

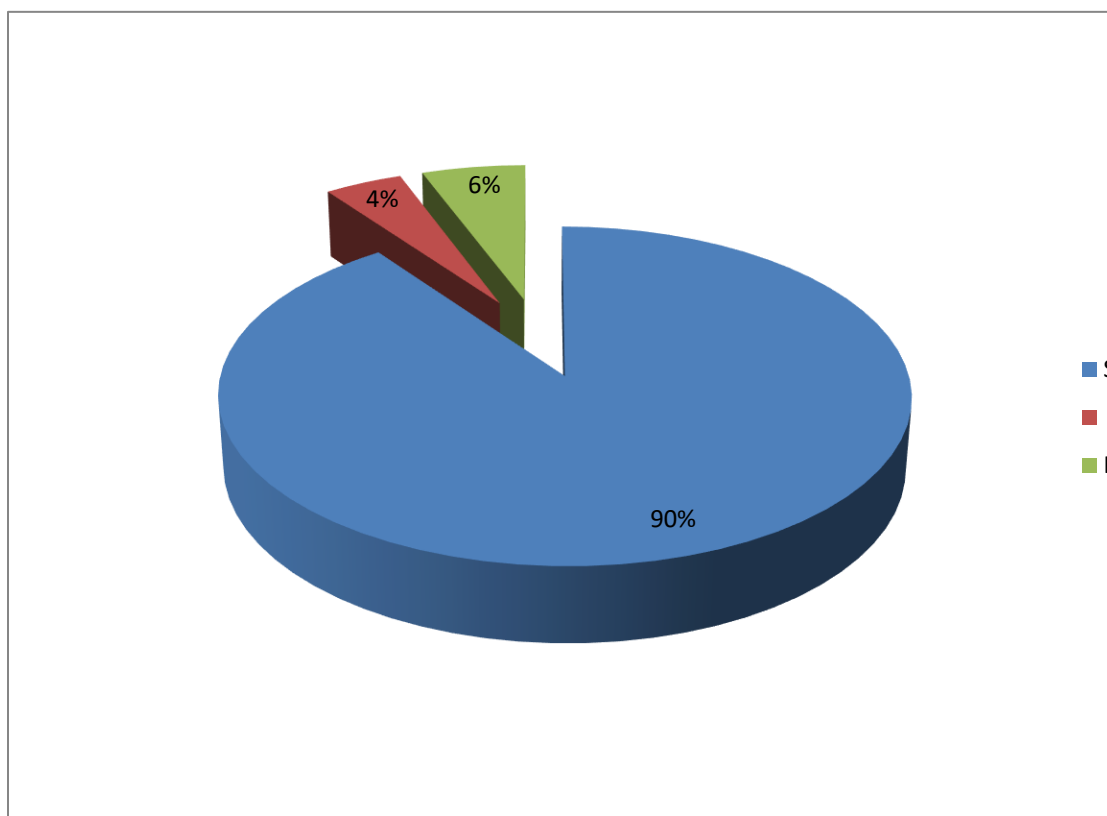
APPENDIX A

TABLE SHOWING SOURCES OF RECURRENT REVENUE

REVENUE ITEM	AMT(NBn)	%
STATUTORY ALLOCATION	182.089	90.0
VAT	8.642	4.3
IGR	11.517	5.7
	202.248	100.0

APPENDIX B

CHART SHOWING SECTIONAL PERCENTAGE COMPOSITION OF RECURRENT REVENUE C



APPENDIX C

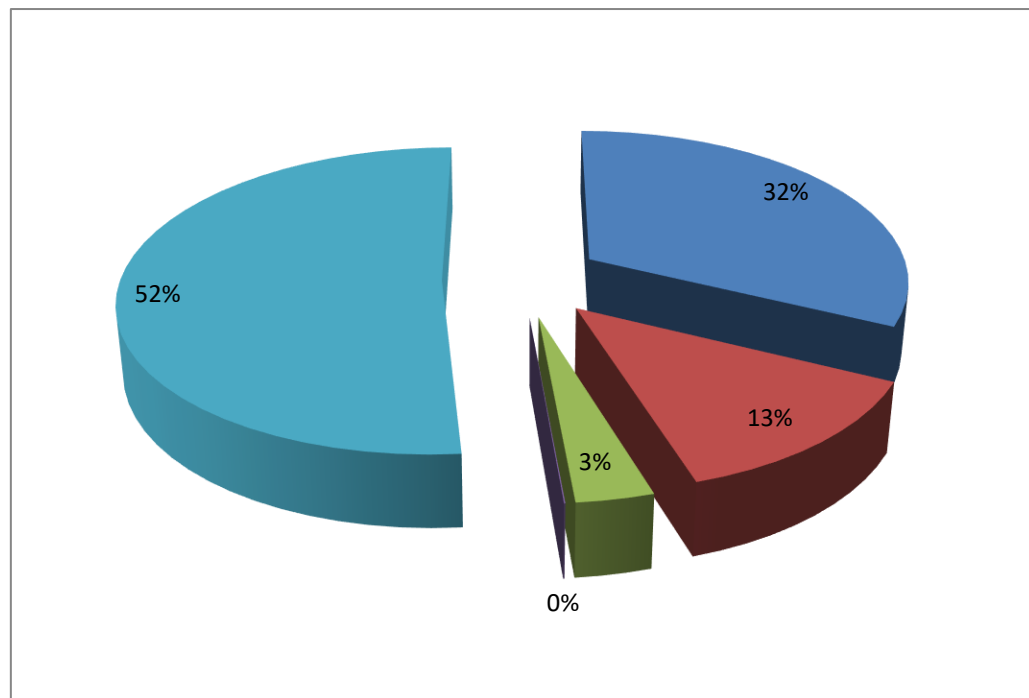
TABLE SHOWING SECTORAL PERCENTAGE DISTRIBUTION OF RECURRENT EXPENDITURE

SECTOR	AMT (NBn)	%
ADMINISTRATION SECTOR	31.627	32.2
ECONOMIC SECTOR	12.743	13.0
LAW AND JUSTICE SECTOR	3.3	3.4

REGIONAL SECTOR	0.057	0.1
SOCIAL SECTOR	50.427	51.4
	98.154	

APPENDIX D

CHART SHOWING SECTOR PERCENTAGE DISTRIBUTION OF RECURRENT EXPENDITURE (



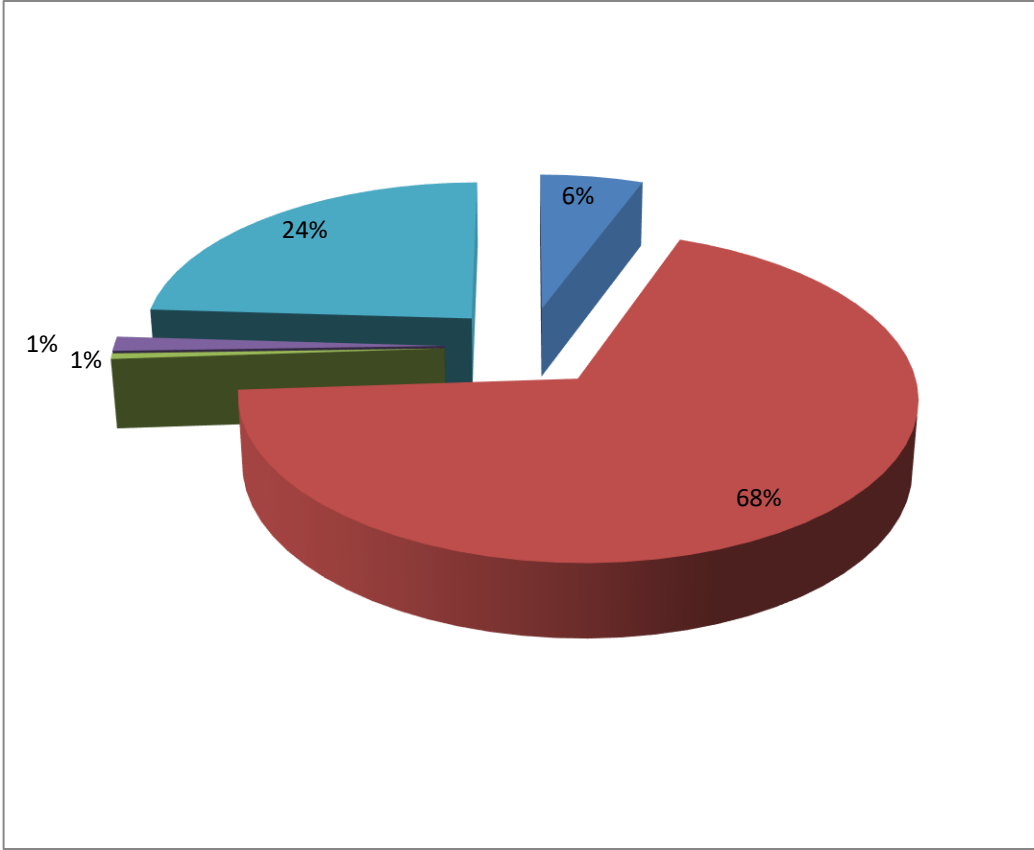
APPENDIX E

TABLE SHOWING SECTORAL
PERCENTAGE DISTRIBUTION OF

SECTOR	AMT (NBn)	%
ADMINISTRATION SECTOR	5.444	5.7
ECONOMIC SECTOR	65.304	68.2
LAW AND JUSTICE SECTOR	0.534	0.6
REGIONAL SECTOR	1.393	1.5
SOCIAL SECTOR	23.012	24.0
	95.687	

APPENDIX F

CHART SHOWING SECTOR PERCENTAGE DISTRIBUTION OF CAPITAL EXPENDITURE



APPENDIX G

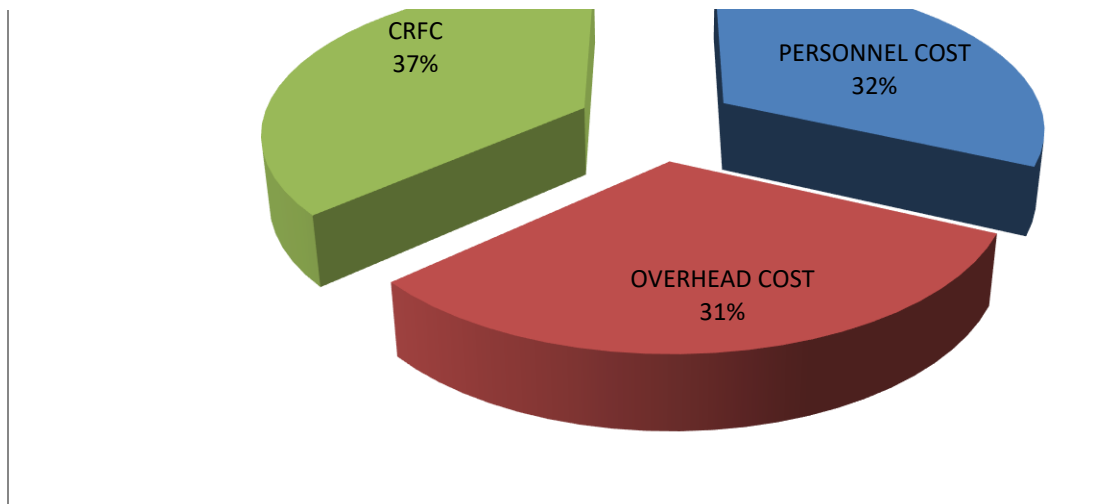
TABLE SHOWING PERCENTAGE

EXPENDITURE ITEM	AMT (NBn)	%
PERSONNEL COST	49.426	31.82
OVERHEAD COST	49.054	31.58
CRFC	56.861	36.60
	155.341	

APPENDIX H

CHART SHOWING PERCENTAGE





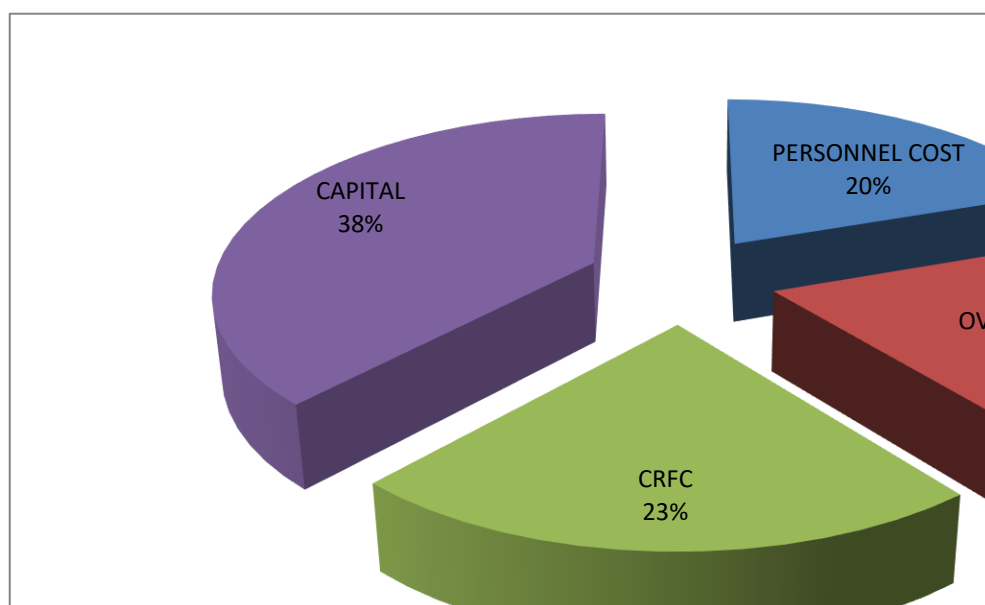
APPENDIX I

TABLE SHOWING PERCENTAGE

EXPENDITURE ITEM	AMT (NBn)	%
PERSONNEL COST	49.426	19.7
OVERHEAD COST	49.054	19.5
CRFC	56.861	22.7
CAPITAL	95.687	38.1
	251.028	

APPENDIX J

CHART SHOWING PERCENTAGE DISTRIBUTION OF EXPENDITURE OF 2



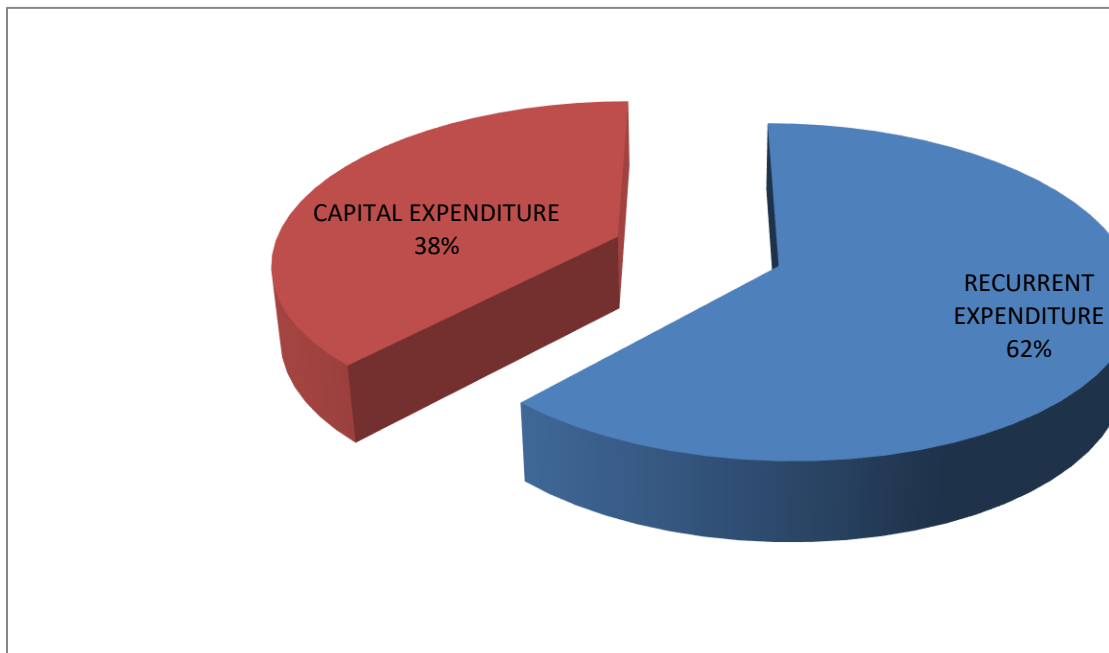
APPENDIX K

TABLE SHOWING PERCENTAGE

DETAIL	AMT (NBn)	%
RECURRENT EXPENDITURE	155.341	61.88
CAPITAL EXPENDITURE	95.687	38.12
	251.028	

APPENDIX H

CHART SHOWING PERCENTAGE



APPENDIX L

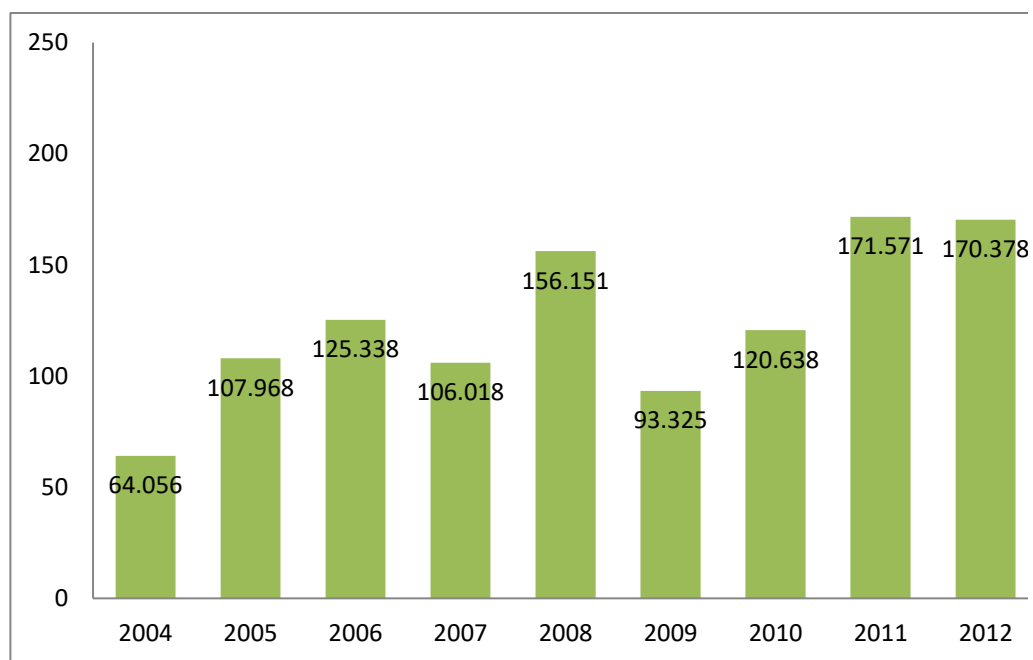
TABLE SHOWING ACTUAL RECEIPTS FROM 2004 TO 2013

	ACTUAL REVENUE RECEIPT
	AMT (NBn)
2004	64.056
2005	107.968
2006	125.338
2007	106.018

2008	156.151
2009	93.325
2010	120.638
2011	171.571
2012	170.378
2013	227.847

APPENDIX M

CHART SHOWING ACTUAL REVENUE RECEIPTS FROM



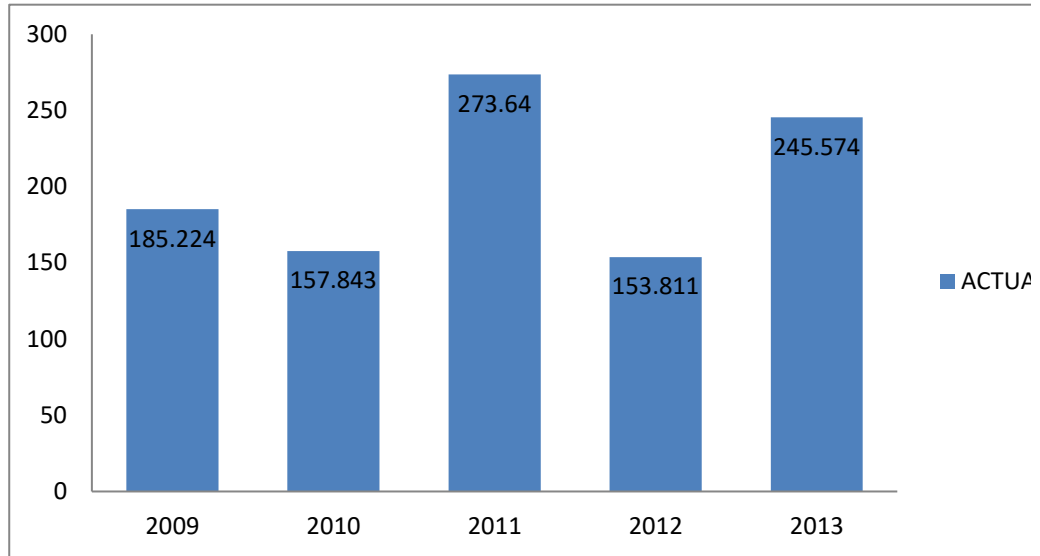
APPENDIX N

TABLE SHOWING ACTUAL EXPENDITURE FROM 2004 TO 2013

ACTUAL EXPENDITURE	
	AMT (NBn)
2009	185.224
2010	157.843
2011	273.64
2012	153.811
2013	245.574

APPENDIX O

CHART SHOWING ACTUAL EXPENDITURE FROM 2



OF 2015 BUDGET

TATUTORY ALLOCATION
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3F 2015 BUDGET

- ADMINISTRATION SECTOR
- ECONOMIC SECTOR
- LAW AND JUSTICE SECTOR
- REGIONAL SECTOR
- SOCIAL SECTOR

JRE OF 2015 BUDGET

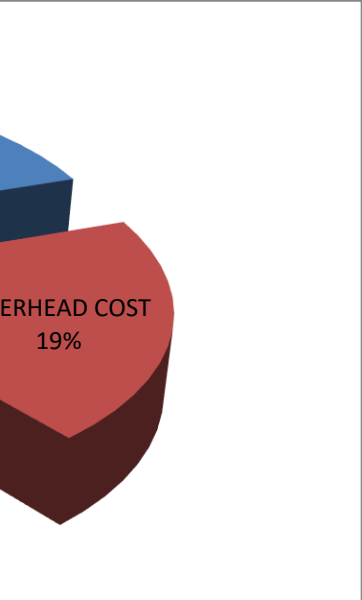


- ADMINISTRATION SECTOR
- ECONOMIC SECTOR
- LAW AND JUSTICE SECTOR
- REGIONAL SECTOR
- SOCIAL SECTOR



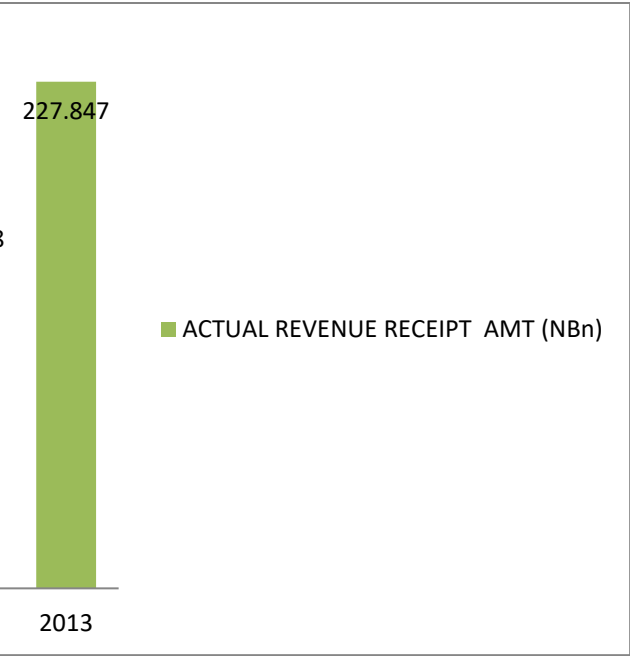


.015 BUDGET





VI 2004 TO 2013



2009 TO 2013

AL EXPENDITURE AMT (NBn)
