

SUMMARY OF SOCIAL SECTOR 2019 PROPOSED BUDGET

MDA	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL
MINISTRY OF YOUTH DEVELOPMENT	31,246,844	1,560,350,000	161,560,000	1,753,156,844
MINISTRY OF WOMEN AND CHILDREN AFFAIRS	75,865,252	209,000,000	411,000,000	695,865,252
MINISTRY OF EDUCATION	294,549,097	1,249,902,560	9,790,010,000	11,334,461,657
BAYELSA STATE UNIVERSAL BASIC EDUCATION BOARD	252,326,034	24,000,000	1,990,000,000	2,266,326,034
BAYELSA STATE LIBRARY BOARD	24,726,718	25,000,000	99,000,000	148,726,718
STATE AGENCY FOR MASS EDUCATION	7,906,670	3,400,000	3,000,000	14,306,670
REGISTRATION AND CERTIFICATE BOARD	-	92,000,000	8,000,000	100,000,000
BAYELSA STATE POLYTECHNIC ALEIBIRI	539,073,492	100,000,000	500,000,000	1,139,073,492
ISAAC JASPER BORO COLLEGE OF EDUCATION		1,250,502,917		1,250,502,917
Niger Delta University (NDU)		5,400,000,000		5,400,000,000
MEDICAL UNIVERSITY BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND VOCATIONAL TRAINING	7,962,689	50,000,000		57,962,689
POST PRIMARY SCHOOLS BOARD	7,546,436,251	140,000,000	200,000,000	7,886,436,251
SCIENCE AND TECHNOLOGY EDUCATION BOARD	-	40,000,000		40,000,000
BAYELSA STATE STATE SCHOLARSHIP BOARD	32,332,779	1,000,000,000		1,032,332,779
HIGHER EDUCATION STUDENT LOAN BOARD		1,010,000,000		1,010,000,000
BAYELSA EDUCATION DEVELOPMENT TRUST FUND	13,289,188	2,522,390,122		2,535,679,310
MINISTRY OF HEALTH	532,371,264	458,500,000	6,000,000,000	6,990,871,264
BAYELSA HEALTH INSURANCE SCHEME	37,165,707	1,549,401,265	148,500,000	1,735,066,972

BAYELSA STATE PRIMARY HEALTH CARE BOARD	2,215,894,559	261,000,000	200,000,000	2,676,894,559
Niger Delta University Teaching Hospital Okolobiri	1,040,313,134	30,000,000	292,750,000	1,363,063,134
Bayelsa State Hospitals Management Board	3,609,938,894	2,000,000	200,000,000	3,811,938,894
Bayelsa State School of Nursing	170,046,924	40,000,000	70,000,000	280,046,924
BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY	502,500,385	50,000,000	150,000,000	702,500,385
Bayelsa State School of MIDWIFERY		40,000,000	70,000,000	110,000,000
MINISTRY OF ENVIRONMENT	383,408,712	400,000,000	3,161,295,000	3,944,703,712
BAYELSA STATE PARKS AND GARDEN	352,121,889	100,000,000		452,121,889
BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY	1,509,729,772	110,000,000		1,619,729,772
MINISTRY OF SPORTS DEVELOPMENT	43,610,971	4,181,610,971	4,000,000,000	8,225,221,942
BAYELSA STATE SPORTS COUNCIL	445,205,020	430,000,000		875,205,020
BAYELSA STATE SPORTS ACADEMY		30,000,000		30,000,000
MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION	129,899,678	4,000,000	620,000,000	753,899,678
CRAFT DEVELOPMENT CENTER		1,502,000,000		1,502,000,000
BAYELSA STATE TRADITIONAL RULERS COUNCIL	15,848,710	100,000,000		115,848,710
MINISTRY OF COMMUNITY DEVELOPMENT AND CHIEFTAINCY AFFAIRS	75,024,847	70,400,000	600,000,000	745,424,847
MINISTRY OF EMPOWERMENT & SOCIAL DEVELOPMENT	151,849,878	1,150,000,000	1,000,000,000	2,301,849,878
TOTAL	20,040,645,357	25,810,457,835	29,675,115,000	75,526,218,192