

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 025200100100**

**MINISTRY OF WATER RESOURCES**

	Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017 N	
	3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340	
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522	
	6/9	3	794,835	30,000	209,010	1,033,845	2,384,505	90,000	627,030	3,101,535	
	7/5	1	1,078,488	30,000	258,465	1,366,953	1,078,488	30,000	258,465	1,366,953	
	7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728	
	7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481	
	7/8	3	649,233	30,000		679,233	1,947,699	90,000	0	2,037,699	
	7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986	
	7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476	
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491	
	7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243	
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996	
	7/14	3	761,749	30,000		791,749	2,285,247	90,000	0	2,375,247	
	7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002	
	8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463	
	8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743	
	8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853	
	8/11	2	1,488,237	30,000	335,184	1,853,421	2,976,474	60,000	670,368	3,706,842	
	8/13	2	934,023	30,000		964,023	1,868,046	60,000	0	1,928,046	
	9/6	1	1,505,943	30,000	339,454	1,875,397	1,505,943	30,000	339,454	1,875,397	
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251	
	9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400	
	9/12	3	1,072,975	30,000		1,102,975	3,218,925	90,000	0	3,308,925	
	9/13	1	1,807,287	30,000	396,460	2,233,747	1,807,287	30,000	396,460	2,233,747	
	9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698	
	10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412	
	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635	
	11/6	1	2,054,266	30,000	437,329	2,521,595	2,054,266	30,000	437,329	2,521,595	
	11/12	1	2,253,037	30,000	487,927	2,770,964	2,253,037	30,000	487,927	2,770,964	
	12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986	
	13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374	
	13/08	3	3,388,538		620,424	4,008,962	10,165,614	0	1,861,272	12,026,886	
	13/09	2	3,438,555	30,000	636,960	4,105,515	6,877,110	60,000	1,273,920	8,211,030	
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531	
	13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906	
	14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952	
	14/08	3	4,106,553	30,000	720,562	4,857,115	12,319,659	90,000	2,161,686	14,571,345	
	14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134	
	15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280	
	17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136	
	Sub-Total	01-17	61	57,319,726	1,170,000	4,441,775	62,931,501	93,228,319	1,740,000	8,513,911	103,482,230
	PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
						0	0	0	0	0	
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
Total Personnel Costs		62	58,567,596	1,544,361	12,356,651	72,468,608	94,476,189	2,114,361	16,428,787	113,019,337	