

ADMINISTRATIVE CODE: 045102200100	MINISTRY OF SPECIAL DUTIES (CENTRAL SENATORIAL DISTRICT)
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ADMINISTRATIVE CODE: 045102300100 MINISTRY OF SPECIAL DUTIES (EAST SENATORIAL DISTRICT)ADMIN CODE: 045102400100 MINISTRY OF SPECIAL DUTIES (WEST SENATORIAL DISTRICT)

Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016 N
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	7/8		649,233	30,000		679,233	0	0	0	0
	7/11	2	705,491	30,000		735,491	1,410,982	60,000	0	1,470,982
	8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
	13/7	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	15/9	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Total	01-17	7	7,441,585	180,000	0	7,621,585	9,004,336	210,000	0	9,214,336
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Costs		7	8,689,455	180,000	9,650,378	18,519,833	9,004,336	210,000	0	9,214,336