

## BAYELSA STATE GOVERNMENT OF NIGERIA

## SUMMARY OF TOTAL REVENUE BUDGET

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Revenue head		ACTUAL BUDGET 2015	ACTUAL BUDGET 2016	D APPROVE D BUDGET 2017	ED PROPOS ED BUDGET 2018	D PROPOSE D BUDGET 2019	Total 3 Yrs
	Revenue Description						
	SHARE OF FEDERAL ACCOUNTS						
11000000	ALLOCATION						
	State Share of						
11010101	Statutory Allocation	103.038	103.205	191.093	211.263	244.543	646.899
11010201	State Share of VAT	6.875	7.143	6.986	6.801	6.577	20.364
	Sub-Total	109.913	110.348	198.079	218.064	251.120	667.263
12000000	Independent Revenue	8.062	8.207	15.126	10.641	10.563	36.330
	Aids & Grants	0.581		8.076			8.076
	Capital Receipts	49.858	8.198				0.000
	Sub-Total	58.501	16.405	23.202	10.641	10.563	44.406
	Total Revenue	168.414	126.753	221.281	228.705	261.683	711.669