

FIRST SCHEDULE

RECURENT EXPENDITURE

S/NO.	ADMIN. CODE					ITEM	APPROPRIATION
1	01	11	001	001	00	OFFICE OF THE GOVERNOR	7,821,632,899.00
2	01	11	001	002	00	OFFICE OF THE DEPUTY GOVERNOR	836,676,986.00
3	01	11	002	020	00	S.A. Political	2,008,298,127.00
4	01	11	002	027	00	S.A. State Security	1,900,000,000.00
5	01	11	002	029	00	S.A. Treasury and Accounts	179,484,865.00
6	01	11	002	030	00	S.A. Women Mobilisation	100,000,000.00
7	01	11	002	048	00	Directorate for EducAtion Inspectorate and Policy	60,000,000.00
8	01	11	002	108	00	Governor's Rep. Brass LGA	15,000,000.00
9	01	11	002	109	00	Governor's Rep. Ekeremor LGA	15,000,000.00
10	01	11	002	110	00	Governor's Rep. Kolokumo/Opokumo LGA	15,000,000.00
11	01	11	002	111	00	Governor's Rep. Nembe LGA	15,000,000.00
12	01	11	002	112	00	Governor's Rep. Ogbia LGA	15,000,000.00
13	01	11	002	113	00	Governor's Rep. Sagbama LGA	15,000,000.00
14	01	11	002	114	00	Governor's Rep. Southern Ijaw LGA	15,000,000.00
15	01	11	002	115	00	Governor's Rep. Yenagoa LGA	15,000,000.00
16	01	11	002	117	00	Chief Historian & Archivist	20,000,000.00
17	01	11	005	001	00	S.S.A. SUSTAINABLE DEVELOPMENT GOALS (SDGS)	15,000,000.00
18	01	11	008	001	00	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	80,000,000.00
19	01	11	010	001	00	BUREAU OF PUBLIC PROCUREMENT (DUE PROCESS BUREAU)	37,932,228.00
20	01	11	013	001	00	OFFICE OF THE SECRETARY TO THE STATE GOVERNME	140,000,000.00
21	01	11	013	002	00	GENERAL SERVICES (GOVERNOR'S OFFICE)	4,066,387,322.00
22	01	11	013	014	00	Political & Economic Affairs Bureau	30,000,000.00
23	01	11	017	001	00	EXCO SERVICES	20,000,000.00
24	01	11	018	001	00	SPECIAL SERVICES BUREAU 1	30,000,000.00
25	01	11	018	002	00	SPECIAL SERVICES BUREAU 2	20,000,000.00
26	01	11	021	001	00	LAGOS LIAISON OFFICE	27,637,205.00
27	01	11	021	002	00	BAYELSA HOUSE ABUJA	24,771,036.00
28	01	11	021	003	00	PORTHARCOURT LIAISON OFFICE	58,226,108.00
29	01	11	033	001	00	STATE ACTION COMMITTEE ON AIDS (SACA)	30,000,000.00
30	01	11	035	001	00	STATE PENSON BOARD	22,174,443.00
31	01	11	038	001	00	PILGRIMS WELFARE BOARD	167,420,886.00
32	01	11	050	001	00	Chief Economic Adviser	62,000,000.00
33	01	11	101	001	00	MINISTRY OF SPECIAL PROJECT	40,089,309.00
34	01	11	133	001	00	BAYELSA PARTNERSHIP INITIATIVE AGENCY	6,000,000.00
35	01	11	135	001	00	DIRECTORATE OF PROJECT MONITORING AND EVALUATION	124,000,000.00
36	01	11	137	001	00	TEACHERS DISCIPLINARY COUNCIL	59,398,031.00
37	01	12	001	001	00	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	450,000,000.00
38	01	12	003	001	00	STATE HOUSE OF ASSEMBLY	5,181,011,941.00
39	01	12	004	001	00	HOUSE OF ASSEMBLY SERVICE COMMISSION	201,921,744.00
40	01	12	005	002	00	S.A. LEGISLATIVE TO THE SPEAKER	2,000,000.00

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41	01	12	005	003	00	S.A. MEDIA TO THE SPEAKER	2,000,000.00
42	01	12	005	004	00	S.A. POLITICAL TO THE SPEAKER	2,000,000.00
43	01	12	005	005	00	S.A. SPECIAL DUTIES TO THE SPEAKER	2,000,000.00
44	01	12	007	001	00	HOUSE COMMITTEES	1,500,000,000.00
45	01	12	008	001	00	GENERAL SERVICE OFFICE	2,000,000.00
46	01	12	008	002	00	CHAMBER AND COMMITTEE SERVICES	36,000,000.00
47	01	12	008	003	00	ADMINISTRATIVE SERVICES	36,000,000.00
48	01	12	008	004	00	FINANCE AND ACCOUNTS	18,000,000.00
49	01	12	008	005	00	BUDGET, PLANNING, RESEARCH AND STATISTICS	18,000,000.00
50	01	12	008	006	00	LEGAL SERVICES	18,000,000.00
51	01	12	021	001	00	OFFICE OF THE SPEAKER	18,000,000.00
52	01	12	022	001	00	CLERK OF THE HOUSE	55,000,000.00
53	01	23	001	001	00	MINISTRY OF INFORMATION/COMMUNICATIONS	1,008,345,253.00
54	01	23	003	001	00	NIGER DELTA TELEVISION AUTHORITY	161,542,725.00
55	01	23	004	001	00	BAYELSA STATE BROADCASTING CORPORATION	427,946,410.00
56	01	23	013	001	00	GOVERNMENT PRINTING PRESS	30,295,766.00
57	01	23	055	001	00	BAYELSA STATE NEWSPAPERS CORPORATION	252,850,498.00
58	01	24	007	001	00	FIRE SERVICE	12,000,000.00
59	01	25	001	001	00	HEAD OF SERVICE	40,000,000.00
60	01	25	001	002	00	WELFARE AND MANAGEMENT SERVICES	158,798,397.00
61	01	25	005	001	00	ESTABLISHMENT & TRAINING BUREAU	170,762,423.00
62	01	25	006	001	00	STATE PUBLIC SERVICE TRAINING INSTITUTE	14,286,694.00
63	01	40	001	001	00	AUDITOR GENERAL (STATE)	110,992,738.00
64	01	40	001	002	00	AUDITOR GENERAL (LOCAL GOVERNMENT)	38,482,011.00
65	01	47	001	001	00	CIVIL SERVICE COMMISSION	98,571,234.00
66	01	47	001	002	00	LOCAL GOVERNMENT SERVICE COMMISSION	40,000,000.00
67	01	48	001	001	00	STATE INDEPENDENT ELECTORAL COMMISSION	1,186,761,828.00
68	02	15	001	001	00	MINISTRY OF AGRICULTURE	343,089,469.00
69	02	15	102	001	00	AGRICULTURAL DEVELOPMENT PROGRAMME	120,341,162.00
70	02	15	106	001	00	SCHOOL-TO-LAND AUTHORITY	29,567,826.00
71	02	20	001	001	00	MINISTRY OF FINANCE	4,058,734,468.00
72	02	20	002	001	00	DEBT MANAGEMENT OFFICE	3,000,000.00
73	02	20	003	001	00	STATE BUDGET OFFICE	163,213,522.00
74	02	20	007	001	00	OFFICE OF THE ACCOUNTANT GENERAL	402,123,536.00
75	02	20	007	042	00	MINISTRY OF FINANCE INCORPORATED (MOFI)	213,721,809.00
76	02	20	008	001	00	BOARD OF INTERNAL REVENUE - STATE	755,841,536.00
77	02	22	001	001	00	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	193,382,376.00
78	02	22	018	001	00	BAYELSA STATE INVESTMENT PROMOTION AGENCY	95,000,000.00
79	02	22	056	001	00	MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	2,255,150,000.00
80	02	22	057	001	00	BUREAU FOR CO-OPERATIVE DEVELOPMENT	39,482,968.00
81	02	27	001	001	00	Ministry of Labour & Employment Generation	1,188,540,000.00
82	02	27	006	001	00	SKILL ACQUISITION AND TRAINING	23,599,217.00
83	02	28	001	001	00	MIN. OF SCIENCE AND TECHNOLOGY	144,464,790.00
84	02	28	101	001	00	e-GOVERNANCE BUREAU	25,049,803.00
85	02	29	001	001	00	MINISTRY OF TRANSPORT	128,675,371.00

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88	02	29	053	001	00	BAYELSA TRANSPORT COMPANY	128,745,476.00
89	02	31	001	001	00	MINISTRY OF POWER	166,971,423.00
90	02	33	001	001	00	MINISTRY OF MINERAL RESOURCES	109,528,000.00
91	02	34	001	001	00	MINISTRY OF WORKS	590,042,282.00
92	02	34	002	001	00	OFFICE OF SURVEYOR-GENERAL	67,581,996.00
93	02	36	001	001	00	MINISTRY OF TOURISM DEVELOPMENT	57,501,806.00
94	02	36	003	001	00	MUSEUMS AND MONUMENTS	96,630,596.00
95	02	36	004	001	00	COUNCIL FOR ART AND CULTURE	270,863,131.00
96	02	36	010	010	00	INSTITUTE OF TOURISM, CATERING AND HOSPITALITY	407,741,200.00
97	02	36	055	001	00	TOURISM DEVELOPMENT AGENCY	87,520,925.00
98	02	38	004	001	00	BAYELSA STATE BUREAU OF STATISTICS	10,000,000.00
99	02	52	001	001	00	MINISTRY OF WATER RESOURCES	20,000,000.00
100	02	52	102	001	00	BAYELSA STATE WATER BOARD	235,137,049.00
101	02	53	001	001	00	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	59,870,618.00
102	02	53	053	001	00	BAYELSA STATE DEVELOPMENT AND PROPERTY AUTHORITY	44,138,565.00
103	02	53	055	001	00	PHYSICAL PLANNING & DEVELOPMENT BOARD	161,998,212.00
104	02	60	001	001	00	MINISTRY OF LANDS & SURVEY	55,248,494.00
105	02	60	002	001	00	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	125,715,998.00
106	02	62	001	001	00	MINISTRY OF BUDGET AND ECONOMIC PLANNING	19,505,515,823.00
107	02	62	001	002	00	MONITORING AND EVALUATION DEPARTMENT	2,000,000.00
108	02	62	001	004	00	PUBLIC AND PRIVATE PARTNERSHIP OFFICE	50,000,000.00
109	02	62	002	001	00	SEEFOR	30,000,000.00
110	02	62	003	001	00	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	30,000,000.00
111	02	63	001	001	00	MINISTRY OF CULTURE AND IJAW NATIONAL AFFAIRS	146,501,926.00
112	03	18	011	001	00	STATE JUDICIAL SERVICE COMMISSION	68,012,227.00
113	03	26	001	001	00	MINISTRY OF JUSTICE	1,318,634,101.00
114	03	26	001	002	00	ADMINISTRATOR-GENERAL AND PUBLIC TRUSTEE OFFICE	1,000,000.00
115	03	26	007	001	00	CITIZEN'S RIGHT MEDIATION CENTRE	1,000,000.00
116	03	26	051	001	00	HIGH COURT	1,741,561,856.00
117	03	26	052	001	00	CUSTOMARY COURT OF APPEAL	545,766,657.00
118	04	51	022	001	00	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	29,426,584.00
119	04	51	023	001	00	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	23,520,055.00
120	04	51	024	001	00	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	45,009,194.00
121	05	13	001	001	00	MINISTRY OF YOUTH DEVELOPMENT	1,437,086,509.00
122	05	14	001	001	00	MINISTRY OF WOMEN AFFAIRS	483,682,056.00
123						Ministry of Empowerment and Social Development	1,404,901,131.00
124	05	17	001	001	00	MINISTRY OF EDUCATION	2,463,358,352.00
125	05	17	003	001	00	BAYELSA STATE UNIVERSAL BASIC EDUCATION	302,291,975.00
126	05	17	008	001	00	LIBRARY BOARD	28,792,357.00
127	05	17	010	001	00	BAYELSA STATE AGENCY FOR MASS EDUCATION	18,522,572.00
128	05	17	018	001	00	BAYELSA POLYTECHNIC	522,222,125.00
129	05	17	019	001	00	ISAAC JASPER BORO COLLEGE OF EDUCATION	1,800,000,000.00

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130	05	17	021	001	00	NIGER DELTA UNIVERSITY (NDU)	4,100,000,000.00
131	05	17	026			INSTITUTE OF ENTREPRENEURSHIP & VOCATIONAL TRAINING	977,000,000.00
132	05	17	054	001	00	SENIOR SECONDARY SCHOOLS BOARD	7,695,474,664.00
133	05	17	055	001	00	SCIENCE & TECHNOLOGY EDUCATION BOARD	130,000,000.00
134	05	17	056	001	00	STATE SCHOLARSHIP BOARD	1,039,498,453.00
135	05	17	065	001	00	EDUCATION DEVELOPMENT TRUST FUND	2,142,000,000.00
136	05	21	001	001	00	Ministry of Health	1,397,637,672.00
137	05	21	001	001	00	Teachers' Training, Registration and Certification Board	600,000,000.00
138	05	21	002	001	00	STATE HEALTH INSURANCE SCHEME	127,297,439.00
139	05	21	026	001	00	University Teaching Hospital (NDUTH OKOLOBIRI)	1,267,190,027.00
140	05	21	102	001	00	Hospital Management Board	3,385,589,229.00
141	05	21	104	001	00	School of Nursing	154,503,434.00
142	05	21	106	001	00	COLLEGE OF HEALTH TECHNOLOGY	650,555,400.00
143	05	21	107	001	00	School of Midwifery	40,000,000.00
144	05	35	001	001	00	MINISTRY OF ENVIRONMENT	740,193,658.00
145	05	35	002	001	00	PARKS AND GARDEN COMMITTEE	455,667,369.00
146	05	35	055	001	00	ENVIRONMENTAL SANITATION AUTHORITY	1,619,729,772.00
147	05	39	001	001	00	MINISTRY OF SPORTS DEVELOPMENT	187,871,920.00
148	05	39	051	001	00	STATE SPORT COUNCIL	785,861,579.00
149	05	39	053	001	00	BAYELSA STATE SPORTS ACADEMY	24,000,000.00
150	05	51	001	001	00	MINISTRY FOR LOCAL GOVERNMENT ADMINISTRATION	154,847,495.00
151	05	51	001	002	00	CRAFT DEVELOPMENT CENTER	1,000,000.00
152	05	51	003	001	00	MINISTRY OF COMMUNITY DEVELOPMENT AND CHIEFTAINCY AFFAIRS	147,217,669.00
153	05	51	002	001	00	COUNCIL OF TRADITIONAL RULERS	97,545,995.00
						CONSOLIDATED REVENUE FUND CHARGES (CRFC)	58,024,000,000.00
						TOTAL	160,626,400,008.00

SECOND SCHEDULE

CAPITAL EXPENDITURE

S/NO.	ADMIN. CODE					ITEM	APPROPRIATION
1	01	11	001	001	00	GOVERNMENT HOUSE	100,000,000.00
2	01	11	002	027	00	S.A. State Security	11,000,000,000.00
3	01	11	002	117	00	Chief Historian & Archivist	20,000,000.00
4	01	11	010	001	00	DUE PROCESS BUREAU	40,000,000.00
5	01	11	013	002	00	GENERAL SERVICES (GOVERNOR'S OFFICE)	250,000,000.00
#REF!	01	11	101	001	00	MINISTRY OF SPECIAL PROJECT	1,500,000,000.00
	01	12	001	001	00	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	393,000,000.00
#REF!	01	12	003	001	00	STATE HOUSE OF ASSEMBLY	923,000,000.00
#REF!	01	23	001	001	00	MINISTRY OF INFORMATION/COMMUNICATIONS	1,400,000,000.00
#REF!	01	23	003	001	00	NIGER DELTA TELEVISION AUTHORITY	20,000,000.00
#REF!	01	23	004	001	00	BAYELSA STATE BROADCASTING CORPORATION	20,000,000.00
#REF!	01	23	055	001	00	BAYELSA STATE NEWSPAPERS CORPORATION	20,000,000.00
#REF!	01	40	001	001	00	AUDITOR GENERAL (STATE)	9,000,000.00
	01	40	001	002	00	AUDITOR GENERAL (LOCAL GOVERNMENT)	5,000,000.00
#REF!	01	48	001	001	00	STATE INDEPENDENT ELECTORAL COMMISSION	55,000,000.00
#REF!	02	15	001	001	00	MINISTRY OF AGRICULTURE	4,000,000,000.00
#REF!	02	20	001	001	00	MINISTRY OF FINANCE	1,000,000,000.00
						MINISTRY OF MICROFINANCE INCORPORATED (M	200,000,000.00
#REF!	02	20	008	001	00	BOARD OF INTERNAL REVENUE - STATE	30,000,000.00
#REF!	02	22	001	001	00	MINISTRY OF TRADE, INVESTMENT AND INDUST	4,000,000,000.00
#REF!	02	22	018	001	00	BAYELSA STATE INVESTMENT PROMOTION AGENCY	5,000,000.00
#REF!	02	22	056	001	00	MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	100,000,000.00
	02	27	001	001	00	Ministry of Labour & Employment Generation	143,900,000.00
#REF!	02	28	001	001	00	MIN. OF SCIENCE AND TECHNOLOGY	1,000,000,000.00
#REF!	02	29	001	001	00	MINISTRY OF TRANSPORT	3,000,000,000.00
#REF!	02	31	001	001	00	MINISTRY OF POWER	6,500,000,000.00
#REF!	02	33	001	001	00	MINISTRY OF MINERAL RESOURCES	450,000,000.00
#REF!	02	34	001	001	00	MINISTRY OF WORKS	38,641,180,380.00
#REF!	02	34	002	001	00	OFFICE OF SURVEYOR -GENERAL OF THE STATE	220,000,000.00
#REF!	02	36	001	001	00	MIN. OF TOURISM DEVELOPMENT	4,113,531,415.00
#REF!	02	36	055	001	00	TOURISM DEVELOPMENT AGENCY	73,000,000.00
#REF!	02	52	001	001	00	MINISTRY OF WATER RESOURCES	1,400,000,000.00
#REF!	02	52	102	001	00	BAYELSA STATE WATER BOARD	40,000,000.00
#REF!	02	53	001	001	00	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	10,000,000,000.00
#REF!	02	53	053	001	00	STATE DEVELOPMENT AND PROPERTY AUTHORI	766,000,000.00
#REF!	02	53	056	001	00	PHYSICAL PLANNING AND DEVELOPMENT BOARD	700,000,000.00
#REF!	02	60	001	001	00	MINISTRY OF LAND & SURVEY	1,500,000,000.00
#REF!	02	62	001	001	00	MINISTRY OF BUDGET AND ECONOMIC PLANNING	13,126,000,000.00
#REF!	02	63	001	001	00	MINISTRY OF CULTURE AND IJAW NATIONAL AFFAIRS	1,000,000,000.00
#REF!	03	26	001	001	00	MINISTRY OF JUSTICE	140,000,000.00
#REF!	03	26	051	001	00	HIGH COURT	200,000,000.00

S/NO.	ADMIN. CODE					ITEM	APPROPRIATION
40	03	26	052	001	00	CUSTOMARY COURT OF APPEAL	60,000,000.00
41	04	51	022	001	00	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	384,000,000.00
42	04	51	023	001	00	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	390,000,000.00
43	04	51	024	001	00	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	379,000,000.00
44	05	13	001	001	00	MINISTRY OF YOUTH DEVELOPMENT	200,000,000.00
45	05	14	001	001	00	MINISTRY OF WOMEN AFFAIRS	1,200,000,000.00
						Ministry of Empowerment and Social Development	210,000,000.00
46	05	17	001	001	00	MINISTRY OF EDUCATION	25,000,000,000.00
	05	17	008	001	00	LIBRARY BOARD	95,886,300.00
47	05	17	010	001	00	STATE AGENCY FOR MASS EDUCATION	10,000,000.00
48	05	17	018	001	00	BAYELSA STATE POLYTECHNIC	253,759,218.00
	05	17	026			INSTITUTE OF ENTREPRENEURSHIP & VOCATIONAL TRAINING	700,000,000.00
49	05	17	054	001	00	SENIOR SECONDARY SCHOOLS BOARD	200,000,000.00
	05	17	055	001	00	SCIENCE & TECHNOLOGY EDUCATION BOARD	628,000,000.00
50	05	21	001	001	00	MINISTRY OF HEALTH	10,000,000,000.00
	05	21	002	001	00	STATE HEALTH INSURANCE SCHEME	195,500,000.00
51	05	21	026	001	00	University Teaching Hospital (NDUTH OKOLOBIRI)	120,000,000.00
52	05	21	102	001	00	Hospital Management Board	200,000,000.00
53	05	21	104	001	00	School of Nursing	70,000,000.00
54	05	21	106	001	00	COLLEGE OF HEALTH TECHNOLOGY	70,000,000.00
	05	21	107	001	00	School of Midwifery	70,000,000.00
55	05	35	001	001	00	MINISTRY OF ENVIRONMENT	1,190,000,000.00
56	05	35	002	001	00	PARKS AND GARDEN COMMITTEE	522,000,000.00
57	05	39	001	001	00	MINISTRY OF SPORTS DEVELOPMENT	2,550,000,000.00
58	05	51	001	001	00	MINISTRY FOR LOCAL GOVERNMENT ADMINISTRATION	1,200,000,000.00
59	05	51	003	001	00	MINISTRY OF COMMUNITY DEVELOPMENT AND CHIEFTAINCY AFFAIRS	2,500,000,000.00
						SUB-TOTAL	156,361,757,313.00

THIRD SCHEDULE

GRAND TOTAL

RECURRENT EXPENDITURE	160,626,400,008
CAPITAL EXPENDITURE	156,361,757,313
GRAND TOTAL	316,988,157,321

