

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 025200100100

MINISTRY OF WATER RESOURCES

		Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
	3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
	6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
	H7/6	1	112,080	30,000	286,712	428,792	112,080	30,000	286,712	428,792
	7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
	7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
	7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
	H7/9	4	1,208,857	30,000	299,048	1,537,905	4,835,428	120,000	1,196,192	6,151,620
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	H8/6	1	1,294,543	30,000	313,871	1,638,414	1,294,543	30,000	313,871	1,638,414
	8/8	2	822,423	30,000		852,423	1,644,846	60,000	0	1,704,846
	8/15	2	978,603	30,000		1,008,603	1,957,206	60,000	0	2,017,206
	H9/2	1	1,342,232	30,000	322,218	1,694,450	1,342,232	30,000	322,218	1,694,450
	H9/6	1	1,511,343	30,000	351,428	1,892,771	1,511,343	30,000	351,428	1,892,771
	H9/7	1	1,635,776	30,000	373,374	2,039,150	1,635,776	30,000	373,374	2,039,150
	H9/10	1	1,680,454	30,000	386,636	2,097,090	1,680,454	30,000	386,636	2,097,090
	9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
	H10/6	1	1,743,440	30,000	387,680	2,161,120	1,743,440	30,000	387,680	2,161,120
	H10/9	1	1,858,432	30,000	406,932	2,295,364	1,858,432	30,000	406,932	2,295,364
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	H10/11	2	1,985,094	30,000	458,668	2,473,762	3,970,188	60,000	917,336	4,947,524
	H12/9	1	2,658,859	30,000	555,446	3,244,305	2,658,859	30,000	555,446	3,244,305
	12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
	H12/11	2	2,775,217	30,000	574,646	3,379,863	5,550,434	60,000	1,149,292	6,759,726
	H13/7	1	3,273,522	30,000	655,608	3,959,130	3,273,522	30,000	655,608	3,959,130
	H13/8	1	3,388,538	30,000	668,208	4,086,746	3,388,538	30,000	668,208	4,086,746
	H13/9	3	3,438,555	30,000	681,408	4,149,963	10,315,665	90,000	2,044,224	12,449,889
	H14/6	1	3,911,557	30,000	755,660	4,697,217	3,911,557	30,000	755,660	4,697,217
	14/07	1	1,605,362	30,000		1,635,362	1,605,362	30,000	0	1,635,362
	H14/8	1	4,108,553	30,000	802,460	4,941,013	4,108,553	30,000	802,460	4,941,013
	14/09	4	1,708,543	30,000		1,738,543	6,834,172	120,000	0	6,954,172
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	H15/09	1	5,128,200	30,000	993,676	6,151,876	5,128,200	30,000	993,676	6,151,876
	17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Total	01-17	50	64,813,411	1,050,000	9,273,679	75,137,090	89,478,943	1,500,000	12,566,953	103,545,895
PS	1	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
	1	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		51	66,061,281	1,424,361	17,188,555	84,674,197	90,726,813	1,874,361	20,481,829	113,083,002