

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE : 011100200100100

GOVERNMENT HOUSE

		Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
											N
		01/8	1	258,084	30,000		288,084	258,084	30,000	0	288,084
		02/6	1	259,345	30,000		289,345	259,345	30,000	0	289,345
		03/5	2	261,699	30,000		291,699	523,398	60,000	0	583,398
		03/6	1	268,881	30,000		298,881	268,881	30,000	0	298,881
		03/7	1	276,064	30,000		306,064	276,064	30,000	0	306,064
		3/10	2	297,611	30,000		327,611	595,222	60,000	0	655,222
		3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
		3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
		3/15	35	333,522	30,000		363,522	11,673,270	1,050,000	0	12,723,270
		4/6	2	286,137	30,000		316,137	572,274	60,000	0	632,274
		4/9	1	312,023	30,000		342,023	312,023	30,000	0	342,023
		4/10	2	320,651	30,000		350,651	641,302	60,000	0	701,302
		4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
		4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
		4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
		4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
		5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
		5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
		5/10	1	351,516	30,000		381,516	351,516	30,000	0	381,516
		5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
		5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
		5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
		6/4	3	352,886	30,000		382,886	1,058,658	90,000	0	1,148,658
		6/5	2	365,105	30,000		395,105	730,210	60,000	0	790,210
		6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
		6/7	3	369,543	30,000		399,543	1,108,629	90,000	0	1,198,629
		6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
		6/9	2	413,981	30,000		443,981	827,962	60,000	0	887,962
		6/12	1	450,638	30,000		480,638	450,638	30,000	0	480,638
		6/13	2	462,857	30,000		492,857	925,714	60,000	0	985,714
		7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
		7/3	3	555,474	30,000		585,474	1,666,422	90,000	0	1,756,422
		7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
		7/6	4	611,728	30,000		641,728	2,446,912	120,000	0	2,566,912
		7/7	7	630,481	30,000		660,481	4,413,367	210,000	0	4,623,367
		7/8	3	649,233	30,000		679,233	1,947,699	90,000	0	2,037,699
		7/9	3	657,986	30,000		687,986	1,973,958	90,000	0	2,063,958
		7/10	3	686,738	30,000		716,738	2,060,214	90,000	0	2,150,214
		7/11	4	705,491	30,000		735,491	2,821,964	120,000	0	2,941,964
		7/12	7	724,243	30,000		754,243	5,069,701	210,000	0	5,279,701
		7/13	5	742,996	30,000		772,996	3,714,980	150,000	0	3,864,980
		7/14	3	761,749	30,000		791,749	2,285,247	90,000	0	2,375,247
		7/15	4	780,501	30,000		810,501	3,122,004	120,000	0	3,242,004
		8/1	1	660,184	30,000		690,184	660,184	30,000	0	690,184
		8/2	14	688,504	30,000		718,504	9,639,056	420,000	0	10,059,056
		8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
		8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
		8/5	5	755,463	30,000		785,463	3,777,315	150,000	0	3,927,315
		8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
		8/11	2	899,383	30,000		929,383	1,798,766	60,000	0	1,858,766
		8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703

	8/13	4	934,023	30,000		964,023	3,736,092	120,000	0	3,856,092
	8/14	1	956,343	30,000		986,343	956,343	30,000	0	986,343
	8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
	9/2	2	807,230	30,000		837,230	1,614,460	60,000	0	1,674,460
	9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
	9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
	9/6	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056
	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	9/9	2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/11	3	1,046,400	30,000		1,076,400	3,139,200	90,000	0	3,229,200
	9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	9/14	4	1,126,124	30,000		1,156,124	4,504,496	120,000	0	4,624,496
	9/15	3	1,152,698	30,000		1,182,698	3,458,094	90,000	0	3,548,094
	10/3	1	972,957	30,000		1,002,957	972,957	30,000	0	1,002,957
	10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
	10/7	4	1,089,850	30,000		1,119,850	4,359,400	120,000	0	4,479,400
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	10/11	2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484
	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	12/8	3	1,370,506	30,000		1,400,506	4,111,518	90,000	0	4,201,518
	12/9	3	1,415,836	30,000		1,445,836	4,247,508	90,000	0	4,337,508
	12/10	4	1,461,165	30,000		1,491,165	5,844,660	120,000	0	5,964,660
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
	13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
	13/11	4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
	14/07	2	1,605,362	30,000		1,635,362	3,210,724	60,000	0	3,270,724
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
	17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
Sub-Tota	01-17	218	72,670,132	2,610,000	0	75,280,132	164,699,069	6,540,000	0	171,239,069
Add. Others 1			1,337,225	17,760,091		19,097,316	0	0	0	0
(Plse Specify)2			1,337,225	11,245,953		12,583,178	0	0	0	0
		0	2,674,450	29,006,044	0	31,680,494	0	0	0	0
Total Personnel Costs	218		75,344,582	31,616,044	0	106,960,626	164,699,069	6,540,000	0	171,239,069

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100100200

DEPUTY GOVERNOR'S OFFICE

Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
									N
03/4	5	254,517	30,000		284,517	1,272,585	150,000	0	1,422,585
03/5	5	261,699	30,000		291,699	1,308,495	150,000	0	1,458,495
03/6	1	268,881	30,000		298,881	268,881	30,000	0	298,881
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
3/11	2	304,793	30,000		334,793	609,586	60,000	0	669,586
3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
4/6	1	286,137	30,000		316,137	286,137	30,000	0	316,137
4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588

5/5	2	301,395	30,000			331,395	602,790	60,000	0	662,790
5/11	1	361,540	30,000			391,540	361,540	30,000	0	391,540
6/2	1	328,448	30,000			358,448	328,448	30,000	0	358,448
6/4	4	352,886	30,000			382,886	1,411,544	120,000	0	1,531,544
6/6	1	377,324	30,000			407,324	377,324	30,000	0	407,324
7/2	1	536,718	30,000			566,718	536,718	30,000	0	566,718
7/6	2	611,728	30,000			641,728	1,223,456	60,000	0	1,283,456
7/8	1	649,233	30,000			679,233	649,233	30,000	0	679,233
7/9	2	657,986	30,000			687,986	1,315,972	60,000	0	1,375,972
7/11	1	705,491	30,000			735,491	705,491	30,000	0	735,491
7/13	1	742,996	30,000			772,996	742,996	30,000	0	772,996
7/15	1	780,501	30,000			810,501	780,501	30,000	0	810,501
8/5	1	755,463	30,000			785,463	755,463	30,000	0	785,463
8/8	1	822,423	30,000			852,423	822,423	30,000	0	852,423
8/12	2	911,703	30,000			941,703	1,823,406	60,000	0	1,883,406
9/3	1	833,805	30,000			863,805	833,805	30,000	0	863,805
9/5	1	886,954	30,000			916,954	886,954	30,000	0	916,954
9/11	1	1,046,400	30,000			1,076,400	1,046,400	30,000	0	1,076,400
9/14	1	1,126,124	30,000			1,156,124	1,126,124	30,000	0	1,156,124
10/3	1	972,957	30,000			1,002,957	972,957	30,000	0	1,002,957
10/15	2	1,323,635	30,000			1,353,635	2,647,270	60,000	0	2,707,270
12/10	1	1,461,165	30,000			1,491,165	1,461,165	30,000	0	1,491,165
12/11	1	1,506,493	30,000			1,536,493	1,506,493	30,000	0	1,536,493
13/11	1	1,653,453	30,000			1,683,453	1,653,453	30,000	0	1,683,453
17/9	1	5,452,136	30,000			5,482,136	5,452,136	30,000	0	5,482,136
Sub-Tota	01-17	51	36,187,087	1,980,000	0	38,167,087	35,128,467	1,530,000	0	36,658,467
Total Personnel Costs	51	40,109,407	30,986,044	0		71,095,451	35,128,467	1,530,000	0	36,658,467

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011100202000							S.A. POLITICAL AFFAIRS				
		Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
											N
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
		16/7	1	2,724,549	30,000		2,754,549	2,724,549	30,000	0	2,754,549
Sub-Tota		01-17	2	4,231,042	60,000	0	4,291,042	4,231,042	60,000	0	4,291,042
							0	0	0	0	0
			0	0	0	0	0	0	0	0	0
Total Personnel Costs			2	4,231,042	60,000	0	4,291,042	4,231,042	60,000	0	4,291,042

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011101000100

DUE PROCESS BUREAU

		Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
											N
		7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
		8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
		10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270

	12/11	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
	13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	17/7	1	5,135,002	30,000		5,165,002	5,135,002	30,000	0	5,165,002
Sub-Tota	01-17	14	15,220,463	240,000	0	15,460,463	23,494,813	420,000	0	23,914,813
						0	0	0	0	0
		0	0	0	0	0	0	0	0	0
Total Personnel Costs	14		15,220,463	240,000	0	15,460,463	23,494,813	420,000	0	23,914,813

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011101300200 GENERAL SERVICES (SSG'S OFFICE)											
		Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
											N
		03/4	2	254,517	30,000		284,517	509,034	60,000	0	569,034
		03/7	1	276,064	30,000		306,064	276,064	30,000	0	306,064
		03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
		3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
		3/11	3	304,793	30,000		334,793	914,379	90,000	0	1,004,379
		3/15	5	333,522	30,000		363,522	1,667,610	150,000	0	1,817,610
		4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
		4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
		5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
		5/14	1	391,613	30,000		421,613	391,613	30,000	0	421,613
		6/6	2	377,324	30,000		407,324	754,648	60,000	0	814,648
		6/7	1	369,543	30,000		399,543	369,543	30,000	0	399,543
		6/15	2	487,295	30,000		517,295	974,590	60,000	0	1,034,590
		7/3	1	555,474	30,000		585,474	555,474	30,000	0	585,474
		7/7	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
		7/8	3	649,233	30,000		679,233	1,947,699	90,000	0	2,037,699
		7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
		7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
		7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
		7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/2	1	688,504	30,000		718,504	688,504	30,000	0	718,504
		8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
		8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
		8/7	2	800,103	30,000		830,103	1,600,206	60,000	0	1,660,206
		8/8	3	822,423	30,000		852,423	2,467,269	90,000	0	2,557,269
		8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
		8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
		9/2	1	807,230	30,000		837,230	807,230	30,000	0	837,230
		9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
		9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
		10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
		10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
		12/2	1	1,098,537	30,000		1,128,537	1,098,537	30,000	0	1,128,537
		12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
		12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
		12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
		12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165

		12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
		13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
		13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
		13/08	3	1,509,687	30,000		1,539,687	4,529,061	90,000	0	4,619,061
		13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
		13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
		14/07	1	1,605,362	30,000		1,635,362	1,605,362	30,000	0	1,635,362
		14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
		14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
		14/10	2	1,760,134	30,000		1,790,134	3,520,268	60,000	0	3,580,268
		15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	Sub-Tota	01-17	73	45,657,700	1,470,000	0	47,127,700	64,219,285	2,190,000	0	66,409,285
	Add. Oth	SSG	1	1,337,225	381,109	13,099,508	14,817,842	1,337,225	381,109	13,099,508	14,817,842
	(Plse Sp	Commissi	20	1,337,225	401,168	10,916,790	12,655,183	26,744,500	8,023,360	218,335,800	253,103,660
		PS	4	1,247,870	374,361	7,651,713	9,273,944	4,991,480	1,497,444	30,606,852	37,095,776
		SA	57	1,270,361	381,109	7,941,971	9,593,441	72,410,577	21,723,213	452,692,347	546,826,137
		SSA	122	476,788		4,719,142	5,195,930	58,168,136	0	575,735,324	633,903,460
		Gov's Rep	6	1,270,364	381,109	7,941,971	9,593,444	7,622,184	2,286,654	47,651,826	57,560,664
		Chf of Staff	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
		D.Chf of St	1	1,337,225	381,109	10,316,786	12,035,120	1,337,225	381,109	10,316,786	12,035,120
		DG	6	1,270,361	381,109	7,941,971	9,593,441	7,622,166	2,286,654	47,651,826	57,560,646
		GM	7	1,270,361	38,109	7,941,971	9,250,441	8,892,527	266,763	55,593,797	64,753,087
		Chairman	1	1,337,225	381,109	10,916,790	12,635,124	1,337,225	381,109	10,916,790	12,635,124
		V. Chairma	1	1,270,364	381,109	7,941,790	9,593,263	1,270,364	381,109	7,941,790	9,593,263
		Ex. Secreta	1	1,270,364	381,109	7,941,790	9,593,263	1,270,364	381,109	7,941,790	9,593,263
		Members	4	475,788		30,000	505,788	1,903,152	0	120,000	2,023,152
		Admin. Sec	1			8,400,000	8,400,000	0	0	8,400,000	8,400,000
		Chairman f	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Members	8	5,452,136		30,000	5,482,136	43,617,088	0	240,000	43,857,088
		Part Time f	1			8,400,000	8,400,000	0	0	8,400,000	8,400,000
		Exec. Secr	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Part Time f	6			6,000,000	6,000,000	0	0	36,000,000	36,000,000
		Chair. Sch	1			12,000,000	12,000,000	0	0	12,000,000	12,000,000
		Secretary	1			8,400,000	8,400,000	0	0	8,400,000	8,400,000
		Members	6			8,400,000	8,400,000	0	0	50,400,000	50,400,000
		Chair. Pilg.	1			12,000,000	12,000,000	0	0	12,000,000	12,000,000
		Vice Char.	1			840,000	840,000	0	0	840,000	840,000
		Members	8			720,000	720,000	0	0	5,760,000	5,760,000
		Part Time f	1			8,400,000	8,400,000	0	0	8,400,000	8,400,000
		Exec. Secr	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Part Time f	6			6,000,000	6,000,000	0	0	36,000,000	36,000,000
		Part Time f	1			8,400,000	8,400,000	0	0	8,400,000	8,400,000
		Members	3			6,000,000	6,000,000	0	0	18,000,000	18,000,000
		Agric. Dev.	7			6,000,000	6,000,000	0	0	42,000,000	42,000,000
		Chair. SSS	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Members	6	10,904,272		60,000	10,964,272	65,425,632	0	360,000	65,785,632
		Chair. Boar	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Legal Advis	1			7,200,000	7,200,000	0	0	7,200,000	7,200,000
		Exec. Direc	5			9,000,000	9,000,000	0	0	45,000,000	45,000,000
		Members	1			1,800,000	1,800,000	0	0	1,800,000	1,800,000
		D.G./Chair	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
		Secretary	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Members	8	1,270,364	381,109	7,941,971	9,593,444	10,162,912	3,048,872	63,535,768	76,747,552
		Chair. Env.	1	5,128,200		2,308,537	7,436,737	5,128,200	0	2,308,537	7,436,737
		Members	7	4,675,371		2,308,537	6,983,908	32,727,597	0	16,159,759	48,887,356
		Members B	8	475,788		4,719,141	5,194,929	3,806,304	0	37,753,128	41,559,432
		Chair. Mus	1	475,788		4,719,141	5,194,929	475,788	0	4,719,141	5,194,929
		Vice Chair.	1	475,788		4,719,141	5,194,929	475,788	0	4,719,141	5,194,929

		Secretary	1			1,200,000	1,200,000	0	0	1,200,000	1,200,000
		Members	2			1,200,000	1,200,000	0	0	2,400,000	2,400,000
		Members D	4	1,200,288	381,109	3,848,892	5,430,289	4,801,152	1,524,436	15,395,568	21,721,156
		Special As	117	475,788		4,552,312	5,028,100	55,667,196	0	532,620,504	588,287,700
		MD Bayels	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		MD/CEO H	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Rector	2	1,270,364	381,109	7,941,971	9,593,444	2,540,728	762,218	15,883,942	19,186,888
		Member/Le	2			7,200,000	7,200,000	0	0	14,400,000	14,400,000
		State Coord	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Director Ad	1			2,400,000	2,400,000	0	0	2,400,000	2,400,000
		Director Md	1	475,788		7,047,552	7,523,340	475,788	0	7,047,552	7,523,340
		Director Cd	1	457,788		4,717,141	5,174,929	457,788	0	4,717,141	5,174,929
		Chairman f	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Secretary P	1	364,912		4,719,141	5,084,053	364,912	0	4,719,141	5,084,053
		Deputy Go	12	364,912		4,719,971	5,084,883	4,378,944	0	56,639,652	61,018,596
		Dept. Chief	7	364,912		7,312,102	7,677,014	2,554,384	0	51,184,714	53,739,098
		SSG's Aide	9	475,788		4,756,055	5,231,843	4,282,092	0	42,804,492	47,086,584
		Chief Secu	1	475,788		4,671,552	5,147,340	475,788	0	4,671,552	5,147,340
		Physicians	2	1,270,364	381,109	7,941,971	9,593,444	2,540,728	762,218	15,883,942	19,186,888
		Glory Land	1	364,912		4,719,971	5,084,883	364,912	0	4,719,971	5,084,883
		Glory Land	2	364,912		4,719,141	5,084,053	729,824	0	9,438,282	10,168,106
		Personal A	1	364,912		7,312,102	7,677,014	364,912	0	7,312,102	7,677,014
		Administra	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Commissio	1			7,200,000	7,200,000	0	0	7,200,000	7,200,000
		Commissio	1			3,600,000	3,600,000	0	0	3,600,000	3,600,000
		Tech. Asst	1	475,788		4,671,552	5,147,340	475,788	0	4,671,552	5,147,340
		Tech. Asst	2			3,600,000	3,600,000	0	0	7,200,000	7,200,000
		Special As	6			2,400,000	2,400,000	0	0	14,400,000	14,400,000
		Chairman f	1			4,000,000	4,000,000	0	0	4,000,000	4,000,000
		Vice Charit	1			3,600,000	3,600,000	0	0	3,600,000	3,600,000
		Members	6			3,000,000	3,000,000	0	0	18,000,000	18,000,000
		Chairman f	1			4,000,000	4,000,000	0	0	4,000,000	4,000,000
		Vice Chair.	1			3,600,000	3,600,000	0	0	3,600,000	3,600,000
		Secretary	1			3,000,000	3,000,000	0	0	3,000,000	3,000,000
		Members	3			2,400,000	2,400,000	0	0	7,200,000	7,200,000
		Part Time f	1			4,260,000	4,260,000	0	0	4,260,000	4,260,000
		Members	13			2,880,000	2,880,000	0	0	37,440,000	37,440,000
		BYS Volun	4	475,788		4,671,552	5,147,340	1,903,152	0	18,686,208	20,589,360
		BYS Volun	8	4,200,000			4,200,000	33,600,000	0	0	33,600,000
		BYS Volun	8	3,000,000			3,000,000	24,000,000	0	0	24,000,000
		LGA Educa	8			3,000,000	3,000,000	0	0	24,000,000	24,000,000
		LGA Educa	8			6,750,000	6,750,000	0	0	54,000,000	54,000,000
		Members	23			2,400,000	2,400,000	0	0	55,200,000	55,200,000
		Chairmen	37			4,800,000	4,800,000	0	0	177,600,000	177,600,000
		Members	228			2,400,000	2,400,000	0	0	547,200,000	547,200,000
		Bayelsa St	1	364,912	364,912	4,719,141	5,448,965	364,912	364,912	4,719,141	5,448,965
		Bayelsa St	1		364,912	4,719,141	5,084,053	0	364,912	4,719,141	5,084,053
		Glory Land	1		364,912	4,552,102	4,917,014	0	364,912	4,552,102	4,917,014
		Speech W	1		364,912	4,719,141	5,084,053	0	364,912	4,719,141	5,084,053
		Chief Histo	1			3,600,000	3,600,000	0	0	3,600,000	3,600,000
		State Repr	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Chief Press	1	1,270,364	381,109	7,941,971	9,593,444	1,270,364	381,109	7,941,971	9,593,444
		Peronals A	1	475,788		4,552,102	5,027,890	475,788	0	4,552,102	5,027,890
		Assistants	112	1,200,000		600,000	1,800,000	134,400,000	0	67,200,000	201,600,000
		Member Ba	3			4,260,000	4,260,000	0	0	12,780,000	12,780,000
		Member Ba	10	1,200,000		600,000	1,800,000	12,000,000	0	6,000,000	18,000,000
		GIS Memb	4	1,200,000		600,000	1,800,000	4,800,000	0	2,400,000	7,200,000
		Member H	9	1,200,000		600,000	1,800,000	10,800,000	0	5,400,000	16,200,000
		Chairman f	1	300,000		600,000	900,000	300,000	0	600,000	900,000
		Members	4	1,200,000		600,000	1,800,000	4,800,000	0	2,400,000	7,200,000
		Dir./Sec. B	1	476,788		4,719,142	5,195,930	476,788	0	4,719,142	5,195,930

			1,017	77,485,598	11,841,129	548,786,425	638,113,152	684,311,192	51,303,778	3,963,136,197	4,698,751,168
			1,090	123,143,298	13,311,129	548,786,425	685,240,852	748,530,477	53,493,778	3,963,136,197	4,765,160,453
							0	0	0	0	0
	CRFC	Chairman	5	1,337,225	401,168	10,916,790	12,655,183	6,686,125	2,005,840	54,583,950	63,275,915
		Members	31	1,270,364	381,109	7,941,971	9,593,444	39,381,284	11,814,379	246,201,101	297,396,764
	TOTAL CRFC		36	2,607,589	782,277	18,858,761	22,248,627	46,067,409	13,820,219	300,785,051	360,672,679
	GT		1,126	125,750,887	14,093,406	567,645,186	707,489,479	794,597,886	67,313,997	4,263,921,248	5,125,833,132

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100100

LIAISON OFFICE LAGOS

Grade Level	Numb er of Staff 2015	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	EXPENSE OFFICE EXPENSE				Financial Provision 2015 N
						Total Basic Salary	Total Allowances	Total Other Allowances		
02/12	1	294,405	30,000	28,800	353,205	294,405	30,000	28,800	353,205	
3/12	1	311,975	30,000	28,800	370,775	311,975	30,000	28,800	370,775	
4/15	1	363,794	30,000	28,800	422,594	363,794	30,000	28,800	422,594	
5/11	1	361,540	30,000	28,800	420,340	361,540	30,000	28,800	420,340	
5/12	2	371,565	30,000	28,800	430,365	743,130	60,000	57,600	860,730	
6/10	1	426,200	30,000	28,800	485,000	426,200	30,000	28,800	485,000	
7/4	1	574,223	30,000	28,800	633,023	574,223	30,000	28,800	633,023	
7/5	3	592,976	30,000	28,800	651,776	1,778,928	90,000	86,400	1,955,328	
7/6	1	611,728	30,000	28,800	670,528	611,728	30,000	28,800	670,528	
7/7	2	630,481	30,000	28,800	689,281	1,260,962	60,000	57,600	1,378,562	
7/8	1	649,233	30,000	28,800	708,033	649,233	30,000	28,800	708,033	
8/10	2	867,853	30,000	28,800	926,653	1,735,706	60,000	57,600	1,853,306	
9/7	1	940,103	30,000	38,400	1,008,503	940,103	30,000	38,400	1,008,503	
9/8	1	956,677	30,000	38,400	1,025,077	956,677	30,000	38,400	1,025,077	
9/13	1	1,099,549	30,000	28,800	1,158,349	1,099,549	30,000	28,800	1,158,349	
10/6	1	1,060,627	30,000	28,800	1,119,427	1,060,627	30,000	28,800	1,119,427	
10/11	1	1,206,742	30,000	28,800	1,265,542	1,206,742	30,000	28,800	1,265,542	
12/8	1	1,370,506	30,000	28,800	1,429,306	1,370,506	30,000	28,800	1,429,306	
12/10	1	1,461,165	30,000	28,800	1,519,965	1,461,165	30,000	28,800	1,519,965	
12/11	2	1,506,493	30,000	28,800	1,565,293	3,012,986	60,000	57,600	3,130,586	
13/11	1	1,653,453	30,000	38,400	1,721,853	1,653,453	30,000	38,400	1,721,853	
14/11	2	1,811,724	30,000	28,800	1,870,524	3,623,448	60,000	57,600	3,741,048	
Sub-Tota	01-17	29	19,123,012	660,000	662,400	20,445,412	25,497,080	870,000	864,000	27,231,080
					0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Personnel Costs	29	19,123,012	660,000	662,400	20,445,412	25,497,080	870,000	864,000	27,231,080	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100200

BAYELSA HOUSE ABUJA

Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
N									
4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
5/7	2	321,443	30,000		351,443	642,886	60,000	0	702,886

	5/9	1	341,492	30,000		371,492	341,492	30,000	0	371,492
	6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
	6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
	6/7	2	369,543	30,000		399,543	739,086	60,000	0	799,086
	6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
	7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
	7/7	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/9	5	657,986	30,000		687,986	3,289,930	150,000	0	3,439,930
	7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
	9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
	10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
Sub-Tota	01-17	31	19,132,162	690,000	0	19,822,162	23,841,036	930,000	0	24,771,036
Total Personnel Costs		31	19,132,162	690,000	0	19,822,162	23,841,036	930,000	0	24,771,036

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100300

LIAISON OFFICE PORTHARCOURT

		Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
	Grade Level									N
	4/10	1	320,651	30,000		350,651	320,651	30,000	0	350,651
	5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
	5/11	1	361,540	30,000		391,540	361,540	30,000	0	391,540
	7/2	4	536,718	30,000		566,718	2,146,872	120,000	0	2,266,872
	8/2	3	688,504	30,000		718,504	2,065,512	90,000	0	2,155,512
	8/3	3	710,324	30,000		740,324	2,130,972	90,000	0	2,220,972
	8/8	3	822,423	30,000		852,423	2,467,269	90,000	0	2,557,269
	9/2	1	807,230	30,000		837,230	807,230	30,000	0	837,230
	9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
	9/4	2	860,379	30,000		890,379	1,720,758	60,000	0	1,780,758
	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	10/2	1	943,734	30,000		973,734	943,734	30,000	0	973,734
	10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
	10/10	2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
	12/3	1	1,143,865	30,000		1,173,865	1,143,865	30,000	0	1,173,865
	12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
	12/6	2	1,279,851	30,000		1,309,851	2,559,702	60,000	0	2,619,702
	12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	13/09	5	1,557,609	30,000		1,587,609	7,788,045	150,000	0	7,938,045
	14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	17/1	1	4,183,600	30,000		4,213,600	4,183,600	30,000	0	4,213,600
Sub-Tota	01-17	41	28,653,628	750,000	0	29,403,628	44,254,469	1,230,000	0	45,484,469

Total Personnel Costs	41	28,653,628	750,000	0	29,403,628	44,254,469	1,230,000	0	45,484,469
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GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011103500100								STATE PENSIONS BOARD			
		Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
											N
		7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
		9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
		9/8	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
		9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
		10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
		10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
		13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
		15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	Sub-Tota	01-17	11	11,783,904	300,000	0	12,083,904	12,740,581	330,000	0	13,070,581
		PS	1	1,247,870	381,109	7,651,713	9,280,692	1,247,870	381,109	0	9,280,692
Total Personnel Costs			12	13,031,774	681,109	7,651,713	21,364,596	13,988,451	711,109	0	22,351,273

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMIN CODE: 011103500200 LOCAL GOVERNMENT PENSIONS BOARD

		Numb er of Staff 2015	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2015
	Grade Level									N
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
						0	0	0	0	0
						0	0	0	0	0
Sub-Tota	01-17	1	1,811,724	30,000	0	1,841,724	1,811,724	30,000	0	1,841,724
Total Personnel Costs		1	1,811,724	30,000	0	1,841,724	1,811,724	30,000	0	1,841,724

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011103800100

MDA NAME PILGRIMS WELFARE BOARD

		Grade Level	Numb er of Staff 2015	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2015
											N
		8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
		16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173

Sub-Tota	01-17	3	5,229,089	90,000	0	5,319,089	5,229,089	90,000	0	5,319,089
Total Personnel Costs		3	5,229,089	90,000	0	5,319,089	5,229,089	90,000	0	5,319,089

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMIN CODE: 011104400100			MINISTRY OF SPECIAL DUTIES (FEDERAL PROGRAMS & PROJECTS CO-ORDINATION)								
		Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
											N
		3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
		4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
		7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
		8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
		9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
		10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
		10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
		12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
		15/7	1	2,217,009	30,000		2,247,009	2,217,009	30,000	0	2,247,009
		15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
		15/09		2,363,140	30,000		2,393,140	0	0	0	0
		16/4		2,461,113	30,000		2,491,113	0	0	0	0
Sub-Tota	01-17	13		19,827,772	450,000	0	20,277,772	15,003,519	390,000	0	15,393,519
	PS			1,247,870	374,349	7,640,345	9,262,564	0	0	0	0
							0	0	0	0	0
			0	1,247,870	374,349	7,640,345	9,262,564	0	0	0	0
Total Personnel Costs		13		21,075,642	824,349	7,640,345	29,540,336	15,003,519	390,000	0	15,393,519

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011110100100 MINISTRY OF SPECIAL PROJECTS

		Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
											N
		01/6	2	249,146	30,000		279,146	498,292	60,000	0	558,292
		02/6	2	259,345	30,000		289,345	518,690	60,000	0	578,690
		03/6	2	268,881	30,000		298,881	537,762	60,000	0	597,762
		4/6	2	286,137	30,000		316,137	572,274	60,000	0	632,274
		5/6	2	311,419	30,000		341,419	622,838	60,000	0	682,838
		6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
		7/6	3	611,728	30,000		641,728	1,835,184	90,000	0	1,925,184
		8/6	5	777,783	30,000		807,783	3,888,915	150,000	0	4,038,915
		10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
		12/6	3	1,279,851	30,000		1,309,851	3,839,553	90,000	0	3,929,553
		13/06	4	1,413,843	30,000		1,443,843	5,655,372	120,000	0	5,775,372
		15/6	1	2,143,944	30,000		2,173,944	2,143,944	30,000	0	2,173,944

Sub-Tota	01-17	28	9,040,028	360,000	0	9,400,028	21,550,775	840,000	0	22,390,775
	PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		29	10,287,898	734,361	7,914,876	18,937,135	22,798,645	1,214,361	7,914,876	31,927,882

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE : 011113500100100						DIRECTORATE FOR PROJECT MONITORING AND EVALUATION				
Grade Level		Numb er of Staff 2015	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2015 N
3/12		1	311,975	30,000		341,975	311,975	30,000	0	341,975
7/8		1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/9		1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/13		1	742,996	30,000		772,996	742,996	30,000	0	772,996
8/14		1	956,343	30,000		986,343	956,343	30,000	0	986,343
10/9		1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
10/10		2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
10/15		1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
14/10		1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
Sub-Tota	01-17	10	8,726,117	270,000	0	8,996,117	9,903,636	300,000	0	10,203,636
						0	0	0	0	0
		0	0	0	0	0	0	0	0	0
Total Personnel Costs		10	8,726,117	270,000	0	8,996,117	9,903,636	300,000	0	10,203,636

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011113700100						TEACHERS DISCIPLINARY COUNCIL				
Grade Level		Numb er of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016 N
7/15		1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/15		1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
9/15		1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
12/11		1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
Sub-Tota	01-17	4	4,418,295	120,000	0	4,538,295	4,418,295	120,000	0	4,538,295
						0	0	0	0	0
Chairman/ SA		1	1,940,095	0	10,142,411	12,082,506	1,940,095	0	10,142,411	12,082,506
V.Chairm		2	1,940,095	0	8,342,411	10,282,506	3,880,190	0	16,684,822	20,565,012
Secretary		1	1,247,870	0	8,026,074	9,273,944	1,247,870	0	8,026,074	9,273,944
Dep.Regist		1	7,177,907	0	720,000	7,897,907	7,177,907	0	720,000	7,897,907
Members		2			2,400,000	2,400,000	0	0	4,800,000	4,800,000
		7	12,305,967	0	29,630,896	41,936,863	14,246,062	0	40,373,307	54,619,369
Total Personnel Costs		11	16,724,262	120,000	29,630,896	83,873,726	18,664,357	120,000	40,373,307	59,157,664

**GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 011200300100

HOUSE OF ASSEMBLY

Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
3/14	1	326,340	30,000	248,924	605,264	326,340	30,000	248,924	605,264
3/15	28	333,522	30,000	252,350	615,872	9,338,616	840,000	7,065,800	17,244,416
4/4	1	268,880	30,000	240,359	539,239	268,880	30,000	240,359	539,239
4/5	2	277,509	30,000	244,404	551,913	555,018	60,000	488,808	1,103,826
4/15	4	363,794	30,000	299,840	693,634	1,455,176	120,000	1,199,360	2,774,536
5/11	1	361,540	30,000	300,107	691,647	361,540	30,000	300,107	691,647
6/3	1	340,667	30,000	344,655	715,322	340,667	30,000	344,655	715,322
6/5	1	365,105	30,000	301,779	696,884	365,105	30,000	301,779	696,884
6/7	2	369,543	30,000	313,231	712,774	739,086	60,000	626,462	1,425,548
6/10	1	426,200	30,000	331,112	787,312	426,200	30,000	331,112	787,312
7/2	1	536,718	30,000	456,585	1,023,303	536,718	30,000	456,585	1,023,303
7/4	7	574,223	30,000	419,760	1,023,983	4,019,561	210,000	2,938,320	7,167,881
7/5	2	592,976	30,000	428,112	1,051,088	1,185,952	60,000	856,224	2,102,176
7/6	9	611,728	30,000	604,590	1,246,318	5,505,552	270,000	5,441,310	11,216,862
7/7	6	630,481	30,000	444,820	1,105,301	3,782,886	180,000	2,668,920	6,631,806
7/8	6	649,233	30,000	453,172	1,132,405	3,895,398	180,000	2,719,032	6,794,430
7/9	2	657,986	30,000	461,522	1,149,508	1,315,972	60,000	923,044	2,299,016
7/10	2	686,738	30,000	469,872	1,186,610	1,373,476	60,000	939,744	2,373,220
7/11	1	705,491	30,000	662,388	1,397,879	705,491	30,000	662,388	1,397,879
7/13	1	742,996	30,000	494,925	1,267,921	742,996	30,000	494,925	1,267,921
8/2	1	688,504	30,000	526,831	1,245,335	688,504	30,000	526,831	1,245,335
8/3	4	710,324	30,000	536,098	1,276,422	2,841,296	120,000	2,144,392	5,105,688
8/4	3	733,144	30,000	607,961	1,371,105	2,199,432	90,000	1,823,883	4,113,315
8/5	3	755,463	30,000	555,976	1,341,439	2,266,389	90,000	1,667,928	4,024,317
8/6	4	777,783	30,000	565,916	1,373,699	3,111,132	120,000	2,263,664	5,494,796
8/7	2	800,103	30,000	583,667	1,413,770	1,600,206	60,000	1,167,334	2,827,540
9/3	7	833,805	30,000	646,364	1,510,169	5,836,635	210,000	4,524,548	10,571,183
9/4	10	860,379	30,000	658,130	1,548,509	8,603,790	300,000	6,581,300	15,485,090
9/5	4	886,954	30,000	670,031	1,586,985	3,547,816	120,000	2,680,124	6,347,940
9/6	17	913,528	30,000	768,565	1,712,093	15,529,976	510,000	13,065,605	29,105,581
9/7	6	940,103	30,000	906,640	1,876,743	5,640,618	180,000	5,439,840	11,260,458
9/10	1	1,019,026	30,000	954,789	2,003,815	1,019,026	30,000	954,789	2,003,815
10/3	2	972,957	30,000	824,392	1,827,349	1,945,914	60,000	1,648,784	3,654,698
10/4	11	1,002,181	30,000	776,843	1,809,024	11,023,991	330,000	8,545,273	19,899,264
10/5	6	1,031,404	30,000	789,856	1,851,260	6,188,424	180,000	4,739,136	11,107,560
10/6	5	1,060,627	30,000	802,869	1,893,496	5,303,135	150,000	4,014,345	9,467,480
10/7	2	1,089,850	30,000	835,883	1,955,733	2,179,700	60,000	1,671,766	3,911,466
10/15	1	1,323,635	30,000	919,991	2,273,626	1,323,635	30,000	919,991	2,273,626
12/3	3	1,143,865	30,000	894,356	2,068,221	3,431,595	90,000	2,683,068	6,204,663
12/4	10	1,189,194	30,000	1,179,949	2,399,143	11,891,940	300,000	11,799,490	23,991,430
12/5	2	1,234,522	30,000	935,607	2,200,129	2,469,044	60,000	1,871,214	4,400,258
12/6	1	1,279,851	30,000	955,028	2,264,879	1,279,851	30,000	955,028	2,264,879
12/7	4	1,325,179	30,000	975,917	2,331,096	5,300,716	120,000	3,903,668	9,324,384
12/8	2	1,370,506	30,000	996,083	2,396,589	2,741,012	60,000	1,992,166	4,793,178
12/9	2	1,415,836	30,000	1,015,548	2,461,384	2,831,672	60,000	2,031,096	4,922,768
12/10	1	1,461,165	30,000	1,036,533	2,527,698	1,461,165	30,000	1,036,533	2,527,698
13/4	3	1,317,999	30,000	1,028,201	2,376,200	3,953,997	90,000	3,084,603	7,128,600
13/05	1	1,365,921	30,000	1,049,619	2,445,540	1,365,921	30,000	1,049,619	2,445,540
13/06	2	1,413,843	30,000	1,170,412	2,614,255	2,827,686	60,000	2,340,824	5,228,510
13/07	4	1,461,765	30,000	1,092,301	2,584,066	5,847,060	120,000	4,369,204	10,336,264
13/08	10	1,509,687	30,000	1,316,749	2,856,436	15,096,870	300,000	13,167,490	28,564,360
13/09	2	1,557,609	30,000	1,134,981	2,722,590	3,115,218	60,000	2,269,962	5,445,180

	13/11	2	1,653,453	30,000	1,177,662	2,861,115	3,306,906	60,000	2,355,324	5,722,230
	14/05	2	1,502,181	30,000	1,165,798	2,697,979	3,004,362	60,000	2,331,596	5,395,958
	14/06	3	1,553,771	30,000	1,188,773	2,772,544	4,661,313	90,000	3,566,319	8,317,632
	14/08	2	1,656,952	30,000	1,234,633	2,921,585	3,313,904	60,000	2,469,266	5,843,170
	14/09	5	1,708,543	30,000	2,188,414	3,926,957	8,542,715	150,000	10,942,070	19,634,785
	14/10	1	1,760,134	30,000	1,280,669	3,070,803	1,760,134	30,000	1,280,669	3,070,803
	14/11	2	1,811,724	30,000	1,586,008	3,427,732	3,623,448	60,000	3,172,016	6,855,464
	15/7	5	2,217,009	30,000	1,496,274	3,743,283	11,085,045	150,000	7,481,370	18,716,415
	15/08	3	2,290,075	30,000	1,942,494	4,262,569	6,870,225	90,000	5,827,482	12,787,707
	15/09	9	2,363,140	30,000	2,604,895	4,998,035	21,268,260	270,000	23,444,055	44,982,315
	16/7	1	2,724,549	30,000	1,759,495	4,514,044	2,724,549	30,000	1,759,495	4,514,044
	17/6	2	4,976,435	30,000	2,617,681	7,624,116	9,952,870	60,000	5,235,362	15,248,232
Sub-Tota	01-17	252	71,486,348	1,920,000	55,727,389	129,133,737	261,817,727	7,560,000	216,046,380	485,424,107
	Clerk	1	1,247,870		4,337,585	5,585,455	1,247,870	0	4,337,585	5,585,455
	SA	3			10,157,018	10,157,018	0	0	30,471,054	30,471,054
	SSA	61			4,671,563	4,671,563	0	0	284,965,343	284,965,343
	Chf of Staff	1			12,881,455	12,881,455	0	0	12,881,455	12,881,455
	Leg. Aide I	24			442,532	442,532	0	0	10,620,768	10,620,768
	Leg. Aide I	24			528,444	528,444	0	0	12,682,656	12,682,656
	Hon. Memt	22			17,718,231	17,718,231	0	0	389,801,082	389,801,082
	Deputy Spk	1			5,205,536	5,205,536	0	0	5,205,536	5,205,536
	Speaker	1			5,903,550	5,903,550	0	0	5,903,550	5,903,550
Sub-Total		138	1,247,870	0	61,845,914	63,093,784	1,247,870	0	756,869,029	758,116,899
Total Personnel Costs		390	72,734,218	1,920,000	117,573,303	192,227,521	263,065,597	7,560,000	972,915,409	1,243,541,006

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011200400100						HOUSE OF ASSEMBLY SERVICE COMMISSION					
		Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
											N
		5/4	1	291,370	30,000	106,980	428,350	291,370	30,000	106,980	428,350
		5/6	1	311,419	30,000	113,997	455,416	311,419	30,000	113,997	455,416
		6/7	2	389,543	30,000	134,340	553,883	779,086	60,000	268,680	1,107,766
		7/3	1	555,474	30,000	200,666	786,140	555,474	30,000	200,666	786,140
		7/4	4	574,223	30,000	207,228	811,451	2,296,892	120,000	828,912	3,245,804
		7/5	3	592,976	30,000	213,792	836,768	1,778,928	90,000	641,376	2,510,304
		8/2	1	688,504	30,000	249,310	967,814	688,504	30,000	249,310	967,814
		8/3	3	710,324	30,000	256,947	997,271	2,130,972	90,000	770,841	2,991,813
		8/4	4	733,144	30,000	264,934	1,028,078	2,932,576	120,000	1,059,736	4,112,312
		8/5	2	755,463	30,000	272,745	1,058,208	1,510,926	60,000	545,490	2,116,416
		8/9	1	844,743	30,000	303,993	1,178,736	844,743	30,000	303,993	1,178,736
		8/13	1	934,023	30,000	335,241	1,299,264	934,023	30,000	335,241	1,299,264
		9/1	2	780,556	30,000	283,611	1,094,167	1,561,112	60,000	567,222	2,188,334
		9/2	1	807,230	30,000	292,947	1,130,177	807,230	30,000	292,947	1,130,177
		9/3	3	833,805	30,000	302,248	1,166,053	2,501,415	90,000	906,744	3,498,159
		9/5	1	886,954	30,000	320,851	1,237,805	886,954	30,000	320,851	1,237,805
		10/3	2	972,957	30,000	353,035	1,355,992	1,945,914	60,000	706,070	2,711,984
		10/4	1	1,002,181	30,000	363,263	1,395,444	1,002,181	30,000	363,263	1,395,444
		10/6	1	1,060,627	30,000	383,719	1,474,346	1,060,627	30,000	383,719	1,474,346
		10/7	1	1,089,850	30,000	393,948	1,513,798	1,089,850	30,000	393,948	1,513,798
		10/8	2	1,119,073	30,000	404,176	1,553,249	2,238,146	60,000	808,352	3,106,498
		12/1	1	1,053,206	30,000	383,205	1,466,411	1,053,206	30,000	383,205	1,466,411
		12/2	1	1,098,537	30,000	399,071	1,527,608	1,098,537	30,000	399,071	1,527,608

	12/3	1	1,143,865	30,000	414,936	1,588,801	1,143,865	30,000	414,936	1,588,801
	12/4	1	1,189,194	30,000	430,801	1,649,995	1,189,194	30,000	430,801	1,649,995
	12/5	6	1,234,522	30,000	446,666	1,711,188	7,407,132	180,000	2,679,996	10,267,128
	12/6	3	1,279,851	30,000	462,531	1,772,382	3,839,553	90,000	1,387,593	5,317,146
	12/7	1	1,325,179	30,000	478,396	1,833,575	1,325,179	30,000	478,396	1,833,575
	13/4	3	1,317,999	30,000	477,966	1,825,965	3,953,997	90,000	1,433,898	5,477,895
	13/05	1	1,365,921	30,000	494,739	1,890,660	1,365,921	30,000	494,739	1,890,660
	13/07	1	1,461,765	30,000	528,284	2,020,049	1,461,765	30,000	528,284	2,020,049
	13/08	1	1,509,687	30,000	545,057	2,084,744	1,509,687	30,000	545,057	2,084,744
	14/08	1	1,656,952	30,000	598,683	2,285,635	1,656,952	30,000	598,683	2,285,635
	14/09	5	1,708,543	30,000	616,740	2,355,283	8,542,715	150,000	3,083,700	11,776,415
	15/09	1	2,363,140	30,000	847,932	3,241,072	2,363,140	30,000	847,932	3,241,072
	16/7	1	2,724,549	30,000	976,509	3,731,058	2,724,549	30,000	976,509	3,731,058
Sub-Tota	01-17	66	38,367,349	1,080,000	13,859,487	53,306,836	68,783,734	1,980,000	24,851,138	95,614,872
	Ex. Secreta	1	1,247,870	374,361	9,922,953	11,545,184	1,247,870	374,361	9,922,953	11,545,184
						0	0	0	0	0
		1	1,247,870	374,361	9,922,953	11,545,184	1,247,870	374,361	9,922,953	11,545,184
Total Personnel Costs	67		39,615,219	1,454,361	23,782,440	64,852,020	70,031,604	2,354,361	34,774,091	107,160,056

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300100100

MINISTRY OF INFORMATION AND ORIENTATION

Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
01/10	1	267,023	30,000	58,745	355,768	267,023	30,000	58,745	355,768
02/9	1	276,875	30,000	60,913	367,788	276,875	30,000	60,913	367,788
03/1	1	232,970	30,000	51,253	314,223	232,970	30,000	51,253	314,223
3/13	1	319,159	30,000	70,215	419,374	319,159	30,000	70,215	419,374
3/14	1	326,340	30,000	71,795	428,135	326,340	30,000	71,795	428,135
4/9	1	312,023	30,000	68,645	410,668	312,023	30,000	68,645	410,668
4/13	1	346,537	30,000	76,238	452,775	346,537	30,000	76,238	452,775
4/15	1	363,794	30,000	80,035	473,829	363,794	30,000	80,035	473,829
6/13	1	462,857	30,000	101,828	594,685	462,857	30,000	101,828	594,685
7/4	1	574,223	30,000	126,329	730,552	574,223	30,000	126,329	730,552
7/5	1	592,976	30,000	130,455	753,431	592,976	30,000	130,455	753,431
7/7	2	630,481	30,000	138,706	799,187	1,260,962	60,000	277,412	1,598,374
7/9	4	657,986	30,000	144,757	832,743	2,631,944	120,000	579,028	3,330,972
7/10	1	686,738	30,000	151,082	867,820	686,738	30,000	151,082	867,820
7/13	1	742,996	30,000	163,459	936,455	742,996	30,000	163,459	936,455
7/14	1	761,749	30,000	167,585	959,334	761,749	30,000	167,585	959,334
7/15	3	780,501	30,000	171,710	982,211	2,341,503	90,000	515,130	2,946,633
8/3	3	710,324	30,000	156,271	896,595	2,130,972	90,000	468,813	2,689,785
8/7	1	800,103	30,000	176,023	1,006,126	800,103	30,000	176,023	1,006,126
8/8	1	822,423	30,000	180,933	1,033,356	822,423	30,000	180,933	1,033,356
8/12	1	911,703	30,000	200,575	1,142,278	911,703	30,000	200,575	1,142,278
8/13	2	934,023	30,000	205,485	1,169,508	1,868,046	60,000	410,970	2,339,016
9/3	2	833,805	30,000	183,437	1,047,242	1,667,610	60,000	366,874	2,094,484
9/10	1	1,019,026	30,000	224,186	1,273,212	1,019,026	30,000	224,186	1,273,212
9/12	1	1,072,975	30,000	236,054	1,339,029	1,072,975	30,000	236,054	1,339,029
9/13	1	1,099,549	30,000	241,901	1,371,450	1,099,549	30,000	241,901	1,371,450
10/8	1	1,119,073	30,000	246,196	1,395,269	1,119,073	30,000	246,196	1,395,269
10/9	1	1,146,296	30,000	252,625	1,428,921	1,146,296	30,000	252,625	1,428,921
10/10	1	1,177,519	30,000	259,053	1,466,572	1,177,519	30,000	259,053	1,466,572
10/13	1	1,265,189	30,000	278,341	1,573,530	1,265,189	30,000	278,341	1,573,530

	10/15	1	1,323,635	30,000	291,200	1,644,835	1,323,635	30,000	291,200	1,644,835
	12/7	2	1,325,179	30,000	291,539	1,646,718	2,650,358	60,000	583,078	3,293,436
	12/9	2	1,415,836	30,000	311,484	1,757,320	2,831,672	60,000	622,968	3,514,640
	12/10	1	1,461,165	30,000	321,456	1,812,621	1,461,165	30,000	321,456	1,812,621
	12/11	4	1,506,493	30,000	331,428	1,867,921	6,025,972	120,000	1,325,712	7,471,684
	13/07	7	1,461,765	30,000	321,588	1,813,353	10,232,355	210,000	2,251,116	12,693,471
	13/08	4	1,509,687	30,000	331,471	1,871,158	6,038,748	120,000	1,325,884	7,484,632
	13/09	2	1,557,609	30,000	342,674	1,930,283	3,115,218	60,000	685,348	3,860,566
	13/10	6	1,605,531	30,000	353,217	1,988,748	9,633,186	180,000	2,119,302	11,932,488
	13/11	8	1,653,453	30,000	363,760	2,047,213	13,227,624	240,000	2,910,080	16,377,704
	14/05	1	1,502,181	30,000	330,480	1,862,661	1,502,181	30,000	330,480	1,862,661
	14/09	1	1,708,543	30,000	375,879	2,114,422	1,708,543	30,000	375,879	2,114,422
	14/10	2	1,760,134	30,000	387,229	2,177,363	3,520,268	60,000	774,458	4,354,726
	14/11	4	1,811,724	30,000	398,579	2,240,303	7,246,896	120,000	1,594,316	8,961,212
	15/09	3	2,363,140	30,000	519,891	2,913,031	7,089,420	90,000	1,559,673	8,739,093
	16/8	1	2,812,361	30,000	618,719	3,461,080	2,812,361	30,000	618,719	3,461,080
	16/9	2	2,900,173	30,000	638,038	3,568,211	5,800,346	60,000	1,276,076	7,136,422
	17/7	1	5,135,002	30,000	1,129,700	6,294,702	5,135,002	30,000	1,129,700	6,294,702
	17/9	2	5,452,136	30,000	1,199,470	6,681,606	10,904,272	60,000	2,398,940	13,363,212
Sub-Tota	01-17	94	61,512,983	1,470,000	13,532,632	76,515,615	130,860,375	2,820,000	28,787,076	162,467,451
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs	95		62,760,853	1,844,361	21,447,508	86,052,722	132,108,245	3,194,361	36,701,952	172,004,555

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300300100

NIGER DELTA TELEVISION

Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016 N
03/2	1	240,152	30,000		270,152	240,152	30,000	0	270,152
4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
5/2	1	271,322	30,000		301,322	271,322	30,000	0	301,322
6/1	6	316,229	30,000		346,229	1,897,374	180,000	0	2,077,374
6/2	3	328,448	30,000		358,448	985,344	90,000	0	1,075,344
7/1	1	517,965	30,000		547,965	517,965	30,000	0	547,965
7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
7/3	1	555,474	30,000		585,474	555,474	30,000	0	585,474
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/2	2	688,504	30,000		718,504	1,377,008	60,000	0	1,437,008
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
9/2	4	807,230	30,000		837,230	3,228,920	120,000	0	3,348,920
9/3	2	833,805	30,000		863,805	1,667,610	60,000	0	1,727,610
9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
9/5	14	886,954	30,000		916,954	12,417,356	420,000	0	12,837,356
9/6	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056

	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
	9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	10/1	1	914,511	30,000		944,511	914,511	30,000	0	944,511
	10/2	1	943,734	30,000		973,734	943,734	30,000	0	973,734
	10/3	1	972,957	30,000		1,002,957	972,957	30,000	0	1,002,957
	10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	10/5	2	1,031,404	30,000		1,061,404	2,062,808	60,000	0	2,122,808
	10/6	4	1,060,627	30,000		1,090,627	4,242,508	120,000	0	4,362,508
	10/8	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
	12/5	5	1,234,522	30,000		1,264,522	6,172,610	150,000	0	6,322,610
	12/6	2	1,279,851	30,000		1,309,851	2,559,702	60,000	0	2,619,702
	12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	13/4	2	1,317,999	30,000		1,347,999	2,635,998	60,000	0	2,695,998
	13/05	4	1,365,921	30,000		1,395,921	5,463,684	120,000	0	5,583,684
	13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
	14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
	14/06	2	1,553,771	30,000		1,583,771	3,107,542	60,000	0	3,167,542
	14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
	14/09	3	1,708,543	30,000		1,738,543	5,125,629	90,000	0	5,215,629
	14/11	11	1,811,724	30,000		1,841,724	19,928,964	330,000	0	20,258,964
	15/08	1	2,290,075	30,000		2,320,075	2,290,075	30,000	0	2,320,075
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	16/6	2	2,636,737	30,000		2,666,737	5,273,474	60,000	0	5,333,474
	16/7	1	2,724,549	30,000		2,754,549	2,724,549	30,000	0	2,754,549
	16/8	1	2,812,361	30,000		2,842,361	2,812,361	30,000	0	2,842,361
	16/9	2	2,900,173	30,000		2,930,173	5,800,346	60,000	0	5,860,346
	17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
	17/9	3	5,452,136	30,000		5,482,136	16,356,408	90,000	0	16,446,408
Sub-Tota	01-17	120	78,560,529	1,830,000	0	80,390,529	155,994,909	3,600,000	0	159,594,909
PS			1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
	0		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs	120		79,808,399	2,204,361	7,914,876	89,927,636	155,994,909	3,600,000	0	159,594,909

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMIN CODE: 012300400100

BAYELSA STATE BROADCASTING CORPORATION

Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016 N
03/5	5	261,699	30,000	57,574	349,273	1,308,495	150,000	287,869	1,746,364
4/2	7	251,623	30,000	55,357	336,980	1,761,361	210,000	387,499	2,358,860
4/10	1	320,651	30,000	70,543	421,194	320,651	30,000	70,543	421,194
4/13	1	346,537	30,000	76,238	452,775	346,537	30,000	76,238	452,775
4/14	5	355,166	30,000	78,137	463,303	1,775,830	150,000	390,683	2,316,513
4/15	1	363,794	30,000	80,035	473,829	363,794	30,000	80,035	473,829
5/3	1	281,346	30,000	61,896	373,242	281,346	30,000	61,896	373,242

5/4	9	291,370	30,000	64,101	385,471	2,622,330	270,000	576,913	3,469,243
5/5	10	301,395	30,000	66,307	397,702	3,013,950	300,000	663,069	3,977,019
6/2	1	328,448	30,000	72,259	430,707	328,448	30,000	72,259	430,707
6/4	1	352,886	30,000	77,635	460,521	352,886	30,000	77,635	460,521
6/5	7	365,105	30,000	80,323	475,428	2,555,735	210,000	562,262	3,327,997
6/7	1	369,543	30,000	81,299	480,842	369,543	30,000	81,299	480,842
6/8	1	401,762	30,000	88,388	520,150	401,762	30,000	88,388	520,150
7/2	1	536,718	30,000	118,078	684,796	536,718	30,000	118,078	684,796
7/3	3	555,474	30,000	122,204	707,678	1,666,422	90,000	366,613	2,123,035
7/6	4	611,728	30,000	134,580	776,308	2,446,912	120,000	538,321	3,105,233
7/7	1	630,481	30,000	138,706	799,187	630,481	30,000	138,706	799,187
7/8	3	649,233	30,000	142,831	822,064	1,947,699	90,000	428,494	2,466,193
7/9	3	657,986	30,000	144,757	832,743	1,973,958	90,000	434,271	2,498,229
7/10	1	686,738	30,000	151,082	867,820	686,738	30,000	151,082	867,820
7/12	1	724,243	30,000	159,333	913,576	724,243	30,000	159,333	913,576
8/2	25	688,504	30,000	151,471	869,975	17,212,600	750,000	3,786,772	21,749,372
8/3	2	710,324	30,000	156,271	896,595	1,420,648	60,000	312,543	1,793,191
8/4	1	733,144	30,000	161,292	924,436	733,144	30,000	161,292	924,436
8/5	4	755,463	30,000	166,202	951,665	3,021,852	120,000	664,807	3,806,659
8/6	11	777,783	30,000	171,112	978,895	8,555,613	330,000	1,882,235	10,767,848
8/7	7	800,103	30,000	176,023	1,006,126	5,600,721	210,000	1,232,159	7,042,880
8/8	2	822,423	30,000	180,933	1,033,356	1,644,846	60,000	361,866	2,066,712
8/9	1	844,743	30,000	185,843	1,060,586	844,743	30,000	185,843	1,060,586
8/10	3	867,853	30,000	190,928	1,088,781	2,603,559	90,000	572,783	3,266,342
8/11	3	899,383	30,000	197,864	1,127,247	2,698,149	90,000	593,593	3,381,742
8/12	1	911,703	30,000	200,575	1,142,278	911,703	30,000	200,575	1,142,278
8/13	3	934,023	30,000	205,485	1,169,508	2,802,069	90,000	616,455	3,508,524
8/14	1	956,343	30,000	210,395	1,196,738	956,343	30,000	210,395	1,196,738
8/15	1	978,603	30,000	215,293	1,223,896	978,603	30,000	215,293	1,223,896
9/2	1	807,230	30,000	177,591	1,014,821	807,230	30,000	177,591	1,014,821
9/3	53	833,805	30,000	183,437	1,047,242	44,191,665	1,590,000	9,722,166	55,503,831
9/4	7	860,379	30,000	189,283	1,079,662	6,022,653	210,000	1,324,984	7,557,637
9/5	6	886,954	30,000	195,130	1,112,084	5,321,724	180,000	1,170,779	6,672,503
9/6	6	913,528	30,000	200,976	1,144,504	5,481,168	180,000	1,205,857	6,867,025
9/7	3	940,103	30,000	206,823	1,176,926	2,820,309	90,000	620,468	3,530,777
9/8	3	956,677	30,000	210,469	1,197,146	2,870,031	90,000	631,407	3,591,438
9/9	2	993,251	30,000	218,515	1,241,766	1,986,502	60,000	437,030	2,483,532
9/10	1	1,019,026	30,000	224,186	1,273,212	1,019,026	30,000	224,186	1,273,212
9/11	3	1,046,400	30,000	230,208	1,306,608	3,139,200	90,000	690,624	3,919,824
9/12	3	1,072,975	30,000	236,055	1,339,030	3,218,925	90,000	708,164	4,017,089
9/13	1	1,099,549	30,000	241,901	1,371,450	1,099,549	30,000	241,901	1,371,450
10/3	4	972,957	30,000	214,051	1,217,008	3,891,828	120,000	856,202	4,868,030
10/4	3	1,002,181	30,000	220,480	1,252,661	3,006,543	90,000	661,439	3,757,982
10/5	8	1,031,404	30,000	226,909	1,288,313	8,251,232	240,000	1,815,271	10,306,503
10/6	13	1,060,627	30,000	233,338	1,323,965	13,788,151	390,000	3,033,393	17,211,544
10/7	10	1,089,850	30,000	239,767	1,359,617	10,898,500	300,000	2,397,670	13,596,170
10/8	11	1,119,073	30,000	246,196	1,395,269	12,309,803	330,000	2,708,157	15,347,960
10/9	2	1,146,296	30,000	252,185	1,428,481	2,292,592	60,000	504,370	2,856,962
10/10	9	1,177,519	30,000	259,054	1,466,573	10,597,671	270,000	2,331,488	13,199,159
10/11	1	1,206,742	30,000	265,483	1,502,225	1,206,742	30,000	265,483	1,502,225
10/12	1	1,235,956	30,000	271,910	1,537,866	1,235,956	30,000	271,910	1,537,866
12/5	4	1,234,522	30,000	271,595	1,536,117	4,938,088	120,000	1,086,379	6,144,467
12/6	5	1,279,851	30,000	281,567	1,591,418	6,399,255	150,000	1,407,836	7,957,091
12/7	9	1,325,179	30,000	291,539	1,646,718	11,926,611	270,000	2,623,854	14,820,465
12/8	5	1,370,506	30,000	301,511	1,702,017	6,852,530	150,000	1,507,557	8,510,087
12/9	5	1,415,836	30,000	311,484	1,757,320	7,079,180	150,000	1,557,420	8,786,600
12/11	4	1,506,493	30,000	331,428	1,867,921	6,025,972	120,000	1,325,714	7,471,686
13/06	2	1,413,843	30,000	311,045	1,754,888	2,827,686	60,000	622,091	3,509,777
13/07	6	1,461,765	30,000	321,588	1,813,353	8,770,590	180,000	1,929,530	10,880,120
13/08	4	1,509,687	30,000	332,131	1,871,818	6,038,748	120,000	1,328,525	7,487,273
13/09	1	1,557,609	30,000	342,674	1,930,283	1,557,609	30,000	342,674	1,930,283

	13/11	5	1,653,453	30,000	363,760	2,047,213	8,267,265	150,000	1,818,798	10,236,063
	14/07	8	1,605,362	30,000	353,180	1,988,542	12,842,896	240,000	2,825,437	15,908,333
	14/08	1	1,656,952	30,000	364,529	2,051,481	1,656,952	30,000	364,529	2,051,481
	14/09	1	1,708,543	30,000	375,879	2,114,422	1,708,543	30,000	375,879	2,114,422
	14/10	1	1,760,134	30,000	387,229	2,177,363	1,760,134	30,000	387,229	2,177,363
	14/11	2	1,811,724	30,000	398,579	2,240,303	3,623,448	60,000	797,159	4,480,607
	15/08	1	2,290,075	30,000	503,817	2,823,892	2,290,075	30,000	503,817	2,823,892
	15/09	8	2,363,140	30,000	519,891	2,913,031	18,905,120	240,000	4,159,126	23,304,246
	16/8	1	2,812,361	30,000	618,719	3,461,080	2,812,361	30,000	618,719	3,461,080
	16/9	2	2,900,173	30,000	638,038	3,568,211	5,800,346	60,000	1,276,076	7,136,422
	17/8	1	5,293,569	30,000	1,164,585	6,488,154	5,293,569	30,000	1,164,585	6,488,154
Sub-Tota	01-17	360	83,727,580	2,370,000	18,420,068	104,517,648	349,234,410	10,800,000	76,831,570	436,865,980
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs	360		84,975,450	2,744,361	26,334,944	114,054,755	349,234,410	10,800,000	76,831,570	436,865,980

GOVERNMENT OF BAYELSA STATE OF NIGERIA RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012301300100

GOVERNMENT PRINTING PRESS

ADMINISTRATIVE CODE: 012001000100						GOVERNMENT PRINTING PRESS				
	Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016 N
	7/8	1	649,233	30,000	142,831	822,064	649,233	30,000	142,831	822,064
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/13	2	1,099,549	30,000	483,802	1,613,351	2,199,098	60,000	967,603	3,226,701
	10/10	1	1,177,519	30,000	259,053	1,466,572	1,177,519	30,000	259,053	1,466,572
	13/11	7	1,653,453	30,000	2,546,318	4,229,771	11,574,171	210,000	17,824,226	29,608,397
	14/11	8	1,811,724	30,000	3,188,634	5,030,358	14,493,792	240,000	25,509,074	40,242,866
	15/09	1	2,363,140	30,000	519,891	2,913,031	2,363,140	30,000	519,891	2,913,031
	17/9	1	5,452,136	30,000	1,199,470	6,681,605.96	5,452,136.00	30,000.00	1,199,469.96	6,681,605.96
Sub-Tota	01-17	22	15,225,780	240,000	8,339,999	23,805,779	38,928,115	660,000	46,422,149	86,010,264
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs	22		16,473,650	614,361	16,254,875	33,342,886	38,928,115	660,000	46,422,149	86,010,264

GOVERNMENT OF BAYELSA STATE OF NIGERIA RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMIN CODE: 012305500100

BAYELSA STATE NEWSPAPER CORPORATION

Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
03/7	2	276,064	30,000	60,734	366,798	552,128	60,000	121,468	733,596
03/8	1	283,246	30,000	62,314	375,560	283,246	30,000	62,314	375,560
3/10	9	297,611	30,000	65,474	393,085	2,678,499	270,000	589,266	3,537,765
5/5	3	301,395	30,000	66,307	397,702	904,185	90,000	198,921	1,193,106

5/7	1	321,443	30,000	70,717	422,160	321,443	30,000	70,717	422,160
5/8	4	331,460	30,000	72,921	434,381	1,325,840	120,000	291,684	1,737,524
5/11	1	361,540	30,000	79,539	471,079	361,540	30,000	79,539	471,079
6/5	3	365,105	30,000	80,323	475,428	1,095,315	90,000	240,969	1,426,284
6/6	2	377,324	30,000	83,011	490,335	754,648	60,000	166,022	980,670
6/8	1	401,762	30,000	88,388	520,150	401,762	30,000	88,388	520,150
6/9	1	413,981	30,000	91,076	535,057	413,981	30,000	91,076	535,057
6/10	1	426,200	30,000	93,764	549,964	426,200	30,000	93,764	549,964
6/12	1	450,638	30,000	99,140	579,778	450,638	30,000	99,140	579,778
7/6	2	611,728	30,000	134,580	776,308	1,223,456	60,000	269,160	1,552,616
7/7	7	630,481	30,000	138,706	799,187	4,413,367	210,000	970,942	5,594,309
7/8	34	649,233	30,000	142,831	822,064	22,073,922	1,020,000	4,856,254	27,950,176
7/9	3	657,986	30,000	144,757	832,743	1,973,958	90,000	434,271	2,498,229
7/10	1	686,738	30,000	151,082	867,820	686,738	30,000	151,082	867,820
7/14	1	761,749	30,000	167,585	959,334	761,749	30,000	167,585	959,334
8/4	1	733,144	30,000	161,292	924,436	733,144	30,000	161,292	924,436
8/5	4	755,463	30,000	166,202	951,665	3,021,852	120,000	664,808	3,806,660
8/6	4	777,783	30,000	171,112	978,895	3,111,132	120,000	684,448	3,915,580
8/7	3	800,103	30,000	176,023	1,006,126	2,400,309	90,000	528,069	3,018,378
8/9	4	844,743	30,000	185,843	1,060,586	3,378,972	120,000	743,372	4,242,344
8/10	1	867,853	30,000	190,928	1,088,781	867,853	30,000	190,928	1,088,781
9/3	1	833,805	30,000	183,437	1,047,242	833,805	30,000	183,437	1,047,242
9/4	3	860,379	30,000	189,283	1,079,662	2,581,137	90,000	567,849	3,238,986
9/6	7	913,528	30,000	200,976	1,144,504	6,394,696	210,000	1,406,832	8,011,528
9/7	19	940,103	30,000	206,823	1,176,926	17,861,957	570,000	3,929,637	22,361,594
9/9	2	993,251	30,000	218,515	1,241,766	1,986,502	60,000	437,030	2,483,532
9/10	1	1,019,026	30,000	224,186	1,273,212	1,019,026	30,000	224,186	1,273,212
9/11	2	1,046,400	30,000	230,208	1,306,608	2,092,800	60,000	460,416	2,613,216
9/12	1	1,072,975	30,000	236,055	1,339,030	1,072,975	30,000	236,055	1,339,030
9/15	1	1,152,698	30,000	253,594	1,436,292	1,152,698	30,000	253,594	1,436,292
10/3	1	972,957	30,000	214,051	1,217,008	972,957	30,000	214,051	1,217,008
10/4	2	1,002,181	30,000	220,480	1,252,661	2,004,362	60,000	440,960	2,505,322
10/5	2	1,031,404	30,000	226,909	1,288,313	2,062,808	60,000	453,818	2,576,626
10/6	1	1,060,627	30,000	233,338	1,323,965	1,060,627	30,000	233,338	1,323,965
10/7	2	1,089,850	30,000	239,767	1,359,617	2,179,700	60,000	479,534	2,719,234
10/8	3	1,119,073	30,000	246,196	1,395,269	3,357,219	90,000	738,588	4,185,807
10/9	2	1,146,296	30,000	252,185	1,428,481	2,292,592	60,000	504,370	2,856,962
10/10	2	1,177,519	30,000	259,054	1,466,573	2,355,038	60,000	518,108	2,933,146
10/11	2	1,206,742	30,000	265,483	1,502,225	2,413,484	60,000	530,966	3,004,450
10/13	1	1,265,189	30,000	278,342	1,573,531	1,265,189	30,000	278,342	1,573,531
12/6	1	1,279,851	30,000	281,567	1,591,418	1,279,851	30,000	281,567	1,591,418
12/8	2	1,370,506	30,000	301,511	1,702,017	2,741,012	60,000	603,022	3,404,034
12/9	11	1,415,836	30,000	311,484	1,757,320	15,574,196	330,000	3,426,324	19,330,520
12/11	4	1,506,493	30,000	331,428	1,867,921	6,025,972	120,000	1,325,712	7,471,684
13/07	2	1,461,765	30,000	321,588	1,813,353	2,923,530	60,000	643,176	3,626,706
13/08	2	1,509,687	30,000	332,131	1,871,818	3,019,374	60,000	664,262	3,743,636
13/09	2	1,557,609	30,000	342,674	1,930,283	3,115,218	60,000	685,348	3,860,566
13/11	4	1,653,453	30,000	363,760	2,047,213	6,613,812	120,000	1,455,040	8,188,852
14/07	1	1,605,362	30,000	353,180	1,988,542	1,605,362	30,000	353,180	1,988,542
14/09	1	1,708,543	30,000	375,879	2,114,422	1,708,543	30,000	375,879	2,114,422
14/10	1	1,760,134	30,000	387,229	2,177,363	1,760,134	30,000	387,229	2,177,363
14/11	2	1,811,724	30,000	398,579	2,240,303	3,623,448	60,000	797,158	4,480,606
15/08	1	2,290,075	30,000	503,817	2,823,892	2,290,075	30,000	503,817	2,823,892
15/09	6	2,363,140	30,000	519,891	2,913,031	14,178,840	180,000	3,119,346	17,478,186
17/9	1	5,452,136	30,000	1,199,470	6,681,606	5,452,136	30,000	1,199,470	6,681,606
Sub-Tota	01-17	184	54,219,814	1,710,000	11,928,358	67,858,172	5,730,000	39,927,120	227,144,072
Total Personnel Costs		184	54,219,814	1,710,000	11,928,358	67,858,172	5,730,000	39,927,120	227,144,072

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500100200

WELFARE AND MANAGEMENT SERVICES

	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
	03/6	2	268,881	30,000		298,881	537,762	60,000	0	597,762
	03/7	1	276,064	30,000		306,064	276,064	30,000	0	306,064
	03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
	3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
	3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
	3/14	2	326,340	30,000		356,340	652,680	60,000	0	712,680
	3/15	4	333,522	30,000		363,522	1,334,088	120,000	0	1,454,088
	4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
	5/7	1	321,443	30,000		351,443	321,443	30,000	0	351,443
	5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
	5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
	6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
	6/7	1	369,543	30,000		399,543	369,543	30,000	0	399,543
	7/6	2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
	7/10	3	686,738	30,000		716,738	2,060,214	90,000	0	2,150,214
	7/11	5	705,491	30,000		735,491	3,527,455	150,000	0	3,677,455
	7/12	2	724,243	30,000		754,243	1,448,486	60,000	0	1,508,486
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/14	2	761,749	30,000		791,749	1,523,498	60,000	0	1,583,498
	8/2	3	688,504	30,000		718,504	2,065,512	90,000	0	2,155,512
	8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	8/10	2	867,853	30,000		897,853	1,735,706	60,000	0	1,795,706
	8/11	2	899,383	30,000		929,383	1,798,766	60,000	0	1,858,766
	8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
	9/2	1	807,230	30,000		837,230	807,230	30,000	0	837,230
	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
	12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	12/9	2	1,415,836	30,000		1,445,836	2,831,672	60,000	0	2,891,672
	12/11	7	1,506,493	30,000		1,536,493	10,545,451	210,000	0	10,755,451
	13/09	3	1,557,609	30,000		1,587,609	4,672,827	90,000	0	4,762,827
	13/11	4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
	14/09	3	1,708,543	30,000		1,738,543	5,125,629	90,000	0	5,215,629
	14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
	14/11	3	1,811,724	30,000		1,841,724	5,435,172	90,000	0	5,525,172
Sub-Tota	01-17	78	36,314,418	1,320,000	0	37,634,418	72,918,514	2,340,000	0	75,258,514
	HOS	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
	PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
Total Personnel Costs		80	38,899,513	2,095,529	18,568,503	59,563,545	75,503,609	3,115,529	18,568,503	97,187,641

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500500100

ESTABLISHMENT AND TRAINING BUREAU

		Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
	Grade Level									N
	02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	4/1	1	242,994	30,000		272,994	242,994	30,000	0	272,994
	4/2	3	251,623	30,000		281,623	754,869	90,000	0	844,869
	4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
	4/10	1	320,651	30,000		350,651	320,651	30,000	0	350,651
	4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
	5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
	6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
	6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
	6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
	7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
	7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
	7/11	5	705,491	30,000		735,491	3,527,455	150,000	0	3,677,455
	7/12	3	724,243	30,000		754,243	2,172,729	90,000	0	2,262,729
	7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	8/2	3	688,504	30,000		718,504	2,065,512	90,000	0	2,155,512
	8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
	8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	8/9	2	844,743	30,000		874,743	1,689,486	60,000	0	1,749,486
	8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	9/11	2	1,046,400	30,000		1,076,400	2,092,800	60,000	0	2,152,800
	9/13	2	1,099,549	30,000		1,129,549	2,199,098	60,000	0	2,259,098
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Tota	01-17	53	32,725,537	1,140,000	0	33,865,537	44,365,395	1,590,000	0	45,955,395
	PS	1	1,247,870	381,109	7,651,713	9,280,692	1,247,870	381,109	7,651,713	9,280,692
Total Personnel Costs		54	33,973,407	1,521,109	7,651,713	43,146,229	45,613,265	1,971,109	7,651,713	55,236,087

GOVERNMENT OF BAYELSA STATE OF NIGERIA RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500600100

PUBLIC SERVICE TRAINING INSTITUTE

Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
									N
3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975

	5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
Sub-Tota	01-17	9	8,698,022	270,000	0	8,968,022	8,698,022	270,000	0	8,968,022
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs	9		9,945,892	644,361	7,914,876	18,505,129	8,698,022	270,000	0	8,968,022

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014000100100

AUDITOR-GENERAL STATE

ADMINISTRATIVE CODES OF PERSONNEL					ADMINISTRATIVE CODES OF PERSONNEL					
		Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016 N
	03/09	1	290,428	30,000		320,428	290,428	30,000	0	320,428
	03/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	04/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
	05/05	1	301,395	30,000		331,395	301,395	30,000	0	331,395
	05/09	1	341,492	30,000		371,492	341,492	30,000	0	371,492
	07/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
	07/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	07/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	08/05	4	755,463	30,000		785,463	3,021,852	120,000	0	3,141,852
	08/08	1	822,423	30,000		852,423	822,423	30,000	0	852,423
	08/09	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	09/06	1	913,528	30,000		943,528	913,528	30,000	0	943,528
	09/08	1	956,677	30,000		986,677	956,677	30,000	0	986,677
	09/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	09/11	4	1,046,400	30,000		1,076,400	4,185,600	120,000	0	4,305,600
	09/12	2	1,072,975	30,000		1,102,975	2,145,950	60,000	0	2,205,950
	09/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
	10/04	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	10/06	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
	10/07	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
	10/08	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	12/07	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
	12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
	13/07	2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
	13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	15/08	1	2,290,075	30,000		2,320,075	2,290,075	30,000	0	2,320,075
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Tot:	01-17	44	1,630,631	150,000	0	1,780,631	48,571,689	1,320,000	0	49,891,689

Auditor - G	1	1,247,870	374,361	7,651,348	9,273,579	1,247,870	374,361	7,651,348	9,273,579
					0	0	0	0	0
	1	1,247,870	374,361	7,651,348	9,273,579	1,247,870	374,361	7,651,348	9,273,579
Total Personnel Costs	45	2,878,501	524,361	7,651,348	11,054,210	49,819,559	1,694,361	7,651,348	59,165,268

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014000100200

AUDITOR-GENERAL LOCAL GOVERNMENT

		Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016 N
	3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	6/12	1	450,638	30,000		480,638	450,638	30,000	0	480,638
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/11	2	705,491	30,000		735,491	1,410,982	60,000	0	1,470,982
	7/12	4	724,243	30,000		754,243	2,896,972	120,000	0	3,016,972
	7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
	9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
	9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
	9/6	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056
	10/2	3	943,734	30,000		973,734	2,831,202	90,000	0	2,921,202
	12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
	13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	14/09	3	1,708,543	30,000		1,738,543	5,125,629	90,000	0	5,215,629
Sub-Tota	01-17	31	20,000,080	600,000	0	20,600,080	31,431,774	930,000	0	32,361,774
	Auditor - General		1,247,870	374,361	7,640,333	9,262,564	0	0	0	0
						0	0	0	0	0
	0		1,247,870	374,361	7,640,333	9,262,564	0	0	0	0
Total Personnel Costs	31		21,247,950	974,361	7,640,333	29,862,644	31,431,774	930,000	0	32,361,774

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014700100100

CIVIL SERVICE COMMISSION

Grade Level	Numb er of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016 N
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
9/8	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354

	9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Tota	01-17	11	11,783,904	300,000	0	12,083,904	12,740,581	330,000	0	13,070,581
	PS	1	1,247,870	381,109	7,651,713	9,280,692	1,247,870	381,109	7,651,713	9,280,692
						0	0	0	0	0
		1	1,247,870	381,109	7,651,713	9,280,692	1,247,870	381,109	7,651,713	9,280,692
Total Personnel Costs		12	13,031,774	681,109	7,651,713	21,364,596	13,988,451	711,109	7,651,713	22,351,273

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 014700100200						LOCAL GOVERNMENT SERVICE COMMISSION					
		Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
											N
		17/8		5,293,569	30,000		5,323,569	0	0	0	0
		17/9		5,452,136	30,000		5,482,136	0	0	0	0
Sub-Tota	01-17		0	10,745,705	60,000	0	10,805,705	0	0	0	0
		PS	1	1,247,870		10,800,342	12,048,212	1,247,870	0	10,800,342	12,048,212
							0	0	0	0	0
			1	1,247,870	0	10,800,342	12,048,212	1,247,870	0	10,800,342	12,048,212
Total Personnel Costs	1			11,993,575	60,000	10,800,342	22,853,917	1,247,870	0	10,800,342	12,048,212

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 014800100100						STATE INDEPENDENT ELECTORAL COMMISSION					
		Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
		02/9	1	276,875	30,000		306,875	276,875	30,000	0	306,875
		02/10	3	282,718	30,000		312,718	848,154	90,000	0	938,154
		02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
		03/7	3	276,064	30,000		306,064	828,192	90,000	0	918,192
		03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
		3/10	11	297,611	30,000		327,611	3,273,721	330,000	0	3,603,721
		3/14	8	326,340	30,000		356,340	2,610,720	240,000	0	2,850,720
		3/15	10	333,522	30,000		363,522	3,335,220	300,000	0	3,635,220
		4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
		4/7	28	294,766	30,000		324,766	8,253,448	840,000	0	9,093,448
		4/8	3	303,394	30,000		333,394	910,182	90,000	0	1,000,182
		4/9	4	312,023	30,000		342,023	1,248,092	120,000	0	1,368,092
		4/10	7	320,651	30,000		350,651	2,244,557	210,000	0	2,454,557
		4/11	2	329,280	30,000		359,280	658,560	60,000	0	718,560
		4/13	3	346,537	30,000		376,537	1,039,611	90,000	0	1,129,611
		5/5	3	301,395	30,000		331,395	904,185	90,000	0	994,185
		5/6	5	311,419	30,000		341,419	1,557,095	150,000	0	1,707,095
		5/7	2	321,443	30,000		351,443	642,886	60,000	0	702,886
		5/8	3	331,460	30,000		361,460	994,380	90,000	0	1,084,380

		5/10	1	351,516	30,000		381,516	351,516	30,000	0	381,516
		5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
		5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
		6/5	5	365,105	30,000		395,105	1,825,525	150,000	0	1,975,525
		6/6	8	377,324	30,000		407,324	3,018,592	240,000	0	3,258,592
		6/7	5	369,543	30,000		399,543	1,847,715	150,000	0	1,997,715
		6/8	4	401,762	30,000		431,762	1,607,048	120,000	0	1,727,048
		6/9	2	413,981	30,000		443,981	827,962	60,000	0	887,962
		6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
		6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
		6/12	3	450,638	30,000		480,638	1,351,914	90,000	0	1,441,914
		6/13	3	462,857	30,000		492,857	1,388,571	90,000	0	1,478,571
		6/14	2	475,076	30,000		505,076	950,152	60,000	0	1,010,152
		6/15	3	487,295	30,000		517,295	1,461,885	90,000	0	1,551,885
		7/5	9	592,976	30,000		622,976	5,336,784	270,000	0	5,606,784
		7/6	12	611,728	30,000		641,728	7,340,736	360,000	0	7,700,736
		7/7	6	630,481	30,000		660,481	3,782,886	180,000	0	3,962,886
		7/8	4	649,233	30,000		679,233	2,596,932	120,000	0	2,716,932
		7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
		7/10	3	686,738	30,000		716,738	2,060,214	90,000	0	2,150,214
		7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
		7/12	5	724,243	30,000		754,243	3,621,215	150,000	0	3,771,215
		7/13	3	742,996	30,000		772,996	2,228,988	90,000	0	2,318,988
		7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
		7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
		8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
		8/6	5	777,783	30,000		807,783	3,888,915	150,000	0	4,038,915
		8/7	34	800,103	30,000		830,103	27,203,502	1,020,000	0	28,223,502
		8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
		8/9	2	844,743	30,000		874,743	1,689,486	60,000	0	1,749,486
		8/10	2	867,853	30,000		897,853	1,735,706	60,000	0	1,795,706
		8/11	2	899,383	30,000		929,383	1,798,766	60,000	0	1,858,766
		8/14	1	956,343	30,000		986,343	956,343	30,000	0	986,343
		8/15	2	978,603	30,000		1,008,603	1,957,206	60,000	0	2,017,206
		9/5	37	886,954	30,000		916,954	32,817,298	1,110,000	0	33,927,298
		9/6	8	913,528	30,000		943,528	7,308,224	240,000	0	7,548,224
		9/7	5	940,103	30,000		970,103	4,700,515	150,000	0	4,850,515
		9/8	4	956,677	30,000		986,677	3,826,708	120,000	0	3,946,708
		9/10	4	1,019,026	30,000	9,600	1,058,626	4,076,104	120,000	38,400	4,234,504
		9/11	1	1,046,400	30,000	9,600	1,086,000	1,046,400	30,000	9,600	1,086,000
		9/12	1	1,072,975	30,000	9,600	1,112,575	1,072,975	30,000	9,600	1,112,575
		9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
		10/5	3	1,031,404	30,000		1,061,404	3,094,212	90,000	0	3,184,212
		10/6	5	1,060,627	30,000		1,090,627	5,303,135	150,000	0	5,453,135
		10/7	4	1,089,850	30,000		1,119,850	4,359,400	120,000	0	4,479,400
		10/8	5	1,119,073	30,000		1,149,073	5,595,365	150,000	0	5,745,365
		10/9	5	1,146,296	30,000		1,176,296	5,731,480	150,000	0	5,881,480
		10/11	2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484
		10/12	1	1,235,956	30,000	9,600	1,275,556	1,235,956	30,000	9,600	1,275,556
		10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
		12/7	3	1,325,179	30,000		1,355,179	3,975,537	90,000	0	4,065,537
		12/8	7	1,370,506	30,000		1,400,506	9,593,542	210,000	0	9,803,542
		12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
		12/11	6	1,506,493	30,000		1,536,493	9,038,958	180,000	0	9,218,958
		13/08	2	1,509,687	30,000	120,000	1,659,687	3,019,374	60,000	240,000	3,319,374
		13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
		13/11	1	1,653,453	30,000	9,600	1,693,053	1,653,453	30,000	9,600	1,693,053
		14/08	6	1,656,952	30,000	120,000	1,806,952	9,941,712	180,000	720,000	10,841,712
		14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
		14/10	1	1,760,134	30,000	9,600	1,799,734	1,760,134	30,000	9,600	1,799,734
		15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140

	Sub-Total	01-17	358	61,890,157	2,400,000	297,600	64,587,757	254,777,764	10,740,000	1,046,400	266,564,164
		PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
							0	0	0	0	0
			0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs			358	63,138,027	2,774,361	8,212,476	74,124,864	254,777,764	10,740,000	1,046,400	266,564,164