and Transport	125,265,180.00	56,464,114.38	109,334,879.76
02360000000	Benue State Council For Arts and Culture	119,036,885.76	58,018,160.63	114,330,747.72
023600400100	Benue State Council For Arts and Culture	119,036,885.76	58,018,160.63	114,330,747.72
02380000000	Benue State Planning Commission	54,471,768.48	28,540,291.00	56,334,590.88
023800100100	Benue State Planning Commission	54,471,768.48	28,540,291.00	56,334,590.88
02500000000	Fiscal Responsibility Commission	-	-	62,680,332.00
025000100100	Fiscal Responsibility Commission	-	-	62,680,332.00
02520000000	Ministry of Water Resources and Environment	411,542,585.53	223,561,575.65	443,125,731.00
025200100100	Ministry of Water Resources and Environment	153,632,464.00	80,268,980.88	158,560,106.40
025210200100	Benue State Water Board	100,487,330.53	69,900,764.77	141,403,863.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	43,341,671.00	21,755,089.00	42,846,825.60
025210400100	Benue State Environmental Sanitation Authority	114,081,120.00	51,636,741.00	100,314,936.00
02530000000	Ministry of Housing and Urban Development	101,340,932.00	44,210,985.50	101,531,148.00
025300100100	Ministry of Housing and Urban Development	55,228,904.00	24,392,365.50	48,205,908.00
025300200100	Benue State Urban Development Board	46,112,028.00	19,818,620.00	53,325,240.00
02540000000	Ministry of Rural Development	109,388,172.00	74,501,858.00	107,259,252.00
025400100100	Ministry of Rural Development	109,388,172.00	74,501,858.00	107,259,252.00
02600000000	Ministry of Lands, Survey and Solid Minerals	112,981,647.84	60,807,512.86	120,421,620.00
026000100100	Ministry of Lands, Survey and Solid Minerals	112,981,647.84	60,807,512.86	120,421,620.00
03000000000	LAW & JUSTICE SECTOR:	1,858,065,456.92	877,486,650.86	2,143,370,914.56
03180000000	Judicial Service Commission	1,597,700,558.92	743,002,979.44	1,857,669,723.08
031801100100	Judicial Service Commission	79,594,973.00	36,636,137.57	128,064,973.16
031805100100	High Court of Justice	1,425,705,585.92	665,436,968.87	1,573,762,244.92
031805200100	Customary Court of Appeal	92,400,000.00	40,929,873.00	155,842,505.00
03260000000	Ministry of Justice	260,364,898.00	134,483,671.42	285,701,191.48
032600100100	Ministry of Justice	260,364,898.00	134,483,671.42	285,701,191.48
05000000000	SOCIAL SECTOR:	30,413,234,849.03	13,557,870,809.57	30,051,811,656.95
05140000000	Ministry of Women Affairs and Social Development	134,147,835.84	60,201,478.00	178,813,008.00
051400100100	Ministry of Women Affairs and Social Development	86,498,091.84	46,462,774.00	86,498,100.00
051405100100	Benue State Rehabilitation Board, Apir	9,503,244.00	4,757,454.00	9,514,908.00
051405200100	Benue State Community and Social Development Agency	38,146,500.00	8,981,250.00	82,800,000.00
05170000000	Ministry of Education	18,472,626,683.94	8,560,153,030.50	19,780,246,320.52

051700100100	Ministry of Education	111,084,700.00	94,841,479.00	189,682,958.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	441,473,434.00	153,185,096.19	441,473,440.00
051700800100	Benue State Library Board	20,941,580.00	9,583,224.19	17,564,244.48
051700900100	Benue State Examinations Board	51,938,220.00	26,489,287.20	112,938,220.00
051701000100	Agency for Adult and Non-Formal Education	252,959,004.00	155,432,142.00	231,973,140.00
051701800100	Benue State Polytechnic, Ugbokolo	1,444,160,627.90	485,156,461.55	1,603,033,007.00
051701900100	College of Education, Katsina-Ala	1,920,340,549.32	876,003,387.61	1,898,180,305.40
051702100100	College of Education Oju	1,922,502,342.00	810,156,861.26	1,880,979,637.60
051702100300	Benue State University (BSU), Makurdi	3,575,521,562.00	1,978,105,670.00	5,000,986,425.00
051702100200	Benue State University College of Health Sciences	1,205,632,148.88	536,079,803.43	1,470,285,822.00
051705400100	Benue State Teaching Service Board	6,478,435,254.84	2,956,796,552.00	5,915,397,949.44
051705500100	Benue State Science and Technical Education Board	488,983,703.00	237,537,080.00	470,304,934.56
051705600100	Benue State Scholarship Board	13,950,732.00	7,885,303.78	12,678,696.00
051705700100	Akawe Torkula Polytechnic, Makurdi	544,702,826.00	232,900,682.29	534,767,541.04
052100000000	Ministry of Health and Human Services	11,455,526,465.29	4,791,843,486.67	9,737,189,418.83
052100100100	Ministry of Health and Human Services	468,668,802.60	238,721,216.00	496,113,362.96
052100200100	Benue State Health Insurance Agency	1,036,000,000.00	-	1,036,000,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	2,402,567,689.69	987,998,694.00	806,609,322.51
052102700100	Benue State Primary Health Care Board	4,403,538,221.00	2,020,461,157.67	4,404,462,221.00
052110200100	Hospital Management Board	3,144,751,752.00	1,544,662,419.00	2,994,004,512.36
053900000000	Ministry of Youth and Sports Development	212,152,927.96	75,770,874.40	217,212,209.60
053900100100	Ministry of Youth and Sports Development	67,302,108.00	32,271,113.00	64,518,228.00
053905100100	Benue State Sports Council	131,765,910.96	41,735,183.40	134,193,981.60
053905400100	Benue State Sports Marketing and Lottery Board	13,084,909.00	1,764,578.00	18,500,000.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	138,780,936.00	69,901,940.00	138,350,700.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	138,780,936.00	69,901,940.00	138,350,700.00

Benue State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>40,465,488,010.04</i>	<i>18,624,067,580.37</i>	<i>51,222,641,632.49</i>
010000000000	ADMINISTRATION SECTOR:	18,946,442,881.07	2,956,870,087.47	23,703,685,114.92
011100000000	Government House	5,216,799,829.71	1,856,243,949.72	5,178,042,309.12
011100100100	Government House Administration	3,362,061,380.00	1,312,981,696.00	2,887,286,380.00
011100100200	Deputy Governor's Office	1,219,399,851.20	438,659,463.00	1,229,399,851.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	4,976,873.80	2,361,361.20	10,630,000.00

011100800100	Benue State Emergency Management Agency (BENSEMA)	407,905,000.00	85,035,000.00	810,280,000.00
011101000100	Public Procurement Commission	183,050,000.00	8,858,336.36	187,650,000.00
011102100500	Bureau of Archives, Research and Documentation	6,300,109.00	2,500,111.00	8,731,289.00
011103300100	Benue State Aids Control Agency (BENSACA)	21,160,663.16	3,212,704.66	26,023,286.65
011103700100	Muslim Pilgrims Welfare Board (MPWB)	5,497,920.15	1,500,437.50	8,712,920.47
011103800100	Christian Pilgrims Welfare Board (CPWB)	6,448,032.40	1,134,840.00	9,328,582.00
011200000000	Benue State House of Assembly	901,035,105.80	496,089,202.99	1,663,322,105.00
011200100100	Benue State House of Assembly	833,135,104.80	491,844,673.99	1,587,522,104.00
011200200100	Benue State House of Assembly Service Commission	67,900,001.00	4,244,529.00	75,800,001.00
012300000000	Ministry of Information,Culture and Tourism	142,684,010.00	53,704,954.71	429,106,112.80
012300100100	Ministry of Information,Culture and Tourism	82,223,400.00	24,573,764.73	82,473,400.00
012300300100	Benue State Television Corporation	-	5,765,322.84	283,775,000.00
012300400100	Radio Benue Corporation	44,421,195.00	18,390,500.00	45,017,632.80
012301300100	Benue Printing and Publishing Corporation (BPPC)	9,952,845.00	3,714,867.14	11,840,080.00
012305500100	Government Printing Department	6,086,570.00	1,260,500.00	6,000,000.00
012400000000	Bureau of Internal Affairs and Special Services (BIASS)	10,720,977,977.89	26,300,197.50	12,458,501,100.00
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	10,720,977,977.89	26,300,197.50	12,458,501,100.00
012500000000	Office of the Head of Service (HOS)	330,923,065.70	77,351,518.02	572,770,970.00
012500100100	Office of the Head of Service (HOS)	55,592,390.00	12,131,698.76	40,937,469.00
012500100200	Bureau of Establishment and Management Services	23,629,200.00	1,970,973.07	41,664,076.00
012500100500	Bureau of Service Welfare	82,611,900.00	60,123,349.19	286,869,425.00
012500500100	Bureau of Manpower Development and Training	169,089,575.70	3,125,497.00	203,300,000.00
014000000000	Auditor General	36,367,693.00	31,118,493.50	81,941,438.00
014000100100	Office of the Auditor-General of the State	21,483,855.00	27,442,486.00	67,058,100.00
014000200100	Local Government Audit Department	14,883,838.00	3,676,007.50	14,883,338.00
014700000000	Benue State Civil Service Commission	28,719,809.50	7,638,600.00	51,268,436.00
014700100100	Benue State Civil Service Commission	28,719,809.50	7,638,600.00	51,268,436.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	250,626,050.40	6,971,292.00	1,858,673,650.00
014800100100	Benue State Independent Electoral Commission (BSIEC)	250,626,050.40	6,971,292.00	1,858,673,650.00
014900000000	Local Government Service Commission	267,817,784.20	64,205,046.00	267,016,284.00
014900100100	Local Government Service Commission	267,817,784.20	64,205,046.00	267,016,284.00
016100000000	Secretary to the State Government	1,050,491,554.88	337,246,833.03	1,143,042,710.00
016100100100	Office of the Secretary to the State Government	930,304,920.00	291,610,031.72	937,254,400.00
016100200100	Bureau of Political - SSG	7,629,000.00	400,000.00	9,982,000.00
016100300100	Bureau of Research and Policy Analysis (REPA) - SSG	1,000,000.00	200,000.00	1,234,000.00

016100400100	Office of the Secretary to State Government - (EXCO)	16,657,000.00	6,440,000.00	16,579,000.00
016100500100	Liaison Office Lagos	30,553,057.00	5,924,431.20	23,597,110.00
016100600100	Liaison Office Kaduna	12,600,001.05	4,004,532.81	17,171,200.00
016100700100	Liaison Office Abuja/Lodge	51,747,576.83	28,667,837.30	137,225,000.00
020000000000	ECONOMIC SECTOR:	14,784,769,604.67	6,799,735,957.62	17,154,712,615.37
021500000000	Ministry of Agriculture and Natural Resources	454,206,108.00	101,926,359.33	482,608,660.00
021500100100	Ministry of Agriculture and Natural Resources	341,039,439.00	56,988,000.00	341,675,440.00
021502100100	Akperan Orshi Polytechnic, Yandev.	100,268,941.00	38,906,584.07	114,103,220.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	12,897,728.00	6,031,775.26	26,830,000.00
022000000000	Ministry of Finance	13,356,992,369.33	6,460,976,103.30	15,488,170,088.00
022000100100	Ministry of Finance	3,239,570,401.98	1,076,042,571.67	4,889,570,400.00
022000700100	Office of the Accountant-General	496,584,794.00	151,050,803.48	717,081,347.00
022000700500	Debt Management Office	9,019,465,000.00	4,809,341,393.15	8,913,370,000.00
022000800100	Benue State Internal Revenue Service (BIRS)	601,372,173.35	424,541,335.00	968,148,341.00
022200000000	Ministry of Trade and Investment	45,666,088.43	10,776,000.00	102,122,000.00
022200100100	Ministry of Trade and Investment	45,666,088.43	10,776,000.00	102,122,000.00
027000000000	Ministry of Industry and Cooperatives	23,217,293.37	8,239,654.98	23,217,293.37
027000100100	Ministry of Industry and Cooperatives	23,217,293.37	8,239,654.98	23,217,293.37
022800000000	Ministry of Energy, Science and Technology	68,619,750.00	11,583,979.00	105,698,750.00
022800100100	Ministry of Energy, Science and Technology	67,458,450.00	10,044,879.00	101,268,450.00
022800100300	Business and Engineering Skills Training (BEST) Centre	1,161,300.00	1,539,100.00	4,430,300.00
023400000000	Ministry of Works and Transport	16,011,588.74	5,740,071.75	27,575,000.00
023400100100	Ministry of Works and Transport	16,011,588.74	5,740,071.75	27,575,000.00
023600000000	Benue State Council For Arts and Culture	75,070,420.60	2,513,536.00	99,518,500.00
023600400100	Benue State Council For Arts and Culture	75,070,420.60	2,513,536.00	99,518,500.00
023800000000	Benue State Planning Commission	180,925,944.00	45,443,935.00	156,880,364.00
023800100100	Benue State Planning Commission	180,925,944.00	45,443,935.00	156,880,364.00
025000000000	Fiscal Responsibility Commission	36,020,000.00	3,523,803.00	43,230,000.00
025000100100	Fiscal Responsibility Commission	36,020,000.00	3,523,803.00	43,230,000.00
025200000000	Ministry of Water Resources and Environment	403,239,371.70	126,008,274.76	483,195,780.00
025200100100	Ministry of Water Resources and Environment	249,448,500.00	95,117,263.76	383,680,400.00
025210200100	Benue State Water Board	93,308,921.00	14,415,810.00	31,926,321.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	32,639,068.00	10,051,341.00	32,639,059.00
025210400100	Benue State Environmental Sanitation Authority	27,842,882.70	6,423,860.00	34,950,000.00
025300000000	Ministry of Housing and Urban Development	55,232,600.00	12,735,411.50	81,127,000.00

025300100100	Ministry of Housing and Urban Development	30,771,500.00	3,588,337.50	42,427,000.00
025300200100	Benue State Urban Development Board	24,461,100.00	9,147,074.00	38,700,000.00
025400000000	Ministry of Rural Development	17,986,419.70	4,413,829.00	22,884,180.00
025400100100	Ministry of Rural Development	17,986,419.70	4,413,829.00	22,884,180.00
026000000000	Ministry of Lands, Survey and Solid Minerals	51,581,650.80	5,855,000.00	38,485,000.00
026000100100	Ministry of Lands, Survey and Solid Minerals	51,581,650.80	5,855,000.00	38,485,000.00
030000000000	LAW & JUSTICE SECTOR:	1,103,914,434.61	352,825,963.82	2,542,612,721.90
031800000000	Judicial Service Commission	432,626,028.76	135,029,398.82	1,481,958,944.00
031801100100	Judicial Service Commission	12,024,429.00	2,310,169.00	94,165,900.00
031805100100	High Court of Justice	343,410,064.76	105,622,479.82	1,199,839,844.00
031805200100	Customary Court of Appeal	77,191,535.00	27,096,750.00	187,953,200.00
032600000000	Ministry of Justice	671,288,405.85	217,796,565.00	1,060,653,777.90
032600100100	Ministry of Justice	670,012,457.95	217,796,565.00	1,059,377,830.00
032600700100	Citizens Mediation Centre, Makurdi	1,275,947.90	-	1,275,947.90
050000000000	SOCIAL SECTOR:	5,630,361,089.68	8,514,635,571.46	7,821,631,180.30
051400000000	Ministry of Women Affairs and Social Development	985,171,837.53	251,582,809.75	490,571,731.00
051400100100	Ministry of Women Affairs and Social Development	449,988,606.53	22,226,745.25	70,462,560.00
051405100100	Benue State Rehabilitation Board, Apir	28,443,833.00	9,646,446.50	34,143,540.00
051405200100	Benue State Community and Social Development Agency	506,739,398.00	219,709,618.00	385,965,631.00
051700000000	Ministry of Education	2,083,709,590.02	1,061,241,367.06	3,008,813,964.25
051700100100	Ministry of Education	63,560,667.45	16,224,935.00	145,332,417.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	164,581,944.80	66,584,409.82	184,577,160.00
051700800100	Benue State Library Board	8,297,408.00	2,150,536.00	9,416,125.00
051700900100	Benue State Examinations Board	229,817,645.00	197,692,482.85	390,418,900.00
051701000100	Agency for Adult and Non-Formal Education	15,916,044.00	1,846,471.00	15,916,044.00
051701800100	Benue State Polytechnic, Ugbokolo	270,685,986.38	69,246,341.47	306,615,049.00
051701900100	College of Education, Katsina-Ala	172,502,610.00	75,438,309.87	216,310,210.00
051702100100	College of Education Oju	167,800,508.10	33,463,104.22	167,715,000.00
051702100300	Benue State University (BSU), Makurdi	654,991,806.70	478,444,074.00	1,003,083,885.00
051702100200	Benue State University College of Health Sciences	191,136,963.50	67,752,623.30	233,983,470.00
051705400100	Benue State Teaching Service Board	48,917,034.25	44,185,000.00	68,617,034.25
051705500100	Benue State Science and Technical Education Board	7,282,200.00	1,843,976.60	7,686,210.00
051705600100	Benue State Scholarship Board	56,300,000.00	1,500,000.00	225,274,800.00
051705700100	Akawe Torkula Polytechnic, Makurdi	31,918,771.84	4,869,102.93	33,867,660.00
052100000000	Ministry of Health and Human Services	2,145,619,962.14	7,066,084,464.65	3,511,469,094.05

052100100100	Ministry of Health and Human Services	728,112,446.60	6,848,894,300.25	1,745,432,885.00
052100200100	Benue State Health Insurance Agency	700,000,000.00	-	700,000,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	613,257,645.54	186,165,333.40	813,320,859.05
052102700100	Benue State Primary Health Care Board	74,814,987.00	15,895,305.00	212,712,350.00
052110200100	Hospital Management Board	29,434,883.00	15,129,526.00	40,003,000.00
053900000000	Ministry of Youth and Sports Development	199,321,240.00	23,950,194.00	459,219,891.00
053900100100	Ministry of Youth and Sports Development	120,695,769.00	20,683,709.00	119,780,790.00
053905100100	Benue State Sports Council	56,548,201.00	126	301,603,801.00
053905400100	Benue State Sports Marketing and Lottery Board	22,077,270.00	3,266,359.00	37,835,300.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	216,538,460.00	111,776,736.00	351,556,500.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	216,538,460.00	111,776,736.00	351,556,500.00

Benue State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Capital Expenditure</i>	<i>48,547,749,418.89</i>	<i>3,378,516,112.51</i>	<i>56,819,307,834.48</i>
010000000000	ADMINISTRATION SECTOR:	4,425,324,306.18	231,840,669.91	8,978,945,110.00
011100000000	Government House	990,442,030.00	17,496,700.00	5,619,233,000.00
011100100100	Government House Administration	110,800,000.00	-	110,800,000.00
011100100200	Deputy Governor's Office	73,600,000.00	-	73,600,000.00
011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	588,602,030.00	10,979,000.00	5,297,984,000.00
011101000100	Public Procurement Commission	113,360,000.00	6,517,700.00	117,860,000.00
011102100500	Bureau of Archives, Research and Documentation	15,580,000.00	-	15,580,000.00
011103700100	Muslim Pilgrims Welfare Board (MPWB)	72,500,000.00	-	2,500,000.00
011103800100	Christian Pilgrims Welfare Board (CPWB)	16,000,000.00	-	909,000.00
011200000000	Benue State House of Assembly	976,508,000.00	-	1,029,640,000.00
011200100100	Benue State House of Assembly	924,000,000.00	-	896,000,000.00
011200200100	Benue State House of Assembly Service Commission	52,508,000.00	-	133,640,000.00
012300000000	Ministry of Information, Culture and Tourism	1,299,841,697.58	201,328,940.50	1,365,308,320.00
012300100100	Ministry of Information, Culture and Tourism	1,299,841,697.58	201,328,940.50	1,210,808,320.00
012300300100	Benue State Television Corporation	-	-	154,500,000.00
012400000000	Bureau of Internal Affairs and Special Services (BIASS)	450,000,000.00	-	181,100,000.00
012400100100	Bureau of Internal Affairs and Special Services (BIASS)	450,000,000.00	-	181,100,000.00
012500000000	Office of the Head of Service (HOS)	434,030,808.60	12,337,629.41	389,173,120.00
012500100200	Bureau of Establishment and Management Services	-	-	64,383,270.00
012500100500	Bureau of Service Welfare	414,604,008.60	12,337,629.41	269,323,050.00

012500500100	Bureau of Manpower Development and Training	19,426,800.00	-	55,466,800.00
014000000000	Auditor General	4,333,200.00	500,000.00	79,332,600.00
014000100100	Office of the Auditor-General of the State	1,450,000.00	-	1,450,000.00
014000200100	Local Government Audit Department	2,883,200.00	500,000.00	77,882,600.00
014700000000	Benue State Civil Service Commission	25,800,000.00	-	8,800,000.00
014700100100	Benue State Civil Service Commission	25,800,000.00	-	8,800,000.00
014800000000	Benue State Independent Electoral Commission (BSIEC)	36,245,130.00	-	48,234,630.00
014800100100	Benue State Independent Electoral Commission (BSIEC)	36,245,130.00	-	48,234,630.00
014900000000	Local Government Service Commission	132,459,540.00	177,400.00	132,459,540.00
014900100100	Local Government Service Commission	132,459,540.00	177,400.00	132,459,540.00
016100000000	Secretary to the State Government	75,663,900.00	-	125,663,900.00
016100100100	Office of the Secretary to the State Government	64,343,900.00	-	64,343,900.00
016100200100	Bureau of Political - SSG	7,120,000.00	-	7,120,000.00
016100300100	Bureau of Research and Policy Analysis (REPA) - SSG	800,000.00	-	800,000.00
016100600100	Liaison Office Kaduna	3,400,000.00	-	3,400,000.00
016100700100	Liaison Office Abuja/Lodge	-	-	50,000,000.00
020000000000	ECONOMIC SECTOR:	34,093,447,196.16	2,360,076,266.90	35,362,924,306.53
021500000000	Ministry of Agriculture and Natural Resources	3,648,388,677.00	439,874,964.88	8,336,419,841.55
021500100100	Ministry of Agriculture and Natural Resources	2,843,504,807.00	272,479,688.00	7,221,530,341.55
021502100100	Akperan Orshi Polytechnic, Yandev.	223,829,870.00	944,400.00	531,835,500.00
021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	581,054,000.00	166,450,876.88	583,054,000.00
022000000000	Ministry of Finance	464,561,064.00	9,119,500.00	531,518,064.00
022000100100	Ministry of Finance	111,292,000.00	-	111,292,000.00
022000700100	Office of the Accountant-General	65,214,064.00	-	65,214,064.00
022000700500	Debt Management Office	5,375,000.00	9,119,500.00	57,002,000.00
022000800100	Benue State Internal Revenue Service (BIRS)	282,680,000.00	-	298,010,000.00
022200000000	Ministry of Trade and Investment	263,716,000.00	-	500,945,200.00
022200100100	Ministry of Trade and Investment	263,716,000.00	-	500,945,200.00
027000000000	Ministry of Industry and Cooperatives	162,560,019.00	7,128,669.26	162,560,019.00
027000100100	Ministry of Industry and Cooperatives	162,560,019.00	7,128,669.26	162,560,019.00
022800000000	Ministry of Energy, Science and Technology	732,625,507.00	-	781,770,387.00
022800100100	Ministry of Energy, Science and Technology	732,625,507.00	-	781,770,387.00
023400000000	Ministry of Works and Transport	11,157,105,261.00	1,297,578,194.72	9,052,962,845.31
023400100100	Ministry of Works and Transport	11,157,105,261.00	1,297,578,194.72	9,052,962,845.31
023600000000	Benue State Council For Arts and Culture	177,000,000.00	-	177,000,000.00

023600400100	Benue State Council For Arts and Culture	177,000,000.00	-	177,000,000.00
023800000000	Benue State Planning Commission	1,318,094,669.00	26,671,552.00	1,264,840,817.43
023800100100	Benue State Planning Commission	1,318,094,669.00	26,671,552.00	1,264,840,817.43
025000000000	Fiscal Responsibility Commission	3,510,000.00	-	65,800,000.00
025000100100	Fiscal Responsibility Commission	3,510,000.00	-	65,800,000.00
025200000000	Ministry of Water Resources and Environment	1,969,347,427.74	118,661,257.55	4,060,758,920.00
025200100100	Ministry of Water Resources and Environment	1,632,293,093.74	99,726,694.55	3,224,558,920.00
025210200100	Benue State Water Board	5,000,000.00	-	5,000,000.00
025210300100	Benue State Rural Water Supply and Sanitation Agency	316,874,334.00	18,934,563.00	701,200,000.00
025210400100	Benue State Environmental Sanitation Authority	15,180,000.00	-	130,000,000.00
025300000000	Ministry of Housing and Urban Development	3,479,318,387.35	188,161,776.46	3,599,919,300.00
025300100100	Ministry of Housing and Urban Development	3,197,188,387.35	184,150,576.46	3,321,800,500.00
025300200100	Benue State Urban Development Board	282,130,000.00	4,011,200.00	278,118,800.00
025400000000	Ministry of Rural Development	7,498,903,384.07	269,310,352.03	4,593,592,112.24
025400100100	Ministry of Rural Development	7,498,903,384.07	269,310,352.03	4,593,592,112.24
026000000000	Ministry of Lands, Survey and Solid Minerals	3,218,316,800.00	3,570,000.00	2,234,836,800.00
026000100100	Ministry of Lands, Survey and Solid Minerals	3,218,316,800.00	3,570,000.00	2,234,836,800.00
030000000000	LAW & JUSTICE SECTOR:	1,160,581,852.70	6,629,696.00	3,417,891,969.00
031800000000	Judicial Service Commission	1,117,736,452.70	6,629,696.00	3,271,491,969.00
031801100100	Judicial Service Commission	20,000,000.00	-	56,200,000.00
031805100100	High Court of Justice	835,870,000.00	6,629,696.00	2,833,425,516.00
031805200100	Customary Court of Appeal	261,866,452.70	-	381,866,453.00
032600000000	Ministry of Justice	42,845,400.00	-	146,400,000.00
032600100100	Ministry of Justice	42,845,400.00	-	146,400,000.00
050000000000	SOCIAL SECTOR:	8,868,396,063.85	779,969,479.70	9,059,546,448.95
051400000000	Ministry of Women Affairs and Social Development	258,707,300.00	583,600.00	507,692,300.00
051400100100	Ministry of Women Affairs and Social Development	136,691,300.00	583,600.00	212,391,300.00
051405100100	Benue State Rehabilitation Board, Apir	22,016,000.00	-	22,016,000.00
051405200100	Benue State Community and Social Development Agency	100,000,000.00	-	273,285,000.00
051700000000	Ministry of Education	2,936,473,976.33	138,065,965.70	4,737,991,898.10
051700100100	Ministry of Education	364,998,940.00	-	654,998,940.00
051700300100	Benue State Universal Basic Education Board (SUBEB)	887,800,000.00	-	1,058,800,000.00
051700900100	Benue State Examinations Board	94,747,620.00	-	94,747,620.00
051701800100	Benue State Polytechnic, Ugbokolo	29,240,000.00	-	29,240,000.00
051701900100	College of Education, Katsina-Ala	186,660,000.00	5,880,558.70	196,660,000.00

051702100100	College of Education Oju	119,589,473.33	1,551,500.00	194,702,400.00
051702100300	Benue State University (BSU), Makurdi	152,001,658.60	63,181,788.00	912,836,447.10
051702100200	Benue State University College of Health Sciences	186,867,970.00	57,323,819.00	302,378,791.00
051705400100	Benue State Teaching Service Board	11,620,000.00	10,128,300.00	25,780,000.00
051705500100	Benue State Science and Technical Education Board	23,244,800.00	-	23,244,800.00
051705700100	Akawe Torkula Polytechnic, Makurdi	879,703,514.40	-	1,244,602,900.00
052100000000	Ministry of Health and Human Services	5,063,052,488.60	639,467,814.00	3,200,171,325.00
052100100100	Ministry of Health and Human Services	4,117,266,881.60	573,210,814.00	1,995,771,525.00
052100200100	Benue State Health Insurance Agency	153,600,000.00	-	153,600,000.00
052102600100	Benue State University Teaching Hospital (BSUTH)	194,685,607.00	293,000.00	466,299,800.00
052102700100	Benue State Primary Health Care Board	596,000,000.00	65,964,000.00	583,500,000.00
052110200100	Hospital Management Board	1,500,000.00	-	1,000,000.00
053900000000	Ministry of Youth and Sports Development	570,012,298.92	-	547,690,925.85
053900100100	Ministry of Youth and Sports Development	481,462,298.92	-	511,430,925.85
053905400100	Benue State Sports Marketing and Lottery Board	88,550,000.00	-	36,260,000.00
055100000000	Bureau of Local Government and Chieftaincy Affairs	40,150,000.00	1,852,100.00	66,000,000.00
055100100100	Bureau of Local Government and Chieftaincy Affairs	40,150,000.00	1,852,100.00	66,000,000.00

Benue State Government 2022 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
2	EXPENDITURES	<u>134,375,517,309.86</u>	<u>42,239,141,492.24</u>	<u>155,611,390,265.82</u>
21	PERSONNEL COST	<u>45,362,279,880.93</u>	<u>20,236,557,799.36</u>	<u>47,569,440,798.84</u>
2101	SALARY	<u>37,132,051,630.23</u>	<u>18,243,506,460.07</u>	<u>35,726,646,110.45</u>
210101	SALARIES AND WAGES	<u>37,132,051,630.23</u>	<u>18,243,506,460.07</u>	<u>35,726,646,110.45</u>
21010101	SALARY	36,973,499,630.23	18,176,922,662.38	35,716,646,110.45
21010102	OVER TIME PAYMENTS	13,552,000.00	6,677,779.04	10,000,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	145,000,000.00	59,906,018.65	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>5,438,629,791.70</u>	<u>700,554,326.81</u>	<u>7,052,220,757.39</u>
210201	ALLOWANCES	<u>1,264,836,657.69</u>	<u>309,639,491.53</u>	<u>1,603,877,185.47</u>
21020101	NON REGULAR ALLOWANCES	1,264,836,657.69	309,639,491.53	1,603,877,185.47
210202	SOCIAL CONTRIBUTIONS	<u>4,173,793,134.01</u>	<u>390,914,835.28</u>	<u>5,448,343,571.92</u>
21020201	NHIS CONTRIBUTION	1,752,525,534.59	-	2,319,331,516.40
21020202	CONTRIBUTORY PENSION	1,448,801,468.42	390,914,835.28	2,156,545,924.52
21020203	GROUP LIFE INSURANCE	472,466,131.00	-	472,466,131.00
21020204	EMPLOYEES COMPENSATION FUND	500,000,000.00	-	500,000,000.00

2103	SOCIAL BENEFITS	2,791,598,459.00	1,292,497,012.48	4,790,573,931.00
210301	SOCIAL BENEFITS	2,791,598,459.00	1,292,497,012.48	4,790,573,931.00
21030101	GRATUITY	704,218,459.00	50,000,000.00	956,620,439.00
21030102	PENSION	2,010,000,000.00	1,235,108,005.48	3,670,840,528.00
21030103	DEATH BENEFITS	77,380,000.00	7,389,007.00	163,112,964.00
22	OTHER RECURRENT COSTS	40,465,488,010.04	18,624,067,580.37	51,222,641,632.49
2202	OVERHEAD COST	24,694,554,536.61	11,897,738,385.77	32,677,951,427.49
220201	TRAVEL & TRANSPORT - GENERAL	1,674,403,368.16	485,896,403.00	2,644,984,696.50
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	364,907,849.00	106,414,565.00	605,237,422.80
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	769,245,055.50	378,176,038.00	991,397,826.70
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	175,205,423.00	1,305,800.00	475,851,047.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	365,045,040.66	-	572,498,400.00
220202	UTILITIES - GENERAL	559,844,415.21	224,285,415.61	1,009,194,028.55
22020201	ELECTRICITY CHARGES	301,667,674.33	139,893,244.41	533,166,148.20
22020202	TELEPHONE CHARGES	26,457,799.71	25,289,079.00	30,665,509.71
22020203	INTERNET ACCESS CHARGES	89,310,973.67	41,774,151.00	141,874,342.17
22020204	SATELLITE BROADCASTING ACCESS CHARGES	54,133,139.68	6,616,884.00	162,324,290.48
22020205	WATER RATES	17,936,363.47	4,071,762.20	36,865,193.67
22020206	SEWERAGE CHARGES	13,342,242.85	6,524,295.00	27,363,190.32
22020207	LEASED COMMUNICATION LINES(S)	560,000.00	-	560,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	56,436,221.50	116,000.00	76,375,354.00
220203	MATERIALS & SUPPLIES - GENERAL	1,641,275,163.32	7,433,348,523.03	4,015,710,114.83
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	357,867,076.57	183,343,180.00	450,888,004.69
22020302	BOOKS	67,126,215.71	18,151,500.00	97,340,751.71
22020303	NEWSPAPERS	24,494,869.78	12,202,850.00	29,031,249.78
22020304	MAGAZINES & PERIODICALS	10,159,783.18	2,157,250.00	15,096,595.36
22020305	PRINTING OF NON SECURITY DOCUMENTS	239,109,045.24	96,662,935.75	498,308,017.74
22020306	PRINTING OF SECURITY DOCUMENTS	207,272,888.20	253,936,516.88	782,032,554.90
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	202,741,599.35	6,666,496,810.40	579,795,910.65
22020308	FIELD & CAMPING MATERIALS SUPPLIES	6,623,320.00	1,966,300.00	27,567,070.00
22020309	UNIFORMS & OTHER CLOTHING	67,920,546.30	38,238,000.00	1,009,898,689.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	46,729,156.50	17,768,180.00	75,355,271.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	332,076,062.50	132,425,000.00	371,146,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL	77,654,600.00	10,000,000.00	75,820,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	1,500,000.00	-	3,430,000.00

220204	MAINTENANCE SERVICES - GENERAL	1,350,567,077.17	476,922,093.74	1,626,509,511.77
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	464,204,905.41	196,986,271.87	538,173,599.55
22020402	MAINTENANCE OF OFFICE FURNITURE	223,489,030.36	47,565,271.00	259,265,803.46
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	173,623,566.60	63,946,939.00	245,850,116.60
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	138,053,653.83	60,864,022.87	185,879,864.13
22020405	MAINTENANCE OF PLANTS/GENERATORS	113,141,841.12	31,103,974.00	125,376,401.92
22020406	OTHER MAINTENANCE SERVICES	164,657,418.85	61,835,615.00	202,946,785.20
22020408	MAINTENANCE OF SEA BOATS	81,312.00	-	81,312.00
22020410	MAINTENANCE OF STREET LIGHTINGS	19,855,675.00	301,000.00	10,005,675.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	17,353,683.00	2,719,000.00	21,902,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	24,369,420.00	11,600,000.00	20,791,382.91
22020413	MINOR ROAD MAINTENANCE	11,736,571.00	-	16,236,571.00
220205	TRAINING - GENERAL	799,434,385.43	167,822,735.00	1,601,038,839.23
22020501	LOCAL TRAINING	743,650,778.43	167,822,735.00	1,422,209,994.23
22020502	INTERNATIONAL TRAINING	55,783,607.00	-	178,828,845.00
220206	OTHER SERVICES - GENERAL	10,723,711,822.40	315,490,050.89	10,127,751,673.75
22020601	SECURITY SERVICES	310,112,184.65	138,595,163.00	464,225,081.67
22020602	OFFICE RENT	53,359,208.98	11,606,800.00	128,796,895.12
22020603	RESIDENTIAL RENT	72,273,264.90	39,064,679.13	138,060,866.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	10,000,000,000.00	-	9,004,230,000.00
22020605	CLEANING & FUMIGATION SERVICES	287,967,163.87	126,223,408.76	392,438,830.96
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,227,241,916.46	532,959,262.25	2,348,186,229.06
22020701	FINANCIAL CONSULTING	299,243,138.47	268,258,582.00	636,443,517.87
22020702	INFORMATION TECHNOLOGY CONSULTING	75,534,255.60	5,671,990.00	171,471,075.60
22020703	LEGAL SERVICES	671,940,000.00	223,599,655.00	1,249,620,000.00
22020704	ENGINEERING SERVICES	13,058,095.60	334,874.00	26,334,595.60
22020705	ARCHITECTURAL SERVICES	37,381,686.80	12,684,000.00	53,047,500.00
22020706	SURVEYING SERVICES	67,038,600.00	11,330,000.00	64,224,300.00
22020707	AGRICULTURAL CONSULTING	7,500,000.00	-	7,600,000.00
22020708	MEDICAL CONSULTING	3,531,240.00	-	5,126,240.00
22020709	AUDITING OF ACCOUNTS	52,014,900.00	1,750,000.00	120,319,000.00
22020710	OTHER GENERAL SERVICES	-	9,330,161.25	14,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,053,499,844.10	465,315,783.43	1,513,791,451.66
22020801	MOTOR VEHICLE FUEL COST	409,906,068.92	187,562,829.59	730,574,039.33
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	42,621,739.24	14,795,854.00	46,705,345.74

22020803	PLANT / GENERATOR FUEL COST	576,183,613.95	254,119,410.25	705,592,066.59
22020804	AIRCRAFT FUEL COST	200,000.00	-	-
22020805	SEA BOAT FUEL COST	-	-	200,000.00
22020806	COOKING GAS/FUEL COST	24,588,422.00	8,837,689.59	30,720,000.00
220209	FINANCIAL CHARGES - GENERAL	136,546,908.26	143,588,763.38	402,261,363.57
22020901	BANK CHARGES (OTHER THAN INTEREST)	19,115,176.23	11,175,692.69	42,205,456.57
22020902	INSURANCE PREMIUM	105,186,945.00	15,146,842.00	125,402,345.00
22020904	OTHER CRF BANK CHARGES	12,244,787.03	117,266,228.69	234,653,562.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,528,029,636.10	1,652,109,355.44	7,388,523,518.59
22021001	REFRESHMENT & MEALS	387,864,087.68	143,729,915.50	495,376,585.82
22021002	HONORARIUM & SITTING ALLOWANCE	900,084,840.56	339,505,229.33	1,296,469,679.56
22021003	PUBLICITY & ADVERTISEMENTS	591,657,636.23	206,882,576.49	608,905,520.42
22021004	MEDICAL EXPENSES-LOCAL	113,570,125.26	28,789,804.00	172,487,892.19
22021006	POSTAGES & COURIER SERVICES	18,554,557.43	3,826,212.36	20,213,252.05
22021007	WELFARE PACKAGES	1,304,444,777.60	303,470,048.69	1,674,358,003.60
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	129,375,658.39	24,571,793.07	222,887,642.39
22021009	SPORTING ACTIVITIES	976,898,627.20	325,136,500.00	1,340,911,307.00
22021010	DIRECT TEACHING & LABORATORY COST	46,738,964.00	68,476,383.00	84,400,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	84,821,135.56	2,396,900.00	105,181,135.56
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,405,000.00	-	26,750,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	346,903,551.60	76,396,500.00	558,602,500.00
22021022	COUNTERPART FUND	300,000,000.00	50,000,000.00	300,000,000.00
22021041	CONTINGENCY	118,730,674.60	69,474,493.00	225,000,000.00
22021042	RECURRENT ADJUSTMENT	206,980,000.00	9,453,000.00	256,980,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,974,270,588.42	842,426,497.00	4,662,690,205.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,974,270,588.42	842,426,497.00	4,662,690,205.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	64,228,580.00	1,150,429.00	4,700,000.00
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	2,000,000.00	1,000,000.00	2,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	50,000,000.00	-	197,550,500.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,855,578,508.42	840,276,068.00	4,456,879,705.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	2,043,000.00	-	1,560,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	420,500.00	-	-
2205	SUBSIDIES GENERAL	20,000,000.00	-	20,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	20,000,000.00	-	20,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	20,000,000.00	-	20,000,000.00

2206	PUBLIC DEBT CHARGES	9,000,000,000.00	4,806,127,379.15	8,900,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	94,627,013.78	37,630,323.57	94,627,013.78
22060102	FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWING	94,627,013.78	37,630,323.57	94,627,013.78
220602	DOMESTIC INTEREST / DISCOUNT	4,197,071,263.82	2,247,191,099.07	4,097,071,263.82
22060202	DOMESTIC INTEREST / DISCOUNT - SHORT TERM BORROWING	4,197,071,263.82	2,247,191,099.07	4,097,071,263.82
220603	FOREIGN PRINCIPAL	405,372,986.22	161,204,671.16	405,372,986.22
22060302	FOREIGN INTEREST / PRINCIPAL - SHORT TERM BORROWING	405,372,986.22	161,204,671.16	405,372,986.22
220604	DOMESTIC PRINCIPAL	4,302,928,736.18	2,360,101,285.35	4,302,928,736.18
22060402	DOMESTIC INTEREST / PRINCIPAL - SHORT TERM BORROWING	4,302,928,736.18	2,360,101,285.35	4,302,928,736.18
2207	TRANSFERS-PAYMENT	3,776,662,885.00	1,077,775,318.45	4,962,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	3,776,662,885.00	1,077,775,318.45	4,962,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDAs RECURRENT EXPENDITURE	1,276,662,885.00	46,335,496.20	962,000,000.00
22070105	TRANSFER TO SERVICE WIDE VOTE	2,500,000,000.00	1,031,439,822.25	4,000,000,000.00
23	CAPITAL EXPENDITURE	48,547,749,418.89	3,378,516,112.51	56,819,307,834.48
2301	FIXED ASSETS PURCHASED	10,032,372,127.99	1,061,241,459.70	12,995,826,569.91
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,032,372,127.99	1,061,241,459.70	12,995,826,569.91
23010101	PURCHASE / ACQUISITION OF LAND	316,581,920.00	1,740,000.00	321,581,920.00
23010102	PURCHASE OF OFFICE BUILDINGS	30,000,000.00	-	30,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	-	-	100,000,000.00
23010104	PURCHASE MOTOR CYCLES	85,948,000.00	-	176,600,000.00
23010105	PURCHASE OF MOTOR VEHICLES	1,945,547,591.18	262,951,259.00	3,692,779,999.00
23010106	PURCHASE OF VANS	146,000,000.00	-	365,000,000.00
23010107	PURCHASE OF TRUCKS	220,120,000.00	-	260,000,000.00
23010108	PURCHASE OF BUSES	34,000,000.00	-	107,000,000.00
23010109	PURCHASE OF SEA BOATS	6,120,000.00	-	7,120,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,050,660,480.16	60,241,662.70	2,084,735,423.00
23010113	PURCHASE OF COMPUTERS	521,450,864.50	9,934,000.00	714,985,859.00
23010114	PURCHASE OF COMPUTER PRINTERS	81,287,164.00	1,632,650.00	185,979,044.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	36,804,465.00	2,311,700.00	49,385,303.00
23010117	PURCHASE OF SHREDDING MACHINES	2,902,462.00	-	5,302,978.00
23010118	PURCHASE OF SCANNERS	14,379,305.00	-	40,372,805.00
23010119	PURCHASE OF POWER GENERATING SET	405,749,938.90	5,344,700.00	668,837,909.51
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	1,250,000.00	-	2,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	-	-	50,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,760,620,500.35	398,234,248.00	868,323,134.40

23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	107,332,800.00	-	133,678,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,340,658.50	26,671,552.00	557,898,117.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	17,390,000.00	50,000.00	49,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	42,250,000.00	130,000.00	45,050,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	1,137,510,807.00	287,729,688.00	1,919,614,807.00
23010128	PURCHASE OF SECURITY EQUIPMENT	381,952,652.00	700,000.00	144,507,212.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	536,342,519.40	-	313,574,059.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	3,250,000.00	-	8,500,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	11,480,000.00	3,570,000.00	3,000,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	101,000,000.00	-	91,000,000.00
23010139	PURCHASE OF FAX MACHINE	100,000.00	-	-
2302	CONSTRUCTION / PROVISION	32,208,010,963.13	2,059,679,893.05	31,700,209,058.29
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,208,010,963.13	2,059,679,893.05	31,700,209,058.29
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,407,266,023.48	2,988,000.00	3,276,435,466.87
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	625,930,320.00	11,517,629.41	562,930,320.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,786,032,876.18	33,994,999.30	1,286,337,975.94
23020104	CONSTRUCTION / PROVISION OF HOUSING	195,220,467.86	-	200,220,469.03
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,569,623,014.34	73,111,393.55	2,850,160,573.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	942,591,200.00	109,602,876.00	268,591,200.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	373,920,000.00	-	360,755,200.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	5,000,000.00	-	7,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6,400,000.00	-	5,760,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	214,189,279.19	64,100.00	253,627,904.95
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,023,206,500.00	51,576,443.01	4,756,307,800.00
23020114	CONSTRUCTION / PROVISION OF ROADS	15,047,329,713.09	1,461,781,176.20	11,046,781,755.50
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	24,850,000.00	-	29,850,000.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	9,000,000.00	-	9,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,758,967,753.99	113,714,335.08	3,637,405,050.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	119,932,200.00	-	187,132,200.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	93,061,695.00	-	93,061,695.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	43,494,424.00	-	43,494,424.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,956,995,496.00	201,328,940.50	2,815,357,024.00
23020128	CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER	5,000,000.00	-	10,000,000.00
2303	REHABILITATION / REPAIRS	4,065,545,613.19	206,930,941.50	4,928,558,823.30
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,065,545,613.19	206,930,941.50	4,928,558,823.30

23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	166,096,064.30	27,209,040.00	207,347,320.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,500,000.00	-	1,700,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	17,500,000.00	-	50,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,551,100.00	244,500.00	52,489,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	380,089,220.00	-	243,500,128.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	222,960,750.00	3,000,000.00	347,962,820.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	-	-	10,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	29,800,000.00	-	67,300,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	77,834,560.00	-	51,289,480.00
23030113	REHABILITATION / REPAIRS - ROADS	4,000,000.00	-	24,800,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	146,000,000.00	-	176,000,000.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	25,747.00	-	25,747.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,952,933,811.89	176,477,401.50	3,227,194,968.30
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	50,000,000.00	-	10,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	-	-	400,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	-	-	1,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	15,254,360.00	-	57,949,360.00
2304	PRESERVATION OF THE ENVIRONMENT	590,191,800.00	22,765,149.00	1,351,691,800.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	590,191,800.00	22,765,149.00	1,351,691,800.00
23040101	TREE PLANTING	22,000,000.00	4,000,000.00	28,500,000.00
23040102	EROSION & FLOOD CONTROL	516,286,200.00	13,113,249.00	1,271,286,200.00
23040105	WATER POLLUTION PREVENTION & CONTROL	51,905,600.00	5,651,900.00	51,905,600.00
2305	OTHER CAPITAL PROJECTS	1,651,628,914.58	27,898,669.26	5,843,021,582.98
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,651,628,914.58	27,898,669.26	5,843,021,582.98
23050101	RESEARCH AND DEVELOPMENT	1,611,878,914.58	21,548,669.26	5,487,133,432.98
23050102	COMPUTER SOFTWARE ACQUISITION	25,350,000.00	6,350,000.00	121,693,270.00
23050103	MONITORING AND EVALUATION	5,750,000.00	-	174,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	7,150,000.00	-	57,194,880.00
23050107	MARGIN FOR INCREASES IN COSTS	1,500,000.00	-	3,000,000.00

Benue State Government 2022 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Expenditure</i>	<i>134,375,517,309.86</i>	<i>42,239,141,492.24</i>	<i>155,611,390,265.82</i>
701	General Public Service	30,838,096,276.72	11,670,899,287.47	40,499,568,572.42
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	13,376,688,394.17	4,936,503,075.11	16,566,874,890.91

70111	Executive Organ and Legislative Organs	7,405,811,307.00	2,583,231,084.11	8,057,606,892.31
70112	Financial and Fiscal Affairs	5,970,877,087.17	2,353,271,991.00	8,509,267,998.60
7013	General Services	7,968,899,399.16	1,816,727,998.21	12,921,270,645.19
70131	General Personnel Services	2,528,612,129.00	499,046,788.35	2,783,653,264.76
70132	Overall Planning and Statistical Services	2,147,071,285.28	113,996,139.20	6,786,669,772.31
70133	Other General Services	3,293,215,984.88	1,203,685,070.66	3,350,947,608.12
7015	R&D General Public Services	1,800,000.00	200,000.00	2,034,000.00
70151	R&D General Public Services	1,800,000.00	200,000.00	2,034,000.00
7016	General Public Services N.E.C	490,708,483.40	111,340,835.00	2,109,389,036.32
70161	General Public Services N.E.C	490,708,483.40	111,340,835.00	2,109,389,036.32
7017	Public Debt Transactions	9,000,000,000.00	4,806,127,379.15	8,900,000,000.00
70171	Public Debt Transactions	9,000,000,000.00	4,806,127,379.15	8,900,000,000.00
703	Public Order and Safety	15,354,004,845.12	1,321,079,877.76	20,481,250,899.62
7031	Police Services	11,251,443,100.89	84,137,567.08	12,749,173,912.16
70311	State Expenditure to Support Police Services	11,251,443,100.89	84,137,567.08	12,749,173,912.16
7033	Justice & Law Courts	4,102,561,744.23	1,236,942,310.68	7,732,076,987.46
70331	Justice & Law Courts	4,102,561,744.23	1,236,942,310.68	7,732,076,987.46
704	Economic Affairs	16,353,076,048.89	2,250,164,290.27	18,856,110,596.62
7041	General Economic, Commercial and Labour Affairs	608,992,798.15	69,762,034.24	902,677,909.72
70411	General Economic and Commercial Affairs	608,992,798.15	69,762,034.24	902,677,909.72
7042	Agriculture, Forestry, Fishing and Hunting	4,445,701,221.00	820,619,875.18	8,763,559,961.83
70421	Agriculture	4,445,701,221.00	820,619,875.18	8,763,559,961.83
7045	Transport	11,298,382,029.74	1,359,782,380.85	9,189,872,725.07
70451	Road Transport	11,298,382,029.74	1,359,782,380.85	9,189,872,725.07
705	Environmental Protection	157,104,002.70	58,060,601.00	265,264,936.00
7051	Waste Management	157,104,002.70	58,060,601.00	265,264,936.00
70511	Waste Management	157,104,002.70	58,060,601.00	265,264,936.00
706	Housing and Community Amenities	14,470,356,384.67	1,073,117,431.85	12,855,978,607.24
7061	Housing Development	3,821,583,630.64	131,190,109.86	2,854,520,368.00
70611	Housing Development	3,821,583,630.64	131,190,109.86	2,854,520,368.00
7062	Community Development	8,021,747,371.77	531,756,815.03	5,279,642,744.24
70621	Community Development	8,021,747,371.77	531,756,815.03	5,279,642,744.24
7063	Water Supply	2,627,025,382.26	410,170,506.96	4,721,815,495.00
70631	Water Supply	2,627,025,382.26	410,170,506.96	4,721,815,495.00
707	Health	18,628,346,519.19	12,500,608,469.98	16,212,296,411.13

7073	Hospital Services	6,329,184,517.23	2,734,248,972.40	4,858,680,780.52
70731	General Hospital Services	6,329,184,517.23	2,734,248,972.40	4,858,680,780.52
7074	Public Health Services	12,278,001,338.80	9,763,146,792.92	11,327,592,343.96
70741	Public Health Services	12,278,001,338.80	9,763,146,792.92	11,327,592,343.96
7076	Health N. E. C	21,160,663.16	3,212,704.66	26,023,286.65
70761	Health N. E. C	21,160,663.16	3,212,704.66	26,023,286.65
708	Recreation, Culture and Religion	3,724,124,296.09	834,583,442.81	4,276,192,031.40
7081	Recreational and Sporting Services	981,486,466.88	99,721,068.40	1,224,123,026.45
70811	Recreational and Sporting Services	981,486,466.88	99,721,068.40	1,224,123,026.45
7082	Cultural Services	371,107,306.36	60,531,696.63	390,849,247.72
70821	Cultural Services	371,107,306.36	60,531,696.63	390,849,247.72
7083	Broadcasting and Publishing Services	2,258,453,282.30	666,107,336.28	2,628,593,126.76
70831	Broadcasting and Publishing Services	2,258,453,282.30	666,107,336.28	2,628,593,126.76
7084	Religious and Other Community Services	113,077,240.55	8,223,341.50	32,626,630.47
70841	Religious and Other Community Services	113,077,240.55	8,223,341.50	32,626,630.47
709	Education	25,151,461,637.34	10,263,313,787.13	29,430,006,601.87
7091	Pre-Primary and Primary Education	1,493,855,378.80	219,769,506.01	1,684,850,600.00
70912	Primary Education	1,493,855,378.80	219,769,506.01	1,684,850,600.00
7092	Secondary Education	7,434,986,477.09	3,474,672,678.65	7,109,135,668.25
70922	Senior Secondary	7,434,986,477.09	3,474,672,678.65	7,109,135,668.25
7094	Tertiary Education	14,414,364,484.00	6,228,831,363.05	18,146,050,687.14
70941	First Stage of Tertiary Education	6,742,411,121.37	2,415,566,101.27	7,513,075,643.00
70942	Second Stage of Tertiary Education	7,671,953,362.63	3,813,265,261.78	10,632,975,044.14
7095	Education Not Definable by Level	268,875,048.00	157,278,613.00	247,889,184.00
70951	Education Not Definable by Level	268,875,048.00	157,278,613.00	247,889,184.00
7096	Subsidiary Services to Education	1,469,646,476.45	158,435,142.23	2,170,674,128.00
70961	Subsidiary Services to Education	1,469,646,476.45	158,435,142.23	2,170,674,128.00
7097	R&D Education	69,733,773.00	24,326,484.19	71,406,334.48
70971	R&D Education	69,733,773.00	24,326,484.19	71,406,334.48
710	Social Protection	9,698,947,299.14	2,267,314,303.97	12,734,721,609.52
7102	Old Age	4,163,019,927.42	1,676,022,840.76	6,784,006,891.52
71021	Old Age	4,163,019,927.42	1,676,022,840.76	6,784,006,891.52
7103	Survivors	959,550,711.00	93,233,899.00	1,447,406,879.00
71031	Survivors	959,550,711.00	93,233,899.00	1,447,406,879.00
7104	Family and Children	673,177,998.37	69,273,119.25	369,351,960.00

71041	Family and Children	673,177,998.37	69,273,119.25	369,351,960.00
7105	Unemployment	1,161,300.00	1,539,100.00	4,430,300.00
71051	Unemployment	1,161,300.00	1,539,100.00	4,430,300.00
7106	Housing	3,197,188,387.35	184,150,576.46	3,321,800,500.00
71061	Housing	3,197,188,387.35	184,150,576.46	3,321,800,500.00
7109	Social Protection N. E. C	704,848,975.00	243,094,768.50	807,725,079.00
71091	Social Protection N. E. C	704,848,975.00	243,094,768.50	807,725,079.00

Benue State Government 2022 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>45,362,279,880.93</i>	<i>20,236,557,799.36</i>	<i>47,569,440,798.84</i>
701	General Public Service	5,271,120,453.32	2,311,170,822.66	5,582,579,624.99
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,831,499,730.84	989,662,192.47	2,182,834,364.91
70111	Executive Organ and Legislative Organs	762,406,970.00	335,500,722.12	1,063,558,556.31
70112	Financial and Fiscal Affairs	1,069,092,760.84	654,161,470.35	1,119,275,808.60
7013	General Services	3,235,783,419.48	1,217,139,087.19	3,197,264,503.76
70131	General Personnel Services	1,308,861,121.00	337,336,594.92	1,362,164,914.76
70132	Overall Planning and Statistical Services	54,471,768.48	28,540,291.00	56,334,590.88
70133	Other General Services	1,872,450,530.00	851,262,201.27	1,778,764,998.12
7016	General Public Services N.E.C	203,837,303.00	104,369,543.00	202,480,756.32
70161	General Public Services N.E.C	203,837,303.00	104,369,543.00	202,480,756.32
703	Public Order and Safety	1,918,530,579.92	935,324,020.44	1,881,145,108.72
7031	Police Services	80,465,123.00	57,837,369.58	109,572,812.16
70311	State Expenditure to Support Police Services	80,465,123.00	57,837,369.58	109,572,812.16
7033	Justice & Law Courts	1,838,065,456.92	877,486,650.86	1,771,572,296.56
70331	Justice & Law Courts	1,838,065,456.92	877,486,650.86	1,771,572,296.56
704	Economic Affairs	906,303,824.34	418,751,359.42	813,638,457.38
7041	General Economic, Commercial and Labour Affairs	113,833,397.34	43,617,710.00	113,833,397.34
70411	General Economic and Commercial Affairs	113,833,397.34	43,617,710.00	113,833,397.34
7042	Agriculture, Forestry, Fishing and Hunting	667,205,247.00	318,669,535.04	590,470,180.28
70421	Agriculture	667,205,247.00	318,669,535.04	590,470,180.28
7045	Transport	125,265,180.00	56,464,114.38	109,334,879.76
70451	Road Transport	125,265,180.00	56,464,114.38	109,334,879.76
705	Environmental Protection	114,081,120.00	51,636,741.00	100,314,936.00
7051	Waste Management	114,081,120.00	51,636,741.00	100,314,936.00

70511	Waste Management	114,081,120.00	51,636,741.00	100,314,936.00
706	Housing and Community Amenities	759,953,153.37	421,347,131.01	810,373,515.00
7061	Housing Development	214,322,579.84	105,018,498.36	221,952,768.00
70611	Housing Development	214,322,579.84	105,018,498.36	221,952,768.00
7062	Community Development	248,169,108.00	144,403,798.00	245,609,952.00
70621	Community Development	248,169,108.00	144,403,798.00	245,609,952.00
7063	Water Supply	297,461,465.53	171,924,834.65	342,810,795.00
70631	Water Supply	297,461,465.53	171,924,834.65	342,810,795.00
707	Health	11,398,513,405.29	4,791,843,486.67	9,474,632,705.43
7073	Hospital Services	5,490,306,381.69	2,532,661,113.00	3,538,057,121.47
70731	General Hospital Services	5,490,306,381.69	2,532,661,113.00	3,538,057,121.47
7074	Public Health Services	5,908,207,023.60	2,259,182,373.67	5,936,575,583.96
70741	Public Health Services	5,908,207,023.60	2,259,182,373.67	5,936,575,583.96
708	Recreation, Culture and Religion	1,159,748,676.44	550,450,540.10	1,176,897,779.28
7081	Recreational and Sporting Services	212,152,927.96	75,770,874.40	217,212,209.60
70811	Recreational and Sporting Services	212,152,927.96	75,770,874.40	217,212,209.60
7082	Cultural Services	119,036,885.76	58,018,160.63	114,330,747.72
70821	Cultural Services	119,036,885.76	58,018,160.63	114,330,747.72
7083	Broadcasting and Publishing Services	815,927,574.72	411,073,441.07	834,178,693.96
70831	Broadcasting and Publishing Services	815,927,574.72	411,073,441.07	834,178,693.96
7084	Religious and Other Community Services	12,631,288.00	5,588,064.00	11,176,128.00
70841	Religious and Other Community Services	12,631,288.00	5,588,064.00	11,176,128.00
709	Education	18,985,215,193.99	9,011,610,480.30	20,129,911,893.52
7091	Pre-Primary and Primary Education	441,473,434.00	153,185,096.19	441,473,440.00
70912	Primary Education	441,473,434.00	153,185,096.19	441,473,440.00
7092	Secondary Education	7,019,357,177.84	3,220,822,919.20	6,498,641,104.00
70922	Senior Secondary	7,019,357,177.84	3,220,822,919.20	6,498,641,104.00
7094	Tertiary Education	11,047,166,410.15	5,331,829,157.49	12,658,116,155.04
70941	First Stage of Tertiary Education	4,806,231,310.20	2,169,287,083.25	4,922,855,212.00
70942	Second Stage of Tertiary Education	6,240,935,099.95	3,162,542,074.24	7,735,260,943.04
7095	Education Not Definable by Level	252,959,004.00	155,432,142.00	231,973,140.00
70951	Education Not Definable by Level	252,959,004.00	155,432,142.00	231,973,140.00
7096	Subsidiary Services to Education	184,702,912.00	130,665,328.23	262,029,134.00
70961	Subsidiary Services to Education	184,702,912.00	130,665,328.23	262,029,134.00
7097	R&D Education	39,556,256.00	19,675,837.19	37,678,920.48

70971	R&D Education	39,556,256.00	19,675,837.19	37,678,920.48
710	Social Protection	4,848,813,474.26	1,744,423,217.76	7,599,946,778.52
7102	Old Age	4,163,019,927.42	1,676,022,840.76	6,784,006,891.52
71021	Old Age	4,163,019,927.42	1,676,022,840.76	6,784,006,891.52
7103	Survivors	551,645,711.00	8,198,899.00	637,126,879.00
71031	Survivors	551,645,711.00	8,198,899.00	637,126,879.00
7104	Family and Children	86,498,091.84	46,462,774.00	86,498,100.00
71041	Family and Children	86,498,091.84	46,462,774.00	86,498,100.00
7109	Social Protection N. E. C	47,649,744.00	13,738,704.00	92,314,908.00
71091	Social Protection N. E. C	47,649,744.00	13,738,704.00	92,314,908.00

Benue State Government 2022 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>40,465,488,010.04</i>	<i>18,624,067,580.37</i>	<i>51,222,641,632.49</i>
701	General Public Service	21,209,407,481.80	9,293,425,683.40	25,641,282,276.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	9,911,876,399.33	3,937,221,382.64	12,493,349,862.00
70111	Executive Organ and Legislative Organs	5,482,496,337.00	2,247,730,361.99	5,780,008,336.00
70112	Financial and Fiscal Affairs	4,429,380,062.33	1,689,491,020.65	6,713,341,526.00
7013	General Services	2,045,905,032.08	542,905,629.61	2,388,024,764.00
70131	General Personnel Services	627,460,659.40	149,195,164.02	891,055,690.00
70132	Overall Planning and Statistical Services	185,902,817.80	47,805,296.20	167,510,364.00
70133	Other General Services	1,232,541,554.88	345,905,169.39	1,329,458,710.00
7015	R&D General Public Services	1,000,000.00	200,000.00	1,234,000.00
70151	R&D General Public Services	1,000,000.00	200,000.00	1,234,000.00
7016	General Public Services N.E.C	250,626,050.40	6,971,292.00	1,858,673,650.00
70161	General Public Services N.E.C	250,626,050.40	6,971,292.00	1,858,673,650.00
7017	Public Debt Transactions	9,000,000,000.00	4,806,127,379.15	8,900,000,000.00
70171	Public Debt Transactions	9,000,000,000.00	4,806,127,379.15	8,900,000,000.00
703	Public Order and Safety	11,824,892,412.50	379,126,161.32	15,001,113,821.90
7031	Police Services	10,720,977,977.89	26,300,197.50	12,458,501,100.00
70311	State Expenditure to Support Police Services	10,720,977,977.89	26,300,197.50	12,458,501,100.00
7033	Justice & Law Courts	1,103,914,434.61	352,825,963.82	2,542,612,721.90
70331	Justice & Law Courts	1,103,914,434.61	352,825,963.82	2,542,612,721.90
704	Economic Affairs	438,832,137.54	87,775,501.99	521,419,733.37
7041	General Economic, Commercial and Labour Affairs	68,883,381.81	19,015,654.98	125,339,293.37

70411	General Economic and Commercial Affairs	68,883,381.81	19,015,654.98	125,339,293.37
7042	Agriculture, Forestry, Fishing and Hunting	353,937,167.00	63,019,775.26	368,505,440.00
70421	Agriculture	353,937,167.00	63,019,775.26	368,505,440.00
7045	Transport	16,011,588.74	5,740,071.75	27,575,000.00
70451	Road Transport	16,011,588.74	5,740,071.75	27,575,000.00
705	Environmental Protection	27,842,882.70	6,423,860.00	34,950,000.00
7051	Waste Management	27,842,882.70	6,423,860.00	34,950,000.00
70511	Waste Management	27,842,882.70	6,423,860.00	34,950,000.00
706	Housing and Community Amenities	716,735,619.50	254,365,391.26	942,298,460.00
7061	Housing Development	106,814,250.80	18,590,411.50	119,612,000.00
70611	Housing Development	106,814,250.80	18,590,411.50	119,612,000.00
7062	Community Development	234,524,879.70	116,190,565.00	374,440,680.00
70621	Community Development	234,524,879.70	116,190,565.00	374,440,680.00
7063	Water Supply	375,396,489.00	119,584,414.76	448,245,780.00
70631	Water Supply	375,396,489.00	119,584,414.76	448,245,780.00
707	Health	2,166,780,625.29	7,069,297,169.31	3,537,492,380.70
7073	Hospital Services	642,692,528.54	201,294,859.40	853,323,859.05
70731	General Hospital Services	642,692,528.54	201,294,859.40	853,323,859.05
7074	Public Health Services	1,502,927,433.60	6,864,789,605.25	2,658,145,235.00
70741	Public Health Services	1,502,927,433.60	6,864,789,605.25	2,658,145,235.00
7076	Health N. E. C	21,160,663.16	3,212,704.66	26,023,286.65
70761	Health N. E. C	21,160,663.16	3,212,704.66	26,023,286.65
708	Recreation, Culture and Religion	429,021,623.15	82,803,962.21	1,005,886,006.27
7081	Recreational and Sporting Services	199,321,240.00	23,950,194.00	459,219,891.00
70811	Recreational and Sporting Services	199,321,240.00	23,950,194.00	459,219,891.00
7082	Cultural Services	75,070,420.60	2,513,536.00	99,518,500.00
70821	Cultural Services	75,070,420.60	2,513,536.00	99,518,500.00
7083	Broadcasting and Publishing Services	142,684,010.00	53,704,954.71	429,106,112.80
70831	Broadcasting and Publishing Services	142,684,010.00	53,704,954.71	429,106,112.80
7084	Religious and Other Community Services	11,945,952.55	2,635,277.50	18,041,502.47
70841	Religious and Other Community Services	11,945,952.55	2,635,277.50	18,041,502.47
709	Education	2,257,737,090.02	1,112,692,941.13	3,232,916,923.25
7091	Pre-Primary and Primary Education	164,581,944.80	66,584,409.82	184,577,160.00
70912	Primary Education	164,581,944.80	66,584,409.82	184,577,160.00
7092	Secondary Education	286,016,879.25	243,721,459.45	466,722,144.25

70922	Senior Secondary	286,016,879.25	243,721,459.45	466,722,144.25
7094	Tertiary Education	1,589,305,587.51	768,120,139.86	2,075,678,494.00
70941	First Stage of Tertiary Education	563,358,853.44	181,523,140.32	651,876,340.00
70942	Second Stage of Tertiary Education	1,025,946,734.08	586,596,999.54	1,423,802,154.00
7095	Education Not Definable by Level	15,916,044.00	1,846,471.00	15,916,044.00
70951	Education Not Definable by Level	15,916,044.00	1,846,471.00	15,916,044.00
7096	Subsidiary Services to Education	187,319,117.45	27,769,814.00	471,875,667.00
70961	Subsidiary Services to Education	187,319,117.45	27,769,814.00	471,875,667.00
7097	R&D Education	14,597,517.00	4,650,647.00	18,147,414.00
70971	R&D Education	14,597,517.00	4,650,647.00	18,147,414.00
710	Social Protection	1,394,238,137.53	338,156,909.75	1,305,282,031.00
7103	Survivors	407,905,000.00	85,035,000.00	810,280,000.00
71031	Survivors	407,905,000.00	85,035,000.00	810,280,000.00
7104	Family and Children	449,988,606.53	22,226,745.25	70,462,560.00
71041	Family and Children	449,988,606.53	22,226,745.25	70,462,560.00
7105	Unemployment	1,161,300.00	1,539,100.00	4,430,300.00
71051	Unemployment	1,161,300.00	1,539,100.00	4,430,300.00
7109	Social Protection N. E. C	535,183,231.00	229,356,064.50	420,109,171.00
71091	Social Protection N. E. C	535,183,231.00	229,356,064.50	420,109,171.00

Benue State Government 2022 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	<i>Total Capital Expenditure</i>	<i>48,547,749,418.89</i>	<i>3,378,516,112.51</i>	<i>56,819,307,834.48</i>
701	General Public Service	4,357,568,341.60	66,302,781.41	9,275,706,671.43
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,633,312,264.00	9,619,500.00	1,890,690,664.00
70111	Executive Organ and Legislative Organs	1,160,908,000.00	-	1,214,040,000.00
70112	Financial and Fiscal Affairs	472,404,264.00	9,619,500.00	676,650,664.00
7013	General Services	2,687,210,947.60	56,683,281.41	7,335,981,377.43
70131	General Personnel Services	592,290,348.60	12,515,029.41	530,432,660.00
70132	Overall Planning and Statistical Services	1,906,696,699.00	37,650,552.00	6,562,824,817.43
70133	Other General Services	188,223,900.00	6,517,700.00	242,723,900.00
7015	R&D General Public Services	800,000.00	-	800,000.00
70151	R&D General Public Services	800,000.00	-	800,000.00
7016	General Public Services N.E.C	36,245,130.00	-	48,234,630.00
70161	General Public Services N.E.C	36,245,130.00	-	48,234,630.00

703	Public Order and Safety	1,610,581,852.70	6,629,696.00	3,598,991,969.00
7031	Police Services	450,000,000.00	-	181,100,000.00
70311	State Expenditure to Support Police Services	450,000,000.00	-	181,100,000.00
7033	Justice & Law Courts	1,160,581,852.70	6,629,696.00	3,417,891,969.00
70331	Justice & Law Courts	1,160,581,852.70	6,629,696.00	3,417,891,969.00
704	Economic Affairs	15,007,940,087.00	1,743,637,428.86	17,521,052,405.86
7041	General Economic, Commercial and Labour Affairs	426,276,019.00	7,128,669.26	663,505,219.00
70411	General Economic and Commercial Affairs	426,276,019.00	7,128,669.26	663,505,219.00
7042	Agriculture, Forestry, Fishing and Hunting	3,424,558,807.00	438,930,564.88	7,804,584,341.55
70421	Agriculture	3,424,558,807.00	438,930,564.88	7,804,584,341.55
7045	Transport	11,157,105,261.00	1,297,578,194.72	9,052,962,845.31
70451	Road Transport	11,157,105,261.00	1,297,578,194.72	9,052,962,845.31
705	Environmental Protection	15,180,000.00	-	130,000,000.00
7051	Waste Management	15,180,000.00	-	130,000,000.00
70511	Waste Management	15,180,000.00	-	130,000,000.00
706	Housing and Community Amenities	12,993,667,611.81	397,404,909.58	11,103,306,632.24
7061	Housing Development	3,500,446,800.00	7,581,200.00	2,512,955,600.00
70611	Housing Development	3,500,446,800.00	7,581,200.00	2,512,955,600.00
7062	Community Development	7,539,053,384.07	271,162,452.03	4,659,592,112.24
70621	Community Development	7,539,053,384.07	271,162,452.03	4,659,592,112.24
7063	Water Supply	1,954,167,427.74	118,661,257.55	3,930,758,920.00
70631	Water Supply	1,954,167,427.74	118,661,257.55	3,930,758,920.00
707	Health	5,063,052,488.60	639,467,814.00	3,200,171,325.00
7073	Hospital Services	196,185,607.00	293,000.00	467,299,800.00
70731	General Hospital Services	196,185,607.00	293,000.00	467,299,800.00
7074	Public Health Services	4,866,866,881.60	639,174,814.00	2,732,871,525.00
70741	Public Health Services	4,866,866,881.60	639,174,814.00	2,732,871,525.00
708	Recreation, Culture and Religion	2,135,353,996.50	201,328,940.50	2,093,408,245.85
7081	Recreational and Sporting Services	570,012,298.92	-	547,690,925.85
70811	Recreational and Sporting Services	570,012,298.92	-	547,690,925.85
7082	Cultural Services	177,000,000.00	-	177,000,000.00
70821	Cultural Services	177,000,000.00	-	177,000,000.00
7083	Broadcasting and Publishing Services	1,299,841,697.58	201,328,940.50	1,365,308,320.00
70831	Broadcasting and Publishing Services	1,299,841,697.58	201,328,940.50	1,365,308,320.00
7084	Religious and Other Community Services	88,500,000.00	-	3,409,000.00

70841	Religious and Other Community Services	88,500,000.00	-	3,409,000.00
709	Education	3,908,509,353.33	139,010,365.70	6,067,177,785.10
7091	Pre-Primary and Primary Education	887,800,000.00	-	1,058,800,000.00
70912	Primary Education	887,800,000.00	-	1,058,800,000.00
7092	Secondary Education	129,612,420.00	10,128,300.00	143,772,420.00
70922	Senior Secondary	129,612,420.00	10,128,300.00	143,772,420.00
7094	Tertiary Education	1,777,892,486.33	128,882,065.70	3,412,256,038.10
70941	First Stage of Tertiary Education	1,372,820,957.73	64,755,877.70	1,938,344,091.00
70942	Second Stage of Tertiary Education	405,071,528.60	64,126,188.00	1,473,911,947.10
7096	Subsidiary Services to Education	1,097,624,447.00	-	1,436,769,327.00
70961	Subsidiary Services to Education	1,097,624,447.00	-	1,436,769,327.00
7097	R&D Education	15,580,000.00	-	15,580,000.00
70971	R&D Education	15,580,000.00	-	15,580,000.00
710	Social Protection	3,455,895,687.35	184,734,176.46	3,829,492,800.00
7104	Family and Children	136,691,300.00	583,600.00	212,391,300.00
71041	Family and Children	136,691,300.00	583,600.00	212,391,300.00
7106	Housing	3,197,188,387.35	184,150,576.46	3,321,800,500.00
71061	Housing	3,197,188,387.35	184,150,576.46	3,321,800,500.00
7109	Social Protection N. E. C	122,016,000.00	-	295,301,000.00
71091	Social Protection N. E. C	122,016,000.00	-	295,301,000.00

Benue State Government 2022 Approved Budget - Total Expenditure by Location

Code	Location	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
107	Benue State	134,375,517,309.86	42,239,141,492.24	155,611,390,265.82
1071	Zone A	7,400,035,805.30	1,002,726,062.46	6,780,528,590.88
10710900	KATSINA-ALA	3,154,162,655.81	967,322,256.18	3,580,956,671.18
10711000	KONSHISHA	1,196,118,001.20	-	845,538,816.00
10711100	KWANDE	507,482,969.83	33,058,510.73	380,709,938.50
10711200	LOGO	157,558,492.50	-	152,641,825.50
10712100	UKUM	146,166,805.90	-	201,570,138.90
10712200	USHONGO	1,201,671,708.80	-	536,342,958.80
10712300	VANDEIKYA	1,036,875,171.26	2,345,295.55	1,082,768,242.00
1072	ZONE B	119,282,418,338.50	39,804,776,448.39	141,530,120,687.39
10720400	BURUKU	831,378,188.04	21,886,088.30	668,306,996.80
10720500	GBOKO	4,252,593,863.33	862,072,280.91	3,369,582,996.93

10720600	GUMA	3,272,614,624.66	724,685,109.75	2,409,539,645.00
10720700	GWER EAST	396,250,955.17	16,748,699.36	789,294,287.84
10720800	GWER WEST	1,294,264,724.74	12,280,473.39	772,711,693.74
10721300	MAKURDI	108,972,054,658.36	38,162,103,796.68	132,852,592,199.08
10722000	TARKA	263,261,324.20	5,000,000.00	668,092,868.00
1073	ZONE C	7,693,063,166.07	1,431,638,981.39	7,300,740,987.55
10730100	ADO	625,806,743.00	-	777,890,076.20
10730200	AGATU	147,918,562.20	22,064,712.89	150,802,056.00
10730300	APA	812,875,912.09	-	254,098,451.00
10731400	OBI	190,238,130.00	7,000,000.00	402,321,463.00
10731500	OGBADIBO	119,562,723.00	-	266,646,056.00
10731600	OJU	2,384,754,295.66	845,171,465.48	2,457,205,978.50
10731700	OHIMINI	425,933,687.00	-	98,017,020.00
10731800	OKPOKWU	1,894,431,128.28	554,402,803.02	2,213,315,903.00
10731900	OTUKPO	1,091,541,984.84	3,000,000.00	680,443,983.85

Benue State Government 2022 Approved Budget - Personnel Expenditure by Location

Code	Location	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
107	Benue State	45,362,279,880.93	20,236,557,799.36	47,569,440,798.84
1071	Zone A	1,920,340,549.32	876,003,387.61	1,898,180,305.40
10710900	KATSINA-ALA	1,920,340,549.32	876,003,387.61	1,898,180,305.40
1072	ZONE B	40,075,276,361.72	18,065,241,088.94	42,187,247,848.84
10720500	GBOKO	1,288,413,564.00	590,616,344.11	1,407,173,570.00
10721300	MAKURDI	38,786,862,797.72	17,474,624,744.83	40,780,074,278.84
1073	ZONE C	3,366,662,969.90	1,295,313,322.81	3,484,012,644.60
10731600	OJU	1,922,502,342.00	810,156,861.26	1,880,979,637.60
10731800	OKPOKWU	1,444,160,627.90	485,156,461.55	1,603,033,007.00

Benue State Government 2022 Approved Budget - Overhead Expenditure by Location

Code	Location	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
107	Benue State	40,465,488,010.04	18,624,067,580.37	51,222,641,632.49
1071	Zone A	172,502,610.00	75,438,309.87	216,310,210.00
10710900	KATSINA-ALA	172,502,610.00	75,438,309.87	216,310,210.00
1072	ZONE B	39,854,498,905.56	18,445,919,824.81	50,532,001,373.49

10720500	GBOKO	100,268,941.00	38,906,584.07	114,103,220.00
10720600	GUMA	-	9,330,161.25	14,000,000.00
10721300	MAKURDI	39,754,229,964.56	18,397,683,079.49	50,403,898,153.49
1073	ZONE C	438,486,494.48	102,709,445.69	474,330,049.00
10731600	OJU	167,800,508.10	33,463,104.22	167,715,000.00
10731800	OKPOKWU	270,685,986.38	69,246,341.47	306,615,049.00

Benue State Government 2022 Approved Budget - Capital Expenditure by Location

Code	Location	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
107	Benue State	48,547,749,418.89	3,378,516,112.51	56,819,307,834.48
1071	Zone A	5,307,192,645.98	51,284,364.98	4,666,038,075.48
10710900	KATSINA-ALA	1,061,319,496.49	15,880,558.70	1,466,466,155.78
10711000	KONSHISHA	1,196,118,001.20	-	845,538,816.00
10711100	KWANDE	507,482,969.83	33,058,510.73	380,709,938.50
10711200	LOGO	157,558,492.50	-	152,641,825.50
10712100	UKUM	146,166,805.90	-	201,570,138.90
10712200	USHONGO	1,201,671,708.80	-	536,342,958.80
10712300	VANDEIKYA	1,036,875,171.26	2,345,295.55	1,082,768,242.00
1072	ZONE B	39,352,643,071.22	3,293,615,534.64	48,810,871,465.05
10720400	BURUKU	831,378,188.04	21,886,088.30	668,306,996.80
10720500	GBOKO	2,863,911,358.33	232,549,352.73	1,848,306,206.93
10720600	GUMA	3,272,614,624.66	715,354,948.50	2,395,539,645.00
10720700	GWER EAST	396,250,955.17	16,748,699.36	789,294,287.84
10720800	GWER WEST	1,294,264,724.74	12,280,473.39	772,711,693.74
10721300	MAKURDI	30,430,961,896.08	2,289,795,972.36	41,668,619,766.74
10722000	TARKA	263,261,324.20	5,000,000.00	668,092,868.00
1073	ZONE C	3,887,913,701.69	33,616,212.89	3,342,398,293.95
10730100	ADO	625,806,743.00	-	777,890,076.20
10730200	AGATU	147,918,562.20	22,064,712.89	150,802,056.00
10730300	APA	812,875,912.09	-	254,098,451.00
10731400	OBI	190,238,130.00	7,000,000.00	402,321,463.00
10731500	OGBADIBO	119,562,723.00	-	266,646,056.00
10731600	OJU	294,451,445.56	1,551,500.00	408,511,340.90
10731700	OHIMINI	425,933,687.00	-	98,017,020.00
10731800	OKPOKWU	179,584,514.00	-	303,667,847.00

10731900 OTUKPO

1,091,541,984.84

3,000,000.00

680,443,983.85

Benue State Government 2022 Approved Budget - Total Expenditure by Programme

Code	Policy	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	Total Expenditure with Programme Coding	134,375,517,309.86	42,239,141,492.24	155,611,390,265.82
01	Economic Empowerment through Agriculture (General)	2,723,040,281.00	743,371,107.31	10,097,395,241.83
02	Societal Re-Orientation (General)	2,238,798,933.68	1,055,058,668.49	2,561,240,046.60
03	Poverty Alleviation	2,967,585,576.36	674,790,279.32	6,193,096,149.57
04	Improvement to Human Health (General)	17,768,947,961.92	12,997,723,107.21	15,919,296,962.93
05	Enhancing Skills & Knowledge (General)	21,924,249,846.88	9,712,739,706.16	24,893,904,967.77
06	Housing & Urban Development (General)	2,500,343,667.98	98,327,956.41	2,868,263,087.25
07	Gender (General)	569,857,698.37	68,689,519.25	240,331,660.00
08	Youth (General)	1,008,155,202.10	101,868,800.66	1,288,048,639.50
09	Environmental Improvement (General)	1,081,786,459.08	250,523,501.82	2,003,101,731.76
10	Water Resources & Rural Development	2,312,378,913.56	420,562,243.96	3,773,792,001.00
11	Information Communication & Technology (General)	6,009,721,342.42	709,590,238.28	5,355,344,099.76
12	Growing the Private Sector	234,130,619.15	62,633,364.98	740,586,530.72
13	Reform of Government & Governance (General)	54,228,569,487.80	13,801,471,685.60	65,481,450,955.38
14	Power (General)	3,360,204,290.18	33,994,999.30	2,011,300,940.25
15	Rail (General)	268,320,000.00	-	303,320,000.00
16	Water Ways (General)	24,850,819.30	25,354,500.00	65,089,000.00
17	Roads (General)	15,015,576,210.09	1,482,441,813.49	11,676,828,252.50
18	Airways (General)	9,000,000.00	-	9,000,000.00
19	COVID	129,999,999.99	-	129,999,999.00
20	Climate Change	-	-	-
21	Oil & Gas Infrastructure (General)	-	-	-

Benue State Government 2022 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	Total Personnel Expenditure with Programme Coding	45,362,279,880.93	20,236,557,799.36	47,569,440,798.84
01	Economic Empowerment through Agriculture (General)	667,205,247.00	318,669,535.04	590,470,180.28
02	Societal Re-Orientation (General)	2,231,717,433.68	1,054,443,668.49	2,554,158,546.60
03	Poverty Alleviation	1,799,580.00	809,892.00	1,547,784.00
04	Improvement to Human Health (General)	11,634,661,858.17	5,332,680,744.10	10,180,990,148.83

05	Enhancing Skills & Knowledge (General)	18,633,690,255.06	8,652,720,729.63	19,796,916,224.52
06	Housing & Urban Development (General)	101,340,932.00	44,210,985.50	101,531,148.00
07	Gender (General)	86,498,091.84	46,462,774.00	86,498,100.00
08	Youth (General)	199,068,018.96	74,006,296.40	198,712,209.60
09	Environmental Improvement (General)	347,634,999.84	191,773,485.24	337,015,751.76
10	Water Resources & Rural Development	411,542,585.53	223,561,575.65	443,125,731.00
11	Information Communication & Technology (General)	815,927,574.72	411,073,441.07	834,178,693.96
12	Growing the Private Sector	113,833,397.34	43,617,710.00	113,833,397.34
13	Reform of Government & Governance (General)	10,117,359,906.79	3,842,526,962.24	12,330,462,882.95
14	Power (General)	-	-	-
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Roads (General)	-	-	-
18	Airways (General)	-	-	-
19	COVID	-	-	-
20	Climate Change	-	-	-
21	Oil & Gas Infrastructure (General)	-	-	-

Benue State Government 2022 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	Total Overhead Expenditure with Programme Coding	40,465,488,010.04	18,624,067,580.37	51,222,641,632.49
01	Economic Empowerment through Agriculture (General)	353,937,167.00	63,019,775.26	368,505,440.00
02	Societal Re-Orientation (General)	1,984,500.00	615,000.00	1,984,500.00
03	Poverty Alleviation	2,354,216,756.16	669,075,687.32	5,713,107,505.37
04	Improvement to Human Health (General)	2,386,361,421.79	7,146,696,239.11	3,805,619,390.70
05	Enhancing Skills & Knowledge (General)	2,066,600,126.52	1,044,940,317.83	2,998,933,453.25
06	Housing & Urban Development (General)	55,232,600.00	12,735,411.50	81,127,000.00
07	Gender (General)	449,988,606.53	22,226,745.25	70,462,560.00
08	Youth (General)	177,243,970.00	20,683,835.00	421,384,591.00
09	Environmental Improvement (General)	85,579,659.24	16,008,900.75	88,944,180.00
10	Water Resources & Rural Development	403,239,371.70	126,008,274.76	483,195,780.00
11	Information Communication & Technology (General)	142,684,010.00	53,704,954.71	429,106,112.80
12	Growing the Private Sector	68,883,381.81	19,015,654.98	125,339,293.37
13	Reform of Government & Governance (General)	31,919,536,439.30	9,429,336,783.90	36,634,931,826.00
14	Power (General)	-	-	-

15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Roads (General)	-	-	-
18	Airways (General)	-	-	-
19	COVID	-	-	-
20	Climate Change	-	-	-
21	Oil & Gas Infrastructure (General)	-	-	-

Benue State Government 2022 Approved Budget - Capital Expenditure by Programme

Code	Policy	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
	Total Capital Expenditure with Programme Coding	48,547,749,418.89	3,378,516,112.51	56,819,307,834.48
01	Economic Empowerment through Agriculture (General)	1,701,897,867.00	361,681,797.01	9,138,419,621.55
02	Societal Re-Orientation (General)	5,097,000.00	-	5,097,000.00
03	Poverty Alleviation	611,569,240.20	4,904,700.00	478,440,860.20
04	Improvement to Human Health (General)	3,747,924,681.95	518,346,124.00	1,932,687,423.40
05	Enhancing Skills & Knowledge (General)	1,223,959,465.31	15,078,658.70	2,098,055,290.00
06	Housing & Urban Development (General)	2,343,770,135.98	41,381,559.41	2,685,604,939.25
07	Gender (General)	33,371,000.00	-	83,371,000.00
08	Youth (General)	631,843,213.14	7,178,669.26	667,951,838.90
09	Environmental Improvement (General)	648,571,800.00	42,741,115.83	1,577,141,800.00
10	Water Resources & Rural Development	1,497,596,956.34	70,992,393.55	2,847,470,490.00
11	Information Communication & Technology (General)	5,051,109,757.70	244,811,842.50	4,092,059,293.00
12	Growing the Private Sector	51,413,840.00	-	501,413,840.00
13	Reform of Government & Governance (General)	12,191,673,141.71	529,607,939.46	16,516,056,246.43
14	Power (General)	3,360,204,290.18	33,994,999.30	2,011,300,940.25
15	Rail (General)	268,320,000.00	-	303,320,000.00
16	Water Ways (General)	24,850,819.30	25,354,500.00	65,089,000.00
17	Roads (General)	15,015,576,210.09	1,482,441,813.49	11,676,828,252.50
18	Airways (General)	9,000,000.00	-	9,000,000.00
19	COVID	129,999,999.99	-	129,999,999.00
20	Climate Change	-	-	-
21	Oil & Gas Infrastructure (General)	-	-	-

Benue State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget
Total Capital Expenditure						48,547,749,418.89	3,378,516,112.51	56,819,307,834.48
PURCHASE OF FURNITURE AND FITTINGS CHAIRS	130011100001 - Reform of Government	011100100100 - Government House Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	20,000,000.00	-	20,000,000.00
PURCHASE OF COMPUTERS	130011100002 - Reform of Government	011100100100 - Government House Administration	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	1,600,000.00	-	1,600,000.00
PURCHASE OF COMPUTER PRINTERS	130011100003 - Reform of Government	011100100100 - Government House Administration	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	400,000.00	-	400,000.00
PURCHASE OF PHOTOCOPIING MACHINES	130011100004 - Reform of Government	011100100100 - Government House Administration	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	800,000.00	-	800,000.00
PURCHASE OF POWER GENERATING SETS	130011100005 - Reform of Government	011100100100 - Government House Administration	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	80,000,000.00	-	80,000,000.00
PURCHASE OF HEALTH/MEDICAL EQUIPMENTS	040011100001 - Improvement to Human	011100100100 - Government House Administration	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	8,000,000.00	-	8,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	130011101001 - Reform of Government	011100100200 - Deputy Governor's Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	48,600,000.00	-	48,600,000.00
PURCHASE OF POWER GENERATING SET: Deputy Governor's Office, Makurdi	130011101002 - Reform of Government	011100100200 - Deputy Governor's Office	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Perimeter Fence in the Deputy Governor's Office, Makurdi	130011101003 - Reform of Government	011100100200 - Deputy Governor's Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	20,000,000.00	-	20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF TELEVISION SETS	130011102001 - Reform of Government	011100500100 - Development Cooperations, Sustainable	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	250,000.00	-	250,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF REFRIGERATORS	130011102002 - Reform of Government	011100500100 - Development Cooperations, Sustainable	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	250,000.00	160,000.00	250,000.00
PURCHASE OF COMPUTERS: 3ND Lap Tops/Accessories	110011102003 - Information Communication	011100500100 - Development Cooperations, Sustainable	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	450,000.00	431,000.00	450,000.00
PURCHASE OF COMPUTERS: PURCHASE OF PROJECTORS 1 No	110011102004 - Information Communication	011100500100 - Development Cooperations, Sustainable	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	250,000.00	100,000.00	250,000.00
PURCHASE OF COMPUTER PRINTERS	110011102005 - Information Communication	011100500100 - Development Cooperations, Sustainable	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	75,000.00	-	75,000.00
PURCHASE OF SCANNERS 1 No	110011102006 - Information Communication	011100500100 - Development Cooperations, Sustainable	23010118 - PURCHASE OF SCANNERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	50,000.00	-	50,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	040011102007 - Improvement to Human	011100500100 - Development Cooperations, Sustainable	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	50,000,000.00	-	50,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Classroom	130011102008 - Reform of Government	011100500100 - Development Cooperations, Sustainable	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	150,159,000.00	-	150,159,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of PHCs in 3	130011102009 - Reform of Government	011100500100 - Development Cooperations, Sustainable	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	150,000,000.00	-	150,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER W	100011102001 - Water Resources & Rural	011100500100 - Development Cooperations, Sustainable	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	105,000,000.00	-	105,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: SDGs Conditional	010011102001 - Economic Empowerment	011100500100 - Development Cooperations, Sustainable	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	21,000,000.00	-	21,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: National Livestock	010011102002 - Economic Empowerment	011100500100 - Development Cooperations, Sustainable	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: AUDA - NEPAD S	010011102003 - Economic Empowerment	011100500100 - Development Cooperations, Sustainable	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Songhai Farm/Benue State	130011102003 - Reform of Government	011100500100 - Development Cooperations, Sustainable	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	100,000,000.00	-	100,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: SDGs (OSSAP - SDGs Fund	130011102004 - Reform of Government	011100500100 - Development Cooperations, Sustainable	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	-	-	1,000,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Benue State Partnership w	130011102005 - Reform of Government	011100500100 - Development Cooperations, Sustainable	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	-	-	700,000,000.00
RESEARCH & DEVELOPMENT: DOCUMENTATION	130011102006 - Reform of Government	011100500100 - Development Cooperations, Sustainable	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	11,118,030.00	10,288,000.00	20,500,000.00
PURCHASE / ACQUISITION OF LAND	060011101001 - Housing & Urban Devel	011101000100 - Public Procurement Commission	23010101 - PURCHASE / ACQUISITION OF LAND	70133 - Other General Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
PURCHASE OF OFFICE BUILDINGS	130011101001 - Reform of Government	011101000100 - Public Procurement Commission	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	30,000,000.00	-	30,000,000.00
PURCHASE OF MOTOR VEHICLES	130011101002 - Reform of Government	011101000100 - Public Procurement Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	10721300 - MAKURDI	50,000,000.00	-	50,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130011101003 - Reform of Government	011101000100 - Public Procurement Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	15,610,000.00	2,665,000.00	15,610,000.00
PURCHASE OF COMPUTERS	110011101001 - Information Communication	011101000100 - Public Procurement Commission	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	10721300 - MAKURDI	3,500,000.00	2,400,000.00	3,500,000.00
PURCHASE OF COMPUTER PRINTERS	110011101002 - Information Communication	011101000100 - Public Procurement Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	10721300 - MAKURDI	650,000.00	300,000.00	650,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110011101003 - Information Communication	011101000100 - Public Procurement Commission	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70133 - Other General Services	10721300 - MAKURDI	350,000.00	1,152,700.00	2,350,000.00
PURCHASE OF SHREDDING MACHINES	110011101004 - Information Communication	011101000100 - Public Procurement Commission	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - Other General Services	10721300 - MAKURDI	300,000.00	-	1,300,000.00
PURCHASE OF SCANNERS	110011101005 - Information Communication	011101000100 - Public Procurement Commission	23010118 - PURCHASE OF SCANNERS	70133 - Other General Services	10721300 - MAKURDI	450,000.00	-	450,000.00
PURCHASE OF POWER GENERATING SET	140011101001 - Power (General)	011101000100 - Public Procurement Commission	23010119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	10721300 - MAKURDI	2,500,000.00	-	2,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Security Safe	130011101004 - Reform of Government	011101000100 - Public Procurement Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	-	-	1,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Archives Office with Chairs, Tables, Safes/File Cabinets / Cupboards, Television S	130011105001 - Reform of Government	011102100500 - Bureau of Archives, Research and Doc	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	10721300 - MAKURDI	2,580,000.00	-	2,580,000.00
PURCHASE OF COMPUTERS	110011105001 - Information Communication	011102100500 - Bureau of Archives, Research and Doc	23010113 - PURCHASE OF COMPUTERS	70971 - R&D Education	10721300 - MAKURDI	250,000.00	-	250,000.00
PURCHASE OF PRINTERS	110011105002 - Information Communication	011102100500 - Bureau of Archives, Research and Doc	23010114 - PURCHASE OF COMPUTER PRINTERS	70971 - R&D Education	10721300 - MAKURDI	150,000.00	-	150,000.00
PURCHASE OF PHOTOCOPIERS	110011105003 - Information Communication	011102100500 - Bureau of Archives, Research and Doc	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70971 - R&D Education	10721300 - MAKURDI	250,000.00	-	250,000.00
PURCHASE OF SCANNERS	110011105004 - Information Communication	011102100500 - Bureau of Archives, Research and Doc	23010118 - PURCHASE OF SCANNERS	70971 - R&D Education	10721300 - MAKURDI	100,000.00	-	100,000.00
PURCHASE OF POWER GENRATING SETS	030011105001 - Poverty Alleviation	011102100500 - Bureau of Archives, Research and Doc	23010119 - PURCHASE OF POWER GENERATING SET	70971 - R&D Education	10721300 - MAKURDI	250,000.00	-	250,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: SCHOLASTIC MATERIAL	020011105001 - Societal Re-Orientatio	011102100500 - Bureau of Archives, Research and Doc	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMEN	70971 - R&D Education	10721300 - MAKURDI	1,500,000.00	-	1,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Building / Maintenance of BARD HQTRS	130011105002 - Reform of Government	011102100500 - Bureau of Archives, Research and Doc	23030201 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70971 - R&D Education	10721300 - MAKURDI	10,500,000.00	-	10,500,000.00
PURCHASE OF MOTOR VEHICLES: PROVISION OF 2 OFFICIAL VEHICLES FOR TH	130011103001 - Reform of Government	011103700100 - Muslim Pilgrims Welfare Board (MPWB)	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - Religious and Other Community Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Passport Reader Machine	110011103001 - Information Communication	011103700100 - Muslim Pilgrims Welfare Board (MPWB)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70841 - Religious and Other Community Services	10721300 - MAKURDI	2,500,000.00	-	2,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: BUILDING OF PERMANEN	060011103001 - Housing & Urban Devel	011103700100 - Muslim Pilgrims Welfare Board (MPWB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	10721300 - MAKURDI	50,000,000.00	-	50,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence at th	060011103002 - Housing & Urban Devel	011103700100 - Muslim Pilgrims Welfare Board (MPWB)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - Religious and Other Community Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
PURCHASE OF POWER GENERATING SET: 5.7 HP for CPWB headquarters,Makurdi	030011104001 - Poverty Alleviation	011103800100 - Christian Pilgrims Welfare Board (CPW	23010119 - PURCHASE OF POWER GENERATING SET	70841 - Religious and Other Community Services	10721300 - MAKURDI	909,000.00	-	909,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS:construction of new office accommodation for staff of CPWB,Makurdi	130011104001 - Reform of Government	011103800100 - Christian Pilgrims Welfare Board (CPW	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	10721300 - MAKURDI	15,091,000.00	-	15,091,000.00
PURCHASE OF MOTOR CYCLES	130011200001 - Reform of Government	011200100100 - Benue State House of Assembly	23010104 - PURCHASE MOTOR CYCLES	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	80,000,000.00	-	80,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS, TABLES, SAFES/FILE	130011200002 - Reform of Government	011200100100 - Benue State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	172,000,000.00	-	172,000,000.00
PURCHASE OF PRINTERS (MINI PRESS)	060011200001 - Housing & Urban Devel	011200100100 - Benue State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	32,000,000.00	-	4,000,000.00
PURCHASE OF PURCHASE OF SECURITY EQUIPMENT: SECURITY CAMERA	030011200001 - Poverty Alleviation	011200100100 - Benue State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	4,000,000.00	-	24,000,000.00
CONSTRUCTION/PROVISION OF OFFICE BUILDINGS: ASSEMBLY CLINIC	030011200002 - Poverty Alleviation	011200100100 - Benue State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	24,000,000.00	-	20,000,000.00
CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDINGS: GUEST HOUSE	030011200003 - Poverty Alleviation	011200100100 - Benue State House of Assembly	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILD	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	20,000,000.00	-	40,000,000.00
CONSTRUCTION/PROVISION OF OFFICE BUILDINGS: ASSEMBLY CHAPEL	030011200004 - Poverty Alleviation	011200100100 - Benue State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	4,000,000.00	-	12,000,000.00
CONSTRUCTION/PROVISION OF OFFICE BUILDINGS: RENOVATION OF OLD ASS	030011200005 - Poverty Alleviation	011200100100 - Benue State House of Assembly	23020121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	12,000,000.00	-	4,000,000.00
CONSTRUCTION/PROVISION OF OFFICE BUILDINGS: POLICE POST	030011200006 - Poverty Alleviation	011200100100 - Benue State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	4,000,000.00	-	16,000,000.00
CONSTRUCTION/PROVISION OF OFFICE BUILDINGS: FENCE/GATE	030011200007 - Poverty Alleviation	011200100100 - Benue State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	16,000,000.00	-	4,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: INTERNET INSTALLATION	130011200001 - Reform of Government	011200100100 - Benue State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	20,000,000.00	-	20,000,000.00
CONSTITUENCY SERVICES	060011200002 - Housing & Urban Devel	011200100100 - Benue State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	500,000,000.00	-	500,000,000.00
PURCHASE OF MOTOR VEHICLES: 2 POOL & 6 OFFICIAL VEHICLES	130011201001 - Reform of Government	011200200100 - Benue State House of Assembly Serv	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	35,200,000.00	-	70,500,000.00
PURCHASE OF CHAIRS	130011201002 - Reform of Government	011200200100 - Benue State House of Assembly Serv	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	2,000,000.00	-	4,000,000.00
PURCHASE OF TABLES	130011201003 - Reform of Government	011200200100 - Benue State House of Assembly Serv	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	2,600,000.00	-	5,000,000.00
PURCHASE OF SAFES/FILES CABINETS/CUPBOARDS	130011201004 - Reform of Government	011200200100 - Benue State House of Assembly Serv	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	4,000,000.00	-	6,000,000.00
PURCHASE OF TELEVISION SETS 12NO. UNITS	130011201005 - Reform of Government	011200200100 - Benue State House of Assembly Serv	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	600,000.00	-	1,200,000.00
PURCHASE OF AIR CONDITIONER: (30 NO. UNITS @ 150,000)	130011201006 - Reform of Government	011200200100 - Benue State House of Assembly Serv	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs				

PURCHASE OF COMPUTERS: (15No. UNITS @ 50,000)	110011201001 - Information Commun	011200200100 - Benue State House of Assembly Serv	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	900,000.00	-	3,750,000.00
PURCHASE OF COMPUTERS PRINTERS: (15No. UNITS @ 90,000)	110011201002 - Information Commun	011200200100 - Benue State House of Assembly Serv	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	540,000.00	-	27,700,000.00
PURCHASE OF PHOTOCOPIING MACHINES: (12No. UNITS @250,000)	110011201003 - Information Commun	011200200100 - Benue State House of Assembly Serv	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	1,200,000.00	-	2,800,000.00
PURCHASE OF SHREDDING MACHINES: 2No	110011201004 - Information Commun	011200200100 - Benue State House of Assembly Serv	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	40,000.00	-	40,000.00
PURCHASE OF SCANNERS: (6No. UNITS @45,000)	110011201005 - Information Commun	011200200100 - Benue State House of Assembly Serv	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	108,000.00	-	600,000.00
PURCHASE OF POWER GENERATING SET	030011201001 - Poverty Alleviation	011200200100 - Benue State House of Assembly Serv	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	2,000,000.00	-	3,500,000.00
PURCHASE OF BINDING EQUIPMENT	110011201006 - Information Commun	011200200100 - Benue State House of Assembly Serv	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	40,000.00	-	100,000.00
PURCHASE OF MOTOR VEHICLES (BNV)	130012300001 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	5,000,000.00
PURCHASE OF VANS (BNV)	130012300002 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010106 - PURCHASE OF VANS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	15,000,000.00
PURCHASE OF BUSES (BNV)	130012300003 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010108 - PURCHASE OF BUSES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	10,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	130012300004 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	2,100,000.00	-	2,100,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES	130012300005 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	2,100,000.00	-	2,100,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS	130012300006 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	845,000.00	-	840,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER	130012300007 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,050,000.00	-	1,050,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS (BNV)	130012300008 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	12,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIDGERATORS	130012300009 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	420,000.00	-	420,000.00
PURCHASE OF COMPUTERS: 4 NO	110012300001 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,470,000.00	-	1,470,000.00
PURCHASE OF COMPUTERS (BNV)	110012300002 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	15,000,000.00
PURCHASE OF COMPUTER PRINTERS: 3 NO	110012300003 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,470,000.00	-	1,470,000.00
PURCHASE OF COMPUTER PRINTERS (BNV)	110012300004 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	5,750,000.00
PURCHASE OF PURCHASE OF PHOTOCOPIERS	110012300005 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	106,000.00	-	106,000.00
PURCHASE OF SHREDDING MACHINES: 1 NO	110012300006 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	58,300.00	-	58,300.00
PURCHASE OF BINDING EQUIPMENT	130012300010 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	106,000.00	-	106,000.00
PURCHASE OF SCANNERS	110012300007 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	159,000.00	-	159,000.00
PURCHASE OF SCANNERS/ HD CAMERAS for Benue Television Corporation (BNV)	110012300008 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	13,500,000.00
PURCHASE OF POWER GENERATING SET: Purchase & Installation of 200KVA GEN	140012300001 - Power (General)	012300100100 - Ministry of Information,Culture and Tr	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	530,000.00	-	530,000.00
PURCHASE OF POWER GENERATING SET: For NIHOTUR Study Centre.	140012300002 - Power (General)	012300100100 - Ministry of Information,Culture and Tr	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,060,000.00	-	1,060,000.00
PURCHASE OF POWER GENERATING SET:upgrading of equipment and Purchase	140012300003 - Power (General)	012300100100 - Ministry of Information,Culture and Tr	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	28,530,000.00	-	48,530,000.00
PURCHASE OF POWER GENERATING SET: Power Generating Sets-Supply of Gen	140012300004 - Power (General)	012300100100 - Ministry of Information,Culture and Tr	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	1,650,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of e-Lib. Equip for Lib.	110012300009 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,000,000.00	-	7,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of Assorted Library Boo	110012300010 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	600,000.00	-	5,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Installation of State of the Arts Borehol	110012300011 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	305,000.000.00	-	5,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of 2 No. 10KVA Fm Tx Id	110012300012 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	9,100,000.00	-	9,100,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of 10KVA Fm Tx for Tok	110012300013 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Media Equip. For Abuja Lib	110012300014 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	300,000.00	-	300,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase Office Equip. For Editing Stud	110012300015 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Pre- Press Equip. For Ministry of Infor	110012300016 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	600,000.00	-	600,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 2No Transmitter for Radio	110012300017 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	53,962,827.00	-	53,962,830.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Post-Press Equip. For Govt. Printing P	110012300018 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	600,000.00	-	600,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Installation of Engi Impact Machine	110012300019 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	20,000,000.00	-	40,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Bulk purchase of Newspaper Machine fo	110012300020 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	400,000.00	-	400,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Communication Gadgets for ICT	110012300021 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	300,000.00	-	300,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Studio Equipment at Idexp	110012300022 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Studio Equipment at Idexp	110012300023 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	38,091,990.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Automatic Voltage Regulator for (BNV)	140012300005 - Power (General)	012300100100 - Ministry of Information,Culture and Tr	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	750,000.00	-	750,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of main Admin. B	130012300011 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	109,540,000.00	-	9,540,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of fence/Cac	130012300012 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Studio Tr	130012300013 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	5,400,000.00	-	5,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of an 8 Man	130012300014 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	4,400,000.00	-	4,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 8 Man	130012300015 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	2,400,000.00	-	2,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Amini Usah Cultural/Organ	130012300016 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	15,000,000.00	-	30,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Completion of NIHOTUR	130012300017 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Landscaping / Drainage c	090012300001 - Environmental Improv	012300100100 - Ministry of Information,Culture and Tr	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	5,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of Admin. Block	060012300001 - Housing & Urban Devel	012300100100 - Ministry of Information,Culture and Tr	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	45,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES- BOREHOLES: Provision of	100012300001 - Water Resources & Rur	012300100100 - Ministry of Information,Culture and Tr	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,200,000.00	-	1,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping BP	030012300001 - Poverty Alleviation	012300100100 - Ministry of Information,Culture and Tr	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	200,000.00	-	200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence wall	030012300002 - Poverty Alleviation	012300100100 - Ministry of Information,Culture and Tr	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,200,000.00	-	1,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of	030012300003 - Poverty Alleviation	012300100100 - Ministry of Information,Culture and Tr	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,200,000.00	-	1,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of	030012300004 - Poverty Alleviation	012300100100 - Ministry of Information,Culture and Tr	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,200,000.00	-	1,200,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-ZOOS, PARKS & B	030012300005 - Poverty Alleviation	012300100100 - Ministry of Information,Culture and Tr	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	25,000,000.00	-	50,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-MONUMENTS: 3	030012300006 - Poverty Alleviation	012300100100 - Ministry of Information,Culture and Tr	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	6,614,200.00	-	6,614,200.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-HERITAGE ASSET	030012300007 - Poverty Alleviation	012300100100 - Ministry of Information,Culture and Tr	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	12,000,000.00	-	12,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Reactivation and overhaul of Radio	110012300024 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	500,000,000.00	172,028,779.25	500,900,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Procurement of 4no. Projectors for	110012300025 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	200,000.00	-	200,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Broadcast Rights - Radio & TV Rog	110012300026 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	56,000,000.00	29,300,161.25	56,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Digitization of Benue Television Co	110012300027 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	38,091,984.00	-	10,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repair/Equipping of Graph	110012300028 - Information Commun	012300100100 - Ministry of Information,Culture and Tr	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILTY	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation and Extension o	130012300018 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	1,700,000.00	-	1,700,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of outdoor /f	130012300019 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILTY	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	20,000,000.00	-	50,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fenc	130012300020 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	2,200,000.00	-	2,200,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fenc	130012300021 - Reform of Government	012300100100 - Ministry of Information,Culture and Tr	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting				

RESEARCH AND DEVELOPMENT: Research Offshore for Benue Television Corporation	050012300004 - Enhancing Skills & Knowledge	012300100100 - Ministry of Information, Culture and Tourism	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	4,000,000.00
COMPUTER SOFTWARE ACQUISITION (BNTV)	110012300031 - Information Communication	012300100100 - Ministry of Information, Culture and Tourism	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	6,000,000.00
PURCHASE OF FAX MACHINE	110012300032 - Information Communication	012300100100 - Ministry of Information, Culture and Tourism	23010139 - PURCHASE OF FAX MACHINE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	100,000.00	-	-
PURCHASE OF MOTOR VEHICLES	150012303001 - Rail (General)	012300300100 - Benue State Television Corporation	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	5,000,000.00
PURCHASE OF VANS	150012303002 - Rail (General)	012300300100 - Benue State Television Corporation	23010106 - PURCHASE OF VANS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	15,000,000.00
PURCHASE OF BUSES	150012303003 - Rail (General)	012300300100 - Benue State Television Corporation	23010108 - PURCHASE OF BUSES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	10,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	030012303001 - Poverty Alleviation	012300300100 - Benue State Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	12,500,000.00
PURCHASE OF COMPUTERS	110012303001 - Information Communication	012300300100 - Benue State Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	15,000,000.00
PURCHASE OF COMPUTER PRINTERS	110012303002 - Information Communication	012300300100 - Benue State Television Corporation	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	5,750,000.00
PURCHASE OF SCANNERS/ HD CAMERAS for Benue Television Corporation	110012303003 - Information Communication	012300300100 - Benue State Television Corporation	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	13,500,000.00
PURCHASE OF POWER GENERATING SET: Power Generating Sets/Supply of Generator	140012303001 - Power (General)	012300300100 - Benue State Television Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	1,650,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Automatic Voltage Regulator for Benue Television Corporation	140012303002 - Power (General)	012300300100 - Benue State Television Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	750,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Landscaping / Drainage	060012303001 - Housing & Urban Development	012300300100 - Benue State Television Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	5,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of Admin. Block	060012303001 - Housing & Urban Development	012300300100 - Benue State Television Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	45,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Digitization of Benue Television Corporation	110012303004 - Information Communication	012300300100 - Benue State Television Corporation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	10,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	060012303002 - Housing & Urban Development	012300300100 - Benue State Television Corporation	23030121 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	1,850,000.00
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	110012303005 - Information Communication	012300300100 - Benue State Television Corporation	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	3,500,000.00
RESEARCH AND DEVELOPMENT: Research Offshore for Benue Television Corporation	050012303001 - Reform of Government	012300300100 - Benue State Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	4,000,000.00
COMPUTER SOFTWARE ACQUISITION	110012303006 - Information Communication	012300300100 - Benue State Television Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	-	-	6,000,000.00
PURCHASE OF OFFICE FURNITURE	130012400001 - Reform of Government	012400100100 - Bureau of Internal Affairs and Special Services	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70311 - State Expenditure to Support Police Services	10721300 - MAKURDI	-	-	600,000.00
PURCHASE OF POWER GENERATING SET	030012400001 - Poverty Alleviation	012400100100 - Bureau of Internal Affairs and Special Services	23010119 - PURCHASE OF POWER GENERATING SET	70311 - State Expenditure to Support Police Services	10721300 - MAKURDI	-	-	500,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	030012400002 - Poverty Alleviation	012400100100 - Bureau of Internal Affairs and Special Services	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70311 - State Expenditure to Support Police Services	10721300 - MAKURDI	100,000,000.00	-	120,000,000.00
PURCHASE OF SECURITY EQUIPMENT (Security Gadgets)	030012400003 - Poverty Alleviation	012400100100 - Bureau of Internal Affairs and Special Services	23010128 - PURCHASE OF SECURITY EQUIPMENT	70311 - State Expenditure to Support Police Services	10721300 - MAKURDI	-	-	50,000,000.00
REHABILITATION/REPAIRS OF BOUNDARIES	060012400001 - Housing & Urban Development	012400100100 - Bureau of Internal Affairs and Special Services	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70311 - State Expenditure to Support Police Services	10721300 - MAKURDI	-	-	10,000,000.00
Purchase of Chairs and tables to replace obsolete ones.	130012502001 - Reform of Government	012500100200 - Bureau of Establishment and Management	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	10721300 - MAKURDI	-	-	1,480,000.00
Purchase of computer at the payroll unit	110012502001 - Information Communication	012500100200 - Bureau of Establishment and Management	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	10721300 - MAKURDI	-	-	1,160,000.00
P7000, P8000 Ultra capacity printer ribbon packs	110012502002 - Information Communication	012500100200 - Bureau of Establishment and Management	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	10721300 - MAKURDI	-	-	12,000,000.00
Purchase of Photocopier	110012502003 - Information Communication	012500100200 - Bureau of Establishment and Management	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70131 - General Personnel Services	10721300 - MAKURDI	-	-	500,000.00
Upgrading of Computer software at payroll unit	110012502004 - Information Communication	012500100200 - Bureau of Establishment and Management	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - General Personnel Services	10721300 - MAKURDI	-	-	49,243,270.00
PURCHASE OF RESIDENTIAL BUILDINGS	060012503001 - Housing & Urban Development	012500100500 - Bureau of Service Welfare	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	-	-	100,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS - Construction of blocks at Occuper Housing Estate Phase II	060012503002 - Housing & Urban Development	012500100500 - Bureau of Service Welfare	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	147,000,000.00	11,517,629.41	150,000,000.00
Construction of Boreholes at the State Secretariat	100012503001 - Water Resources & Rural Development	012500100500 - Bureau of Service Welfare	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	10721300 - MAKURDI	8,280,958.60	820,000.00	5,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repairs/Rehabilitation of State Secretariat	130012503001 - Reform of Government	012500100500 - Bureau of Service Welfare	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	9,323,050.00	-	14,323,050.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS - Proposed Housing	060012503003 - Housing & Urban Development	012500100500 - Bureau of Service Welfare	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	250,000,000.00	-	-
Purchase of Chairs at Staff Development Centre (SDC)	130012501001 - Reform of Government	012500500100 - Bureau of Manpower Development and Training	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
Purchase of Tables at SDC	130012501002 - Reform of Government	012500500100 - Bureau of Manpower Development and Training	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	10721300 - MAKURDI	436,800.00	-	436,800.00
Purchase of Computers at SDC	110012501004 - Information Communication	012500500100 - Bureau of Manpower Development and Training	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	10721300 - MAKURDI	630,000.00	-	930,000.00
Purchase of Computer Printers at SDC	110012501002 - Information Communication	012500500100 - Bureau of Manpower Development and Training	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	10721300 - MAKURDI	210,000.00	-	300,000.00
Purchase of Photocopying Machines at SDC	110012501003 - Information Communication	012500500100 - Bureau of Manpower Development and Training	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70131 - General Personnel Services	10721300 - MAKURDI	500,000.00	-	1,000,000.00
Purchase of scanners at SDC	110012501001 - Information Communication	012500500100 - Bureau of Manpower Development and Training	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services	10721300 - MAKURDI	1,500,000.00	-	2,500,000.00
Purchase Power Generating Set at SDC	140012501001 - Power (General)	012500500100 - Bureau of Manpower Development and Training	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	10721300 - MAKURDI	3,000,000.00	-	5,000,000.00
Purchase of Library Books & Equipment at SDC	050012501001 - Enhancing Skills & Knowledge	012500500100 - Bureau of Manpower Development and Training	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - General Personnel Services	10721300 - MAKURDI	5,000,000.00	-	7,000,000.00
Rehabilitation/repairs of Office Buildings at SDC	130012501003 - Reform of Government	012500500100 - Bureau of Manpower Development and Training	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	5,000,000.00	-	7,000,000.00
Rehabilitation/repairs of ICT infrastructure at SDC	110012501005 - Information Communication	012500500100 - Bureau of Manpower Development and Training	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70131 - General Personnel Services	10721300 - MAKURDI	150,000.00	-	28,300,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	130014000001 - Reform of Government	014000100100 - Office of the Auditor-General of the State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	250,000.00	-	250,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES	130014000002 - Reform of Government	014000100100 - Office of the Auditor-General of the State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	450,000.00	-	450,000.00
PURCHASE OF PRINTERS	110014000001 - Information Communication	014000100100 - Office of the Auditor-General of the State	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	300,000.00	-	300,000.00
PURCHASE OF PHOTOCOPIERS	110014000002 - Information Communication	014000100100 - Office of the Auditor-General of the State	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	450,000.00	-	450,000.00
PURCHASE / ACQUISITION OF LAND: FOR BUILDING OF OFFICE COMPLEX	130014001001 - Reform of Government	014000200100 - Local Government Audit Department	23010101 - PURCHASE / ACQUISITION OF LAND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	33,920.00	-	33,920.00
PURCHASE OF MOTOR VEHICLES	130014001002 - Reform of Government	014000200100 - Local Government Audit Department	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	-	-	75,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130014001003 - Reform of Government	014000200100 - Local Government Audit Department	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	763,200.00	100,000.00	763,200.00
PURCHASE OF COMPUTERS	110014001001 - Information Communication	014000200100 - Local Government Audit Department	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	1,335,600.00	250,000.00	1,335,000.00
PURCHASE OF COMPUTER PRINTERS	110014001002 - Information Communication	014000200100 - Local Government Audit Department	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	623,280.00	150,000.00	623,280.00
PURCHASE OF PHOTOCOPIING MACHINES	110014001003 - Information Communication	014000200100 - Local Government Audit Department	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	127,200.00	-	127,200.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130014700001 - Reform of Government	014700100100 - Benue State Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	10721300 - MAKURDI	4,000,000.00	-	7,000,000.00
PURCHASE OF PHOTOCOPIING MACHINES (3no. PHOTOCOPYER AT N600,000)	110014700001 - Information Communication	014700100100 - Benue State Civil Service Commission	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70131 - General Personnel Services	10721300 - MAKURDI	1,800,000.00	-	1,800,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of CSC HQTR	130014700002 - Reform of Government	014700100100 - Benue State Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	20,000,000.00	-	-
PURCHASE OF MOTOR VEHICLES	150014800001 - Rail (General)	014800100100 - Benue State Independent Electoral Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	10721300 - MAKURDI	25,800,000.00	-	25,800,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnitures and fittings For BSIEC Area Office In the State	130014800001 - Reform of Government	014800100100 - Benue State Independent Electoral Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	10721300 - MAKURDI	5,437,780.00	-	5,427,780.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnitures and fittings For BSIEC HQTRS	130014800002 - Reform of Government	014800100100 - Benue State Independent Electoral Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	10721300 - MAKURDI	903,350.00	-	903,350.00
PURCHASE OF COMPUTERS	110014800001 - Information Communication	014800100100 - Benue State Independent Electoral Commission	23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C	10721300 - MAKURDI	215,000.00	-	315,000.00
PURCHASE OF PRINTERS: (5 No. Laser Jet Colored Printer) x 150,000	110014800002 - Information Communication	014800100100 - Benue State Independent Electoral Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - General Public Services N.E.C	10721300 - MAKURDI	322,500.00	-	322,000.00
PURCHASE OF PHOTOCOPIERS: (No.1 Industrial Photocopier) x 500,000	110014800003 - Information Communication	014800100100 - Benue State Independent Electoral Commission	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70161 - General Public Services N.E.C	10721300 - MAKURDI	215,000.00	-	215,000.00
PURCHASE OF SCANNERS: 2 No. Hp Scanners x 50,000	110014800004 - Information Communication	014800100100 - Benue State Independent Electoral Commission	23010118 - PURCHASE OF SCANNERS	70161 - General Public Services N.E.C	10721300 - MAKURDI	21,500.00	-	21,500.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Office	130014800003 - Reform of Government	014800100100 - Benue State Independent Electoral Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	10721300 - MAKURDI	2,580,000.00	-	2,580,000.00
RESEARCH & DEVELOPMENT: GOVERNANCE AND INSTITUTIONAL REFORMS	130014800004 - Reform of Government	014800100100 - Benue State Independent Electoral Commission	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	10721300 - MAKURDI	750,000.00	-	750,000.00
CONSTRUCTION/PROVISION OF FIRE FIGHTING STATIONS	030014800001 - Poverty Alleviation	014800100100 - Benue State Independent Electoral Commission	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70161 - General Public Services N.E.C	10721300 - MAKURDI	-	-	2,000,000.00
CONSTRUCTION /PROVISION OF ICT INFRASTRUCTURE	110014800005 - Information Communication	014800100100 - Benue State Independent Electoral Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public Services N.E.C	10721300 - MAKURDI	-	-	10,000,000.00
REHABILITATION/REPAIRS OF OFFICE BUILDINGS-Administrative-Renovation of Office	130014900001 - Reform of Government	014900100100 - Local Government Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	25,139,540.00	-	25,139,540.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130014900001 - Reform of Government	014900100100 - Local Government Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	10721300 - MAKURDI	3,500,000.00	137,400.00	3,500,000.00
PURCHASE OF COMPUTERS	110014900001 - Information Communication	014900100100 - Local Government Service Commission	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	10721300 - MAKURDI	11,950,000.00	40,000.00	11,950,000.00
PURCHASE OF COMPUTER PRINTERS	110014900002 - Information Communication	014900100100 - Local Government Service Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	10721300 - MAKURDI	2,700,000.00	-	2,700,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110014900003 - Information Communication	014900100100 - Local Government Service Commission	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70131 - General Personnel Services	10721300 - MAKURDI	2,120,000.00	-	2,120,000.00
PURCHASE OF SHREDDING MACHINES	110014900004 - Information Communication	014900100100 - Local Government Service Commission	23010117 - PURCHASE OF SHREDDING MACHINES	70131 - General Personnel Services	10721300 - MAKURDI	250,000.00	-	250,000.00
PURCHASE OF SCANNERS								

CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (DESIGN)	130014900002 - Reform of Government	014900100100 - Local Government Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	130014900003 - Reform of Government	014900100100 - Local Government Service Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	10721300 - MAKURDI	60,000,000.00	-	50,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130014900004 - Reform of Government	014900100100 - Local Government Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	5,600,000.00	-	15,600,000.00
ANNIVERSARIES/CELEBRATIONS (PENSIONERS' DAY)	130014900005 - Reform of Government	014900100100 - Local Government Service Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70131 - General Personnel Services	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS-CHAIRS: Furnishing of Cabinet	130016100001 - Reform of Government	016100100100 - Office of the Secretary to the State Gov	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS-TABLES: For EXCO Secretary	130016100002 - Reform of Government	016100100100 - Office of the Secretary to the State Gov	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Library Shelves for B/S Exco	130016100003 - Reform of Government	016100100100 - Office of the Secretary to the State Gov	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	5,365,500.00	-	5,365,500.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS - AIR CONDITIONER; 8 NOS	130016100004 - Reform of Government	016100100100 - Office of the Secretary to the State Gov	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	800,000.00	-	800,000.00
PURCHASE OF COMPUTERS: (1 No) Laptops	110016100001 - Information Communication	016100100100 - Office of the Secretary to the State Gov	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	10721300 - MAKURDI	1,600,000.00	-	1,600,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Provision of Personal Protection	040016100001 - Improvement to Human	016100100100 - Office of the Secretary to the State Gov	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - Other General Services	10721300 - MAKURDI	27,500,000.00	-	27,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Land scaping of Cabinet	060016100001 - Housing & Urban Devel	016100100100 - Office of the Secretary to the State Gov	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of 1 No. Office	060016100002 - Housing & Urban Devel	016100100100 - Office of the Secretary to the State Gov	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence, Gate	060016100003 - Housing & Urban Devel	016100100100 - Office of the Secretary to the State Gov	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Further Renovation work at	060016100004 - Housing & Urban Devel	016100100100 - Office of the Secretary to the State Gov	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	4,078,400.00	-	4,078,400.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Cabinet offi	060016100005 - Housing & Urban Devel	016100100100 - Office of the Secretary to the State Gov	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	8,000,000.00	-	8,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Special Adv	060016100006 - Housing & Urban Devel	016100100100 - Office of the Secretary to the State Gov	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS- CHAIRS: Furnishing of Office	060016101001 - Housing & Urban Devel	016100200100 - Bureau of Political - SSG	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	120,000.00	-	120,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS-CHAIRS: Furnishing of Office	060016101002 - Housing & Urban Devel	016100200100 - Bureau of Political - SSG	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	200,000.00	-	200,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS-SAFES/ FILE CABINETS/ CURP	060016101003 - Housing & Urban Devel	016100200100 - Bureau of Political - SSG	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	120,000.00	-	120,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS- AIR CONDITIONER: Provision	060016101004 - Housing & Urban Devel	016100200100 - Bureau of Political - SSG	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	120,000.00	-	120,000.00
PURCHASE OF COMPUTERS: Provision of Computers	110016101001 - Information Communication	016100200100 - Bureau of Political - SSG	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	10721300 - MAKURDI	120,000.00	-	120,000.00
PURCHASE OF COMPUTERS: Provision of Fax Machine	110016101002 - Information Communication	016100200100 - Bureau of Political - SSG	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	10721300 - MAKURDI	40,000.00	-	40,000.00
PURCHASE OF PRINTERS: Provision of Heavy Duty HP Laserjet Printers	110016101003 - Information Communication	016100200100 - Bureau of Political - SSG	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	10721300 - MAKURDI	80,000.00	-	80,000.00
PURCHASE OF PHOTOCOPIERS: Provision of Heavy Duty Sharp Copier	110016101004 - Information Communication	016100200100 - Bureau of Political - SSG	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70133 - Other General Services	10721300 - MAKURDI	120,000.00	-	120,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Provision off ICT Centre/Library	110016101005 - Information Communication	016100200100 - Bureau of Political - SSG	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	10721300 - MAKURDI	200,000.00	-	200,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office	060016101005 - Housing & Urban Devel	016100200100 - Bureau of Political - SSG	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office	060016101006 - Housing & Urban Devel	016100200100 - Bureau of Political - SSG	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office	060016101007 - Housing & Urban Devel	016100200100 - Bureau of Political - SSG	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: ICT Centre/Library	110016103001 - Information Communication	016100300100 - Bureau of Research and Policy Analysis	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70151 - R&D General Public Services	10721300 - MAKURDI	800,000.00	-	800,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS- TABLES (FURNISHING OF LI	130016106001 - Reform of Government	016100600100 - Liaison Office Kaduna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	1,200,000.00	-	1,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: INTERNAL SECURITY FENCE	060016106001 - Housing & Urban Devel	016100600100 - Liaison Office Kaduna	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
EROSION & FLOOD CONTROL: (DRAINAGE AND EROSION CONTROL)	090016106001 - Environmental Improve	016100600100 - Liaison Office Kaduna	23040102 - EROSION & FLOOD CONTROL	70133 - Other General Services	10721300 - MAKURDI	1,200,000.00	-	1,200,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office	010016107001 - Reform of Government	016100700100 - Liaison Office Abuja/Lodge	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	1,200,000.00	-	50,000,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT: 10Nos. Farm Tractors (80HP) Massa	010021500001 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	287,582,807.00	-	287,582,807.00
PURCHASE OF AGRICULTURAL EQUIPMENT: 60Nos. John Deerie Farm Tractors (010021500002 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	650,000,000.00	-	825,000,000.00
PURCHASE OF SEA BOATS: 2No Patrol boats for MNR Headstqs, Makurdi	010021500003 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010109 - PURCHASE OF SEA BOATS	70421 - Agriculture	10721300 - MAKURDI	2,120,000.00	-	2,120,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Veterinary Clinic Equipments	010021500004 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	10,500,000.00	-	10,500,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES:Renovation of ponds	130021500001 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILIT	70421 - Agriculture	10721300 - MAKURDI	8,480,000.00	-	5,900,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Swine/Crops improve	130021500002 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILIT	70421 - Agriculture	10721300 - MAKURDI	10,600,000.00	-	10,600,000.00
PURCHASE OF AGRICULTURAL INPUTS: Purchase of 200Nos cattle & feeds, RAA	010021500005 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	2,120,000.00	-	2,120,000.00
PURCHASE OF AGRICULTURAL INPUTS: Purchase & distribution of farm inputs	010021500006 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	4,240,000.00	-	2,500,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Bill & Melinda Ga	130021500003 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	10,600,000.00	-	10,600,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Cattle Ranch Dev	130021500004 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	100,000,000.00	-	100,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Greenhouse prod	130021500005 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	2,120,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Animal feed prod	130021500006 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	2,120,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Rice and other crop	130021500007 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	4,240,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Land Clearing & B	130021500008 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	300,000,000.00	-	500,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agricultural supp	130021500009 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	33,920,000.00	-	233,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agricultural supp	130021500010 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	20,000,000.00	-	50,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agro-Processing	130021500011 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	-26,643,537.00	-	6,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Special Agro- Pro	130021500012 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	50,000,000.00	9,750,000.00	50,000,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Hatchery & day old c	130021500013 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILIT	70421 - Agriculture	10721300 - MAKURDI	4,240,000.00	-	4,240,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES:Agric Farm at Adikpo	130021500014 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILIT	70421 - Agriculture	10711100 - KWANDE	12,720,000.00	-	6,000,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Livestock at Guma	130021500015 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILIT	70421 - Agriculture	10720600 - GUMA	12,720,000.00	-	6,000,000.00
CONSTRUCTION / PROVISION OF ROADS:Feeder roads-Rural Access & Agricultu	130021500016 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10721300 - MAKURDI	1,076,643,537.00	-	500,000,000.00
CONSTRUCTION / PROVISION OF ROADS:Feeder roads-FADAMA III at Guma	130021500017 - Reform of Government	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10720600 - GUMA	21,200,000.00	-	-
PURCHASE OF AGRICULTURAL CHEMICALS: Fertilizer procurement & distribution	010021500007 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	100,000,000.00	262,729,688.00	500,000,000.00
PURCHASE OF AGRICULTURAL CHEMICALS: Purchase of Anti-Rabies	010021500008 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	2,120,000.00	-	2,120,000.00
PURCHASE OF AGRICULTURAL CHEMICALS: Procurement & distribution of Poultry	010021500009 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	2,120,000.00	-	2,120,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Sprinkling & Dripping irrig	010021500010 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10710900 - KATSINA-AL	16,960,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Sprinkling & Dripping irrig	010021500011 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10720600 - GUMA	16,960,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Earth Dam at Konshisha	010021500012 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10711000 - KONSISHA	6,360,000.00	-	3,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Earth Dams at G/East (A	010021500013 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10720700 - GWER EAST	6,360,000.00	-	3,000,000.00
OTHER STORAGE FACILITIES: Ukum (Mbayenge)	010021500014 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10712100 - UKUM	3,180,000.00	-	1,500,000.00
OTHER STORAGE FACILITIES: Katsina-Ala (Township)	010021500015 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10710900 - KATSINA-AL	3,180,000.00	-	1,500,000.00
OTHER STORAGE FACILITIES: Gwer (Alade Town)	010021500016 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10720700 - GWER EAST	3,180,000.00	-	1,500,000.00
OTHER STORAGE FACILITIES: Guma (Agasha)	010021500017 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FAC	70421 - Agriculture	10720600 - GUMA	3,180,000.00	-	1,500,000.00
POWER GENERATING SET:Procurement of 50Kva Generator at MA	140021500001 - Power (General)	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	2,120,000.00	-	2,500,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT : Organic Fertilizer Plant (Mixer, Payload	010021500018 - Economic Empowerme	021500100100 - Ministry of Agriculture and Natural Re	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture				

EXHIBITION: National & State Councils on Agric. & Show	010021500023 - Economic Empowerment	02150100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	3,990,000.00	-	3,990,000.00
Implementation of Livestock Productivity & Resilience Project (L-PRESS)	010021500024 - Economic Empowerment	02150100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	-	-	100,000,000.00
Cadre Harmonize (CH) Food & Nutrition Insecurity Analysis	010021500025 - Economic Empowerment	02150100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	-	-	10,000,000.00
ACRESAL Project	010021500026 - Economic Empowerment	02150100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	-	-	100,000,000.00
Procurement of Power tillers	010021500027 - Economic Empowerment	02150100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	-	-	10,000,000.00
Nigeria Covid-19 Action Recovery & Economic Stimulus (NG-CARES) Programme	010021500028 - Economic Empowerment	02150100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	-	-	3,187,137,534.55
Implementation of National Livestock Transformation Project (NLTP)	010021500029 - Economic Empowerment	02150100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	-	-	500,000,000.00
PURCHASE OF MOTOR CYCLES/ 2 No BICYCLES	130021502001 - Reform of Government	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010104 - PURCHASE MOTOR CYCLES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	24,000.00	-	100,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 2 Motor Vehicles + 1 No Saloon Car	130021502002 - Reform of Government	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	6,200,000.00	-	13,440,000.00
PURCHASE OF VANS: Purchase of 20s Hilo Van for Official Functions by the Registrar	130021502003 - Reform of Government	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010106 - PURCHASE OF VANS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	6,000,000.00	-	24,000,000.00
PURCHASE OF BUSES: Purchase of 1No. Bus for use by both Staff and Students	130021502004 - Reform of Government	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010108 - PURCHASE OF BUSES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	4,000,000.00	-	12,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices with Chairs	130021502005 - Reform of Government	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	6,680,000.00	-	8,016,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Crop Processing	050021502020 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	1,979,740.00	307,000.00	2,375,690.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of the office computer	050021502001 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	2,600,000.00	-	3,120,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of the Conference	050021502002 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	3,700,000.00	405,000.00	4,440,000.00
PURCHASE OF COMPUTERS: Purchase of Computers	110021502001 - Information Communication	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	1,151,500.00	17,000.00	1,381,800.00
PURCHASE OF COMPUTERS: Provision of other ICT Equipment	110021502002 - Information Communication	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	4,600,000.00	-	11,520,000.00
PURCHASE OF COMPUTER PRINTERS	110021502003 - Information Communication	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	156,000.00	-	187,200.00
PURCHASE OF PHOTOCOPIING MACHINES	110021502004 - Information Communication	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	170,272.00	-	852,330.00
PURCHASE OF POWER GENERATING SET: (200KVA)	140021502001 - Power (General)	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	1,600,000.00	-	1,920,000.00
PURCHASE OF POWER GENERATING SET: (20KVA) for Computer Science Lab at	140021502002 - Power (General)	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	2,800,000.00	-	3,360,000.00
PURCHASE OF POWER GENERATING SET: (150KVA) Generator at AOPOLY, Yandev	140021502003 - Power (General)	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	5,500,000.00	-	12,600,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Learning Aids / Medical	050021502003 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	3,600,000.00	-	4,320,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT: Purchase of Agricultural Equipments	010021502001 - Economic Empowerment	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	560,000.00	-	672,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT: Purchase of 3 No. Tractors	010021502002 - Economic Empowerment	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	7,800,000.00	-	9,360,000.00
PURCHASE OF SECURITY EQUIPMENT	050021502004 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	800,640.00	-	30,755,200.00
PURCHASE OF INDUSTRIAL EQUIPMENT for various laboratories of Computer Eng	110021502005 - Information Communication	021502100100 - Alperan Orshì Polytechnic, Yandev.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	6,442,783.00	-	8,211,340.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of BSD Office	060021502001 - Housing & Urban Development	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	4,800,000.00	-	4,800,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of AET/BAW	060021502002 - Housing & Urban Development	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	4,800,000.00	-	5,760,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1No. Office	060021502003 - Housing & Urban Development	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	5,000,000.00	-	18,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Re-roofing of the Registrar	060021502004 - Housing & Urban Development	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	4,430,000.00	-	11,316,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: Modification of Power Network	140021502004 - Power (General)	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	2,800,000.00	73,000.00	3,530,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Boreholes and other Water	100021502001 - Water Resources & Rural Development	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	800,000.00	70,400.00	960,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Extension of Water to the	100021502002 - Water Resources & Rural Development	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	110,000.00	7,900.00	132,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Provision of Water at the	100021502003 - Water Resources & Rural Development	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	4,905,000.00	-	5,886,000.00
CONSTRUCTION / PROVISION OF LIBRARIES: Construction of e-Library at AOPOLY	110021502006 - Information Communication	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	4,800,000.00	-	5,760,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Volley	050021502005 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	2,400,000.00	64,100.00	2,880,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction of a	010021502003 - Economic Empowerment	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	2,026,500.00	-	2,431,800.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Lecture The	050021502006 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	50,000,000.00	-	150,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Roofing of 2No. Cattle Pen	050021502007 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	3,036,810.00	-	3,644,180.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 1No. block	050021502008 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	6,000,000.00	-	19,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 1No. block	050021502009 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	10,000,000.00	-	19,200,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction and Furnishin	050021502010 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	10,000,000.00	-	36,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Equipping of Computer/Ele	050021502011 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	7,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Equipping of Computer/Ele	050021502012 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	1,600,000.00	-	7,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Ambulance - Refu	040021502039 - Improvement to Human Development	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	1,920,000.00	-	1,920,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of 3 Classroom Blo	050021502013 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	7,800,000.00	-	15,360,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repair/fixing of windows on 2	050021502014 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	3,352,350.00	-	4,022,820.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repair/Replacement of Seats in	050021502015 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	1,650,000.00	-	1,980,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair of Leaking P	010021502004 - Economic Empowerment	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	1,020,000.00	-	1,224,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Remodeling of Pigge	010021502005 - Economic Empowerment	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	977,060.00	-	1,172,480.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair / Refurbishin	010021502006 - Economic Empowerment	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	300,000.00	-	360,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair of Machines in	010021502007 - Economic Empowerment	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	470,000.00	-	564,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Refurbishing of 3No.	010021502008 - Economic Empowerment	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	5,107,500.00	-	6,129,000.00
REHABILITATION / REPAIRS - ROADS: Upgrading/Rehabilitation of Existing Cam	170021502001 - Roads (General)	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030113 - REHABILITATION / REPAIRS - ROADS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	4,000,000.00	-	4,800,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of CPT Block A	050021502016 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	6,400,000.00	-	7,680,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-modeling the roof of the	050021502017 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	1,588,790.00	-	1,906,550.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repair of the College Liber	050021502018 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	1,050,000.00	-	1,260,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-construction of the roof	050021502019 - Enhancing Skills & Knowledge	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	5,645,925.00	-	12,775,110.00
REHABILITATION/REPAIRS: ICT INFRASTRUCTURES: Internet Facilities at the IC	110021502007 - Information Communication	021502100100 - Alperan Orshì Polytechnic, Yandev.	23030127 - REHABILITATION/REPAIRS: ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	2,455,000.00	-	2,946,000.00
TREE PLANTING: Tree Planting at AOPOLY, Yandev.	090021502054 - Environmental Improvement	021502100100 - Alperan Orshì Polytechnic, Yandev.	23040101 - TREE PLANTING	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	5,000,000.00	-	6,000,000.00
RESEARCH AND DEVELOPMENT: on Modern Farm Technology	010021502009 - Economic Empowerment	021502100100 - Alperan Orshì Polytechnic, Yandev.	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	3,000,000.00	-	3,600,000.00
COMPUTER SOFTWARE ACQUISITION (Antivirus and others)	110021502008 - Information Communication	021502100100 - Alperan Orshì Polytechnic, Yandev.	23050102 - COMPUTER SOFTWARE ACQUISITION	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	-	-	400,000.00
MONITORING AND EVALUATION (NfE, Coren)	130021502006 - Reform of Government	021502100100 - Alperan Orshì Polytechnic, Yandev.	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	-	-	25,000,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT (planters, Graters, dryers, rice millin	010021501001 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	20,000,000.00	20,000,000.00	20,000,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT (rain boots, rain coat, GPS, weighing	010021501002 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	10721300 - MAKURDI	5,000,000.00	5,000,000.00	5,000,000.00

CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Administrative Block	010021501006 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - Agriculture	10721300 - MAKURDI	6,450,000.00	-	6,450,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	010021501007 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70421 - Agriculture	10721300 - MAKURDI	10,750,000.00	-	10,750,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: IFAD-VCDP (cour	010021501008 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	10721300 - MAKURDI	48,676,000.00	31,826,443.01	48,676,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: FADAMA III (cou	010021501009 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	10721300 - MAKURDI	200,000,000.00	-	200,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: herbicides/ pests	010021501010 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	10721300 - MAKURDI	100,000,000.00	-	100,000,000.00
CONSTRUCTION/PROVISION AGRICULTURAL FACILITIES: PROCUREMENT OF IN	010021501011 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	10721300 - MAKURDI	8,600,000.00	-	8,600,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: herbicides/ pests	010021501012 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	10721300 - MAKURDI	8,600,000.00	-	8,600,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Agatu	010021501013 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10730200 - AGATU	2,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Gwer west	010021501014 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10720700 - GWER EAST	2,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Kwande	010021501015 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10711100 - KWANDE	2,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Rice Aggregation Centres in Obagaji, Agatu	010021501016 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10730200 - AGATU	5,000,000.00	10,107,339.14	5,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Cassava Aggregation Centres in Alalade Gwer East	010021501017 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10720700 - GWER EAST	5,000,000.00	7,175,701.86	5,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Cassava Aggregation Centres in Kwande	010021501018 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10711100 - KWANDE	5,000,000.00	5,000,000.00	5,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Agatu	170021501001 - Roads (General)	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10730200 - AGATU	4,000,000.00	-	4,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Gwer west	170021501002 - Roads (General)	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10720800 - GWER WEST	4,000,000.00	6,833,687.49	4,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Kwande	170021501003 - Roads (General)	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10711100 - KWANDE	4,000,000.00	13,826,949.80	4,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 3No Culverts in Agatu	090021501003 - Environmental Improve	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10730200 - AGATU	-	458,738.58	7,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 3No Culverts in Kwande	090021501004 - Environmental Improve	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10711100 - KWANDE	7,500,000.00	2,095,307.18	5,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 2No Culverts in Gwer West	090021501005 - Environmental Improve	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10720800 - GWER WEST	5,000,000.00	4,183,285.90	5,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 2No Culverts in Agatu	090021501006 - Environmental Improve	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10730200 - AGATU	5,000,000.00	11,498,635.17	2,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Agatu	010021501019 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10730200 - AGATU	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Kwande	010021501020 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10711100 - KWANDE	5,000,000.00	7,342,625.00	5,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Logo	010021501021 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10711200 - LOGO	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Guma	010021501022 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	10720600 - GUMA	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 10km feeder roads in Agatu	170021501004 - Roads (General)	021510200100 - Benue State Agriculture and Rural De	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10711100 - KWANDE	13,000,000.00	4,793,628.75	13,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 5km feeder roads in Kwande	170021501005 - Roads (General)	021510200100 - Benue State Agriculture and Rural De	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10720800 - GWER WEST	26,000,000.00	-	26,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:Renovation of office building HQTRS (BNARDA)	130021501001 - Reform of Government	021510200100 - Benue State Agriculture and Rural De	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - Agriculture	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
RESEARCH & DEVELOPMENT: (VCDP)	010021501023 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
MONITORING AND EVALUATION	010021501024 - Economic Empowerment	021510200100 - Benue State Agriculture and Rural De	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130022001001 - Reform of Government	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	3,180,000.00	-	3,180,000.00
COMPUTERS	110022001001 - Information Commun	022000100100 - Ministry of Finance	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	60,000,000.00	-	60,000,000.00
PRINTERS	110022001002 - Information Commun	022000100100 - Ministry of Finance	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PHOTOCOPIERS	110022001003 - Information Commun	022000100100 - Ministry of Finance	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	1,060,000.00	-	1,060,000.00
SHREDDING MACHINES	110022001004 - Information Commun	022000100100 - Ministry of Finance	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	85,000.00	-	85,000.00
SCANNERS	110022001005 - Information Commun	022000100100 - Ministry of Finance	23010118 - PURCHASE OF SCANNERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	55,000.00	-	55,000.00
PURCHASE OF SECURITY EQUIPMENT: SECURITY INSTALLATIONS/ EQUIPMENT	130022001001 - Reform of Government	022000100100 - Ministry of Finance	23010138 - PURCHASE OF SECURITY EQUIPMENT	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	1,272,000.00	-	1,272,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	130022001002 - Reform of Government	022000100100 - Ministry of Finance	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	40,400,000.00	-	40,400,000.00
CONSTRUCTION OF POWER GENERATING PLANTS	140022001001 - Power (General)	022000100100 - Ministry of Finance	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	4,240,000.00	-	4,240,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130022007001 - Reform of Government	022000700100 - Office of the Accountant-General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	2,640,000.00	-	2,640,000.00
PURCHASE OF COMPUTERS	110022007001 - Information Commun	022000700100 - Office of the Accountant-General	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	4,200,064.00	-	4,200,064.00
PURCHASE OF COMPUTER PRINTERS	110022007002 - Information Commun	022000700100 - Office of the Accountant-General	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	64,000.00	-	64,000.00
PURCHASE OF SCANNERS	110022007003 - Information Commun	022000700100 - Office of the Accountant-General	23010118 - PURCHASE OF SCANNERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	720,000.00	-	720,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (IPPIIS,GIFMIS,IPSA,ETC)	130022007002 - Reform of Government	022000700100 - Office of the Accountant-General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	24,000,000.00	-	24,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Voucher Store House At Makurdi Sub-Treasury	130022007003 - Reform of Government	022000700100 - Office of the Accountant-General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	24,000,000.00	-	24,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS (PFML)	130022007004 - Reform of Government	022000700100 - Office of the Accountant-General	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	9,590,000.00	-	9,590,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIDGERATORS	130022007001 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	240,000.00	70,000.00	140,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER	130022007002 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	480,000.00	130,000.00	350,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS	130022007003 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	240,000.00	176,500.00	64,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFE/FILE CABINATE/CUPBO	130022007004 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	240,000.00	180,000.00	60,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	130022007005 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	602,000.00	362,000.00	100,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : TABLES	130022007006 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	320,000.00	-	320,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF STOOLS	130022007007 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	80,000.00	-	80,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF SHELVES	130022007008 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	160,000.00	-	160,000.00
PURCHASE OF COMPUTERS	110022007001 - Information Commun	022000700500 - Debt Management Office	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	2,395,000.00	1,715,000.00	2,000,000.00
PURCHASE OF COMPUTER PRINTERS	110022007002 - Information Commun	022000700500 - Debt Management Office	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	160,000.00	-	500,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110022007003 - Information Commun	022000700500 - Debt Management Office	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	350,000.00	-	200,000.00
ACQUISITION OF SOFTWARE	110022007004 - Information Commun	022000700500 - Debt Management Office	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	-	6,350,000.00	3,000,000.00
PURCHASE OF MOTOR VEHICLES - 3 NO VEHICLE FOR MONITORING OF ACTIVITIES	130022007009 - Reform of Government	022000700500 - Debt Management Office	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	-	-	50,000,000.00
PURCHASE OF DOORS	130022007010 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	108,000.00	108,000.00	-
PURCHASE OF FURNITURE AND FITTINGS - FAN	130022007011 - Reform of Government	022000700500 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	-	28,000.00	28,000.00
PURCHASE OF MOTORCYCLES	130022008001 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010104 - PURCHASE MOTOR CYCLES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF MOTOR VEHICLES	130022008002 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	100,000,000.00	-	100,000,000.00

PURCHASE OF OFFICE FURNITURE & FITTINGS	130022008003 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	120,000,000.00	-	120,000,000.00
PURCHASE OF COMPUTERS	110022008001 - Information Communication	022000800100 - Benue State Internal Revenue Service	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF COMPUTER PRINTERS	110022008002 - Information Communication	022000800100 - Benue State Internal Revenue Service	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
PURCHASE OF SHREDDING MACHINES	110022008003 - Information Communication	022000800100 - Benue State Internal Revenue Service	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	430,000.00	-	430,000.00
PURCHASE OF SCANNERS	110022008004 - Information Communication	022000800100 - Benue State Internal Revenue Service	23010118 - PURCHASE OF SCANNERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF POWER GENERATING SET	140022008001 - Power (General)	022000800100 - Benue State Internal Revenue Service	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	20,000,000.00	-	23,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	130022008004 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	130022008005 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	2,500,000.00	-	2,500,000.00
PURCHASE/INSTALLATION OF SOLAR SYSTEM	140022008002 - Power (General)	022000800100 - Benue State Internal Revenue Service	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	11,830,000.00	-	11,830,000.00
PURCHASE OF CHAIRS	130022008006 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF TABLES	130022008007 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF SAFES/FILE CABINETS/CUPBOARDS	130022008008 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF TELEVISION SETS	130022008009 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	500,000.00	-	1,000,000.00
PURCHASE OF AIR CONDITIONERS	130022008010 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF STOOLS	130022008011 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	500,000.00	-	500,000.00
PURCHASE OF SHELVES	130022008012 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF CEILING FANS	130022008013 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF REFRIGERATORS	130022008014 - Reform of Government	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	250,000.00	-	250,000.00
PURCHASE OF PROJECTORS	110022008005 - Information Communication	022000800100 - Benue State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	500,000.00	-	500,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110022008006 - Information Communication	022000800100 - Benue State Internal Revenue Service	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
PURCHASE MOTOR CYCLES	130022000001 - Reform of Government	022200100100 - Ministry of Trade and Investment	23010104 - PURCHASE MOTOR CYCLES	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	424,000.00	-	500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130022000002 - Reform of Government	022200100100 - Ministry of Trade and Investment	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	14,869,200.00	-	
PURCHASE OF COMPUTERS	130022000003 - Reform of Government	022200100100 - Ministry of Trade and Investment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	530,000.00	-	20,000,000.00
PURCHASE OF COMPUTER PRINTERS	110022000001 - Information Communication	022200100100 - Ministry of Trade and Investment	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	63,600.00	-	1,000,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110022000002 - Information Communication	022200100100 - Ministry of Trade and Investment	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	212,000.00	-	200,000.00
PURCHASE OF SCANNERS	110022000003 - Information Communication	022200100100 - Ministry of Trade and Investment	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	212,000.00	-	500,000.00
PURCHASE OF POWER GENERATING SET	110022000004 - Information Communication	022200100100 - Ministry of Trade and Investment	23010118 - PURCHASE OF SCANNERS	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	4,240,000.00	-	500,000.00
PURCHASE OF SECURITY EQUIPMENT	140022000008 - Power (General)	022200100100 - Ministry of Trade and Investment	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	5,000,000.00	-	4,500,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Facilitation of E-Commerce System	130022000004 - Reform of Government	022200100100 - Ministry of Trade and Investment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	27,300,000.00	-	5,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Facilitation of Service Concession A	110022000005 - Information Communication	022200100100 - Ministry of Trade and Investment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	200,000,000.00	-	50,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	110022000001 - Information Communication	022200100100 - Ministry of Trade and Investment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	8,745,200.00	-	8,745,200.00
REHABILITATION/REPAIRS- MARKETS/PARKS: Burnt Part of Modern Market	120022000002 - Growing the Private Sector	022200100100 - Ministry of Trade and Investment	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	10,000,000.00	-	200,000,000.00
REHABILITATION/REPAIRS- MARKETS/PARKS: Fencing of Village Market	120022000013 - Growing the Private Sector	022200100100 - Ministry of Trade and Investment	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	10,000,000.00	-	200,000,000.00
RESEARCH AND DEVELOPMENT	130022000014 - Reform of Government	022200100100 - Ministry of Trade and Investment	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	2,120,000.00	-	10,000,000.00
Establishment of JAMB Computer Based Test Center in Benue state at Katsina-Ala	110022801001 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - Subsidiary Services to Education	10710900 - KATSINA-ALA	10,000,000.00	-	
Establishment of JAMB Computer Based Test Center in Benue State at Gboko	110022801002 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - Subsidiary Services to Education	10720500 - GBOKO	10,000,000.00	-	
Establishment of JAMB Computer Based Test Center in Benue State at Otukpo	110022801003 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - Subsidiary Services to Education	10731900 - OTUKPO	10,000,000.00	-	
Purchase of 5No. Television sets for MEST @ 150,000.	130022801001 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	750,000.00	-	750,000.00
Purchase of 5No. Air Conditioners at 250,000 at MEST Makurdi.	130022801002 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	643,670.00	-	643,670.00
Purchase of 5No. Air Conditioners at 250,000 at DPRS MEST Makurdi.	130022801003 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	750,000.00	-	750,000.00
Purchase of 2No. Refrigerators at 100,000 for MEST Departments Makurdi	130022801004 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	200,000.00	-	200,000.00
Purchase of 2No. Refrigerators at 100,000 for MEST Departments Makurdi	130022801005 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	10,298,720.00	-	10,298,720.00
Procurement of 750No. Computer Chairs at 25,000 for ICT Dev. Center Makurdi	110022801004 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	4,505,690.00	-	4,505,690.00
Procurement of 250No. Computer Chairs at 15,000 for Computer Based Test Center	130022801006 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	1,931,010.00	-	1,931,010.00
Purchase of 150No. Office Chairs For MEST HQTRS at 50000	130022801007 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	257,468.00	-	257,468.00
Purchase of 150No. Office Chairs For 5 Directorates at MEST MKD.	130022801008 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	5,500,000.00	-	5,500,000.00
Purchase of Office Curtains for ALL OFFICES at MEST MKD.	130022801009 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
Purchase of 25No. Tables For MEST Directorates at 85,000.	130022801010 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	2,125,000.00	-	2,125,000.00
Purchase of 300No. Tables at 25,000 for ICT Dev. Center Makurdi	110022801005 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	3,862,020.00	-	3,862,020.00
Procurement of 5No. Laptops at 150,000 for ICT	110022801006 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	386,202.00	-	386,202.00
E-Governance Digitization and ICT Infrastructure for the State.	110022801007 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	157,468,000.00	-	100,468,000.00
ICT Data Center/Incubation Hub and Biometric Capture for Benue State Workers	110022801008 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	64,367,000.00	-	64,367,000.00
Purchase of 5No. Gas Fumes Tester @10,000,000	110022801009 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	20,000,000.00	-	20,000,000.00
Purchase of 5No. Uninterrupted Power Supply (UPS) Gadget at 50,000 for DPRS	110022801010 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	500,000.00	-	500,000.00
Purchase of 2No. Printers at 150,000 at ICT Center Headquarters Makurdi	110022801011 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	154,480.00	-	154,480.00
Purchase of 4No. Printers at 150,000 for MEST Directorates	110022801012 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	600,000.00	-	600,000.00
Purchase of 3No. Photocopiers at 600,000 at Headquarters (EM) Makurdi	110022801013 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70961 - Subsidiary Services to Education	10721300 - MAKURDI	926,885.00	-	926,885.00
Purchase of 2No. Binding Machines at 50,000 at HQTRS Makurdi (EM)	110022801014 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	100,000.00	-	100,000.00
Purchase of 4No. Hp Scanners for MEST Directorate at 55,000	110022801015 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010118 - PURCHASE OF SCANNERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	220,000.00	-	220,000.00
Purchase of 1No. Scanners at 35,000 at MEST HQTRS (EM), Makurdi.	110022801016 - Information Communication	022800100100 - Ministry of Energy, Science and Tech	23010118 - PURCHASE OF SCANNERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	18,023.00	-	18,023.00
Purchase of 10No. Satellite decoder sets for MEST Directorates@ 75,000	130022801011 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	375,000.00	-	375,000.00
Purchase of 5No. Satellite decoder sets for BEST CENTRE @ 75,000	130022801012 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	350,000.00	-	350,000.00
Purchase of 5No. Television sets for BEST CENTRE @ 150,000	130022801013 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	750,000.00	-	750,000.00
Construction of Car Park at MEST Headquarters	130022801014 - Reform of Government	022800100100 - Ministry of Energy, Science and Tech	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	7,724,040.00	-	4,724,040.00
Procurement of 1No. Dedicated transformer TIC Makurdi	140022801001 - Power (General)	022800100100 - Ministry of Energy, Science and Tech	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70961 - Subsidiary Services to Education	10721300 - MAKURDI	1,544,808.00	-	1,544,808.00
Installation, Rehabilitation & Maintenance of Street Lights in Mkaufi.	140022801002 - Power (General)	022800100100 - Ministry of Energy, Science and Tech	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	1,334,720.00	-	1,334,720.00
Installation, Rehabilitation & Maintenance of Street Lights in Gboko.	140022801003 - Power (General)	022800100100 - Ministry of Energy, Science and Tech	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - Subsidiary Services to Education	10720500 - GBOKO	1,334,720.00	-	1,334,720.00
Installation, Rehabilitation & Maintenance of Street Lights in Kasina-Ala.	140022801004 - Power (General)	022800100100 - Ministry of Energy, Science and Tech	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70961 - Subsidiary Services to Education	10710900 - KATSINA-ALA	1,334,720.00	-	1,334,720.00
Facilitation of Federal Govt. Power Project in Benue State. (Land, Logistics Support	140022801005 - Power (General)	022800100100 - Ministry of Energy, Science and Tech	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	1,920,000.00	-	1,920,000.00
Purchase and Installation of 200kVA Dedicated Transformer for MOWT&E Premises	140022801006 - Power (General)	022800100100 - Ministry of Energy, Science and Tech	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70961 - Subsidiary Services to Education	10721300 - MAKURDI	320,000.00	-	320,000.00
Solar Street Light Retrofitting in Makurdi	140022801007 - Power (General)	022800100100 - Ministry of Energy, Science and Tech	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	709				

Upgrade of 2No. ICT Labs at MEST HQTRS to CBT Centers.	110022801018 - Information Communica	022800100100 - Ministry of Energy, Science and Techn	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education	10721300 - MAKURDI	5,149,360.00	-	5,149,360.00
Construction /Fencing of 1No. Block for Technology Incubation Center(TIC)	140022801017 - Power (General)	022800100100 - Ministry of Energy, Science and Techn	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education	10721300 - MAKURDI	50,000,000.00	-	50,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130022801015 - Reform of Government	022800100100 - Ministry of Energy, Science and Techn	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	48,918,920.00	-	48,918,920.00
Acquisition, Construction and furnishing of Office Accommodation for National Res	130022801016 - Reform of Government	022800100100 - Ministry of Energy, Science and Techn	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	41,194,880.00	-	41,194,880.00
National Science/Mathematics Competition	050022801001 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	1,544,880.00	-	1,544,880.00
National Council on Science, Technology and Innovation(NCSTI)	050022801002 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
Young Nigerian Scientists Presidential Award for 774 LGAs	050022801003 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
Annual National Conf. of Nigeria association of Technical Teachers	050022801004 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
Science and Technology Exhibition EXPO (STI)	050022801005 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
International Junior Science Olympia	050022801006 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
Junior Engineers, Technicians and Scientists (JETS)	050022801007 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
Grant/ To Local Research and Labs. Engage in COVID-19 Related Production	050022801008 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	10721300 - MAKURDI	100,000,000.00	-	100,000,000.00
Inspection of Sc.& Tech. Labs and Workshop Equip. in Sc and Tech. Schs.	050022801009 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050103 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
RESEARCH/DOCUMENTATION from DPRS at MEST HQTRS for Benue State Plans	050022801010 - Enhancing Skills & Kno	022800100100 - Ministry of Energy, Science and Techn	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 3 No vehicles for monitoring of pr	130023401001 - Reform of Government	023400100100 - Ministry of Works and Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	10721300 - MAKURDI	10,000,000.00	-	50,000,000.00
PURCHASE OF MOTOR VEHICLES: Balance of payment for Range Rover	130023401002 - Reform of Government	023400100100 - Ministry of Works and Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	10721300 - MAKURDI	9,630,000.00	-	9,630,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 3No 33-Seater Bus	130023401003 - Reform of Government	023400100100 - Ministry of Works and Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	10721300 - MAKURDI	52,000,000.00	-	52,000,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of vehicles for Courts, government a	130023401004 - Reform of Government	023400100100 - Ministry of Works and Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	10721300 - MAKURDI	500,400,000.00	75,000,000.00	1,000,000,000.00
PURCHASE OF SEA BOATS: Purchase of 10 No. assorted Speed Boats for security	130023401005 - Reform of Government	023400100100 - Ministry of Works and Transport	23010109 - PURCHASE OF SEA BOATS	70451 - Road Transport	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
PURCHASE OF SEA BOATS: Purchase of Barges for Ferry Services.	130023401006 - Reform of Government	023400100100 - Ministry of Works and Transport	23010109 - PURCHASE OF SEA BOATS	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the	130023401007 - Reform of Government	023400100100 - Ministry of Works and Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the	130023401008 - Reform of Government	023400100100 - Ministry of Works and Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF COMPUTERS: Biometric Capture of Staff, Time attendance reg	110023401001 - Information Communica	023400100100 - Ministry of Works and Transport	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF COMPUTERS: Provision of Office Computer and Accessories for the	110023401002 - Information Communica	023400100100 - Ministry of Works and Transport	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF COMPUTERS: Establishment of a Data Bank/ ICT, and Vehicle Tra	110023401003 - Information Communica	023400100100 - Ministry of Works and Transport	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF COMPUTER PRINTERS: Provision of Office Computer Printers for	110023401004 - Information Communica	023400100100 - Ministry of Works and Transport	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	10721300 - MAKURDI	600,000.00	-	600,000.00
PURCHASE OF PHOTOCOPIING MACHINES: Provision of Office Photocopiers for	110023401005 - Information Communica	023400100100 - Ministry of Works and Transport	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF SCANNERS: Provision of 2 No Scanners for the PRS & Data Bank/	110023401006 - Information Communica	023400100100 - Ministry of Works and Transport	23010118 - PURCHASE OF SCANNERS	70451 - Road Transport	10721300 - MAKURDI	416,000.00	-	416,000.00
PURCHASE OF POWER GENERATING SETS: Purchase of 500KVA Generator for th	140023401001 - Power (General)	023400100100 - Ministry of Works and Transport	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	10721300 - MAKURDI	28,000,000.00	-	5,000,000.00
PURCHASE OF POWER GENERATING SETS: Purchase of 250KVA Generator for th	140023401002 - Power (General)	023400100100 - Ministry of Works and Transport	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	1,000,000.00
PURCHASE OF POWER GENERATING SETS: Purchase of 250KVA Stand-by Gener	140023401003 - Power (General)	023400100100 - Ministry of Works and Transport	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF POWER GENERATING SETS: Repairs of 280KVA Puma Generator s	140023401004 - Power (General)	023400100100 - Ministry of Works and Transport	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	10721300 - MAKURDI	104,845.00	-	104,845.31
PURCHASE OF POWER GENERATING SETS: Purchase of 33KVA	140023401005 - Power (General)	023400100100 - Ministry of Works and Transport	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	10721300 - MAKURDI	6,672,000.00	-	6,672,000.00
step down transformer at Dep.Gov. office								
PURCHASE OF FIRE FIGHTING EQUIPMENT: Purchase of Fire Extinguishers for M	030023401001 - Poverty Alleviation	023400100100 - Ministry of Works and Transport	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	332,800.00	-	3,328,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 4 No. Heavy-Duty Towing	130023401009 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Equipment for the Vehicle	130023401010 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Elect	130023401011 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Med	130023401012 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	8,000,000.00	-	8,000,000.00
INDUSTRIAL EQUIPMENT: Purchase of 1 No 6-ton Lift Vehicle for the maintenanc	130023401013 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 3 No. Utility Vehicles for us	130023401014 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 13No. Toyota Hilux Vans w	130023401015 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Repairs of Earth-moving (Road Constru	130023401016 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	10,000,000.00	-	20,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Repairs and Purchase of Soil Lab equip	130023401017 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	10,000,000.00	-	20,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of equipment for the establis	130023401018 - Reform of Government	023400100100 - Ministry of Works and Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
PURCHASE OF DIVING EQUIPMENT (Life Jackets)	130023401019 - Reform of Government	023400100100 - Ministry of Works and Transport	23010134 - PURCHASE OF DIVING EQUIPMENT	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of Office Accom	130023401020 - Reform of Government	023400100100 - Ministry of Works and Transport	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	8,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Benue S	130023401021 - Reform of Government	023400100100 - Ministry of Works and Transport	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of a Vehicl	130023401022 - Reform of Government	023400100100 - Ministry of Works and Transport	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Mechan	130023401023 - Reform of Government	023400100100 - Ministry of Works and Transport	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of ZakiBiam-Afa-Gbeji R	170023401001 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721200 - UKUM	10,000,000.00	-	20,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ge-Ikyoba-Agbeede-A	170023401002 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10710100 - KONSISHA	629,000,000.00	-	329,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Vandekya-Kotiyough	170023401003 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10712300 - VANDEIKYA	5,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Anyin-Ugba-Amaufu	170023401004 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10710900 - KATSINA-AL	10,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Taraku-Naka-Agagbe	170023401005 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10720700 - GWER EAST	100,000,000.00	-	400,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Daudu-Gbagjamba (47	170023401006 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10720600 - GUMA	1,100,000,000.00	700,000,000.00	1,100,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi Inner Ring Ro	170023401007 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	10,325,533.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Oju-Obussa-Utonkon F	170023401008 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10730100 - ADO	50,000,000.00	-	100,000,000.00
ROADS & BRIDGES: Surfacing of Selected Township Roads (7.4km) in Gboko tow	170023401009 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10720500 - GBOKO	1,000,000.00	-	1,000,000.00
ROADS & BRIDGES: Surfacing of 18.18km of Some Gboko Township Roads in Gb	170023401010 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10720500 - GBOKO	1,000,000.00	-	1,000,000.00
ROADS & BRIDGES: Surfacing of Makurdi / Otukpo Township Roads (12.16km) /	170023401011 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10731900 - OTUKPO	301,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Oroklam-Gwulga-Uton	170023401012 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10730100 - ADO	10,000,000.00	-	10,000,000.00
ROADS & BRIDGES: Dualization of New House of Assembly Village Access Road	170023401013 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	20,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Abuku-Ortese-Jingir-U	170023401014 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10720400 - BURUKU	400,000,000.00	-	400,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Bridges and Culverts.	170023401015 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	10,000,000.00	-	20,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Maintenance of Railway Level Crossin	170023401016 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Rehabilitation/ Emergency Repairs of	170023401017 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	250,000,000.00	163,121,354.87	250,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Surfacing and Construction of New To	170023401018 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	900,000,000.00	-	400,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Zaki Biam -Tor Donga	170023401019 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10710900 - KATSINA-AL	10,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of a three-span Bridge o	170023401020 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10720400 - BURUKU	10,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Surfacing and Construction of New To	170023401021 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	107213			

CONSTRUCTION / PROVISION OF ROADS: Construction of Ikor (Spur to Hitom)	170023401031 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10712200 - USHONGO	879,412,083.00	-	300,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ipole-Otuka-Eha-Add	170023401032 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10731800 - OKPOKWU	-	-	100,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Teseku-Usen-Tyuler	170023401033 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10720500 - GBOKO	10,000,000.00	-	20,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Obagaji-Okokolo-Abala	170023401034 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10730200 - AGATU	10,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Tse Poo-Tsehembe-A	170023401035 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	600,000,000.00	-	300,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of ABC (Abya Best College)	170023401036 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of a Bridge over River Ar	170023401037 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10711100 - KWANDE	1,000,000.00	-	1,000,000.00
ROADS & BRIDGES: Rehabilitation/ Reconstruction of UniAgric Road	170023401038 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	10,000,000.00	-	30,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Nyikemba-Anwase-Ab	170023401039 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10711100 - KWANDE	251,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Adoka-Odugbo-Okoko	170023401040 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10730300 - APA	20,000,000.00	-	50,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Alade-Mbakine-Obare	170023401041 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10731400 - OBI	50,000,000.00	-	200,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Ombi Junction-Ojanov	170023401042 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10731700 - OHIMINI	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Aweji-Oju Road (52.0	170023401043 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10711000 - KONSISHA	300,000,000.00	-	200,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of 1km Road in Each of 2	170023401044 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10721300 - MAKURDI	50,000,000.00	-	100,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Annue-Anghar-Nagi	170023401045 - Roads (General)	023400100100 - Ministry of Works and Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	10722000 - TARKA	50,000,000.00	-	500,000,000.00
CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES: Scoping and design	180023401001 - Airways (General)	023400100100 - Ministry of Works and Transport	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AEROD	70451 - Road Transport	10721300 - MAKURDI	9,000,000.00	-	9,000,000.00
Purchase of Materials and Uniforms for the VIDs.	130023401024 - Reform of Government	023400100100 - Ministry of Works and Transport	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPME	70451 - Road Transport	10721300 - MAKURDI	8,000,000.00	-	8,000,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS: Purchase and Installation of 200	140023401005 - Power (General)	023400100100 - Ministry of Works and Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	10721300 - MAKURDI	8,000,000.00	-	8,000,000.00
CONSTRUCTION OF MARKETS/PARKS: Construction of a Heavy-Duty Motor Park	130023401025 - Reform of Government	023400100100 - Ministry of Works and Transport	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	10720500 - GBOKO	1,600,000.00	-	1,600,000.00
CONSTRUCTION OF POWER GENERATING PLANTS: Facilitation of Federal Govt.	140023401006 - Power (General)	023400100100 - Ministry of Works and Transport	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	10721300 - MAKURDI	2,500,000.00	-	2,500,000.00
CONSTRUCTION OF POWER GENERATING PLANTS: Construction of a 10MW PFP	140023401007 - Power (General)	023400100100 - Ministry of Works and Transport	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	10721300 - MAKURDI	4,800,000.00	-	4,800,000.00
CONSTRUCTION OF POWER GENERATING PLANTS: Preliminary Design and feasi	140023401008 - Power (General)	023400100100 - Ministry of Works and Transport	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	10710900 - KATSINA-ALU	2,400,000.00	-	2,400,000.00
CONSTRUCTION OF POWER GENERATING PLANTS: Preliminary Design and feasi	140023401009 - Power (General)	023400100100 - Ministry of Works and Transport	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	10731500 - OGBADIBO	3,000,000.00	-	3,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Central Ma	130023401026 - Reform of Government	023400100100 - Ministry of Works and Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
REHABILITATION / REPAIRS - ROADS:Repairs of Ode Ojowo Avenue of Senator C	170023401046 - Roads (General)	023400100100 - Ministry of Works and Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	10721300 - MAKURDI	20,000,000.00	-	20,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Offices &	130023401027 - Reform of Government	023400100100 - Ministry of Works and Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of VIO Office	130023401028 - Reform of Government	023400100100 - Ministry of Works and Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	4,992,000.00	-	4,992,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of 4 No. Divis	130023401029 - Reform of Government	023400100100 - Ministry of Works and Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Electrical	130023401030 - Reform of Government	023400100100 - Ministry of Works and Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
REHABILITATION / REPAIRS - ROADS:Patching of Makurdi Township,Modern Ma	130023401031 - Reform of Government	023400100100 - Ministry of Works and Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	10721300 - MAKURDI	97,000,000.00	-	97,000,000.00
RESEARCH AND DEVELOPMENT: Organization of the State Council on Works & Tr	130023401032 - Reform of Government	023400100100 - Ministry of Works and Transport	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	10721300 - MAKURDI	4,160,000.00	1,632,000.00	4,160,000.00
RESEARCH AND DEVELOPMENT: Researches/ Surveys and collection of field data	130023401033 - Reform of Government	023400100100 - Ministry of Works and Transport	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
RESEARCH AND DEVELOPMENT: Organisation of various sensitisation workshops	130023401034 - Reform of Government	023400100100 - Ministry of Works and Transport	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
COMPUTER SOFTWARE ACQUISITION: Purchase of Softwares for the PRS.	130023401035 - Reform of Government	023400100100 - Ministry of Works and Transport	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
MONITORING AND EVALUATION: Internal monitoring and evaluation of projects.	130023401036 - Reform of Government	023400100100 - Ministry of Works and Transport	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	10721300 - MAKURDI	4,160,000.00	-	4,160,000.00
MONITORING AND EVALUATION: Monitoring and Supervision of Driving School in	130023401037 - Reform of Government	023400100100 - Ministry of Works and Transport	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	10721300 - MAKURDI	1,600,000.00	-	1,600,000.00
PURCHASE OFCANTEN / KITCHEN EQUIPMENT: Cooking Utensils	080023600001 - Youth (General)	023600400100 - Benue State Council For Arts and Cult	23010120 - PURCHASE OFCANTEN / KITCHEN EQUIPMENT	70821 - Cultural Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	050023600001 - Enhancing Skills & Know	023600400100 - Benue State Council For Arts and Cult	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70821 - Cultural Services	10721300 - MAKURDI	1,000,000.00	-	1,900,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets	080023600002 - Youth (General)	023600400100 - Benue State Council For Arts and Cult	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70821 - Cultural Services	10721300 - MAKURDI	15,000,000.00	-	15,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets	080023600003 - Youth (General)	023600400100 - Benue State Council For Arts and Cult	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70821 - Cultural Services	10721300 - MAKURDI	15,000,000.00	-	15,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets	080023600004 - Youth (General)	023600400100 - Benue State Council For Arts and Cult	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70821 - Cultural Services	10721300 - MAKURDI	15,000,000.00	-	15,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Monuments for 10 No.	080023600005 - Youth (General)	023600400100 - Benue State Council For Arts and Cult	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70821 - Cultural Services	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES: Repair of Open Air a	080023600006 - Youth (General)	023600400100 - Benue State Council For Arts and Cult	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILIT	70821 - Cultural Services	10721300 - MAKURDI	125,000,000.00	-	125,000,000.00
PURCHASE OF CHAIRS: 10 No. Exec. Chairs for DG and Directors, 30 No. of sem	130023801001 - Reform of Government	023800100100 - Benue State Planning Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	2,250,000.00	-	4,500,000.00
PURCHASE OF TABLES: 16 No.TABLES, (10 for budget office & 6 for statistics)	130023801002 - Reform of Government	023800100100 - Benue State Planning Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	400,000.00	-	800,000.00
PURCHASE OF TELEVISION SETS: 18 No. for DG, PS, & Directors 10 Nos For Bud	130023801003 - Reform of Government	023800100100 - Benue State Planning Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	1,200,000.00	-	2,400,000.00
PURCHASE OF AIR CONDITIONER: 25 No. for the DG, PS, Directors & State Stat	130023801004 - Reform of Government	023800100100 - Benue State Planning Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	6,334,618.50	-	12,669,237.00
PURCHASE OF SHELVES: To accommodate the Statistics Bureau,Budget Office &	130023801005 - Reform of Government	023800100100 - Benue State Planning Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	1,000,000.00	-	2,000,000.00
PURCHASE OF CEILING FANS: 10 no ceiling fans for budget office @ 15,000 each	130023801006 - Reform of Government	023800100100 - Benue State Planning Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	75,000.00	-	150,000.00
PURCHASE OF REFRIGERATORS: 25 Nos. for the DG, PS, Directors,10 for budg	130023801007 - Reform of Government	023800100100 - Benue State Planning Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	2,000,000.00	-	4,000,000.00
PURCHASE OF COMPUTERS: 4 No. Desktops and 20 No. of Laptops For Budget of	110023801007 - Information Communication	023800100100 - Benue State Planning Commission	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	5,495,018.50	-	10,990,037.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of work on C	130023801008 - Reform of Government	023800100100 - Benue State Planning Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	24,804,040.50	-	49,608,081.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: DEEDS Prog.Construction	130023801009 - Reform of Government	023800100100 - Benue State Planning Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	10,000,000.00	-	20,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES BOREHOLES & OTHER WA	100023801001 - Water Resources & Rural	023800100100 - Benue State Planning Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	10,000,000.00	-	20,000,000.00
CONSTRUCTION / PROVISION OF ROADS: DEEDS Programme-construction of 7	170023801001 - Roads (General)	023800100100 - Benue State Planning Commission	23020114 - CONSTRUCTION / PROVISION OF ROADS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	5,000,000.00	-	20,000,000.00
OTHER STORAGE FACILITIES: DEEDS Programme-Farm produce Storage facilit	010023801001 - Economic Empowerment	023800100100 - Benue State Planning Commission	23020128 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES SPECIALISED RESEARCH EQUIPME	110023801001 - Information Communication	023800100100 - Benue State Planning Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	53,512.00	-	107,024.00
Data Capturing Devices for SOCU, 140 No. Devices @ 15000)	110023801002 - Information Communication	023800100100 - Benue State Planning Commission	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	10,500,000.00	-	21,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Internet access/workstation (Data	110023801003 - Information Communication	023800100100 - Benue State Planning Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	26,400,000.00	-	52,800,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Web Hosting and Management	110023801004 - Information Communication	023800100100 - Benue State Planning Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF PROJECTORS: 2 No. of Projectors for Training @350,000 each	110023801005 - Information Communication	023800100100 - Benue State Planning Commission	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPME	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	537,558.50	26,671,552.00	1,074,917.00
Government Counterpart Cash Contribution to UNHCR,UNICEF, UNFPA,UNDP, So	130023801010 - Reform of Government	023800100100 - Benue State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	1,114,348,521.00	-	714,348,521.43
RESEARCH AND DEVELOPMENT: Bi-Ethanol Project	040023801001 - Improvement to Human	023800100100 - Benue State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	26,000,000.00	-	52,000,000.00
RESEARCH AND DEVELOPMENT:Finalization and Production of Donor Coordina	130023801011 - Reform of Government	023800100100 - Benue State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	1,500,000.00	-	3,000,000.00
RESEARCH AND DEVELOPMENT: Economic and Statistical Investigation and Proc	130023801012 - Reform of Government	023800100100 - Benue State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	3,000,000.00	-	6,000,000.00
RESEARCH AND DEVELOPMENT: General Household Surveys(GHS)	130023801013 - Reform of Government	023800100100 - Benue State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	25,446,500.00	-	50,893,000.00
RESEARCH AND DEVELOPMENT: Coordination and Preparation of Sectoral Policie	130023801014 - Reform of Government	023800100100 - Benue State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	500,000.00	-	1,000,000.00
RESEARCH AND DEVELOPMENT: Cordination of Local Govt Plans	130023801015 - Reform of Government	023800100100 - Benue State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	2,500,000.00	-	5,000,000.00
MONITORITON AND EVALUATION: Monitoring and Evaluation of Projects Implem	130023801016 - Reform of Government	023800100100 - Benue State Planning Commission	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	750,000.00	-	1,500,000.00
RESEARCH AND DEVELOPMENT: Manpower Survey	130023801017 - Reform of Government	023800100100 - Benue State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT					

PURCHASE OF OFFICE FURNITURE AND FITTINGS: OFFICE SIDE STOOLS	130025001007 - Reform of Government	025000100100 - Fiscal Responsibility Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	100,000.00	-	200,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: OFFICE SHELVES	130025001008 - Reform of Government	025000100100 - Fiscal Responsibility Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	160,000.00	-	200,000.00
PURCHASE OF COMPUTERS	110025001001 - Information Communication	025000100100 - Fiscal Responsibility Commission	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	500,000.00	-	1,000,000.00
PURCHASE OF COMPUTER PRINTERS	110025001002 - Information Communication	025000100100 - Fiscal Responsibility Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	180,000.00	-	200,000.00
PURCHASE OF PHOTOCOPIING MACHINES (2NOS)	110025001003 - Information Communication	025000100100 - Fiscal Responsibility Commission	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	300,000.00	-	300,000.00
PURCHASE OF SHREDDING MACHINES (2NOS)	110025001004 - Information Communication	025000100100 - Fiscal Responsibility Commission	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	300,000.00	-	300,000.00
PURCHASE OF SCANNERS (2NOS)	110025001005 - Information Communication	025000100100 - Fiscal Responsibility Commission	23010118 - PURCHASE OF SCANNERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	300,000.00	-	300,000.00
PURCHASE OF POWER GENERATING SET	140025001001 - Power (General)	025000100100 - Fiscal Responsibility Commission	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	-	-	2,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	060025001001 - Housing & Urban Development	025000100100 - Fiscal Responsibility Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	-	-	2,000,000.00
REHABILITATION/REPAIRS: POWER GENERATING PLANTS	140025001002 - Power (General)	025000100100 - Fiscal Responsibility Commission	23030125 - REHABILITATION/REPAIRS: POWER GENERATING PLANTS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	-	-	1,000,000.00
MONITORING AND EVALUATION	130025001009 - Reform of Government	025000100100 - Fiscal Responsibility Commission	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	-	-	3,000,000.00
ANNIVERSARIES/CELEBRATIONS	130025001010 - Reform of Government	025000100100 - Fiscal Responsibility Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	-	-	2,500,000.00
PURCHASE / ACQUISITION OF LAND: Dumpsites Acquisition and Development	090025200001 - Environmental Improvement	025200100100 - Ministry of Water Resources and Environment	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - Water Supply	10721300 - MAKURDI	20,000,000.00	1,740,000.00	50,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Chairs, Air-Conditioners, Ceiling Fans ..	130025200001 - Reform of Government	025200100100 - Ministry of Water Resources and Environment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply	10721300 - MAKURDI	9,500,000.00	-	9,500,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Supply of Water Treatment Chemicals	040025200001 - Improvement to Human Settlements	025200100100 - Ministry of Water Resources and Environment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70631 - Water Supply	10721300 - MAKURDI	142,116,660.00	49,826,250.00	142,116,660.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Otukpa Township Water Supply Project	100025200001 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10731900 - OTUKPO	10,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Tsar Water Scheme	100025200002 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10712300 - VANDEIKYA	25,000,000.00	2,345,295.55	20,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Adoka/Ugboju Water Works	100025200003 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10731900 - OTUKPO	10,000,000.00	-	25,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Obagaji Mini Water Scheme	100025200004 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10730200 - AGATU	5,000,000.00	-	20,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Katsina-Ala West Constituency Water Project	100025200005 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10710900 - KATSINA-ALA	10,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Gboko East Constituency Project	100025200006 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10720500 - GBOKO	9,770,833.74	-	25,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Obi West Constituency Water Project	100025200007 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10731400 - OBI	5,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Kwande West Constituency Water Project	100025200008 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10711100 - KWANDE	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of selected Earth Dams	100025200009 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	250,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Oju Constituency Water Project	100025200010 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10731600 - OJU	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Extension and Upgrade of Otobi-Otukpo Water Works	100025200011 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10731900 - OTUKPO	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Retriculation and Upgrade of Katsina-Ala Water Works	100025200012 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10710900 - KATSINA-ALA	10,000,000.00	-	25,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Operation and Maintenance of Katsina-Ala and Otobi-Otukpo Water Works	100025200013 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10710900 - KATSINA-ALA	365,000,000.00	10,000,000.00	825,036,660.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Water Supply in Otukpo Town (Constituency Project)	100025200014 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10731900 - OTUKPO	3,000,000.00	3,000,000.00	-
CONSTRUCTION / PROVISION OF WATER FACILITIES: Greater Makurdi Reticulation Network	100025200015 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	130,000,000.00	14,050,000.00	130,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Water Supply Scheme in Gbajimba Town	100025200016 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10720600 - GUMA	-	-	100,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Opaaha Earth Dam	100025200017 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10730300 - APA	-	-	50,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Earth Dam at Mbatav to Allow for Sourcing of Raw Water for Water Schemes	100025200018 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10720500 - GBOKO	30,000,000.00	-	30,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Earth Dam/Water Treatment Plant at Mbazemba Adoka, Makurdi	100025200019 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	-	-	50,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Solar Powered Motorised Boreholes in Agatu LGA	100025200020 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10730200 - AGATU	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Solar Powered Motorised Boreholes in Tee-Abayol Village in Ushongo LGA	100025200021 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10712200 - USHONGO	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Bridge at Aino, Oju II	150025200001 - Rail (General)	025200100100 - Ministry of Water Resources and Environment	23020114 - CONSTRUCTION / PROVISION OF ROADS	70631 - Water Supply	10731600 - OJU	10,000,000.00	-	15,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Construction of Culvert at Ulabi Street	150025200002 - Rail (General)	025200100100 - Ministry of Water Resources and Environment	23020114 - CONSTRUCTION / PROVISION OF ROADS	70631 - Water Supply	10711200 - LOGO	8,000,000.00	-	8,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES: Rehabilitation of Existing PCI Water Schemes across the State	100025200022 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	-	-	150,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES: Rehabilitation of Earth Dam and Provision of Mini Water Treatment Plant at Adum East, Obi LGA	100025200023 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10731400 - OBI	-	-	50,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES: Rehabilitation of Wannue Earth Dam	100025200024 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10720500 - GBOKO	-	-	120,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES: Rehabilitation of Umogidi Earth Dam	100025200025 - Water Resources & Rural Infrastructure	025200100100 - Ministry of Water Resources and Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10731500 - OGBADIBO	5,000,000.00	-	10,000,000.00
TREE PLANTING: Annual Tree Planting Campaign	090025200002 - Environmental Improvement	025200100100 - Ministry of Water Resources and Environment	23040101 - TREE PLANTING	70631 - Water Supply	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
TREE PLANTING: Tree Crop Seeding Production for Revenue Generation	090025200003 - Environmental Improvement	025200100100 - Ministry of Water Resources and Environment	23040101 - TREE PLANTING	70631 - Water Supply	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
EROSION & FLOOD CONTROL: Erosion and Flood Control Measures at Hudco Onitsha	090025200004 - Environmental Improvement	025200100100 - Ministry of Water Resources and Environment	23040102 - EROSION & FLOOD CONTROL	70631 - Water Supply	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
EROSION & FLOOD CONTROL: Channelization of Lobi Stream Reinforced Concrete	090025200005 - Environmental Improvement	025200100100 - Ministry of Water Resources and Environment	23040102 - EROSION & FLOOD CONTROL	70631 - Water Supply	10721300 - MAKURDI	15,000,000.00	-	-
EROSION & FLOOD CONTROL: Ecological Projects	090025200006 - Environmental Improvement	025200100100 - Ministry of Water Resources and Environment	23040102 - EROSION & FLOOD CONTROL	70631 - Water Supply	10721300 - MAKURDI	450,000,000.00	13,113,249.00	1,210,000,000.00
EROSION & FLOOD CONTROL: Engineering Design and Construction of Drainage	090025200007 - Environmental Improvement	025200100100 - Ministry of Water Resources and Environment	23040102 - EROSION & FLOOD CONTROL	70631 - Water Supply	10721300 - MAKURDI	18,000,000.00	-	18,000,000.00
WATER POLLUTION PREVENTION & CONTROL: Solid Waste and Dumpsite Management Equipment	090025200008 - Environmental Improvement	025200100100 - Ministry of Water Resources and Environment	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	10721300 - MAKURDI	51,905,600.00	5,651,900.00	51,905,600.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Fencing of Hqtrs	130025202001 - Reform of Government	025210200100 - Benue State Water Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130025203001 - Reform of Government	025210300100 - Benue State Rural Water Supply and Sanitation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES Counterpart Funding For	100025203001 - Water Resources & Rural Infrastructure	025210300100 - Benue State Rural Water Supply and Sanitation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	50,000,000.00	-	50,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES Partnership for Expanded	100025203002 - Water Resources & Rural Infrastructure	025210300100 - Benue State Rural Water Supply and Sanitation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	-	18,934,563.00	250,000,000.00

CONSTRUCTION / PROVISION OF WATER FACILITIES; counterpart Funding for S	100025203003 - Water Resources & Rur	02521030010 - Benue State Rural Water Supply and	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	196,874,334.00	-	86,400,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES; counterpart Funding for V	100025203004 - Water Resources & Rur	02521030010 - Benue State Rural Water Supply and	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
RESEARCH AND DEVELOPMENT; SCALE-UP OF CLTS FOR ODF	100025203005 - Water Resources & Rur	02521030010 - Benue State Rural Water Supply and	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	50,000,000.00	-	244,800,000.00
REHABILITATION/REPAIRS: WATER FACILITIES	100025203006 - Water Resources & Rur	02521030010 - Benue State Rural Water Supply and	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	10721300 - MAKURDI	-	-	50,000,000.00
PURCHASE / ACQUISITION OF LAND: Dump Site	090025204001 - Environmental Improve	02521040010 - Benue State Environmental Sanitation	23010101 - PURCHASE / ACQUISITION OF LAND	70511 - Waste Management	10721300 - MAKURDI	5,000,000.00	-	25,000,000.00
PURCHASE OF MOTOR VEHICLES: Septic Tank Emptier	090025204002 - Environmental Improve	02521040010 - Benue State Environmental Sanitation	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	10721300 - MAKURDI	3,000,000.00	-	30,000,000.00
PURCHASE OF TRUCKS: Purchase of Payloader	090025204003 - Environmental Improve	02521040010 - Benue State Environmental Sanitation	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	10721300 - MAKURDI	2,120,000.00	-	25,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Lab. Equipments/Reagents	090025204004 - Environmental Improve	02521040010 - Benue State Environmental Sanitation	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - Waste Management	10721300 - MAKURDI	4,000,000.00	-	15,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Public Toilets	090025204004 - Environmental Improve	02521040010 - Benue State Environmental Sanitation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70511 - Waste Management	10721300 - MAKURDI	1,060,000.00	-	35,000,000.00
PURCHASE OF TRUCKS - BULL DOZERS etc.	130025300001 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010107 - PURCHASE OF TRUCKS	71061 - Housing	10721300 - MAKURDI	15,000,000.00	-	5,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Chairs for Aper Aku Lodge, M	130025300002 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	14,000,000.00	-	4,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES for Aper Aku Lodge	130025300003 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	17,000,000.00	-	7,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUP	130025300004 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	17,000,000.00	-	7,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS for Govern	130025300005 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Governor's Lod	130025300006 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	100,000,000.00	-	20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER: Aper Ak	130025300007 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	30,000,000.00	-	20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: STOOLS for Aper Aku Lodge	130025300008 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	13,000,000.00	-	3,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES for Aper Aku Lodge	130025300009 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	14,000,000.00	-	4,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS for Aper Aku	130025300010 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIGERATORS for Aper A	130025300011 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	5,500,000.00	-	5,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS:Furnishing of Governor's Offic	130025300012 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	120,000,000.00	-	50,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of Beds, Beddings	130025300013 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	80,000,000.00	-	50,000,000.00
PURCHASE OF PHOTOCOPIING MACHINES: 1 No	110025300001 - Information Communica	02530010010 - Ministry of Housing and Urban Develo	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - Housing	10721300 - MAKURDI	500,000.00	165,000.00	500,000.00
PURCHASE OF SECURITY EQUIPMENT: CCTV CAMERA	060025300001 - Housing & Urban Develo	02530010010 - Ministry of Housing and Urban Develo	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	71061 - Housing	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Phase II S	060025300002 - Housing & Urban Develo	02530010010 - Ministry of Housing and Urban Develo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	100,451,448.00	-	300,451,450.00
CONSTRUCTION / PROVISION OF OFFICE BUILDING: Headquarters Construction	060025300003 - Housing & Urban Develo	02530010010 - Ministry of Housing and Urban Develo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	10,000,000.00	-	45,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Res	060025300004 - Housing & Urban Develo	02530010010 - Ministry of Housing and Urban Develo	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	71061 - Housing	10721300 - MAKURDI	5,000,000.00	-	25,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Res	060025300005 - Housing & Urban Develo	02530010010 - Ministry of Housing and Urban Develo	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	71061 - Housing	10721300 - MAKURDI	-	-	10,000,000.00
CONSTRUCTION / PROVISION OF ROADS: Opening of Access Roads	170025300020 - Roads (General)	02530010010 - Ministry of Housing and Urban Develo	23020114 - CONSTRUCTION / PROVISION OF ROADS	71061 - Housing	10721300 - MAKURDI	-	-	15,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Acquisition of NGO Propert	130025300014 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71061 - Housing	10721300 - MAKURDI	212,920,036.00	39,523,064.96	212,920,040.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Multipurpose	130025300015 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71061 - Housing	10721300 - MAKURDI	172,526,369.66	-	61,263,190.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: City Landscaping	080025300001 - Youth (General)	02530010010 - Ministry of Housing and Urban Develo	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	71061 - Housing	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: ZOOS, PARKS &	080025300002 - Youth (General)	02530010010 - Ministry of Housing and Urban Develo	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	71061 - Housing	10721300 - MAKURDI	1,000,000.00	-	15,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Co	080025300003 - Youth (General)	02530010010 - Ministry of Housing and Urban Develo	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	71061 - Housing	10721300 - MAKURDI	1,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Co	080025300004 - Youth (General)	02530010010 - Ministry of Housing and Urban Develo	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	71061 - Housing	10721300 - MAKURDI	1,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Co	080025300005 - Youth (General)	02530010010 - Ministry of Housing and Urban Develo	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	71061 - Housing	10721300 - MAKURDI	1,000,000.00	-	10,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Preside	130025300016 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	71061 - Housing	10721300 - MAKURDI	22,195,670.00	-	22,195,670.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Preside	130025300017 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	71061 - Housing	10721300 - MAKURDI	8,411,600.00	-	8,411,600.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of existing G	130025300018 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71061 - Housing	10721300 - MAKURDI	50,000,000.00	-	100,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of GH Makurdi	130025300019 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	352,318,402.00	-	302,318,400.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of MHUD HQ	130025300020 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	171,849,134.00	-	141,849,130.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation / Rehabilitation	130025300021 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	200,000,000.00	-	100,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of State Prison	130025300022 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	68,000,000.00	8,940,845.00	68,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Liaison Of	130025300023 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	20,000,000.00	-	50,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of APER AKU L	130025300024 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	63,380,014.88	5,000,000.00	363,380,020.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: GH Gajimba	130025300025 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	79,000,000.00	-	38,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Former Lobi Bank for BIRS	130025300026 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	294,000,000.00	118,437,772.50	105,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: General Hospital Gboko	130025300027 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	48,780,285.85	-	398,780,290.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: General Hospital Otuopko	130025300028 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	690,424,273.96	-	335,299,560.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: High Court Otuopko	130025300029 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	16,931,153.00	-	116,931,150.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Deputy Governors Lodge A	130025300030 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	50,000,000.00	-	150,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Scholarship	130025300031 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10721300 - MAKURDI	17,000,000.00	-	17,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Government	130025300032 - Reform of Government	02530010010 - Ministry of Housing and Urban Develo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - Housing	10720800 - GWER WEST	100,000,000.00	-	100,000,000.00
PURCHASE OF TRUCKS: Purchase of Pay Loader (1 No), Grader (1 No), Excavato	060025302001 - Rail (General)	02530020010 - Benue State Urban Development Boar	23010107 - PURCHASE OF TRUCKS	70611 - Housing Development	10721300 - MAKURDI	200,000,000.00	-	200,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovat	060025302001 - Housing & Urban Develo	02530020010 - Benue State Urban Development Boar	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	10721300 - MAKURDI	6,080,000.00	-	6,080,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovat	060025302002 - Housing & Urban Develo	02530020010 - Benue State Urban Development Boar	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	10721300 - MAKURDI	7,500,000.00	-	7,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovat	060025302003 - Housing & Urban Develo	02530020010 - Benue State Urban Development Boar	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	10721300 - MAKURDI	1,500,000.00	-	1,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovat	060025302004 - Housing & Urban Develo	02530020010 - Benue State Urban Development Boar	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	10721300 - MAKURDI	1,200,000.00	-	1,200,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovat	060025302005 - Housing & Urban Develo	02530020010 - Benue State Urban Development Boar	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	10721300 - MAKURDI	1,650,000.00	-	1,650,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovat	060025302006 - Housing & Urban Develo	02530020010 - Benue State Urban Development Boar	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	10721300 - MAKURDI	1,400,000.00	-	1,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 3 No.New	060025302007 - Housing & Urban Develo	02530020010 - Benue State Urban Development Boar	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	10721300 - MAKURDI	25,000,000.00	1,140,000.00	23,860,000.00
CONSTRUCTION / PROVISION OF ROADS - Demolition of illegal Structures to allo	150025302002 - Rail (General)	02530020010 - Benue State Urban Development Boar	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	10721300 - MAKURDI	12,000,000.00	-	12,000,000.00
CONSTRUCTION / PROVISION OF ROADS - Construction of Access Road at Gever	150025302003 - Rail (General)	02530020010 - Benue State Urban Development Boar	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	10721300 - MAKURDI	1,800,000.00	-	1,800,000.00
CONSTRUCTION / PROVISION OF ROADS - Construction of Access Road at Aiyhe	150025302004 - Rail (General)	02530020010 - Benue State Urban Development Boar	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	10721300 - MAKURDI	1,800,000.00	-	1,800,000.00
CONSTRUCTION / PROVISION OF ROADS - Construction of Access Road at Gahidi	150025302005 - Rail (General)	02530020010 - Benue State Urban Development Boar	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	10721300 - MAKURDI	1,800,000.00	-	1,800,000.00
CONSTRUCTION / PROVISION OF ROADS - Construction of Access Road at Gaadi	150025302006 - Rail (General)	02530020010 - Benue State Urban Development Boar	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	10721300 - MAKURDI	1,800,000.00	-	1,800,000.00
CONSTRUCTION / PROVISION OF ROADS - Construction of Access Road at Welfar	150025302007 - Rail (General)	02530020010 - Benue State Urban Development Boar	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	10721300 - MAKURDI	1,800,000.00	-	1,800,000.00
CONSTRUCTION / PROVISION OF ROADS - Construction of Access Road at Mobile	150025302008 - Rail (General)	02530020010 - Benue State Urban Development Boar	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	10721300 - MAKURDI	1,800,000.00	-	1,800,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 3 No. Old Of	060025302008 - Housing &							

FIELD VEHICLES FOR THE DEPARTMENT OF MONITORING/SUPERVISION	13002540001	Reform of Government	025400100100 - Ministry of Rural Development	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	10721300 - MAKURDI	3,350,000.00	-	3,350,000.00
MOTOR VEHICLES: FUNCTIONAL (DOUBLE CABIN) HILUX VEHICLE	130025400012	Reform of Government	025400100100 - Ministry of Rural Development	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
MOTOR VEHICLES: PURCHASE OF TWO (2) NO. VEHICLES (DOUBLE CABINET VAN)	130025400013	Reform of Government	025400100100 - Ministry of Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	10721300 - MAKURDI	150,000.00	-	150,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS; SET OF CHAIRS	130025400014	Reform of Government	025400100100 - Ministry of Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	10721300 - MAKURDI	125,000.00	-	125,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES; 3 TABLES & 3 SUPP	130025400015	Reform of Government	025400100100 - Ministry of Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	10721300 - MAKURDI	75,000.00	-	75,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS; PLASMA	130025400016	Reform of Government	025400100100 - Ministry of Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	10721300 - MAKURDI	52,500.00	-	52,500.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER	130025400017	Reform of Government	025400100100 - Ministry of Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	10721300 - MAKURDI	500,000.00	-	500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES VIDEO DOCUMENT	130025400018	Reform of Government	025400100100 - Ministry of Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	10721300 - MAKURDI	42,500.00	-	42,500.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIGERATOR; DIRECTOR	130025400019	Reform of Government	025400100100 - Ministry of Rural Development	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	10721300 - MAKURDI	1,950,000.00	-	1,950,000.00
PURCHASE OF COMPUTERS - PURCHASE OF COMPUTERS (DESKTOP) AND DIGIT	110025400001	Information Communic	025400100100 - Ministry of Rural Development	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	10721300 - MAKURDI	750,000.00	-	750,000.00
COMPUTERS; PURCHASE OF COMPUTERS, DIGITAL CAMERAS; IN EACH THREE	110025400002	Information Communic	025400100100 - Ministry of Rural Development	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	10721300 - MAKURDI	1,250,000.00	-	1,250,000.00
FAX MACHINE; INTERNET INSTALLATION	110025400003	Information Communic	025400100100 - Ministry of Rural Development	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	10721300 - MAKURDI	2,365,740.00	-	2,365,740.00
PROJECTORS; MULTIMEDIA EQUIPMENT 1. VIDEO CAMERA 2. PUBLIC ADDRESS S	110025400004	Information Communic	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730100 - ADO	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF WORK	130025400020	Reform of Government	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	2,577,620.00	-	2,577,620.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: COMPLETION OF BENEU	130025400021	Reform of Government	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10710900 - KATSINA-AL	2,613,707.00	-	2,613,707.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COM	130025400022	Reform of Government	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	2,010,544.00	-	2,010,544.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: POLICE STATION AT PIKA MDAANKU WARD GBOKO WEST CONSTITUENCY	130025400023	Reform of Government	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	1,500,000.00	-	1,500,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: CONSTRUCTION OF RURAL HOUSING SCHEME/COMMUNITY SETTLEMENTS	060025400001	Housing & Urban Devel	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	3,015,816.00	-	3,015,816.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF SKIL	130025400024	Reform of Government	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721200 - UKUM	3,015,816.00	-	3,015,816.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COM	130025400025	Reform of Government	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10710000 - KONSISHISA	4,576,680.00	-	4,576,680.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINF	170025400001	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	538,500.00	-	538,500.00
CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF UZENKE BRIDGE ON AKPAGHER-IKPENEGGH FEEDER ROAD (TYOGBENDA-LEEKI)	170025400002	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720700 - GWER EAST	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M	170025400003	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	413,071.00	-	413,071.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M	170025400004	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730300 - APA	562,100.00	-	562,100.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINF	170025400005	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711200 - LOGO	2,500,000.00	-	2,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINF	170025400006	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711200 - LOGO	2,500,000.00	-	2,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINF	170025400007	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712100 - UKUM	416,713.00	-	416,713.00
CONSTRUCTION / PROVISION OF ROADS: CONST. OF 2NO DOUBLE CELL 3M X 2	170025400008	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712100 - UKUM	7,740,561.00	-	17,740,561.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 X 2M RELIEF UKUM	170025400009	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721000 - GUMA	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UKANGU STREAM GUMA	170025400010	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720600 - GUMA	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN REINF	170025400011	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720700 - GWER EAST	1,500,000.00	-	1,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL	170025400012	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720700 - GWER EAST	431,012.00	-	431,012.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL	170025400013	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730300 - APA	1,311,568.00	-	1,311,568.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS EPILIGBO STREAM APA	170025400014	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730100 - ADO	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINF	170025400015	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731600 - OJU	2,500,000.00	-	2,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINF	170025400016	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712300 - VANDEIKYA	4,999,898.00	-	4,999,898.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINF	170025400017	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731900 - OTUKPO	2,500,000.00	-	2,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINF	170025400018	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720600 - GUMA	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINF	170025400019	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	2,872,000.00	-	2,872,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. 2M X 2M	170025400020	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711100 - KWANDE	5,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINF KWANDE LGA	170025400021	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711200 - LOGO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO UKILIKI STREAM	170025400022	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712200 - USHONGO	3,500,000.00	-	3,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINF	170025400023	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712200 - USHONGO	2,313,798.00	-	2,313,798.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL	170025400024	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712200 - USHONGO	1,873,668.00	-	1,873,668.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL	170025400025	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712300 - VANDEIKYA	1,795,000.00	-	1,795,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS BE STREAM VANDEIKYA	170025400026	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712300 - VANDEIKYA	2,500,000.00	-	2,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINF	170025400027	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712300 - VANDEIKYA	1,661,307.00	-	1,661,307.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M	170025400028	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712300 - VANDEIKYA	1,804,819.00	-	1,804,819.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M	170025400029	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720600 - GUMA	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3 SPAN BRIDGE	170025400030	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711100 - KWANDE	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FR	170025400031	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730100 - ADO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMA-ALAN AKI	170025400032	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731500 - OGBADIBO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKWO OTUKPA	170025400033	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731500 - OGBADIBO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FR	170025400034	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731500 - OGBADIBO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FR	170025400035	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731500 - OGBADIBO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FR	170025400036	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712100 - UKUM	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI-BIAM-BOSSUA-MARBA IKYONGU FEEDER ROAD IN UKUM LGA (16.5KM)	170025400037	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711200 - LOGO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FR	170025400038	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711200 - LOGO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRID	170025400039	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720600 - GUMA	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FR	170025400040	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711100 - KWANDE	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AIDJPO-GLIBE US	170025400041	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	1,680,120.00	-	1,680,120.00
CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BROD FEEDER ROAD	170025400042	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730100 - ADO	1,345,293.20	-	1,345,293.20
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT A TWO SPAN RE	170025400043	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730300 - APA	1,795,000.00	-	1,795,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT 3/3M X 3M BOX	170025400044	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720400 - BURUKU	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A SINGLE CELL	170025400045	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731700 - OHIMINI	1,795,000.00	-	1,795,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL	170025400046	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731400 - OBI	1,661,307.00	-	1,661,307.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3 SPAN REINF	170025400047	Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720600 - GUMA	2,500,000.00	-	2,500,000.00
CONSTRUCTION / PROVISION OF ROADS: UGA-TYOOR-TORYOUGH- TORGBEN	170025400048	Roads (General)	025400100100 - Ministry of Rural Development						
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN R	170025400049	Roads (General)	025400100100 - Ministry of Rural Development						
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL	170025400050	Roads (General)	025400100						

CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERT / BRIDGE	170025400195 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730200 - AGATU	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWIA - ALIFET	170025400196 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730300 - APA	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRANCH AKHEHE - PEV - AKO FATE TSAR, MBADUKU ROAD VANDEIKIYA LGA	170025400197 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712300 - VANDEIKIYA	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT GAA	170025400198 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720400 - BURUKU	1,795,000.00	-	1,795,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MO	170025400199 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	1,795,000.00	-	1,795,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MANYAM - AYOGA - BOAGUNDU YUSA KWANDE EAST CONSTITUTE	170025400200 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711100 - KWANDE	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVE	170025400201 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711100 - KWANDE	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION (GRADING) OF LICB	170025400202 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731400 - OBI	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: REHABILITATION AND CONSTRUCTION	170025400203 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731700 - OHIMINI	5,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF ROADS: OKOROK STREAM BETWEEN MMBGAN	170025400204 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - AKPURA	170025400205 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROADS	170025400206 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712300 - VANDEIKIYA	5,600,400.00	-	5,600,400.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ORK	170025400207 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	3,360,240.00	-	3,360,240.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTUNCHE - ANE	170025400208 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731600 - OJU	5,600,400.00	-	5,600,400.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKACHI - OJEBGE	170025400209 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731600 - OJU	4,200,300.00	-	4,200,300.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ORK	170025400210 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	4,480,320.00	-	4,480,320.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AONDANA - HV	170025400211 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720700 - GWER EAST	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NASME - ZOGO	170025400212 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA - ADAWA - SHIMBE - MANDUKI FEEDER ROAD GWER WEST	170025400213 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720800 - GWER WEST	8,975,000.00	-	8,975,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UJIR (GUMA LGA	170025400214 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJECHO - ONYEF	170025400215 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730300 - APA	1,795,000.00	-	1,795,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARHEMBE - MS	170025400216 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720400 - BURUKU	7,180,000.00	-	7,180,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ISHEGH NOR - KAAMEN AND RICE MILL ROAD FROM RUTULA SCHOOL SIGNBO	170025400217 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	5,500,000.00	-	12,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKAR - AGOHO	170025400218 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	10,000,000.00	-	20,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODEGABA JUNCT	170025400219 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731800 - OKPOKWU	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKFA - AKUTA - C	170025400220 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	5,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TOR DONGA - M (TARABA BOUNDARY) FEEDER ROAD KJ/ALA	170025400221 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10710900 - KATSINA-AL	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF STREET FROM LA	170025400222 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI - BIAM, BOSSUA - MARBA - IKYONGU FEEDER ROAD UKUM	170025400223 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712100 - UKUM	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZONGO - TSE SH	170025400224 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWIA - IKOR	170025400225 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730300 - APA	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALIADE - LIJAM - TSE AKESI FEEDER ROAD GWER EAST	170025400226 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720700 - GWER EAST	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGOBIA - ILABA	170025400227 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731900 - OTUKPO	103,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: FROM IORSHE GIRE - SOO - IYON (G	170025400228 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10722000 - TARKA	7,180,000.00	-	7,180,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REIN	170025400229 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720400 - BURUKU	7,180,000.00	-	7,180,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN RE	170025400230 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10722000 - TARKA	7,180,000.00	-	7,180,000.00
CONSTRUCTION / PROVISION OF ROADS: BAAR STREAM ON ABETSE - APINE F	170025400231 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	5,770,000.00	-	10,770,000.00
CONSTRUCTION / PROVISION OF ROADS: MKANAN STREAM ON ABETSE - N	170025400232 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRANCH UZEGE	170025400233 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711100 - KWANDE	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EKERE - OWUKPA - ATI-OLEDRO FEEDER ROAD EULU OWUKPA OGBADIBO	170025400234 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731500 - OGBADIBO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: TSE AMUA - ADAMATE - TSE	170025400235 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720700 - GWER EAST	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: TSE KUCHA - FADA USEN FEEDER RO	170025400236 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: FADA - TSE MOJI - KORTUMA FEEDER	170025400237 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: TSE AMUA - APER USU - IHUNGWA N	170025400238 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: TSE AMUA - SHAGBE FEEDER ROAD G	170025400239 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: ABAKPA - TOFI - AJOHOL - NYAMATS	170025400240 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720400 - BURUKU	5,000,000.00	-	12,500,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FADA - KUR BAK	170025400241 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720400 - BURUKU	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKYOU BRIDGE C	170025400242 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CO	170025400243 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720400 - BURUKU	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER - CIG	170025400244 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711000 - KONSISHA	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAGIR - CHITTO	170025400245 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712100 - UKUM	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CHITO - CHIATA	170025400246 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712100 - UKUM	2,872,000.00	-	2,872,000.00
CONSTRUCTION / PROVISION OF ROADS: CHI-ADAMGBE-GUSAH,VANDEIKIYA-IT	170025400247 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10712300 - VANDEIKIYA	430,735,061.58	-	700,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF PAKA - TSE YONK	170025400248 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720800 - GWER WEST	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OPEN UNIVERST	170025400249 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE NOS. DO	170025400250 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720800 - GWER WEST	2,800,200.00	-	2,800,200.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS	170025400251 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10730100 - ADO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: MBAAMENGE - ISHUNDUGH - ADAMA	170025400252 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10720500 - GBOKO	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - DURA - AYAMADE MARKET - IMANDE UKUSUR - ALOO MONDO - JOIN	170025400253 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10711100 - KWANDE	10,000,000.00	-	35,000,000.00
CONSTRUCTION / PROVISION OF ROADS: ADUM EAST OUTER RING ROAD OBE	170025400254 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731400 - OBI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACRO	170025400255 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: AMULU - OTUKPO: CONSTRUCTION C	170025400256 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731900 - OTUKPO	1,795,000.00	-	1,795,000.00
CONSTRUCTION / PROVISION OF ROADS: BRIDGE RIVER OBI LINING ODAGWU	170025400257 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731400 - OBI	3,590,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: IJEWU - AMEKA - OKPAGA - OJEBGE	170025400258 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731400 - OBI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: ITAKPA - ICHOLI - OKLIKWU - OHU	170025400259 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731400 - OBI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: EDII - ANYODE - ADUM EAST - UKPA	170025400260 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731400 - OBI	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ROADS: OKWUTUNGBE - ADIKWU - OCHINIYI - IMADE FEEDER ROAD (25KM) OBI	170025400261 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10731400 - OBI	5,000,000.00	-	3,590,000.00
CONSTRUCTION / PROVISION OF ROADS: DOUBLE 3M X 2M BOX CULVERT AT K	170025400262 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10722000 - TARKA	1,795,000.00	-	1,795,000.00
CONSTRUCTION / PROVISION OF ROADS: BOX CULVERT AT TIM TROUGH TARK	170025400263 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10722000 - TARKA	1,795,000.00	-	1,795,000.00
CONSTRUCTION / PROVISION OF ROADS: BOX CULVERT AT AMENDEVUR TARK	170025400264 - Roads (General)	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	10722000 - TARKA	1,795,000.00	-	1,795

CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYONA-ST.	140025400426 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711000 - KONSHISHA	2,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400427 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711100 - KWANDE	500,000.00	-	500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400428 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720500 - GBOKO	500,000.00	-	500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400429 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711200 - LOGO	1,200,000.00	-	1,200,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400430 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711000 - KONSHISHA	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400431 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711000 - KONSHISHA	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400432 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711000 - KONSHISHA	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400433 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711000 - KONSHISHA	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400434 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10712200 - USHONGO	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400435 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10712300 - VANDEIKYA	2,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400436 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10712300 - VANDEIKYA	500,000.00	-	500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400437 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10712300 - VANDEIKYA	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400438 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400439 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720600 - GUMA	5,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400440 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720600 - GUMA	4,500,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400441 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711200 - LOGO	2,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400442 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10712200 - USHONGO	3,500,000.00	-	6,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400443 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720800 - GWER WEST	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400444 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720800 - GWER WEST	7,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400445 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10710900 - KATSINA-AL	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400446 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10710900 - KATSINA-AL	500,000.00	-	500,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400447 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711000 - KONSHISHA	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400448 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720700 - GWER EAST	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400449 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10730100 - ADO	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400450 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10730100 - ADO	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400451 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10731600 - OJU	5,500,000.00	-	8,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400452 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720400 - BURUKU	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400453 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720400 - BURUKU	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400454 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720400 - BURUKU	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400455 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10712300 - VANDEIKYA	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400456 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10712300 - VANDEIKYA	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400457 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10711000 - KONSHISHA	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400458 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10720500 - GBOKO	2,500,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPLUGH TO KONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	140025400459 - Power (General)	025400100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10712200 - USHONGO	2,500,000.00	-	5,000,000.00
SEWAGE DRAINAGE NETWORK: CONSTRUCTION OF DRAINAGE AT AKPARI - OK	090025400001 - Environmental Improv	025400100100 - Ministry of Rural Development	23040102 - EROSION & FLOOD CONTROL	70621 - Community Development	10731800 - OKPOKWU	2,500,000.00	-	2,500,000.00
BOREHOLES & OTHER WATER FACILITIES: REHABILITATION OF COLLAPSED S	100025400001 - Water Resources & Ru	025400100100 - Ministry of Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - Community Development	10721300 - MAKURDI	2,500,000.00	-	2,500,000.00
BOREHOLES & OTHER WATER FACILITIES: CONSTRUCTION OF BOREHOLES IN	100025400002 - Water Resources & Ru	025400100100 - Ministry of Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - Community Development	10711000 - KONSHISHA	250,000.00	-	250,000.00
BOREHOLES & OTHER WATER FACILITIES: CONSTRUCTION OF 10 BOREHOLES	100025400003 - Water Resources & Ru	025400100100 - Ministry of Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - Community Development	10722000 - TARKA	4,125,812.00	-	4,125,812.00
DAMS: CONSTRUCTION OF EARTH DAM IN TSE-NYITA IN NAKA GWER WEST LG	100025400004 - Water Resources & Ru	025400100100 - Ministry of Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - Community Development	10720800 - GWER WEST	500,000.00	-	500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: LANDSCAPING AND FURN	080025400001 - Youth (General)	025400100100 - Ministry of Rural Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	10721300 - MAKURDI	2,577,620.00	-	2,577,620.00
BROADCAST & COMMUNICATION EQUIPMENTS: PROJECT CODES (NIG)	110025400005 - Information Commun	025400100100 - Ministry of Rural Development	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - Community Development	10721300 - MAKURDI	100,000.00	-	100,000.00
BROADCAST & COMMUNICATION EQUIPMENTS: SET UP A WEBSITE AND SOCIAL	110025400006 - Information Commun	025400100100 - Ministry of Rural Development	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - Community Development	10721300 - MAKURDI	250,000.00	-	250,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REHABILITATION OF INJER	080025400002 - Youth (General)	025400100100 - Ministry of Rural Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	10721300 - MAKURDI	750,000.00	-	750,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF BRDC OF	080025400003 - Youth (General)	025400100100 - Ministry of Rural Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	10721300 - MAKURDI	500,000.00	-	500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION	080025400004 - Youth (General)	025400100100 - Ministry of Rural Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	10721300 - MAKURDI	750,000.00	-	750,000.00
OF 8 NOS. OF DIVISIONAL AND 3 NOS. OF ZONAL OFFICES EXISTING IN 8 NOS								
RESEARCH & DEVELOPMENT: SURVEY AND FEASIBILITY STUDY OF 3 NO. MODE	130025400030 - Reform of Government	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10721300 - MAKURDI	5,600,000.00	-	15,600,000.00
RESEARCH & DEVELOPMENT: ASSESSMENT/EXPLORATION OF ECONOMIC POTEN	130025400031 - Reform of Government	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10721300 - MAKURDI	5,850,000.00	-	5,850,000.00
RESEARCH & DEVELOPMENT: MOBILIZATION AND SENSITIZATION OF COMMUN	130025400032 - Reform of Government	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
NATIONAL AND INTERNATIONAL CONFERENCES	130025400033 - Reform of Government	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10721300 - MAKURDI	500,000.00	-	500,000.00
RESEARCH & DEVELOPMENT: NEEDS/ECONOMIC SURVEY OF RURAL COMMUNIT	130025400034 - Reform of Government	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10721300 - MAKURDI	2,730,000.00	-	2,730,000.00
SERVICE CONCESSION ASSETS (PPP): COMMUNITY APPRENTICESHIP SCHEME	080025400005 - Youth (General)	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10721300 - MAKURDI	2,500,000.00	-	2,500,000.00
SERVICE CONCESSION ASSETS (PPP): PRINTING OF BOOKLET: TITLE "TACKLIN	020025400001 - Societal Re-Orientat	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10721300 - MAKURDI	936,000.00	-	936,000.00
SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES GOVERN	020025400002 - Societal Re-Orientat	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10721300 - MAKURDI	975,000.00	-	975,000.00
SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES RURAL DE	020025400003 - Societal Re-Orientat	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10721300 - MAKURDI	750,000.00	-	750,000.00
PURCHASE / ACQUISITION OF LAND: Balance of payment for purchase of NNPC	060026001001 - Housing & Urban Devel	026000100100 - Ministry of Lands, Survey and Solid M	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	10721300 - MAKURDI	200,000,000.00	-	200,000,000.00
PURCHASE / ACQUISITION OF LAND: Purchase of Land By State Government, M	060026001002 - Housing & Urban Devel	026000100100 - Ministry of Lands, Survey and Solid M	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	10721300 - MAKURDI	200,000,000.00	-	200,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Chairs, Tables, Safes, File Ca	050026001001 - Enhancing Skills & Kno	026000100100 - Ministry of Lands, Survey and Solid M	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	10721300 - MAKURDI	2,332,000.00	-	2,332,000.00
PURCHASE OF COMPUTERS & PROJECTORS	110026001001 - Information Commun	026000100100 - Ministry of Lands, Survey and Solid M	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	10721300 - MAKURDI	2,756,000.00	-	2,756,000.00
PURCHASE OF COMPUTER PRINTERS	110026001002 - Information Commun	026000100100 - Ministry of Lands, Survey and Solid M	23010114 - PURCHASE OF COMPUTER PRINTERS	70611 - Housing Development	10721300 - MAKURDI	169,600.00	-	169,600.00
PURCHASE OF PHOTOCOPYING MACHINES	110026001003 - Information Commun	026000100100 - Ministry of Lands, Survey and Solid M	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70611 - Housing Development	10721300 - MAKURDI	212,000.00	-	212,000.00
PURCHASE OF SCANNERS	110026001004 - Information Commun	026000100100 - Ministry of Lands, Survey and Solid M	23010118 - PURCHASE OF SCANNERS	70611 - Housing Development	10721300 - MAKURDI	127,200.00	-	127,200.00
PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Solid Mineral Equipments	050026001002 - Enhancing Skills & Kno	026000100100 - Ministry of Lands, Survey and Solid M	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - Housing Development	10721300 - MAKURDI	4,240,000.00	-	4,240,000.00
PURCHASES OF SURVEYING EQUIPMENT	050026001003 - Enhancing Skills & Kno	026000100100 - Ministry of Lands, Survey and Solid M	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	10721300 - MAKURDI	8,480,000.00	-	3,570,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES: Benue State Geographic Informa	110026001005 - Information Commun	026000100100 - Ministry of Lands, Survey and Solid M	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	10721300 - MAKURDI	3,000,000,000.00	-	2,000,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	060027000001 - Housing & Urban Devel	027000100100 - Ministry of Industry and Cooperatives	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	15,303,399.00	-	15,303,399.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES VIDEO DOCUMENT	030027000001 - Poverty Alleviation	027000100100 - Ministry of Industry and Cooperatives	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	8,143,000.00	-	8,143,000.00
BROADCAST & COMMUNICATION EQUIPMENTS: SET UP A WEBSITE AND SOCIAL	110027000001 - Information Commun	027000100100 - Ministry of Industry and Cooperatives	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	250,000.00	-	250,000.00

PURCHASE OF COMPUTER PRINTERS	110031800002 - Information Commun	031801100100 - Judicial Service Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	10721300 - MAKURDI	-	1,500,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110031800003 - Information Commun	031801100100 - Judicial Service Commission	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70331 - Justice & Law Courts	10721300 - MAKURDI	-	2,000,000.00
PURCHASE OF SHREDDING MACHINES	110031800004 - Information Commun	031801100100 - Judicial Service Commission	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - Justice & Law Courts	10721300 - MAKURDI	-	400,000.00
PURCHASE OF SCANNERS	110031800005 - Information Commun	031801100100 - Judicial Service Commission	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	10721300 - MAKURDI	-	300,000.00
PURCHASE OF MOTOR CYCLES	130031801001 - Reform of Government	031805100100 - High Court of Justice	23010104 - PURCHASE MOTOR CYCLES	70331 - Justice & Law Courts	10721300 - MAKURDI	500,000.00	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130031801002 - Reform of Government	031805100100 - High Court of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	8,000,000.00	6,629,695.00
PURCHASE OF MOTOR VEHICLES(1 Toyota prado 2021 model) 8 for replacement	130031801003 - Reform of Government	031805100100 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	10721300 - MAKURDI	440,000,000.00	-
PURCHASE OF MOTOR VANS (1 No. Toyota Hilux Van 2021 Model)	130031801004 - Reform of Government	031805100100 - High Court of Justice	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	10721300 - MAKURDI	-	46,000,000.00
PURCHASE OF BUSES(1 No. Toyota Big Bumper Bus 2020 Model)	130031801005 - Reform of Government	031805100100 - High Court of Justice	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	10721300 - MAKURDI	-	50,000,000.00
PURCHASE OF COMPUTERS	110031801001 - Information Commun	031805100100 - High Court of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	10721300 - MAKURDI	1,000,000.00	-
PURCHASE OF PRINTERS	110031801002 - Information Commun	031805100100 - High Court of Justice	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	10721300 - MAKURDI	250,000.00	-
PURCHASE OF PHOTOCOPIERS	110031801003 - Information Commun	031805100100 - High Court of Justice	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70331 - Justice & Law Courts	10721300 - MAKURDI	750,000.00	-
PURCHASE OF SCANNERS	110031801004 - Information Commun	031805100100 - High Court of Justice	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	10721300 - MAKURDI	195,000.00	-
PURCHASE OF SHREDDING MACHINES	110031801005 - Information Commun	031805100100 - High Court of Justice	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - Justice & Law Courts	10721300 - MAKURDI	75,000.00	-
PURCHASE OF POWER GENERATING SETS	140031801001 - Power (General)	031805100100 - High Court of Justice	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	10721300 - MAKURDI	4,000,000.00	-
PURCHASE OF CANTEN / KITCHEN EQUIPMENT	130031801006 - Reform of Government	031805100100 - High Court of Justice	23010120 - PURCHASE OFCANTEN / KITCHEN EQUIPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	250,000.00	-
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	040031801001 - Improvement to Human	031805100100 - High Court of Justice	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	750,000.00	-
PURCHASE OF FIRE FIGHTING EQUIPMENT	030031801001 - Poverty Alleviation	031805100100 - High Court of Justice	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	1,000,000.00	-
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	130031801007 - Reform of Government	031805100100 - High Court of Justice	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	1,500,000.00	-
PURCHASE OF SPORTING / GAMING EQUIPMENT	080031801001 - Youth (General)	031805100100 - High Court of Justice	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	750,000.00	-
PURCHASE OF SECURITY EQUIPMENT	130031801008 - Reform of Government	031805100100 - High Court of Justice	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	600,000.00	-
PURCHASE OF RECREATIONAL FACILITIES	080031801002 - Youth (General)	031805100100 - High Court of Justice	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70331 - Justice & Law Courts	10721300 - MAKURDI	750,000.00	-
PURCHASE OF RESIDENTIAL FURNITURES	130031801009 - Reform of Government	031805100100 - High Court of Justice	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70331 - Justice & Law Courts	10721300 - MAKURDI	-	50,000,000.00
PURCHASE OF TEACHING/LEARNING AID EQUIPMENT(Projectors,NBF Writing Bo	050031801001 - Enhancing Skills & Kno	031805100100 - High Court of Justice	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMEN	70331 - Justice & Law Courts	10721300 - MAKURDI	-	300,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ADMINISTRATIVE	130031801010 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	25,000,000.00	-
CONSTRUCTION OF CMC IDEKPA OHIMINI LGA	130031801011 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10711100 - KWANDE	-	42,000,000.00
CONSTRUCTION OF CMC JATO-AKA, KWANDE LGA	130031801012 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10711000 - KONSHISHA	10,000,000.00	-
CONSTRUCTION OF UAC TCS-ABERGABA, KONSISHA LGA	130031801013 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10720600 - GUMA	10,000,000.00	-
CONSTRUCTION OF CMC GBAJINBA, GUMA LGA	130031801014 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10720600 - GUMA	15,000,000.00	-
CONSTRUCTION OF UAC, GBAJINBA, GUMA LGA	130031801015 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10720700 - GWER EAST	15,000,000.00	-
CONSTRUCTION OF HIGH COURT, ALADE, GWER-EAST, LGA	130031801016 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10730100 - ADO	190,000,000.00	-
CONSTRUCTION OF CMC IGUMALE, ADO LGA	130031801017 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10731800 - OKPOKWU	10,000,000.00	-
CONSTRUCTION OF UAC OTUKPA, OGADIBO LGA	130031801018 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10731600 - OJU	10,000,000.00	-
CONSTRUCTION OF CMC OJU LGA	130031801019 - Reform of Government	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10710900 - KATSINA-AL	-	42,000,000.00
CONSTRUCTION OF GRADE 1 AREA COURT ABAT KASTINA -ALA	130031801020 - Reform of Government	031805100100 - High Court of Justice	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUL	70331 - Justice & Law Courts	10720700 - GWER EAST	-	42,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Jug	130031801021 - Reform of Government	031805100100 - High Court of Justice	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUL	70331 - Justice & Law Courts	10711100 - KWANDE	-	42,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Jug	100031801001 - Water Resources & Rur	031805100100 - High Court of Justice	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70331 - Justice & Law Courts	10721300 - MAKURDI	-	42,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION N	090031801001 - Environmental Improve	031805100100 - High Court of Justice	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	10721300 - MAKURDI	1,600,000.00	-
CONSTRUCTION / PROVISION OF WATER FACILITIES:WATER DISTRIBUTION N	130031801022 - Reform of Government	031805100100 - High Court of Justice	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	10721300 - MAKURDI	-	2,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER W	130031801023 - Reform of Government	031805100100 - High Court of Justice	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - Justice & Law Courts	10721300 - MAKURDI	1,600,000.00	-
CONSTRUCTION / PROVISION OF LIBRARIES(Min. Libraries at 6 No. Inspector	130031801024 - Reform of Government	031805100100 - High Court of Justice	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILIT	70331 - Justice & Law Courts	10721300 - MAKURDI	-	40,000,000.00
CONSTRUCTION / PROVISION OF WATER-WAYS - SEWAGE / DRAINAGE	130031801025 - Reform of Government	031805100100 - High Court of Justice	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - Justice & Law Courts	10721300 - MAKURDI	500,000.00	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	110031801006 - Information Commun	031805100100 - High Court of Justice	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70331 - Justice & Law Courts	10721300 - MAKURDI	800,000.00	-
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	130031801026 - Reform of Government	031805100100 - High Court of Justice	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	5,000,000.00	-
SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	130031801027 - Reform of Government	031805100100 - High Court of Justice	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMEN	70331 - Justice & Law Courts	10721300 - MAKURDI	-	500,000,000.00
CONSTRUCTION/PROVISION OF ICT INFRASTRUCTURES	110031801007 - Information Commun	031805100100 - High Court of Justice	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	10721300 - MAKURDI	-	50,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING:	130031801028 - Reform of Government	031805100100 - High Court of Justice	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	70331 - Justice & Law Courts	10721300 - MAKURDI	50,000,000.00	-
REHABILITATION OF JUDGE'S RESIDENCE AT SANKERA, UKUM LGA	130031801029 - Reform of Government	031805100100 - High Court of Justice	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	70331 - Justice & Law Courts	10712100 - UKUM	-	30,000,000.00
REHABILITATION OF JUDGE'S RESIDENCE AT OKPOGA, OKPOKWU LGA	130031801030 - Reform of Government	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10731800 - OKPOKWU	10,000,000.00	-
REHABILITATION OF JUDGE'S RESIDENCE AT KATSINA-ALA,K/ALA LGA	130031801031 - Reform of Government	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10710900 - KATSINA-AL	10,000,000.00	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	130031801032 - Reform of Government	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	5,000,000.00	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	130031801033 - Reform of Government	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10731600 - OJU	5,000,000.00	-
REHABILITATION/REPAIRS OF CMC OJU, OJU LGA	130031801034 - Reform of Government	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10731900 - OTUKPO	-	30,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: HIGH COURT 1, OTUKPO L	130031801035 - Reform of Government	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10731900 - OTUKPO	-	30,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: HIGH COURT 2, OTUKPO L	130031801036 - Reform of Government	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10712200 - USHONGO	-	30,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:CMC LESSEL USHONGO LGA	130031801037 - Reform of Government	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10731400 - ORI	-	30,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:UAC, OBARIKE-ITO ORI LG	140031801002 - Power (General)	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	-	1,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:LIBRARIES(Judiciary Librar	090031801002 - Environmental Improve	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	-	5,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:POWER GENERATING PLANT	090031801003 - Environmental Improve	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	-	1,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:ICT INFRASTRUCTURES	110031801008 - Information Commun	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	-	2,000,000.00
PRESERVATION OF THE ENVIRONMENT: TREE PLANTING(Including Landscaping	130031801038 - Reform of Government	031805100100 - High Court of Justice	23040101 - TREE PLANTING	70331 - Justice & Law Courts	10721300 - MAKURDI	-	1,500,000.00
ACQUISITION OF NON TANGIBLE ASSETS: RESEARCH AND DEVELOPMENT	130031801039 - Reform of Government	031805100100 - High Court of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	1,000,000.00	-
ACQUISITION OF NON TANGIBLE ASSETS: COMPUTER SOFTWARE ACQUISITIO	130031801040 - Reform of Government	031805100100 - High Court of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	10721300 - MAKURDI	-	3,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS: MONITORING AND EVALUATION	130031801041 - Reform of Government	031805100100 - High Court of Justice	23050103 - MONITORING AND EVALUATION	70331 - Justice & Law Courts	10721300 - MAKURDI	-	1,500,000.00
PURCHASE OF MOTOR VEHICLES: 3 NO. JUDGES & 1 NO. CHIEF REGISTRAR	130031802001 - Reform of Government	031805200100 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	10721300 - MAKURDI	-	120,000,000.00
PURCHASE OF BUSES: 2 NO. BUSES FOR OFFICIAL USE	130031802002 - Reform of Government	031805200100 - Customary Court of Appeal	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	10721300 - MAKURDI	30,000,000.00	-
PURCHASE OF OFFICE FURNITURES: 32 NO. CHAIRS, 12 NO. TABLES, 5 NO. WA	130031802003 - Reform of Government	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	24,800,100.00	-
PURCHASE OF 10 NO. COMPUTERS etc.	110031802001 - Information Commun	031805200100 - Customary Court of Appeal	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	10721300 - MAKURDI	4,000,016.00	-
PURCHASE OF 3 NO. PRINTERS etc.	110031802002 - Information Commun	031805200100 - Customary Court of Appeal	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	10721300 - MAKURDI	1,024,004.00	-
PURCHASE OF 3 NO. PHOTOCOPIING MACHINES etc.	110031802003 - Information Commun	031805200100 - Customary Court of Appeal	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70331 - Justice & Law Courts	10721300 - MAKURDI	2,176,008.00	-
PURCHASE OF 3 NO. SHREDDING MACHINES etc.	110031802004 - Information Commun	031805200100 - Customary Court of Appeal	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - Justice & Law Courts	10721300 - MAKURDI	800,002.00	-
PURCHASE OF 4 NO. SCANNERS etc.	110031802005 - Information Commun	031805200100 - Customary Court of Appeal	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	10721300 - MAKURDI	320,002.00	-
PURCHASE OF 2 NO. GENERATOR SET etc.	110031802006 - Information Commun	031805200100 - Customary Court of Appeal	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	10721300 - MAKURDI	27,845,643.70	-
PURCHASE OF CCTV, METAL DETECTORS AT HEADQUARTERS & JUDGES QUART	110031802007 - Information Commun	031805200100 - Customary Court of Appeal	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	2,880,012.00	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: PROPOSED 4 NO. ZONAL	130031802004 - Reform of Government	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10720500 - GBOKO	80,000,320.00	-
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: ADDITIONAL RESI	130031802005 - Reform of Government	031805200100 - Customary Court of Appeal	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUL	70331 - Justice & Law Courts	10721300 - MAKURDI	80,000,320.00	-
CONSTRUCTION / PROVISION OF WATER FACILITIES: 2 ADDITIONAL BOLE HO	100031802001 - Water Resources & Rur	031805200100 - Customary Court of Appeal	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	10721300 - MAKURDI	4,480,018.00	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130031802006 - Reform of Government	031805200100 - Customary Court of Appeal	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	70331 - Justice & Law Courts	10721300 - MAKURDI	1,900,000.00	-

RESEARCH INTO CUSTOMARY LAW	130031802007 - Reform of Government	031805200100 - Customary Court of Appeal	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	1,640,007.00	-	1,640,007.00
PURCHASE OF COMPUTERS	110032601001 - Information Communica	032600100100 - Ministry of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	10721300 - MAKURDI	6,245,400.00	-	6,300,000.00
PURCHASE OF COMPUTER PRINTERS	110032601002 - Information Communica	032600100100 - Ministry of Justice	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110032601003 - Information Communica	032600100100 - Ministry of Justice	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70331 - Justice & Law Courts	10721300 - MAKURDI	-	-	3,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Library at	130032601001 - Reform of Government	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	9,600,000.00	-	34,600,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Chamber Otukpo	130032601002 - Reform of Government	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Chamber K/Ala	130032601003 - Reform of Government	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	5,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Office Complex at Hqtrs.	130032601004 - Reform of Government	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10721300 - MAKURDI	10,000,000.00	-	70,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing of Permanent Site	130032601005 - Reform of Government	032600100100 - Ministry of Justice	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - Justice & Law Courts	10721300 - MAKURDI	4,000,000.00	-	9,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of Chairs for PRS	130051401001 - Reform of Government	051400100100 - Ministry of Women Affairs and Social	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	10721300 - MAKURDI	250,000.00	-	250,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing in DSWO office in	130051401002 - Reform of Government	051400100100 - Ministry of Women Affairs and Social	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissio	130051401003 - Reform of Government	051400100100 - Ministry of Women Affairs and Social	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	10721300 - MAKURDI	900,000.00	-	900,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of Tables for PRS	130051401004 - Reform of Government	051400100100 - Ministry of Women Affairs and Social	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	10721300 - MAKURDI	250,000.00	-	250,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing in DSWO office in	130051401005 - Reform of Government	051400100100 - Ministry of Women Affairs and Social	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	10721300 - MAKURDI	4,500,000.00	-	5,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissio	130051401006 - Reform of Government	051400100100 - Ministry of Women Affairs and Social	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	10721300 - MAKURDI	94,500.00	-	94,500.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissio	130051401007 - Reform of Government	051400100100 - Ministry of Women Affairs and Social	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	10721300 - MAKURDI	900,000.00	-	900,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissio	130051401008 - Reform of Government	051400100100 - Ministry of Women Affairs and Social	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	10721300 - MAKURDI	900,000.00	-	900,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissio	130051401009 - Reform of Government	051400100100 - Ministry of Women Affairs and Social	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	10721300 - MAKURDI	900,000.00	-	900,000.00
PURCHASE OF COMPUTER PRINTERS: Equipment of DSWO office in 15 LGAs	110051401001 - Information Communica	051400100100 - Ministry of Women Affairs and Social	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - Family and Children	10721300 - MAKURDI	550,000.00	20,000.00	550,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Cancer Screening Centre	040051401001 - Improvement to Human	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	2,300,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of DSW office	070051401001 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10712300 - VANDIKEYA	2,300,000.00	-	4,300,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of DSW office	070051401002 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10712300 - VANDIKEYA	2,300,000.00	-	4,300,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of center for	030051401001 - Poverty Alleviation	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	2,300,000.00	-	4,300,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of corrector	080051401001 - Youth (General)	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	2,300,000.00	-	4,300,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Gender & women/ Girl Ch	070051401003 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	2,037,000.00	-	2,037,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: furnishing of 5 safe spa	080051401002 - Youth (General)	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	1,290,000.00	-	1,290,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Equipment of 5 safe spa	080051401003 - Youth (General)	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	1,290,000.00	-	1,290,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Women in Politics, Gender	060051401001 - Housing & Urban Devel	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	2,150,000.00	-	2,150,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of office accom	060051401002 - Housing & Urban Devel	051400100100 - Ministry of Women Affairs and Social	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	1,720,000.00	-	1,720,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES & OTHER W	100051401001 - Water Resources & Rur	051400100100 - Ministry of Women Affairs and Social	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71041 - Family and Children	10720500 - GBOKO	2,000,000.00	563,600.00	2,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES & OTHER W	100051401002 - Water Resources & Rur	051400100100 - Ministry of Women Affairs and Social	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71041 - Family and Children	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Maimur	060051401003 - Housing & Urban Devel	051400100100 - Ministry of Women Affairs and Social	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - Family and Children	10721300 - MAKURDI	31,650,000.00	-	23,650,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation work of IBF SQ	060051401004 - Housing & Urban Devel	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10720500 - GBOKO	2,300,000.00	-	4,300,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of staff quarter	060051401005 - Housing & Urban Devel	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10710900 - KATSINA-AL	2,450,000.00	-	6,450,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at K/	070051401004 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10720500 - GBOKO	3,000,000.00	-	3,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at Gb	070051401005 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10711100 - KWANDE	3,000,000.00	-	3,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at A	070051401006 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	1,000,000.00	-	3,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at Ma	070051401007 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10731900 - OTUKPO	1,000,000.00	-	3,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at O	070051401008 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	1,000,000.00	-	3,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of some parts Ce	070051401009 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	2,709,000.00	-	2,709,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Yare care Ce	070051401010 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	12,875,000.00	-	22,875,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of OVC zonal ce	030051401002 - Poverty Alleviation	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	4,000,000.00	-	8,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Maryam Aba	080051401004 - Youth (General)	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	2,300,000.00	-	4,300,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Resuscitation of the Brique	060051401001 - Housing & Urban Devel	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	4,600,000.00	-	8,600,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Pauline Mak	070051401006 - Housing & Urban Devel	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	4,525,800.00	-	20,025,800.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-construction of Macafa	080051401005 - Youth (General)	051400100100 - Ministry of Women Affairs and Social	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	10721300 - MAKURDI	2,900,000.00	-	12,900,000.00
ANNIVERSARIES/CELEBRATIONS: Women Peace & Security Programme	070051401011 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23050104 - ANNIVERSARIES/CELEBRATIONS	71041 - Family and Children	10721300 - MAKURDI	21,500,000.00	-	12,150,000.00
ANNIVERSARIES/CELEBRATIONS: Programme on united Nations Security Coun	070051401012 - Gender (General)	051400100100 - Ministry of Women Affairs and Social	23050104 - ANNIVERSARIES/CELEBRATIONS	71041 - Family and Children	10721300 - MAKURDI	20,000,000.00	-	20,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Admin Bld	130051405001 - Reform of Government	051405100100 - Benue State Rehabilitation Board, Api	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	10721300 - MAKURDI	6,880,000.00	-	6,880,000.00
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction	040051405001 - Improvement to Human	051405100100 - Benue State Rehabilitation Board, Api	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71091 - Social Protection N. E. C	10721300 - MAKURDI	4,816,000.00	-	4,816,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of SICT Acquis	080051405001 - Youth (General)	051405100100 - Benue State Rehabilitation Board, Api	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	10721300 - MAKURDI	10,320,000.00	-	10,320,000.00
PURCHASE OF VANS: 3 Nos HILUX VANS	130051420001 - Reform of Government	051405200100 - Benue State Community and Social D	23010106 - PURCHASE OF VANS	71091 - Social Protection N. E. C	10721300 - MAKURDI	-	-	75,000,000.00
PURCHASE OF COMPUTER PRINTERS	110051420001 - Information Communica	051405200100 - Benue State Community and Social D	23010114 - PURCHASE OF COMPUTER PRINTERS	71091 - Social Protection N. E. C	10721300 - MAKURDI	-	-	1,950,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110051420002 - Information Communica	051405200100 - Benue State Community and Social D	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	71091 - Social Protection N. E. C	10721300 - MAKURDI	-	-	160,000.00
PURCHASE OF SCANNERS	110051420003 - Information Communica	051405200100 - Benue State Community and Social D	23010118 - PURCHASE OF SCANNERS	71091 - Social Protection N. E. C	10721300 - MAKURDI	-	-	175,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS:Building of Office Accomo	130051420002 - Reform of Government	051405200100 - Benue State Community and Social D	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	10721300 - MAKURDI	100,000,000.00	-	100,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: 8 Community Development	060051420001 - Housing & Urban Devel	051405200100 - Benue State Community and Social D	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	10721300 - MAKURDI	-	-	96,000,000.00
PURCHASE / ACQUISITION OF LAND: Acquisition of Land for ICT Digital Learning	030051701001 - Poverty Alleviation	051700100100 - Ministry of Education	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	1,548,000.00	-	1,548,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15 No. Chairs at	030051701002 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	77,400.00	-	77,400.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 320 No. Chair	030051701003 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	688,000.00	-	688,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 300 No. Chairs f	030051701004 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	602,000.00	-	602,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 50 No. Chair	030051701005 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	86,000.00	-	86,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 chairs at	030051701006 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	172,000.00	-	172,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15 No. Tables at	030051701007 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	129,000.00	-	129,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 320 No. Tabl	030051701008 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	963,200.00	-	963,200.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 60 No. Tables at	030051701009 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	137,600.00	-	137,600.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 300 No. Tables	030051701010 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	688,000.00	-	688,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 50 No. Tables fo	030051701011 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	2,580,000.00	-	2,580,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 12 No. Wksh	030051701012 - Poverty Alleviation	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	123,840.00		

CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ushong	100051722022 - Water Resources & Rural Development	051700300100 - Benue State Universal Basic Education	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - Primary Education	10712200 - USHONGO	4,600,000.00	-	9,600,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Vande	100051722023 - Water Resources & Rural Development	051700300100 - Benue State Universal Basic Education	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - Primary Education	10712300 - VANDEIKYA	4,600,000.00	-	9,600,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repairs of Ouhou-Owo Primary	050051722001 - Enhancing Skills & Knowledge	051700300100 - Benue State Universal Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	10731600 - OJU	-	-	6,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction and Completion	030051700001 - Reform of Government	051700900100 - Benue State Examinations Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	10721300 - MAKURDI	94,747,620.00	-	94,747,620.00
PURCHASE OF MOTOR VEHICLES: (For Official Use by Principal Officers, Board	050051708001 - Enhancing Skills & Knowledge	051701800100 - Benue State Polytechnic, Ugbokolo	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	9,460,000.00	-	9,460,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (Construction of Store Ho	060051708001 - Housing & Urban Development	051701800100 - Benue State Polytechnic, Ugbokolo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	1,720,000.00	-	1,720,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Construction of St	060051708002 - Housing & Urban Development	051701800100 - Benue State Polytechnic, Ugbokolo	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	10,320,000.00	-	10,320,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Rector's House)	060051708003 - Housing & Urban Development	051701800100 - Benue State Polytechnic, Ugbokolo	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	4,300,000.00	-	4,300,000.00
CONSTRUCTION / PROVISION OF ROADS	150051708001 - Rail (General)	051701800100 - Benue State Polytechnic, Ugbokolo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	1,720,000.00	-	1,720,000.00
RESEARCH AND DEVELOPMENT: Solar Research; Food Processing.	060051708004 - Housing & Urban Development	051701800100 - Benue State Polytechnic, Ugbokolo	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	1,720,000.00	-	1,720,000.00
PURCHASE OF MOTOR VEHICLES	130051709001 - Reform of Government	051701900100 - College of Education, Katsina-Ala	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	17,600,000.00	-	17,600,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: : Chairs, Tables, Safe, File C	050051709001 - Enhancing Skills & Knowledge	051701900100 - College of Education, Katsina-Ala	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	11,600,000.00	5,880,558.70	11,600,000.00
PURCHASE OF COMPUTERS	110051709001 - Information Communication Technology	051701900100 - College of Education, Katsina-Ala	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	2,400,000.00	-	2,400,000.00
PURCHASE OF COMPUTER PRINTERS	110051709002 - Information Communication Technology	051701900100 - College of Education, Katsina-Ala	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	1,200,000.00	-	1,200,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110051709003 - Information Communication Technology	051701900100 - College of Education, Katsina-Ala	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	1,200,000.00	-	1,200,000.00
PURCHASE OF SHREDDING MACHINES	110051709004 - Information Communication Technology	051701900100 - College of Education, Katsina-Ala	23010117 - PURCHASE OF SHREDDING MACHINES	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	60,000.00	-	60,000.00
PURCHASE OF SCANNERS	110051709005 - Information Communication Technology	051701900100 - College of Education, Katsina-Ala	23010118 - PURCHASE OF SCANNERS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	200,000.00	-	200,000.00
PURCHASE OF POWER GENERATING SET	140051709001 - Power (General)	051701900100 - College of Education, Katsina-Ala	23010119 - PURCHASE OF POWER GENERATING SET	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	1,200,000.00	-	1,200,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	050051709002 - Enhancing Skills & Knowledge	051701900100 - College of Education, Katsina-Ala	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	2,500,000.00	-	2,500,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	050051709003 - Enhancing Skills & Knowledge	051701900100 - College of Education, Katsina-Ala	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	2,500,000.00	-	2,500,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT	050051709004 - Enhancing Skills & Knowledge	051701900100 - College of Education, Katsina-Ala	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	1,500,000.00	-	1,500,000.00
PURCHASE OF SECURITY EQUIPMENT	050051709005 - Enhancing Skills & Knowledge	051701900100 - College of Education, Katsina-Ala	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	5,600,000.00	-	5,600,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	050051709006 - Enhancing Skills & Knowledge	051701900100 - College of Education, Katsina-Ala	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	1,200,000.00	-	1,200,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: 2 Blocks 4 Bedroom	060051709001 - Housing & Urban Development	051701900100 - College of Education, Katsina-Ala	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	18,000,000.00	-	18,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY	140051709002 - Power (General)	051701900100 - College of Education, Katsina-Ala	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	1,600,000.00	-	1,600,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	100051709001 - Water Resources & Rural Development	051701900100 - College of Education, Katsina-Ala	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	2,400,000.00	-	2,400,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES	100051709002 - Water Resources & Rural Development	051701900100 - College of Education, Katsina-Ala	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	800,000.00	-	800,000.00
CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS/Vans	030051709001 - Poverty Alleviation	051701900100 - College of Education, Katsina-Ala	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES Sat 2nd Campus	080051709001 - Youth (General)	051701900100 - College of Education, Katsina-Ala	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF ROADS at 2nd Campus	170051709001 - Roads (General)	051701900100 - College of Education, Katsina-Ala	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	2,000,000.00	-	2,000,000.00
CONSTRUCTION / PROVISION OF WATER-WAYS at 2nd Campus	090051709001 - Environmental Improvement	051701900100 - College of Education, Katsina-Ala	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	1,600,000.00	-	1,600,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: ZOOS, PARKS &	080051709002 - Youth (General)	051701900100 - College of Education, Katsina-Ala	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	4,000,000.00	-	4,000,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	140051709003 - Power (General)	051701900100 - College of Education, Katsina-Ala	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	500,000.00	-	500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: School Perimeter Fence	060051709002 - Housing & Urban Development	051701900100 - College of Education, Katsina-Ala	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	-	-	10,000,000.00
REHABILITATION / REPAIRS - ELECTRICITY 1st Campus	140051709004 - Power (General)	051701800100 - College of Education, Katsina-Ala	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	1,000,000.00	-	1,000,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Lecture Theatre Permanent Sit	050051709007 - Enhancing Skills & Knowledge	051701800100 - College of Education, Katsina-Ala	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10710900 - KATSINA-AL	100,000,000.00	-	100,000,000.00
PURCHASE OF MOTOR VEHICLES: Purchase of 4 Corolla Cars for Principal Officer	130051702001 - Reform of Government	051702100100 - College of Education Oju	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10731600 - OJU	10,000,000.00	-	30,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Tables	130051702002 - Reform of Government	051702100100 - College of Education Oju	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10731600 - OJU	3,000,000.00	-	5,900,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Chairs	130051702003 - Reform of Government	051702100100 - College of Education Oju	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10731600 - OJU	4,500,000.00	-	6,900,000.00
PURCHASE OF COMPUTERS	110051702001 - Information Communication Technology	051702100100 - College of Education Oju	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10731600 - OJU	7,000,000.00	86,000.00	14,000,000.00
PURCHASE OF POWER GENERATING SET:- Purchase of 100KVA Generator for the	140051702001 - Power (General)	051702100100 - College of Education Oju	23010119 - PURCHASE OF POWER GENERATING SET	70941 - First Stage of Tertiary Education	10731600 - OJU	4,400,000.00	-	8,900,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: For Teaching Aid	050051702001 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23010119 - PURCHASE OF POWER GENERATING SET	70941 - First Stage of Tertiary Education	10731600 - OJU	3,000,000.00	440,000.00	7,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	050051702002 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - First Stage of Tertiary Education	10731600 - OJU	2,500,000.00	-	3,000,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT: Football, Volleyball, Hand Ball,	080051702001 - Youth (General)	051702100100 - College of Education Oju	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - First Stage of Tertiary Education	10731600 - OJU	1,500,000.00	50,000.00	1,500,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT:- Purchase of Block Moulding Machine/	050051702003 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - First Stage of Tertiary Education	10731600 - OJU	5,600,000.00	130,000.00	8,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT:- Purchase of Communication Equipment	110051702002 - Information Communication Technology	051702100100 - College of Education Oju	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - First Stage of Tertiary Education	10731600 - OJU	2,000,000.00	-	6,000,000.00
PURCHASE OF RECREATIONAL FACILITIES: Landscaping of New Football Field, V	080051702002 - Youth (General)	051702100100 - College of Education Oju	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70941 - First Stage of Tertiary Education	10731600 - OJU	2,500,000.00	-	4,000,000.00
PURCHASE OF SECURITY EQUIPMENT:-Provision of Security Gadgets for the Coll	050051702004 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - First Stage of Tertiary Education	10731600 - OJU	2,000,000.00	400,000.00	5,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY:- Inter Campus/ Street Light (So	140051702002 - Power (General)	051702100100 - College of Education Oju	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - First Stage of Tertiary Education	10731600 - OJU	2,800,000.00	445,500.00	2,800,000.00
CONSTRUCTION / PROVISION OF HOUSING:- Construction of Male and Female H	050051702005 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70941 - First Stage of Tertiary Education	10731600 - OJU	15,000,000.00	-	20,000,000.00
CONSTRUCTION / PROVISION OF ROADS:- Construction of Access Road to Colleg	050051702006 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	10731600 - OJU	8,000,000.00	-	12,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE:- Construction of Central S	050051702007 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	10731600 - OJU	8,000,000.00	-	12,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE-Construction of College Gat	050051702008 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	10731600 - OJU	5,806,898.33	-	6,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE-Construction of Perimeter F	050051702009 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	10731600 - OJU	2,402,400.00	-	2,402,400.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS:- Renovation of Delapidated	050051702010 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10731600 - OJU	5,202,075.00	-	10,000,000.00
EROSION & FLOOD CONTROL:- Construction of Culverts and Drainages at Colleg	090051702001 - Environmental Improvement	051702100100 - College of Education Oju	23040102 - EROSION & FLOOD CONTROL	70941 - First Stage of Tertiary Education	10731600 - OJU	19,000,000.00	-	24,000,000.00
RESEARCH AND DEVELOPMENT:- Asset Collation Documentation, Revaluation at	050051702011 - Enhancing Skills & Knowledge	051702100100 - College of Education Oju	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	10731600 - OJU	5,378,100.00	-	8,000,000.00
PURCHASE OF MOTOR VEHICLES: Official Cars for Deans, HODs	130051721001 - Reform of Government	051702100200 - Benue State University College of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	23,538,391.19	14,685,819.50	55,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130051721002 - Reform of Government	051702100200 - Benue State University College of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	50,219,000.00	-	54,909,600.00
PURCHASE OF COMPUTERS	050051721001 - Enhancing Skills & Knowledge	051702100200 - Benue State University College of Health	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	4,284,000.00	-	7,764,000.00
PURCHASE OF COMPUTER PRINTERS	050051721002 - Enhancing Skills & Knowledge	051702100200 - Benue State University College of Health	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	554,400.00	-	554,400.00
PURCHASE OF PHOTOCOPIING MACHINES	050051721003 - Enhancing Skills & Knowledge	051702100200 - Benue State University College of Health	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	493,500.00	-	493,500.00
PURCHASE OF SCANNERS	050051721004 - Enhancing Skills & Knowledge	051702100200 - Benue State University College of Health	23010118 - PURCHASE OF SCANNERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	300,000.00	-	300,000.00
PURCHASE OF POWER GENERATING SET	140051721001 - Power (General)	051702100200 - Benue State University College of Health	23010119 - PURCHASE OF POWER GENERATING SET	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	1,500,000.00	-	30,000,000.00
PURCHASE OF SCANNERS	040051721001 - Improvement to Human Capital	051702100200 - Benue State University College of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	45,922,600.00	7,892,000.00	47,206,600.00
PURCHASE OF POWER GENERATING SET	040051721002 - Improvement to Human Capital	051702100200 - Benue State University College of Health	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF HEALTH/MEDICAL EQUIPMENT	110051721001 - Information Communication Technology	051702100200 - Benue State University College of Health	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	1,500,000.00	-	1,500,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	130051721003 - Reform of Government	051702100200 - Benue State University College of Health	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	29,651,919.51	1,848,000.00	35,902,321.00
PURCHASE OF SECURITY EQUIPMENT	140051721002 - Power (General)	051702100200 - Benue State University College of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY					

Purchase of 10No.Television	130051703003 - Reform of Government	051702100300 - Benue State University (BSU), Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	500,000.00	150,000.00	498,960.00
Purchase of 28No.Air Conditioners	130051703004 - Reform of Government	051702100300 - Benue State University (BSU), Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	5,000,000.00	892,000.00	1,020,600.00
Purchase of 15No.Shelves	130051703005 - Reform of Government	051702100300 - Benue State University (BSU), Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	8,000,000.00	-	491,400.00
Purchase of 62No Ceiling Fans	130051703006 - Reform of Government	051702100300 - Benue State University (BSU), Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	2,729,377.00	-	315,000.00
Purchase of 16No Refrigerators	130051703007 - Reform of Government	051702100300 - Benue State University (BSU), Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	800,000.00	1,547,700.00	800,000.00
Purchase of Computers	110051703001 - Information Commun	051702100300 - Benue State University (BSU), Makurdi	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	2,000,000.00	240,000.00	1,533,000.00
Purchase of Computers Printers	110051703002 - Information Commun	051702100300 - Benue State University (BSU), Makurdi	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	1,500,000.00	662,650.00	2,794,680.00
Purchase of Photocopying Machines	110051703003 - Information Commun	051702100300 - Benue State University (BSU), Makurdi	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	2,000,000.00	1,159,000.00	3,124,380.00
Purchase of Power Generating Sets	030051703001 - Poverty Alleviation	051702100300 - Benue State University (BSU), Makurdi	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	5,000,000.00	4,904,700.00	9,376,420.00
Waste Disposal Equipment	090051703001 - Environmental Improv	051702100300 - Benue State University (BSU), Makurdi	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	2,500,000.00	-	2,500,000.00
Broadcast and Communication Equipments	110051703004 - Information Commun	051702100300 - Benue State University (BSU), Makurdi	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
Water Distribution Network	100051703001 - Water Resources & Ru	051702100300 - Benue State University (BSU), Makurdi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	4,000,000.00	-	4,000,000.00
Access Roads	170051703002 - Roads (General)	051702100300 - Benue State University (BSU), Makurdi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	14,447,983.20	-	14,447,983.20
Residential Quarters	060051703001 - Housing & Urban Devel	051702100300 - Benue State University (BSU), Makurdi	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	21,190,050.00	2,209,040.00	21,190,050.00
Office Blocks	060051703002 - Housing & Urban Devel	051702100300 - Benue State University (BSU), Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	25,834,248.20	23,643,690.00	25,834,248.30
Research and Development	050051703001 - Enhancing Skills & Kno	051702100300 - Benue State University (BSU), Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	-	-	50,000,000.00
Health and Medical Laboratory/ Equipments	040051703001 - Improvement to Human	051702100300 - Benue State University (BSU), Makurdi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	4,000,000.00	682,500.00	15,351,837.40
Security Equipments	130051703008 - Reform of Government	051702100300 - Benue State University (BSU), Makurdi	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	-	-	4,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Furnishing of Directorate of	130051704001 - Reform of Government	051705400100 - Benue State Teaching Service Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	10721300 - MAKURDI	10,000,000.00	9,128,300.00	13,000,000.00
PURCHASE OF COMPUTERS	110051704001 - Information Commun	051705400100 - Benue State Teaching Service Board	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	10721300 - MAKURDI	800,000.00	500,000.00	2,000,000.00
PURCHASE OF COMPUTER PRINTERS	110051704002 - Information Commun	051705400100 - Benue State Teaching Service Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - Senior Secondary	10721300 - MAKURDI	580,000.00	500,000.00	680,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110051704003 - Information Commun	051705400100 - Benue State Teaching Service Board	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70922 - Senior Secondary	10721300 - MAKURDI	240,000.00	-	600,000.00
RENOVATION OF THREE BLOCK OF OFFICES AT TSB HEADQUARTERS	130051704002 - Reform of Government	051705400100 - Benue State Teaching Service Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - Senior Secondary	10721300 - MAKURDI	-	-	6,000,000.00
PURCHASE OF PROJECT VEHICLE/ MONITORING OF SCHOOLS	050051704001 - Enhancing Skills & Kno	051705400100 - Benue State Teaching Service Board	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	10721300 - MAKURDI	-	-	3,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	060051705001 - Housing & Urban Devel	051705500100 - Benue State Science and Technical Ed	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	10721300 - MAKURDI	1,312,000.00	-	1,312,000.00
PURCHASE OF COMPUTERS	110051705001 - Information Commun	051705500100 - Benue State Science and Technical Ed	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	10721300 - MAKURDI	240,000.00	-	240,000.00
PURCHASE OF COMPUTER PRINTERS	110051705002 - Information Commun	051705500100 - Benue State Science and Technical Ed	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - Senior Secondary	10721300 - MAKURDI	170,800.00	-	170,800.00
PURCHASE OF PHOTOCOPIING MACHINES	110051705003 - Information Commun	051705500100 - Benue State Science and Technical Ed	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70922 - Senior Secondary	10721300 - MAKURDI	300,000.00	-	300,000.00
PURCHASE OF SCANNERS	110051705004 - Information Commun	051705500100 - Benue State Science and Technical Ed	23010118 - PURCHASE OF SCANNERS	70922 - Senior Secondary	10721300 - MAKURDI	222,000.00	-	222,000.00
PURCHASE OF POWER GENERATING SET	140051705001 - Power (General)	051705500100 - Benue State Science and Technical Ed	23010119 - PURCHASE OF POWER GENERATING SET	70922 - Senior Secondary	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS(1 NO BLK OF 5 OFFICES)	060051705002 - Housing & Urban Devel	051705500100 - Benue State Science and Technical Ed	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	10721300 - MAKURDI	20,000,000.00	-	20,000,000.00
PURCHASE OF MOTOR VEHICLES for Principal Officers (Rector, Deputy Rector, R	130051707001 - Reform of Government	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010104 - PURCHASE MOTOR CYCLES	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	40,000,000.00
PURCHASE OF BUSES; 2 No. 18 Seater Buses	130051707002 - Reform of Government	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 50 No. Chairs	050051707033 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	68,800.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of Office Chairs for	050051707001 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	15,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 3 No. Chairs for	050051707002 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	10,320.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 30 No. drawing	050051707003 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	860,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 3 No. Tables for	050051707004 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	10,320.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of Office Tables for	050051707005 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	3,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Cost of furnishing staff room	050051707006 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	860,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Furnishing of Lecture Halls	050051707007 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	10,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 4 No. of (TV Bla	050051707008 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	20,640.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 4 No. of (TV Bla	050051707009 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	13,760.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 10 No. Colour L	050051707010 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	13,760.00	-	1,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 6 No. Amplifiers	050051707011 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	82,560.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Micropho	050051707012 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	8,600.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 8 No. Public Ad	050051707013 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	3,850,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 2 No. of Receiv	050051707014 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	8,256.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Player de	050051707015 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	51,600.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 6 No. Live 3 Ra	050051707016 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	10,320.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 6 No. Dead 3 R	050051707017 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	5,160.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Refriger	050051707018 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	800,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 unit of 1.5 H	050051707019 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	46,784.00	-	1,100,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Room Air	050051707020 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	68,800.00	-	1,450,000.00
COMPUTERS: 1 unit of object oriented Fortran software	110051707001 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	2,064.00	-	-
COMPUTERS: 1 unit of object oriented Java software	110051707002 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	2,064.00	-	-
COMPUTERS: 1 unit of object oriented Cobol software	110051707003 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	2,064.00	-	-
COMPUTERS: 1 unit of C Language software	110051707004 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	2,064.00	-	-
COMPUTERS: 1 unit of Assembler software	110051707005 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	2,064.00	-	-
COMPUTERS: 1 unit of Logo software	110051707006 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	2,064.00	-	-
COMPUTERS: 3 units of Linux, Unix, Apple software	110051707007 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	2,064.00	-	-
COMPUTERS: 30 units of 10/100Mb Ethernet Card Networking	110051707008 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	67,080.00	-	-
COMPUTERS: 1 unit of Router (3Gb) Networking	110051707009 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	12,040.00	-	-
COMPUTERS: Internet Network Connection with Network Interface (LAN & WAN)	110051707010 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	8,000,000.00
COMPUTERS: 1 unit of Network switch (24 ports) Networking	110051707011 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	9,632.00	-	-
COMPUTERS: 1 unit of Backup power (Solar) Networking	110051707012 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	1,204.00	-	-
COMPUTERS: 1 unit of Internet base station	110051707013 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	1,376,000.00	-	-
COMPUTERS: 1 unit of Internet Hot Spot	110051707014 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	860,000.00	-	-
COMPUTERS: One Initial subscription	110051707015 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	344,000.00	-	-
COMPUTERS: Purchase of 15 No. of Electronic and Computer Technician kits	110051707016 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	154,800.00	-	-
COMPUTERS: Purchase of 8 No. of 5 live Microcomputers	110051707017 - Information Commun	051705700100 - Akawe Torkula Polytechnic, Makurdi	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	82,560.00	-	-
COMPUTERS: Purchase of 8 No. of								

CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Paint	050051707306 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	21,720,000.00	-	21,720,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS:Construction of 1 No. Labor	050051707307 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	22,752,000.00	-	22,752,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Soil r	050051707308 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	22,752,000.00	-	22,752,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Electr	050051707309 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	21,720,000.00	-	21,720,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Powe	050051707310 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	22,064,000.00	-	22,064,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Mech	050051707311 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	21,720,000.00	-	21,720,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS:Construction of 1 No. Resou	050051707312 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	28,600,000.00	-	28,600,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Perimeter Fence with Secu	060051707010 - Housing & Urban Develo	051705700100 - Akawe Torkula Polytechnic, Makurdi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	10,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Football field with	080051707001 - Youth (General)	051705700100 - Akawe Torkula Polytechnic, Makurdi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	4,128,000.00	-	4,128,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: School Clinic	040051707003 - Improvement to Human	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	4,000,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of Lecture Halls (C	050051707313 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	2,408,000.00	-	4,500,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of Lecture Halls (E	050051707314 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	9,000,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repairs of Dilapidated Ceiling,	050051707315 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	550,400.00	-	1,000,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Physics/Chemistry Laboratory	050051707316 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	2,500,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Biology/Geology Laboratory	050051707317 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	2,200,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Computer Building / Council Ho	050051707318 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	4,200,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Fashion Design/Painting and D	050051707319 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	10,000,000.00
REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	030051707001 - Poverty Alleviation	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATION	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	10,000,000.00
REHABILITATION / REPAIRS - LIBRARIES: School Library	050051707320 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	7,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Old Administrative Block/R	050051707321 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	6,192,000.00	-	4,500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Former Auditorium/Council	050051707322 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	2,800,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Main Auditorium/Academic	050051707323 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	4,200,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Registry/RTV Blocks	050051707324 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	4,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Chief Security Office/Forme	050051707325 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	4,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Makurdi Hostel	050051707326 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	4,200,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Abuja Hostel Block 'A'	050051707327 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	15,300,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Abuja Hostel Block 'B'	050051707328 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	4,700,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Abuja Hostel Block 'C' & 'D'	050051707329 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	2,800,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Lagos Hostel Annex	050051707330 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	9,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Lagos Hostel Complex cove	050051707331 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	6,000,000.00
RESEARCH AND DEVELOPMENT: Invitation of NBTE for Accreditation to Upgrade	050051707332 - Enhancing Skills & Kno	051705700100 - Akawe Torkula Polytechnic, Makurdi	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	20,000,000.00
COMPUTER SOFTWARE ACQUISITION (Operating Systems, Microsoft Office, Prog	110051707044 - Information Communica	051705700100 - Akawe Torkula Polytechnic, Makurdi	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	-	-	10,000,000.00
Purchase of 3 No. Hilux, 2 No. 18 seater Buses and 3 No. Ambulances for Surveil	130052100001 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	113,265,440.00	5,000,000.00
Purchase of ambulance for Covid-19 response in Gboko LGA	190052100001 - COVID	052100100100 - Ministry of Health and Human Service	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10720500 - GBOKO	33,333,333.33	-	33,333,333.00
Purchase of ambulance ambulance for Covid-19 response in Otukpo LGA	190052100002 - COVID	052100100100 - Ministry of Health and Human Service	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10731900 - OTUKPO	33,333,333.33	-	33,333,333.00
Purchase of ambulance ambulance for Covid-19 response in K/Ala	190052100003 - COVID	052100100100 - Ministry of Health and Human Service	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10710900 - KATSINA-AL	33,333,333.33	-	33,333,333.00
Purchase of 25 ambulances(1 for each LGA,1 for EOC and 1 for HMB), 3 hilux, 1 H	130052100002 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	15,000,000.00
Purchase of 3 hilux trucks for supervision of LMCU and Central DRF activities Sup	130052100003 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	15,000,000.00
3 Air conditioned close cabinet vehicles for vaccine push within the state	130052100004 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	15,000,000.00
3 Closed cabinet trucks for movement of essential health commodities within the	130052100005 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	15,000,000.00
Additional procurement of furniture/equipment for the new blocks of hostels and	130052100006 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	10720600 - GUMA	30,000,000.00	-	5,000,000.00
Additional procurement of furniture /equipment for the new blocks at working of M	130052100007 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	5,000,000.00
Furniture/Fittings, sanitary facilities for General Hospital Gboko (School of C	130052100008 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	10720500 - GBOKO	50,000,000.00	-	5,000,000.00
Furniture/Fittings, sanitary facilities for General Hospital Otukpo	130052100009 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	10731900 - OTUKPO	33,333,333.33	-	5,000,000.00
Furniture/Fittings, sanitary facilities for General Hospital K/Ala	130052100010 - Reform of Government	052100100100 - Ministry of Health and Human Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	10710900 - KATSINA-AL	33,333,333.33	-	5,000,000.00
PURCHASE OF COMPUTERS/PROJECTORS	110052100001 - Information Communica	052100100100 - Ministry of Health and Human Service	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	10721300 - MAKURDI	1,400,000.00	-	1,400,000.00
PURCHASE OF COMPUTER PRINTERS	110052100002 - Information Communica	052100100100 - Ministry of Health and Human Service	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	10721300 - MAKURDI	200,000.00	-	200,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110052100003 - Information Communica	052100100100 - Ministry of Health and Human Service	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70741 - Public Health Services	10721300 - MAKURDI	350,000.00	-	350,000.00
PURCHASE OF SCANNERS	110052100004 - Information Communica	052100100100 - Ministry of Health and Human Service	23010118 - PURCHASE OF SCANNERS	70741 - Public Health Services	10721300 - MAKURDI	100,000.00	-	100,000.00
PURCHASE OF POWER GENERATING SET @ Gboko General Hospital	140052100001 - Power (General)	052100100100 - Ministry of Health and Human Service	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10720500 - GBOKO	12,500,000.00	-	5,000,000.00
PURCHASE OF POWER GENERATING SET @ OtukpoGeneral Hospital	140052100002 - Power (General)	052100100100 - Ministry of Health and Human Service	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10731900 - OTUKPO	12,500,000.00	-	5,000,000.00
PURCHASE OF POWER GENERATING SET @ K/Ala General Hospital	140052100003 - Power (General)	052100100100 - Ministry of Health and Human Service	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10710900 - KATSINA-AL	12,500,000.00	-	5,000,000.00
Supply/Installation of 1000kva standby generator at HMB office Mkd	140052100004 - Power (General)	052100100100 - Ministry of Health and Human Service	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10721300 - MAKURDI	12,500,000.00	-	12,500,000.00
Supply and installation of 300KVA transformer and distribution of low tension line	140052100005 - Power (General)	052100100100 - Ministry of Health and Human Service	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
Connection of BSUTH to 33KVA and procurement of 1000KVA standby generator	140052100006 - Power (General)	052100100100 - Ministry of Health and Human Service	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10721300 - MAKURDI	2,000,000.00	-	10,000,000.00
Two (2 No.) Micano Generating set (250KVA)for COVID-19 isolation and treatment	140052100007 - Power (General)	052100100100 - Ministry of Health and Human Service	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10721300 - MAKURDI	30,000,000.00	-	10,000,000.00
Mikano generating set for school of nursing and Midwifery,Makurdi	140052100008 - Power (General)	052100100100 - Ministry of Health and Human Service	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10721300 - MAKURDI	-	-	3,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100001 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100002 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10710900 - KATSINA-AL	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100003 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10710000 - KONSHISHA	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100004 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10711100 - KWANDE	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100005 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10711200 - LOGO	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100006 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10712100 - UKUM	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100007 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10712200 - USHONGO	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100008 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10712300 - VANDEIKYA	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100009 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720400 - BURUKA	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100010 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720500 - GBOKO	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100011 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720600 - GUMA	22,916,667.00	-	20,000,000.00
Procurement of modern medical and laboratory equipments. Equipment includes	040052100012 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10			

Procurement of modern medical and laboratory equipments. Equipment includes	040052100024 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731900 - OTUKPO	22,916,667.00	-	20,000,000.00
Procurement of X-Ray Machines for general hospitals in the state: Otukpo	040052100025 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731900 - OTUKPO	10,000,000.00	-	5,000,000.00
Procurement of X-Ray Machines for general hospitals in the state: Gboko	040052100026 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720500 - GBOKO	10,000,000.00	-	5,000,000.00
Procurement of X-Ray Machines for general hospitals in the state: K/Ala	040052100027 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10710900 - KATSINA-ALA	10,000,000.00	-	5,000,000.00
Procurement of HIV testing kits, OIS drugs and ARVs for Health Facilities rendering	040052100028 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	30,000,000.00	-	5,000,000.00
Procurement of LLINs, ACT combination and Intermittent Preventive Therapy (IPT)	040052100029 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	35,000,000.00	-	10,000,000.00
Procurement of Dental and Ophthalmic equipment Procurement of Dental and Opt	040052100030 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720500 - GBOKO	3,333,333.33	-	3,333,333.00
Procurement of Dental and Ophthalmic equipment Procurement of Dental and Opt	040052100031 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10710900 - KATSINA-ALA	3,333,333.33	-	3,333,333.00
Procurement of Dental and Ophthalmic equipment Procurement of Dental and Opt	040052100032 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10711100 - KWANDE	3,333,333.33	-	3,333,333.00
Procurement of Dental and Ophthalmic equipment Procurement of Dental and Opt	040052100033 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720700 - GWER EAST	3,333,333.33	-	3,333,333.00
Procurement of Dental and Ophthalmic equipment Procurement of Dental and Opt	040052100034 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731600 - OJU	3,333,333.33	-	3,333,333.00
Procurement of Dental and Ophthalmic equipment Procurement of Dental and Opt	040052100035 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731900 - OTUKPO	3,333,333.33	-	3,333,333.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100036 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10710900 - KATSINA-ALA	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100037 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10711000 - KONSHISHA	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100038 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10711100 - KWANDE	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100039 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10711200 - LOGO	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100040 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10712100 - UKUM	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100041 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10712200 - USHONGO	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100042 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10712300 - VANDEIKYA	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100043 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720400 - BURUKU	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100044 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720500 - GBOKO	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100045 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720600 - GUMA	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100046 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720700 - GWER EAST	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100047 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10720800 - GWER WEST	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100048 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100049 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10722000 - TARKA	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100050 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10730100 - ADO	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100051 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10730200 - AGATU	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100052 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10730300 - APA	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100053 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731400 - OBI	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100054 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731500 - OGBADIBO	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100055 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731600 - OJU	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100056 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731700 - OHIMINI	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100057 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731800 - OKPOKWU	434,783.00	-	434,783.00
Provision of more of cold chain equipment in 23 LGAs: To provide conducive stor	040052100058 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10731900 - OTUKPO	434,783.00	-	434,783.00
Furnishing and Equipping of Ophthalmology complex and Radiology department.	040052100059 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	15,000,000.00	-	15,000,000.00
Procurement of a modern Ultrasound Machine at FSP.	040052100060 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
Procurement for mobile testing laboratories and collection of samples across the state	040052100061 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	204,748,230.00	-	109,339,307.00
Procurement of Medical consumables (e.g. face mask, PPE (Personal Protective E	040052100062 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	408,284,586.37	-	230,494,191.00
Procurement of seed stock for SDD centre	040052100063 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	50,000,000.00
Purchase of maternal and child health care equipments in the State	040052100064 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	25,000,000.00
Procurement of 10 incinerators and segregation equipment for medical waste ma	040052100065 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Office-Construction and equipping of state blood bank at Epid Unit, Makurdi.	040052100066 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	70741 - Public Health Services	10721300 - MAKURDI	20,000,000.00	-	20,000,000.00
Construction of HMB office complex/Fencing, Makurdi.	040052100067 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	20,000,000.00	-	10,000,000.00
Construction of warehouses at BSUTH Makurdi.	040052100068 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	15,000,000.00	-	15,000,000.00
Construction of New Pharma-grade warehouse phase 1	040052100069 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	20,000,000.00	-	10,000,000.00
Completion of Administrative Block, Male and Female Hostel and recreation & spo	040052100070 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10720600 - GUMA	20,000,000.00	-	20,000,000.00
Completion of Renovation works for State Medical Stores, Mkd	040052100071 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	10,000,000.00
Construction of system development project/Hospital/Clinic in Buruku	040052100072 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	70741 - Public Health Services	10720400 - BURUKU	10,000,000.00	-	10,000,000.00
Construction of Hostels Block at school of midferry/Mkd	040052100073 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Igumale To provide	040052100074 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10731700 - OHIMINI	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Buruku To provide	040052100075 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10720400 - BURUKU	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Logo To provide	040052100076 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10711200 - LOGO	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Gwer East To provide	040052100077 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10720700 - GWER EAST	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Oshongo To provide	040052100078 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10712200 - USHONGO	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Ogbadibo To provide	040052100079 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10731500 - OGBADIBO	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Agatu To provide	040052100080 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10730200 - AGATU	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Tarka To provide	040052100081 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10722000 - TARKA	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Gwer west To provide	040052100082 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10720800 - GWER WEST	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Konshisha To provide	040052100083 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10711000 - KONSHISHA	7,727,273.00	-	7,727,273.00
Construction of 2NO. Eight -Man quarters for Gen. Hospitals Obi To provide	040052100084 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	10731400 - OBI	7,727,273.00	-	7,727,273.00
Construction of CMD Residential quarters BSUTH	040052100085 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	70741 - Public Health Services	10721300 - MAKURDI	20,000,000.00	-	10,000,000.00
Provision of water school of Nursing	040052100086 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - Public Health Services	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
Provision of mini water works and reticulation	040052100087 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Construction of 3No. Motorized Borehole and installation of Tanks/Tower and Wat	040052100088 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - Public Health Services	10721300 - MAKURDI	3,000,000.00	2,009,000.00	3,000,000.00
Construction of 3 No. Motorized Boreholes and installation of Tanks/Towers and Wa	040052100089 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - Public Health Services	10721300 - MAKURDI	46,625,083.00	-	46,625,083.00
Renovation/Expansion of BSU Teaching Hospitals/Clinics and Schools	040052100090 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	70741 - Public Health Services	10721300 - MAKURDI	35,000,000.00	-	5,000,000.00
Completion of BSUTH 2nd phase	040052100091 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	23,268,075.60	-	13,268,075.00
Construction of Gwer East Rural Health Clinic	040052100092 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	70741 - Public Health Services	10720700 - GWER EAST	7,500,000.00	-	7,500,000.00
Construction/Expansion of 10 bed Amenity ward at Gboko.	040052100093 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	70741 - Public Health Services	10720500 - GBOKO	50,000,000.00	-	10,000,000.00
Construction/Expansion of 10 bed Amenity ward at Gboko.	040052100094 - Improvement to Human	052100100100 - Ministry of Health and Human Service	23020106 - CONSTRUCTION / PROVISION					

Fencing of 14 General Hospitals in the state (Naka)	040052100104 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10720700 - GWER EAST	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Agatu)	040052100105 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10711100 - KWANDE	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Ugba)	040052100106 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10711200 - LOGO	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Wannu)	040052100107 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10722000 - TARKA	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Obagaji)	040052100108 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10730200 - AGATU	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Okupa)	040052100109 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10731500 - OGRADIBO	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Katsina-Ala)	040052100110 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10710900 - KATSINA-ALA	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Sankara)	040052100111 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10712100 - UKUM	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Tse-Apberagba)	040052100112 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10711000 - KONSHISHA	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Lesse)	040052100113 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10712200 - USHONGO	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Buruku)	040052100114 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10720400 - BURUKU	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Alade)	040052100115 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10720800 - GWER WEST	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Tgumale)	040052100116 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10731700 - OHIMINI	10,000,000.00	-	5,000,000.00
Fencing of 14 General Hospitals in the state (Abarike-Ito)	040052100117 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10731400 - OBI	10,000,000.00	-	5,000,000.00
Upgrading of 3 General Hospital for internship training for doctors and (Installatio	040052100118 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10731900 - OTUKPO	25,000,000.00	-	5,000,000.00
Upgrading of 3 General Hospital for internship training for doctors and (Installatio	040052100119 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10720500 - GBOKO	25,000,000.00	-	10,000,000.00
Upgrading of 3 General Hospital for internship training for doctors and (Installatio	040052100120 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10710900 - KATSINA-ALA	25,000,000.00	-	10,000,000.00
Renovation and landscaping of General Hospital Gbajimba	040052100121 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10720600 - GUMA	5,000,000.00	-	5,000,000.00
Construction/renovation and rehabilitation and equipping of isolation and treatment	040052100122 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10731900 - OTUKPO	30,000,000.00	-	10,000,000.00
Construction/renovation and rehabilitation and equipping of isolation and treatment	040052100123 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10710900 - KATSINA-ALA	25,000,000.00	-	10,000,000.00
Construction/renovation and rehabilitation and equipping of isolation and treatment	040052100124 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10720500 - GBOKO	25,000,000.00	-	10,000,000.00
Construction and equipping of public Health Lab. (State Ref. Lab) at Epid unit Ma	040052100125 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH SERVICES	70741 - Public Health Services	10721300 - MAKURDI	400,000,000.00	109,602,876.00	50,000,000.00
Construction of perimeter fence and gate house at the school of Health Technolo	040052100126 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10720600 - GUMA	10,000,000.00	-	30,000,000.00
Construction of administrative Block at School of nursing and Midwives makurdi	040052100127 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10721300 - MAKURDI	13,500,000.00	-	13,500,000.00
Construction of classroom Block and Renovation of existing hall at School of Mid	040052100128 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Construction of 4 no. classrooms, 1 no Laboratory and renovation of auditorium, I	040052100129 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10720600 - GUMA	10,000,000.00	-	10,000,000.00
Landscaping of School of Nursing and Midwifery, Makurdi.	040052100130 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Reconstruction/reinforce concrete wall chambers, install 2No. Sewage pumps and	040052100131 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Completion of renovation works of 10 general hospitals (Adikpo)	040052100132 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10711100 - KWANDE	18,636,364.00	-	10,000,000.00
Completion of renovation works of 10 general hospitals (Alade)	040052100133 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10720800 - GWER WEST	18,636,364.00	-	10,000,000.00
Completion of renovation works of 10 general hospitals (Gbajimba)	040052100134 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10720500 - GBOKO	18,636,364.00	-	8,636,364.00
Completion of renovation works of 10 general hospitals (Obokoko)	040052100135 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10720600 - GUMA	18,636,364.00	-	8,636,364.00
Completion of renovation works of 10 general hospitals (Katsina-Ala)	040052100136 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10710900 - KATSINA-ALA	18,636,364.00	-	8,636,364.00
Completion of renovation works of 10 general hospitals (Vandekya)	040052100137 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10712300 - VANDEKYA	18,636,364.00	-	8,636,364.00
Completion of renovation works of 10 general hospitals (Okupa)	040052100138 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10731900 - OTUKPO	18,636,364.00	-	8,636,364.00
Completion of renovation works of 10 general hospitals (Tgumale)	040052100139 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10731700 - OHIMINI	18,636,364.00	-	8,636,364.00
Completion of renovation works of 10 general hospitals (Okopa)	040052100140 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10731800 - OKPOKWU	18,636,364.00	-	8,636,364.00
Completion of renovation works of 10 general hospitals (Oju)	040052100141 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10731600 - OJU	18,636,364.00	-	25,000,000.00
Renovation of Health Centres at Ugboju-Ehaje and Adoka Icho (Ugboju-Ehaje)	040052100142 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10731900 - OTUKPO	5,500,000.00	-	5,500,000.00
Renovation of Health Centres at Ugboju-Ehaje and Adoka Icho (Adoka Icho)	040052100143 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10731900 - OTUKPO	5,500,000.00	-	5,500,000.00
Renovation/Fencing of State Epid Unit, Makurdi.	040052100144 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10721300 - MAKURDI	20,000,000.00	-	10,000,000.00
Renovation of COVID-19 and other infectious disease research and treatment cen	040052100145 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10721300 - MAKURDI	76,125,580.00	-	16,125,580.00
Renovation of 3 Nos. Classroom Blocks with 3 No. Toilets at Sch. Of Nursing Mak	040052100146 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - Public Health Services	10721300 - MAKURDI	9,000,000.00	-	9,000,000.00
Renovation of multipurpose hall, store block and attached toilets at Sch. Of Nursi	040052100147 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - Public Health Services	10721300 - MAKURDI	11,000,000.00	-	11,000,000.00
Renovation/Rehabilitation of Benue State Primary Health Care Board offices:To Pr	040052100148 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	16,135,000.00	3,000,000.00	10,000,000.00
Completion of Renovation works for State Medical Stores	040052100149 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	25,000,000.00	-	10,000,000.00
Renovation of State Medical Store Apir	040052100150 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	25,000,000.00	-	10,000,000.00
Conduction of Health related Research activities	050052100001 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
Implementatio, Expansion and strengthening ofFree MCH for under 5 children in	050052100002 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Implementation of State Strategic Health Development plan	050052100003 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	20,000,000.00	-	20,000,000.00
Implementation of ward minimum health package:	050052100004 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
Strengthening specific disease control programme and development of emergenc	050052100005 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	15,000,000.00	-	50,000,000.00
Control of tropical diseases to be able to curtail the spread of epidemic disease	050052100006 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	25,000,000.00	-	75,000,000.00
Infant and young child feeding: To improve nutritional status and reduce child m	050052100007 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	3,000,000.00	-	13,000,000.00
Support control of Malaria, tuberculosis and Leprosy. To improve access to qual	050052100008 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	5,000,000.00	-	55,000,000.00
Support preventive Mental health: To strengthen mental health services and prov	050052100009 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	25,000,000.00	-	50,000,000.00
Strengthening of supply chain management programme: Data collection, review,	050052100010 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	30,000,000.00	-	20,000,000.00
Development of human resource for health database: Training of human resour	050052100011 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	30,000,000.00	-	15,000,000.00
State Drug abuse committee	050052100012 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	30,000,000.00	-	20,000,000.00
SERVICE CONCESSION ASSETS (PPP) LASSA FEVER OUTBREAK RESPONSE,ACC	050052100013 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	20,000,000.00
SERVICE CONCESSION ASSETS (PPP) Family Planning activities	050052100014 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	20,000,000.00
HMIS and LMCI, Malaria, HIV/AIDS, Immunization, Emergency Preparedness, Nu	050052100015 - Enhancing Skills & Know	052100100100 - Ministry of Health and Human Services	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Renovation of General Hospital, Kala	040052100151 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	10,000,000.00
Renovation of General Hospital, Gboko	040052100152 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	10,000,000.00
Renovation of General Hospital, Okpoga	040052100153 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - Public Health Services	10721300 - MAKURDI	50,000,000.00	-	10,000,000.00
Procurement of sterilizer at BSUTH	040052100154 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	5,000,000.00
Procurement of modern medical and laboratory, radiology, and blood banking ser	040052100155 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10721300 - MAKURDI	30,000,000.00	-	10,000,000.00
Construction of Twin Lecture theatre at College of Health Sciences	040052100156 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Renovation of General Hospital Obagaji	040052100157 - Improvement to Human Resources	052100100100 - Ministry of Health and Human Services	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH SERVICES	70741 - Public Health Services	10730200 - AGATU	10,000,000.00	-	

PURCHASE OF OFFICE FURNITURE AND FITTINGS	130052106002 - Reform of Government	052102600100 - Benue State University Teaching Hos	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	10721300 - MAKURDI	4,322,350.00	70,000.00	48,935,000.00
PURCHASE OF COMPUTERS	110052106001 - Information Commun	052102600100 - Benue State University Teaching Hos	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	10721300 - MAKURDI	2,336,000.00	223,000.00	5,594,000.00
PURCHASE OF COMPUTER PRINTERS	110052106001 - Information Commun	052102600100 - Benue State University Teaching Hos	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - General Hospital Services	10721300 - MAKURDI	531,500.00	-	500,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110052106002 - Information Commun	052102600100 - Benue State University Teaching Hos	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70731 - General Hospital Services	10721300 - MAKURDI	1,453,600.00	-	1,960,000.00
PURCHASE OF SHREDDING MACHINES	110052106003 - Information Commun	052102600100 - Benue State University Teaching Hos	23010117 - PURCHASE OF SHREDDING MACHINES	70731 - General Hospital Services	10721300 - MAKURDI	-	-	500,000.00
PURCHASE OF SCANNERS	110052106004 - Information Commun	052102600100 - Benue State University Teaching Hos	23010118 - PURCHASE OF SCANNERS	70731 - General Hospital Services	10721300 - MAKURDI	573,500.00	-	355,000.00
PURCHASE OF POWER GENERATING SET	140052106001 - Power (General)	052102600100 - Benue State University Teaching Hos	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	10721300 - MAKURDI	198,450.00	-	30,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	040052106001 - Improvement to Human	052102600100 - Benue State University Teaching Hos	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	10721300 - MAKURDI	20,698,607.00	-	46,800,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (PERIMETER FENCING)	040052106002 - Improvement to Human	052102600100 - Benue State University Teaching Hos	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - General Hospital Services	10721300 - MAKURDI	10,000,000.00	-	40,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (RENO.) CAFETERIA, LAB,	040052106003 - Improvement to Human	052102600100 - Benue State University Teaching Hos	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70731 - General Hospital Services	10721300 - MAKURDI	13,250,000.00	-	25,465,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (INSTALLATION)	040052106004 - Improvement to Human	052102600100 - Benue State University Teaching Hos	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70731 - General Hospital Services	10721300 - MAKURDI	13,250,000.00	-	13,250,000.00
WATER DISTRIBUTION NETWORK	040052106005 - Improvement to Human	052102600100 - Benue State University Teaching Hos	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70731 - General Hospital Services	10721300 - MAKURDI	5,300,000.00	-	5,300,000.00
BOREHOLES & OTHER WATER FACILITIES	040052106006 - Improvement to Human	052102600100 - Benue State University Teaching Hos	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70731 - General Hospital Services	10721300 - MAKURDI	6,495,600.00	-	21,364,800.00
SEWAGE / DRAINAGE NETWORK	090052106001 - Environmental Improve	052102600100 - Benue State University Teaching Hos	23040102 - EROSION & FLOOD CONTROL	70731 - General Hospital Services	10721300 - MAKURDI	5,586,200.00	-	5,586,200.00
ZOOS, PARKS & RESERVES: Academic Parks	080052106001 - Youth (General)	052102600100 - Benue State University Teaching Hos	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FAC	70731 - General Hospital Services	10721300 - MAKURDI	1,590,000.00	-	1,590,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	040052106007 - Improvement to Human	052102600100 - Benue State University Teaching Hos	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	10721300 - MAKURDI	9,099,800.00	-	9,099,800.00
Construction/Provision of Infrastructure of Walk-in Cold Room, Dry Store & Meats	130052107001 - Reform of Government	052102700100 - Benue State Primary Health Care Boar	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	10721300 - MAKURDI	400,000,000.00	5,669,000.00	400,000,000.00
Purchase of Motor Vehicle	130052107002 - Reform of Government	052102700100 - Benue State Primary Health Care Boar	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	100,000,000.00	60,000,000.00	100,000,000.00
Purchase of Office Furnitures and Fittings	130052107003 - Reform of Government	052102700100 - Benue State Primary Health Care Boar	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	10721300 - MAKURDI	70,000,000.00	295,000.00	70,000,000.00
Purchase of Computers	110052107001 - Information Commun	052102700100 - Benue State Primary Health Care Boar	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
Purchase of Computer Printers	110052107002 - Information Commun	052102700100 - Benue State Primary Health Care Boar	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	10721300 - MAKURDI	2,500,000.00	-	2,500,000.00
Purchase of Scanners	110052107003 - Information Commun	052102700100 - Benue State Primary Health Care Boar	23010118 - PURCHASE OF SCANNERS	70741 - Public Health Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
POWER GENERATING SETS	140052107001 - Power (General)	052102700100 - Benue State Primary Health Care Boar	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10721300 - MAKURDI	10,000,000.00	-	-
PHOTOCOPIERS	110052107004 - Information Commun	052102700100 - Benue State Primary Health Care Boar	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70741 - Public Health Services	10721300 - MAKURDI	2,500,000.00	-	-
PURCHASE OF GASOLINE SUMEE GENERATOR	140052101001 - Power (General)	052110200100 - Hospital Management Board	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	10721300 - MAKURDI	1,500,000.00	-	500,000.00
HP LAPTOPS	110052101001 - Information Commun	052110200100 - Hospital Management Board	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	10721300 - MAKURDI	-	-	500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS: Ultra -Modern Youth Centre	080053901001 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	12,900,000.00	-	12,900,000.00
PURCHASE OF POWER GENERATING SET: Purchase of 1000KVA Generator Ape	140053901001 - Power (General)	053900100100 - Ministry of Youth and Sports Develop	23010119 - PURCHASE OF POWER GENERATING SET	70811 - Recreational and Sporting Services	10721300 - MAKURDI	23,650,000.00	-	23,650,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT: At Aper Aku Stadium Makurdi	080053901002 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	34,400,000.00	-	34,400,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Administr	080053901003 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	2,008,880.00	-	2,008,880.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Zonal You	080053901004 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	25,800,000.00	-	25,800,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Fence/Ga	060053901001 - Housing & Urban Deve	053900100100 - Ministry of Youth and Sports Develop	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	16,964,325.92	-	16,964,325.92
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Administr	080053901005 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	4,671,813.95	-	4,671,813.95
CONSTRUCTION / PROVISION OF HOUSING: Construction of Eight-Man-Quart	060053901002 - Housing & Urban Deve	053900100100 - Ministry of Youth and Sports Develop	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	10721300 - MAKURDI	7,072,645.87	-	7,072,645.87
CONSTRUCTION / PROVISION OF HOUSING: Hostel Accommodation @ Aper A	080053901006 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	10721300 - MAKURDI	43,000,000.00	-	43,000,000.00
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 4 at N	060053901003 - Housing & Urban Deve	053900100100 - Ministry of Youth and Sports Develop	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	10721300 - MAKURDI	7,164,356.60	-	7,164,356.60
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 6 at N	060053901004 - Housing & Urban Deve	053900100100 - Ministry of Youth and Sports Develop	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	10721300 - MAKURDI	3,715,829.43	-	3,715,830.00
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 3 at N	060053901005 - Housing & Urban Deve	053900100100 - Ministry of Youth and Sports Develop	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	10721300 - MAKURDI	3,526,024.19	-	3,526,024.79
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 1 at N	060053901006 - Housing & Urban Deve	053900100100 - Ministry of Youth and Sports Develop	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	10721300 - MAKURDI	5,659,810.23	-	5,659,810.23
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 2 at N	060053901007 - Housing & Urban Deve	053900100100 - Ministry of Youth and Sports Develop	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	10721300 - MAKURDI	2,692,636.25	-	2,692,636.25
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 5 at N	060053901008 - Housing & Urban Deve	053900100100 - Ministry of Youth and Sports Develop	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	10721300 - MAKURDI	6,999,443.07	-	6,999,443.07
CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 7 at N	060053901009 - Housing & Urban Deve	053900100100 - Ministry of Youth and Sports Develop	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70811 - Recreational and Sporting Services	10721300 - MAKURDI	5,389,719.22	-	5,389,719.22
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction, Mainten	080053901007 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	12,900,000.00	-	12,900,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction and Ren	080053901008 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	4,300,000.00	-	4,300,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Indoo	080053901009 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	38,700,000.00	-	38,700,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Sports	080053901010 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	4,300,000.00	-	4,300,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Upgrading of Aper A	080053901011 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	38,700,000.00	-	38,700,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of sports	080053901012 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	15,050,000.00	-	15,050,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Ultra	080053901013 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	94,937,904.95	-	94,937,904.95
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Commissioner's Quar	080053901014 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	860,000.00	-	860,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Parade	080053901015 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	1,041,374.24	-	-
CONSTRUCTION / PROVISION OF ROADS: Access Road Asphalt Dressing NYS	080053901016 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020114 - CONSTRUCTION / PROVISION OF ROADS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	21,500,000.00	-	21,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction and Recon	080053901017 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	10721300 - MAKURDI	1,500,000.00	-	1,500,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS: Completion of Floodlight at Ape	140053901002 - Power (General)	053900100100 - Ministry of Youth and Sports Develop	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	20,557,535.00	-	20,557,535.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Office: Upgrading of Ape	080053901018 - Youth (General)	053900100100 - Ministry of Youth and Sports Develop	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	21,500,000.00	-	21,500,000.00
PURCHASE OF 2 NO. BUSES	130053901001 - Reform of Government	053900100100 - Ministry of Youth and Sports Develop	23010108 - PURCHASE OF BUSES	70811 - Recreational and Sporting Services	10721300 - MAKURDI	25,000,000.00	-	25,000,000.00
PURCHASE OF 7 NO. COMPUTERS	110053901001 - Information Commun	053900100100 - Ministry of Youth and Sports Develop	23010113 - PURCHASE OF COMPUTERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	1,700,000.00	-	1,700,000.00
PURCHASE OF 2 NO. COMPUTER PRINTERS	110053901001 - Information Commun	053900100100 - Ministry of Youth and Sports Develop	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
PURCHASE OF SCANNERS	110053901001 - Information Commun	053900100100 - Ministry of Youth and Sports Develop	23010118 - PURCHASE OF SCANNERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	60,000.00	-	60,000.00
PURCHASE OF SECURITY EQUIPMENT	130053901002 - Reform of Government	053900100100 - Ministry of Youth and Sports Develop	23010128 - PURCHASE OF SECURITY EQUIPMENT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	3,000,000.00	-	3,000,000.00
REHABILITATION / REPAIRS - ELECTRICITY	140053901003 - Power (General)	053900100100 - Ministry of Youth and Sports Develop	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70811 - Recreational and Sporting Services	10721300 - MAKURDI	200,000.00	-	200,000.00
For the purpose of Building Office Accomodation	110053905001 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - Recreational and Sporting Services	10721300 - MAKURDI	50,000,000.00	-	10,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	110053905002 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
PURCHASE OF COMPUTERS	110053905003 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010113 - PURCHASE OF COMPUTERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	5,000,000.00	-	5,000,000.00
PURCHASE OF COMPUTER PRINTERS	110053905004 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
PURCHASE OF PHOTOCOPIING MACHINES	110053905005 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70811 - Recreational and Sporting Services	10721300 - MAKURDI	2,000,000.00	-	2,000,000.00
PURCHASE OF SCANNERS	110053905006 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010118 - PURCHASE OF SCANNERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	560,000.00	-	560,000.00
PURCHASE OF POWER GENERATING SET	110053905007 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010119 - PURCHASE OF POWER GENERATING SET	70811 - Recreational and Sporting Services	10721300 - MAKURDI	4,000,000.00	-	-
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	110053905008 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMEN	70811 - Recreational and Sporting Services	10721300 - MAKURDI	1,200,000.00	-	1,200,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	110053905009 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	1,790,000.00	-	-
PURCHASE OF SECURITY EQUIPMENT	110053905010 - Information Commun	053905400100 - Benue State Sports Marketing and Lot	23010128 - PURCHASE OF SECURITY EQUIPMENT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	1,000,000.00	-	1,000,000.00
REHABILITATION / REPAIRS - ELECTRICITY	140053905001 - Power (General)	053905400100 - Benue State						

PURCHASE OF POWER GENERATING SET	030055100001 - Poverty Alleviation	055100100100 - Bureau of Local Government and Chief Executives	23010119 - PURCHASE OF POWER GENERATING SET	70621 - Community Development	10721300 - MAKURDI	5,000,000.00	-	34,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	030055100002 - Poverty Alleviation	055100100100 - Bureau of Local Government and Chief Executives	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70621 - Community Development	10721300 - MAKURDI	-	-	2,000,000.00
PURCHASE OF SECURITY EQUIPMENT: Provision of Security Gadgets - CCTV at L	110055100006 - Information Communication Technology	055100100100 - Bureau of Local Government and Chief Executives	23010128 - PURCHASE OF SECURITY EQUIPMENT	70621 - Community Development	10721300 - MAKURDI	3,000,000.00	300,000.00	5,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Office Accommodation	130055100002 - Reform of Government	055100100100 - Bureau of Local Government and Chief Executives	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - Community Development	10721300 - MAKURDI	10,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES	100055100001 - Water Resources & Rural Infrastructure	055100100100 - Bureau of Local Government and Chief Executives	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - Community Development	10721300 - MAKURDI	3,600,000.00	1,392,100.00	4,000,000.00

011100100100	Government House Administration								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	3,730,012,696.00	1,377,814,319.00	0.00	0.00	3,255,237,696.00	0.00	0.00
21	PERSONNEL COST	0.00	257,151,316.00	64,832,623.00	0.00	0.00	257,151,316.00	0.00	0.00
2101	SALARY	0.00	107,151,316.00	58,398,278.00	0.00	0.00	107,151,316.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	107,151,316.00	58,398,278.00	0.00	0.00	107,151,316.00	0.00	0.00
21010101	SALARY	0.00	107,151,316.00	58,398,278.00	0.00	0.00	107,151,316.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	150,000,000.00	6,434,345.00	0.00	0.00	150,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	150,000,000.00	6,434,345.00	0.00	0.00	150,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	150,000,000.00	6,434,345.00	0.00	0.00	150,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	3,362,061,380.00	1,312,981,696.00	0.00	0.00	2,887,286,380.00	0.00	0.00
2202	OVERHEAD COST	0.00	2,062,061,380.00	758,518,091.00	0.00	0.00	1,907,286,380.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	241,232,000.00	142,087,950.00	0.00	0.00	241,232,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,232,000.00	0.00	0.00	0.00	1,232,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	240,000,000.00	142,087,950.00	0.00	0.00	240,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	87,079,380.00	13,167,725.00	0.00	0.00	87,079,380.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	37,879,380.00	7,900,000.00	0.00	0.00	37,879,380.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	8,000,000.00	4,156,825.00	0.00	0.00	8,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	40,000,000.00	710,900.00	0.00	0.00	40,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	1,200,000.00	400,000.00	0.00	0.00	1,200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	271,800,000.00	105,796,800.00	0.00	0.00	270,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,000,000.00	417,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	1,000,000.00	620,550.00	0.00	0.00	1,200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,400,000.00	1,231,250.00	0.00	0.00	2,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	468,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	6,400,000.00	2,500,000.00	0.00	0.00	6,400,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	4,000,000.00	560,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	250,000,000.00	100,000,000.00	0.00	0.00	250,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	296,800,000.00	122,539,131.00	0.00	0.00	288,115,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	130,000,000.00	64,454,031.00	0.00	0.00	140,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	115,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	50,000,000.00	15,223,500.00	0.00	0.00	50,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	26,400,000.00	15,549,500.00	0.00	0.00	26,400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	20,000,000.00	1,315,000.00	0.00	0.00	1,315,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	64,000,000.00	24,882,100.00	0.00	0.00	64,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	2,400,000.00	1,000,000.00	0.00	0.00	2,400,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	924,000.00	0.00	0.00	0.00	924,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	924,000.00	0.00	0.00	0.00	924,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	54,800,000.00	26,531,200.00	0.00	0.00	54,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	50,000,000.00	26,008,000.00	0.00	0.00	50,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	4,800,000.00	523,200.00	0.00	0.00	4,800,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	262,208,000.00	139,747,040.00	0.00	0.00	263,408,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	68,800,000.00	39,087,520.00	0.00	0.00	70,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	177,408,000.00	94,659,520.00	0.00	0.00	177,408,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	16,000,000.00	6,000,000.00	0.00	0.00	16,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	190,000.00	97,140.00	0.00	0.00	200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	190,000.00	97,140.00	0.00	0.00	200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	847,028,000.00	208,551,105.00	0.00	0.00	697,428,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	60,000,000.00	10,025,000.00	0.00	0.00	60,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	400,000,000.00	156,159,800.00	0.00	0.00	250,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,200,000.00	1,800,000.00	0.00	0.00	3,600,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	250,000,000.00	40,566,305.00	0.00	0.00	250,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	1,848,000.00	0.00	0.00	0.00	1,848,000.00	0.00	0.00
22021042	RECURRENT ADJUSTMENT	0.00	131,980,000.00	0.00	0.00	0.00	131,980,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,300,000,000.00	554,463,605.00	0.00	0.00	980,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,300,000,000.00	554,463,605.00	0.00	0.00	980,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	1,300,000,000.00	554,463,605.00	0.00	0.00	980,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	110,800,000.00	0.00	0.00	0.00	110,800,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	110,800,000.00	0.00	0.00	0.00	110,800,000.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	110,800,000.00	0.00	0.00	0.00	110,800,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00

011100100200 Deputy Governor's Office									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,299,367,395.20	441,215,427.00	0.00	0.00	1,307,871,779.00	0.00	0.00
21	PERSONNEL COST	0.00	6,367,544.00	2,555,964.00	0.00	0.00	4,871,928.00	0.00	0.00
2101	SALARY	0.00	6,367,544.00	2,555,964.00	0.00	0.00	4,871,928.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	6,367,544.00	2,555,964.00	0.00	0.00	4,871,928.00	0.00	0.00
21010101	SALARY	0.00	6,367,544.00	2,555,964.00	0.00	0.00	4,871,928.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	1,219,399,851.20	438,659,463.00	0.00	0.00	1,229,399,851.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,219,399,851.20	438,659,463.00	0.00	0.00	1,229,399,851.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	111,600,000.00	31,874,000.00	0.00	0.00	111,600,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	110,000,000.00	31,874,000.00	0.00	0.00	110,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	11,160,000.00	1,046,600.00	0.00	0.00	11,160,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	5,400,000.00	0.00	0.00	0.00	5,400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,400,000.00	245,600.00	0.00	0.00	2,400,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	800,000.00	600,000.00	0.00	0.00	800,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,200,000.00	201,000.00	0.00	0.00	1,200,000.00	0.00	0.00
22020205	WATER RATES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	0.00	560,000.00	0.00	0.00	0.00	560,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	24,336,000.00	7,426,800.00	0.00	0.00	24,336,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	2,321,800.00	0.00	0.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	640,000.00	105,000.00	0.00	0.00	640,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,356,000.00	0.00	0.00	0.00	1,356,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	13,500,000.00	5,000,000.00	0.00	0.00	13,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	56,315,000.00	22,083,350.00	0.00	0.00	56,315,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	35,500,000.00	14,199,750.00	0.00	0.00	35,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,200,000.00	513,000.00	0.00	0.00	3,200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,000,000.00	1,057,300.00	0.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,600,000.00	299,000.00	0.00	0.00	1,600,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	8,215,000.00	3,985,000.00	0.00	0.00	8,215,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,400,000.00	2,029,300.00	0.00	0.00	3,400,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	14,500,000.00	6,350,000.00	0.00	0.00	14,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	6,500,000.00	2,850,000.00	0.00	0.00	6,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	8,000,000.00	3,500,000.00	0.00	0.00	8,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	44,400,000.00	27,665,550.00	0.00	0.00	54,400,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	20,000,000.00	15,749,850.00	0.00	0.00	30,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	18,800,000.00	9,835,000.00	0.00	0.00	18,800,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	4,000,000.00	2,080,700.00	0.00	0.00	4,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	240,000.00	7,763.00	0.00	0.00	240,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	240,000.00	7,763.00	0.00	0.00	240,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	954,448,851.20	342,205,400.00	0.00	0.00	954,448,851.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	32,000,000.00	12,329,400.00	0.00	0.00	32,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	4,800,000.00	500,000.00	0.00	0.00	4,800,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	12,000,000.00	2,056,000.00	0.00	0.00	12,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00

22021007	WELFARE PACKAGES	0.00	30,000,000.00	15,820,000.00	0.00	0.00	30,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	874,368,851.20	311,500,000.00	0.00	0.00	874,368,851.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	73,600,000.00	0.00	0.00	0.00	73,600,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	53,600,000.00	0.00	0.00	0.00	53,600,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	53,600,000.00	0.00	0.00	0.00	53,600,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	48,600,000.00	0.00	0.00	0.00	48,600,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

011100500100	Development Cooperations, Sustainable Developm								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	593,578,903.80	13,340,361.20	0.00	0.00	5,308,614,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	4,976,873.80	2,361,361.20	0.00	0.00	10,630,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	4,976,873.80	2,361,361.20	0.00	0.00	10,630,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,500,000.00	1,247,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,500,000.00	757,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	490,000.00	0.00	0.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	726,000.00	266,000.00	0.00	0.00	950,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	140,000.00	0.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	426,000.00	126,000.00	0.00	0.00	450,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	846,500.00	374,000.00	0.00	0.00	1,260,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	378,500.00	150,000.00	0.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	30,000.00	0.00	0.00	100,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	50,000.00	19,000.00	0.00	0.00	50,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	155,000.00	135,000.00	0.00	0.00	350,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	163,000.00	40,000.00	0.00	0.00	160,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	163,000.00	94,000.00	0.00	0.00	200,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	163,000.00	94,000.00	0.00	0.00	200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	163,000.00	100,000.00	0.00	0.00	500,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	163,000.00	100,000.00	0.00	0.00	250,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	347,000.00	160,000.00	0.00	0.00	550,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	163,000.00	120,000.00	0.00	0.00	350,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	163,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	21,000.00	40,000.00	0.00	0.00	100,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	373.80	361.20	0.00	0.00	850,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	373.80	361.20	0.00	0.00	850,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	231,000.00	120,000.00	0.00	0.00	3,120,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	21,000.00	20,000.00	0.00	0.00	1,100,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	210,000.00	100,000.00	0.00	0.00	500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	588,602,030.00	10,979,000.00	0.00	0.00	5,297,984,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	51,325,000.00	691,000.00	0.00	0.00	51,325,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	51,325,000.00	691,000.00	0.00	0.00	51,325,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	500,000.00	160,000.00	0.00	0.00	500,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	700,000.00	531,000.00	0.00	0.00	700,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	526,159,000.00	0.00	0.00	0.00	5,226,159,000.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	526,159,000.00	0.00	0.00	0.00	5,226,159,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	300,159,000.00	0.00	0.00	0.00	300,159,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	105,000,000.00	0.00	0.00	0.00	105,000,000.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	0.00	21,000,000.00	0.00	0.00	0.00	3,021,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	100,000,000.00	0.00	0.00	0.00	1,800,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	11,118,030.00	10,288,000.00	0.00	0.00	20,500,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	11,118,030.00	10,288,000.00	0.00	0.00	20,500,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	11,118,030.00	10,288,000.00	0.00	0.00	20,500,000.00	0.00	0.00

011100800100	Benue State Emergency Management Agency (BE								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	409,704,580.00	85,844,892.00	0.00	0.00	811,827,784.00	0.00	0.00
21	PERSONNEL COST	0.00	1,799,580.00	809,892.00	0.00	0.00	1,547,784.00	0.00	0.00
2101	SALARY	0.00	1,799,580.00	809,892.00	0.00	0.00	1,547,784.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	1,799,580.00	809,892.00	0.00	0.00	1,547,784.00	0.00	0.00
21010101	SALARY	0.00	1,799,580.00	809,892.00	0.00	0.00	1,547,784.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	407,905,000.00	85,035,000.00	0.00	0.00	810,280,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	407,905,000.00	85,035,000.00	0.00	0.00	810,280,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	42,000.00	450,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	42,000.00	450,000.00	0.00	0.00	2,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	105,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	105,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	168,000.00	100,000.00	0.00	0.00	1,180,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	126,000.00	100,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	42,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	250,000.00	100,000.00	0.00	0.00	4,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	250,000.00	100,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	100,000.00	0.00	0.00	1,280,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	100,000.00	0.00	0.00	600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	0.00	0.00	680,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	407,340,000.00	84,285,000.00	0.00	0.00	800,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	7,000,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	400,300,000.00	84,285,000.00	0.00	0.00	800,000,000.00	0.00	0.00

011101000100	Public Procurement Commission								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	296,410,000.00	15,376,036.36	0.00	0.00	305,510,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	183,050,000.00	8,858,336.36	0.00	0.00	187,650,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	183,050,000.00	8,858,336.36	0.00	0.00	187,650,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,750,000.00	3,685,000.00	0.00	0.00	5,750,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	300,000.00	2,735,000.00	0.00	0.00	3,300,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	250,000.00	950,000.00	0.00	0.00	1,250,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,250,000.00	90,000.00	0.00	0.00	6,250,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	90,000.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,000,000.00	220,000.00	0.00	0.00	6,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,500,000.00	110,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00

22020406	OTHER MAINTENANCE SERVICES	0.00	3,000,000.00	110,000.00	0.00	0.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	9,750,000.00	4,847,300.00	0.00	0.00	9,750,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	5,000,000.00	4,847,300.00	0.00	0.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	16,500,000.00	0.00	0.00	0.00	17,500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	500,000.00	16,036.36	0.00	0.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	16,036.36	0.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	79,300,000.00	0.00	0.00	0.00	79,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	113,360,000.00	6,517,700.00	0.00	0.00	117,860,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	113,360,000.00	6,517,700.00	0.00	0.00	117,860,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	113,360,000.00	6,517,700.00	0.00	0.00	117,860,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	15,610,000.00	2,665,000.00	0.00	0.00	17,110,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	3,500,000.00	2,400,000.00	0.00	0.00	3,500,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	650,000.00	300,000.00	0.00	0.00	650,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	350,000.00	1,152,700.00	0.00	0.00	2,350,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

011102100500 Bureau of Archives, Research and Documentation									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	40,494,785.00	12,592,724.00	0.00	0.00	44,425,965.00	0.00	0.00
21	PERSONNEL COST	0.00	18,614,676.00	10,092,613.00	0.00	0.00	20,114,676.00	0.00	0.00
2101	SALARY	0.00	18,614,676.00	10,092,613.00	0.00	0.00	20,114,676.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	18,614,676.00	10,092,613.00	0.00	0.00	20,114,676.00	0.00	0.00
21010101	SALARY	0.00	18,614,676.00	10,092,613.00	0.00	0.00	20,114,676.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,300,109.00	2,500,111.00	0.00	0.00	8,731,289.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,300,109.00	2,500,111.00	0.00	0.00	8,731,289.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	630,000.00	75,000.00	0.00	0.00	780,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	630,000.00	75,000.00	0.00	0.00	630,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	221,340.00	161,000.00	0.00	0.00	817,140.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	52,080.00	50,000.00	0.00	0.00	352,080.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	4,200.00	4,000.00	0.00	0.00	100,000.00	0.00	0.00
22020205	WATER RATES	0.00	165,060.00	107,000.00	0.00	0.00	365,060.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,467,920.00	918,236.00	0.00	0.00	2,440,920.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,175,160.00	290,585.00	0.00	0.00	1,175,160.00	0.00	0.00
22020302	BOOKS	0.00	315,000.00	196,000.00	0.00	0.00	415,000.00	0.00	0.00

22020303	NEWSPAPERS	0.00	95,760.00	52,650.00	0.00	0.00	115,760.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	105,000.00	45,000.00	0.00	0.00	105,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	315,000.00	116,600.00	0.00	0.00	315,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	157,500.00	118,801.00	0.00	0.00	157,500.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	304,500.00	98,600.00	0.00	0.00	157,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,012,430.00	969,515.00	0.00	0.00	2,691,510.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	982,590.00	627,515.00	0.00	0.00	1,282,590.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	493,920.00	65,000.00	0.00	0.00	493,920.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	54,705.00	52,000.00	0.00	0.00	100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	315,000.00	150,000.00	0.00	0.00	515,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	166,215.00	75,000.00	0.00	0.00	200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	0.00	0.00	164,900.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	164,900.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	655,410.00	226,200.00	0.00	0.00	655,410.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	552,510.00	211,200.00	0.00	0.00	552,510.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	102,900.00	15,000.00	0.00	0.00	102,900.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	109.00	110.00	0.00	0.00	409.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	109.00	110.00	0.00	0.00	409.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	312,900.00	150,050.00	0.00	0.00	1,181,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	63,000.00	110,000.00	0.00	0.00	63,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	189,000.00	10,000.00	0.00	0.00	329,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	39,900.00	10,050.00	0.00	0.00	39,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	21,000.00	20,000.00	0.00	0.00	100,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	15,580,000.00	0.00	0.00	0.00	15,580,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	5,080,000.00	0.00	0.00	0.00	5,080,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	5,080,000.00	0.00	0.00	0.00	5,080,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	2,580,000.00	0.00	0.00	0.00	2,580,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	10,500,000.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	10,500,000.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	10,500,000.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00

011103300100 Benue State Aids Control Agency (BENSACA)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	21,160,663.16	3,212,704.66	0.00	0.00	26,023,286.65	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	21,160,663.16	3,212,704.66	0.00	0.00	26,023,286.65	0.00	0.00
2202	OVERHEAD COST	0.00	21,160,663.16	3,212,704.66	0.00	0.00	25,673,286.65	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,250,000.00	432,000.00	0.00	0.00	1,250,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	354,000.00	0.00	0.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	750,000.00	78,000.00	0.00	0.00	750,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	400,000.00	78,000.00	0.00	0.00	400,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	200,000.00	78,000.00	0.00	0.00	200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	9,385,288.65	928,000.00	0.00	0.00	9,385,288.65	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	523,730.00	154,000.00	0.00	0.00	523,730.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	649,000.00	300,000.00	0.00	0.00	649,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	8,212,558.65	474,000.00	0.00	0.00	8,212,558.65	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,735,998.00	233,500.00	0.00	0.00	4,235,998.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	250,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,485,998.00	154,000.00	0.00	0.00	1,485,998.00	0.00	0.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	150,000.00	79,500.00	0.00	0.00	150,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	800,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	800,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	200,000.00	140,000.00	0.00	0.00	700,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	200,000.00	140,000.00	0.00	0.00	200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,300,000.00	250,500.00	0.00	0.00	1,300,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	800,000.00	108,500.00	0.00	0.00	800,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	142,000.00	0.00	0.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	6,476.51	704.66	0.00	0.00	2,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	6,476.51	704.66	0.00	0.00	2,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,332,900.00	1,150,000.00	0.00	0.00	6,150,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	800,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	750,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	609,840.00	150,000.00	0.00	0.00	600,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	406,560.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	56,500.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,710,000.00	1,000,000.00	0.00	0.00	2,500,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00

011103700100 Muslim Pilgrims Welfare Board (MPWB)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	84,464,580.15	4,260,785.50	0.00	0.00	16,733,616.47	0.00	0.00
21	PERSONNEL COST	0.00	6,466,660.00	2,760,348.00	0.00	0.00	5,520,696.00	0.00	0.00
2101	SALARY	0.00	6,466,660.00	2,760,348.00	0.00	0.00	5,520,696.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	6,466,660.00	2,760,348.00	0.00	0.00	5,520,696.00	0.00	0.00
21010101	SALARY	0.00	6,466,660.00	2,760,348.00	0.00	0.00	5,520,696.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	5,497,920.15	1,500,437.50	0.00	0.00	8,712,920.47	0.00	0.00
2202	OVERHEAD COST	0.00	5,497,920.15	1,500,437.50	0.00	0.00	8,712,920.47	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,923,500.00	600,000.00	0.00	0.00	1,923,500.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	423,500.00	80,000.00	0.00	0.00	423,500.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,500,000.00	520,000.00	0.00	0.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	222,920.00	60,000.00	0.00	0.00	222,920.47	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	61,000.00	15,000.00	0.00	0.00	61,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	100,000.00	35,000.00	0.00	0.00	100,000.00	0.00	0.00
22020205	WATER RATES	0.00	30,000.00	10,000.00	0.00	0.00	30,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	31,920.00	0.00	0.00	0.00	31,920.47	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,100,000.00	135,000.00	0.00	0.00	1,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	600,000.00	105,000.00	0.00	0.00	600,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	30,000.00	0.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	750,000.00	265,000.00	0.00	0.00	750,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	250,000.00	80,000.00	0.00	0.00	250,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	185,000.00	0.00	0.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	550,000.00	220,000.00	0.00	0.00	550,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	250,000.00	120,000.00	0.00	0.00	250,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	300,000.00	100,000.00	0.00	0.00	300,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	100,000.00	25,000.00	0.00	0.00	100,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	100,000.00	25,000.00	0.00	0.00	100,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,500.15	437.50	0.00	0.00	1,500.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,500.15	437.50	0.00	0.00	1,500.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	850,000.00	195,000.00	0.00	0.00	1,565,000.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	715,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	350,000.00	145,000.00	0.00	0.00	350,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	50,000.00	0.00	0.00	500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	72,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	12,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	12,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011103800100 Christian Pilgrims Welfare Board (CPWB)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	28,612,660.40	3,962,556.00	0.00	0.00	15,893,014.00	0.00	0.00
21	PERSONNEL COST	0.00	6,164,628.00	2,827,716.00	0.00	0.00	5,655,432.00	0.00	0.00
2101	SALARY	0.00	6,164,628.00	2,827,716.00	0.00	0.00	5,655,432.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	6,164,628.00	2,827,716.00	0.00	0.00	5,655,432.00	0.00	0.00
21010101	SALARY	0.00	6,164,628.00	2,827,716.00	0.00	0.00	5,655,432.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,448,032.40	1,134,840.00	0.00	0.00	9,328,582.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,448,032.40	1,134,840.00	0.00	0.00	9,328,582.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	520,000.00	18,150.00	0.00	0.00	520,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	520,000.00	18,150.00	0.00	0.00	520,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	189,350.00	40,176.50	0.00	0.00	201,350.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	160,160.00	25,876.50	0.00	0.00	160,160.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	5,250.00	2,000.00	0.00	0.00	5,250.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	23,940.00	12,300.00	0.00	0.00	23,940.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	68,250.00	47,000.00	0.00	0.00	198,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	68,250.00	47,000.00	0.00	0.00	100,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	720,500.00	174,000.00	0.00	0.00	520,500.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	720,500.00	174,000.00	0.00	0.00	220,500.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	690,000.00	280,000.00	0.00	0.00	480,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	690,000.00	280,000.00	0.00	0.00	480,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	2,600,000.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	2,600,000.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	186,900.00	227,000.00	0.00	0.00	435,700.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	151,200.00	220,000.00	0.00	0.00	400,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	35,700.00	7,000.00	0.00	0.00	35,700.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	932.40	339.50	0.00	0.00	932.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	932.40	339.50	0.00	0.00	932.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,472,100.00	348,174.00	0.00	0.00	1,772,100.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	212,100.00	80,250.00	0.00	0.00	212,100.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,260,000.00	267,924.00	0.00	0.00	1,260,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	16,000,000.00	0.00	0.00	0.00	909,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	909,000.00	0.00	0.00	0.00	909,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	909,000.00	0.00	0.00	0.00	909,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	909,000.00	0.00	0.00	0.00	909,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	15,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	15,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	15,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011200100100 Benue State House of Assembly									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		

2	EXPENDITURES	0.00	2,214,302,024.80	759,956,809.11	0.00	0.00	3,214,318,443.81	0.00	0.00
21	PERSONNEL COST	0.00	457,166,920.00	268,112,135.12	0.00	0.00	730,796,339.81	0.00	0.00
2101	SALARY	0.00	389,684,397.00	211,819,127.37	0.00	0.00	357,062,696.05	0.00	0.00
210101	SALARIES AND WAGES	0.00	389,684,397.00	211,819,127.37	0.00	0.00	357,062,696.05	0.00	0.00
21010101	SALARY	0.00	389,684,397.00	211,819,127.37	0.00	0.00	357,062,696.05	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	67,482,523.00	56,293,007.75	0.00	0.00	373,733,643.76	0.00	0.00
210201	ALLOWANCES	0.00	67,482,523.00	56,293,007.75	0.00	0.00	373,733,643.76	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	67,482,523.00	56,293,007.75	0.00	0.00	373,733,643.76	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	833,135,104.80	491,844,673.99	0.00	0.00	1,587,522,104.00	0.00	0.00
2202	OVERHEAD COST	0.00	819,135,104.80	481,433,673.99	0.00	0.00	1,573,522,104.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	72,000,000.00	61,283,000.00	0.00	0.00	479,967,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	32,000,000.00	26,746,000.00	0.00	0.00	50,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	40,000,000.00	34,537,000.00	0.00	0.00	55,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00	324,967,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	18,400,000.00	18,207,000.00	0.00	0.00	19,400,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	4,000,000.00	1,495,000.00	0.00	0.00	4,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	4,000,000.00	16,000,000.00	0.00	0.00	4,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	4,000,000.00	349,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	2,400,000.00	363,000.00	0.00	0.00	2,400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	140,000,000.00	102,671,924.63	0.00	0.00	179,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	36,000,000.00	31,251,865.00	0.00	0.00	48,000,000.00	0.00	0.00
22020302	BOOKS	0.00	20,000,000.00	15,780,000.00	0.00	0.00	25,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	16,000,000.00	9,453,000.00	0.00	0.00	16,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	20,000,000.00	17,267,809.75	0.00	0.00	30,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	12,000,000.00	3,760,499.88	0.00	0.00	12,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	8,000,000.00	4,679,750.00	0.00	0.00	8,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	28,000,000.00	20,479,000.00	0.00	0.00	40,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	233,904,238.40	94,739,790.00	0.00	0.00	269,004,238.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	32,000,000.00	26,919,690.00	0.00	0.00	50,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	165,904,238.40	39,375,000.00	0.00	0.00	165,904,238.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	20,000,000.00	16,936,000.00	0.00	0.00	36,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	8,000,000.00	6,662,000.00	0.00	0.00	8,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,400,000.00	2,000,000.00	0.00	0.00	3,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,000,000.00	2,149,100.00	0.00	0.00	4,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	1,600,000.00	698,000.00	0.00	0.00	1,600,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	52,000,000.00	14,403,000.00	0.00	0.00	52,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	52,000,000.00	14,403,000.00	0.00	0.00	52,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	47,550,866.40	23,383,940.00	0.00	0.00	47,550,866.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	1,600,000.00	607,000.00	0.00	0.00	1,600,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	44,350,866.40	22,669,440.00	0.00	0.00	44,350,866.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,600,000.00	107,500.00	0.00	0.00	1,600,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	6,400,000.00	900,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	6,400,000.00	900,000.00	0.00	0.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	49,280,000.00	33,853,182.30	0.00	0.00	57,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	22,400,000.00	17,862,182.30	0.00	0.00	30,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	24,000,000.00	14,000,000.00	0.00	0.00	24,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,880,000.00	1,991,000.00	0.00	0.00	3,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	2,000,000.00	274,400.37	0.00	0.00	2,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,000,000.00	274,400.37	0.00	0.00	2,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	197,600,000.00	131,717,436.69	0.00	0.00	457,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	40,000,000.00	33,836,800.00	0.00	0.00	50,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	32,000,000.00	23,227,000.00	0.00	0.00	40,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	8,000,000.00	7,876,000.00	0.00	0.00	14,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,600,000.00	795,000.00	0.00	0.00	1,600,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,400,000.00	180,000.00	0.00	0.00	2,400,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	92,000,000.00	55,849,636.69	0.00	0.00	92,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	1,600,000.00	500,000.00	0.00	0.00	2,600,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00

22021041	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00
22021042	RECURRENT ADJUSTMENT	0.00	20,000,000.00	9,453,000.00	0.00	0.00	20,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	14,000,000.00	10,411,000.00	0.00	0.00	14,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	14,000,000.00	10,411,000.00	0.00	0.00	14,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	14,000,000.00	10,411,000.00	0.00	0.00	14,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	924,000,000.00	0.00	0.00	0.00	896,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	288,000,000.00	0.00	0.00	0.00	280,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	288,000,000.00	0.00	0.00	0.00	280,000,000.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	172,000,000.00	0.00	0.00	0.00	172,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	36,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	624,000,000.00	0.00	0.00	0.00	612,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	624,000,000.00	0.00	0.00	0.00	612,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	60,000,000.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	20,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	24,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	12,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	12,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	12,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

011200200100 Benue State House of Assembly Service Commission									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	162,129,191.00	4,244,529.00	0.00	0.00	280,178,973.50	0.00	0.00
21	PERSONNEL COST	0.00	41,721,190.00	0.00	0.00	0.00	70,738,972.50	0.00	0.00
2101	SALARY	0.00	41,721,190.00	0.00	0.00	0.00	70,738,972.50	0.00	0.00
210101	SALARIES AND WAGES	0.00	41,721,190.00	0.00	0.00	0.00	70,738,972.50	0.00	0.00
21010101	SALARY	0.00	41,721,190.00	0.00	0.00	0.00	70,738,972.50	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	67,900,001.00	4,244,529.00	0.00	0.00	75,800,001.00	0.00	0.00
2202	OVERHEAD COST	0.00	67,900,001.00	4,244,529.00	0.00	0.00	75,800,001.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,000,000.00	800,000.00	0.00	0.00	14,400,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	800,000.00	0.00	0.00	14,400,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020205	WATER RATES	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	11,000,000.00	232,000.00	0.00	0.00	12,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020302	BOOKS	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	45,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,500,000.00	187,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,000,000.00	2,205,000.00	0.00	0.00	8,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,500,000.00	1,950,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	15,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	240,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	6,250,000.00	0.00	0.00	0.00	8,750,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,750,000.00	610,000.00	0.00	0.00	3,750,000.00	0.00	0.00

22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	495,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	100,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	750,000.00	15,000.00	0.00	0.00	750,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,000,001.00	9,029.00	0.00	0.00	1,000,001.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,000,001.00	9,029.00	0.00	0.00	1,000,001.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	21,250,000.00	388,500.00	0.00	0.00	21,250,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	235,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	8,750,000.00	30,000.00	0.00	0.00	8,750,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	250,000.00	41,500.00	0.00	0.00	250,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	82,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	52,508,000.00	0.00	0.00	0.00	133,640,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	52,508,000.00	0.00	0.00	0.00	133,640,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	52,508,000.00	0.00	0.00	0.00	133,640,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	35,200,000.00	0.00	0.00	0.00	70,500,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	12,520,000.00	0.00	0.00	0.00	24,750,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	900,000.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	540,000.00	0.00	0.00	0.00	27,700,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,200,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	108,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	2,000,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00

012300100100 Ministry of Information,Culture and Tourism									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,753,398,321.58	417,369,376.88	0.00	0.00	1,664,614,950.00	0.00	0.00
21	PERSONNEL COST	0.00	371,333,224.00	191,466,671.65	0.00	0.00	371,333,230.00	0.00	0.00
2101	SALARY	0.00	371,333,224.00	191,466,671.65	0.00	0.00	371,333,230.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	371,333,224.00	191,466,671.65	0.00	0.00	371,333,230.00	0.00	0.00
21010101	SALARY	0.00	371,333,224.00	191,466,671.65	0.00	0.00	371,333,230.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	82,223,400.00	24,573,764.73	0.00	0.00	82,473,400.00	0.00	0.00
2202	OVERHEAD COST	0.00	82,223,400.00	24,573,764.73	0.00	0.00	82,473,400.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,971,100.00	30,000.00	0.00	0.00	3,971,100.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	315,000.00	15,000.00	0.00	0.00	315,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,656,100.00	15,000.00	0.00	0.00	3,656,100.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,414,750.00	885,000.00	0.00	0.00	2,414,750.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	150,000.00	60,000.00	0.00	0.00	150,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	294,000.00	0.00	0.00	0.00	294,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,896,200.00	825,000.00	0.00	0.00	1,896,200.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	74,550.00	0.00	0.00	0.00	74,550.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	9,734,600.00	3,914,500.00	0.00	0.00	9,734,600.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	601,500.00	0.00	0.00	1,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	894,600.00	8,000.00	0.00	0.00	894,600.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	7,340,000.00	3,305,000.00	0.00	0.00	7,340,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,694,190.00	5,376,923.43	0.00	0.00	8,694,190.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,111,150.00	4,067,023.43	0.00	0.00	5,111,150.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	50,000.00	0.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	80,010.00	7,000.00	0.00	0.00	80,010.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,687,550.00	582,500.00	0.00	0.00	1,687,550.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	196,915.00	50,000.00	0.00	0.00	196,915.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	68,565.00	69,800.00	0.00	0.00	68,565.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	1,050,000.00	550,600.00	0.00	0.00	1,050,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	917,600.00	31,550.00	0.00	0.00	917,600.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	875,600.00	0.00	0.00	0.00	875,600.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	42,000.00	31,550.00	0.00	0.00	42,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,081,100.00	362,000.00	0.00	0.00	2,081,100.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,747,200.00	362,000.00	0.00	0.00	1,747,200.00	0.00	0.00

22020803	PLANT / GENERATOR FUEL COST	0.00	333,900.00	0.00	0.00	0.00	333,900.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	58,800.00	17,841.31	0.00	0.00	58,800.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	58,800.00	17,841.31	0.00	0.00	58,800.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	54,141,260.00	13,955,949.99	0.00	0.00	54,391,260.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	800,000.00	316,000.00	0.00	0.00	800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	739,200.00	15,600.00	0.00	0.00	739,200.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,779,260.00	12,423,499.99	0.00	0.00	50,779,260.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	168,000.00	0.00	0.00	0.00	168,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	33,600.00	0.00	0.00	0.00	33,600.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,621,200.00	1,200,850.00	0.00	0.00	1,621,200.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,299,841,697.58	201,328,940.50	0.00	0.00	1,210,808,320.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	434,962,127.00	0.00	0.00	0.00	302,504,120.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	434,962,127.00	0.00	0.00	0.00	302,504,120.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	6,510,000.00	0.00	0.00	0.00	19,010,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	1,470,000.00	0.00	0.00	0.00	16,470,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,470,000.00	0.00	0.00	0.00	7,220,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	106,000.00	0.00	0.00	0.00	106,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	164,300.00	0.00	0.00	0.00	164,300.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	159,000.00	0.00	0.00	0.00	13,659,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	30,120,000.00	0.00	0.00	0.00	52,520,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	1,600,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	393,262,827.00	0.00	0.00	0.00	151,354,820.00	0.00	0.00
23010139	PURCHASE OF FAX MACHINE	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	789,646,184.00	201,328,940.50	0.00	0.00	756,554,200.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	789,646,184.00	201,328,940.50	0.00	0.00	756,554,200.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	146,740,000.00	0.00	0.00	0.00	111,740,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	3,800,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	43,614,200.00	0.00	0.00	0.00	68,614,200.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	594,291,984.00	201,328,940.50	0.00	0.00	566,200,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	56,200,000.00	0.00	0.00	0.00	121,550,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	56,200,000.00	0.00	0.00	0.00	121,550,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	29,800,000.00	0.00	0.00	0.00	59,800,000.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	21,000,000.00	0.00	0.00	0.00	51,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,100,000.00	0.00	0.00	0.00	6,950,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	300,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	19,033,386.58	0.00	0.00	0.00	30,200,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	19,033,386.58	0.00	0.00	0.00	30,200,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	19,033,386.58	0.00	0.00	0.00	30,200,000.00	0.00	0.00

012300300100 Benue State Television Corporation									
Code	Description	2021 Approved Budget		Performance January to June		2022 Approved Budget			
2	EXPENDITURES	0.00	0.00	16,715,322.84	0.00	0.00	486,725,000.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	10,950,000.00	0.00	0.00	48,450,000.00	0.00	0.00
2101	SALARY	0.00	0.00	10,950,000.00	0.00	0.00	40,200,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	10,950,000.00	0.00	0.00	40,200,000.00	0.00	0.00
21010101	SALARY	0.00	0.00	10,950,000.00	0.00	0.00	40,200,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	8,250,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	0.00	8,250,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	0.00	0.00	8,250,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	5,765,322.84	0.00	0.00	283,775,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	5,765,322.84	0.00	0.00	283,775,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	50,900.00	0.00	0.00	4,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	50,900.00	0.00	0.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	20,000.00	0.00	0.00	129,800,000.00	0.00	0.00

22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	20,000.00	0.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	15,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	100,500,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	1,118,700.00	0.00	0.00	19,040,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	817,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	62,700.00	0.00	0.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	189,000.00	0.00	0.00	700,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	50,000.00	0.00	0.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	0.00	0.00	0.00	3,640,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	1,301,300.00	0.00	0.00	13,225,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	690,900.00	0.00	0.00	3,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	100,000.00	0.00	0.00	800,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	27,000.00	0.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	13,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	259,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	0.00	211,400.00	0.00	0.00	925,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	0.00	23,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	384,100.00	0.00	0.00	2,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	350,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	34,100.00	0.00	0.00	500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	791,000.00	0.00	0.00	10,670,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	791,000.00	0.00	0.00	7,120,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	0.00	0.00	0.00	0.00	950,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	2,363.84	0.00	0.00	10,100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	2,363.84	0.00	0.00	100,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	2,096,959.00	0.00	0.00	64,940,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	490,700.50	0.00	0.00	1,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	1,740,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	319,258.50	0.00	0.00	40,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	37,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	35,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	1,215,000.00	0.00	0.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	0.00	154,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	0.00	79,150,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00	79,150,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00

23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00	5,750,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	0.00	0.00	13,500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00	5,350,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	0.00	0.00	5,350,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00	1,850,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00

012300400100 Radio Benue Corporation									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	350,124,097.00	167,296,675.00	0.00	0.00	337,600,485.12	0.00	0.00
21	PERSONNEL COST	0.00	305,702,902.00	148,906,175.00	0.00	0.00	292,582,852.32	0.00	0.00
2101	SALARY	0.00	305,702,902.00	148,906,175.00	0.00	0.00	292,582,852.32	0.00	0.00
210101	SALARIES AND WAGES	0.00	305,702,902.00	148,906,175.00	0.00	0.00	292,582,852.32	0.00	0.00
21010101	SALARY	0.00	305,702,902.00	148,906,175.00	0.00	0.00	292,582,852.32	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	44,421,195.00	18,390,500.00	0.00	0.00	45,017,632.80	0.00	0.00
2202	OVERHEAD COST	0.00	44,421,195.00	18,390,500.00	0.00	0.00	45,017,632.80	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	447,000.00	205,000.00	0.00	0.00	842,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	405,000.00	205,000.00	0.00	0.00	800,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,587,200.00	1,946,500.00	0.00	0.00	3,587,200.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	3,587,200.00	1,946,500.00	0.00	0.00	3,587,200.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,440,810.00	319,400.00	0.00	0.00	800,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,440,810.00	319,400.00	0.00	0.00	800,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,014,900.00	3,668,300.00	0.00	0.00	7,468,800.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	500,000.00	244,500.00	0.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,500.00	2,500.00	0.00	0.00	10,500.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	153,300.00	6,000.00	0.00	0.00	153,300.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	502,300.00	278,000.00	0.00	0.00	750,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	993,800.00	607,300.00	0.00	0.00	1,200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,855,000.00	2,530,000.00	0.00	0.00	4,855,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	29,256,712.80	10,702,300.00	0.00	0.00	29,141,632.80	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	535,080.00	366,200.00	0.00	0.00	420,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	28,721,632.80	10,336,100.00	0.00	0.00	28,721,632.80	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,674,572.20	1,549,000.00	0.00	0.00	3,178,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	52,500.00	0.00	0.00	0.00	52,500.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,167,274.50	580,000.00	0.00	0.00	800,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	31,500.00	7,500.00	0.00	0.00	31,500.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,010.00	322,000.00	0.00	0.00	644,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	773,287.70	582,500.00	0.00	0.00	1,500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	150,000.00	57,000.00	0.00	0.00	150,000.00	0.00	0.00

012301300100 Benue Printing and Publishing Corporation (BPPC)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	143,992,963.00	62,725,961.56	0.00	0.00	130,130,885.20	0.00	0.00
21	PERSONNEL COST	0.00	134,040,118.00	59,011,094.42	0.00	0.00	118,290,805.20	0.00	0.00
2101	SALARY	0.00	134,040,118.00	59,011,094.42	0.00	0.00	118,290,805.20	0.00	0.00
210101	SALARIES AND WAGES	0.00	134,040,118.00	59,011,094.42	0.00	0.00	118,290,805.20	0.00	0.00
21010101	SALARY	0.00	134,040,118.00	59,011,094.42	0.00	0.00	118,290,805.20	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	9,952,845.00	3,714,867.14	0.00	0.00	11,840,080.00	0.00	0.00

2202	OVERHEAD COST	0.00	9,952,845.00	3,714,867.14	0.00	0.00	11,840,080.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	700,000.00	145,000.00	0.00	0.00	547,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	200,000.00	0.00	0.00	0.00	147,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	145,000.00	0.00	0.00	400,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,284,900.00	597,800.00	0.00	0.00	1,480,200.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	450,000.00	160,000.00	0.00	0.00	400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	250,000.00	202,200.00	0.00	0.00	450,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	340,200.00	200,100.00	0.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	0.00	221,600.00	35,500.00	0.00	0.00	107,100.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	23,100.00	0.00	0.00	0.00	23,100.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,289,725.00	2,144,400.00	0.00	0.00	5,359,500.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	659,000.00	1,046,700.00	0.00	0.00	2,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,215,030.00	1,088,700.00	0.00	0.00	2,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	304,500.00	0.00	0.00	0.00	304,500.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	111,195.00	9,000.00	0.00	0.00	55,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,023,370.00	346,500.00	0.00	0.00	2,463,070.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	518,070.00	97,000.00	0.00	0.00	518,070.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	429,450.00	85,500.00	0.00	0.00	329,450.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	227,850.00	0.00	0.00	0.00	227,850.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	800,310.00	30,000.00	0.00	0.00	550,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	759,990.00	134,000.00	0.00	0.00	550,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	287,700.00	0.00	0.00	0.00	287,700.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,381,250.00	269,000.00	0.00	0.00	1,133,160.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	750,000.00	146,500.00	0.00	0.00	676,410.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	131,250.00	0.00	0.00	0.00	131,250.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	122,500.00	0.00	0.00	325,500.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	40,000.00	24,167.14	0.00	0.00	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	40,000.00	24,167.14	0.00	0.00	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,233,600.00	188,000.00	0.00	0.00	807,150.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	79,000.00	0.00	0.00	350,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	250,000.00	0.00	0.00	0.00	74,550.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	12,600.00	0.00	0.00	0.00	12,600.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	350,000.00	95,000.00	0.00	0.00	250,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	21,000.00	14,000.00	0.00	0.00	45,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00

012305500100 Government Printing Department									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	10,937,900.72	2,000,000.00	0.00	0.00	9,521,806.44	0.00	0.00
21	PERSONNEL COST	0.00	4,851,330.72	739,500.00	0.00	0.00	3,521,806.44	0.00	0.00
2101	SALARY	0.00	4,851,330.72	739,500.00	0.00	0.00	3,521,806.44	0.00	0.00
210101	SALARIES AND WAGES	0.00	4,851,330.72	739,500.00	0.00	0.00	3,521,806.44	0.00	0.00
21010101	SALARY	0.00	4,851,330.72	739,500.00	0.00	0.00	3,521,806.44	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,086,570.00	1,260,500.00	0.00	0.00	6,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,086,570.00	1,260,500.00	0.00	0.00	6,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	781,400.00	233,000.00	0.00	0.00	623,700.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	689,000.00	200,000.00	0.00	0.00	311,850.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	92,400.00	33,000.00	0.00	0.00	311,850.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	917,280.00	180,000.00	0.00	0.00	1,247,400.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	917,280.00	180,000.00	0.00	0.00	935,550.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	0.00	62,370.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	62,370.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	93,555.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	93,555.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,425,500.00	593,000.00	0.00	0.00	1,548,630.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,425,500.00	593,000.00	0.00	0.00	467,775.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	0.00	332,415.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	124,740.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	623,700.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,332,210.00	181,500.00	0.00	0.00	1,060,290.00	0.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	0.00	0.00	0.00	436,590.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	187,110.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	50,000.00	0.00	0.00	0.00	124,740.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	222,470.00	10,000.00	0.00	0.00	62,370.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,008,500.00	121,500.00	0.00	0.00	187,110.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	51,240.00	50,000.00	0.00	0.00	62,370.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	0.00	311,850.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	0.00	311,850.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	137,800.00	13,000.00	0.00	0.00	124,740.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	77,300.00	5,000.00	0.00	0.00	62,370.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	60,500.00	8,000.00	0.00	0.00	62,370.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	237,780.00	40,000.00	0.00	0.00	623,700.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	0.00	0.00	311,850.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	237,780.00	40,000.00	0.00	0.00	311,850.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	254,600.00	20,000.00	0.00	0.00	436,590.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	0.00	0.00	93,555.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	0.00	155,925.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	254,600.00	20,000.00	0.00	0.00	187,110.00	0.00	0.00

012400100100	Bureau of Internal Affairs and Special Services (BIA)								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	11,251,443,100.89	84,137,567.08	0.00	0.00	12,749,173,912.16	0.00	0.00
21	PERSONNEL COST	0.00	80,465,123.00	57,837,369.58	0.00	0.00	109,572,812.16	0.00	0.00
2101	SALARY	0.00	80,465,123.00	57,837,369.58	0.00	0.00	109,572,812.16	0.00	0.00
210101	SALARIES AND WAGES	0.00	80,465,123.00	57,837,369.58	0.00	0.00	109,572,812.16	0.00	0.00
21010101	SALARY	0.00	80,465,123.00	57,837,369.58	0.00	0.00	109,572,812.16	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	10,720,977,977.89	26,300,197.50	0.00	0.00	12,458,501,100.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,085,626,980.00	26,300,197.50	0.00	0.00	10,382,501,100.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,210,000.00	190,000.00	0.00	0.00	20,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	31,500.00	12,500.00	0.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,178,500.00	177,500.00	0.00	0.00	500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	400,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	160,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	231,000.00	165,000.00	0.00	0.00	876,425,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	231,000.00	165,000.00	0.00	0.00	500,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	0.00	0.00	872,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	17,079,000.00	1,565,000.00	0.00	0.00	4,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	17,079,000.00	1,565,000.00	0.00	0.00	3,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	21,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	21,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	10,018,356,026.00	9,944,040.00	0.00	0.00	9,030,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	18,356,026.00	9,944,040.00	0.00	0.00	30,000,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	10,000,000,000.00	0.00	0.00	0.00	9,000,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	30,326,100.00	11,030,000.00	0.00	0.00	30,326,100.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	30,326,100.00	11,030,000.00	0.00	0.00	30,326,100.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,903,000.00	1,380,000.00	0.00	0.00	4,150,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,903,000.00	1,380,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	100,854.00	26,157.50	0.00	0.00	250,000.00	0.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	100,854.00	26,157.50	0.00	0.00	250,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	15,000,000.00	2,000,000.00	0.00	0.00	15,950,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	15,000,000.00	2,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	635,350,997.89	0.00	0.00	0.00	2,076,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	635,350,997.89	0.00	0.00	0.00	2,076,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	635,350,997.89	0.00	0.00	0.00	2,076,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	450,000,000.00	0.00	0.00	0.00	181,100,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	400,000,000.00	0.00	0.00	0.00	171,100,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	400,000,000.00	0.00	0.00	0.00	171,100,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	100,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	300,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	50,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

012500100100 Office of the Head of Service (HOS)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	515,359,516.00	192,091,376.44	0.00	0.00	563,593,527.76	0.00	0.00
21	PERSONNEL COST	0.00	459,767,126.00	179,959,677.68	0.00	0.00	522,656,058.76	0.00	0.00
2101	SALARY	0.00	389,478,141.00	171,201,677.68	0.00	0.00	422,656,058.76	0.00	0.00
210101	SALARIES AND WAGES	0.00	389,478,141.00	171,201,677.68	0.00	0.00	422,656,058.76	0.00	0.00
21010101	SALARY	0.00	389,478,141.00	171,201,677.68	0.00	0.00	422,656,058.76	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	70,288,985.00	8,758,000.00	0.00	0.00	100,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	70,288,985.00	8,758,000.00	0.00	0.00	100,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	70,288,985.00	8,758,000.00	0.00	0.00	100,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	55,592,390.00	12,131,698.76	0.00	0.00	40,937,469.00	0.00	0.00
2202	OVERHEAD COST	0.00	55,592,390.00	12,131,698.76	0.00	0.00	40,937,469.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,292,380.00	1,405,000.00	0.00	0.00	3,850,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00	231,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,292,380.00	1,405,000.00	0.00	0.00	3,619,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,021,950.00	242,000.00	0.00	0.00	972,500.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	483,000.00	120,000.00	0.00	0.00	400,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	353,850.00	122,000.00	0.00	0.00	400,000.00	0.00	0.00
22020205	WATER RATES	0.00	52,500.00	0.00	0.00	0.00	52,500.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,988,550.00	4,424,000.00	0.00	0.00	10,384,980.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,689,550.00	3,830,000.00	0.00	0.00	9,001,280.00	0.00	0.00
22020302	BOOKS	0.00	69,300.00	10,000.00	0.00	0.00	154,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	63,000.00	20,000.00	0.00	0.00	63,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	84,000.00	21,000.00	0.00	0.00	84,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,022,700.00	543,000.00	0.00	0.00	1,022,700.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,026,300.00	777,000.00	0.00	0.00	5,949,300.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,268,000.00	215,000.00	0.00	0.00	2,268,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	579,600.00	280,500.00	0.00	0.00	579,600.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	178,500.00	3,000.00	0.00	0.00	178,500.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	455,700.00	138,000.00	0.00	0.00	455,700.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	493,500.00	0.00	0.00	0.00	493,500.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,974,000.00	140,500.00	0.00	0.00	1,974,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	441,000.00	0.00	0.00	0.00	1,540,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	441,000.00	0.00	0.00	0.00	1,540,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,540,000.00	0.00	0.00	0.00	1,540,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,540,000.00	0.00	0.00	0.00	1,540,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	11,626,990.00	336,500.00	0.00	0.00	1,580,000.00	0.00	0.00

22020801	MOTOR VEHICLE FUEL COST	0.00	1,112,990.00	336,500.00	0.00	0.00	1,080,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,514,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	20,689.00	1,698.76	0.00	0.00	20,689.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	20,689.00	1,698.76	0.00	0.00	20,689.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	23,634,531.00	4,945,500.00	0.00	0.00	15,100,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,964,000.00	2,020,000.00	0.00	0.00	4,540,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,771,600.00	1,125,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	489,300.00	196,500.00	0.00	0.00	770,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	315,000.00	10,000.00	0.00	0.00	1,813,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	67,631.00	3,000.00	0.00	0.00	77,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,827,000.00	1,120,000.00	0.00	0.00	800,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	10,000,000.00	471,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,200,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00

012500100200 Bureau of Establishment and Management Services									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	299,787,206.00	143,303,557.21	0.00	0.00	402,073,680.00	0.00	0.00
21	PERSONNEL COST	0.00	276,158,006.00	141,332,584.14	0.00	0.00	296,026,334.00	0.00	0.00
2101	SALARY	0.00	276,158,006.00	141,332,584.14	0.00	0.00	250,000,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	276,158,006.00	141,332,584.14	0.00	0.00	250,000,000.00	0.00	0.00
21010101	SALARY	0.00	276,158,006.00	141,332,584.14	0.00	0.00	250,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	46,026,334.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	46,026,334.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	23,013,167.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00	23,013,167.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	23,629,200.00	1,970,973.07	0.00	0.00	41,664,076.00	0.00	0.00
2202	OVERHEAD COST	0.00	23,629,200.00	1,970,973.07	0.00	0.00	41,664,076.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	9,985,500.00	0.00	0.00	0.00	13,527,656.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	220,500.00	0.00	0.00	0.00	3,650,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	20,328.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	20,328.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	9,765,000.00	0.00	0.00	0.00	9,765,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	0.00	101,640.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	0.00	101,640.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	11,298,000.00	1,642,600.00	0.00	0.00	11,897,680.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	11,298,000.00	1,642,600.00	0.00	0.00	11,800,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	0.00	0.00	71,280.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	0.00	0.00	26,400.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	105,000.00	0.00	0.00	0.00	1,070,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	105,000.00	0.00	0.00	0.00	1,070,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	560,700.00	328,373.07	0.00	0.00	10,887,100.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	210,000.00	2,500.00	0.00	0.00	6,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	0.00	168,696.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	21,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	31,500.00	12,900.00	0.00	0.00	650,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	298,200.00	312,973.07	0.00	0.00	2,658,404.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	0.00	64,383,270.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	0.00	15,140,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00	15,140,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	0.00	1,480,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00	1,160,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	49,243,270.00	0.00	0.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	0.00	49,243,270.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	0.00	0.00	49,243,270.00	0.00	0.00

012500100500 Bureau of Service Welfare									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	497,215,908.60	72,460,978.60	0.00	0.00	556,192,475.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	82,611,900.00	60,123,349.19	0.00	0.00	286,869,425.00	0.00	0.00
2202	OVERHEAD COST	0.00	82,611,900.00	60,123,349.19	0.00	0.00	286,869,425.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	210,000.00	170,000.00	0.00	0.00	210,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	210,000.00	170,000.00	0.00	0.00	210,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	40,930,000.00	32,003,849.19	0.00	0.00	152,340,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	38,499,000.00	30,903,849.19	0.00	0.00	150,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	21,000.00	10,000.00	0.00	0.00	30,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	2,310,000.00	1,090,000.00	0.00	0.00	2,310,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,220,750.00	615,000.00	0.00	0.00	2,220,750.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,764,000.00	570,000.00	0.00	0.00	1,764,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	105,000.00	35,000.00	0.00	0.00	105,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	159,600.00	0.00	0.00	0.00	159,600.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	192,150.00	10,000.00	0.00	0.00	192,150.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,211,865.00	3,032,100.00	0.00	0.00	6,528,965.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	222,390.00	150,000.00	0.00	0.00	222,390.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	157,500.00	0.00	0.00	0.00	157,500.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	147,000.00	50,000.00	0.00	0.00	147,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	30,450.00	0.00	0.00	0.00	30,450.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,438,100.00	2,052,600.00	0.00	0.00	4,755,200.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	939,750.00	628,500.00	0.00	0.00	939,750.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	255,675.00	151,000.00	0.00	0.00	255,675.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	14,238,200.00	6,840,000.00	0.00	0.00	71,280,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	10,500.00	0.00	0.00	0.00	240,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	14,227,700.00	6,840,000.00	0.00	0.00	41,040,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	10,172,675.00	16,563,500.00	0.00	0.00	43,699,800.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	499,800.00	163,500.00	0.00	0.00	499,800.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	9,672,875.00	16,400,000.00	0.00	0.00	43,200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	38,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	38,500.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	10,589,910.00	898,900.00	0.00	0.00	10,589,910.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	346,500.00	245,000.00	0.00	0.00	346,500.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	77,000.00	0.00	0.00	0.00	77,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	4,410.00	0.00	0.00	0.00	4,410.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	653,900.00	0.00	0.00	850,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	9,150,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	414,604,008.60	12,337,629.41	0.00	0.00	269,323,050.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	405,280,958.60	12,337,629.41	0.00	0.00	155,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	405,280,958.60	12,337,629.41	0.00	0.00	155,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	397,000,000.00	11,517,629.41	0.00	0.00	150,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	8,280,958.60	820,000.00	0.00	0.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	9,323,050.00	0.00	0.00	0.00	14,323,050.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	9,323,050.00	0.00	0.00	0.00	14,323,050.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	9,323,050.00	0.00	0.00	0.00	14,323,050.00	0.00	0.00

012500500100 Bureau of Manpower Development and Training									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		

2	EXPENDITURES	0.00	205,424,079.70	8,523,772.10	0.00	0.00	268,868,856.00	0.00	0.00
21	PERSONNEL COST	0.00	16,907,704.00	5,398,275.10	0.00	0.00	10,102,056.00	0.00	0.00
2101	SALARY	0.00	16,907,704.00	5,398,275.10	0.00	0.00	10,102,056.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	16,907,704.00	5,398,275.10	0.00	0.00	10,102,056.00	0.00	0.00
21010101	SALARY	0.00	16,907,704.00	5,398,275.10	0.00	0.00	10,102,056.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	169,089,575.70	3,125,497.00	0.00	0.00	203,300,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	169,089,575.70	3,125,497.00	0.00	0.00	203,300,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,179,970.00	85,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	50,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	179,970.00	35,000.00	0.00	0.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	605,000.00	100,000.00	0.00	0.00	1,200,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	605,000.00	100,000.00	0.00	0.00	1,200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,392,864.00	945,000.00	0.00	0.00	10,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,815,800.00	610,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020302	BOOKS	0.00	456,364.00	45,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,083,600.00	120,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,037,100.00	170,000.00	0.00	0.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,798,216.00	1,265,000.00	0.00	0.00	16,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,079,316.00	630,000.00	0.00	0.00	4,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	863,800.00	115,000.00	0.00	0.00	3,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,174,100.00	235,000.00	0.00	0.00	3,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	891,000.00	225,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	790,000.00	60,000.00	0.00	0.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	152,830,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	152,830,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	642,600.00	90,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	642,600.00	90,000.00	0.00	0.00	1,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,616,750.00	325,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,262,800.00	270,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	353,950.00	55,000.00	0.00	0.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	50,875.70	547.00	0.00	0.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	50,875.70	547.00	0.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,973,300.00	314,950.00	0.00	0.00	7,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	559,350.00	110,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	894,000.00	185,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	519,950.00	19,950.00	0.00	0.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	19,426,800.00	0.00	0.00	0.00	55,466,800.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	14,276,800.00	0.00	0.00	0.00	20,166,800.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	14,276,800.00	0.00	0.00	0.00	20,166,800.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	3,436,800.00	0.00	0.00	0.00	3,436,800.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	630,000.00	0.00	0.00	0.00	930,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	210,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	1,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	3,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	5,150,000.00	0.00	0.00	0.00	35,300,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	5,150,000.00	0.00	0.00	0.00	35,300,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	150,000.00	0.00	0.00	0.00	28,300,000.00	0.00	0.00

014000100100	Office of the Auditor-General of the State								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	170,787,018.00	87,395,661.00	0.00	0.00	204,067,539.64	0.00	0.00
21	PERSONNEL COST	0.00	147,853,163.00	59,953,175.00	0.00	0.00	135,559,439.64	0.00	0.00
2101	SALARY	0.00	147,853,163.00	59,953,175.00	0.00	0.00	135,559,439.64	0.00	0.00
210101	SALARIES AND WAGES	0.00	147,853,163.00	59,953,175.00	0.00	0.00	135,559,439.64	0.00	0.00
21010101	SALARY	0.00	147,853,163.00	59,953,175.00	0.00	0.00	135,559,439.64	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	21,483,855.00	27,442,486.00	0.00	0.00	67,058,100.00	0.00	0.00
2202	OVERHEAD COST	0.00	21,483,855.00	27,442,486.00	0.00	0.00	67,058,100.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,535,000.00	4,060,000.00	0.00	0.00	7,279,564.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,535,000.00	4,060,000.00	0.00	0.00	7,279,564.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	375,625.00	9,143,636.00	0.00	0.00	1,528,836.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	126,000.00	30,000.00	0.00	0.00	630,900.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	25,200.00	9,045,757.00	0.00	0.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	78,055.00	11,379.00	0.00	0.00	243,936.00	0.00	0.00
22020205	WATER RATES	0.00	109,200.00	56,500.00	0.00	0.00	115,500.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	37,170.00	0.00	0.00	0.00	38,500.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	9,279,220.00	4,758,950.00	0.00	0.00	12,470,700.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,296,770.00	897,500.00	0.00	0.00	2,155,000.00	0.00	0.00
22020302	BOOKS	0.00	89,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	26,000.00	0.00	0.00	0.00	123,200.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	21,000.00	15,000.00	0.00	0.00	38,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	7,846,450.00	3,846,450.00	0.00	0.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,401,480.00	1,499,600.00	0.00	0.00	5,100,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,919,400.00	1,419,400.00	0.00	0.00	4,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	164,850.00	34,200.00	0.00	0.00	115,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	144,900.00	14,000.00	0.00	0.00	177,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	35,280.00	0.00	0.00	0.00	77,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	137,050.00	32,000.00	0.00	0.00	231,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	500,000.00	6,250,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	500,000.00	6,250,000.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	342,300.00	0.00	0.00	0.00	850,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	237,300.00	0.00	0.00	0.00	773,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	105,000.00	0.00	0.00	0.00	77,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	739,200.00	327,000.00	0.00	0.00	1,193,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	544,950.00	327,000.00	0.00	0.00	962,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	126,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	68,250.00	0.00	0.00	0.00	77,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,311,030.00	1,403,300.00	0.00	0.00	3,606,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	258,300.00	483,300.00	0.00	0.00	954,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	31,500.00	0.00	0.00	0.00	25,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,200,000.00	500,000.00	0.00	0.00	1,200,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	42,000.00	20,000.00	0.00	0.00	42,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	779,230.00	400,000.00	0.00	0.00	1,085,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00

014000200100 Local Government Audit Department									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	87,702,701.00	37,557,404.50	0.00	0.00	156,164,953.24	0.00	0.00
21	PERSONNEL COST	0.00	69,935,663.00	33,381,397.00	0.00	0.00	63,399,015.24	0.00	0.00
2101	SALARY	0.00	69,935,663.00	33,381,397.00	0.00	0.00	63,399,015.24	0.00	0.00
210101	SALARIES AND WAGES	0.00	69,935,663.00	33,381,397.00	0.00	0.00	63,399,015.24	0.00	0.00
21010101	SALARY	0.00	69,935,663.00	33,381,397.00	0.00	0.00	63,399,015.24	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	14,883,838.00	3,676,007.50	0.00	0.00	14,883,338.00	0.00	0.00
2202	OVERHEAD COST	0.00	14,883,838.00	3,676,007.50	0.00	0.00	14,883,338.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,767,800.00	2,754,580.00	0.00	0.00	7,767,800.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,284,800.00	2,304,580.00	0.00	0.00	5,284,800.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,483,000.00	450,000.00	0.00	0.00	2,483,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	33,600.00	0.00	0.00	0.00	33,600.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	33,600.00	0.00	0.00	0.00	33,600.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,719,700.00	508,000.00	0.00	0.00	3,719,700.00	0.00	0.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,478,200.00	490,000.00	0.00	0.00	3,478,200.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	241,500.00	18,000.00	0.00	0.00	241,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,513,470.00	243,000.00	0.00	0.00	1,513,470.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	997,500.00	243,000.00	0.00	0.00	997,500.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	515,970.00	0.00	0.00	0.00	515,970.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	978,600.00	0.00	0.00	0.00	978,600.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	978,600.00	0.00	0.00	0.00	978,600.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	522,900.00	120,273.00	0.00	0.00	522,400.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	386,400.00	40,273.00	0.00	0.00	386,400.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	136,500.00	80,000.00	0.00	0.00	136,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	638.00	154.50	0.00	0.00	638.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	638.00	154.50	0.00	0.00	638.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	347,130.00	50,000.00	0.00	0.00	347,130.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	326,130.00	50,000.00	0.00	0.00	326,130.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	2,883,200.00	500,000.00	0.00	0.00	77,882,600.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	2,883,200.00	500,000.00	0.00	0.00	77,882,600.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	2,883,200.00	500,000.00	0.00	0.00	77,882,600.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	33,920.00	0.00	0.00	0.00	33,920.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	763,200.00	100,000.00	0.00	0.00	763,200.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	1,335,600.00	250,000.00	0.00	0.00	1,335,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	623,280.00	150,000.00	0.00	0.00	623,280.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	127,200.00	0.00	0.00	0.00	127,200.00	0.00	0.00

014700100100	Benue State Civil Service Commission								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	58,351,809.50	9,689,274.00	0.00	0.00	64,265,784.00	0.00	0.00
21	PERSONNEL COST	0.00	3,832,000.00	2,050,674.00	0.00	0.00	4,197,348.00	0.00	0.00
2101	SALARY	0.00	3,832,000.00	2,050,674.00	0.00	0.00	4,197,348.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	3,832,000.00	2,050,674.00	0.00	0.00	4,197,348.00	0.00	0.00
21010101	SALARY	0.00	3,832,000.00	2,050,674.00	0.00	0.00	4,197,348.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	28,719,809.50	7,638,600.00	0.00	0.00	51,268,436.00	0.00	0.00
2202	OVERHEAD COST	0.00	28,719,809.50	7,638,600.00	0.00	0.00	51,268,436.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,648,490.00	3,672,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,934,490.00	3,241,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	714,000.00	431,000.00	0.00	0.00	3,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,129,741.50	426,840.00	0.00	0.00	4,200,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	940,250.00	381,940.00	0.00	0.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	115,991.50	20,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	73,500.00	24,900.00	0.00	0.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,487,300.00	612,500.00	0.00	0.00	11,550,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,649,800.00	125,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,837,500.00	487,500.00	0.00	0.00	2,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,318,390.00	889,130.00	0.00	0.00	9,685,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,013,690.00	253,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	494,760.00	37,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	786,660.00	128,900.00	0.00	0.00	385,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	439,880.00	88,100.00	0.00	0.00	200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,239,000.00	229,830.00	0.00	0.00	4,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	344,400.00	152,300.00	0.00	0.00	100,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	138,600.00	145,100.00	0.00	0.00	585,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	138,600.00	145,100.00	0.00	0.00	385,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,030,168.50	368,800.00	0.00	0.00	3,465,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,260,000.00	225,600.00	0.00	0.00	1,540,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	770,168.50	143,200.00	0.00	0.00	1,925,000.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	0.00	919.50	150.00	0.00	0.00	1,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	919.50	150.00	0.00	0.00	1,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,966,200.00	1,524,080.00	0.00	0.00	8,782,436.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,419,800.00	458,800.00	0.00	0.00	4,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,120,770.00	555,400.00	0.00	0.00	3,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,453,630.00	261,880.00	0.00	0.00	243,936.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	92,000.00	11,000.00	0.00	0.00	38,500.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	880,000.00	237,000.00	0.00	0.00	1,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	25,800,000.00	0.00	0.00	0.00	8,800,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	5,800,000.00	0.00	0.00	0.00	8,800,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	5,800,000.00	0.00	0.00	0.00	8,800,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	4,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

014800100100	Benue State Independent Electoral Commission (B								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	490,708,483.40	111,340,835.00	0.00	0.00	2,109,389,036.32	0.00	0.00
21	PERSONNEL COST	0.00	203,837,303.00	104,369,543.00	0.00	0.00	202,480,756.32	0.00	0.00
2101	SALARY	0.00	203,837,303.00	104,369,543.00	0.00	0.00	202,480,756.32	0.00	0.00
210101	SALARIES AND WAGES	0.00	203,837,303.00	104,369,543.00	0.00	0.00	202,480,756.32	0.00	0.00
21010101	SALARY	0.00	203,837,303.00	104,369,543.00	0.00	0.00	202,480,756.32	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	250,626,050.40	6,971,292.00	0.00	0.00	1,858,673,650.00	0.00	0.00
2202	OVERHEAD COST	0.00	250,626,050.40	6,971,292.00	0.00	0.00	1,858,673,650.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	32,675,000.00	1,035,000.00	0.00	0.00	87,675,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	23,945,000.00	1,035,000.00	0.00	0.00	87,675,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,099,390.52	123,000.00	0.00	0.00	5,098,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,460,867.52	123,000.00	0.00	0.00	1,460,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,102,500.00	0.00	0.00	0.00	1,102,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00
22020205	WATER RATES	0.00	541,023.00	0.00	0.00	0.00	541,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	147,000.00	0.00	0.00	0.00	147,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	1,638,000.00	0.00	0.00	0.00	1,638,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	49,869,650.00	2,085,500.00	0.00	0.00	714,430,650.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,289,000.00	565,500.00	0.00	0.00	13,850,000.00	0.00	0.00
22020302	BOOKS	0.00	387,450.00	0.00	0.00	0.00	387,450.00	0.00	0.00
22020303	NEWSPAPERS	0.00	46,200.00	0.00	0.00	0.00	46,200.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	147,000.00	0.00	0.00	0.00	147,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	20,000,000.00	1,520,000.00	0.00	0.00	200,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	27,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	22,871,018.60	1,287,500.00	0.00	0.00	51,288,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	8,658,500.00	1,041,000.00	0.00	0.00	22,725,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,425,920.00	0.00	0.00	0.00	11,540,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,543,100.00	0.00	0.00	0.00	1,546,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	438,900.00	20,000.00	0.00	0.00	5,385,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,255,000.00	0.00	0.00	0.00	5,310,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,077,415.60	226,500.00	0.00	0.00	2,310,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	2,472,183.00	0.00	0.00	0.00	2,472,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	14,830,000.00	0.00	0.00	0.00	214,830,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	14,830,000.00	0.00	0.00	0.00	214,830,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	34,033,200.00	865,000.00	0.00	0.00	114,040,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	24,625,000.00	860,000.00	0.00	0.00	100,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	7,640,000.00	0.00	0.00	0.00	11,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,768,200.00	5,000.00	0.00	0.00	2,540,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	2,457,000.00	0.00	0.00	0.00	101,540,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,457,000.00	0.00	0.00	0.00	1,540,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	37,990,820.00	1,080,000.00	0.00	0.00	93,040,000.00	0.00	0.00

22020801	MOTOR VEHICLE FUEL COST	0.00	27,360,620.00	630,000.00	0.00	0.00	60,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,965,200.00	0.00	0.00	0.00	1,540,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	7,665,000.00	450,000.00	0.00	0.00	31,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	8,015.18	292.00	0.00	0.00	1,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	8,015.18	292.00	0.00	0.00	1,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	50,791,956.10	495,000.00	0.00	0.00	475,232,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,910,200.00	145,000.00	0.00	0.00	20,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	30,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	6,567,000.00	0.00	0.00	0.00	25,267,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,470,000.00	80,000.00	0.00	0.00	1,540,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	268,186.80	270,000.00	0.00	0.00	385,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	8,387,500.00	0.00	0.00	0.00	70,500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	189,069.30	0.00	0.00	0.00	7,540,000.00	0.00	0.00
22021041	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	36,245,130.00	0.00	0.00	0.00	48,234,630.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	32,915,130.00	0.00	0.00	0.00	32,904,630.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	32,915,130.00	0.00	0.00	0.00	32,904,630.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	25,800,000.00	0.00	0.00	0.00	25,800,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	6,341,130.00	0.00	0.00	0.00	6,331,130.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	215,000.00	0.00	0.00	0.00	215,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	322,500.00	0.00	0.00	0.00	322,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	215,000.00	0.00	0.00	0.00	215,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	21,500.00	0.00	0.00	0.00	21,500.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,580,000.00	0.00	0.00	0.00	14,580,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	2,580,000.00	0.00	0.00	0.00	14,580,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	2,580,000.00	0.00	0.00	0.00	2,580,000.00	0.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00

014900100100 Local Government Service Commission									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	4,684,219,397.67	1,571,850,618.00	0.00	0.00	6,476,599,444.12	0.00	0.00
21	PERSONNEL COST	0.00	4,283,942,073.47	1,507,468,172.00	0.00	0.00	6,077,123,620.12	0.00	0.00
2101	SALARY	0.00	52,196,285.00	8,595,384.00	0.00	0.00	52,196,285.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	52,196,285.00	8,595,384.00	0.00	0.00	52,196,285.00	0.00	0.00
21010101	SALARY	0.00	52,196,285.00	8,595,384.00	0.00	0.00	52,196,285.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,591,745,788.47	221,409,016.00	0.00	0.00	1,910,527,335.12	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	1,591,745,788.47	221,409,016.00	0.00	0.00	1,910,527,335.12	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	634,079,657.47	221,409,016.00	0.00	0.00	952,861,204.12	0.00	0.00
21020203	GROUP LIFE INSURANCE	0.00	457,666,131.00	0.00	0.00	0.00	457,666,131.00	0.00	0.00
21020204	EMPLOYEES COMPENSATION FUND	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	2,640,000,000.00	1,277,463,772.00	0.00	0.00	4,114,400,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	2,640,000,000.00	1,277,463,772.00	0.00	0.00	4,114,400,000.00	0.00	0.00
21030101	GRATUITY	0.00	640,000,000.00	50,000,000.00	0.00	0.00	640,000,000.00	0.00	0.00
21030102	PENSION	0.00	2,000,000,000.00	1,227,463,772.00	0.00	0.00	3,474,400,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	267,817,784.20	64,205,046.00	0.00	0.00	267,016,284.00	0.00	0.00
2202	OVERHEAD COST	0.00	267,817,784.20	64,205,046.00	0.00	0.00	267,016,284.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,576,300.00	1,340,000.00	0.00	0.00	3,576,300.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,534,300.00	1,340,000.00	0.00	0.00	3,534,300.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	11,393,817.00	1,118,400.00	0.00	0.00	8,363,817.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	219,210.00	30,000.00	0.00	0.00	189,210.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	688,966.00	0.00	0.00	0.00	688,966.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,536,110.00	820,400.00	0.00	0.00	2,536,110.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	367,710.00	173,000.00	0.00	0.00	367,710.00	0.00	0.00
22020205	WATER RATES	0.00	195,922.00	95,000.00	0.00	0.00	195,922.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	66,495.00	0.00	0.00	0.00	66,495.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	6,319,404.00	0.00	0.00	0.00	4,319,404.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	0.00	10,361,088.00	4,003,400.00	0.00	0.00	11,699,768.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,507,700.00	2,280,400.00	0.00	0.00	5,136,300.00	0.00	0.00
22020302	BOOKS	0.00	518,420.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	91,980.00	42,300.00	0.00	0.00	91,980.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,516,788.00	1,179,300.00	0.00	0.00	2,745,288.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	360,000.00	0.00	0.00	0.00	360,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	739,200.00	1,400.00	0.00	0.00	739,200.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	792,000.00	500,000.00	0.00	0.00	792,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	735,000.00	0.00	0.00	0.00	735,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,142,831.00	1,894,005.00	0.00	0.00	8,923,876.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,954,805.00	1,604,205.00	0.00	0.00	3,735,850.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,280,296.00	39,000.00	0.00	0.00	3,280,296.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	242,130.00	47,600.00	0.00	0.00	242,130.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	72,450.00	60,000.00	0.00	0.00	72,450.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	628,950.00	44,600.00	0.00	0.00	628,950.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	232,200.00	98,600.00	0.00	0.00	232,200.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	732,000.00	0.00	0.00	0.00	732,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	213,976,585.20	51,621,835.00	0.00	0.00	213,976,185.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	213,976,585.20	51,621,835.00	0.00	0.00	213,976,185.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,020,600.00	179,700.00	0.00	0.00	1,020,600.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	441,000.00	40,000.00	0.00	0.00	441,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	579,600.00	139,700.00	0.00	0.00	579,600.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	4,866,500.00	200,000.00	0.00	0.00	4,866,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	4,688,000.00	200,000.00	0.00	0.00	4,688,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	178,500.00	0.00	0.00	0.00	178,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,568,174.00	1,642,035.00	0.00	0.00	5,597,369.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,795,205.00	1,355,235.00	0.00	0.00	2,824,400.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,772,969.00	286,800.00	0.00	0.00	2,772,969.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	222,354.00	611.00	0.00	0.00	222,354.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	222,354.00	611.00	0.00	0.00	222,354.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,689,535.00	2,205,060.00	0.00	0.00	8,770,015.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,731,320.00	1,095,960.00	0.00	0.00	3,535,300.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,403,405.00	27,000.00	0.00	0.00	803,405.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,203,280.00	359,800.00	0.00	0.00	1,203,280.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,123,500.00	722,300.00	0.00	0.00	2,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	101,640.00	0.00	0.00	0.00	101,640.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	1,080,190.00	0.00	0.00	0.00	1,080,190.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	132,459,540.00	177,400.00	0.00	0.00	132,459,540.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	33,720,000.00	177,400.00	0.00	0.00	33,720,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	33,720,000.00	177,400.00	0.00	0.00	33,720,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	3,500,000.00	137,400.00	0.00	0.00	3,500,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	11,950,000.00	40,000.00	0.00	0.00	11,950,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	2,120,000.00	0.00	0.00	0.00	2,120,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	63,000,000.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	63,000,000.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	60,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	30,739,540.00	0.00	0.00	0.00	40,739,540.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	30,739,540.00	0.00	0.00	0.00	40,739,540.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	30,739,540.00	0.00	0.00	0.00	40,739,540.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

016100100100	Office of the Secretary to the State Government								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	2,867,099,350.00	1,142,872,232.99	0.00	0.00	2,780,363,298.12	0.00	0.00
21	PERSONNEL COST	0.00	1,872,450,530.00	851,262,201.27	0.00	0.00	1,778,764,998.12	0.00	0.00
2101	SALARY	0.00	1,318,564,641.00	792,084,194.89	0.00	0.00	1,628,764,998.12	0.00	0.00
210101	SALARIES AND WAGES	0.00	1,318,564,641.00	792,084,194.89	0.00	0.00	1,628,764,998.12	0.00	0.00
21010101	SALARY	0.00	1,318,564,641.00	792,084,194.89	0.00	0.00	1,628,764,998.12	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	553,885,889.00	59,178,006.38	0.00	0.00	150,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	553,885,889.00	59,178,006.38	0.00	0.00	150,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	553,885,889.00	59,178,006.38	0.00	0.00	150,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	930,304,920.00	291,610,031.72	0.00	0.00	937,254,400.00	0.00	0.00
2202	OVERHEAD COST	0.00	688,304,920.00	250,870,035.52	0.00	0.00	695,254,400.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	14,908,320.00	8,273,400.00	0.00	0.00	16,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,097,500.00	900,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	11,810,820.00	7,373,400.00	0.00	0.00	12,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	105,000.00	30,230.00	0.00	0.00	205,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	105,000.00	20,000.00	0.00	0.00	105,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	10,230.00	0.00	0.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,494,000.00	1,492,400.00	0.00	0.00	5,655,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,339,000.00	1,381,400.00	0.00	0.00	4,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,155,000.00	111,000.00	0.00	0.00	1,155,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,629,850.00	806,700.00	0.00	0.00	6,186,400.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,143,450.00	723,500.00	0.00	0.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	218,400.00	43,200.00	0.00	0.00	218,400.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,100,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	168,000.00	40,000.00	0.00	0.00	168,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,596,000.00	608,000.00	0.00	0.00	2,100,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	1,596,000.00	608,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	8,637,899.00	8,498,020.00	0.00	0.00	9,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,378,100.00	6,235,600.00	0.00	0.00	6,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,259,799.00	2,262,420.00	0.00	0.00	3,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	12,920.00	13,905.52	0.00	0.00	20,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	12,920.00	13,905.52	0.00	0.00	20,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	654,920,931.00	231,147,380.00	0.00	0.00	655,088,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	8,632,890.00	5,474,400.00	0.00	0.00	9,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	471,207,450.00	186,610,000.00	0.00	0.00	471,207,400.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	420,000.00	52,750.00	0.00	0.00	420,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	147,000.00	0.00	0.00	0.00	147,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	21,000.00	10,230.00	0.00	0.00	21,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	56,892,591.00	0.00	0.00	0.00	56,192,600.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	117,600,000.00	39,000,000.00	0.00	0.00	117,600,000.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	242,000,000.00	40,739,996.20	0.00	0.00	242,000,000.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	0.00	242,000,000.00	40,739,996.20	0.00	0.00	242,000,000.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDAs RECURRENT	0.00	242,000,000.00	40,739,996.20	0.00	0.00	242,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	64,343,900.00	0.00	0.00	0.00	64,343,900.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	40,265,500.00	0.00	0.00	0.00	40,265,500.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	40,265,500.00	0.00	0.00	0.00	40,265,500.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	11,165,500.00	0.00	0.00	0.00	11,165,500.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	27,500,000.00	0.00	0.00	0.00	27,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	16,078,400.00	0.00	0.00	0.00	16,078,400.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	16,078,400.00	0.00	0.00	0.00	16,078,400.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	16,078,400.00	0.00	0.00	0.00	16,078,400.00	0.00	0.00

016100200100 Bureau of Political - SSG									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	14,749,000.00	400,000.00	0.00	0.00	17,102,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	7,629,000.00	400,000.00	0.00	0.00	9,982,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	7,629,000.00	400,000.00	0.00	0.00	9,982,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	300,000.00	53,000.00	0.00	0.00	300,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000.00	53,000.00	0.00	0.00	100,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,255,000.00	220,000.00	0.00	0.00	1,255,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,155,000.00	220,000.00	0.00	0.00	1,155,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	347,000.00	0.00	0.00	0.00	3,327,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	20,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	77,000.00	0.00	0.00	0.00	77,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	477,000.00	97,000.00	0.00	0.00	550,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	77,000.00	97,000.00	0.00	0.00	250,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	400,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	250,000.00	30,000.00	0.00	0.00	550,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	50,000.00	30,000.00	0.00	0.00	250,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	7,120,000.00	0.00	0.00	0.00	7,120,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	920,000.00	0.00	0.00	0.00	920,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	920,000.00	0.00	0.00	0.00	920,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	560,000.00	0.00	0.00	0.00	560,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00

016100300100 Bureau of Research and Policy Analysis (REPA) - SSG									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,800,000.00	200,000.00	0.00	0.00	2,034,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	1,000,000.00	200,000.00	0.00	0.00	1,234,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,000,000.00	200,000.00	0.00	0.00	1,234,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	194,250.00	0.00	0.00	0.00	194,250.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	194,250.00	0.00	0.00	0.00	194,250.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	258,500.00	0.00	0.00	0.00	218,500.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	178,500.00	0.00	0.00	0.00	178,500.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	341,250.00	82,000.00	0.00	0.00	341,250.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	341,250.00	82,000.00	0.00	0.00	341,250.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	126,000.00	118,000.00	0.00	0.00	400,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	63,000.00	50,000.00	0.00	0.00	200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	63,000.00	68,000.00	0.00	0.00	200,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
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016100400100 Office of the Secretary to State Government - (EX)		2021 Approved Budget		Performance January to June		2022 Approved Budget			
Code	Description								
2	EXPENDITURES	0.00	16,657,000.00	6,440,000.00	0.00	0.00	16,579,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	16,657,000.00	6,440,000.00	0.00	0.00	16,579,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	16,657,000.00	6,440,000.00	0.00	0.00	16,579,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	115,000.00	30,000.00	0.00	0.00	115,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	115,000.00	30,000.00	0.00	0.00	115,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,909,625.00	1,490,850.00	0.00	0.00	4,516,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,512,000.00	915,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	149,625.00	188,850.00	0.00	0.00	400,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,232,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	400,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	616,000.00	387,000.00	0.00	0.00	816,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	770,000.00	110,000.00	0.00	0.00	550,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	770,000.00	110,000.00	0.00	0.00	550,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	996,345.00	794,500.00	0.00	0.00	1,750,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	996,345.00	794,500.00	0.00	0.00	1,750,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	10,866,030.00	4,014,650.00	0.00	0.00	9,648,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	9,648,030.00	3,289,650.00	0.00	0.00	7,648,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,218,000.00	725,000.00	0.00	0.00	2,000,000.00	0.00	0.00

016100500100 Liaison Office Lagos		2021 Approved Budget		Performance January to June		2022 Approved Budget			
Code	Description								
2	EXPENDITURES	0.00	30,553,057.00	5,924,431.20	0.00	0.00	23,597,110.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	30,553,057.00	5,924,431.20	0.00	0.00	23,597,110.00	0.00	0.00
2202	OVERHEAD COST	0.00	30,553,057.00	5,924,431.20	0.00	0.00	23,597,110.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,615,800.00	1,635,240.00	0.00	0.00	4,615,800.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,423,800.00	610,240.00	0.00	0.00	1,423,800.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,192,000.00	1,025,000.00	0.00	0.00	3,192,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,014,300.00	604,500.00	0.00	0.00	1,014,300.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	168,000.00	168,000.00	0.00	0.00	168,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	222,600.00	165,000.00	0.00	0.00	222,600.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	225,750.00	200,000.00	0.00	0.00	225,750.00	0.00	0.00
22020205	WATER RATES	0.00	355,950.00	35,500.00	0.00	0.00	355,950.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	42,000.00	40,000.00	0.00	0.00	42,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,502,655.00	900,700.00	0.00	0.00	1,502,655.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,160,880.00	630,000.00	0.00	0.00	1,160,880.00	0.00	0.00
22020303	NEWSPAPERS	0.00	39,375.00	30,700.00	0.00	0.00	39,375.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	8,400.00	0.00	0.00	0.00	8,400.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	294,000.00	240,000.00	0.00	0.00	294,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	11,494,980.00	1,276,460.00	0.00	0.00	8,280,900.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,804,080.00	933,600.00	0.00	0.00	7,090,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	210,000.00	38,860.00	0.00	0.00	210,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	480,900.00	304,000.00	0.00	0.00	480,900.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	7,980,000.00	45,600.00	0.00	0.00	3,955,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	63,000.00	40,000.00	0.00	0.00	63,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	7,875,000.00	0.00	0.00	0.00	3,850,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	42,000.00	5,600.00	0.00	0.00	42,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,908,270.00	856,600.00	0.00	0.00	2,063,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,845,270.00	856,600.00	0.00	0.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	63,000.00	0.00	0.00	0.00	63,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	37,117.00	3,131.20	0.00	0.00	17,120.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	37,117.00	3,131.20	0.00	0.00	17,120.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,999,935.00	602,200.00	0.00	0.00	2,148,335.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	191,310.00	76,700.00	0.00	0.00	191,310.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	79,800.00	0.00	0.00	0.00	79,800.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	361,725.00	15,000.00	0.00	0.00	361,725.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	201,600.00	155,000.00	0.00	0.00	350,000.00	0.00	0.00

22021007	WELFARE PACKAGES	0.00	850,500.00	335,500.00	0.00	0.00	850,500.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	315,000.00	20,000.00	0.00	0.00	315,000.00	0.00	0.00

016100600100 Liaison Office Kaduna									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	16,000,001.05	4,004,532.81	0.00	0.00	20,571,200.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	12,600,001.05	4,004,532.81	0.00	0.00	17,171,200.00	0.00	0.00
2202	OVERHEAD COST	0.00	12,600,001.05	4,004,532.81	0.00	0.00	17,171,200.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	316,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	316,000.00	0.00	0.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	715,150.00	353,500.00	0.00	0.00	765,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	210,000.00	40,000.00	0.00	0.00	210,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	143,500.00	0.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	0.00	105,000.00	40,000.00	0.00	0.00	105,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	200,150.00	130,000.00	0.00	0.00	250,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,992,060.00	661,000.00	0.00	0.00	1,992,060.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,465,800.00	661,000.00	0.00	0.00	1,465,800.00	0.00	0.00
22020303	NEWSPAPERS	0.00	26,460.00	0.00	0.00	0.00	26,460.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	363,300.00	0.00	0.00	0.00	363,300.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	136,500.00	0.00	0.00	0.00	136,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,250,000.00	1,786,000.00	0.00	0.00	3,400,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,500,000.00	1,391,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	350,000.00	50,000.00	0.00	0.00	200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	400,000.00	345,000.00	0.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	371,700.00	30,000.00	0.00	0.00	3,407,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	357,000.00	0.00	0.00	0.00	357,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	14,700.00	30,000.00	0.00	0.00	50,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,297,135.00	455,000.00	0.00	0.00	2,747,140.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,501,720.00	455,000.00	0.00	0.00	2,001,720.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	695,415.00	0.00	0.00	0.00	695,420.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	100,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	10,000.05	4,532.81	0.00	0.00	10,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	10,000.05	4,532.81	0.00	0.00	10,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,963,956.00	398,500.00	0.00	0.00	3,850,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,234,600.00	280,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,240,056.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	189,000.00	118,500.00	0.00	0.00	350,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	300,300.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	3,400,000.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00

016100700100 Liaison Office Abuja/Lodge									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	51,747,576.83	28,667,837.30	0.00	0.00	187,225,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	51,747,576.83	28,667,837.30	0.00	0.00	137,225,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	51,747,576.83	28,667,837.30	0.00	0.00	137,225,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,480,500.00	892,000.00	0.00	0.00	2,800,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,480,500.00	892,000.00	0.00	0.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,243,950.00	6,437,104.20	0.00	0.00	9,725,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	3,680,250.00	1,885,550.00	0.00	0.00	4,000,000.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	0.00	165,000.00	0.00	0.00	100,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	325,500.00	165,000.00	0.00	0.00	325,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,138,200.00	331,800.00	0.00	0.00	1,100,000.00	0.00	0.00
22020205	WATER RATES	0.00	100,000.00	543,779.20	0.00	0.00	700,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	3,345,975.00	0.00	0.00	3,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	499,910.00	226,680.00	0.00	0.00	6,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	499,910.00	226,680.00	0.00	0.00	6,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	13,543,830.50	7,085,323.00	0.00	0.00	21,900,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,824,502.50	4,577,689.00	0.00	0.00	14,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	232,500.00	470,000.00	0.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,579,628.00	822,034.00	0.00	0.00	4,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	84,000.00	29,600.00	0.00	0.00	400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	823,200.00	297,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	889,000.00	0.00	0.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	799,050.00	2,519,942.00	0.00	0.00	56,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	2,480,442.00	0.00	0.00	54,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	799,050.00	39,500.00	0.00	0.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	9,883,409.50	4,828,608.18	0.00	0.00	20,700,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	4,613,070.00	2,370,823.59	0.00	0.00	8,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	120,000.00	17,000.00	0.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,015,939.50	2,377,195.00	0.00	0.00	12,000,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	134,400.00	63,589.59	0.00	0.00	200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	87,576.83	21,409.92	0.00	0.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	87,576.83	21,409.92	0.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	20,209,350.00	6,656,770.00	0.00	0.00	20,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	14,291,550.00	5,925,970.00	0.00	0.00	16,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	5,917,800.00	730,800.00	0.00	0.00	4,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	3,633,306,634.00	558,908,562.00	0.00	0.00	8,016,488,440.23	0.00	0.00
21	PERSONNEL COST	0.00	448,762,388.00	229,440,874.00	0.00	0.00	453,282,658.68	0.00	0.00
2101	SALARY	0.00	448,762,388.00	229,440,874.00	0.00	0.00	453,282,658.68	0.00	0.00
210101	SALARIES AND WAGES	0.00	448,762,388.00	229,440,874.00	0.00	0.00	453,282,658.68	0.00	0.00
21010101	SALARY	0.00	448,762,388.00	229,440,874.00	0.00	0.00	453,282,658.68	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	341,039,439.00	56,988,000.00	0.00	0.00	341,675,440.00	0.00	0.00
2202	OVERHEAD COST	0.00	341,039,439.00	56,988,000.00	0.00	0.00	341,675,440.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,941,000.00	1,728,000.00	0.00	0.00	4,375,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,449,000.00	1,070,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,492,000.00	658,000.00	0.00	0.00	2,375,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,000,000.00	360,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	360,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,133,648.00	1,850,000.00	0.00	0.00	5,633,648.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	250,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020302	BOOKS	0.00	306,624.00	0.00	0.00	0.00	306,624.00	0.00	0.00
22020303	NEWSPAPERS	0.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	103,512.00	0.00	0.00	0.00	103,512.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,464,100.00	1,600,000.00	0.00	0.00	2,464,100.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	132,000.00	0.00	0.00	0.00	132,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	414,612.00	0.00	0.00	0.00	414,612.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	227,800.00	0.00	0.00	0.00	227,800.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	15,686,542.00	1,850,000.00	0.00	0.00	15,686,542.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,772,000.00	500,000.00	0.00	0.00	2,772,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	0.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	11,145,330.00	950,000.00	0.00	0.00	11,145,330.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,060,500.00	400,000.00	0.00	0.00	1,060,500.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	422,400.00	0.00	0.00	0.00	422,400.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS	0.00	81,312.00	0.00	0.00	0.00	81,312.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	264,000.00	0.00	0.00	0.00	264,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	264,000.00	0.00	0.00	0.00	264,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	528,000.00	0.00	0.00	0.00	528,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	264,000.00	0.00	0.00	0.00	264,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	264,000.00	0.00	0.00	0.00	264,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,584,000.00	500,000.00	0.00	0.00	2,784,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,323,000.00	350,000.00	0.00	0.00	1,323,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	861,000.00	150,000.00	0.00	0.00	861,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020804	AIRCRAFT FUEL COST	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020805	SEA BOAT FUEL COST	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	2,999.00	0.00	0.00	0.00	5,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,999.00	0.00	0.00	0.00	5,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	308,899,250.00	50,700,000.00	0.00	0.00	308,899,250.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,088,450.00	450,000.00	0.00	0.00	2,088,450.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,250,000.00	250,000.00	0.00	0.00	1,250,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	761,200.00	0.00	0.00	0.00	761,200.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	329,200.00	0.00	0.00	0.00	329,200.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	39,600.00	0.00	0.00	0.00	39,600.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	302,800.00	0.00	0.00	0.00	302,800.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	4,028,000.00	0.00	0.00	0.00	4,028,000.00	0.00	0.00
22021022	COUNTERPART FUND	0.00	300,000,000.00	50,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	2,843,504,807.00	272,479,688.00	0.00	0.00	7,221,530,341.55	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,116,770,807.00	262,729,688.00	0.00	0.00	1,906,562,807.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,116,770,807.00	262,729,688.00	0.00	0.00	1,906,562,807.00	0.00	0.00
23010109	PURCHASE OF SEA BOATS	0.00	2,120,000.00	0.00	0.00	0.00	2,120,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	10,500,000.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	1,104,150,807.00	262,729,688.00	0.00	0.00	1,893,942,807.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,624,304,000.00	9,750,000.00	0.00	0.00	1,357,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	1,624,304,000.00	9,750,000.00	0.00	0.00	1,357,000,000.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	1,624,304,000.00	9,750,000.00	0.00	0.00	1,357,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	69,960,000.00	0.00	0.00	0.00	41,840,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	69,960,000.00	0.00	0.00	0.00	41,840,000.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	69,960,000.00	0.00	0.00	0.00	41,840,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	32,470,000.00	0.00	0.00	0.00	3,916,127,534.55	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	32,470,000.00	0.00	0.00	0.00	3,916,127,534.55	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	32,470,000.00	0.00	0.00	0.00	3,916,127,534.55	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
021502100100	Akperan Orshi Polytechnic, Yandev.								
2	EXPENDITURES	0.00	1,612,512,375.00	630,467,328.18	0.00	0.00	2,053,112,290.00	0.00	0.00
21	PERSONNEL COST	0.00	1,288,413,564.00	590,616,344.11	0.00	0.00	1,407,173,570.00	0.00	0.00
2101	SALARY	0.00	1,148,677,970.00	577,811,436.06	0.00	0.00	1,155,977,970.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	1,148,677,970.00	577,811,436.06	0.00	0.00	1,155,977,970.00	0.00	0.00
21010101	SALARY	0.00	1,148,677,970.00	577,811,436.06	0.00	0.00	1,155,977,970.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	139,735,594.00	12,804,908.05	0.00	0.00	251,195,600.00	0.00	0.00
210201	ALLOWANCES	0.00	10,000,000.00	6,497,098.02	0.00	0.00	20,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	10,000,000.00	6,497,098.02	0.00	0.00	20,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	129,735,594.00	6,307,810.03	0.00	0.00	231,195,600.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	64,867,797.00	0.00	0.00	0.00	115,597,800.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	64,867,797.00	6,307,810.03	0.00	0.00	115,597,800.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	100,268,941.00	38,906,584.07	0.00	0.00	114,103,220.00	0.00	0.00

2202	OVERHEAD COST	0.00	100,268,941.00	38,906,584.07	0.00	0.00	113,103,220.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,500,000.00	2,238,440.00	0.00	0.00	8,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,500,000.00	2,238,440.00	0.00	0.00	5,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	8,821,000.00	3,975,650.00	0.00	0.00	12,850,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	4,500,000.00	1,566,400.00	0.00	0.00	4,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	250,000.00	63,000.00	0.00	0.00	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,471,000.00	2,125,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	600,000.00	221,250.00	0.00	0.00	600,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	11,980,846.00	4,305,860.00	0.00	0.00	13,329,500.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,113,650.00	897,400.00	0.00	0.00	2,113,650.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,167,368.00	687,360.00	0.00	0.00	1,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,165,828.00	2,225,200.00	0.00	0.00	5,165,850.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,200,000.00	368,500.00	0.00	0.00	1,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	21,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	779,000.00	106,400.00	0.00	0.00	500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	550,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,287,661.00	2,013,219.26	0.00	0.00	8,937,660.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,500,001.00	655,550.00	0.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	22,000.00	0.00	0.00	350,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	823,800.00	330,500.00	0.00	0.00	823,800.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	950,000.00	507,529.26	0.00	0.00	1,250,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,513,860.00	131,540.00	0.00	0.00	1,513,860.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	366,100.00	0.00	0.00	500,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	14,000.00	0.00	0.00	500,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	14,000.00	0.00	0.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	5,834,860.00	649,700.00	0.00	0.00	9,050,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	5,284,860.00	433,000.00	0.00	0.00	8,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	550,000.00	216,700.00	0.00	0.00	550,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	12,926,500.00	6,640,400.00	0.00	0.00	12,926,500.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	11,618,000.00	6,605,400.00	0.00	0.00	11,618,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	35,000.00	0.00	0.00	500,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	808,500.00	0.00	0.00	0.00	808,500.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	9,702,960.00	3,058,770.00	0.00	0.00	6,350,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	8,202,960.00	2,921,600.00	0.00	0.00	5,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,250,000.00	137,170.00	0.00	0.00	1,000,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	4,850,000.00	7,185,844.81	0.00	0.00	10,350,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	350,000.00	105,044.81	0.00	0.00	350,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	4,500,000.00	7,080,800.00	0.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	34,365,114.00	8,824,700.00	0.00	0.00	30,809,560.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,303,573.00	1,661,000.00	0.00	0.00	3,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,029,500.00	2,080,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,624,350.00	694,200.00	0.00	0.00	1,624,350.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	161,500.00	0.00	0.00	750,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	45,000.00	0.00	0.00	150,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	9,925,210.00	3,080,500.00	0.00	0.00	9,925,210.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,360,000.00	548,000.00	0.00	0.00	1,360,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,500,000.00	199,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	0.00	59,000.00	0.00	0.00	500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,622,481.00	296,500.00	0.00	0.00	5,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	223,829,870.00	944,400.00	0.00	0.00	531,835,500.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	67,304,935.00	729,000.00	0.00	0.00	143,271,560.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	67,304,935.00	729,000.00	0.00	0.00	143,271,560.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	24,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	6,200,000.00	0.00	0.00	0.00	13,440,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	6,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	4,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	14,959,740.00	712,000.00	0.00	0.00	17,951,690.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	5,751,500.00	17,000.00	0.00	0.00	12,901,800.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	156,000.00	0.00	0.00	0.00	187,200.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	710,272.00	0.00	0.00	0.00	852,330.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	9,900,000.00	0.00	0.00	0.00	17,880,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	3,600,000.00	0.00	0.00	0.00	4,320,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	8,360,000.00	0.00	0.00	0.00	672,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	800,640.00	0.00	0.00	0.00	30,755,200.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	6,842,783.00	0.00	0.00	0.00	8,211,340.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	105,108,310.00	215,400.00	0.00	0.00	299,969,980.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	105,108,310.00	215,400.00	0.00	0.00	299,969,980.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	18,230,000.00	0.00	0.00	0.00	39,876,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	2,800,000.00	73,000.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	5,815,000.00	78,300.00	0.00	0.00	6,978,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	4,800,000.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILIT	0.00	2,400,000.00	64,100.00	0.00	0.00	2,880,000.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FA	0.00	2,026,500.00	0.00	0.00	0.00	2,431,800.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	69,036,810.00	0.00	0.00	0.00	242,044,180.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	43,416,625.00	0.00	0.00	0.00	59,893,960.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	43,416,625.00	0.00	0.00	0.00	59,893,960.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	1,600,000.00	0.00	0.00	0.00	1,920,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	12,802,350.00	0.00	0.00	0.00	21,362,820.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	0.00	7,874,560.00	0.00	0.00	0.00	9,449,480.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	4,000,000.00	0.00	0.00	0.00	4,800,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	14,684,715.00	0.00	0.00	0.00	22,361,660.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	2,455,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23040101	TREE PLANTING	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	3,000,000.00	0.00	0.00	0.00	28,700,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	3,000,000.00	0.00	0.00	0.00	28,700,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	3,000,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
021510200100	Benue State Agriculture and Rural Development A								
2	EXPENDITURES	0.00	812,394,587.00	261,711,313.18	0.00	0.00	747,071,521.60	0.00	0.00
21	PERSONNEL COST	0.00	218,442,859.00	89,228,661.04	0.00	0.00	137,187,521.60	0.00	0.00
2101	SALARY	0.00	213,442,859.00	89,228,661.04	0.00	0.00	132,187,521.60	0.00	0.00
210101	SALARIES AND WAGES	0.00	213,442,859.00	89,228,661.04	0.00	0.00	132,187,521.60	0.00	0.00
21010101	SALARY	0.00	213,442,859.00	89,228,661.04	0.00	0.00	132,187,521.60	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	12,897,728.00	6,031,775.26	0.00	0.00	26,830,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	12,897,728.00	6,031,775.26	0.00	0.00	26,830,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,470,000.00	1,217,700.00	0.00	0.00	5,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,470,000.00	1,217,700.00	0.00	0.00	5,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,833,300.00	588,000.00	0.00	0.00	3,100,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	567,000.00	250,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	478,800.00	338,000.00	0.00	0.00	1,500,000.00	0.00	0.00

22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	787,500.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,050,000.00	350,000.00	0.00	0.00	1,600,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,050,000.00	350,000.00	0.00	0.00	1,600,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,360,000.00	849,500.00	0.00	0.00	5,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,260,000.00	499,500.00	0.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,050,000.00	200,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,050,000.00	150,000.00	0.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	483,000.00	422,500.00	0.00	0.00	4,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	483,000.00	422,500.00	0.00	0.00	4,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,050,000.00	765,300.00	0.00	0.00	1,450,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,050,000.00	765,300.00	0.00	0.00	1,450,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,628,800.00	1,828,000.00	0.00	0.00	6,100,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,150,000.00	1,500,000.00	0.00	0.00	5,150,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	478,800.00	328,000.00	0.00	0.00	950,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	22,628.00	10,775.26	0.00	0.00	80,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	22,628.00	10,775.26	0.00	0.00	80,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	581,054,000.00	166,450,876.88	0.00	0.00	583,054,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	521,054,000.00	134,950,876.88	0.00	0.00	523,054,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	521,054,000.00	134,950,876.88	0.00	0.00	523,054,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	6,450,000.00	0.00	0.00	0.00	6,450,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	10,750,000.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	2,478,000.00	0.00	0.00	0.00	2,478,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	16,000,000.00	19,808,535.00	0.00	0.00	16,000,000.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FA	0.00	375,876,000.00	41,826,443.01	0.00	0.00	375,876,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	39,000,000.00	4,793,628.75	0.00	0.00	39,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	70,500,000.00	68,522,270.12	0.00	0.00	72,500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	7,000,000.00	4,000,000.00	0.00	0.00	7,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	7,000,000.00	4,000,000.00	0.00	0.00	7,000,000.00	0.00	0.00
23040101	TREE PLANTING	0.00	7,000,000.00	4,000,000.00	0.00	0.00	7,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	18,000,000.00	2,500,000.00	0.00	0.00	18,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	18,000,000.00	2,500,000.00	0.00	0.00	18,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	13,000,000.00	2,500,000.00	0.00	0.00	13,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

022000100100 Ministry of Finance									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	3,465,543,880.98	1,134,409,152.02	0.00	0.00	5,113,871,299.24	0.00	0.00
21	PERSONNEL COST	0.00	114,681,479.00	58,366,580.35	0.00	0.00	113,008,899.24	0.00	0.00
2101	SALARY	0.00	114,681,479.00	58,366,580.35	0.00	0.00	113,008,899.24	0.00	0.00
210101	SALARIES AND WAGES	0.00	114,681,479.00	58,366,580.35	0.00	0.00	113,008,899.24	0.00	0.00
21010101	SALARY	0.00	114,681,479.00	58,366,580.35	0.00	0.00	113,008,899.24	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	3,239,570,401.98	1,076,042,571.67	0.00	0.00	4,889,570,400.00	0.00	0.00
2202	OVERHEAD COST	0.00	715,244,401.98	44,602,749.42	0.00	0.00	865,244,400.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	385,408,808.70	11,326,300.00	0.00	0.00	485,408,805.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,350,000.00	1,841,500.00	0.00	0.00	7,350,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	19,083,456.00	9,484,800.00	0.00	0.00	19,083,455.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	348,975,352.70	0.00	0.00	0.00	448,975,350.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	27,934,000.00	27,500.00	0.00	0.00	27,934,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	200,000.00	7,500.00	0.00	0.00	200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020205	WATER RATES	0.00	84,000.00	20,000.00	0.00	0.00	84,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00

22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	21,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	89,729,894.00	22,466,900.00	0.00	0.00	89,729,894.40	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	16,203,894.00	11,724,700.00	0.00	0.00	16,203,894.40	0.00	0.00
22020302	BOOKS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	126,000.00	60,000.00	0.00	0.00	126,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	100,000.00	22,000.00	0.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,000,000.00	660,200.00	0.00	0.00	10,000,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	0.00	63,000,000.00	10,000,000.00	0.00	0.00	63,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	12,236,225.50	3,400,400.00	0.00	0.00	12,236,225.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	4,667,375.50	2,547,700.00	0.00	0.00	5,167,375.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,700,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,389,800.00	19,500.00	0.00	0.00	2,089,800.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,649,450.00	572,200.00	0.00	0.00	1,649,450.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	579,600.00	261,000.00	0.00	0.00	579,600.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,325,500.00	30,000.00	0.00	0.00	5,325,500.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	325,500.00	30,000.00	0.00	0.00	325,500.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	4,914,000.00	195,000.00	0.00	0.00	4,914,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	714,000.00	180,000.00	0.00	0.00	714,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	4,200,000.00	15,000.00	0.00	0.00	4,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	97,428,415.60	150,000.00	0.00	0.00	97,428,415.60	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	91,928,415.60	150,000.00	0.00	0.00	91,928,415.60	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,624,430.00	1,853,000.00	0.00	0.00	5,624,430.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	824,430.00	293,000.00	0.00	0.00	824,430.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	4,800,000.00	1,560,000.00	0.00	0.00	4,800,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	13,797,678.18	4,909.42	0.00	0.00	13,797,680.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	3,797,678.18	4,909.42	0.00	0.00	3,797,680.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	72,845,450.00	5,148,740.00	0.00	0.00	122,845,450.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	6,767,100.00	607,800.00	0.00	0.00	6,767,100.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	463,050.00	78,000.00	0.00	0.00	463,050.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,615,300.00	509,500.00	0.00	0.00	2,615,300.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,000,000.00	130,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	5,000.00	0.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	6,000,000.00	3,768,440.00	0.00	0.00	6,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	50,000.00	0.00	0.00	500,000.00	0.00	0.00
22021042	RECURRENT ADJUSTMENT	0.00	55,000,000.00	0.00	0.00	0.00	105,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	4,326,000.00	0.00	0.00	0.00	4,326,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	4,326,000.00	0.00	0.00	0.00	4,326,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	4,326,000.00	0.00	0.00	0.00	4,326,000.00	0.00	0.00
2205	SUBSIDIES GENERAL	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	2,500,000,000.00	1,031,439,822.25	0.00	0.00	4,000,000,000.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PA	0.00	2,500,000,000.00	1,031,439,822.25	0.00	0.00	4,000,000,000.00	0.00	0.00
22070105	TRANSFER TO SERVICE WIDE VOTE	0.00	2,500,000,000.00	1,031,439,822.25	0.00	0.00	4,000,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	111,292,000.00	0.00	0.00	0.00	111,292,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	66,652,000.00	0.00	0.00	0.00	66,652,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	66,652,000.00	0.00	0.00	0.00	66,652,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	3,180,000.00	0.00	0.00	0.00	3,180,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,060,000.00	0.00	0.00	0.00	1,060,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	1,272,000.00	0.00	0.00	0.00	1,272,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	44,640,000.00	0.00	0.00	0.00	44,640,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	44,640,000.00	0.00	0.00	0.00	44,640,000.00	0.00	0.00

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	40,400,000.00	0.00	0.00	0.00	40,400,000.00	0.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	4,240,000.00	0.00	0.00	0.00	4,240,000.00	0.00	0.00

022000700100 Office of the Accountant-General									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	911,015,720.84	314,104,782.48	0.00	0.00	1,190,316,534.76	0.00	0.00
21	PERSONNEL COST	0.00	349,216,862.84	163,053,979.00	0.00	0.00	408,021,123.76	0.00	0.00
2101	SALARY	0.00	299,216,862.84	155,704,972.00	0.00	0.00	308,021,123.76	0.00	0.00
210101	SALARIES AND WAGES	0.00	299,216,862.84	155,704,972.00	0.00	0.00	308,021,123.76	0.00	0.00
21010101	SALARY	0.00	299,216,862.84	155,704,972.00	0.00	0.00	308,021,123.76	0.00	0.00
2103	SOCIAL BENEFITS	0.00	50,000,000.00	7,349,007.00	0.00	0.00	100,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	50,000,000.00	7,349,007.00	0.00	0.00	100,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	50,000,000.00	7,349,007.00	0.00	0.00	100,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	496,584,794.00	151,050,803.48	0.00	0.00	717,081,347.00	0.00	0.00
2202	OVERHEAD COST	0.00	359,414,794.00	151,050,803.48	0.00	0.00	717,081,347.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	60,617,000.00	2,817,000.00	0.00	0.00	110,400,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	54,000,000.00	0.00	0.00	0.00	104,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,617,000.00	2,817,000.00	0.00	0.00	6,400,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	8,861,600.00	50,000.00	0.00	0.00	8,861,600.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	61,600.00	0.00	0.00	0.00	61,600.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	4,800,000.00	50,000.00	0.00	0.00	4,800,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	53,313,500.00	5,397,000.00	0.00	0.00	59,640,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	23,307,500.00	4,791,000.00	0.00	0.00	20,000,000.00	0.00	0.00
22020302	BOOKS	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,446,000.00	606,000.00	0.00	0.00	3,080,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	14,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	0.00	12,320,000.00	0.00	0.00	0.00	12,320,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	19,307,500.00	1,777,800.00	0.00	0.00	18,164,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,398,700.00	488,200.00	0.00	0.00	3,080,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,625,000.00	520,000.00	0.00	0.00	3,388,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,763,000.00	172,500.00	0.00	0.00	1,600,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	6,476,800.00	76,800.00	0.00	0.00	6,400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,902,000.00	53,800.00	0.00	0.00	1,848,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,142,000.00	466,500.00	0.00	0.00	1,848,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	21,800,000.00	0.00	0.00	0.00	36,800,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	21,800,000.00	0.00	0.00	0.00	36,800,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	14,273,964.00	32,500.00	0.00	0.00	15,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	14,273,964.00	32,500.00	0.00	0.00	15,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	55,600,000.00	0.00	0.00	0.00	115,600,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	51,600,000.00	0.00	0.00	0.00	111,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	6,935,000.00	1,810,000.00	0.00	0.00	9,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,435,000.00	1,210,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,100,000.00	600,000.00	0.00	0.00	1,600,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	14,400,000.00	125,828,773.48	0.00	0.00	251,657,547.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,400,000.00	8,801,992.48	0.00	0.00	17,603,985.00	0.00	0.00
22020904	OTHER CRF BANK CHARGES	0.00	12,000,000.00	117,026,781.00	0.00	0.00	234,053,562.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	104,306,230.00	13,337,730.00	0.00	0.00	91,958,200.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	18,147,600.00	2,157,100.00	0.00	0.00	16,638,200.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,814,750.00	424,750.00	0.00	0.00	2,400,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,669,000.00	91,000.00	0.00	0.00	4,620,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,420,000.00	560,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	300,000.00	150,000.00	0.00	0.00	300,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	73,954,880.00	9,954,880.00	0.00	0.00	64,000,000.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	137,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PA	0.00	137,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDAs RECURRENT	0.00	137,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	65,214,064.00	0.00	0.00	0.00	65,214,064.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	7,624,064.00	0.00	0.00	0.00	7,624,064.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	7,624,064.00	0.00	0.00	0.00	7,624,064.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	2,640,000.00	0.00	0.00	0.00	2,640,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	4,200,064.00	0.00	0.00	0.00	4,200,064.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	64,000.00	0.00	0.00	0.00	64,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	720,000.00	0.00	0.00	0.00	720,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	9,590,000.00	0.00	0.00	0.00	9,590,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	9,590,000.00	0.00	0.00	0.00	9,590,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	9,590,000.00	0.00	0.00	0.00	9,590,000.00	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
022000700500	Debt Management Office								
2	EXPENDITURES	0.00	9,024,840,000.00	4,818,460,893.15	0.00	0.00	8,970,372,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	9,019,465,000.00	4,809,341,393.15	0.00	0.00	8,913,370,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	19,465,000.00	3,214,014.00	0.00	0.00	13,370,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	650,000.00	0.00	0.00	850,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	900,000.00	650,000.00	0.00	0.00	650,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	100,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,950,000.00	646,900.00	0.00	0.00	2,800,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	700,000.00	111,900.00	0.00	0.00	700,000.00	0.00	0.00
22020302	BOOKS	0.00	250,000.00	5,000.00	0.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,000,000.00	530,000.00	0.00	0.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,200,000.00	1,878,951.00	0.00	0.00	1,900,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	700,000.00	411,111.00	0.00	0.00	300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	600,000.00	277,500.00	0.00	0.00	600,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,400,000.00	1,190,340.00	0.00	0.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	500,000.00	11,300.00	0.00	0.00	500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	11,300.00	0.00	0.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	65,000.00	16,263.00	0.00	0.00	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	65,000.00	16,263.00	0.00	0.00	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,750,000.00	10,600.00	0.00	0.00	3,150,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,200,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	100,000.00	10,600.00	0.00	0.00	100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	9,000,000,000.00	4,806,127,379.15	0.00	0.00	8,900,000,000.00	0.00	0.00
220601	FOREIGN INTEREST / DISCOUNT	0.00	94,627,013.78	37,630,323.57	0.00	0.00	94,627,013.78	0.00	0.00
22060102	FOREIGN INTEREST / DISCOUNT - SHORT TERM BO	0.00	94,627,013.78	37,630,323.57	0.00	0.00	94,627,013.78	0.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	0.00	4,197,071,263.82	2,247,191,099.07	0.00	0.00	4,097,071,263.82	0.00	0.00
22060202	DOMESTIC INTEREST / DISCOUNT - SHORT TERM B	0.00	4,197,071,263.82	2,247,191,099.07	0.00	0.00	4,097,071,263.82	0.00	0.00
220603	FOREIGN PRINCIPAL	0.00	405,372,986.22	161,204,671.16	0.00	0.00	405,372,986.22	0.00	0.00
22060302	FOREIGN INTEREST / PRINCIPAL - SHORT TERM BO	0.00	405,372,986.22	161,204,671.16	0.00	0.00	405,372,986.22	0.00	0.00
220604	DOMESTIC PRINCIPAL	0.00	4,302,928,736.18	2,360,101,285.35	0.00	0.00	4,302,928,736.18	0.00	0.00
22060402	DOMESTIC INTEREST / PRINCIPAL - SHORT TERM B	0.00	4,302,928,736.18	2,360,101,285.35	0.00	0.00	4,302,928,736.18	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	5,375,000.00	2,769,500.00	0.00	0.00	5,002,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	5,375,000.00	2,769,500.00	0.00	0.00	5,002,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	5,375,000.00	2,769,500.00	0.00	0.00	5,002,000.00	0.00	0.00

23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	2,470,000.00	1,054,500.00	0.00	0.00	1,302,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	2,395,000.00	1,715,000.00	0.00	0.00	2,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	160,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	350,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	6,350,000.00	0.00	0.00	3,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	6,350,000.00	0.00	0.00	3,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	6,350,000.00	0.00	0.00	3,000,000.00	0.00	0.00

022000800100 Benue State Internal Revenue Service (BIRS)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,321,457,766.35	771,296,681.00	0.00	0.00	1,702,765,339.72	0.00	0.00
21	PERSONNEL COST	0.00	437,405,593.00	346,755,346.00	0.00	0.00	436,606,998.72	0.00	0.00
2101	SALARY	0.00	428,239,093.00	345,214,346.00	0.00	0.00	427,440,498.72	0.00	0.00
210101	SALARIES AND WAGES	0.00	428,239,093.00	345,214,346.00	0.00	0.00	427,440,498.72	0.00	0.00
21010101	SALARY	0.00	428,239,093.00	345,214,346.00	0.00	0.00	427,440,498.72	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	9,166,500.00	1,541,000.00	0.00	0.00	9,166,500.00	0.00	0.00
210201	ALLOWANCES	0.00	9,166,500.00	1,541,000.00	0.00	0.00	9,166,500.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	9,166,500.00	1,541,000.00	0.00	0.00	9,166,500.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	601,372,173.35	424,541,335.00	0.00	0.00	968,148,341.00	0.00	0.00
2202	OVERHEAD COST	0.00	600,217,173.35	424,541,335.00	0.00	0.00	966,398,341.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	52,622,513.00	17,751,260.00	0.00	0.00	55,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	18,137,627.00	5,590,350.00	0.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	19,484,886.00	12,160,910.00	0.00	0.00	20,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	18,464,736.00	3,884,080.00	0.00	0.00	25,962,638.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,502,098.00	1,205,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	775,950.00	423,500.00	0.00	0.00	775,950.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	4,561,423.00	1,970,800.00	0.00	0.00	4,561,423.00	0.00	0.00
22020205	WATER RATES	0.00	967,365.00	284,780.00	0.00	0.00	967,365.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	63,000.00	0.00	0.00	0.00	63,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	9,594,900.00	0.00	0.00	0.00	9,594,900.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	46,510,355.00	30,976,076.00	0.00	0.00	82,010,355.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,068,540.00	10,849,100.00	0.00	0.00	25,068,540.00	0.00	0.00
22020302	BOOKS	0.00	500,000.00	40,000.00	0.00	0.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	500,000.00	320,250.00	0.00	0.00	1,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	20,902,876.00	14,487,726.00	0.00	0.00	40,902,876.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	3,150,000.00	150,000.00	0.00	0.00	3,150,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	11,288,939.00	5,129,000.00	0.00	0.00	11,288,939.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	25,405,987.75	15,977,725.00	0.00	0.00	42,988,348.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	11,259,806.75	11,312,000.00	0.00	0.00	21,259,807.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,876,311.00	1,327,725.00	0.00	0.00	2,876,311.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	74,550.00	60,000.00	0.00	0.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,843,090.00	2,833,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,352,230.00	445,000.00	0.00	0.00	3,352,230.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	91,437,000.00	10,685,000.00	0.00	0.00	41,437,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	81,437,000.00	10,685,000.00	0.00	0.00	31,437,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	120,253,350.00	62,800,200.00	0.00	0.00	150,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	78,748,950.00	43,850,200.00	0.00	0.00	97,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	6,585,600.00	2,180,000.00	0.00	0.00	9,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	34,918,800.00	16,770,000.00	0.00	0.00	44,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	147,187,360.60	224,918,477.00	0.00	0.00	395,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	104,583,360.60	216,016,477.00	0.00	0.00	350,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,604,000.00	2,525,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	40,000,000.00	6,377,000.00	0.00	0.00	40,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	34,853,136.00	13,537,304.00	0.00	0.00	60,150,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	21,910,736.00	10,955,650.00	0.00	0.00	30,000,000.00	0.00	0.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,100,000.00	73,654.00	0.00	0.00	3,400,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,842,400.00	2,508,000.00	0.00	0.00	26,750,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	4,216,660.00	64,407.00	0.00	0.00	5,350,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	216,660.00	64,407.00	0.00	0.00	350,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	4,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	59,266,075.00	43,946,806.00	0.00	0.00	108,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	8,646,551.00	5,701,950.00	0.00	0.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,493,000.00	10,427,400.00	0.00	0.00	25,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	7,780,500.00	4,900,000.00	0.00	0.00	13,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	5,730,705.00	1,550,000.00	0.00	0.00	8,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	374,573.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	25,982,596.00	19,791,000.00	0.00	0.00	45,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,423,400.00	1,286,456.00	0.00	0.00	5,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	834,750.00	290,000.00	0.00	0.00	1,500,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,155,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,155,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	1,155,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	282,680,000.00	0.00	0.00	0.00	298,010,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	282,680,000.00	0.00	0.00	0.00	298,010,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	282,680,000.00	0.00	0.00	0.00	298,010,000.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	139,750,000.00	0.00	0.00	0.00	140,250,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	430,000.00	0.00	0.00	0.00	430,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	20,000,000.00	0.00	0.00	0.00	34,830,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

022200100100	Ministry of Trade and Investment								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	384,623,974.97	10,776,000.00	0.00	0.00	678,309,086.54	0.00	0.00
21	PERSONNEL COST	0.00	75,241,886.54	0.00	0.00	0.00	75,241,886.54	0.00	0.00
2101	SALARY	0.00	75,241,886.54	0.00	0.00	0.00	75,241,886.54	0.00	0.00
210101	SALARIES AND WAGES	0.00	75,241,886.54	0.00	0.00	0.00	75,241,886.54	0.00	0.00
21010101	SALARY	0.00	75,241,886.54	0.00	0.00	0.00	75,241,886.54	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	45,666,088.43	10,776,000.00	0.00	0.00	102,122,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	45,666,088.43	10,776,000.00	0.00	0.00	102,122,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,809,169.00	3,776,000.00	0.00	0.00	9,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,116,503.20	1,436,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,692,665.80	2,340,000.00	0.00	0.00	5,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	194,299.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	118,436.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	22,242.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020205	WATER RATES	0.00	53,621.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,778,280.37	0.00	0.00	0.00	3,750,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,329,349.37	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	48,931.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	30,852,021.05	7,000,000.00	0.00	0.00	28,300,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,314,215.71	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	200,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	329,742.20	0.00	0.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	530,026.05	0.00	0.00	0.00	1,000,000.00	0.00	0.00

22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	22,478,037.09	7,000,000.00	0.00	0.00	16,800,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	111,208.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	111,208.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,017,809.24	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,547,204.08	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	470,605.16	0.00	0.00	0.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	54,073.92	0.00	0.00	0.00	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	54,073.92	0.00	0.00	0.00	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,849,227.84	0.00	0.00	0.00	54,972,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	491,604.86	0.00	0.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	100,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	175,991.86	0.00	0.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	881,631.12	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	50,000.00	0.00	0.00	0.00	72,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	150,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	263,716,000.00	0.00	0.00	0.00	500,945,200.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	52,850,800.00	0.00	0.00	0.00	32,200,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	52,850,800.00	0.00	0.00	0.00	32,200,000.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	424,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	14,869,200.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	530,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	63,600.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	212,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	212,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	4,240,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,000,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	27,300,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	200,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	200,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	200,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	8,745,200.00	0.00	0.00	0.00	408,745,200.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	8,745,200.00	0.00	0.00	0.00	408,745,200.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	8,745,200.00	0.00	0.00	0.00	8,745,200.00	0.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,120,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	2,120,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	2,120,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
027000100100	Ministry of Industry and Cooperatives								
2	EXPENDITURES	0.00	224,368,823.18	58,986,034.24	0.00	0.00	224,368,823.18	0.00	0.00
21	PERSONNEL COST	0.00	38,591,510.81	43,617,710.00	0.00	0.00	38,591,510.81	0.00	0.00
2101	SALARY	0.00	38,591,510.81	43,617,710.00	0.00	0.00	38,591,510.81	0.00	0.00
210101	SALARIES AND WAGES	0.00	38,591,510.81	43,617,710.00	0.00	0.00	38,591,510.81	0.00	0.00
21010101	SALARY	0.00	38,591,510.81	43,617,710.00	0.00	0.00	38,591,510.81	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	23,217,293.37	8,239,654.98	0.00	0.00	23,217,293.37	0.00	0.00
2202	OVERHEAD COST	0.00	23,217,293.37	8,239,654.98	0.00	0.00	23,217,293.37	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	927,016.50	549,000.00	0.00	0.00	927,016.50	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	120,016.80	0.00	0.00	0.00	120,016.80	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	806,999.70	549,000.00	0.00	0.00	806,999.70	0.00	0.00
220202	UTILITIES - GENERAL	0.00	422,290.08	120,500.00	0.00	0.00	422,290.08	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	76,822.20	0.00	0.00	0.00	76,822.20	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	5,311.71	0.00	0.00	0.00	5,311.71	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,000.17	40,000.00	0.00	0.00	120,000.17	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	36,000.48	20,000.00	0.00	0.00	36,000.48	0.00	0.00

22020205	WATER RATES	0.00	181,499.67	60,500.00	0.00	0.00	181,499.67	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	2,655.85	0.00	0.00	0.00	2,655.85	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,047,306.50	839,700.00	0.00	0.00	2,047,306.50	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,274,683.09	795,700.00	0.00	0.00	1,274,683.09	0.00	0.00
22020302	BOOKS	0.00	5,311.71	0.00	0.00	0.00	5,311.71	0.00	0.00
22020303	NEWSPAPERS	0.00	183,983.78	0.00	0.00	0.00	183,983.78	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	79,200.36	44,000.00	0.00	0.00	79,200.36	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	432,792.66	0.00	0.00	0.00	432,792.66	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	71,334.90	0.00	0.00	0.00	71,334.90	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,486,868.17	5,384,000.00	0.00	0.00	5,486,868.17	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,335,499.95	810,500.00	0.00	0.00	3,335,499.95	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	53,117.06	0.00	0.00	0.00	53,117.06	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	79,675.60	0.00	0.00	0.00	79,675.60	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	199,999.53	0.00	0.00	0.00	199,999.53	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	33,192.92	40,500.00	0.00	0.00	33,192.92	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	99,000.20	33,000.00	0.00	0.00	99,000.20	0.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	1,686,382.91	4,500,000.00	0.00	0.00	1,686,382.91	0.00	0.00
220205	TRAINING - GENERAL	0.00	318,964.73	0.00	0.00	0.00	318,964.73	0.00	0.00
22020501	LOCAL TRAINING	0.00	318,964.73	0.00	0.00	0.00	318,964.73	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	64,701.75	0.00	0.00	0.00	64,701.75	0.00	0.00
22020601	SECURITY SERVICES	0.00	28,071.67	0.00	0.00	0.00	28,071.67	0.00	0.00
22020602	OFFICE RENT	0.00	15,935.12	0.00	0.00	0.00	15,935.12	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	20,694.96	0.00	0.00	0.00	20,694.96	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	8,672,630.46	0.00	0.00	0.00	8,672,630.46	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	13,279.27	0.00	0.00	0.00	13,279.27	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	79,675.60	0.00	0.00	0.00	79,675.60	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	8,579,675.60	0.00	0.00	0.00	8,579,675.60	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,146,365.66	1,014,600.00	0.00	0.00	2,146,365.66	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,830,600.13	898,600.00	0.00	0.00	1,830,600.13	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	27,765.74	0.00	0.00	0.00	27,765.74	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	287,999.79	116,000.00	0.00	0.00	287,999.79	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	24,000.32	5,854.98	0.00	0.00	24,000.32	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	24,000.32	5,854.98	0.00	0.00	24,000.32	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,107,149.22	326,000.00	0.00	0.00	3,107,149.22	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	506,399.82	0.00	0.00	0.00	506,399.82	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	199,999.56	0.00	0.00	0.00	199,999.56	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	528,020.42	26,000.00	0.00	0.00	528,020.42	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	570,000.14	300,000.00	0.00	0.00	570,000.14	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	119,999.85	0.00	0.00	0.00	119,999.85	0.00	0.00
22021007	WELFARE PACKAGES	0.00	669,450.60	0.00	0.00	0.00	669,450.60	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	13,279.27	0.00	0.00	0.00	13,279.27	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	499,999.56	0.00	0.00	0.00	499,999.56	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	162,560,019.00	7,128,669.26	0.00	0.00	162,560,019.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	23,446,399.00	0.00	0.00	0.00	23,446,399.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	23,446,399.00	0.00	0.00	0.00	23,446,399.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	8,143,000.00	0.00	0.00	0.00	8,143,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	15,303,399.00	0.00	0.00	0.00	15,303,399.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	129,827,620.00	0.00	0.00	0.00	129,827,620.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	129,827,620.00	0.00	0.00	0.00	129,827,620.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	129,577,620.00	0.00	0.00	0.00	129,577,620.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	9,286,000.00	7,128,669.26	0.00	0.00	9,286,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	9,286,000.00	7,128,669.26	0.00	0.00	9,286,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	9,286,000.00	7,128,669.26	0.00	0.00	9,286,000.00	0.00	0.00

022800100100	Ministry of Energy, Science and Technology								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	859,751,437.00	37,983,424.45	0.00	0.00	942,706,317.00	0.00	0.00
21	PERSONNEL COST	0.00	59,667,480.00	27,938,545.45	0.00	0.00	59,667,480.00	0.00	0.00
2101	SALARY	0.00	59,667,480.00	27,938,545.45	0.00	0.00	59,667,480.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	59,667,480.00	27,938,545.45	0.00	0.00	59,667,480.00	0.00	0.00

21010101	SALARY	0.00	59,667,480.00	27,938,545.45	0.00	0.00	59,667,480.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	67,458,450.00	10,044,879.00	0.00	0.00	101,268,450.00	0.00	0.00
2202	OVERHEAD COST	0.00	65,838,450.00	9,894,879.00	0.00	0.00	99,648,450.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	14,458,150.00	6,959,050.00	0.00	0.00	31,458,150.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,075,000.00	6,959,050.00	0.00	0.00	6,075,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	7,383,150.00	0.00	0.00	0.00	7,383,150.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,779,000.00	417,600.00	0.00	0.00	5,779,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,620,000.00	230,000.00	0.00	0.00	1,620,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	162,000.00	40,600.00	0.00	0.00	162,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,430,000.00	0.00	0.00	0.00	2,430,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	102,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	324,000.00	45,000.00	0.00	0.00	324,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	81,000.00	0.00	0.00	0.00	81,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	162,000.00	0.00	0.00	0.00	162,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,681,100.00	453,000.00	0.00	0.00	3,086,100.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	810,000.00	423,000.00	0.00	0.00	810,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	170,100.00	0.00	0.00	0.00	170,100.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	162,000.00	0.00	0.00	0.00	162,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	324,000.00	30,000.00	0.00	0.00	324,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,215,000.00	0.00	0.00	0.00	1,215,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS C	0.00	0.00	0.00	0.00	0.00	405,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	11,969,000.00	1,201,000.00	0.00	0.00	11,969,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,620,000.00	871,000.00	0.00	0.00	1,620,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	324,000.00	0.00	0.00	0.00	324,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	486,000.00	5,000.00	0.00	0.00	486,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	405,000.00	100,000.00	0.00	0.00	405,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	405,000.00	100,000.00	0.00	0.00	405,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	243,000.00	0.00	0.00	0.00	243,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	486,000.00	125,000.00	0.00	0.00	486,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	20,567,000.00	0.00	0.00	0.00	20,567,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	20,567,000.00	0.00	0.00	0.00	20,567,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	486,000.00	18,000.00	0.00	0.00	486,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	324,000.00	0.00	0.00	0.00	324,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	162,000.00	18,000.00	0.00	0.00	162,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	810,000.00	25,000.00	0.00	0.00	1,810,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	810,000.00	25,000.00	0.00	0.00	810,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,944,000.00	413,000.00	0.00	0.00	1,944,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	810,000.00	403,000.00	0.00	0.00	810,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	162,000.00	10,000.00	0.00	0.00	162,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	972,000.00	0.00	0.00	0.00	972,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	16,200.00	6,629.00	0.00	0.00	16,200.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	16,200.00	6,629.00	0.00	0.00	16,200.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	7,128,000.00	401,600.00	0.00	0.00	22,533,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	810,000.00	28,000.00	0.00	0.00	810,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	810,000.00	72,000.00	0.00	0.00	810,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,430,000.00	184,600.00	0.00	0.00	2,430,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	810,000.00	0.00	0.00	0.00	810,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	81,000.00	40,000.00	0.00	0.00	81,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	405,000.00	17,000.00	0.00	0.00	405,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	162,000.00	60,000.00	0.00	0.00	162,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	405,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,620,000.00	0.00	0.00	0.00	1,620,000.00	0.00	0.00
22021041	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,620,000.00	150,000.00	0.00	0.00	1,620,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,620,000.00	150,000.00	0.00	0.00	1,620,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	810,000.00	150,000.00	0.00	0.00	810,000.00	0.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	0.00	810,000.00	0.00	0.00	0.00	810,000.00	0.00	0.00

23	CAPITAL EXPENDITURE	0.00	732,625,507.00	0.00	0.00	0.00	781,770,387.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	382,189,168.00	0.00	0.00	0.00	463,789,168.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	382,189,168.00	0.00	0.00	0.00	463,789,168.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	27,548,578.00	0.00	0.00	0.00	36,148,578.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	222,721,202.00	0.00	0.00	0.00	185,721,202.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	754,480.00	0.00	0.00	0.00	754,480.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	926,885.00	0.00	0.00	0.00	926,885.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	238,023.00	0.00	0.00	0.00	238,023.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
23010134	PURCHASE OF DIVING EQUIPMENT	0.00	100,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	191,342,312.00	0.00	0.00	0.00	138,342,312.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	191,342,312.00	0.00	0.00	0.00	138,342,312.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	48,918,920.00	0.00	0.00	0.00	45,918,920.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	1,864,808.00	0.00	0.00	0.00	1,864,808.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	64,004,160.00	0.00	0.00	0.00	64,004,160.00	0.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	26,554,424.00	0.00	0.00	0.00	26,554,424.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	54,094,027.00	0.00	0.00	0.00	54,094,027.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	54,094,027.00	0.00	0.00	0.00	54,094,027.00	0.00	0.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL E	0.00	25,747.00	0.00	0.00	0.00	25,747.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	48,918,920.00	0.00	0.00	0.00	48,918,920.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	5,149,360.00	0.00	0.00	0.00	5,149,360.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	105,000,000.00	0.00	0.00	0.00	125,544,880.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	105,000,000.00	0.00	0.00	0.00	125,544,880.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	105,000,000.00	0.00	0.00	0.00	105,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	17,544,880.00	0.00	0.00

022800100300	Business and Engineering Skills Training (BEST) Ce								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,161,300.00	1,539,100.00	0.00	0.00	4,430,300.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	1,161,300.00	1,539,100.00	0.00	0.00	4,430,300.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,161,300.00	1,539,100.00	0.00	0.00	4,430,300.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	326,760.00	223,850.00	0.00	0.00	526,760.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	252,000.00	205,850.00	0.00	0.00	252,000.00	0.00	0.00
22020205	WATER RATES	0.00	74,760.00	18,000.00	0.00	0.00	74,760.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	279,300.00	271,300.00	0.00	0.00	929,300.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	114,450.00	135,300.00	0.00	0.00	114,450.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	164,850.00	136,000.00	0.00	0.00	164,850.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	555,240.00	1,043,950.00	0.00	0.00	1,555,240.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	540,000.00	0.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	125,790.00	94,450.00	0.00	0.00	125,790.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	11,550.00	0.00	0.00	0.00	11,550.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	417,900.00	409,500.00	0.00	0.00	417,900.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	0.00	0.00	719,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

023400100100	Ministry of Works and Transport								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	11,298,382,029.74	1,359,782,380.85	0.00	0.00	9,189,872,725.07	0.00	0.00
21	PERSONNEL COST	0.00	125,265,180.00	56,464,114.38	0.00	0.00	109,334,879.76	0.00	0.00
2101	SALARY	0.00	125,265,180.00	56,464,114.38	0.00	0.00	109,334,879.76	0.00	0.00
210101	SALARIES AND WAGES	0.00	125,265,180.00	56,464,114.38	0.00	0.00	109,334,879.76	0.00	0.00
21010101	SALARY	0.00	125,265,180.00	56,464,114.38	0.00	0.00	109,334,879.76	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	16,011,588.74	5,740,071.75	0.00	0.00	27,575,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	16,011,588.74	5,740,071.75	0.00	0.00	27,575,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	458,628.00	870,000.00	0.00	0.00	3,560,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	301,128.00	755,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	157,500.00	115,000.00	0.00	0.00	560,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,269,726.41	0.00	0.00	0.00	5,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	5,269,726.41	0.00	0.00	0.00	5,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,569,960.00	3,426,000.00	0.00	0.00	8,210,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,459,500.00	741,000.00	0.00	0.00	1,800,000.00	0.00	0.00
22020302	BOOKS	0.00	52,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	35,700.00	35,000.00	0.00	0.00	50,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	22,260.00	2,650,000.00	0.00	0.00	6,360,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,462,015.00	83,000.00	0.00	0.00	1,700,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	96,600.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	104,580.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	695,835.00	83,000.00	0.00	0.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,260,000.00	850,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	1,260,000.00	850,000.00	0.00	0.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	3,734.33	1,071.75	0.00	0.00	5,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	3,734.33	1,071.75	0.00	0.00	5,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	987,525.00	510,000.00	0.00	0.00	2,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	355,425.00	160,000.00	0.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	105,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	441,000.00	350,000.00	0.00	0.00	900,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	980,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	86,100.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	11,157,105,261.00	1,297,578,194.72	0.00	0.00	9,052,962,845.31	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	688,155,645.00	75,000,000.00	0.00	0.00	1,234,750,845.31	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	688,155,645.00	75,000,000.00	0.00	0.00	1,234,750,845.31	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	572,030,000.00	75,000,000.00	0.00	0.00	1,111,630,000.00	0.00	0.00
23010109	PURCHASE OF SEA BOATS	0.00	4,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIPING MACHINES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	416,000.00	0.00	0.00	0.00	416,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	40,776,845.00	0.00	0.00	0.00	13,776,845.31	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	332,800.00	0.00	0.00	0.00	3,328,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	55,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00
23010134	PURCHASE OF DIVING EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	10,328,037,616.00	1,220,946,194.72	0.00	0.00	7,657,300,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	10,328,037,616.00	1,220,946,194.72	0.00	0.00	7,657,300,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	23,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	10,273,737,616.00	1,220,946,194.72	0.00	0.00	7,616,000,000.00	0.00	0.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERO	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00

23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	12,700,000.00	0.00	0.00	0.00	12,700,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	120,992,000.00	0.00	0.00	0.00	140,992,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	120,992,000.00	0.00	0.00	0.00	140,992,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	120,992,000.00	0.00	0.00	0.00	120,992,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	19,920,000.00	1,632,000.00	0.00	0.00	19,920,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	19,920,000.00	1,632,000.00	0.00	0.00	19,920,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	19,920,000.00	1,632,000.00	0.00	0.00	19,920,000.00	0.00	0.00

023600400100 Benue State Council For Arts and Culture									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	371,107,306.36	60,531,696.63	0.00	0.00	390,849,247.72	0.00	0.00
21	PERSONNEL COST	0.00	119,036,885.76	58,018,160.63	0.00	0.00	114,330,747.72	0.00	0.00
2101	SALARY	0.00	119,036,885.76	58,018,160.63	0.00	0.00	114,330,747.72	0.00	0.00
210101	SALARIES AND WAGES	0.00	119,036,885.76	58,018,160.63	0.00	0.00	114,330,747.72	0.00	0.00
21010101	SALARY	0.00	119,036,885.76	58,018,160.63	0.00	0.00	114,330,747.72	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	75,070,420.60	2,513,536.00	0.00	0.00	99,518,500.00	0.00	0.00
2202	OVERHEAD COST	0.00	75,070,420.60	2,513,536.00	0.00	0.00	99,518,500.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,500,000.00	783,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	539,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,500,000.00	244,000.00	0.00	0.00	4,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	691,200.00	73,500.00	0.00	0.00	691,200.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	518,700.00	41,500.00	0.00	0.00	518,700.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	120,000.00	30,000.00	0.00	0.00	120,000.00	0.00	0.00
22020205	WATER RATES	0.00	52,500.00	2,000.00	0.00	0.00	52,500.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,884,300.00	975,000.00	0.00	0.00	12,984,300.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,200,000.00	431,000.00	0.00	0.00	1,200,000.00	0.00	0.00
22020302	BOOKS	0.00	200,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	384,300.00	175,000.00	0.00	0.00	384,300.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	500,000.00	179,000.00	0.00	0.00	500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,500,000.00	190,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,900,000.00	248,000.00	0.00	0.00	3,100,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,000,000.00	75,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	53,000.00	0.00	0.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	200,000.00	120,000.00	0.00	0.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,042,000.00	30,000.00	0.00	0.00	2,058,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,042,000.00	30,000.00	0.00	0.00	2,058,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	239,000.00	242,000.00	0.00	0.00	250,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	50,000.00	97,000.00	0.00	0.00	50,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	189,000.00	145,000.00	0.00	0.00	200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	925,500.00	67,036.00	0.00	0.00	1,955,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	720,500.00	60,000.00	0.00	0.00	1,750,500.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	205,000.00	7,036.00	0.00	0.00	205,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	15,000.00	10,000.00	0.00	0.00	15,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	15,000.00	10,000.00	0.00	0.00	15,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	61,873,420.60	85,000.00	0.00	0.00	73,464,500.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,000.00	10,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	31,500.00	45,000.00	0.00	0.00	464,500.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	30,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	60,741,920.60	0.00	0.00	0.00	70,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	177,000,000.00	0.00	0.00	0.00	177,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010120	PURCHASE OFCANTEN / KITCHEN EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	125,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	125,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	125,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00

023800100100 Benue State Planning Commission									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,553,492,381.48	100,655,778.00	0.00	0.00	1,478,055,772.31	0.00	0.00
21	PERSONNEL COST	0.00	54,471,768.48	28,540,291.00	0.00	0.00	56,334,590.88	0.00	0.00
2101	SALARY	0.00	54,471,768.48	28,540,291.00	0.00	0.00	56,334,590.88	0.00	0.00
210101	SALARIES AND WAGES	0.00	54,471,768.48	28,540,291.00	0.00	0.00	56,334,590.88	0.00	0.00
21010101	SALARY	0.00	54,471,768.48	28,540,291.00	0.00	0.00	56,334,590.88	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	180,925,944.00	45,443,935.00	0.00	0.00	156,880,364.00	0.00	0.00
2202	OVERHEAD COST	0.00	180,875,124.00	45,443,935.00	0.00	0.00	156,829,544.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,780,000.00	1,062,100.00	0.00	0.00	10,780,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,390,000.00	0.00	0.00	0.00	5,390,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,390,000.00	1,062,100.00	0.00	0.00	5,390,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	726,888.00	235,300.00	0.00	0.00	564,264.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	101,640.00	0.00	0.00	0.00	101,640.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	60,984.00	0.00	0.00	0.00	60,984.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	462,624.00	224,600.00	0.00	0.00	300,000.00	0.00	0.00
22020205	WATER RATES	0.00	101,640.00	10,700.00	0.00	0.00	101,640.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,074,104.00	1,584,200.00	0.00	0.00	6,074,104.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	1,414,800.00	0.00	0.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	40,656.00	5,000.00	0.00	0.00	40,656.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	20,328.00	0.00	0.00	0.00	20,328.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,013,120.00	164,400.00	0.00	0.00	1,013,120.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,463,616.00	1,157,700.00	0.00	0.00	5,322,960.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	679,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	3,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	40,656.00	75,000.00	0.00	0.00	200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,106,560.00	369,200.00	0.00	0.00	1,106,560.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	508,200.00	0.00	0.00	0.00	508,200.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	808,200.00	31,500.00	0.00	0.00	508,200.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	24,439,840.00	23,440,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	24,439,840.00	23,440,000.00	0.00	0.00	10,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	9,432,800.00	0.00	0.00	0.00	9,432,800.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	203,280.00	0.00	0.00	0.00	203,280.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	203,280.00	0.00	0.00	0.00	203,280.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	1,626,240.00	0.00	0.00	0.00	1,626,240.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,601,640.00	789,000.00	0.00	0.00	3,101,640.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	494,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	101,640.00	60,000.00	0.00	0.00	101,640.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,500,000.00	235,000.00	0.00	0.00	1,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	40,656.00	1,535.00	0.00	0.00	40,656.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	40,656.00	1,535.00	0.00	0.00	40,656.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	120,315,580.00	17,174,100.00	0.00	0.00	111,513,120.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,800,000.00	524,900.00	0.00	0.00	3,800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	34,000,000.00	16,020,000.00	0.00	0.00	20,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	101,640.00	74,200.00	0.00	0.00	200,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	609,840.00	120,000.00	0.00	0.00	609,840.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	50,820.00	70,000.00	0.00	0.00	150,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,550,000.00	365,000.00	0.00	0.00	1,550,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	203,280.00	0.00	0.00	0.00	203,280.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	80,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	50,820.00	0.00	0.00	0.00	50,820.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	50,820.00	0.00	0.00	0.00	50,820.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	50,820.00	0.00	0.00	0.00	50,820.00	0.00	0.00

23	CAPITAL EXPENDITURE	0.00	1,318,094,669.00	26,671,552.00	0.00	0.00	1,264,840,817.43	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	29,792,095.50	26,671,552.00	0.00	0.00	59,584,191.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	29,792,095.50	26,671,552.00	0.00	0.00	59,584,191.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	13,259,618.50	0.00	0.00	0.00	26,519,237.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	15,995,018.50	0.00	0.00	0.00	31,990,037.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	537,458.50	26,671,552.00	0.00	0.00	1,074,917.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	86,257,552.50	0.00	0.00	0.00	177,515,105.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	86,257,552.50	0.00	0.00	0.00	177,515,105.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	34,804,040.50	0.00	0.00	0.00	69,608,081.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	5,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	31,453,512.00	0.00	0.00	0.00	57,907,024.00	0.00	0.00
23020128	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,202,045,021.00	0.00	0.00	0.00	1,027,741,521.43	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,202,045,021.00	0.00	0.00	0.00	1,027,741,521.43	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,174,795,021.00	0.00	0.00	0.00	835,241,521.43	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	25,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	750,000.00	0.00	0.00	0.00	139,500,000.00	0.00	0.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

025000100100	Fiscal Responsibility Commission								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	39,530,000.00	3,523,803.00	0.00	0.00	171,710,332.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	0.00	0.00	62,680,332.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	0.00	56,920,332.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	56,920,332.00	0.00	0.00
21010101	SALARY	0.00	0.00	0.00	0.00	0.00	56,920,332.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	36,020,000.00	3,523,803.00	0.00	0.00	43,230,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	36,020,000.00	3,523,803.00	0.00	0.00	43,230,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,500,000.00	189,200.00	0.00	0.00	10,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,500,000.00	189,200.00	0.00	0.00	5,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	600,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,250,000.00	1,143,500.00	0.00	0.00	3,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	608,500.00	0.00	0.00	1,500,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	535,000.00	0.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,250,000.00	536,000.00	0.00	0.00	3,950,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	436,000.00	0.00	0.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	150,000.00	100,000.00	0.00	0.00	300,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	15,000,000.00	1,649,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	15,000,000.00	1,649,000.00	0.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	250,000.00	0.00	0.00	0.00	3,250,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	500,000.00	0.00	0.00	0.00	2,750,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	20,000.00	6,103.00	0.00	0.00	30,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	20,000.00	6,103.00	0.00	0.00	30,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,150,000.00	0.00	0.00	0.00	5,750,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	50,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	3,510,000.00	0.00	0.00	0.00	65,800,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	3,510,000.00	0.00	0.00	0.00	57,300,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,510,000.00	0.00	0.00	0.00	57,300,000.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,930,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	180,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING P	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

025200100100 Ministry of Water Resources and Environment									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	2,035,374,057.74	275,112,939.19	0.00	0.00	3,766,799,426.40	0.00	0.00
21	PERSONNEL COST	0.00	153,632,464.00	80,268,980.88	0.00	0.00	158,560,106.40	0.00	0.00
2101	SALARY	0.00	153,632,464.00	80,268,980.88	0.00	0.00	158,560,106.40	0.00	0.00
210101	SALARIES AND WAGES	0.00	153,632,464.00	80,268,980.88	0.00	0.00	158,560,106.40	0.00	0.00
21010101	SALARY	0.00	153,632,464.00	80,268,980.88	0.00	0.00	158,560,106.40	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	249,448,500.00	95,117,263.76	0.00	0.00	383,680,400.00	0.00	0.00
2202	OVERHEAD COST	0.00	249,448,500.00	95,117,263.76	0.00	0.00	383,680,400.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,661,500.00	810,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,031,500.00	210,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	630,000.00	600,000.00	0.00	0.00	5,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	20,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	20,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,767,050.00	898,000.00	0.00	0.00	3,617,800.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,351,250.00	898,000.00	0.00	0.00	2,352,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	205,800.00	0.00	0.00	0.00	205,800.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	0.00	5,775,000.00	1,128,000.00	0.00	0.00	12,012,500.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,215,500.00	18,000.00	0.00	0.00	4,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	518,700.00	310,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	210,000.00	310,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,312,500.00	110,000.00	0.00	0.00	1,312,500.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	409,500.00	380,000.00	0.00	0.00	1,200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,108,800.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	67,200,000.00	28,224,963.76	0.00	0.00	73,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	67,200,000.00	28,224,963.76	0.00	0.00	72,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	31,552,000.00	0.00	0.00	0.00	96,539,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	483,000.00	0.00	0.00	0.00	420,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	31,069,000.00	0.00	0.00	0.00	89,019,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	132,789,000.00	44,056,300.00	0.00	0.00	132,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,189,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	129,600,000.00	44,056,300.00	0.00	0.00	129,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,703,950.00	0.00	0.00	0.00	6,211,100.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	883,050.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	808,500.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	84,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,542,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	60,900.00	0.00	0.00	0.00	60,900.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	94,500.00	0.00	0.00	0.00	550,200.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	231,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,632,293,093.74	99,726,694.55	0.00	0.00	3,224,558,920.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	171,616,660.00	51,566,250.00	0.00	0.00	201,616,660.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	171,616,660.00	51,566,250.00	0.00	0.00	201,616,660.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	20,000,000.00	1,740,000.00	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	9,500,000.00	0.00	0.00	0.00	9,500,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	142,116,660.00	49,826,250.00	0.00	0.00	142,116,660.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	910,770,833.74	29,395,295.55	0.00	0.00	1,713,036,660.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	910,770,833.74	29,395,295.55	0.00	0.00	1,713,036,660.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	892,770,833.74	29,395,295.55	0.00	0.00	1,690,036,660.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	18,000,000.00	0.00	0.00	0.00	23,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	549,905,600.00	18,765,149.00	0.00	0.00	1,309,905,600.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	549,905,600.00	18,765,149.00	0.00	0.00	1,309,905,600.00	0.00	0.00
23040101	TREE PLANTING	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	488,000,000.00	13,113,249.00	0.00	0.00	1,238,000,000.00	0.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	51,905,600.00	5,651,900.00	0.00	0.00	51,905,600.00	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
025210200100	Benue State Water Board								
2	EXPENDITURES	0.00	198,796,251.53	84,316,574.77	0.00	0.00	178,330,184.00	0.00	0.00
21	PERSONNEL COST	0.00	100,487,330.53	69,900,764.77	0.00	0.00	141,403,863.00	0.00	0.00
2101	SALARY	0.00	100,487,330.53	69,900,764.77	0.00	0.00	141,403,863.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	100,487,330.53	69,900,764.77	0.00	0.00	141,403,863.00	0.00	0.00
21010101	SALARY	0.00	100,487,330.53	69,900,764.77	0.00	0.00	141,403,863.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	93,308,921.00	14,415,810.00	0.00	0.00	31,926,321.00	0.00	0.00
2202	OVERHEAD COST	0.00	30,643,136.00	14,415,810.00	0.00	0.00	31,926,321.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,455,296.00	357,720.00	0.00	0.00	1,496,712.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	709,796.00	357,720.00	0.00	0.00	751,212.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	745,500.00	0.00	0.00	0.00	745,500.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	419,370.00	335,000.00	0.00	0.00	703,500.00	0.00	0.00

22020201	ELECTRICITY CHARGES	0.00	406,560.00	323,000.00	0.00	0.00	678,300.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	12,810.00	12,000.00	0.00	0.00	25,200.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	969,570.00	541,000.00	0.00	0.00	1,409,520.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	474,600.00	341,000.00	0.00	0.00	716,100.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	221,550.00	200,000.00	0.00	0.00	420,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	273,420.00	0.00	0.00	0.00	273,420.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	20,332,080.00	8,956,800.00	0.00	0.00	18,809,280.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,268,420.00	1,730,400.00	0.00	0.00	3,633,840.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	395,535.00	263,800.00	0.00	0.00	553,980.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,632,350.00	1,920,000.00	0.00	0.00	4,032,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	385,090.00	90,000.00	0.00	0.00	189,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,127,000.00	2,002,000.00	0.00	0.00	4,204,200.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	11,523,685.00	2,950,600.00	0.00	0.00	6,196,260.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	476,700.00	185,000.00	0.00	0.00	388,500.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	476,700.00	185,000.00	0.00	0.00	388,500.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	764,736.00	435,000.00	0.00	0.00	913,500.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	548,856.00	295,000.00	0.00	0.00	619,500.00	0.00	0.00
22020602	OFFICE RENT	0.00	105,000.00	50,000.00	0.00	0.00	105,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	110,880.00	90,000.00	0.00	0.00	189,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	884,200.00	0.00	0.00	0.00	634,200.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	884,200.00	0.00	0.00	0.00	634,200.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,209,050.00	2,100,090.00	0.00	0.00	4,410,189.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,414,050.00	980,090.00	0.00	0.00	2,058,189.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,795,000.00	1,120,000.00	0.00	0.00	2,352,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,132,134.00	1,505,200.00	0.00	0.00	3,160,920.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	202,190.00	80,000.00	0.00	0.00	168,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	252,000.00	170,000.00	0.00	0.00	357,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	155,000.00	80,000.00	0.00	0.00	168,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	517,944.00	495,200.00	0.00	0.00	1,039,920.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	732,000.00	430,000.00	0.00	0.00	903,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	273,000.00	250,000.00	0.00	0.00	525,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	62,665,785.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	62,665,785.00	0.00	0.00	0.00	0.00	0.00	0.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	0.00	62,665,785.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
025210300100	Benue State Rural Water Supply and Sanitation Agency								
2	EXPENDITURES	0.00	392,855,073.00	50,740,993.00	0.00	0.00	776,685,884.60	0.00	0.00
21	PERSONNEL COST	0.00	43,341,671.00	21,755,089.00	0.00	0.00	42,846,825.60	0.00	0.00
2101	SALARY	0.00	43,341,671.00	21,755,089.00	0.00	0.00	42,846,825.60	0.00	0.00
210101	SALARIES AND WAGES	0.00	43,341,671.00	21,755,089.00	0.00	0.00	42,846,825.60	0.00	0.00
21010101	SALARY	0.00	43,341,671.00	21,755,089.00	0.00	0.00	42,846,825.60	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	32,639,068.00	10,051,341.00	0.00	0.00	32,639,059.00	0.00	0.00
2202	OVERHEAD COST	0.00	32,639,068.00	10,051,341.00	0.00	0.00	32,639,059.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	8,265,852.00	1,576,000.00	0.00	0.00	8,265,852.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,139,815.00	441,500.00	0.00	0.00	3,139,815.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,126,037.00	1,134,500.00	0.00	0.00	5,126,037.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	249,283.00	161,373.00	0.00	0.00	249,283.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	201,823.00	148,493.00	0.00	0.00	201,823.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	25,200.00	0.00	0.00	0.00	25,200.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	22,260.00	12,880.00	0.00	0.00	22,260.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,888,373.00	622,200.00	0.00	0.00	1,888,373.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	733,583.00	215,000.00	0.00	0.00	733,583.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	336,420.00	155,400.00	0.00	0.00	336,420.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	405,300.00	0.00	0.00	0.00	405,300.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	350,070.00	251,800.00	0.00	0.00	350,070.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	63,000.00	0.00	0.00	0.00	63,000.00	0.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	0.00	6,018,075.00	2,200,930.00	0.00	0.00	6,018,075.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	4,767,105.00	1,765,500.00	0.00	0.00	4,767,105.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	53,760.00	0.00	0.00	0.00	53,760.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	611,310.00	100,650.00	0.00	0.00	611,310.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	204,750.00	40,000.00	0.00	0.00	204,750.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	381,150.00	294,780.00	0.00	0.00	381,150.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,287,500.00	180,000.00	0.00	0.00	1,287,500.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	787,500.00	180,000.00	0.00	0.00	787,500.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,100,000.00	2,774,530.00	0.00	0.00	4,100,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,500,000.00	1,585,730.00	0.00	0.00	2,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,600,000.00	1,188,800.00	0.00	0.00	1,600,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,642,951.00	19,770.00	0.00	0.00	1,642,951.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	142,951.00	19,770.00	0.00	0.00	142,951.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	9,187,034.00	2,516,538.00	0.00	0.00	9,187,025.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	904,785.00	15,100.00	0.00	0.00	904,785.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,123,100.00	123,000.00	0.00	0.00	2,123,100.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	197,400.00	22,000.00	0.00	0.00	197,400.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	281,694.00	0.00	0.00	0.00	281,694.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	5,357,265.00	2,317,798.00	0.00	0.00	5,357,265.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	272,790.00	38,640.00	0.00	0.00	272,790.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	316,874,334.00	18,934,563.00	0.00	0.00	701,200,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	316,874,334.00	18,934,563.00	0.00	0.00	651,200,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	316,874,334.00	18,934,563.00	0.00	0.00	651,200,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	306,874,334.00	18,934,563.00	0.00	0.00	641,200,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

025210400100	Benue State Environmental Sanitation Authority								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	157,104,002.70	58,060,601.00	0.00	0.00	265,264,936.00	0.00	0.00
21	PERSONNEL COST	0.00	114,081,120.00	51,636,741.00	0.00	0.00	100,314,936.00	0.00	0.00
2101	SALARY	0.00	114,081,120.00	51,636,741.00	0.00	0.00	100,314,936.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	114,081,120.00	51,636,741.00	0.00	0.00	100,314,936.00	0.00	0.00
21010101	SALARY	0.00	114,081,120.00	51,636,741.00	0.00	0.00	100,314,936.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	27,842,882.70	6,423,860.00	0.00	0.00	34,950,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	27,842,882.70	6,423,860.00	0.00	0.00	34,950,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	660,835.00	500.00	0.00	0.00	900,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	616,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	44,835.00	500.00	0.00	0.00	300,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	295,680.00	111,400.00	0.00	0.00	400,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	235,515.00	94,000.00	0.00	0.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	31,500.00	12,500.00	0.00	0.00	50,000.00	0.00	0.00
22020205	WATER RATES	0.00	28,665.00	4,900.00	0.00	0.00	50,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	727,839.00	49,330.00	0.00	0.00	850,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	153,699.00	34,330.00	0.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	420,000.00	10,000.00	0.00	0.00	400,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	146,790.00	5,000.00	0.00	0.00	200,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	7,350.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,155,215.40	2,987,870.00	0.00	0.00	15,600,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,078,775.40	2,950,370.00	0.00	0.00	15,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	56,910.00	37,500.00	0.00	0.00	200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	10,710.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	8,820.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	105,250.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	105,250.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	15,500,113.30	3,093,260.00	0.00	0.00	15,400,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	15,428,188.30	3,078,260.00	0.00	0.00	15,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	56,805.00	4,000.00	0.00	0.00	300,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	15,120.00	11,000.00	0.00	0.00	100,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	397,950.00	181,500.00	0.00	0.00	770,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	84,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	199,500.00	144,500.00	0.00	0.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	114,450.00	37,000.00	0.00	0.00	150,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	15,180,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	14,120,000.00	0.00	0.00	0.00	95,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	14,120,000.00	0.00	0.00	0.00	95,000,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	5,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	5,120,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	4,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,060,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	1,060,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	1,060,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00

Code	Description	2021 Approved Budget	Performance January to June	2022 Approved Budget					
025300100100	Ministry of Housing and Urban Development								
2	EXPENDITURES	3,283,188,791.35	212,131,279.46	3,412,433,408.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	55,228,904.00	24,392,365.50	48,205,908.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	55,228,904.00	24,392,365.50	48,205,908.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	55,228,904.00	24,392,365.50	48,205,908.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	55,228,904.00	24,392,365.50	48,205,908.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	30,771,500.00	3,588,337.50	42,427,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	30,771,500.00	3,588,337.50	42,427,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,094,500.00	50,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,094,500.00	50,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	1,210,500.00	128,700.00	1,210,500.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	128,700.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,940,000.00	898,000.00	4,940,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	673,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	900,000.00	225,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,025,500.00	1,151,405.00	5,825,500.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	1,071,405.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	20,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	420,500.00	60,000.00	220,500.00	0.00	0.00	0.00	0.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	7,151,000.00	650,000.00	17,151,000.00	0.00	0.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	1,651,000.00	650,000.00	1,651,000.00	0.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	1,500,000.00	15,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	1,500,000.00	15,000.00	0.00	0.00	500,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,500,000.00	425,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	425,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	150,000.00	232.50	0.00	0.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	150,000.00	232.50	0.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,200,000.00	270,000.00	0.00	0.00	3,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	220,000.00	0.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	50,000.00	0.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	3,197,188,387.35	184,150,576.46	0.00	0.00	3,321,800,500.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	435,000,000.00	165,000.00	0.00	0.00	185,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	435,000,000.00	165,000.00	0.00	0.00	185,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	15,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	415,000,000.00	165,000.00	0.00	0.00	175,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	509,897,853.66	39,523,064.96	0.00	0.00	719,634,680.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	509,897,853.66	39,523,064.96	0.00	0.00	719,634,680.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	110,451,448.00	0.00	0.00	0.00	345,451,450.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	5,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	385,446,405.66	39,523,064.96	0.00	0.00	274,183,230.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FA	0.00	9,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	2,252,290,533.69	144,462,511.50	0.00	0.00	2,417,165,820.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	2,252,290,533.69	144,462,511.50	0.00	0.00	2,417,165,820.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUI	0.00	30,607,270.00	0.00	0.00	0.00	30,607,270.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	50,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	2,171,683,263.69	144,462,511.50	0.00	0.00	2,286,558,550.00	0.00	0.00

025300200100 Benue State Urban Development Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	352,703,128.00	32,976,894.00	0.00	0.00	370,144,040.00	0.00	0.00
21	PERSONNEL COST	0.00	46,112,028.00	19,818,620.00	0.00	0.00	53,325,240.00	0.00	0.00
2101	SALARY	0.00	39,740,928.00	19,138,620.00	0.00	0.00	38,325,240.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	39,740,928.00	19,138,620.00	0.00	0.00	38,325,240.00	0.00	0.00
21010101	SALARY	0.00	39,740,928.00	19,138,620.00	0.00	0.00	38,325,240.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	6,371,100.00	680,000.00	0.00	0.00	15,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	6,371,100.00	680,000.00	0.00	0.00	15,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	6,371,100.00	680,000.00	0.00	0.00	15,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	24,461,100.00	9,147,074.00	0.00	0.00	38,700,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	24,461,100.00	9,147,074.00	0.00	0.00	38,700,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	750,000.00	98,000.00	0.00	0.00	850,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	250,000.00	15,000.00	0.00	0.00	350,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	83,000.00	0.00	0.00	500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,270,500.00	70,000.00	0.00	0.00	850,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	283,500.00	70,000.00	0.00	0.00	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	987,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,499,500.00	1,725,800.00	0.00	0.00	9,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,500,000.00	940,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,249,500.00	545,800.00	0.00	0.00	1,250,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	750,000.00	240,000.00	0.00	0.00	750,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,323,100.00	2,596,500.00	0.00	0.00	7,050,000.00	0.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	1,470,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	250,000.00	60,000.00	0.00	0.00	250,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	500,000.00	137,500.00	0.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,073,100.00	929,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	168,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	168,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	1,500,000.00	550,474.00	0.00	0.00	2,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	1,500,000.00	550,474.00	0.00	0.00	1,500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,250,000.00	402,300.00	0.00	0.00	2,600,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	750,000.00	291,500.00	0.00	0.00	1,750,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	110,800.00	0.00	0.00	850,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	9,700,000.00	3,704,000.00	0.00	0.00	9,850,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	1,846,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,197,000.00	510,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,575,000.00	285,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,428,000.00	390,000.00	0.00	0.00	1,250,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,500,000.00	673,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	282,130,000.00	4,011,200.00	0.00	0.00	278,118,800.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	219,330,000.00	0.00	0.00	0.00	219,330,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	219,330,000.00	0.00	0.00	0.00	219,330,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	19,330,000.00	0.00	0.00	0.00	19,330,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	47,800,000.00	1,140,000.00	0.00	0.00	46,660,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	47,800,000.00	1,140,000.00	0.00	0.00	46,660,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	25,000,000.00	1,140,000.00	0.00	0.00	23,860,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	22,800,000.00	0.00	0.00	0.00	22,800,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	2,871,200.00	0.00	0.00	12,128,800.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	15,000,000.00	2,871,200.00	0.00	0.00	12,128,800.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	15,000,000.00	2,871,200.00	0.00	0.00	12,128,800.00	0.00	0.00

025400100100 Ministry of Rural Development									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	7,626,277,975.77	348,226,039.03	0.00	0.00	4,723,735,544.24	0.00	0.00
21	PERSONNEL COST	0.00	109,388,172.00	74,501,858.00	0.00	0.00	107,259,252.00	0.00	0.00
2101	SALARY	0.00	109,388,172.00	74,501,858.00	0.00	0.00	107,259,252.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	109,388,172.00	74,501,858.00	0.00	0.00	107,259,252.00	0.00	0.00
21010101	SALARY	0.00	109,388,172.00	74,501,858.00	0.00	0.00	107,259,252.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	17,986,419.70	4,413,829.00	0.00	0.00	22,884,180.00	0.00	0.00
2202	OVERHEAD COST	0.00	17,986,419.70	4,413,829.00	0.00	0.00	22,884,180.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	600,000.00	497,600.00	0.00	0.00	1,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	400,000.00	298,600.00	0.00	0.00	600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	200,000.00	199,000.00	0.00	0.00	400,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	426,132.00	260,000.00	0.00	0.00	1,332,132.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	294,000.00	260,000.00	0.00	0.00	1,200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	20,328.00	0.00	0.00	0.00	20,328.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	50,820.00	0.00	0.00	0.00	50,820.00	0.00	0.00
22020205	WATER RATES	0.00	50,820.00	0.00	0.00	0.00	50,820.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	10,164.00	0.00	0.00	0.00	10,164.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,631,382.00	132,000.00	0.00	0.00	4,837,102.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,794,280.00	132,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020302	BOOKS	0.00	20,328.00	0.00	0.00	0.00	20,328.00	0.00	0.00
22020303	NEWSPAPERS	0.00	15,246.00	0.00	0.00	0.00	15,246.00	0.00	0.00

22020304	MAGAZINES & PERIODICALS	0.00	20,328.00	0.00	0.00	0.00	20,328.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	508,200.00	0.00	0.00	0.00	508,200.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	273,000.00	0.00	0.00	0.00	273,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,966,524.00	545,000.00	0.00	0.00	1,966,524.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,243,200.00	545,000.00	0.00	0.00	1,243,200.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	203,280.00	0.00	0.00	0.00	203,280.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	304,920.00	0.00	0.00	0.00	304,920.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	101,640.00	0.00	0.00	0.00	101,640.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	60,984.00	0.00	0.00	0.00	60,984.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	52,500.00	0.00	0.00	0.00	52,500.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,220,684.00	290,000.00	0.00	0.00	1,220,684.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,220,684.00	290,000.00	0.00	0.00	1,220,684.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	191,004.00	20,000.00	0.00	0.00	1,611,804.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	50,820.00	0.00	0.00	0.00	50,820.00	0.00	0.00
22020602	OFFICE RENT	0.00	60,984.00	0.00	0.00	0.00	60,984.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	79,200.00	20,000.00	0.00	0.00	1,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	660,660.00	0.00	0.00	0.00	660,660.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	50,820.00	0.00	0.00	0.00	50,820.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	304,920.00	0.00	0.00	0.00	304,920.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	304,920.00	0.00	0.00	0.00	304,920.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,320,310.00	1,658,000.00	0.00	0.00	3,320,310.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,972,550.00	1,643,000.00	0.00	0.00	2,972,550.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	106,260.00	0.00	0.00	0.00	106,260.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	241,500.00	15,000.00	0.00	0.00	241,500.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	8,939.70	1,229.00	0.00	0.00	25,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	8,939.70	1,229.00	0.00	0.00	25,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,960,784.00	1,010,000.00	0.00	0.00	6,909,964.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	91,476.00	20,000.00	0.00	0.00	91,476.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	30,492.00	0.00	0.00	0.00	30,492.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,982,060.00	0.00	0.00	0.00	1,982,060.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	203,280.00	0.00	0.00	0.00	203,280.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	10,164.00	0.00	0.00	0.00	10,164.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,562,000.00	990,000.00	0.00	0.00	2,562,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	50,820.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	30,492.00	0.00	0.00	0.00	30,492.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	7,498,903,384.07	269,310,352.03	0.00	0.00	4,593,592,112.24	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	48,110,740.00	0.00	0.00	0.00	53,110,740.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	48,110,740.00	0.00	0.00	0.00	53,110,740.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	40,850,000.00	0.00	0.00	0.00	45,850,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	945,000.00	0.00	0.00	0.00	945,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	6,315,740.00	0.00	0.00	0.00	6,315,740.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	7,425,101,644.07	269,310,352.03	0.00	0.00	4,504,790,372.24	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	7,425,101,644.07	269,310,352.03	0.00	0.00	4,504,790,372.24	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	2,772,024,098.18	33,268,999.30	0.00	0.00	1,233,523,167.94	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	7,375,812.00	0.00	0.00	0.00	7,375,812.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	4,641,124,113.89	236,041,352.73	0.00	0.00	3,259,313,772.30	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	3,077,620.00	0.00	0.00	0.00	3,077,620.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FA	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	21,191,000.00	0.00	0.00	0.00	31,191,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	21,191,000.00	0.00	0.00	0.00	31,191,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	20,841,000.00	0.00	0.00	0.00	30,841,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00

026000100100	Ministry of Lands, Survey and Solid Minerals								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		

2	EXPENDITURES	0.00	3,382,880,098.64	70,232,512.86	0.00	0.00	2,393,743,420.00	0.00	0.00
21	PERSONNEL COST	0.00	112,981,647.84	60,807,512.86	0.00	0.00	120,421,620.00	0.00	0.00
2101	SALARY	0.00	112,981,647.84	60,807,512.86	0.00	0.00	120,421,620.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	112,981,647.84	60,807,512.86	0.00	0.00	120,421,620.00	0.00	0.00
21010101	SALARY	0.00	112,981,647.84	60,807,512.86	0.00	0.00	120,421,620.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	51,581,650.80	5,855,000.00	0.00	0.00	38,485,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	51,581,650.80	5,855,000.00	0.00	0.00	38,485,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	11,169,900.00	285,000.00	0.00	0.00	6,550,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,119,900.00	285,000.00	0.00	0.00	5,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	304,500.00	193,000.00	0.00	0.00	550,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	304,500.00	193,000.00	0.00	0.00	350,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,339,000.00	1,197,000.00	0.00	0.00	4,339,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,971,500.00	1,182,000.00	0.00	0.00	3,971,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	367,500.00	15,000.00	0.00	0.00	367,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,505,000.00	600,000.00	0.00	0.00	2,646,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,040,000.00	560,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	40,000.00	0.00	0.00	100,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	546,000.00	0.00	0.00	0.00	546,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	819,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	23,935,800.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	23,935,800.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,124,850.00	1,115,000.00	0.00	0.00	3,350,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	878,000.00	240,000.00	0.00	0.00	850,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,246,850.00	875,000.00	0.00	0.00	2,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	5,100.80	0.00	0.00	0.00	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	5,100.80	0.00	0.00	0.00	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,197,500.00	2,465,000.00	0.00	0.00	10,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	6,197,500.00	2,465,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	3,218,316,800.00	3,570,000.00	0.00	0.00	2,234,836,800.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	218,316,800.00	3,570,000.00	0.00	0.00	234,836,800.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	218,316,800.00	3,570,000.00	0.00	0.00	234,836,800.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	200,000,000.00	0.00	0.00	0.00	225,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	2,332,000.00	0.00	0.00	0.00	2,332,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	2,756,000.00	0.00	0.00	0.00	2,756,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	169,600.00	0.00	0.00	0.00	169,600.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	212,000.00	0.00	0.00	0.00	212,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	127,200.00	0.00	0.00	0.00	127,200.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	4,240,000.00	0.00	0.00	0.00	4,240,000.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	8,480,000.00	3,570,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	3,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	3,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	3,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00

031801100100	Judicial Service Commission								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	111,619,402.00	38,946,306.57	0.00	0.00	278,430,873.16	0.00	0.00
21	PERSONNEL COST	0.00	79,594,973.00	36,636,137.57	0.00	0.00	128,064,973.16	0.00	0.00
2101	SALARY	0.00	78,064,973.00	35,136,137.57	0.00	0.00	78,064,973.16	0.00	0.00
210101	SALARIES AND WAGES	0.00	78,064,973.00	35,136,137.57	0.00	0.00	78,064,973.16	0.00	0.00
21010101	SALARY	0.00	78,064,973.00	35,136,137.57	0.00	0.00	78,064,973.16	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,530,000.00	1,500,000.00	0.00	0.00	50,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,530,000.00	1,500,000.00	0.00	0.00	50,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	1,530,000.00	1,500,000.00	0.00	0.00	50,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	12,024,429.00	2,310,169.00	0.00	0.00	94,165,900.00	0.00	0.00
2202	OVERHEAD COST	0.00	12,024,429.00	2,310,169.00	0.00	0.00	94,165,900.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	442,905.00	289,885.00	0.00	0.00	32,200,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	310,500.00	10,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	132,405.00	279,885.00	0.00	0.00	3,200,000.00	0.00	0.00

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,248,600.00	236,974.00	0.00	0.00	5,765,900.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	482,700.00	51,129.00	0.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	765,900.00	185,845.00	0.00	0.00	765,900.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,830,243.00	179,910.00	0.00	0.00	5,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	839,223.00	153,910.00	0.00	0.00	2,500,000.00	0.00	0.00
22020302	BOOKS	0.00	63,420.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	254,600.00	26,000.00	0.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	673,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,896,320.00	1,188,800.00	0.00	0.00	11,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,204,160.00	1,164,800.00	0.00	0.00	7,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	505,260.00	4,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	186,900.00	20,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,137,486.00	0.00	0.00	0.00	18,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,137,486.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	54,600.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	54,600.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	903,000.00	308,600.00	0.00	0.00	9,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	903,000.00	308,600.00	0.00	0.00	6,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,511,275.00	106,000.00	0.00	0.00	12,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,014,761.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	918,414.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	31,500.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	546,600.00	106,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	20,000,000.00	0.00	0.00	0.00	56,200,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	0.00	6,200,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00	6,200,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

031805100100 High Court of Justice									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	2,604,985,650.68	777,689,144.69	0.00	0.00	5,607,027,604.92	0.00	0.00
21	PERSONNEL COST	0.00	1,425,705,585.92	665,436,968.87	0.00	0.00	1,573,762,244.92	0.00	0.00
2101	SALARY	0.00	1,372,740,480.92	662,442,788.87	0.00	0.00	1,187,740,480.92	0.00	0.00
210101	SALARIES AND WAGES	0.00	1,372,740,480.92	662,442,788.87	0.00	0.00	1,187,740,480.92	0.00	0.00
21010101	SALARY	0.00	1,227,740,480.92	602,536,770.22	0.00	0.00	1,187,740,480.92	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	145,000,000.00	59,906,018.65	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	32,965,105.00	2,994,180.00	0.00	0.00	73,446,292.00	0.00	0.00
210201	ALLOWANCES	0.00	32,965,105.00	2,994,180.00	0.00	0.00	64,223,146.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	32,965,105.00	2,994,180.00	0.00	0.00	64,223,146.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	9,223,146.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00	9,223,146.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	20,000,000.00	0.00	0.00	0.00	312,575,472.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	20,000,000.00	0.00	0.00	0.00	312,575,472.00	0.00	0.00
21030101	GRATUITY	0.00	20,000,000.00	0.00	0.00	0.00	230,401,980.00	0.00	0.00
21030102	PENSION	0.00	0.00	0.00	0.00	0.00	61,440,528.00	0.00	0.00

21030103	DEATH BENEFITS	0.00	0.00	0.00	0.00	0.00	20,732,964.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	343,410,064.76	105,622,479.82	0.00	0.00	1,199,839,844.00	0.00	0.00
2202	OVERHEAD COST	0.00	341,799,564.76	105,102,479.82	0.00	0.00	1,196,839,844.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	152,856,235.96	21,821,535.00	0.00	0.00	135,819,844.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,926,848.00	5,164,080.00	0.00	0.00	25,025,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	17,795,400.00	16,657,455.00	0.00	0.00	55,860,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	125,061,500.00	0.00	0.00	0.00	38,631,794.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	1,072,487.96	0.00	0.00	0.00	16,303,050.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	16,286,449.00	6,683,975.00	0.00	0.00	73,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	7,648,094.30	3,646,500.00	0.00	0.00	35,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	3,346,350.00	1,883,400.00	0.00	0.00	5,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	375,900.00	145,200.00	0.00	0.00	20,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,145,092.20	827,875.00	0.00	0.00	5,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	525,000.00	181,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	2,746,012.50	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	17,643,598.61	5,162,450.00	0.00	0.00	83,700,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,777,900.00	3,031,450.00	0.00	0.00	5,000,000.00	0.00	0.00
22020302	BOOKS	0.00	3,857,000.00	357,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	273,000.00	187,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,609,181.81	1,547,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	2,299,500.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	1,197,000.00	40,000.00	0.00	0.00	15,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	304,516.80	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	325,500.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	1,000,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	13,523,710.20	14,925,200.00	0.00	0.00	47,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,396,600.00	6,396,500.00	0.00	0.00	20,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	432,600.00	927,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	606,900.00	1,346,900.00	0.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,543,082.20	3,428,900.00	0.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,400,700.00	1,661,000.00	0.00	0.00	8,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,143,828.00	1,164,900.00	0.00	0.00	6,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	7,892,892.00	1,059,500.00	0.00	0.00	116,120,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,313,130.00	1,059,500.00	0.00	0.00	18,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	6,579,762.00	0.00	0.00	0.00	97,620,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	22,240,398.37	15,911,547.13	0.00	0.00	72,100,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	210,000.00	191,000.00	0.00	0.00	13,100,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	9,023,449.87	3,400,000.00	0.00	0.00	29,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	11,536,948.50	10,773,547.13	0.00	0.00	25,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,470,000.00	1,547,000.00	0.00	0.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	4,518,500.00	300,000.00	0.00	0.00	68,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	420,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	262,500.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	126,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	2,500,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	710,000.00	300,000.00	0.00	0.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	69,151,211.60	23,020,475.00	0.00	0.00	270,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	65,536,711.60	20,140,525.00	0.00	0.00	250,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,114,500.00	2,879,950.00	0.00	0.00	15,000,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	244,787.03	239,447.69	0.00	0.00	600,000.00	0.00	0.00
22020904	OTHER CRF BANK CHARGES	0.00	244,787.03	239,447.69	0.00	0.00	600,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	37,441,782.00	15,978,350.00	0.00	0.00	330,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	11,445,000.00	8,645,350.00	0.00	0.00	50,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,114,700.00	2,033,500.00	0.00	0.00	30,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,880,550.00	391,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	9,521,400.00	4,470,500.00	0.00	0.00	50,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,350,132.00	8,000.00	0.00	0.00	5,000,000.00	0.00	0.00

22021007	WELFARE PACKAGES	0.00	2,415,000.00	10,000.00	0.00	0.00	20,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,730,000.00	420,000.00	0.00	0.00	15,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	5,985,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,610,500.00	520,000.00	0.00	0.00	3,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,610,500.00	520,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	707,000.00	520,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	0.00	483,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	0.00	420,500.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	835,870,000.00	6,629,696.00	0.00	0.00	2,833,425,516.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	465,370,000.00	6,629,696.00	0.00	0.00	1,710,425,516.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	465,370,000.00	6,629,696.00	0.00	0.00	1,710,425,516.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	440,000,000.00	0.00	0.00	0.00	770,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	0.00	0.00	0.00	96,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	8,000,000.00	6,629,696.00	0.00	0.00	200,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	1,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	750,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	75,000.00	0.00	0.00	0.00	625,516.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	195,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	4,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23010120	PURCHASE OFCANTEN / KITCHEN EQUIPMENT	0.00	250,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	750,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	0.00	0.00	0.00	0.00	500,300,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	1,500,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	750,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	750,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	289,500,000.00	0.00	0.00	0.00	866,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	289,500,000.00	0.00	0.00	0.00	866,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	285,000,000.00	0.00	0.00	0.00	636,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	0.00	0.00	0.00	0.00	84,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	0.00	0.00	42,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	1,600,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILIT	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FA	0.00	800,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	80,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	80,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUI	0.00	50,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	0.00	0.00	190,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
23040101	TREE PLANTING	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,000,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,000,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00

031805200100	Customary Court of Appeal								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	431,457,987.70	68,026,623.00	0.00	0.00	725,662,158.00	0.00	0.00
21	PERSONNEL COST	0.00	92,400,000.00	40,929,873.00	0.00	0.00	155,842,505.00	0.00	0.00
2101	SALARY	0.00	92,400,000.00	40,689,873.00	0.00	0.00	100,842,505.00	0.00	0.00

210101	SALARIES AND WAGES	0.00	92,400,000.00	40,689,873.00	0.00	0.00	100,842,505.00	0.00	0.00
21010101	SALARY	0.00	92,400,000.00	40,689,873.00	0.00	0.00	100,842,505.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	240,000.00	0.00	0.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	240,000.00	0.00	0.00	5,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	240,000.00	0.00	0.00	5,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
21030101	GRATUITY	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
21030102	PENSION	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	77,191,535.00	27,096,750.00	0.00	0.00	187,953,200.00	0.00	0.00
2202	OVERHEAD COST	0.00	77,191,535.00	27,096,750.00	0.00	0.00	187,953,200.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,694,062.00	3,784,480.00	0.00	0.00	73,472,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,818,600.00	798,800.00	0.00	0.00	6,160,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,875,462.00	2,985,680.00	0.00	0.00	7,312,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	6,058,311.00	3,275,949.00	0.00	0.00	6,251,600.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	3,306,891.00	1,132,049.00	0.00	0.00	3,880,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,688,400.00	1,738,900.00	0.00	0.00	616,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,063,020.00	403,000.00	0.00	0.00	1,232,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	2,000.00	0.00	0.00	308,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	215,600.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,979,500.00	2,256,800.00	0.00	0.00	12,864,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,037,000.00	949,100.00	0.00	0.00	4,312,000.00	0.00	0.00
22020302	BOOKS	0.00	892,500.00	0.00	0.00	0.00	4,312,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	295,200.00	0.00	0.00	308,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	0.00	308,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,050,000.00	312,500.00	0.00	0.00	924,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	700,000.00	0.00	0.00	2,700,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	17,138,339.00	3,239,350.00	0.00	0.00	21,193,600.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	4,465,532.00	1,451,750.00	0.00	0.00	3,233,600.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	562,800.00	0.00	0.00	0.00	3,080,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	4,097,100.00	643,100.00	0.00	0.00	6,808,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	420,000.00	320,500.00	0.00	0.00	3,792,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	378,000.00	247,000.00	0.00	0.00	1,232,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	7,214,907.00	577,000.00	0.00	0.00	1,848,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,100,000.00	970,000.00	0.00	0.00	15,850,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,100,000.00	970,000.00	0.00	0.00	3,850,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,344,000.00	430,000.00	0.00	0.00	3,630,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	1,260,000.00	400,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	0.00	0.00	0.00	1,230,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	84,000.00	30,000.00	0.00	0.00	400,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	50,000.00	0.00	0.00	4,080,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	50,000.00	0.00	0.00	1,080,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	12,828,900.00	5,278,100.00	0.00	0.00	19,148,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	8,502,900.00	3,628,100.00	0.00	0.00	12,356,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	4,326,000.00	1,650,000.00	0.00	0.00	6,792,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	36,929.00	5,761.00	0.00	0.00	500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	36,929.00	5,761.00	0.00	0.00	500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	22,011,494.00	7,806,310.00	0.00	0.00	30,964,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,078,360.00	3,813,000.00	0.00	0.00	8,660,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,190,700.00	619,600.00	0.00	0.00	5,848,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	10,000.00	0.00	0.00	616,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,004,934.00	219,410.00	0.00	0.00	4,080,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	4,300.00	0.00	0.00	308,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	8,692,500.00	1,720,000.00	0.00	0.00	3,388,000.00	0.00	0.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	0.00	2,832,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	6,045,000.00	1,420,000.00	0.00	0.00	5,232,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	261,866,452.70	0.00	0.00	0.00	381,866,453.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	93,845,787.70	0.00	0.00	0.00	213,845,788.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	93,845,787.70	0.00	0.00	0.00	213,845,788.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	24,800,100.00	0.00	0.00	0.00	24,800,100.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	4,000,016.00	0.00	0.00	0.00	4,000,016.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,024,004.00	0.00	0.00	0.00	1,024,004.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	2,176,008.00	0.00	0.00	0.00	2,176,008.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	800,002.00	0.00	0.00	0.00	800,002.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	320,002.00	0.00	0.00	0.00	320,002.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	27,845,643.70	0.00	0.00	0.00	27,845,644.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	2,880,012.00	0.00	0.00	0.00	2,880,012.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	164,480,658.00	0.00	0.00	0.00	164,480,658.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	164,480,658.00	0.00	0.00	0.00	164,480,658.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	80,000,320.00	0.00	0.00	0.00	80,000,320.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	80,000,320.00	0.00	0.00	0.00	80,000,320.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	4,480,018.00	0.00	0.00	0.00	4,480,018.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUI	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,640,007.00	0.00	0.00	0.00	1,640,007.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,640,007.00	0.00	0.00	0.00	1,640,007.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,640,007.00	0.00	0.00	0.00	1,640,007.00	0.00	0.00

032600100100	Ministry of Justice								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	973,222,755.95	352,280,236.42	0.00	0.00	1,491,479,021.48	0.00	0.00
21	PERSONNEL COST	0.00	260,364,898.00	134,483,671.42	0.00	0.00	285,701,191.48	0.00	0.00
2101	SALARY	0.00	260,364,898.00	134,483,671.42	0.00	0.00	285,701,191.48	0.00	0.00
210101	SALARIES AND WAGES	0.00	260,364,898.00	134,483,671.42	0.00	0.00	285,701,191.48	0.00	0.00
21010101	SALARY	0.00	260,364,898.00	134,483,671.42	0.00	0.00	285,701,191.48	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	670,012,457.95	217,796,565.00	0.00	0.00	1,059,377,830.00	0.00	0.00
2202	OVERHEAD COST	0.00	670,012,457.95	217,796,565.00	0.00	0.00	1,059,377,830.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	12,308,650.00	3,486,000.00	0.00	0.00	12,308,650.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	2,876,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,308,650.00	610,000.00	0.00	0.00	8,308,650.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	558,180.00	204,000.00	0.00	0.00	958,180.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	558,180.00	204,000.00	0.00	0.00	558,180.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	14,277,900.00	9,179,500.00	0.00	0.00	20,831,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,030,100.00	1,877,500.00	0.00	0.00	4,500,000.00	0.00	0.00
22020302	BOOKS	0.00	105,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	81,690.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	61,110.00	2,000.00	0.00	0.00	81,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,000,000.00	7,300,000.00	0.00	0.00	16,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,592,700.00	142,500.00	0.00	0.00	2,750,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	200,000.00	65,000.00	0.00	0.00	300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	88,200.00	30,000.00	0.00	0.00	100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	10,500.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	294,000.00	47,500.00	0.00	0.00	300,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	100,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,000,000.00	100,000.00	0.00	0.00	3,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,431,000.00	40,000.00	0.00	0.00	3,450,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	231,000.00	40,000.00	0.00	0.00	250,000.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	620,000,000.00	199,312,115.00	0.00	0.00	1,000,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	620,000,000.00	199,312,115.00	0.00	0.00	1,000,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,924,650.00	370,000.00	0.00	0.00	2,200,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,260,000.00	140,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	664,650.00	230,000.00	0.00	0.00	700,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	304,177.95	151,950.00	0.00	0.00	250,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	304,177.95	151,950.00	0.00	0.00	250,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	13,615,200.00	4,810,500.00	0.00	0.00	13,630,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	8,992,200.00	2,056,000.00	0.00	0.00	8,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000.00	10,000.00	0.00	0.00	200,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	189,000.00	30,000.00	0.00	0.00	180,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	105,000.00	50,000.00	0.00	0.00	100,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,129,000.00	2,664,500.00	0.00	0.00	4,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	42,845,400.00	0.00	0.00	0.00	146,400,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	9,245,400.00	0.00	0.00	0.00	12,800,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	9,245,400.00	0.00	0.00	0.00	12,800,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	6,245,400.00	0.00	0.00	0.00	6,300,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	33,600,000.00	0.00	0.00	0.00	133,600,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	33,600,000.00	0.00	0.00	0.00	133,600,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	29,600,000.00	0.00	0.00	0.00	124,600,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	4,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00

032600700100	Citizens Mediation Centre, Makurdi								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,275,947.90	0.00	0.00	0.00	1,275,947.90	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	1,275,947.90	0.00	0.00	0.00	1,275,947.90	0.00	0.00
2202	OVERHEAD COST	0.00	1,275,947.90	0.00	0.00	0.00	1,275,947.90	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	81,312.00	0.00	0.00	0.00	81,312.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	81,312.00	0.00	0.00	0.00	81,312.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	40,656.00	0.00	0.00	0.00	40,656.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	40,656.00	0.00	0.00	0.00	40,656.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	197,750.78	0.00	0.00	0.00	197,750.78	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	17,644.70	0.00	0.00	0.00	17,644.70	0.00	0.00
22020302	BOOKS	0.00	121,968.00	0.00	0.00	0.00	121,968.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	17,482.08	0.00	0.00	0.00	17,482.08	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	40,656.00	0.00	0.00	0.00	40,656.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	471,609.60	0.00	0.00	0.00	471,609.60	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	24,393.60	0.00	0.00	0.00	24,393.60	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	16,262.40	0.00	0.00	0.00	16,262.40	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	406,560.00	0.00	0.00	0.00	406,560.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	24,393.60	0.00	0.00	0.00	24,393.60	0.00	0.00
220205	TRAINING - GENERAL	0.00	101,640.00	0.00	0.00	0.00	101,640.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	101,640.00	0.00	0.00	0.00	101,640.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	48,787.20	0.00	0.00	0.00	48,787.20	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	48,787.20	0.00	0.00	0.00	48,787.20	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	334,192.32	0.00	0.00	0.00	334,192.32	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	243,936.00	0.00	0.00	0.00	243,936.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	8,131.20	0.00	0.00	0.00	8,131.20	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	41,469.12	0.00	0.00	0.00	41,469.12	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	40,656.00	0.00	0.00	0.00	40,656.00	0.00	0.00

051400100100	Ministry of Women Affairs and Social Development								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	673,177,998.37	69,273,119.25	0.00	0.00	369,351,960.00	0.00	0.00
21	PERSONNEL COST	0.00	86,498,091.84	46,462,774.00	0.00	0.00	86,498,100.00	0.00	0.00
2101	SALARY	0.00	86,498,091.84	46,462,774.00	0.00	0.00	86,498,100.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	86,498,091.84	46,462,774.00	0.00	0.00	86,498,100.00	0.00	0.00

21010101	SALARY	0.00	86,498,091.84	46,462,774.00	0.00	0.00	86,498,100.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	449,988,606.53	22,226,745.25	0.00	0.00	70,462,560.00	0.00	0.00
2202	OVERHEAD COST	0.00	212,930,645.00	16,601,245.25	0.00	0.00	49,962,560.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,904,400.00	5,226,500.00	0.00	0.00	7,904,400.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,248,550.00	4,427,000.00	0.00	0.00	6,248,550.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,655,850.00	799,500.00	0.00	0.00	1,655,850.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	317,640.00	0.00	0.00	0.00	317,640.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	17,640.00	0.00	0.00	0.00	17,640.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	14,672,217.00	7,235,850.00	0.00	0.00	17,648,700.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,866,100.00	1,348,350.00	0.00	0.00	3,866,100.00	0.00	0.00
22020302	BOOKS	0.00	273,500.00	74,000.00	0.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	95,000.00	0.00	0.00	200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	600,000.00	22,500.00	0.00	0.00	500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	7,282,617.00	5,696,000.00	0.00	0.00	10,932,600.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,794,420.00	2,451,500.00	0.00	0.00	5,794,420.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,940,000.00	1,750,000.00	0.00	0.00	3,940,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,189,230.00	568,050.00	0.00	0.00	1,189,230.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	17,500.00	0.00	0.00	300,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	365,190.00	115,950.00	0.00	0.00	365,190.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,600,200.00	0.00	0.00	0.00	1,600,200.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,600,200.00	0.00	0.00	0.00	1,600,200.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	263,000.00	6,000.00	0.00	0.00	263,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	200,000.00	6,000.00	0.00	0.00	200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	63,000.00	0.00	0.00	0.00	63,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	461,450.00	5,454.00	0.00	0.00	261,450.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	305,000.00	0.00	0.00	0.00	105,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	156,450.00	5,454.00	0.00	0.00	156,450.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	9,448.00	3,941.25	0.00	0.00	9,450.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	9,448.00	3,941.25	0.00	0.00	9,450.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	179,907,870.00	1,672,000.00	0.00	0.00	16,163,300.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	400,000.00	15,000.00	0.00	0.00	400,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	284,550.00	135,000.00	0.00	0.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	369,600.00	0.00	0.00	0.00	369,600.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,043,300.00	0.00	0.00	0.00	1,043,300.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	100,400.00	24,000.00	0.00	0.00	50,400.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	172,510,020.00	0.00	0.00	0.00	9,800,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	4,000,000.00	1,498,000.00	0.00	0.00	4,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	137,057,961.53	30,000.00	0.00	0.00	500,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	137,057,961.53	30,000.00	0.00	0.00	500,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	137,057,961.53	30,000.00	0.00	0.00	500,000.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	100,000,000.00	5,595,500.00	0.00	0.00	20,000,000.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PA	0.00	100,000,000.00	5,595,500.00	0.00	0.00	20,000,000.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDAs RECURRENT	0.00	100,000,000.00	5,595,500.00	0.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	136,691,300.00	583,600.00	0.00	0.00	212,391,300.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	11,244,500.00	20,000.00	0.00	0.00	11,744,500.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	11,244,500.00	20,000.00	0.00	0.00	11,744,500.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,694,500.00	0.00	0.00	0.00	11,194,500.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	550,000.00	20,000.00	0.00	0.00	550,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	23,987,000.00	563,600.00	0.00	0.00	39,687,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	23,987,000.00	563,600.00	0.00	0.00	39,687,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	19,987,000.00	0.00	0.00	0.00	35,687,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	4,000,000.00	563,600.00	0.00	0.00	4,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	99,309,800.00	0.00	0.00	0.00	128,809,800.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	99,309,800.00	0.00	0.00	0.00	128,809,800.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	31,650,000.00	0.00	0.00	0.00	23,650,000.00	0.00	0.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	67,659,800.00	0.00	0.00	0.00	105,159,800.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,150,000.00	0.00	0.00	0.00	32,150,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	2,150,000.00	0.00	0.00	0.00	32,150,000.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	2,150,000.00	0.00	0.00	0.00	32,150,000.00	0.00	0.00

051405100100 Benue State Rehabilitation Board, Apir									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	59,963,077.00	14,403,900.50	0.00	0.00	65,674,448.00	0.00	0.00
21	PERSONNEL COST	0.00	9,503,244.00	4,757,454.00	0.00	0.00	9,514,908.00	0.00	0.00
2101	SALARY	0.00	9,503,244.00	4,757,454.00	0.00	0.00	9,514,908.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	9,503,244.00	4,757,454.00	0.00	0.00	9,514,908.00	0.00	0.00
21010101	SALARY	0.00	9,503,244.00	4,757,454.00	0.00	0.00	9,514,908.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	28,443,833.00	9,646,446.50	0.00	0.00	34,143,540.00	0.00	0.00
2202	OVERHEAD COST	0.00	28,443,833.00	9,646,446.50	0.00	0.00	34,143,540.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,644,300.00	303,000.00	0.00	0.00	1,414,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,434,300.00	303,000.00	0.00	0.00	1,204,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	541,800.00	144,000.00	0.00	0.00	541,800.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	310,800.00	64,000.00	0.00	0.00	310,800.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	126,000.00	50,000.00	0.00	0.00	126,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	105,000.00	30,000.00	0.00	0.00	105,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	12,942,000.00	6,065,000.00	0.00	0.00	18,392,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	885,000.00	394,000.00	0.00	0.00	735,000.00	0.00	0.00
22020302	BOOKS	0.00	105,000.00	50,000.00	0.00	0.00	105,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	100,000.00	21,000.00	0.00	0.00	100,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	4,452,000.00	1,600,000.00	0.00	0.00	4,452,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	6,400,000.00	4,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	560,700.00	150,000.00	0.00	0.00	790,700.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	273,000.00	120,000.00	0.00	0.00	503,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	84,000.00	20,000.00	0.00	0.00	84,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	98,700.00	10,000.00	0.00	0.00	98,700.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,390,330.00	0.00	0.00	0.00	1,840,330.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,140,330.00	0.00	0.00	0.00	1,590,330.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	632,600.00	280,000.00	0.00	0.00	432,600.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	578,000.00	250,000.00	0.00	0.00	378,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	54,600.00	30,000.00	0.00	0.00	54,600.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	26,464.00	566.50	0.00	0.00	26,470.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	26,464.00	566.50	0.00	0.00	26,470.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	10,605,639.00	2,703,880.00	0.00	0.00	10,605,640.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	346,500.00	130,000.00	0.00	0.00	346,500.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	65,100.00	0.00	0.00	0.00	65,100.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	63,000.00	0.00	0.00	0.00	63,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	154,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	10,291.00	0.00	0.00	0.00	10,290.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	6,866,748.00	2,573,880.00	0.00	0.00	6,866,750.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	22,016,000.00	0.00	0.00	0.00	22,016,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	22,016,000.00	0.00	0.00	0.00	22,016,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	22,016,000.00	0.00	0.00	0.00	22,016,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	6,880,000.00	0.00	0.00	0.00	6,880,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	4,816,000.00	0.00	0.00	0.00	4,816,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,320,000.00	0.00	0.00	0.00	10,320,000.00	0.00	0.00

051405200100	Benue State Community and Social Development									
Code	Description		2021 Approved Budget	Performance January to June				2022 Approved Budget		
2	EXPENDITURES	0.00	644,885,898.00	228,690,868.00	0.00	0.00	0.00	742,050,631.00	0.00	0.00
21	PERSONNEL COST	0.00	38,146,500.00	8,981,250.00	0.00	0.00	0.00	82,800,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	38,146,500.00	8,981,250.00	0.00	0.00	0.00	82,800,000.00	0.00	0.00
210201	ALLOWANCES	0.00	38,146,500.00	8,981,250.00	0.00	0.00	0.00	82,800,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	38,146,500.00	8,981,250.00	0.00	0.00	0.00	82,800,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	506,739,398.00	219,709,618.00	0.00	0.00	0.00	385,965,631.00	0.00	0.00
2202	OVERHEAD COST	0.00	163,258,669.00	86,824,624.00	0.00	0.00	0.00	268,965,631.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	27,041,803.00	16,619,615.00	0.00	0.00	0.00	43,503,603.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	14,038,200.00	9,509,600.00	0.00	0.00	0.00	19,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	11,500,000.00	7,110,015.00	0.00	0.00	0.00	23,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	1,503,603.00	0.00	0.00	0.00	0.00	1,503,603.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,228,645.00	3,513,477.00	0.00	0.00	0.00	6,733,050.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	879,037.00	340,557.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	630,000.00	366,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	106,920.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	2,914,800.00	2,593,920.00	0.00	0.00	0.00	2,914,800.00	0.00	0.00
22020205	WATER RATES	0.00	29,638.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	668,250.00	213,000.00	0.00	0.00	0.00	668,250.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,182,853.00	3,830,100.00	0.00	0.00	0.00	13,352,523.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,685,140.00	3,830,100.00	0.00	0.00	0.00	9,500,000.00	0.00	0.00
22020302	BOOKS	0.00	53,460.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	13,365.00	0.00	0.00	0.00	0.00	13,365.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	3,208.00	0.00	0.00	0.00	0.00	3,208.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	0.00	975,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	26,730.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	400,950.00	0.00	0.00	0.00	0.00	400,950.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	20,440,786.00	10,152,608.00	0.00	0.00	0.00	26,249,061.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	9,198,851.00	4,812,634.00	0.00	0.00	0.00	9,198,851.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	668,250.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	210,000.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	7,350,210.00	3,394,250.00	0.00	0.00	0.00	7,350,210.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,962,020.00	1,945,724.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	51,455.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	19,156,011.00	16,157,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	19,156,011.00	16,157,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	2,182,095.00	720,000.00	0.00	0.00	0.00	2,550,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	2,142,000.00	720,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	40,095.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	39,629,490.00	20,406,250.00	0.00	0.00	0.00	71,540,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	39,629,490.00	20,406,250.00	0.00	0.00	0.00	67,440,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,926,140.00	789,000.00	0.00	0.00	0.00	16,540,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,931,160.00	670,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	994,980.00	119,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	598,087.00	26,222.00	0.00	0.00	0.00	2,070,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	63,487.00	26,222.00	0.00	0.00	0.00	70,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	534,600.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	38,872,759.00	14,610,352.00	0.00	0.00	0.00	41,427,394.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,378,220.00	2,509,160.00	0.00	0.00	0.00	4,091,220.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	15,429,750.00	3,897,500.00	0.00	0.00	0.00	15,429,750.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	14,992,530.00	6,355,000.00	0.00	0.00	0.00	14,992,530.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	13,365.00	8,792.00	0.00	0.00	0.00	55,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	641,520.00	0.00	0.00	0.00	0.00	641,520.00	0.00	0.00

22021009	SPORTING ACTIVITIES	0.00	26,730.00	0.00	0.00	0.00	26,730.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	2,390,644.00	1,839,900.00	0.00	0.00	2,390,644.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	343,480,729.00	132,884,994.00	0.00	0.00	117,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	343,480,729.00	132,884,994.00	0.00	0.00	117,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	343,480,729.00	132,884,994.00	0.00	0.00	117,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	100,000,000.00	0.00	0.00	0.00	273,285,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	0.00	77,285,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00	77,285,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00	1,950,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	0.00	0.00	0.00	196,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	100,000,000.00	0.00	0.00	0.00	196,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	96,000,000.00	0.00	0.00

051700100100	Ministry of Education								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	539,644,307.45	111,066,414.00	0.00	0.00	990,014,315.00	0.00	0.00
21	PERSONNEL COST	0.00	111,084,700.00	94,841,479.00	0.00	0.00	189,682,958.00	0.00	0.00
2101	SALARY	0.00	111,084,700.00	94,841,479.00	0.00	0.00	189,682,958.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	111,084,700.00	94,841,479.00	0.00	0.00	189,682,958.00	0.00	0.00
21010101	SALARY	0.00	111,084,700.00	94,841,479.00	0.00	0.00	189,682,958.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	63,560,667.45	16,224,935.00	0.00	0.00	145,332,417.00	0.00	0.00
2202	OVERHEAD COST	0.00	62,810,667.45	16,224,935.00	0.00	0.00	144,582,417.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	16,590,000.00	13,715.00	0.00	0.00	85,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,590,000.00	13,715.00	0.00	0.00	84,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	780,000.00	0.00	0.00	0.00	780,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	635,000.00	0.00	0.00	0.00	635,000.00	0.00	0.00
22020205	WATER RATES	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	16,050,000.00	3,511,450.00	0.00	0.00	24,190,900.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,452,500.00	3,361,450.00	0.00	0.00	6,722,900.00	0.00	0.00
22020302	BOOKS	0.00	4,053,000.00	0.00	0.00	0.00	6,008,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	8,544,500.00	150,000.00	0.00	0.00	11,460,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,559,000.00	2,350,000.00	0.00	0.00	5,464,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,540,000.00	400,000.00	0.00	0.00	1,050,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	175,000.00	100,000.00	0.00	0.00	200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,050,000.00	300,000.00	0.00	0.00	630,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,610,000.00	700,000.00	0.00	0.00	1,400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,184,000.00	850,000.00	0.00	0.00	2,184,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	205,000.00	0.00	0.00	0.00	205,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	205,000.00	0.00	0.00	0.00	205,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	139,600.00	0.00	0.00	0.00	139,600.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	139,600.00	0.00	0.00	0.00	139,600.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	305,600.00	100,000.00	0.00	0.00	293,600.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	112,000.00	50,000.00	0.00	0.00	100,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	68,600.00	0.00	0.00	0.00	68,600.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	125,000.00	50,000.00	0.00	0.00	125,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	55,717.45	19,220.00	0.00	0.00	55,717.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	55,717.45	19,220.00	0.00	0.00	55,717.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	22,625,750.00	10,230,550.00	0.00	0.00	27,953,600.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	234,500.00	100,000.00	0.00	0.00	200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	950,000.00	110,550.00	0.00	0.00	671,100.00	0.00	0.00

22021004	MEDICAL EXPENSES-LOCAL	0.00	625,000.00	0.00	0.00	0.00	625,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,955,000.00	25,000.00	0.00	0.00	50,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	16,261,250.00	9,995,000.00	0.00	0.00	23,807,500.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	364,998,940.00	0.00	0.00	0.00	654,998,940.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	109,137,280.00	0.00	0.00	0.00	179,137,280.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	109,137,280.00	0.00	0.00	0.00	179,137,280.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	1,548,000.00	0.00	0.00	0.00	1,548,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	8,672,240.00	0.00	0.00	0.00	8,672,240.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	50,309,600.00	0.00	0.00	0.00	100,309,600.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,032,000.00	0.00	0.00	0.00	1,032,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	48,160.00	0.00	0.00	0.00	48,160.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	24,080.00	0.00	0.00	0.00	24,080.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	14,503,200.00	0.00	0.00	0.00	34,503,200.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	178,741,660.00	0.00	0.00	0.00	328,741,660.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	178,741,660.00	0.00	0.00	0.00	328,741,660.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	118,181,660.00	0.00	0.00	0.00	208,181,660.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0.00	60,560,000.00	0.00	0.00	0.00	120,560,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	61,900,000.00	0.00	0.00	0.00	134,400,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	61,900,000.00	0.00	0.00	0.00	134,400,000.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	17,500,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	37,200,000.00	0.00	0.00	0.00	67,200,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	7,200,000.00	0.00	0.00	0.00	17,200,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	15,220,000.00	0.00	0.00	0.00	12,720,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	15,220,000.00	0.00	0.00	0.00	12,720,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	15,220,000.00	0.00	0.00	0.00	12,720,000.00	0.00	0.00

Code	Description	2021 Approved Budget	Performance January to June	2022 Approved Budget		
051700300100	Benue State Universal Basic Education Board (SUBEB)					
2	EXPENDITURES	0.00	1,493,855,378.80	219,769,506.01	0.00	1,684,850,600.00
21	PERSONNEL COST	0.00	441,473,434.00	153,185,096.19	0.00	441,473,440.00
2101	SALARY	0.00	441,473,434.00	153,185,096.19	0.00	441,473,440.00
210101	SALARIES AND WAGES	0.00	441,473,434.00	153,185,096.19	0.00	441,473,440.00
21010101	SALARY	0.00	441,473,434.00	153,185,096.19	0.00	441,473,440.00
22	OTHER RECURRENT COSTS	0.00	164,581,944.80	66,584,409.82	0.00	184,577,160.00
2202	OVERHEAD COST	0.00	164,581,944.80	66,584,409.82	0.00	184,577,160.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	17,409,260.00	5,792,808.00	0.00	15,850,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,168,000.00	100,000.00	0.00	350,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	9,241,260.00	5,692,808.00	0.00	10,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	0.00	5,000,000.00
220202	UTILITIES - GENERAL	0.00	4,898,310.00	4,459,186.25	0.00	8,550,000.00
22020201	ELECTRICITY CHARGES	0.00	2,648,310.00	2,459,186.25	0.00	3,800,000.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00	50,000.00
22020203	INTERNET ACCESS CHARGES	0.00	2,000,000.00	2,000,000.00	0.00	4,500,000.00
22020205	WATER RATES	0.00	100,000.00	0.00	0.00	100,000.00
22020206	SEWERAGE CHARGES	0.00	100,000.00	0.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	42,933,846.00	23,415,200.00	0.00	52,693,770.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,202,500.00	2,781,400.00	0.00	5,000,000.00
22020302	BOOKS	0.00	5,540,000.00	100,000.00	0.00	6,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	10,000.00	0.00	0.00	10,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	9,197,580.00	6,000,800.00	0.00	10,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	24,983,766.00	14,533,000.00	0.00	31,683,770.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	47,437,954.50	14,907,792.72	0.00	45,619,770.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	12,088,807.50	3,790,516.11	0.00	12,088,850.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	0.00	300,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	33,256,545.00	10,139,226.61	0.00	0.00	31,210,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,370,922.00	523,000.00	0.00	0.00	1,370,920.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	421,680.00	455,050.00	0.00	0.00	650,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	12,150,000.00	1,105,000.00	0.00	0.00	12,050,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	8,100,000.00	1,105,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	4,050,000.00	0.00	0.00	0.00	2,050,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,703,800.00	557,000.00	0.00	0.00	1,041,950.00	0.00	0.00
22020602	OFFICE RENT	0.00	380,100.00	97,000.00	0.00	0.00	380,100.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	311,850.00	300,000.00	0.00	0.00	350,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,011,850.00	160,000.00	0.00	0.00	311,850.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	5,240,000.00	2,000,000.00	0.00	0.00	5,810,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	4,430,000.00	2,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	810,000.00	0.00	0.00	0.00	810,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	7,902,562.50	6,824,218.75	0.00	0.00	15,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,142,000.00	1,350,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,760,562.50	5,474,218.75	0.00	0.00	12,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	91,849.80	52,954.10	0.00	0.00	150,250.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	91,849.80	52,954.10	0.00	0.00	150,250.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	24,814,362.00	7,470,250.00	0.00	0.00	27,811,420.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,901,420.00	523,750.00	0.00	0.00	5,901,420.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,373,000.00	200,000.00	0.00	0.00	2,373,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	882,000.00	407,500.00	0.00	0.00	882,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,740,942.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,430,000.00	1,398,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	405,000.00	90,000.00	0.00	0.00	405,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	3,402,000.00	511,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	5,000,000.00	2,660,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,680,000.00	1,680,000.00	0.00	0.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	887,800,000.00	0.00	0.00	0.00	1,058,800,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	762,800,000.00	0.00	0.00	0.00	812,800,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	762,800,000.00	0.00	0.00	0.00	812,800,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	652,800,000.00	0.00	0.00	0.00	652,800,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	110,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	125,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	125,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	125,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00

051700800100 Benue State Library Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	29,238,988.00	11,733,760.19	0.00	0.00	26,980,369.48	0.00	0.00
21	PERSONNEL COST	0.00	20,941,580.00	9,583,224.19	0.00	0.00	17,564,244.48	0.00	0.00
2101	SALARY	0.00	20,941,580.00	9,583,224.19	0.00	0.00	17,564,244.48	0.00	0.00
210101	SALARIES AND WAGES	0.00	20,941,580.00	9,583,224.19	0.00	0.00	17,564,244.48	0.00	0.00
21010101	SALARY	0.00	20,941,580.00	9,583,224.19	0.00	0.00	17,564,244.48	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	8,297,408.00	2,150,536.00	0.00	0.00	9,416,125.00	0.00	0.00
2202	OVERHEAD COST	0.00	8,297,408.00	2,150,536.00	0.00	0.00	9,416,125.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,467,173.00	28,420.00	0.00	0.00	549,403.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	13,365.00	0.00	0.00	0.00	13,365.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	516,038.00	28,420.00	0.00	0.00	516,038.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	240,570.00	0.00	0.00	0.00	10,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	697,200.00	0.00	0.00	0.00	10,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	450,000.00	60,000.00	0.00	0.00	800,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	350,000.00	60,000.00	0.00	0.00	700,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,640,676.00	590,000.00	0.00	0.00	1,650,676.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	608,600.00	590,000.00	0.00	0.00	1,608,600.00	0.00	0.00
22020302	BOOKS	0.00	1,000,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00

22020303	NEWSPAPERS	0.00	13,365.00	0.00	0.00	0.00	13,365.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	8,019.00	0.00	0.00	0.00	8,019.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,692.00	0.00	0.00	0.00	10,692.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,902,500.00	499,500.00	0.00	0.00	2,550,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	378,000.00	210,000.00	0.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	750,000.00	19,500.00	0.00	0.00	750,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	622,100.00	270,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	10,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	92,400.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	50,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	874,200.00	406,700.00	0.00	0.00	1,122,700.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	451,500.00	163,200.00	0.00	0.00	500,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	402,700.00	243,500.00	0.00	0.00	602,700.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	378,000.00	30,000.00	0.00	0.00	378,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	278,000.00	30,000.00	0.00	0.00	278,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	582,680.00	135,000.00	0.00	0.00	750,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	450,000.00	60,000.00	0.00	0.00	450,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	132,680.00	75,000.00	0.00	0.00	300,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	20,000.00	536.00	0.00	0.00	10,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	20,000.00	536.00	0.00	0.00	10,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	932,179.00	400,380.00	0.00	0.00	1,555,346.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	218,820.00	90,000.00	0.00	0.00	300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	382,863.00	100,380.00	0.00	0.00	400,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	141,500.00	15,000.00	0.00	0.00	300,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	5,346.00	0.00	0.00	0.00	5,346.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	133,650.00	195,000.00	0.00	0.00	500,000.00	0.00	0.00

051700900100 Benue State Examinations Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	376,503,485.00	224,181,770.05	0.00	0.00	598,104,740.00	0.00	0.00
21	PERSONNEL COST	0.00	51,938,220.00	26,489,287.20	0.00	0.00	112,938,220.00	0.00	0.00
2101	SALARY	0.00	51,938,220.00	26,489,287.20	0.00	0.00	52,938,220.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	51,938,220.00	26,489,287.20	0.00	0.00	52,938,220.00	0.00	0.00
21010101	SALARY	0.00	51,938,220.00	26,489,287.20	0.00	0.00	52,938,220.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	229,817,645.00	197,692,482.85	0.00	0.00	390,418,900.00	0.00	0.00
2202	OVERHEAD COST	0.00	229,817,645.00	197,692,482.85	0.00	0.00	390,418,900.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	25,665,150.00	10,443,900.00	0.00	0.00	55,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	8,904,400.00	0.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,665,150.00	1,539,500.00	0.00	0.00	35,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,550,000.00	1,025,500.00	0.00	0.00	2,050,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	198,000.00	0.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	800,000.00	750,000.00	0.00	0.00	800,000.00	0.00	0.00
22020205	WATER RATES	0.00	250,000.00	77,500.00	0.00	0.00	250,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	138,980,490.00	162,648,166.00	0.00	0.00	231,600,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,032,460.00	7,717,400.00	0.00	0.00	10,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	270,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	95,348,030.00	142,160,766.00	0.00	0.00	160,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	36,000,000.00	12,500,000.00	0.00	0.00	60,000,000.00	0.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	0.00	20,722,590.00	10,371,900.00	0.00	0.00	27,989,980.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,500,000.00	2,855,900.00	0.00	0.00	6,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,686,930.00	432,000.00	0.00	0.00	1,686,930.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,500,000.00	553,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	50,000.00	51,000.00	0.00	0.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,303,050.00	45,000.00	0.00	0.00	1,303,050.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	9,682,610.00	6,435,000.00	0.00	0.00	16,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,500,000.00	1,657,750.00	0.00	0.00	3,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,500,000.00	1,657,750.00	0.00	0.00	3,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	2,500,000.00	879,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	1,500,000.00	675,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,000,000.00	204,000.00	0.00	0.00	1,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,542,495.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	1,370,495.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	1,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	6,500,000.00	1,661,750.00	0.00	0.00	11,706,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	4,000,000.00	1,359,000.00	0.00	0.00	9,206,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	302,750.00	0.00	0.00	1,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	3,500,000.00	671,030.85	0.00	0.00	3,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,000,000.00	671,030.85	0.00	0.00	1,000,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	24,356,920.00	8,333,486.00	0.00	0.00	47,572,920.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,601,920.00	1,905,100.00	0.00	0.00	3,601,920.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,500,000.00	500,000.00	0.00	0.00	6,466,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	225,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,250,000.00	217,500.00	0.00	0.00	1,250,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	15,000,000.00	5,485,886.00	0.00	0.00	15,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	94,747,620.00	0.00	0.00	0.00	94,747,620.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	94,747,620.00	0.00	0.00	0.00	94,747,620.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	94,747,620.00	0.00	0.00	0.00	94,747,620.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	94,747,620.00	0.00	0.00	0.00	94,747,620.00	0.00	0.00

051701000100	Agency for Adult and Non-Formal Education								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	268,875,048.00	157,278,613.00	0.00	0.00	247,889,184.00	0.00	0.00
21	PERSONNEL COST	0.00	252,959,004.00	155,432,142.00	0.00	0.00	231,973,140.00	0.00	0.00
2101	SALARY	0.00	252,959,004.00	155,432,142.00	0.00	0.00	231,973,140.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	252,959,004.00	155,432,142.00	0.00	0.00	231,973,140.00	0.00	0.00
21010101	SALARY	0.00	252,959,004.00	155,432,142.00	0.00	0.00	231,973,140.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	15,916,044.00	1,846,471.00	0.00	0.00	15,916,044.00	0.00	0.00
2202	OVERHEAD COST	0.00	15,916,044.00	1,846,471.00	0.00	0.00	15,916,044.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,431,044.00	269,000.00	0.00	0.00	2,431,044.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,431,044.00	269,000.00	0.00	0.00	2,431,044.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	115,500.00	70,000.00	0.00	0.00	115,500.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	42,000.00	30,000.00	0.00	0.00	42,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	42,000.00	30,000.00	0.00	0.00	42,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	31,500.00	10,000.00	0.00	0.00	31,500.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,984,500.00	339,000.00	0.00	0.00	5,984,500.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	934,500.00	339,000.00	0.00	0.00	934,500.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,050,000.00	477,434.00	0.00	0.00	1,050,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	630,000.00	267,434.00	0.00	0.00	630,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	210,000.00	50,000.00	0.00	0.00	210,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	210,000.00	160,000.00	0.00	0.00	210,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	588,000.00	0.00	0.00	0.00	588,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	588,000.00	0.00	0.00	0.00	588,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	525,000.00	283,434.00	0.00	0.00	525,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	378,000.00	268,434.00	0.00	0.00	378,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	147,000.00	15,000.00	0.00	0.00	147,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	31,500.00	2,253.00	0.00	0.00	31,500.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	31,500.00	2,253.00	0.00	0.00	31,500.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,140,500.00	405,350.00	0.00	0.00	4,140,500.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	630,000.00	395,350.00	0.00	0.00	630,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	10,500.00	10,000.00	0.00	0.00	10,500.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00

051701800100 Benue State Polytechnic, Ugbokolo									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,744,086,614.28	554,402,803.02	0.00	0.00	1,938,888,056.00	0.00	0.00
21	PERSONNEL COST	0.00	1,444,160,627.90	485,156,461.55	0.00	0.00	1,603,033,007.00	0.00	0.00
2101	SALARY	0.00	1,209,719,683.00	485,156,461.55	0.00	0.00	1,361,089,071.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	1,209,719,683.00	485,156,461.55	0.00	0.00	1,361,089,071.00	0.00	0.00
21010101	SALARY	0.00	1,209,719,683.00	485,156,461.55	0.00	0.00	1,361,089,071.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	234,440,944.90	0.00	0.00	0.00	241,943,936.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	234,440,944.90	0.00	0.00	0.00	241,943,936.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	117,220,472.45	0.00	0.00	0.00	120,971,968.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	117,220,472.45	0.00	0.00	0.00	120,971,968.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	270,685,986.38	69,246,341.47	0.00	0.00	306,615,049.00	0.00	0.00
2202	OVERHEAD COST	0.00	267,185,986.38	67,412,841.47	0.00	0.00	303,615,049.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	18,870,300.00	7,511,510.00	0.00	0.00	19,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,870,300.00	204,500.00	0.00	0.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,000,000.00	7,307,010.00	0.00	0.00	16,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	21,032,294.00	7,694,094.00	0.00	0.00	30,532,294.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	5,465,670.00	646,000.00	0.00	0.00	5,465,670.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	15,566,624.00	7,048,094.00	0.00	0.00	15,566,624.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	41,785,107.00	12,431,100.00	0.00	0.00	46,346,995.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,699,878.00	3,374,250.00	0.00	0.00	10,000,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	12,132,109.50	4,410,000.00	0.00	0.00	12,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	7,360,185.00	2,619,850.00	0.00	0.00	7,500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	2,753,394.00	350,000.00	0.00	0.00	2,650,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,186,500.00	0.00	0.00	0.00	1,186,500.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	2,910,495.00	385,000.00	0.00	0.00	2,910,495.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	4,742,545.50	1,292,000.00	0.00	0.00	4,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	27,158,022.50	5,064,772.00	0.00	0.00	23,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	13,804,980.00	2,138,600.00	0.00	0.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	926,089.50	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	3,386,985.00	299,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,985,055.50	440,422.00	0.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,500,000.00	1,225,500.00	0.00	0.00	3,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,554,912.50	961,250.00	0.00	0.00	2,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,355,655.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,355,655.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	29,225,700.00	7,295,300.00	0.00	0.00	28,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	26,754,000.00	5,815,500.00	0.00	0.00	25,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,471,700.00	1,479,800.00	0.00	0.00	3,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	9,469,900.00	2,850,000.00	0.00	0.00	18,500,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	2,500,000.00	1,100,000.00	0.00	0.00	2,500,000.00	0.00	0.00

22020704	ENGINEERING SERVICES	0.00	997,500.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	1,018,500.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	4,953,900.00	1,750,000.00	0.00	0.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	22,953,060.90	5,839,450.00	0.00	0.00	20,657,680.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	7,363,282.50	1,765,950.00	0.00	0.00	5,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	13,657,673.40	3,548,500.00	0.00	0.00	13,657,680.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	1,932,105.00	525,000.00	0.00	0.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	6,694,536.98	562,285.11	0.00	0.00	6,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,494,536.98	62,285.11	0.00	0.00	1,500,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	4,200,000.00	500,000.00	0.00	0.00	5,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	88,641,410.00	18,164,330.36	0.00	0.00	109,578,080.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	24,131,940.00	3,962,000.00	0.00	0.00	25,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	16,826,250.00	2,330,000.00	0.00	0.00	20,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	7,528,080.00	975,000.00	0.00	0.00	7,528,080.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	630,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	210,000.00	10,830.36	0.00	0.00	100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	24,272,640.00	7,616,500.00	0.00	0.00	30,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	90,000.00	0.00	0.00	350,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	14,542,500.00	3,180,000.00	0.00	0.00	20,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	3,500,000.00	1,833,500.00	0.00	0.00	3,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	3,500,000.00	1,833,500.00	0.00	0.00	3,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	3,500,000.00	1,833,500.00	0.00	0.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	29,240,000.00	0.00	0.00	0.00	29,240,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	9,460,000.00	0.00	0.00	0.00	9,460,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	9,460,000.00	0.00	0.00	0.00	9,460,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	9,460,000.00	0.00	0.00	0.00	9,460,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	18,060,000.00	0.00	0.00	0.00	18,060,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	18,060,000.00	0.00	0.00	0.00	18,060,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	1,720,000.00	0.00	0.00	0.00	1,720,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	14,620,000.00	0.00	0.00	0.00	14,620,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	1,720,000.00	0.00	0.00	0.00	1,720,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,720,000.00	0.00	0.00	0.00	1,720,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,720,000.00	0.00	0.00	0.00	1,720,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,720,000.00	0.00	0.00	0.00	1,720,000.00	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
051701900100	College of Education, Katsina-Ala								
2	EXPENDITURES	0.00	2,279,503,159.32	957,322,256.18	0.00	0.00	2,311,150,515.40	0.00	0.00
21	PERSONNEL COST	0.00	1,920,340,549.32	876,003,387.61	0.00	0.00	1,898,180,305.40	0.00	0.00
2101	SALARY	0.00	1,795,381,222.56	871,075,878.61	0.00	0.00	1,702,162,175.40	0.00	0.00
210101	SALARIES AND WAGES	0.00	1,795,381,222.56	871,075,878.61	0.00	0.00	1,702,162,175.40	0.00	0.00
21010101	SALARY	0.00	1,795,381,222.56	871,075,878.61	0.00	0.00	1,702,162,175.40	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	123,479,326.76	4,887,509.00	0.00	0.00	194,538,130.00	0.00	0.00
210201	ALLOWANCES	0.00	15,000,000.00	4,887,509.00	0.00	0.00	15,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	15,000,000.00	4,887,509.00	0.00	0.00	15,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	108,479,326.76	0.00	0.00	0.00	179,538,130.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	108,479,326.76	0.00	0.00	0.00	179,538,130.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	1,480,000.00	40,000.00	0.00	0.00	1,480,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	1,480,000.00	40,000.00	0.00	0.00	1,480,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	1,480,000.00	40,000.00	0.00	0.00	1,480,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	172,502,610.00	75,438,309.87	0.00	0.00	216,310,210.00	0.00	0.00
2202	OVERHEAD COST	0.00	172,208,610.00	75,353,309.87	0.00	0.00	215,810,210.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	27,955,200.00	10,832,200.00	0.00	0.00	28,455,200.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,955,200.00	333,200.00	0.00	0.00	6,955,200.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,000,000.00	10,499,000.00	0.00	0.00	15,500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	10,689,200.00	2,886,026.54	0.00	0.00	17,489,200.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	3,500,000.00	1,486,026.54	0.00	0.00	3,500,000.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	520,000.00	0.00	0.00	0.00	520,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,600,000.00	1,400,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
22020205	WATER RATES	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	756,000.00	0.00	0.00	0.00	756,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	2,113,200.00	0.00	0.00	0.00	4,113,200.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	32,162,000.00	8,547,500.00	0.00	0.00	34,924,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	15,000,000.00	7,592,500.00	0.00	0.00	15,000,000.00	0.00	0.00
22020302	BOOKS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	350,000.00	60,000.00	0.00	0.00	350,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	308,000.00	0.00	0.00	0.00	308,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	7,056,000.00	685,000.00	0.00	0.00	7,056,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,400,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	0.00	0.00	0.00	462,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	3,948,000.00	180,000.00	0.00	0.00	3,948,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	500,000.00	30,000.00	0.00	0.00	500,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	0.00	300,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	14,368,000.00	3,038,100.00	0.00	0.00	12,407,600.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,500,000.00	391,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	480,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	3,868,000.00	594,500.00	0.00	0.00	3,868,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	560,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,500,000.00	75,000.00	0.00	0.00	1,539,600.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,500,000.00	787,600.00	0.00	0.00	1,500,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	500,000.00	150,000.00	0.00	0.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	25,000,000.00	24,980,000.00	0.00	0.00	25,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	20,000,000.00	24,980,000.00	0.00	0.00	20,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	9,732,000.00	4,576,000.00	0.00	0.00	9,732,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	5,000,000.00	3,156,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	3,500,000.00	1,350,000.00	0.00	0.00	3,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,232,000.00	70,000.00	0.00	0.00	1,232,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	6,540,000.00	964,000.00	0.00	0.00	7,540,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	1,540,000.00	0.00	0.00	0.00	1,540,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	300,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,000,000.00	269,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	500,000.00	45,000.00	0.00	0.00	500,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	500,000.00	350,000.00	0.00	0.00	500,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	8,168,210.00	1,239,150.00	0.00	0.00	8,668,210.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,500,000.00	927,150.00	0.00	0.00	2,500,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	258,000.00	0.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,418,210.00	54,000.00	0.00	0.00	5,418,210.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	4,154,000.00	0.00	0.00	0.00	4,154,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	154,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	33,440,000.00	18,290,333.33	0.00	0.00	67,440,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	15,000,000.00	7,156,200.00	0.00	0.00	15,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	8,217,533.33	0.00	0.00	12,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,500,000.00	740,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	163,000.00	0.00	0.00	500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	800,000.00	640,000.00	0.00	0.00	800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,064,000.00	123,600.00	0.00	0.00	11,064,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	420,000.00	0.00	0.00	0.00	420,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,156,000.00	0.00	0.00	0.00	5,156,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	2,000,000.00	1,250,000.00	0.00	0.00	20,000,000.00	0.00	0.00

2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	294,000.00	85,000.00	0.00	0.00	500,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	294,000.00	85,000.00	0.00	0.00	500,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	294,000.00	85,000.00	0.00	0.00	500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	186,660,000.00	5,880,558.70	0.00	0.00	196,660,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	48,760,000.00	5,880,558.70	0.00	0.00	48,760,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	48,760,000.00	5,880,558.70	0.00	0.00	48,760,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	17,600,000.00	0.00	0.00	0.00	17,600,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	11,600,000.00	5,880,558.70	0.00	0.00	11,600,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	5,600,000.00	0.00	0.00	0.00	5,600,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	36,900,000.00	0.00	0.00	0.00	46,900,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	36,900,000.00	0.00	0.00	0.00	46,900,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FA	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	101,000,000.00	0.00	0.00	0.00	101,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	101,000,000.00	0.00	0.00	0.00	101,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00

051702100100 College of Education Oju		2021 Approved Budget		Performance January to June		2022 Approved Budget			
Code	Description								
2	EXPENDITURES	0.00	2,209,892,323.43	845,171,465.48	0.00	0.00	2,243,397,037.60	0.00	0.00
21	PERSONNEL COST	0.00	1,922,502,342.00	810,156,861.26	0.00	0.00	1,880,979,637.60	0.00	0.00
2101	SALARY	0.00	1,642,846,150.00	800,658,983.11	0.00	0.00	1,532,410,407.60	0.00	0.00
210101	SALARIES AND WAGES	0.00	1,642,846,150.00	800,658,983.11	0.00	0.00	1,532,410,407.60	0.00	0.00
21010101	SALARY	0.00	1,642,846,150.00	800,658,983.11	0.00	0.00	1,532,410,407.60	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	279,656,192.00	9,497,878.15	0.00	0.00	348,569,230.00	0.00	0.00
210201	ALLOWANCES	0.00	5,848,500.00	9,497,878.15	0.00	0.00	20,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	5,848,500.00	9,497,878.15	0.00	0.00	20,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	273,807,692.00	0.00	0.00	0.00	328,569,230.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	136,903,846.00	0.00	0.00	0.00	164,284,615.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	136,903,846.00	0.00	0.00	0.00	164,284,615.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	167,800,508.10	33,463,104.22	0.00	0.00	167,715,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	167,548,508.10	33,463,104.22	0.00	0.00	167,215,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	18,016,200.00	5,022,000.00	0.00	0.00	18,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	80,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,016,200.00	4,942,000.00	0.00	0.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	6,054,110.90	1,111,200.00	0.00	0.00	10,200,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,993,810.90	704,200.00	0.00	0.00	4,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	751,800.00	68,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	0.00	1,500,000.00	223,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	808,500.00	116,000.00	0.00	0.00	500,000.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	0.00	30,914,500.00	5,302,090.00	0.00	0.00	34,550,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	1,101,500.00	0.00	0.00	10,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	15,000,000.00	3,661,790.00	0.00	0.00	15,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,000,000.00	473,800.00	0.00	0.00	8,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	341,000.00	50,000.00	0.00	0.00	750,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	573,500.00	15,000.00	0.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	9,410,633.50	1,877,000.00	0.00	0.00	7,750,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	4,388,582.50	1,473,500.00	0.00	0.00	3,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	972,500.00	48,000.00	0.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,880,256.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	587,620.00	125,000.00	0.00	0.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,027,300.00	34,000.00	0.00	0.00	1,250,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	554,375.00	196,500.00	0.00	0.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,669,500.00	980,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,669,500.00	980,000.00	0.00	0.00	2,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	10,266,750.00	3,014,800.00	0.00	0.00	8,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	5,500,000.00	1,668,000.00	0.00	0.00	4,500,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	3,188,600.00	1,105,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,578,150.00	241,800.00	0.00	0.00	1,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	14,400,561.80	3,202,000.00	0.00	0.00	23,500,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	10,541,375.00	2,852,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	3,859,186.80	350,000.00	0.00	0.00	3,500,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	13,952,200.00	2,618,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,452,200.00	2,020,000.00	0.00	0.00	4,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	8,500,000.00	598,000.00	0.00	0.00	5,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	178,791.90	27,914.22	0.00	0.00	150,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	178,791.90	27,914.22	0.00	0.00	150,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	60,685,260.00	10,308,100.00	0.00	0.00	52,065,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	10,000,000.00	359,000.00	0.00	0.00	3,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	16,927,900.00	8,242,600.00	0.00	0.00	17,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	675,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,500,000.00	346,500.00	0.00	0.00	1,500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	105,860.00	35,000.00	0.00	0.00	65,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	5,500,500.00	650,000.00	0.00	0.00	5,500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	20,651,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	252,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	252,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	252,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	119,589,473.33	1,551,500.00	0.00	0.00	194,702,400.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	48,000,000.00	1,106,000.00	0.00	0.00	97,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	48,000,000.00	1,106,000.00	0.00	0.00	97,500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	7,500,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	7,000,000.00	86,000.00	0.00	0.00	14,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	7,400,000.00	440,000.00	0.00	0.00	15,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	2,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	1,500,000.00	50,000.00	0.00	0.00	1,500,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	5,600,000.00	130,000.00	0.00	0.00	8,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	2,000,000.00	400,000.00	0.00	0.00	5,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	2,500,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	42,009,298.33	445,500.00	0.00	0.00	55,202,400.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	42,009,298.33	445,500.00	0.00	0.00	55,202,400.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	2,800,000.00	445,500.00	0.00	0.00	2,800,000.00	0.00	0.00

23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	8,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	16,209,298.33	0.00	0.00	0.00	20,402,400.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	5,202,075.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	5,202,075.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,202,075.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	19,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	19,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	19,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	5,378,100.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	5,378,100.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	5,378,100.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00

051702100300 Benue State University (BSU), Makurdi									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	4,382,515,027.30	2,519,731,532.00	0.00	0.00	6,916,906,757.10	0.00	0.00
21	PERSONNEL COST	0.00	3,575,521,562.00	1,978,105,670.00	0.00	0.00	5,000,986,425.00	0.00	0.00
2101	SALARY	0.00	2,988,002,586.00	1,855,028,525.05	0.00	0.00	4,021,765,314.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	2,988,002,586.00	1,855,028,525.05	0.00	0.00	4,021,765,314.00	0.00	0.00
21010101	SALARY	0.00	2,978,002,586.00	1,848,350,746.01	0.00	0.00	4,011,765,314.00	0.00	0.00
21010102	OVER TIME PAYMENTS	0.00	10,000,000.00	6,677,779.04	0.00	0.00	10,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	510,400,517.00	115,432,911.47	0.00	0.00	792,102,652.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	8,226,000.00	0.00	0.00	148,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	8,226,000.00	0.00	0.00	148,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	510,400,517.00	107,206,911.47	0.00	0.00	644,102,652.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	197,800,258.50	0.00	0.00	0.00	297,800,259.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	297,800,258.50	107,206,911.47	0.00	0.00	331,502,393.00	0.00	0.00
21020203	GROUP LIFE INSURANCE	0.00	14,800,000.00	0.00	0.00	0.00	14,800,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	77,118,459.00	7,644,233.48	0.00	0.00	187,118,459.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	77,118,459.00	7,644,233.48	0.00	0.00	187,118,459.00	0.00	0.00
21030101	GRATUITY	0.00	41,218,459.00	0.00	0.00	0.00	41,218,459.00	0.00	0.00
21030102	PENSION	0.00	10,000,000.00	7,644,233.48	0.00	0.00	120,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	25,900,000.00	0.00	0.00	0.00	25,900,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	654,991,806.70	478,444,074.00	0.00	0.00	1,003,083,885.00	0.00	0.00
2202	OVERHEAD COST	0.00	654,991,806.70	478,444,074.00	0.00	0.00	1,003,083,885.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	34,536,770.00	18,633,900.00	0.00	0.00	34,536,770.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,715,770.00	5,367,000.00	0.00	0.00	15,715,770.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	16,821,000.00	11,961,100.00	0.00	0.00	16,821,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	1,305,800.00	0.00	0.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	98,322,921.00	34,280,546.00	0.00	0.00	99,250,121.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	82,386,671.00	28,286,665.00	0.00	0.00	82,386,671.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	3,663,450.00	2,204,000.00	0.00	0.00	3,663,450.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	7,500,000.00	3,439,720.00	0.00	0.00	7,500,000.00	0.00	0.00
22020205	WATER RATES	0.00	772,800.00	350,161.00	0.00	0.00	1,200,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	118,530,086.70	159,510,125.00	0.00	0.00	149,884,846.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	59,518,691.40	34,788,700.00	0.00	0.00	59,518,691.00	0.00	0.00
22020302	BOOKS	0.00	4,441,500.00	45,000.00	0.00	0.00	4,441,500.00	0.00	0.00
22020303	NEWSPAPERS	0.00	1,675,800.00	678,600.00	0.00	0.00	1,675,800.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	642,075.00	326,250.00	0.00	0.00	642,075.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	26,922,000.00	26,589,650.00	0.00	0.00	50,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	6,723,240.30	96,024,375.00	0.00	0.00	15,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	15,606,780.00	1,057,550.00	0.00	0.00	15,606,780.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	48,868,650.00	15,279,805.00	0.00	0.00	91,414,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	11,571,796.00	2,477,000.00	0.00	0.00	11,571,796.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	454,650.00	808,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	6,953,520.00	3,620,480.00	0.00	0.00	26,953,520.00	0.00	0.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,975,013.00	3,344,350.00	0.00	0.00	4,975,013.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,762,780.00	1,107,400.00	0.00	0.00	3,762,780.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,435,320.00	3,922,575.00	0.00	0.00	30,435,320.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	10,715,571.00	0.00	0.00	0.00	10,715,571.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	7,481,775.00	2,605,000.00	0.00	0.00	15,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	7,481,775.00	2,605,000.00	0.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	51,630,902.00	33,414,269.00	0.00	0.00	96,351,876.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	31,193,513.00	22,460,623.00	0.00	0.00	45,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	351,876.00	500,000.00	0.00	0.00	1,351,876.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	20,085,513.00	10,453,646.00	0.00	0.00	50,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	14,733,423.00	32,340,196.00	0.00	0.00	92,233,423.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	14,358,423.00	16,748,656.00	0.00	0.00	11,358,423.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	15,591,540.00	0.00	0.00	75,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	375,000.00	0.00	0.00	0.00	375,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	45,456,469.00	37,737,490.00	0.00	0.00	81,490,535.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	12,365,934.00	15,978,430.00	0.00	0.00	30,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	32,990,535.00	21,759,060.00	0.00	0.00	50,990,535.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	100,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	36,662,237.00	3,918,861.00	0.00	0.00	36,662,237.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	259,892.00	137,900.00	0.00	0.00	259,892.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	36,402,345.00	3,780,961.00	0.00	0.00	36,402,345.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	198,768,573.00	140,723,882.00	0.00	0.00	306,260,077.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	9,961,350.00	3,910,800.00	0.00	0.00	9,961,350.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	27,374,646.00	10,696,710.00	0.00	0.00	60,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	12,880,734.00	4,683,479.00	0.00	0.00	12,880,734.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,450,573.00	4,916,100.00	0.00	0.00	10,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	3,271,496.00	1,599,939.00	0.00	0.00	3,271,496.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	86,946,497.00	34,027,329.00	0.00	0.00	100,146,497.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	9,374,213.00	2,739,642.00	0.00	0.00	15,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	1,197,000.00	100,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	34,637,064.00	64,404,883.00	0.00	0.00	65,000,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	1,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	7,875,000.00	13,645,000.00	0.00	0.00	20,000,000.00	0.00	0.00
22021041	CONTINGENCY	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	152,001,658.60	63,181,788.00	0.00	0.00	912,836,447.10	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	86,529,377.20	37,329,058.00	0.00	0.00	797,364,165.60	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	86,529,377.20	37,329,058.00	0.00	0.00	797,364,165.60	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	40,000,000.00	0.00	0.00	0.00	690,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	25,529,377.00	29,680,208.00	0.00	0.00	64,683,848.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	240,000.00	0.00	0.00	1,533,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,500,000.00	662,650.00	0.00	0.00	2,794,680.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	2,000,000.00	1,159,000.00	0.00	0.00	3,124,380.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,000,000.20	4,904,700.00	0.00	0.00	9,376,420.20	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	4,000,000.00	682,500.00	0.00	0.00	15,351,837.40	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	18,447,983.20	0.00	0.00	0.00	18,447,983.20	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	18,447,983.20	0.00	0.00	0.00	18,447,983.20	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	14,447,983.20	0.00	0.00	0.00	14,447,983.20	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	47,024,298.20	25,852,730.00	0.00	0.00	47,024,298.30	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	47,024,298.20	25,852,730.00	0.00	0.00	47,024,298.30	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	21,190,050.00	2,209,040.00	0.00	0.00	21,190,050.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	25,834,248.20	23,643,690.00	0.00	0.00	25,834,248.30	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

051702100200	Benue State University College of Health Sciences								
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Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,583,637,082.38	661,156,245.73	0.00	0.00	2,006,648,083.00	0.00	0.00
21	PERSONNEL COST	0.00	1,205,632,148.88	536,079,803.43	0.00	0.00	1,470,285,822.00	0.00	0.00
2101	SALARY	0.00	1,038,598,840.00	482,333,167.67	0.00	0.00	1,200,000,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	1,038,598,840.00	482,333,167.67	0.00	0.00	1,200,000,000.00	0.00	0.00
21010101	SALARY	0.00	1,038,598,840.00	482,333,167.67	0.00	0.00	1,200,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	167,033,308.88	53,746,635.76	0.00	0.00	270,285,822.00	0.00	0.00
210201	ALLOWANCES	0.00	11,976,084.00	833,666.71	0.00	0.00	5,600,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	11,976,084.00	833,666.71	0.00	0.00	5,600,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	155,057,224.88	52,912,969.05	0.00	0.00	264,685,822.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	51,197,340.89	0.00	0.00	0.00	103,859,884.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	103,859,884.00	52,912,969.05	0.00	0.00	160,825,938.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	191,136,963.50	67,752,623.30	0.00	0.00	233,983,470.00	0.00	0.00
2202	OVERHEAD COST	0.00	191,036,963.50	67,752,623.30	0.00	0.00	233,883,470.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	12,269,994.00	3,131,400.00	0.00	0.00	11,400,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,265,500.00	511,000.00	0.00	0.00	4,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,304,494.00	2,620,400.00	0.00	0.00	5,500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	400,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	300,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	15,932,232.00	6,941,484.00	0.00	0.00	23,918,015.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	12,049,842.00	6,109,104.00	0.00	0.00	19,235,625.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	68,000.00	0.00	0.00	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	432,390.00	165,260.00	0.00	0.00	432,390.00	0.00	0.00
22020205	WATER RATES	0.00	400,000.00	136,800.00	0.00	0.00	400,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	1,600,000.00	462,320.00	0.00	0.00	1,600,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	750,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	15,381,870.00	4,012,430.00	0.00	0.00	22,828,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	1,801,150.00	0.00	0.00	5,000,000.00	0.00	0.00
22020302	BOOKS	0.00	4,000,000.00	268,500.00	0.00	0.00	5,500,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	131,775.00	103,900.00	0.00	0.00	207,800.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,795,320.00	1,490,100.00	0.00	0.00	5,980,200.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	320,775.00	48,000.00	0.00	0.00	500,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	54,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,500,000.00	300,780.00	0.00	0.00	4,560,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	16,622,977.50	7,713,408.33	0.00	0.00	20,423,105.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	1,053,533.33	0.00	0.00	3,107,067.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	4,422,978.00	1,016,200.00	0.00	0.00	4,422,978.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,300,000.00	3,462,775.00	0.00	0.00	6,925,550.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	474,900.00	0.00	0.00	2,455,510.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,499,999.50	1,472,000.00	0.00	0.00	2,944,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	200,000.00	134,000.00	0.00	0.00	268,000.00	0.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	100,000.00	100,000.00	0.00	0.00	200,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	17,653,845.00	1,664,000.00	0.00	0.00	17,653,845.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	6,000,000.00	1,664,000.00	0.00	0.00	6,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	11,653,845.00	0.00	0.00	0.00	11,653,845.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	18,399,970.00	9,812,700.00	0.00	0.00	23,299,970.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	1,799,970.00	824,000.00	0.00	0.00	3,799,970.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	16,600,000.00	8,988,700.00	0.00	0.00	19,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,490,000.00	1,742,500.00	0.00	0.00	7,200,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	2,640,000.00	952,500.00	0.00	0.00	4,500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	750,000.00	690,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	50,000.00	50,000.00	0.00	0.00	100,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	50,000.00	50,000.00	0.00	0.00	100,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	10,796,575.00	5,651,429.20	0.00	0.00	15,355,333.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	4,006,800.00	1,885,166.70	0.00	0.00	4,770,333.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00

22020803	PLANT / GENERATOR FUEL COST	0.00	6,704,775.00	3,766,262.50	0.00	0.00	10,500,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	25,500,000.00	3,428,646.77	0.00	0.00	25,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	143,565.77	0.00	0.00	500,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	25,000,000.00	3,285,081.00	0.00	0.00	25,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	54,989,500.00	23,654,625.00	0.00	0.00	66,305,202.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	4,500,000.00	2,188,485.00	0.00	0.00	4,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	35,000,000.00	18,957,621.00	0.00	0.00	37,915,242.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	829,500.00	175,789.00	0.00	0.00	829,500.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	366,730.00	0.00	0.00	1,500,460.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	25,000.00	3,500.00	0.00	0.00	25,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	6,100,000.00	560,000.00	0.00	0.00	6,500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,500,000.00	50,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	25,000.00	0.00	0.00	0.00	1,325,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	6,300,000.00	1,352,500.00	0.00	0.00	12,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	186,867,970.00	57,323,819.00	0.00	0.00	302,378,791.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	129,311,891.19	29,913,819.00	0.00	0.00	198,728,100.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	129,311,891.19	29,913,819.00	0.00	0.00	198,728,100.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	23,538,391.19	14,685,819.00	0.00	0.00	55,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	50,219,000.00	3,454,000.00	0.00	0.00	54,909,600.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	4,284,000.00	3,882,000.00	0.00	0.00	7,764,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	554,400.00	0.00	0.00	0.00	554,400.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	493,500.00	0.00	0.00	0.00	493,500.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	1,500,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	45,922,600.00	7,892,000.00	0.00	0.00	47,206,600.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	34,668,864.51	2,165,500.00	0.00	0.00	40,574,321.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	34,668,864.51	2,165,500.00	0.00	0.00	40,574,321.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	29,651,919.51	1,848,000.00	0.00	0.00	35,902,321.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	2,465,970.00	207,500.00	0.00	0.00	2,072,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	2,550,975.00	110,000.00	0.00	0.00	2,600,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	22,299,844.30	25,244,500.00	0.00	0.00	62,489,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	22,299,844.30	25,244,500.00	0.00	0.00	62,489,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	20,748,744.30	25,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	1,551,100.00	244,500.00	0.00	0.00	2,489,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	587,370.00	0.00	0.00	0.00	587,370.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	587,370.00	0.00	0.00	0.00	587,370.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	587,370.00	0.00	0.00	0.00	587,370.00	0.00	0.00

051705400100 Benue State Teaching Service Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	6,538,972,289.09	3,011,109,852.00	0.00	0.00	6,009,794,983.69	0.00	0.00
21	PERSONNEL COST	0.00	6,478,435,254.84	2,956,796,552.00	0.00	0.00	5,915,397,949.44	0.00	0.00
2101	SALARY	0.00	6,478,435,254.84	2,956,796,552.00	0.00	0.00	5,915,397,949.44	0.00	0.00
210101	SALARIES AND WAGES	0.00	6,478,435,254.84	2,956,796,552.00	0.00	0.00	5,915,397,949.44	0.00	0.00
21010101	SALARY	0.00	6,478,435,254.84	2,956,796,552.00	0.00	0.00	5,915,397,949.44	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	48,917,034.25	44,185,000.00	0.00	0.00	68,617,034.25	0.00	0.00
2202	OVERHEAD COST	0.00	48,917,034.25	44,185,000.00	0.00	0.00	68,617,034.25	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,743,950.00	4,600,000.00	0.00	0.00	5,243,950.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,598,000.00	4,500,000.00	0.00	0.00	5,098,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	145,950.00	100,000.00	0.00	0.00	145,950.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,253,659.00	1,010,000.00	0.00	0.00	1,253,659.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	147,000.00	60,000.00	0.00	0.00	147,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	531,909.00	450,000.00	0.00	0.00	531,909.00	0.00	0.00
22020205	WATER RATES	0.00	302,500.00	300,000.00	0.00	0.00	302,500.00	0.00	0.00

22020206	SEWERAGE CHARGES	0.00	272,250.00	200,000.00	0.00	0.00	272,250.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,399,298.00	2,795,000.00	0.00	0.00	4,199,298.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,263,789.00	2,200,000.00	0.00	0.00	2,763,789.00	0.00	0.00
22020302	BOOKS	0.00	54,970.00	0.00	0.00	0.00	54,970.00	0.00	0.00
22020303	NEWSPAPERS	0.00	11,979.00	0.00	0.00	0.00	11,979.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	13,310.00	0.00	0.00	0.00	13,310.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	420,000.00	300,000.00	0.00	0.00	620,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	332,750.00	195,000.00	0.00	0.00	432,750.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	302,500.00	100,000.00	0.00	0.00	302,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	13,894,250.00	13,100,000.00	0.00	0.00	25,544,250.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	998,250.00	500,000.00	0.00	0.00	2,498,250.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,558,200.00	1,400,000.00	0.00	0.00	1,558,200.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	10,000,000.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	250,000.00	200,000.00	0.00	0.00	400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,087,800.00	1,000,000.00	0.00	0.00	1,087,800.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,500,000.00	3,250,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,500,000.00	3,250,000.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	632,225.00	470,000.00	0.00	0.00	732,225.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	332,750.00	250,000.00	0.00	0.00	332,750.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	299,475.00	220,000.00	0.00	0.00	399,475.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	465,850.00	400,000.00	0.00	0.00	2,115,850.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	465,850.00	400,000.00	0.00	0.00	515,850.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,259,100.00	2,190,000.00	0.00	0.00	3,859,100.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	2,040,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	133,100.00	50,000.00	0.00	0.00	233,100.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	126,000.00	100,000.00	0.00	0.00	626,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	25,297.25	0.00	0.00	0.00	35,297.25	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	25,297.25	0.00	0.00	0.00	35,297.25	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	17,743,405.00	16,370,000.00	0.00	0.00	20,633,405.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,070,200.00	2,870,000.00	0.00	0.00	3,570,200.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,050,000.00	990,000.00	0.00	0.00	1,150,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	176,400.00	100,000.00	0.00	0.00	326,400.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	210,000.00	110,000.00	0.00	0.00	230,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	206,305.00	200,000.00	0.00	0.00	226,305.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	168,000.00	65,000.00	0.00	0.00	268,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	12,862,500.00	12,035,000.00	0.00	0.00	14,862,500.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	11,620,000.00	10,128,300.00	0.00	0.00	25,780,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	11,620,000.00	10,128,300.00	0.00	0.00	19,780,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	11,620,000.00	10,128,300.00	0.00	0.00	19,780,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	9,128,300.00	0.00	0.00	13,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	800,000.00	500,000.00	0.00	0.00	2,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	580,000.00	500,000.00	0.00	0.00	680,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	240,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00

051705500100	Benue State Science and Technical Education Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	519,510,703.00	239,381,056.60	0.00	0.00	501,235,944.56	0.00	0.00
21	PERSONNEL COST	0.00	488,983,703.00	237,537,080.00	0.00	0.00	470,304,934.56	0.00	0.00
2101	SALARY	0.00	488,983,703.00	237,537,080.00	0.00	0.00	470,304,934.56	0.00	0.00
210101	SALARIES AND WAGES	0.00	488,983,703.00	237,537,080.00	0.00	0.00	470,304,934.56	0.00	0.00
21010101	SALARY	0.00	488,983,703.00	237,537,080.00	0.00	0.00	470,304,934.56	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	7,282,200.00	1,843,976.60	0.00	0.00	7,686,210.00	0.00	0.00
2202	OVERHEAD COST	0.00	7,282,200.00	1,843,976.60	0.00	0.00	7,686,210.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	399,500.00	100,000.00	0.00	0.00	399,500.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	199,500.00	75,000.00	0.00	0.00	199,500.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	200,000.00	25,000.00	0.00	0.00	200,000.00	0.00	0.00

220202	UTILITIES - GENERAL	0.00	338,030.00	93,042.00	0.00	0.00	417,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	178,500.00	54,500.00	0.00	0.00	180,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	45,150.00	11,000.00	0.00	0.00	50,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	36,000.00	14,000.00	0.00	0.00	35,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	62,000.00	10,000.00	0.00	0.00	52,000.00	0.00	0.00
22020205	WATER RATES	0.00	16,380.00	3,542.00	0.00	0.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	998,415.00	189,000.00	0.00	0.00	1,012,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	386,190.00	134,000.00	0.00	0.00	400,000.00	0.00	0.00
22020302	BOOKS	0.00	20,000.00	8,000.00	0.00	0.00	20,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	15,225.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	10,000.00	2,000.00	0.00	0.00	10,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	567,000.00	40,000.00	0.00	0.00	567,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,617,020.00	816,000.00	0.00	0.00	2,716,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,201,410.00	390,000.00	0.00	0.00	1,300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	74,550.00	16,000.00	0.00	0.00	75,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,039,500.00	325,000.00	0.00	0.00	1,038,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	182,070.00	60,000.00	0.00	0.00	183,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	119,490.00	25,000.00	0.00	0.00	120,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	357,000.00	68,000.00	0.00	0.00	357,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	357,000.00	68,000.00	0.00	0.00	357,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	492,660.00	149,000.00	0.00	0.00	801,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	441,000.00	140,000.00	0.00	0.00	441,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	51,660.00	9,000.00	0.00	0.00	360,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	508,523.40	125,000.00	0.00	0.00	508,530.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	386,916.60	125,000.00	0.00	0.00	386,920.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	121,606.80	0.00	0.00	0.00	121,610.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,230.60	1,230.60	0.00	0.00	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,230.60	1,230.60	0.00	0.00	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,569,821.00	302,704.00	0.00	0.00	1,425,180.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	121,800.00	20,000.00	0.00	0.00	176,800.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	189,000.00	45,000.00	0.00	0.00	189,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	189,000.00	35,000.00	0.00	0.00	189,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	147,021.00	20,204.00	0.00	0.00	147,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	10,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	42,000.00	4,000.00	0.00	0.00	60,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	21,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	800,000.00	178,500.00	0.00	0.00	23,380.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	50,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	23,244,800.00	0.00	0.00	0.00	23,244,800.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	3,244,800.00	0.00	0.00	0.00	3,244,800.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,244,800.00	0.00	0.00	0.00	3,244,800.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,312,000.00	0.00	0.00	0.00	1,312,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	170,800.00	0.00	0.00	0.00	170,800.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	222,000.00	0.00	0.00	0.00	222,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

051705600100	Benue State Scholarship Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	70,250,732.00	9,385,303.78	0.00	0.00	237,953,496.00	0.00	0.00
21	PERSONNEL COST	0.00	13,950,732.00	7,885,303.78	0.00	0.00	12,678,696.00	0.00	0.00
2101	SALARY	0.00	13,950,732.00	7,885,303.78	0.00	0.00	12,678,696.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	13,950,732.00	7,885,303.78	0.00	0.00	12,678,696.00	0.00	0.00
21010101	SALARY	0.00	13,950,732.00	7,885,303.78	0.00	0.00	12,678,696.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	56,300,000.00	1,500,000.00	0.00	0.00	225,274,800.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,300,000.00	1,500,000.00	0.00	0.00	27,724,300.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	367,500.00	85,000.00	0.00	0.00	1,207,500.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	214,200.00	40,000.00	0.00	0.00	616,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	385,000.00	0.00	0.00
22020205	WATER RATES	0.00	100,800.00	30,000.00	0.00	0.00	154,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	52,500.00	15,000.00	0.00	0.00	52,500.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,512,000.00	380,000.00	0.00	0.00	3,698,800.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	436,800.00	130,000.00	0.00	0.00	436,800.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,033,200.00	250,000.00	0.00	0.00	3,220,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,045,000.00	752,000.00	0.00	0.00	8,654,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,377,600.00	420,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	512,400.00	88,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,060,500.00	200,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	94,500.00	44,000.00	0.00	0.00	154,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	0.00	2,310,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	0.00	2,310,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	115,500.00	18,000.00	0.00	0.00	770,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	0.00	0.00	616,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	115,500.00	18,000.00	0.00	0.00	154,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	0.00	0.00	5,540,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	0.00	5,540,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	567,000.00	230,000.00	0.00	0.00	1,966,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	462,000.00	180,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	0.00	0.00	216,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	105,000.00	50,000.00	0.00	0.00	250,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	693,000.00	35,000.00	0.00	0.00	1,463,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	451,500.00	0.00	0.00	0.00	451,500.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	0.00	385,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	138,600.00	35,000.00	0.00	0.00	138,600.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	102,900.00	0.00	0.00	0.00	102,900.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	0.00	385,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	50,000,000.00	0.00	0.00	0.00	197,550,500.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	50,000,000.00	0.00	0.00	0.00	197,550,500.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES -	0.00	50,000,000.00	0.00	0.00	0.00	197,550,500.00	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
051705700100	Akawe Torkula Polytechnic, Makurdi								
2	EXPENDITURES	0.00	1,456,325,112.24	237,769,785.22	0.00	0.00	1,813,238,101.04	0.00	0.00
21	PERSONNEL COST	0.00	544,702,826.00	232,900,682.29	0.00	0.00	534,767,541.04	0.00	0.00
2101	SALARY	0.00	462,089,840.00	228,978,724.06	0.00	0.00	450,849,581.04	0.00	0.00
210101	SALARIES AND WAGES	0.00	462,089,840.00	228,978,724.06	0.00	0.00	450,849,581.04	0.00	0.00
21010101	SALARY	0.00	462,089,840.00	228,978,724.06	0.00	0.00	450,849,581.04	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	82,612,986.00	3,921,958.23	0.00	0.00	83,917,960.00	0.00	0.00
210201	ALLOWANCES	0.00	2,500,000.00	843,829.50	0.00	0.00	2,500,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	2,500,000.00	843,829.50	0.00	0.00	2,500,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	80,112,986.00	3,078,128.73	0.00	0.00	81,417,960.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	40,056,493.00	0.00	0.00	0.00	40,708,980.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	40,056,493.00	3,078,128.73	0.00	0.00	40,708,980.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	31,918,771.84	4,869,102.93	0.00	0.00	33,867,660.00	0.00	0.00
2202	OVERHEAD COST	0.00	31,918,771.84	4,869,102.93	0.00	0.00	33,867,660.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,307,250.00	41,000.00	0.00	0.00	1,800,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	520,800.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	786,450.00	41,000.00	0.00	0.00	800,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,211,310.00	914,696.93	0.00	0.00	2,937,160.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	787,500.00	373,796.93	0.00	0.00	850,000.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	286,650.00	45,000.00	0.00	0.00	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	28,200.00	0.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	0.00	1,637,160.00	467,700.00	0.00	0.00	1,637,160.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,100,000.00	451,895.00	0.00	0.00	4,950,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	273,420.00	0.00	0.00	1,500,000.00	0.00	0.00
22020302	BOOKS	0.00	1,500,000.00	19,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	500,000.00	97,975.00	0.00	0.00	450,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	350,000.00	61,500.00	0.00	0.00	500,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	750,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,302,300.00	348,500.00	0.00	0.00	5,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,331,630.00	166,300.00	0.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	430,500.00	4,000.00	0.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,208,130.00	17,500.00	0.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	537,600.00	25,000.00	0.00	0.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	75,700.00	0.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,294,440.00	60,000.00	0.00	0.00	1,200,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	4,104,397.50	1,908,650.00	0.00	0.00	3,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	4,104,397.50	1,908,650.00	0.00	0.00	3,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	919,060.00	211,500.00	0.00	0.00	1,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	669,060.00	201,500.00	0.00	0.00	850,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	250,000.00	10,000.00	0.00	0.00	150,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	850,000.00	165,300.00	0.00	0.00	1,500,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	500,000.00	165,300.00	0.00	0.00	500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	350,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,478,883.50	144,445.00	0.00	0.00	1,400,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	737,383.50	77,000.00	0.00	0.00	550,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	241,500.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	67,445.00	0.00	0.00	650,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	43,361.39	6,666.00	0.00	0.00	30,500.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	43,361.39	6,666.00	0.00	0.00	30,500.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,602,209.45	676,450.00	0.00	0.00	12,050,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,271,424.00	34,900.00	0.00	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	6,251,490.00	583,450.00	0.00	0.00	6,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	468,720.45	58,100.00	0.00	0.00	450,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	201,075.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	409,500.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	879,703,514.40	0.00	0.00	0.00	1,244,602,900.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	53,369,914.40	0.00	0.00	0.00	246,084,500.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	53,369,914.40	0.00	0.00	0.00	246,084,500.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	2,139,680.00	0.00	0.00	0.00	37,200,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	6,736,724.00	0.00	0.00	0.00	108,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00	5,700,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	44,493,510.40	0.00	0.00	0.00	23,264,500.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	817,183,200.00	0.00	0.00	0.00	852,018,400.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	817,183,200.00	0.00	0.00	0.00	852,018,400.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	492,360,000.00	0.00	0.00	0.00	567,360,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	20,275,200.00	0.00	0.00	0.00	10,275,200.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	300,420,000.00	0.00	0.00	0.00	257,255,200.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FA	0.00	4,128,000.00	0.00	0.00	0.00	4,128,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	9,150,400.00	0.00	0.00	0.00	116,500,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	9,150,400.00	0.00	0.00	0.00	116,500,000.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	2,958,400.00	0.00	0.00	0.00	33,400,000.00	0.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	6,192,000.00	0.00	0.00	0.00	61,600,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

052100100100 Ministry of Health and Human Services									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	5,314,048,130.80	7,660,826,330.25	0.00	0.00	4,237,317,772.96	0.00	0.00
21	PERSONNEL COST	0.00	468,668,802.60	238,721,216.00	0.00	0.00	496,113,362.96	0.00	0.00
2101	SALARY	0.00	467,942,202.60	238,148,216.00	0.00	0.00	494,113,362.96	0.00	0.00
210101	SALARIES AND WAGES	0.00	467,942,202.60	238,148,216.00	0.00	0.00	494,113,362.96	0.00	0.00
21010101	SALARY	0.00	467,942,202.60	238,148,216.00	0.00	0.00	494,113,362.96	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	726,600.00	573,000.00	0.00	0.00	2,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	726,600.00	573,000.00	0.00	0.00	2,000,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	726,600.00	573,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	728,112,446.60	6,848,894,300.25	0.00	0.00	1,745,432,885.00	0.00	0.00
2202	OVERHEAD COST	0.00	223,419,561.60	6,709,296,331.25	0.00	0.00	497,940,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	20,086,800.00	2,846,090.00	0.00	0.00	40,930,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	14,635,700.00	358,590.00	0.00	0.00	32,930,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,451,100.00	2,487,500.00	0.00	0.00	8,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	6,500,000.00	3,129,623.00	0.00	0.00	8,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	5,000,000.00	3,099,623.00	0.00	0.00	6,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	30,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	29,732,960.00	6,596,149,289.00	0.00	0.00	363,305,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,490,160.00	2,351,350.00	0.00	0.00	8,500,000.00	0.00	0.00
22020302	BOOKS	0.00	2,500,000.00	255,000.00	0.00	0.00	1,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,337,800.00	447,000.00	0.00	0.00	2,300,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	20,000,000.00	6,592,788,939.00	0.00	0.00	350,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	405,000.00	307,000.00	0.00	0.00	1,005,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,877,400.00	5,607,520.00	0.00	0.00	18,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,976,290.00	1,332,650.00	0.00	0.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,241,720.00	2,025,920.00	0.00	0.00	6,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	349,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	659,390.00	1,899,950.00	0.00	0.00	3,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	405,000.00	640,000.00	0.00	0.00	1,200,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	405,000.00	640,000.00	0.00	0.00	1,200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	5,405,000.00	1,417,853.00	0.00	0.00	7,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	2,000,000.00	432,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	3,405,000.00	985,853.00	0.00	0.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	21,620,000.00	22,028,786.25	0.00	0.00	25,500,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	779,625.00	0.00	0.00	1,500,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	21,620,000.00	11,919,000.00	0.00	0.00	10,000,000.00	0.00	0.00
22020710	OTHER GENERAL SERVICES	0.00	0.00	9,330,161.25	0.00	0.00	14,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,628,750.00	2,627,600.00	0.00	0.00	7,200,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	4,008,000.00	2,407,600.00	0.00	0.00	5,200,000.00	0.00	0.00

22020803	PLANT / GENERATOR FUEL COST	0.00	1,620,750.00	220,000.00	0.00	0.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	105,227.00	9,027.00	0.00	0.00	105,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	105,227.00	9,027.00	0.00	0.00	105,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	125,058,424.60	74,840,543.60	0.00	0.00	26,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	897,750.00	1,745,800.00	0.00	0.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	591,250.00	0.00	0.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,630,000.00	2,929,000.00	0.00	0.00	6,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	5,000,000.00	100,000.00	0.00	0.00	5,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021041	CONTINGENCY	0.00	109,330,674.60	69,474,493.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	407,200,000.00	139,597,969.00	0.00	0.00	1,247,492,885.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	407,200,000.00	139,597,969.00	0.00	0.00	1,247,492,885.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	407,200,000.00	139,597,969.00	0.00	0.00	1,247,492,885.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	97,492,885.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PA	0.00	97,492,885.00	0.00	0.00	0.00	0.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDAs RECURRENT	0.00	97,492,885.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	4,117,266,881.60	573,210,814.00	0.00	0.00	1,995,771,525.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	2,018,749,500.00	453,098,938.00	0.00	0.00	679,298,236.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	2,018,749,500.00	453,098,938.00	0.00	0.00	679,298,236.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	349,999,999.99	113,265,440.00	0.00	0.00	134,999,999.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	156,666,666.66	0.00	0.00	0.00	25,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	102,000,000.00	0.00	0.00	0.00	52,500,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	1,408,032,833.35	339,833,498.00	0.00	0.00	464,748,237.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,252,893,161.60	111,611,876.00	0.00	0.00	592,893,161.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	1,252,893,161.60	111,611,876.00	0.00	0.00	592,893,161.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	106,268,075.60	0.00	0.00	0.00	86,268,075.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	95,000,003.00	0.00	0.00	0.00	95,000,003.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	54,625,083.00	2,009,000.00	0.00	0.00	54,625,083.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	893,500,000.00	109,602,876.00	0.00	0.00	233,500,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	73,500,000.00	0.00	0.00	0.00	103,500,000.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	674,624,220.00	8,500,000.00	0.00	0.00	337,580,128.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	674,624,220.00	8,500,000.00	0.00	0.00	337,580,128.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	378,489,220.00	0.00	0.00	0.00	237,580,128.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	20,000,000.00	3,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	266,135,000.00	5,500,000.00	0.00	0.00	70,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	171,000,000.00	0.00	0.00	0.00	386,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	171,000,000.00	0.00	0.00	0.00	386,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	171,000,000.00	0.00	0.00	0.00	386,000,000.00	0.00	0.00

052100200100	Benue State Health Insurance Agency								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	1,889,600,000.00	0.00	0.00	0.00	1,889,600,000.00	0.00	0.00
21	PERSONNEL COST	0.00	1,036,000,000.00	0.00	0.00	0.00	1,036,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,036,000,000.00	0.00	0.00	0.00	1,036,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	1,036,000,000.00	0.00	0.00	0.00	1,036,000,000.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	1,036,000,000.00	0.00	0.00	0.00	1,036,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	700,000,000.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	700,000,000.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PA	0.00	700,000,000.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDAs RECURRENT	0.00	700,000,000.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	153,600,000.00	0.00	0.00	0.00	153,600,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	143,600,000.00	0.00	0.00	0.00	143,600,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	143,600,000.00	0.00	0.00	0.00	143,600,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	140,000,000.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00

23010113	PURCHASE OF COMPUTERS	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

052102600100 Benue State University Teaching Hospital (BSUTH)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	3,210,510,942.23	1,174,457,027.40	0.00	0.00	2,086,229,981.56	0.00	0.00
21	PERSONNEL COST	0.00	2,402,567,689.69	987,998,694.00	0.00	0.00	806,609,322.51	0.00	0.00
2101	SALARY	0.00	2,065,710,551.00	859,558,863.78	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	2,065,710,551.00	859,558,863.78	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	2,065,710,551.00	859,558,863.78	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	333,857,138.69	128,439,830.22	0.00	0.00	781,609,322.51	0.00	0.00
210201	ALLOWANCES	0.00	279,844,078.69	128,439,830.22	0.00	0.00	306,495,895.71	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	279,844,078.69	128,439,830.22	0.00	0.00	306,495,895.71	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	54,013,060.00	0.00	0.00	0.00	475,113,426.80	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	237,556,713.40	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	54,013,060.00	0.00	0.00	0.00	237,556,713.40	0.00	0.00
2103	SOCIAL BENEFITS	0.00	3,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	3,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
21030101	GRATUITY	0.00	3,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	613,257,645.54	186,165,333.40	0.00	0.00	813,320,859.05	0.00	0.00
2202	OVERHEAD COST	0.00	608,963,645.54	185,863,333.40	0.00	0.00	809,820,859.05	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	25,031,100.00	4,270,415.00	0.00	0.00	40,434,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	12,600,000.00	1,457,955.00	0.00	0.00	14,490,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,560,000.00	2,812,460.00	0.00	0.00	7,544,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	1,871,100.00	0.00	0.00	0.00	13,800,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	4,000,000.00	0.00	0.00	0.00	4,600,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	58,858,397.80	18,597,750.00	0.00	0.00	82,659,470.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	45,360,000.00	17,196,450.00	0.00	0.00	55,614,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,786,910.00	1,252,000.00	0.00	0.00	3,450,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	6,282,800.00	149,300.00	0.00	0.00	7,225,220.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	2,000,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
22020205	WATER RATES	0.00	370,477.80	0.00	0.00	0.00	2,760,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	1,029,105.00	0.00	0.00	0.00	3,450,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	1,029,105.00	0.00	0.00	0.00	7,860,250.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	181,750,117.70	71,978,931.40	0.00	0.00	253,586,427.50	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	13,588,060.00	2,015,860.00	0.00	0.00	15,369,622.50	0.00	0.00
22020302	BOOKS	0.00	10,498,600.00	400,000.00	0.00	0.00	10,498,600.00	0.00	0.00
22020303	NEWSPAPERS	0.00	681,200.00	0.00	0.00	0.00	783,380.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	3,760,000.00	150,000.00	0.00	0.00	4,324,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,310,000.00	4,249,600.00	0.00	0.00	17,624,325.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	4,540,750.00	554,800.00	0.00	0.00	6,095,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	131,172,062.70	64,108,671.40	0.00	0.00	175,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	668,250.00	100,000.00	0.00	0.00	2,875,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,078,555.50	400,000.00	0.00	0.00	7,088,750.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	298,039.50	0.00	0.00	0.00	3,846,750.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	1,620,000.00	0.00	0.00	0.00	7,056,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	0.00	2,034,600.00	0.00	0.00	0.00	0.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS C	0.00	1,500,000.00	0.00	0.00	0.00	3,025,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	59,806,410.00	7,858,950.00	0.00	0.00	92,559,275.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,291,080.00	245,100.00	0.00	0.00	5,512,525.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,487,620.00	87,800.00	0.00	0.00	10,599,550.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	11,638,200.00	1,574,850.00	0.00	0.00	18,400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,954,510.00	1,709,100.00	0.00	0.00	19,351,050.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	9,751,000.00	4,071,000.00	0.00	0.00	12,163,650.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	8,134,000.00	171,100.00	0.00	0.00	15,500,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	11,000,000.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	5,550,000.00	0.00	0.00	0.00	6,382,500.00	0.00	0.00

22020413	MINOR ROAD MAINTENANCE	0.00	1,000,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	19,333,300.00	1,288,500.00	0.00	0.00	25,273,230.50	0.00	0.00
22020501	LOCAL TRAINING	0.00	6,833,300.00	1,288,500.00	0.00	0.00	12,773,230.50	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	106,980,264.89	49,514,596.00	0.00	0.00	122,918,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	21,350,749.98	7,800,000.00	0.00	0.00	26,400,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	85,629,514.91	41,714,596.00	0.00	0.00	93,518,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	15,915,890.00	2,725,764.00	0.00	0.00	23,845,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	801,900.00	801,900.00	0.00	0.00	3,450,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,683,990.00	1,683,990.00	0.00	0.00	7,245,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	1,000,000.00	239,874.00	0.00	0.00	1,150,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	405,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	405,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	11,620,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	28,989,267.00	9,798,119.00	0.00	0.00	41,345,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	6,341,475.00	2,872,990.00	0.00	0.00	9,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	21,950,875.00	6,836,729.00	0.00	0.00	31,200,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	696,917.00	88,400.00	0.00	0.00	545,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	11,333,298.57	744,065.00	0.00	0.00	13,880,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	283,298.57	244,065.00	0.00	0.00	1,380,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	11,050,000.00	500,000.00	0.00	0.00	12,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	100,965,599.58	19,088,243.00	0.00	0.00	113,320,456.05	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	8,090,378.00	2,426,240.00	0.00	0.00	12,589,510.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	27,474,350.00	5,910,500.00	0.00	0.00	25,300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,476,700.00	635,500.00	0.00	0.00	7,107,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	21,672,000.00	5,191,680.00	0.00	0.00	25,731,446.05	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	3,165,271.58	153,121.00	0.00	0.00	1,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	12,069,300.00	50,000.00	0.00	0.00	8,500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	15,138,400.00	4,721,202.00	0.00	0.00	15,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	267,300.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	801,900.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	405,000.00	0.00	0.00	0.00	5,750,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,405,000.00	0.00	0.00	0.00	4,542,500.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	4,294,000.00	300,000.00	0.00	0.00	3,500,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	4,294,000.00	300,000.00	0.00	0.00	3,500,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	4,294,000.00	300,000.00	0.00	0.00	3,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	194,685,607.00	293,000.00	0.00	0.00	466,299,800.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	139,213,807.00	293,000.00	0.00	0.00	353,743,800.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	139,213,807.00	293,000.00	0.00	0.00	353,743,800.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	0.00	0.00	210,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	4,322,350.00	70,000.00	0.00	0.00	48,935,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	2,336,000.00	223,000.00	0.00	0.00	5,594,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	531,500.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,453,600.00	0.00	0.00	0.00	1,960,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	573,500.00	0.00	0.00	0.00	355,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	198,450.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	29,798,407.00	0.00	0.00	0.00	55,899,800.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	43,390,000.00	0.00	0.00	0.00	85,605,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	43,390,000.00	0.00	0.00	0.00	85,605,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	10,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	13,250,000.00	0.00	0.00	0.00	25,465,000.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	13,250,000.00	0.00	0.00	0.00	13,250,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FA	0.00	6,890,000.00	0.00	0.00	0.00	6,890,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	6,495,600.00	0.00	0.00	0.00	21,364,800.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	6,495,600.00	0.00	0.00	0.00	21,364,800.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	6,495,600.00	0.00	0.00	0.00	21,364,800.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	5,586,200.00	0.00	0.00	0.00	5,586,200.00	0.00	0.00

230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	5,586,200.00	0.00	0.00	0.00	5,586,200.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	5,586,200.00	0.00	0.00	0.00	5,586,200.00	0.00	0.00

052102700100 Benue State Primary Health Care Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	5,074,353,208.00	2,102,320,462.67	0.00	0.00	5,200,674,571.00	0.00	0.00
21	PERSONNEL COST	0.00	4,403,538,221.00	2,020,461,157.67	0.00	0.00	4,404,462,221.00	0.00	0.00
2101	SALARY	0.00	4,402,614,221.00	2,019,761,157.67	0.00	0.00	4,402,614,221.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	4,402,614,221.00	2,019,761,157.67	0.00	0.00	4,402,614,221.00	0.00	0.00
21010101	SALARY	0.00	4,402,614,221.00	2,019,761,157.67	0.00	0.00	4,402,614,221.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	924,000.00	700,000.00	0.00	0.00	1,848,000.00	0.00	0.00
210201	ALLOWANCES	0.00	924,000.00	700,000.00	0.00	0.00	1,848,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	924,000.00	700,000.00	0.00	0.00	1,848,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	74,814,987.00	15,895,305.00	0.00	0.00	212,712,350.00	0.00	0.00
2202	OVERHEAD COST	0.00	74,814,987.00	15,895,305.00	0.00	0.00	212,712,350.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	11,689,500.00	2,796,000.00	0.00	0.00	38,467,900.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,831,600.00	1,921,000.00	0.00	0.00	28,467,900.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,857,900.00	875,000.00	0.00	0.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,932,600.00	1,075,578.00	0.00	0.00	3,616,400.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	264,000.00	289,678.00	0.00	0.00	1,800,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	132,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	907,200.00	656,700.00	0.00	0.00	987,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	226,800.00	129,200.00	0.00	0.00	226,800.00	0.00	0.00
22020205	WATER RATES	0.00	66,000.00	0.00	0.00	0.00	66,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	99,000.00	0.00	0.00	0.00	99,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	237,600.00	0.00	0.00	0.00	237,600.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	16,028,200.00	1,380,000.00	0.00	0.00	14,705,650.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,313,150.00	1,206,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020302	BOOKS	0.00	420,000.00	24,000.00	0.00	0.00	420,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	185,000.00	0.00	0.00	0.00	185,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,706,650.00	0.00	0.00	0.00	706,650.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	990,000.00	0.00	0.00	0.00	990,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,163,400.00	0.00	0.00	0.00	554,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,000,000.00	150,000.00	0.00	0.00	8,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	14,244,855.00	3,056,805.00	0.00	0.00	10,941,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,607,150.00	1,506,355.00	0.00	0.00	6,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	168,000.00	20,000.00	0.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,063,000.00	287,000.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,223,900.00	1,134,650.00	0.00	0.00	2,223,900.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	5,008,505.00	14,800.00	0.00	0.00	355,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,037,800.00	94,000.00	0.00	0.00	225,600.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	136,500.00	0.00	0.00	0.00	136,500.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	100,000.00	0.00	0.00	15,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	100,000.00	0.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,876,000.00	30,000.00	0.00	0.00	5,086,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	886,000.00	30,000.00	0.00	0.00	1,386,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	825,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	165,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,300,000.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	1,150,000.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,150,000.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,001,575.00	596,620.00	0.00	0.00	2,827,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,727,000.00	484,720.00	0.00	0.00	1,827,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	274,575.00	111,900.00	0.00	0.00	1,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,621,607.00	5,152.00	0.00	0.00	4,930,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	121,607.00	5,152.00	0.00	0.00	3,430,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	20,120,650.00	6,855,150.00	0.00	0.00	111,838,400.00	0.00	0.00

22021001	REFRESHMENT & MEALS	0.00	1,012,850.00	1,585,100.00	0.00	0.00	3,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,481,400.00	1,999,000.00	0.00	0.00	4,481,400.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,252,000.00	500,050.00	0.00	0.00	92,752,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	170,100.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,669,500.00	871,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	495,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	3,334,800.00	1,900,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22021041	CONTINGENCY	0.00	8,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	596,000,000.00	65,964,000.00	0.00	0.00	583,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	196,000,000.00	60,295,000.00	0.00	0.00	183,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	196,000,000.00	60,295,000.00	0.00	0.00	183,500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	60,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	70,000,000.00	295,000.00	0.00	0.00	70,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	400,000,000.00	5,669,000.00	0.00	0.00	400,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	400,000,000.00	5,669,000.00	0.00	0.00	400,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	400,000,000.00	5,669,000.00	0.00	0.00	400,000,000.00	0.00	0.00

052110200100 Hospital Management Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	3,175,686,635.00	1,559,791,945.00	0.00	0.00	3,035,007,512.36	0.00	0.00
21	PERSONNEL COST	0.00	3,144,751,752.00	1,544,662,419.00	0.00	0.00	2,994,004,512.36	0.00	0.00
2101	SALARY	0.00	3,144,751,752.00	1,544,662,419.00	0.00	0.00	2,994,004,512.36	0.00	0.00
210101	SALARIES AND WAGES	0.00	3,144,751,752.00	1,544,662,419.00	0.00	0.00	2,994,004,512.36	0.00	0.00
21010101	SALARY	0.00	3,144,751,752.00	1,544,662,419.00	0.00	0.00	2,994,004,512.36	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	29,434,883.00	15,129,526.00	0.00	0.00	40,003,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	27,872,088.00	13,979,097.00	0.00	0.00	35,303,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,335,730.00	3,973,000.00	0.00	0.00	5,446,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,506,680.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,829,050.00	3,973,000.00	0.00	0.00	3,446,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,296,805.00	530,500.00	0.00	0.00	2,310,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	497,175.00	220,750.00	0.00	0.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	310,000.00	202,750.00	0.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	11,130.00	10,000.00	0.00	0.00	150,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	0.00	178,500.00	57,000.00	0.00	0.00	160,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	300,000.00	40,000.00	0.00	0.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,024,387.00	1,336,830.00	0.00	0.00	5,807,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	714,420.00	513,730.00	0.00	0.00	1,200,000.00	0.00	0.00
22020302	BOOKS	0.00	40,000.00	15,000.00	0.00	0.00	40,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	72,000.00	30,000.00	0.00	0.00	72,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	336,000.00	190,600.00	0.00	0.00	535,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,768,200.00	537,500.00	0.00	0.00	1,960,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	93,767.00	50,000.00	0.00	0.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,021,935.00	2,176,250.00	0.00	0.00	4,600,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,988,950.00	1,712,250.00	0.00	0.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	84,000.00	60,000.00	0.00	0.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	304,815.00	192,500.00	0.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	336,100.00	75,000.00	0.00	0.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	308,070.00	136,500.00	0.00	0.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	454,410.00	175,000.00	0.00	0.00	600,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	454,410.00	175,000.00	0.00	0.00	600,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,153,190.00	674,650.00	0.00	0.00	1,250,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	628,000.00	260,000.00	0.00	0.00	550,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	400,000.00	386,250.00	0.00	0.00	400,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	125,190.00	28,400.00	0.00	0.00	300,000.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	53,460.00	13,000.00	0.00	0.00	1,650,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	53,460.00	13,000.00	0.00	0.00	50,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,010,900.00	2,292,250.00	0.00	0.00	5,150,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,399,600.00	2,127,250.00	0.00	0.00	4,300,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	511,300.00	100,000.00	0.00	0.00	700,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	100,000.00	65,000.00	0.00	0.00	150,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	43,157.00	21,282.00	0.00	0.00	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	43,157.00	21,282.00	0.00	0.00	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,478,114.00	2,786,335.00	0.00	0.00	8,440,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,444,250.00	878,000.00	0.00	0.00	2,600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,569,384.00	1,140,435.00	0.00	0.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	278,600.00	60,000.00	0.00	0.00	300,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	6,090.00	3,000.00	0.00	0.00	200,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	25,000.00	12,000.00	0.00	0.00	30,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,154,790.00	692,900.00	0.00	0.00	1,560,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,562,795.00	1,150,429.00	0.00	0.00	4,700,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,562,795.00	1,150,429.00	0.00	0.00	4,700,000.00	0.00	0.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURREN	0.00	1,562,795.00	1,150,429.00	0.00	0.00	4,700,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	1,500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00

053900100100	Ministry of Youth and Sports Development								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	669,460,175.92	52,954,822.00	0.00	0.00	695,729,943.85	0.00	0.00
21	PERSONNEL COST	0.00	67,302,108.00	32,271,113.00	0.00	0.00	64,518,228.00	0.00	0.00
2101	SALARY	0.00	67,302,108.00	32,271,113.00	0.00	0.00	64,518,228.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	67,302,108.00	32,271,113.00	0.00	0.00	64,518,228.00	0.00	0.00
21010101	SALARY	0.00	67,302,108.00	32,271,113.00	0.00	0.00	64,518,228.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	120,695,769.00	20,683,709.00	0.00	0.00	119,780,790.00	0.00	0.00
2202	OVERHEAD COST	0.00	116,695,769.00	19,683,709.00	0.00	0.00	115,780,790.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,625,610.00	5,524,520.00	0.00	0.00	11,109,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	609,000.00	145,000.00	0.00	0.00	609,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,016,610.00	5,379,520.00	0.00	0.00	10,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,203,513.00	152,000.00	0.00	0.00	1,264,600.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	25,394.00	20,000.00	0.00	0.00	50,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	21,000.00	20,000.00	0.00	0.00	50,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,107,100.00	95,000.00	0.00	0.00	1,107,100.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	5,346.00	5,000.00	0.00	0.00	10,500.00	0.00	0.00
22020205	WATER RATES	0.00	42,000.00	10,000.00	0.00	0.00	42,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	2,673.00	2,000.00	0.00	0.00	5,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	9,134,900.00	2,993,000.00	0.00	0.00	9,097,900.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,596,000.00	2,140,000.00	0.00	0.00	6,596,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	10,500.00	10,000.00	0.00	0.00	20,500.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	420,000.00	138,000.00	0.00	0.00	420,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	210,000.00	65,000.00	0.00	0.00	210,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	1,050,000.00	290,000.00	0.00	0.00	1,050,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	147,000.00	150,000.00	0.00	0.00	300,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	701,400.00	200,000.00	0.00	0.00	501,400.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,160,480.00	1,920,421.00	0.00	0.00	6,236,480.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,050,000.00	1,716,921.00	0.00	0.00	5,050,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	425,880.00	25,000.00	0.00	0.00	325,880.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	210,000.00	125,000.00	0.00	0.00	410,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	200,550.00	35,000.00	0.00	0.00	200,550.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	64,050.00	3,500.00	0.00	0.00	40,050.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	210,000.00	15,000.00	0.00	0.00	210,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	4,673,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

22020501	LOCAL TRAINING	0.00	4,673,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	546,000.00	50,000.00	0.00	0.00	546,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	336,000.00	0.00	0.00	0.00	336,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	210,000.00	50,000.00	0.00	0.00	210,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	26,730.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	26,730.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	110,346.00	25,000.00	0.00	0.00	110,350.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	105,000.00	20,000.00	0.00	0.00	105,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,346.00	5,000.00	0.00	0.00	5,350.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	13,365.00	1,268.00	0.00	0.00	5,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	13,365.00	1,268.00	0.00	0.00	5,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	87,201,825.00	9,017,500.00	0.00	0.00	84,411,460.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	199,500.00	175,500.00	0.00	0.00	199,500.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,500.00	10,000.00	0.00	0.00	30,500.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	42,000.00	25,000.00	0.00	0.00	50,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,200,000.00	90,000.00	0.00	0.00	1,200,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	13,365.00	25,000.00	0.00	0.00	45,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	483,000.00	150,000.00	0.00	0.00	483,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	53,460.00	27,000.00	0.00	0.00	53,460.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	20,580,000.00	613,000.00	0.00	0.00	20,580,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	61,620,000.00	7,902,000.00	0.00	0.00	61,620,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	4,000,000.00	1,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	4,000,000.00	1,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	0.00	2,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	481,462,298.92	0.00	0.00	0.00	511,430,925.85	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	70,950,000.00	0.00	0.00	0.00	101,760,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	70,950,000.00	0.00	0.00	0.00	101,760,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	12,900,000.00	0.00	0.00	0.00	12,900,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	23,650,000.00	0.00	0.00	0.00	23,650,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	34,400,000.00	0.00	0.00	0.00	34,400,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	389,012,298.92	0.00	0.00	0.00	387,970,925.85	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	389,012,298.92	0.00	0.00	0.00	387,970,925.85	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	49,445,019.87	0.00	0.00	0.00	49,445,019.87	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	85,220,464.86	0.00	0.00	0.00	85,220,466.03	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILIT	0.00	210,789,279.19	0.00	0.00	0.00	209,747,904.95	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	21,500,000.00	0.00	0.00	0.00	21,500,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	20,557,535.00	0.00	0.00	0.00	20,557,535.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	21,500,000.00	0.00	0.00	0.00	21,700,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	21,500,000.00	0.00	0.00	0.00	21,700,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	21,500,000.00	0.00	0.00	0.00	21,500,000.00	0.00	0.00

053905100100 Benue State Sports Council									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	188,314,111.96	41,735,309.40	0.00	0.00	435,797,782.60	0.00	0.00
21	PERSONNEL COST	0.00	131,765,910.96	41,735,183.40	0.00	0.00	134,193,981.60	0.00	0.00
2101	SALARY	0.00	131,765,910.96	40,958,870.60	0.00	0.00	134,193,981.60	0.00	0.00
210101	SALARIES AND WAGES	0.00	131,765,910.96	40,958,870.60	0.00	0.00	134,193,981.60	0.00	0.00
21010101	SALARY	0.00	131,765,910.96	40,958,870.60	0.00	0.00	134,193,981.60	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	776,312.80	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	776,312.80	0.00	0.00	0.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	776,312.80	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	56,548,201.00	126.00	0.00	0.00	301,603,801.00	0.00	0.00

2202	OVERHEAD COST	0.00	56,548,201.00	126.00	0.00	0.00	301,603,801.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	205,821.00	0.00	0.00	0.00	205,821.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	205,821.00	0.00	0.00	0.00	205,821.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	136,323.00	0.00	0.00	0.00	136,323.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	54,797.00	0.00	0.00	0.00	54,797.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	41,164.00	0.00	0.00	0.00	41,164.00	0.00	0.00
22020205	WATER RATES	0.00	40,362.00	0.00	0.00	0.00	40,362.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	94,624.00	0.00	0.00	0.00	94,624.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	20,582.00	0.00	0.00	0.00	20,582.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	20,582.00	0.00	0.00	0.00	20,582.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	53,460.00	0.00	0.00	0.00	53,460.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	439,976.00	0.00	0.00	0.00	439,976.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	267,300.00	0.00	0.00	0.00	267,300.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	51,322.00	0.00	0.00	0.00	51,322.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	41,164.00	0.00	0.00	0.00	41,164.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	53,460.00	0.00	0.00	0.00	53,460.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	26,730.00	0.00	0.00	0.00	26,730.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	102,911.00	0.00	0.00	0.00	102,911.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	102,911.00	0.00	0.00	0.00	102,911.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	267,300.00	0.00	0.00	0.00	267,300.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	267,300.00	0.00	0.00	0.00	267,300.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	133,650.00	0.00	0.00	0.00	133,650.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	80,190.00	0.00	0.00	0.00	80,190.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	53,460.00	0.00	0.00	0.00	53,460.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	13,365.00	126.00	0.00	0.00	13,365.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	13,365.00	126.00	0.00	0.00	13,365.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	55,154,231.00	0.00	0.00	0.00	300,209,831.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	53,460.00	0.00	0.00	0.00	53,460.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	53,460.00	0.00	0.00	0.00	53,460.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	53,460.00	0.00	0.00	0.00	53,460.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	18,711.00	0.00	0.00	0.00	18,711.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	4,010.00	0.00	0.00	0.00	4,010.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	26,730.00	0.00	0.00	0.00	26,730.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	54,944,400.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00

053905400100	Benue State Sports Marketing and Lottery Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	123,712,179.00	5,030,937.00	0.00	0.00	92,595,300.00	0.00	0.00
21	PERSONNEL COST	0.00	13,084,909.00	1,764,578.00	0.00	0.00	18,500,000.00	0.00	0.00
2101	SALARY	0.00	9,904,116.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	9,904,116.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
21010101	SALARY	0.00	9,904,116.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	3,180,793.00	1,764,578.00	0.00	0.00	3,500,000.00	0.00	0.00
210201	ALLOWANCES	0.00	3,180,793.00	1,764,578.00	0.00	0.00	3,500,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	3,180,793.00	1,764,578.00	0.00	0.00	3,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	22,077,270.00	3,266,359.00	0.00	0.00	37,835,300.00	0.00	0.00
2202	OVERHEAD COST	0.00	22,077,270.00	3,266,359.00	0.00	0.00	37,835,300.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,010,920.00	0.00	0.00	0.00	5,820,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,200.00	0.00	0.00	0.00	2,900,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,720.00	0.00	0.00	0.00	2,900,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	301,500.00	7,500.00	0.00	0.00	1,241,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	100,000.00	7,500.00	0.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	10,500.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020205	WATER RATES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,023,600.00	1,963,400.00	0.00	0.00	4,530,500.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,493,100.00	901,000.00	0.00	0.00	3,000,000.00	0.00	0.00

22020302	BOOKS	0.00	126,000.00	110,000.00	0.00	0.00	126,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	283,500.00	168,000.00	0.00	0.00	283,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	500,000.00	284,400.00	0.00	0.00	500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,988,800.00	53,000.00	0.00	0.00	2,256,300.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	577,500.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,155,000.00	6,000.00	0.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	6,300.00	0.00	0.00	0.00	6,300.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	100,000.00	47,000.00	0.00	0.00	100,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,100,000.00	0.00	0.00	0.00	10,005,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	1,000,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,284,150.00	500,000.00	0.00	0.00	970,500.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	220,500.00	0.00	0.00	0.00	220,500.00	0.00	0.00
22020602	OFFICE RENT	0.00	1,050,000.00	500,000.00	0.00	0.00	600,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	13,650.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	300,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	200,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	266,800.00	8,500.00	0.00	0.00	1,100,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	130,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	120,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	16,800.00	8,500.00	0.00	0.00	100,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	100,000.00	959.00	0.00	0.00	20,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	100,000.00	959.00	0.00	0.00	20,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,701,500.00	733,000.00	0.00	0.00	11,692,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	346,500.00	233,000.00	0.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	630,000.00	300,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,142,000.00	200,000.00	0.00	0.00	2,142,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	63,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	88,550,000.00	0.00	0.00	0.00	36,260,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	77,550,000.00	0.00	0.00	0.00	31,760,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	77,550,000.00	0.00	0.00	0.00	31,760,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	50,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	560,000.00	0.00	0.00	0.00	560,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	1,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	7,000,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	7,000,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

055100100100 Bureau of Local Government and Chieftaincy Affairs

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
2	EXPENDITURES	0.00	395,469,396.00	183,530,776.00	0.00	0.00	555,907,200.00	0.00	0.00
21	PERSONNEL COST	0.00	138,780,936.00	69,901,940.00	0.00	0.00	138,350,700.00	0.00	0.00
2101	SALARY	0.00	138,780,936.00	69,901,940.00	0.00	0.00	138,350,700.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	138,780,936.00	69,901,940.00	0.00	0.00	138,350,700.00	0.00	0.00
21010101	SALARY	0.00	135,228,936.00	69,901,940.00	0.00	0.00	138,350,700.00	0.00	0.00
21010102	OVER TIME PAYMENTS	0.00	3,552,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	216,538,460.00	111,776,736.00	0.00	0.00	351,556,500.00	0.00	0.00
2202	OVERHEAD COST	0.00	215,538,460.00	111,776,736.00	0.00	0.00	350,556,500.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	41,135,700.00	28,181,420.00	0.00	0.00	75,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,050,000.00	1,420,420.00	0.00	0.00	4,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	37,085,700.00	26,761,000.00	0.00	0.00	70,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	9,674,520.00	3,550,000.00	0.00	0.00	11,448,400.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	6,000,000.00	2,500,000.00	0.00	0.00	6,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,336,500.00	0.00	0.00	0.00	1,336,500.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	801,900.00	0.00	0.00	0.00	801,900.00	0.00	0.00
22020205	WATER RATES	0.00	1,176,120.00	1,020,000.00	0.00	0.00	2,500,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	150,000.00	30,000.00	0.00	0.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	17,122,500.00	8,955,000.00	0.00	0.00	28,157,500.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	6,735,000.00	0.00	0.00	20,000,000.00	0.00	0.00
22020302	BOOKS	0.00	2,000,000.00	350,000.00	0.00	0.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	157,500.00	0.00	0.00	0.00	157,500.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,465,000.00	1,870,000.00	0.00	0.00	4,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	14,085,000.00	4,540,600.00	0.00	0.00	19,137,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,633,000.00	1,163,600.00	0.00	0.00	3,733,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	262,500.00	25,000.00	0.00	0.00	262,500.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	5,132,000.00	1,480,000.00	0.00	0.00	6,132,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,009,500.00	261,000.00	0.00	0.00	4,009,500.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,970,200.00	1,050,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,077,800.00	561,000.00	0.00	0.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	575,400.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	575,400.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	10,033,000.00	6,780,000.00	0.00	0.00	16,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	6,673,000.00	4,680,000.00	0.00	0.00	11,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	3,360,000.00	2,100,000.00	0.00	0.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,214,750.00	0.00	0.00	0.00	3,504,750.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	1,210,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,004,750.00	0.00	0.00	0.00	1,004,750.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	45,574,850.00	20,204,000.00	0.00	0.00	51,202,850.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	10,731,000.00	6,204,000.00	0.00	0.00	18,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,202,850.00	0.00	0.00	0.00	1,202,850.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	33,641,000.00	14,000,000.00	0.00	0.00	32,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,069,200.00	716.00	0.00	0.00	1,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,069,200.00	716.00	0.00	0.00	1,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	74,053,540.00	39,565,000.00	0.00	0.00	144,106,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	9,500,000.00	5,340,000.00	0.00	0.00	30,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	41,941,780.00	26,546,000.00	0.00	0.00	60,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,496,820.00	2,685,000.00	0.00	0.00	8,576,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,084,940.00	2,200,000.00	0.00	0.00	4,500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	21,000.00	0.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	9,530,000.00	2,773,000.00	0.00	0.00	9,530,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	5,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	40,150,000.00	1,852,100.00	0.00	0.00	66,000,000.00	0.00	0.00

2301	FIXED ASSETS PURCHASED	0.00	26,550,000.00	460,000.00	0.00	0.00	52,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	26,550,000.00	460,000.00	0.00	0.00	52,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	110,000.00	0.00	0.00	5,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	50,000.00	0.00	0.00	2,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	3,500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	350,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,000,000.00	0.00	0.00	0.00	34,000,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	3,000,000.00	300,000.00	0.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	13,600,000.00	1,392,100.00	0.00	0.00	14,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	13,600,000.00	1,392,100.00	0.00	0.00	14,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	3,600,000.00	1,392,100.00	0.00	0.00	4,000,000.00	0.00	0.00

011100100100 Government House Administration									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	3,730,012,696.00	1,377,814,319.00	0.00	0.00	3,255,237,696.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and	0.00	3,730,012,696.00	1,377,814,319.00	0.00	0.00	3,255,237,696.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	3,730,012,696.00	1,377,814,319.00	0.00	0.00	3,255,237,696.00	0.00	0.00

011100100200 Deputy Governor's Office									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	1,299,367,395.20	441,215,427.00	0.00	0.00	1,307,871,779.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and	0.00	1,299,367,395.20	441,215,427.00	0.00	0.00	1,307,871,779.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	1,299,367,395.20	441,215,427.00	0.00	0.00	1,307,871,779.00	0.00	0.00

011100500100 Development Cooperations, Sustainable Development									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	593,578,903.80	13,340,361.20	0.00	0.00	5,308,614,000.00	0.00	0.00
7013	General Services	0.00	593,578,903.80	13,340,361.20	0.00	0.00	5,308,614,000.00	0.00	0.00
70132	Overall Planning and Statistical Services	0.00	593,578,903.80	13,340,361.20	0.00	0.00	5,308,614,000.00	0.00	0.00

011100800100 Benue State Emergency Management Agency (BEM)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
710	Social Protection	0.00	409,704,580.00	85,844,892.00	0.00	0.00	811,827,784.00	0.00	0.00
7103	Survivors	0.00	409,704,580.00	85,844,892.00	0.00	0.00	811,827,784.00	0.00	0.00
71031	Survivors	0.00	409,704,580.00	85,844,892.00	0.00	0.00	811,827,784.00	0.00	0.00

011101000100 Public Procurement Commission									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	296,410,000.00	15,376,036.36	0.00	0.00	305,510,000.00	0.00	0.00
7013	General Services	0.00	296,410,000.00	15,376,036.36	0.00	0.00	305,510,000.00	0.00	0.00
70133	Other General Services	0.00	296,410,000.00	15,376,036.36	0.00	0.00	305,510,000.00	0.00	0.00

011102100500 Bureau of Archives, Research and Documentation									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	40,494,785.00	12,592,724.00	0.00	0.00	44,425,965.00	0.00	0.00
7097	R&D Education	0.00	40,494,785.00	12,592,724.00	0.00	0.00	44,425,965.00	0.00	0.00
70971	R&D Education	0.00	40,494,785.00	12,592,724.00	0.00	0.00	44,425,965.00	0.00	0.00

011103300100 Benue State Aids Control Agency (BENSACA)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
707	Health	0.00	21,160,663.16	3,212,704.66	0.00	0.00	26,023,286.65	0.00	0.00
7076	Health N. E. C	0.00	21,160,663.16	3,212,704.66	0.00	0.00	26,023,286.65	0.00	0.00
70761	Health N. E. C	0.00	21,160,663.16	3,212,704.66	0.00	0.00	26,023,286.65	0.00	0.00

011103700100 Muslim Pilgrims Welfare Board (MPWB)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	84,464,580.15	4,260,785.50	0.00	0.00	16,733,616.47	0.00	0.00
7084	Religious and Other Community Services	0.00	84,464,580.15	4,260,785.50	0.00	0.00	16,733,616.47	0.00	0.00
70841	Religious and Other Community Services	0.00	84,464,580.15	4,260,785.50	0.00	0.00	16,733,616.47	0.00	0.00

011103800100 Christian Pilgrims Welfare Board (CPWB)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	28,612,660.40	3,962,556.00	0.00	0.00	15,893,014.00	0.00	0.00
7084	Religious and Other Community Services	0.00	28,612,660.40	3,962,556.00	0.00	0.00	15,893,014.00	0.00	0.00
70841	Religious and Other Community Services	0.00	28,612,660.40	3,962,556.00	0.00	0.00	15,893,014.00	0.00	0.00

011200100100 Benue State House of Assembly									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	2,214,302,024.80	759,956,809.11	0.00	0.00	3,214,318,443.81	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and	0.00	2,214,302,024.80	759,956,809.11	0.00	0.00	3,214,318,443.81	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	2,214,302,024.80	759,956,809.11	0.00	0.00	3,214,318,443.81	0.00	0.00

011200200100 Benue State House of Assembly Service Commission									
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Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	162,129,191.00	4,244,529.00	0.00	0.00	280,178,973.50	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and	0.00	162,129,191.00	4,244,529.00	0.00	0.00	280,178,973.50	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	162,129,191.00	4,244,529.00	0.00	0.00	280,178,973.50	0.00	0.00
012300100100	Ministry of Information, Culture and Tourism								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	1,753,398,321.58	417,369,376.88	0.00	0.00	1,664,614,950.00	0.00	0.00
7083	Broadcasting and Publishing Services	0.00	1,753,398,321.58	417,369,376.88	0.00	0.00	1,664,614,950.00	0.00	0.00
70831	Broadcasting and Publishing Services	0.00	1,753,398,321.58	417,369,376.88	0.00	0.00	1,664,614,950.00	0.00	0.00
012300300100	Benue State Television Corporation								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	0.00	16,715,322.84	0.00	0.00	486,725,000.00	0.00	0.00
7083	Broadcasting and Publishing Services	0.00	0.00	16,715,322.84	0.00	0.00	486,725,000.00	0.00	0.00
70831	Broadcasting and Publishing Services	0.00	0.00	16,715,322.84	0.00	0.00	486,725,000.00	0.00	0.00
012300400100	Radio Benue Corporation								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	350,124,097.00	167,296,675.00	0.00	0.00	337,600,485.12	0.00	0.00
7083	Broadcasting and Publishing Services	0.00	350,124,097.00	167,296,675.00	0.00	0.00	337,600,485.12	0.00	0.00
70831	Broadcasting and Publishing Services	0.00	350,124,097.00	167,296,675.00	0.00	0.00	337,600,485.12	0.00	0.00
012301300100	Benue Printing and Publishing Corporation (BPPC)								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	143,992,963.00	62,725,961.56	0.00	0.00	130,130,885.20	0.00	0.00
7083	Broadcasting and Publishing Services	0.00	143,992,963.00	62,725,961.56	0.00	0.00	130,130,885.20	0.00	0.00
70831	Broadcasting and Publishing Services	0.00	143,992,963.00	62,725,961.56	0.00	0.00	130,130,885.20	0.00	0.00
012305500100	Government Printing Department								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	10,937,900.72	2,000,000.00	0.00	0.00	9,521,806.44	0.00	0.00
7083	Broadcasting and Publishing Services	0.00	10,937,900.72	2,000,000.00	0.00	0.00	9,521,806.44	0.00	0.00
70831	Broadcasting and Publishing Services	0.00	10,937,900.72	2,000,000.00	0.00	0.00	9,521,806.44	0.00	0.00
012400100100	Bureau of Internal Affairs and Special Services (BIASS)								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
703	Public Order and Safety	0.00	11,251,443,100.89	84,137,567.08	0.00	0.00	12,749,173,912.16	0.00	0.00
7031	Police Services	0.00	11,251,443,100.89	84,137,567.08	0.00	0.00	12,749,173,912.16	0.00	0.00
70311	State Expenditure to Support Police Services	0.00	11,251,443,100.89	84,137,567.08	0.00	0.00	12,749,173,912.16	0.00	0.00
012500100100	Office of the Head of Service (HOS)								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	515,359,516.00	192,091,376.44	0.00	0.00	563,593,527.76	0.00	0.00
7013	General Services	0.00	515,359,516.00	192,091,376.44	0.00	0.00	563,593,527.76	0.00	0.00
70131	General Personnel Services	0.00	515,359,516.00	192,091,376.44	0.00	0.00	563,593,527.76	0.00	0.00
012500100200	Bureau of Establishment and Management Services								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	299,787,206.00	143,303,557.21	0.00	0.00	379,060,513.00	0.00	0.00
7013	General Services	0.00	299,787,206.00	143,303,557.21	0.00	0.00	379,060,513.00	0.00	0.00
70131	General Personnel Services	0.00	299,787,206.00	143,303,557.21	0.00	0.00	379,060,513.00	0.00	0.00
710	Social Protection	0.00	0.00	0.00	0.00	0.00	23,013,167.00	0.00	0.00
7102	Old Age	0.00	0.00	0.00	0.00	0.00	23,013,167.00	0.00	0.00
71021	Old Age	0.00	0.00	0.00	0.00	0.00	23,013,167.00	0.00	0.00
012500100500	Bureau of Service Welfare								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	497,215,908.60	72,460,978.60	0.00	0.00	556,192,475.00	0.00	0.00
7013	General Services	0.00	497,215,908.60	72,460,978.60	0.00	0.00	556,192,475.00	0.00	0.00
70131	General Personnel Services	0.00	497,215,908.60	72,460,978.60	0.00	0.00	556,192,475.00	0.00	0.00

Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	16,657,000.00	6,440,000.00	0.00	0.00	16,579,000.00	0.00	0.00
7013	General Services	0.00	16,657,000.00	6,440,000.00	0.00	0.00	16,579,000.00	0.00	0.00
70133	Other General Services	0.00	16,657,000.00	6,440,000.00	0.00	0.00	16,579,000.00	0.00	0.00
016100500100	Liaison Office Lagos								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	30,553,057.00	5,924,431.20	0.00	0.00	23,597,110.00	0.00	0.00
7013	General Services	0.00	30,553,057.00	5,924,431.20	0.00	0.00	23,597,110.00	0.00	0.00
70133	Other General Services	0.00	30,553,057.00	5,924,431.20	0.00	0.00	23,597,110.00	0.00	0.00
016100600100	Liaison Office Kaduna								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	16,000,001.05	4,004,532.81	0.00	0.00	20,571,200.00	0.00	0.00
7013	General Services	0.00	16,000,001.05	4,004,532.81	0.00	0.00	20,571,200.00	0.00	0.00
70133	Other General Services	0.00	16,000,001.05	4,004,532.81	0.00	0.00	20,571,200.00	0.00	0.00
016100700100	Liaison Office Abuja/Lodge								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	51,747,576.83	28,667,837.30	0.00	0.00	187,225,000.00	0.00	0.00
7013	General Services	0.00	51,747,576.83	28,667,837.30	0.00	0.00	187,225,000.00	0.00	0.00
70133	Other General Services	0.00	51,747,576.83	28,667,837.30	0.00	0.00	187,225,000.00	0.00	0.00
021500100100	Ministry of Agriculture and Natural Resources								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
704	Economic Affairs	0.00	3,633,306,634.00	558,908,562.00	0.00	0.00	8,016,488,440.23	0.00	0.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	3,633,306,634.00	558,908,562.00	0.00	0.00	8,016,488,440.23	0.00	0.00
70421	Agriculture	0.00	3,633,306,634.00	558,908,562.00	0.00	0.00	8,016,488,440.23	0.00	0.00
021502100100	Akperan Orshi Polytechnic, Yandev.								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	1,547,644,578.00	624,159,518.15	0.00	0.00	1,937,514,490.00	0.00	0.00
7094	Tertiary Education	0.00	1,547,644,578.00	624,159,518.15	0.00	0.00	1,937,514,490.00	0.00	0.00
70942	Second Stage of Tertiary Education	0.00	1,547,644,578.00	624,159,518.15	0.00	0.00	1,937,514,490.00	0.00	0.00
710	Social Protection	0.00	64,867,797.00	6,307,810.03	0.00	0.00	115,597,800.00	0.00	0.00
7102	Old Age	0.00	64,867,797.00	6,307,810.03	0.00	0.00	115,597,800.00	0.00	0.00
71021	Old Age	0.00	64,867,797.00	6,307,810.03	0.00	0.00	115,597,800.00	0.00	0.00
021510200100	Benue State Agriculture and Rural Development A								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
704	Economic Affairs	0.00	812,394,587.00	261,711,313.18	0.00	0.00	747,071,521.60	0.00	0.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	812,394,587.00	261,711,313.18	0.00	0.00	747,071,521.60	0.00	0.00
70421	Agriculture	0.00	812,394,587.00	261,711,313.18	0.00	0.00	747,071,521.60	0.00	0.00
022000100100	Ministry of Finance								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	3,465,543,880.98	1,134,409,152.02	0.00	0.00	5,113,871,299.24	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and	0.00	3,465,543,880.98	1,134,409,152.02	0.00	0.00	5,113,871,299.24	0.00	0.00
70112	Financial and Fiscal Affairs	0.00	3,465,543,880.98	1,134,409,152.02	0.00	0.00	5,113,871,299.24	0.00	0.00
022000700100	Office of the Accountant-General								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	861,015,720.84	306,755,775.48	0.00	0.00	1,090,316,534.76	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and	0.00	861,015,720.84	306,755,775.48	0.00	0.00	1,090,316,534.76	0.00	0.00
70112	Financial and Fiscal Affairs	0.00	861,015,720.84	306,755,775.48	0.00	0.00	1,090,316,534.76	0.00	0.00
710	Social Protection	0.00	50,000,000.00	7,349,007.00	0.00	0.00	100,000,000.00	0.00	0.00
7103	Survivors	0.00	50,000,000.00	7,349,007.00	0.00	0.00	100,000,000.00	0.00	0.00
71031	Survivors	0.00	50,000,000.00	7,349,007.00	0.00	0.00	100,000,000.00	0.00	0.00
022000700500	Debt Management Office								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		

701	General Public Service	0.00	9,024,840,000.00	4,818,460,893.15	0.00	0.00	8,970,372,000.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and	0.00	24,840,000.00	12,333,514.00	0.00	0.00	70,372,000.00	0.00	0.00
70112	Financial and Fiscal Affairs	0.00	24,840,000.00	12,333,514.00	0.00	0.00	70,372,000.00	0.00	0.00
7017	Public Debt Transactions	0.00	9,000,000,000.00	4,806,127,379.15	0.00	0.00	8,900,000,000.00	0.00	0.00
70171	Public Debt Transactions	0.00	9,000,000,000.00	4,806,127,379.15	0.00	0.00	8,900,000,000.00	0.00	0.00

022000800100	Benue State Internal Revenue Service (BIRS)								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	1,321,457,766.35	771,296,681.00	0.00	0.00	1,702,765,339.72	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and	0.00	1,321,457,766.35	771,296,681.00	0.00	0.00	1,702,765,339.72	0.00	0.00
70112	Financial and Fiscal Affairs	0.00	1,321,457,766.35	771,296,681.00	0.00	0.00	1,702,765,339.72	0.00	0.00

022200100100	Ministry of Trade and Investment								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
704	Economic Affairs	0.00	384,623,974.97	10,776,000.00	0.00	0.00	678,309,086.54	0.00	0.00
7041	General Economic, Commercial and Labour Affairs	0.00	384,623,974.97	10,776,000.00	0.00	0.00	678,309,086.54	0.00	0.00
70411	General Economic and Commercial Affairs	0.00	384,623,974.97	10,776,000.00	0.00	0.00	678,309,086.54	0.00	0.00

027000100100	Ministry of Industry and Cooperatives								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
704	Economic Affairs	0.00	224,368,823.18	58,986,034.24	0.00	0.00	224,368,823.18	0.00	0.00
7041	General Economic, Commercial and Labour Affairs	0.00	224,368,823.18	58,986,034.24	0.00	0.00	224,368,823.18	0.00	0.00
70411	General Economic and Commercial Affairs	0.00	224,368,823.18	58,986,034.24	0.00	0.00	224,368,823.18	0.00	0.00

022800100100	Ministry of Energy, Science and Technology								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	859,751,437.00	37,983,424.45	0.00	0.00	942,706,317.00	0.00	0.00
7096	Subsidiary Services to Education	0.00	859,751,437.00	37,983,424.45	0.00	0.00	942,706,317.00	0.00	0.00
70961	Subsidiary Services to Education	0.00	859,751,437.00	37,983,424.45	0.00	0.00	942,706,317.00	0.00	0.00

022800100300	Business and Engineering Skills Training (BEST) Centres								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
710	Social Protection	0.00	1,161,300.00	1,539,100.00	0.00	0.00	4,430,300.00	0.00	0.00
7105	Unemployment	0.00	1,161,300.00	1,539,100.00	0.00	0.00	4,430,300.00	0.00	0.00
71051	Unemployment	0.00	1,161,300.00	1,539,100.00	0.00	0.00	4,430,300.00	0.00	0.00

023400100100	Ministry of Works and Transport								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
704	Economic Affairs	0.00	11,298,382,029.74	1,359,782,380.85	0.00	0.00	9,189,872,725.07	0.00	0.00
7045	Transport	0.00	11,298,382,029.74	1,359,782,380.85	0.00	0.00	9,189,872,725.07	0.00	0.00
70451	Road Transport	0.00	11,298,382,029.74	1,359,782,380.85	0.00	0.00	9,189,872,725.07	0.00	0.00

023600400100	Benue State Council For Arts and Culture								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	371,107,306.36	60,531,696.63	0.00	0.00	390,849,247.72	0.00	0.00
7082	Cultural Services	0.00	371,107,306.36	60,531,696.63	0.00	0.00	390,849,247.72	0.00	0.00
70821	Cultural Services	0.00	371,107,306.36	60,531,696.63	0.00	0.00	390,849,247.72	0.00	0.00

023800100100	Benue State Planning Commission								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	1,553,492,381.48	100,655,778.00	0.00	0.00	1,478,055,772.31	0.00	0.00
7013	General Services	0.00	1,553,492,381.48	100,655,778.00	0.00	0.00	1,478,055,772.31	0.00	0.00
70132	Overall Planning and Statistical Services	0.00	1,553,492,381.48	100,655,778.00	0.00	0.00	1,478,055,772.31	0.00	0.00

025000100100	Fiscal Responsibility Commission								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
701	General Public Service	0.00	39,530,000.00	3,523,803.00	0.00	0.00	171,710,332.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and	0.00	39,530,000.00	3,523,803.00	0.00	0.00	171,710,332.00	0.00	0.00
70112	Financial and Fiscal Affairs	0.00	39,530,000.00	3,523,803.00	0.00	0.00	171,710,332.00	0.00	0.00

025200100100	Ministry of Water Resources and Environment								
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Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
706	Housing and Community Amenities	0.00	2,035,374,057.74	275,112,939.19	0.00	0.00	3,766,799,426.40	0.00	0.00
7063	Water Supply	0.00	2,035,374,057.74	275,112,939.19	0.00	0.00	3,766,799,426.40	0.00	0.00
70631	Water Supply	0.00	2,035,374,057.74	275,112,939.19	0.00	0.00	3,766,799,426.40	0.00	0.00
025210200100	Benue State Water Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
706	Housing and Community Amenities	0.00	198,796,251.53	84,316,574.77	0.00	0.00	178,330,184.00	0.00	0.00
7063	Water Supply	0.00	198,796,251.53	84,316,574.77	0.00	0.00	178,330,184.00	0.00	0.00
70631	Water Supply	0.00	198,796,251.53	84,316,574.77	0.00	0.00	178,330,184.00	0.00	0.00
025210300100	Benue State Rural Water Supply and Sanitation Agency								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
706	Housing and Community Amenities	0.00	392,855,073.00	50,740,993.00	0.00	0.00	776,685,884.60	0.00	0.00
7063	Water Supply	0.00	392,855,073.00	50,740,993.00	0.00	0.00	776,685,884.60	0.00	0.00
70631	Water Supply	0.00	392,855,073.00	50,740,993.00	0.00	0.00	776,685,884.60	0.00	0.00
025210400100	Benue State Environmental Sanitation Authority								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
705	Environmental Protection	0.00	157,104,002.70	58,060,601.00	0.00	0.00	265,264,936.00	0.00	0.00
7051	Waste Management	0.00	157,104,002.70	58,060,601.00	0.00	0.00	265,264,936.00	0.00	0.00
70511	Waste Management	0.00	157,104,002.70	58,060,601.00	0.00	0.00	265,264,936.00	0.00	0.00
025300100100	Ministry of Housing and Urban Development								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
706	Housing and Community Amenities	0.00	86,000,404.00	27,980,703.00	0.00	0.00	90,632,908.00	0.00	0.00
7061	Housing Development	0.00	86,000,404.00	27,980,703.00	0.00	0.00	90,632,908.00	0.00	0.00
70611	Housing Development	0.00	86,000,404.00	27,980,703.00	0.00	0.00	90,632,908.00	0.00	0.00
710	Social Protection	0.00	3,197,188,387.35	184,150,576.46	0.00	0.00	3,321,800,500.00	0.00	0.00
7106	Housing	0.00	3,197,188,387.35	184,150,576.46	0.00	0.00	3,321,800,500.00	0.00	0.00
71061	Housing	0.00	3,197,188,387.35	184,150,576.46	0.00	0.00	3,321,800,500.00	0.00	0.00
025300200100	Benue State Urban Development Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
706	Housing and Community Amenities	0.00	352,703,128.00	32,976,894.00	0.00	0.00	370,144,040.00	0.00	0.00
7061	Housing Development	0.00	352,703,128.00	32,976,894.00	0.00	0.00	370,144,040.00	0.00	0.00
70611	Housing Development	0.00	352,703,128.00	32,976,894.00	0.00	0.00	370,144,040.00	0.00	0.00
025400100100	Ministry of Rural Development								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
706	Housing and Community Amenities	0.00	7,626,277,975.77	348,226,039.03	0.00	0.00	4,723,735,544.24	0.00	0.00
7062	Community Development	0.00	7,626,277,975.77	348,226,039.03	0.00	0.00	4,723,735,544.24	0.00	0.00
70621	Community Development	0.00	7,626,277,975.77	348,226,039.03	0.00	0.00	4,723,735,544.24	0.00	0.00
026000100100	Ministry of Lands, Survey and Solid Minerals								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
706	Housing and Community Amenities	0.00	3,382,880,098.64	70,232,512.86	0.00	0.00	2,393,743,420.00	0.00	0.00
7061	Housing Development	0.00	3,382,880,098.64	70,232,512.86	0.00	0.00	2,393,743,420.00	0.00	0.00
70611	Housing Development	0.00	3,382,880,098.64	70,232,512.86	0.00	0.00	2,393,743,420.00	0.00	0.00
031801100100	Judicial Service Commission								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
703	Public Order and Safety	0.00	111,619,402.00	38,946,306.57	0.00	0.00	278,430,873.16	0.00	0.00
7033	Justice & Law Courts	0.00	111,619,402.00	38,946,306.57	0.00	0.00	278,430,873.16	0.00	0.00
70331	Justice & Law Courts	0.00	111,619,402.00	38,946,306.57	0.00	0.00	278,430,873.16	0.00	0.00
031805100100	High Court of Justice								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
703	Public Order and Safety	0.00	2,584,985,650.68	777,689,144.69	0.00	0.00	5,285,228,986.92	0.00	0.00
7033	Justice & Law Courts	0.00	2,584,985,650.68	777,689,144.69	0.00	0.00	5,285,228,986.92	0.00	0.00
70331	Justice & Law Courts	0.00	2,584,985,650.68	777,689,144.69	0.00	0.00	5,285,228,986.92	0.00	0.00

710	Social Protection	0.00	20,000,000.00	0.00	0.00	0.00	321,798,618.00	0.00	0.00
7102	Old Age	0.00	20,000,000.00	0.00	0.00	0.00	301,065,654.00	0.00	0.00
71021	Old Age	0.00	20,000,000.00	0.00	0.00	0.00	301,065,654.00	0.00	0.00
7103	Survivors	0.00	0.00	0.00	0.00	0.00	20,732,964.00	0.00	0.00
71031	Survivors	0.00	0.00	0.00	0.00	0.00	20,732,964.00	0.00	0.00

031805200100	Customary Court of Appeal								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
703	Public Order and Safety	0.00	431,457,987.70	68,026,623.00	0.00	0.00	675,662,158.00	0.00	0.00
7033	Justice & Law Courts	0.00	431,457,987.70	68,026,623.00	0.00	0.00	675,662,158.00	0.00	0.00
70331	Justice & Law Courts	0.00	431,457,987.70	68,026,623.00	0.00	0.00	675,662,158.00	0.00	0.00
710	Social Protection	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
7102	Old Age	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
71021	Old Age	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
7103	Survivors	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
71031	Survivors	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

032600100100	Ministry of Justice								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
703	Public Order and Safety	0.00	973,222,755.95	352,280,236.42	0.00	0.00	1,491,479,021.48	0.00	0.00
7033	Justice & Law Courts	0.00	973,222,755.95	352,280,236.42	0.00	0.00	1,491,479,021.48	0.00	0.00
70331	Justice & Law Courts	0.00	973,222,755.95	352,280,236.42	0.00	0.00	1,491,479,021.48	0.00	0.00

032600700100	Citizens Mediation Centre, Makurdi								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
703	Public Order and Safety	0.00	1,275,947.90	0.00	0.00	0.00	1,275,947.90	0.00	0.00
7033	Justice & Law Courts	0.00	1,275,947.90	0.00	0.00	0.00	1,275,947.90	0.00	0.00
70331	Justice & Law Courts	0.00	1,275,947.90	0.00	0.00	0.00	1,275,947.90	0.00	0.00

051400100100	Ministry of Women Affairs and Social Development								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
710	Social Protection	0.00	673,177,998.37	69,273,119.25	0.00	0.00	369,351,960.00	0.00	0.00
7104	Family and Children	0.00	673,177,998.37	69,273,119.25	0.00	0.00	369,351,960.00	0.00	0.00
71041	Family and Children	0.00	673,177,998.37	69,273,119.25	0.00	0.00	369,351,960.00	0.00	0.00

051405100100	Benue State Rehabilitation Board, Apir								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
710	Social Protection	0.00	59,963,077.00	14,403,900.50	0.00	0.00	65,674,448.00	0.00	0.00
7109	Social Protection N. E. C	0.00	59,963,077.00	14,403,900.50	0.00	0.00	65,674,448.00	0.00	0.00
71091	Social Protection N. E. C	0.00	59,963,077.00	14,403,900.50	0.00	0.00	65,674,448.00	0.00	0.00

051405200100	Benue State Community and Social Development								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
710	Social Protection	0.00	644,885,898.00	228,690,868.00	0.00	0.00	742,050,631.00	0.00	0.00
7109	Social Protection N. E. C	0.00	644,885,898.00	228,690,868.00	0.00	0.00	742,050,631.00	0.00	0.00
71091	Social Protection N. E. C	0.00	644,885,898.00	228,690,868.00	0.00	0.00	742,050,631.00	0.00	0.00

051700100100	Ministry of Education								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	539,644,307.45	111,066,414.00	0.00	0.00	990,014,315.00	0.00	0.00
7096	Subsidiary Services to Education	0.00	539,644,307.45	111,066,414.00	0.00	0.00	990,014,315.00	0.00	0.00
70961	Subsidiary Services to Education	0.00	539,644,307.45	111,066,414.00	0.00	0.00	990,014,315.00	0.00	0.00

051700300100	Benue State Universal Basic Education Board (SUBEB)								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	1,493,855,378.80	219,769,506.01	0.00	0.00	1,684,850,600.00	0.00	0.00
7091	Pre-Primary and Primary Education	0.00	1,493,855,378.80	219,769,506.01	0.00	0.00	1,684,850,600.00	0.00	0.00
70912	Primary Education	0.00	1,493,855,378.80	219,769,506.01	0.00	0.00	1,684,850,600.00	0.00	0.00

051700800100	Benue State Library Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		

709	Education	0.00	29,238,988.00	11,733,760.19	0.00	0.00	26,980,369.48	0.00	0.00
7097	R&D Education	0.00	29,238,988.00	11,733,760.19	0.00	0.00	26,980,369.48	0.00	0.00
70971	R&D Education	0.00	29,238,988.00	11,733,760.19	0.00	0.00	26,980,369.48	0.00	0.00

051700900100	Benue State Examinations Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	376,503,485.00	224,181,770.05	0.00	0.00	598,104,740.00	0.00	0.00
7092	Secondary Education	0.00	376,503,485.00	224,181,770.05	0.00	0.00	598,104,740.00	0.00	0.00
70922	Senior Secondary	0.00	376,503,485.00	224,181,770.05	0.00	0.00	598,104,740.00	0.00	0.00

051701000100	Agency for Adult and Non-Formal Education								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	268,875,048.00	157,278,613.00	0.00	0.00	247,889,184.00	0.00	0.00
7095	Education Not Definable by Level	0.00	268,875,048.00	157,278,613.00	0.00	0.00	247,889,184.00	0.00	0.00
70951	Education Not Definable by Level	0.00	268,875,048.00	157,278,613.00	0.00	0.00	247,889,184.00	0.00	0.00

051701800100	Benue State Polytechnic, Ugbokolo								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	1,626,866,141.83	554,402,803.02	0.00	0.00	1,817,916,088.00	0.00	0.00
7094	Tertiary Education	0.00	1,626,866,141.83	554,402,803.02	0.00	0.00	1,817,916,088.00	0.00	0.00
70942	Second Stage of Tertiary Education	0.00	1,626,866,141.83	554,402,803.02	0.00	0.00	1,817,916,088.00	0.00	0.00
710	Social Protection	0.00	117,220,472.45	0.00	0.00	0.00	120,971,968.00	0.00	0.00
7102	Old Age	0.00	117,220,472.45	0.00	0.00	0.00	120,971,968.00	0.00	0.00
71021	Old Age	0.00	117,220,472.45	0.00	0.00	0.00	120,971,968.00	0.00	0.00

051701900100	College of Education, Katsina-Ala								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	2,278,023,159.32	957,282,256.18	0.00	0.00	2,309,670,515.40	0.00	0.00
7094	Tertiary Education	0.00	2,278,023,159.32	957,282,256.18	0.00	0.00	2,309,670,515.40	0.00	0.00
70941	First Stage of Tertiary Education	0.00	2,278,023,159.32	957,282,256.18	0.00	0.00	2,309,670,515.40	0.00	0.00
710	Social Protection	0.00	1,480,000.00	40,000.00	0.00	0.00	1,480,000.00	0.00	0.00
7103	Survivors	0.00	1,480,000.00	40,000.00	0.00	0.00	1,480,000.00	0.00	0.00
71031	Survivors	0.00	1,480,000.00	40,000.00	0.00	0.00	1,480,000.00	0.00	0.00

051702100100	College of Education Oju								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	2,072,988,477.43	845,171,465.48	0.00	0.00	2,079,112,422.60	0.00	0.00
7094	Tertiary Education	0.00	2,072,988,477.43	845,171,465.48	0.00	0.00	2,079,112,422.60	0.00	0.00
70941	First Stage of Tertiary Education	0.00	2,072,988,477.43	845,171,465.48	0.00	0.00	2,079,112,422.60	0.00	0.00
710	Social Protection	0.00	136,903,846.00	0.00	0.00	0.00	164,284,615.00	0.00	0.00
7102	Old Age	0.00	136,903,846.00	0.00	0.00	0.00	164,284,615.00	0.00	0.00
71021	Old Age	0.00	136,903,846.00	0.00	0.00	0.00	164,284,615.00	0.00	0.00

051702100300	Benue State University (BSU), Makurdi								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	3,992,796,309.80	2,404,880,387.05	0.00	0.00	6,383,485,905.10	0.00	0.00
7094	Tertiary Education	0.00	3,992,796,309.80	2,404,880,387.05	0.00	0.00	6,383,485,905.10	0.00	0.00
70942	Second Stage of Tertiary Education	0.00	3,992,796,309.80	2,404,880,387.05	0.00	0.00	6,383,485,905.10	0.00	0.00
710	Social Protection	0.00	389,718,717.50	114,851,144.95	0.00	0.00	533,420,852.00	0.00	0.00
7102	Old Age	0.00	349,018,717.50	114,851,144.95	0.00	0.00	492,720,852.00	0.00	0.00
71021	Old Age	0.00	349,018,717.50	114,851,144.95	0.00	0.00	492,720,852.00	0.00	0.00
7103	Survivors	0.00	40,700,000.00	0.00	0.00	0.00	40,700,000.00	0.00	0.00
71031	Survivors	0.00	40,700,000.00	0.00	0.00	0.00	40,700,000.00	0.00	0.00

051702100200	Benue State University College of Health Sciences								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	1,479,777,198.39	608,243,276.68	0.00	0.00	1,845,822,145.00	0.00	0.00
7094	Tertiary Education	0.00	1,479,777,198.39	608,243,276.68	0.00	0.00	1,845,822,145.00	0.00	0.00
70941	First Stage of Tertiary Education	0.00	1,479,777,198.39	608,243,276.68	0.00	0.00	1,845,822,145.00	0.00	0.00
710	Social Protection	0.00	103,859,884.00	52,912,969.05	0.00	0.00	160,825,938.00	0.00	0.00
7102	Old Age	0.00	103,859,884.00	52,912,969.05	0.00	0.00	160,825,938.00	0.00	0.00

71021	Old Age	0.00	103,859,884.00	52,912,969.05	0.00	0.00	160,825,938.00	0.00	0.00
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051705400100 Benue State Teaching Service Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	6,538,972,289.09	3,011,109,852.00	0.00	0.00	6,009,794,983.69	0.00	0.00
7092	Secondary Education	0.00	6,538,972,289.09	3,011,109,852.00	0.00	0.00	6,009,794,983.69	0.00	0.00
70922	Senior Secondary	0.00	6,538,972,289.09	3,011,109,852.00	0.00	0.00	6,009,794,983.69	0.00	0.00

051705500100 Benue State Science and Technical Education Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	519,510,703.00	239,381,056.60	0.00	0.00	501,235,944.56	0.00	0.00
7092	Secondary Education	0.00	519,510,703.00	239,381,056.60	0.00	0.00	501,235,944.56	0.00	0.00
70922	Senior Secondary	0.00	519,510,703.00	239,381,056.60	0.00	0.00	501,235,944.56	0.00	0.00

051705600100 Benue State Scholarship Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	70,250,732.00	9,385,303.78	0.00	0.00	237,953,496.00	0.00	0.00
7096	Subsidiary Services to Education	0.00	70,250,732.00	9,385,303.78	0.00	0.00	237,953,496.00	0.00	0.00
70961	Subsidiary Services to Education	0.00	70,250,732.00	9,385,303.78	0.00	0.00	237,953,496.00	0.00	0.00

051705700100 Akawe Torkula Polytechnic, Makurdi									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
709	Education	0.00	1,416,268,619.24	234,691,656.49	0.00	0.00	1,772,529,121.04	0.00	0.00
7094	Tertiary Education	0.00	1,416,268,619.24	234,691,656.49	0.00	0.00	1,772,529,121.04	0.00	0.00
70941	First Stage of Tertiary Education	0.00	911,622,286.24	4,869,102.93	0.00	0.00	1,278,470,560.00	0.00	0.00
70942	Second Stage of Tertiary Education	0.00	504,646,333.00	229,822,553.56	0.00	0.00	494,058,561.04	0.00	0.00
710	Social Protection	0.00	40,056,493.00	3,078,128.73	0.00	0.00	40,708,980.00	0.00	0.00
7102	Old Age	0.00	40,056,493.00	3,078,128.73	0.00	0.00	40,708,980.00	0.00	0.00
71021	Old Age	0.00	40,056,493.00	3,078,128.73	0.00	0.00	40,708,980.00	0.00	0.00

052100100100 Ministry of Health and Human Services									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
707	Health	0.00	5,314,048,130.80	7,660,826,330.25	0.00	0.00	4,237,317,772.96	0.00	0.00
7074	Public Health Services	0.00	5,314,048,130.80	7,660,826,330.25	0.00	0.00	4,237,317,772.96	0.00	0.00
70741	Public Health Services	0.00	5,314,048,130.80	7,660,826,330.25	0.00	0.00	4,237,317,772.96	0.00	0.00

052100200100 Benue State Health Insurance Agency									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
707	Health	0.00	1,889,600,000.00	0.00	0.00	0.00	1,889,600,000.00	0.00	0.00
7074	Public Health Services	0.00	1,889,600,000.00	0.00	0.00	0.00	1,889,600,000.00	0.00	0.00
70741	Public Health Services	0.00	1,889,600,000.00	0.00	0.00	0.00	1,889,600,000.00	0.00	0.00

052102600100 Benue State University Teaching Hospital (BSUTH)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
707	Health	0.00	3,153,497,882.23	1,174,457,027.40	0.00	0.00	1,823,673,268.16	0.00	0.00
7073	Hospital Services	0.00	3,153,497,882.23	1,174,457,027.40	0.00	0.00	1,823,673,268.16	0.00	0.00
70731	General Hospital Services	0.00	3,153,497,882.23	1,174,457,027.40	0.00	0.00	1,823,673,268.16	0.00	0.00
710	Social Protection	0.00	57,013,060.00	0.00	0.00	0.00	262,556,713.40	0.00	0.00
7102	Old Age	0.00	57,013,060.00	0.00	0.00	0.00	252,556,713.40	0.00	0.00
71021	Old Age	0.00	57,013,060.00	0.00	0.00	0.00	252,556,713.40	0.00	0.00
7103	Survivors	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
71031	Survivors	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

052102700100 Benue State Primary Health Care Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
707	Health	0.00	5,074,353,208.00	2,102,320,462.67	0.00	0.00	5,200,674,571.00	0.00	0.00
7074	Public Health Services	0.00	5,074,353,208.00	2,102,320,462.67	0.00	0.00	5,200,674,571.00	0.00	0.00
70741	Public Health Services	0.00	5,074,353,208.00	2,102,320,462.67	0.00	0.00	5,200,674,571.00	0.00	0.00

052110200100 Hospital Management Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		

707	Health	0.00	3,175,686,635.00	1,559,791,945.00	0.00	0.00	3,035,007,512.36	0.00	0.00
7073	Hospital Services	0.00	3,175,686,635.00	1,559,791,945.00	0.00	0.00	3,035,007,512.36	0.00	0.00
70731	General Hospital Services	0.00	3,175,686,635.00	1,559,791,945.00	0.00	0.00	3,035,007,512.36	0.00	0.00
053900100100	Ministry of Youth and Sports Development								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	669,460,175.92	52,954,822.00	0.00	0.00	695,729,943.85	0.00	0.00
7081	Recreational and Sporting Services	0.00	669,460,175.92	52,954,822.00	0.00	0.00	695,729,943.85	0.00	0.00
70811	Recreational and Sporting Services	0.00	669,460,175.92	52,954,822.00	0.00	0.00	695,729,943.85	0.00	0.00
053905100100	Benue State Sports Council								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	188,314,111.96	41,735,309.40	0.00	0.00	435,797,782.60	0.00	0.00
7081	Recreational and Sporting Services	0.00	188,314,111.96	41,735,309.40	0.00	0.00	435,797,782.60	0.00	0.00
70811	Recreational and Sporting Services	0.00	188,314,111.96	41,735,309.40	0.00	0.00	435,797,782.60	0.00	0.00
053905400100	Benue State Sports Marketing and Lottery Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	123,712,179.00	5,030,937.00	0.00	0.00	92,595,300.00	0.00	0.00
7081	Recreational and Sporting Services	0.00	123,712,179.00	5,030,937.00	0.00	0.00	92,595,300.00	0.00	0.00
70811	Recreational and Sporting Services	0.00	123,712,179.00	5,030,937.00	0.00	0.00	92,595,300.00	0.00	0.00
055100100100	Bureau of Local Government and Chieftaincy Affairs								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
706	Housing and Community Amenities	0.00	395,469,396.00	183,530,776.00	0.00	0.00	555,907,200.00	0.00	0.00
7062	Community Development	0.00	395,469,396.00	183,530,776.00	0.00	0.00	555,907,200.00	0.00	0.00
70621	Community Development	0.00	395,469,396.00	183,530,776.00	0.00	0.00	555,907,200.00	0.00	0.00

011100500100 Development Cooperations, Sustainable Development										
Code	Description		2021 Approved Budget	Performance January to June				2022 Approved Budget		
1	REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	6,700,000,000.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	6,700,000,000.00	0.00	0.00
1302	Grants	0.00	0.00	0.00	0.00	0.00	0.00	6,700,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000,000.00	0.00	0.00
13020101	CURRENT DOMESTIC GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000,000.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00

011101000100 Public Procurement Commission										
Code	Description		2021 Approved Budget	Performance January to June				2022 Approved Budget		
1	REVENUE	0.00	60,400,000.00	24,461,622.01	0.00	0.00	0.00	60,405,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	60,400,000.00	24,461,622.01	0.00	0.00	0.00	60,405,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	60,400,000.00	24,461,622.01	0.00	0.00	0.00	60,405,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	60,400,000.00	24,458,622.01	0.00	0.00	0.00	60,400,000.00	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	5,200,000.00	705,000.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00
12020427	TENDER FEES	0.00	50,000,000.00	23,733,622.01	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	5,000,000.00	20,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020437	DEEDS REGISTRATION FEES	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00

011103300100 Benue State Aids Control Agency (BENSACA)										
Code	Description		2021 Approved Budget	Performance January to June				2022 Approved Budget		
1	REVENUE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13	AID AND GRANTS	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
1301	AID	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
130102	FOREIGN AIDS	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13010201	CURRENT FOREIGN AIDS	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

011103800100 Christian Pilgrims Welfare Board (CPWB)										
Code	Description		2021 Approved Budget	Performance January to June				2022 Approved Budget		
1	REVENUE	0.00	560,218.00	36,900.00	0.00	0.00	0.00	560,218.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	560,218.00	36,900.00	0.00	0.00	0.00	560,218.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	560,218.00	36,900.00	0.00	0.00	0.00	560,218.00	0.00	0.00
120206	SALES - GENERAL	0.00	560,218.00	36,900.00	0.00	0.00	0.00	560,218.00	0.00	0.00
12020616	SALES OF FORMS	0.00	560,218.00	36,900.00	0.00	0.00	0.00	560,218.00	0.00	0.00

012300100100 Ministry of Information, Culture and Tourism										
Code	Description		2021 Approved Budget	Performance January to June				2022 Approved Budget		
1	REVENUE	0.00	11,210,000.00	220,100.00	0.00	0.00	0.00	11,210,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	11,210,000.00	220,100.00	0.00	0.00	0.00	11,210,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	11,210,000.00	220,100.00	0.00	0.00	0.00	11,210,000.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	4,010,000.00	10,100.00	0.00	0.00	0.00	4,010,000.00	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	1,710,000.00	10,100.00	0.00	0.00	0.00	1,710,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	2,000,000.00	210,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	2,000,000.00	210,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

012300300100 Benue State Television Corporation										
Code	Description		2021 Approved Budget	Performance January to June				2022 Approved Budget		
1	REVENUE	0.00	0.00	2,673,863.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	2,673,863.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	2,673,863.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00

120207	EARNINGS -GENERAL	0.00	0.00	2,673,863.00	0.00	0.00	6,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	2,673,863.00	0.00	0.00	6,000,000.00	0.00	0.00

012300400100 Radio Benue Corporation									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	15,000,000.00	4,285,250.00	0.00	0.00	17,700,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	15,000,000.00	4,285,250.00	0.00	0.00	17,700,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	15,000,000.00	4,285,250.00	0.00	0.00	17,700,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	15,000,000.00	4,285,250.00	0.00	0.00	17,700,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	15,000,000.00	4,285,250.00	0.00	0.00	17,700,000.00	0.00	0.00

012301300100 Benue Printing and Publishing Corporation (BPPC)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	1,360,000.00	3,658,405.00	0.00	0.00	5,800,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	1,360,000.00	3,658,405.00	0.00	0.00	5,800,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,360,000.00	3,658,405.00	0.00	0.00	5,800,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	1,160,000.00	3,658,405.00	0.00	0.00	5,600,000.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	1,060,000.00	3,655,405.00	0.00	0.00	5,500,000.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	100,000.00	3,000.00	0.00	0.00	100,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00

012305500100 Government Printing Department									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	600,000.00	44,000.00	0.00	0.00	800,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	600,000.00	44,000.00	0.00	0.00	800,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	600,000.00	44,000.00	0.00	0.00	800,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	500,000.00	15,000.00	0.00	0.00	400,000.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	500,000.00	15,000.00	0.00	0.00	400,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	100,000.00	29,000.00	0.00	0.00	400,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	100,000.00	29,000.00	0.00	0.00	400,000.00	0.00	0.00

012400100100 Bureau of Internal Affairs and Special Services (BIASS)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	150,500,000.00	371,750.00	0.00	0.00	51,150,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	150,500,000.00	371,750.00	0.00	0.00	51,150,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	150,500,000.00	371,750.00	0.00	0.00	51,150,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	150,500,000.00	288,750.00	0.00	0.00	51,000,000.00	0.00	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	0.00	150,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	500,000.00	288,750.00	0.00	0.00	1,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	83,000.00	0.00	0.00	150,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	83,000.00	0.00	0.00	150,000.00	0.00	0.00

012500100500 Bureau of Service Welfare									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	40,909,841.00	12,166,097.08	0.00	0.00	40,909,841.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	40,909,841.00	12,166,097.08	0.00	0.00	40,909,841.00	0.00	0.00
1402	OTHER CAPITAL RECEIPTS	0.00	40,909,841.00	12,166,097.08	0.00	0.00	40,909,841.00	0.00	0.00
140201	OTHER CAPITAL RECEIPTS	0.00	40,909,841.00	12,166,097.08	0.00	0.00	40,909,841.00	0.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	40,909,841.00	12,166,097.08	0.00	0.00	40,909,841.00	0.00	0.00

012500500100 Bureau of Manpower Development and Training									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	6,750,000.00	902,000.00	0.00	0.00	10,600,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	6,750,000.00	902,000.00	0.00	0.00	10,600,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	6,750,000.00	902,000.00	0.00	0.00	10,600,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	6,750,000.00	902,000.00	0.00	0.00	9,350,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	5,250,000.00	797,000.00	0.00	0.00	6,850,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	1,500,000.00	105,000.00	0.00	0.00	1,500,000.00	0.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00

12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00
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014000100100 Office of the Auditor-General of the State									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	150,000.00	120,000.00	0.00	0.00	150,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	150,000.00	120,000.00	0.00	0.00	150,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	150,000.00	120,000.00	0.00	0.00	150,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	150,000.00	120,000.00	0.00	0.00	150,000.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	150,000.00	120,000.00	0.00	0.00	150,000.00	0.00	0.00

014000200100 Local Government Audit Department									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	30,000.00	10,000.00	0.00	0.00	30,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	30,000.00	10,000.00	0.00	0.00	30,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	30,000.00	10,000.00	0.00	0.00	30,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	30,000.00	10,000.00	0.00	0.00	30,000.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	30,000.00	10,000.00	0.00	0.00	30,000.00	0.00	0.00

014800100100 Benue State Independent Electoral Commission (B									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	2,000,000.00	0.00	0.00	0.00	1,256,654,190.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	0.00	141,450,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	0.00	141,450,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	0.00	0.00	141,450,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	0.00	0.00	0.00	0.00	141,450,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,000,000.00	0.00	0.00	0.00	1,115,204,190.00	0.00	0.00
1402	OTHER CAPITAL RECEIPTS	0.00	2,000,000.00	0.00	0.00	0.00	1,115,204,190.00	0.00	0.00
140201	OTHER CAPITAL RECEIPTS	0.00	2,000,000.00	0.00	0.00	0.00	1,115,204,190.00	0.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	2,000,000.00	0.00	0.00	0.00	1,115,204,190.00	0.00	0.00

014900100100 Local Government Service Commission									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	297,000,000.00	51,621,835.00	0.00	0.00	297,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	297,000,000.00	51,621,835.00	0.00	0.00	297,000,000.00	0.00	0.00
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND	0.00	297,000,000.00	51,621,835.00	0.00	0.00	297,000,000.00	0.00	0.00
140101	TRANSFER FROM CRF TO CDF GENERAL	0.00	297,000,000.00	51,621,835.00	0.00	0.00	297,000,000.00	0.00	0.00
14010101	TRANSFER FROM CRF TO CDF	0.00	297,000,000.00	51,621,835.00	0.00	0.00	297,000,000.00	0.00	0.00

016100500100 Liaison Office Lagos									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	900,000.00	488,700.00	0.00	0.00	900,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	900,000.00	488,700.00	0.00	0.00	900,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	900,000.00	488,700.00	0.00	0.00	900,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	900,000.00	488,700.00	0.00	0.00	900,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	900,000.00	488,700.00	0.00	0.00	900,000.00	0.00	0.00

016100600100 Liaison Office Kaduna									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	200,000.00	197,100.00	0.00	0.00	450,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	200,000.00	197,100.00	0.00	0.00	450,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	200,000.00	197,100.00	0.00	0.00	450,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	200,000.00	137,100.00	0.00	0.00	250,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	200,000.00	137,100.00	0.00	0.00	250,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	60,000.00	0.00	0.00	200,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	60,000.00	0.00	0.00	200,000.00	0.00	0.00

016100700100 Liaison Office Abuja/Lodge									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	500,000.00	289,800.00	0.00	0.00	500,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	500,000.00	289,800.00	0.00	0.00	500,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	500,000.00	289,800.00	0.00	0.00	500,000.00	0.00	0.00

120206	SALES - GENERAL	0.00	500,000.00	289,800.00	0.00	0.00	500,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	500,000.00	289,800.00	0.00	0.00	500,000.00	0.00	0.00

021500100100 Ministry of Agriculture and Natural Resources									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	216,301,306.00	78,922,234.03	0.00	0.00	168,100,653.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	216,301,306.00	78,922,234.03	0.00	0.00	168,100,653.00	0.00	0.00
1201	TAX REVENUE	0.00	125,000,000.00	5,034,030.07	0.00	0.00	10,500,000.00	0.00	0.00
120103	OTHER TAXES	0.00	125,000,000.00	5,034,030.07	0.00	0.00	10,500,000.00	0.00	0.00
12010304	LIVESTOCK TAX	0.00	125,000,000.00	5,034,030.07	0.00	0.00	10,500,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	91,301,306.00	73,888,203.96	0.00	0.00	157,600,653.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	5,360,000.00	17,358,740.00	0.00	0.00	42,040,000.00	0.00	0.00
12020115	CATTLE DEALER LICENSES	0.00	200,000.00	1,221,000.00	0.00	0.00	5,000,000.00	0.00	0.00
12020116	DRIED FISH & MEAT LICENSES	0.00	600,000.00	1,098,650.00	0.00	0.00	3,600,000.00	0.00	0.00
12020118	PET (DOG) LICENSES	0.00	200,000.00	9,000.00	0.00	0.00	20,000.00	0.00	0.00
12020119	FISHING PERMITS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020122	PRODUCE BUYING LICENSES	0.00	1,160,000.00	6,798,000.00	0.00	0.00	12,700,000.00	0.00	0.00
12020131	MOTOR VEHICLE LICENSES	0.00	1,000,000.00	4,703,340.00	0.00	0.00	10,200,000.00	0.00	0.00
12020136	TRADE PERMIT LICENSES	0.00	2,000,000.00	3,528,750.00	0.00	0.00	10,320,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	8,841,306.00	12,876,345.50	0.00	0.00	19,860,653.00	0.00	0.00
12020425	DISINFECTION OF PRODUCE FEES	0.00	2,000,000.00	9,234,385.50	0.00	0.00	8,500,000.00	0.00	0.00
12020446	AGRICULTURAL/VETERINARY SERVICES FEES	0.00	3,861,306.00	1,662,000.00	0.00	0.00	6,280,653.00	0.00	0.00
12020447	LAND USE FEES /Certificate of Occupancy	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020450	INSPECTION FEES	0.00	1,980,000.00	1,979,960.00	0.00	0.00	4,080,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
12020605	SALES OF VACCINES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	71,600,000.00	43,653,118.46	0.00	0.00	90,200,000.00	0.00	0.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	51,600,000.00	43,653,118.46	0.00	0.00	90,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	20,000,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00

021502100100 Akperan Orshi Polytechnic, Yandev.									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	74,861,903.00	40,325,217.34	0.00	0.00	107,361,880.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	74,861,903.00	40,325,217.34	0.00	0.00	107,361,880.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	74,861,903.00	40,325,217.34	0.00	0.00	107,361,880.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	560,218.00	0.00	0.00	0.00	560,220.00	0.00	0.00
12020126	TRACTOR HIRING SERVICES	0.00	560,218.00	0.00	0.00	0.00	560,220.00	0.00	0.00
120204	FEES - GENERAL	0.00	59,775,239.00	23,649,912.34	0.00	0.00	59,775,240.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	56,021,780.00	22,858,162.34	0.00	0.00	56,021,780.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	3,753,459.00	791,750.00	0.00	0.00	3,753,460.00	0.00	0.00
120206	SALES - GENERAL	0.00	11,680,540.00	100,000.00	0.00	0.00	11,680,510.00	0.00	0.00
12020603	SALES OF ID CARDS	0.00	392,152.00	0.00	0.00	0.00	392,150.00	0.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	1,960,762.00	0.00	0.00	0.00	1,960,760.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	9,327,626.00	100,000.00	0.00	0.00	9,327,600.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	2,845,906.00	16,575,305.00	0.00	0.00	35,345,910.00	0.00	0.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	2,845,906.00	0.00	0.00	0.00	2,845,910.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	16,575,305.00	0.00	0.00	27,500,000.00	0.00	0.00
12020714	EARNINGS FROM ICT SERVICES	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

021510200100 Benue State Agriculture and Rural Development Agency									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	766,837,060.00	145,788,858.73	0.00	0.00	688,756,000.00	0.00	0.00
13	AID AND GRANTS	0.00	766,837,060.00	145,788,858.73	0.00	0.00	688,756,000.00	0.00	0.00
1302	Grants	0.00	766,837,060.00	145,788,858.73	0.00	0.00	688,756,000.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	766,837,060.00	145,788,858.73	0.00	0.00	688,756,000.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	500,000,000.00	98,241,858.73	0.00	0.00	536,054,000.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	266,837,060.00	47,547,000.00	0.00	0.00	152,702,000.00	0.00	0.00

022000100100 Ministry of Finance									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	2,270,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	70,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	70,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	60,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020437	DEEDS REGISTRATION FEES	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	10,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020616	SALES OF FORMS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1302	Grants	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022000700100 Office of the Accountant-General									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	66,261,883,924.00	30,519,812,525.14	0.00	0.00	69,736,865,763.48	0.00	0.00
11	GOVERNMENT SHARE OF FAAC	0.00	60,099,923,724.00	29,525,112,525.14	0.00	0.00	61,838,865,763.48	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	0.00	60,099,923,724.00	29,525,112,525.14	0.00	0.00	61,838,865,763.48	0.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVE	0.00	41,048,512,569.00	17,128,476,867.24	0.00	0.00	34,256,953,734.48	0.00	0.00
11010101	STATUTORY ALLOCATION	0.00	41,048,512,569.00	17,128,476,867.24	0.00	0.00	34,256,953,734.48	0.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	0.00	13,798,146,690.00	11,164,324,781.50	0.00	0.00	22,328,647,564.00	0.00	0.00
11010201	SHARE OF VAT	0.00	13,798,146,690.00	11,164,324,781.50	0.00	0.00	22,328,647,564.00	0.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REV	0.00	5,253,264,465.00	1,232,310,876.40	0.00	0.00	5,253,264,465.00	0.00	0.00
11010301	OTHER FEDERATION ACCOUNT	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
11010302	FAAC SPECIAL ALLOCATION	0.00	4,253,264,465.00	1,232,310,876.40	0.00	0.00	4,253,264,465.00	0.00	0.00
13	AID AND GRANTS	0.00	2,351,960,200.00	994,700,000.00	0.00	0.00	7,898,000,000.00	0.00	0.00
1301	AID	0.00	1,101,960,200.00	994,700,000.00	0.00	0.00	7,898,000,000.00	0.00	0.00
130101	DOMESTIC AIDS	0.00	1,101,960,200.00	994,700,000.00	0.00	0.00	7,898,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AIDS	0.00	1,001,960,200.00	994,700,000.00	0.00	0.00	7,798,000,000.00	0.00	0.00
13010102	CAPITAL DOMESTIC AIDS	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
1302	Grants	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13020101	CURRENT DOMESTIC GRANTS	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	3,810,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	3,810,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	3,810,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCI	0.00	3,810,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022000700500 Debt Management Office									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	20,000,000,000.00	0.00	0.00	0.00	20,000,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	20,000,000,000.00	0.00	0.00	0.00	20,000,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	20,000,000,000.00	0.00	0.00	0.00	20,000,000,000.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	20,000,000,000.00	0.00	0.00	0.00	20,000,000,000.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCI	0.00	20,000,000,000.00	0.00	0.00	0.00	20,000,000,000.00	0.00	0.00

022000800100 Benue State Internal Revenue Service (BIRS)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	12,572,702,003.00	4,415,491,393.00	0.00	0.00	12,806,521,525.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	12,572,702,003.00	4,415,491,393.00	0.00	0.00	12,806,521,525.00	0.00	0.00
1201	TAX REVENUE	0.00	12,137,202,003.00	4,310,692,790.00	0.00	0.00	12,351,021,525.00	0.00	0.00
120101	PERSONAL TAXES	0.00	11,500,000,000.00	3,611,032,004.00	0.00	0.00	11,500,000,000.00	0.00	0.00
12010101	PERSONAL TAXES	0.00	11,500,000,000.00	3,611,032,004.00	0.00	0.00	11,500,000,000.00	0.00	0.00
120103	OTHER TAXES	0.00	637,202,003.00	699,660,786.00	0.00	0.00	851,021,525.00	0.00	0.00
12010301	STAMP DUTY	0.00	12,000,000.00	7,239,285.00	0.00	0.00	12,000,000.00	0.00	0.00
12010302	DEVELOPMENT TAX/LEVY	0.00	25,000,000.00	11,337,140.00	0.00	0.00	25,000,000.00	0.00	0.00

12010303	CAPITAL GAIN TAX	0.00	3,921,525.00	0.00	0.00	0.00	3,921,525.00	0.00	0.00
12010305	OTHER SERVICE TAXES	0.00	596,280,478.00	681,084,361.00	0.00	0.00	810,100,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	435,500,000.00	104,798,603.00	0.00	0.00	455,500,000.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	135,000,000.00	48,677,743.00	0.00	0.00	155,000,000.00	0.00	0.00
12020113	CART LICENSES	0.00	25,000,000.00	2,295,300.00	0.00	0.00	25,000,000.00	0.00	0.00
12020131	MOTOR VEHICLE LICENSES	0.00	80,000,000.00	26,242,443.00	0.00	0.00	80,000,000.00	0.00	0.00
12020132	DRIVERS' LICENSES	0.00	30,000,000.00	20,140,000.00	0.00	0.00	50,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	45,000,000.00	3,803,330.00	0.00	0.00	45,000,000.00	0.00	0.00
12020439	AGENCY FEES	0.00	20,000,000.00	1,157,500.00	0.00	0.00	20,000,000.00	0.00	0.00
12020445	CHANGE OF OWNERSHIP FEES	0.00	25,000,000.00	2,645,830.00	0.00	0.00	25,000,000.00	0.00	0.00
120205	FINES - GENERAL	0.00	30,000,000.00	504,456.00	0.00	0.00	30,000,000.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	30,000,000.00	504,456.00	0.00	0.00	30,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	500,000.00	1,895,000.00	0.00	0.00	500,000.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	500,000.00	1,895,000.00	0.00	0.00	500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	215,000,000.00	49,491,550.00	0.00	0.00	215,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	215,000,000.00	49,491,550.00	0.00	0.00	215,000,000.00	0.00	0.00
120212	INTEREST EARNED	0.00	10,000,000.00	426,524.00	0.00	0.00	10,000,000.00	0.00	0.00
12021212	INTEREST ON TAX DEFAULTERS	0.00	10,000,000.00	426,524.00	0.00	0.00	10,000,000.00	0.00	0.00

022200100100	Ministry of Trade and Investment								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	110,861,332.00	61,719,450.13	0.00	0.00	165,400,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	110,861,332.00	61,719,450.13	0.00	0.00	165,400,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	110,861,332.00	61,719,450.13	0.00	0.00	165,400,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	8,276,696.00	6,488,291.13	0.00	0.00	11,200,000.00	0.00	0.00
12020409	WEIGHTS & MEASURE FEES	0.00	1,000,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	7,276,696.00	6,488,291.13	0.00	0.00	10,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	44,584,636.00	26,612,244.00	0.00	0.00	49,200,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	44,584,636.00	26,612,244.00	0.00	0.00	49,200,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	58,000,000.00	28,618,915.00	0.00	0.00	105,000,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	58,000,000.00	28,618,915.00	0.00	0.00	105,000,000.00	0.00	0.00

027000100100	Ministry of Industry and Cooperatives								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	117,904,606.00	2,641,700.00	0.00	0.00	16,111,412,800.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	117,904,606.00	2,641,700.00	0.00	0.00	16,111,412,800.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	117,904,606.00	2,641,700.00	0.00	0.00	16,111,412,800.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	0.00	0.00	16,000,000,000.00	0.00	0.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	0.00	0.00	0.00	0.00	0.00	16,000,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	106,700,250.00	2,641,700.00	0.00	0.00	100,208,444.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	106,700,250.00	2,641,700.00	0.00	0.00	100,208,444.00	0.00	0.00
120212	INTEREST EARNED	0.00	11,204,356.00	0.00	0.00	0.00	11,204,356.00	0.00	0.00
12021208	INTEREST ON LOANS TO GOVERNMENT OWNED CC	0.00	11,204,356.00	0.00	0.00	0.00	11,204,356.00	0.00	0.00

022800100100	Ministry of Energy, Science and Technology								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	69,979,496.00	721,000.00	0.00	0.00	69,979,496.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	62,248,490.00	721,000.00	0.00	0.00	62,248,490.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	62,248,490.00	721,000.00	0.00	0.00	62,248,490.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	1,792,697.00	0.00	0.00	0.00	1,792,697.00	0.00	0.00
12020112	BRICKMAKING, etc LICENSE	0.00	1,792,697.00	0.00	0.00	0.00	1,792,697.00	0.00	0.00
120204	FEES - GENERAL	0.00	3,033,468.00	50,000.00	0.00	0.00	3,033,468.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	2,072,807.00	50,000.00	0.00	0.00	2,072,807.00	0.00	0.00
12020478	WORKSHOP FEES	0.00	960,661.00	0.00	0.00	0.00	960,661.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	21,008,168.00	671,000.00	0.00	0.00	21,008,168.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	21,008,168.00	671,000.00	0.00	0.00	21,008,168.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	36,414,157.00	0.00	0.00	0.00	36,414,157.00	0.00	0.00
12020901	RENT ON GOVT. LAND	0.00	36,414,157.00	0.00	0.00	0.00	36,414,157.00	0.00	0.00
13	AID AND GRANTS	0.00	7,731,006.00	0.00	0.00	0.00	7,731,006.00	0.00	0.00
1302	Grants	0.00	7,731,006.00	0.00	0.00	0.00	7,731,006.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	7,731,006.00	0.00	0.00	0.00	7,731,006.00	0.00	0.00

13020101	CURRENT DOMESTIC GRANTS	0.00	7,731,006.00	0.00	0.00	0.00	7,731,006.00	0.00	0.00
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022800100300 Business and Engineering Skills Training (BEST) Ce			2021 Approved Budget	Performance January to June			2022 Approved Budget		
Code	Description								
1	REVENUE	0.00	6,783,602.00	818,500.00	0.00	0.00	6,783,602.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	6,783,602.00	818,500.00	0.00	0.00	6,783,602.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	6,783,602.00	818,500.00	0.00	0.00	6,783,602.00	0.00	0.00
120204	FEES - GENERAL	0.00	6,723,602.00	818,500.00	0.00	0.00	6,723,602.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	1,304,000.00	403,300.00	0.00	0.00	1,304,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	5,419,602.00	415,200.00	0.00	0.00	5,419,602.00	0.00	0.00
120206	SALES - GENERAL	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00

023400100100 Ministry of Works and Transport			2021 Approved Budget	Performance January to June			2022 Approved Budget		
Code	Description								
1	REVENUE	0.00	101,714,827.00	140,900.00	0.00	0.00	101,714,827.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	101,714,827.00	140,900.00	0.00	0.00	101,714,827.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	101,714,827.00	140,900.00	0.00	0.00	101,714,827.00	0.00	0.00
120204	FEES - GENERAL	0.00	81,720,653.00	0.00	0.00	0.00	81,720,653.00	0.00	0.00
12020415	TRADE TESTING FEES	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	1,680,653.00	0.00	0.00	0.00	1,680,653.00	0.00	0.00
12020447	LAND USE FEES /Certificate of Occupancy	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
12020450	INSPECTION FEES	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
120205	FINES - GENERAL	0.00	19,607,623.00	140,900.00	0.00	0.00	19,607,623.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	19,607,623.00	140,900.00	0.00	0.00	19,607,623.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	252,099.00	0.00	0.00	0.00	252,099.00	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	0.00	84,033.00	0.00	0.00	0.00	84,033.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	56,022.00	0.00	0.00	0.00	56,022.00	0.00	0.00
12020712	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE C	0.00	112,044.00	0.00	0.00	0.00	112,044.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	134,452.00	0.00	0.00	0.00	134,452.00	0.00	0.00
12020905	LEASE RENTAL	0.00	134,452.00	0.00	0.00	0.00	134,452.00	0.00	0.00

023600400100 Benue State Council For Arts and Culture			2021 Approved Budget	Performance January to June			2022 Approved Budget		
Code	Description								
1	REVENUE	0.00	5,000,000.00	120,100.00	0.00	0.00	5,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	5,000,000.00	120,100.00	0.00	0.00	5,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,000,000.00	120,100.00	0.00	0.00	5,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	5,000,000.00	120,100.00	0.00	0.00	5,000,000.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	0.00	5,000,000.00	120,100.00	0.00	0.00	5,000,000.00	0.00	0.00

023800100100 Benue State Planning Commission			2021 Approved Budget	Performance January to June			2022 Approved Budget		
Code	Description								
1	REVENUE	0.00	884,042,235.00	26,671,552.00	0.00	0.00	818,276,731.23	0.00	0.00
12	INDEPENDENT REVENUE	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
12020804	RENT ON CONFERENCE CENTRES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
13	AID AND GRANTS	0.00	849,492,235.00	26,671,552.00	0.00	0.00	783,726,731.23	0.00	0.00
1301	AID	0.00	749,492,235.00	26,671,552.00	0.00	0.00	683,726,731.23	0.00	0.00
130101	DOMESTIC AIDS	0.00	210,000,000.00	26,671,552.00	0.00	0.00	210,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AIDS	0.00	10,000,000.00	26,671,552.00	0.00	0.00	10,000,000.00	0.00	0.00
13010102	CAPITAL DOMESTIC AIDS	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
130102	FOREIGN AIDS	0.00	539,492,235.00	0.00	0.00	0.00	473,726,731.23	0.00	0.00
13010202	CAPITAL FOREIGN AIDS	0.00	539,492,235.00	0.00	0.00	0.00	473,726,731.23	0.00	0.00
1302	Grants	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	34,500,000.00	0.00	0.00	0.00	34,500,000.00	0.00	0.00
1402	OTHER CAPITAL RECEIPTS	0.00	34,500,000.00	0.00	0.00	0.00	34,500,000.00	0.00	0.00
140201	OTHER CAPITAL RECEIPTS	0.00	34,500,000.00	0.00	0.00	0.00	34,500,000.00	0.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	34,500,000.00	0.00	0.00	0.00	34,500,000.00	0.00	0.00

12020441	LABORATORY FEES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
12020444	BURIAL FEES	0.00	110,200.00	40,000.00	0.00	0.00	110,000.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	1,068,600.00	1,277,600.00	0.00	0.00	2,000,000.00	0.00	0.00
120205	FINES - GENERAL	0.00	18,450,100.00	7,252,600.00	0.00	0.00	17,840,000.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	18,450,100.00	7,252,600.00	0.00	0.00	17,840,000.00	0.00	0.00

025300200100 Benue State Urban Development Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	77,000,000.00	22,139,840.00	0.00	0.00	77,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	77,000,000.00	22,139,840.00	0.00	0.00	77,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	77,000,000.00	22,139,840.00	0.00	0.00	77,000,000.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020127	BOREHOLE DRILLING LICENCES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	64,500,000.00	22,139,840.00	0.00	0.00	64,500,000.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	0.00	2,500,000.00	314,400.00	0.00	0.00	2,500,000.00	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	53,000,000.00	19,867,480.00	0.00	0.00	53,000,000.00	0.00	0.00
12020480	TEMPORARY PLANNING PERMIT (TPP)	0.00	7,000,000.00	1,957,960.00	0.00	0.00	7,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	8,500,000.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00

025400100100 Ministry of Rural Development									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	5,139,311.27	50,500.00	0.00	0.00	748,174.24	0.00	0.00
12	INDEPENDENT REVENUE	0.00	5,139,311.27	50,500.00	0.00	0.00	748,174.24	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,139,311.27	50,500.00	0.00	0.00	748,174.24	0.00	0.00
120204	FEES - GENERAL	0.00	5,139,311.27	50,500.00	0.00	0.00	748,174.24	0.00	0.00
12020442	ASSOCIATION FEES	0.00	5,104,311.27	50,500.00	0.00	0.00	748,174.24	0.00	0.00
12020450	INSPECTION FEES	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00

026000100100 Ministry of Lands, Survey and Solid Minerals									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	211,491,168.00	26,982,651.66	0.00	0.00	117,086,643.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	211,491,168.00	26,982,651.66	0.00	0.00	117,086,643.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	211,491,168.00	26,982,651.66	0.00	0.00	117,086,643.00	0.00	0.00
120204	FEES - GENERAL	0.00	135,005,754.00	10,888,519.30	0.00	0.00	66,806,534.00	0.00	0.00
12020437	DEEDS REGISTRATION FEES	0.00	1,120,436.00	1,370,000.00	0.00	0.00	5,000,000.00	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	72,261,360.00	7,048,519.30	0.00	0.00	35,000,000.00	0.00	0.00
12020445	CHANGE OF OWNERSHIP FEES	0.00	8,403,267.00	0.00	0.00	0.00	8,403,267.00	0.00	0.00
12020447	LAND USE FEES /Certificate of Occupancy	0.00	44,817,424.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	8,403,267.00	2,470,000.00	0.00	0.00	8,403,267.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	280,109.00	0.00	0.00	0.00	280,109.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	280,109.00	0.00	0.00	0.00	280,109.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	76,205,305.00	16,094,132.36	0.00	0.00	50,000,000.00	0.00	0.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	0.00	76,205,305.00	16,094,132.36	0.00	0.00	50,000,000.00	0.00	0.00

031805100100 High Court of Justice									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	76,000,000.00	38,717,675.00	0.00	0.00	92,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	76,000,000.00	38,717,675.00	0.00	0.00	92,000,000.00	0.00	0.00
1201	TAX REVENUE	0.00	55,000,000.00	25,408,800.00	0.00	0.00	65,000,000.00	0.00	0.00
120101	PERSONAL TAXES	0.00	55,000,000.00	25,408,800.00	0.00	0.00	65,000,000.00	0.00	0.00
12010101	PERSONAL TAXES	0.00	55,000,000.00	25,408,800.00	0.00	0.00	65,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	21,000,000.00	13,308,875.00	0.00	0.00	27,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	14,000,000.00	9,803,405.00	0.00	0.00	19,000,000.00	0.00	0.00
12020401	COURT FEES	0.00	4,000,000.00	4,756,865.00	0.00	0.00	7,000,000.00	0.00	0.00
12020426	COURT SUMMONS FEES	0.00	10,000,000.00	5,046,540.00	0.00	0.00	12,000,000.00	0.00	0.00
120205	FINES - GENERAL	0.00	7,000,000.00	3,505,470.00	0.00	0.00	8,000,000.00	0.00	0.00

12020501	FINES/PENALTIES	0.00	7,000,000.00	3,505,470.00	0.00	0.00	8,000,000.00	0.00	0.00
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031805200100		Customary Court of Appeal							
Code	Description	2021 Approved Budget	Performance January to June	2022 Approved Budget					
1	REVENUE	0.00	7,065,999.00	3,898,850.00	0.00	0.00	7,065,999.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	7,065,999.00	3,898,850.00	0.00	0.00	7,065,999.00	0.00	0.00
1201	TAX REVENUE	0.00	6,565,999.00	3,732,610.00	0.00	0.00	6,565,999.00	0.00	0.00
120101	PERSONAL TAXES	0.00	6,565,999.00	3,732,610.00	0.00	0.00	6,565,999.00	0.00	0.00
12010101	PERSONAL TAXES	0.00	6,565,999.00	3,732,610.00	0.00	0.00	6,565,999.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	500,000.00	166,240.00	0.00	0.00	500,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	500,000.00	166,240.00	0.00	0.00	500,000.00	0.00	0.00
12020401	COURT FEES	0.00	500,000.00	166,240.00	0.00	0.00	500,000.00	0.00	0.00

032600100100		Ministry of Justice							
Code	Description	2021 Approved Budget	Performance January to June	2022 Approved Budget					
1	REVENUE	0.00	7,100,000.00	1,497,744.00	0.00	0.00	7,100,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	7,100,000.00	1,497,744.00	0.00	0.00	7,100,000.00	0.00	0.00
1201	TAX REVENUE	0.00	2,000,000.00	8,440.00	0.00	0.00	2,000,000.00	0.00	0.00
120103	OTHER TAXES	0.00	2,000,000.00	8,440.00	0.00	0.00	2,000,000.00	0.00	0.00
12010305	OTHER SERVICE TAXES	0.00	2,000,000.00	8,440.00	0.00	0.00	2,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,100,000.00	1,489,304.00	0.00	0.00	5,100,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	5,050,000.00	1,482,909.00	0.00	0.00	5,050,000.00	0.00	0.00
12020418	MARRIAGE/ DIVORCE FEES	0.00	850,000.00	416,750.00	0.00	0.00	850,000.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	3,000,000.00	1,066,159.00	0.00	0.00	3,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	50,000.00	6,395.00	0.00	0.00	50,000.00	0.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUC	0.00	50,000.00	6,395.00	0.00	0.00	50,000.00	0.00	0.00

051400100100		Ministry of Women Affairs and Social Development							
Code	Description	2021 Approved Budget	Performance January to June	2022 Approved Budget					
1	REVENUE	0.00	16,000,000.00	1,367,975.00	0.00	0.00	16,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	6,000,000.00	1,367,975.00	0.00	0.00	6,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	6,000,000.00	1,367,975.00	0.00	0.00	6,000,000.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020129	CINEMATOGRAPH LICENSES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	2,000,000.00	624,850.00	0.00	0.00	2,000,000.00	0.00	0.00
12020442	ASSOCIATION FEES	0.00	1,000,000.00	598,850.00	0.00	0.00	1,000,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	1,000,000.00	26,000.00	0.00	0.00	1,000,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	3,000,000.00	743,125.00	0.00	0.00	3,000,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	3,000,000.00	743,125.00	0.00	0.00	3,000,000.00	0.00	0.00
13	AID AND GRANTS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
1301	AID	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
130102	FOREIGN AIDS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13010201	CURRENT FOREIGN AIDS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

051405200100		Benue State Community and Social Development							
Code	Description	2021 Approved Budget	Performance January to June	2022 Approved Budget					
1	REVENUE	0.00	3,863,068,900.00	210,995,172.00	0.00	0.00	487,500,000.00	0.00	0.00
13	AID AND GRANTS	0.00	3,863,068,900.00	210,995,172.00	0.00	0.00	487,500,000.00	0.00	0.00
1302	Grants	0.00	3,863,068,900.00	210,995,172.00	0.00	0.00	487,500,000.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	3,863,068,900.00	210,995,172.00	0.00	0.00	487,500,000.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	3,863,068,900.00	210,995,172.00	0.00	0.00	487,500,000.00	0.00	0.00

051700100100		Ministry of Education							
Code	Description	2021 Approved Budget	Performance January to June	2022 Approved Budget					
1	REVENUE	0.00	691,862,453.00	41,033,068.00	0.00	0.00	460,784,136.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	641,862,453.00	41,033,068.00	0.00	0.00	410,784,136.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	641,862,453.00	41,033,068.00	0.00	0.00	410,784,136.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	183,750,000.00	0.00	0.00	0.00	168,490,000.00	0.00	0.00
12020134	PRIVATE SCHOOLS LICENSES	0.00	183,750,000.00	0.00	0.00	0.00	168,490,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	456,612,453.00	41,033,068.00	0.00	0.00	239,294,136.00	0.00	0.00

12020448	DEVELOPMENT LEVIES	0.00	38,525,100.00	14,050,134.00	0.00	0.00	28,100,268.00	0.00	0.00
12020450	INSPECTION FEES	0.00	9,000,000.00	3,420,000.00	0.00	0.00	9,840,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	286,015,633.00	6,705,000.00	0.00	0.00	90,642,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	0.00	20,546,720.00	6,845,934.00	0.00	0.00	13,691,868.00	0.00	0.00
12020478	WORKSHOP FEES	0.00	78,525,000.00	10,012,000.00	0.00	0.00	73,020,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13	AID AND GRANTS	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
1302	Grants	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13020101	CURRENT DOMESTIC GRANTS	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

051700300100 Benue State Universal Basic Education Board (SUBEB)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	4,151,981,642.00	334,796,591.43	0.00	0.00	4,151,981,660.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	1,091,820,549.00	334,796,591.43	0.00	0.00	1,091,820,560.00	0.00	0.00
1201	TAX REVENUE	0.00	610,347,115.00	114,059,874.42	0.00	0.00	610,347,120.00	0.00	0.00
120101	PERSONAL TAXES	0.00	610,347,115.00	114,059,874.42	0.00	0.00	610,347,120.00	0.00	0.00
12010101	PERSONAL TAXES	0.00	610,347,115.00	114,059,874.42	0.00	0.00	610,347,120.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	481,473,434.00	220,736,717.01	0.00	0.00	481,473,440.00	0.00	0.00
120204	FEES - GENERAL	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
120213	RE-IMBURSEMENT GENERAL	0.00	441,473,434.00	220,736,717.01	0.00	0.00	441,473,440.00	0.00	0.00
12021301	OTHER REIMBURSEMENT	0.00	441,473,434.00	220,736,717.01	0.00	0.00	441,473,440.00	0.00	0.00
13	AID AND GRANTS	0.00	3,060,161,093.00	0.00	0.00	0.00	3,060,161,100.00	0.00	0.00
1302	Grants	0.00	3,060,161,093.00	0.00	0.00	0.00	3,060,161,100.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	2,560,161,093.00	0.00	0.00	0.00	2,560,161,100.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	2,560,161,093.00	0.00	0.00	0.00	2,560,161,100.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00

051700800100 Benue State Library Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	1,100,500.00	111,650.00	0.00	0.00	1,100,500.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	1,100,500.00	111,650.00	0.00	0.00	1,100,500.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,100,500.00	111,650.00	0.00	0.00	1,100,500.00	0.00	0.00
120205	FINES - GENERAL	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00
120206	SALES - GENERAL	0.00	1,000,000.00	50,400.00	0.00	0.00	1,000,000.00	0.00	0.00
12020603	SALES OF ID CARDS	0.00	1,000,000.00	50,400.00	0.00	0.00	1,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	100,000.00	61,250.00	0.00	0.00	100,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	100,000.00	61,250.00	0.00	0.00	100,000.00	0.00	0.00

051700900100 Benue State Examinations Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	438,015,000.00	335,281,421.22	0.00	0.00	501,015,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	438,015,000.00	335,281,421.22	0.00	0.00	501,015,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	438,015,000.00	335,281,421.22	0.00	0.00	501,015,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	438,015,000.00	335,281,421.22	0.00	0.00	501,015,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	436,015,000.00	334,178,671.22	0.00	0.00	497,515,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	2,000,000.00	1,102,750.00	0.00	0.00	3,500,000.00	0.00	0.00

051701000100 Agency for Adult and Non-Formal Education									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	0.00	510,000.00	0.00	0.00	324,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	510,000.00	0.00	0.00	324,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	510,000.00	0.00	0.00	324,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	510,000.00	0.00	0.00	324,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	0.00	510,000.00	0.00	0.00	324,000.00	0.00	0.00

051701800100 Benue State Polytechnic, Ugbokolo									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	1,020,301,085.00	590,290,300.01	0.00	0.00	923,129,118.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	287,233,928.00	81,902,824.55	0.00	0.00	190,061,961.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	287,233,928.00	81,902,824.55	0.00	0.00	190,061,961.00	0.00	0.00
120204	FEES - GENERAL	0.00	263,852,621.00	75,709,023.14	0.00	0.00	175,041,961.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	0.00	10,000,000.00	7,516,000.00	0.00	0.00	10,000,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	100,000,000.00	47,407,775.00	0.00	0.00	100,000,000.00	0.00	0.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	0.00	148,810,660.00	20,785,248.14	0.00	0.00	60,000,000.00	0.00	0.00
12020457	AFFILIATION CHARGES	0.00	1,120,436.00	0.00	0.00	0.00	1,120,436.00	0.00	0.00
12020462	PUBLICATION FEES	0.00	1,120,436.00	0.00	0.00	0.00	1,120,436.00	0.00	0.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	0.00	2,801,089.00	0.00	0.00	0.00	2,801,089.00	0.00	0.00
120206	SALES - GENERAL	0.00	20,000,000.00	2,398,981.43	0.00	0.00	10,000,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	20,000,000.00	2,398,981.43	0.00	0.00	10,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	3,381,307.00	3,794,819.98	0.00	0.00	5,020,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	3,361,307.00	3,794,819.98	0.00	0.00	5,000,000.00	0.00	0.00
12020712	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF VEHICLES	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
13	AID AND GRANTS	0.00	733,067,157.00	508,387,475.46	0.00	0.00	733,067,157.00	0.00	0.00
1301	AID	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
130101	DOMESTIC AIDS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AIDS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
1302	Grants	0.00	723,067,157.00	508,387,475.46	0.00	0.00	723,067,157.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	723,067,157.00	508,387,475.46	0.00	0.00	723,067,157.00	0.00	0.00
13020101	CURRENT DOMESTIC GRANTS	0.00	723,067,157.00	508,387,475.46	0.00	0.00	723,067,157.00	0.00	0.00

051701900100 College of Education, Katsina-Ala									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	1,936,674,520.00	438,075,750.00	0.00	0.00	2,017,674,520.00	0.00	0.00
11	GOVERNMENT SHARE OF FAAC	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
11010201	SHARE OF VAT	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	536,674,520.00	177,237,450.00	0.00	0.00	572,674,520.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00
120103	OTHER TAXES	0.00	0.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00
12010301	STAMP DUTY	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
12010305	OTHER SERVICE TAXES	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	536,674,520.00	177,237,450.00	0.00	0.00	536,674,520.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
12020126	TRACTOR HIRING SERVICES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	532,392,520.00	177,062,450.00	0.00	0.00	532,392,520.00	0.00	0.00
12020442	ASSOCIATION FEES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	0.00	24,735,000.00	1,783,300.00	0.00	0.00	24,735,000.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	507,137,520.00	175,279,150.00	0.00	0.00	507,137,520.00	0.00	0.00
12020457	AFFILIATION CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	1,344,000.00	0.00	0.00	0.00	1,344,000.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12020603	SALES OF ID CARDS	0.00	1,131,000.00	0.00	0.00	0.00	1,131,000.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	143,000.00	0.00	0.00	0.00	143,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	2,781,000.00	175,000.00	0.00	0.00	2,781,000.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
12020712	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF VEHICLES	0.00	125,000.00	175,000.00	0.00	0.00	125,000.00	0.00	0.00
12020714	EARNINGS FROM ICT SERVICES	0.00	1,806,000.00	0.00	0.00	0.00	1,806,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	107,000.00	0.00	0.00	0.00	107,000.00	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
12020804	RENT ON CONFERENCE CENTRES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00

13	AID AND GRANTS	0.00	1,400,000,000.00	260,838,300.00	0.00	0.00	1,400,000,000.00	0.00	0.00
1302	Grants	0.00	1,400,000,000.00	260,838,300.00	0.00	0.00	1,400,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,400,000,000.00	260,838,300.00	0.00	0.00	1,400,000,000.00	0.00	0.00
13020101	CURRENT DOMESTIC GRANTS	0.00	1,400,000,000.00	260,838,300.00	0.00	0.00	1,400,000,000.00	0.00	0.00

051702100100 College of Education Oju									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	464,079,398.00	52,934,800.00	0.00	0.00	478,750,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	114,079,398.00	52,934,800.00	0.00	0.00	128,750,000.00	0.00	0.00
1201	TAX REVENUE	0.00	100,000.00	104,150.00	0.00	0.00	300,000.00	0.00	0.00
120103	OTHER TAXES	0.00	100,000.00	104,150.00	0.00	0.00	300,000.00	0.00	0.00
12010301	STAMP DUTY	0.00	100,000.00	104,150.00	0.00	0.00	300,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	113,979,398.00	52,830,650.00	0.00	0.00	128,450,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	90,029,398.00	49,554,250.00	0.00	0.00	105,500,000.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	0.00	8,000,000.00	5,880,000.00	0.00	0.00	12,000,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	78,000,000.00	41,339,750.00	0.00	0.00	89,000,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	4,029,398.00	2,334,500.00	0.00	0.00	4,500,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	3,250,000.00	20,000.00	0.00	0.00	3,250,000.00	0.00	0.00
12020603	SALES OF ID CARDS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	100,000.00	20,000.00	0.00	0.00	100,000.00	0.00	0.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	20,700,000.00	3,256,400.00	0.00	0.00	19,700,000.00	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	200,000.00	20,000.00	0.00	0.00	200,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	19,500,000.00	3,236,400.00	0.00	0.00	18,500,000.00	0.00	0.00
13	AID AND GRANTS	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
1301	AID	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
130101	DOMESTIC AID	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AID	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00

051702100300 Benue State University (BSU), Makurdi									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	1,832,185,098.00	1,518,948,021.00	0.00	0.00	2,888,940,098.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	1,832,185,098.00	1,518,948,021.00	0.00	0.00	2,888,940,098.00	0.00	0.00
1201	TAX REVENUE	0.00	75,285,098.00	34,571,404.00	0.00	0.00	75,285,098.00	0.00	0.00
120101	PERSONAL TAXES	0.00	75,285,098.00	34,571,404.00	0.00	0.00	75,285,098.00	0.00	0.00
12010101	PERSONAL TAXES	0.00	75,285,098.00	34,571,404.00	0.00	0.00	75,285,098.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,756,900,000.00	1,484,376,617.00	0.00	0.00	2,813,655,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	1,725,000,000.00	1,466,115,945.00	0.00	0.00	2,774,700,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	1,500,000,000.00	1,181,595,145.00	0.00	0.00	2,200,000,000.00	0.00	0.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	0.00	200,000,000.00	234,710,585.00	0.00	0.00	450,000,000.00	0.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	0.00	20,000,000.00	45,343,635.00	0.00	0.00	73,700,000.00	0.00	0.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	0.00	5,000,000.00	4,466,580.00	0.00	0.00	51,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	1,000,000.00	1,240,900.00	0.00	0.00	1,000,000.00	0.00	0.00
12020603	SALES OF ID CARDS	0.00	500,000.00	950,900.00	0.00	0.00	500,000.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	500,000.00	290,000.00	0.00	0.00	500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	400,000.00	4,091,562.00	0.00	0.00	5,400,000.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	200,000.00	27,500.00	0.00	0.00	200,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	200,000.00	4,064,062.00	0.00	0.00	5,000,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	12,000,000.00	5,697,610.00	0.00	0.00	12,000,000.00	0.00	0.00
12020801	RENT ON GOVT. QUARTERS	0.00	12,000,000.00	5,697,610.00	0.00	0.00	12,000,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
120212	INTEREST EARNED	0.00	18,500,000.00	7,230,600.00	0.00	0.00	19,055,000.00	0.00	0.00
12021203	REFURBISHING LOAN	0.00	18,500,000.00	7,230,600.00	0.00	0.00	19,055,000.00	0.00	0.00

051702100200 Benue State University College of Health Sciences									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	126,346,210.00	77,404,665.00	0.00	0.00	218,432,300.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	126,346,210.00	77,404,665.00	0.00	0.00	218,432,300.00	0.00	0.00

1202	NON-TAX REVENUE	0.00	126,346,210.00	77,404,665.00	0.00	0.00	218,432,300.00	0.00	0.00
120204	FEES - GENERAL	0.00	125,944,810.00	76,972,515.00	0.00	0.00	217,568,000.00	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	60,000.00	310,000.00	0.00	0.00	620,000.00	0.00	0.00
12020427	TENDER FEES	0.00	0.00	180,000.00	0.00	0.00	360,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	125,884,810.00	68,747,515.00	0.00	0.00	193,038,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	7,735,000.00	0.00	0.00	23,550,000.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	36,000.00	0.00	0.00	72,000.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	0.00	36,000.00	0.00	0.00	72,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	401,400.00	396,150.00	0.00	0.00	792,300.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	401,400.00	385,150.00	0.00	0.00	770,300.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	11,000.00	0.00	0.00	22,000.00	0.00	0.00

051705400100 Benue State Teaching Service Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	91,755,000.00	51,321,550.00	0.00	0.00	120,755,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	91,755,000.00	51,321,550.00	0.00	0.00	120,755,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	91,755,000.00	51,321,550.00	0.00	0.00	120,755,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	73,755,000.00	48,088,150.00	0.00	0.00	110,755,000.00	0.00	0.00
12020450	INSPECTION FEES	0.00	6,050,000.00	1,200,000.00	0.00	0.00	9,050,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	18,000,000.00	1,118,000.00	0.00	0.00	18,000,000.00	0.00	0.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	0.00	16,000,000.00	35,471,178.00	0.00	0.00	50,000,000.00	0.00	0.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	0.00	24,000,000.00	9,498,972.00	0.00	0.00	24,000,000.00	0.00	0.00
12020478	WORKSHOP FEES	0.00	3,705,000.00	800,000.00	0.00	0.00	3,705,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	18,000,000.00	3,233,400.00	0.00	0.00	10,000,000.00	0.00	0.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	0.00	18,000,000.00	3,233,400.00	0.00	0.00	10,000,000.00	0.00	0.00

051705500100 Benue State Science and Technical Education Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	0.00	696,820.00	0.00	0.00	1,555,500.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	696,820.00	0.00	0.00	1,555,500.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	696,820.00	0.00	0.00	1,555,500.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	696,820.00	0.00	0.00	1,555,500.00	0.00	0.00
12020450	INSPECTION FEES	0.00	0.00	136,860.00	0.00	0.00	333,000.00	0.00	0.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	0.00	0.00	364,960.00	0.00	0.00	832,500.00	0.00	0.00
12020478	WORKSHOP FEES	0.00	0.00	195,000.00	0.00	0.00	390,000.00	0.00	0.00

051705600100 Benue State Scholarship Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

051705700100 Akawe Torkula Polytechnic, Makurdi									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	56,168,669.70	3,497,337.50	0.00	0.00	366,590,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	56,168,669.70	3,497,337.50	0.00	0.00	16,590,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	56,168,669.70	3,497,337.50	0.00	0.00	16,590,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	38,653,347.15	2,672,462.50	0.00	0.00	11,400,000.00	0.00	0.00
12020440	MEDICAL CONSULTANCY FEES	0.00	728,283.00	133,250.00	0.00	0.00	350,000.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	0.00	5,097,982.00	467,000.00	0.00	0.00	450,000.00	0.00	0.00
12020450	INSPECTION FEES	0.00	1,456,566.00	84,000.00	0.00	0.00	250,000.00	0.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	0.00	31,370,516.15	1,988,212.50	0.00	0.00	10,350,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	4,216,760.00	205,625.00	0.00	0.00	1,500,000.00	0.00	0.00
12020603	SALES OF ID CARDS	0.00	256,020.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	179,270.00	0.00	0.00	0.00	100,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	3,781,470.00	205,625.00	0.00	0.00	1,200,000.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	9,657,146.85	529,250.00	0.00	0.00	3,340,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	9,657,146.85	529,250.00	0.00	0.00	3,340,000.00	0.00	0.00

120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	3,641,415.70	90,000.00	0.00	0.00	350,000.00	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	0.00	3,641,415.70	90,000.00	0.00	0.00	350,000.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
1302	Grants	0.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00

052100100100 Ministry of Health and Human Services									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	5,521,743,833.00	1,258,704,650.00	0.00	0.00	1,154,800,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	35,000,000.00	34,704,650.00	0.00	0.00	54,800,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	35,000,000.00	34,704,650.00	0.00	0.00	54,800,000.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	6,000,000.00	1,426,800.00	0.00	0.00	6,800,000.00	0.00	0.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020135	HEALTH FACILITIES LICENSES	0.00	2,000,000.00	1,426,800.00	0.00	0.00	2,800,000.00	0.00	0.00
12020138	TRADITIONAL MEDICINE PRACTITIONERS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	19,000,000.00	25,833,850.00	0.00	0.00	37,000,000.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	16,000,000.00	21,287,000.00	0.00	0.00	31,000,000.00	0.00	0.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	0.00	3,000,000.00	4,546,850.00	0.00	0.00	6,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	10,000,000.00	3,554,750.00	0.00	0.00	6,000,000.00	0.00	0.00
12020616	SALES OF FORMS	0.00	10,000,000.00	3,554,750.00	0.00	0.00	6,000,000.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	0.00	3,889,250.00	0.00	0.00	5,000,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	0.00	3,889,250.00	0.00	0.00	5,000,000.00	0.00	0.00
13	AID AND GRANTS	0.00	5,486,743,833.00	1,224,000,000.00	0.00	0.00	1,100,000,000.00	0.00	0.00
1301	AID	0.00	5,486,743,833.00	1,224,000,000.00	0.00	0.00	1,100,000,000.00	0.00	0.00
130101	DOMESTIC AIDS	0.00	686,743,833.00	1,224,000,000.00	0.00	0.00	1,100,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AIDS	0.00	686,743,833.00	1,224,000,000.00	0.00	0.00	1,100,000,000.00	0.00	0.00
130102	FOREIGN AIDS	0.00	4,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13010201	CURRENT FOREIGN AIDS	0.00	4,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052102600100 Benue State University Teaching Hospital (BSUTH)									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	3,860,805,595.00	1,167,102,547.44	0.00	0.00	4,426,971,115.57	0.00	0.00
12	INDEPENDENT REVENUE	0.00	364,520,000.00	145,685,715.30	0.00	0.00	291,371,430.60	0.00	0.00
1202	NON-TAX REVENUE	0.00	364,520,000.00	145,685,715.30	0.00	0.00	291,371,430.60	0.00	0.00
120204	FEES - GENERAL	0.00	276,500,000.00	110,118,841.26	0.00	0.00	220,237,682.52	0.00	0.00
12020412	RESEARCH TESTING FEES	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020442	ASSOCIATION FEES	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	3,500,000.00	2,943,500.00	0.00	0.00	5,887,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	100,000.00	100,000.00	0.00	0.00	200,000.00	0.00	0.00
12020464	HOSPITAL SERVICE CHARGES	0.00	270,000,000.00	107,075,341.26	0.00	0.00	214,150,682.52	0.00	0.00
12020478	WORKSHOP FEES	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	80,010,000.00	21,718,916.52	0.00	0.00	43,437,833.04	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	0.00	80,000,000.00	21,718,916.52	0.00	0.00	43,437,833.04	0.00	0.00
12020616	SALES OF FORMS	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	10,000.00	8,567,799.40	0.00	0.00	17,135,598.80	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	8,567,799.40	0.00	0.00	17,135,598.80	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	8,000,000.00	5,280,158.12	0.00	0.00	10,560,316.24	0.00	0.00
12020801	RENT ON GOVT. QUARTERS	0.00	8,000,000.00	5,280,158.12	0.00	0.00	10,560,316.24	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	3,496,285,595.00	1,021,416,832.14	0.00	0.00	4,135,599,684.97	0.00	0.00
1402	OTHER CAPITAL RECEIPTS	0.00	3,496,285,595.00	1,021,416,832.14	0.00	0.00	4,135,599,684.97	0.00	0.00
140201	OTHER CAPITAL RECEIPTS	0.00	3,496,285,595.00	1,021,416,832.14	0.00	0.00	4,135,599,684.97	0.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	3,496,285,595.00	1,021,416,832.14	0.00	0.00	4,135,599,684.97	0.00	0.00

052102700100 Benue State Primary Health Care Board									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	4,807,829,862.89	2,359,427,518.27	0.00	0.00	6,105,327,454.20	0.00	0.00
12	INDEPENDENT REVENUE	0.00	34,410,001.00	5,118,550.00	0.00	0.00	43,991,271.00	0.00	0.00

1202	NON-TAX REVENUE	0.00	34,410,001.00	5,118,550.00	0.00	0.00	43,991,271.00	0.00	0.00
120206	SALES - GENERAL	0.00	28,991,271.00	0.00	0.00	0.00	28,991,271.00	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	0.00	28,991,271.00	0.00	0.00	0.00	28,991,271.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	5,418,730.00	5,118,550.00	0.00	0.00	15,000,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	5,418,730.00	5,118,550.00	0.00	0.00	15,000,000.00	0.00	0.00
13	AID AND GRANTS	0.00	845,000,000.00	329,065,274.00	0.00	0.00	1,333,667,319.20	0.00	0.00
1301	AID	0.00	830,000,000.00	123,971,388.00	0.00	0.00	830,000,000.00	0.00	0.00
130101	DOMESTIC AIDS	0.00	600,000,000.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00
13010102	CAPITAL DOMESTIC AIDS	0.00	600,000,000.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00
130102	FOREIGN AIDS	0.00	230,000,000.00	123,971,388.00	0.00	0.00	230,000,000.00	0.00	0.00
13010202	CAPITAL FOREIGN AIDS	0.00	230,000,000.00	123,971,388.00	0.00	0.00	230,000,000.00	0.00	0.00
1302	Grants	0.00	15,000,000.00	205,093,886.00	0.00	0.00	503,667,319.20	0.00	0.00
130201	DOMESTIC GRANTS	0.00	15,000,000.00	205,093,886.00	0.00	0.00	503,667,319.20	0.00	0.00
13020101	CURRENT DOMESTIC GRANTS	0.00	15,000,000.00	1,482,500.00	0.00	0.00	15,000,000.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	0.00	203,611,386.00	0.00	0.00	488,667,319.20	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	3,928,419,861.89	2,025,243,694.27	0.00	0.00	4,727,668,864.00	0.00	0.00
1402	OTHER CAPITAL RECEIPTS	0.00	3,928,419,861.89	2,025,243,694.27	0.00	0.00	4,727,668,864.00	0.00	0.00
140201	OTHER CAPITAL RECEIPTS	0.00	3,928,419,861.89	2,025,243,694.27	0.00	0.00	4,727,668,864.00	0.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	3,928,419,861.89	2,025,243,694.27	0.00	0.00	4,727,668,864.00	0.00	0.00

052110200100	Hospital Management Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	284,700,000.00	158,264,302.00	0.00	0.00	337,985,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	284,700,000.00	158,264,302.00	0.00	0.00	337,985,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	284,700,000.00	158,264,302.00	0.00	0.00	337,985,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	61,200,000.00	30,692,847.00	0.00	0.00	62,285,000.00	0.00	0.00
12020440	MEDICAL CONSULTANCY FEES	0.00	61,200,000.00	30,692,847.00	0.00	0.00	62,285,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	107,100,000.00	76,284,301.00	0.00	0.00	152,000,000.00	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	0.00	107,100,000.00	76,284,301.00	0.00	0.00	152,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	116,400,000.00	51,287,154.00	0.00	0.00	123,700,000.00	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	0.00	71,400,000.00	30,772,292.00	0.00	0.00	78,500,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	45,000,000.00	20,514,862.00	0.00	0.00	45,200,000.00	0.00	0.00

053900100100	Ministry of Youth and Sports Development								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	12,464,000.00	54,750.00	0.00	0.00	12,464,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	12,464,000.00	54,750.00	0.00	0.00	12,464,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	12,464,000.00	54,750.00	0.00	0.00	12,464,000.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	464,000.00	54,750.00	0.00	0.00	464,000.00	0.00	0.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	0.00	164,000.00	54,750.00	0.00	0.00	164,000.00	0.00	0.00
12020140	LOTTERY PERMIT LICENSES FOR LOTTERY ACTIVITIES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00

053905100100	Benue State Sports Council								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	464,477.00	0.00	0.00	0.00	464,477.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	464,477.00	0.00	0.00	0.00	464,477.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	464,477.00	0.00	0.00	0.00	464,477.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	464,477.00	0.00	0.00	0.00	464,477.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	464,477.00	0.00	0.00	0.00	464,477.00	0.00	0.00

053905400100	Benue State Sports Marketing and Lottery Board								
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	113,500,000.00	7,500,000.00	0.00	0.00	70,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	113,500,000.00	7,500,000.00	0.00	0.00	70,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	113,500,000.00	7,500,000.00	0.00	0.00	70,000,000.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	13,500,000.00	7,500,000.00	0.00	0.00	15,000,000.00	0.00	0.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	0.00	13,500,000.00	7,500,000.00	0.00	0.00	15,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	100,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	100,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00

055100100100 Bureau of Local Government and Chieftaincy Affairs									
Code	Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
1	REVENUE	0.00	315,000,000.00	133,191,479.04	0.00	0.00	355,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	315,000,000.00	133,191,479.04	0.00	0.00	355,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	315,000,000.00	133,191,479.04	0.00	0.00	355,000,000.00	0.00	0.00
120213	RE-IMBURSEMENT GENERAL	0.00	315,000,000.00	133,191,479.04	0.00	0.00	355,000,000.00	0.00	0.00
12021301	OTHER REIMBURSEMENT	0.00	315,000,000.00	133,191,479.04	0.00	0.00	355,000,000.00	0.00	0.00

0110010010 Government House Administration									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget		
Total					0.00	110,800,000.00	0.00	0.00	110,800,000.00
13001100001 - Reform of Government & Governance	PURCHASE OF FURNITURE AND FITTINGS CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	20,000,000.00
13001100002 - Reform of Government & Governance	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	1,600,000.00	0.00	0.00	1,600,000.00
13001100003 - Reform of Government & Governance	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	400,000.00	0.00	0.00	400,000.00
13001100004 - Reform of Government & Governance	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	800,000.00	0.00	0.00	800,000.00
13001100005 - Reform of Government & Governance	PURCHASE OF POWER GENERATING SETS	23010119 - PURCHASE OF POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	80,000,000.00	0.00	0.00	80,000,000.00
04001100001 - Improvement to Human Health (G)	PURCHASE OF HEALTH/MEDICAL EQUIPMENTS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENTS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	8,000,000.00	0.00	0.00	8,000,000.00
Total					0.00	73,600,000.00	0.00	0.00	73,600,000.00
130011101001 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	48,600,000.00	0.00	0.00	48,600,000.00
130011101002 - Reform of Government & Governance	PURCHASE OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	5,000,000.00
130011101003 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	20,000,000.00
Total					0.00	588,052,800.00	10,479,000.00	0.00	5,292,960,000.00
130011102001 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	250,000.00	0.00	0.00	250,000.00
130011102002 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	250,000.00	160,000.00	0.00	250,000.00
110011102003 - Information Communication & Technology	PURCHASE OF COMPUTERS: 3MP Laptop/Accessories	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	450,000.00	431,000.00	0.00	450,000.00
110011102004 - Information Communication & Technology	PURCHASE OF COMPUTERS: PURCHASE OF PROJECTORS	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	250,000.00	100,000.00	0.00	250,000.00
110011102005 - Information Communication & Technology	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	75,000.00	0.00	0.00	75,000.00
110011102006 - Information Communication & Technology	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	450,000.00	0.00	0.00	450,000.00
040011102007 - Improvement to Human Health (G)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	50,000,000.00
130011102008 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	150,159,000.00	0.00	0.00	150,159,000.00
130011102009 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	150,000,000.00	0.00	0.00	150,000,000.00
100011102001 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	105,000,000.00	0.00	0.00	105,000,000.00
010011102001 - Economic Empowerment through	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	21,000,000.00	0.00	0.00	21,000,000.00
010011102002 - Economic Empowerment through	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	1,000,000.00
010011102003 - Economic Empowerment through	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	2,000,000,000.00
130011102003 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	100,000,000.00	0.00	0.00	100,000,000.00
130011102004 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	1,000,000,000.00
130011102005 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	700,000,000.00
130011102006 - Reform of Government & Governance	RESEARCH & DEVELOPMENT: DOCUMENTATION	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	11,118,030.00	10,288,000.00	0.00	20,500,000.00
Total					0.00	113,360,000.00	6,517,700.00	0.00	117,860,000.00
060011101001 - Housing & Urban Development (G)	PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70133 - Other General Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	10,000,000.00
130011101001 - Reform of Government & Governance	PURCHASE OF OFFICE BUILDINGS	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - Other General Services	10721300 - MAKURDI	0.00	80,000,000.00	0.00	0.00	80,000,000.00
130011101002 - Reform of Government & Governance	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	50,000,000.00
130011101003 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	0.00	15,610,000.00	2,665,000.00	0.00	15,610,000.00
110011101001 - Information Communication & Technology	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	10721300 - MAKURDI	0.00	3,500,000.00	2,400,000.00	0.00	3,500,000.00
110011101002 - Information Communication & Technology	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	10721300 - MAKURDI	0.00	650,000.00	300,000.00	0.00	650,000.00
110011101003 - Information Communication & Technology	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70133 - Other General Services	10721300 - MAKURDI	0.00	2,500,000.00	1,152,700.00	0.00	2,500,000.00
110011101004 - Information Communication & Technology	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - Other General Services	10721300 - MAKURDI	0.00	300,000.00	0.00	0.00	1,300,000.00
110011101005 - Information Communication & Technology	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70133 - Other General Services	10721300 - MAKURDI	0.00	450,000.00	0.00	0.00	450,000.00
140011101001 - Power (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SETS	70133 - Other General Services	10721300 - MAKURDI	0.00	2,500,000.00	0.00	0.00	2,500,000.00
130011101004 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	1,500,000.00
Total					0.00	113,360,000.00	6,517,700.00	0.00	117,860,000.00
Total					0.00	15,580,000.00	0.00	0.00	15,580,000.00
130011105001 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	10721300 - MAKURDI	0.00	2,580,000.00	0.00	0.00	2,580,000.00
110011105001 - Information Communication & Technology	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70971 - R&D Education	10721300 - MAKURDI	0.00	250,000.00	0.00	0.00	250,000.00
110011105002 - Information Communication & Technology	PURCHASE OF PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70971 - R&D Education	10721300 - MAKURDI	0.00	150,000.00	0.00	0.00	150,000.00
110011105003 - Information Communication & Technology	PURCHASE OF PHOTOCOPIERS	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70971 - R&D Education	10721300 - MAKURDI	0.00	250,000.00	0.00	0.00	250,000.00
110011105004 - Information Communication & Technology	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70971 - R&D Education	10721300 - MAKURDI	0.00	100,000.00	0.00	0.00	100,000.00
030011105001 - Poverty Alleviation	PURCHASE OF POWER GENERATING SETS	23010119 - PURCHASE OF POWER GENERATING SETS	70971 - R&D Education	10721300 - MAKURDI	0.00	250,000.00	0.00	0.00	250,000.00
020011105001 - Societal Re-Orientation (General)	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70971 - R&D Education	10721300 - MAKURDI	0.00	1,500,000.00	0.00	0.00	1,500,000.00
130011105002 - Reform of Government & Governance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70971 - R&D Education	10721300 - MAKURDI	0.00	10,500,000.00	0.00	0.00	10,500,000.00
Total					0.00	22,500,000.00	0.00	0.00	2,500,000.00
130011103001 - Reform of Government & Governance	PURCHASE OF MOTOR VEHICLES: PROVISION OF 2 MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - Religious and Other Community Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00
110011103001 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70841 - Religious and Other Community Services	10721300 - MAKURDI	0.00	2,500,000.00	0.00	0.00	2,500,000.00
060011103001 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	50,000,000.00
060011103002 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - Religious and Other Community Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00
Total					0.00	82,000,000.00	0.00	0.00	82,000,000.00
Total					0.00	909,000.00	0.00	0.00	909,000.00
030011104001 - Poverty Alleviation	PURCHASE OF POWER GENERATING SET: 5.7 HP for	23010119 - PURCHASE OF POWER GENERATING SETS	70841 - Religious and Other Community Services	10721300 - MAKURDI	0.00	909,000.00	0.00	0.00	909,000.00
130011104001 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	10721300 - MAKURDI	0.00	15,091,000.00	0.00	0.00	0.00
Total					0.00	918,000.00	0.00	0.00	918,000.00
Total					0.00	80,000,000.00	0.00	0.00	80,000,000.00
130011200001 - Reform of Government & Governance	PURCHASE OF MOTOR CYCLES	23010104 - PURCHASE MOTOR CYCLES	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	172,000,000.00	0.00	0.00	172,000,000.00
130011200002 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	32,000,000.00	0.00	0.00	4,000,000.00
060011200001 - Housing & Urban Development (G)	PURCHASE OF PRINTERS (MINI PRESS)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	4,000,000.00	0.00	0.00	24,000,000.00
030011200001 - Poverty Alleviation	PURCHASE OF PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	24,000,000.00	0.00	0.00	20,000,000.00
030011200002 - Poverty Alleviation	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	40,000,000.00
030011200003 - Poverty Alleviation	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	12,000,000.00
030011200004 - Poverty Alleviation	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	40,000,000.00	0.00	0.00	4,000,000.00
030011200005 - Poverty Alleviation	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	12,000,000.00	0.00	0.00	4,000,000.00
030011200006 - Poverty Alleviation	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	4,000,000.00	0.00	0.00	16,000,000.00
030011200007 - Poverty Alleviation	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	16,000,000.00	0.00	0.00	4,000,000.00
110011200001 - Information Communication & Technology	CONSTRUCTION / PROVISION OF ICT INFRASTRUCTURE: INTERNET	23020117 - CONSTRUCTION / PROVISION OF ICT INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	20,000,000.00
060011200002 - Housing & Urban Development (G)	CONSTITUENCY SERVICES	230201							

130011201005 - Reform of Government & Governance	PURCHASE OF TELEVISION SETS 12NO. UNIT	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	600,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
130011201006 - Reform of Government & Governance	PURCHASE OF AIR CONDITIONER: (30 NO. UNITS @	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	1,800,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
130011201007 - Reform of Government & Governance	PURCHASE OF SHELVES (15 NO. UNITS @25,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	200,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
130011201008 - Reform of Government & Governance	PURCHASE OF OFFICE AND FITTINGS: (30 NO. UNITS @	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	40,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
130011201009 - Reform of Government & Governance	PURCHASE OF PURCHASE OF REFRIGERATORS: (18)	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	1,200,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
110011201001 - Information Communication & Technology	PURCHASE OF COMPUTERS: (15No. UNITS @ 50,000	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	900,000.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00
110011201002 - Information Communication & Technology	PURCHASE OF COMPUTER PRINTERS: (15No. UNIT	23010113 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	540,000.00	0.00	0.00	0.00	27,700,000.00	0.00	0.00
110011201003 - Information Communication & Technology	PURCHASE OF PHOTOCOPIING MACHINES: (12No)	23010115 - PURCHASE OF PHOTOCOPIING MACH	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	1,200,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
110011201004 - Information Communication & Technology	PURCHASE OF SHREDDING MACHINES: (2No	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
110011201005 - Information Communication & Technology	PURCHASE OF SCANNERS: (6NO. UNITS @45,000)	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	108,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
030011201001 - Poverty Alleviation	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
110011201006 - Information Communication & Technology	PURCHASE OF BINDING EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - Executive Organ and Legislative Organs	10721300 - MAKURDI	0.00	40,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00

01230010100		Ministry of Information,Culture and Tourism										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total	Total	Total	Total	Total	0.00	1,259,841,697.58	201,328,940.58	0.00	0.00	1,210,888,320.00	0.00	0.00
130012300001 - Reform of Government & Governance	PURCHASE OF MOTOR VEHICLES (BNTV)	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
130012300002 - Reform of Government & Governance	PURCHASE OF VANS (BNTV)	23010106 - PURCHASE OF VANS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
130012300003 - Reform of Government & Governance	PURCHASE OF BUSES (BNTV)	23010108 - PURCHASE OF BUSES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
130012300004 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: (30	23010112 - PURCHASE OF OFFICE FURNITURE AND	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
130012300005 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: (30	23010112 - PURCHASE OF OFFICE FURNITURE AND	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
130012300006 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: (30	23010112 - PURCHASE OF OFFICE FURNITURE AND	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	840,000.00	0.00	0.00	0.00	840,000.00	0.00	0.00
130012300007 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: (30	23010112 - PURCHASE OF OFFICE FURNITURE AND	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00
130012300008 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: (30	23010112 - PURCHASE OF OFFICE FURNITURE AND	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
130012300009 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: (30	23010112 - PURCHASE OF OFFICE FURNITURE AND	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	420,000.00	0.00	0.00	0.00	420,000.00	0.00	0.00
110012300001 - Information Communication & Technology	PURCHASE OF COMPUTERS: (15 NO. UNITS @ 50,000)	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	1,470,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
110012300002 - Information Communication & Technology	PURCHASE OF COMPUTERS (BNTV)	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
110012300003 - Information Communication & Technology	PURCHASE OF COMPUTER PRINTERS: 5 NO	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	1,470,000.00	0.00	0.00	0.00	1,470,000.00	0.00	0.00
110012300004 - Information Communication & Technology	PURCHASE OF COMPUTER PRINTERS (BNTV)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	5,750,000.00	0.00	0.00
110012300005 - Information Communication & Technology	PURCHASE OF PURCHASE OF PHOTOCOPIERS	23010115 - PURCHASE OF PHOTOCOPIING MACH	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	106,000.00	0.00	0.00	0.00	106,000.00	0.00	0.00
110012300006 - Information Communication & Technology	PURCHASE OF SHREDDING MACHINES: 1 NO	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	58,300.00	0.00	0.00	0.00	58,300.00	0.00	0.00
130012300010 - Reform of Government & Governance	PURCHASE OF BINDING EQUIPMENT	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	106,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
110012300007 - Information Communication & Technology	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
110012300008 - Information Communication & Technology	PURCHASE OF SCANNERS/ HD CAMERAS for Benue	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	13,500,000.00	0.00	0.00
140012300001 - Power (General)	PURCHASE OF POWER GENERATING SET: Purchase	23010119 - PURCHASE OF POWER GENERATING SE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	530,000.00	0.00	0.00	0.00	530,000.00	0.00	0.00
140012300002 - Power (General)	PURCHASE OF POWER GENERATING SET: For Niho	23010119 - PURCHASE OF POWER GENERATING SE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	1,060,000.00	0.00	0.00	0.00	1,060,000.00	0.00	0.00
140012300003 - Power (General)	PURCHASE OF POWER GENERATING SET: Tugbo/Iding	23010119 - PURCHASE OF POWER GENERATING SE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	28,530,000.00	0.00	0.00	0.00	48,530,000.00	0.00	0.00
140012300004 - Power (General)	PURCHASE OF POWER GENERATING SET: Power Gal	23010119 - PURCHASE OF POWER GENERATING SE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
110012300009 - Information Communication & Technology	PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Pur	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
110012300010 - Information Communication & Technology	PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Pur	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	600,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
110012300011 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Installatio	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	305,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
110012300012 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurem	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	9,100,000.00	0.00	0.00	0.00	9,100,000.00	0.00	0.00
110012300013 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurem	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	600,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
110012300014 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
110012300015 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
110012300016 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Pre- Press	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
110012300017 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	53,962,827.00	0.00	0.00	0.00	53,962,820.00	0.00	0.00
110012300018 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Post-Press	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	600,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
110012300019 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Installatio	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
110012300020 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Bulk purd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
110012300021 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Communi	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
110012300022 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
110012300023 - Information Communication & Technology	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	38,091,990.00	0.00	0.00
140012300005 - Power (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Automati	23010119 - PURCHASE OF POWER GENERATING SE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	109,540,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
130012300011 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
130012300012 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	5,400,000.00	0.00	0.00	0.00	5,400,000.00	0.00	0.00
130012300013 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	4,400,000.00	0.00	0.00	0.00	4,400,000.00	0.00	0.00
130012300014 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
130012300015 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	15,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
130012300016 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
090012300001 - Environmental Improvement (Ger)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020116 - CONSTRUCTION / PROVISION OF WAT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
060012300001 - Housing & Urban Development (Ger)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
130012300001 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
030012300001 - Poverty Alleviation	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI								

110012303003 - Information Communication & Te	PURCHASE OF SCANNERS/ HD CAMERAS for Benue	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	13,500,000.00	0.00	0.00
140012303001 - Power (General)	PURCHASE OF POWER GENERATING SET: Power Ge	23010119 - PURCHASE OF POWER GENERATING SE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
140012303002 - Power (General)	PURCHASE OF INDUSTRIAL EQUIPMENT: Automati	23010119 - PURCHASE OF POWER GENERATING SE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00
060012303001 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
060012303001 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
110012303004 - Information Communication & Te	CONSTRUCTION OF ICT INFRASTRUCTURE: Digital	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
060012303002 - Housing & Urban Development (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,850,000.00	0.00	0.00
110012303005 - Information Communication & Te	REHABILITATION/REPAIRS-ICT INFRASTRUCTURE	23030127 - REHABILITATION/REPAIRS-ICT INFRASTR	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
110012303001 - Reform of Government & Govern	RESEARCH AND DEVELOPMENT: Research Offi	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
110012303006 - Information Communication & Te	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - Broadcasting and Publishing Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00

Programme Code and Programme Description	Bureau of Internal Affairs and Special Services (BI)	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total						0.00	450,000,000.00	0.00	0.00
130012400001 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - State Expenditure to Support Police Service	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00
030012400001 - Poverty Alleviation	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70111 - State Expenditure to Support Police Service	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00
030012400002 - Poverty Alleviation	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPM	70111 - State Expenditure to Support Police Service	10721300 - MAKURDI	0.00	100,000,000.00	0.00	0.00	0.00
030012400003 - Poverty Alleviation	PURCHASE OF SECURITY EQUIPMENT (Security Gas	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - State Expenditure to Support Police Service	10721300 - MAKURDI	0.00	300,000,000.00	0.00	0.00	0.00
060012400001 - Housing & Urban Development (G)	REHABILITATION/REPAIRS OF BOUNDARIES	23030122 - REHABILITATION/REPAIRS OF BOUNDA	70111 - State Expenditure to Support Police Service	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	0.00

Programme Code and Programme Description	Bureau of Establishment and Management Serv	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total						0.00	0.00	0.00	0.00
110012502001 - Reform of Government & Govern	Purchase of Chairs and tables to replace obsolete	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - General Personnel Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00
110012502001 - Information Communication & Te	Purchase of computer at the payroll unit	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00
110012502002 - Information Communication & Te	Purchase of 2000, 8000 and 12000 dpi printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00
110012502003 - Information Communication & Te	Purchase of Photocopier	23010115 - PURCHASE OF PHOTOCOPIING MACHI	70131 - General Personnel Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00
110012502004 - Information Communication & Te	Upgrading of Computer software at payroll unit	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - General Personnel Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00

Programme Code and Programme Description	Bureau of Service Welfare	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total						0.00	414,664,608.64	19,237,629.41	0.00
060012503001 - Housing & Urban Development (G)	PURCHASE OF RESIDENTIAL BUILDINGS	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00
060012503002 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESID	70131 - General Personnel Services	10721300 - MAKURDI	0.00	147,000,000.00	11,517,629.41	0.00	0.00
100012503001 - Water Resources & Rural Develop	Construction of Boreholes at the State Secretari	23020105 - CONSTRUCTION / PROVISION OF WATE	70131 - General Personnel Services	10721300 - MAKURDI	0.00	8,280,958.60	0.00	0.00	0.00
130012503001 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70131 - General Personnel Services	10721300 - MAKURDI	0.00	9,323,050.00	0.00	0.00	0.00
060012503003 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESID	70131 - General Personnel Services	10721300 - MAKURDI	0.00	250,000,000.00	0.00	0.00	0.00

Programme Code and Programme Description	Bureau of Manpower Development and Traini	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total						0.00	19,476,800.00	0.00	0.00
130012501001 - Reform of Government & Govern	Purchase of Chairs at Staff Development Centre (SD	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - General Personnel Services	10721300 - MAKURDI	0.00	3,000,000.00	0.00	0.00	0.00
130012501002 - Reform of Government & Govern	Purchase of Tables at SDC	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - General Personnel Services	10721300 - MAKURDI	0.00	436,800.00	0.00	0.00	0.00
110012501004 - Information Communication & Te	Purchase of Computers at SDC	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	10721300 - MAKURDI	0.00	630,000.00	0.00	0.00	0.00
110012501002 - Information Communication & Te	Purchase of Computer Printers at SDC	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	10721300 - MAKURDI	0.00	210,000.00	0.00	0.00	0.00
110012501003 - Information Communication & Te	Purchase of Photocopying Machines at SDC	23010115 - PURCHASE OF PHOTOCOPIING MACHI	70131 - General Personnel Services	10721300 - MAKURDI	0.00	500,000.00	0.00	0.00	0.00
110012501001 - Information Communication & Te	Purchase of scanners at SDC	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services	10721300 - MAKURDI	0.00	1,500,000.00	0.00	0.00	0.00
140012501001 - Power (General)	Purchase of Power Generating Set at SDC	23010119 - PURCHASE OF POWER GENERATING SE	70131 - General Personnel Services	10721300 - MAKURDI	0.00	3,000,000.00	0.00	0.00	0.00
050012501001 - Enhancing Skills & Knowledge (Ge)	Purchase of Library Books & Equipment at SDC	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70131 - General Personnel Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00
130012501003 - Reform of Government & Govern	Rehabilitation/repairs of Office Buildings at SDC	23030121 - REHABILITATION / REPAIRS OF OFFICE	70131 - General Personnel Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00
110012501005 - Information Communication & Te	Rehabilitation/repairs of ICT infrastructure at SDC	23030127 - REHABILITATION/REPAIRS-ICT INFRASTR	70131 - General Personnel Services	10721300 - MAKURDI	0.00	150,000.00	0.00	0.00	0.00

Programme Code and Programme Description	Office of the Auditor-General of the State	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total						0.00	1,450,000.00	0.00	0.00
130014000001 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	250,000.00	0.00	0.00	0.00
130014000002 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	450,000.00	0.00	0.00	0.00
110014000001 - Information Communication & Te	PURCHASE OF PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	300,000.00	0.00	0.00	0.00
110014000002 - Information Communication & Te	PURCHASE OF PHOTOCOPIERS	23010115 - PURCHASE OF PHOTOCOPIING MACHI	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	450,000.00	0.00	0.00	0.00

Programme Code and Programme Description	Local Government Audit Department	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total						0.00	2,883,200.00	500,000.00	0.00
130014001001 - Reform of Government & Govern	PURCHASE / ACQUISITION OF LAND: FOR BUILDING	23010101 - PURCHASE / ACQUISITION OF LAND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	33,520.00	0.00	0.00	0.00
130014001002 - Reform of Government & Govern	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00
130014001003 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	763,200.00	100,000.00	0.00	0.00
110014001001 - Information Communication & Te	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	1,335,600.00	250,000.00	0.00	0.00
110014001002 - Information Communication & Te	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	623,280.00	150,000.00	0.00	0.00
110014001003 - Information Communication & Te	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACHI	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	127,200.00	0.00	0.00	0.00

Programme Code and Programme Description	Benue State Civil Service Commission	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total						0.00	25,800,000.00	0.00	0.00
130014700001 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - General Personnel Services	10721300 - MAKURDI	0.00	4,000,000.00	0.00	0.00	0.00
110014700001 - Information Communication & Te	PURCHASE OF PHOTOCOPIING MACHINES (3No. P	23010115 - PURCHASE OF PHOTOCOPIING MACHI	70131 - General Personnel Services	10721300 - MAKURDI	0.00	1,800,000.00	0.00	0.00	0.00
130014700002 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70131 - General Personnel Services	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00

Programme Code and Programme Description	Benue State Independent Electoral Commission (I	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total						0.00	36,245,130.00	0.00	0.00
130014800001 - Rail (General)	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	25,800,000.00	0.00	0.00	0.00
130014800001 - Information Communication & Te	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	5,437,130.00	0.00	0.00	0.00
130014800002 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	903,350.00	0.00	0.00	0.00
110014800001 - Information Communication & Te	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	215,000.00	0.00	0.00	0.00
110014800002 - Information Communication & Te	PURCHASE OF PRINTERS: (5 NO. Laser Jet Colored P	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	322,500.00	0.00	0.00	0.00
110014800003 - Information Communication & Te	PURCHASE OF PHOTOCOPIERS: (No.1 Industrial Ph	23010115 - PURCHASE OF PHOTOCOPIING MACHI	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	215,000.00	0.00	0.00	0.00
110014800004 - Information Communication & Te	PURCHASE OF SCANNERS: 2 No. Hp Scanners x 50	23010118 - PURCHASE OF SCANNERS	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	215,000.00	0.00	0.00	0.00
130014800003 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	2,580,000.00	0.00	0.00	0.00
130014800004 - Reform of Government & Govern	RESEARCH & DEVELOPMENT: GOVERNANCE AND I	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	750,000.00	0.00	0.00	0.00
030014800001 - Poverty Alleviation	CONSTRUCTION/PROVISION OF FIRE FIGHTING STA	23020110 - CONSTRUCTION / PROVISION OF FIRE	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00
110014800005 - Information Communication & Te	CONSTRUCTION /PROVISION OF ICT INFRASTRUCTU	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70161 - General Public Services N.E.C	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00

Programme Code and Programme Description	Local Government Service Commission	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total						0.00	132,459,540.00	1	

140014900001 - Power (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70131 - General Personnel Services	10721300 - MAKURDI	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
130014900002 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70131 - General Personnel Services	10721300 - MAKURDI	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
130014900003 - Reform of Government & Govern	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70131 - General Personnel Services	10721300 - MAKURDI	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
130014900004 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70131 - General Personnel Services	10721300 - MAKURDI	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
130014900005 - Reform of Government & Govern	ANNIVERSARIES/CELEBRATIONS / PENSIONERS' DAT	23050004 - ANNIVERSARIES/CELEBRATIONS	70131 - General Personnel Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

01610010100		Office of the Secretary to the State Government											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget
Total					0.00	64,343,000.00	0.00	0.00	0.00	64,343,000.00	0.00	0.00	0.00
130016100001 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS-C	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10721300 - MAKURDI	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
130016100002 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS-GT	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
130016100003 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS-L	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10721300 - MAKURDI	0.00	5,365,500.00	0.00	0.00	0.00	5,365,500.00	0.00	0.00	0.00
130016100004 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS-S	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10721300 - MAKURDI	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
110016100001 - Information Communication & Te	PURCHASE OF COMPUTERS: (1) No/Laptops	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	10721300 - MAKURDI	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00
040016100001 - Improvement to Human Health (G)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Ph	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70133 - Other General Services	10721300 - MAKURDI	0.00	27,500,000.00	0.00	0.00	0.00	27,500,000.00	0.00	0.00	0.00
060016100001 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70133 - Other General Services	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
060016100002 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70133 - Other General Services	10721300 - MAKURDI	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
060016100003 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70133 - Other General Services	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
060016100004 - Housing & Urban Development (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	10721300 - MAKURDI	0.00	4,078,400.00	0.00	0.00	0.00	4,078,400.00	0.00	0.00	0.00
060016100005 - Housing & Urban Development (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	10721300 - MAKURDI	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
060016100006 - Housing & Urban Development (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	10721300 - MAKURDI	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00

01610020100		Bureau of Political -SSG											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget
Total					0.00	7,170,000.00	0.00	0.00	0.00	7,170,000.00	0.00	0.00	0.00
060016101001 - Housing & Urban Development (G)	PURCHASE OF OFFICE FURNITURE AND FITTINGS-C	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10721300 - MAKURDI	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00
060016101002 - Housing & Urban Development (G)	PURCHASE OF OFFICE FURNITURE AND FITTINGS-GT	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10721300 - MAKURDI	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
060016101003 - Housing & Urban Development (G)	PURCHASE OF OFFICE FURNITURE AND FITTINGS-S	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10721300 - MAKURDI	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00
060016101004 - Housing & Urban Development (G)	PURCHASE OF OFFICE FURNITURE AND FITTINGS-L	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10721300 - MAKURDI	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00
110016101001 - Information Communication & Te	PURCHASE OF COMPUTERS: Provision of Compute	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	10721300 - MAKURDI	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00
110016101002 - Information Communication & Te	PURCHASE OF COMPUTERS: Provision of Fax Mach	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	10721300 - MAKURDI	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00
110016101003 - Information Communication & Te	PURCHASE OF PRINTERS: Provision of Heavy Duty	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	10721300 - MAKURDI	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00
110016101004 - Information Communication & Te	PURCHASE OF PHOTOCOPIERS: Provision of Heavy	23010115 - PURCHASE OF PHOTOCOPIING MACH	70133 - Other General Services	10721300 - MAKURDI	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00
110016101005 - Information Communication & Te	CONSTRUCTION OF ICT INFRASTRUCTURES: Provisi	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70133 - Other General Services	10721300 - MAKURDI	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
060016101005 - Housing & Urban Development (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
060016101006 - Housing & Urban Development (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
060016101007 - Housing & Urban Development (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00

01610030100		Bureau of Research and Policy Analysis (REPA) -S											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget
Total					0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
110016103001 - Information Communication & Te	CONSTRUCTION OF ICT INFRASTRUCTURES: ICT Ce	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70151 - R&D General Public Services	10721300 - MAKURDI	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00

01610060100		Liaison Office Kaduna											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget
Total					0.00	3,400,000.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00	0.00
130016106001 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS-S	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10721300 - MAKURDI	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00
060016106001 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70133 - Other General Services	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
060016106001 - Environmental Improvement (Gen)	EROSION & FLOOD CONTROL: (DRAINAGE AND ER	23040102 - EROSION & FLOOD CONTROL	70133 - Other General Services	10721300 - MAKURDI	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00

01610070100		Liaison Office Abuja/Lodge											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget
Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130016107001 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

021500100100		Ministry of Agriculture and Natural Resources											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June	2022 Approved Budget
Total					0.00	2,843,358,807.00	272,275,686.00	0.00	0.00	2,771,510,241.55	0.00	0.00	0.00
010021500001 - Economic Empowerment through	PURCHASE OF AGRICULTURAL EQUIPMENT: 10nos	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - Agriculture	10721300 - MAKURDI	0.00	287,582,807.00	0.00	0.00	0.00	287,582,807.00	0.00	0.00	0.00
010021500002 - Economic Empowerment through	PURCHASE OF AGRICULTURAL EQUIPMENT: 60Nos	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - Agriculture	10721300 - MAKURDI	0.00	650,000,000.00	0.00	0.00	0.00	650,000,000.00	0.00	0.00	0.00
010021500003 - Economic Empowerment through	PURCHASE OF SEA BOATS: 2No Patrol boats for MA	23010109 - PURCHASE OF SEA BOATS	70421 - Agriculture	10721300 - MAKURDI	0.00	2,120,000.00	0.00	0.00	0.00	2,120,000.00	0.00	0.00	0.00
010021500004 - Economic Empowerment through	PURCHASE OF HEALTH / MEDICAL EQUIPMENT:Ve	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70421 - Agriculture	10721300 - MAKURDI	0.00	10,500,000.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00	0.00
130021500001 - Reform of Government & Govern	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	23030112 - REHABILITATION / REPAIRS - AGRICUL	70421 - Agriculture	10721300 - MAKURDI	0.00	8,480,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
130021500002 - Reform of Government & Govern	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	23030112 - REHABILITATION / REPAIRS - AGRICUL	70421 - Agriculture	10721300 - MAKURDI	0.00	10,600,000.00	0.00	0.00	0.00	10,600,000.00	0.00	0.00	0.00
010021500005 - Economic Empowerment through	PURCHASE OF AGRICULTURAL INPUTS: Purchase of	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - Agriculture	10721300 - MAKURDI	0.00	2,120,000.00	0.00	0.00	0.00	2,120,000.00	0.00	0.00	0.00
010021500006 - Economic Empowerment through	PURCHASE OF AGRICULTURAL INPUTS: Purchase of	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - Agriculture	10721300 - MAKURDI	0.00	4,240,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00
130021500003 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF AGRICULTURAL F	23020113 - CONSTRUCTION / PROVISION OF AGR	70421 - Agriculture	10721300 - MAKURDI	0.00	10,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130021500004 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF AGRICULTURAL F	23020113 - CONSTRUCTION / PROVISION OF AGR	70421 - Agriculture	10721300 - MAKURDI	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
130021500005 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF AGRICULTURAL F	23020113 - CONSTRUCTION / PROVISION OF AGR	70421 - Agriculture	10721300 - MAKURDI	0.00	2,120,000.00	0.00	0.00	0.00	2,000,000.00			

01002150001	Economic Empowerment through	RESEARCH AND DEVELOPMENT: Land classification	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	0.00	8,480,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01002150001	Economic Empowerment through	RESEARCH AND DEVELOPMENT: Food and Nutritio	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13002150001	Reform of Government & Governance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030112 - REHABILITATION / REPAIRS - AGRICUL	70421 - Agriculture	10721300 - MAKURDI	0.00	21,200,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01002150023	Economic Empowerment through	EXHIBITION: National & State	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	0.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	0.00	0.00
01002150024	Economic Empowerment through	Implementation of Livestock Productivity & Resilie	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01002150025	Economic Empowerment through	Cadre Harmonize (CH) Food & Nutrition Insecu	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01002150026	Economic Empowerment through	ACRESAL Project	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01002150027	Economic Empowerment through	Procurement of Power Tillers	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - Agriculture	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01002150028	Economic Empowerment through	Nigeria Covid-19 Action Respon	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	3,173,373.55	0.00	0.00
01002150029	Economic Empowerment through	Implementation of National Livestock Transformati	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00

02150210010		Aperan Osho Polytechnic, Yandev.					2021 Approved Budget	Performance January to June			2022 Approved Budget		
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description									
01002150201	Reform of Government & Governance	PURCHASE OF MOTOR CYCLES/ 2 No BICYCLES	23010104 - PURCHASE MOTOR CYCLES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	24,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
13002150202	Reform of Government & Governance	PURCHASE OF MOTOR VEHICLES: Purchase of 2 Ma	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	6,200,000.00	0.00	0.00	0.00	13,440,000.00	0.00	0.00
13002150203	Reform of Government & Governance	PURCHASE OF VANS: Purchase of 2No Hilux Van fo	23010106 - PURCHASE OF VANS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	6,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
13002150204	Reform of Government & Governance	PURCHASE OF BUSES: Purchase of 2No. Bus for use	23010108 - PURCHASE OF BUSES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	4,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
13002150205	Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	6,680,000.00	0.00	0.00	0.00	8,016,000.00	0.00	0.00
05002150202	Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	1,979,740.00	307,000.00	0.00	0.00	2,375,890.00	0.00	0.00
05002150201	Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	2,600,000.00	0.00	0.00	0.00	3,120,000.00	0.00	0.00
05002150202	Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	3,700,000.00	405,000.00	0.00	0.00	4,440,000.00	0.00	0.00
11002150201	Information Communication & Te	PURCHASE OF COMPUTERS: Purchase of Computer	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	1,151,500.00	17,000.00	0.00	0.00	1,381,800.00	0.00	0.00
11002150202	Information Communication & Te	PURCHASE OF COMPUTERS: Provision of other ICT	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	4,600,000.00	0.00	0.00	0.00	11,520,000.00	0.00	0.00
11002150203	Information Communication & Te	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	156,000.00	0.00	0.00	0.00	187,200.00	0.00	0.00
11002150204	Information Communication & Te	PURCHASE OF MULTICOPIER MACHINES	23010115 - PURCHASE OF MULTICOPIER MACHINES	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	710,000.00	0.00	0.00	0.00	864,000.00	0.00	0.00
140021502001	Power (General)	PURCHASE OF POWER GENERATING SET: (200KVA)	23010119 - PURCHASE OF POWER GENERATING SE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	1,600,000.00	0.00	0.00	0.00	1,920,000.00	0.00	0.00
14002150202	Power (General)	PURCHASE OF POWER GENERATING SET: (200KVA)	23010119 - PURCHASE OF POWER GENERATING SE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	2,800,000.00	0.00	0.00	0.00	3,360,000.00	0.00	0.00
14002150203	Power (General)	PURCHASE OF POWER GENERATING SET: (150KVA)	23010119 - PURCHASE OF POWER GENERATING SE	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	5,500,000.00	0.00	0.00	0.00	12,600,000.00	0.00	0.00
05002150203	Enhancing Skills & Knowledge (Ge)	PURCHASE OF TEACHING / LEARNING AID EQUIPM	23010124 - PURCHASE OF TEACHING / LEARNING A	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	3,600,000.00	0.00	0.00	0.00	4,320,000.00	0.00	0.00
01002150201	Economic Empowerment through	PURCHASE OF AGRICULTURAL EQUIPMENT: Purch	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	950,000.00	0.00	0.00	0.00	672,000.00	0.00	0.00
01002150202	Economic Empowerment through	PURCHASE OF AGRICULTURAL EQUIPMENT: Purch	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	7,800,000.00	0.00	0.00	0.00	9,360,000.00	0.00	0.00
05002150204	Enhancing Skills & Knowledge (Ge)	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	800,400.00	0.00	0.00	0.00	30,755,200.00	0.00	0.00
11002150205	Information Communication & Te	PURCHASE OF INDUSTRIAL EQUIPMENT for variou	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	6,842,783.00	0.00	0.00	0.00	8,211,340.00	0.00	0.00
06002150201	Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	4,000,000.00	0.00	0.00	0.00	4,800,000.00	0.00	0.00
06002150202	Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	4,800,000.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00
06002150203	Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	4,800,000.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00
06002150204	Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	4,430,000.00	0.00	0.00	0.00	11,316,000.00	0.00	0.00
14002150204	Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: Mo	23020103 - CONSTRUCTION / PROVISION OF ELEC	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	2,800,000.00	73,000.00	0.00	0.00	0.00	0.00	0.00
10002150201	Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILITE	23020105 - CONSTRUCTION / PROVISION OF WAT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	800,000.00	70,400.00	0.00	0.00	960,000.00	0.00	0.00
10002150202	Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILITE	23020105 - CONSTRUCTION / PROVISION OF WAT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	110,000.00	7,900.00	0.00	0.00	132,000.00	0.00	0.00
10002150203	Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILITE	23020105 - CONSTRUCTION / PROVISION OF WAT	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	4,955,000.00	0.00	0.00	0.00	5,886,000.00	0.00	0.00
11002150206	Information Communication & Te	CONSTRUCTION / PROVISION OF LIBRARIES: Const	23020111 - CONSTRUCTION / PROVISION OF LIBR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	4,800,000.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00
05002150205	Enhancing Skills & Knowledge (Ge)	CONSTRUCTION / PROVISION OF SPORTING FACIL	23020112 - CONSTRUCTION / PROVISION OF SPOR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	2,400,000.00	64,100.00	0.00	0.00	2,880,000.00	0.00	0.00
01002150203	Economic Empowerment through	CONSTRUCTION / PROVISION OF AGRICULTURAL F	23020113 - CONSTRUCTION / PROVISION OF AGR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	2,026,500.00	0.00	0.00	0.00	2,431,800.00	0.00	0.00
05002150206	Enhancing Skills & Knowledge (Ge)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	50,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
05002150207	Enhancing Skills & Knowledge (Ge)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	3,036,810.00	0.00	0.00	0.00	3,644,180.00	0.00	0.00
05002150208	Enhancing Skills & Knowledge (Ge)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	6,000,000.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00
05002150209	Enhancing Skills & Knowledge (Ge)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00
05002150210	Enhancing Skills & Knowledge (Ge)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	10,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00
05002150211	Enhancing Skills & Knowledge (Ge)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
05002150212	Enhancing Skills & Knowledge (Ge)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
04002150209	Improvement to Human Health (G)	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	1,600,000.00	0.00	0.00	0.00	1,920,000.00	0.00	0.00
05002150213	Enhancing Skills & Knowledge (Ge)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	7,800,000.00	0.00	0.00	0.00	9,360,000.00	0.00	0.00
05002150214	Enhancing Skills & Knowledge (Ge)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	3,352,350.00	0.00	0.00	0.00	4,022,820.00	0.00	0.00
05002150215	Enhancing Skills & Knowledge (Ge)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	1,650,000.00	0.00	0.00	0.00	1,980,000.00	0.00	0.00
01002150204	Economic Empowerment through	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	23030112 - REHABILITATION / REPAIRS - AGRICUL	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	1,020,000.00	0.00	0.00	0.00	1,224,000.00	0.00	0.00
01002150205	Economic Empowerment through	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	23030112 - REHABILITATION / REPAIRS - AGRICUL	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	977,660.00	0.00	0.00	0.00	1,172,480.00	0.00	0.00
01002150206	Economic Empowerment through	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	23030112 - REHABILITATION / REPAIRS - AGRICUL	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	2,000,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
01002150207	Economic Empowerment through	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	23030112 - REHABILITATION / REPAIRS - AGRICUL	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	470,000.00	0.00	0.00	0.00	564,000.00	0.00	0.00
01002150208	Economic Empowerment through	REHABILITATION / REPAIRS - AGRICULTURAL FACIL	23030112 - REHABILITATION / REPAIRS - AGRICUL	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	5,107,500.00	0.00	0.00	0.00	6,129,000.00	0.00	0.00
17002150201	Roads (General)	REHABILITATION / REPAIRS - ROADS: Upgrading/Re	23030113 - REHABILITATION / REPAIRS - ROADS	70942 - Second Stage of Tertiary Education	10720500 - GBOKO	0.00	4,000,000.00	0.00	0.00	0.00	4,800,000.00	0.00	0.00
05002150													

010021501017 - Economic Empowerment through	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10720700 - GWER EAST	0.00	5,000,000.00	7,175,701.86	0.00	0.00	5,000,000.00	0.00	0.00
010021501018 - Economic Empowerment through	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10711100 - KWANDE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00
170021501001 - Roads (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020218 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10730200 - AGATU	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
170021501002 - Roads (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020218 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10720800 - GWER WEST	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
170021501003 - Roads (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10711100 - KWANDE	0.00	4,000,000.00	13,826,949.80	0.00	0.00	4,000,000.00	0.00	0.00
090021501003 - Environmental Improvement (Gen)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10730200 - AGATU	0.00	0.00	458,738.58	0.00	0.00	7,500,000.00	0.00	0.00
090021501004 - Environmental Improvement (Gen)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10711100 - KWANDE	0.00	7,500,000.00	2,095,307.18	0.00	0.00	5,000,000.00	0.00	0.00
090021501005 - Environmental Improvement (Gen)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10728000 - GWER WEST	0.00	5,000,000.00	4,183,285.90	0.00	0.00	5,000,000.00	0.00	0.00
090021501006 - Environmental Improvement (Gen)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10711100 - KWANDE	0.00	5,000,000.00	11,496,635.17	0.00	0.00	2,000,000.00	0.00	0.00
010021501019 - Economic Empowerment through	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10730200 - AGATU	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
010021501020 - Economic Empowerment through	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10711100 - KWANDE	0.00	5,000,000.00	7,342,625.00	0.00	0.00	5,000,000.00	0.00	0.00
010021501021 - Economic Empowerment through	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10712100 - LOGO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
010021501022 - Economic Empowerment through	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - Agriculture	10726000 - GUMA	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
170021501004 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS; Construct	23020114 - CONSTRUCTION / PROVISION OF ROAD	70421 - Agriculture	10711100 - KWANDE	0.00	13,000,000.00	4,793,628.75	0.00	0.00	13,000,000.00	0.00	0.00
170021501005 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS; Construct	23020114 - CONSTRUCTION / PROVISION OF ROAD	70421 - Agriculture	10720800 - GWER WEST	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
130021501001 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70421 - Agriculture	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
010021501023 - Economic Empowerment through	RESEARCH & DEVELOPMENT; (VCDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
010021501024 - Economic Empowerment through	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

022000100100 - Ministry of Finance		Economic Code and Description		Function Code and Description		Location Code and Description		2021 Approved Budget		Performance January to June		2022 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description									
Total					0.00	111,292,000.00	0.00	0.00	0.00	0.00	111,292,000.00	0.00	0.00
130022001001 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	3,180,000.00	0.00	0.00	0.00	3,180,000.00	0.00	0.00	
110022001001 - Information Communication & Tel	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	
110022001002 - Information Communication & Tel	PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
110022001003 - Information Communication & Tel	PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
110022001004 - Information Communication & Tel	SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00	
110022001005 - Information Communication & Tel	SCANNERS	23010118 - PURCHASE OF SCANNERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	0.00	
130022001001 - Reform of Government & Govern	PURCHASE OF SECURITY EQUIPMENT: SECURITY IN	23010128 - PURCHASE OF SECURITY EQUIPMENT	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	1,272,000.00	0.00	0.00	0.00	1,272,000.00	0.00	0.00	
130022001002 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	40,400,000.00	0.00	0.00	0.00	40,400,000.00	0.00	0.00	
140022001001 - Power (General)	CONSTRUCTION OF POWER GENERATING PLANTS	23020125 - CONSTRUCTION OF POWER GENERATI	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	4,240,000.00	0.00	0.00	0.00	4,240,000.00	0.00	0.00	

022000700100 - Office of the Accountant-General		Economic Code and Description		Function Code and Description		Location Code and Description		2021 Approved Budget		Performance January to June		2022 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description									
Total					0.00	65,214,064.00	0.00	0.00	0.00	0.00	65,214,064.00	0.00	0.00
130022007001 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	2,640,000.00	0.00	0.00	0.00	2,640,000.00	0.00	0.00	
110022007001 - Information Communication & Tel	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010113 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	4,200,064.00	0.00	0.00	0.00	4,200,064.00	0.00	0.00	
110022007002 - Information Communication & Tel	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	64,000.00	0.00	0.00	0.00	64,000.00	0.00	0.00	
110022007003 - Information Communication & Tel	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	720,000.00	0.00	0.00	0.00	720,000.00	0.00	0.00	
130022007002 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
130022007003 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
130022007004 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	9,590,000.00	0.00	0.00	0.00	9,590,000.00	0.00	0.00	

022000700500 - Debt Management Office		Economic Code and Description		Function Code and Description		Location Code and Description		2021 Approved Budget		Performance January to June		2022 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description									
Total					0.00	5,775,000.00	9,119,500.00	0.00	0.00	0.00	5,775,000.00	0.00	0.00
130022007005 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	240,000.00	70,000.00	0.00	0.00	140,000.00	0.00	0.00	
130022007006 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010113 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	480,000.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	
130022007003 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	240,000.00	176,500.00	0.00	0.00	64,000.00	0.00	0.00	
130022007004 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	240,000.00	180,000.00	0.00	0.00	60,000.00	0.00	0.00	
130022007005 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	602,000.00	362,000.00	0.00	0.00	100,000.00	0.00	0.00	
130022007006 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	320,000.00	0.00	0.00	0.00	320,000.00	0.00	0.00	
130022007007 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	
130022007008 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	1,160,000.00	1,160,000.00	0.00	0.00	1,160,000.00	0.00	0.00	
110022007001 - Information Communication & Tel	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	2,395,000.00	1,715,000.00	0.00	0.00	2,000,000.00	0.00	0.00	
110022007002 - Information Communication & Tel	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	160,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	
110022007003 - Information Communication & Tel	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	350,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	
110022007004 - Information Communication & Tel	ACQUISITION OF SOFTWARE	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	0.00	6,350,000.00	0.00	0.00	3,000,000.00	0.00	0.00	
130022007009 - Reform of Government & Govern	PURCHASE OF MOTOR VEHICLES - 3 NO VEHICLE	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	
130022007010 - Reform of Government & Govern	PURCHASE OF DOORS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	0.00	
130022007011 - Reform of Government & Govern	PURCHASE OF FURNITURE AND FITTINGS - FAN	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	0.00	28,000.00	0.00	0.00	28,000.00	0.00	0.00	

022000800100 - Bureu State Internal Revenue Service (BIRS)		Economic Code and Description		Function Code and Description		Location Code and Description		2021 Approved Budget		Performance January to June		2022 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description									
Total					0.00	282,600,000.00	6,900,000.00	0.00	0.00	0.00	282,600,000.00	0.00	0.00
130022008001 - Reform of Government & Govern	PURCHASE OF MOTORCYCLES	23010104 - PURCHASE MOTOR CYCLES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	
130022008002 - Reform of Government & Govern	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	
130022008003 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE & FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	
110022008001 - Information Communication & Tel	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	1									

1200220002 - Growing the Private Sector	REHABILITATION/REPAIRS- MARKETS/PARKS: Burnt	23030124 - REHABILITATION/REPAIRS- MARKETS/P	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
12002200013 - Growing the Private Sector	REHABILITATION/REPAIRS- MARKETS/PARKS: Fenc	23030124 - REHABILITATION/REPAIRS- MARKETS/P	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13002200014 - Reform of Government & Govern	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	2,120,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

027000100100												
Ministry of Industry and Cooperatives												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
Total						0.00	162,560,619.00	7,128,669.26	0.00	0.00	162,560,619.00	0.00
06002700001 - Housing & Urban Development (G	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	15,303,399.00	0.00	0.00	0.00	0.00	15,303,399.00	0.00
02002700001 - Power, Rehabilitation & Fittings (S	PURCHASE AND FITTINGS: S	23010112 - PURCHASE OF OFFICE FURNITURE AND	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	8,143,000.00	0.00	0.00	0.00	0.00	8,143,000.00	0.00
11002700001 - Information Communication & Tel	BROADCAST & COMMUNICATION EQUIPMENTS: S	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00
02002700001 - Social Re-Orientation (General)	SERVICE CONCESSION ASSETS (PPP): PRINTING O	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	936,000.00	0.00	0.00	0.00	0.00	936,000.00	0.00
08002700001 - Youth (General)	SERVICE CONCESSION ASSETS (PPP): COMMUNITY	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	2,500,000.00	7,128,669.26	0.00	0.00	0.00	2,500,000.00	0.00
13002700001 - Reform of Government & Govern	RESEARCH & DEVELOPMENT: ASSESSMENT/EXPLOR	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	5,850,000.00	0.00	0.00	0.00	0.00	5,850,000.00	0.00
08002700002 - Youth (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	2,577,620.00	0.00	0.00	0.00	0.00	2,577,620.00	0.00
06002700002 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	0.00
06002700003 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - General Economic and Commercial Affairs	10721300 - MAKURDI	0.00	105,000,000.00	0.00	0.00	0.00	0.00	105,000,000.00	0.00

022800100100												
Ministry of Energy, Science and Technology												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget		
Total						0.00	742,855,802.00	0.00	0.00	0.00	742,855,802.00	0.00
110022801001 - Information Communication & Tel	Establishment of JAMB Computer Based Test Cent	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - Subsidiary Services to Education	10717900 - KATSINA-ALA	0.00	10,025,000.00	0.00	0.00	0.00	0.00	10,025,000.00	0.00
110022801002 - Information Communication & Tel	Establishment of JAMB Computer Based Test Cent	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - Subsidiary Services to Education	10720500 - GBOKO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00
110022801003 - Information Communication & Tel	Establishment of JAMB Computer Based Test Cent	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - Subsidiary Services to Education	10713100 - UTKUPU	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00
130022801001 - Reform of Government & Govern	Purchase of 5No. Television sets for MEST @ 150,000	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
130022801002 - Reform of Government & Govern	Purchase of 5No. Air Conditioners at 250,000 @ MEST	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	643,670.00	0.00	0.00	0.00	0.00	643,670.00	0.00
130022801003 - Reform of Government & Govern	Purchase of 5No. Air Conditioners at 250,000 @ MEST	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	643,670.00	0.00	0.00	0.00	0.00	643,670.00	0.00
130022801004 - Reform of Government & Govern	Purchase of 2No. Refrigerators at 100,000 for MEST	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
130022801005 - Reform of Government & Govern	Purchase of 2No. Refrigerators at 100,000 for MEST	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
110022801004 - Information Communication & Tel	Procurement of 750No. Computer Chairs at 25,000	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	4,505,690.00	0.00	0.00	0.00	0.00	4,505,690.00	0.00
130022801006 - Reform of Government & Govern	Procurement of 250No. Computer Chairs at 15,000	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	1,931,010.00	0.00	0.00	0.00	0.00	1,931,010.00	0.00
130022801007 - Reform of Government & Govern	Purchase of 150No. Office Chairs for MEST HQTRS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	257,468.00	0.00	0.00	0.00	0.00	257,468.00	0.00
130022801008 - Reform of Government & Govern	Purchase of 150No. Office Chairs for 5 Directorate	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	2,304,000.00	0.00	0.00	0.00	0.00	2,304,000.00	0.00
130022801009 - Reform of Government & Govern	Purchase of Office Curtains for All Offices at MEST	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00
130022801010 - Reform of Government & Govern	Purchase of 25No. Tables for MEST Directorates at	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	2,125,000.00	0.00	0.00	0.00	0.00	2,125,000.00	0.00
110022801005 - Information Communication & Tel	Purchase of 300No. Tables at 25,000 for ICT Dev.	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	3,862,020.00	0.00	0.00	0.00	0.00	3,862,020.00	0.00
110022801006 - Information Communication & Tel	Procurement of 5No. Laptops at 150,000 for ICT	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	386,202.00	0.00	0.00	0.00	0.00	386,202.00	0.00
110022801007 - Information Communication & Tel	ICT Governance Digitisation and ICT Infrastructure	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	157,468,000.00	0.00	0.00	0.00	0.00	157,468,000.00	0.00
110022801008 - Information Communication & Tel	ICT Data Center/Incubation Hub and Biometric Cap	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	64,367,000.00	0.00	0.00	0.00	0.00	64,367,000.00	0.00
110022801009 - Information Communication & Tel	Purchase of 5No. Gas Fumes Tester @10,000,000	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
110022801010 - Information Communication & Tel	Purchase of 5No. Uninterrupted Power Supply (UPS)	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00
110022801011 - Information Communication & Tel	Purchase of 2No. Printers at 150,000 @ ICT Center	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	154,480.00	0.00	0.00	0.00	0.00	154,480.00	0.00
110022801012 - Information Communication & Tel	Purchase of 4No. Printers at 150,000 for MEST Dir	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00
110022801013 - Information Communication & Tel	Purchase of 3No. Photocopiers at 600,000 @ MEST	23010115 - PURCHASE OF PHOTOCOPIING MACHI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	926,885.00	0.00	0.00	0.00	0.00	926,885.00	0.00
110022801014 - Information Communication & Tel	Purchase of 2No. Binding Machines at 50,000 @ MEST	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110022801015 - Information Communication & Tel	Purchase of 4No. Hlp Scanners for MEST Directorat	23010118 - PURCHASE OF SCANNERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	220,000.00	0.00	0.00	0.00	0.00	220,000.00	0.00
110022801016 - Information Communication & Tel	Purchase of 1No. Scanners at 35,000 @ MEST HQTR	23010118 - PURCHASE OF SCANNERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	18,023.00	0.00	0.00	0.00	0.00	18,023.00	0.00
130022801011 - Reform of Government & Govern	Purchase of 10No. Satellite decoder sets for MEST	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	375,000.00	0.00	0.00	0.00	0.00	375,000.00	0.00
130022801012 - Reform of Government & Govern	Purchase of 5No. Satellite decoder sets for BEST C	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	375,000.00	0.00	0.00	0.00	0.00	375,000.00	0.00
130022801013 - Reform of Government & Govern	Purchase of 5No. Television sets for BEST CENTRE	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
130022801014 - Reform of Government & Govern	Construction of Car Park at MEST Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	7,724,040.00	0.00	0.00	0.00	0.00	7,724,040.00	0.00
140022801001 - Power (General)	Procurement of 1No. Dedicated transformer T/C M	23020103 - CONSTRUCTION / PROVISION OF ELEC	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	1,544,808.00	0.00	0.00	0.00	0.00	1,544,808.00	0.00
140022801002 - Power (General)	Installation, Rehabilitation & Maintenance of Stre	23020123 - CONSTRUCTION OF TRAFFIC /STREET LI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	1,334,720.00	0.00	0.00	0.00	0.00	1,334,720.00	0.00
140022801003 - Power (General)	Installation, Rehabilitation & Maintenance of Stre	23020123 - CONSTRUCTION OF TRAFFIC /STREET LI	70961 - Subsidiary Services to Education	10720500 - GBOKO	0.00	1,334,720.00	0.00	0.00	0.00	0.00	1,334,720.00	0.00
140022801004 - Power (General)	Installation, Rehabilitation & Maintenance of Stre	23020123 - CONSTRUCTION OF TRAFFIC /STREET LI	70961 - Subsidiary Services to Education	10719000 - KATSINA-ALA	0.00	1,334,720.00	0.00	0.00	0.00	0.00	1,334,720.00	0.00
140022801005 - Power (General)	Facilitation of Federal Govt. Power Project in Benue	23020125 - CONSTRUCTION OF POWER GENERATI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	1,920,000.00	0.00	0.00	0.00	0.00	1,920,000.00	0.00
140022801006 - Power (General)	Purchase and installation of 200kVA Dedicated Tra	23020103 - CONSTRUCTION / PROVISION OF ELEC	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	0.00
140022801007 - Power (General)	Solar Street Light Retrofitting in Makurdi	23020123 - CONSTRUCTION OF TRAFFIC /STREET LI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00
140022801008 - Power (General)	Preliminary Design and Feasibility Study of a 10MW	23020125 - CONSTRUCTION OF POWER GENERATI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	2,574,680.00	0.00	0.00	0.00	0.00	2,574,680.00	0.00
140022801011 - Information Communication & Tel	NAVIGATIONAL EQUIPMENT: Procurement of Com	23010115 - PURCHASE OF PHOTOCOPIING MACHI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	25,747.00	0.00	0.00	0.00	0.00	25,747.00	0.00
140022801009 - Power (General)	Installation of Traffic Control Lights in Makurdi, GB	23020123 - CONSTRUCTION OF TRAFFIC /STREET LI	70961 - Subsidiary Services to Education	10719000 - KATSINA-ALA	0.00	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00
140022801010 - Power (General)	Installation of fresh Solar light in Makurdi, GBOKO	23020125 - CONSTRUCTION OF POWER GENERATI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00
140022801011 - Power (General)	Preliminary Design and Feasibility Study of 400MW	23020125 - CONSTRUCTION OF POWER GENERATI	70961 - Subsidiary Services to Education	10719000 - KATSINA-ALA	0.00	1,544,808.00	0.00	0.00	0.00	0.00	1,544,808.00	0.00
140022801012 - Power (General)	Uninterrupted power supply (UPS) Gargat @#50,000	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
140022801014 - Power (General)	PURCHASE of Central Electrical Workshop Machine	23010134 - PURCHASE OF DIVING EQUIPMENT	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00
140022801015 - Power (General)	Preliminary Design and Feasibility Study of a 200M	23020125 - CONSTRUCTION OF POWER GENERATI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	314,936.00	0.00	0.00	0.00	0.00	3	

130023801005 - Reform of Government & Governance	PURCHASE OF SHELVES: To accommodate the State	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
130023801006 - Reform of Government & Governance	PURCHASE OF CEILING FANS: 10 to ceiling fans for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	75,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
130023801007 - Reform of Government & Governance	PURCHASE OF REFRIGERATORS: 25 No.s for the D	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
130023801007 - Information Communication & Technology	PURCHASE OF CONSOLE TABLES: 20	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	5,495,018.50	0.00	0.00	0.00	10,990,037.00	0.00	0.00
130023801008 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	24,804,040.50	0.00	0.00	0.00	49,608,081.00	0.00	0.00
130023801009 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
100023801001 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
100023801001 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: DEEDS P	23020114 - CONSTRUCTION / PROVISION OF ROAD	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
010023801001 - Environmental Improvement (Ger)	OTHER STORAGE FACILITIES: DEEDS Programme-F	23020128 - CONSTRUCTION / PROVISION OF INFRA	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
110023801001 - Information Communication & Technology	CONSTRUCTION OF ICT INFRASTRUCTURES: SP	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	53,512.00	0.00	0.00	0.00	107,024.00	0.00	0.00
110023801002 - Information Communication & Technology	Data Capturing Devices for SOCU, 140 No. Devices	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	10,500,000.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00
110023801003 - Information Communication & Technology	CONSTRUCTION OF ICT INFRASTRUCTURES: Intern	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	26,400,000.00	0.00	0.00	0.00	52,800,000.00	0.00	0.00
110023801004 - Information Communication & Technology	CONSTRUCTION OF ICT INFRASTRUCTURES: Web H	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
110023801005 - Information Communication & Technology	PURCHASE OF PROJECTORS: 2 No. of Projectors for	23010124 - PURCHASE OF TEACHING / LEARNING	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	537,458.50	26,671,552.00	0.00	0.00	1,074,917.00	0.00	0.00
130023801010 - Reform of Government & Governance	Government Counterpart Cash Contribution to UN	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	1,114,348,321.00	0.00	0.00	0.00	714,448,523.43	0.00	0.00
040023801001 - Improvement to Human Health (G)	RESEARCH AND DEVELOPMENT: Bt: Ehandj Project	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	26,000,000.00	0.00	0.00	0.00	52,000,000.00	0.00	0.00
130023801011 - Reform of Government & Governance	RESEARCH AND DEVELOPMENT: Finalization and Pr	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
130023801012 - Reform of Government & Governance	RESEARCH AND DEVELOPMENT: Economic and Sta	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	3,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
130023801013 - Reform of Government & Governance	RESEARCH AND DEVELOPMENT: General Household	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	25,446,500.00	0.00	0.00	0.00	50,893,000.00	0.00	0.00
130023801014 - Reform of Government & Governance	RESEARCH AND DEVELOPMENT: Coordination and P	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	900,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
130023801003 - Reform of Government & Governance	RESEARCH AND DEVELOPMENT: Evaluation of Inf	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
130023801016 - Reform of Government & Governance	MONITORING AND EVALUATION: Monitoring and	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	750,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
130023801017 - Reform of Government & Governance	RESEARCH AND DEVELOPMENT: Manpower Survel	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
130023801018 - Reform of Government & Governance	RESEARCH AND DEVELOPMENT: Price Income and	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
110023801006 - Information Communication & Technology	COMPUTER SOFTWARE ACQUISITION: Purchase of I	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	25,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
130023801019 - Reform of Government & Governance	MONITORING AND EVALUATION: Coordination of	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00

025000100100												
Fiscal Responsibility Commission												
Programme Code and Programme Description												
Project Description		Economic Code and Description		Function Code and Description		Location Code and Description		2021 Approved Budget		Performance January to June		
Total		Total		Total		Total		Total		Total		
130025001001 - Reform of Government & Governance	PURCHASE MOTOR CYCLES	23010104 - PURCHASE MOTOR CYCLES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
130025001001 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	250,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
130025001002 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	380,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
130025001003 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	240,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
130025001004 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	180,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
130025001005 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	240,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
130025001006 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	380,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
130025001007 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	100,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
130025001008 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	160,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
110025001001 - Information Communication & Technology	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
110025001002 - Information Communication & Technology	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	180,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
110025001003 - Information Communication & Technology	PURCHASE OF PHOTOCOPIING MACHINES (2NOS)	23010115 - PURCHASE OF PHOTOCOPIING MACH	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
110025001004 - Information Communication & Technology	PURCHASE OF SHIRING MACHINES (2NOS)	23010117 - PURCHASE OF SHIRING MACHINES	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
110025001005 - Information Communication & Technology	PURCHASE OF SCANNERS (2NOS)	23010118 - PURCHASE OF SCANNERS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
140025001001 - Power (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
060025001001 - Housing & Urban Development (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
140025001002 - Power (General)	REHABILITATION/REPAIRS- POWER GENERATING P	23030125 - REHABILITATION/REPAIRS- POWER GE	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
130025001009 - Reform of Government & Governance	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
130025001010 - Reform of Government & Governance	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - Financial and Fiscal Affairs	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

025200100100												
Ministry of Water Resources and Environment												
Programme Code and Programme Description												
Project Description		Economic Code and Description		Function Code and Description		Location Code and Description		2021 Approved Budget		Performance January to June		
Total		Total		Total		Total		Total		Total		
090025200001 - Environmental Improvement (Ger)	PURCHASE / ACQUISITION OF LAND: Dumpsites Ac	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - Water Supply	10721300 - MAKURDI	0.00	1,632,293,899.74	99,726,894.55	0.00	0.00	3,224,258,290.00	0.00	0.00
130025200001 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70631 - Water Supply	10721300 - MAKURDI	0.00	9,500,000.00	0.00	0.00	0.00	9,500,000.00	0.00	0.00
040025200001 - Improvement to Human Health (G)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Su	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70631 - Water Supply	10721300 - MAKURDI	0.00	142,116,660.00	49,826,250.00	0.00	0.00	142,116,660.00	0.00	0.00
100025200001 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10731900 - OTUKPO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
100025200002 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10723000 - VANDIKEYA	0.00	25,000,000.00	2,345,295.55	0.00	0.00	20,000,000.00	0.00	0.00
100025200003 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10731900 - OTUKPO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
100025200004 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10730200 - AGATU	0.00	5,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
100025200005 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10730900 - KATSIMA-ALA	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
100025200006 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10720500 - GBOKO	0.00	9,770,833.74	0.00	0.00	0.00	25,000,000.00	0.00	0.00
100025200007 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10731400 - OBI	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
100025200008 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10711100 - KWANDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
100025200009 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10721300 - MAKURDI	0.00	250,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
100025200010 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10731600 - OJU	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
100025200011 - Water Resources & Rural Development	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - Water Supply	10731900 - OTUKPO	0.00	5,000,000.00</						

10002520303 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70631 - Water Supply	10721300 - MAKURDI	0.00	196,874,334.00	0.00	0.00	0.00	86,400,000.00	0.00	0.00
10002520304 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70631 - Water Supply	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
10002520305 - Water Resources & Rural Develop	RESEARCH AND DEVELOPMENT - SCALE-UP OF CLT3	23020105 - CONSTRUCTION / PROVISION OF WAT	70631 - Water Supply	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	0.00	244,800,000.00	0.00	0.00
10002520306 - Water Resources & Rural Develop	REHABILITATION/REPAIRS- WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER F	70631 - Water Supply	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

025210400100 - Benue State Environmental Sanitation Authority													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget			
Total						0.00	15,180,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
090025204001 - Environmental Improvement (Gen	PURCHASE / ACQUISITION OF LAND: Dump Site	23010101 - PURCHASE / ACQUISITION OF LAND	70511 - Waste Management	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	
090025204002 - Environmental Improvement (Gen	PURCHASE OF MOTOR VEHICLES: Septic Tank Empl	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	10721300 - MAKURDI	0.00	3,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	
090025204003 - Environmental Improvement (Gen	PURCHASE OF TRUCKS: Purchase of Payloader	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	10721300 - MAKURDI	0.00	2,120,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	
090025204004 - Environmental Improvement (Gen	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Lal	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70511 - Waste Management	10721300 - MAKURDI	0.00	4,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	
090025204004 - Environmental Improvement (Gen	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70511 - Waste Management	10721300 - MAKURDI	0.00	1,060,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	

025300100100 - Ministry of Housing and Urban Development													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget			
Total						0.00	3,197,188,387.35	184,150,576.46	0.00	0.00	3,321,800,500.00	0.00	0.00
130025300001 - Reform of Government & Govern	PURCHASE OF TRUCKS - BULL DOZERS etc.	23010107 - PURCHASE OF TRUCKS	71061 - Housing	10721300 - MAKURDI	0.00	15,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	
130025300002 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	14,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	
130025300003 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	17,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	
130025300004 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	17,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	
130025300005 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	
130025300006 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	100,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
130025300007 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
130025300008 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	13,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	
130025300009 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	12,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	
130025300010 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	
130025300011 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00	
130025300012 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	120,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	
130025300013 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	80,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	
110025300001 - Information Communication & Te	PURCHASE OF PHOTOCOPIPING MACHINES: 1 No	23010112 - PURCHASE OF OFFICE FURNITURE AND	71061 - Housing	10721300 - MAKURDI	0.00	500,000.00	165,000.00	0.00	0.00	500,000.00	0.00	0.00	
130025300011 - Housing & Urban Development (G	PURCHASE OF SECURITY EQUIPMENT: CCTV CAME	23010115 - PURCHASE OF PHOTOCOPIPING MACH	71061 - Housing	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	
060025300002 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	71061 - Housing	10721300 - MAKURDI	0.00	100,451,448.00	0.00	0.00	0.00	300,451,450.00	0.00	0.00	
060025300003 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	71061 - Housing	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	
060025300004 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESID	71061 - Housing	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	
060025300005 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESID	71061 - Housing	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
130025300010 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS: Opening	23020114 - CONSTRUCTION / PROVISION OF ROAD	71061 - Housing	10721300 - MAKURDI	0.00	35,318,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	
130025300014 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	71061 - Housing	10721300 - MAKURDI	0.00	212,920,036.00	39,523,064.96	0.00	0.00	212,920,040.00	0.00	0.00	
130025300015 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	71061 - Housing	10721300 - MAKURDI	0.00	172,526,369.66	0.00	0.00	0.00	61,263,190.00	0.00	0.00	
080025300001 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL F	23020119 - CONSTRUCTION / PROVISION OF RECR	71061 - Housing	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	
080025300002 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL F	23020119 - CONSTRUCTION / PROVISION OF RECR	71061 - Housing	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	
080025300003 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL F	23020119 - CONSTRUCTION / PROVISION OF RECR	71061 - Housing	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
080025300004 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL F	23020119 - CONSTRUCTION / PROVISION OF RECR	71061 - Housing	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
080025300005 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL F	23020119 - CONSTRUCTION / PROVISION OF RECR	71061 - Housing	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
130025300016 - Reform of Government & Govern	REHABILITATION / REPAIRS OF RESIDENTIAL BUI	23030101 - REHABILITATION / REPAIRS OF RESIDER	71061 - Housing	10721300 - MAKURDI	0.00	22,195,670.00	0.00	0.00	0.00	22,195,670.00	0.00	0.00	
130025300017 - Reform of Government & Govern	REHABILITATION / REPAIRS OF RESIDENTIAL BUI	23030101 - REHABILITATION / REPAIRS OF RESIDER	71061 - Housing	10721300 - MAKURDI	0.00	8,411,600.00	0.00	0.00	0.00	8,411,600.00	0.00	0.00	
130025300018 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030106 - REHABILITATION / REPAIRS - PUBLIC SE	71061 - Housing	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	
130025300019 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	
130025300020 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	171,849,134.00	0.00	0.00	0.00	141,849,130.00	0.00	0.00	
130025300021 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	200,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	
130025300022 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	68,000,000.00	8,940,845.00	0.00	0.00	68,000,000.00	0.00	0.00	
130025300023 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	
130025300024 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	63,380,014.88	5,000,000.00	0.00	0.00	363,380,020.00	0.00	0.00	
130025300025 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	79,000,000.00	12,083,894.00	0.00	0.00	15,000,000.00	0.00	0.00	
130025300026 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	294,000,000.00	118,437,772.50	0.00	0.00	105,000,000.00	0.00	0.00	
130025300027 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	48,780,285.85	0.00	0.00	0.00	398,780,290.00	0.00	0.00	
130025300028 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	690,424,273.96	0.00	0.00	0.00	335,299,560.00	0.00	0.00	
130025300029 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	16,931,153.00	0.00	0.00	0.00	116,931,150.00	0.00	0.00	
130025300030 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	17,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	
130025300031 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	10721300 - MAKURDI	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00	
130025300032 - Reform of Government & Govern	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	71061 - Housing	1072080 - GWER WEST	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	

025300200100 - Benue State Urban Development Board													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget			
Total						0.00	282,210,000.00	6,411,269.88	0.00	0.00	278,210,000.00	0.00	0.00
150025302001 - Rail (General)	PURCHASE OF TRUCKS: Purchase of Pay Loader (1	23010107 - PURCHASE OF TRUCKS	70611 - Housing Development	10721300 - MAKURDI	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	
060025302001 - Housing & Urban Development (G	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70611 - Housing Development	10721300 - MAKURDI	0.00	6,080,000.00							

140025400435 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10712300 - VANDEIKYA	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
140025400436 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10712300 - VANDEIKYA	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
140025400437 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10712300 - VANDEIKYA	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
140025400438 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10712300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400439 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10720600 - GUMA	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
140025400440 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10720600 - GUMA	0.00	4,500,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
140025400441 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10711200 - LOGO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
140025400442 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10712200 - USHONGO	0.00	3,500,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
140025400443 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10720800 - GWER WEST	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400444 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10720800 - GWER WEST	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
140025400445 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10710900 - KATSINA-ALA	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
140025400446 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10710900 - KATSINA-ALA	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
140025400447 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10711000 - KONSISHA	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
140025400448 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10720700 - GWER EAST	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400449 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10730100 - ADO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
140025400450 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10730100 - ADO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
140025400451 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10731600 - OJU	0.00	5,500,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
140025400452 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10720400 - BURUKU	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400453 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10720400 - BURUKU	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400454 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10720400 - BURUKU	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400455 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10712300 - VANDEIKYA	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400456 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10712300 - VANDEIKYA	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400457 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10711000 - KONSISHA	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400458 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10720500 - GBOKO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
140025400459 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: EXT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70621 - Community Development	10712200 - USHONGO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
090025400001 - Environmental Improvement (Gen)	RESEARCH & DEVELOPMENT: SURVEY AND FEASIB	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
100025400001 - Water Resources & Rural Develop	BOREHOLES & OTHER WATER FACILITIES: REHABIL	23020105 - CONSTRUCTION / PROVISION OF WAT	70621 - Community Development	10712300 - MAKURDI	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
100025400002 - Water Resources & Rural Develop	BOREHOLES & OTHER WATER FACILITIES: CONSTR	23020105 - CONSTRUCTION / PROVISION OF WAT	70621 - Community Development	10711000 - KONSISHA	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
100025400003 - Water Resources & Rural Develop	BOREHOLES & OTHER WATER FACILITIES: CONSTR	23020105 - CONSTRUCTION / PROVISION OF WAT	70621 - Community Development	10722000 - TARKA	0.00	4,125,812.00	0.00	0.00	0.00	4,125,812.00	0.00	0.00
100025400004 - Water Resources & Rural Develop	DAMS: CONSTRUCTION OF EARTH DAM IN TSE NYIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70621 - Community Development	10720800 - GWER WEST	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
080025400001 - Youth (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - Community Development	10712300 - MAKURDI	0.00	2,577,620.00	0.00	0.00	0.00	2,577,620.00	0.00	0.00
110025400005 - Information Communication & Te	BROADCAST & COMMUNICATION EQUIPMENTS: S	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - Community Development	10712300 - MAKURDI	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
110025400006 - Information Communication & Te	BROADCAST & COMMUNICATION EQUIPMENTS: S	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - Community Development	10712300 - MAKURDI	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
080025400002 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - Community Development	10712300 - MAKURDI	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
080025400003 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - Community Development	10712300 - MAKURDI	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
080025400004 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - Community Development	10712300 - MAKURDI	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
130025400030 - Reform of Government & Govern	RESEARCH & DEVELOPMENT: SURVEY AND FEASIB	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	5,600,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
130025400031 - Reform of Government & Govern	RESEARCH & DEVELOPMENT: ASSESSMENT/EXPLD	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	5,850,000.00	0.00	0.00	0.00	5,850,000.00	0.00	0.00
130025400032 - Reform of Government & Govern	RESEARCH & DEVELOPMENT: MOBILIZATION AND	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
130025400033 - Reform of Government & Govern	NATIONAL AND INTERNATIONAL CONFERENCES	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
130025400034 - Reform of Government & Govern	RESEARCH & DEVELOPMENT: NEEDS/ECONOMIC I	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	2,730,000.00	0.00	0.00	0.00	2,730,000.00	0.00	0.00
080025400005 - Youth (General)	SERVICE CONCESSION ASSETS (PPPP): COMMUNIT	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
020025400001 - Societal Re-Orientation (General)	SERVICE CONCESSION ASSETS (PPPP): PRINTING O	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	936,000.00	0.00	0.00	0.00	936,000.00	0.00	0.00
020025400002 - Societal Re-Orientation (General)	SERVICE CONCESSION ASSETS (PPPP): PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	975,000.00	0.00	0.00	0.00	975,000.00	0.00	0.00
020025400003 - Societal Re-Orientation (General)	SERVICE CONCESSION ASSETS (PPPP): PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	10712300 - MAKURDI	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00

026000100100		Ministry of Lands, Survey and Solid Minerals											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget	Performance January to June		
Total						0.00	2,218,316,800.00	0.00	0.00	2,234,836,800.00	0.00	0.00	0.00
060026001001 - Housing & Urban Development (G)	PURCHASE / ACQUISITION OF LAND: Balance of pa	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	10712300 - MAKURDI	0.00	200,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
060026001002 - Housing & Urban Development (G)	PURCHASE / ACQUISITION OF LAND: Purchase of la	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	10712300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
050026001001 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70611 - Housing Development	10712300 - MAKURDI	0.00	2,332,000.00	0.00	0.00	0.00	2,332,000.00	0.00	0.00	0.00
110026001001 - Information Communication & Te	PURCHASE OF COMPUTERS & PROJECTORS	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	10712300 - MAKURDI	0.00	2,756,000.00	0.00	0.00	0.00	2,756,000.00	0.00	0.00	0.00
110026001002 - Information Communication & Te	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70611 - Housing Development	10712300 - MAKURDI	0.00	169,000.00	0.00	0.00	0.00	169,000.00	0.00	0.00	0.00
110026001003 - Information Communication & Te	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70611 - Housing Development	10712300 - MAKURDI	0.00	212,000.00	0.00	0.00	0.00	212,000.00	0.00	0.00	0.00
110026001004 - Information Communication & Te	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70611 - Housing Development	10712300 - MAKURDI	0.00	127,200.00	0.00	0.00	0.00	127,200.00	0.00	0.00	0.00
050026001002 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70611 - Housing Development	10712300 - MAKURDI	0.00	4,240,000.00	0.00	0.00	0.00	4,240,000.00	0.00	0.00	0.00
050026001003 - Enhancing Skills & Knowledge (Ge)	PURCHASES OF SURVIVING EQUIPMENT	23010133 - PURCHASES OF SURVIVING EQUIPME	70611 - Housing Development	10712300 - MAKURDI	0.00	8,480,000.00	3,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00
110026001005 - Information Communication & Te	CONSTRUCTION OF ICT INFRASTRUCTURE: Beue	23020127 - CONSTRUCTION OF ICT INFRASTRUCT	70611 - Housing Development	10712300 - MAKURDI	0.00	3,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00

031801100100		Judicial Service Commission											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget	Performance January to June		
Total						0.00	20,000,000.00	0.00	0.00	56,200,000.00	0.00	0.00	0.00
130031800001 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70331 - Justice & Law Courts	10712300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
110031800001 - Information Communication & Te	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010113 - PURCHASE OF FIRE FIGHTING EQUIPM	70331 - Justice & Law Courts	10712300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
110031800002 - Information Communication & Te	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	10712300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00

130031801019 - Reform of Government & Governance	CONSTRUCTION OF CMC GIU LGA	23020101 - CONSTRUCTION / PROVISION OF OFFH	70331 - Justice & Law Courts	10710900 - KATSINA-ALA	0.00	0.00	0.00	0.00	0.00	42,000,000.00	0.00	0.00
130031801020 - Reform of Government & Governance	CONSTRUCTION OF GRADE 1 AREA COURT ABUKI	23020102 - CONSTRUCTION / PROVISION OF RESID	70331 - Justice & Law Courts	10720700 - GWER EAST	0.00	0.00	0.00	0.00	0.00	42,000,000.00	0.00	0.00
130031801021 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESID	70331 - Justice & Law Courts	10711100 - KWANDE	0.00	0.00	0.00	0.00	0.00	42,000,000.00	0.00	0.00
100031801029 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020103 - CONSTRUCTION / PROVISION OF ELECT	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	42,000,000.00	0.00	0.00
090031801001 - Environmental Improvement (Gen	CONSTRUCTION / PROVISION OF ELECTRICITY: ELE	23020105 - CONSTRUCTION / PROVISION OF WATT	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	1,600,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
130031801022 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF WATER FACILITIE	23020105 - CONSTRUCTION / PROVISION OF WATT	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	1,600,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
130031801023 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF WATER FACILITIE	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
130031801024 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF LIBRARIES/MIN. L	23020112 - CONSTRUCTION / PROVISION OF SPOR	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
130031801025 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF WATER FACILITIE	23020118 - CONSTRUCTION / PROVISION OF WATT	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
110031801006 - Information Communication & Tel	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020119 - CONSTRUCTION / PROVISION OF RECR	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	800,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
130031801026 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF RECREATIONAL F	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
130031801027 - Reform of Government & Governance	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLIT	23010124 - PURCHASE OF TEACHING / LEARNING	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
110031801007 - Information Communication & Tel	CONSTRUCTION/PROVISION OF ICT INFRASTRUCTU	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
130031801028 - Reform of Government & Governance	REHABILITATION / REPAIRS OF RESIDENTIAL BUI	23030101 - REHABILITATION / REPAIRS OF RESIDER	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
130031801029 - Reform of Government & Governance	REHABILITATION / REPAIRS OF RESIDENTIAL BUI	23030101 - REHABILITATION / REPAIRS OF RESIDER	70331 - Justice & Law Courts	10721300 - UKUM	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
130031801030 - Reform of Government & Governance	REHABILITATION OF JUDGE'S RESIDENCE AT OKPO	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10731800 - OKPOKWU	0.00	10,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
130031801031 - Reform of Government & Governance	REHABILITATION OF JUDGE'S RESIDENCE AT KATSIR	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10710900 - KATSINA-ALA	0.00	10,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
130031801032 - Reform of Government & Governance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
130031801033 - Reform of Government & Governance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10731600 - OJU	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
130031801034 - Reform of Government & Governance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10731900 - OTUKPO	0.00	5,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
130031801035 - Reform of Government & Governance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10731900 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
130031801036 - Reform of Government & Governance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10721200 - USHONGO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
140031801002 - Power (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10731400 - OBI	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
130031801037 - Reform of Government & Governance	REHABILITATION / REPAIRS OF WATER FACILITIES	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
090031801002 - Environmental Improvement (Gen	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
090031801003 - Environmental Improvement (Gen	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	4,480,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
110031801008 - Information Communication & Tel	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
130031801038 - Reform of Government & Governance	PRESERVATION OF THE ENVIRONMENT: TREE PLAN	23040101 - TREE PLANTING	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
130031801039 - Reform of Government & Governance	ACQUISITION OF NON TANGIBLE ASSETS: RESEAR	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
130031801040 - Reform of Government & Governance	ACQUISITION OF NON TANGIBLE ASSETS: COMPU	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
130031801041 - Reform of Government & Governance	ACQUISITION OF NON TANGIBLE ASSETS: MONIT	23050103 - MONITORING AND EVALUATION	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	261,866,452.70	0.00	0.00

130031802001 - Reform of Government & Governance	PURCHASE OF MOTOR VEHICLES: 3 NO. JUDGES &	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	0.00	0.00	0.00
130031802002 - Reform of Government & Governance	PURCHASE OF BUSES: 2 NO. BUSES FOR OFFICIAL	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	30,000,000.00	0.00	0.00
130031802003 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURES: 32 NO. CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	24,800,100.00	0.00	0.00
110031802001 - Information Communication & Tel	PURCHASE OF 10 NO. COMPUTERS etc.	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	4,000,016.00	0.00	0.00
110031802002 - Information Communication & Tel	PURCHASE OF 3 NO. PRINTERS etc.	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	1,024,004.00	0.00	0.00
110031802003 - Information Communication & Tel	PURCHASE OF 4 NO. PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	2,176,008.00	0.00	0.00
110031802004 - Information Communication & Tel	PURCHASE OF 3 NO. SHREDDING MACHINES etc.	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	800,002.00	0.00	0.00
110031802005 - Information Communication & Tel	PURCHASE OF 4 NO. SCANNERS etc.	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	2,030,002.00	0.00	0.00
110031802006 - Information Communication & Tel	PURCHASE OF 2 NO. GENERATOR SET etc.	23010119 - PURCHASE OF POWER GENERATING SE	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	27,845,643.70	0.00	0.00
110031802007 - Information Communication & Tel	PURCHASE OF CCTV, METAL DETECTORS AT HEADQ	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	2,880,012.00	0.00	0.00
130031802004 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70331 - Justice & Law Courts	10720500 - GBOKO	0.00	80,000,320.00	0.00	0.00
130031802005 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESID	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	80,000,320.00	0.00	0.00
130031802006 - Reform of Government & Governance	CONSTRUCTION / PROVISION OF WATER FACILITIE	23020105 - CONSTRUCTION / PROVISION OF WATT	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	4,480,000.00	0.00	0.00
130031802009 - Reform of Government & Governance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030101 - REHABILITATION / REPAIRS OF RESIDER	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	1,900,000.00	0.00	0.00
130031802007 - Reform of Government & Governance	RESEARCH INTO CUSTOMARY LAW	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	10721300 - MAKURDI	0.00	1,640,007.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	42,845,400.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	136,691,300.00	583,600.00	0.00
130051401001 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - Family and Children	10721300 - MAKURDI	0.00	250,000.00	0.00	0.00
130051401002 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - Family and Children	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00
130051401003 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: F	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - Family and Children	10721300 - MAKURDI	0.00	900,000.00	0.00	0.00
130051401004 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: F	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - Family and Children	10721300 - MAKURDI	0.00	250,000.00	0.00	0.00
130051401005 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: F	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - Family and Children	10721300 - MAKURDI	0.00	4,500,000.00	0.00	0.00
130051401006 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: F	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - Family and Children	10721300 - MAKURDI	0.00	94,500.00	0.00	0.00
130051401007 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: F	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - Family and Children	10721300 - MAKURDI	0.00	900,000.00	0.00	0.00
130051401008 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: F	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - Family and Children	10721300 - MAKURDI	0.00	900,000.00	0.00	0.00
130051401009 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS: F	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - Family and Children	10721300 - MAKURDI	0.00	900,000.00	0.00	0.00
110051401001 - Information Communication & Tel	PURCHASE OF COMPUTER PRINTERS: EQUIPMENT O	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - Family and Children	10721300 - MAKURDI	0.00	550,000.00	20,000.00	0.00
040051401001 - Improvement to Human Health (G	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	71041 - Family and Children	10721300 - MAKURDI	0.00	2,300,000.00	0.00	0.00
070051401001 - Gender (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	71041 - Family and Children	10721300 - VANDEIKYA	0.00	2,300,000.00	0.00	0.00
070051401002 - Gender (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	71041 - Family and Children	10712000 - VANDEIKYA	0.00	2,300,000.00	0.00	0.00
030051401001 - Poverty Alleviation	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	71041 - Family and Children	10721300 - MAKURDI	0.00	2,300,000.00	0.00	0.00
080051401001 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	71041 - Family and Children	10721300 - MAKURDI	0.00	2,300,000.00	0.00	0.00
080051401003 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	71041 - Family and Children	10721300 - MAKURDI	0.00	2,030,000.00	0.00	0.00
080051401002 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	71041 - Family and Children	10721300 - MAKURDI	0.00	1,290,000.00	0.00	0.00
080051401003 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	71041 - Family and Children	10721300 - MAKURDI	0.00	1,290,000.00	0.00	0.00
060051401001 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	71041 - Family and Children	10721300				

080051401005 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: 23030121 - REHABILITATION / REPAIRS OF OFFICE	71041 - Family and Children	10721300 - MAKURDI	0.00	22,900,000.00	0.00	0.00	0.00	12,900,000.00	0.00	0.00
070051401011 - Gender (General)	ANNIVERSARIES/CELEBRATIONS: Women Peace & 23050104 - ANNIVERSARIES/CELEBRATIONS	71041 - Family and Children	10721300 - MAKURDI	0.00	2,150,000.00	0.00	0.00	0.00	12,150,000.00	0.00	0.00
070051401012 - Gender (General)	ANNIVERSARIES/CELEBRATIONS: Programme on ur 23050104 - ANNIVERSARIES/CELEBRATIONS	71041 - Family and Children	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

0514051200100 - Benue State Rehabilitation Board, Agr											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget	
Total						0.00	22,016,000.00	0.00	0.00	22,016,000.00	0.00
130051405001 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	71091 - Social Protection N. E. C	10721300 - MAKURDI	0.00	6,880,000.00	0.00	0.00	6,880,000.00	0.00	0.00
080051405001 - Improvement to Human Health (G	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	23020106 - CONSTRUCTION / PROVISION OF HOS	71091 - Social Protection N. E. C	10721300 - MAKURDI	0.00	1,615,000.00	0.00	0.00	1,615,000.00	0.00	0.00
080051405001 - Youth (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	71091 - Social Protection N. E. C	10721300 - MAKURDI	0.00	10,320,000.00	0.00	0.00	10,320,000.00	0.00	0.00

0514052200100 - Benue State Community and Social Development											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget	
Total						0.00	100,000,000.00	0.00	0.00	272,285,000.00	0.00
110051420001 - Reform of Government & Govern	PURCHASE OF VANS: 3 Nos HILLUX VANS	23011006 - PURCHASE OF VANS	71091 - Social Protection N. E. C	10721300 - MAKURDI	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
110051420001 - Information Communication & Tel	PURCHASE OF COMPUTER PRINTERS	23011014 - PURCHASE OF COMPUTER PRINTERS	71091 - Social Protection N. E. C	10721300 - MAKURDI	0.00	0.00	0.00	0.00	1,950,000.00	0.00	0.00
110051420002 - Information Communication & Tel	PURCHASE OF PHOTOCOPIING MACHINES	23011015 - PURCHASE OF PHOTOCOPIING MACH	71091 - Social Protection N. E. C	10721300 - MAKURDI	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00
110051420003 - Information Communication & Tel	PURCHASE OF SCANNERS	23011018 - PURCHASE OF SCANNERS	71091 - Social Protection N. E. C	10721300 - MAKURDI	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00
130051420002 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	71091 - Social Protection N. E. C	10721300 - MAKURDI	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00
060051420001 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	71091 - Social Protection N. E. C	10721300 - MAKURDI	0.00	0.00	0.00	0.00	96,000,000.00	0.00	0.00

051700100100 - Ministry of Education											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Approved Budget	Performance January to June			2022 Approved Budget	
Total						0.00	364,978,940.00	0.00	0.00	654,978,940.00	0.00
030051701001 - Poverty Alleviation	PURCHASE / ACQUISITION OF LAND: Acquisition of	23010101 - PURCHASE / ACQUISITION OF LAND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	1,548,000.00	0.00	0.00	1,548,000.00	0.00	0.00
030051701002 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	177,000.00	0.00	0.00	430,000.00	0.00	0.00
030051701003 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	688,000.00	0.00	0.00	688,000.00	0.00	0.00
030051701004 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	602,000.00	0.00	0.00	602,000.00	0.00	0.00
030051701005 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	86,000.00	0.00	0.00	86,000.00	0.00	0.00
030051701006 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	172,000.00	0.00	0.00	172,000.00	0.00	0.00
030051701007 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	129,000.00	0.00	0.00	129,000.00	0.00	0.00
030051701008 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	963,200.00	0.00	0.00	963,200.00	0.00	0.00
030051701009 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	137,600.00	0.00	0.00	137,600.00	0.00	0.00
030051701010 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	688,000.00	0.00	0.00	688,000.00	0.00	0.00
030051701011 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	2,580,000.00	0.00	0.00	2,580,000.00	0.00	0.00
030051701012 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	123,840.00	0.00	0.00	123,840.00	0.00	0.00
030051701013 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	430,000.00	0.00	0.00	430,000.00	0.00	0.00
030051701014 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	103,200.00	0.00	0.00	103,200.00	0.00	0.00
030051701015 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	172,000.00	0.00	0.00	172,000.00	0.00	0.00
030051701016 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	860,000.00	0.00	0.00	860,000.00	0.00	0.00
030051701017 - Poverty Alleviation	PURCHASE OF OFFICE FURNITURE AND FITTINGS: P	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	860,000.00	0.00	0.00	860,000.00	0.00	0.00
120051701001 - Growing the Private Sector	PURCHASE OF COMPUTER PRINTERS: Purchase of	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	309,600.00	0.00	0.00	309,600.00	0.00	0.00
120051701002 - Growing the Private Sector	PURCHASE OF PHOTOCOPIING MACHINES: Purcha	23010115 - PURCHASE OF PHOTOCOPIING MACH	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	1,032,000.00	0.00	0.00	1,032,000.00	0.00	0.00
120051701003 - Growing the Private Sector	PURCHASE OF SHREDDING MACHINES: Purchase of	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	24,880.00	0.00	0.00	24,880.00	0.00	0.00
120051701004 - Growing the Private Sector	PURCHASE OF SHREDDING MACHINES: Purchase of	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	24,880.00	0.00	0.00	24,880.00	0.00	0.00
120051701005 - Growing the Private Sector	PURCHASE SCANNERS: Purchase of 2 No. Scanners	23010118 - PURCHASE OF SCANNERS	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	24,880.00	0.00	0.00	24,880.00	0.00	0.00
130051701001 - Reform of Government & Govern	PURCHASE OF TEACHING / LEARNING AID EQUIPM	23010124 - PURCHASE OF TEACHING / LEARNING	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	7,200,000.00	0.00	0.00	17,200,000.00	0.00	0.00
050051701001 - Enhancing Skills & Knowledge (Ge	PURCHASE OF TEACHING / LEARNING AID EQUIPM	23010124 - PURCHASE OF TEACHING / LEARNING	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	7,200,000.00	0.00	0.00	17,200,000.00	0.00	0.00
050051701002 - Enhancing Skills & Knowledge (Ge	PURCHASE OF TEACHING/LEARNING AID EQUIPM	23010124 - PURCHASE OF TEACHING / LEARNING	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	103,200.00	0.00	0.00	103,200.00	0.00	0.00
050051701003 - Enhancing Skills & Knowledge (Ge	PURCHASE OF NAVIGATIONAL EQUIPMENT: Pocrd	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00
060051701004 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	15,480,000.00	0.00	0.00	15,480,000.00	0.00	0.00
050051701005 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
050051701006 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	10,925,660.00	0.00	0.00	20,925,660.00	0.00	0.00
050051701007 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	7,200,000.00	0.00	0.00	17,200,000.00	0.00	0.00
050051701008 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	7,200,000.00	0.00	0.00	17,200,000.00	0.00	0.00
050051701009 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	11,280,000.00	0.00	0.00	41,280,000.00	0.00	0.00
050051701010 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	7,200,000.00	0.00	0.00	17,200,000.00	0.00	0.00
050051701011 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	3,096,000.00	0.00	0.00	3,096,000.00	0.00	0.00
050051701012 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	7,200,000.00	0.00	0.00	17,200,000.00	0.00	0.00
050051701013 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	5,160,000.00	0.00	0.00	5,160,000.00	0.00	0.00
050051701014 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	6,880,000.00	0.00	0.00	6,880,000.00	0.00	0.00
050051701015 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	6,880,000.00	0.00	0.00	6,880,000.00	0.00	0.00
050051701016 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	20,200,000.00	0.00	0.00	50,200,000.00	0.00	0.00
050051701017 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	6,880,000.00	0.00	0.00	6,880,000.00	0.00	0.00
050051701018 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	6,880,000.00	0.00	0.00	6,880,000.00	0.00	0.00
050051701019 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	21,600,000.00	0.00	0.00	51,600,000.00	0.00	0.00
050051701020 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESI	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00
050051701021 - Enhancing Skills & Knowledge (Ge	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030127 - REHABILITATION/REPAIRS - ICT INFRA	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	7,200,000.00	0.00	0.00	17,200,000.00	0.00	0.00
050051701022 - Enhancing Skills & Knowledge (Ge	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030106 - REHABILITATION / REPAIRS - PUBLIC SG	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
050051701023 - Enhancing Skills & Knowledge (Ge	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030106 - REHABILITATION / REPAIRS - PUBLIC SG	70961 - Subsidiary Services to Education	10721300 - MAKURDI	0.00	17,200,000.00	0.00	0.00	17,200,000.00	0.00	0.00
050051701024 -											

10005172015 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70912 - Primary Education	10731500 - OGBADIBO	0.00	6,520,000.00	0.00	0.00	0.00	11,520,000.00	0.00	0.00
10005172016 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70912 - Primary Education	10731700 - OHIMINI	0.00	4,600,000.00	0.00	0.00	0.00	9,600,000.00	0.00	0.00
10005172017 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70912 - Primary Education	10731600 - OJU	0.00	6,520,000.00	0.00	0.00	0.00	11,520,000.00	0.00	0.00
10005172018 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70912 - Primary Education	10731800 - OKPOKWU	0.00	4,600,000.00	0.00	0.00	0.00	9,600,000.00	0.00	0.00
10005172019 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70912 - Primary Education	10731300 - OTUPKU	0.00	6,520,000.00	0.00	0.00	0.00	11,520,000.00	0.00	0.00
10005172020 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70912 - Primary Education	10722000 - TARKA	0.00	4,600,000.00	0.00	0.00	0.00	9,600,000.00	0.00	0.00
10005172021 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70912 - Primary Education	10712100 - UKUM	0.00	4,600,000.00	0.00	0.00	0.00	9,600,000.00	0.00	0.00
10005172022 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70912 - Primary Education	10712200 - USHONGO	0.00	4,600,000.00	0.00	0.00	0.00	9,600,000.00	0.00	0.00
10005172023 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70912 - Primary Education	10731400 - VANDERKITA	0.00	4,600,000.00	0.00	0.00	0.00	9,600,000.00	0.00	0.00
05005172001 - Enhancing Skills & Knowledge (Ge	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Res	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70912 - Primary Education	10731600 - OJU	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00

Programme Code and Programme Description	Beneu State Examinations Board	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	94,747,620.00	0.00	94,747,620.00
13005170001 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70922 - Senior Secondary	10721300 - MAKURDI	0.00	94,747,620.00	0.00	94,747,620.00

Programme Code and Programme Description	Beneu State Polytechnic, Ugbokoko	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	29,240,000.00	0.00	29,240,000.00
05005170801 - Enhancing Skills & Knowledge (Ge	PURCHASE OF MOTOR VEHICLES: (For Official Use)	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	0.00	9,460,000.00	0.00	9,460,000.00
06005170801 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020103 - CONSTRUCTION / PROVISION OF OFFH	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	0.00	1,720,000.00	0.00	1,720,000.00
06005170802 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESID	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	0.00	10,320,000.00	0.00	10,320,000.00
06005170803 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESID	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	0.00	4,300,000.00	0.00	4,300,000.00
15005170801 - Rail (General)	CONSTRUCTION / PROVISION OF ROADS	23020114 - CONSTRUCTION / PROVISION OF ROAD	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	0.00	1,720,000.00	0.00	1,720,000.00
06005170804 - Housing & Urban Development (G)	RESEARCH AND DEVELOPMENT: Solar Research, Fo	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	10731800 - OKPOKWU	0.00	1,720,000.00	0.00	1,720,000.00

Programme Code and Programme Description	College of Education, Katsina-Ala	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	186,660,000.00	5,880,558.70	196,660,000.00
13005170901 - Reform of Government & Govern	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	17,600,000.00	0.00	17,600,000.00
05005170901 - Enhancing Skills & Knowledge (Ge	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	11,600,000.00	5,880,558.70	11,600,000.00
11005170901 - Information Communication & Te	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTER PRINTERS	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	2,400,000.00	0.00	2,400,000.00
11005170902 - Information Communication & Te	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	1,200,000.00	0.00	1,200,000.00
11005170904 - Information Communication & Te	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	60,000.00	0.00	60,000.00
11005170905 - Information Communication & Te	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	200,000.00	0.00	200,000.00
14005170901 - Power (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	1,200,000.00	0.00	1,200,000.00
05005170902 - Enhancing Skills & Knowledge (Ge	PURCHASE OF TEACHING / LEARNING AID EQUIPM	23010124 - PURCHASE OF TEACHING / LEARNING	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	2,500,000.00	0.00	2,500,000.00
05005170903 - Enhancing Skills & Knowledge (Ge	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	2,500,000.00	0.00	2,500,000.00
05005170904 - Enhancing Skills & Knowledge (Ge	PURCHASE OF SPORTING / GAMING EQUIPMENT	23010126 - PURCHASE OF SPORTING / GAMING E	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	1,500,000.00	0.00	1,500,000.00
05005170905 - Enhancing Skills & Knowledge (Ge	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	5,600,000.00	0.00	5,600,000.00
05005170906 - Enhancing Skills & Knowledge (Ge	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	1,200,000.00	0.00	1,200,000.00
06005170901 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	23020102 - CONSTRUCTION / PROVISION OF RESID	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	18,000,000.00	0.00	18,000,000.00
14005170902 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY	23020103 - CONSTRUCTION / PROVISION OF ELEC	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	1,600,000.00	0.00	1,600,000.00
10005170901 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	2,400,000.00	0.00	2,400,000.00
10005170902 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020105 - CONSTRUCTION / PROVISION OF WAT	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	800,000.00	0.00	800,000.00
03005170901 - Poverty Alleviation	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	23020110 - CONSTRUCTION / PROVISION OF FIRE	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	5,000,000.00	0.00	5,000,000.00
08005170901 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	2,000,000.00	1.00	2,000,000.00
17005170901 - Roads (General)	CONSTRUCTION / PROVISION OF ROADS at 2nd Ca	23020114 - CONSTRUCTION / PROVISION OF ROAD	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	2,000,000.00	0.00	2,000,000.00
09005170901 - Environmental Improvement (Gen	CONSTRUCTION / PROVISION OF WATER-WAYS at	23020116 - CONSTRUCTION / PROVISION OF WAT	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	1,600,000.00	0.00	1,600,000.00
08005170902 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL F	23020119 - CONSTRUCTION / PROVISION OF RECR	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	4,000,000.00	0.00	4,000,000.00
14005170903 - Power (General)	CONSTRUCTION OF TRAFFIC / STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC / STREET L	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	500,000.00	0.00	500,000.00
06005170902 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	0.00	0.00	10,000,000.00
14005170904 - Power (General)	REHABILITATION / REPAIRS - ELECTRICITY: Est Cam	23030102 - REHABILITATION / REPAIRS - ELECTRIC	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	1,000,000.00	0.00	1,000,000.00
05005170907 - Enhancing Skills & Knowledge (Ge	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Led	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70941 - First Stage of Tertiary Education	10710900 - KATSIINA-ALA	0.00	100,000,000.00	0.00	100,000,000.00

Programme Code and Programme Description	College of Education Oju	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	118,959,429.81	1,353,160.00	194,792,000.00
13005170201 - Reform of Government & Govern	PURCHASE OF MOTOR VEHICLES: Purchase of a Co	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	10,000,000.00	0.00	10,000,000.00
13005170202 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	3,000,000.00	0.00	5,000,000.00
13005170203 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	4,500,000.00	0.00	6,000,000.00
11005170201 - Information Communication & Te	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTER PRINTERS	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	7,000,000.00	86,000.00	14,000,000.00
05005170201 - Power (General)	PURCHASE OF POWER GENERATING SET: - Purcha	23010119 - PURCHASE OF POWER GENERATING SE	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	4,400,000.00	0.00	8,000,000.00
05005170201 - Enhancing Skills & Knowledge (Ge	PURCHASE OF TEACHING / LEARNING AID EQUIPM	23010124 - PURCHASE OF TEACHING / LEARNING	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	2,500,000.00	440,000.00	7,000,000.00
05005170202 - Enhancing Skills & Knowledge (Ge	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	2,500,000.00	0.00	3,000,000.00
08005170201 - Youth (General)	PURCHASE OF SPORTING / GAMING EQUIPMENT:	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	1,500,000.00	50,000.00	1,500,000.00
05005170203 - Enhancing Skills & Knowledge (Ge	PURCHASE OF INDUSTRIAL EQUIPMENT: - Purcha	23010126 - PURCHASE OF SPORTING / GAMING E	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	5,600,000.00	130,000.00	8,000,000.00
11005170202 - Information Communication & Te	PURCHASE OF INDUSTRIAL EQUIPMENT: - Purcha	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	2,000,000.00	0.00	6,000,000.00
08005170202 - Youth (General)	PURCHASE OF RECREATIONAL FACILITIES: Land	23010130 - PURCHASE OF RECREATIONAL FACILI	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	2,500,000.00	0.00	4,000,000.00
05005170203 - Enhancing Skills & Knowledge (Ge	PURCHASE OF SECURITY EQUIPMENT: Provision of	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	2,000,000.00	0.00	5,000,000.00
14005170202 - Power (General)	CONSTRUCTION / PROVISION OF ELECTRICITY: - Int	23020103 - CONSTRUCTION / PROVISION OF ELEC	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	2,800,000.00	445,500.00	2,800,000.00
05005170205 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF HOUSING: - Const	23020104 - CONSTRUCTION / PROVISION OF HOUS	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	15,000,000.00	0.00	20,000,000.00
05005170206 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF ROADS: - Constr	23020114 - CONSTRUCTION / PROVISION OF ROAD	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	8,000,000.00	0.00	12,000,000.00
05005170207 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	8,000,000.00	0.00	12,000,000.00
05005170208 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	2,500,000.00	0.00	2,500,000.00
05005170209 - Enhancing Skills & Knowledge (Ge	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRA	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	2,402,400.00	0.00	2,402,400.00
05005170201 - Enhancing Skills & Knowledge (Ge	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	5,202,075.00	0.00	10,000,000.00
09005170201 - Environmental Improvement (Gen	EROSION & FLOOD CONTROL: - Construction of Cul	23040102 - EROSION & FLOOD CONTROL	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	19,000,000.00	0.00	24,000,000.00
05005170201 - Enhancing Skills & Knowledge (Ge	RESEARCH AND DEVELOPMENT: - Asset Collation D	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	10731600 - OJU	0.00	5,378,100.00	0.00	8,000,000.00

Programme Code and Programme Description	Beneu State University (BSU), Makurdi	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	152,001,658.60	63,181,788.00	912,836,447.10
17005170301 - Roads (General)	Purchase of Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	0.00	40,000,000.00	0.00	690,000,000.00
13005170301 - Reform of Government & Govern	Purchase of 50No. Chairs	23010112						

060051703002 - Housing & Urban Development (G)	Office Blocks	23030121 - REHABILITATION / REPAIRS OF OFFICE	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	0.00	25,834,248.20	23,643,690.00	0.00	0.00	25,834,248.30	0.00	0.00
050051703001 - Enhancing Skills & Knowledge (Ge)	Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
040051703001 - Improvement to Human Health (G)	Health and Medical Laboratory/ Equipments	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	0.00	4,000,000.00	682,500.00	0.00	0.00	15,351,837.40	0.00	0.00
130051703008 - Reform of Government & Governance	Security Equipments	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - Second Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

051702100200 - Benue State University College of Health Sciences

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	186,867,970.00	57,233,816.00	0.00
130051721001 - Reform of Government & Governance	PURCHASE OF MOTOR VEHICLES: Official Cars for	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	23,538,391.11	14,658,419.00	0.00
130051721002 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	50,219,000.00	3,454,000.00	0.00
050051721001 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	4,284,000.00	3,882,000.00	0.00
050051721002 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	554,400.00	0.00	0.00
050051721003 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	493,500.00	0.00	0.00
050051721004 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	300,000.00	0.00	0.00
140051721001 - Power (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	1,500,000.00	0.00	0.00
040051721001 - Improvement to Human Health (G)	PURCHASE OF SCANNERS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	45,922,600.00	7,892,000.00	0.00
040051721002 - Improvement to Human Health (G)	PURCHASE OF POWER GENERATING SET	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00
110051721001 - Information Communication & Te	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	1,500,000.00	0.00	0.00
130051721003 - Reform of Government & Governance	PURCHASE OF TEACHING / LEARNING AID EQUIPM	23020101 - CONSTRUCTION / PROVISION OF OFFH	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	29,651,919.51	1,848,000.00	0.00
140051721002 - Power (General)	PURCHASE OF SECURITY EQUIPMENT	23020103 - CONSTRUCTION / PROVISION OF ELEC	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,465,370.00	207,500.00	0.00
160051721001 - Water Ways (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES	23030105 - CONSTRUCTION / PROVISION OF WATE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,550,975.00	110,000.00	0.00
160051721002 - Water Ways (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	23030101 - REHABILITATION / REPAIRS OF RESIDE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	20,748,744.30	25,000,000.00	0.00
160051721003 - Water Ways (General)	REHABILITATION / REPAIRS - WATER FACILITIES - Re	23030104 - REHABILITATION / REPAIRS - WATER FA	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	1,551,100.00	244,500.00	0.00
130051721004 - Reform of Government & Governance	RESEARCH AND DEVELOPMENT: SPECIALISED RESE	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	587,370.00	0.00	0.00

05170400100 - Benue State Teaching Service Board

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	11,620,000.00	10,128,300.00	0.00
130051704001 - Reform of Government & Governance	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - Senior Secondary	10721300 - MAKURDI	0.00	10,000,000.00	9,128,300.00	0.00
110051704001 - Information Communication & Te	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	10721300 - MAKURDI	0.00	800,000.00	500,000.00	0.00
110051704002 - Information Communication & Te	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - Senior Secondary	10721300 - MAKURDI	0.00	580,000.00	500,000.00	0.00
110051704003 - Information Communication & Te	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70922 - Senior Secondary	10721300 - MAKURDI	0.00	240,000.00	0.00	0.00
110051704002 - Reform of Government & Governance	RENOVATION OF THREE BLOCK OF OFFICES AT 158	23030121 - REHABILITATION / REPAIRS OF OFFICE	70922 - Senior Secondary	10721300 - MAKURDI	0.00	0.00	0.00	0.00
050051704001 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF PROJECT VEHICLE/ MONITORING OI	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary	10721300 - MAKURDI	0.00	0.00	0.00	0.00

051705500100 - Benue State Science and Technical Education Board

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	23,244,800.00	23,244,800.00	0.00
060051705001 - Housing & Urban Development (G)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - Senior Secondary	10721300 - MAKURDI	0.00	1,312,000.00	0.00	0.00
110051705001 - Information Communication & Te	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	10721300 - MAKURDI	0.00	240,000.00	0.00	0.00
110051705002 - Information Communication & Te	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - Senior Secondary	10721300 - MAKURDI	0.00	170,800.00	0.00	0.00
110051705003 - Information Communication & Te	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70922 - Senior Secondary	10721300 - MAKURDI	0.00	300,000.00	0.00	0.00
110051705004 - Information Communication & Te	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70922 - Senior Secondary	10721300 - MAKURDI	0.00	222,000.00	0.00	0.00
140051705001 - Power (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70922 - Senior Secondary	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00
060051705002 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFH	70922 - Senior Secondary	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00

051705700100 - Akwa Ibom Polytechnic, Makurdi

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget	Performance January to June
Total					0.00	879,793,516.60	0.00	1,244,692,900.00
130051707001 - Reform of Government & Governance	PURCHASE OF MOTOR VEHICLES For Principal Office	23010104 - PURCHASE MOTOR CYCLES	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00
130051707002 - Reform of Government & Governance	PURCHASE OF BUSES: 2 No. 18 Seater Buses	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00
050051707333 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	68,800.00	0.00	0.00
050051707001 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00
050051707002 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	10,320.00	0.00	0.00
050051707003 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	860,000.00	0.00	0.00
050051707004 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	10,320.00	0.00	0.00
050051707005 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00
050051707006 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	860,000.00	0.00	0.00
050051707007 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00
050051707008 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	20,840.00	0.00	0.00
050051707009 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	13,760.00	0.00	0.00
050051707010 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	13,760.00	0.00	0.00
050051707011 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	82,560.00	0.00	0.00
050051707012 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	8,600.00	0.00	0.00
050051707013 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00
050051707014 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	8,256.00	0.00	0.00
050051707015 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	51,600.00	0.00	0.00
050051707016 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	10,320.00	0.00	0.00
050051707017 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	5,160.00	0.00	0.00
050051707018 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00
050051707019 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	46,784.00	0.00	0.00
050051707020 - Enhancing Skills & Knowledge (Ge)	PURCHASE OF OFFICE FURNITURE AND FITTINGS :	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	68,800.00	0.00	0.00
110051707001 - Information Communication & Te	COMPUTERS: 1 unit of object oriented Fortran soft	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,064.00	0.00	0.00
110051707002 - Information Communication & Te	COMPUTERS: 1 unit of object oriented Java softwa	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,064.00	0.00	0.00
110051707003 - Information Communication & Te	COMPUTERS: 1 unit of object oriented Cobol soft	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,064.00	0.00	0.00
110051707004 - Information Communication & Te	COMPUTERS: 1 unit of C language software	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,064.00	0.00	0.00
110051707005 - Information Communication & Te	COMPUTERS: 1 unit of Assembler software	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,064.00	0.00	0.00
110051707006 - Information Communication & Te	COMPUTERS: 1 unit of Logo software	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,064.00	0.00	0.00
110051707007 - Information Communication & Te	COMPUTERS: 3 units of Linux, Unix Apple software	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,064.00	0.00	0.00
110051707008 - Information Communication & Te	COMPUTERS: 30 units of 10/100Mb Ethernet Card	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	67,080.00	0.00	0.00
110051707009 - Information Communication & Te	COMPUTERS: 1 unit of Router (30G) Networking	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	12,040.00	0.00	0.00
110051707010 - Information Communication & Te	COMPUTERS: 1 unit of Network Connection with hd	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	8,000,000.00	0.00	0.00
110051707011 - Information Communication & Te	COMPUTERS: 1 unit of Network switch (24 ports) N	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	9,632.00	0.00	0.00
110051707012 - Information Communication & Te	COMPUTERS: 1 unit of Backup power (Solar) Netwo	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	1,204.00	0.00	0.00
110051707013 - Information Communication & Te	COMPUTERS: 1 unit of Internet base station	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	1,376,000.00	0.00	0.00
110051707014 - Information Communication & Te	COMPUTERS: 1 unit of Internet Hot Spot	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	860,000.00	0.00	0.00
1100517070								

06005170708 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	25,160,000.00	0.00	0.00	0.00	25,160,000.00	0.00	0.00
06005170709 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	25,160,000.00	0.00	0.00	0.00	25,160,000.00	0.00	0.00
10005170701 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILIT	23020405 - CONSTRUCTION / PROVISION OF WAT	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
04005170702 - Improvement to Human Health (G)	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	23020106 - CONSTRUCTION / PROVISION OF HOS	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	30,275,300.00	0.00	0.00	0.00	30,275,300.00	0.00	0.00
050051707300 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	32,040,000.00	0.00	0.00	0.00	32,040,000.00	0.00	0.00
050051707301 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	20,412,800.00	0.00	0.00	0.00	0.00	0.00	0.00
050051707302 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	20,963,200.00	0.00	0.00	0.00	20,963,200.00	0.00	0.00
050051707303 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	20,172,000.00	0.00	0.00	0.00	20,172,000.00	0.00	0.00
050051707304 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	22,752,000.00	0.00	0.00	0.00	22,752,000.00	0.00	0.00
050051707305 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	22,752,000.00	0.00	0.00	0.00	22,752,000.00	0.00	0.00
050051707306 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	21,720,000.00	0.00	0.00	0.00	21,720,000.00	0.00	0.00
050051707307 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	22,752,000.00	0.00	0.00	0.00	22,752,000.00	0.00	0.00
050051707308 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	22,752,000.00	0.00	0.00	0.00	22,752,000.00	0.00	0.00
050051707309 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	21,720,000.00	0.00	0.00	0.00	21,720,000.00	0.00	0.00
050051707310 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	22,664,000.00	0.00	0.00	0.00	22,664,000.00	0.00	0.00
050051707311 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	21,720,000.00	0.00	0.00	0.00	21,720,000.00	0.00	0.00
050051707312 - Enhancing Skills & Knowledge (G)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	28,600,000.00	0.00	0.00	0.00	28,600,000.00	0.00	0.00
060051707010 - Housing & Urban Development (G)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
080051707001 - Youth (General)	CONSTRUCTION / PROVISION OF RECREATIONAL F	23020119 - CONSTRUCTION / PROVISION OF RECR	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	4,128,000.00	0.00	0.00	0.00	4,128,000.00	0.00	0.00
040051707003 - Improvement to Human Health (G)	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
050051707313 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	2,408,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
050051707314 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
050051707315 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	550,400.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
050051707316 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
050051707317 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
050051707318 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
050051707319 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS - PUBLIC SCHOOLS Ref	23030106 - REHABILITATION / REPAIRS - PUBLIC S	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
030051707001 - Poverty Alleviation	REHABILITATION / REPAIRS - FIRE FIGHTING STATI	23030109 - REHABILITATION / REPAIRS - FIRE FIGH	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
050051707320 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS - LIBRARIES, School Lib	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
050051707321 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	6,192,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
050051707322 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
050051707323 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
050051707324 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
050051707325 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00
050051707326 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
050051707327 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
050051707328 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
050051707329 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
050051707330 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
050051707331 - Enhancing Skills & Knowledge (G)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
050051707332 - Enhancing Skills & Knowledge (G)	RESEARCH AND DEVELOPMENT: Invitation of NBE	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
110051707044 - Information Communication & Te	COMPUTER SOFTWARE ACQUISITION (Operating S	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - First Stage of Tertiary Education	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

Programme Code and Programme Description	Ministry of Health and Human Services	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2022 Approved Budget
Total						6,117,266,881.60	573,210,814.00	1,955,271,525.00
13005120001 - Reform of Government & Govern	Purchase of 3 No. Hilux 2 No. 18 seater Buses and	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	113,265,440.00	5,000,000.00
19005120001 - COVID	Purchase of ambulances for Covid-19 res	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	0.00	33,333,333.33	0.00	33,333,333.33
19005120002 - COVID	Purchase of ambulance ambulance for Covid-19 res	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10719000 - OTUKPO	0.00	33,333,333.33	0.00	33,333,333.33
19005120003 - COVID	Purchase of ambulance ambulance for Covid-19 res	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10719000 - KATSINA-ALA	0.00	33,333,333.33	0.00	33,333,333.33
13005120002 - Reform of Government & Govern	Purchase of 25 ambulances(1 for each LGA, 1 for EG	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00
13005120003 - Reform of Government & Govern	Purchase of 3 Hilux trucks for supervision of LMCU	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	15,000,000.00
13005120004 - Reform of Government & Govern	3 air conditioned close cabinet vaccines for vaccine	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00
13005120005 - Reform of Government & Govern	3 closed cabinet trucks for movement of essential	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	15,000,000.00
13005120006 - Reform of Government & Govern	Additional procurement of furniture/equipment for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - Public Health Services	10726000 - GUMA	0.00	30,000,000.00	0.00	5,000,000.00
13005120007 - Reform of Government & Govern	Additional procurement of furniture /equipment fo	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	5,000,000.00
13005120008 - Reform of Government & Govern	Furniture/Fittings, sanitary facilities for General	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - Public Health Services	10720500 - GBOKO	0.00	50,000,000.00	0.00	5,000,000.00
13005120009 - Reform of Government & Govern	Furniture/Fittings, sanitary facilities for General Ho	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - Public Health Services	10719000 - OTUKPO	0.00	33,333,333.33	0.00	5,000,000.00
11005120001 - Information Communication & Te	Purchase of Furniture/Fittings, sanitary facilities for General Ho	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - Public Health Services	10719000 - KATSINA-ALA	0.00	33,333,333.33	0.00	5,000,000.00
11005120001 - Information Communication & Te	PURCHASE OF COMPUTERS/PROJECTORS	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	10721300 - MAKURDI	0.00	1,400,000.00	0.00	1,400,000.00
11005120002 - Information Communication & Te	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	10721300 - MAKURDI	0.00	200,000.00	0.00	200,000.00
11005120003 - Information Communication & Te	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70741 - Public Health Services	10721300 - MAKURDI	0.00	350,000.00	0.00	350,000.00
11005120004 - Information Communication & Te	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70741 - Public Health Services	10721300 - MAKURDI	0.00	100,000.00	0.00	100,000.00
14005120001 - Power (General)	PURCHASE OF POWER GENERATING SET @ Gboko	23010119 - PURCHASE OF POWER GENERATING SE	70741 - Public Health Services	10720500 - GBOKO	0.00	12,500,000.00	0.00	5,000,000.00
14005120002 - Power (General)	PURCHASE OF POWER GENERATING SET @ Otukpo	23010119 - PURCHASE OF POWER GENERATING SE	70741 - Public Health Services	10719000 - OTUKPO	0.00	12,500,000.00	0.00	5,000,000.00
14005120003 - Power (General)	PURCHASE OF POWER GENERATING SET @ Kala G	23010119 - PURCHASE OF POWER GENERATING SE	70741 - Public Health Services	10719000 - KATSINA-ALA	0.00	12,500,000.00	0.00	5,000,000.00
14005120004 - Power (General)	Supply/Installation of 1000kva standby generator	23010119 - PURCHASE OF POWER GENERATING SE	70741 - Public Health Services	10721300 - MAKURDI	0.00	12,500,000.00	0.00	12,500,000.00
14005120005 - Power (General)	Supply and installation of 300kVA transformer and	23010119 - PURCHASE OF POWER GENERATING SE	70741 - Public Health Services	107213				

04005210032	Improvement to Human Health (G)	Procurement of Dental and Ophthalmic equipment P	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10711100 - KWANDE	0.00	3,333,333.33	0.00	0.00	0.00	3,333,333.00	0.00	0.00
04005210033	Improvement to Human Health (G)	Procurement of Dental and Ophthalmic equipment P	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10720700 - GWER EAST	0.00	3,333,333.33	0.00	0.00	0.00	3,333,333.00	0.00	0.00
04005210034	Improvement to Human Health (G)	Procurement of Dental and Ophthalmic equipment P	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10731600 - OJU	0.00	3,333,333.33	0.00	0.00	0.00	3,333,333.00	0.00	0.00
04005210035	Improvement to Human Health (G)	Procurement of Dental and Ophthalmic equipment P	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10731900 - OTUPKU	0.00	3,333,333.33	0.00	0.00	0.00	3,333,333.00	0.00	0.00
04005210036	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10710900 - KATSINA-ALA	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210037	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10711000 - KONSHISHA	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210038	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10711100 - KWANDE	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210039	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10711200 - LOGO	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210040	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10711300 - UKUM	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210041	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10712200 - USHONGO	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210042	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10712300 - VANDEKIA	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210043	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10720400 - BURUKU	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210044	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10720500 - GBOKO	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210045	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10720600 - GUIMA	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210046	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10720700 - GWER EAST	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210047	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10720800 - GWER WEST	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210048	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10721300 - MAKURDI	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210049	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10722000 - TARKA	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210050	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10730100 - ADO	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210051	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10730200 - AGATU	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210052	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10730300 - APM	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210053	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10731400 - OBI	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210054	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10731500 - OGBADIBO	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210055	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10731600 - OJU	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210056	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10731700 - OHIMINI	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210057	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10731800 - OHPOKIRU	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210058	Improvement to Human Health (G)	Provision of more of cold chain equipment in 23 LG	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10731900 - OTUPKU	0.00	434,783.00	0.00	0.00	0.00	434,783.00	0.00	0.00
04005210059	Improvement to Human Health (G)	Furnishing and Equipping of Ophthalmology compl	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10721300 - MAKURDI	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04005210060	Improvement to Human Health (G)	Procurement of a modern Ultrasound Machine at	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04005210061	Improvement to Human Health (G)	Provision for mobile testing laboratories and collect	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10721300 - MAKURDI	0.00	204,748,230.00	109,339,307.00	0.00	0.00	104,748,230.00	0.00	0.00
04005210062	Improvement to Human Health (G)	Procurement of Medical consumables e.g. face mask	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10721300 - MAKURDI	0.00	408,284,586.87	230,494,191.00	0.00	0.00	100,000,000.00	0.00	0.00
04005210063	Improvement to Human Health (G)	Procurement of seed stock for 500 centre	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10721300 - MAKURDI	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
04005210064	Improvement to Human Health (G)	Purchase of maternal and child health care equipm	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04005210065	Improvement to Human Health (G)	Procurement of 10 incinerators and segregation eq	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04005210066	Improvement to Human Health (G)	Office-Construction and equipping of state blood b	23020106 - CONSTRUCTION / PROVISION OF HOSR	70741 - Public Health Services	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04005210067	Improvement to Human Health (G)	Construction of HMB office complex/Fencing, Maki	23020101 - CONSTRUCTION / PROVISION OF OFFH	70741 - Public Health Services	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04005210068	Improvement to Human Health (G)	Construction of Warehouse for State Blood	23020101 - CONSTRUCTION / PROVISION OF OFFH	70741 - Public Health Services	10721300 - MAKURDI	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04005210069	Improvement to Human Health (G)	Construction of New Pharmacy grade warehouse pha	23020101 - CONSTRUCTION / PROVISION OF OFFH	70741 - Public Health Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04005210070	Improvement to Human Health (G)	Completion of Administrative Block, Male and Fem	23020107 - CONSTRUCTION / PROVISION OF PUBL	70741 - Public Health Services	10720600 - GUIMA	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04005210071	Improvement to Human Health (G)	Completion of Renovation works for State medic	23030121 - REHABILITATION / REPAIRS OF OFFIC	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04005210072	Improvement to Human Health (G)	Construction of system development project/Hospita	23020106 - CONSTRUCTION / PROVISION OF HOSR	70741 - Public Health Services	10720400 - BURUKU	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04005210073	Improvement to Human Health (G)	Construction of Hostels Block at school of midwifery	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04005210074	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10731700 - OHIMINI	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210075	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10720400 - BURUKU	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210076	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10711200 - LOGO	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210077	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10720700 - GWER EAST	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210078	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10712200 - USHONGO	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210079	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10730200 - AGATU	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210080	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10730200 - AGATU	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210081	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10722000 - TARKA	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210082	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10720800 - GWER WEST	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210083	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10711000 - KONSHISHA	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210084	Improvement to Human Health (G)	Construction of 2NO. Eight -Man quarters for Gen	23020104 - CONSTRUCTION / PROVISION OF HOUR	70741 - Public Health Services	10731400 - OBI	0.00	7,727,273.00	0.00	0.00	0.00	7,727,273.00	0.00	0.00
04005210085	Improvement to Human Health (G)	Construction of CMO Residential quarters BSUTH	23020101 - CONSTRUCTION / PROVISION OF OFFH	70741 - Public Health Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04005210086	Improvement to Human Health (G)	Provision of water school of Nursing	23020105 - CONSTRUCTION / PROVISION OF WATT	70741 - Public Health Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04005210087	Improvement to Human Health (G)	Provision of mini water works and reticulation	23020116 - CONSTRUCTION / PROVISION OF WATT	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04005210088	Improvement to Human Health (G)	Construction of 3No. Motorized Borehole and inst	23020105 - CONSTRUCTION / PROVISION OF WATT	70741 - Public Health Services	10721300 - MAKURDI	0.00	3,000,000.00	2,009,000.00	0.00	0.00	3,000,000.00	0.00	0.00
04005210089	Improvement to Human Health (G)	Construction of 3 No. Motorized Boreholes and inst	23020105 - CONSTRUCTION / PROVISION OF WATT	70741 - Public Health Services	10721300 - MAKURDI	0.00	46,625,083.00	0.00	0.00	0.00	46,625,083.00	0.00	0.00
04005210090	Improvement to Human Health (G)	Renovation/Expansion of Teaching Hospital(S)	23020101 - CONSTRUCTION / PROVISION OF OFFH	70741 - Public Health Services	10721300 - MAKURDI	0.00	33,200,000.00	0.00	0.00	0.00	33,200,000.00	0.00	0.00
04005210091	Improvement to Human Health (G)	Completion of BSUTH 2nd phase	23020101 - CONSTRUCTION / PROVISION OF OFFH	70741 - Public Health Services	10721300 - MAKURDI	0.00	23,268,075.00	0.00	0.00	0.00	23,268,075.00	0.00	0.00
040052100													

040052100134 - Improvement to Human Health (G)	Completion of renovation works of 10 general hosp	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10720500 - GBOKO	0.00	18,636,364.00	0.00	0.00	0.00	8,636,364.00	0.00	0.00
040052100135 - Improvement to Human Health (G)	Completion of renovation works of 10 general hosp	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10720600 - GUMA	0.00	18,636,364.00	0.00	0.00	0.00	8,636,364.00	0.00	0.00
040052100136 - Improvement to Human Health (G)	Completion of renovation works of 10 general hosp	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10710900 - KATSINA-ALA	0.00	18,636,364.00	0.00	0.00	0.00	8,636,364.00	0.00	0.00
040052100137 - Improvement to Human Health (G)	Completion of renovation works of 10 general hosp	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10721300 - VANDIYA	0.00	18,636,364.00	0.00	0.00	0.00	8,636,364.00	0.00	0.00
040052100138 - Improvement to Human Health (G)	Completion of renovation works of 10 general hosp	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10731300 - OTUKPO	0.00	18,636,364.00	0.00	0.00	0.00	8,636,364.00	0.00	0.00
040052100139 - Improvement to Human Health (G)	Completion of renovation works of 10 general hosp	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10731800 - OHIMINI	0.00	18,636,364.00	0.00	0.00	0.00	8,636,364.00	0.00	0.00
040052100140 - Improvement to Human Health (G)	Completion of renovation works of 10 general hosp	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10731800 - OKPOKWU	0.00	18,636,364.00	0.00	0.00	0.00	8,636,364.00	0.00	0.00
040052100141 - Improvement to Human Health (G)	Completion of renovation works of 10 general hosp	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10731600 - OJU	0.00	18,636,364.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
040052100142 - Improvement to Human Health (G)	Renovation of Health Centres at Ugbole-Egbe and	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10731300 - OTUKPO	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
040052100143 - Improvement to Human Health (G)	Renovation of Health Centres at Ugbole-Egbe and	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10731300 - OTUKPO	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
040052100144 - Improvement to Human Health (G)	Renovation/fencing of State Epid Unit, Makurdi.	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100145 - Improvement to Human Health (G)	Renovation of COVID-19 and other infectious diseas	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10721300 - MAKURDI	0.00	76,125,580.00	0.00	0.00	0.00	16,125,580.00	0.00	0.00
040052100146 - Improvement to Human Health (G)	Renovation of 3 Nos. Classroom Blocks with 3 No.	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70741 - Public Health Services	10721300 - MAKURDI	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
040052100147 - Improvement to Human Health (G)	Renovation of multipurpose hall, store block and at	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70741 - Public Health Services	10721300 - MAKURDI	0.00	11,000,000.00	3,000,000.00	0.00	0.00	11,000,000.00	0.00	0.00
040052100148 - Improvement to Human Health (G)	Renovation/Rehabilitation of Benue State Primary I	23030121 - REHABILITATION / REPAIRS OF OFFICE	70741 - Public Health Services	10721300 - MAKURDI	0.00	16,135,000.00	5,500,000.00	0.00	0.00	16,135,000.00	0.00	0.00
040052100149 - Improvement to Human Health (G)	Completion of Renovation works for State medical	23030121 - REHABILITATION / REPAIRS OF OFFICE	70741 - Public Health Services	10721300 - MAKURDI	0.00	25,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100150 - Improvement to Human Health (G)	Renovation of State Medical Store Apr	23030121 - REHABILITATION / REPAIRS OF OFFICE	70741 - Public Health Services	10721300 - MAKURDI	0.00	25,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
050052100001 - Enhancing Skills & Knowledge (Ge)	Conduction of Health related Research activities	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
050052100002 - Enhancing Skills & Knowledge (Ge)	Implementatio, Expansion and strengthening ofRe	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
050052100003 - Enhancing Skills & Knowledge (Ge)	Implementation of State Strategic Health Developm	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
050052100004 - Enhancing Skills & Knowledge (Ge)	Implementation of ward minimal health package	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
050052100005 - Enhancing Skills & Knowledge (Ge)	Strengthening specific disease control programme	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	15,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
050052100006 - Enhancing Skills & Knowledge (Ge)	Control of tropical diseases to be able to curtail the	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	25,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
050052100007 - Enhancing Skills & Knowledge (Ge)	Infant and young child feeding: To improve nutriti	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	3,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
050052100008 - Enhancing Skills & Knowledge (Ge)	Support control of Malaria, tuberculosis and Lepros	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
050052100009 - Enhancing Skills & Knowledge (Ge)	Support for Preventive Mental Health: To strengthe	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
050052100010 - Enhancing Skills & Knowledge (Ge)	Strengthening of supply chain Management progr	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
050052100011 - Enhancing Skills & Knowledge (Ge)	Development of human resource for health databa	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
050052100012 - Enhancing Skills & Knowledge (Ge)	State Drug abuse committee	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
050052100013 - Enhancing Skills & Knowledge (Ge)	SERVICE CONCESSION ASSETS (PPP) LASSA FEVER	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
050052100014 - Enhancing Skills & Knowledge (Ge)	SERVICE CONCESSION ASSETS (PPP) Familit Planning	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
050052100015 - Enhancing Skills & Knowledge (Ge)	HMS and LMCL, Malara, HIV/AIDS, Immunization	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100151 - Improvement to Human Health (G)	Renovation of General Hospital, K/ala	23030121 - REHABILITATION / REPAIRS OF OFFICE	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100152 - Improvement to Human Health (G)	Renovation of General Hospital, Gboko	23030121 - REHABILITATION / REPAIRS OF OFFICE	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100153 - Improvement to Human Health (G)	Renovation of General Hospital, Okogba	23030121 - REHABILITATION / REPAIRS OF OFFICE	70741 - Public Health Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100154 - Improvement to Human Health (G)	Procurement of sterilizer at BSUTH	23020122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
040052100155 - Improvement to Human Health (G)	Procurement of analytical and laboratory /a	23020122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - Public Health Services	10721300 - MAKURDI	0.00	30,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100156 - Improvement to Human Health (G)	Construction of Twin Lecture theatre at Collage of H	23020207 - CONSTRUCTION / PROVISION OF PUBLI	70741 - Public Health Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100157 - Improvement to Human Health (G)	Renovation of General Hospital Obagaji	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10730200 - AGATU	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100158 - Improvement to Human Health (G)	Renovation of General Hospital Makurdi	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100159 - Improvement to Human Health (G)	Renovation of General Hospital Tarka	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10722000 - TARKA	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100160 - Improvement to Human Health (G)	Renovation of General Hospital Adigbo	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10711100 - KWANDJE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100161 - Improvement to Human Health (G)	Renovation of General Hospital Buruku	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10711000 - BURUKU	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
040052100162 - Improvement to Human Health (G)	Renovation of General Hospital Koshihsa	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - Public Health Services	10711000 - KONSISHA	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

05210020010 - Benue State Health Insurance Agency		2021 Approved Budget										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2021 Approved Budget	Performance January to June	2021 Approved Budget	Performance January to June	2021 Approved Budget	Performance January to June
Total					0.00	453,600,000.00	0.00	0.00	0.00	453,600,000.00	0.00	0.00
130052102001 - Reform of Government & Govern	PURCHASE OF MOTOR VEHICLES: 4 HILUX VANS	23010106 - PURCHASE OF VANS	70741 - Public Health Services	10721300 - MAKURDI	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
130052102002 - Reform of Government & Govern	PURCHASE OF VANS: 1 NO 18 SEATER BUS	23010106 - PURCHASE OF VANS	70741 - Public Health Services	10721300 - MAKURDI	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
110052102001 - Information Communication & Tel	PURCHASE OF COMPUTERS: 8 NO LAPTOPS FOR ST	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	10721300 - MAKURDI	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
110052102002 - Information Communication & Tel	PURCHASE OF COMPUTER PRINTERS: 4 NO PRINTE	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	10721300 - MAKURDI	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
110052102003 - Information Communication & Tel	23020118 - CONSTRUCTION / PROVISION OF INFRA	23020118 - CONSTRUCTION / PROVISION OF INFRA	70741 - Public Health Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

05210250010 - Benue State University Teaching Hospital (BSUTH)		2021 Approved Budget										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Approved Budget	Performance January to June	2021 Approved Budget	Performance January to June	2021 Approved Budget	Performance January to June	2021 Approved Budget	Performance January to June
Total					0.00	194,685,607.69	293,000.00	0.00	0.00	466,299,809.00	0.00	0.00
130052106001 - Reform of Government & Govern	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	10721300 - MAKURDI	0.00	100,000,000.00	0.00	0.00	0.00	210,000,000.00	0.00	0.00
110052106001 - Information Communication & Tel	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010113 - PURCHASE OF OFFICE FURNITURE AND	70731 - General Hospital Services	10721300 - MAKURDI	0.00	4,322,500.00	0.00	0.00	0.00	48,315,000.00	0.00	0.00
110052106001 - Information Communication & Tel	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	10721300 - MAKURDI	0.00	2,336,000.00	223,000.00	0.00	0.00	5,594,000.00	0.00	0.00
110052106001 - Information Communication & Tel	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - General Hospital Services	10721300 - MAKURDI	0.00	531,500.00	0.00	0.00	0.00	500,000.00	0.00	0.00
110052106002 - Information Communication & Tel	PURCHASE OF PHOTOCOPIING MACHINES	23010115 - PURCHASE OF PHOTOCOPIING MACH	70731 - General Hospital Services	10721300 - MAKURDI	0.00	1,453,600.00	0.00	0.00	0.00	1,960,000.00	0.00	0.00
110052106003 - Information Communication & Tel	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70731 - General Hospital Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
110052106004 - Information Communication & Tel	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70731 - General Hospital Services	10721300 - MAKURDI	0.00	573,500.00	0.00	0.00	0.00	355,000.00	0.00	0.00
140052106001 - Power (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70731 - General Hospital Services	10721300 - MAKURDI	0.00	198,450.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00

080053901005 - Youth (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	4,671,813.95	0.00	0.00	0.00	4,671,813.95	0.00	0.00
060053901002 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF HOUSING: Const	23020104 - CONSTRUCTION / PROVISION OF HOUSI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	7,072,645.87	0.00	0.00	0.00	7,072,645.87	0.00	0.00
080053901006 - Youth (General)	CONSTRUCTION / PROVISION OF HOUSING: Hostel	23020104 - CONSTRUCTION / PROVISION OF HOUSI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	43,000,000.00	0.00	0.00	0.00	43,000,000.00	0.00	0.00
060053901009 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF HOUSING: Const	23020104 - CONSTRUCTION / PROVISION OF HOUSI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	7,154,356.60	0.00	0.00	0.00	7,154,356.60	0.00	0.00
060053901004 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF HOUSING: Const	23020104 - CONSTRUCTION / PROVISION OF HOUSI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	3,715,829.43	0.00	0.00	0.00	3,715,830.00	0.00	0.00
060053901005 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF HOUSING: Const	23020104 - CONSTRUCTION / PROVISION OF HOUSI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	3,526,024.19	0.00	0.00	0.00	3,526,024.79	0.00	0.00
060053901006 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF HOUSING: Const	23020104 - CONSTRUCTION / PROVISION OF HOUSI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	5,659,810.23	0.00	0.00	0.00	5,659,810.23	0.00	0.00
060053901007 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF HOUSING: Const	23020104 - CONSTRUCTION / PROVISION OF HOUSI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	2,692,636.25	0.00	0.00	0.00	2,692,636.25	0.00	0.00
060053901009 - Housing & Urban Development (G	CONSTRUCTION / PROVISION OF HOUSING: Const	23020104 - CONSTRUCTION / PROVISION OF HOUSI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	5,389,719.22	0.00	0.00	0.00	5,389,719.22	0.00	0.00
080053901007 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	12,900,000.00	0.00	0.00	0.00	12,900,000.00	0.00	0.00
080053901008 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
080053901009 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	38,700,000.00	0.00	0.00	0.00	38,700,000.00	0.00	0.00
080053901010 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
080053901011 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	38,700,000.00	0.00	0.00	0.00	38,700,000.00	0.00	0.00
080053901012 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	15,050,000.00	0.00	0.00	0.00	15,050,000.00	0.00	0.00
080053901013 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	94,937,904.95	0.00	0.00	0.00	94,937,904.95	0.00	0.00
080053901014 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	860,000.00	0.00	0.00	0.00	860,000.00	0.00	0.00
080053901015 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FACILI	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	1,041,374.24	0.00	0.00	0.00	0.00	0.00	0.00
080053901016 - Youth (General)	CONSTRUCTION / PROVISION OF ROADS: Access Ro	23020214 - CONSTRUCTION / PROVISION OF ROAD	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	21,500,000.00	0.00	0.00	0.00	21,500,000.00	0.00	0.00
080053901021 - Youth (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFR	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
140053901002 - Power (General)	CONSTRUCTION OF TRAFFIC / STREET LIGHTS: Com	23030123 - CONSTRUCTION OF TRAFFIC / STREET L	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	20,557,535.00	0.00	0.00	0.00	20,557,535.00	0.00	0.00
080053901018 - Youth (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	23030121 - REHABILITATION / REPAIRS OF OFFICE	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	21,500,000.00	0.00	0.00	0.00	21,500,000.00	0.00	0.00
130053901001 - Reform of Government & Govern	PURCHASE OF 2 NO. BUSES	23010108 - PURCHASE OF BUSES	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
110053901001 - Information Communication & Tel	PURCHASE OF 7 NO. COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
110053901001 - Information Communication & Tel	PURCHASE OF 2 NO. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
110053901001 - Information Communication & Tel	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
130053901002 - Reform of Government & Govern	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
140053901003 - Power (General)	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRIC	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

053903400100 - Benue State Sports Marketing and Lottery Board				2021 Approved Budget		Performance January to June		2022 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description					
Total					0.00	88,550,000.00	0.00	0.00	86,260,000.00
110053905001 - Information Communication & Tel	For the purpose of Building Office Accomodation	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	50,000,000.00	0.00	0.00	10,000,000.00
110053905002 - Information Communication & Tel	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	10,000,000.00
110053905003 - Information Communication & Tel	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	5,000,000.00
110053905004 - Information Communication & Tel	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	2,000,000.00
110053905005 - Information Communication & Tel	PURCHASE OF PHOTOCOPIPING MACHINES	23010115 - PURCHASE OF PHOTOCOPIPING MACHI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	2,000,000.00	0.00	0.00	2,000,000.00
110053905006 - Information Communication & Tel	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	560,000.00	0.00	0.00	560,000.00
110053905007 - Information Communication & Tel	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	4,000,000.00	0.00	0.00	0.00
110053905008 - Information Communication & Tel	PURCHASE OF TEACHING / LEARNING AID EQUIPM	23010124 - PURCHASE OF TEACHING / LEARNING A	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	1,200,000.00	0.00	0.00	1,200,000.00
110053905009 - Information Communication & Tel	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	1,750,000.00	0.00	0.00	0.00
110053905010 - Information Communication & Tel	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	1,000,000.00	0.00	0.00	1,000,000.00
140053905001 - Power (General)	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRIC	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	500,000.00	0.00	0.00	500,000.00
140053905002 - Power (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	6,500,000.00	0.00	0.00	0.00
140053905003 - Power (General)	For research in lottery, betting and any game of ch	23050101 - RESEARCH AND DEVELOPMENT	70811 - Recreational and Sporting Services	10721300 - MAKURDI	0.00	4,000,000.00	0.00	0.00	4,000,000.00

053905100100 - Bureau of Local Government and Chieftaincy Affa				2021 Approved Budget		Performance January to June		2022 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description					
Total					0.00	40,150,000.00	1,852,100.00	0.00	66,000,000.00
130055100001 - Reform of Government & Govern	PURCHASE OF OFFICE FURNITURE AND FITTINGS:	23010112 - PURCHASE OF OFFICE FURNITURE AND	70621 - Community Development	10721300 - MAKURDI	0.00	10,000,000.00	110,000.00	0.00	5,000,000.00
110055100001 - Information Communication & Tel	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	10721300 - MAKURDI	0.00	2,000,000.00	50,000.00	0.00	2,000,000.00
110055100002 - Information Communication & Tel	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - Community Development	10721300 - MAKURDI	0.00	3,500,000.00	0.00	0.00	1,000,000.00
110055100003 - Information Communication & Tel	PURCHASE OF PHOTOCOPIPING MACHINES	23010115 - PURCHASE OF PHOTOCOPIPING MACHI	70621 - Community Development	10721300 - MAKURDI	0.00	2,500,000.00	0.00	0.00	2,500,000.00
110055100004 - Information Communication & Tel	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70621 - Community Development	10721300 - MAKURDI	0.00	350,000.00	0.00	0.00	300,000.00
110055100005 - Information Communication & Tel	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70621 - Community Development	10721300 - MAKURDI	0.00	200,000.00	0.00	0.00	200,000.00
030055100001 - Poverty Alleviation	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SE	70621 - Community Development	10721300 - MAKURDI	0.00	5,000,000.00	0.00	0.00	34,000,000.00
030055100002 - Poverty Alleviation	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPM	70621 - Community Development	10721300 - MAKURDI	0.00	0.00	0.00	0.00	2,000,000.00
110055100006 - Information Communication & Tel	PURCHASE OF SECURITY EQUIPMENT: Provision of	23010128 - PURCHASE OF SECURITY EQUIPMENT	70621 - Community Development	10721300 - MAKURDI	0.00	3,000,000.00	300,000.00	0.00	5,000,000.00
130055100002 - Reform of Government & Govern	CONSTRUCTION / PROVISION OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFI	70621 - Community Development	10721300 - MAKURDI	0.00	10,000,000.00	0.00	0.00	10,000,000.00
100055100001 - Water Resources & Rural Develop	CONSTRUCTION / PROVISION OF WATER FACILITE	23020105 - CONSTRUCTION / PROVISION OF WATI	70621 - Community Development	10721300 - MAKURDI	0.00	3,600,000.00	1,392,100.00	0.00	4,000,000.00