

BAYELSA STATE GOVERNMENT OF NIGERIA
SUMMARY OF TOTAL REVENUE BUDGET BASED ON SECTOR/MDA 2018

Organisation Code	ORGANISATION NAME	PROPOSED ESTIMATES 2018
01	ADMINISTRATIVE SECTOR	
011103800100	PILGRIMS WELFARE BOARD	1,800,000
012300300100	Newspaper Corporation	82,444,400
		84,244,400
,02	ECONMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE	150,000,000
022000704200	MOFI	100,000,000
022000800100	BOARD OF INTERNAL REVENUE	13,000,000,000
022200100100	Trade , Industry & Investment	40,855,375
,023605500100	Tourism Development Agency	10,000,000
	PHYSICAL PLANNING & DEVELOPMENT BOARD	2,150,000,000
025305500100	BAYELSA GEOGRAPHICAL INFORMATION SYSTEM	1,000,000,000
		15,450,855,375
,03	LAW AND JUSTICE SECTOR	
032605100100	Judiciary (High Court)	23,484,270
,05	SOCIAL SECTOR	
051300100100	Ministry of Youth Devt	600,000
	Min OF Women Affairs & Social Development	972,000
051400100100	MINISTRY OF EDEUCATION	8,000,000
051701800100	BYCAS	14,817,200
052100200100	MINISTRY OF HEALTH	150,000
052110200100	Hospitals Management Board	52,084,204
052110400100	School of Nursing & Midwifery	900,000,000
052110600100	College of Health Technology	260,000
053505500100	Environmental Sanitation Authority	500,000,000
053905100100	Sports Council	3,500,000
		1,480,383,404
	G.Total	17,038,967,449