

BAYELSA STATE GOVERNMENT OF NIGERIA				
2021 APPROVED BUDGET				
ITEM	2020 AMENDED BUDGET	2021 PROPOSED BUDGET	O/W COVID-RESPONSE (IN 2020 AMENDED BUDGET	REFERENCE TO EXPLANATORY NOTE
ASSUMPTION:				
OIL PRICE (US\$/BBL	20	38		NOTE 1
OIL PRODUCTION (National, mbpd)	1.6mbpd	1.8mbpd		NOTE 2
Exchange rate (N/US\$)	N360	N378		NOTE 3
GDP GROWTH RATE (NATIONAL PERCENTAGE, ANNUAL CHANGE)	-4.42%	3.00%		NOTE 4
INFLATION	14.13%	11.50%		NOTE 5
MINERAL RATIO	24.5%	19.0%		NOTE 6
1. opening Balance (CRF+CDF)	20,533,228,626.12	21,556,922,920.54		NOTE 7
2. Revenue and Grants:				
Gross Statutory Allocation (not net of deduction)	25,735,000,000.00	40,700,000,000.00		NOTE 8
Derivation	57,838,690,271.97	102,000,000,000.00		NOTE 9
TOTAL STATUTORY ALLOCATION		142,700,000,000.00		
other FAAC transfers (exchange rate gain, augmentation, others)				
VAT	9,796,403,415.00	15,000,000,000.00		NOTE 10
IGR	10,000,000,000.00	25,000,000,000.00		NOTE 11
GRANTS & OTHER REVENUES				
DONATIONS	273,600,000.00	4,000,000,000.00		NOTE 12
REIMBURSEMENT FROM FGN	38,404,582,782.40	0		
REIMBURSEMENT FROM FEDERAL INLAND REVENUE SERVICES	-	8,000,000,000.00		NOTE 13
INTERNAL GRANTS	5,200,000,000.00	3,700,000,000.00		NOTE 14
EXTERNAL GRANTS	4,680,000,000.00	16,290,000,000.00		NOTE 15
BUDGET AUGMENTATION	1,744,464,150.46	4,870,000,000.00		NOTE 16
EXCESS CRUDE	684,191,051.24	57,262,120,748.46		NOTE 17
FOREX EQUALISATION	434,245,657.27	1,100,000,000.00		NOTE 18
EXCHANGE GAIN	3,631,166,459.25	4,000,000,000.00		NOTE 19
GOODS & VALUE CONSIDERATION		500,000,000.00		NOTE 20
REFUNDS FOR EXCESS BANK CHARGES		50,000,000.00		NOTE 21
TOTAL OTHER FEDERATION ACCOUNTS		67,782,120,748.46		
SUB-TOTAL	158,422,343,787.59	282,472,120,748.46		
3. EXPENDITURES:				
PERSONNEL COST	51,646,082,751.00	42,275,345,693.00		NOTE 22
Other Personnel Costs (N18,000.00 MINIMUM WAGE ARREARS, RDAS, CORPERS ALLOWANCE, ETC)		6,044,480,000.00		NOTE 23
TOTAL PERSONNEL COST		48,319,825,693.00		NOTE 24
OVERHEAD COSTS		66,556,249,551.80		
GRANTS & SUBSIDIES		15,264,844,670.20		
TOTAL OVERHEAD COSTS	30,071,327,222.14	81,821,094,222.00		
INTEREST PAYMENTS ON DEBT (OR DEBT SERVICE), INCLUDING FAAC DEDUCTIONS	31,653,915,836.00	48,722,791,331.00		NOTE 25
PENSION & GRATUITY (SOCIAL BENEFITS)	35,000,000,000.00	23,840,000,000.00		NOTE 26
CAPITAL EXPENDITURES	34,784,246,602.57	126,325,332,423.00		NOTE 27
ECONOMIC	27,886,804,448.44	92,175,000,000.00	25,500,000,000.00	NOTE 28
SOCIAL	3,412,795,973.50	15,543,332,423.00	4,514,500,000.00	NOTE 29
LAW AND JUSTICE	695,738,954.27	2,850,000,000.00	-	NOTE 30
REGIONAL		600,000,000.00		NOTE 31
ADMINISTRATION	2,788,907,226.36	15,157,000,000.00	1,530,000,000.00	NOTE 32
4. Balance (=(1+2)-3)	178,955,572,413.71	304,029,043,669.00		
5. financing:				
Domestic bonds				
Commercial bank loans	5,500,000,000.00	25,000,000,000.00		NOTE 33
external loans				
sales of government assets				

6. financing gap (={4+5})	184,455,572,413.71	329,029,043,669.00		
MEMORANDUM ITEMS		-		
Covid-19 responsive expenditures (9.59%) of total expenditures)				NOTE 34
.... (insert as applicable)				
Roads construction to access health infrastructure (Rural/Urban)	20,500,000,000.00			
hospital construction & upgrading	4,394,500,000.00			
food (agriculture)	5,000,000,000.00			
PPE, SANITIZING ITEMS, FACEMASK, ETC	1,530,000,000.00			
PROTECTION OF BIODIVERSITY & LANDSCAPE	120,000,000.00			
TOTAL	31,544,500,000.00			
CLIMATE CHANGE ACTIVITIES [0.89%]				NOTE 35
PROTECTION OF BIODIVERSITY & LANDSCAPE				
LAND RECLAMATION	389,999,991.00			
TREE PLANTING	150,000,000.00			
EROSION & FLOOD CONTROL	2,167,000,000.00			
WILDLIFE CONSERVATION	200,000,000.00			
INDUSTRIAL POLLUTION & CONTROL	15,000,000.00			
TOTAL	2,921,999,991.00			

Bayelsa State Government 2021 Approved Budget - Expenditure by MDA						
Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	72,159,825,693.00	130,543,885,553.00	202,703,711,246.00	126,325,332,423.00	329,029,043,669.00
010000000000	ADMINISTRATION SECTOR	9,029,474,186.84	37,843,900,000.00	46,873,374,186.84	16,257,000,000.00	63,130,374,186.84
011100000000	GOVERNOR'S OFFICE	481,249,328.00	21,690,700,000.00	22,171,949,328.00	10,124,000,000.00	32,295,949,328.00
011100100100	GOVERNMENT HOUSE	226,104,941.00	7,000,000,000.00	7,226,104,941.00	1,000,000,000.00	8,226,104,941.00
011100100200	DEPUTY GOVERNOR'S OFFICE	28,336,614.00	1,300,000,000.00	1,328,336,614.00	500,000,000.00	1,828,336,614.00
011100200100	PRINCIPAL EXECUTIVE SECRETARY	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011100200200	S.A. POLITICAL	15,343,700.00	3,000,000,000.00	3,015,343,700.00	-	3,015,343,700.00
011100200400	S.A. STATE SECURITY	-	5,000,000,000.00	5,000,000,000.00	4,800,000,000.00	9,800,000,000.00
011100200500	S.A. TREASURY & ACCOUNTS	10,928,171.00	200,000,000.00	210,928,171.00	-	210,928,171.00
011100200600	S.A. WOMEN MOBILISATION	-	30,000,000.00	30,000,000.00	-	30,000,000.00
011100200700	S.A YOUTH MOBILISATION	-	30,000,000.00	30,000,000.00	-	30,000,000.00
011100200800	T.A BUDGET MATTERS	-	70,000,000.00	70,000,000.00	-	70,000,000.00
011100200900	S.A ON INTER-GOVERNMENTAL AFFAIRS	-	4,500,000,000.00	4,500,000,000.00	-	4,500,000,000.00
011100400100	CHIEF HISTORIAN AND ARCHIVIST	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	480,000.00	10,000,000.00	10,480,000.00	-	10,480,000.00
011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	300,000,000.00	300,000,000.00	-	300,000,000.00
011101000100	DUE PROCESS BUREAU	39,235,400.00	20,000,000.00	59,235,400.00	10,000,000.00	69,235,400.00
011103500100	STATE PENSION BOARD	42,498,757.00	10,000,000.00	52,498,757.00	-	52,498,757.00
011103600100	LOCAL GOVERNMENT PENSIONS BOARD	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011104400100	MINISTRY OF SPECIAL PROJECT	102,908,849.00	30,000,000.00	132,908,849.00	3,600,000,000.00	3,732,908,849.00
011104400200	DIRECT LABOUR AGENCY	-	10,000,000.00	10,000,000.00	214,000,000.00	224,000,000.00
011104400300	PUBLIC SERVICE RECORDS & DOCUMENTATION	-	700,000.00	700,000.00	-	700,000.00
011104400400	DIRECTORATE FOR PROJECT MONITORING AND EVALUATION	15,412,896.00	30,000,000.00	45,412,896.00	-	45,412,896.00
011105000100	CHIEF ECONOMIC ADVISER	-	30,000,000.00	30,000,000.00	-	30,000,000.00
011200000000	STATE ASSEMBLY	3,207,990,684.00	11,116,000,000.00	14,323,990,684.00	3,923,000,000.00	18,246,990,684.00
011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	1,687,777,857.00	150,000,000.00	1,837,777,857.00	103,000,000.00	1,940,777,857.00
011200300100	STATE HOUSE OF ASSEMBLY	1,261,343,011.00	7,200,000,000.00	8,461,343,011.00	3,820,000,000.00	12,281,343,011.00
011200400100	BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMITTEE	258,869,816.00	140,000,000.00	398,869,816.00	-	398,869,816.00
011200500100	S.A. LEGISLATIVE TO THE SPEAKER	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011200500300	S.A. MEDIA AND PUBLICITY TO THE SPEAKER	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011200500400	S.A. POLITICAL TO THE SPEAKER	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011200500500	S.A. SPECIAL DUTIES TO THE SPEAKER	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011200700100	HOUSE COMMITTEES	-	3,000,000,000.00	3,000,000,000.00	-	3,000,000,000.00
011200800100	GENERAL SERVICES OFFICE	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200800200	LEGISLATIVE SERVICES DIRECTORATE	-	36,000,000.00	36,000,000.00	-	36,000,000.00
011200800300	ADMINISTRATIVE SERVICES	-	36,000,000.00	36,000,000.00	-	36,000,000.00
011200800400	FINANCE AND ACCOUNTS	-	28,000,000.00	28,000,000.00	-	28,000,000.00
011200800500	BUDGET, PLANNING, RESEARCH AND STATISTICS	-	28,000,000.00	28,000,000.00	-	28,000,000.00
011200800600	LEGAL SERVICES	-	28,000,000.00	28,000,000.00	-	28,000,000.00

011202100100	OFFICE OF THE SPEAKER.	-	250,000,000.00	250,000,000.00	-	250,000,000.00
011202200100	OFFICE OF THE CLERK OF THE HOUSE	-	60,000,000.00	60,000,000.00	-	60,000,000.00
012300000000	MINISTRY OF INFORMATION AND ORIENTATION	1,211,098,766.00	1,250,000,000.00	2,461,098,766.00	1,340,000,000.00	3,801,098,766.00
012300100100	MINISTRY OF INFORMATION & ORIENTATION	464,900,600.00	1,200,000,000.00	1,664,900,600.00	1,300,000,000.00	2,964,900,600.00
012300200100	NIGER DELTA TELEVISION AUTHORITY	206,395,115.00	20,000,000.00	226,395,115.00	10,000,000.00	236,395,115.00
012300300100	BAYELSA STATE BROADCASTING CORPORATION	318,092,738.00	10,000,000.00	328,092,738.00	10,000,000.00	338,092,738.00
012300500100	GOVERNMENT PRINTING PRESS	25,008,156.00	10,000,000.00	35,008,156.00	10,000,000.00	45,008,156.00
012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	196,702,157.00	10,000,000.00	206,702,157.00	10,000,000.00	216,702,157.00
012400000000	CIVIL SERVICE COMMISSION	856,892,321.00	60,000,000.00	916,892,321.00	-	916,892,321.00
012400700100	CIVIL SERVICE COMMISSION	856,892,321.00	60,000,000.00	916,892,321.00	-	916,892,321.00
012500000000	OFFICE OF THE HEAD OF SERVICE	382,531,810.00	370,000,000.00	752,531,810.00	10,000,000.00	762,531,810.00
012500100100	HEAD OF SERVICE	-	150,000,000.00	150,000,000.00	-	150,000,000.00
012500200100	WELFARE AND MANAGEMENT SERVICES	254,728,882.00	40,000,000.00	294,728,882.00	-	294,728,882.00
012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	118,315,121.00	140,000,000.00	258,315,121.00	10,000,000.00	268,315,121.00
012500400100	STATE PUBLIC SERVICE TRAINING INSTITUTE	9,487,807.00	10,000,000.00	19,487,807.00	-	19,487,807.00
012500400200	BAYELSA PARTNERSHIP INITIATIVE AGENCY	-	30,000,000.00	30,000,000.00	-	30,000,000.00
014000000000	OFFICE OF THE STATE AUDITOR GENERAL	117,868,207.00	100,000,000.00	217,868,207.00	60,000,000.00	277,868,207.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	117,868,207.00	100,000,000.00	217,868,207.00	60,000,000.00	277,868,207.00
014100000000	AUDITOR GENERAL (LOCAL GOVERNMENTS)	55,084,459.00	40,000,000.00	95,084,459.00	-	95,084,459.00
014100100100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	55,084,459.00	40,000,000.00	95,084,459.00	-	95,084,459.00
014700000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	15,000,000.00	15,000,000.00	-	15,000,000.00
014700100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	15,000,000.00	15,000,000.00	-	15,000,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	306,188,338.00	150,000,000.00	456,188,338.00	100,000,000.00	556,188,338.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	306,188,338.00	150,000,000.00	456,188,338.00	100,000,000.00	556,188,338.00
014900000000	FIRE SERVICE	-	15,000,000.00	15,000,000.00	-	15,000,000.00
014900100100	FIRE SERVICE	-	15,000,000.00	15,000,000.00	-	15,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	2,326,096,299.00	2,957,200,000.00	5,283,296,299.00	100,000,000.00	5,383,296,299.00
016100100100	SECRETARY TO THE STATE GOVERNMENT(SSG)	-	300,000,000.00	300,000,000.00	-	300,000,000.00
016100100200	GENERAL SERVICES (GOVERNOR'S OFFICE)	2,210,299,534.00	2,000,000,000.00	4,210,299,534.00	100,000,000.00	4,310,299,534.00
016100100300	POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG)	-	20,000,000.00	20,000,000.00	-	20,000,000.00
016100100400	EXCO SERVICES	-	227,200,000.00	227,200,000.00	-	227,200,000.00
016100100500	SPECIAL SERVICES BUREAU 1	-	100,000,000.00	100,000,000.00	-	100,000,000.00
016100100600	SPECIAL SERVICES BUREAU 2	-	60,000,000.00	60,000,000.00	-	60,000,000.00
016100100700	STATE ACTION COMMITTEE ON AIDS (SACA)	-	40,000,000.00	40,000,000.00	-	40,000,000.00
016102100100	BAYELSA HOUSE ABUJA	-	30,000,000.00	30,000,000.00	-	30,000,000.00
016102100200	LAGOS LIAISON OFFICE	28,971,197.00	10,000,000.00	38,971,197.00	-	38,971,197.00
016102100300	PORT HACOURT LIAISON OFFICE	60,834,717.00	20,000,000.00	80,834,717.00	-	80,834,717.00
016102100400	PILGRIMS WELFARE BOARD	25,990,851.00	150,000,000.00	175,990,851.00	-	175,990,851.00
016700000000	MIN. OF SPECIAL DUTIES	84,473,974.84	80,000,000.00	164,473,974.84	600,000,000.00	764,473,974.84
016700100100	MIN. OF SPECIAL DUTIES, FEDERAL PROGRAMME & PR	-	20,000,000.00	20,000,000.00	-	20,000,000.00
016700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL	43,936,344.84	20,000,000.00	63,936,344.84	200,000,000.00	263,936,344.84
016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DIS	11,948,393.00	20,000,000.00	31,948,393.00	200,000,000.00	231,948,393.00
016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DIS	28,589,237.00	20,000,000.00	48,589,237.00	200,000,000.00	248,589,237.00
020000000000	ECONOMIC SECTOR	34,399,480,412.20	69,563,497,121.92	103,962,977,534.12	91,168,000,000.00	195,130,977,534.12
021500000000	MINISTRY OF AGRICULTURE	558,033,557.84	1,420,000,000.00	1,978,033,557.84	20,993,000,000.00	22,971,033,557.84
021500100100	MINISTRY OF AGRICULTURE	364,237,360.84	100,000,000.00	464,237,360.84	20,993,000,000.00	21,457,237,360.84
021500100200	SCHOOL-TO-LAND AUTHORITY	40,007,762.00	10,000,000.00	50,007,762.00	-	50,007,762.00
021500100300	FADAMA	-	1,300,000,000.00	1,300,000,000.00	-	1,300,000,000.00
021500100400	AGRICULTURAL DEVELOPMENT PROGRAMME	153,788,435.00	10,000,000.00	163,788,435.00	-	163,788,435.00
022000000000	MINISTRY OF FINANCE	30,498,069,241.68	55,972,791,331.00	86,470,860,572.68	1,600,000,000.00	88,070,860,572.68
022000100100	MINISTRY OF FINANCE	29,973,129,998.00	54,562,791,331.00	84,535,921,329.00	1,600,000,000.00	86,135,921,329.00
022000100200	DEBT MANAGEMENT OFFICE	-	30,000,000.00	30,000,000.00	-	30,000,000.00
022000200100	STATE BUDGET OFFICE	57,557,913.00	180,000,000.00	237,557,913.00	-	237,557,913.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	352,441,245.84	500,000,000.00	852,441,245.84	-	852,441,245.84
022000800100	BOARD OF INTERNAL REVEUNE - STATE	106,842,404.84	500,000,000.00	606,842,404.84	-	606,842,404.84
022001200100	MINISTRY OF FINANCE INCORPORATED (MOFI)	8,097,680.00	200,000,000.00	208,097,680.00	-	208,097,680.00
022200000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	317,264,674.84	2,490,000,000.00	2,807,264,674.84	500,000,000.00	3,307,264,674.84
022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	273,399,737.84	100,000,000.00	373,399,737.84	500,000,000.00	873,399,737.84
022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT AG	14,039,668.00	2,300,000,000.00	2,314,039,668.00	-	2,314,039,668.00
022200100300	BUREAU FOR CO-OPERATIVE DEVELOPMENT	14,893,799.00	40,000,000.00	54,893,799.00	-	54,893,799.00
022200100400	BAYELSA STATE INVESTMENT PROMOTION AGENCY	14,931,470.00	50,000,000.00	64,931,470.00	-	64,931,470.00
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	64,952,180.00	200,000,000.00	264,952,180.00	30,000,000.00	294,952,180.00
022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	64,952,180.00	200,000,000.00	264,952,180.00	30,000,000.00	294,952,180.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	271,743,703.44	110,000,000.00	381,743,703.44	100,000,000.00	481,743,703.44

022800100100	MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOGY	86,506,289.84	60,000,000.00	146,506,289.84	100,000,000.00	246,506,289.84
022800100200	E-GOVERNANCE BUREAU	185,237,413.60	50,000,000.00	235,237,413.60	-	235,237,413.60
022900000000	MINISTRY OF TRANSPORT	293,991,149.00	70,000,000.00	363,991,149.00	2,000,000,000.00	2,363,991,149.00
022900100100	MINISTRY OF TRANSPORT	149,880,735.00	50,000,000.00	199,880,735.00	2,000,000,000.00	2,199,880,735.00
022900100200	BAYELSA MARITIME ACADEMY	-	10,000,000.00	10,000,000.00	-	10,000,000.00
022900100300	BAYELSA TRANSPORT COMPANY	144,110,414.00	10,000,000.00	154,110,414.00	-	154,110,414.00
023100000000	MINISTRY OF POWER	100,963,462.00	1,100,000,000.00	1,200,963,462.00	1,700,000,000.00	2,900,963,462.00
023100100100	MINISTRY OF POWER	100,963,462.00	1,100,000,000.00	1,200,963,462.00	1,700,000,000.00	2,900,963,462.00
023300000000	MINISTRY OF MINERAL RESOURCES	-	100,000,000.00	100,000,000.00	35,000,000.00	135,000,000.00
023300100100	MINISTRY OF MINERAL RESOURCES	-	100,000,000.00	100,000,000.00	35,000,000.00	135,000,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	327,876,814.00	198,000,000.00	525,876,814.00	54,100,000,000.00	54,625,876,814.00
023400100100	MINISTRY OF WORKS	248,824,273.00	100,000,000.00	348,824,273.00	54,000,000,000.00	54,348,824,273.00
023400100200	OFFICE OF SURVEYOR -GENERAL OF THE STATE	79,052,541.00	98,000,000.00	177,052,541.00	100,000,000.00	277,052,541.00
023600000000	MIN. OF TOURISM DEVELOPMENT	1,099,730,621.28	714,000,000.00	1,813,730,621.28	550,000,000.00	2,363,730,621.28
023600100100	MIN. OF CULTURE TOURISM DEVELOPMENT	493,193,998.28	30,000,000.00	523,193,998.28	200,000,000.00	723,193,998.28
023600300100	MUSEUMS AND MONUMENTS	102,726,055.00	200,000,000.00	302,726,055.00	-	302,726,055.00
023600400100	COUNCIL FOR ART AND CULTURE	220,692,757.14	100,000,000.00	320,692,757.14	-	320,692,757.14
023600400200	INTERNATINAL INSTITUTE OF TOURISM AND HOSPITALITY	166,664,628.02	204,000,000.00	370,664,628.02	-	370,664,628.02
023600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGENCY	21,304,132.00	80,000,000.00	101,304,132.00	-	101,304,132.00
023600500100	MIN. OF TIJAW NATIONAL AFFAIRS	95,149,050.84	100,000,000.00	195,149,050.84	350,000,000.00	545,149,050.84
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	163,502,278.00	6,594,227,363.00	6,757,729,641.00	8,000,000,000.00	14,757,729,641.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	163,502,278.00	5,224,227,363.00	5,387,729,641.00	8,000,000,000.00	13,387,729,641.00
023800100200	PLANNING DEPARTMENT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800100300	STATE BUREAU OF STATISTICS	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800400100	PUBLIC AND PRIVATE PARTNERSHIP OFFICE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800500100	SEEFOR	-	10,000,000.00	10,000,000.00	-	10,000,000.00
023800500300	CSDA	-	1,300,000,000.00	1,300,000,000.00	-	1,300,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	343,340,257.44	250,000,000.00	593,340,257.44	400,000,000.00	993,340,257.44
025200100100	MIN. OF WATER RESOURCES	208,515,705.84	100,000,000.00	308,515,705.84	400,000,000.00	708,515,705.84
025200100200	WATER BOARD	134,824,551.60	150,000,000.00	284,824,551.60	-	284,824,551.60
026000000000	MINISTRY OF LAND & SURVEY	360,012,472.68	344,478,427.92	704,490,900.60	1,160,000,000.00	1,864,490,900.60
026000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	182,373,653.84	30,000,000.00	212,373,653.84	1,000,000,000.00	1,212,373,653.84
026000200100	OFFICE OF THE SURVEYOR-GENERAL	-	34,478,427.92	34,478,427.92	-	34,478,427.92
026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	82,191,906.00	50,000,000.00	132,191,906.00	60,000,000.00	192,191,906.00
026000400100	NEW YENAGOA CITY DEVELOPMENT AGENCY	-	50,000,000.00	50,000,000.00	50,000,000.00	100,000,000.00
026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	60,006,058.84	150,000,000.00	210,006,058.84	-	210,006,058.84
026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTHORITY	35,440,854.00	30,000,000.00	65,440,854.00	50,000,000.00	115,440,854.00
030000000000	LAW & JUSTICE SECTOR	2,241,851,384.84	2,181,716,072.08	4,423,567,456.92	2,850,000,000.00	7,273,567,456.92
031800000000	BAYELSA STATE JUDICIAL SERVICE COMMISSION	1,291,507,493.84	1,880,364,500.00	3,171,871,993.84	2,750,000,000.00	5,921,871,993.84
031801100100	JUDICIAL SERVICE COMMISSION	46,453,983.84	50,000,000.00	96,453,983.84	-	96,453,983.84
031805100100	HIGH COURT	949,470,904.00	1,392,804,000.00	2,342,274,904.00	2,000,000,000.00	4,342,274,904.00
031805200100	CUSTOMARY COURT OF APPEAL	295,582,606.00	437,560,500.00	733,143,106.00	750,000,000.00	1,483,143,106.00
032600000000	MINISTRY OF JUSTICE	950,343,891.00	301,351,572.08	1,251,695,463.08	100,000,000.00	1,351,695,463.08
032600100100	MIN. OF JUSTICE	950,343,891.00	296,351,572.08	1,246,695,463.08	100,000,000.00	1,346,695,463.08
032600200100	DIRECTORATE FOR CITIZEN'S RIGHT	-	5,000,000.00	5,000,000.00	-	5,000,000.00
050000000000	SOCIAL SECTOR	26,489,019,709.12	20,954,772,359.00	47,443,792,068.12	16,050,332,423.00	63,494,124,491.12
051300000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	660,931,508.00	932,000,000.00	1,592,931,508.00	500,000,000.00	2,092,931,508.00
051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	123,841,499.00	500,000,000.00	623,841,499.00	500,000,000.00	1,123,841,499.00
051300200100	SPORTS COUNCIL	455,018,333.00	412,000,000.00	867,018,333.00	-	867,018,333.00
051300300100	BAYELSA STATE SPORTS ACADEMY	82,071,676.00	20,000,000.00	102,071,676.00	-	102,071,676.00
051400000000	MINISTRY OF WOMEN AND CHILDREN	577,252,689.00	355,000,000.00	932,252,689.00	200,000,000.00	1,132,252,689.00
051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT	577,252,689.00	350,000,000.00	927,252,689.00	200,000,000.00	1,127,252,689.00
051400200100	CRAFT DEVELOPMENT CENTER	-	5,000,000.00	5,000,000.00	-	5,000,000.00
051700000000	MINISTRY OF EDUCATION	13,202,437,371.84	15,315,772,359.00	28,518,209,730.84	3,280,000,000.00	31,798,209,730.84
051700100100	MINISTRY OF EDUCATION	515,911,996.00	1,200,000,000.00	1,715,911,996.00	3,000,000,000.00	4,715,911,996.00
051700300100	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBSECTOR)	304,899,450.00	20,000,000.00	324,899,450.00	-	324,899,450.00
051700800100	BAYELSA STATE LIBRARY BOARD	43,005,983.00	20,000,000.00	63,005,983.00	-	63,005,983.00
051701000200	STATE AGENCY FOR MASS EDUCATION	31,154,980.00	5,000,000.00	36,154,980.00	-	36,154,980.00
051701000300	TEACHERS TRAINING, REGISTRATION AND CERTIFICATION	27,335,243.00	80,000,000.00	107,335,243.00	-	107,335,243.00
051701000400	DIRECTORATE FOR EDUCATION INSPECTION AND POLICY	-	60,000,000.00	60,000,000.00	-	60,000,000.00
051701000500	BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND MANAGEMENT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
051701000600	POST PRIMARY SCHOOLS BOARD (PSSB)	12,093,166,502.84	130,000,000.00	12,223,166,502.84	280,000,000.00	12,503,166,502.84
051701000700	SCIENCE AND TECHNOLOGY EDUCATION BOARD	-	30,000,000.00	30,000,000.00	-	30,000,000.00
051701000800	BAYELSA STATE SCHOLARSHIP BOARD	78,556,812.00	900,000,000.00	978,556,812.00	-	978,556,812.00

051701000900	HIGHER EDUCATION STUDENTS LOAN BOARD	18,842,563.00	180,000,000.00	198,842,563.00	-	198,842,563.00
051701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (ED	24,150,945.00	2,336,772,359.00	2,360,923,304.00	-	2,360,923,304.00
051701001100	SPECIAL MATTERS COURT (EDUCATION)	65,412,897.00	50,000,000.00	115,412,897.00	-	115,412,897.00
051702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	-	744,000,000.00	744,000,000.00	-	744,000,000.00
051702100200	ISAAC JASPER BORO COLLEGE OF EDUCATION	-	1,950,000,000.00	1,950,000,000.00	-	1,950,000,000.00
051702100300	NIGER DELTA UNIVERSITY (NDU)	-	5,400,000,000.00	5,400,000,000.00	-	5,400,000,000.00
051702100400	MEDICAL UNIVERSITY	-	1,200,000,000.00	1,200,000,000.00	-	1,200,000,000.00
051702100500	UNIVERSITY OF AFRICA	-	980,000,000.00	980,000,000.00	-	980,000,000.00
052100000000	MINISTRY OF HEALTH	8,320,721,547.44	2,422,000,000.00	10,742,721,547.44	5,757,000,000.00	16,499,721,547.44
052100100100	MINISTRY OF HEALTH	1,289,229,916.00	500,000,000.00	1,789,229,916.00	5,507,000,000.00	7,296,229,916.00
052100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	51,457,464.84	1,000,000,000.00	1,051,457,464.84	-	1,051,457,464.84
052100300100	BAYELSA STATE PRIMARY HEALTH CARE BOARD	-	100,000,000.00	100,000,000.00	-	100,000,000.00
052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDU	1,349,889,293.00	100,000,000.00	1,449,889,293.00	150,000,000.00	1,599,889,293.00
052100500100	BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HM	5,236,902,650.00	20,000,000.00	5,256,902,650.00	100,000,000.00	5,356,902,650.00
052100500200	BAYELSA STATE SCHOOL OF NURSING	250,949,448.00	30,000,000.00	280,949,448.00	-	280,949,448.00
052100500300	BAYELSA STATE SCHOOL OF MIDWIFERY	-	30,000,000.00	30,000,000.00	-	30,000,000.00
052100500400	BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (B	142,292,775.60	642,000,000.00	784,292,775.60	-	784,292,775.60
053500000000	MINISTRY OF ENVIRONMENT	3,301,634,307.84	1,770,000,000.00	5,071,634,307.84	3,313,332,423.00	8,384,966,730.84
053500100100	MINISTRY OF ENVIRONMENT	914,794,403.00	1,500,000,000.00	2,414,794,403.00	3,313,332,423.00	5,728,126,826.00
053500200100	BAYELSA STATE PARKS AND GARDENS	365,457,104.00	150,000,000.00	515,457,104.00	-	515,457,104.00
053505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHO	2,021,382,800.84	120,000,000.00	2,141,382,800.84	-	2,141,382,800.84
055100000000	MINISTRY OF COMMUNITY DEVELOPMENT AND C	426,042,285.00	160,000,000.00	586,042,285.00	3,000,000,000.00	3,586,042,285.00
055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFF	398,647,429.00	60,000,000.00	458,647,429.00	3,000,000,000.00	3,458,647,429.00
055100100200	BAYELSA STATE TRADITIONAL RULERS COUNCIL	27,394,856.00	100,000,000.00	127,394,856.00	-	127,394,856.00

Bayelsa State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification					
Code	Administrative Unit	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget	
	Total Revenue	163,922,343,787.59	-	307,472,120,748.46	
100000000000	ADMINISTRATION SECTOR	-	-	2,331,860.00	
123000000000	MINISTRY OF INFORMATION AND ORIENTATION	-	-	1,831,860.00	
12300600100	BAYELSA STATE NEWSPAPERS CORPORATION	-	-	1,831,860.00	
161000000000	SECRETARY TO THE STATE GOVERNMENT	-	-	500,000.00	
16102100400	PILGRIMS WELFARE BOARD	-	-	500,000.00	
200000000000	ECONOMIC SECTOR	163,546,265,625.22	-	305,426,317,168.46	
215000000000	MINISTRY OF AGRICULTURE	-	-	82,200,000.00	
21500100100	MINISTRY OF AGRICULTURE	-	-	82,200,000.00	
220000000000	MINISTRY OF FINANCE	160,546,265,625.22	-	303,526,785,968.46	
22000100100	MINISTRY OF FINANCE	153,922,343,787.59	-	281,066,693,528.46	
22000800100	BOARD OF INTERNAL REVEUNE - STATE	6,373,921,837.63	-	22,230,092,440.00	
22001200100	MINISTRY OF FINANCE INCOPORATED (MOFI)	250,000,000.00	-	230,000,000.00	
222000000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	-	-	19,584,800.00	
22200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	-	-	19,584,800.00	
236000000000	MIN. OF TOURISM DEVELOPMENT	-	-	97,746,400.00	
23600400200	INTERNATINAL INSTITUTE OF TOURISM AND HOSPITA	-	-	87,746,400.00	
23600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGEN	-	-	10,000,000.00	
260000000000	MINISTRY OF LAND & SURVEY	3,000,000,000.00	-	1,700,000,000.00	
26000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	-	-	500,000,000.00	
26000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	2,000,000,000.00	-	500,000,000.00	
26000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTE	1,000,000,000.00	-	700,000,000.00	
300000000000	LAW & JUSTICE SECTOR	1,839,000.00	-	866,000.00	
318000000000	BAYELSA STATE JUDICIAL SERVICE COMMISSION	1,839,000.00	-	866,000.00	
31805100100	HIGH COURT	1,839,000.00	-	866,000.00	
500000000000	SOCIAL SECTOR	374,239,162.37	-	2,042,605,720.00	
513000000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMEN	-	-	500,000.00	
51300200100	SPORTS COUNCIL	-	-	500,000.00	
517000000000	MINISTRY OF EDUCATION	338,517,162.37	-	527,258,500.00	
51700100100	MINISTRY OF EDUCATION	8,000,000.00	-	8,000,000.00	
51701000500	BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP A	-	-	1,500,000.00	
51701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (ED	237,366,662.37	-	-	
51702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	25,256,000.00	-	-	
51702100200	ISAAC JASPER BORO COLLEGE OF EDUCATION	67,894,500.00	-	78,908,500.00	
51702100300	NIGER DELTA UNIVERSITY (NDU)	-	-	438,850,000.00	
521000000000	MINISTRY OF HEALTH	19,370,000.00	-	1,458,947,220.00	

52100100100	MINISTRY OF HEALTH	19,370,000.00	-	53,520,000.00
52100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	-	-	1,405,427,220.00
53500000000	MINISTRY OF ENVIRONMENT	16,352,000.00	-	55,900,000.00
53500100100	MINISTRY OF ENVIRONMENT	3,500,000.00	-	5,500,000.00
53505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHC	12,852,000.00	-	50,400,000.00

Bayelsa State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	Total Recurrent Revenue	148,268,743,787.59	-	250,482,120,748.46
10000000000	ADMINISTRATION SECTOR	-	-	2,331,860.00
12300000000	MINISTRY OF INFORMATION AND ORIENTATION	-	-	1,831,860.00
12300600100	BAYELSA STATE NEWSPAPERS CORPORATION	-	-	1,831,860.00
16100000000	SECRETARY TO THE STATE GOVERNMENT	-	-	500,000.00
16102100400	PILGRIMS WELFARE BOARD	-	-	500,000.00
20000000000	ECONOMIC SECTOR	147,892,665,625.22	-	249,841,744,388.46
21500000000	MINISTRY OF AGRICULTURE	-	-	82,200,000.00
21500100100	MINISTRY OF AGRICULTURE	-	-	82,200,000.00
22000000000	MINISTRY OF FINANCE	144,892,665,625.22	-	247,942,213,188.46
22000100100	MINISTRY OF FINANCE	138,268,743,787.59	-	225,482,120,748.46
22000800100	BOARD OF INTERNAL REVEUNE - STATE	6,373,921,837.63	-	22,230,092,440.00
22001200100	MINISTRY OF FINANCE INCOPORATED (MOFI)	250,000,000.00	-	230,000,000.00
22200000000	MINISTRY OF TRADE / INDUSTRY / INVESTMENT	-	-	19,584,800.00
22200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	-	-	19,584,800.00
23600000000	MIN. OF TOURISM DEVELOPMENT	-	-	97,746,400.00
23600400200	INTERNATINAL INSTITUTE OF TOURISM AND HOSPITA	-	-	87,746,400.00
23600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGEN	-	-	10,000,000.00
26000000000	MINISTRY OF LAND & SURVEY	3,000,000,000.00	-	1,700,000,000.00
26000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	-	-	500,000,000.00
26000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	2,000,000,000.00	-	500,000,000.00
26000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTE	1,000,000,000.00	-	700,000,000.00
30000000000	LAW & JUSTICE SECTOR	1,839,000.00	-	866,000.00
31800000000	BAYELSA STATE JUDICIAL SERVICE COMMISSION	1,839,000.00	-	866,000.00
31805100100	HIGH COURT	1,839,000.00	-	866,000.00
50000000000	SOCIAL SECTOR	374,239,162.37	-	637,178,500.00
51300000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMEN	-	-	500,000.00
51300200100	SPORTS COUNCIL	-	-	500,000.00
51700000000	MINISTRY OF EDUCATION	338,517,162.37	-	527,258,500.00
51700100100	MINISTRY OF EDUCATION	8,000,000.00	-	8,000,000.00
51701000500	BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP A	-	-	1,500,000.00
51701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (ED	237,366,662.37	-	-
51702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	25,256,000.00	-	-
51702100200	ISAAC JASPER BORO COLLEGE OF EDUCATION	67,894,500.00	-	78,908,500.00
51702100300	NIGER DELTA UNIVERSITY (NDU)	-	-	438,850,000.00
52100000000	MINISTRY OF HEALTH	19,370,000.00	-	53,520,000.00
52100100100	MINISTRY OF HEALTH	19,370,000.00	-	53,520,000.00
53500000000	MINISTRY OF ENVIRONMENT	16,352,000.00	-	55,900,000.00
53500100100	MINISTRY OF ENVIRONMENT	3,500,000.00	-	5,500,000.00
53505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHC	12,852,000.00	-	50,400,000.00

Bayelsa State Government 2021 Approved Budget - Capital Receipts by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	Total Capital Receipts	15,653,600,000.00	-	56,990,000,000.00
20000000000	ECONOMIC SECTOR	15,653,600,000.00	-	55,584,572,780.00
22000000000	MINISTRY OF FINANCE	15,653,600,000.00	-	55,584,572,780.00
22000100100	MINISTRY OF FINANCE	15,653,600,000.00	-	55,584,572,780.00
50000000000	SOCIAL SECTOR	-	-	1,405,427,220.00
52100000000	MINISTRY OF HEALTH	-	-	1,405,427,220.00
52100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	-	-	1,405,427,220.00

Bayelsa State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
1	REVENUE	163,922,343,787.59	-	307,472,120,748.46
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	138,268,743,787.59	-	225,482,120,748.46
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	138,268,743,787.59	-	225,482,120,748.46
110101	STATUTORY ALLOCATION (FAAC)	83,573,690,271.97	-	142,700,000,000.00
11010101	STATUTORY ALLOCATION	25,735,000,000.00	-	40,700,000,000.00
11010105	13% DERIVATION	57,838,690,271.97	-	102,000,000,000.00
110102	VALUE ADDED TAX ALLOCATION	9,796,403,415.00	-	15,000,000,000.00
11010201	SHARE OF VAT	9,796,403,415.00	-	15,000,000,000.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	44,898,650,100.62	-	67,782,120,748.46
11010301	EXCESS CRUDE	44,898,650,100.62	-	67,782,120,748.46
12	INDEPENDENT REVENUE	10,000,000,000.00	-	25,000,000,000.00
1201	DIRECT TAX REVENUE	5,972,938,340.00	-	17,349,850,940.00
120101	PERSONAL TAXES	5,972,938,340.00	-	17,349,850,940.00
12010101	PERSONAL TAXES - BYSG	5,972,938,340.00	-	17,349,850,940.00
1202	NON-TAX REVENUE	4,023,711,500.00	-	7,650,149,060.00
120201	LICENCES - GENERAL	43,370,000.00	-	402,320,000.00
12020124	ABBATTOIR LICENSE	-	-	800,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	5,000,000.00	-	12,000,000.00
12020131	MOTOR VEHICLE LICENSES	10,000,000.00	-	83,000,000.00
12020132	DRIVERS' LICENSES	20,000,000.00	-	298,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	350,000.00	-	500,000.00
12020134	PRIVATE SCHOOLS LICENSES	8,000,000.00	-	8,000,000.00
12020135	HEALTH FACILITIES LICENSES	20,000.00	-	20,000.00
120204	FEES - GENERAL	3,574,502,500.00	-	5,873,096,400.00
12020417	CONTRACTOR REGISTRATION FEES	-	-	1,900,000.00
12020420	PILGRIMS WELFARE FEES	-	-	500,000.00
12020424	ACCREDITATION FEES	15,000,000.00	-	49,000,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	150,000,000.00	-	150,000,000.00
12020437	DEEDS REGISTRATION FEES	860,000,000.00	-	272,500,000.00
12020444	BURIAL FEES	500,000.00	-	1,500,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	-	-	2,200,000.00
12020447	LAND USE FEES /Certificate of Occupancy	-	-	632,500,000.00
12020448	DEVELOPMENT LEVIES/BIM	2,090,000,000.00	-	4,222,241,500.00
12020449	BUSINESS/TRADE OPERATING FEES	12,852,000.00	-	50,000,000.00
12020451	TIMBER & FOREST FEES	3,000,000.00	-	4,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	85,315,500.00	-	116,833,500.00
12020453	APPLICATIONS FEES	357,835,000.00	-	369,921,400.00
120205	FINES - GENERAL	151,839,000.00	-	191,266,000.00
12020501	FINES/PENALTIES	151,839,000.00	-	191,266,000.00
120206	SALES - GENERAL	4,000,000.00	-	768,133,860.00
12020601	SALES OF JOURNAL & PUBLICATIONS	-	-	1,783,860.00
12020605	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	4,000,000.00	-	206,350,000.00
12020609	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTION	-	-	260,000,000.00
12020613	SALES OF GOVT. BUILDINGS	-	-	300,000,000.00
120207	EARNINGS -GENERAL	-	-	166,500,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	-	-	10,500,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	-	-	80,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	-	76,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	-	48,000.00
12020801	RENT ON GOVT.QUARTERS	-	-	48,000.00
120209	RENT ON LAND & OTHERS - GENERAL	-	-	18,784,800.00
12020906	RENTS ON GOVT. PROPERTIES	-	-	18,784,800.00
120211	INVESTMENT INCOME	250,000,000.00	-	230,000,000.00
12021102	DIVIDEND RECEIVED	150,000,000.00	-	70,000,000.00
12021103	OTHER INVESTMENT INCOME	100,000,000.00	-	160,000,000.00
1203	OTHER REVENUE SOURCES OF GOVERNMENT	3,350,160.00	-	-
120301	OTHER REVENUES	3,350,160.00	-	-
12030101	OTHER REVENUE SOURCES	3,350,160.00	-	-
13	AID AND GRANTS	9,880,000,000.00	-	19,990,000,000.00
1302	GRANTS	9,880,000,000.00	-	19,990,000,000.00
130203	DOMESTIC GRANTS	5,200,000,000.00	-	3,700,000,000.00
13020301	CURRENT DOMESTIC GRANTS	-	-	3,700,000,000.00

13020302	CAPITAL DOMESTIC GRANTS	5,200,000,000.00	-	-
130204	FOREIGN GRANTS	4,680,000,000.00	-	16,290,000,000.00
13020401	CURRENT FOREIGN GRANTS	-	-	16,290,000,000.00
13020402	CAPITAL FOREIGN GRANTS	4,680,000,000.00	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,773,600,000.00	-	37,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	5,500,000,000.00	-	25,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	5,500,000,000.00	-	25,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL IN	5,500,000,000.00	-	-
14030103	Domestic Loan/Borrowing - Other Funds	-	-	25,000,000,000.00
1407	EXTRAORDINARY ITEMS	273,600,000.00	-	12,000,000,000.00
140701	EXTRAORDINARY ITEMS	273,600,000.00	-	12,000,000,000.00
14070101	EXTRAORDINARY ITEMS	273,600,000.00	-	12,000,000,000.00

Bayelsa State Government 2021 Approved Budget - Total Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	Total Expenditure	184,455,572,413.71	34,630,500,000.00	329,029,043,669.00
010000000000	ADMINISTRATION SECTOR	40,014,815,389.61	2,890,000,000.00	63,130,374,186.84
011100000000	GOVERNOR'S OFFICE	21,727,637,520.84	1,890,000,000.00	32,295,949,328.00
011100100100	GOVERNMENT HOUSE	6,153,604,941.00	-	8,226,104,941.00
011100100200	DEPUTY GOVERNOR'S OFFICE	1,048,336,614.00	-	1,828,336,614.00
011100200100	PRINCIPAL EXECUTIVE SECRETARY	81,000,000.00	-	100,000,000.00
011100200200	S.A. POLITICAL	15,343,700.00	-	3,015,343,700.00
011100200400	S.A. STATE SECURITY	10,527,841,658.70	400,000,000.00	9,800,000,000.00
011100200500	S.A. TREASURY & ACCOUNTS	90,928,171.00	-	210,928,171.00
011100200600	S.A. WOMEN MOBILISATION	24,359,969.23	-	30,000,000.00
011100200700	S.A. YOUTH MOBILISATION	24,359,969.23	-	30,000,000.00
011100200800	T.A BUDGET MATTERS	-	-	70,000,000.00
011100200900	S.A ON INTER-GOVERNMENTAL AFFAIRS	1,500,278,602.37	-	4,500,000,000.00
011100400100	CHIEF HISTORIAN AND ARCHIVIST	2,845,993.92	-	10,000,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	5,351,987.85	-	10,480,000.00
011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	246,899,392.34	-	300,000,000.00
011101000100	DUE PROCESS BUREAU	49,235,400.00	-	69,235,400.00
011103500100	STATE PENSION BOARD	42,498,757.00	-	52,498,757.00
011103600100	LOCAL GOVERNMENT PENSIONS BOARD	-	-	10,000,000.00
011104400100	MINISTRY OF SPECIAL PROJECT	1,552,733,900.87	1,490,000,000.00	3,732,908,849.00
011104400200	DIRECT LABOUR AGENCY	276,577,585.56	-	224,000,000.00
011104400300	PUBLIC SERVICE RECORDS & DOCUMENTATION	6,000,000.00	-	700,000.00
011104400400	DIRECTORATE FOR PROJECT MONITORING AND EVALU	37,920,877.77	-	45,412,896.00
011105000100	CHIEF ECONOMIC ADVISER	41,520,000.00	-	30,000,000.00
011200000000	STATE ASSEMBLY	8,964,940,185.45	-	18,246,990,684.00
011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	2,654,277,857.00	-	1,940,777,857.00
011200300100	STATE HOUSE OF ASSEMBLY	4,894,793,423.95	-	12,281,343,011.00
011200400100	BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMM	356,769,816.00	-	398,869,816.00
011200500100	S.A. LEGISLATIVE TO THE SPEAKER	15,000,000.00	-	15,000,000.00
011200500300	S.A. MEDIA AND PUBLICITY TO THE SPEAKER	15,000,000.00	-	15,000,000.00
011200500400	S.A. POLITICAL TO THE SPEAKER	15,000,000.00	-	15,000,000.00
011200500500	S.A. SPECIAL DUTIES TO THE SPEAKER	15,000,000.00	-	15,000,000.00
011200700100	HOUSE COMMITTEES	292,099,088.50	-	3,000,000,000.00
011200800100	GENERAL SERVICES OFFICE	241,000,000.00	-	100,000,000.00
011200800200	LEGISLATIVE SERVICES DIRECTORATE	36,000,000.00	-	36,000,000.00
011200800300	ADMINISTRATIVE SERVICES	36,000,000.00	-	36,000,000.00
011200800400	FINANCE AND ACCOUNTS	28,000,000.00	-	28,000,000.00
011200800500	BUDGET, PLANNING, RESEARCH AND STATISTICS	28,000,000.00	-	28,000,000.00
011200800600	LEGAL SERVICES	28,000,000.00	-	28,000,000.00
011202100100	OFFICE OF THE SPEAKER.	250,000,000.00	-	250,000,000.00
011202200100	OFFICE OF THE CLERK OF THE HOUSE	60,000,000.00	-	60,000,000.00
012300000000	MINISTRY OF INFORMATION AND ORIENTATION	3,160,435,420.69	500,000,000.00	3,801,098,766.00
012300100100	MINISTRY OF INFORMATION & ORIENTATION	2,069,869,992.34	500,000,000.00	2,964,900,600.00
012300200100	NIGER DELTA TELEVISION AUTHORITY	266,395,115.00	-	236,395,115.00
012300300100	BAYELSA STATE BROADCASTING CORPORATION	326,842,738.00	-	338,092,738.00
012300500100	GOVERNMENT PRINTING PRESS	293,818,156.00	-	45,008,156.00
012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	203,509,419.35	-	216,702,157.00
012400000000	CIVIL SERVICE COMMISSION	2,923,193.00	-	916,892,321.00

012400700100	CIVIL SERVICE COMMISSION	2,923,193.00	-	916,892,321.00
012500000000	OFFICE OF THE HEAD OF SERVICE	487,076,119.22	-	762,531,810.00
012500100100	HEAD OF SERVICE	40,299,969.62	-	150,000,000.00
012500200100	WELFARE AND MANAGEMENT SERVICES	264,872,857.69	-	294,728,882.00
012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	166,325,500.10	-	268,315,121.00
012500400100	STATE PUBLIC SERVICE TRAINING INSTITUTE	10,705,803.96	-	19,487,807.00
012500400200	BAYELSA PARTNERSHIP INITIATIVE AGENCY	4,871,987.85	-	30,000,000.00
014000000000	OFFICE OF THE STATE AUDITOR GENERAL	233,549,170.54	-	277,868,207.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	233,549,170.54	-	277,868,207.00
014100000000	AUDITOR GENERAL (LOCAL GOVERNMENTS)	58,783,955.96	-	95,084,459.00
014100100100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	58,783,955.96	-	95,084,459.00
014700000000	LOCAL GOVERNMENT SERVICE COMMISSION	39,165,963.54	-	15,000,000.00
014700100100	LOCAL GOVERNMENT SERVICE COMMISSION	39,165,963.54	-	15,000,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	645,863,338.00	-	556,188,338.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	645,863,338.00	-	556,188,338.00
014900000000	FIRE SERVICE	4,053,990.89	-	15,000,000.00
014900100100	FIRE SERVICE	4,053,990.89	-	15,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	3,705,810,446.03	500,000,000.00	5,383,296,299.00
016100100100	SECRETARY TO THE STATE GOVERNMENT(SSG)	67,939,908.00	-	300,000,000.00
016100100200	GENERAL SERVICES (GOVERNOR'S OFFICE)	3,368,577,748.00	500,000,000.00	4,310,299,534.00
016100100300	POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG)	4,828,012.15	-	20,000,000.00
016100100400	EXCO SERVICES	8,685,400.49	-	227,200,000.00
016100100500	SPECIAL SERVICES BUREAU 1	5,271,987.85	-	100,000,000.00
016100100600	SPECIAL SERVICES BUREAU 2	4,671,987.85	-	60,000,000.00
016100100700	STATE ACTION COMMITTEE ON AIDS (SACA)	42,274,782.99	-	40,000,000.00
016102100100	BAYELSA HOUSE ABUJA	13,171,987.85	-	30,000,000.00
016102100200	LAGOS LIAISON OFFICE	34,843,184.85	-	38,971,197.00
016102100300	PORT HACOURT LIAISON OFFICE	80,834,717.00	-	80,834,717.00
016102100400	PILGRIMS WELFARE BOARD	74,710,729.00	-	175,990,851.00
016700000000	MIN. OF SPECIAL DUTIES	984,576,085.45	-	764,473,974.84
016700100100	MIN. OF SPECIAL DUTIES, FEDERAL PROGRAMME & PR	-	-	20,000,000.00
016700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL	194,089,974.61	-	263,936,344.84
016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DIS	561,896,873.84	-	231,948,393.00
016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DIS	228,589,237.00	-	248,589,237.00
020000000000	ECONOMIC SECTOR	87,640,935,175.17	25,800,000,000.00	195,130,977,534.12
021500000000	MINISTRY OF AGRICULTURE	3,740,388,955.23	5,000,000,000.00	22,971,033,557.84
021500100100	MINISTRY OF AGRICULTURE	3,545,618,360.84	5,000,000,000.00	21,457,237,360.84
021500100200	SCHOOL-TO-LAND AUTHORITY	40,738,560.00	-	50,007,762.00
021500100300	FADAMA	-	-	1,300,000,000.00
021500100400	AGRICULTURAL DEVELOPMENT PROGRAMME	154,032,034.39	-	163,788,435.00
022000000000	MINISTRY OF FINANCE	68,512,514,876.26	200,000,000.00	88,070,860,572.68
022000100100	MINISTRY OF FINANCE	67,133,929,718.16	100,000,000.00	86,135,921,329.00
022000100200	DEBT MANAGEMENT OFFICE	11,001,776.91	-	30,000,000.00
022000200100	STATE BUDGET OFFICE	200,269,809.00	-	237,557,913.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	592,441,245.84	-	852,441,245.84
022000800100	BOARD OF INTERNAL REVEUNE - STATE	515,104,767.88	100,000,000.00	606,842,404.84
022001200100	MINISTRY OF FINANCE INCOPORATED (MOFI)	59,767,558.47	-	208,097,680.00
022200000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	1,000,036,662.69	-	3,307,264,674.84
022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	323,399,737.84	-	873,399,737.84
022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT AG	642,939,668.00	-	2,314,039,668.00
022200100300	BUREAU FOR CO-OPERATIVE DEVELOPMENT	14,893,799.00	-	54,893,799.00
022200100400	BAYELSA STATE INVESTMENT PROMOTION AGENCY	18,803,457.85	-	64,931,470.00
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	64,952,180.00	-	294,952,180.00
022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	64,952,180.00	-	294,952,180.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	327,340,563.21	-	481,743,703.44
022800100100	MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOG	142,103,149.61	-	246,506,289.84
022800100200	E-GOVERNANCE BUREAU	185,237,413.60	-	235,237,413.60
022900000000	MINISTRY OF TRANSPORT	1,011,491,149.00	-	2,363,991,149.00
022900100100	MINISTRY OF TRANSPORT	867,380,735.00	-	2,199,880,735.00
022900100200	BAYELSA MARITIME ACADEMY	-	-	10,000,000.00
022900100300	BAYELSA TRANSPORT COMPANY	144,110,414.00	-	154,110,414.00
023100000000	MINISTRY OF POWER	382,833,944.16	-	2,900,963,462.00
023100100100	MINISTRY OF POWER	382,833,944.16	-	2,900,963,462.00
023300000000	MINISTRY OF MINERAL RESOURCES	25,600,689.31	-	135,000,000.00

023300100100	MINISTRY OF MINERAL RESOURCES	25,600,689.31	-	135,000,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	2,743,827,842.17	20,500,000,000.00	54,625,876,814.00
023400100100	MINISTRY OF WORKS	2,598,824,273.00	20,500,000,000.00	54,348,824,273.00
023400100200	OFFICE OF SURVEYOR -GENERAL OF THE STATE	145,003,569.17	-	277,052,541.00
023600000000	MIN. OF TOURISM DEVELOPMENT	2,091,634,521.25	-	2,363,730,621.28
023600100100	MIN. OF CULTURE TOURISM DEVELOPMENT	1,079,693,998.28	-	723,193,998.28
023600300100	MUSEUMS AND MONUMENTS	102,726,055.00	-	302,726,055.00
023600400100	COUNCIL FOR ART AND CULTURE	243,834,699.41	-	320,692,757.14
023600400200	INTERNATINAL INSTITUTE OF TOURISM AND HOSPITA	370,664,628.02	-	370,664,628.02
023600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGEN	47,663,083.23	-	101,304,132.00
023600500100	MIN. OF IJAW NATIONAL AFFAIRS	247,052,057.31	-	545,149,050.84
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	6,674,996,253.70	100,000,000.00	14,757,729,641.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	6,663,502,278.00	100,000,000.00	13,387,729,641.00
023800100200	PLANNING DEPARTMENT	6,871,987.85	-	20,000,000.00
023800100300	STATE BUREAU OF STATISTICS	-	-	20,000,000.00
023800400100	PUBLIC AND PRIVATE PARTNERSHIP OFFICE	4,621,987.85	-	20,000,000.00
023800500100	SEEFOR	-	-	10,000,000.00
023800500300	CSDA	-	-	1,300,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	499,211,929.27	-	993,340,257.44
025200100100	MIN. OF WATER RESOURCES	364,387,377.67	-	708,515,705.84
025200100200	WATER BOARD	134,824,551.60	-	284,824,551.60
026000000000	MINISTRY OF LAND & SURVEY	566,105,608.92	-	1,864,490,900.60
026000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	264,293,454.27	-	1,212,373,653.84
026000200100	OFFICE OF THE SURVEYOR-GENERAL	11,292,941.08	-	34,478,427.92
026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	142,363,154.73	-	192,191,906.00
026000400100	NEW YENAGOA CITY DEVELOPMENT AGENCY	-	-	100,000,000.00
026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTE	98,156,058.84	-	210,006,058.84
026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTH	50,000,000.00	-	115,440,854.00
030000000000	LAW & JUSTICE SECTOR	5,587,051,511.37	-	7,273,567,456.92
031800000000	BAYELSA STATE JUDICIAL SERVICE COMMISSION	4,283,630,419.52	-	5,921,871,993.84
031801100100	JUDICIAL SERVICE COMMISSION	86,146,753.84	-	96,453,983.84
031805100100	HIGH COURT	3,236,657,112.00	-	4,342,274,904.00
031805200100	CUSTOMARY COURT OF APPEAL	960,826,553.68	-	1,483,143,106.00
032600000000	MINISTRY OF JUSTICE	1,303,421,091.85	-	1,351,695,463.08
032600100100	MIN. OF JUSTICE	1,302,690,291.85	-	1,346,695,463.08
032600200100	DIRECTORATE FOR CITIZEN'S RIGHT	730,800.00	-	5,000,000.00
050000000000	SOCIAL SECTOR	51,212,770,337.56	5,940,500,000.00	63,494,124,491.12
051300000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMEN	1,337,087,277.00	-	2,092,931,508.00
051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	589,611,499.00	-	1,123,841,499.00
051300200100	SPORTS COUNCIL	647,304,102.00	-	867,018,333.00
051300300100	BAYELSA STATE SPORTS ACADEMY	100,171,676.00	-	102,071,676.00
051400000000	MINISTRY OF WOMEN AND CHILDREN	759,363,930.00	-	1,132,252,689.00
051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL I	758,765,933.00	-	1,127,252,689.00
051400200100	CRAFT DEVELOPMENT CENTER	597,997.00	-	5,000,000.00
051700000000	MINISTRY OF EDUCATION	28,947,920,608.33	-	31,798,209,730.84
051700100100	MINISTRY OF EDUCATION	3,155,041,255.00	-	4,715,911,996.00
051700300100	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBE	304,899,450.00	-	324,899,450.00
051700800100	BAYELSA STATE LIBRARY BOARD	63,005,983.00	-	63,005,983.00
051701000200	STATE AGENCY FOR MASS EDUCATION	31,972,977.00	-	36,154,980.00
051701000300	TEACHERS TRAINING, REGISTRATION AND CERTIFICA	54,977,185.00	-	107,335,243.00
051701000400	DIRECTORATE FOR EDUCATION INSPECTION AND POL	60,000,000.00	-	60,000,000.00
051701000500	BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP A	56,957,981.77	-	30,000,000.00
051701000600	POST PRIMARY SCHOOLS BOARD (PSSB)	12,404,251,027.79	-	12,503,166,502.84
051701000700	SCIENCE AND TECHNOLOGY EDUCATION BOARD	7,307,982.00	-	30,000,000.00
051701000800	BAYELSA STATE SCHOLARSHIP BOARD	978,556,812.00	-	978,556,812.00
051701000900	HIGHER EDUCATION STUDENTS LOAN BOARD	191,788,771.00	-	198,842,563.00
051701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (ED	1,485,407,176.57	-	2,360,923,304.00
051701001100	SPECIAL MATTERS COURT (EDUCATION)	83,412,897.00	-	115,412,897.00
051702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	196,341,110.20	-	744,000,000.00
051702100200	ISAAC JASPER BORO COLLEGE OF EDUCATION	2,078,000,000.00	-	1,950,000,000.00
051702100300	NIGER DELTA UNIVERSITY (NDU)	5,820,000,000.00	-	5,400,000,000.00
051702100400	MEDICAL UNIVERSITY	910,000,000.00	-	1,200,000,000.00
051702100500	UNIVERSITY OF AFRICA	1,066,000,000.00	-	980,000,000.00
052100000000	MINISTRY OF HEALTH	14,338,624,844.57	4,540,500,000.00	16,499,721,547.44

052100100100	MINISTRY OF HEALTH	5,001,745,866.85	4,540,500,000.00	7,296,229,916.00
052100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	1,839,280,192.84	-	1,051,457,464.84
052100300100	BAYELSA STATE PRIMARY HEALTH CARE BOARD	65,783,884.00	-	100,000,000.00
052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDU)	1,536,529,293.00	-	1,599,889,293.00
052100500100	BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HMB)	5,316,020,647.00	-	5,356,902,650.00
052100500200	BAYELSA STATE SCHOOL OF NURSING	260,606,225.00	-	280,949,448.00
052100500300	BAYELSA STATE SCHOOL OF MIDWIFERY	7,307,982.00	-	30,000,000.00
052100500400	BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (BSCHT)	311,350,753.88	-	784,292,775.60
053500000000	MINISTRY OF ENVIRONMENT	4,731,318,781.04	1,400,000,000.00	8,384,966,730.84
053500100100	MINISTRY OF ENVIRONMENT	2,269,816,227.00	1,400,000,000.00	5,728,126,826.00
053500200100	BAYELSA STATE PARKS AND GARDENS	399,791,817.00	-	515,457,104.00
053505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY	2,061,710,737.04	-	2,141,382,800.84
055100000000	MINISTRY OF COMMUNITY DEVELOPMENT AND C	1,098,454,896.62	-	3,586,042,285.00
055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFF	1,023,332,338.35	-	3,458,647,429.00
055100100200	BAYELSA STATE TRADITIONAL RULERS COUNCIL	75,122,558.27	-	127,394,856.00

Bayelsa State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	Total Personnel Expenditure	76,458,870,693.39	-	72,159,825,693.00
010000000000	ADMINISTRATION SECTOR	8,069,673,016.84	-	9,029,474,186.84
011100000000	GOVERNOR'S OFFICE	378,340,479.00	-	481,249,328.00
011100100100	GOVERNMENT HOUSE	226,104,941.00	-	226,104,941.00
011100100200	DEPUTY GOVERNOR'S OFFICE	28,336,614.00	-	28,336,614.00
011100200200	S.A. POLITICAL	15,343,700.00	-	15,343,700.00
011100200500	S.A. TREASURY & ACCOUNTS	10,928,171.00	-	10,928,171.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	480,000.00	-	480,000.00
011101000100	DUE PROCESS BUREAU	39,235,400.00	-	39,235,400.00
011103500100	STATE PENSION BOARD	42,498,757.00	-	42,498,757.00
011104400100	MINISTRY OF SPECIAL PROJECT	-	-	102,908,849.00
011104400400	DIRECTORATE FOR PROJECT MONITORING AND EVALUATION	15,412,896.00	-	15,412,896.00
011200000000	STATE ASSEMBLY	3,207,990,684.00	-	3,207,990,684.00
011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	1,687,777,857.00	-	1,687,777,857.00
011200300100	STATE HOUSE OF ASSEMBLY	1,261,343,011.00	-	1,261,343,011.00
011200400100	BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	258,869,816.00	-	258,869,816.00
012300000000	MINISTRY OF INFORMATION AND ORIENTATION	1,211,098,766.00	-	1,211,098,766.00
012300100100	MINISTRY OF INFORMATION & ORIENTATION	464,900,600.00	-	464,900,600.00
012300200100	NIGER DELTA TELEVISION AUTHORITY	206,395,115.00	-	206,395,115.00
012300300100	BAYELSA STATE BROADCASTING CORPORATION	318,092,738.00	-	318,092,738.00
012300500100	GOVERNMENT PRINTING PRESS	25,008,156.00	-	25,008,156.00
012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	196,702,157.00	-	196,702,157.00
012400000000	CIVIL SERVICE COMMISSION	-	-	856,892,321.00
012400700100	CIVIL SERVICE COMMISSION	-	-	856,892,321.00
012500000000	OFFICE OF THE HEAD OF SERVICE	382,531,810.00	-	382,531,810.00
012500200100	WELFARE AND MANAGEMENT SERVICES	254,728,882.00	-	254,728,882.00
012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	118,315,121.00	-	118,315,121.00
012500400100	STATE PUBLIC SERVICE TRAINING INSTITUTE	9,487,807.00	-	9,487,807.00
014000000000	OFFICE OF THE STATE AUDITOR GENERAL	117,868,207.00	-	117,868,207.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	117,868,207.00	-	117,868,207.00
014100000000	AUDITOR GENERAL (LOCAL GOVERNMENTS)	55,084,459.00	-	55,084,459.00
014100100100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	55,084,459.00	-	55,084,459.00
014700000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-
014700100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	306,188,338.00	-	306,188,338.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	306,188,338.00	-	306,188,338.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	2,326,096,299.00	-	2,326,096,299.00
016100100200	GENERAL SERVICES (GOVERNOR'S OFFICE)	2,210,299,534.00	-	2,210,299,534.00
016102100100	BAYELSA HOUSE ABUJA	-	-	-
016102100200	LAGOS LIAISON OFFICE	28,971,197.00	-	28,971,197.00
016102100300	PORT HACOURT LIAISON OFFICE	60,834,717.00	-	60,834,717.00
016102100400	PILGRIMS WELFARE BOARD	25,990,851.00	-	25,990,851.00
016700000000	MIN. OF SPECIAL DUTIES	84,473,974.84	-	84,473,974.84
016700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL	43,936,344.84	-	43,936,344.84

016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DIS	11,948,393.00	-	11,948,393.00
016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DIS	28,589,237.00	-	28,589,237.00
020000000000	ECONOMIC SECTOR	39,658,326,582.59	-	34,399,480,412.20
021500000000	MINISTRY OF AGRICULTURE	558,033,557.84	-	558,033,557.84
021500100100	MINISTRY OF AGRICULTURE	364,237,360.84	-	364,237,360.84
021500100200	SCHOOL-TO-LAND AUTHORITY	40,007,762.00	-	40,007,762.00
021500100400	AGRICULTURAL DEVELOPMENT PROGRAMME	153,788,435.00	-	153,788,435.00
022000000000	MINISTRY OF FINANCE	35,792,356,266.07	-	30,498,069,241.68
022000100100	MINISTRY OF FINANCE	35,267,417,022.39	-	29,973,129,998.00
022000200100	STATE BUDGET OFFICE	57,557,913.00	-	57,557,913.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	352,441,245.84	-	352,441,245.84
022000800100	BOARD OF INTERNAL REVEUNE - STATE	106,842,404.84	-	106,842,404.84
022001200100	MINISTRY OF FINANCE INCOPORATED (MOFI)	8,097,680.00	-	8,097,680.00
022200000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	317,264,674.84	-	317,264,674.84
022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	273,399,737.84	-	273,399,737.84
022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT AG	14,039,668.00	-	14,039,668.00
022200100300	BUREAU FOR CO-OPERATIVE DEVELOPMENT	14,893,799.00	-	14,893,799.00
022200100400	BAYELSA STATE INVESTMENT PROMOTION AGENCY	14,931,470.00	-	14,931,470.00
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	64,952,180.00	-	64,952,180.00
022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	64,952,180.00	-	64,952,180.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	271,743,703.44	-	271,743,703.44
022800100100	MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOG	86,506,289.84	-	86,506,289.84
022800100200	E-GOVERNANCE BUREAU	185,237,413.60	-	185,237,413.60
022900000000	MINISTRY OF TRANSPORT	293,991,149.00	-	293,991,149.00
022900100100	MINISTRY OF TRANSPORT	149,880,735.00	-	149,880,735.00
022900100300	BAYELSA TRANSPORT COMPANY	144,110,414.00	-	144,110,414.00
023100000000	MINISTRY OF POWER	100,963,462.00	-	100,963,462.00
023100100100	MINISTRY OF POWER	100,963,462.00	-	100,963,462.00
023300000000	MINISTRY OF MINERAL RESOURCES	-	-	-
023300100100	MINISTRY OF MINERAL RESOURCES	-	-	-
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	327,876,814.00	-	327,876,814.00
023400100100	MINISTRY OF WORKS	248,824,273.00	-	248,824,273.00
023400100200	OFFICE OF SURVEYOR -GENERAL OF THE STATE	79,052,541.00	-	79,052,541.00
023600000000	MIN. OF TOURISM DEVELOPMENT	1,099,730,621.28	-	1,099,730,621.28
023600100100	MIN. OF CULTURE TOURISM DEVELOPMENT	493,193,998.28	-	493,193,998.28
023600300100	MUSEUMS AND MONUMENTS	102,726,055.00	-	102,726,055.00
023600400100	COUNCIL FOR ART AND CULTURE	220,692,757.14	-	220,692,757.14
023600400200	INTERNATINAL INSTITUTE OF TOURISM AND HOSPITA	166,664,628.02	-	166,664,628.02
023600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGEN	21,304,132.00	-	21,304,132.00
023600500100	MIN. OF IJAW NATIONAL AFFAIRS	95,149,050.84	-	95,149,050.84
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	163,502,278.00	-	163,502,278.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	163,502,278.00	-	163,502,278.00
025200000000	MINISTRY OF WATER RESOURCES	343,340,257.44	-	343,340,257.44
025200100100	MIN. OF WATER RESOURCES	208,515,705.84	-	208,515,705.84
025200100200	WATER BOARD	134,824,551.60	-	134,824,551.60
026000000000	MINISTRY OF LAND & SURVEY	324,571,618.68	-	360,012,472.68
026000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	182,373,653.84	-	182,373,653.84
026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	82,191,906.00	-	82,191,906.00
026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTE	60,006,058.84	-	60,006,058.84
026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTH	-	-	35,440,854.00
030000000000	LAW & JUSTICE SECTOR	2,241,851,384.84	-	2,241,851,384.84
031800000000	BAYELSA STATE JUDICIAL SERVICE COMMISSION	1,291,507,493.84	-	1,291,507,493.84
031801100100	JUDICIAL SERVICE COMMISSION	46,453,983.84	-	46,453,983.84
031805100100	HIGH COURT	949,470,904.00	-	949,470,904.00
031805200100	CUSTOMARY COURT OF APPEAL	295,582,606.00	-	295,582,606.00
032600000000	MINISTRY OF JUSTICE	950,343,891.00	-	950,343,891.00
032600100100	MIN. OF JUSTICE	950,343,891.00	-	950,343,891.00
050000000000	SOCIAL SECTOR	26,489,019,709.12	-	26,489,019,709.12
051300000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	660,931,508.00	-	660,931,508.00
051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	123,841,499.00	-	123,841,499.00
051300200100	SPORTS COUNCIL	455,018,333.00	-	455,018,333.00
051300300100	BAYELSA STATE SPORTS ACADEMY	82,071,676.00	-	82,071,676.00
051400000000	MINISTRY OF WOMEN AND CHILDREN	577,252,689.00	-	577,252,689.00
051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL I	577,252,689.00	-	577,252,689.00

051700000000	MINISTRY OF EDUCATION	13,202,437,371.84	-	13,202,437,371.84
051700100100	MINISTRY OF EDUCATION	515,911,996.00	-	515,911,996.00
051700300100	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBE	304,899,450.00	-	304,899,450.00
051700800100	BAYELSA STATE LIBRARY BOARD	43,005,983.00	-	43,005,983.00
051701000200	STATE AGENCY FOR MASS EDUCATION	31,154,980.00	-	31,154,980.00
051701000300	TEACHERS TRAINING, REGISTRATION AND CERTIFICA	27,335,243.00	-	27,335,243.00
051701000600	POST PRIMARY SCHOOLS BOARD (PSSB)	12,093,166,502.84	-	12,093,166,502.84
051701000800	BAYELSA STATE SCHOLARSHIP BOARD	78,556,812.00	-	78,556,812.00
051701000900	HIGHER EDUCATION STUDENTS LOAN BOARD	18,842,563.00	-	18,842,563.00
051701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (ED	24,150,945.00	-	24,150,945.00
051701001100	SPECIAL MATTERS COURT (EDUCATION)	65,412,897.00	-	65,412,897.00
051702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	-	-	-
052100000000	MINISTRY OF HEALTH	8,320,721,547.44	-	8,320,721,547.44
052100100100	MINISTRY OF HEALTH	1,289,229,916.00	-	1,289,229,916.00
052100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	51,457,464.84	-	51,457,464.84
052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDU	1,349,889,293.00	-	1,349,889,293.00
052100500100	BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HM	5,236,902,650.00	-	5,236,902,650.00
052100500200	BAYELSA STATE SCHOOL OF NURSING	250,949,448.00	-	250,949,448.00
052100500400	BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (B	142,292,775.60	-	142,292,775.60
053500000000	MINISTRY OF ENVIRONMENT	3,301,634,307.84	-	3,301,634,307.84
053500100100	MINISTRY OF ENVIRONMENT	914,794,403.00	-	914,794,403.00
053500200100	BAYELSA STATE PARKS AND GARDENS	365,457,104.00	-	365,457,104.00
053505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHO	2,021,382,800.84	-	2,021,382,800.84
055100000000	MINISTRY OF COMMUNITY DEVELOPMENT AND C	426,042,285.00	-	426,042,285.00
055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFF	398,647,429.00	-	398,647,429.00
055100100200	BAYELSA STATE TRADITIONAL RULERS COUNCIL	27,394,856.00	-	27,394,856.00

Bayelsa State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification				
Code	Adminstrative Unit	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>73,212,455,117.75</i>	<i>3,126,000,000.00</i>	<i>130,543,885,553.00</i>
010000000000	ADMINISTRATION SECTOR	20,698,061,812.48	1,400,000,000.00	37,843,900,000.00
011100000000	GOVERNOR'S OFFICE	14,516,632,332.32	400,000,000.00	21,690,700,000.00
011100100100	GOVERNMENT HOUSE	5,880,000,000.00	-	7,000,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	700,000,000.00	-	1,300,000,000.00
011100200100	PRINCIPAL EXECUTIVE SECRETARY	81,000,000.00	-	100,000,000.00
011100200200	S.A. POLITICAL	-	-	3,000,000,000.00
011100200400	S.A. STATE SECURITY	5,890,341,658.70	400,000,000.00	5,000,000,000.00
011100200500	S.A. TREASURY & ACCOUNTS	80,000,000.00	-	200,000,000.00
011100200600	S.A. WOMEN MOBILISATION	24,359,969.23	-	30,000,000.00
011100200700	S.A. YOUTH MOBILISATION	24,359,969.23	-	30,000,000.00
011100200800	T.A BUDGET MATTERS	-	-	70,000,000.00
011100200900	S.A ON INTER-GOVERNMENTAL AFFAIRS	1,500,278,602.37	-	4,500,000,000.00
011100400100	CHIEF HISTORIAN AND ARCHIVIST	2,845,993.92	-	10,000,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	4,871,987.85	-	10,000,000.00
011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	246,899,392.34	-	300,000,000.00
011101000100	DUE PROCESS BUREAU	-	-	20,000,000.00
011103500100	STATE PENSION BOARD	-	-	10,000,000.00
011103600100	LOCAL GOVERNMENT PENSIONS BOARD	-	-	10,000,000.00
011104400100	MINISTRY OF SPECIAL PROJECT	8,236,385.42	-	30,000,000.00
011104400200	DIRECT LABOUR AGENCY	3,410,391.49	-	10,000,000.00
011104400300	PUBLIC SERVICE RECORDS & DOCUMENTATION	6,000,000.00	-	700,000.00
011104400400	DIRECTORATE FOR PROJECT MONITORING AND EVALU	22,507,981.77	-	30,000,000.00
011105000100	CHIEF ECONOMIC ADVISER	41,520,000.00	-	30,000,000.00
011200000000	STATE ASSEMBLY	3,354,399,501.45	-	11,116,000,000.00
011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	82,500,000.00	-	150,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	2,114,900,412.95	-	7,200,000,000.00
011200400100	BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMM	97,900,000.00	-	140,000,000.00
011200500100	S.A. LEGISLATIVE TO THE SPEAKER	15,000,000.00	-	15,000,000.00
011200500300	S.A. MEDIA AND PUBLICITY TO THE SPEAKER	15,000,000.00	-	15,000,000.00
011200500400	S.A. POLITICAL TO THE SPEAKER	15,000,000.00	-	15,000,000.00
011200500500	S.A. SPECIAL DUTIES TO THE SPEAKER	15,000,000.00	-	15,000,000.00
011200700100	HOUSE COMMITTEES	292,099,088.50	-	3,000,000,000.00

011200800100	GENERAL SERVICES OFFICE	241,000,000.00	-	100,000,000.00
011200800200	LEGISLATIVE SERVICES DIRECTORATE	36,000,000.00	-	36,000,000.00
011200800300	ADMINISTRATIVE SERVICES	36,000,000.00	-	36,000,000.00
011200800400	FINANCE AND ACCOUNTS	28,000,000.00	-	28,000,000.00
011200800500	BUDGET, PLANNING, RESEARCH AND STATISTICS	28,000,000.00	-	28,000,000.00
011200800600	LEGAL SERVICES	28,000,000.00	-	28,000,000.00
011202100100	OFFICE OF THE SPEAKER.	250,000,000.00	-	250,000,000.00
011202200100	OFFICE OF THE CLERK OF THE HOUSE	60,000,000.00	-	60,000,000.00
012300000000	MINISTRY OF INFORMATION AND ORIENTATION	659,760,988.69	500,000,000.00	1,250,000,000.00
012300100100	MINISTRY OF INFORMATION & ORIENTATION	648,099,392.34	500,000,000.00	1,200,000,000.00
012300200100	NIGER DELTA TELEVISION AUTHORITY	10,000,000.00	-	20,000,000.00
012300300100	BAYELSA STATE BROADCASTING CORPORATION	-	-	10,000,000.00
012300500100	GOVERNMENT PRINTING PRESS	-	-	10,000,000.00
012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	1,661,596.35	-	10,000,000.00
012400000000	CIVIL SERVICE COMMISSON	2,923,193.00	-	60,000,000.00
012400700100	CIVIL SERVICE COMMISSION	2,923,193.00	-	60,000,000.00
012500000000	OFFICE OF THE HEAD OF SERVICE	97,868,643.22	-	370,000,000.00
012500100100	HEAD OF SERVICE	40,299,969.62	-	150,000,000.00
012500200100	WELFARE AND MANAGEMENT SERVICES	10,143,975.69	-	40,000,000.00
012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	41,334,713.10	-	140,000,000.00
012500400100	STATE PUBLIC SERVICE TRAINING INSTITUTE	1,217,996.96	-	10,000,000.00
012500400200	BAYELSA PARTNERSHIP INITIATIVE AGENCY	4,871,987.85	-	30,000,000.00
014000000000	OFFICE OF THE STATE AUDITOR GENERAL	17,680,963.54	-	100,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	17,680,963.54	-	100,000,000.00
014100000000	AUDITOR GENERAL (LOCAL GOVERNMENTS)	3,699,496.96	-	40,000,000.00
014100100100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	3,699,496.96	-	40,000,000.00
014700000000	LOCAL GOVERNMENT SERVICE COMMISSION	39,165,963.54	-	15,000,000.00
014700100100	LOCAL GOVERNMENT SERVICE COMMISSION	39,165,963.54	-	15,000,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	279,675,000.00	-	150,000,000.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	279,675,000.00	-	150,000,000.00
014900000000	FIRE SERVICE	4,053,990.89	-	15,000,000.00
014900100100	FIRE SERVICE	4,053,990.89	-	15,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	1,289,403,258.03	500,000,000.00	2,957,200,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT(SSG)	67,939,908.00	-	300,000,000.00
016100100200	GENERAL SERVICES (GOVERNOR'S OFFICE)	1,067,967,325.00	500,000,000.00	2,000,000,000.00
016100100300	POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG)	4,828,012.15	-	20,000,000.00
016100100400	EXCO SERVICES	8,685,400.49	-	227,200,000.00
016100100500	SPECIAL SERVICES BUREAU 1	5,271,987.85	-	100,000,000.00
016100100600	SPECIAL SERVICES BUREAU 2	4,671,987.85	-	60,000,000.00
016100100700	STATE ACTION COMMITTEE ON AIDS (SACA)	42,274,782.99	-	40,000,000.00
016102100100	BAYELSA HOUSE ABUJA	13,171,987.85	-	30,000,000.00
016102100200	LAGOS LIAISON OFFICE	5,871,987.85	-	10,000,000.00
016102100300	PORT HACOURT LIAISON OFFICE	20,000,000.00	-	20,000,000.00
016102100400	PILGRIMS WELFARE BOARD	48,719,878.00	-	150,000,000.00
016700000000	MIN. OF SPECIAL DUTIES	432,798,480.84	-	80,000,000.00
016700100100	MIN. OF SPECIAL DUTIES, FEDERAL PROGRAMME & PR	-	-	20,000,000.00
016700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL	19,850,000.00	-	20,000,000.00
016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DIS	412,948,480.84	-	20,000,000.00
016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DIS	-	-	20,000,000.00
020000000000	ECONOMIC SECTOR	34,097,127,013.38	300,000,000.00	69,563,497,121.92
021500000000	MINISTRY OF AGRICULTURE	11,314,397.39	-	1,420,000,000.00
021500100100	MINISTRY OF AGRICULTURE	10,340,000.00	-	100,000,000.00
021500100200	SCHOOL-TO-LAND AUTHORITY	730,798.00	-	10,000,000.00
021500100300	FADAMA	-	-	1,300,000,000.00
021500100400	AGRICULTURAL DEVELOPMENT PROGRAMME	243,599.39	-	10,000,000.00
022000000000	MINISTRY OF FINANCE	32,519,967,521.25	200,000,000.00	55,972,791,331.00
022000100100	MINISTRY OF FINANCE	31,666,321,606.83	100,000,000.00	54,562,791,331.00
022000100200	DEBT MANAGEMENT OFFICE	11,001,776.91	-	30,000,000.00
022000200100	STATE BUDGET OFFICE	142,711,896.00	-	180,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	240,000,000.00	-	500,000,000.00
022000800100	BOARD OF INTERNAL REVEUNE - STATE	408,262,363.04	100,000,000.00	500,000,000.00
022001200100	MINISTRY OF FINANCE INCOPORATED (MOFI)	51,669,878.47	-	200,000,000.00
022200000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	632,771,987.85	-	2,490,000,000.00
022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	-	-	100,000,000.00

022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT AG	628,900,000.00	-	2,300,000,000.00
022200100300	BUREAU FOR CO-OPERATIVE DEVELOPMENT	-	-	40,000,000.00
022200100400	BAYELSA STATE INVESTMENT PROMOTION AGENCY	3,871,987.85	-	50,000,000.00
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	-	-	200,000,000.00
022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	-	-	200,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	12,405,770.83	-	110,000,000.00
022800100100	MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOG	12,405,770.83	-	60,000,000.00
022800100200	E-GOVERNANCE BUREAU	-	-	50,000,000.00
022900000000	MINISTRY OF TRANSPORT	47,500,000.00	-	70,000,000.00
022900100100	MINISTRY OF TRANSPORT	47,500,000.00	-	50,000,000.00
022900100200	BAYELSA MARITIME ACADEMY	-	-	10,000,000.00
022900100300	BAYELSA TRANSPORT COMPANY	-	-	10,000,000.00
023100000000	MINISTRY OF POWER	129,713,909.88	-	1,100,000,000.00
023100100100	MINISTRY OF POWER	129,713,909.88	-	1,100,000,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	8,714,382.40	-	100,000,000.00
023300100100	MINISTRY OF MINERAL RESOURCES	8,714,382.40	-	100,000,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	50,759,939.23	-	198,000,000.00
023400100100	MINISTRY OF WORKS	-	-	100,000,000.00
023400100200	OFFICE OF SURVEYOR -GENERAL OF THE STATE	50,759,939.23	-	98,000,000.00
023600000000	MIN. OF TOURISM DEVELOPMENT	424,610,832.73	-	714,000,000.00
023600100100	MIN. OF CULTURE TOURISM DEVELOPMENT	99,500,000.00	-	30,000,000.00
023600300100	MUSEUMS AND MONUMENTS	-	-	200,000,000.00
023600400100	COUNCIL FOR ART AND CULTURE	23,141,942.27	-	100,000,000.00
023600400200	INTERNATINAL INSTITUTE OF TOURISM AND HOSPITA	204,000,000.00	-	204,000,000.00
023600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGEN	26,358,951.23	-	80,000,000.00
023600500100	MIN. OF IJAW NATIONAL AFFAIRS	71,609,939.23	-	100,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNIN	11,493,975.70	100,000,000.00	6,594,227,363.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	-	100,000,000.00	5,224,227,363.00
023800100200	PLANNING DEPARTMENT	6,871,987.85	-	20,000,000.00
023800100300	STATE BUREAU OF STATISTICS	-	-	20,000,000.00
023800400100	PUBLIC AND PRIVATE PARTNERSHIP OFFICE	4,621,987.85	-	20,000,000.00
023800500100	SEEFOR	-	-	10,000,000.00
023800500300	CSDA	-	-	1,300,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	130,195,155.34	-	250,000,000.00
025200100100	MIN. OF WATER RESOURCES	130,195,155.34	-	100,000,000.00
025200100200	WATER BOARD	-	-	150,000,000.00
026000000000	MINISTRY OF LAND & SURVEY	117,679,140.78	-	344,478,427.92
026000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	33,200,000.00	-	30,000,000.00
026000200100	OFFICE OF THE SURVEYOR-GENERAL	187,198.78	-	34,478,427.92
026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	46,141,942.00	-	50,000,000.00
026000400100	NEW YENAGOA CITY DEVELOPMENT AGENCY	-	-	50,000,000.00
026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTE	38,150,000.00	-	150,000,000.00
026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTH	-	-	30,000,000.00
030000000000	LAW & JUSTICE SECTOR	1,790,058,361.06	-	2,181,716,072.08
031800000000	BAYELSA STATE JUDICIAL SERVICE COMMISSION	1,538,252,925.68	-	1,880,364,500.00
031801100100	JUDICIAL SERVICE COMMISSION	39,692,770.00	-	50,000,000.00
031805100100	HIGH COURT	1,179,686,208.00	-	1,392,804,000.00
031805200100	CUSTOMARY COURT OF APPEAL	318,873,947.68	-	437,560,500.00
032600000000	MINISTRY OF JUSTICE	251,805,435.38	-	301,351,572.08
032600100100	MIN. OF JUSTICE	251,074,635.38	-	296,351,572.08
032600200100	DIRECTORATE FOR CITIZEN'S RIGHT	730,800.00	-	5,000,000.00
050000000000	SOCIAL SECTOR	16,627,207,930.83	1,426,000,000.00	20,954,772,359.00
051300000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMEN	210,385,769.00	-	932,000,000.00
051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	-	-	500,000,000.00
051300200100	SPORTS COUNCIL	192,285,769.00	-	412,000,000.00
051300300100	BAYELSA STATE SPORTS ACADEMY	18,100,000.00	-	20,000,000.00
051400000000	MINISTRY OF WOMEN AND CHILDREN	100,810,797.00	-	355,000,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL C	100,212,800.00	-	350,000,000.00
051400200100	CRAFT DEVELOPMENT CENTER	597,997.00	-	5,000,000.00
051700000000	MINISTRY OF EDUCATION	13,178,483,236.49	-	15,315,772,359.00
051700100100	MINISTRY OF EDUCATION	352,129,259.00	-	1,200,000,000.00
051700300100	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBE	-	-	20,000,000.00
051700800100	BAYELSA STATE LIBRARY BOARD	20,000,000.00	-	20,000,000.00
051701000200	STATE AGENCY FOR MASS EDUCATION	817,997.00	-	5,000,000.00

051701000300	TEACHERS TRAINING, REGISTRATION AND CERTIFICA	27,641,942.00	-	80,000,000.00
051701000400	DIRECTORATE FOR EDUCATION INSPECTION AND POL	60,000,000.00	-	60,000,000.00
051701000500	BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP A	56,957,981.77	-	30,000,000.00
051701000600	POST PRIMARY SCHOOLS BOARD (PSSB)	31,084,524.95	-	130,000,000.00
051701000700	SCIENCE AND TECHNOLOGY EDUCATION BOARD	7,307,982.00	-	30,000,000.00
051701000800	BAYELSA STATE SCHOLARSHIP BOARD	900,000,000.00	-	900,000,000.00
051701000900	HIGHER EDUCATION STUDENTS LOAN BOARD	172,946,208.00	-	180,000,000.00
051701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (ED	1,461,256,231.57	-	2,336,772,359.00
051701001100	SPECIAL MATTERS COURT (EDUCATION)	18,000,000.00	-	50,000,000.00
051702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	196,341,110.20	-	744,000,000.00
051702100200	ISAAC JASPER BORO COLLEGE OF EDUCATION	2,078,000,000.00	-	1,950,000,000.00
051702100300	NIGER DELTA UNIVERSITY (NDU)	5,820,000,000.00	-	5,400,000,000.00
051702100400	MEDICAL UNIVERSITY	910,000,000.00	-	1,200,000,000.00
051702100500	UNIVERSITY OF AFRICA	1,066,000,000.00	-	980,000,000.00
052100000000	MINISTRY OF HEALTH	2,351,627,225.58	146,000,000.00	2,422,000,000.00
052100100100	MINISTRY OF HEALTH	280,879,879.30	146,000,000.00	500,000,000.00
052100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	1,787,822,728.00	-	1,000,000,000.00
052100300100	BAYELSA STATE PRIMARY HEALTH CARE BOARD	65,783,884.00	-	100,000,000.00
052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDU	30,000,000.00	-	100,000,000.00
052100500100	BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HM	1,117,997.00	-	20,000,000.00
052100500200	BAYELSA STATE SCHOOL OF NURSING	9,656,777.00	-	30,000,000.00
052100500300	BAYELSA STATE SCHOOL OF MIDWIFERY	7,307,982.00	-	30,000,000.00
052100500400	BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (B	169,057,978.28	-	642,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	706,352,041.20	1,280,000,000.00	1,770,000,000.00
053500100100	MINISTRY OF ENVIRONMENT	631,689,392.00	1,280,000,000.00	1,500,000,000.00
053500200100	BAYELSA STATE PARKS AND GARDENS	34,334,713.00	-	150,000,000.00
053505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHO	40,327,936.20	-	120,000,000.00
055100000000	MINISTRY OF COMMUNITY DEVELOPMENT AND C	79,548,861.56	-	160,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFF	31,821,159.29	-	60,000,000.00
055100100200	BAYELSA STATE TRADITIONAL RULERS COUNCIL	47,727,702.27	-	100,000,000.00

Bayelsa State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	<i>Total Capital Expenditure</i>	<i>34,784,246,602.57</i>	<i>31,504,500,000.00</i>	<i>126,325,332,423.00</i>
010000000000	ADMINISTRATION SECTOR	11,247,080,560.29	1,490,000,000.00	16,257,000,000.00
011100000000	GOVERNOR'S OFFICE	6,832,664,709.52	1,490,000,000.00	10,124,000,000.00
011100100100	GOVERNMENT HOUSE	47,500,000.00	-	1,000,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	320,000,000.00	-	500,000,000.00
011100200400	S.A. STATE SECURITY	4,637,500,000.00	-	4,800,000,000.00
011101000100	DUE PROCESS BUREAU	10,000,000.00	-	10,000,000.00
011104400100	MINISTRY OF SPECIAL PROJECT	1,544,497,515.45	1,490,000,000.00	3,600,000,000.00
011104400200	DIRECT LABOUR AGENCY	273,167,194.07	-	214,000,000.00
011200000000	STATE ASSEMBLY	2,402,550,000.00	-	3,923,000,000.00
011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	884,000,000.00	-	103,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	1,518,550,000.00	-	3,820,000,000.00
012300000000	MINISTRY OF INFORMATION AND ORIENTATION	1,289,575,666.00	-	1,340,000,000.00
012300100100	MINISTRY OF INFORMATION & ORIENTATION	956,870,000.00	-	1,300,000,000.00
012300200100	NIGER DELTA TELEVISION AUTHORITY	50,000,000.00	-	10,000,000.00
012300300100	BAYELSA STATE BROADCASTING CORPORATION	8,750,000.00	-	10,000,000.00
012300500100	GOVERNMENT PRINTING PRESS	268,810,000.00	-	10,000,000.00
012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	5,145,666.00	-	10,000,000.00
012500000000	OFFICE OF THE HEAD OF SERVICE	6,675,666.00	-	10,000,000.00
012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	6,675,666.00	-	10,000,000.00
014000000000	OFFICE OF THE STATE AUDITOR GENERAL	98,000,000.00	-	60,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	98,000,000.00	-	60,000,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	60,000,000.00	-	100,000,000.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	60,000,000.00	-	100,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	90,310,889.00	-	100,000,000.00
016100100200	GENERAL SERVICES (GOVERNOR'S OFFICE)	90,310,889.00	-	100,000,000.00
016700000000	MIN. OF SPECIAL DUTIES	467,303,629.77	-	600,000,000.00
016700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL	130,303,629.77	-	200,000,000.00
016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DIS	137,000,000.00	-	200,000,000.00

016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DIS	200,000,000.00	-	200,000,000.00
020000000000	ECONOMIC SECTOR	13,885,481,579.20	25,500,000,000.00	91,168,000,000.00
021500000000	MINISTRY OF AGRICULTURE	3,171,041,000.00	5,000,000,000.00	20,993,000,000.00
021500100100	MINISTRY OF AGRICULTURE	3,171,041,000.00	5,000,000,000.00	20,993,000,000.00
022000000000	MINISTRY OF FINANCE	200,191,088.94	-	1,600,000,000.00
022000100100	MINISTRY OF FINANCE	200,191,088.94	-	1,600,000,000.00
022200000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	50,000,000.00	-	500,000,000.00
022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	50,000,000.00	-	500,000,000.00
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	-	-	30,000,000.00
022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	-	-	30,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	43,191,088.94	-	100,000,000.00
022800100100	MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOG	43,191,088.94	-	100,000,000.00
022900000000	MINISTRY OF TRANSPORT	670,000,000.00	-	2,000,000,000.00
022900100100	MINISTRY OF TRANSPORT	670,000,000.00	-	2,000,000,000.00
023100000000	MINISTRY OF POWER	152,156,572.28	-	1,700,000,000.00
023100100100	MINISTRY OF POWER	152,156,572.28	-	1,700,000,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	16,886,306.91	-	35,000,000.00
023300100100	MINISTRY OF MINERAL RESOURCES	16,886,306.91	-	35,000,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	2,365,191,088.94	20,500,000,000.00	54,100,000,000.00
023400100100	MINISTRY OF WORKS	2,350,000,000.00	20,500,000,000.00	54,000,000,000.00
023400100200	OFFICE OF SURVEYOR -GENERAL OF THE STATE	15,191,088.94	-	100,000,000.00
023600000000	MIN. OF TOURISM DEVELOPMENT	567,293,067.24	-	550,000,000.00
023600100100	MIN. OF CULTURE TOURISM DEVELOPMENT	487,000,000.00	-	200,000,000.00
023600500100	MIN. OF IDAW NATIONAL AFFAIRS	80,293,067.24	-	350,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	6,500,000,000.00	-	8,000,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	6,500,000,000.00	-	8,000,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	25,676,516.49	-	400,000,000.00
025200100100	MIN. OF WATER RESOURCES	25,676,516.49	-	400,000,000.00
026000000000	MINISTRY OF LAND & SURVEY	123,854,849.46	-	1,160,000,000.00
026000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	48,719,800.43	-	1,000,000,000.00
026000200100	OFFICE OF THE SURVEYOR-GENERAL	11,105,742.30	-	-
026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	14,029,306.73	-	60,000,000.00
026000400100	NEW YENAGOA CITY DEVELOPMENT AGENCY	-	-	50,000,000.00
026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTE	-	-	-
026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTH	50,000,000.00	-	50,000,000.00
030000000000	LAW & JUSTICE SECTOR	1,555,141,765.47	-	2,850,000,000.00
031800000000	BAYELSA STATE JUDICIAL SERVICE COMMISSION	1,453,870,000.00	-	2,750,000,000.00
031805100100	HIGH COURT	1,107,500,000.00	-	2,000,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	346,370,000.00	-	750,000,000.00
032600000000	MINISTRY OF JUSTICE	101,271,765.47	-	100,000,000.00
032600100100	MIN. OF JUSTICE	101,271,765.47	-	100,000,000.00
050000000000	SOCIAL SECTOR	8,096,542,697.61	4,514,500,000.00	16,050,332,423.00
051300000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	465,770,000.00	-	500,000,000.00
051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	465,770,000.00	-	500,000,000.00
051400000000	MINISTRY OF WOMEN AND CHILDREN	81,300,444.00	-	200,000,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL C	81,300,444.00	-	200,000,000.00
051700000000	MINISTRY OF EDUCATION	2,567,000,000.00	-	3,280,000,000.00
051700100100	MINISTRY OF EDUCATION	2,287,000,000.00	-	3,000,000,000.00
051701000600	POST PRIMARY SCHOOLS BOARD (PSSB)	280,000,000.00	-	280,000,000.00
052100000000	MINISTRY OF HEALTH	3,666,276,071.55	4,394,500,000.00	5,757,000,000.00
052100100100	MINISTRY OF HEALTH	3,431,636,071.55	4,394,500,000.00	5,507,000,000.00
052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDU	156,640,000.00	-	150,000,000.00
052100500100	BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HN	78,000,000.00	-	100,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	723,332,432.00	120,000,000.00	3,313,332,423.00
053500100100	MINISTRY OF ENVIRONMENT	723,332,432.00	120,000,000.00	3,313,332,423.00
055100000000	MINISTRY OF COMMUNITY DEVELOPMENT AND C	592,863,750.06	-	3,000,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFF	592,863,750.06	-	3,000,000,000.00

Bayelsa State Government 2021 Approved Budget - Expenditure by Economic Classification				
Code	Economic	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	184,455,572,413.71	34,630,500,000.00	329,029,043,669.00
21	PERSONNEL COST	76,458,870,693.39	-	72,159,825,693.00
2101	SALARY	30,736,838,724.26	-	31,732,080,748.26

210101	SALARIES AND WAGES	30,736,838,724.26	-	31,732,080,748.26
21010101	SALARY	30,515,258,787.26	-	31,510,500,811.26
21010102	OVER TIME PAYMENTS	1,579,937.00	-	1,579,937.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	220,000,000.00	-	220,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,909,244,026.74	-	16,587,744,944.74
210201	ALLOWANCES	20,909,244,026.74	-	16,587,744,944.74
21020101	NON REGULAR ALLOWANCES	19,517,110,206.24	-	15,195,611,124.24
21020102	MEDICAL ALLOWANCE	1,392,133,820.50	-	1,392,133,820.50
2103	SOCIAL BENEFITS	24,812,787,942.39	-	23,840,000,000.00
210301	SOCIAL BENEFITS	24,812,787,942.39	-	23,840,000,000.00
21030101	GRATUITY	24,812,787,942.39	-	23,840,000,000.00
22	OTHER RECURRENT COSTS	73,212,455,117.75	3,126,000,000.00	130,543,885,553.00
2202	OVERHEAD COST	30,071,327,222.14	2,826,000,000.00	66,556,249,551.80
220201	TRAVEL& TRANSPORT - GENERAL	5,306,731,234.88	-	13,734,314,074.72
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,884,163,140.13	-	3,418,541,819.30
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,249,970,881.18	-	7,318,830,403.34
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	29,056,482.18	-	1,247,653,652.08
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,143,540,731.39	-	1,749,288,200.00
220202	UTILITIES - GENERAL	454,835,694.87	-	2,002,175,422.00
22020201	ELECTRICITY CHARGES	195,516,933.18	-	687,265,359.20
22020202	TELEPHONE CHARGES	48,639,371.11	-	255,721,217.20
22020203	INTERNET ACCESS CHARGES	70,215,253.53	-	324,339,259.20
22020204	SATELLITE BROADCASTING ACCESS CHARGES	41,477,740.16	-	148,504,230.00
22020205	WATER RATES	3,327,909.04	-	103,717,606.40
22020206	SEWAGE CHARGES	27,746,487.85	-	140,984,000.00
22020207	LEASED COMMUNICATION LINES(S)	500,000.00	-	-
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	47,800,000.00	-	231,883,750.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	19,612,000.00	-	109,760,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,402,877,987.37	26,000,000.00	3,535,458,867.26
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,420,267,472.18	-	1,442,343,990.06
22020302	BOOKS	38,830,183.99	-	139,705,117.00
22020303	NEWSPAPERS	19,207,293.06	-	63,458,884.00
22020304	MAGAZINES & PERIODICALS	12,373,084.02	-	43,946,660.20
22020305	PRINTING OF NON SECURITY DOCUMENTS	242,230,791.06	-	742,733,196.00
22020306	PRINTING OF SECURITY DOCUMENTS	94,162,000.00	-	219,677,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	90,485,993.92	26,000,000.00	173,650,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	133,034,105.34	-	190,900,000.00
22020309	UNIFORMS & OTHER CLOTHING	33,816,942.27	-	126,706,020.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	16,410,000.00	-	107,098,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	302,060,121.53	-	285,240,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,006,859,256.50	130,000,000.00	4,569,333,719.02
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENTS	467,401,425.22	-	960,964,337.50
22020402	MAINTENANCE OF OFFICE FURNITURE	291,143,530.71	10,000,000.00	763,349,373.60
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QUARTERS	331,483,584.20	-	535,375,200.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	212,100,984.38	-	323,593,257.60
22020405	MAINTENANCE OF PLANTS/GENERATORS	281,996,519.73	-	867,155,018.32
22020406	OTHER MAINTENANCE SERVICES	274,242,133.94	-	732,580,192.00
22020408	MAINTENANCE OF SEA BOATS	18,221,000.00	-	29,400,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	10,120,078.32	-	124,335,340.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	16,050,000.00	-	64,581,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	1,600,000.00	-	33,000,000.00
22020413	MINOR ROAD MAINTENANCE	2,500,000.00	-	15,000,000.00
22020414	MAINTENANCE OF DUMP-SITES	100,000,000.00	120,000,000.00	120,000,000.00
220205	TRAINING - GENERAL	861,028,965.23	100,000,000.00	4,571,054,220.80
22020501	LOCAL TRAINING	808,780,241.79	100,000,000.00	3,026,084,220.80
22020502	INTERNATIONAL TRAINING	52,248,723.44	-	1,544,970,000.00
220206	OTHER SERVICES - GENERAL	6,006,091,053.75	1,550,000,000.00	11,352,857,261.60
22020601	SECURITY SERVICES	725,398,987.85	-	1,447,525,287.00
22020602	OFFICE RENT	361,600,000.00	-	827,300,000.00
22020603	RESIDENTIAL RENT	97,300,000.00	-	243,500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,261,349,014.13	400,000,000.00	7,067,703,033.60
22020605	CLEANING & FUMIGATION SERVICES	560,443,051.77	1,150,000,000.00	1,766,828,941.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	429,165,208.10	-	3,920,968,625.60
22020701	FINANCIAL CONSULTING	145,154,412.95	-	2,804,554,000.00

22020702	INFORMATION TECHNOLOGY CONSULTING	15,115,013.06	-	192,253,216.80
22020703	LEGAL SERVICES	173,505,742.93	-	506,511,408.80
22020704	ENGINEERING SERVICES	8,010,039.16	-	173,450,000.00
22020705	ARCHITECTURAL SERVICES	11,000,000.00	-	152,000,000.00
22020706	SURVEYING SERVICES	9,000,000.00	-	52,000,000.00
22020707	AGRICULTURAL CONSULTING	250,000.00	-	10,450,000.00
22020708	MEDICAL CONSULTING	65,880,000.00	-	21,250,000.00
22020709	TOWN PLANNING SERVICES	1,250,000.00	-	8,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,103,195,753.29	-	1,923,174,459.60
22020801	MOTOR VEHICLE FUEL COST	421,821,666.86	-	565,910,990.80
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	16,187,256.53	-	42,763,268.80
22020803	PLANT / GENERATOR FUEL COST	612,886,829.90	-	1,263,500,200.00
22020805	SEA BOAT FUEL COST	8,300,000.00	-	23,000,000.00
22020806	COOKING GAS/FUEL COST	44,000,000.00	-	28,000,000.00
220209	FINANCIAL CHARGES - GENERAL	128,801,319.32	-	437,006,229.80
22020901	BANK CHARGES (OTHER THAN INTEREST)	126,090,811.32	-	232,386,229.80
22020902	INSURANCE PREMIUM	1,100,000.00	-	201,500,000.00
22020903	LOSS ON FOREIGN EXCHANGE	200,000.00	-	-
22020904	OTHER CRF BANK CHARGES	1,410,508.00	-	3,120,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,371,740,748.83	1,020,000,000.00	20,509,906,671.40
22021001	REFRESHMENT & MEALS	528,625,578.99	-	1,546,701,308.00
22021002	HONORARIUM & SITTING ALLOWANCE	215,927,081.63	-	1,311,715,806.40
22021003	PUBLICITY & ADVERTISEMENTS	1,399,700,502.24	500,000,000.00	1,745,078,373.60
22021004	MEDICAL EXPENSES-LOCAL	1,915,619,990.00	-	626,644,770.00
22021006	POSTAGES & COURIER SERVICES	88,311,355.50	-	120,390,337.20
22021007	WELFARE PACKAGES	2,867,503,287.72	500,000,000.00	3,107,117,233.60
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	75,990,206.73	-	110,415,000.00
22021009	SPORTING ACTIVITIES	192,010,769.00	-	612,900,000.00
22021010	DIRECT TEACHING & LABORATORY COST	-	-	2,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,971,987.85	-	11,700,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	4,565,963.54	-	6,800,000.00
22021013	PROMOTION (SERVICE WIDE)	20,574,507.06	-	26,896,516.80
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	113,993,431.99	-	494,044,590.00
22021015	CRECHE	-	-	5,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	190,000,000.00	-	612,500,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	574,900,000.00	-	574,900,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,245,145,303.28	-	1,523,385,372.80
22021022	GOVT. STRATEGIC ACTIVITY	93,480,000.00	-	4,275,727,363.00
22021023	LOCAL STUDENT FINANCING	411,085,467.00	-	467,000,000.00
22021024	BURIAL LOGISTICS	68,850,400.00	-	293,100,000.00
22021025	VERIFICATION EXERCISE	50,000,000.00	-	51,900,000.00
22021026	TOWN HALL MEETINGS	59,192,000.00	-	1,374,000,000.00
22021027	PRAISE NIGHT/ THANKSGIVING	7,500,000.00	-	107,000,000.00
22021028	CONFLICT RESOLUTION	12,331,231.23	-	25,000,000.00
22021029	DEMOLITION EXERCISE	5,000,000.00	-	21,000,000.00
22021030	FESTIVAL SUPPORT	-	-	20,000,000.00
22021031	MARRIAGE CEREMONY SUPPORT	3,360,000.00	-	87,500,000.00
22021033	SUMMIT/CONFERENCE HOSTING	2,500,000.00	-	747,500,000.00
22021034	VIP HOSTING	21,250,000.00	-	140,300,000.00
22021036	DISABILITY SUPPORT	-	-	35,000,000.00
22021037	TAKE-OFF GRANT	-	-	10,000,000.00
22021038	CHRISTMAS DECORATION	3,848,000.00	-	208,490,000.00
22021039	ACCREDITATION EXERCISE	30,300,000.00	-	12,000,000.00
22021040	SCHOOL CENSUS	18,000,000.00	-	18,100,000.00
22021041	CLEARING OF GOODS IN SEAPORT/AIRPORT	-	-	10,000,000.00
22021042	SCHOOL COMPETITION (NON SPORT)	3,000,000.00	-	36,000,000.00
22021043	Judgement Debt	102,703,685.07	-	23,700,000.00
22021044	HEALTH CARE FINANCING (COVID-19 RESPONSIVE AC	20,000,000.00	20,000,000.00	52,700,000.00
22021045	LOGISTICS MANAGEMENT COORDINATING UNIT EXPEN	10,000,000.00	-	30,000,000.00
22021046	HEALTH MANAGEMENT INFORMATION SYSTEM EXPENS	10,500,000.00	-	25,700,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,137,743,092.66	300,000,000.00	3,939,844,670.20
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,137,743,092.66	300,000,000.00	3,939,844,670.20
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	1,872,535.32	-	5,632,585.60
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURR	458,787,442.37	-	2,216,579,499.00

22040107	GRANT TO PRIVATE COMPANIES - CURRENT	490,000,000.00	300,000,000.00	1,605,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	187,083,114.97	-	112,632,585.60
2205	SUBSIDIES GENERAL (SUBVENTION TO PARASTA	10,339,599,088.48	-	11,325,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES	10,339,599,088.48	-	11,325,000,000.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	910,000,000.00	-	1,200,000,000.00
22050103	SUBVENTION TO GOVERNMENT OWNED SCHOOLS	9,429,599,088.48	-	10,125,000,000.00
2206	PUBLIC DEBT CHARGES	31,663,785,714.47	-	48,722,791,331.00
220602	DOMESTIC INTEREST / DISCOUNT	9,869,878.47	-	160,000,000.00
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	9,869,878.47	-	160,000,000.00
220603	INSURANCE PREMIUM	31,653,915,836.00	-	48,562,791,331.00
22060301	INTEREST - INTERNAL PUBLIC DEBT	31,653,915,836.00	-	48,562,791,331.00
2207	TRANSFER TO OTHER FUND	-	-	-
220701	TRANSFER TO OTHER FUND	-	-	-
22070101	TRANSFER TO CDF	-	-	-
22070103	TRANSFER TO SINKING FUND	-	-	-
23	CAPITAL EXPENDITURE	34,784,246,602.57	31,504,500,000.00	126,325,332,423.00
2301	FIXED ASSETS PURCHASED	12,251,727,049.08	635,000,000.00	22,470,434,908.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,251,727,049.08	635,000,000.00	22,470,434,908.00
23010101	PURCHASE / ACQUISITION OF LAND	722,819,800.43	-	1,710,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	-	-	-
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	-	-	-
23010104	PURCHASE MOTOR CYCLES	-	-	4,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	2,146,763,065.00	80,000,000.00	3,292,763,065.00
23010106	PURCHASE OF VANS	165,275,000.00	-	145,275,000.00
23010107	PURCHASE OF TRUCKS	230,000,000.00	-	230,000,000.00
23010108	PURCHASE OF BUSES	61,640,000.00	-	815,640,000.00
23010109	PURCHASE OF SEA BOATS	23,920,000.00	-	178,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	580,885,373.39	48,000,000.00	1,940,631,400.00
23010113	PURCHASE OF COMPUTERS	300,156,544.45	-	805,709,916.00
23010114	PURCHASE OF COMPUTER PRINTERS	161,322,177.88	-	659,432,500.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	228,534,783.33	-	685,971,450.00
23010116	PURCHASE OF TYPEWRITERS	350,000.00	-	350,000.00
23010117	PURCHASE OF SHREDDING MACHINES	11,070,000.00	-	77,119,900.00
23010118	PURCHASE OF SCANNERS	133,889,169.00	-	138,579,169.00
23010119	PURCHASE OF POWER GENERATING SET	209,509,269.12	-	987,916,500.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	301,000,000.00	-	387,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	253,333,333.33	-	225,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	656,500,000.00	507,000,000.00	754,500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	111,000,000.00	-	89,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	100,500,000.00	-	107,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	140,500,500.00	-	297,500,500.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	71,770,000.00	-	71,770,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	550,000,000.00	-	3,424,815,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	322,810,000.00	-	86,500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	39,291,726.24	-	482,310,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	25,000,000.00	-	25,000,000.00
23010132	PURCHASE OF SECURITY EQUIPMENT	4,500,000,000.00	-	4,500,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	1,063,375.81	-	55,000,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	1,000,000.00	-	2,000,000.00
23010139	PURCHASE OF TRANSFORMER	100,000,000.00	-	138,000,000.00
23010140	PURCHASE OF OFFICE EQUIPMENT	49,822,931.10	-	67,194,408.00
23010141	PURCHASE OF COMMUNICATIONS EQUIPMENT	52,000,000.00	-	85,456,100.00
2302	CONSTRUCTION / PROVISION	9,499,024,518.90	29,483,668,596.00	82,998,930,611.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	9,499,024,518.90	29,483,668,596.00	82,998,930,611.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,929,000,000.00	2,056,000,000.00	6,856,405,592.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILD	1,220,900,000.00	-	2,490,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	123,157,951.00	-	1,411,100,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	11,105,742.30	-	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	174,729,324.74	-	393,730,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	194,365,299.55	357,668,596.00	357,668,596.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,250,000,000.00	-	1,550,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATION	74,000,000.00	-	74,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	400,000,000.00	-	400,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,193,000,000.00	5,000,000,000.00	15,451,444,000.00

23020114	CONSTRUCTION / PROVISION OF ROADS	150,000,000.00	20,500,000,000.00	36,140,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	21,332,432.00	-	22,332,432.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,343,790,582.69	1,570,000,000.00	16,421,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	125,000,000.00	-	178,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAY	12,191,088.94	-	6,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	3,816,492.33	-	209,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	176,000,000.00	-	485,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	905,605.35	-	66,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	5,000,000.00	-	45,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	89,730,000.00	-	52,250,000.00
23020128	LAND RECLAMATION	1,000,000.00	-	389,999,991.00
2303	REHABILITATION / REPAIRS	1,428,711,498.39	1,345,831,404.00	7,023,761,404.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	1,428,711,498.39	1,345,831,404.00	7,023,761,404.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	130,636,701.62	-	806,500,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	29,075,237.57	-	77,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	19,624,583.35	-	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	57,524,565.78	-	210,550,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	496,770,772.00	1,345,831,404.00	1,395,831,404.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	22,000,000.00	-	770,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	30,000,000.00	-	20,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	1,332,000.00	-	45,500,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	-	-	31,730,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	-	-	288,700,000.00
23030113	REHABILITATION / REPAIRS - ROADS	143,167,194.07	-	1,728,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	21,000,000.00	-	15,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	55,500,000.00	-	170,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	248,480,000.00	-	1,147,050,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	1,500,000.00	-	22,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	50,400,000.00	-	33,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	55,000,000.00	-	180,400,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	18,700,444.00	-	42,500,000.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	10,000,000.00	-	-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	38,000,000.00	-	40,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	2,753,000,000.00	-	4,915,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,753,000,000.00	-	4,915,000,000.00
23040101	TREE PLANTING	150,000,000.00	-	150,000,000.00
23040102	EROSION & FLOOD CONTROL	2,378,000,000.00	-	4,540,000,000.00
23040103	WILDLIFE CONSERVATION	200,000,000.00	-	200,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	15,000,000.00	-	15,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	10,000,000.00	-	10,000,000.00
2305	OTHER CAPITAL PROJECTS	8,851,783,536.20	40,000,000.00	8,917,205,500.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,851,783,536.20	40,000,000.00	8,917,205,500.00
23050101	RESEARCH AND DEVELOPMENT	1,226,750,000.00	40,000,000.00	1,226,750,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	57,500,000.00	-	107,500,000.00
23050103	MONITORING AND EVALUATION	1,182,431,823.60	-	1,182,641,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	182,601,712.60	-	197,814,500.00
23050107	MARGIN FOR INCREASES IN COSTS	16,000,000.00	-	16,000,000.00
23050111	OPERATION COST OF THE PROGRAMM	151,000,000.00	-	151,000,000.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	30,500,000.00	-	30,500,000.00
23050127	REFORM COMMUNICATIONS	5,000,000.00	-	5,000,000.00
23050128	ACQUISITION OF OTHER NON TANGIBLE ASSETS	6,000,000,000.00	-	6,000,000,000.00

Bayelsa State Government 2021 Approved Budget - Total Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	Total Expenditure	184,455,572,413.71	34,630,500,000.00	329,029,043,669.00
701	General Public Service	113,032,730,513.50	2,770,000,000.00	164,202,715,508.52
7011	Executive & Legislative Organ, Financial Affairs and	45,519,764,812.26	2,070,000,000.00	71,080,384,957.52
70111	Executive Organ and Legislative Organs	33,458,973,269.36	1,970,000,000.00	55,466,845,852.84
70112	Financial and Fiscal Affairs	12,060,791,542.90	100,000,000.00	15,613,539,104.68
7013	General Services	10,836,392,044.38	600,000,000.00	20,359,539,220.00
70131	General Personnel Services	4,161,395,790.68	500,000,000.00	6,901,729,579.00
70132	Overall Planning and Statistical Services	6,674,996,253.70	100,000,000.00	13,457,729,641.00
70133	Other General Services	-	-	80,000.00

7017	Public Debt Transactions	31,663,785,714.47	-	48,722,791,331.00
70171	Public Debt Transactions	31,663,785,714.47	-	48,722,791,331.00
7018	Transfer of a General Character between Different Levels	25,012,787,942.39	100,000,000.00	24,040,000,000.00
70181	Transfer of a General Character between Different Levels	25,012,787,942.39	100,000,000.00	24,040,000,000.00
703	Public Order and Safety	5,589,974,704.37	-	7,354,008,310.92
7031	Police Services	-	-	65,440,854.00
70311	State Expenditure to Support Police Services	-	-	65,440,854.00
7032	Fire Protection Services	2,923,193.00	-	15,000,000.00
70321	Fire Protection Services	2,923,193.00	-	15,000,000.00
7033	Justice & Law Courts	5,587,051,511.37	-	7,273,567,456.92
70331	Justice & Law Courts	5,587,051,511.37	-	7,273,567,456.92
704	Economic Affairs	9,782,782,500.02	25,500,000,000.00	87,620,497,104.14
7041	General Economic, Commercial and Labour Affairs	1,064,988,842.69	-	3,601,636,854.84
70411	General Economic and Commercial Affairs	1,064,988,842.69	-	3,601,636,854.84
7042	Agriculture, Forestry, Fishing and Hunting	3,807,871,758.23	5,000,000,000.00	23,038,516,360.84
70421	Agriculture	3,807,871,758.23	5,000,000,000.00	23,038,516,360.84
7043	Fuel and Energy	373,753,248.19	-	2,855,463,462.00
70435	Electricity	373,753,248.19	-	2,855,463,462.00
7044	Mining, Manufacturing and Construction	2,769,428,531.48	20,500,000,000.00	54,761,176,814.00
70441	State Support to Mining Resources other than mineral fuels	25,600,689.31	-	135,000,000.00
70443	Construction	2,743,827,842.17	20,500,000,000.00	54,626,176,814.00
7045	Transport	1,020,571,844.97	-	2,409,491,149.00
70451	Road Transport	1,020,571,844.97	-	2,399,491,149.00
70452	Water Transport	-	-	10,000,000.00
7046	Communication	327,340,563.21	-	481,743,703.44
70460	Communication	327,340,563.21	-	481,743,703.44
7047	Other Industries	418,327,711.25	-	471,968,760.02
70473	Tourism	418,327,711.25	-	471,968,760.02
7048	R&D Economic Affairs	500,000.00	-	500,000.00
70481	R&D General Economic, Commercial and Labour Affairs	500,000.00	-	500,000.00
705	Environmental Protection	4,731,318,781.04	1,400,000,000.00	8,384,966,730.84
7051	Waste Management	2,061,710,737.04	-	2,141,382,800.84
70511	Waste Management	2,061,710,737.04	-	2,141,382,800.84
7054	Protection of Biodiversity and Landscape	2,669,608,044.00	1,400,000,000.00	6,243,583,930.00
70541	Protection of Biodiversity and Landscape	2,669,608,044.00	1,400,000,000.00	6,243,583,930.00
706	Housing and Community Amenities	1,015,317,538.19	-	4,042,390,304.04
7061	Housing Development	11,292,941.08	-	34,478,427.92
70611	Housing Development	11,292,941.08	-	34,478,427.92
7062	Community Development	504,812,667.84	-	3,014,571,618.68
70621	Community Development	504,812,667.84	-	3,014,571,618.68
7063	Water Supply	499,211,929.27	-	993,340,257.44
70631	Water Supply	499,211,929.27	-	993,340,257.44
707	Health	14,308,624,844.57	4,460,500,000.00	16,469,721,547.44
7073	Hospital Services	7,481,814,900.88	-	8,102,034,166.60
70731	General Hospital Services	5,316,020,647.00	-	5,356,902,650.00
70732	Specialized Hospital Services	1,897,880,046.88	-	2,434,182,068.60
70734	Nursing and Convalescent Services	267,914,207.00	-	310,949,448.00
7074	Public Health Services	6,826,809,943.69	4,460,500,000.00	8,367,687,380.84
70741	Public Health Services	6,826,809,943.69	4,460,500,000.00	8,367,687,380.84
708	Recreation, Culture and Religion	6,245,540,236.69	500,000,000.00	7,961,782,986.26
7081	Recreational and Sporting Services	1,337,087,277.00	-	2,092,931,508.00
70811	Recreational and Sporting Services	1,337,087,277.00	-	2,092,931,508.00
7082	Cultural Services	1,673,306,810.00	-	1,891,761,861.26
70821	Cultural Services	1,673,306,810.00	-	1,891,761,861.26
7083	Broadcasting and Publishing Services	3,160,435,420.69	500,000,000.00	3,801,098,766.00
70831	Broadcasting and Publishing Services	3,160,435,420.69	500,000,000.00	3,801,098,766.00
7084	Religious and Other Community Services	74,710,729.00	-	175,990,851.00
70841	Religious and Other Community Services	74,710,729.00	-	175,990,851.00
709	Education	28,947,420,608.33	-	31,798,209,730.84
7092	Secondary Education	12,709,150,477.79	-	12,828,065,952.84
70921	Junior Secondary	12,709,150,477.79	-	12,828,065,952.84
7093	Post-Secondary and Non Tertiary Education	31,972,977.00	-	36,154,980.00
70931	Post-Secondary and Non Tertiary Education	31,972,977.00	-	36,154,980.00
7094	Tertiary Education	10,126,799,091.97	-	10,304,000,000.00

70941	First Stage of Tertiary Education	2,274,341,110.20	-	2,694,000,000.00
70942	Second Stage of Tertiary Education	7,852,457,981.77	-	7,610,000,000.00
7096	Subsidiary Services to Education	6,016,492,078.57	-	8,566,982,815.00
70961	Subsidiary Services to Education	6,016,492,078.57	-	8,566,982,815.00
7097	R&D Education	63,005,983.00	-	63,005,983.00
70971	R&D Education	63,005,983.00	-	63,005,983.00
710	Social Protection	801,862,687.00	-	1,194,751,446.00
7102	Old Age	42,498,757.00	-	62,498,757.00
71021	Old Age	42,498,757.00	-	62,498,757.00
7104	Family and Children	758,765,933.00	-	1,127,252,689.00
71041	Family and Children	758,765,933.00	-	1,127,252,689.00
7105	Unemployment	597,997.00	-	5,000,000.00
71051	Unemployment	597,997.00	-	5,000,000.00

Bayelsa State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	Total Personnel Expenditure	76,458,870,693.39	-	72,159,825,693.00
701	General Public Service	43,104,502,668.91	-	38,770,016,814.52
7011	Executive & Legislative Organ, Financial Affairs and	15,445,575,190.52	-	11,226,984,957.52
70111	Executive Organ and Legislative Organs	4,360,537,003.84	-	4,463,445,852.84
70112	Financial and Fiscal Affairs	11,085,038,186.68	-	6,763,539,104.68
7013	General Services	2,846,139,536.00	-	3,703,031,857.00
70131	General Personnel Services	2,682,637,258.00	-	3,539,529,579.00
70132	Overall Planning and Statistical Services	163,502,278.00	-	163,502,278.00
7018	Transfer of a General Character between Different	24,812,787,942.39	-	23,840,000,000.00
70181	Transfer of a General Character between Different Levels	24,812,787,942.39	-	23,840,000,000.00
703	Public Order and Safety	2,241,851,384.84	-	2,277,292,238.84
7031	Police Services	-	-	35,440,854.00
70311	State Expenditure to Support Police Services		-	35,440,854.00
7033	Justice & Law Courts	2,241,851,384.84	-	2,241,851,384.84
70331	Justice & Law Courts	2,241,851,384.84	-	2,241,851,384.84
704	Economic Affairs	2,190,277,104.14	-	2,190,277,104.14
7041	General Economic, Commercial and Labour Affairs	382,216,854.84	-	382,216,854.84
70411	General Economic and Commercial Affairs	382,216,854.84	-	382,216,854.84
7042	Agriculture, Forestry, Fishing and Hunting	625,516,360.84	-	625,516,360.84
70421	Agriculture	625,516,360.84	-	625,516,360.84
7043	Fuel and Energy	100,963,462.00	-	100,963,462.00
70435	Electricity	100,963,462.00	-	100,963,462.00
7044	Mining, Manufacturing and Construction	327,876,814.00	-	327,876,814.00
70441	State Support to Mining Resources other than mineral fuels		-	-
70443	Construction	327,876,814.00	-	327,876,814.00
7045	Transport	293,991,149.00	-	293,991,149.00
70451	Road Transport	293,991,149.00	-	293,991,149.00
7046	Communication	271,743,703.44	-	271,743,703.44

70460	Communication	271,743,703.44	-	271,743,703.44
7047	Other Industries	187,968,760.02	-	187,968,760.02
70473	Tourism	187,968,760.02	-	187,968,760.02
705	Environmental Protection	3,301,634,307.84	-	3,301,634,307.84
7051	Waste Management	2,021,382,800.84	-	2,021,382,800.84
70511	Waste Management	2,021,382,800.84	-	2,021,382,800.84
7054	Protection of Biodiversity and Landscape	1,280,251,507.00	-	1,280,251,507.00
70541	Protection of Biodiversity and Landscape	1,280,251,507.00	-	1,280,251,507.00
706	Housing and Community Amenities	667,911,876.12	-	667,911,876.12
7062	Community Development	324,571,618.68	-	324,571,618.68
70621	Community Development	324,571,618.68	-	324,571,618.68
7063	Water Supply	343,340,257.44	-	343,340,257.44
70631	Water Supply	343,340,257.44	-	343,340,257.44
707	Health	8,320,721,547.44	-	8,320,721,547.44
7073	Hospital Services	6,980,034,166.60	-	6,980,034,166.60
70731	General Hospital Services	5,236,902,650.00	-	5,236,902,650.00
70732	Specialized Hospital Services	1,492,182,068.60	-	1,492,182,068.60
70734	Nursing and Convalescent Services	250,949,448.00	-	250,949,448.00
7074	Public Health Services	1,340,687,380.84	-	1,340,687,380.84
70741	Public Health Services	1,340,687,380.84	-	1,340,687,380.84
708	Recreation, Culture and Religion	2,809,782,986.26	-	2,809,782,986.26
7081	Recreational and Sporting Services	660,931,508.00	-	660,931,508.00
70811	Recreational and Sporting Services	660,931,508.00	-	660,931,508.00
7082	Cultural Services	911,761,861.26	-	911,761,861.26
70821	Cultural Services	911,761,861.26	-	911,761,861.26
7083	Broadcasting and Publishing Services	1,211,098,766.00	-	1,211,098,766.00
70831	Broadcasting and Publishing Services	1,211,098,766.00	-	1,211,098,766.00
7084	Religious and Other Community Services	25,990,851.00	-	25,990,851.00
70841	Religious and Other Community Services	25,990,851.00	-	25,990,851.00
709	Education	13,202,437,371.84	-	13,202,437,371.84
7092	Secondary Education	12,398,065,952.84	-	12,398,065,952.84
70921	Junior Secondary	12,398,065,952.84	-	12,398,065,952.84
7093	Post-Secondary and Non Tertiary Education	31,154,980.00	-	31,154,980.00
70931	Post-Secondary and Non Tertiary Education	31,154,980.00	-	31,154,980.00
7094	Tertiary Education	-	-	-
70941	First Stage of Tertiary Education	-	-	-
7096	Subsidiary Services to Education	730,210,456.00	-	730,210,456.00
70961	Subsidiary Services to Education	730,210,456.00	-	730,210,456.00
7097	R&D Education	43,005,983.00	-	43,005,983.00

70971	R&D Education	43,005,983.00	-	43,005,983.00
710	Social Protection	619,751,446.00	-	619,751,446.00
7102	Old Age	42,498,757.00	-	42,498,757.00
71021	Old Age	42,498,757.00	-	42,498,757.00
7104	Family and Children	577,252,689.00	-	577,252,689.00
71041	Family and Children	577,252,689.00	-	577,252,689.00

Bayelsa State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	Total Overhead Expenditure	73,212,455,117.75	3,126,000,000.00	130,543,885,553.00
701	General Public Service	52,597,668,111.30	1,200,000,000.00	97,835,698,694.00
7011	Executive & Legislative Organ, Financial Affairs and	19,340,616,443.45	500,000,000.00	40,366,400,000.00
70111	Executive Organ and Legislative Organs	18,663,054,176.17	400,000,000.00	33,176,400,000.00
70112	Financial and Fiscal Affairs	677,562,267.28	100,000,000.00	7,190,000,000.00
7013	General Services	1,393,265,953.38	600,000,000.00	8,546,507,363.00
70131	General Personnel Services	1,381,771,977.68	500,000,000.00	3,252,200,000.00
70132	Overall Planning and Statistical Services	11,493,975.70	100,000,000.00	5,294,227,363.00
70133	Other General Services		-	80,000.00
7017	Public Debt Transactions	31,663,785,714.47	-	48,722,791,331.00
70171	Public Debt Transactions	31,663,785,714.47	-	48,722,791,331.00
7018	Transfer of a General Character between Differen	200,000,000.00	100,000,000.00	200,000,000.00
70181	Transfer of a General Character between Different Level	200,000,000.00	100,000,000.00	200,000,000.00
703	Public Order and Safety	1,792,981,554.06	-	2,226,716,072.08
7031	Police Services	-	-	30,000,000.00
70311	State Expenditure to Support Police Services		-	30,000,000.00
7032	Fire Protection Services	2,923,193.00	-	15,000,000.00
70321	Fire Protection Services	2,923,193.00	-	15,000,000.00
7033	Justice & Law Courts	1,790,058,361.06	-	2,181,716,072.08
70331	Justice & Law Courts	1,790,058,361.06	-	2,181,716,072.08
704	Economic Affairs	1,124,039,338.81	-	5,972,220,000.00
7041	General Economic, Commercial and Labour Affairs	632,771,987.85	-	2,689,420,000.00
70411	General Economic and Commercial Affairs	632,771,987.85	-	2,689,420,000.00
7042	Agriculture, Forestry, Fishing and Hunting	11,314,397.39	-	1,420,000,000.00
70421	Agriculture	11,314,397.39	-	1,420,000,000.00
7043	Fuel and Energy	120,633,213.91	-	1,054,500,000.00
70435	Electricity	120,633,213.91	-	1,054,500,000.00
7044	Mining, Manufacturing and Construction	59,474,321.63	-	298,300,000.00
70441	State Support to Mining Resources other than mineral fu	8,714,382.40	-	100,000,000.00
70443	Construction	50,759,939.23	-	198,300,000.00
7045	Transport	56,580,695.97	-	115,500,000.00
70451	Road Transport	56,580,695.97	-	105,500,000.00
70452	Water Transport		-	10,000,000.00

	7046	Communication	12,405,770.83	-	110,000,000.00
	70460	Communication	12,405,770.83	-	110,000,000.00
	7047	Other Industries	230,358,951.23	-	284,000,000.00
	70473	Tourism	230,358,951.23	-	284,000,000.00
	7048	R&D Economic Affairs	500,000.00	-	500,000.00
	70481	R&D General Economic, Commercial and Labour Affairs	500,000.00	-	500,000.00
	705	Environmental Protection	706,352,041.20	1,280,000,000.00	1,770,000,000.00
	7051	Waste Management	40,327,936.20	-	120,000,000.00
	70511	Waste Management	40,327,936.20	-	120,000,000.00
	7054	Protection of Biodiversity and Landscape	666,024,105.00	1,280,000,000.00	1,650,000,000.00
	70541	Protection of Biodiversity and Landscape	666,024,105.00	1,280,000,000.00	1,650,000,000.00
	706	Housing and Community Amenities	247,874,296.12	-	1,864,478,427.92
	7061	Housing Development	187,198.78	-	34,478,427.92
	70611	Housing Development	187,198.78	-	34,478,427.92
	7062	Community Development	117,491,942.00	-	1,580,000,000.00
	70621	Community Development	117,491,942.00	-	1,580,000,000.00
	7063	Water Supply	130,195,155.34	-	250,000,000.00
	70631	Water Supply	130,195,155.34	-	250,000,000.00
	707	Health	2,351,627,225.58	146,000,000.00	2,422,000,000.00
	7073	Hospital Services	217,140,734.28	-	822,000,000.00
	70731	General Hospital Services	1,117,997.00	-	20,000,000.00
	70732	Specialized Hospital Services	199,057,978.28	-	742,000,000.00
	70734	Nursing and Convalescent Services	16,964,759.00	-	60,000,000.00
	7074	Public Health Services	2,134,486,491.30	146,000,000.00	1,600,000,000.00
	70741	Public Health Services	2,134,486,491.30	146,000,000.00	1,600,000,000.00
	708	Recreation, Culture and Religion	1,113,118,517.19	500,000,000.00	2,762,000,000.00
	7081	Recreational and Sporting Services	210,385,769.00	-	932,000,000.00
	70811	Recreational and Sporting Services	210,385,769.00	-	932,000,000.00
	7082	Cultural Services	194,251,881.50	-	430,000,000.00
	70821	Cultural Services	194,251,881.50	-	430,000,000.00
	7083	Broadcasting and Publishing Services	659,760,988.69	500,000,000.00	1,250,000,000.00
	70831	Broadcasting and Publishing Services	659,760,988.69	500,000,000.00	1,250,000,000.00
	7084	Religious and Other Community Services	48,719,878.00	-	150,000,000.00
	70841	Religious and Other Community Services	48,719,878.00	-	150,000,000.00
	709	Education	13,177,983,236.49	-	15,315,772,359.00
	7092	Secondary Education	31,084,524.95	-	150,000,000.00
	70921	Junior Secondary	31,084,524.95	-	150,000,000.00
	7093	Post-Secondary and Non Tertiary Education	817,997.00	-	5,000,000.00
	70931	Post-Secondary and Non Tertiary Education	817,997.00	-	5,000,000.00
	7094	Tertiary Education	10,126,799,091.97	-	10,304,000,000.00
	70941	First Stage of Tertiary Education	2,274,341,110.20	-	2,694,000,000.00
	70942	Second Stage of Tertiary Education	7,852,457,981.77	-	7,610,000,000.00

7096	Subsidiary Services to Education	2,999,281,622.57	-	4,836,772,359.00
70961	Subsidiary Services to Education	2,999,281,622.57	-	4,836,772,359.00
7097	R&D Education	20,000,000.00	-	20,000,000.00
70971	R&D Education	20,000,000.00	-	20,000,000.00
710	Social Protection	100,810,797.00	-	375,000,000.00
7102	Old Age	-	-	20,000,000.00
71021	Old Age	-	-	20,000,000.00
7104	Family and Children	100,212,800.00	-	350,000,000.00
71041	Family and Children	100,212,800.00	-	350,000,000.00
7105	Unemployment	597,997.00	-	5,000,000.00
71051	Unemployment	597,997.00	-	5,000,000.00

Bayelsa State Government 2021 Approved Budget - Capital Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	Total Capital Expenditure	34,784,246,602.57	31,504,500,000.00	126,325,332,423.00
701	General Public Service	17,330,559,733.29	1,570,000,000.00	27,597,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and	10,733,573,178.29	1,570,000,000.00	19,487,000,000.00
70111	Executive Organ and Legislative Organs	10,435,382,089.35	1,570,000,000.00	17,827,000,000.00
70112	Financial and Fiscal Affairs	298,191,088.94	-	1,660,000,000.00
7013	General Services	6,596,986,555.00	-	8,110,000,000.00
70131	General Personnel Services	96,986,555.00	-	110,000,000.00
70132	Overall Planning and Statistical Services	6,500,000,000.00	-	8,000,000,000.00
703	Public Order and Safety	1,555,141,765.47	-	2,850,000,000.00
7033	Justice & Law Courts	1,555,141,765.47	-	2,850,000,000.00
70331	Justice & Law Courts	1,555,141,765.47	-	2,850,000,000.00
704	Economic Affairs	6,468,466,057.07	25,500,000,000.00	79,458,000,000.00
7041	General Economic, Commercial and Labour Affairs	50,000,000.00	-	530,000,000.00
70411	General Economic and Commercial Affairs	50,000,000.00	-	530,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	3,171,041,000.00	5,000,000,000.00	20,993,000,000.00
70421	Agriculture	3,171,041,000.00	5,000,000,000.00	20,993,000,000.00
7043	Fuel and Energy	152,156,572.28	-	1,700,000,000.00
70435	Electricity	152,156,572.28	-	1,700,000,000.00
7044	Mining, Manufacturing and Construction	2,382,077,395.85	20,500,000,000.00	54,135,000,000.00
70441	State Support to Mining Resources other than mineral fu	16,886,306.91	-	35,000,000.00
70443	Construction	2,365,191,088.94	20,500,000,000.00	54,100,000,000.00
7045	Transport	670,000,000.00	-	2,000,000,000.00
70451	Road Transport	670,000,000.00	-	2,000,000,000.00
7046	Communication	43,191,088.94	-	100,000,000.00
70460	Communication	43,191,088.94	-	100,000,000.00
705	Environmental Protection	723,332,432.00	120,000,000.00	3,313,332,423.00
7054	Protection of Biodiversity and Landscape	723,332,432.00	120,000,000.00	3,313,332,423.00
70541	Protection of Biodiversity and Landscape	723,332,432.00	120,000,000.00	3,313,332,423.00
706	Housing and Community Amenities	99,531,365.95	-	1,510,000,000.00

7061	Housing Development	11,105,742.30	-	-
70611	Housing Development	11,105,742.30	-	-
7062	Community Development	62,749,107.16	-	1,110,000,000.00
70621	Community Development	62,749,107.16	-	1,110,000,000.00
7063	Water Supply	25,676,516.49	-	400,000,000.00
70631	Water Supply	25,676,516.49	-	400,000,000.00
707	Health	3,636,276,071.55	4,314,500,000.00	5,727,000,000.00
7073	Hospital Services	284,640,000.00	-	300,000,000.00
70731	General Hospital Services	78,000,000.00	-	100,000,000.00
70732	Specialized Hospital Services	206,640,000.00	-	200,000,000.00
7074	Public Health Services	3,351,636,071.55	4,314,500,000.00	5,427,000,000.00
70741	Public Health Services	3,351,636,071.55	4,314,500,000.00	5,427,000,000.00
708	Recreation, Culture and Religion	2,322,638,733.24	-	2,390,000,000.00
7081	Recreational and Sporting Services	465,770,000.00	-	500,000,000.00
70811	Recreational and Sporting Services	465,770,000.00	-	500,000,000.00
7082	Cultural Services	567,293,067.24	-	550,000,000.00
70821	Cultural Services	567,293,067.24	-	550,000,000.00
7083	Broadcasting and Publishing Services	1,289,575,666.00	-	1,340,000,000.00
70831	Broadcasting and Publishing Services	1,289,575,666.00	-	1,340,000,000.00
709	Education	2,567,000,000.00	-	3,280,000,000.00
7092	Secondary Education	280,000,000.00	-	280,000,000.00
70921	Junior Secondary	280,000,000.00	-	280,000,000.00
7096	Subsidiary Services to Education	2,287,000,000.00	-	3,000,000,000.00
70961	Subsidiary Services to Education	2,287,000,000.00	-	3,000,000,000.00
710	Social Protection	81,300,444.00	-	200,000,000.00
7104	Family and Children	81,300,444.00	-	200,000,000.00
71041	Family and Children	81,300,444.00	-	200,000,000.00

Bayelsa State Government 2021 Approved Budget - Capital Expenditure by Programme				
Code	Policy	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	34,784,246,602.57	31,504,500,000.00	126,325,332,423.00
1	Economic Empowerment Through Agriculture (General)	1,878,000,000.00	-	14,911,259,000.00
2	Societal Re-orientation (General)	1,971,834,067.24	-	2,468,046,592.00
3	Poverty Alleviation	684,542,796.48	-	3,260,000,000.00
4	Improvement to Human Health (General)	87,125,000.00	-	117,125,000.00
5	Enhancing Skills and Knowledge (General)	2,427,080,444.00	-	3,265,900,000.00
6	Housing and Urban Development (General)	2,648,993,128.97	-	18,369,000,000.00
7	Gender (General)	891,530,000.00	-	926,850,000.00
8	Youth (General)	468,436,000.00	-	524,444,408.00
9	Environmental Improvement (General)	264,957,432.00	-	327,957,432.00
10	Water Resources and Rural Development	10,509,525.49	-	205,000,000.00
11	Information Communication and Technology (General)	1,316,890,754.94	-	2,002,030,100.00
12	Growing the Private Sector	352,886,306.91	-	724,500,000.00
13	Reform of Government and Governance (General)	17,617,270,987.26	-	24,792,719,900.00
14	Power (General)	153,256,572.28	-	1,734,500,000.00

15	Rail (General)	638,900,000.00	-	2,267,500,000.00
16	Water Ways (General)	10,000,000.00	-	10,000,000.00
17	Road (General)	56,400,000.00	-	15,992,000,000.00
18	Airways (General)	-	-	-
19	COVID-19	2,939,633,587.00	31,504,500,000.00	31,504,500,000.00
20	CLIMATE CHANGE	366,000,000.00	-	2,921,999,991.00

Bayelsa State Government 2021 Approved Budget - Capital Receipts				
Receipt Description	Administrative Code and Description	Economic Code and Description	2020 Revised Budget	2021 Approved Budget
Total Capital Receipts			15,653,600,000.00	56,990,000,000.00
CURRENT DOMESTIC AIDS	022000100100 - MINISTRY OF FINANCE	13010101 - CURRENT DOMESTIC AIDS	-	-
CAPITAL DOMESTIC AIDS	022000100100 - MINISTRY OF FINANCE	13010102 - CAPITAL DOMESTIC AIDS	-	-
CURRENT FOREIGN AIDS	022000100100 - MINISTRY OF FINANCE	13010201 - CURRENT FOREIGN AIDS	-	-
CAPITAL FOREIGN AIDS	022000100100 - MINISTRY OF FINANCE	13010202 - CAPITAL FOREIGN AIDS	-	-
CURRENT DOMESTIC GRANTS	022000100100 - MINISTRY OF FINANCE	13020301 - CURRENT DOMESTIC GRANTS	-	3,700,000,000.00
CAPITAL DOMESTIC GRANTS	022000100100 - MINISTRY OF FINANCE	13020302 - CAPITAL DOMESTIC GRANTS	5,200,000,000.00	-
DONATIONS	022000100100 - MINISTRY OF FINANCE	14070101 - EXTRAORDINARY ITEMS	273,600,000.00	10,594,572,780.00
CURRENT FOREIGN GRANTS	022000100100 - MINISTRY OF FINANCE	13020401 - CURRENT FOREIGN GRANTS	-	16,290,000,000.00
CAPITAL FOREIGN GRANTS	022000100100 - MINISTRY OF FINANCE	13020402 - CAPITAL FOREIGN GRANTS	4,680,000,000.00	-
DOMESTIC LOANS/ BORROWINGS FROM FINANCE	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5,500,000,000.00	-
Domestic Loan/Borrowing - NTBs	022000100100 - MINISTRY OF FINANCE	14030102 - Domestic Loan/Borrowing - NTBs	-	-
Domestic Loan/Borrowing - Other Funds	022000100100 - MINISTRY OF FINANCE	14030103 - Domestic Loan/Borrowing - Other Funds	-	25,000,000,000.00
EXTERNAL LOANS/BORROWINGS - MULTILATERAL	022000100100 - MINISTRY OF FINANCE	14030201 - EXTERNAL LOANS/BORROWINGS - MULTILATERAL	-	-
EXTERNAL LOANS/BORROWINGS - BILATERAL	022000100100 - MINISTRY OF FINANCE	14030202 - EXTERNAL LOANS/BORROWINGS - BILATERAL	-	-
EXTERNAL LOANS/BORROWINGS - OTHERS	022000100100 - MINISTRY OF FINANCE	14030203 - EXTERNAL LOANS/BORROWINGS - OTHERS	-	-
CURRENT DOMESTIC GRANTS	051702100300 - NIGER DELTA UNIVERSITY (NDU)	13020301 - CURRENT DOMESTIC GRANTS	-	-
CAPITAL DOMESTIC GRANTS	051702100300 - NIGER DELTA UNIVERSITY (NDU)	13020302 - CAPITAL DOMESTIC GRANTS	-	-
EXTRAORDINARY ITEMS (CONTRIBUTIONS FROM)	052100200100 - BAYELSA HEALTH INSURANCE SCHEME (BHIS)	14070101 - EXTRAORDINARY ITEMS	-	1,405,427,220.00

Bayelsa State Government 2021 Approved Budget - Fund by Revenue (Including Capital Receipts)		
Code	Fund	2021 Approved Budget
	Total Revenue (including Capital Receipts)	307,472,120,748.46
1	FEDERATION ACCOUNT	225,482,120,748.46
11	FAAC DIRECT ALLOCATION	225,482,120,748.46
1101	FAAC DIRECT ALLOCATION	225,482,120,748.46
2	CONSOLIDATED REVENUE FUND	25,000,000,000.00
21	MAIN ENVELOP	25,000,000,000.00
2101	MAIN ENVELOP - BUDGETARY ALLOCATION	25,000,000,000.00
3	CAPITAL DEVELOPMENT FUND	56,990,000,000.00

31	CDF MAIN	56,990,000,000.00
3101	CAPITAL DEVELOPMENT FUND	56,990,000,000.00

Bayelsa State Government 2021 Approved Budget - Fund Source for Capital Expenditure		
Code	Fund	2021 Approved Budget
	<u>Total Capital Expenditure</u>	<u>126,325,332,423.00</u>
3	CAPITAL DEVELOPMENT FUND	126,325,332,423.00
31	CDF MAIN	126,325,332,423.00
3101	CAPITAL DEVELOPMENT FUND	126,325,332,423.00

Bayelsa State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Programme Code	Administrative Code and	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total Capital Expenditure					34,784,246,602.57	31,504,500,000.00	126,325,332,423.00
PURCHASE OF BUSES	130000000000	011100100100 - GOVERNME	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	10,000,000.00		125,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000000000	011100100100 - GOVERNME	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10,000,000.00		153,000,000.00
PURCHASE OF COMPUTERS	130000000000	011100100100 - GOVERNME	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	7,500,000.00		50,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000000000	011100100100 - GOVERNME	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00		200,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000000000	011100100100 - GOVERNME	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	3,000,000.00		50,000,000.00
PURCHASE OF SHREDDING MACHINES	130000010105	011100100100 - GOVERNME	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	1,000,000.00		20,000,000.00
PURCHASE OF SCANNERS	130000010105	011100100100 - GOVERNME	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	-		2,000,000.00
PURCHASE OF POWER GENERATING SET	130000010105	011100100100 - GOVERNME	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	-		300,000,000.00
PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	130000010105	011100100100 - GOVERNME	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	6,000,000.00		100,000,000.00
PURCHASE OF MOTOR VEHICLES	130000000000	011100100200 - DEPUTY GO	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	200,000,000.00		200,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000000000	011100100200 - DEPUTY GO	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	-		100,000,000.00
PURCHASE OF COMPUTERS	130000000000	011100100200 - DEPUTY GO	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	-		50,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000000000	011100100200 - DEPUTY GO	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	-		20,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000000000	011100100200 - DEPUTY GO	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	-		20,000,000.00
PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	130000010105	011100100200 - DEPUTY GO	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	-		10,000,000.00
PURCHASE OF RESIDENTIAL FURNITURE	130000010105	011100100200 - DEPUTY GO	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	45,000,000.00		45,000,000.00
PURCHASE OF SECURITY EQUIPMENT	130000010105	011100100200 - DEPUTY GO	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	40,000,000.00		20,000,000.00
PURCHASE OF OFFICE EQUIPMENT	130000010105	011100100200 - DEPUTY GO	23010140 - PURCHASE OF OFFICE EQUIPMENT	70111 - Executive Organ and Legislative Organs	30,000,000.00		30,000,000.00
PURCHASE OF COMMUNICATION EQUIPMENT	130000010105	011100100200 - DEPUTY GO	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70111 - Executive Organ and Legislative Organs	5,000,000.00		5,000,000.00
PURCHASE / ACQUISITION OF LAND	130000000000	011100200400 - S.A. STATE	23010101 - PURCHASE / ACQUISITION OF LAND	70111 - Executive Organ and Legislative Organs	80,000,000.00		80,000,000.00

PURCHASE OF MOTOR VEHICLES	130000000000	011100200400 - S.A. STATE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
PURCHASE OF BUSES	130000000000	011100200400 - S.A. STATE	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000000000	011100200400 - S.A. STATE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10,000,000.00		80,000,000.00
PURCHASE OF COMPUTERS	130000000000	011100200400 - S.A. STATE	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	7,500,000.00		50,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000000000	011100200400 - S.A. STATE	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00		50,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000000000	011100200400 - S.A. STATE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	3,000,000.00		20,000,000.00
PURCHASE OF SHREDDING MACHINES	130000010105	011100200400 - S.A. STATE	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	1,000,000.00		-
PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	130000010105	011100200400 - S.A. STATE	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	6,000,000.00		-
PURCHASE OF SECURITY EQUIPMENT	130000010105	011100200400 - S.A. STATE	23010132 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	4,500,000,000.00		4,500,000,000.00
COMPUTER SOFTWARE ACQUISITION	130000010105	011101000100 - DUE PROC	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
PURCHASE OF MOTOR VEHICLES	130000000000	011104400100 - MINISTRY C	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50,000,000.00		-
PURCHASE OF VANS	130000000000	011104400100 - MINISTRY C	23010106 - PURCHASE OF VANS	70111 - Executive Organ and Legislative Organs	50,000,000.00		30,000,000.00
PURCHASE OF BUSES	130000000000	011104400100 - MINISTRY C	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	10,000,000.00		20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000000000	011104400100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	20,000,000.00		20,000,000.00
PURCHASE OF COMPUTERS	130000000000	011104400100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	3,000,000.00		3,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000000000	011104400100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	500,000.00		600,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000000000	011104400100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	500,000.00		1,000,000.00
PURCHASE OF POWER GENERATING SET	130000010131	011104400100 - MINISTRY C	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	5,000,000.00		20,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130000010105	011104400100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	465,000,000.00		465,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	130000010105	011104400100 - MINISTRY C	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	300,000,000.00		300,000,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130000010105	011104400100 - MINISTRY C	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70111 - Executive Organ and Legislative Organs	-		300,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (COVID - 19 RESPONSE)	190000000000	011104400100 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	440,497,515.45	1,190,000,000.00	1,190,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	130000010105	011104400100 - MINISTRY C	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	-		130,000,000.00
CONSTRUCTION OF MARKETS/PARKS	130000010137	011104400100 - MINISTRY C	23020124 - CONSTRUCTION OF MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	30,000,000.00		170,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	130000010105	011104400100 - MINISTRY C	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	20,000,000.00		300,000,000.00

REHABILITATION / REPAIRS - HOUSING	130000010105	011104400100 - MINISTRY OF HOUSING	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - Executive Organ and Legislative Organs	-		-
REHABILITATION / REPAIRS - ROADS	130000010139	011104400100 - MINISTRY OF ROADS	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - Executive Organ and Legislative Organs	100,000,000.00		100,000,000.00
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	130000010105	011104400100 - MINISTRY OF RECREATION	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	-		100,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130000010105	011104400100 - MINISTRY OF HOUSING	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	30,000,000.00		100,000,000.00
REHABILITATION/REPAIRS- MARKETS/PARKS	130000010105	011104400100 - MINISTRY OF MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	20,000,000.00		50,400,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (COVID - 19 RESPONSE)	1900000000000	011104400100 - MINISTRY OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	-	300,000,000.00	300,000,000.00
PURCHASE OF MOTOR VEHICLES	1300000000000	011104400200 - DIRECT LABOUR	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	30,000,000.00		-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	1300000000000	011104400200 - DIRECT LABOUR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	9,950,000.00		2,000,000.00
PURCHASE OF COMPUTERS	1300000000000	011104400200 - DIRECT LABOUR	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00		1,000,000.00
PURCHASE OF COMPUTER PRINTERS	1300000000000	011104400200 - DIRECT LABOUR	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	2,000,000.00		500,000.00
PURCHASE OF PHOTOCOPYING MACHINES	1100000000000	011104400200 - DIRECT LABOUR	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	3,000,000.00		500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	130000010105	011104400200 - DIRECT LABOUR	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	20,000,000.00		130,000,000.00
CONSTRUCTION OF MARKETS/PARKS	130000010105	011104400200 - DIRECT LABOUR	23020124 - CONSTRUCTION OF MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	130,000,000.00		20,000,000.00
REHABILITATION / REPAIRS - ROADS	130000010105	011104400200 - DIRECT LABOUR	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - Executive Organ and Legislative Organs	43,167,194.07		20,000,000.00
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	130000010105	011104400200 - DIRECT LABOUR	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	-		20,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130000010105	011104400200 - DIRECT LABOUR	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	50,000.00		-
REHABILITATION/REPAIRS- MARKETS/PARKS	130000010105	011104400200 - DIRECT LABOUR	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	25,000,000.00		20,000,000.00
PURCHASE OF MOTOR VEHICLES	1300000000000	011200100100 - STATE ASSETS	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	880,000,000.00		40,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	1300000000000	011200100100 - STATE ASSETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	-		40,000,000.00
PURCHASE OF COMPUTERS	1300000000000	011200100100 - STATE ASSETS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	-		13,000,000.00
PURCHASE OF COMPUTER PRINTERS	1300000000000	011200100100 - STATE ASSETS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	-		3,000,000.00
RESEARCH AND DEVELOPMENT	0300000010105	011200100100 - STATE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	4,000,000.00		4,000,000.00
ANNIVERSARIES/CELEBRATIONS	130000010105	011200100100 - STATE ASSETS	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	-		3,000,000.00
PURCHASE / ACQUISITION OF LAND	1300000000000	011200300100 - STATE HOUSING	23010101 - PURCHASE / ACQUISITION OF LAND	70111 - Executive Organ and Legislative Organs	620,000,000.00		620,000,000.00
PURCHASE OF MOTOR VEHICLES` A TOTAL SUM OF N300,000,000.00 ONLY IS INCLUDED FOR THE COMMISSION)	1300000000000	011200300100 - STATE HOUSING	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	2,500,000.00		880,000,000.00

PURCHASE OF TRUCKS	130000000000	011200300100 - STATE HOUSE	23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs	80,000,000.00		80,000,000.00
PURCHASE OF BUSES	130000000000	011200300100 - STATE HOUSE	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	-		94,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	110000000000	011200300100 - STATE HOUSE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	49,000,000.00		480,000,000.00
PURCHASE OF COMPUTERS	110000000000	011200300100 - STATE HOUSE	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	-		80,000,000.00
PURCHASE OF COMPUTER PRINTERS	110000000000	011200300100 - STATE HOUSE	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	-		15,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	110000000000	011200300100 - STATE HOUSE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	-		120,000,000.00
PURCHASE OF SHREDDING MACHINES	130000010105	011200300100 - STATE HOUSE	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	-		5,000,000.00
PURCHASE OF SCANNERS	130000010105	011200300100 - STATE HOUSE	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	400,000.00		5,000,000.00
PURCHASE OF POWER GENERATING SET (A TOTAL SUM OF N20,000.00 ONLY IS INCLUDED FOR THE COMMISSION)	130000010105	011200300100 - STATE HOUSE	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	-		116,000,000.00
PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	130000010105	011200300100 - STATE HOUSE	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	45,000,000.00		30,000,000.00
PURCHASE OF RESIDENTIAL FURNITURE	130000010105	011200300100 - STATE HOUSE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	128,000,000.00		45,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	130000010105	011200300100 - STATE HOUSE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	30,000,000.00		128,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	130000010105	011200300100 - STATE HOUSE	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	1,000,000.00		30,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	130000010105	011200300100 - STATE HOUSE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative Organs	20,000,000.00		80,000,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT	130000010105	011200300100 - STATE HOUSE	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70111 - Executive Organ and Legislative Organs	20,000,000.00		20,000,000.00
PURCHASE OF SECURITY EQUIPMENT	130000010105	011200300100 - STATE HOUSE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	250,000.00		40,000,000.00
PURCHASE OF RECREATIONAL FACILITIES	130000010105	011200300100 - STATE HOUSE	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	25,000,000.00		25,000,000.00
PURCHASE OF COMMUNICATION EQUIPMENT	110000000000	011200300100 - STATE HOUSE	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70111 - Executive Organ and Legislative Organs	12,000,000.00		12,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130000010105	011200300100 - STATE HOUSE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	335,000,000.00		335,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS (STAFF QTRS)	130000010105	011200300100 - STATE HOUSE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	-		-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	130000010105	011200300100 - STATE HOUSE	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70111 - Executive Organ and Legislative Organs	-		35,000,000.00
CONSTRUCTION OF POWER GENERATING PLANTS	130000010105	011200300100 - STATE HOUSE	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70111 - Executive Organ and Legislative Organs	-		6,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	130000010105	011200300100 - STATE HOUSE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
REHABILITATION / REPAIRS - ELECTRICITY	130000010105	011200300100 - STATE HOUSE	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70111 - Executive Organ and Legislative Organs	25,000,000.00		25,000,000.00

REHABILITATION / REPAIRS - WATER FACILITIES	130000010105	011200300100 - STATE HOUSE	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - Executive Organ and Legislative Organs	6,000,000.00		6,000,000.00
REHABILITATION / REPAIRS - ROADS	130000010105	011200300100 - STATE HOUSE	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - Executive Organ and Legislative Organs	-		8,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130000010105	011200300100 - STATE HOUSE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	-		365,000,000.00
REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	130000010105	011200300100 - STATE HOUSE	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70111 - Executive Organ and Legislative Organs	50,400,000.00		8,000,000.00
REHABILITATION/REPAIRS- POWER GENERATING PLANTS	130000010105	011200300100 - STATE HOUSE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70111 - Executive Organ and Legislative Organs	2,000,000.00		25,000,000.00
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	130000010105	011200300100 - STATE HOUSE	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	-		2,000,000.00
TREE PLANTING	130000000000	011200300100 - STATE HOUSE	23040101 - TREE PLANTING	70111 - Executive Organ and Legislative Organs	-		-
EROSION & FLOOD CONTROL	130000000000	011200300100 - STATE HOUSE	23040102 - EROSION & FLOOD CONTROL	70111 - Executive Organ and Legislative Organs	35,000,000.00		30,000,000.00
RESEARCH AND DEVELOPMENT	130000010105	011200300100 - STATE HOUSE	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	20,000,000.00		20,000,000.00
COMPUTER SOFTWARE ACQUISITION	130000010105	011200300100 - STATE HOUSE	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	2,000,000.00		2,000,000.00
ANNIVERSARIES/CELEBRATIONS	130000010105	011200300100 - STATE HOUSE	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	-		20,000,000.00
GOVERNANCE AND INSTITUTIONAL REFORMS	130000010105	011200300100 - STATE HOUSE	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70111 - Executive Organ and Legislative Organs	-		-
PURCHASE OF TRANSFORMER	130000010105	011200300100 - STATE HOUSE	23010139 - PURCHASE OF TRANSFORMER	70111 - Executive Organ and Legislative Organs	-		18,000,000.00
PURCHASE OF VANS	130000000000	012300100100 - MINISTRY OF INFORMATION	23010106 - PURCHASE OF VANS	70831 - Broadcasting and Publishing Services	31,000,000.00		31,000,000.00
PURCHASE OF BUSES	130000000000	012300100100 - MINISTRY OF INFORMATION	23010108 - PURCHASE OF BUSES	70831 - Broadcasting and Publishing Services	-		30,000,000.00
PURCHASE OF SEA BOATS	130000000000	012300100100 - MINISTRY OF INFORMATION	23010109 - PURCHASE OF SEA BOATS	70831 - Broadcasting and Publishing Services	-		-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	110000000000	012300100100 - MINISTRY OF INFORMATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	13,000,000.00		9,000,000.00
PURCHASE OF COMPUTERS	110000000000	012300100100 - MINISTRY OF INFORMATION	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	7,000,000.00		6,407,000.00
PURCHASE OF COMPUTER PRINTERS	110000000000	012300100100 - MINISTRY OF INFORMATION	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	2,000,000.00		492,500.00
PURCHASE OF PHOTOCOPYING MACHINES	110000000000	012300100100 - MINISTRY OF INFORMATION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	3,000,000.00		1,220,000.00
PURCHASE OF SHREDDING MACHINES	130000010105	012300100100 - MINISTRY OF INFORMATION	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	2,000,000.00		369,900.00
PURCHASE OF SCANNERS	130000010105	012300100100 - MINISTRY OF INFORMATION	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	270,000.00		400,000.00
PURCHASE OF POWER GENERATING SET	130000010105	012300100100 - MINISTRY OF INFORMATION	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	-		43,430,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	110000000000	012300100100 - MINISTRY OF INFORMATION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	-		256,310,000.00
PURCHASE OF COMMUNICATION EQUIPMENT	110000000000	012300100100 - MINISTRY OF INFORMATION	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70831 - Broadcasting and Publishing Services	20,000,000.00		54,456,100.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	110000000000	012300100100 - MINISTRY OF INFORMATION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	850,000,000.00		850,000,000.00

REHABILITATION / REPAIRS OF OFFICE BUILDINGS	110000000000	012300100100 - MINISTRY OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	8,000,000.00		-
MONITORING AND EVALUATION	110000000000	012300100100 - MINISTRY OF	23050103 - MONITORING AND EVALUATION	70831 - Broadcasting and Publishing Services	1,600,000.00		1,600,000.00
ANNIVERSARIES/CELEBRATIONS	110000000000	012300100100 - MINISTRY OF	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - Broadcasting and Publishing Services	19,000,000.00		15,314,500.00
PURCHASE OF MOTOR VEHICLES	130000000000	012300200100 - NIGER DELTA	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	30,000,000.00		2,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	110000000000	012300200100 - NIGER DELTA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	1,000,000.00		500,000.00
PURCHASE OF COMPUTERS	110000000000	012300200100 - NIGER DELTA	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	3,000,000.00		1,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	110000000000	012300200100 - NIGER DELTA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	11,000,000.00		4,000,000.00
PURCHASE OF COMMUNICATION EQUIPMENT	110000000000	012300200100 - NIGER DELTA	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70831 - Broadcasting and Publishing Services	5,000,000.00		2,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	110000000000	012300300100 - BAYELSA STATE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	-		1,000,000.00
PURCHASE OF COMPUTERS	110000000000	012300300100 - BAYELSA STATE	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	-		250,000.00
PURCHASE OF COMPUTER PRINTERS	110000000000	012300300100 - BAYELSA STATE	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	250,000.00		250,000.00
PURCHASE OF PHOTOCOPYING MACHINES	110000000000	012300300100 - BAYELSA STATE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	250,000.00		250,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	130000010105	012300300100 - BAYELSA STATE	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	1,000,000.00		1,000,000.00
PURCHASE OF SECURITY EQUIPMENT	110000000000	012300300100 - BAYELSA STATE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70831 - Broadcasting and Publishing Services	250,000.00		250,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	110000000000	012300300100 - BAYELSA STATE	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	3,000,000.00		3,000,000.00
PURCHASE OF COMMUNICATION EQUIPMENT	110000000000	012300300100 - BAYELSA STATE	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70831 - Broadcasting and Publishing Services	4,000,000.00		4,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	110000000000	012300500100 - GOVERNMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	-		1,000,000.00
PURCHASE OF COMPUTERS	110000000000	012300500100 - GOVERNMENT	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	-		250,000.00
PURCHASE OF COMPUTER PRINTERS	110000000000	012300500100 - GOVERNMENT	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	250,000.00		250,000.00
PURCHASE OF PHOTOCOPYING MACHINES	110000000000	012300500100 - GOVERNMENT	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	250,000.00		250,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	130000010105	012300500100 - GOVERNMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	5,000,000.00		1,000,000.00
PURCHASE OF SECURITY EQUIPMENT	110000000000	012300500100 - GOVERNMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70831 - Broadcasting and Publishing Services	256,310,000.00		250,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	130000010105	012300500100 - GOVERNMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	3,000,000.00		3,000,000.00
PURCHASE OF COMMUNICATION EQUIPMENT	130000010105	012300500100 - GOVERNMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70831 - Broadcasting and Publishing Services	4,000,000.00		4,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	110000000000	012300600100 - BAYELSA STATE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	919,000.00		2,000,000.00
PURCHASE OF COMPUTERS	110000000000	012300600100 - BAYELSA STATE	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	3,026,666.00		6,800,000.00
PURCHASE OF COMPUTER PRINTERS	110000000000	012300600100 - BAYELSA STATE	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	270,000.00		270,000.00

PURCHASE OF PHOTOCOPYING MACHINES/ CAMERA	110000000000	012300600100 - BAYELSA ST	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	260,000.00		260,000.00
PURCHASE OF SCANNERS	130000010105	012300600100 - BAYELSA ST	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	270,000.00		270,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	110000000000	012300600100 - BAYELSA ST	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70831 - Broadcasting and Publishing Services	400,000.00		400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000010101	012500300100 - ESTABLISHM	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	919,000.00		2,000,000.00
PURCHASE OF COMPUTERS	130000010102	012500300100 - ESTABLISHM	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	3,026,666.00		7,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000010103	012500300100 - ESTABLISHM	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	270,000.00		270,000.00
PURCHASE OF PHOTOCOPYING MACHINES/ CAMERA	130000010104	012500300100 - ESTABLISHM	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - General Personnel Services	60,000.00		60,000.00
PURCHASE OF SCANNERS	130000010105	012500300100 - ESTABLISHM	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services	2,000,000.00		270,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	130000010108	012500300100 - ESTABLISHM	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70131 - General Personnel Services	400,000.00		400,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000010102	014000100100 - OFFICE OF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	-		10,000,000.00
PURCHASE OF COMPUTERS	130000010103	014000100100 - OFFICE OF	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	-		7,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000010104	014000100100 - OFFICE OF	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	8,000,000.00		8,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000010105	014000100100 - OFFICE OF	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - Financial and Fiscal Affairs	10,000,000.00		10,000,000.00
PURCHASE OF POWER GENERATING SET	130000010107	014000100100 - OFFICE OF	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	-		20,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	130000010108	014000100100 - OFFICE OF	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - Financial and Fiscal Affairs	80,000,000.00		5,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000000000	014800100100 - STATE INDE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	15,000,000.00		20,000,000.00
PURCHASE OF COMPUTERS	130000000000	014800100100 - STATE INDE	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	12,000,000.00		3,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000000000	014800100100 - STATE INDE	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	8,000,000.00		5,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000000000	014800100100 - STATE INDE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	10,000,000.00		30,000,000.00
PURCHASE OF SHREDDING MACHINES	130000000000	014800100100 - STATE INDE	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	4,500,000.00		10,000,000.00
PURCHASE OF SCANNERS	130000000000	014800100100 - STATE INDE	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	5,500,000.00		2,000,000.00
PURCHASE OF POWER GENERATING SET	130000000000	014800100100 - STATE INDE	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	5,000,000.00		30,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000000000	016100100200 - GENERAL S	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	-		10,000,000.00
PURCHASE OF COMPUTERS	130000000000	016100100200 - GENERAL S	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	5,000,000.00		4,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000000000	016100100200 - GENERAL S	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	1,500,000.00		2,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000000000	016100100200 - GENERAL S	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - General Personnel Services	1,500,000.00		5,000,000.00
PURCHASE OF TYPEWRITERS	130000010105	016100100200 - GENERAL S	23010116 - PURCHASE OF TYPEWRITERS	70131 - General Personnel Services	-		-
PURCHASE OF SHREDDING MACHINES	130000010105	016100100200 - GENERAL S	23010117 - PURCHASE OF SHREDDING MACHINES	70131 - General Personnel Services	1,500,000.00		2,000,000.00

PURCHASE OF SCANNERS	130000010105	016100100200 - GENERAL S	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services	1,500,000.00		2,000,000.00
ANNIVERSARIES/CELEBRATIONS	130000010105	016100100200 - GENERAL S	23050104 - ANNIVERSARIES/CELEBRATIONS	70131 - General Personnel Services	79,310,889.00		75,000,000.00
PURCHASE OF SEA BOATS	030000000000	016700100200 - MINISTRY C	23010109 - PURCHASE OF SEA BOATS	70111 - Executive Organ and Legislative Organs	-		20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	030000000000	016700100200 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	2,666,666.66		12,000,000.00
PURCHASE OF COMPUTERS	030000000000	016700100200 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	970,296.45		3,000,000.00
PURCHASE OF COMPUTER PRINTERS	030000000000	016700100200 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	-		2,500,000.00
PURCHASE OF PHOTOCOPYING MACHINES	030000000000	016700100200 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	333,333.33		1,500,000.00
PURCHASE OF POWER GENERATING SET	030000000000	016700100200 - MINISTRY C	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	-		20,000,000.00
PURCHASE OF RESIDENTIAL FURNITURE	030000000000	016700100200 - MINISTRY C	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	5,333,333.33		20,000,000.00
PURCHASE OF SECURITY EQUIPMENT	030000000000	016700100200 - MINISTRY C	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	5,000,000.00		5,000,000.00
PURCHASE OF OFFICE EQUIPMENT	030000000000	016700100200 - MINISTRY C	23010140 - PURCHASE OF OFFICE EQUIPMENT	70111 - Executive Organ and Legislative Organs	6,000,000.00		6,000,000.00
PURCHASE OF COMMUNICATION EQUIPMENT	030000000000	016700100200 - MINISTRY C	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70111 - Executive Organ and Legislative Organs	2,000,000.00		2,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	030000000000	016700100200 - MINISTRY C	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	-		-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	030000000000	016700100200 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	60,000,000.00		60,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	030000000000	016700100200 - MINISTRY C	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	15,000,000.00		15,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	030000000000	016700100200 - MINISTRY C	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - Executive Organ and Legislative Organs	-		-
REHABILITATION / REPAIRS - WATER-WAY	030000000000	016700100200 - MINISTRY C	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
MONITORING AND EVALUATION	030000000000	016700100200 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	20,000,000.00		20,000,000.00
ANNIVERSARIES/CELEBRATIONS	030000000000	016700100200 - MINISTRY C	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	3,000,000.00		3,000,000.00
PURCHASE MOTOR CYCLES	030000000000	016700100300 - MINISTRY C	23010104 - PURCHASE MOTOR CYCLES	70111 - Executive Organ and Legislative Organs	-		4,000,000.00
PURCHASE OF MOTOR VEHICLES	030000000000	016700100300 - MINISTRY C	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	-		10,000,000.00
PURCHASE OF SEA BOATS	030000000000	016700100300 - MINISTRY C	23010109 - PURCHASE OF SEA BOATS	70111 - Executive Organ and Legislative Organs	-		7,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	030000000000	016700100300 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	-		3,000,000.00
PURCHASE OF COMPUTER PRINTERS	030000000000	016700100300 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	-		1,000,000.00
PURCHASE OF POWER GENERATING SET	030000000000	016700100300 - MINISTRY C	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	-		25,000,000.00
PURCHASE OF Canteen / Kitchen Equipment	030000000000	016700100300 - MINISTRY C	23010120 - PURCHASE OF Canteen / Kitchen Equipment	70111 - Executive Organ and Legislative Organs	-		3,000,000.00

PURCHASE OF RESIDENTIAL FURNITURE	030000000000	016700100300 - MINISTRY C	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	-		10,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	030000000000	016700100300 - MINISTRY C	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	1,000,000.00		1,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	030000000000	016700100300 - MINISTRY C	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	85,000,000.00		85,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY	030000000000	016700100300 - MINISTRY C	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	030000000000	016700100300 - MINISTRY C	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	030000000000	016700100300 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	6,000,000.00		6,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	030000000000	016700100300 - MINISTRY C	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	11,000,000.00		11,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL GOV.'S LODGE NEMBE	030000000000	016700100300 - MINISTRY C	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	13,000,000.00		13,000,000.00
MONITORING AND EVALUATION	030000000000	016700100300 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	-		-
ANNIVERSARIES/CELEBRATIONS	030000000000	016700100300 - MINISTRY C	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	1,000,000.00		1,000,000.00
PURCHASE OF RESIDENTIAL FURNITURE	030000000000	016700100400 - MINISTRY C	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	60,000,000.00		60,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY	030000000000	016700100400 - MINISTRY C	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	25,000,000.00		25,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	030000000000	016700100400 - MINISTRY C	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	030000000000	016700100400 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	45,000,000.00		45,000,000.00
CONSTRUCTION OF MARKETS/PARKS	030000000000	016700100400 - MINISTRY C	23020124 - CONSTRUCTION OF MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	15,000,000.00		15,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	030000000000	016700100400 - MINISTRY C	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	5,000,000.00		5,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	030000000000	016700100400 - MINISTRY C	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - Executive Organ and Legislative Organs	25,000,000.00		25,000,000.00
REHABILITATION/REPAIRS- MARKETS/PARKS	030000000000	016700100400 - MINISTRY C	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
MONITORING AND EVALUATION	030000000000	016700100400 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	5,000,000.00		5,000,000.00
PURCHASE / ACQUISITION OF LAND	010000000000	021500100100 - MINISTRY C	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - Agriculture	-		400,000,000.00
PURCHASE OF VANS	010000000000	021500100100 - MINISTRY C	23010106 - PURCHASE OF VANS	70421 - Agriculture	-		-
PURCHASE OF BUSES	010000000000	021500100100 - MINISTRY C	23010108 - PURCHASE OF BUSES	70421 - Agriculture	-		-

PURCHASE OF SEA BOATS	170000000000	021500100100 - MINISTRY C	23010109 - PURCHASE OF SEA BOATS	70421 - Agriculture	-		-
PURCHASE OF AGRICULTURAL EQUIPMENT	010000000000	021500100100 - MINISTRY C	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	550,000,000.00		3,424,815,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	010000000000	021500100100 - MINISTRY C	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	1,193,000,000.00		10,451,444,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	020000010116	021500100100 - MINISTRY C	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	-		288,700,000.00
RESEARCH AND DEVELOPMENT	020000000000	021500100100 - MINISTRY C	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	828,500,000.00		828,500,000.00
COMPUTER SOFTWARE ACQUISITION	110000010103	021500100100 - MINISTRY C	23050102 - COMPUTER SOFTWARE ACQUISITION	70421 - Agriculture	-		-
MONITORING AND EVALUATION (COVID 19 RESPONSIVE ACTIVITY)	020000000000	021500100100 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	468,541,000.00		468,541,000.00
ANNIVERSARIES/CELEBRATIONS	010000000000	021500100100 - MINISTRY C	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - Agriculture	25,000,000.00		25,000,000.00
MARGIN FOR INCREASES IN COSTS	010000000000	021500100100 - MINISTRY C	23050107 - MARGIN FOR INCREASES IN COSTS	70421 - Agriculture	-		-
OPERATION COST OF THE PROGRAMM	010000000000	021500100100 - MINISTRY C	23050111 - OPERATION COST OF THE PROGRAMM	70421 - Agriculture	106,000,000.00		106,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES (COVID 19 RESPONSIVE ACTIVITY)	190000000000	021500100100 - MINISTRY C	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	-	5,000,000,000.00	5,000,000,000.00
PURCHASE/ACQUISITION OF LAND	130000010105	022000100100 - MINISTRY C	23010101 - PURCHASE / ACQUISITION OF LAND	70112 - Financial and Fiscal Affairs	-		150,000,000.00
PURCHASE OF MOTOR VEHICLES	130000010105	022000100100 - MINISTRY C	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	-		200,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000010105	022000100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	1,000,000.00		50,000,000.00
PURCHASE OF COMPUTERS	130000010105	022000100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	1,450,000.00		40,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000010105	022000100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	741,088.94		20,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000010105	022000100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - Financial and Fiscal Affairs	-		16,000,000.00
PURCHASE OF SHREDDING MACHINES	130000010105	022000100100 - MINISTRY C	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - Financial and Fiscal Affairs	-		37,000,000.00
PURCHASE OF POWER GENERATING SET	130000010105	022000100100 - MINISTRY C	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	-		90,000,000.00
PURCHASE OF RESIDENTIAL FURNITURE	130000010105	022000100100 - MINISTRY C	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70112 - Financial and Fiscal Affairs	-		30,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	130000010105	022000100100 - MINISTRY C	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - Financial and Fiscal Affairs	-		30,000,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	130000000000	022000100100 - MINISTRY C	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70112 - Financial and Fiscal Affairs	-		15,000,000.00
PURCHASE OF OFFICE EQUIPMENT	130000000000	022000100100 - MINISTRY C	23010140 - PURCHASE OF OFFICE EQUIPMENT	70112 - Financial and Fiscal Affairs	-		10,000,000.00
PURCHASE OF COMMUNICATION EQUIPMENT	130000000000	022000100100 - MINISTRY C	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70112 - Financial and Fiscal Affairs	-		-

CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130000000000	022000100100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	-		695,000,000.00
CONSTRUCTION / PROVISION OF S & T CENTRE OF EXCELLENCE & INNOVATION	130000000000	022000100100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	12,000,000.00		-
CONSTRUCTION OF ICT INFRASTRUCTURES	130000000000	022000100100 - MINISTRY C	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	-		-
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	130000000000	022000100100 - MINISTRY C	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70112 - Financial and Fiscal Affairs	-		27,000,000.00
REHABILITATION / REPAIRS - ELECTRICITY	130000000000	022000100100 - MINISTRY C	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70112 - Financial and Fiscal Affairs	-		5,000,000.00
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	110000010112	022000100100 - MINISTRY C	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	-		-
RESEARCH AND DEVELOPMENT	020000010110	022000100100 - MINISTRY C	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	100,000,000.00		100,000,000.00
COMPUTER SOFTWARE ACQUISITION	110000010103	022000100100 - MINISTRY C	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	25,000,000.00		25,000,000.00
MONITORING AND EVALUATION	020000010101	022000100100 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	15,000,000.00		15,000,000.00
ANNIVERSARIES/CELEBRATIONS	130000000000	022000100100 - MINISTRY C	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - Financial and Fiscal Affairs	4,000,000.00		4,000,000.00
MARGIN FOR INCREASES IN COSTS	130000000000	022000100100 - MINISTRY C	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - Financial and Fiscal Affairs	16,000,000.00		16,000,000.00
GOVERNANCE AND INSTITUTIONAL REFORMS	130000000000	022000100100 - MINISTRY C	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70112 - Financial and Fiscal Affairs	25,000,000.00		25,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	120000000000	022200100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	-		85,000,000.00
PURCHASE OF COMPUTERS	120000000000	022200100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	-		5,000,000.00
PURCHASE OF POWER GENERATING SET	120000000000	022200100100 - MINISTRY C	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs	-		10,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	120000000000	022200100100 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	-		-
CONSTRUCTION OF MARKETS/PARKS	120000000000	022200100100 - MINISTRY C	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	-		250,000,000.00
REHABILITATION/REPAIRS- MARKETS/PARKS	120000000000	022200100100 - MINISTRY C	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	-		100,000,000.00
RESEARCH AND DEVELOPMENT	120000000000	022200100100 - MINISTRY C	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	50,000,000.00		50,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	060000010101	022700100100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	-		30,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	080000010108	022800100100 - MIN. OF CO	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70460 - Communication	1,000,000.00		14,000,000.00
PURCHASE OF COMPUTERS	110000010101	022800100100 - MIN. OF CO	23010113 - PURCHASE OF COMPUTERS	70460 - Communication	1,450,000.00		7,500,000.00
PURCHASE OF COMPUTER PRINTERS	110000010102	022800100100 - MIN. OF CO	23010114 - PURCHASE OF COMPUTER PRINTERS	70460 - Communication	741,088.94		3,000,000.00

PURCHASE OF OFFICE EQUIPMENT	080000010104	022800100100 - MIN. OF CO	23010140 - PURCHASE OF OFFICE EQUIPMENT	70460 - Communication	-		4,194,408.00
CONSTRUCTION / PROVISION OF S & T CENTRE OF EXCELLENCE & INNOVATION	020000010105	022800100100 - MIN. OF CO	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70460 - Communication	12,000,000.00		18,305,592.00
CONSTRUCTION OF ICT INFRASTRUCTURES	110000010106	022800100100 - MIN. OF CO	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70460 - Communication	-		25,000,000.00
LAND RECLAMATION	110000000000	022800100100 - MIN. OF CO	23020128 - LAND RECLAMATION	70460 - Communication	-		-
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	110000010112	022800100100 - MIN. OF CO	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70460 - Communication	-		-
RESEARCH AND DEVELOPMENT	020000010110	022800100100 - MIN. OF CO	23050101 - RESEARCH AND DEVELOPMENT	70460 - Communication	10,000,000.00		10,000,000.00
COMPUTER SOFTWARE ACQUISITION	110000010103	022800100100 - MIN. OF CO	23050102 - COMPUTER SOFTWARE ACQUISITION	70460 - Communication	10,000,000.00		10,000,000.00
MONITORING AND EVALUATION	020000010101	022800100100 - MIN. OF CO	23050103 - MONITORING AND EVALUATION	70460 - Communication	8,000,000.00		8,000,000.00
PURCHASE OF MOTOR VEHICLES	150000010101	022900100100 - MINISTRY C	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	600,000,000.00		1,600,000,000.00
PURCHASE OF SEA BOATS	150000050101	022900100100 - MINISTRY C	23010109 - PURCHASE OF SEA BOATS	70451 - Road Transport	22,420,000.00		150,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	150000010108	022900100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	1,200,000.00		5,000,000.00
PURCHASE OF COMPUTERS	150000010109	022900100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	500,000.00		1,000,000.00
PURCHASE OF COMPUTER PRINTERS	140000000000	022900100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - Road Transport	100,000.00		500,000.00
PURCHASE OF PHOTOCOPYING MACHINES	150000010111	022900100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - Road Transport	150,000.00		600,000.00
PURCHASE OF TYPEWRITERS	130000010105	022900100100 - MINISTRY C	23010116 - PURCHASE OF TYPEWRITERS	70451 - Road Transport	-		-
PURCHASE OF SHREDDING MACHINES	150000010113	022900100100 - MINISTRY C	23010117 - PURCHASE OF SHREDDING MACHINES	70451 - Road Transport	20,000.00		200,000.00
PURCHASE OF SCANNERS	150000010112	022900100100 - MINISTRY C	23010118 - PURCHASE OF SCANNERS	70451 - Road Transport	10,000.00		200,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	150000010102	022900100100 - MINISTRY C	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70451 - Road Transport	10,000,000.00		10,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT (WATER HARVESTER)	140000000000	022900100100 - MINISTRY C	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	-		30,000,000.00
PURCHASE OF DIVING EQUIPMENT	140000000000	022900100100 - MINISTRY C	23010134 - PURCHASE OF DIVING EQUIPMENT	70451 - Road Transport	1,000,000.00		2,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES (LAND JETTIES/ SLIPWAYS)	150000050108	022900100100 - MINISTRY C	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70451 - Road Transport	-		15,000,000.00
CONSTRUCTION / PROVISION OF WATER-WAYS (MARINE NAVIGATIONAL SIGNS)	150000050106	022900100100 - MINISTRY C	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - Road Transport	1,000,000.00		2,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (ROAD FURNITURE & BUS STOP)	150000010106	022900100100 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	2,000,000.00		5,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	170000000000	022900100100 - MINISTRY C	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	30,000,000.00		-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	150000010103	022900100100 - MINISTRY C	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	-		100,000,000.00

CONSTRUCTION OF MARKETS/PARKS (NEIGHBOURHOOD)	150000010114	022900100100 - MINISTRY C	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	-		30,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES (JETTIES & SLIPWAYS)	150000050103	022900100100 - MINISTRY C	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70451 - Road Transport	100,000.00		5,000,000.00
REHABILITATION / REPAIRS - WATERWAYS (BOAT/WRECK CLEARING)	150000050104	022900100100 - MINISTRY C	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70451 - Road Transport	-		5,000,000.00
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	150000050105	022900100100 - MINISTRY C	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70451 - Road Transport	500,000.00		10,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	150000010105	022900100100 - MINISTRY C	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	-		10,000,000.00
REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	150000010106	022900100100 - MINISTRY C	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70451 - Road Transport	-		15,000,000.00
REHABILITATION/REPAIRS- POWER GENERATING PLANTS	150000010107	022900100100 - MINISTRY C	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	1,000,000.00		3,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	140000000000	023100100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70435 - Electricity	-		5,900,000.00
PURCHASE OF COMPUTERS	140000000000	023100100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70435 - Electricity	-		3,000,000.00
PURCHASE OF COMPUTER PRINTERS	140000000000	023100100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70435 - Electricity	-		1,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	140000000000	023100100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70435 - Electricity	-		1,000,000.00
PURCHASE OF POWER GENERATING SET	140000010100	023100100100 - MINISTRY C	23010119 - PURCHASE OF POWER GENERATING SET	70435 - Electricity	2,522,769.12		80,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	140000010100	023100100100 - MINISTRY C	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - Electricity	646,863.12		10,000,000.00
CONSTRUCTION / PROVISION OF ELECTRICITY	140000010100	023100100100 - MINISTRY C	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	28,157,951.00		1,310,100,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	140000000000	023100100100 - MINISTRY C	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70435 - Electricity	9,864,662.37		-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	140000010100	023100100100 - MINISTRY C	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - Electricity	3,816,492.33		74,000,000.00
CONSTRUCTION OF POWER GENERATING PLANTS	140000010100	023100100100 - MINISTRY C	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - Electricity	905,605.35		60,000,000.00
REHABILITATION / REPAIRS - ELECTRICITY	140000010100	023100100100 - MINISTRY C	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - Electricity	4,075,237.57		45,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	140000000000	023100100100 - MINISTRY C	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70435 - Electricity	2,166,991.42		-
REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	140000010100	023100100100 - MINISTRY C	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70435 - Electricity	-		10,000,000.00
PURCHASE OF TRANSFORMER/OTHERS	140000010100	023100100100 - MINISTRY C	23010139 - PURCHASE OF TRANSFORMER	70435 - Electricity	100,000,000.00		100,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	120000010204	023300100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70441 - State Support to Mining Resources other than min	-		2,500,000.00

PURCHASE OF COMPUTERS	120000010205	023300100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70441 - State Support to Mining Resources other than min	-		1,700,000.00
PURCHASE OF COMPUTER PRINTERS	120000010205	023300100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70441 - State Support to Mining Resources other than min	-		300,000.00
PURCHASE OF PHOTOCOPYING MACHINES	120000010205	023300100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70441 - State Support to Mining Resources other than min	-		500,000.00
PURCHASES OF SURVEYING EQUIPMENT	120000010203	023300100100 - MINISTRY C	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - State Support to Mining Resources other than min	1,063,375.81		1,000,000.00
PURCHASE OF OFFICE EQUIPMENT	120000010205	023300100100 - MINISTRY C	23010140 - PURCHASE OF OFFICE EQUIPMENT	70441 - State Support to Mining Resources other than min	1,822,931.10		15,000,000.00
RESEARCH AND DEVELOPMENT	120000010104	023300100100 - MINISTRY C	23050101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other than min	8,000,000.00		8,000,000.00
MONITORING AND EVALUATION	120000010103	023300100100 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70441 - State Support to Mining Resources other than min	6,000,000.00		6,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	060000010107	023400100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - Construction	-		50,000,000.00
PURCHASE OF COMPUTERS	060000020107	023400100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70443 - Construction	-		20,000,000.00
PURCHASE OF COMPUTER PRINTERS	060000020107	023400100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70443 - Construction	-		10,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	060000020107	023400100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70443 - Construction	-		10,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	150000010104	023400100100 - MINISTRY C	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70443 - Construction	-		150,000,000.00
PURCHASE OF RECREATIONAL FACILITIES	170000000000	023400100100 - MINISTRY C	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70443 - Construction	-		-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	060000001013	023400100100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	-		1,750,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	060000001013	023400100100 - MINISTRY C	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	-		400,000,000.00
CONSTRUCTION / PROVISION OF ROADS (ACCESS ROAD TO HEALTH FACILITIES URBAN/RURAL)	170000000000	023400100100 - MINISTRY C	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	-		15,490,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	060000001013	023400100100 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - Construction	-		11,220,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	060000001014	023400100100 - MINISTRY C	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	-		300,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	060000001014	023400100100 - MINISTRY C	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70443 - Construction	-		-
REHABILITATION / REPAIRS - ROADS (ACCESS ROAD TO HEALTH FACILITIES COVID-19 RESPONSE)	060000001014	023400100100 - MINISTRY C	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	-		1,600,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	150000000000	023400100100 - MINISTRY C	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	-		150,000,000.00
REHABILITATION/REPAIRS- POWER GENERATING PLANTS	150000000000	023400100100 - MINISTRY C	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	-		-
EROSION & FLOOD CONTROL	060000001010	023400100100 - MINISTRY C	23040102 - EROSION & FLOOD CONTROL	70443 - Construction	2,340,000,000.00		2,340,000,000.00
MONITORING AND EVALUATION	060000001010	023400100100 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70443 - Construction	10,000,000.00		10,000,000.00

CONSTRUCTION / PROVISION OF ROADS (ACCESS ROAD TO HEALTH FACILITIES URBAN/RURAL - COVID 19 RESPONSE)	190000000000	023400100100 - MINISTRY OF	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	-	20,500,000,000.00	20,500,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	060000000000	023400100200 - OFFICE OF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - Construction	500,000.00		9,600,000.00
PURCHASE OF COMPUTERS	060000000000	023400100200 - OFFICE OF	23010113 - PURCHASE OF COMPUTERS	70443 - Construction	-		6,000,000.00
PURCHASE OF COMPUTER PRINTERS	060000000000	023400100200 - OFFICE OF	23010114 - PURCHASE OF COMPUTER PRINTERS	70443 - Construction	-		3,800,000.00
PURCHASE OF PHOTOCOPYING MACHINES	060000000000	023400100200 - OFFICE OF	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70443 - Construction	-		2,600,000.00
PURCHASE OF POWER GENERATING SET	060000000000	023400100200 - OFFICE OF	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction	1,000,000.00		8,000,000.00
PURCHASES OF SURVEYING EQUIPMENT	060000000000	023400100200 - OFFICE OF	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70443 - Construction	-		50,000,000.00
CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	060000000000	023400100200 - OFFICE OF	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70443 - Construction	12,191,088.94		-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	060000000000	023400100200 - OFFICE OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	-		-
REHABILITATION/REPAIRS OF BOUNDARIES	060000000000	023400100200 - OFFICE OF	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70443 - Construction	1,500,000.00		20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	120000010104	023600100100 - MIN. OF CU	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - Cultural Services	14,570,000.00		15,000,000.00
PURCHASE OF COMPUTERS	120000010104	023600100100 - MIN. OF CU	23010113 - PURCHASE OF COMPUTERS	70821 - Cultural Services	8,430,000.00		2,500,000.00
PURCHASE OF COMPUTER PRINTERS	120000010104	023600100100 - MIN. OF CU	23010114 - PURCHASE OF COMPUTER PRINTERS	70821 - Cultural Services	8,000,000.00		500,000.00
PURCHASE OF PHOTOCOPYING MACHINES	020000000000	023600100100 - MIN. OF CU	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70821 - Cultural Services	5,000,000.00		500,000.00
PURCHASE OF POWER GENERATING SET	120000010104	023600100100 - MIN. OF CU	23010119 - PURCHASE OF POWER GENERATING SET	70821 - Cultural Services	3,000,000.00		1,500,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	020000000000	023600100100 - MIN. OF CU	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70821 - Cultural Services	3,000,000.00		-
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	020000000000	023600100100 - MIN. OF CU	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70821 - Cultural Services	10,000,000.00		-
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	020000000000	023600100100 - MIN. OF CU	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70821 - Cultural Services	3,000,000.00		-
PURCHASE OF OFFICE EQUIPMENT	020000000000	023600100100 - MIN. OF CU	23010140 - PURCHASE OF OFFICE EQUIPMENT	70821 - Cultural Services	10,000,000.00		-
PURCHASE OF COMMUNICATION EQUIPMENT	020000000000	023600100100 - MIN. OF CU	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70821 - Cultural Services	-		-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	120000010101	023600100100 - MIN. OF CU	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70821 - Cultural Services	150,000,000.00		100,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	120000010101	023600100100 - MIN. OF CU	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - Cultural Services	80,000,000.00		48,000,000.00
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	020000000000	023600100100 - MIN. OF CU	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	55,000,000.00		10,000,000.00

REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	020000000000	023600100100 - MIN. OF CU	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70821 - Cultural Services	-		-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	020000000000	023600100100 - MIN. OF CU	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70821 - Cultural Services	100,000,000.00		-
REHABILITATION/REPAIRS- POWER GENERATING PLANTS	020000000000	023600100100 - MIN. OF CU	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70821 - Cultural Services	5,000,000.00		-
REHABILITATION/REPAIRS OF CEMETERIES	020000000000	023600100100 - MIN. OF CU	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70821 - Cultural Services	10,000,000.00		-
RESEARCH AND DEVELOPMENT	120000010113	023600100100 - MIN. OF CU	23050101 - RESEARCH AND DEVELOPMENT	70821 - Cultural Services	2,000,000.00		2,000,000.00
COMPUTER SOFTWARE ACQUISITION	020000000000	023600100100 - MIN. OF CU	23050102 - COMPUTER SOFTWARE ACQUISITION	70821 - Cultural Services	-		-
MONITORING AND EVALUATION	020000010101	023600100100 - MIN. OF CU	23050103 - MONITORING AND EVALUATION	70821 - Cultural Services	-		-
ANNIVERSARIES/CELEBRATIONS	120000010125	023600100100 - MIN. OF CU	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - Cultural Services	20,000,000.00		20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	020000000000	023600500100 - MIN. OF IJA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - Cultural Services	-		11,000,000.00
PURCHASE OF COMPUTERS	020000000000	023600500100 - MIN. OF IJA	23010113 - PURCHASE OF COMPUTERS	70821 - Cultural Services	-		2,000,000.00
PURCHASE OF COMPUTER PRINTERS	020000000000	023600500100 - MIN. OF IJA	23010114 - PURCHASE OF COMPUTER PRINTERS	70821 - Cultural Services	-		1,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	020000000000	023600500100 - MIN. OF IJA	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70821 - Cultural Services	-		2,000,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	020000000000	023600500100 - MIN. OF IJA	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70821 - Cultural Services	-		2,000,000.00
PURCHASE OF COMMUNICATION EQUIPMENT	020000000000	023600500100 - MIN. OF IJA	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70821 - Cultural Services	-		2,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	020000000000	023600500100 - MIN. OF IJA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70821 - Cultural Services	25,293,067.24		250,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	020000000000	023600500100 - MIN. OF IJA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - Cultural Services	15,000,000.00		-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	020000000000	023600500100 - MIN. OF IJA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70821 - Cultural Services	-		40,000,000.00
RESEARCH AND DEVELOPMENT	020000000000	023600500100 - MIN. OF IJA	23050101 - RESEARCH AND DEVELOPMENT	70821 - Cultural Services	10,000,000.00		10,000,000.00
COMPUTER SOFTWARE ACQUISITION	020000000000	023600500100 - MIN. OF IJA	23050102 - COMPUTER SOFTWARE ACQUISITION	70821 - Cultural Services	10,000,000.00		10,000,000.00
MONITORING AND EVALUATION	020000010101	023600500100 - MIN. OF IJA	23050103 - MONITORING AND EVALUATION	70821 - Cultural Services	-		-
ANNIVERSARIES/CELEBRATIONS	020000010101	023600500100 - MIN. OF IJA	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - Cultural Services	10,000,000.00		10,000,000.00
MARGIN FOR INCREASES IN COSTS	020000010101	023600500100 - MIN. OF IJA	23050107 - MARGIN FOR INCREASES IN COSTS	70821 - Cultural Services	-		-
OPERATION COST OF THE PROGRAMM	020000010101	023600500100 - MIN. OF IJA	23050111 - OPERATION COST OF THE PROGRAMM	70821 - Cultural Services	-		-

GOVERNANCE AND INSTITUTIONAL REFORMS	020000000000	023600500100 - MIN. OF JJA	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70821 - Cultural Services	5,000,000.00		5,000,000.00
REFORM COMMUNICATIONS	020000000000	023600500100 - MIN. OF JJA	23050127 - REFORM COMMUNICATIONS	70821 - Cultural Services	5,000,000.00		5,000,000.00
PURCHASE OF BUSES	010000000000	023800100100 - MINISTRY C	23010108 - PURCHASE OF BUSES	70132 - Overall Planning and Statistical Services	-		500,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000010105	023800100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	-		300,000,000.00
PURCHASE OF COMPUTERS	130000010105	023800100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	-		200,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000010105	023800100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - Overall Planning and Statistical Services	-		200,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000010105	023800100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70132 - Overall Planning and Statistical Services	-		200,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	020000000000	023800100100 - MINISTRY C	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70132 - Overall Planning and Statistical Services	-		100,000,000.00
MONITORING AND EVALUATION	130000000000	023800100100 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	500,000,000.00		500,000,000.00
COUNTERPART FUNDING	130000000000	023800100100 - MINISTRY C	23050128 - ACQUISITION OF OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	6,000,000,000.00		6,000,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	100000010139	025200100100 - MIN. OF WA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	644,863.12		5,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	100000000000	025200100100 - MIN. OF WA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	9,864,662.37		200,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES - (REACTIVATION)	060000001014	025200100100 - MIN. OF WA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	2,166,991.00		162,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	020000000000	025200100100 - MIN. OF WA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - Water Supply	-		20,000,000.00
WATER POLLUTION PREVENTION & CONTROL	160000000000	025200100100 - MIN. OF WA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	10,000,000.00		10,000,000.00
RESEARCH AND DEVELOPMENT	060000000000	025200100100 - MIN. OF WA	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	3,000,000.00		3,000,000.00
PURCHASE / ACQUISITION OF LAND	130000010105	026000100100 - MIN. OF LA	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - Community Development	22,819,800.43		460,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	060000000000	026000100100 - MIN. OF LA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	-		15,000,000.00
PURCHASE OF POWER GENERATING SET	060000000000	026000100100 - MIN. OF LA	23010119 - PURCHASE OF POWER GENERATING SET	70621 - Community Development	-		25,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	170000000000	026000100100 - MIN. OF LA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - Community Development	25,900,000.00		480,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	170000000000	026000100100 - MIN. OF LA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development	-		20,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	060000000000	026000100200 - BAYELSA ST	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70732 - Specialized Hospital Services	50,000,000.00		50,000,000.00
CONSTRUCTION / PROVISION OF HOUSING	060000000000	026000200100 - OFFICE OF	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	11,105,742.30		-

PURCHASE OF MOTOR VEHICLES	060000000000	026000300100 - PHYSICAL P	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	-		6,000,000.00
PURCHASE OF BUSES	060000000000	026000300100 - PHYSICAL P	23010108 - PURCHASE OF BUSES	70621 - Community Development	-		5,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	060000000000	026000300100 - PHYSICAL P	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	2,029,306.73		3,000,000.00
PURCHASE OF COMPUTERS	060000000000	026000300100 - PHYSICAL P	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	1,000,000.00		3,000,000.00
PURCHASE OF COMPUTER PRINTERS	060000000000	026000300100 - PHYSICAL P	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - Community Development	500,000.00		2,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	060000000000	026000300100 - PHYSICAL P	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - Community Development	500,000.00		2,000,000.00
PURCHASE OF SHREDDING MACHINES	170000000000	026000300100 - PHYSICAL P	23010117 - PURCHASE OF SHREDDING MACHINES	70621 - Community Development	500,000.00		2,000,000.00
PURCHASE OF SCANNERS	060000000000	026000300100 - PHYSICAL P	23010118 - PURCHASE OF SCANNERS	70621 - Community Development	500,000.00		1,000,000.00
PURCHASE OF POWER GENERATING SET	060000000000	026000300100 - PHYSICAL P	23010119 - PURCHASE OF POWER GENERATING SET	70621 - Community Development	-		3,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	060000000000	026000300100 - PHYSICAL P	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70621 - Community Development	-		1,000,000.00
PURCHASES OF SURVEYING EQUIPMENT	060000000000	026000300100 - PHYSICAL P	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - Community Development	-		1,000,000.00
PURCHASE OF OFFICE EQUIPMENT	060000000000	026000300100 - PHYSICAL P	23010140 - PURCHASE OF OFFICE EQUIPMENT	70621 - Community Development	-		-
CONSTRUCTION / PROVISION OF ELECTRICITY	060000000000	026000300100 - PHYSICAL P	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	-		6,000,000.00
CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS	060000000000	026000300100 - PHYSICAL P	23020122 - CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS	70621 - Community Development	-		6,000,000.00
REHABILITATION / REPAIRS - ELECTRICITY	140000000000	026000300100 - PHYSICAL P	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - Community Development	-		2,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	060000001014	026000300100 - PHYSICAL P	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	-		2,000,000.00
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	060000000000	026000300100 - PHYSICAL P	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70621 - Community Development	-		-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	060000000000	026000300100 - PHYSICAL P	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	-		2,000,000.00
REHABILITATION/REPAIRS OF BOUNDARIES	060000000000	026000300100 - PHYSICAL P	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70621 - Community Development	-		2,000,000.00
REHABILITATION/REPAIRS- POWER GENERATING PLANTS	060000000000	026000300100 - PHYSICAL P	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70621 - Community Development	-		2,000,000.00
TREE PLANTING	060000000000	026000300100 - PHYSICAL P	23040101 - TREE PLANTING	70621 - Community Development	-		-
EROSION & FLOOD CONTROL	060000001010	026000300100 - PHYSICAL P	23040102 - EROSION & FLOOD CONTROL	70621 - Community Development	3,000,000.00		3,000,000.00
RESEARCH AND DEVELOPMENT	060000000000	026000300100 - PHYSICAL P	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	3,000,000.00		3,000,000.00
MONITORING AND EVALUATION/DEVELOPMENT CONTROL ACTIVITIES	060000000000	026000300100 - PHYSICAL P	23050103 - MONITORING AND EVALUATION	70621 - Community Development	3,000,000.00		3,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	060000000000	026000400100 - NEW YENAG	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	-		1,000,000.00

PURCHASE OF COMPUTERS	060000000000	026000400100 - NEW YENAG	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	-		3,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	020000000000	026000400100 - NEW YENAG	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - Community Development	-		3,000,000.00
PURCHASE OF SCANNERS	090000000000	026000400100 - NEW YENAG	23010118 - PURCHASE OF SCANNERS	70621 - Community Development	-		2,000,000.00
PURCHASE OF POWER GENERATING SET	090000000000	026000400100 - NEW YENAG	23010119 - PURCHASE OF POWER GENERATING SET	70621 - Community Development	-		3,000,000.00
PURCHASES OF SURVEYING EQUIPMENT	090000000000	026000400100 - NEW YENAG	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - Community Development	-		3,000,000.00
CONSTRUCTION / PROVISION OF ROADS AND DRAINAGES	090000000000	026000400100 - NEW YENAG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - Community Development	-		15,000,000.00
CONSTRUCTION / PROVISION OF POLICE POST	060000000000	026000400100 - NEW YENAG	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	-		20,000,000.00
PURCHASE OF OFFICE BUILDINGS	110000010104	026000500100 - BAYELSA ST	23010102 - PURCHASE OF OFFICE BUILDINGS	70621 - Community Development	-		-
PURCHASE OF RESIDENTIAL BUILDINGS	060000000000	026000500100 - BAYELSA ST	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70621 - Community Development	-		-
PURCHASE MOTOR CYCLES	060000000000	026000500100 - BAYELSA ST	23010104 - PURCHASE MOTOR CYCLES	70621 - Community Development	-		-
PURCHASE OF MOTOR VEHICLES	060000000000	026000500100 - BAYELSA ST	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	-		-
PURCHASE OF COMPUTERS	110000010102	026000500100 - BAYELSA ST	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	-		-
PURCHASE OF COMPUTER PRINTERS	110000010102	026000500100 - BAYELSA ST	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - Community Development	-		-
PURCHASE OF SCANNERS	110000010102	026000500100 - BAYELSA ST	23010118 - PURCHASE OF SCANNERS	70621 - Community Development	-		-
PURCHASE OF FIRE FIGHTING EQUIPMENT	110000010103	026000500100 - BAYELSA ST	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70621 - Community Development	-		-
PURCHASE OF SECURITY EQUIPMENT	110000010103	026000500100 - BAYELSA ST	23010128 - PURCHASE OF SECURITY EQUIPMENT	70621 - Community Development	-		-
PURCHASES OF SURVEYING EQUIPMENT	110000010105	026000500100 - BAYELSA ST	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - Community Development	-		-
CONSTRUCTION / PROVISION OF HOUSING	060000000000	026000500100 - BAYELSA ST	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	-		-
CONSTRUCTION / PROVISION OF WATER FACILITIES	060000000000	026000500100 - BAYELSA ST	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - Community Development	-		-
REHABILITATION / REPAIRS - HOUSING	110000010105	026000500100 - BAYELSA ST	23030103 - REHABILITATION / REPAIRS - HOUSING	70621 - Community Development	-		-
REHABILITATION / REPAIRS - WATER FACILITIES	060000001014	026000500100 - BAYELSA ST	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	-		-
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	060000001014	026000500100 - BAYELSA ST	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70621 - Community Development	-		-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	110000010105	026000500100 - BAYELSA ST	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	-		-
REHABILITATION/REPAIRS- POWER GENERATING PLANTS	060000000000	026000500100 - BAYELSA ST	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70621 - Community Development	-		-

REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	060000000000	026000500100 - BAYELSA ST	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70621 - Community Development	-		-
PURCHASE OF OFFICE EQUIPMENT	110000010102	026000500100 - BAYELSA ST	23010140 - PURCHASE OF OFFICE EQUIPMENT	70621 - Community Development	-		-
PURCHASE OF MOTOR VEHICLES	130000010101	031805100100 - HIGH COUR	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	176,743,550.00		176,743,550.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000010101	031805100100 - HIGH COUR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	99,100,000.00		99,100,000.00
PURCHASE OF COMPUTERS	130000010101	031805100100 - HIGH COUR	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	200,000,000.00		200,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000010101	031805100100 - HIGH COUR	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	100,000,000.00		100,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000010101	031805100100 - HIGH COUR	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	173,756,450.00		173,756,450.00
PURCHASE OF SCANNERS	130000010101	031805100100 - HIGH COUR	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	120,000,000.00		120,000,000.00
PURCHASE OF POWER GENERATING SET	130000010101	031805100100 - HIGH COUR	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	76,900,000.00		76,900,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	130000010101	031805100100 - HIGH COUR	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70331 - Justice & Law Courts	10,000,000.00		10,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	130000010101	031805100100 - HIGH COUR	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	30,000,000.00		30,000,000.00
PURCHASE OF SECURITY EQUIPMENT	130000010101	031805100100 - HIGH COUR	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	21,000,000.00		21,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130000010101	031805100100 - HIGH COUR	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	-		322,500,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	130000010101	031805100100 - HIGH COUR	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - Justice & Law Courts	-		400,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	130000010101	031805100100 - HIGH COUR	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	20,000,000.00		50,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130000010101	031805100100 - HIGH COUR	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	80,000,000.00		150,000,000.00
COMPUTER SOFTWARE ACQUISITION	130000010101	031805100100 - HIGH COUR	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	-		50,000,000.00
PURCHASE OF TRANSFORMER	130000010101	031805100100 - HIGH COUR	23010139 - PURCHASE OF TRANSFORMER	70331 - Justice & Law Courts	-		20,000,000.00
PURCHASE OF MOTOR VEHICLES	130000010101	031805200100 - CUSTOMAR	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	65,770,515.00		65,770,515.00
PURCHASE OF VANS	130000010101	031805200100 - CUSTOMAR	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	84,275,000.00		84,275,000.00
PURCHASE OF BUSES	130000010101	031805200100 - CUSTOMAR	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	31,640,000.00		31,640,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000010101	031805200100 - CUSTOMAR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	136,481,400.00		136,481,400.00
PURCHASE OF COMPUTERS	130000010101	031805200100 - CUSTOMAR	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	177,916.00		177,916.00
PURCHASE OF COMPUTER PRINTERS	130000010101	031805200100 - CUSTOMAR	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	450,000.00		450,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000010101	031805200100 - CUSTOMAR	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	1,695,000.00		1,695,000.00
PURCHASE OF SCANNERS	130000010101	031805200100 - CUSTOMAR	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	794,169.00		794,169.00

PURCHASE OF POWER GENERATING SET	130000010101	031805200100 - CUSTOMAR	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	25,086,000.00		25,086,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130000010101	031805200100 - CUSTOMAR	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	-		135,600,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	130000010101	031805200100 - CUSTOMAR	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	-		23,730,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130000010101	031805200100 - CUSTOMAR	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	-		244,300,000.00
PURCHASE OF MOTOR VEHICLES	130000010101	032600100100 - MIN. OF JUS	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	15,749,000.00		15,749,000.00
PURCHASE OF BUSES	130000010102	032600100100 - MIN. OF JUS	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	-		-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000010101	032600100100 - MIN. OF JUS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	22,000,000.00		22,000,000.00
PURCHASE OF COMPUTERS	130000010101	032600100100 - MIN. OF JUS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	3,000,000.00		3,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000010101	032600100100 - MIN. OF JUS	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	400,000.00		400,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000010101	032600100100 - MIN. OF JUS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	6,050,000.00		6,050,000.00
PURCHASE OF SHREDDING MACHINES	130000010101	032600100100 - MIN. OF JUS	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - Justice & Law Courts	400,000.00		400,000.00
PURCHASE OF SCANNERS	130000010101	032600100100 - MIN. OF JUS	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	400,000.00		400,000.00
PURCHASE OF POWER GENERATING SET	130000010101	032600100100 - MIN. OF JUS	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	10,000,500.00		10,000,500.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	130000010101	032600100100 - MIN. OF JUS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	40,000,500.00		40,000,500.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	130000010101	032600100100 - MIN. OF JUS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	2,690,118.27		1,000,000.00
MONITORING AND EVALUATION	130000010101	032600100100 - MIN. OF JUS	23050103 - MONITORING AND EVALUATION	70331 - Justice & Law Courts	290,823.60		500,000.00
ANNIVERSARIES/CELEBRATIONS	130000010101	032600100100 - MIN. OF JUS	23050104 - ANNIVERSARIES/CELEBRATIONS	70331 - Justice & Law Courts	290,823.60		500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	080000010101	051300100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - Recreational and Sporting Services	10,230,000.00		10,230,000.00
PURCHASE OF COMPUTERS	080000010101	051300100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70811 - Recreational and Sporting Services	5,000,000.00		5,000,000.00
PURCHASE OF COMPUTER PRINTERS	080000010101	051300100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - Recreational and Sporting Services	1,000,000.00		1,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	080000010101	051300100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70811 - Recreational and Sporting Services	1,000,000.00		1,000,000.00
PURCHASE OF SHREDDING MACHINES	080000010101	051300100100 - MINISTRY C	23010117 - PURCHASE OF SHREDDING MACHINES	70811 - Recreational and Sporting Services	150,000.00		150,000.00
PURCHASE OF SCANNERS	080000010101	051300100100 - MINISTRY C	23010118 - PURCHASE OF SCANNERS	70811 - Recreational and Sporting Services	120,000.00		120,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	080000010102	051300100100 - MINISTRY C	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70811 - Recreational and Sporting Services	2,500,000.00		2,500,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT	080000010102	051300100100 - MINISTRY C	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - Recreational and Sporting Services	30,770,000.00		30,770,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES	080000010102	051300100100 - MINISTRY C	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	400,000,000.00		400,000,000.00

CONSTRUCTION / PROVISION OF INFRASTRUCTURE	080000010102	051300100100 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	15,000,000.00		15,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	080000010103	051300100100 - MINISTRY C	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70811 - Recreational and Sporting Services	-		2,500,000.00
REHABILITATION / REPAIRS - SPORTING FACILITIES	080000010103	051300100100 - MINISTRY C	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	-		31,730,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	070000010315	051400100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	5,000,000.00		5,000,000.00
PURCHASE OF COMPUTERS	070000010316	051400100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	71041 - Family and Children	3,000,000.00		3,000,000.00
PURCHASE OF COMPUTER PRINTERS	070000010317	051400100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - Family and Children	1,000,000.00		1,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	070000010318	051400100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71041 - Family and Children	2,000,000.00		2,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	040000000000	051400100100 - MINISTRY C	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71041 - Family and Children	3,000,000.00		3,000,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	050000010102	051400100100 - MINISTRY C	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - Family and Children	500,000.00		500,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	050000010104	051400100100 - MINISTRY C	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	71041 - Family and Children	500,000.00		500,000.00
PURCHASE OF RECREATIONAL FACILITIES	050000010106	051400100100 - MINISTRY C	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - Family and Children	-		-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	070000000000	051400100100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	7,000,000.00		7,000,000.00
CONSTRUCTION OF CORRECTIONAL COMPLEX	070000010302	051400100100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	15,000,000.00		15,000,000.00
CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE	070000010107	051400100100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	15,000,000.00		15,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	070000000000	051400100100 - MINISTRY C	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - Family and Children	-		-
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	040000010101	051400100100 - MINISTRY C	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71041 - Family and Children	-		15,000,000.00
REHABILITATION OF WOMEN AFFAIRS CLINIC	040000010101	051400100100 - MINISTRY C	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71041 - Family and Children	-		15,000,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS	050000010101	051400100100 - MINISTRY C	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - Family and Children	-		25,000,000.00
REHABILITATION OF WOMEN AFFAIRS SCHOOL	050000010101	051400100100 - MINISTRY C	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - Family and Children	-		25,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	070000010319	051400100100 - MINISTRY C	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	27,100,000.00		64,500,000.00
REHABILITATION/REPAIRS- POWER GENERATING PLANTS	050000010107	051400100100 - MINISTRY C	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	71041 - Family and Children	700,444.00		2,000,000.00

MONITORING AND EVALUATION	070000020102	051400100100 - MINISTRY C	23050103 - MONITORING AND EVALUATION	71041 - Family and Children	1,500,000.00		1,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	050000040124	051700100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	60,000,000.00		60,000,000.00
PURCHASE OF POWER GENERATING SET	050000040113	051700100100 - MINISTRY C	23010119 - PURCHASE OF POWER GENERATING SET	70961 - Subsidiary Services to Education	65,000,000.00		65,000,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	050000010106	051700100100 - MINISTRY C	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	50,000,000.00		50,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	050000040109	051700100100 - MINISTRY C	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education	42,000,000.00		42,000,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT	050000030408	051700100100 - MINISTRY C	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70961 - Subsidiary Services to Education	21,000,000.00		21,000,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	050000010208	051700100100 - MINISTRY C	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	1,250,000,000.00		1,250,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	050000030801	051700100100 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70961 - Subsidiary Services to Education	500,000,000.00		500,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	050000040302	051700100100 - MINISTRY C	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education	75,000,000.00		15,000,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS	050000030106	051700100100 - MINISTRY C	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	22,000,000.00		720,000,000.00
REHABILITATION / REPAIRS - LIBRARIES	050000040128	051700100100 - MINISTRY C	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70961 - Subsidiary Services to Education	-		45,000,000.00
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	050000020224	051700100100 - MINISTRY C	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70961 - Subsidiary Services to Education	-		30,000,000.00
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	050000040310	051700100100 - MINISTRY C	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education	35,000,000.00		35,000,000.00
RESEARCH AND DEVELOPMENT	050000020227	051700100100 - MINISTRY C	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	97,000,000.00		97,000,000.00
MONITORING AND EVALUATION	050000040213	051700100100 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	50,000,000.00		50,000,000.00
ANNIVERSARIES/CELEBRATIONS	050000040204	051700100100 - MINISTRY C	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - Subsidiary Services to Education	20,000,000.00		20,000,000.00
PURCHASE OF TRUCKS	050000000000	051701000600 - POST PRIMA	23010107 - PURCHASE OF TRUCKS	70921 - Junior Secondary	-		-
PURCHASE OF BUSES	050000000000	051701000600 - POST PRIMA	23010108 - PURCHASE OF BUSES	70921 - Junior Secondary	-		-
PURCHASE OF SEA BOATS	050000000000	051701000600 - POST PRIMA	23010109 - PURCHASE OF SEA BOATS	70921 - Junior Secondary	-		-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	050000000000	051701000600 - POST PRIMA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70921 - Junior Secondary	28,070,000.00		28,070,000.00
PURCHASE OF COMPUTERS	050000000000	051701000600 - POST PRIMA	23010113 - PURCHASE OF COMPUTERS	70921 - Junior Secondary	5,500,000.00		5,500,000.00
PURCHASE OF COMPUTER PRINTERS	070000000000	051701000600 - POST PRIMA	23010114 - PURCHASE OF COMPUTER PRINTERS	70921 - Junior Secondary	1,600,000.00		1,600,000.00
PURCHASE OF PHOTOCOPYING MACHINES	050000000000	051701000600 - POST PRIMA	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70921 - Junior Secondary	480,000.00		480,000.00
PURCHASE OF TYPEWRITERS	050000000000	051701000600 - POST PRIMA	23010116 - PURCHASE OF TYPEWRITERS	70921 - Junior Secondary	350,000.00		350,000.00
PURCHASE OF SHREDDING MACHINES	050000000000	051701000600 - POST PRIMA	23010117 - PURCHASE OF SHREDDING MACHINES	70921 - Junior Secondary	-		-

PURCHASE OF Canteen / Kitchen Equipment	020000000000	051701000600 - POST PRIMARY	23010120 - PURCHASE OF Canteen / Kitchen Equipment	70921 - Junior Secondary	244,000,000.00		244,000,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	050000010106	051701000600 - POST PRIMARY	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70921 - Junior Secondary	-		-
PURCHASE OF MOTOR VEHICLES (AMBULANCES COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	80,000,000.00	80,000,000.00	80,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	48,000,000.00	48,000,000.00	48,000,000.00
PURCHASE OF COMPUTERS	050000000000	052100100100 - MINISTRY OF HEALTH	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	5,000,000.00		5,000,000.00
PURCHASE OF COMPUTER PRINTERS	040000000000	052100100100 - MINISTRY OF HEALTH	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	2,000,000.00		2,000,000.00
PURCHASE OF POWER GENERATING SET	050000000000	052100100100 - MINISTRY OF HEALTH	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	-		-
PURCHASE OF RESIDENTIAL FURNITURE	060000000000	052100100100 - MINISTRY OF HEALTH	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70741 - Public Health Services	15,000,000.00		15,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	507,000,000.00	307,000,000.00	307,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	1,056,000,000.00	56,000,000.00	56,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	070000000000	052100100100 - MINISTRY OF HEALTH	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70741 - Public Health Services	810,000,000.00		810,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	130000000000	052100100100 - MINISTRY OF HEALTH	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - Public Health Services	75,000,000.00		75,000,000.00
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	194,365,299.55	357,668,596.00	357,668,596.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	050000000000	052100100100 - MINISTRY OF HEALTH	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - Public Health Services	-		60,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	493,770,772.00	219,831,404.00	219,831,404.00
RESEARCH AND DEVELOPMENT	050000000000	052100100100 - MINISTRY OF HEALTH	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	50,000,000.00		50,000,000.00
COMPUTER SOFTWARE ACQUISITION	130000000000	052100100100 - MINISTRY OF HEALTH	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - Public Health Services	500,000.00		500,000.00
MONITORING AND EVALUATION	130000000000	052100100100 - MINISTRY OF HEALTH	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	50,000,000.00		50,000,000.00
OPERATION COST OF THE PROGRAMM	130000000000	052100100100 - MINISTRY OF HEALTH	23050111 - OPERATION COST OF THE PROGRAMM	70741 - Public Health Services	45,000,000.00		45,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	-	1,000,000,000.00	1,000,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	-	1,126,000,000.00	1,126,000,000.00

PURCHASE OF HEALTH / MEDICAL EQUIPMENT (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	-	200,000,000.00	200,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	040000000010	052100400100 - NIGER DELTA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70732 - Specialized Hospital Services	6,250,000.00		6,250,000.00
PURCHASE OF COMPUTERS	090000000000	052100400100 - NIGER DELTA	23010113 - PURCHASE OF COMPUTERS	70732 - Specialized Hospital Services	625,000.00		625,000.00
PURCHASE OF COMPUTER PRINTERS	040000000000	052100400100 - NIGER DELTA	23010114 - PURCHASE OF COMPUTER PRINTERS	70732 - Specialized Hospital Services	250,000.00		250,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000000000	052100400100 - NIGER DELTA	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70732 - Specialized Hospital Services	250,000.00		250,000.00
PURCHASE OF SCANNERS	040000000010	052100400100 - NIGER DELTA	23010118 - PURCHASE OF SCANNERS	70732 - Specialized Hospital Services	125,000.00		125,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	040000000010	052100400100 - NIGER DELTA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	62,500,000.00		62,500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	060000000010	052100400100 - NIGER DELTA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70732 - Specialized Hospital Services	75,000,000.00		75,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	050000000000	052100400100 - NIGER DELTA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70732 - Specialized Hospital Services	3,730,000.00		1,250,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	110000000010	052100400100 - NIGER DELTA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70732 - Specialized Hospital Services	1,332,000.00		500,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	080000010103	052100400100 - NIGER DELTA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70732 - Specialized Hospital Services	666,000.00		250,000.00
REHABILITATION / REPAIRS - LIBRARIES	110000000010	052100400100 - NIGER DELTA	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70732 - Specialized Hospital Services	1,332,000.00		500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	070000000000	052100400100 - NIGER DELTA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70732 - Specialized Hospital Services	3,330,000.00		1,250,000.00
RESEARCH AND DEVELOPMENT	050000000020	052100400100 - NIGER DELTA	23050101 - RESEARCH AND DEVELOPMENT	70732 - Specialized Hospital Services	750,000.00		750,000.00
GOVERNANCE AND INSTITUTIONAL REFORMS	130000000000	052100400100 - NIGER DELTA	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70732 - Specialized Hospital Services	500,000.00		500,000.00
PURCHASE OF MOTOR VEHICLES	040000010105	052100500100 - BAYELSA STATE	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	6,000,000.00		6,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	040000010105	052100500100 - BAYELSA STATE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	4,000,000.00		4,000,000.00
PURCHASE OF COMPUTERS	090000000000	052100500100 - BAYELSA STATE	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	-		-
PURCHASE OF COMPUTER PRINTERS	040000000000	052100500100 - BAYELSA STATE	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - General Hospital Services	1,000,000.00		1,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130000000000	052100500100 - BAYELSA STATE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70731 - General Hospital Services	2,000,000.00		2,000,000.00
PURCHASE OF SCANNERS	040000010105	052100500100 - BAYELSA STATE	23010118 - PURCHASE OF SCANNERS	70731 - General Hospital Services	2,000,000.00		2,000,000.00
PURCHASE OF POWER GENERATING SET	050000000000	052100500100 - BAYELSA STATE	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	1,000,000.00		1,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	010000000000	052100500100 - BAYELSA STATE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	4,000,000.00		4,000,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	050000010106	052100500100 - BAYELSA STATE	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70731 - General Hospital Services	10,000,000.00		10,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	050000010106	052100500100 - BAYELSA STATE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70731 - General Hospital Services	500,000.00		500,000.00

REHABILITATION / REPAIRS - WATER FACILITIES	080000010103	052100500100 - BAYELSA ST	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70731 - General Hospital Services	1,000,000.00		6,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	050000000000	052100500100 - BAYELSA ST	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	3,000,000.00		20,000,000.00
REHABILITATION/REPAIRS- POWER GENERATING PLANTS	050000000000	052100500100 - BAYELSA ST	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70731 - General Hospital Services	10,000,000.00		10,000,000.00
MONITORING AND EVALUATION	090000000000	052100500100 - BAYELSA ST	23050103 - MONITORING AND EVALUATION	70731 - General Hospital Services	33,500,000.00		33,500,000.00
PURCHASE OF TRUCKS	090000010219	053500100100 - MINISTRY C	23010107 - PURCHASE OF TRUCKS	70541 - Protection of Biodiversity and Landscape	150,000,000.00		150,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	090000010204	053500100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70541 - Protection of Biodiversity and Landscape	7,000,000.00		7,000,000.00
PURCHASE OF COMPUTERS	090000010204	053500100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70541 - Protection of Biodiversity and Landscape	2,000,000.00		2,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000000000	053500100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70541 - Protection of Biodiversity and Landscape	500,000.00		500,000.00
PURCHASE OF PHOTOCOPYING MACHINES	090000010204	053500100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70541 - Protection of Biodiversity and Landscape	500,000.00		500,000.00
PURCHASE OF POWER GENERATING SET	090000010201	053500100100 - MINISTRY C	23010119 - PURCHASE OF POWER GENERATING SET	70541 - Protection of Biodiversity and Landscape	15,000,000.00		15,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	090000010302	053500100100 - MINISTRY C	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70541 - Protection of Biodiversity and Landscape	2,000,000.00		2,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	090000010214	053500100100 - MINISTRY C	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70541 - Protection of Biodiversity and Landscape	21,000,000.00		21,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	090000010220	053500100100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70541 - Protection of Biodiversity and Landscape	-		-
CONSTRUCTION / PROVISION OF WATER-WAYS	090000010111	053500100100 - MINISTRY C	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70541 - Protection of Biodiversity and Landscape	20,332,432.00		20,332,432.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (COVID-19 RESPONSIVE ACTIVITY)	190000010211	053500100100 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70541 - Protection of Biodiversity and Landscape	80,000,000.00	80,000,000.00	80,000,000.00
CONSTRUCTION OF MARKETS/PARKS	020000000000	053500100100 - MINISTRY C	23020124 - CONSTRUCTION OF MARKETS/PARKS	70541 - Protection of Biodiversity and Landscape	1,000,000.00		-
CONSTRUCTION/PROVISION OF CEMETERIES	090000010101	053500100100 - MINISTRY C	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	70541 - Protection of Biodiversity and Landscape	5,000,000.00		45,000,000.00
LAND RECLAMATION	200000000000	053500100100 - MINISTRY C	23020128 - LAND RECLAMATION	70541 - Protection of Biodiversity and Landscape	1,000,000.00		389,999,991.00
REHABILITATION / REPAIRS - WATER-WAY	130000000000	053500100100 - MINISTRY C	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70541 - Protection of Biodiversity and Landscape	5,000,000.00		-
TREE PLANTING (CLIMATE CHANGE EXPENDITURES)	200000010113	053500100100 - MINISTRY C	23040101 - TREE PLANTING	70541 - Protection of Biodiversity and Landscape	150,000,000.00		150,000,000.00
EROSION & FLOOD CONTROL (CLIMATE CHANGE EXPENDITURES)	200000010102	053500100100 - MINISTRY C	23040102 - EROSION & FLOOD CONTROL	70541 - Protection of Biodiversity and Landscape	-		2,167,000,000.00
WILDLIFE CONSERVATION	200000000000	053500100100 - MINISTRY C	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	200,000,000.00		200,000,000.00
INDUSTRIAL POLLUTION PREVENTION & CONTROL	200000000000	053500100100 - MINISTRY C	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70541 - Protection of Biodiversity and Landscape	15,000,000.00		15,000,000.00
RESEARCH AND DEVELOPMENT (COVID-19 RESPONSIVE ACTIVITY)	190000010301	053500100100 - MINISTRY C	23050101 - RESEARCH AND DEVELOPMENT	70541 - Protection of Biodiversity and Landscape	40,000,000.00	40,000,000.00	40,000,000.00
MONITORING AND EVALUATION	0900000000010	053500100100 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70541 - Protection of Biodiversity and Landscape	8,000,000.00		8,000,000.00

ANNIVERSARIES/CELEBRATIONS	030000000000	053500100100 - MINISTRY C	23050104 - ANNIVERSARIES/CELEBRATIONS	70541 - Protection of Biodiversity and Landscape	-		-
PURCHASE OF MOTOR VEHICLES	130000010104	055100100100 - MINISTRY C	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	-		-
PURCHASE OF VANS	020000040102	055100100100 - MINISTRY C	23010106 - PURCHASE OF VANS	70111 - Executive Organ and Legislative Organs	-		-
PURCHASE OF TRUCKS	060000030103	055100100100 - MINISTRY C	23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs	-		-
PURCHASE OF BUSES	130000010104	055100100100 - MINISTRY C	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	-		-
PURCHASE OF SEA BOATS	130000010104	055100100100 - MINISTRY C	23010109 - PURCHASE OF SEA BOATS	70111 - Executive Organ and Legislative Organs	1,500,000.00		1,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130000000000	055100100100 - MINISTRY C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	2,000,000.00		2,000,000.00
PURCHASE OF COMPUTERS	130000000000	055100100100 - MINISTRY C	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	1,000,000.00		1,000,000.00
PURCHASE OF COMPUTER PRINTERS	130000000000	055100100100 - MINISTRY C	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	-		-
PURCHASE OF PHOTOCOPYING MACHINES	130000000000	055100100100 - MINISTRY C	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	-		-
PURCHASE OF POWER GENERATING SET	020000020114	055100100100 - MINISTRY C	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	-		-
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	130000000000	055100100100 - MINISTRY C	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50,000,000.00		50,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	060000030102	055100100100 - MINISTRY C	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	050000010106	055100100100 - MINISTRY C	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70111 - Executive Organ and Legislative Organs	20,000,000.00		20,000,000.00
PURCHASE OF OFFICE EQUIPMENT	130000000000	055100100100 - MINISTRY C	23010140 - PURCHASE OF OFFICE EQUIPMENT	70111 - Executive Organ and Legislative Organs	2,000,000.00		2,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130000010105	055100100100 - MINISTRY C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	37,000,000.00		37,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	130000000000	055100100100 - MINISTRY C	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	-		-
CONSTRUCTION / PROVISION OF ELECTRICITY	130000000000	055100100100 - MINISTRY C	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	60,000,000.00		60,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	130000000000	055100100100 - MINISTRY C	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	60,000,000.00		60,000,000.00
CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	060000030101	055100100100 - MINISTRY C	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70111 - Executive Organ and Legislative Organs	74,000,000.00		74,000,000.00
CONSTRUCTION / PROVISION OF ROADS	030000020102	055100100100 - MINISTRY C	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - Executive Organ and Legislative Organs	150,000,000.00		150,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	030000020103	055100100100 - MINISTRY C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	-		2,500,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	030000020401	055100100100 - MINISTRY C	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	43,614,583.35		5,000,000.00
REHABILITATION / REPAIRS - HOUSING	130000000000	055100100100 - MINISTRY C	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - Executive Organ and Legislative Organs	19,624,583.35		-

REHABILITATION / REPAIRS - WATER FACILITIES	030000020403	055100100100 - MINISTRY C	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - Executive Organ and Legislative Organs	19,624,583.36		1,000,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS	030000020101	055100100100 - MINISTRY C	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70111 - Executive Organ and Legislative Organs	-		-
REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	060000030101	055100100100 - MINISTRY C	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70111 - Executive Organ and Legislative Organs	30,000,000.00		20,000,000.00
REHABILITATION / REPAIRS - WATER-WAY	130000000000	055100100100 - MINISTRY C	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70111 - Executive Organ and Legislative Organs	6,000,000.00		-
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	130000010106	055100100100 - MINISTRY C	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	3,000,000.00		3,000,000.00
RESEARCH AND DEVELOPMENT	020000040101	055100100100 - MINISTRY C	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	500,000.00		500,000.00
COMPUTER SOFTWARE ACQUISITION	130000000000	055100100100 - MINISTRY C	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	-		-
MONITORING AND EVALUATION	020000040102	055100100100 - MINISTRY C	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	2,000,000.00		2,000,000.00
ANNIVERSARIES/CELEBRATIONS	020000040103	055100100100 - MINISTRY C	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	1,000,000.00		1,000,000.00
GOVERNANCE AND INSTITUTIONAL REFORMS	130000000000	055100100100 - MINISTRY C	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70111 - Executive Organ and Legislative Organs	-		-
REFORM COMMUNICATIONS	130000000000	055100100100 - MINISTRY C	23050127 - REFORM COMMUNICATIONS	70111 - Executive Organ and Legislative Organs	-		-

Bayelsa State Government 2021 Budget Estimates: 012300600100 - BAYELSA STATE NEWSPAPERS CORPORATION - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	1,831,860.00
12	INDEPENDENT REVENUE	0	1,831,860.00
1202	NON-TAX REVENUE	0	1,831,860.00
120206	SALES - GENERAL	0	1,783,860.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0	1,783,860.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0	48,000.00
12020801	RENT ON GOVT.QUARTERS	0	48,000.00

Bayelsa State Government 2021 Budget Estimates: 016102100400 - PILGRIMS WELFARE BOARD - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	500,000.00
12	INDEPENDENT REVENUE	0	500,000.00
1202	NON-TAX REVENUE	0	500,000.00
120204	FEES - GENERAL	0	500,000.00
12020420	PILGRIMS WELFARE FEES	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	82,200,000.00
12	INDEPENDENT REVENUE	0	82,200,000.00
1202	NON-TAX REVENUE	0	82,200,000.00
120204	FEES - GENERAL	0	2,200,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	0	2,200,000.00
120207	EARNINGS -GENERAL	0	80,000,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0	80,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	153,922,343,787.59	281,066,693,528.46

11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	138,268,743,787.59	225,482,120,748.46
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	138,268,743,787.59	225,482,120,748.46
110101	STATUTORY ALLOCATION (FAAC)	83,573,690,271.97	142,700,000,000.00
11010101	STATUTORY ALLOCATION	25,735,000,000.00	40,700,000,000.00
11010105	13% DERIVATION	57,838,690,271.97	102,000,000,000.00
110102	VALUE ADDED TAX ALLOCATION	9,796,403,415.00	15,000,000,000.00
11010201	SHARE OF VAT	9,796,403,415.00	15,000,000,000.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	44,898,650,100.62	67,782,120,748.46
11010301	EXCESS CRUDE	44,898,650,100.62	67,782,120,748.46
13	AID AND GRANTS	9,880,000,000.00	19,990,000,000.00
1302	GRANTS	9,880,000,000.00	19,990,000,000.00
130203	DOMESTIC GRANTS	5,200,000,000.00	3,700,000,000.00
13020301	CURRENT DOMESTIC GRANTS	0	3,700,000,000.00
13020302	CAPITAL DOMESTIC GRANTS	5,200,000,000.00	0
130204	FOREIGN GRANTS	4,680,000,000.00	16,290,000,000.00
13020401	CURRENT FOREIGN GRANTS	0	16,290,000,000.00
13020402	CAPITAL FOREIGN GRANTS	4,680,000,000.00	0
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,773,600,000.00	35,594,572,780.00
1403	LOANS/ BORROWINGS RECEIPT	5,500,000,000.00	25,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	5,500,000,000.00	25,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5,500,000,000.00	0
14030103	Domestic Loan/Borrowing - Other Funds	0	25,000,000,000.00
1407	EXTRAORDINARY ITEMS	273,600,000.00	10,594,572,780.00
140701	EXTRAORDINARY ITEMS	273,600,000.00	10,594,572,780.00
14070101	EXTRAORDINARY ITEMS	273,600,000.00	10,594,572,780.00

Bayelsa State Government 2021 Budget Estimates: 022000800100 - BOARD OF INTERNAL REVEUNE - STATE - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	6,373,921,837.63	22,230,092,440.00
12	INDEPENDENT REVENUE	6,373,921,837.63	22,230,092,440.00
1201	DIRECT TAX REVENUE	5,738,921,837.63	17,349,850,940.00
120101	PERSONAL TAXES	5,738,921,837.63	17,349,850,940.00
12010101	PERSONAL TAXES - BYSG	5,738,921,837.63	17,349,850,940.00
1202	NON-TAX REVENUE	635,000,000.00	4,880,241,500.00
120201	LICENCES - GENERAL	35,000,000.00	393,000,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	5,000,000.00	12,000,000.00
12020131	MOTOR VEHICLE LICENSES	10,000,000.00	83,000,000.00
12020132	DRIVERS' LICENSES	20,000,000.00	298,000,000.00
120204	FEES - GENERAL	600,000,000.00	4,487,241,500.00
12020437	DEEDS REGISTRATION FEES	10,000,000.00	265,000,000.00
12020448	DEVELOPMENT LEVIES/BIM	590,000,000.00	4,222,241,500.00

Bayelsa State Government 2021 Budget Estimates: 022001200100 - MINISTRY OF FINANCE INCOPORATED (MOFI) - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	250,000,000.00	230,000,000.00
12	INDEPENDENT REVENUE	250,000,000.00	230,000,000.00
1202	NON-TAX REVENUE	250,000,000.00	230,000,000.00
120211	INVESTMENT INCOME	250,000,000.00	230,000,000.00
12021102	DIVIDEND RECEIVED	150,000,000.00	70,000,000.00
12021103	OTHER INVESTMENT INCOME	100,000,000.00	160,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022200100100 - MINISTRY OF TRADE, INVESTMENT AND INDUSTRY - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	19,584,800.00
12	INDEPENDENT REVENUE	0	19,584,800.00
1202	NON-TAX REVENUE	0	19,584,800.00
120201	LICENCES - GENERAL	0	800,000.00
12020124	ABBATTOIR LICENSE	0	800,000.00
120209	RENT ON LAND & OTHERS - GENERAL	0	18,784,800.00
12020906	RENTS ON GOVT. PROPERTIES	0	18,784,800.00

Bayelsa State Government 2021 Budget Estimates: 023600400200 - INTERNATINAL INSTITUTE OF TOURISM AND HOSPITALITY - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	87,746,400.00
12	INDEPENDENT REVENUE	0	87,746,400.00
1202	NON-TAX REVENUE	0	87,746,400.00
120204	FEES - GENERAL	0	85,396,400.00
12020417	CONTRACTOR REGISTRATION FEES	0	400,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0	40,260,000.00
12020453	APPLICATIONS FEES	0	44,736,400.00
120206	SALES - GENERAL	0	2,350,000.00
12020605	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0	2,350,000.00

Bayelsa State Government 2021 Budget Estimates: 023600400300 - TOURISM DEVELOPMENT AND HOTEL LICENSING AGENCY - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	10,000,000.00
12	INDEPENDENT REVENUE	0	10,000,000.00
1202	NON-TAX REVENUE	0	10,000,000.00
120207	EARNINGS -GENERAL	0	10,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000100100 - MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	500,000,000.00
12	INDEPENDENT REVENUE	0	500,000,000.00
1202	NON-TAX REVENUE	0	500,000,000.00
120206	SALES - GENERAL	0	500,000,000.00
12020605	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0	200,000,000.00
12020613	SALES OF GOVT. BUILDINGS	0	300,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000300100 - PHYSICAL PLANNING & DEVELOPMENT BOARD - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	2,000,000,000.00	500,000,000.00
12	INDEPENDENT REVENUE	2,000,000,000.00	500,000,000.00
1202	NON-TAX REVENUE	2,000,000,000.00	500,000,000.00
120204	FEES - GENERAL	1,850,000,000.00	350,000,000.00
12020436	BILL BOARD ADVERTISEMEMENT FEES	150,000,000.00	150,000,000.00
12020448	DEVELOPMENT LEVIES/BIM	1,500,000,000.00	0
12020453	APPLICATIONS FEES	200,000,000.00	200,000,000.00
120205	FINES - GENERAL	150,000,000.00	150,000,000.00
12020501	FINES/PENALTIES	150,000,000.00	150,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000500100 - BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	1,000,000,000.00	700,000,000.00
12	INDEPENDENT REVENUE	1,000,000,000.00	700,000,000.00
1202	NON-TAX REVENUE	1,000,000,000.00	700,000,000.00
120204	FEES - GENERAL	1,000,000,000.00	660,000,000.00
12020437	DEEDS REGISTRATION FEES	850,000,000.00	7,500,000.00
12020447	LAND USE FEES /Certificate of Occupancy	0	632,500,000.00
12020453	APPLICATIONS FEES	150,000,000.00	20,000,000.00
120205	FINES - GENERAL	0	40,000,000.00
12020501	FINES/PENALTIES	0	40,000,000.00

Bayelsa State Government 2021 Budget Estimates: 031805100100 - HIGH COURT - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	1,839,000.00	866,000.00
12	INDEPENDENT REVENUE	1,839,000.00	866,000.00
1202	NON-TAX REVENUE	1,839,000.00	866,000.00
120205	FINES - GENERAL	1,839,000.00	866,000.00
12020501	FINES/PENALTIES	1,839,000.00	866,000.00

Bayelsa State Government 2021 Budget Estimates: 051300200100 - SPORTS COUNCIL - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget

1	REVENUE	0	500,000.00
12	INDEPENDENT REVENUE	0	500,000.00
1202	NON-TAX REVENUE	0	500,000.00
120207	EARNINGS -GENERAL	0	500,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	8,000,000.00	8,000,000.00
12	INDEPENDENT REVENUE	8,000,000.00	8,000,000.00
1202	NON-TAX REVENUE	8,000,000.00	8,000,000.00
120201	LICENCES - GENERAL	8,000,000.00	8,000,000.00
12020134	PRIVATE SCHOOLS LICENSES	8,000,000.00	8,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000500 - BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND VOCATIONAL TRAINING - Revenue			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	1,500,000.00
12	INDEPENDENT REVENUE	0	1,500,000.00
1202	NON-TAX REVENUE	0	1,500,000.00
120204	FEES - GENERAL	0	1,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0	1,500,000.00

Bayelsa State Government 2021 Budget Estimates: 051701001000 - BAYELSA EDUCATION DEVELOPMENT TRUST FUND (EDTF) - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	237,366,662.37	0
12	INDEPENDENT REVENUE	237,366,662.37	0
1201	DIRECT TAX REVENUE	234,016,502.37	0
120101	PERSONAL TAXES	234,016,502.37	0
12010101	PERSONAL TAXES - BYSG	234,016,502.37	0
1203	OTHER REVENUE SOURCES OF GOVERNMENT	3,350,160.00	0
120301	OTHER REVENUES	3,350,160.00	0
12030101	OTHER REVENUE SOURCES	3,350,160.00	0

Bayelsa State Government 2021 Budget Estimates: 051702100100 - BAYELSA STATE POLYTECHNIC, ALEIBIRI - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	25,256,000.00	0
12	INDEPENDENT REVENUE	25,256,000.00	0
1202	NON-TAX REVENUE	25,256,000.00	0
120204	FEES - GENERAL	25,256,000.00	0
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	20,256,000.00	0
12020453	APPLICATIONS FEES	5,000,000.00	0

Bayelsa State Government 2021 Budget Estimates: 051702100200 - ISAAC JASPER BORO COLLEGE OF EDUCATION - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	67,894,500.00	78,908,500.00
12	INDEPENDENT REVENUE	67,894,500.00	78,908,500.00
1202	NON-TAX REVENUE	67,894,500.00	78,908,500.00
120204	FEES - GENERAL	67,894,500.00	78,908,500.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	65,059,500.00	75,073,500.00
12020453	APPLICATIONS FEES	2,835,000.00	3,835,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100300 - NIGER DELTA UNIVERSITY (NDU) - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	438,850,000.00
12	INDEPENDENT REVENUE	0	438,850,000.00
1202	NON-TAX REVENUE	0	438,850,000.00
120204	FEES - GENERAL	0	102,850,000.00
12020417	CONTRACTOR REGISTRATION FEES	0	1,500,000.00
12020453	APPLICATIONS FEES	0	101,350,000.00
120206	SALES - GENERAL	0	260,000,000.00
12020609	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTION	0	260,000,000.00
120207	EARNINGS -GENERAL	0	76,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0	76,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	19,370,000.00	53,520,000.00
12	INDEPENDENT REVENUE	19,370,000.00	53,520,000.00
1202	NON-TAX REVENUE	19,370,000.00	53,520,000.00
120201	LICENCES - GENERAL	370,000.00	520,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	350,000.00	500,000.00
12020135	HEALTH FACILITIES LICENSES	20,000.00	20,000.00
120204	FEES - GENERAL	15,000,000.00	49,000,000.00
12020424	ACCREDITATION FEES	15,000,000.00	49,000,000.00
120206	SALES - GENERAL	4,000,000.00	4,000,000.00
12020605	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	4,000,000.00	4,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100200100 - BAYELSA HEALTH INSURANCE SCHEME (BHIS) - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	1,405,427,220.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0	1,405,427,220.00
1407	EXTRAORDINARY ITEMS	0	1,405,427,220.00
140701	EXTRAORDINARY ITEMS	0	1,405,427,220.00
14070101	EXTRAORDINARY ITEMS	0	1,405,427,220.00

Bayelsa State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	3,500,000.00	5,500,000.00
12	INDEPENDENT REVENUE	3,500,000.00	5,500,000.00
1202	NON-TAX REVENUE	3,500,000.00	5,500,000.00
120204	FEES - GENERAL	3,500,000.00	5,500,000.00
12020444	BURIAL FEES	500,000.00	1,500,000.00
12020451	TIMBER & FOREST FEES	3,000,000.00	4,000,000.00

Bayelsa State Government 2021 Budget Estimates: 053505300100 - BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	12,852,000.00	50,400,000.00
12	INDEPENDENT REVENUE	12,852,000.00	50,400,000.00
1202	NON-TAX REVENUE	12,852,000.00	50,400,000.00
120204	FEES - GENERAL	12,852,000.00	50,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	12,852,000.00	50,000,000.00
120205	FINES - GENERAL	0	400,000.00
12020501	FINES/PENALTIES	0	400,000.00

Bayelsa State Government 2021 Budget Estimates: 011100100100 - GOVERNMENT HOUSE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	6,153,604,941.00	0	8,226,104,941.00
21	PERSONNEL COST	226,104,941.00	0	226,104,941.00
2101	SALARY	210,525,704.00	0	210,525,704.00
210101	SALARIES AND WAGES	210,525,704.00	0	210,525,704.00
21010101	SALARY	210,525,704.00	0	210,525,704.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,579,237.00	0	15,579,237.00
210201	ALLOWANCES	15,579,237.00	0	15,579,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	7,664,361.00	0	7,664,361.00
22	OTHER RECURRENT COSTS	5,880,000,000.00	0	7,000,000,000.00
2202	OVERHEAD COST	5,880,000,000.00	0	7,000,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000,000.00	0	2,000,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	1,500,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000,000.00	0	500,000,000.00
220202	UTILITIES - GENERAL	36,000,000.00	0	36,000,000.00
22020201	ELECTRICITY CHARGES	12,000,000.00	0	12,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	12,000,000.00	0	12,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,000,000.00	0	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	413,000,000.00	0	403,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000,000.00	0	320,000,000.00

22020302	BOOKS	1,000,000.00	0	1,000,000.00
22020303	NEWSPAPERS	1,000,000.00	0	1,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0	22,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	0	3,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,000,000.00	0	3,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	0	2,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000,000.00	0	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	250,000,000.00	0	220,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	50,000,000.00	0	50,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00	0	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	100,000,000.00	0	90,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	0	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	0	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	0	30,000,000.00
22020408	MAINTENANCE OF SEA BOATS	5,000,000.00	0	5,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	5,000,000.00	0	5,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	0	5,000,000.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	1,915,000,000.00	0	1,745,000,000.00
22020602	OFFICE RENT	0	0	30,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,900,000,000.00	0	1,700,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	15,000,000.00	0	15,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000,000.00	0	320,000,000.00
22020801	MOTOR VEHICLE FUEL COST	100,000,000.00	0	100,000,000.00
22020803	PLANT / GENERATOR FUEL COST	80,000,000.00	0	200,000,000.00
22020806	COOKING GAS/FUEL COST	20,000,000.00	0	20,000,000.00
220209	FINANCIAL CHARGES - GENERAL	48,000,000.00	0	48,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	48,000,000.00	0	48,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,013,000,000.00	0	2,223,000,000.00
22021001	REFRESHMENT & MEALS	100,000,000.00	0	100,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000,000.00	0	200,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	7,000,000.00	0	7,000,000.00
22021006	POSTAGES & COURIER SERVICES	6,000,000.00	0	6,000,000.00
22021007	WELFARE PACKAGES	550,000,000.00	0	700,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	50,000,000.00	0	30,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,000,000,000.00	0	800,000,000.00
22021024	BURIAL LOGISTICS	0	0	50,000,000.00
22021027	PRAISE NIGHT/ THANKSGIVING	0	0	80,000,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	50,000,000.00
22021034	VIP HOSTING	0	0	100,000,000.00
22021038	CHRISTMAS DECORATION	0	0	100,000,000.00
23	CAPITAL EXPENDITURE	47,500,000.00	0	1,000,000,000.00
2301	FIXED ASSETS PURCHASED	47,500,000.00	0	1,000,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	47,500,000.00	0	1,000,000,000.00
23010108	PURCHASE OF BUSES	10,000,000.00	0	125,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0	153,000,000.00
23010113	PURCHASE OF COMPUTERS	7,500,000.00	0	50,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	0	200,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	0	50,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	1,000,000.00	0	20,000,000.00
23010118	PURCHASE OF SCANNERS	0	0	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	300,000,000.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	6,000,000.00	0	100,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100100200 - DEPUTY GOVERNOR'S OFFICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,048,336,614.00	0	1,828,336,614.00
21	PERSONNEL COST	28,336,614.00	0	28,336,614.00
2101	SALARY	27,616,614.00	0	27,616,614.00
210101	SALARIES AND WAGES	27,616,614.00	0	27,616,614.00
21010101	SALARY	27,616,614.00	0	27,616,614.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	720,000.00	0	720,000.00
210201	ALLOWANCES	720,000.00	0	720,000.00

21020102	MEDICAL ALLOWANCE	720,000.00	0	720,000.00
22	OTHER RECURRENT COSTS	700,000,000.00	0	1,300,000,000.00
2202	OVERHEAD COST	700,000,000.00	0	1,300,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	353,000,000.00	0	660,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000,000.00	0	620,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	0	30,000,000.00
220202	UTILITIES - GENERAL	3,500,000.00	0	4,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	0	2,000,000.00
22020206	SEWAGE CHARGES	500,000.00	0	1,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	0	23,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0	10,000,000.00
22020303	NEWSPAPERS	1,000,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	0	1,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	50,000,000.00	0	70,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	0	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	0	30,000,000.00
220205	TRAINING - GENERAL	18,000,000.00	0	90,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	0	50,000,000.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	0	40,000,000.00
220206	OTHER SERVICES - GENERAL	50,000,000.00	0	110,000,000.00
22020601	SECURITY SERVICES	50,000,000.00	0	100,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	218,000,000.00	0	342,500,000.00
22021001	REFRESHMENT & MEALS	80,000,000.00	0	120,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	20,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00	0	40,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	0	5,000,000.00
22021007	WELFARE PACKAGES	50,000,000.00	0	60,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	28,000,000.00	0	32,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	0	10,000,000.00
22021022	GOVT. STRATEGIC ACTIVITY	20,000,000.00	0	20,000,000.00
22021026	TOWN HALL MEETINGS	0	0	30,000,000.00
22021027	PRAISE NIGHT/ THANKSGIVING	5,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	320,000,000.00	0	500,000,000.00
2301	FIXED ASSETS PURCHASED	320,000,000.00	0	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	320,000,000.00	0	500,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000.00	0	200,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	100,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	50,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	20,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	20,000,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0	0	10,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	45,000,000.00	0	45,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	40,000,000.00	0	20,000,000.00
23010140	PURCHASE OF OFFICE EQUIPMENT	30,000,000.00	0	30,000,000.00
23010141	PURCHASE OF COMMUNICATIONS EQUIPMENT	5,000,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200100 - PRINCIPAL EXECUTIVE SECRETARY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	81,000,000.00	0	100,000,000.00
22	OTHER RECURRENT COSTS	81,000,000.00	0	100,000,000.00
2202	OVERHEAD COST	81,000,000.00	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,000,000.00	0	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0	10,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	49,000,000.00	0	80,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,000,000.00	0	60,000,000.00
22020302	BOOKS	0	0	10,000,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0	10,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,000,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	19,000,000.00	0	0
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	0	0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,000,000.00	0	0
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	0	0
220205	TRAINING - GENERAL	4,000,000.00	0	0
22020502	INTERNATIONAL TRAINING	4,000,000.00	0	0

Bayelsa State Government 2021 Budget Estimates: 011100200200 - S.A. POLITICAL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	15,343,700.00	0	3,015,343,700.00
21	PERSONNEL COST	15,343,700.00	0	15,343,700.00
2101	SALARY	15,073,700.00	0	15,073,700.00
210101	SALARIES AND WAGES	15,073,700.00	0	15,073,700.00
21010101	SALARY	15,073,700.00	0	15,073,700.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	270,000.00	0	270,000.00
210201	ALLOWANCES	270,000.00	0	270,000.00
21020102	MEDICAL ALLOWANCE	270,000.00	0	270,000.00
22	OTHER RECURRENT COSTS	0	0	3,000,000,000.00
2202	OVERHEAD COST	0	0	3,000,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	130,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	100,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	10,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	0
22020302	BOOKS	0	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	50,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	50,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	10,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	2,800,000,000.00
22021001	REFRESHMENT & MEALS	0	0	150,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	350,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	150,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	0	10,000,000.00
22021007	WELFARE PACKAGES	0	0	150,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0	0	0
22021021	SPECIAL DAYS/CELEBRATIONS	0	0	100,000,000.00
22021024	BURIAL LOGISTICS	0	0	50,000,000.00
22021026	TOWN HALL MEETINGS	0	0	1,200,000,000.00
22021033	SUMMIT/CONFERENCE HOSTING	0	0	640,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200400 - S.A. STATE SECURITY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	10,527,841,658.70	400,000,000.00	9,800,000,000.00
22	OTHER RECURRENT COSTS	5,890,341,658.70	400,000,000.00	5,000,000,000.00
2202	OVERHEAD COST	5,890,341,658.70	400,000,000.00	5,000,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,010,341,658.70	0	337,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	110,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,341,658.70	0	214,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	13,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000,000.00	0	0
220202	UTILITIES - GENERAL	36,000,000.00	0	0
22020201	ELECTRICITY CHARGES	12,000,000.00	0	0
22020202	TELEPHONE CHARGES	2,000,000.00	0	0
22020203	INTERNET ACCESS CHARGES	12,000,000.00	0	0
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,000,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	413,000,000.00	0	220,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000,000.00	0	150,000,000.00
22020302	BOOKS	1,000,000.00	0	0
22020303	NEWSPAPERS	1,000,000.00	0	0
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0	0

22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0	0
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	0	0
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,000,000.00	0	0
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	0	0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000,000.00	0	70,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	250,000,000.00	0	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	50,000,000.00	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00	0	0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	100,000,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	0	0
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	0	0
22020408	MAINTENANCE OF SEA BOATS	5,000,000.00	0	10,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	5,000,000.00	0	0
220205	TRAINING - GENERAL	5,000,000.00	0	0
22020502	INTERNATIONAL TRAINING	5,000,000.00	0	0
220206	OTHER SERVICES - GENERAL	1,915,000,000.00	400,000,000.00	4,100,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,900,000,000.00	400,000,000.00	4,100,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	15,000,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	200,000,000.00	0	0
22020801	MOTOR VEHICLE FUEL COST	100,000,000.00	0	0
22020803	PLANT / GENERATOR FUEL COST	80,000,000.00	0	0
22020806	COOKING GAS/FUEL COST	20,000,000.00	0	0
220209	FINANCIAL CHARGES - GENERAL	48,000,000.00	0	100,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	48,000,000.00	0	100,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,013,000,000.00	0	233,000,000.00
22021001	REFRESHMENT & MEALS	100,000,000.00	0	233,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000,000.00	0	0
22021004	MEDICAL EXPENSES-LOCAL	7,000,000.00	0	0
22021006	POSTAGES & COURIER SERVICES	6,000,000.00	0	0
22021007	WELFARE PACKAGES	550,000,000.00	0	0
22021019	MEDICAL EXPENSES-INTERNATIONAL	50,000,000.00	0	0
22021021	SPECIAL DAYS/CELEBRATIONS	1,000,000,000.00	0	0
23	CAPITAL EXPENDITURE	4,637,500,000.00	0	4,800,000,000.00
2301	FIXED ASSETS PURCHASED	4,637,500,000.00	0	4,800,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,637,500,000.00	0	4,800,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	80,000,000.00	0	80,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	0	10,000,000.00
23010108	PURCHASE OF BUSES	10,000,000.00	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0	80,000,000.00
23010113	PURCHASE OF COMPUTERS	7,500,000.00	0	50,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	0	50,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	0	20,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	1,000,000.00	0	0
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	6,000,000.00	0	0
23010132	PURCHASE OF SECURITY EQUIPMENT	4,500,000,000.00	0	4,500,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200500 - S.A. TREASURY & ACCOUNTS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	90,928,171.00	0	210,928,171.00
21	PERSONNEL COST	10,928,171.00	0	10,928,171.00
2101	SALARY	10,688,171.00	0	10,688,171.00
210101	SALARIES AND WAGES	10,688,171.00	0	10,688,171.00
21010101	SALARY	10,688,171.00	0	10,688,171.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	240,000.00	0	240,000.00
210201	ALLOWANCES	240,000.00	0	240,000.00
21020102	MEDICAL ALLOWANCE	240,000.00	0	240,000.00
22	OTHER RECURRENT COSTS	80,000,000.00	0	200,000,000.00
2202	OVERHEAD COST	80,000,000.00	0	200,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	0	12,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	0	7,000,000.00
220202	UTILITIES - GENERAL	50,000.00	0	50,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	0	50,000.00

220203	MATERIALS & SUPPLIES - GENERAL	14,610,121.53	0	16,050,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0	8,000,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000.00	0	5,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	560,121.53	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	19,000,000.00	0	24,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	0	8,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	0	6,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,000,000.00	0	2,000,000.00
220205	TRAINING - GENERAL	1,000,000.00	0	1,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	36,339,878.47	0	143,900,000.00
22021001	REFRESHMENT & MEALS	0	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	23,339,878.47	0	135,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	13,000,000.00	0	8,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200600 - S.A. WOMEN MOBILISATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	24,359,969.23	0	30,000,000.00
22	OTHER RECURRENT COSTS	24,359,969.23	0	30,000,000.00
2202	OVERHEAD COST	24,359,969.23	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0	2,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	200,000.00
22020205	WATER RATES	500,000.00	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	859,969.23	0	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	859,969.23	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	3,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,500,000.00	0	16,500,000.00
22021001	REFRESHMENT & MEALS	2,500,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	0	1,500,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0	500,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00	0	2,000,000.00
22021024	BURIAL LOGISTICS	1,000,000.00	0	3,000,000.00
22021027	PRAISE NIGHT/ THANKSGIVING	1,000,000.00	0	500,000.00
22021031	MARRIAGE CEREMONY SUPPORT	500,000.00	0	2,500,000.00
22021038	CHRISTMAS DECORATION	500,000.00	0	1,500,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200700 - S.A YOUTH MOBILISATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	24,359,969.23	0	30,000,000.00
22	OTHER RECURRENT COSTS	24,359,969.23	0	30,000,000.00
2202	OVERHEAD COST	24,359,969.23	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0	2,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	200,000.00
22020205	WATER RATES	500,000.00	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	859,969.23	0	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	859,969.23	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	3,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,500,000.00	0	16,500,000.00
22021001	REFRESHMENT & MEALS	2,500,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	0	1,500,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0	500,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00	0	2,000,000.00
22021024	BURIAL LOGISTICS	1,000,000.00	0	3,000,000.00
22021027	PRAISE NIGHT/ THANKSGIVING	1,000,000.00	0	500,000.00
22021031	MARRIAGE CEREMONY SUPPORT	500,000.00	0	2,500,000.00
22021038	CHRISTMAS DECORATION	500,000.00	0	1,500,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200800 - T.A BUDGET MATTERS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	0	0	70,000,000.00
22	OTHER RECURRENT COSTS	0	0	70,000,000.00
2202	OVERHEAD COST	0	0	70,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	10,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	5,000,000.00
220205	TRAINING - GENERAL	0	0	20,000,000.00
22020501	LOCAL TRAINING	0	0	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	10,000,000.00
22021007	WELFARE PACKAGES	0	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200900 - S.A ON INTER-GOVERNMENTAL AFFAIRS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,500,278,602.37	0	4,500,000,000.00
22	OTHER RECURRENT COSTS	1,500,278,602.37	0	4,500,000,000.00
2202	OVERHEAD COST	1,500,278,602.37	0	4,500,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	511,500,000.00	0	1,900,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0	600,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	460,000,000.00	0	800,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	200,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	0	300,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	0	4,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	0	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	35,000,000.00	0	150,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0	50,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000.00	0	50,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	0	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	150,000,000.00	0	200,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	40,000,000.00	0	50,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00	0	50,000,000.00
22020406	OTHER MAINTENANCE SERVICES	60,000,000.00	0	100,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	0	150,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	0	50,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	100,000,000.00
220206	OTHER SERVICES - GENERAL	480,000,000.00	0	1,100,000,000.00
22020601	SECURITY SERVICES	450,000,000.00	0	1,000,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	30,000,000.00	0	100,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	311,778,602.37	0	996,000,000.00
22021001	REFRESHMENT & MEALS	51,778,602.37	0	390,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	50,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	80,000,000.00	0	150,000,000.00
22021007	WELFARE PACKAGES	60,000,000.00	0	146,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	30,000,000.00	0	100,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	0	20,000,000.00
22021022	GOVT. STRATEGIC ACTIVITY	70,000,000.00	0	50,000,000.00
22021026	TOWN HALL MEETINGS	0	0	50,000,000.00
22021027	PRAISE NIGHT/ THANKSGIVING	0	0	20,000,000.00
22021030	FESTIVAL SUPPORT	0	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100400100 - CHIEF HISTORIAN AND ARCHIVIST - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	2,845,993.92	0	10,000,000.00
22	OTHER RECURRENT COSTS	2,845,993.92	0	10,000,000.00
2202	OVERHEAD COST	2,845,993.92	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	800,000.00	0	3,450,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	0	1,950,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	0	1,500,000.00
220202	UTILITIES - GENERAL	100,000.00	0	100,000.00
22020201	ELECTRICITY CHARGES	100,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,135,993.92	0	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	200,000.00
22020302	BOOKS	300,000.00	0	350,000.00
22020303	NEWSPAPERS	500,000.00	0	450,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	135,993.92	0	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	810,000.00	0	50,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	0	50,000.00
22020902	INSURANCE PREMIUM	400,000.00	0	0
22020903	LOSS ON FOREIGN EXCHANGE	200,000.00	0	0
22020904	OTHER CRF BANK CHARGES	200,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	2,400,000.00
22021001	REFRESHMENT & MEALS	0	0	850,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	1,550,000.00

Bayelsa State Government 2021 Budget Estimates: 011100500100 - SUSTAINABLE DEVELOPMENT GOALS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	5,351,987.85	0	10,480,000.00
21	PERSONNEL COST	480,000.00	0	480,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	480,000.00	0	480,000.00
210201	ALLOWANCES	480,000.00	0	480,000.00
21020101	NON REGULAR ALLOWANCES	0	0	0
21020102	MEDICAL ALLOWANCE	480,000.00	0	480,000.00
22	OTHER RECURRENT COSTS	4,871,987.85	0	10,000,000.00
2202	OVERHEAD COST	4,871,987.85	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	0	9,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0	0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	0
220205	TRAINING - GENERAL	1,371,987.85	0	0
22020501	LOCAL TRAINING	1,371,987.85	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	1,000,000.00
22021007	WELFARE PACKAGES	0	0	1,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	246,899,392.34	0	300,000,000.00
22	OTHER RECURRENT COSTS	246,899,392.34	0	300,000,000.00
2202	OVERHEAD COST	246,899,392.34	0	300,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	45,000,000.00	0	48,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	0	19,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0	19,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	130,899,392.34	0	186,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0	5,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	124,899,392.34	0	180,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	16,000,000.00	0	14,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	0	10,000,000.00
220205	TRAINING - GENERAL	20,000,000.00	0	20,000,000.00
22020501	LOCAL TRAINING	20,000,000.00	0	20,000,000.00
220206	OTHER SERVICES - GENERAL	25,000,000.00	0	22,000,000.00
22020601	SECURITY SERVICES	10,000,000.00	0	10,000,000.00
22020602	OFFICE RENT	10,000,000.00	0	10,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	0	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011101000100 - DUE PROCESS BUREAU - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	49,235,400.00	0	69,235,400.00
21	PERSONNEL COST	39,235,400.00	0	39,235,400.00
2101	SALARY	38,395,400.00	0	38,395,400.00
210101	SALARIES AND WAGES	38,395,400.00	0	38,395,400.00
21010101	SALARY	38,395,400.00	0	38,395,400.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	840,000.00	0	840,000.00
210201	ALLOWANCES	840,000.00	0	840,000.00
21020102	MEDICAL ALLOWANCE	840,000.00	0	840,000.00
22	OTHER RECURRENT COSTS	0	0	20,000,000.00
2202	OVERHEAD COST	0	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	7,000,000.00
220202	UTILITIES - GENERAL	0	0	7,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	7,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	2,000,000.00
220205	TRAINING - GENERAL	0	0	2,000,000.00
22020501	LOCAL TRAINING	0	0	2,000,000.00
23	CAPITAL EXPENDITURE	10,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0	10,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011103500100 - STATE PENSION BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	42,498,757.00	0	52,498,757.00
21	PERSONNEL COST	42,498,757.00	0	42,498,757.00
2101	SALARY	33,579,520.00	0	33,579,520.00
210101	SALARIES AND WAGES	33,579,520.00	0	33,579,520.00
21010101	SALARY	33,579,520.00	0	33,579,520.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,919,237.00	0	8,919,237.00
210201	ALLOWANCES	8,919,237.00	0	8,919,237.00

21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	1,004,361.00	0	1,004,361.00
22	OTHER RECURRENT COSTS	0	0	10,000,000.00
2202	OVERHEAD COST	0	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	4,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	1,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	2,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	2,000,000.00
22021007	WELFARE PACKAGES	0	0	300,000.00

Bayelsa State Government 2021 Budget Estimates: 011103600100 - LOCAL GOVERNMENT PENSIONS BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	0	0	10,000,000.00
22	OTHER RECURRENT COSTS	0	0	10,000,000.00
2202	OVERHEAD COST	0	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	4,500,000.00
22021001	REFRESHMENT & MEALS	0	0	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	2,000,000.00
22021007	WELFARE PACKAGES	0	0	1,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011104400100 - MINISTRY OF SPECIAL PROJECT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,552,733,900.87	1,490,000,000.00	3,732,908,849.00
21	PERSONNEL COST	0	0	102,908,849.00
2101	SALARY	0	0	102,908,849.00
210101	SALARIES AND WAGES	0	0	102,908,849.00
21010101	SALARY	0	0	102,908,849.00
22	OTHER RECURRENT COSTS	8,236,385.42	0	30,000,000.00
2202	OVERHEAD COST	8,236,385.42	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	8,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	3,500,000.00
220202	UTILITIES - GENERAL	1,250,000.00	0	5,200,000.00
22020201	ELECTRICITY CHARGES	750,000.00	0	200,000.00
22020206	SEWAGE CHARGES	500,000.00	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,100,000.00	0	1,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	1,000,000.00
22020302	BOOKS	600,000.00	0	0
22020303	NEWSPAPERS	120,000.00	0	300,000.00
22020304	MAGAZINES & PERIODICALS	80,000.00	0	0
22020308	FIELD & CAMPING MATERIALS SUPPLIES	300,000.00	0	300,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,386,385.42	0	6,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	736,385.42	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0	600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	0	1,300,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0	200,000.00
220205	TRAINING - GENERAL	1,000,000.00	0	1,500,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	1,500,000.00

220208	FUEL & LUBRICANTS - GENERAL	500,000.00	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	300,000.00	0	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	0
22020803	PLANT / GENERATOR FUEL COST	200,000.00	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	300,000.00	0	400,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	700,000.00	0	4,000,000.00
22021001	REFRESHMENT & MEALS	200,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	500,000.00
22021007	WELFARE PACKAGES	300,000.00	0	2,500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	0	500,000.00
23	CAPITAL EXPENDITURE	1,544,497,515.45	1,490,000,000.00	3,600,000,000.00
2301	FIXED ASSETS PURCHASED	139,000,000.00	0	94,600,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	139,000,000.00	0	94,600,000.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	0	0
23010106	PURCHASE OF VANS	50,000,000.00	0	30,000,000.00
23010108	PURCHASE OF BUSES	10,000,000.00	0	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	0	20,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0	600,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	0	1,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0	20,000,000.00
2302	CONSTRUCTION / PROVISION	1,235,497,515.45	1,490,000,000.00	2,855,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,235,497,515.45	1,490,000,000.00	2,855,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	465,000,000.00	0	465,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	300,000,000.00	0	300,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0	0	300,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	440,497,515.45	1,490,000,000.00	1,490,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0	0	130,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	30,000,000.00	0	170,000,000.00
2303	REHABILITATION / REPAIRS	170,000,000.00	0	650,400,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	170,000,000.00	0	650,400,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000.00	0	300,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	0	0	0
23030113	REHABILITATION / REPAIRS - ROADS	100,000,000.00	0	100,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0	0	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	0	100,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	20,000,000.00	0	50,400,000.00

Bayelsa State Government 2021 Budget Estimates: 011104400200 - DIRECT LABOUR AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	276,577,585.56	0	224,000,000.00
22	OTHER RECURRENT COSTS	3,410,391.49	0	10,000,000.00
2202	OVERHEAD COST	3,410,391.49	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	100,000.00	0	0
22020201	ELECTRICITY CHARGES	100,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	100,000.00	0	50,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	50,000.00
22020302	BOOKS	50,000.00	0	0
22020303	NEWSPAPERS	25,000.00	0	0
22020304	MAGAZINES & PERIODICALS	25,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	1,260,391.49	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	460,391.49	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	150,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	230,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	70,000.00	0	0
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	0	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	150,000.00	0	3,500,000.00
22020803	PLANT / GENERATOR FUEL COST	50,000.00	0	0
220209	FINANCIAL CHARGES - GENERAL	150,000.00	0	200,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	0	1,250,000.00
22021001	REFRESHMENT & MEALS	150,000.00	0	400,000.00
22021007	WELFARE PACKAGES	250,000.00	0	350,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	0	500,000.00
23	CAPITAL EXPENDITURE	273,167,194.07	0	214,000,000.00
2301	FIXED ASSETS PURCHASED	54,950,000.00	0	4,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,950,000.00	0	4,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	0	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,950,000.00	0	2,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	0	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	0	500,000.00
2302	CONSTRUCTION / PROVISION	150,000,000.00	0	150,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000.00	0	150,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	0	130,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	130,000,000.00	0	20,000,000.00
2303	REHABILITATION / REPAIRS	68,217,194.07	0	60,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	68,217,194.07	0	60,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	43,167,194.07	0	20,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0	0	20,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000.00	0	0
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	25,000,000.00	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011104400300 - PUBLIC SERVICE RECORDS & DOCUMENTATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	6,000,000.00	0	700,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0	700,000.00
2202	OVERHEAD COST	6,000,000.00	0	700,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	0
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	0
220202	UTILITIES - GENERAL	500,000.00	0	0
22020203	INTERNET ACCESS CHARGES	500,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0	0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	0	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	700,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	0
22020501	LOCAL TRAINING	2,000,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	0	0	0
22020803	PLANT / GENERATOR FUEL COST	0	0	0

Bayelsa State Government 2021 Budget Estimates: 011104400400 - DIRECTORATE FOR PROJECT MONITORING AND EVALUATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	37,920,877.77	0	45,412,896.00
21	PERSONNEL COST	15,412,896.00	0	15,412,896.00
2101	SALARY	14,992,896.00	0	14,992,896.00
210101	SALARIES AND WAGES	14,992,896.00	0	14,992,896.00
21010101	SALARY	14,992,896.00	0	14,992,896.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	420,000.00	0	420,000.00
210201	ALLOWANCES	420,000.00	0	420,000.00
21020102	MEDICAL ALLOWANCE	420,000.00	0	420,000.00
22	OTHER RECURRENT COSTS	22,507,981.77	0	30,000,000.00
2202	OVERHEAD COST	22,507,981.77	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,400,000.00	0	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	0	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,700,000.00	0	9,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,300,000.00	0	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0	3,000,000.00

22020406	OTHER MAINTENANCE SERVICES	0	0	500,000.00
220205	TRAINING - GENERAL	6,000,000.00	0	10,000,000.00
22020501	LOCAL TRAINING	6,000,000.00	0	10,000,000.00
220206	OTHER SERVICES - GENERAL	150,000.00	0	500,000.00
22020601	SECURITY SERVICES	150,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	0
22020801	MOTOR VEHICLE FUEL COST	600,000.00	0	0
22020803	PLANT / GENERATOR FUEL COST	900,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	1,757,981.77	0	0
22021003	PUBLICITY & ADVERTISEMENTS	157,981.77	0	0
22021007	WELFARE PACKAGES	1,600,000.00	0	0

Bayelsa State Government 2021 Budget Estimates: 011105000100 - CHIEF ECONOMIC ADVISER - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	41,520,000.00	0	30,000,000.00
22	OTHER RECURRENT COSTS	41,520,000.00	0	30,000,000.00
2202	OVERHEAD COST	41,520,000.00	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	35,000,000.00	0	11,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	120,000.00	0	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	120,000.00	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	0	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0	2,000,000.00
220205	TRAINING - GENERAL	1,200,000.00	0	5,000,000.00
22020501	LOCAL TRAINING	600,000.00	0	5,000,000.00
22020502	INTERNATIONAL TRAINING	600,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	0	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	0	7,000,000.00
22021001	REFRESHMENT & MEALS	0	0	5,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	0	2,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200100100 - STATE ASSEMBLY MANAGEMENT / ADMINISTRATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	2,654,277,857.00	0	1,940,777,857.00
21	PERSONNEL COST	1,687,777,857.00	0	1,687,777,857.00
2101	SALARY	10,132,973.00	0	10,132,973.00
210101	SALARIES AND WAGES	10,132,973.00	0	10,132,973.00
21010101	SALARY	10,132,973.00	0	10,132,973.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,677,644,884.00	0	1,677,644,884.00
210201	ALLOWANCES	1,677,644,884.00	0	1,677,644,884.00
21020101	NON REGULAR ALLOWANCES	1,154,825,209.00	0	1,154,825,209.00
21020102	MEDICAL ALLOWANCE	522,819,675.00	0	522,819,675.00
22	OTHER RECURRENT COSTS	82,500,000.00	0	150,000,000.00
2202	OVERHEAD COST	82,500,000.00	0	150,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	15,000,000.00	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	0	10,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	0
220202	UTILITIES - GENERAL	0	0	3,800,000.00
22020201	ELECTRICITY CHARGES	0	0	0
22020202	TELEPHONE CHARGES	0	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,800,000.00
22020206	SEWAGE CHARGES	0	0	0
220203	MATERIALS & SUPPLIES - GENERAL	0	0	11,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	3,000,000.00
22020303	NEWSPAPERS	0	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	6,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	1,200,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	0
22020406	OTHER MAINTENANCE SERVICES	0	0	0
220205	TRAINING - GENERAL	0	0	75,000,000.00
22020501	LOCAL TRAINING	0	0	35,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	40,000,000.00
220206	OTHER SERVICES - GENERAL	18,000,000.00	0	0
22020601	SECURITY SERVICES	0	0	0
22020603	RESIDENTIAL RENT	0	0	0
22020605	CLEANING & FUMIGATION SERVICES	18,000,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	0	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	0
220209	FINANCIAL CHARGES - GENERAL	0	0	0
22020904	OTHER CRF BANK CHARGES	0	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	49,500,000.00	0	41,000,000.00
22021001	REFRESHMENT & MEALS	4,500,000.00	0	0
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	8,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	2,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	0	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	2,400,000.00
22021007	WELFARE PACKAGES	30,000,000.00	0	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	14,000,000.00	0	0
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0	0	2,000,000.00
22021013	PROMOTION (SERVICE WIDE)	0	0	600,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	1,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0	0	0
22021021	SPECIAL DAYS/CELEBRATIONS	0	0	3,000,000.00
22021024	BURIAL LOGISTICS	0	0	3,000,000.00
22021025	VERIFICATION EXERCISE	0	0	1,000,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	3,000,000.00
22021033	SUMMIT/CONFERENCE HOSTING	0	0	0
22021034	VIP HOSTING	0	0	0
2204	GRANTS AND CONTRIBUTIONS GENERAL	0	0	0
220401	LOCAL GRANTS AND CONTRIBUTIONS	0	0	0
22040109	GRANTS TO COMMUNITIES/NGOs	0	0	0
23	CAPITAL EXPENDITURE	884,000,000.00	0	103,000,000.00
2301	FIXED ASSETS PURCHASED	880,000,000.00	0	96,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	880,000,000.00	0	96,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	880,000,000.00	0	40,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	40,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	13,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	3,000,000.00
2305	OTHER CAPITAL PROJECTS	4,000,000.00	0	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,000,000.00	0	7,000,000.00
23050101	RESEARCH AND DEVELOPMENT	4,000,000.00	0	4,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0	0	3,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200300100 - STATE HOUSE OF ASSEMBLY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	4,894,793,423.95	0	12,281,343,011.00
21	PERSONNEL COST	1,261,343,011.00	0	1,261,343,011.00
2101	SALARY	1,206,759,764.00	0	1,206,759,764.00
210101	SALARIES AND WAGES	1,206,759,764.00	0	1,206,759,764.00
21010101	SALARY	1,206,759,764.00	0	1,206,759,764.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	54,583,247.00	0	54,583,247.00
210201	ALLOWANCES	54,583,247.00	0	54,583,247.00
21020101	NON REGULAR ALLOWANCES	52,591,080.00	0	52,591,080.00
21020102	MEDICAL ALLOWANCE	1,992,167.00	0	1,992,167.00
22	OTHER RECURRENT COSTS	2,114,900,412.95	0	7,200,000,000.00
2202	OVERHEAD COST	1,994,900,412.95	0	7,150,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	620,000,000.00	0	2,620,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	620,000,000.00	0	480,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	950,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	670,000,000.00

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	520,000,000.00
220202	UTILITIES - GENERAL	36,000,000.00	0	144,000,000.00
22020201	ELECTRICITY CHARGES	30,000,000.00	0	75,000,000.00
22020202	TELEPHONE CHARGES	6,000,000.00	0	36,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	22,000,000.00
22020206	SEWAGE CHARGES	0	0	2,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	2,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	7,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	35,000,000.00	0	244,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	0	62,000,000.00
22020302	BOOKS	0	0	32,000,000.00
22020303	NEWSPAPERS	1,000,000.00	0	1,500,000.00
22020304	MAGAZINES & PERIODICALS	0	0	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	10,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	4,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	0	42,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	0	30,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,000,000.00	0	60,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	57,500,000.00	0	278,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0	50,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0	13,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	0	38,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	0	14,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	0	60,000,000.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	0	85,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0	0	4,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000.00	0	0
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0	0	8,000,000.00
22020413	MINOR ROAD MAINTENANCE	0	0	6,000,000.00
220205	TRAINING - GENERAL	170,000,000.00	0	1,130,000,000.00
22020501	LOCAL TRAINING	170,000,000.00	0	410,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	720,000,000.00
220206	OTHER SERVICES - GENERAL	520,000,000.00	0	1,205,000,000.00
22020601	SECURITY SERVICES	20,000,000.00	0	20,000,000.00
22020602	OFFICE RENT	240,000,000.00	0	240,000,000.00
22020603	RESIDENTIAL RENT	40,000,000.00	0	55,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	200,000,000.00	0	850,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	20,000,000.00	0	40,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	37,900,412.95	0	226,000,000.00
22020701	FINANCIAL CONSULTING	7,900,412.95	0	10,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	0	5,000,000.00
22020703	LEGAL SERVICES	30,000,000.00	0	115,000,000.00
22020704	ENGINEERING SERVICES	0	0	36,000,000.00
22020705	ARCHITECTURAL SERVICES	0	0	35,000,000.00
22020706	SURVEYING SERVICES	0	0	25,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	106,000,000.00	0	115,000,000.00
22020801	MOTOR VEHICLE FUEL COST	46,000,000.00	0	30,000,000.00
22020803	PLANT / GENERATOR FUEL COST	60,000,000.00	0	80,000,000.00
22020806	COOKING GAS/FUEL COST	0	0	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	412,500,000.00	0	1,188,000,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	0	70,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	0	65,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	0	40,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	240,000,000.00	0	290,000,000.00
22021006	POSTAGES & COURIER SERVICES	3,500,000.00	0	8,000,000.00
22021007	WELFARE PACKAGES	79,000,000.00	0	160,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	20,000,000.00	0	16,000,000.00
22021009	SPORTING ACTIVITIES	5,000,000.00	0	20,000,000.00
22021013	PROMOTION (SERVICE WIDE)	0	0	9,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000.00	0	10,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0	0	380,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	0	50,000,000.00
22021026	TOWN HALL MEETINGS	0	0	10,000,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	10,000,000.00

22021033	SUMMIT/CONFERENCE HOSTING	0	0	30,000,000.00
22021034	VIP HOSTING	0	0	10,000,000.00
22021037	TAKE-OFF GRANT	0	0	10,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	120,000,000.00	0	50,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	120,000,000.00	0	50,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	120,000,000.00	0	50,000,000.00
23	CAPITAL EXPENDITURE	1,518,550,000.00	0	3,820,000,000.00
2301	FIXED ASSETS PURCHASED	1,033,150,000.00	0	2,923,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,033,150,000.00	0	2,923,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	620,000,000.00	0	620,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	2,500,000.00	0	880,000,000.00
23010107	PURCHASE OF TRUCKS	80,000,000.00	0	80,000,000.00
23010108	PURCHASE OF BUSES	0	0	94,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	49,000,000.00	0	480,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	80,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	15,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	120,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	0	0	5,000,000.00
23010118	PURCHASE OF SCANNERS	400,000.00	0	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	116,000,000.00
23010120	PURCHASE OF Canteen / Kitchen Equipment	45,000,000.00	0	30,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	128,000,000.00	0	45,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00	0	128,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	0	30,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000.00	0	80,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	20,000,000.00	0	20,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	250,000.00	0	40,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	25,000,000.00	0	25,000,000.00
23010139	PURCHASE OF TRANSFORMER	0	0	18,000,000.00
23010141	PURCHASE OF COMMUNICATIONS EQUIPMENT	12,000,000.00	0	12,000,000.00
2302	CONSTRUCTION / PROVISION	335,000,000.00	0	376,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	335,000,000.00	0	376,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	335,000,000.00	0	335,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0	0	0
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS	0	0	35,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0	0	6,000,000.00
2303	REHABILITATION / REPAIRS	93,400,000.00	0	449,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	93,400,000.00	0	449,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	0	10,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	25,000,000.00	0	25,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	6,000,000.00	0	6,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	0	0	8,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	365,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC / STREET LIGHTS	50,400,000.00	0	8,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	2,000,000.00	0	25,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0	0	2,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	35,000,000.00	0	30,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	35,000,000.00	0	30,000,000.00
23040102	EROSION & FLOOD CONTROL	35,000,000.00	0	30,000,000.00
2305	OTHER CAPITAL PROJECTS	22,000,000.00	0	42,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,000,000.00	0	42,000,000.00
23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	0	20,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	0	2,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0	0	20,000,000.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	0	0	0

Bayelsa State Government 2021 Budget Estimates: 011200400100 - BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	356,769,816.00	0	398,869,816.00
21	PERSONNEL COST	258,869,816.00	0	258,869,816.00
2101	SALARY	164,807,539.00	0	164,807,539.00
210101	SALARIES AND WAGES	164,807,539.00	0	164,807,539.00
21010101	SALARY	164,807,539.00	0	164,807,539.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,062,277.00	0	94,062,277.00

210201	ALLOWANCES	94,062,277.00	0	94,062,277.00
21020101	NON REGULAR ALLOWANCES	91,287,916.00	0	91,287,916.00
21020102	MEDICAL ALLOWANCE	2,774,361.00	0	2,774,361.00
22	OTHER RECURRENT COSTS	97,900,000.00	0	140,000,000.00
2202	OVERHEAD COST	97,900,000.00	0	140,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,050,000.00	0	5,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,050,000.00	0	5,250,000.00
220204	MAINTENANCE SERVICES - GENERAL	37,000,000.00	0	37,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00	0	30,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	0	7,100,000.00
220205	TRAINING - GENERAL	46,450,000.00	0	0
22020501	LOCAL TRAINING	46,450,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	2,900,000.00	0	12,900,000.00
22020803	PLANT / GENERATOR FUEL COST	2,900,000.00	0	12,900,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0	1,300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	0	1,300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,300,000.00	0	83,450,000.00
22021007	WELFARE PACKAGES	3,000,000.00	0	77,150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000.00	0	300,000.00
22021013	PROMOTION (SERVICE WIDE)	3,000,000.00	0	6,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200500100 - S.A. LEGISLATIVE TO THE SPEAKER - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	15,000,000.00	0	15,000,000.00
22	OTHER RECURRENT COSTS	15,000,000.00	0	15,000,000.00
2202	OVERHEAD COST	15,000,000.00	0	15,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,100,000.00	0	4,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,100,000.00	0	4,100,000.00
220202	UTILITIES - GENERAL	2,100,000.00	0	1,100,000.00
22020202	TELEPHONE CHARGES	2,100,000.00	0	1,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,920,000.00	0	3,920,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,820,000.00	0	1,820,000.00
22020303	NEWSPAPERS	840,000.00	0	840,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,260,000.00	0	1,260,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,380,000.00	0	2,380,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,260,000.00	0	1,260,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,120,000.00	0	1,120,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,100,000.00	0	2,100,000.00
22020801	MOTOR VEHICLE FUEL COST	2,100,000.00	0	2,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	0	1,400,000.00
22021001	REFRESHMENT & MEALS	1,400,000.00	0	1,400,000.00

Bayelsa State Government 2021 Budget Estimates: 011200500300 - S.A. MEDIA AND PUBLICITY TO THE SPEAKER - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	15,000,000.00	0	15,000,000.00
22	OTHER RECURRENT COSTS	15,000,000.00	0	15,000,000.00
2202	OVERHEAD COST	15,000,000.00	0	15,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,100,000.00	0	2,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,100,000.00	0	2,100,000.00
220202	UTILITIES - GENERAL	2,100,000.00	0	2,100,000.00
22020202	TELEPHONE CHARGES	2,100,000.00	0	2,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,920,000.00	0	4,920,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,820,000.00	0	1,820,000.00
22020303	NEWSPAPERS	840,000.00	0	840,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,260,000.00	0	2,260,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,380,000.00	0	2,380,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,260,000.00	0	1,260,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,120,000.00	0	1,120,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,100,000.00	0	2,100,000.00
22020801	MOTOR VEHICLE FUEL COST	2,100,000.00	0	2,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	0	1,400,000.00
22021001	REFRESHMENT & MEALS	1,400,000.00	0	1,400,000.00

Bayelsa State Government 2021 Budget Estimates: 011200500400 - S.A. POLITICAL TO THE SPEAKER - Expenditure Summary by Economic				
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Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	15,000,000.00	0	15,000,000.00
22	OTHER RECURRENT COSTS	15,000,000.00	0	15,000,000.00
2202	OVERHEAD COST	15,000,000.00	0	15,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,100,000.00	0	2,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,100,000.00	0	2,100,000.00
220202	UTILITIES - GENERAL	2,100,000.00	0	3,100,000.00
22020202	TELEPHONE CHARGES	2,100,000.00	0	3,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,920,000.00	0	3,920,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,820,000.00	0	1,820,000.00
22020303	NEWSPAPERS	840,000.00	0	840,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,260,000.00	0	1,260,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,380,000.00	0	2,380,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,260,000.00	0	1,260,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,120,000.00	0	1,120,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,100,000.00	0	2,100,000.00
22020801	MOTOR VEHICLE FUEL COST	2,100,000.00	0	2,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	0	1,400,000.00
22021001	REFRESHMENT & MEALS	1,400,000.00	0	1,400,000.00

Bayelsa State Government 2021 Budget Estimates: 011200500500 - S.A. SPECIAL DUTIES TO THE SPEAKER - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	15,000,000.00	0	15,000,000.00
22	OTHER RECURRENT COSTS	15,000,000.00	0	15,000,000.00
2202	OVERHEAD COST	15,000,000.00	0	15,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,100,000.00	0	4,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,100,000.00	0	4,100,000.00
220202	UTILITIES - GENERAL	2,100,000.00	0	2,100,000.00
22020202	TELEPHONE CHARGES	2,100,000.00	0	2,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,920,000.00	0	2,920,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,820,000.00	0	1,820,000.00
22020303	NEWSPAPERS	840,000.00	0	840,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,260,000.00	0	260,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,380,000.00	0	2,380,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,260,000.00	0	1,260,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,120,000.00	0	1,120,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,100,000.00	0	2,100,000.00
22020801	MOTOR VEHICLE FUEL COST	2,100,000.00	0	2,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	0	1,400,000.00
22021001	REFRESHMENT & MEALS	1,400,000.00	0	1,400,000.00

Bayelsa State Government 2021 Budget Estimates: 011200700100 - HOUSE COMMITTEES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	292,099,088.50	0	3,000,000,000.00
22	OTHER RECURRENT COSTS	292,099,088.50	0	3,000,000,000.00
2202	OVERHEAD COST	292,099,088.50	0	3,000,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	0	1,440,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	380,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0	640,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	260,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	160,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,700,000.00	0	95,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,700,000.00	0	35,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	38,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	22,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	30,399,088.50	0	45,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	25,000,000.00	0	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,399,088.50	0	25,000,000.00
220205	TRAINING - GENERAL	0	0	950,000,000.00
22020501	LOCAL TRAINING	0	0	450,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	500,000,000.00
220206	OTHER SERVICES - GENERAL	123,000,000.00	0	183,000,000.00
22020601	SECURITY SERVICES	123,000,000.00	0	33,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0	0	150,000,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	0	15,000,000.00
22020701	FINANCIAL CONSULTING	20,000,000.00	0	15,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	40,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	30,000,000.00
22020805	SEA BOAT FUEL COST	0	0	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	110,000,000.00	0	232,000,000.00
22021001	REFRESHMENT & MEALS	40,000,000.00	0	40,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	70,000,000.00	0	50,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	22,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	0	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	30,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	80,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800100 - GENERAL SERVICES OFFICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	241,000,000.00	0	100,000,000.00
22	OTHER RECURRENT COSTS	241,000,000.00	0	100,000,000.00
2202	OVERHEAD COST	241,000,000.00	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	100,000.00
220202	UTILITIES - GENERAL	53,000,000.00	0	16,000,000.00
22020201	ELECTRICITY CHARGES	30,000,000.00	0	0
22020202	TELEPHONE CHARGES	5,000,000.00	0	0
22020203	INTERNET ACCESS CHARGES	5,000,000.00	0	5,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	9,000,000.00	0	7,000,000.00
22020206	SEWAGE CHARGES	2,000,000.00	0	2,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	2,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	70,000,000.00	0	20,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0	6,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	4,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	65,000,000.00	0	10,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	31,000,000.00	0	17,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	0	12,200,000.00
22020406	OTHER MAINTENANCE SERVICES	11,000,000.00	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	16,000,000.00	0	6,000,000.00
22020601	SECURITY SERVICES	4,000,000.00	0	0
22020605	CLEANING & FUMIGATION SERVICES	12,000,000.00	0	6,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	45,000,000.00	0	2,200,000.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	0	0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	32,000,000.00	0	0
22020805	SEA BOAT FUEL COST	2,800,000.00	0	0
22020806	COOKING GAS/FUEL COST	2,200,000.00	0	1,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	26,000,000.00	0	38,000,000.00
22021001	REFRESHMENT & MEALS	0	0	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	0	4,000,000.00
22021007	WELFARE PACKAGES	10,000,000.00	0	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	14,000,000.00	0	14,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800200 - LEGISLATIVE SERVICES DIRECTORATE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	36,000,000.00	0	36,000,000.00
22	OTHER RECURRENT COSTS	36,000,000.00	0	36,000,000.00
2202	OVERHEAD COST	36,000,000.00	0	36,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,000,000.00	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0	5,000,000.00
220202	UTILITIES - GENERAL	1,800,000.00	0	1,800,000.00
22020202	TELEPHONE CHARGES	1,800,000.00	0	1,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,200,000.00	0	6,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,200,000.00	0	6,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,400,000.00	0	11,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,400,000.00	0	3,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000.00	0	1,800,000.00
22020406	OTHER MAINTENANCE SERVICES	6,200,000.00	0	6,200,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	12,600,000.00	0	11,600,000.00
22021001	REFRESHMENT & MEALS	3,200,000.00	0	3,200,000.00
22021006	POSTAGES & COURIER SERVICES	1,800,000.00	0	1,800,000.00
22021007	WELFARE PACKAGES	1,400,000.00	0	1,400,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	6,200,000.00	0	5,200,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800300 - ADMINISTRATIVE SERVICES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	36,000,000.00	0	36,000,000.00
22	OTHER RECURRENT COSTS	36,000,000.00	0	36,000,000.00
2202	OVERHEAD COST	36,000,000.00	0	36,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,800,000.00	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,800,000.00	0	4,000,000.00
220202	UTILITIES - GENERAL	3,000,000.00	0	1,200,000.00
22020202	TELEPHONE CHARGES	1,200,000.00	0	1,200,000.00
22020203	INTERNET ACCESS CHARGES	1,800,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	6,450,000.00	0	8,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	1,800,000.00
22020303	NEWSPAPERS	900,000.00	0	900,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,200,000.00	0	4,200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,350,000.00	0	1,350,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,250,000.00	0	5,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,450,000.00	0	2,450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,800,000.00	0	2,800,000.00
220206	OTHER SERVICES - GENERAL	2,800,000.00	0	2,800,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,800,000.00	0	2,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,100,000.00	0	3,100,000.00
22020801	MOTOR VEHICLE FUEL COST	3,100,000.00	0	3,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,600,000.00	0	11,400,000.00
22021001	REFRESHMENT & MEALS	1,400,000.00	0	1,400,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	0	1,800,000.00
22021006	POSTAGES & COURIER SERVICES	1,800,000.00	0	1,800,000.00
22021007	WELFARE PACKAGES	4,600,000.00	0	4,600,000.00
22021013	PROMOTION (SERVICE WIDE)	1,800,000.00	0	1,800,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800400 - FINANCE AND ACCOUNTS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	28,000,000.00	0	28,000,000.00
22	OTHER RECURRENT COSTS	28,000,000.00	0	28,000,000.00
2202	OVERHEAD COST	28,000,000.00	0	28,000,000.00
220202	UTILITIES - GENERAL	3,310,000.00	0	3,310,000.00
22020202	TELEPHONE CHARGES	1,100,000.00	0	1,100,000.00
22020203	INTERNET ACCESS CHARGES	2,210,000.00	0	2,210,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,450,000.00	0	6,450,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,800,000.00	0	800,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,200,000.00	0	2,200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,450,000.00	0	3,450,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,960,000.00	0	12,960,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,800,000.00	0	3,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,360,000.00	0	1,360,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,400,000.00	0	4,400,000.00
22020406	OTHER MAINTENANCE SERVICES	400,000.00	0	3,400,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	0	2,000,000.00
22020601	SECURITY SERVICES	2,000,000.00	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,280,000.00	0	3,280,000.00
22020801	MOTOR VEHICLE FUEL COST	3,280,000.00	0	3,280,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800500 - BUDGET, PLANNING, RESEARCH AND STATISTICS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	28,000,000.00	0	28,000,000.00
22	OTHER RECURRENT COSTS	28,000,000.00	0	28,000,000.00
2202	OVERHEAD COST	28,000,000.00	0	28,000,000.00
220202	UTILITIES - GENERAL	4,000,000.00	0	4,000,000.00
22020202	TELEPHONE CHARGES	1,200,000.00	0	1,200,000.00

22020203	INTERNET ACCESS CHARGES	2,800,000.00	0	2,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	0	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,800,000.00	0	800,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000.00	0	1,400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	600,000.00	0	600,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	200,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,800,000.00	0	7,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,600,000.00	0	2,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	0	2,200,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,200,000.00	0	10,200,000.00
22021001	REFRESHMENT & MEALS	0	0	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,800,000.00	0	1,800,000.00
22021007	WELFARE PACKAGES	2,800,000.00	0	2,800,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	7,600,000.00	0	3,600,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800600 - LEGAL SERVICES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	28,000,000.00	0	28,000,000.00
22	OTHER RECURRENT COSTS	28,000,000.00	0	28,000,000.00
2202	OVERHEAD COST	28,000,000.00	0	28,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,800,000.00	0	4,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,800,000.00	0	4,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,340,000.00	0	7,340,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,100,000.00	0	4,100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,340,000.00	0	2,340,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	900,000.00	0	900,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,960,000.00	0	2,960,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,960,000.00	0	1,960,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	0	6,000,000.00
22020703	LEGAL SERVICES	4,000,000.00	0	6,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,400,000.00	0	2,400,000.00
22020801	MOTOR VEHICLE FUEL COST	2,400,000.00	0	2,400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,500,000.00	0	4,500,000.00
22021006	POSTAGES & COURIER SERVICES	1,200,000.00	0	1,000,000.00
22021007	WELFARE PACKAGES	2,000,000.00	0	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	0	1,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,800,000.00	0	0

Bayelsa State Government 2021 Budget Estimates: 011202100100 - OFFICE OF THE SPEAKER. - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	250,000,000.00	0	250,000,000.00
22	OTHER RECURRENT COSTS	250,000,000.00	0	250,000,000.00
2202	OVERHEAD COST	240,000,000.00	0	240,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	20,000,000.00	0	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	0	20,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	0	5,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	18,500,000.00	0	18,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0	1,500,000.00
22020302	BOOKS	1,400,000.00	0	1,400,000.00
22020303	NEWSPAPERS	1,800,000.00	0	1,800,000.00
22020304	MAGAZINES & PERIODICALS	1,200,000.00	0	1,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,200,000.00	0	2,200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	400,000.00	0	400,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,000,000.00	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	53,100,000.00	0	53,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	31,000,000.00	0	31,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,100,000.00	0	2,100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	20,000,000.00	0	20,000,000.00
220206	OTHER SERVICES - GENERAL	80,000,000.00	0	80,000,000.00

22020604	SECURITY VOTE (INCLUDING OPERATIONS)	80,000,000.00	0	80,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	12,400,000.00	0	17,400,000.00
22020801	MOTOR VEHICLE FUEL COST	9,000,000.00	0	9,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	1,600,000.00
22020805	SEA BOAT FUEL COST	1,600,000.00	0	5,000,000.00
22020806	COOKING GAS/FUEL COST	1,800,000.00	0	1,800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	54,000,000.00	0	46,000,000.00
22021001	REFRESHMENT & MEALS	16,000,000.00	0	16,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	16,000,000.00	0	8,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	0	2,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	0	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000.00	0	10,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000.00	0	10,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	10,000,000.00	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011202200100 - OFFICE OF THE CLERK OF THE HOUSE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	60,000,000.00	0	60,000,000.00
22	OTHER RECURRENT COSTS	60,000,000.00	0	60,000,000.00
2202	OVERHEAD COST	60,000,000.00	0	60,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,800,000.00	0	10,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,800,000.00	0	4,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	6,000,000.00
220202	UTILITIES - GENERAL	2,980,000.00	0	2,980,000.00
22020202	TELEPHONE CHARGES	2,800,000.00	0	2,800,000.00
22020203	INTERNET ACCESS CHARGES	180,000.00	0	180,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,120,000.00	0	17,120,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,220,000.00	0	7,220,000.00
22020303	NEWSPAPERS	400,000.00	0	400,000.00
22020304	MAGAZINES & PERIODICALS	0	0	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,200,000.00	0	4,200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,300,000.00	0	3,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	29,100,000.00	0	13,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	3,500,000.00	0	3,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	0	1,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,200,000.00	0	2,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	16,000,000.00	0	0
22020406	OTHER MAINTENANCE SERVICES	6,000,000.00	0	6,000,000.00
220206	OTHER SERVICES - GENERAL	1,200,000.00	0	6,200,000.00
22020601	SECURITY SERVICES	1,200,000.00	0	1,200,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	0	8,000,000.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000.00	0	1,800,000.00
22021001	REFRESHMENT & MEALS	1,800,000.00	0	1,800,000.00

Bayelsa State Government 2021 Budget Estimates: 012300100100 - MINISTRY OF INFORMATION & ORIENTATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	2,069,869,992.34	500,000,000.00	2,964,900,600.00
21	PERSONNEL COST	464,900,600.00	0	464,900,600.00
2101	SALARY	358,252,346.00	0	358,252,346.00
210101	SALARIES AND WAGES	358,252,346.00	0	358,252,346.00
21010101	SALARY	358,252,346.00	0	358,252,346.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,648,254.00	0	106,648,254.00
210201	ALLOWANCES	106,648,254.00	0	106,648,254.00
21020101	NON REGULAR ALLOWANCES	95,312,725.00	0	95,312,725.00
21020102	MEDICAL ALLOWANCE	11,335,529.00	0	11,335,529.00
22	OTHER RECURRENT COSTS	648,099,392.34	500,000,000.00	1,200,000,000.00
2202	OVERHEAD COST	648,099,392.34	500,000,000.00	1,200,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,000,000.00	0	42,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	0	30,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	5,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00	0	10,000,000.00

22020201	ELECTRICITY CHARGES	1,500,000.00	0	5,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	2,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,800,000.00	0	124,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	3,000,000.00
22020303	NEWSPAPERS	150,000.00	0	500,000.00
22020304	MAGAZINES & PERIODICALS	150,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	0	120,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,100,000.00	0	37,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,600,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	0	700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,600,000.00	0	4,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000.00	0	20,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	0	35,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	30,000,000.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	800,000.00	0	1,000,000.00
22020601	SECURITY SERVICES	500,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	7,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	6,300,000.00
220209	FINANCIAL CHARGES - GENERAL	1,140,000.00	0	0
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,140,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	606,759,392.34	500,000,000.00	943,000,000.00
22021001	REFRESHMENT & MEALS	560,000.00	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	450,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	528,099,392.34	500,000,000.00	800,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	0	20,000,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	0	1,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	0	40,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	3,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000.00	0	2,000,000.00
22021024	BURIAL LOGISTICS	0	0	2,000,000.00
22021026	TOWN HALL MEETINGS	37,000,000.00	0	35,000,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	3,000,000.00
22021034	VIP HOSTING	20,000,000.00	0	25,000,000.00
22021041	CLEARING OF GOODS IN SEAPORT/AIRPORT	0	0	10,000,000.00
23	CAPITAL EXPENDITURE	956,870,000.00	0	1,300,000,000.00
2301	FIXED ASSETS PURCHASED	78,270,000.00	0	433,085,500.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	78,270,000.00	0	433,085,500.00
23010106	PURCHASE OF VANS	31,000,000.00	0	31,000,000.00
23010108	PURCHASE OF BUSES	0	0	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000.00	0	9,000,000.00
23010113	PURCHASE OF COMPUTERS	7,000,000.00	0	6,407,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	0	492,500.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	0	1,220,000.00
23010117	PURCHASE OF SHREDDING MACHINES	2,000,000.00	0	369,900.00
23010118	PURCHASE OF SCANNERS	270,000.00	0	400,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	43,430,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0	0	256,310,000.00
23010141	PURCHASE OF COMMUNICATIONS EQUIPMENT	20,000,000.00	0	54,456,100.00
2302	CONSTRUCTION / PROVISION	850,000,000.00	0	850,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	850,000,000.00	0	850,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	850,000,000.00	0	850,000,000.00
2303	REHABILITATION / REPAIRS	8,000,000.00	0	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,000,000.00	0	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,000,000.00	0	0
2305	OTHER CAPITAL PROJECTS	20,600,000.00	0	16,914,500.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,600,000.00	0	16,914,500.00
23050103	MONITORING AND EVALUATION	1,600,000.00	0	1,600,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	19,000,000.00	0	15,314,500.00

Bayelsa State Government 2021 Budget Estimates: 012300200100 - NIGER DELTA TELEVISION AUTHORITY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	266,395,115.00	0	236,395,115.00
21	PERSONNEL COST	206,395,115.00	0	206,395,115.00
2101	SALARY	166,323,946.00	0	166,323,946.00
210101	SALARIES AND WAGES	166,323,946.00	0	166,323,946.00
21010101	SALARY	166,323,946.00	0	166,323,946.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,071,169.00	0	40,071,169.00
210201	ALLOWANCES	40,071,169.00	0	40,071,169.00
21020101	NON REGULAR ALLOWANCES	36,591,169.00	0	36,591,169.00
21020102	MEDICAL ALLOWANCE	3,480,000.00	0	3,480,000.00
22	OTHER RECURRENT COSTS	10,000,000.00	0	20,000,000.00
2202	OVERHEAD COST	10,000,000.00	0	20,000,000.00
220202	UTILITIES - GENERAL	0	0	3,000,000.00
22020201	ELECTRICITY CHARGES	0	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	8,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	3,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000.00	0	4,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	2,500,000.00
22020501	LOCAL TRAINING	3,000,000.00	0	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	1,000,000.00
23	CAPITAL EXPENDITURE	50,000,000.00	0	10,000,000.00
2301	FIXED ASSETS PURCHASED	50,000,000.00	0	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	0	10,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	0	2,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	500,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0	1,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,000,000.00	0	4,000,000.00
23010141	PURCHASE OF COMMUNICATIONS EQUIPMENT	5,000,000.00	0	2,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012300300100 - BAYELSA STATE BROADCASTING CORPORATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	326,842,738.00	0	338,092,738.00
21	PERSONNEL COST	318,092,738.00	0	318,092,738.00
2101	SALARY	256,207,226.00	0	256,207,226.00
210101	SALARIES AND WAGES	256,207,226.00	0	256,207,226.00
21010101	SALARY	256,207,226.00	0	256,207,226.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	61,885,512.00	0	61,885,512.00
210201	ALLOWANCES	61,885,512.00	0	61,885,512.00
21020101	NON REGULAR ALLOWANCES	56,365,512.00	0	56,365,512.00
21020102	MEDICAL ALLOWANCE	5,520,000.00	0	5,520,000.00
22	OTHER RECURRENT COSTS	0	0	10,000,000.00
2202	OVERHEAD COST	0	0	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	0	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	0
220204	MAINTENANCE SERVICES - GENERAL	0	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0	0	1,300,000.00
220206	OTHER SERVICES - GENERAL	0	0	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	4,250,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	1,500,000.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	1,250,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	1,500,000.00
23	CAPITAL EXPENDITURE	8,750,000.00	0	10,000,000.00
2301	FIXED ASSETS PURCHASED	8,750,000.00	0	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,750,000.00	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	1,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	250,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	250,000.00	0	250,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	250,000.00	0	250,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	0	1,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	250,000.00	0	250,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,000,000.00	0	3,000,000.00
23010141	PURCHASE OF COMMUNICATIONS EQUIPMENT	4,000,000.00	0	4,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012300500100 - GOVERNMENT PRINTING PRESS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	293,818,156.00	0	45,008,156.00
21	PERSONNEL COST	25,008,156.00	0	25,008,156.00
2101	SALARY	24,141,181.00	0	24,141,181.00
210101	SALARIES AND WAGES	24,141,181.00	0	24,141,181.00
21010101	SALARY	24,141,181.00	0	24,141,181.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	866,975.00	0	866,975.00
210201	ALLOWANCES	866,975.00	0	866,975.00
21020101	NON REGULAR ALLOWANCES	356,975.00	0	356,975.00
21020102	MEDICAL ALLOWANCE	510,000.00	0	510,000.00
22	OTHER RECURRENT COSTS	0	0	10,000,000.00
2202	OVERHEAD COST	0	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	1,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	500,000.00
220202	UTILITIES - GENERAL	0	0	200,000.00
22020201	ELECTRICITY CHARGES	0	0	100,000.00
22020205	WATER RATES	0	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	7,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	500,000.00
22020303	NEWSPAPERS	0	0	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	6,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	0	100,000.00
22020601	SECURITY SERVICES	0	0	50,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	350,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	50,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	50,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	250,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	30,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	30,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	120,000.00
22021001	REFRESHMENT & MEALS	0	0	100,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	20,000.00
23	CAPITAL EXPENDITURE	268,810,000.00	0	10,000,000.00
2301	FIXED ASSETS PURCHASED	268,810,000.00	0	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	268,810,000.00	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	1,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	250,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	250,000.00	0	250,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	250,000.00	0	250,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,000,000.00	0	1,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	256,310,000.00	0	250,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,000,000.00	0	3,000,000.00

23010141	PURCHASE OF COMMUNICATIONS EQUIPMENT	4,000,000.00	0	4,000,000.00
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Bayelsa State Government 2021 Budget Estimates: 012300600100 - BAYELSA STATE NEWSPAPERS CORPORATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	203,509,419.35	0	216,702,157.00
21	PERSONNEL COST	196,702,157.00	0	196,702,157.00
2101	SALARY	158,087,017.00	0	158,087,017.00
210101	SALARIES AND WAGES	158,087,017.00	0	158,087,017.00
21010101	SALARY	158,087,017.00	0	158,087,017.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,615,140.00	0	38,615,140.00
210201	ALLOWANCES	38,615,140.00	0	38,615,140.00
21020101	NON REGULAR ALLOWANCES	34,715,140.00	0	34,715,140.00
21020102	MEDICAL ALLOWANCE	3,900,000.00	0	3,900,000.00
22	OTHER RECURRENT COSTS	1,661,596.35	0	10,000,000.00
2202	OVERHEAD COST	1,661,596.35	0	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	0	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	250,000.00
220202	UTILITIES - GENERAL	80,000.00	0	470,000.00
22020201	ELECTRICITY CHARGES	80,000.00	0	420,000.00
22020203	INTERNET ACCESS CHARGES	0	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	0	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000.00	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	450,000.00	0	1,050,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	120,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	180,000.00	0	720,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	0	130,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	200,000.00
220205	TRAINING - GENERAL	0	0	1,200,000.00
22020501	LOCAL TRAINING	0	0	1,200,000.00
220206	OTHER SERVICES - GENERAL	0	0	330,000.00
22020601	SECURITY SERVICES	0	0	180,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	150,000.00
220208	FUEL & LUBRICANTS - GENERAL	190,000.00	0	720,000.00
22020803	PLANT / GENERATOR FUEL COST	190,000.00	0	720,000.00
220209	FINANCIAL CHARGES - GENERAL	41,596.35	0	120,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	41,596.35	0	120,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	860,000.00
22021001	REFRESHMENT & MEALS	0	0	130,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	100,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	20,000.00
22021007	WELFARE PACKAGES	0	0	260,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	130,000.00
22021013	PROMOTION (SERVICE WIDE)	0	0	120,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	100,000.00
23	CAPITAL EXPENDITURE	5,145,666.00	0	10,000,000.00
2301	FIXED ASSETS PURCHASED	4,745,666.00	0	9,600,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,745,666.00	0	9,600,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	919,000.00	0	2,000,000.00
23010113	PURCHASE OF COMPUTERS	3,026,666.00	0	6,800,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	270,000.00	0	270,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	260,000.00	0	260,000.00
23010118	PURCHASE OF SCANNERS	270,000.00	0	270,000.00
2303	REHABILITATION / REPAIRS	400,000.00	0	400,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	400,000.00	0	400,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	400,000.00	0	400,000.00

Bayelsa State Government 2021 Budget Estimates: 012400700100 - CIVIL SERVICE COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	2,923,193.00	0	916,892,321.00
21	PERSONNEL COST	0	0	856,892,321.00
2101	SALARY	0	0	856,892,321.00
210101	SALARIES AND WAGES	0	0	856,892,321.00
21010101	SALARY	0	0	856,892,321.00
22	OTHER RECURRENT COSTS	2,923,193.00	0	60,000,000.00

2202	OVERHEAD COST	2,923,193.00	0	60,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	200,000.00	0	45,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	45,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0	0
220202	UTILITIES - GENERAL	300,000.00	0	680,000.00
22020201	ELECTRICITY CHARGES	100,000.00	0	480,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	200,000.00
22020206	SEWAGE CHARGES	100,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	0	720,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	720,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	0	7,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	6,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0	0
22020406	OTHER MAINTENANCE SERVICES	0	0	1,200,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	0	6,000,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	423,193.00	0	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	423,193.00	0	400,000.00

Bayelsa State Government 2021 Budget Estimates: 012500100100 - HEAD OF SERVICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	40,299,969.62	0	150,000,000.00
22	OTHER RECURRENT COSTS	40,299,969.62	0	150,000,000.00
2202	OVERHEAD COST	40,299,969.62	0	150,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	11,000,000.00	0	50,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	0	30,000,000.00
220202	UTILITIES - GENERAL	2,808,000.00	0	8,000,000.00
22020201	ELECTRICITY CHARGES	1,808,000.00	0	3,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,582,000.00	0	12,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	0	10,000,000.00
22020303	NEWSPAPERS	510,000.00	0	1,000,000.00
22020304	MAGAZINES & PERIODICALS	72,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,900,000.00	0	16,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	0	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,400,000.00	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,009,969.62	0	59,000,000.00
22021001	REFRESHMENT & MEALS	1,200,000.00	0	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	360,000.00	0	7,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	650,000.00	0	2,000,000.00
22021007	WELFARE PACKAGES	1,500,000.00	0	10,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	7,299,969.62	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012500200100 - WELFARE AND MANAGEMENT SERVICES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	264,872,857.69	0	294,728,882.00
21	PERSONNEL COST	254,728,882.00	0	254,728,882.00
2101	SALARY	215,031,934.00	0	215,031,934.00
210101	SALARIES AND WAGES	215,031,934.00	0	215,031,934.00
21010101	SALARY	215,031,934.00	0	215,031,934.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,696,948.00	0	39,696,948.00
210201	ALLOWANCES	39,696,948.00	0	39,696,948.00
21020101	NON REGULAR ALLOWANCES	31,659,504.00	0	31,659,504.00
21020102	MEDICAL ALLOWANCE	8,037,444.00	0	8,037,444.00
22	OTHER RECURRENT COSTS	10,143,975.69	0	40,000,000.00
2202	OVERHEAD COST	10,143,975.69	0	40,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	2,000,000.00

220202	UTILITIES - GENERAL	0	0	1,500,000.00
22020203	INTERNET ACCESS CHARGES	0	0	500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,143,975.69	0	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,093,975.69	0	2,400,000.00
22020303	NEWSPAPERS	25,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	25,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	11,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	0	0	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0	18,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	5,000,000.00
22021001	REFRESHMENT & MEALS	0	0	0
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	0
22021003	PUBLICITY & ADVERTISEMENTS	0	0	0
22021004	MEDICAL EXPENSES-LOCAL	0	0	0
22021006	POSTAGES & COURIER SERVICES	0	0	0
22021007	WELFARE PACKAGES	0	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012500300100 - ESTABLISHMENT, TRAINING & PENSIONS BUREAU - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	166,325,500.10	0	268,315,121.00
21	PERSONNEL COST	118,315,121.00	0	118,315,121.00
2101	SALARY	107,055,884.00	0	107,055,884.00
210101	SALARIES AND WAGES	107,055,884.00	0	107,055,884.00
21010101	SALARY	107,055,884.00	0	107,055,884.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,259,237.00	0	11,259,237.00
210201	ALLOWANCES	11,259,237.00	0	11,259,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	3,344,361.00	0	3,344,361.00
22	OTHER RECURRENT COSTS	41,334,713.10	0	140,000,000.00
2202	OVERHEAD COST	41,334,713.10	0	140,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	0	35,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0	19,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	0	16,000,000.00
220202	UTILITIES - GENERAL	134,713.10	0	500,000.00
22020203	INTERNET ACCESS CHARGES	0	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	134,713.10	0	0
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	0	9,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0	4,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,200,000.00	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	200,000.00	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,500,000.00	0	3,000,000.00
220205	TRAINING - GENERAL	21,000,000.00	0	88,300,000.00
22020501	LOCAL TRAINING	21,000,000.00	0	82,300,000.00
22020502	INTERNATIONAL TRAINING	0	0	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	0	3,000,000.00
22021007	WELFARE PACKAGES	3,000,000.00	0	3,000,000.00
23	CAPITAL EXPENDITURE	6,675,666.00	0	10,000,000.00
2301	FIXED ASSETS PURCHASED	6,275,666.00	0	9,600,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,275,666.00	0	9,600,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	919,000.00	0	2,000,000.00
23010113	PURCHASE OF COMPUTERS	3,026,666.00	0	7,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	270,000.00	0	270,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	60,000.00	0	60,000.00
23010118	PURCHASE OF SCANNERS	2,000,000.00	0	270,000.00
2303	REHABILITATION / REPAIRS	400,000.00	0	400,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERA	400,000.00	0	400,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	400,000.00	0	400,000.00

Bayelsa State Government 2021 Budget Estimates: 012500400100 - STATE PUBLIC SERVICE TRAINING INSTITUTE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	10,705,803.96	0	19,487,807.00
21	PERSONNEL COST	9,487,807.00	0	9,487,807.00
2101	SALARY	9,217,807.00	0	9,217,807.00
210101	SALARIES AND WAGES	9,217,807.00	0	9,217,807.00
21010101	SALARY	9,217,807.00	0	9,217,807.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	270,000.00	0	270,000.00
210201	ALLOWANCES	270,000.00	0	270,000.00
21020102	MEDICAL ALLOWANCE	270,000.00	0	270,000.00
22	OTHER RECURRENT COSTS	1,217,996.96	0	10,000,000.00
2202	OVERHEAD COST	1,217,996.96	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	500,000.00	0	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	500,000.00
220202	UTILITIES - GENERAL	17,996.96	0	600,000.00
22020201	ELECTRICITY CHARGES	17,996.96	0	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	0	700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	0	4,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0	2,200,000.00
220205	TRAINING - GENERAL	0	0	4,000,000.00
22020501	LOCAL TRAINING	0	0	4,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012500400200 - BAYELSA PARTNERSHIP INITIATIVE AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	4,871,987.85	0	30,000,000.00
22	OTHER RECURRENT COSTS	4,871,987.85	0	30,000,000.00
2202	OVERHEAD COST	4,871,987.85	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	600,000.00	0	22,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000.00	0	22,100,000.00
220202	UTILITIES - GENERAL	500,000.00	0	3,000,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	1,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	1,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,064,000.00	0	1,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,064,000.00	0	1,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	0	900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	0	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	300,000.00
22020406	OTHER MAINTENANCE SERVICES	600,000.00	0	300,000.00
220205	TRAINING - GENERAL	500,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	500,000.00	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,987.85	0	400,000.00
22021001	REFRESHMENT & MEALS	0	0	240,000.00
22021006	POSTAGES & COURIER SERVICES	7,987.85	0	160,000.00

Bayelsa State Government 2021 Budget Estimates: 014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	233,549,170.54	0	277,868,207.00
21	PERSONNEL COST	117,868,207.00	0	117,868,207.00
2101	SALARY	107,088,970.00	0	107,088,970.00
210101	SALARIES AND WAGES	107,088,970.00	0	107,088,970.00
21010101	SALARY	107,088,970.00	0	107,088,970.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,779,237.00	0	10,779,237.00
210201	ALLOWANCES	10,779,237.00	0	10,779,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	2,864,361.00	0	2,864,361.00
22	OTHER RECURRENT COSTS	17,680,963.54	0	100,000,000.00
2202	OVERHEAD COST	17,680,963.54	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	65,020,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	40,020,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	10,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	15,000,000.00
220202	UTILITIES - GENERAL	1,630,000.00	0	2,250,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	0
22020205	WATER RATES	100,000.00	0	200,000.00
22020206	SEWAGE CHARGES	30,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,000,000.00	0	22,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	2,000,000.00
22020302	BOOKS	0	0	0
22020303	NEWSPAPERS	0	0	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	0
220206	OTHER SERVICES - GENERAL	0	0	0
22020605	CLEANING & FUMIGATION SERVICES	0	0	0
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	0
22020803	PLANT / GENERATOR FUEL COST	0	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,050,963.54	0	5,730,000.00
22021001	REFRESHMENT & MEALS	30,000.00	0	200,000.00
22021006	POSTAGES & COURIER SERVICES	20,963.54	0	30,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	98,000,000.00	0	60,000,000.00
2301	FIXED ASSETS PURCHASED	98,000,000.00	0	60,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	98,000,000.00	0	60,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	10,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	7,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	8,000,000.00	0	8,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000.00	0	10,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	20,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	80,000,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 014100100100 - AUDITOR GENERAL (LOCAL GOVERNMENTS) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	58,783,955.96	0	95,084,459.00
21	PERSONNEL COST	55,084,459.00	0	55,084,459.00
2101	SALARY	45,533,844.00	0	45,533,844.00
210101	SALARIES AND WAGES	45,533,844.00	0	45,533,844.00
21010101	SALARY	45,533,844.00	0	45,533,844.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0	0	0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,550,615.00	0	9,550,615.00
210201	ALLOWANCES	9,550,615.00	0	9,550,615.00
21020101	NON REGULAR ALLOWANCES	8,066,254.00	0	8,066,254.00
21020102	MEDICAL ALLOWANCE	1,484,361.00	0	1,484,361.00
22	OTHER RECURRENT COSTS	3,699,496.96	0	40,000,000.00
2202	OVERHEAD COST	3,699,496.96	0	40,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	14,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	8,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	6,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,009,496.96	0	9,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	499,496.96	0	2,000,000.00
22020302	BOOKS	0	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	510,000.00	0	7,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	850,000.00	0	6,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	0	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000.00	0	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	1,000,000.00
220205	TRAINING - GENERAL	0	0	4,000,000.00

22020501	LOCAL TRAINING	0	0	4,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	840,000.00	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	360,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	480,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	3,000,000.00
22021001	REFRESHMENT & MEALS	0	0	500,000.00
22021007	WELFARE PACKAGES	0	0	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 014700100100 - LOCAL GOVERNMENT SERVICE COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	39,165,963.54	0	15,000,000.00
21	PERSONNEL COST	0	0	0
2101	SALARY	0	0	0
210101	SALARIES AND WAGES	0	0	0
21010101	SALARY	0	0	0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	0	0
210201	ALLOWANCES	0	0	0
21020101	NON REGULAR ALLOWANCES	0	0	0
21020102	MEDICAL ALLOWANCE	0	0	0
22	OTHER RECURRENT COSTS	39,165,963.54	0	15,000,000.00
2202	OVERHEAD COST	39,165,963.54	0	15,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	1,500,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,300,000.00	0	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	0	800,000.00
22020303	NEWSPAPERS	200,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,600,000.00	0	1,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,000,000.00	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	1,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	0	600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	0
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	0
220205	TRAINING - GENERAL	500,000.00	0	0
22020501	LOCAL TRAINING	500,000.00	0	0
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,100,000.00	0	0
22020801	MOTOR VEHICLE FUEL COST	900,000.00	0	0
22020803	PLANT / GENERATOR FUEL COST	1,200,000.00	0	0
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0	0
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	25,565,963.54	0	2,200,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	0
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0	500,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,000,000.00	0	0
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	4,065,963.54	0	0
22021013	PROMOTION (SERVICE WIDE)	15,000,000.00	0	700,000.00

Bayelsa State Government 2021 Budget Estimates: 014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	645,863,338.00	0	556,188,338.00
21	PERSONNEL COST	306,188,338.00	0	306,188,338.00
2101	SALARY	296,034,338.00	0	296,034,338.00
210101	SALARIES AND WAGES	296,034,338.00	0	296,034,338.00
21010101	SALARY	296,034,338.00	0	296,034,338.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,154,000.00	0	10,154,000.00
210201	ALLOWANCES	10,154,000.00	0	10,154,000.00
21020101	NON REGULAR ALLOWANCES	1,004,000.00	0	1,004,000.00
21020102	MEDICAL ALLOWANCE	9,150,000.00	0	9,150,000.00
22	OTHER RECURRENT COSTS	279,675,000.00	0	150,000,000.00
2202	OVERHEAD COST	279,675,000.00	0	150,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	25,000,000.00	0	50,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0	20,000,000.00
220202	UTILITIES - GENERAL	7,000,000.00	0	1,000,000.00
22020201	ELECTRICITY CHARGES	4,500,000.00	0	500,000.00
22020206	SEWAGE CHARGES	2,500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	114,000,000.00	0	39,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000.00	0	16,500,000.00
22020302	BOOKS	2,500,000.00	0	500,000.00
22020303	NEWSPAPERS	1,500,000.00	0	500,000.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	52,000,000.00	0	20,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,000,000.00	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	15,000,000.00	0	30,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	0	30,000,000.00
220206	OTHER SERVICES - GENERAL	22,000,000.00	0	2,000,000.00
22020601	SECURITY SERVICES	10,000,000.00	0	1,000,000.00
22020602	OFFICE RENT	10,000,000.00	0	0
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0	0	0
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,140,500.00	0	5,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,140,500.00	0	0
22020703	LEGAL SERVICES	16,000,000.00	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	24,334,500.00	0	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	14,000,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	10,334,500.00	0	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	0	0
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	36,200,000.00	0	16,000,000.00
22021001	REFRESHMENT & MEALS	10,000,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,200,000.00	0	500,000.00
22021007	WELFARE PACKAGES	10,000,000.00	0	1,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	0	1,000,000.00
22021024	BURIAL LOGISTICS	0	0	500,000.00
22021027	PRAISE NIGHT/ THANKSGIVING	0	0	500,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	500,000.00
23	CAPITAL EXPENDITURE	60,000,000.00	0	100,000,000.00
2301	FIXED ASSETS PURCHASED	60,000,000.00	0	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000.00	0	100,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	0	20,000,000.00
23010113	PURCHASE OF COMPUTERS	12,000,000.00	0	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	8,000,000.00	0	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000.00	0	30,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	4,500,000.00	0	10,000,000.00
23010118	PURCHASE OF SCANNERS	5,500,000.00	0	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 014900100100 - FIRE SERVICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	4,053,990.89	0	15,000,000.00
22	OTHER RECURRENT COSTS	4,053,990.89	0	15,000,000.00
2202	OVERHEAD COST	4,053,990.89	0	15,000,000.00

220201	TRAVEL& TRANSPORT - GENERAL	653,990.89	0	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	353,990.89	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	150,000.00	0	0
22020201	ELECTRICITY CHARGES	100,000.00	0	0
22020202	TELEPHONE CHARGES	50,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	0	900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	650,000.00
22020302	BOOKS	100,000.00	0	150,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	0	950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	300,000.00	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	150,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	300,000.00
220205	TRAINING - GENERAL	200,000.00	0	4,000,000.00
22020501	LOCAL TRAINING	200,000.00	0	4,000,000.00
220206	OTHER SERVICES - GENERAL	450,000.00	0	450,000.00
22020601	SECURITY SERVICES	300,000.00	0	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	150,000.00	0	150,000.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	0	1,650,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0	400,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	0	1,250,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	0	1,950,000.00
22021001	REFRESHMENT & MEALS	100,000.00	0	750,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0	100,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0	100,000.00
22021007	WELFARE PACKAGES	100,000.00	0	400,000.00
22021013	PROMOTION (SERVICE WIDE)	100,000.00	0	500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	0	100,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100100 - SECRETARY TO THE STATE GOVERNMENT(SSG) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	67,939,908.00	0	300,000,000.00
22	OTHER RECURRENT COSTS	67,939,908.00	0	300,000,000.00
2202	OVERHEAD COST	67,939,908.00	0	300,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,000,000.00	0	70,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	0	50,000,000.00
220202	UTILITIES - GENERAL	7,150,000.00	0	15,000,000.00
22020201	ELECTRICITY CHARGES	0	0	5,000,000.00
22020202	TELEPHONE CHARGES	150,000.00	0	0
22020206	SEWAGE CHARGES	7,000,000.00	0	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,800,000.00	0	38,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000.00	0	20,000,000.00
22020303	NEWSPAPERS	200,000.00	0	1,500,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	0	60,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	0	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	17,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,000,000.00	0	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	10,000,000.00
220205	TRAINING - GENERAL	0	0	10,000,000.00
22020501	LOCAL TRAINING	0	0	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	11,939,908.00	0	28,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0	3,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	9,939,908.00	0	15,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0	1,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	0	1,000,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	26,550,000.00	0	78,000,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	0	20,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	9,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	0	100,000.00
22021007	WELFARE PACKAGES	20,000,000.00	0	25,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0	400,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	0	0
22021024	BURIAL LOGISTICS	0	0	18,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100200 - GENERAL SERVICES (GOVERNOR'S OFFICE) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	3,368,577,748.00	500,000,000.00	4,310,299,534.00
21	PERSONNEL COST	2,210,299,534.00	0	2,210,299,534.00
2101	SALARY	963,507,985.00	0	963,507,985.00
210101	SALARIES AND WAGES	963,507,985.00	0	963,507,985.00
21010101	SALARY	743,507,985.00	0	743,507,985.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	220,000,000.00	0	220,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,246,791,549.00	0	1,246,791,549.00
210201	ALLOWANCES	1,246,791,549.00	0	1,246,791,549.00
21020101	NON REGULAR ALLOWANCES	1,228,254,452.00	0	1,228,254,452.00
21020102	MEDICAL ALLOWANCE	18,537,097.00	0	18,537,097.00
22	OTHER RECURRENT COSTS	1,067,967,325.00	500,000,000.00	2,000,000,000.00
2202	OVERHEAD COST	1,067,967,325.00	500,000,000.00	2,000,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	20,000,000.00	0	145,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0	85,000,000.00
220202	UTILITIES - GENERAL	5,600,000.00	0	4,000,000.00
22020201	ELECTRICITY CHARGES	0	0	4,000,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	0
22020205	WATER RATES	100,000.00	0	0
22020206	SEWAGE CHARGES	5,000,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	15,200,000.00	0	35,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	0	20,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	54,000,000.00	0	82,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	0	18,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	0	20,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	0	22,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	0	22,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0	0
220205	TRAINING - GENERAL	15,000,000.00	0	30,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	0	30,000,000.00
220206	OTHER SERVICES - GENERAL	70,000,000.00	0	435,000,000.00
22020601	SECURITY SERVICES	10,000,000.00	0	65,000,000.00
22020602	OFFICE RENT	20,000,000.00	0	250,000,000.00
22020603	RESIDENTIAL RENT	30,000,000.00	0	100,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00	0	20,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	0	0
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	37,000,000.00	0	110,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	34,000,000.00	0	100,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0	1,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	849,967,325.00	500,000,000.00	1,157,500,000.00
22021001	REFRESHMENT & MEALS	20,000,000.00	0	130,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	0	190,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	0	1,680,410.00
22021007	WELFARE PACKAGES	741,967,325.00	500,000,000.00	590,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0	819,590.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	0	155,000,000.00

22021024	BURIAL LOGISTICS	36,000,000.00	0	80,000,000.00
23	CAPITAL EXPENDITURE	90,310,889.00	0	100,000,000.00
2301	FIXED ASSETS PURCHASED	11,000,000.00	0	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,000,000.00	0	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	10,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	4,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	0	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	0	5,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	1,500,000.00	0	2,000,000.00
23010118	PURCHASE OF SCANNERS	1,500,000.00	0	2,000,000.00
2305	OTHER CAPITAL PROJECTS	79,310,889.00	0	75,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	79,310,889.00	0	75,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	79,310,889.00	0	75,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100300 - POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	4,828,012.15	0	20,000,000.00
22	OTHER RECURRENT COSTS	4,828,012.15	0	20,000,000.00
2202	OVERHEAD COST	4,828,012.15	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	6,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	828,012.15	0	3,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	3,250,000.00
22020303	NEWSPAPERS	178,012.15	0	0
22020304	MAGAZINES & PERIODICALS	150,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	0	250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	0	10,000,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	0
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	0
22021007	WELFARE PACKAGES	1,500,000.00	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100400 - EXCO SERVICES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	8,685,400.49	0	227,200,000.00
22	OTHER RECURRENT COSTS	8,685,400.49	0	227,200,000.00
2202	OVERHEAD COST	8,685,400.49	0	227,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	8,000,000.00
220202	UTILITIES - GENERAL	0	0	1,000,000.00
22020202	TELEPHONE CHARGES	0	0	300,000.00
22020203	INTERNET ACCESS CHARGES	0	0	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	300,000.00
22020205	WATER RATES	0	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,891,398.00	0	25,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,391,398.00	0	21,000,000.00
22020303	NEWSPAPERS	0	0	500,000.00
22020304	MAGAZINES & PERIODICALS	0	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	1,600,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	400,000.00	0	1,900,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	0	10,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	0	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	0	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	100,000.00	0	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	0	4,100,000.00
22020801	MOTOR VEHICLE FUEL COST	300,000.00	0	1,800,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	0	1,800,000.00

22020805	SEA BOAT FUEL COST	0	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,144,002.49	0	170,800,000.00
22021001	REFRESHMENT & MEALS	5,144,002.49	0	12,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	145,200,000.00
22021007	WELFARE PACKAGES	0	0	7,500,000.00
22021024	BURIAL LOGISTICS	0	0	2,600,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	3,500,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100500 - SPECIAL SERVICES BUREAU 1 - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	5,271,987.85	0	100,000,000.00
22	OTHER RECURRENT COSTS	5,271,987.85	0	100,000,000.00
2202	OVERHEAD COST	5,271,987.85	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	500,000.00	0	880,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	880,000.00
220202	UTILITIES - GENERAL	200,000.00	0	0
22020203	INTERNET ACCESS CHARGES	200,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	0	0	720,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	720,000.00
220206	OTHER SERVICES - GENERAL	3,071,987.85	0	88,000,000.00
22020601	SECURITY SERVICES	2,071,987.85	0	88,000,000.00
22020603	RESIDENTIAL RENT	1,000,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	0	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00	0	10,000,000.00
22021001	REFRESHMENT & MEALS	0	0	250,000.00
22021007	WELFARE PACKAGES	0	0	250,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,500,000.00	0	9,500,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100600 - SPECIAL SERVICES BUREAU 2 - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	4,671,987.85	0	60,000,000.00
22	OTHER RECURRENT COSTS	4,671,987.85	0	60,000,000.00
2202	OVERHEAD COST	4,671,987.85	0	60,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	800,000.00	0	11,540,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	0	2,240,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	0	9,300,000.00
220202	UTILITIES - GENERAL	400,000.00	0	0
22020203	INTERNET ACCESS CHARGES	400,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	0	1,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	1,000,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	400,000.00	0	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	0
220205	TRAINING - GENERAL	300,000.00	0	0
22020501	LOCAL TRAINING	300,000.00	0	0
220206	OTHER SERVICES - GENERAL	700,000.00	0	1,300,000.00
22020601	SECURITY SERVICES	500,000.00	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	0	250,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0	250,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0	50,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,471,987.85	0	45,060,000.00
22021001	REFRESHMENT & MEALS	300,000.00	0	750,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	0	200,000.00
22021007	WELFARE PACKAGES	200,000.00	0	41,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	671,987.85	0	3,050,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	0	60,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100700 - STATE ACTION COMMITTEE ON AIDS (SACA) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	42,274,782.99	0	40,000,000.00
22	OTHER RECURRENT COSTS	42,274,782.99	0	40,000,000.00
2202	OVERHEAD COST	42,274,782.99	0	40,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,400,000.00	0	3,400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,900,000.00	0	1,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,500,000.00	0	15,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	0
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	15,000,000.00	0	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	100,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	0
220205	TRAINING - GENERAL	2,000,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	250,000.00	0	500,000.00
22020601	SECURITY SERVICES	50,000.00	0	50,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	100,000.00	0	450,000.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	0	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	0	300,000.00
22020701	FINANCIAL CONSULTING	200,000.00	0	0
22020708	MEDICAL CONSULTING	300,000.00	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	600,000.00	0	600,000.00
22020801	MOTOR VEHICLE FUEL COST	100,000.00	0	100,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,424,782.99	0	18,100,000.00
22021001	REFRESHMENT & MEALS	1,824,782.99	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0	0
22021006	POSTAGES & COURIER SERVICES	100,000.00	0	100,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00	0	15,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016102100100 - BAYELSA HOUSE ABUJA - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	13,171,987.85	0	30,000,000.00
21	PERSONNEL COST	0	0	0
2101	SALARY	0	0	0
210101	SALARIES AND WAGES	0	0	0
21010101	SALARY	0	0	0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	0	0
210201	ALLOWANCES	0	0	0
21020102	MEDICAL ALLOWANCE	0	0	0
22	OTHER RECURRENT COSTS	13,171,987.85	0	30,000,000.00
2202	OVERHEAD COST	13,171,987.85	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	300,000.00	0	3,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	300,000.00	0	4,500,000.00
22020201	ELECTRICITY CHARGES	0	0	1,000,000.00
22020202	TELEPHONE CHARGES	0	0	500,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0	1,000,000.00
22020205	WATER RATES	0	0	1,000,000.00
22020206	SEWAGE CHARGES	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	640,000.00	0	3,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	2,000,000.00
22020303	NEWSPAPERS	300,000.00	0	0
22020304	MAGAZINES & PERIODICALS	40,000.00	0	0

22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	0	11,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	300,000.00	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	7,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	1,000,000.00
220205	TRAINING - GENERAL	0	0	1,500,000.00
22020501	LOCAL TRAINING	0	0	1,500,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	731,987.85	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	300,000.00	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	431,987.85	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	10,300,000.00	0	3,500,000.00
22021001	REFRESHMENT & MEALS	9,000,000.00	0	1,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	0	0
22021006	POSTAGES & COURIER SERVICES	0	0	800,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	1,500,000.00

Bayelsa State Government 2021 Budget Estimates: 016102100200 - LAGOS LIAISON OFFICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	34,843,184.85	0	38,971,197.00
21	PERSONNEL COST	28,971,197.00	0	28,971,197.00
2101	SALARY	28,035,197.00	0	28,035,197.00
210101	SALARIES AND WAGES	28,035,197.00	0	28,035,197.00
21010101	SALARY	28,035,197.00	0	28,035,197.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	936,000.00	0	936,000.00
210201	ALLOWANCES	936,000.00	0	936,000.00
21020101	NON REGULAR ALLOWANCES	156,000.00	0	156,000.00
21020102	MEDICAL ALLOWANCE	780,000.00	0	780,000.00
22	OTHER RECURRENT COSTS	5,871,987.85	0	10,000,000.00
2202	OVERHEAD COST	5,871,987.85	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	1,271,987.85	0	2,000,000.00
22020201	ELECTRICITY CHARGES	600,000.00	0	1,000,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	0	200,000.00
22020205	WATER RATES	0	0	200,000.00
22020206	SEWAGE CHARGES	171,987.85	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	0	1,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	300,000.00	0	500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	300,000.00	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,100,000.00	0	3,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	500,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	300,000.00	0	400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	200,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	600,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	300,000.00	0	800,000.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0	200,000.00

Bayelsa State Government 2021 Budget Estimates: 016102100300 - PORT HACOURT LIAISON OFFICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	80,834,717.00	0	80,834,717.00
21	PERSONNEL COST	60,834,717.00	0	60,834,717.00
2101	SALARY	59,364,717.00	0	59,364,717.00
210101	SALARIES AND WAGES	59,364,717.00	0	59,364,717.00
21010101	SALARY	59,364,717.00	0	59,364,717.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,470,000.00	0	1,470,000.00
210201	ALLOWANCES	1,470,000.00	0	1,470,000.00
21020102	MEDICAL ALLOWANCE	1,470,000.00	0	1,470,000.00
22	OTHER RECURRENT COSTS	20,000,000.00	0	20,000,000.00
2202	OVERHEAD COST	20,000,000.00	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	200,000.00
220202	UTILITIES - GENERAL	0	0	200,000.00
22020201	ELECTRICITY CHARGES	0	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	0	17,850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,500,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	4,500,000.00	0	13,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	0	2,500,000.00
220205	TRAINING - GENERAL	0	0	500,000.00
22020501	LOCAL TRAINING	0	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	450,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	450,000.00

Bayelsa State Government 2021 Budget Estimates: 016102100400 - PILGRIMS WELFARE BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	74,710,729.00	0	175,990,851.00
21	PERSONNEL COST	25,990,851.00	0	25,990,851.00
2101	SALARY	17,431,613.84	0	17,431,613.84
210101	SALARIES AND WAGES	17,431,613.84	0	17,431,613.84
21010101	SALARY	17,431,613.84	0	17,431,613.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,559,237.16	0	8,559,237.16
210201	ALLOWANCES	8,559,237.16	0	8,559,237.16
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	644,361.16	0	644,361.16
22	OTHER RECURRENT COSTS	48,719,878.00	0	150,000,000.00
2202	OVERHEAD COST	48,719,878.00	0	150,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	15,519,878.00	0	140,450,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,519,878.00	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	10,450,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0	120,000,000.00
220202	UTILITIES - GENERAL	1,400,000.00	0	250,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0	0
22020202	TELEPHONE CHARGES	200,000.00	0	0
22020203	INTERNET ACCESS CHARGES	100,000.00	0	0
22020206	SEWAGE CHARGES	100,000.00	0	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	0	1,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	22,500,000.00	0	5,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0	2,750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	8,500,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,700,000.00	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0	0
220206	OTHER SERVICES - GENERAL	500,000.00	0	0
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0	500,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	0
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,800,000.00	0	2,350,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	0	0

22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0	200,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0	0
22021007	WELFARE PACKAGES	2,000,000.00	0	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	50,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	100,000.00
22021033	SUMMIT/CONFERENCE HOSTING	500,000.00	0	0
22021034	VIP HOSTING	250,000.00	0	0
22021038	CHRISTMAS DECORATION	500,000.00	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 016700100100 - MIN. OF SPECIAL DUTIES, FEDERAL PROGRAMME & PROJECTS CORDINATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	0	0	20,000,000.00
22	OTHER RECURRENT COSTS	0	0	20,000,000.00
2202	OVERHEAD COST	0	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	1,000,000.00
220202	UTILITIES - GENERAL	0	0	2,600,000.00
22020201	ELECTRICITY CHARGES	0	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	500,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	1,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	500,000.00
22020303	NEWSPAPERS	0	0	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	1,500,000.00
220205	TRAINING - GENERAL	0	0	1,000,000.00
22020501	LOCAL TRAINING	0	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	300,000.00
22020904	OTHER CRF BANK CHARGES	0	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	6,300,000.00
22021001	REFRESHMENT & MEALS	0	0	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	300,000.00
22021007	WELFARE PACKAGES	0	0	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	1,000,000.00
22021034	VIP HOSTING	0	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 016700100200 - MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	194,089,974.61	0	263,936,344.84
21	PERSONNEL COST	43,936,344.84	0	43,936,344.84
2101	SALARY	35,257,107.84	0	35,257,107.84
210101	SALARIES AND WAGES	35,257,107.84	0	35,257,107.84
21010101	SALARY	35,257,107.84	0	35,257,107.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,679,237.00	0	8,679,237.00
210201	ALLOWANCES	8,679,237.00	0	8,679,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	764,361.00	0	764,361.00
22	OTHER RECURRENT COSTS	19,850,000.00	0	20,000,000.00
2202	OVERHEAD COST	19,850,000.00	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,000,000.00	0	1,588,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,400,000.00	0	1,588,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000.00	0	0
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	0
220202	UTILITIES - GENERAL	400,000.00	0	100,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	0
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,700,000.00	0	512,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	350,000.00	0	200,000.00
22020302	BOOKS	450,000.00	0	0
22020303	NEWSPAPERS	100,000.00	0	12,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000.00	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	300,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	100,000.00
22020408	MAINTENANCE OF SEA BOATS	200,000.00	0	0
220205	TRAINING - GENERAL	500,000.00	0	300,000.00
22020501	LOCAL TRAINING	500,000.00	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	0	100,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	0	300,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0	0
22020805	SEA BOAT FUEL COST	300,000.00	0	0
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0	0
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	0	0
22020904	OTHER CRF BANK CHARGES	50,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	10,550,000.00	0	16,400,000.00
22021001	REFRESHMENT & MEALS	50,000.00	0	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0	0
22021007	WELFARE PACKAGES	0	0	500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	0	400,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	100,000.00	0	300,000.00
22021026	TOWN HALL MEETINGS	5,000,000.00	0	10,000,000.00
22021028	CONFLICT RESOLUTION	4,900,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	130,303,629.77	0	200,000,000.00
2301	FIXED ASSETS PURCHASED	22,303,629.77	0	92,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,303,629.77	0	92,000,000.00
23010109	PURCHASE OF SEA BOATS	0	0	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,666,666.66	0	12,000,000.00
23010113	PURCHASE OF COMPUTERS	970,296.45	0	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	2,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	333,333.33	0	1,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	20,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	5,333,333.33	0	20,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	0	5,000,000.00
23010140	PURCHASE OF OFFICE EQUIPMENT	6,000,000.00	0	6,000,000.00
23010141	PURCHASE OF COMMUNICATIONS EQUIPMENT	2,000,000.00	0	2,000,000.00
2302	CONSTRUCTION / PROVISION	60,000,000.00	0	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000.00	0	60,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	60,000,000.00	0	60,000,000.00
2303	REHABILITATION / REPAIRS	25,000,000.00	0	25,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000.00	0	25,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000.00	0	15,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	10,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	23,000,000.00	0	23,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	23,000,000.00	0	23,000,000.00
23050103	MONITORING AND EVALUATION	20,000,000.00	0	20,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	3,000,000.00	0	3,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016700100300 - MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget

2	EXPENDITURES	561,896,873.84	0	231,948,393.00
21	PERSONNEL COST	11,948,393.00	0	11,948,393.00
2101	SALARY	11,948,393.00	0	11,948,393.00
210101	SALARIES AND WAGES	11,948,393.00	0	11,948,393.00
21010101	SALARY	11,948,393.00	0	11,948,393.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	0	0
210201	ALLOWANCES	0	0	0
21020101	NON REGULAR ALLOWANCES	0	0	0
21020102	MEDICAL ALLOWANCE	0	0	0
22	OTHER RECURRENT COSTS	412,948,480.84	0	20,000,000.00
2202	OVERHEAD COST	412,948,480.84	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	10,500,000.00	0	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	0	2,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	382,048,480.84	0	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	382,048,480.84	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	0	4,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	500,000.00	0	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,000,000.00	0	11,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,200,000.00	0	500,000.00
22021024	BURIAL LOGISTICS	0	0	5,000,000.00
22021026	TOWN HALL MEETINGS	11,500,000.00	0	3,000,000.00
22021028	CONFLICT RESOLUTION	6,200,000.00	0	2,000,000.00
22021038	CHRISTMAS DECORATION	100,000.00	0	500,000.00
23	CAPITAL EXPENDITURE	137,000,000.00	0	200,000,000.00
2301	FIXED ASSETS PURCHASED	1,000,000.00	0	64,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000.00	0	64,000,000.00
23010104	PURCHASE MOTOR CYCLES	0	0	4,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	10,000,000.00
23010109	PURCHASE OF SEA BOATS	0	0	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	1,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	25,000,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0	0	3,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0	0	10,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	0	1,000,000.00
2302	CONSTRUCTION / PROVISION	122,000,000.00	0	122,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	122,000,000.00	0	122,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	85,000,000.00	0	85,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	0	10,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	0	10,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,000,000.00	0	6,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	11,000,000.00	0	11,000,000.00
2303	REHABILITATION / REPAIRS	13,000,000.00	0	13,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,000,000.00	0	13,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	13,000,000.00	0	13,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000.00	0	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000.00	0	1,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	1,000,000.00	0	1,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016700100400 - MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	228,589,237.00	0	248,589,237.00
21	PERSONNEL COST	28,589,237.00	0	28,589,237.00
2101	SALARY	20,000,000.00	0	20,000,000.00
210101	SALARIES AND WAGES	20,000,000.00	0	20,000,000.00
21010101	SALARY	20,000,000.00	0	20,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,589,237.00	0	8,589,237.00
210201	ALLOWANCES	8,589,237.00	0	8,589,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	674,361.00	0	674,361.00
22	OTHER RECURRENT COSTS	0	0	20,000,000.00

2202	OVERHEAD COST	0	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	1,500,000.00
220202	UTILITIES - GENERAL	0	0	200,000.00
22020201	ELECTRICITY CHARGES	0	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	1,000,000.00
220205	TRAINING - GENERAL	0	0	1,000,000.00
22020501	LOCAL TRAINING	0	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	14,800,000.00
22021007	WELFARE PACKAGES	0	0	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	0	300,000.00
22021026	TOWN HALL MEETINGS	0	0	10,000,000.00
22021028	CONFLICT RESOLUTION	0	0	2,000,000.00
22021038	CHRISTMAS DECORATION	0	0	1,000,000.00
23	CAPITAL EXPENDITURE	200,000,000.00	0	200,000,000.00
2301	FIXED ASSETS PURCHASED	60,000,000.00	0	60,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000.00	0	60,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	60,000,000.00	0	60,000,000.00
2302	CONSTRUCTION / PROVISION	95,000,000.00	0	95,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	95,000,000.00	0	95,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	25,000,000.00	0	25,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	0	10,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,000,000.00	0	45,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	15,000,000.00	0	15,000,000.00
2303	REHABILITATION / REPAIRS	40,000,000.00	0	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	0	40,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,000,000.00	0	5,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	25,000,000.00	0	25,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	10,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0	5,000,000.00
23050103	MONITORING AND EVALUATION	5,000,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	3,545,618,360.84	5,000,000,000.00	21,457,237,360.84
21	PERSONNEL COST	364,237,360.84	0	364,237,360.84
2101	SALARY	332,960,165.84	0	332,960,165.84
210101	SALARIES AND WAGES	332,960,165.84	0	332,960,165.84
21010101	SALARY	332,960,165.84	0	332,960,165.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,277,195.00	0	31,277,195.00
210201	ALLOWANCES	31,277,195.00	0	31,277,195.00
21020101	NON REGULAR ALLOWANCES	18,831,666.00	0	18,831,666.00
21020102	MEDICAL ALLOWANCE	12,445,529.00	0	12,445,529.00
22	OTHER RECURRENT COSTS	10,340,000.00	0	100,000,000.00
2202	OVERHEAD COST	10,340,000.00	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	0	19,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00	0	12,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	0	7,000,000.00
220202	UTILITIES - GENERAL	0	0	3,000,000.00
22020201	ELECTRICITY CHARGES	0	0	2,500,000.00
22020202	TELEPHONE CHARGES	0	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	0	21,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	20,000,000.00
22020303	NEWSPAPERS	0	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	23,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	5,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	5,000,000.00
220205	TRAINING - GENERAL	3,480,000.00	0	13,000,000.00
22020501	LOCAL TRAINING	3,480,000.00	0	10,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	2,000,000.00
22020601	SECURITY SERVICES	0	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	560,000.00	0	17,400,000.00
22021001	REFRESHMENT & MEALS	0	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	400,000.00
22021007	WELFARE PACKAGES	0	0	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	5,000,000.00
22021024	BURIAL LOGISTICS	0	0	1,000,000.00
22021026	TOWN HALL MEETINGS	560,000.00	0	2,000,000.00
23	CAPITAL EXPENDITURE	3,171,041,000.00	5,000,000,000.00	20,993,000,000.00
2301	FIXED ASSETS PURCHASED	550,000,000.00	0	3,824,815,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	550,000,000.00	0	3,824,815,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0	0	400,000,000.00
23010106	PURCHASE OF VANS	0	0	0
23010108	PURCHASE OF BUSES	0	0	0
23010109	PURCHASE OF SEA BOATS	0	0	0
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	550,000,000.00	0	3,424,815,000.00
2302	CONSTRUCTION / PROVISION	1,193,000,000.00	5,000,000,000.00	15,451,444,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,193,000,000.00	5,000,000,000.00	15,451,444,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,193,000,000.00	5,000,000,000.00	15,451,444,000.00
2303	REHABILITATION / REPAIRS	0	0	288,700,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	288,700,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0	0	288,700,000.00
2305	OTHER CAPITAL PROJECTS	1,428,041,000.00	0	1,428,041,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,428,041,000.00	0	1,428,041,000.00
23050101	RESEARCH AND DEVELOPMENT	828,500,000.00	0	828,500,000.00
23050103	MONITORING AND EVALUATION	468,541,000.00	0	468,541,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	25,000,000.00	0	25,000,000.00
23050111	OPERATION COST OF THE PROGRAMM	106,000,000.00	0	106,000,000.00

Bayelsa State Government 2021 Budget Estimates: 021500100200 - SCHOOL-TO-LAND AUTHORITY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	40,738,560.00	0	50,007,762.00
21	PERSONNEL COST	40,007,762.00	0	40,007,762.00
2101	SALARY	38,357,762.00	0	38,357,762.00
210101	SALARIES AND WAGES	38,357,762.00	0	38,357,762.00
21010101	SALARY	38,357,762.00	0	38,357,762.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,650,000.00	0	1,650,000.00
210201	ALLOWANCES	1,650,000.00	0	1,650,000.00
21020101	NON REGULAR ALLOWANCES	0	0	0
21020102	MEDICAL ALLOWANCE	1,650,000.00	0	1,650,000.00
22	OTHER RECURRENT COSTS	730,798.00	0	10,000,000.00
2202	OVERHEAD COST	730,798.00	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	500,000.00
220202	UTILITIES - GENERAL	0	0	600,000.00
22020201	ELECTRICITY CHARGES	0	0	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	550,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	0	350,000.00
220204	MAINTENANCE SERVICES - GENERAL	530,798.00	0	5,800,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	330,798.00	0	1,300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	500,000.00
220205	TRAINING - GENERAL	0	0	350,000.00
22020501	LOCAL TRAINING	0	0	350,000.00
220206	OTHER SERVICES - GENERAL	0	0	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	0	1,050,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	450,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	0	600,000.00

Bayelsa State Government 2021 Budget Estimates: 021500100300 - FADAMA - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	0	0	1,300,000,000.00
22	OTHER RECURRENT COSTS	0	0	1,300,000,000.00
2202	OVERHEAD COST	0	0	1,300,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	350,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	200,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	150,000,000.00
220202	UTILITIES - GENERAL	0	0	17,000,000.00
22020201	ELECTRICITY CHARGES	0	0	10,000,000.00
22020202	TELEPHONE CHARGES	0	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	4,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	70,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	20,000,000.00
22020304	MAGAZINES & PERIODICALS	0	0	10,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	20,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	250,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	50,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	50,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	100,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	20,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	20,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0	0	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	550,000,000.00
22020701	FINANCIAL CONSULTING	0	0	150,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	0	100,000,000.00
22020703	LEGAL SERVICES	0	0	100,000,000.00
22020704	ENGINEERING SERVICES	0	0	100,000,000.00
22020705	ARCHITECTURAL SERVICES	0	0	100,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	600,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	2,400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	60,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	50,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 021500100400 - AGRICULTURAL DEVELOPMENT PROGRAMME - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	154,032,034.39	0	163,788,435.00
21	PERSONNEL COST	153,788,435.00	0	153,788,435.00
2101	SALARY	152,138,435.00	0	152,138,435.00
210101	SALARIES AND WAGES	152,138,435.00	0	152,138,435.00
21010101	SALARY	152,138,435.00	0	152,138,435.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,650,000.00	0	1,650,000.00
210201	ALLOWANCES	1,650,000.00	0	1,650,000.00
21020102	MEDICAL ALLOWANCE	1,650,000.00	0	1,650,000.00
22	OTHER RECURRENT COSTS	243,599.39	0	10,000,000.00
2202	OVERHEAD COST	243,599.39	0	10,000,000.00

220202	UTILITIES - GENERAL	0	0	500,000.00
22020201	ELECTRICITY CHARGES	0	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	33,599.39	0	550,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,599.39	0	550,000.00
220204	MAINTENANCE SERVICES - GENERAL	210,000.00	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	210,000.00	0	1,500,000.00
220205	TRAINING - GENERAL	0	0	4,000,000.00
22020501	LOCAL TRAINING	0	0	4,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	400,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	550,000.00
22021001	REFRESHMENT & MEALS	0	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	250,000.00

Bayelsa State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	67,133,929,718.16	100,000,000.00	86,135,921,329.00
21	PERSONNEL COST	35,267,417,022.39	0	29,973,129,998.00
2101	SALARY	67,482,803.00	0	67,482,803.00
210101	SALARIES AND WAGES	67,482,803.00	0	67,482,803.00
21010101	SALARY	67,482,803.00	0	67,482,803.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,387,146,277.00	0	6,065,647,195.00
210201	ALLOWANCES	10,387,146,277.00	0	6,065,647,195.00
21020101	NON REGULAR ALLOWANCES	10,384,330,748.00	0	6,062,831,666.00
21020102	MEDICAL ALLOWANCE	2,815,529.00	0	2,815,529.00
2103	SOCIAL BENEFITS	24,812,787,942.39	0	23,840,000,000.00
210301	SOCIAL BENEFITS	24,812,787,942.39	0	23,840,000,000.00
21030101	GRATUITY	24,812,787,942.39	0	23,840,000,000.00
22	OTHER RECURRENT COSTS	31,666,321,606.83	100,000,000.00	54,562,791,331.00
2202	OVERHEAD COST	12,405,770.83	0	5,900,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	0	950,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00	0	400,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	0	550,000,000.00
220202	UTILITIES - GENERAL	0	0	225,000,000.00
22020201	ELECTRICITY CHARGES	0	0	80,000,000.00
22020202	TELEPHONE CHARGES	0	0	65,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	80,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	0	260,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	130,000,000.00
22020302	BOOKS	0	0	30,000,000.00
22020303	NEWSPAPERS	0	0	30,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	70,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,115,770.83	0	320,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	40,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	70,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	50,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	755,770.83	0	50,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000.00	0	50,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	60,000,000.00
220205	TRAINING - GENERAL	3,480,000.00	0	475,000,000.00
22020501	LOCAL TRAINING	3,480,000.00	0	475,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	420,000,000.00
22020601	SECURITY SERVICES	0	0	70,000,000.00
22020602	OFFICE RENT	0	0	200,000,000.00
22020603	RESIDENTIAL RENT	0	0	50,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	2,550,000,000.00
22020701	FINANCIAL CONSULTING	0	0	2,550,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	950,000.00	0	250,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	100,000,000.00

22020803	PLANT / GENERATOR FUEL COST	950,000.00	0	150,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	250,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	50,000,000.00
22020902	INSURANCE PREMIUM	0	0	200,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	560,000.00	0	200,000,000.00
22021001	REFRESHMENT & MEALS	0	0	35,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	35,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	30,000,000.00
22021007	WELFARE PACKAGES	0	0	70,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	30,000,000.00
22021026	TOWN HALL MEETINGS	560,000.00	0	0
2204	GRANTS AND CONTRIBUTIONS GENERAL	0	100,000,000.00	100,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0	100,000,000.00	100,000,000.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	0	100,000,000.00	100,000,000.00
2206	PUBLIC DEBT CHARGES	31,653,915,836.00	0	48,562,791,331.00
220603	INSURANCE PREMIUM	31,653,915,836.00	0	48,562,791,331.00
22060301	INTEREST - INTERNAL PUBLIC DEBT	31,653,915,836.00	0	48,562,791,331.00
2207	TRANSFER TO OTHER FUND	0	0	0
220701	TRANSFER TO OTHER FUND	0	0	0
22070101	TRANSFER TO CDF	0	0	0
22070103	TRANSFER TO SINKING FUND	0	0	0
23	CAPITAL EXPENDITURE	200,191,088.94	0	1,600,000,000.00
2301	FIXED ASSETS PURCHASED	3,191,088.94	0	688,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,191,088.94	0	688,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0	0	150,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	200,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	50,000,000.00
23010113	PURCHASE OF COMPUTERS	1,450,000.00	0	40,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	741,088.94	0	20,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	16,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	0	0	37,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	90,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0	0	30,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0	0	30,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0	0	15,000,000.00
23010140	PURCHASE OF OFFICE EQUIPMENT	0	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	12,000,000.00	0	695,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,000,000.00	0	695,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,000,000.00	0	695,000,000.00
2303	REHABILITATION / REPAIRS	0	0	32,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	32,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	27,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0	0	5,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0	0	0
2305	OTHER CAPITAL PROJECTS	185,000,000.00	0	185,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	185,000,000.00	0	185,000,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	0	100,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	25,000,000.00	0	25,000,000.00
23050103	MONITORING AND EVALUATION	15,000,000.00	0	15,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	4,000,000.00	0	4,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	16,000,000.00	0	16,000,000.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	25,000,000.00	0	25,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022000100200 - DEBT MANAGEMENT OFFICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	11,001,776.91	0	30,000,000.00
22	OTHER RECURRENT COSTS	11,001,776.91	0	30,000,000.00
2202	OVERHEAD COST	11,001,776.91	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	0	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0	2,000,000.00
220202	UTILITIES - GENERAL	300,000.00	0	2,000,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,000,000.00

220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	0	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,300,000.00	0	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	0	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,300,000.00	0	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	0	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	2,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	0	11,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	0	10,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	200,000.00	0	995,000.00
22020601	SECURITY SERVICES	0	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0	495,000.00
220208	FUEL & LUBRICANTS - GENERAL	600,000.00	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	600,000.00	0	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	1,776.91	0	5,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,776.91	0	5,000.00

Bayelsa State Government 2021 Budget Estimates: 022000200100 - STATE BUDGET OFFICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	200,269,809.00	0	237,557,913.00
21	PERSONNEL COST	57,557,913.00	0	57,557,913.00
2101	SALARY	55,967,913.00	0	55,967,913.00
210101	SALARIES AND WAGES	55,967,913.00	0	55,967,913.00
21010101	SALARY	55,967,913.00	0	55,967,913.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,590,000.00	0	1,590,000.00
210201	ALLOWANCES	1,590,000.00	0	1,590,000.00
21020102	MEDICAL ALLOWANCE	1,590,000.00	0	1,590,000.00
22	OTHER RECURRENT COSTS	142,711,896.00	0	180,000,000.00
2202	OVERHEAD COST	142,711,896.00	0	180,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	8,311,896.00	0	18,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	13,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,311,896.00	0	5,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	1,000,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	18,000,000.00	0	33,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	0	13,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,000,000.00	0	17,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0	3,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	0	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0	6,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	0	5,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	26,000,000.00	0	26,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	24,000,000.00	0	24,000,000.00
220209	FINANCIAL CHARGES - GENERAL	300,000.00	0	500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	73,100,000.00	0	78,500,000.00
22021001	REFRESHMENT & MEALS	0	0	1,000,000.00
22021007	WELFARE PACKAGES	3,000,000.00	0	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	0	500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	70,000,000.00	0	70,000,000.00
22021024	BURIAL LOGISTICS	0	0	1,000,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	1,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - Expenditure Summary by Economic				
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Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	592,441,245.84	0	852,441,245.84
21	PERSONNEL COST	352,441,245.84	0	352,441,245.84
2101	SALARY	337,192,008.84	0	337,192,008.84
210101	SALARIES AND WAGES	337,192,008.84	0	337,192,008.84
21010101	SALARY	337,192,008.84	0	337,192,008.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,249,237.00	0	15,249,237.00
210201	ALLOWANCES	15,249,237.00	0	15,249,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	7,334,361.00	0	7,334,361.00
22	OTHER RECURRENT COSTS	240,000,000.00	0	500,000,000.00
2202	OVERHEAD COST	240,000,000.00	0	500,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	40,000,000.00	0	80,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	0	70,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	10,000,000.00
220202	UTILITIES - GENERAL	26,000,000.00	0	35,000,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	0	7,500,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,500,000.00	0	4,500,000.00
22020206	SEWAGE CHARGES	3,500,000.00	0	5,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	13,000,000.00	0	15,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	66,000,000.00	0	95,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000.00	0	50,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,000,000.00	0	25,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	0	20,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	0	42,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	0	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	0	7,000,000.00
220205	TRAINING - GENERAL	22,500,000.00	0	150,000,000.00
22020501	LOCAL TRAINING	22,500,000.00	0	140,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	10,000,000.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	0	10,000,000.00
22020601	SECURITY SERVICES	0	0	5,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,500,000.00	0	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	10,000,000.00
22020701	FINANCIAL CONSULTING	0	0	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	50,000,000.00	0	60,000,000.00
22020803	PLANT / GENERATOR FUEL COST	50,000,000.00	0	60,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,000,000.00	0	17,500,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	0	0
22021006	POSTAGES & COURIER SERVICES	0	0	500,000.00
22021007	WELFARE PACKAGES	12,000,000.00	0	15,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000.00	0	0

Bayelsa State Government 2021 Budget Estimates: 022000800100 - BOARD OF INTERNAL REVEUNE - STATE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	515,104,767.88	100,000,000.00	606,842,404.84
21	PERSONNEL COST	106,842,404.84	0	106,842,404.84
2101	SALARY	96,003,164.84	0	96,003,164.84
210101	SALARIES AND WAGES	96,003,164.84	0	96,003,164.84
21010101	SALARY	96,003,164.84	0	96,003,164.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,839,240.00	0	10,839,240.00
210201	ALLOWANCES	10,839,240.00	0	10,839,240.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	2,924,364.00	0	2,924,364.00
22	OTHER RECURRENT COSTS	408,262,363.04	100,000,000.00	500,000,000.00
2202	OVERHEAD COST	208,262,363.04	0	300,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	10,000,000.00	0	9,110,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	3,060,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	0	6,050,000.00
220202	UTILITIES - GENERAL	0	0	7,400,000.00
22020201	ELECTRICITY CHARGES	0	0	7,400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	14,258,000.00	0	10,850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	0	4,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,258,000.00	0	6,350,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,740,000.00	0	11,040,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,740,000.00	0	1,040,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0	5,500,000.00
220205	TRAINING - GENERAL	5,584,363.04	0	10,000,000.00
22020501	LOCAL TRAINING	5,584,363.04	0	10,000,000.00
220206	OTHER SERVICES - GENERAL	25,600,000.00	0	600,000.00
22020601	SECURITY SERVICES	25,000,000.00	0	0
22020602	OFFICE RENT	600,000.00	0	600,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	109,000,000.00	0	63,000,000.00
22020701	FINANCIAL CONSULTING	105,000,000.00	0	60,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	0	0
22020703	LEGAL SERVICES	2,000,000.00	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	9,000,000.00	0	24,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	0	23,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,500,000.00	0	1,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	29,580,000.00	0	162,500,000.00
22021001	REFRESHMENT & MEALS	2,080,000.00	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	0	5,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	0	151,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0	500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	200,000,000.00	100,000,000.00	200,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	200,000,000.00	100,000,000.00	200,000,000.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	200,000,000.00	100,000,000.00	200,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022001200100 - MINISTRY OF FINANCE INCOPORATED (MOFI) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	59,767,558.47	0	208,097,680.00
21	PERSONNEL COST	8,097,680.00	0	8,097,680.00
2101	SALARY	7,917,680.00	0	7,917,680.00
210101	SALARIES AND WAGES	7,917,680.00	0	7,917,680.00
21010101	SALARY	7,917,680.00	0	7,917,680.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	180,000.00	0	180,000.00
210201	ALLOWANCES	180,000.00	0	180,000.00
21020102	MEDICAL ALLOWANCE	180,000.00	0	180,000.00
22	OTHER RECURRENT COSTS	51,669,878.47	0	200,000,000.00
2202	OVERHEAD COST	41,800,000.00	0	40,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	11,000,000.00	0	12,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	0	6,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	2,000,000.00
220202	UTILITIES - GENERAL	3,200,000.00	0	1,400,000.00
22020201	ELECTRICITY CHARGES	800,000.00	0	800,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0	100,000.00
22020205	WATER RATES	100,000.00	0	100,000.00
22020206	SEWAGE CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	800,000.00	0	800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	0	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,000,000.00	0	13,450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	0	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,000,000.00	0	1,000,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0	1,450,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	5,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	0	3,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	400,000.00	0	400,000.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	0	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	0	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0	600,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	0	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	350,000.00	0	1,350,000.00
22021006	POSTAGES & COURIER SERVICES	350,000.00	0	350,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	1,000,000.00
2206	PUBLIC DEBT CHARGES	9,869,878.47	0	160,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	9,869,878.47	0	160,000,000.00
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	9,869,878.47	0	160,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022200100100 - MINISTRY OF TRADE, INVESTMENT AND INDUSTRY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	323,399,737.84	0	873,399,737.84
21	PERSONNEL COST	273,399,737.84	0	273,399,737.84
2101	SALARY	258,060,500.84	0	258,060,500.84
210101	SALARIES AND WAGES	258,060,500.84	0	258,060,500.84
21010101	SALARY	258,060,500.84	0	258,060,500.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,339,237.00	0	15,339,237.00
210201	ALLOWANCES	15,339,237.00	0	15,339,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	7,424,361.00	0	7,424,361.00
22	OTHER RECURRENT COSTS	0	0	100,000,000.00
2202	OVERHEAD COST	0	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	24,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	2,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	8,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	4,000,000.00
220202	UTILITIES - GENERAL	0	0	5,900,000.00
22020201	ELECTRICITY CHARGES	0	0	2,500,000.00
22020203	INTERNET ACCESS CHARGES	0	0	3,000,000.00
22020205	WATER RATES	0	0	200,000.00
22020206	SEWAGE CHARGES	0	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	13,980,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	0	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	4,480,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	4,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	5,000,000.00
220205	TRAINING - GENERAL	0	0	4,500,000.00
22020501	LOCAL TRAINING	0	0	4,500,000.00
220206	OTHER SERVICES - GENERAL	0	0	10,000,000.00
22020601	SECURITY SERVICES	0	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	9,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	3,000,000.00
22020701	FINANCIAL CONSULTING	0	0	1,000,000.00
22020703	LEGAL SERVICES	0	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	1,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	28,620,000.00

22021001	REFRESHMENT & MEALS	0	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	620,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	2,000,000.00
22021007	WELFARE PACKAGES	0	0	8,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	3,000,000.00
22021024	BURIAL LOGISTICS	0	0	1,000,000.00
22021029	DEMOLITION EXERCISE	0	0	12,000,000.00
23	CAPITAL EXPENDITURE	50,000,000.00	0	500,000,000.00
2301	FIXED ASSETS PURCHASED	0	0	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	100,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	85,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	250,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	250,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	0	0
23020124	CONSTRUCTION OF MARKETS/PARKS	0	0	250,000,000.00
2303	REHABILITATION / REPAIRS	0	0	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	100,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0	0	100,000,000.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00	0	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	0	50,000,000.00
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	0	50,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022200100200 - MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	642,939,668.00	0	2,314,039,668.00
21	PERSONNEL COST	14,039,668.00	0	14,039,668.00
2101	SALARY	13,619,668.00	0	13,619,668.00
210101	SALARIES AND WAGES	13,619,668.00	0	13,619,668.00
21010101	SALARY	13,619,668.00	0	13,619,668.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	420,000.00	0	420,000.00
210201	ALLOWANCES	420,000.00	0	420,000.00
21020102	MEDICAL ALLOWANCE	420,000.00	0	420,000.00
22	OTHER RECURRENT COSTS	628,900,000.00	0	2,300,000,000.00
2202	OVERHEAD COST	348,900,000.00	0	1,500,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	0	330,600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0	198,360,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0	132,240,000.00
220202	UTILITIES - GENERAL	9,000,000.00	0	19,400,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	0	4,482,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	1,170,000.00
22020203	INTERNET ACCESS CHARGES	2,500,000.00	0	3,298,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	582,000.00
22020206	SEWAGE CHARGES	500,000.00	0	970,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	2,500,000.00	0	5,238,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	1,000,000.00	0	3,660,000.00
220203	MATERIALS & SUPPLIES - GENERAL	33,350,000.00	0	172,900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,550,000.00	0	39,767,000.00
22020302	BOOKS	2,500,000.00	0	15,561,000.00
22020303	NEWSPAPERS	700,000.00	0	10,374,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	13,832,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,650,000.00	0	32,851,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	600,000.00	0	22,477,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,000.00	0	20,748,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,500,000.00	0	17,290,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,650,000.00	0	182,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENTS	15,000,000.00	0	36,420,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	450,000.00	0	16,389,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	450,000.00	0	16,389,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,350,000.00	0	25,494,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000.00	0	54,630,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	12,747,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,500,000.00	0	20,031,000.00

220205	TRAINING - GENERAL	90,000,000.00	0	240,000,000.00
22020501	LOCAL TRAINING	90,000,000.00	0	240,000,000.00
220206	OTHER SERVICES - GENERAL	49,500,000.00	0	60,000,000.00
22020601	SECURITY SERVICES	2,000,000.00	0	7,800,000.00
22020602	OFFICE RENT	47,500,000.00	0	52,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,480,000.00	0	55,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000.00	0	4,950,000.00
22020703	LEGAL SERVICES	350,000.00	0	29,150,000.00
22020707	AGRICULTURAL CONSULTING	250,000.00	0	10,450,000.00
22020708	MEDICAL CONSULTING	580,000.00	0	10,450,000.00
220208	FUEL & LUBRICANTS - GENERAL	18,000,000.00	0	120,000,000.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0	33,600,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	0	10,800,000.00
22020803	PLANT / GENERATOR FUEL COST	12,000,000.00	0	75,600,000.00
220209	FINANCIAL CHARGES - GENERAL	5,500,000.00	0	10,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,500,000.00	0	7,000,000.00
22020902	INSURANCE PREMIUM	500,000.00	0	1,500,000.00
22020904	OTHER CRF BANK CHARGES	500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	96,420,000.00	0	310,000,000.00
22021001	REFRESHMENT & MEALS	11,300,000.00	0	52,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	12,500,000.00	0	46,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	28,220,000.00	0	68,200,000.00
22021004	MEDICAL EXPENSES-LOCAL	10,700,000.00	0	37,100,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	0	15,600,000.00
22021007	WELFARE PACKAGES	25,000,000.00	0	58,900,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,500,000.00	0	31,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	280,000,000.00	0	800,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	280,000,000.00	0	800,000,000.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	280,000,000.00	0	800,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022200100300 - BUREAU FOR CO-OPERATIVE DEVELOPMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	14,893,799.00	0	54,893,799.00
21	PERSONNEL COST	14,893,799.00	0	14,893,799.00
2101	SALARY	14,563,799.00	0	14,563,799.00
210101	SALARIES AND WAGES	14,563,799.00	0	14,563,799.00
21010101	SALARY	14,563,799.00	0	14,563,799.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	330,000.00	0	330,000.00
210201	ALLOWANCES	330,000.00	0	330,000.00
21020102	MEDICAL ALLOWANCE	330,000.00	0	330,000.00
22	OTHER RECURRENT COSTS	0	0	40,000,000.00
2202	OVERHEAD COST	0	0	40,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	2,730,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	2,730,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	0
220202	UTILITIES - GENERAL	0	0	2,500,000.00
22020201	ELECTRICITY CHARGES	0	0	500,000.00
22020202	TELEPHONE CHARGES	0	0	0
22020203	INTERNET ACCESS CHARGES	0	0	0
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	2,050,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	45,000.00
22020302	BOOKS	0	0	805,000.00
22020303	NEWSPAPERS	0	0	1,000,000.00
22020304	MAGAZINES & PERIODICALS	0	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	1,545,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	545,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	700,000.00
220205	TRAINING - GENERAL	0	0	6,500,000.00
22020501	LOCAL TRAINING	0	0	6,500,000.00
220206	OTHER SERVICES - GENERAL	0	0	2,000,000.00
22020601	SECURITY SERVICES	0	0	500,000.00
22020602	OFFICE RENT	0	0	1,500,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	4,000,000.00
22020701	FINANCIAL CONSULTING	0	0	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	0	2,000,000.00
22020703	LEGAL SERVICES	0	0	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	1,605,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	1,040,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	65,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	1,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	16,070,000.00
22021001	REFRESHMENT & MEALS	0	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	7,150,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	120,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	0	2,800,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	2,000,000.00
22021007	WELFARE PACKAGES	0	0	2,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022200100400 - BAYELSA STATE INVESTMENT PROMOTION AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	18,803,457.85	0	64,931,470.00
21	PERSONNEL COST	14,931,470.00	0	14,931,470.00
2101	SALARY	14,601,470.00	0	14,601,470.00
210101	SALARIES AND WAGES	14,601,470.00	0	14,601,470.00
21010101	SALARY	14,601,470.00	0	14,601,470.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	330,000.00	0	330,000.00
210201	ALLOWANCES	330,000.00	0	330,000.00
21020102	MEDICAL ALLOWANCE	330,000.00	0	330,000.00
22	OTHER RECURRENT COSTS	3,871,987.85	0	50,000,000.00
2202	OVERHEAD COST	3,871,987.85	0	50,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	38,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0	14,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0	24,000,000.00
220202	UTILITIES - GENERAL	0	0	1,000,000.00
22020201	ELECTRICITY CHARGES	0	0	600,000.00
22020206	SEWAGE CHARGES	0	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	871,987.85	0	8,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	871,987.85	0	8,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022700100100 - MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	64,952,180.00	0	294,952,180.00
21	PERSONNEL COST	64,952,180.00	0	64,952,180.00
2101	SALARY	55,372,943.00	0	55,372,943.00
210101	SALARIES AND WAGES	55,372,943.00	0	55,372,943.00
21010101	SALARY	55,372,943.00	0	55,372,943.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,579,237.00	0	9,579,237.00
210201	ALLOWANCES	9,579,237.00	0	9,579,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	1,664,361.00	0	1,664,361.00
22	OTHER RECURRENT COSTS	0	0	200,000,000.00
2202	OVERHEAD COST	0	0	200,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	23,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	11,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	11,500,000.00
220202	UTILITIES - GENERAL	0	0	1,060,000.00
22020201	ELECTRICITY CHARGES	0	0	1,000,000.00
22020206	SEWAGE CHARGES	0	0	60,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	16,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	3,000,000.00

22020302	BOOKS	0	0	20,000.00
22020303	NEWSPAPERS	0	0	400,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	12,580,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	2,500,000.00
220205	TRAINING - GENERAL	0	0	140,900,000.00
22020501	LOCAL TRAINING	0	0	140,900,000.00
220206	OTHER SERVICES - GENERAL	0	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	60,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	60,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	80,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	80,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	13,400,000.00
22021001	REFRESHMENT & MEALS	0	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	500,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	100,000.00
22021007	WELFARE PACKAGES	0	0	3,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	100,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	0	3,000,000.00
22021025	VERIFICATION EXERCISE	0	0	400,000.00
22021033	SUMMIT/CONFERENCE HOSTING	0	0	1,000,000.00
22021034	VIP HOSTING	0	0	3,300,000.00
23	CAPITAL EXPENDITURE	0	0	30,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	30,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022800100100 - MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOGY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	142,103,149.61	0	246,506,289.84
21	PERSONNEL COST	86,506,289.84	0	86,506,289.84
2101	SALARY	65,399,094.84	0	65,399,094.84
210101	SALARIES AND WAGES	65,399,094.84	0	65,399,094.84
21010101	SALARY	65,399,094.84	0	65,399,094.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,107,195.00	0	21,107,195.00
210201	ALLOWANCES	21,107,195.00	0	21,107,195.00
21020101	NON REGULAR ALLOWANCES	18,831,666.00	0	18,831,666.00
21020102	MEDICAL ALLOWANCE	2,275,529.00	0	2,275,529.00
22	OTHER RECURRENT COSTS	12,405,770.83	0	60,000,000.00
2202	OVERHEAD COST	12,405,770.83	0	60,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	0	23,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	0	13,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	0	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,115,770.83	0	13,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	755,770.83	0	8,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000.00	0	5,000,000.00
220205	TRAINING - GENERAL	3,480,000.00	0	10,000,000.00
22020501	LOCAL TRAINING	3,480,000.00	0	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	950,000.00	0	6,000,000.00
22020803	PLANT / GENERATOR FUEL COST	950,000.00	0	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	560,000.00	0	7,000,000.00
22021001	REFRESHMENT & MEALS	0	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	500,000.00
22021026	TOWN HALL MEETINGS	560,000.00	0	6,000,000.00
23	CAPITAL EXPENDITURE	43,191,088.94	0	100,000,000.00
2301	FIXED ASSETS PURCHASED	3,191,088.94	0	28,694,408.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,191,088.94	0	28,694,408.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	14,000,000.00
23010113	PURCHASE OF COMPUTERS	1,450,000.00	0	7,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	741,088.94	0	3,000,000.00
23010140	PURCHASE OF OFFICE EQUIPMENT	0	0	4,194,408.00
2302	CONSTRUCTION / PROVISION	12,000,000.00	0	43,305,592.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,000,000.00	0	43,305,592.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,000,000.00	0	18,305,592.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0	0	25,000,000.00
2303	REHABILITATION / REPAIRS	0	0	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	0
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0	0	0
2305	OTHER CAPITAL PROJECTS	28,000,000.00	0	28,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	28,000,000.00	0	28,000,000.00
23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	0	10,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	0	10,000,000.00
23050103	MONITORING AND EVALUATION	8,000,000.00	0	8,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022800100200 - E-GOVERNANCE BUREAU - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	185,237,413.60	0	235,237,413.60
21	PERSONNEL COST	185,237,413.60	0	185,237,413.60
2101	SALARY	177,663,383.60	0	177,663,383.60
210101	SALARIES AND WAGES	177,663,383.60	0	177,663,383.60
21010101	SALARY	177,663,383.60	0	177,663,383.60
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,574,030.00	0	7,574,030.00
210201	ALLOWANCES	7,574,030.00	0	7,574,030.00
21020101	NON REGULAR ALLOWANCES	1,844,030.00	0	1,844,030.00
21020102	MEDICAL ALLOWANCE	5,730,000.00	0	5,730,000.00
22	OTHER RECURRENT COSTS	0	0	50,000,000.00
2202	OVERHEAD COST	0	0	50,000,000.00
220202	UTILITIES - GENERAL	0	0	19,845,750.00
22020201	ELECTRICITY CHARGES	0	0	950,000.00
22020202	TELEPHONE CHARGES	0	0	50,000.00
22020203	INTERNET ACCESS CHARGES	0	0	10,900,000.00
22020206	SEWAGE CHARGES	0	0	300,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	7,645,750.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	5,464,250.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	2,500,000.00
22020302	BOOKS	0	0	100,000.00
22020303	NEWSPAPERS	0	0	164,250.00
22020304	MAGAZINES & PERIODICALS	0	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	6,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	1,500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0	0	1,250,000.00
220205	TRAINING - GENERAL	0	0	8,500,000.00
22020501	LOCAL TRAINING	0	0	8,500,000.00
220206	OTHER SERVICES - GENERAL	0	0	1,100,000.00
22020601	SECURITY SERVICES	0	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	600,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	6,240,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	240,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	2,600,000.00
22021001	REFRESHMENT & MEALS	0	0	800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	200,000.00
22021007	WELFARE PACKAGES	0	0	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	600,000.00

Bayelsa State Government 2021 Budget Estimates: 022900100100 - MINISTRY OF TRANSPORT - Expenditure Summary by Economic				
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Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	867,380,735.00	0	2,199,880,735.00
21	PERSONNEL COST	149,880,735.00	0	149,880,735.00
2101	SALARY	137,991,498.00	0	137,991,498.00
210101	SALARIES AND WAGES	137,991,498.00	0	137,991,498.00
21010101	SALARY	137,991,498.00	0	137,991,498.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,889,237.00	0	11,889,237.00
210201	ALLOWANCES	11,889,237.00	0	11,889,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	3,974,361.00	0	3,974,361.00
22	OTHER RECURRENT COSTS	47,500,000.00	0	50,000,000.00
2202	OVERHEAD COST	47,500,000.00	0	50,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,000,000.00	0	5,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0	5,500,000.00
220202	UTILITIES - GENERAL	2,160,000.00	0	2,100,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	0	1,500,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	360,000.00	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	0	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	0	4,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000.00	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	25,500,000.00	0	25,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	0	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	0	3,500,000.00
22020408	MAINTENANCE OF SEA BOATS	3,000,000.00	0	3,000,000.00
220205	TRAINING - GENERAL	6,000,000.00	0	7,200,000.00
22020501	LOCAL TRAINING	6,000,000.00	0	7,200,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020601	SECURITY SERVICES	800,000.00	0	800,000.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	0
22020704	ENGINEERING SERVICES	0	0	0
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	0	2,400,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	900,000.00	0	900,000.00
22020805	SEA BOAT FUEL COST	600,000.00	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	240,000.00	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	240,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	0	100,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0	100,000.00
23	CAPITAL EXPENDITURE	670,000,000.00	0	2,000,000,000.00
2301	FIXED ASSETS PURCHASED	635,400,000.00	0	1,799,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	635,400,000.00	0	1,799,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	600,000,000.00	0	1,600,000,000.00
23010109	PURCHASE OF SEA BOATS	22,420,000.00	0	150,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,200,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	500,000.00	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	100,000.00	0	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	150,000.00	0	600,000.00
23010117	PURCHASE OF SHREDDING MACHINES	20,000.00	0	200,000.00
23010118	PURCHASE OF SCANNERS	10,000.00	0	200,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	0	10,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0	0	30,000,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	1,000,000.00	0	2,000,000.00
2302	CONSTRUCTION / PROVISION	33,000,000.00	0	152,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	33,000,000.00	0	152,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	0	15,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,000,000.00	0	2,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000.00	0	5,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	30,000,000.00	0	0
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0	0	100,000,000.00

23020124	CONSTRUCTION OF MARKETS/PARKS	0	0	30,000,000.00
2303	REHABILITATION / REPAIRS	1,600,000.00	0	48,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,600,000.00	0	48,500,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,000.00	0	5,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	0	0	5,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	500,000.00	0	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	10,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	0	0	15,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANT	1,000,000.00	0	3,500,000.00

Bayelsa State Government 2021 Budget Estimates: 022900100200 - BAYELSA MARITIME ACADEMY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	0	0	10,000,000.00
22	OTHER RECURRENT COSTS	0	0	10,000,000.00
2202	OVERHEAD COST	0	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	1,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	1,700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	1,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	1,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	2,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	400,000.00
220205	TRAINING - GENERAL	0	0	1,800,000.00
22020501	LOCAL TRAINING	0	0	1,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	400,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	1,700,000.00
22021001	REFRESHMENT & MEALS	0	0	300,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	300,000.00
22021007	WELFARE PACKAGES	0	0	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	300,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	300,000.00

Bayelsa State Government 2021 Budget Estimates: 022900100300 - BAYELSA TRANSPORT COMPANY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	144,110,414.00	0	154,110,414.00
21	PERSONNEL COST	144,110,414.00	0	144,110,414.00
2101	SALARY	139,520,414.00	0	139,520,414.00
210101	SALARIES AND WAGES	139,520,414.00	0	139,520,414.00
21010101	SALARY	139,520,414.00	0	139,520,414.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,590,000.00	0	4,590,000.00
210201	ALLOWANCES	4,590,000.00	0	4,590,000.00
21020102	MEDICAL ALLOWANCE	4,590,000.00	0	4,590,000.00
22	OTHER RECURRENT COSTS	0	0	10,000,000.00
2202	OVERHEAD COST	0	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	500,000.00
220202	UTILITIES - GENERAL	0	0	600,000.00
22020201	ELECTRICITY CHARGES	0	0	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	1,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	4,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	500,000.00
220205	TRAINING - GENERAL	0	0	300,000.00
22020501	LOCAL TRAINING	0	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	500,000.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	1,200,000.00
22021001	REFRESHMENT & MEALS	0	0	400,000.00
22021007	WELFARE PACKAGES	0	0	600,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	200,000.00

Bayelsa State Government 2021 Budget Estimates: 023100100100 - MINISTRY OF POWER - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	382,833,944.16	0	2,900,963,462.00
21	PERSONNEL COST	100,963,462.00	0	100,963,462.00
2101	SALARY	90,334,225.00	0	90,334,225.00
210101	SALARIES AND WAGES	90,334,225.00	0	90,334,225.00
21010101	SALARY	90,334,225.00	0	90,334,225.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,629,237.00	0	10,629,237.00
210201	ALLOWANCES	10,629,237.00	0	10,629,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	2,714,361.00	0	2,714,361.00
22	OTHER RECURRENT COSTS	129,713,909.88	0	1,100,000,000.00
2202	OVERHEAD COST	129,713,909.88	0	1,100,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,828,186.19	0	63,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,195,907.80	0	35,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,632,278.39	0	28,000,000.00
220202	UTILITIES - GENERAL	34,707,046.27	0	300,650,000.00
22020201	ELECTRICITY CHARGES	34,444,019.21	0	300,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	263,027.06	0	650,000.00
220203	MATERIALS & SUPPLIES - GENERAL	521,362.94	0	8,420,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	465,000.00	0	1,500,000.00
22020303	NEWSPAPERS	56,362.94	0	120,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	800,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	3,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	43,592,896.65	0	495,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	40,000.00	0	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	638,779.99	0	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	428,984.60	0	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,705,516.54	0	184,000,000.00
22020406	OTHER MAINTENANCE SERVICES	9,769,576.36	0	180,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,010,039.16	0	120,000,000.00
220205	TRAINING - GENERAL	9,080,695.97	0	45,500,000.00
22020501	LOCAL TRAINING	9,080,695.97	0	45,500,000.00
220206	OTHER SERVICES - GENERAL	156,563.72	0	1,400,000.00
22020605	CLEANING & FUMIGATION SERVICES	156,563.72	0	1,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,505,019.58	0	8,000,000.00
22020704	ENGINEERING SERVICES	2,505,019.58	0	8,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	27,683,597.62	0	162,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	2,500,000.00
22020803	PLANT / GENERATOR FUEL COST	27,683,597.62	0	160,000,000.00
220209	FINANCIAL CHARGES - GENERAL	250,501.96	0	400,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,501.96	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,388,038.98	0	15,130,000.00
22021001	REFRESHMENT & MEALS	407,065.68	0	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	37,575.29	0	100,000.00
22021007	WELFARE PACKAGES	2,191,892.13	0	11,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	438,378.43	0	1,030,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	313,127.45	0	0
23	CAPITAL EXPENDITURE	152,156,572.28	0	1,700,000,000.00
2301	FIXED ASSETS PURCHASED	103,169,632.24	0	200,900,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	103,169,632.24	0	200,900,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	5,900,000.00
23010113	PURCHASE OF COMPUTERS	0	0	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	1,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	1,000,000.00

23010119	PURCHASE OF POWER GENERATING SET	2,522,769.12	0	80,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	646,863.12	0	10,000,000.00
23010139	PURCHASE OF TRANSFORMER	100,000,000.00	0	100,000,000.00
2302	CONSTRUCTION / PROVISION	42,744,711.05	0	1,444,100,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	42,744,711.05	0	1,444,100,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	28,157,951.00	0	1,310,100,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	9,864,662.37	0	0
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	3,816,492.33	0	74,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	905,605.35	0	60,000,000.00
2303	REHABILITATION / REPAIRS	6,242,228.99	0	55,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,242,228.99	0	55,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	4,075,237.57	0	45,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,166,991.42	0	0
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	0	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023300100100 - MINISTRY OF MINERAL RESOURCES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	25,600,689.31	0	135,000,000.00
21	PERSONNEL COST	0	0	0
2101	SALARY	0	0	0
210101	SALARIES AND WAGES	0	0	0
21010101	SALARY	0	0	0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	0	0
210201	ALLOWANCES	0	0	0
21020101	NON REGULAR ALLOWANCES	0	0	0
21020102	MEDICAL ALLOWANCE	0	0	0
22	OTHER RECURRENT COSTS	8,714,382.40	0	100,000,000.00
2202	OVERHEAD COST	8,714,382.40	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,702,702.70	0	32,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,801,801.80	0	17,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,900.90	0	15,000,000.00
220202	UTILITIES - GENERAL	0	0	2,800,000.00
22020201	ELECTRICITY CHARGES	0	0	300,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,500,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,501,501.50	0	14,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,501,501.50	0	14,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,591,591.59	0	21,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,300.30	0	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	690,690.69	0	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,600.60	0	10,000,000.00
220205	TRAINING - GENERAL	690,690.69	0	3,000,000.00
22020501	LOCAL TRAINING	690,690.69	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	300,974.00	0	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,974.00	0	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	4,450,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	0	2,000,000.00
22020704	ENGINEERING SERVICES	0	0	2,450,000.00
220208	FUEL & LUBRICANTS - GENERAL	695,690.69	0	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	330,330.33	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	365,360.36	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,231,231.23	0	18,950,000.00
22021001	REFRESHMENT & MEALS	0	0	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	200,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	50,000.00
22021007	WELFARE PACKAGES	0	0	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	500,000.00
22021024	BURIAL LOGISTICS	0	0	500,000.00
22021028	CONFLICT RESOLUTION	1,231,231.23	0	2,000,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	500,000.00
23	CAPITAL EXPENDITURE	16,886,306.91	0	35,000,000.00
2301	FIXED ASSETS PURCHASED	2,886,306.91	0	21,000,000.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	2,886,306.91	0	21,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	2,500,000.00
23010113	PURCHASE OF COMPUTERS	0	0	1,700,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	300,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	500,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	1,063,375.81	0	1,000,000.00
23010140	PURCHASE OF OFFICE EQUIPMENT	1,822,931.10	0	15,000,000.00
2305	OTHER CAPITAL PROJECTS	14,000,000.00	0	14,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	14,000,000.00	0	14,000,000.00
23050101	RESEARCH AND DEVELOPMENT	8,000,000.00	0	8,000,000.00
23050103	MONITORING AND EVALUATION	6,000,000.00	0	6,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023400100100 - MINISTRY OF WORKS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	2,598,824,273.00	20,500,000,000.00	54,348,824,273.00
21	PERSONNEL COST	248,824,273.00	0	248,824,273.00
2101	SALARY	234,055,037.00	0	234,055,037.00
210101	SALARIES AND WAGES	234,055,037.00	0	234,055,037.00
21010101	SALARY	234,055,037.00	0	234,055,037.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,769,236.00	0	14,769,236.00
210201	ALLOWANCES	14,769,236.00	0	14,769,236.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	6,854,360.00	0	6,854,360.00
22	OTHER RECURRENT COSTS	0	0	100,000,000.00
2202	OVERHEAD COST	0	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	8,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	2,000,000.00
220202	UTILITIES - GENERAL	0	0	3,200,000.00
22020202	TELEPHONE CHARGES	0	0	1,650,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,050,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	14,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	11,400,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	28,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	8,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	5,000,000.00
220205	TRAINING - GENERAL	0	0	12,000,000.00
22020501	LOCAL TRAINING	0	0	10,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	2,000,000.00
22020601	SECURITY SERVICES	0	0	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	20,000,000.00
22020704	ENGINEERING SERVICES	0	0	20,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	8,100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	100,000.00
22021007	WELFARE PACKAGES	0	0	5,000,000.00
23	CAPITAL EXPENDITURE	2,350,000,000.00	20,500,000,000.00	54,000,000,000.00
2301	FIXED ASSETS PURCHASED	0	0	240,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	240,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	50,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	20,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	10,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	10,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0	0	150,000,000.00

23010130	PURCHASE OF RECREATIONAL FACILITIES	0	0	0
2302	CONSTRUCTION / PROVISION	0	20,500,000,000.00	49,360,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	20,500,000,000.00	49,360,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	1,750,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0	0	400,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0	20,500,000,000.00	35,990,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	0	11,220,000,000.00
2303	REHABILITATION / REPAIRS	0	0	2,050,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	2,050,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	300,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0	0	0
23030113	REHABILITATION / REPAIRS - ROADS	0	0	1,600,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	150,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANT	0	0	0
2304	PRESERVATION OF THE ENVIRONMENT	2,340,000,000.00	0	2,340,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,340,000,000.00	0	2,340,000,000.00
23040102	EROSION & FLOOD CONTROL	2,340,000,000.00	0	2,340,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0	10,000,000.00
23050103	MONITORING AND EVALUATION	10,000,000.00	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023400100200 - OFFICE OF SURVEYOR -GENERAL OF THE STATE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	145,003,569.17	0	277,052,541.00
21	PERSONNEL COST	79,052,541.00	0	79,052,541.00
2101	SALARY	76,652,541.00	0	76,652,541.00
210101	SALARIES AND WAGES	76,652,541.00	0	76,652,541.00
21010101	SALARY	76,652,541.00	0	76,652,541.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,400,000.00	0	2,400,000.00
210201	ALLOWANCES	2,400,000.00	0	2,400,000.00
21020101	NON REGULAR ALLOWANCES	0	0	0
21020102	MEDICAL ALLOWANCE	2,400,000.00	0	2,400,000.00
22	OTHER RECURRENT COSTS	50,759,939.23	0	98,000,000.00
2202	OVERHEAD COST	50,759,939.23	0	98,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	15,000,000.00	0	29,150,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0	10,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	9,150,000.00
220202	UTILITIES - GENERAL	150,000.00	0	300,000.00
22020201	ELECTRICITY CHARGES	150,000.00	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,250,000.00	0	8,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	0	5,000,000.00
22020302	BOOKS	250,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0	3,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	13,300,000.00	0	26,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	0	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,800,000.00	0	5,000,000.00
22020408	MAINTENANCE OF SEA BOATS	2,500,000.00	0	5,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	0	10,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	0	10,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	2,000,000.00
22020601	SECURITY SERVICES	500,000.00	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,500,000.00	0	11,000,000.00
22020703	LEGAL SERVICES	500,000.00	0	1,000,000.00
22020706	SURVEYING SERVICES	5,000,000.00	0	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,625,000.00	0	5,250,000.00
22020801	MOTOR VEHICLE FUEL COST	125,000.00	0	250,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	0	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	184,939.23	0	300,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	134,939.23	0	200,000.00
22020904	OTHER CRF BANK CHARGES	50,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,750,000.00	0	5,500,000.00
22021007	WELFARE PACKAGES	2,500,000.00	0	5,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	250,000.00	0	500,000.00
23	CAPITAL EXPENDITURE	15,191,088.94	0	100,000,000.00
2301	FIXED ASSETS PURCHASED	1,500,000.00	0	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,500,000.00	0	80,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000.00	0	9,600,000.00
23010113	PURCHASE OF COMPUTERS	0	0	6,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	3,800,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	2,600,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0	8,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0	0	50,000,000.00
2302	CONSTRUCTION / PROVISION	12,191,088.94	0	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,191,088.94	0	0
23020122	CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAY	12,191,088.94	0	0
2303	REHABILITATION / REPAIRS	1,500,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,500,000.00	0	20,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	0
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	1,500,000.00	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023600100100 - MIN. OF CULTURE TOURISM DEVELOPMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,079,693,998.28	0	723,193,998.28
21	PERSONNEL COST	493,193,998.28	0	493,193,998.28
2101	SALARY	123,895,853.84	0	123,895,853.84
210101	SALARIES AND WAGES	123,895,853.84	0	123,895,853.84
21010101	SALARY	123,895,853.84	0	123,895,853.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	369,298,144.44	0	369,298,144.44
210201	ALLOWANCES	369,298,144.44	0	369,298,144.44
21020101	NON REGULAR ALLOWANCES	365,713,783.00	0	365,713,783.00
21020102	MEDICAL ALLOWANCE	3,584,361.44	0	3,584,361.44
22	OTHER RECURRENT COSTS	99,500,000.00	0	30,000,000.00
2202	OVERHEAD COST	69,500,000.00	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,700,000.00	0	5,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	0	2,500,000.00
220202	UTILITIES - GENERAL	1,100,000.00	0	1,800,000.00
22020201	ELECTRICITY CHARGES	360,000.00	0	1,800,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	0
22020203	INTERNET ACCESS CHARGES	300,000.00	0	0
22020204	SATELLITE BROADCASTING ACCESS CHARGES	40,000.00	0	0
22020205	WATER RATES	200,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	5,700,000.00	0	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	0	1,500,000.00
22020303	NEWSPAPERS	100,000.00	0	0
22020304	MAGAZINES & PERIODICALS	100,000.00	0	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	0	0
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	2,605,000.00	0	0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	120,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,175,000.00	0	0
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0	0
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	50,000.00	0	0
220205	TRAINING - GENERAL	4,000,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	0	1,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	0	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50,000.00	0	0
22020702	INFORMATION TECHNOLOGY CONSULTING	50,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	0	1,500,000.00

22020803	PLANT / GENERATOR FUEL COST	800,000.00	0	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	400,000.00	0	400,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000.00	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	46,250,000.00	0	15,800,000.00
22021001	REFRESHMENT & MEALS	710,000.00	0	710,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,190,000.00	0	0
22021006	POSTAGES & COURIER SERVICES	450,000.00	0	0
22021007	WELFARE PACKAGES	5,000,000.00	0	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00	0	9,000,000.00
22021024	BURIAL LOGISTICS	6,000,000.00	0	1,000,000.00
22021038	CHRISTMAS DECORATION	500,000.00	0	1,090,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	30,000,000.00	0	0
220401	LOCAL GRANTS AND CONTRIBUTIONS	30,000,000.00	0	0
22040109	GRANTS TO COMMUNITIES/NGOs	30,000,000.00	0	0
23	CAPITAL EXPENDITURE	487,000,000.00	0	200,000,000.00
2301	FIXED ASSETS PURCHASED	65,000,000.00	0	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,000,000.00	0	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,570,000.00	0	15,000,000.00
23010113	PURCHASE OF COMPUTERS	8,430,000.00	0	2,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	8,000,000.00	0	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	0	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	0	1,500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000.00	0	0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	0	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000.00	0	0
23010140	PURCHASE OF OFFICE EQUIPMENT	10,000,000.00	0	0
2302	CONSTRUCTION / PROVISION	230,000,000.00	0	148,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	230,000,000.00	0	148,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	150,000,000.00	0	100,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	80,000,000.00	0	48,000,000.00
2303	REHABILITATION / REPAIRS	170,000,000.00	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	170,000,000.00	0	10,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	55,000,000.00	0	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000.00	0	0
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5,000,000.00	0	0
23030126	REHABILITATION/REPAIRS OF CEMETERIES	10,000,000.00	0	0
2305	OTHER CAPITAL PROJECTS	22,000,000.00	0	22,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,000,000.00	0	22,000,000.00
23050101	RESEARCH AND DEVELOPMENT	2,000,000.00	0	2,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	20,000,000.00	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023600300100 - MUSEUMS AND MONUMENTS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	102,726,055.00	0	302,726,055.00
21	PERSONNEL COST	102,726,055.00	0	102,726,055.00
2101	SALARY	82,368,665.00	0	82,368,665.00
210101	SALARIES AND WAGES	82,368,665.00	0	82,368,665.00
21010101	SALARY	82,368,665.00	0	82,368,665.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,357,390.00	0	20,357,390.00
210201	ALLOWANCES	20,357,390.00	0	20,357,390.00
21020101	NON REGULAR ALLOWANCES	17,717,390.00	0	17,717,390.00
21020102	MEDICAL ALLOWANCE	2,640,000.00	0	2,640,000.00
22	OTHER RECURRENT COSTS	0	0	200,000,000.00
2202	OVERHEAD COST	0	0	200,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	100,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	50,000,000.00
220202	UTILITIES - GENERAL	0	0	1,200,000.00
22020201	ELECTRICITY CHARGES	0	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	3,500,000.00

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	3,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	600,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	2,000,000.00
220205	TRAINING - GENERAL	0	0	84,800,000.00
22020501	LOCAL TRAINING	0	0	800,000.00
22020502	INTERNATIONAL TRAINING	0	0	84,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	250,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	5,150,000.00
22021001	REFRESHMENT & MEALS	0	0	350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	450,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	50,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	4,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023600400100 - COUNCIL FOR ART AND CULTURE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	243,834,699.41	0	320,692,757.14
21	PERSONNEL COST	220,692,757.14	0	220,692,757.14
2101	SALARY	210,245,876.00	0	210,245,876.00
210101	SALARIES AND WAGES	210,245,876.00	0	210,245,876.00
21010101	SALARY	210,245,876.00	0	210,245,876.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,446,881.14	0	10,446,881.14
210201	ALLOWANCES	10,446,881.14	0	10,446,881.14
21020101	NON REGULAR ALLOWANCES	3,846,881.00	0	3,846,881.00
21020102	MEDICAL ALLOWANCE	6,600,000.14	0	6,600,000.14
22	OTHER RECURRENT COSTS	23,141,942.27	0	100,000,000.00
2202	OVERHEAD COST	23,141,942.27	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	0	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0	2,000,000.00
220202	UTILITIES - GENERAL	380,000.00	0	400,000.00
22020201	ELECTRICITY CHARGES	180,000.00	0	300,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,711,942.27	0	4,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	1,500,000.00
22020302	BOOKS	0	0	200,000.00
22020303	NEWSPAPERS	0	0	25,000.00
22020304	MAGAZINES & PERIODICALS	25,000.00	0	25,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0	50,000.00
22020309	UNIFORMS & OTHER CLOTHING	636,942.27	0	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,200,000.00	0	7,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	4,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	700,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,350,000.00	0	81,600,000.00
22021001	REFRESHMENT & MEALS	250,000.00	0	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0	400,000.00
22021007	WELFARE PACKAGES	800,000.00	0	1,000,000.00
22021013	PROMOTION (SERVICE WIDE)	0	0	250,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	0	200,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	0	78,500,000.00
22021024	BURIAL LOGISTICS	0	0	1,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023600400200 - INTERNATIONAL INSTITUTE OF TOURISM AND HOSPITALITY - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	370,664,628.02	0	370,664,628.02
21	PERSONNEL COST	166,664,628.02	0	166,664,628.02
2101	SALARY	53,586,105.70	0	53,586,105.70
210101	SALARIES AND WAGES	53,586,105.70	0	53,586,105.70
21010101	SALARY	53,586,105.70	0	53,586,105.70
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,078,522.32	0	113,078,522.32
210201	ALLOWANCES	113,078,522.32	0	113,078,522.32
21020101	NON REGULAR ALLOWANCES	110,528,532.32	0	110,528,532.32
21020102	MEDICAL ALLOWANCE	2,549,990.00	0	2,549,990.00
22	OTHER RECURRENT COSTS	204,000,000.00	0	204,000,000.00
2202	OVERHEAD COST	204,000,000.00	0	204,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	75,000,000.00	0	75,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,000,000.00	0	45,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	0	30,000,000.00
220202	UTILITIES - GENERAL	6,500,000.00	0	6,500,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	0	1,500,000.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	0	3,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0	1,000,000.00
22020206	SEWAGE CHARGES	500,000.00	0	500,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	51,800,000.00	0	51,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00	0	12,000,000.00
22020302	BOOKS	20,000,000.00	0	20,000,000.00
22020303	NEWSPAPERS	300,000.00	0	300,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00	0	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	800,000.00	0	800,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000.00	0	8,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,000,000.00	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	16,000,000.00	0	16,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	0	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	3,000,000.00	0	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	0	4,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	0	3,500,000.00
220205	TRAINING - GENERAL	6,000,000.00	0	6,000,000.00
22020501	LOCAL TRAINING	6,000,000.00	0	6,000,000.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	0	3,500,000.00
22020601	SECURITY SERVICES	2,000,000.00	0	2,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	0	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	12,500,000.00	0	12,500,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	12,000,000.00	0	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	800,000.00	0	800,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	0	300,000.00
22020904	OTHER CRF BANK CHARGES	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,900,000.00	0	30,900,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	0	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	0	300,000.00
22021007	WELFARE PACKAGES	3,000,000.00	0	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,500,000.00	0	2,500,000.00
22021009	SPORTING ACTIVITIES	2,000,000.00	0	2,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	300,000.00	0	300,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	500,000.00	0	500,000.00
22021013	PROMOTION (SERVICE WIDE)	300,000.00	0	300,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000.00	0	500,000.00
22021024	BURIAL LOGISTICS	1,000,000.00	0	1,000,000.00

22021031	MARRIAGE CEREMONY SUPPORT	1,000,000.00	0	1,000,000.00
22021038	CHRISTMAS DECORATION	500,000.00	0	500,000.00
22021039	ACCREDITATION EXECISE	10,000,000.00	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023600400300 - TOURISM DEVELOPMENT AND HOTEL LICENSING AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	47,663,083.23	0	101,304,132.00
21	PERSONNEL COST	21,304,132.00	0	21,304,132.00
2101	SALARY	19,908,009.00	0	19,908,009.00
210101	SALARIES AND WAGES	19,908,009.00	0	19,908,009.00
21010101	SALARY	19,908,009.00	0	19,908,009.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,396,123.00	0	1,396,123.00
210201	ALLOWANCES	1,396,123.00	0	1,396,123.00
21020101	NON REGULAR ALLOWANCES	540,000.00	0	540,000.00
21020102	MEDICAL ALLOWANCE	856,123.00	0	856,123.00
22	OTHER RECURRENT COSTS	26,358,951.23	0	80,000,000.00
2202	OVERHEAD COST	22,613,880.59	0	68,734,828.80
220201	TRAVEL& TRANSPORT - GENERAL	2,933,638.67	0	14,014,787.34
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,061,103.35	0	5,884,384.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,872,535.32	0	8,130,403.34
220202	UTILITIES - GENERAL	567,559.80	0	1,708,220.80
22020201	ELECTRICITY CHARGES	187,253.53	0	563,259.20
22020202	TELEPHONE CHARGES	43,249.91	0	131,096.00
22020203	INTERNET ACCESS CHARGES	187,253.53	0	563,259.20
22020205	WATER RATES	149,802.83	0	450,606.40
220203	MATERIALS & SUPPLIES - GENERAL	2,109,148.87	0	1,873,041.26
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,310,774.72	0	598,050.06
22020303	NEWSPAPERS	374,507.06	0	0
22020304	MAGAZINES & PERIODICALS	49,360.03	0	148,475.20
22020305	PRINTING OF NON SECURITY DOCUMENTS	374,507.06	0	1,126,516.00
220204	MAINTENANCE SERVICES - GENERAL	2,091,691.31	0	7,081,153.60
22020402	MAINTENANCE OF OFFICE FURNITURE	749,014.13	0	2,253,033.60
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	593,663.05	0	1,785,737.60
22020405	MAINTENANCE OF PLANTS/GENERATORS	208,059.48	0	1,415,190.40
22020406	OTHER MAINTENANCE SERVICES	540,954.65	0	1,627,192.00
220205	TRAINING - GENERAL	1,498,012.44	0	4,506,020.80
22020501	LOCAL TRAINING	1,498,012.44	0	4,506,020.80
220206	OTHER SERVICES - GENERAL	1,498,028.26	0	5,969,304.60
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	749,014.13	0	2,253,033.60
22020605	CLEANING & FUMIGATION SERVICES	749,014.13	0	3,716,271.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	749,026.12	0	2,253,033.60
22020702	INFORMATION TECHNOLOGY CONSULTING	374,513.06	0	1,126,516.80
22020703	LEGAL SERVICES	374,513.06	0	1,126,516.80
220208	FUEL & LUBRICANTS - GENERAL	374,513.06	0	862,879.60
22020801	MOTOR VEHICLE FUEL COST	187,256.53	0	299,610.80
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	187,256.53	0	563,268.80
220209	FINANCIAL CHARGES - GENERAL	374,507.06	0	1,126,516.80
22020901	BANK CHARGES (OTHER THAN INTEREST)	374,507.06	0	1,126,516.80
220210	MISCELLANEOUS EXPENSES GENERAL	10,417,755.00	0	29,339,870.40
22021001	REFRESHMENT & MEALS	1,048,619.78	0	3,154,248.00
22021002	HONORARIUM & SITTING ALLOWANCE	699,603.16	0	2,104,406.40
22021003	PUBLICITY & ADVERTISEMENTS	748,014.13	0	2,253,033.60
22021006	POSTAGES & COURIER SERVICES	187,253.53	0	563,259.20
22021007	WELFARE PACKAGES	749,014.13	0	2,253,033.60
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	693,531.60	0	0
22021013	PROMOTION (SERVICE WIDE)	374,507.06	0	1,126,516.80
22021021	SPECIAL DAYS/CELEBRATIONS	5,917,211.61	0	17,885,372.80
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,745,070.64	0	11,265,171.20
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,745,070.64	0	11,265,171.20
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	1,872,535.32	0	5,632,585.60
22040109	GRANTS TO COMMUNITIES/NGOs	1,872,535.32	0	5,632,585.60

Bayelsa State Government 2021 Budget Estimates: 023600500100 - MIN. OF IJAW NATIONAL AFFAIRS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget

2	EXPENDITURES	247,052,057.31	0	545,149,050.84
21	PERSONNEL COST	95,149,050.84	0	95,149,050.84
2101	SALARY	72,224,630.84	0	72,224,630.84
210101	SALARIES AND WAGES	72,224,630.84	0	72,224,630.84
21010101	SALARY	72,224,630.84	0	72,224,630.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,924,420.00	0	22,924,420.00
210201	ALLOWANCES	22,924,420.00	0	22,924,420.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	15,009,544.00	0	15,009,544.00
22	OTHER RECURRENT COSTS	71,609,939.23	0	100,000,000.00
2202	OVERHEAD COST	56,609,939.23	0	80,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,700,000.00	0	8,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	0	4,000,000.00
220202	UTILITIES - GENERAL	360,000.00	0	1,000,000.00
22020201	ELECTRICITY CHARGES	360,000.00	0	0
22020202	TELEPHONE CHARGES	0	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	100,000.00
22020205	WATER RATES	0	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	0	5,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	0	3,500,000.00
22020302	BOOKS	0	0	0
22020303	NEWSPAPERS	0	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,220,000.00	0	6,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	120,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0	1,500,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	50,000.00	0	0
220205	TRAINING - GENERAL	4,000,000.00	0	4,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	0	4,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	2,000,000.00
22020601	SECURITY SERVICES	500,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50,000.00	0	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	50,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	0	800,000.00
22020803	PLANT / GENERATOR FUEL COST	800,000.00	0	800,000.00
220209	FINANCIAL CHARGES - GENERAL	400,000.00	0	400,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000.00	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	41,079,939.23	0	50,700,000.00
22021001	REFRESHMENT & MEALS	210,000.00	0	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	169,939.23	0	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0	100,000.00
22021007	WELFARE PACKAGES	5,000,000.00	0	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	0	200,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00	0	26,000,000.00
22021024	BURIAL LOGISTICS	4,000,000.00	0	10,000,000.00
22021038	CHRISTMAS DECORATION	200,000.00	0	100,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	15,000,000.00	0	20,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	15,000,000.00	0	20,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	15,000,000.00	0	20,000,000.00
23	CAPITAL EXPENDITURE	80,293,067.24	0	350,000,000.00
2301	FIXED ASSETS PURCHASED	0	0	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	11,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	1,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	2,000,000.00

23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0	0	2,000,000.00
23010141	PURCHASE OF COMMUNICATIONS EQUIPMENT	0	0	2,000,000.00
2302	CONSTRUCTION / PROVISION	40,293,067.24	0	250,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,293,067.24	0	250,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,293,067.24	0	250,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	15,000,000.00	0	0
2303	REHABILITATION / REPAIRS	0	0	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	40,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	40,000,000.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	0	40,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	0	40,000,000.00
23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	0	10,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	0	10,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	10,000,000.00	0	10,000,000.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	5,000,000.00	0	5,000,000.00
23050127	REFORM COMMUNICATIONS	5,000,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	6,663,502,278.00	100,000,000.00	13,387,729,641.00
21	PERSONNEL COST	163,502,278.00	0	163,502,278.00
2101	SALARY	150,743,041.00	0	150,743,041.00
210101	SALARIES AND WAGES	150,743,041.00	0	150,743,041.00
21010101	SALARY	150,743,041.00	0	150,743,041.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,759,237.00	0	12,759,237.00
210201	ALLOWANCES	12,759,237.00	0	12,759,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	4,844,361.00	0	4,844,361.00
22	OTHER RECURRENT COSTS	0	100,000,000.00	5,224,227,363.00
2202	OVERHEAD COST	0	0	4,724,227,363.00
220201	TRAVEL & TRANSPORT - GENERAL	0	0	126,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	50,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	46,200,000.00
220202	UTILITIES - GENERAL	0	0	15,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	5,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	21,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	10,000,000.00
22020304	MAGAZINES & PERIODICALS	0	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	40,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	10,800,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	10,000,000.00
220205	TRAINING - GENERAL	0	0	10,000,000.00
22020501	LOCAL TRAINING	0	0	10,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	12,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	500,000.00
22020904	OTHER CRF BANK CHARGES	0	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	4,497,727,363.00
22021001	REFRESHMENT & MEALS	0	0	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	500,000.00
22021007	WELFARE PACKAGES	0	0	15,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	257,000,000.00
22021022	GOVT. STRATEGIC ACTIVITY	0	0	4,204,227,363.00
22021024	BURIAL LOGISTICS	0	0	5,000,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	8,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0	100,000,000.00	500,000,000.00

220401	LOCAL GRANTS AND CONTRIBUTIONS	0	100,000,000.00	500,000,000.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	0	100,000,000.00	500,000,000.00
23	CAPITAL EXPENDITURE	6,500,000,000.00	0	8,000,000,000.00
2301	FIXED ASSETS PURCHASED	0	0	1,500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	1,500,000,000.00
23010108	PURCHASE OF BUSES	0	0	500,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	300,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	200,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	200,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	200,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	0	100,000,000.00
2305	OTHER CAPITAL PROJECTS	6,500,000,000.00	0	6,500,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,500,000,000.00	0	6,500,000,000.00
23050103	MONITORING AND EVALUATION	500,000,000.00	0	500,000,000.00
23050128	ACQUISITION OF OTHER NON TANGIBLE ASSETS	6,000,000,000.00	0	6,000,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023800100200 - PLANNING DEPARTMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	6,871,987.85	0	20,000,000.00
22	OTHER RECURRENT COSTS	6,871,987.85	0	20,000,000.00
2202	OVERHEAD COST	6,871,987.85	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	0	6,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	0	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	750,000.00	0	3,000,000.00
220202	UTILITIES - GENERAL	800,000.00	0	3,000,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	1,500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	300,000.00	0	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	0	6,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	0	3,000,000.00
22020302	BOOKS	150,000.00	0	1,000,000.00
22020303	NEWSPAPERS	200,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	0	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	400,000.00	0	2,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	200,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	1,000,000.00	0	0
22020501	LOCAL TRAINING	1,000,000.00	0	0
220206	OTHER SERVICES - GENERAL	2,000,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	150,000.00	0	500,000.00
22020801	MOTOR VEHICLE FUEL COST	150,000.00	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	121,987.85	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	121,987.85	0	300,000.00

Bayelsa State Government 2021 Budget Estimates: 023800100300 - STATE BUREAU OF STATISTICS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	0	0	20,000,000.00
22	OTHER RECURRENT COSTS	0	0	20,000,000.00
2202	OVERHEAD COST	0	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023800400100 - PUBLIC AND PRIVATE PARTNERSHIP OFFICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	4,621,987.85	0	20,000,000.00
22	OTHER RECURRENT COSTS	4,621,987.85	0	20,000,000.00
2202	OVERHEAD COST	4,621,987.85	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,250,000.00	0	8,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,250,000.00	0	7,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	600,000.00	0	3,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	350,000.00	0	1,200,000.00
22020302	BOOKS	0	0	0

22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	0	600,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	321,987.85	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	321,987.85	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	0
220205	TRAINING - GENERAL	2,000,000.00	0	8,100,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	8,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	450,000.00	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0	100,000.00
22021006	POSTAGES & COURIER SERVICES	350,000.00	0	0

Bayelsa State Government 2021 Budget Estimates: 023800500100 - SEEFOR - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	0	0	10,000,000.00
22	OTHER RECURRENT COSTS	0	0	10,000,000.00
2202	OVERHEAD COST	0	0	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	0
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	0
220204	MAINTENANCE SERVICES - GENERAL	0	0	3,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	1,000,000.00
220205	TRAINING - GENERAL	0	0	5,000,000.00
22020501	LOCAL TRAINING	0	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	0
22020803	PLANT / GENERATOR FUEL COST	0	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	0
22021007	WELFARE PACKAGES	0	0	0

Bayelsa State Government 2021 Budget Estimates: 023800500300 - CSDA - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	0	0	1,300,000,000.00
22	OTHER RECURRENT COSTS	0	0	1,300,000,000.00
2202	OVERHEAD COST	0	0	1,300,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	495,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	495,000,000.00
220202	UTILITIES - GENERAL	0	0	20,000,000.00
22020201	ELECTRICITY CHARGES	0	0	5,000,000.00
22020202	TELEPHONE CHARGES	0	0	5,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	5,000,000.00
22020206	SEWAGE CHARGES	0	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	208,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	5,000,000.00
22020302	BOOKS	0	0	1,000,000.00
22020303	NEWSPAPERS	0	0	1,000,000.00
22020304	MAGAZINES & PERIODICALS	0	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	100,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	100,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	577,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	200,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	200,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	177,000,000.00

Bayelsa State Government 2021 Budget Estimates: 025200100100 - MIN. OF WATER RESOURCES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	364,387,377.67	0	708,515,705.84
21	PERSONNEL COST	208,515,705.84	0	208,515,705.84
2101	SALARY	196,626,468.84	0	196,626,468.84
210101	SALARIES AND WAGES	196,626,468.84	0	196,626,468.84

21010101	SALARY	196,626,468.84	0	196,626,468.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,889,237.00	0	11,889,237.00
210201	ALLOWANCES	11,889,237.00	0	11,889,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	3,974,361.00	0	3,974,361.00
22	OTHER RECURRENT COSTS	130,195,155.34	0	100,000,000.00
2202	OVERHEAD COST	130,195,155.34	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,828,080.19	0	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,195,901.80	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,632,178.39	0	3,000,000.00
220202	UTILITIES - GENERAL	34,444,019.21	0	1,400,000.00
22020201	ELECTRICITY CHARGES	34,444,019.21	0	0
22020203	INTERNET ACCESS CHARGES	0	0	1,400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,409,073.51	0	6,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,352,710.57	0	1,800,000.00
22020303	NEWSPAPERS	56,362.94	0	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	1,400,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	0	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	43,449,564.60	0	50,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	325,652.55	0	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	638,779.99	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,705,516.54	0	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	9,769,576.36	0	34,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,010,039.16	0	0
220205	TRAINING - GENERAL	9,080,695.97	0	3,000,000.00
22020501	LOCAL TRAINING	9,080,695.97	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	156,563.72	0	0
22020605	CLEANING & FUMIGATION SERVICES	156,563.72	0	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,505,019.58	0	2,000,000.00
22020704	ENGINEERING SERVICES	2,505,019.58	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	27,683,597.62	0	22,400,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	2,400,000.00
22020803	PLANT / GENERATOR FUEL COST	27,683,597.62	0	20,000,000.00
220209	FINANCIAL CHARGES - GENERAL	250,501.96	0	0
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,501.96	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	3,388,038.98	0	9,000,000.00
22021001	REFRESHMENT & MEALS	407,065.68	0	0
22021006	POSTAGES & COURIER SERVICES	37,575.29	0	0
22021007	WELFARE PACKAGES	2,191,892.13	0	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	3,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	438,378.43	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	313,127.45	0	2,000,000.00
23	CAPITAL EXPENDITURE	25,676,516.49	0	400,000,000.00
2301	FIXED ASSETS PURCHASED	644,863.12	0	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	644,863.12	0	5,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	644,863.12	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	9,864,662.37	0	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,864,662.37	0	200,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	9,864,662.37	0	200,000,000.00
2303	REHABILITATION / REPAIRS	2,166,991.00	0	182,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,166,991.00	0	182,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,166,991.00	0	162,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	20,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	0	10,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	10,000,000.00	0	10,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	10,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	0	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	0	3,000,000.00
23050101	RESEARCH AND DEVELOPMENT	3,000,000.00	0	3,000,000.00

Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	134,824,551.60	0	284,824,551.60
21	PERSONNEL COST	134,824,551.60	0	134,824,551.60
2101	SALARY	108,825,457.84	0	108,825,457.84
210101	SALARIES AND WAGES	108,825,457.84	0	108,825,457.84
21010101	SALARY	108,825,457.84	0	108,825,457.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,999,093.76	0	25,999,093.76
210201	ALLOWANCES	25,999,093.76	0	25,999,093.76
21020101	NON REGULAR ALLOWANCES	23,134,732.76	0	23,134,732.76
21020102	MEDICAL ALLOWANCE	2,864,361.00	0	2,864,361.00
22	OTHER RECURRENT COSTS	0	0	150,000,000.00
2202	OVERHEAD COST	0	0	150,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	2,000,000.00
220202	UTILITIES - GENERAL	0	0	8,000,000.00
22020201	ELECTRICITY CHARGES	0	0	5,000,000.00
22020202	TELEPHONE CHARGES	0	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	7,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	1,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	0	3,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	1,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	42,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	31,500,000.00
220205	TRAINING - GENERAL	0	0	5,000,000.00
22020501	LOCAL TRAINING	0	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	2,000,000.00
22020704	ENGINEERING SERVICES	0	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	62,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	60,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	15,800,000.00
22021001	REFRESHMENT & MEALS	0	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	3,000,000.00
22021007	WELFARE PACKAGES	0	0	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0	0	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	500,000.00
22021024	BURIAL LOGISTICS	0	0	1,500,000.00
22021031	MARRIAGE CEREMONY SUPPORT	0	0	800,000.00
22021034	VIP HOSTING	0	0	1,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000100100 - MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	264,293,454.27	0	1,212,373,653.84
21	PERSONNEL COST	182,373,653.84	0	182,373,653.84
2101	SALARY	169,374,416.84	0	169,374,416.84
210101	SALARIES AND WAGES	169,374,416.84	0	169,374,416.84
21010101	SALARY	169,374,416.84	0	169,374,416.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,999,237.00	0	12,999,237.00
210201	ALLOWANCES	12,999,237.00	0	12,999,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	5,084,361.00	0	5,084,361.00
22	OTHER RECURRENT COSTS	33,200,000.00	0	30,000,000.00
2202	OVERHEAD COST	33,200,000.00	0	30,000,000.00

220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,500,000.00	0	5,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	0	2,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,700,000.00	0	7,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	2,500,000.00
220205	TRAINING - GENERAL	15,000,000.00	0	10,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	0	10,000,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	0	500,000.00
22020601	SECURITY SERVICES	500,000.00	0	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	2,500,000.00
22021007	WELFARE PACKAGES	0	0	2,500,000.00
23	CAPITAL EXPENDITURE	48,719,800.43	0	1,000,000,000.00
2301	FIXED ASSETS PURCHASED	22,819,800.43	0	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,819,800.43	0	500,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	22,819,800.43	0	460,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	15,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	25,000,000.00
2302	CONSTRUCTION / PROVISION	25,900,000.00	0	480,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,900,000.00	0	480,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	25,900,000.00	0	480,000,000.00
2303	REHABILITATION / REPAIRS	0	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	20,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000200100 - OFFICE OF THE SURVEYOR-GENERAL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	11,292,941.08	0	34,478,427.92
22	OTHER RECURRENT COSTS	187,198.78	0	34,478,427.92
2202	OVERHEAD COST	187,198.78	0	34,478,427.92
220201	TRAVEL& TRANSPORT - GENERAL	0	0	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	0
220202	UTILITIES - GENERAL	0	0	1,000,000.00
22020201	ELECTRICITY CHARGES	0	0	1,000,000.00
22020202	TELEPHONE CHARGES	0	0	0
22020205	WATER RATES	0	0	0
220203	MATERIALS & SUPPLIES - GENERAL	0	0	700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	0
22020303	NEWSPAPERS	0	0	0
22020304	MAGAZINES & PERIODICALS	0	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	0
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	187,198.78	0	22,778,427.92
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	0	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	187,198.78	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	22,778,427.92
220206	OTHER SERVICES - GENERAL	0	0	2,000,000.00
22020601	SECURITY SERVICES	0	0	2,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	6,000,000.00
22020701	FINANCIAL CONSULTING	0	0	1,000,000.00
22020703	LEGAL SERVICES	0	0	2,000,000.00

22020705	ARCHITECTURAL SERVICES	0	0	0
22020709	TOWN PLANNING SERVICES	0	0	3,000,000.00
23	CAPITAL EXPENDITURE	11,105,742.30	0	0
2302	CONSTRUCTION / PROVISION	11,105,742.30	0	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,105,742.30	0	0
23020104	CONSTRUCTION / PROVISION OF HOUSING	11,105,742.30	0	0

Bayelsa State Government 2021 Budget Estimates: 026000300100 - PHYSICAL PLANNING & DEVELOPMENT BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	142,363,154.73	0	192,191,906.00
21	PERSONNEL COST	82,191,906.00	0	82,191,906.00
2101	SALARY	80,301,906.00	0	80,301,906.00
210101	SALARIES AND WAGES	80,301,906.00	0	80,301,906.00
21010101	SALARY	80,301,906.00	0	80,301,906.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,890,000.00	0	1,890,000.00
210201	ALLOWANCES	1,890,000.00	0	1,890,000.00
21020102	MEDICAL ALLOWANCE	1,890,000.00	0	1,890,000.00
22	OTHER RECURRENT COSTS	46,141,942.00	0	50,000,000.00
2202	OVERHEAD COST	46,141,942.00	0	50,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	0	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0	3,000,000.00
220202	UTILITIES - GENERAL	391,942.00	0	1,000,000.00
22020201	ELECTRICITY CHARGES	391,942.00	0	500,000.00
22020202	TELEPHONE CHARGES	0	0	300,000.00
22020203	INTERNET ACCESS CHARGES	0	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	0	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	0	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	500,000.00
220205	TRAINING - GENERAL	1,000,000.00	0	1,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	27,000,000.00	0	25,000,000.00
22020601	SECURITY SERVICES	200,000.00	0	500,000.00
22020602	OFFICE RENT	26,000,000.00	0	24,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	800,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,250,000.00	0	1,500,000.00
22020703	LEGAL SERVICES	1,000,000.00	0	1,000,000.00
22020709	TOWN PLANNING SERVICES	1,250,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	0	9,500,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	2,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	500,000.00
22021029	DEMOLITION EXERCISE	2,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	14,029,306.73	0	60,000,000.00
2301	FIXED ASSETS PURCHASED	5,029,306.73	0	29,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,029,306.73	0	29,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	6,000,000.00
23010108	PURCHASE OF BUSES	0	0	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,029,306.73	0	3,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	0	2,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	500,000.00	0	2,000,000.00

23010118	PURCHASE OF SCANNERS	500,000.00	0	1,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	3,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0	0	1,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0	0	1,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	12,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	12,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0	0	6,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAY	0	0	6,000,000.00
2303	REHABILITATION / REPAIRS	0	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	10,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0	0	2,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0	0	2,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	2,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0	0	2,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0	0	2,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	3,000,000.00	0	3,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,000,000.00	0	3,000,000.00
23040101	TREE PLANTING	0	0	0
23040102	EROSION & FLOOD CONTROL	3,000,000.00	0	3,000,000.00
2305	OTHER CAPITAL PROJECTS	6,000,000.00	0	6,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,000,000.00	0	6,000,000.00
23050101	RESEARCH AND DEVELOPMENT	3,000,000.00	0	3,000,000.00
23050103	MONITORING AND EVALUATION	3,000,000.00	0	3,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000400100 - NEW YENAGOA CITY DEVELOPMENT AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	0	0	100,000,000.00
22	OTHER RECURRENT COSTS	0	0	50,000,000.00
2202	OVERHEAD COST	0	0	50,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	2,000,000.00
220202	UTILITIES - GENERAL	0	0	4,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	2,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	2,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	11,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	1,000,000.00
220205	TRAINING - GENERAL	0	0	5,000,000.00
22020501	LOCAL TRAINING	0	0	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	12,000,000.00
22020705	ARCHITECTURAL SERVICES	0	0	5,000,000.00
22020706	SURVEYING SERVICES	0	0	2,000,000.00
22020709	TOWN PLANNING SERVICES	0	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	2,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	7,500,000.00
22021001	REFRESHMENT & MEALS	0	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	2,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	3,000,000.00
23	CAPITAL EXPENDITURE	0	0	50,000,000.00
2301	FIXED ASSETS PURCHASED	0	0	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	1,000,000.00

23010113	PURCHASE OF COMPUTERS	0	0	3,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	3,000,000.00
23010118	PURCHASE OF SCANNERS	0	0	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	3,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0	0	3,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	35,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	35,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0	0	15,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000500100 - BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	98,156,058.84	0	210,006,058.84
21	PERSONNEL COST	60,006,058.84	0	60,006,058.84
2101	SALARY	50,342,697.84	0	50,342,697.84
210101	SALARIES AND WAGES	50,342,697.84	0	50,342,697.84
21010101	SALARY	50,342,697.84	0	50,342,697.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,663,361.00	0	9,663,361.00
210201	ALLOWANCES	9,663,361.00	0	9,663,361.00
21020101	NON REGULAR ALLOWANCES	8,239,000.00	0	8,239,000.00
21020102	MEDICAL ALLOWANCE	1,424,361.00	0	1,424,361.00
22	OTHER RECURRENT COSTS	38,150,000.00	0	150,000,000.00
2202	OVERHEAD COST	38,150,000.00	0	150,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,350,000.00	0	14,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	0	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,350,000.00	0	5,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	3,000,000.00
220202	UTILITIES - GENERAL	23,650,000.00	0	5,900,000.00
22020201	ELECTRICITY CHARGES	600,000.00	0	700,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	0	2,000,000.00
22020205	WATER RATES	0	0	0
22020206	SEWAGE CHARGES	0	0	100,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	20,000,000.00	0	2,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,650,000.00	0	10,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,100,000.00	0	5,000,000.00
22020302	BOOKS	0	0	500,000.00
22020303	NEWSPAPERS	50,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0	3,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	15,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	4,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0	0	200,000.00
220205	TRAINING - GENERAL	1,000,000.00	0	10,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	5,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	3,350,000.00
22020601	SECURITY SERVICES	0	0	3,000,000.00
22020602	OFFICE RENT	0	0	0
22020605	CLEANING & FUMIGATION SERVICES	0	0	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	73,150,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	0	63,000,000.00
22020703	LEGAL SERVICES	0	0	150,000.00
22020706	SURVEYING SERVICES	0	0	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	0	3,600,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	600,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	0	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	50,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	14,350,000.00
22021001	REFRESHMENT & MEALS	0	0	1,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	50,000.00
22021007	WELFARE PACKAGES	0	0	4,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	500,000.00
22021026	TOWN HALL MEETINGS	0	0	1,500,000.00
23	CAPITAL EXPENDITURE	0	0	0
2301	FIXED ASSETS PURCHASED	0	0	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	0
23010102	PURCHASE OF OFFICE BUILDINGS	0	0	0
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0	0	0
23010104	PURCHASE MOTOR CYCLES	0	0	0
23010105	PURCHASE OF MOTOR VEHICLES	0	0	0
23010113	PURCHASE OF COMPUTERS	0	0	0
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	0
23010118	PURCHASE OF SCANNERS	0	0	0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0	0	0
23010128	PURCHASE OF SECURITY EQUIPMENT	0	0	0
23010133	PURCHASES OF SURVEYING EQUIPMENT	0	0	0
23010140	PURCHASE OF OFFICE EQUIPMENT	0	0	0
2302	CONSTRUCTION / PROVISION	0	0	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	0
23020104	CONSTRUCTION / PROVISION OF HOUSING	0	0	0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	0	0
2303	REHABILITATION / REPAIRS	0	0	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	0
23030103	REHABILITATION / REPAIRS - HOUSING	0	0	0
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0	0	0
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	0	0	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	0
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0	0	0
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0	0	0

Bayelsa State Government 2021 Budget Estimates: 026000100200 - BAYELSA STATE HOUSING AND PROPERTY DEV. AUTHORITY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	50,000,000.00	0	115,440,854.00
21	PERSONNEL COST	0	0	35,440,854.00
2101	SALARY	0	0	35,440,854.00
210101	SALARIES AND WAGES	0	0	35,440,854.00
21010101	SALARY	0	0	35,440,854.00
22	OTHER RECURRENT COSTS	0	0	30,000,000.00
2202	OVERHEAD COST	0	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	30,000,000.00
23	CAPITAL EXPENDITURE	50,000,000.00	0	50,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	0	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	0	50,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	0	50,000,000.00

Bayelsa State Government 2021 Budget Estimates: 031801100100 - JUDICIAL SERVICE COMMISSION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	86,146,753.84	0	96,453,983.84
21	PERSONNEL COST	46,453,983.84	0	46,453,983.84
2101	SALARY	38,904,684.00	0	38,904,684.00
210101	SALARIES AND WAGES	38,904,684.00	0	38,904,684.00
21010101	SALARY	37,324,747.00	0	37,324,747.00
21010102	OVER TIME PAYMENTS	1,579,937.00	0	1,579,937.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,549,299.84	0	7,549,299.84
210201	ALLOWANCES	7,549,299.84	0	7,549,299.84
21020101	NON REGULAR ALLOWANCES	6,274,938.84	0	6,274,938.84
21020102	MEDICAL ALLOWANCE	1,274,361.00	0	1,274,361.00

22	OTHER RECURRENT COSTS	39,692,770.00	0	50,000,000.00
2202	OVERHEAD COST	39,692,770.00	0	50,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	200,000.00	0	200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0	200,000.00
220202	UTILITIES - GENERAL	1,696,000.00	0	1,903,230.00
22020202	TELEPHONE CHARGES	1,000,000.00	0	1,200,000.00
22020203	INTERNET ACCESS CHARGES	162,000.00	0	162,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000.00	0	187,230.00
22020206	SEWAGE CHARGES	354,000.00	0	354,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,514,000.00	0	1,514,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,400,000.00	0	1,400,000.00
22020302	BOOKS	30,000.00	0	30,000.00
22020303	NEWSPAPERS	84,000.00	0	84,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,100,000.00	0	12,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	0	5,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,000,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,100,000.00	0	1,300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0	2,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	2,700,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	2,700,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,000,000.00	0	10,000,000.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	0	7,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,182,770.00	0	21,382,770.00
22021001	REFRESHMENT & MEALS	5,000,000.00	0	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,852,000.00	0	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0	100,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,492,770.00	0	1,344,770.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0	700,000.00
22021007	WELFARE PACKAGES	3,238,000.00	0	4,238,000.00

Bayelsa State Government 2021 Budget Estimates: 031805100100 - HIGH COURT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	3,236,657,112.00	0	4,342,274,904.00
21	PERSONNEL COST	949,470,904.00	0	949,470,904.00
2101	SALARY	922,191,667.00	0	922,191,667.00
210101	SALARIES AND WAGES	922,191,667.00	0	922,191,667.00
21010101	SALARY	922,191,667.00	0	922,191,667.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,279,237.00	0	27,279,237.00
210201	ALLOWANCES	27,279,237.00	0	27,279,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	19,364,361.00	0	19,364,361.00
22	OTHER RECURRENT COSTS	1,179,686,208.00	0	1,392,804,000.00
2202	OVERHEAD COST	1,179,686,208.00	0	1,392,804,000.00
220201	TRAVEL& TRANSPORT - GENERAL	45,682,208.00	0	170,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0	70,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,682,208.00	0	60,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	40,000,000.00
220202	UTILITIES - GENERAL	11,200,000.00	0	11,200,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	0	2,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	0	3,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,000.00	0	1,200,000.00
22020206	SEWAGE CHARGES	3,000,000.00	0	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	94,164,000.00	0	99,164,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,104,000.00	0	60,104,000.00
22020302	BOOKS	5,000,000.00	0	5,000,000.00
22020303	NEWSPAPERS	360,000.00	0	360,000.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	0	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	0	20,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	8,700,000.00	0	8,700,000.00
220204	MAINTENANCE SERVICES - GENERAL	177,367,000.00	0	177,367,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	41,598,000.00	0	41,598,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	0	20,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	40,000,000.00	0	40,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,360,000.00	0	25,360,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	0	15,000,000.00
22020406	OTHER MAINTENANCE SERVICES	35,409,000.00	0	35,409,000.00
220206	OTHER SERVICES - GENERAL	220,500,000.00	0	220,500,000.00
22020601	SECURITY SERVICES	5,000,000.00	0	5,000,000.00
22020603	RESIDENTIAL RENT	25,000,000.00	0	25,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	120,000,000.00	0	120,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	70,500,000.00	0	70,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,000,000.00	0	24,000,000.00
22020703	LEGAL SERVICES	7,000,000.00	0	7,000,000.00
22020704	ENGINEERING SERVICES	3,000,000.00	0	3,000,000.00
22020705	ARCHITECTURAL SERVICES	10,000,000.00	0	10,000,000.00
22020706	SURVEYING SERVICES	4,000,000.00	0	4,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	60,000,000.00	0	128,800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	68,800,000.00
22020803	PLANT / GENERATOR FUEL COST	60,000,000.00	0	60,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	546,773,000.00	0	561,773,000.00
22021001	REFRESHMENT & MEALS	4,000,000.00	0	4,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,120,000.00	0	4,120,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,210,000.00	0	3,210,000.00
22021004	MEDICAL EXPENSES-LOCAL	95,500,000.00	0	95,500,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	0	1,500,000.00
22021007	WELFARE PACKAGES	423,443,000.00	0	423,443,000.00
22021009	SPORTING ACTIVITIES	0	0	10,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00	0	20,000,000.00
23	CAPITAL EXPENDITURE	1,107,500,000.00	0	2,000,000,000.00
2301	FIXED ASSETS PURCHASED	1,007,500,000.00	0	1,027,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,007,500,000.00	0	1,027,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	176,743,550.00	0	176,743,550.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	99,100,000.00	0	99,100,000.00
23010113	PURCHASE OF COMPUTERS	200,000,000.00	0	200,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	100,000,000.00	0	100,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	173,756,450.00	0	173,756,450.00
23010118	PURCHASE OF SCANNERS	120,000,000.00	0	120,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	76,900,000.00	0	76,900,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000.00	0	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,000,000.00	0	30,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	21,000,000.00	0	21,000,000.00
23010139	PURCHASE OF TRANSFORMER	0	0	20,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	722,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	722,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	322,500,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0	0	400,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	0	200,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	0	200,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000.00	0	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	80,000,000.00	0	150,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	50,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0	0	50,000,000.00

Bayelsa State Government 2021 Budget Estimates: 031805200100 - CUSTOMARY COURT OF APPEAL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	960,826,553.68	0	1,483,143,106.00
21	PERSONNEL COST	295,582,606.00	0	295,582,606.00
2101	SALARY	281,623,369.00	0	281,623,369.00
210101	SALARIES AND WAGES	281,623,369.00	0	281,623,369.00
21010101	SALARY	281,623,369.00	0	281,623,369.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,959,237.00	0	13,959,237.00
210201	ALLOWANCES	13,959,237.00	0	13,959,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	6,044,361.00	0	6,044,361.00

22	OTHER RECURRENT COSTS	318,873,947.68	0	437,560,500.00
2202	OVERHEAD COST	318,873,947.68	0	437,560,500.00
220201	TRAVEL & TRANSPORT - GENERAL	18,000,000.00	0	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	0	10,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0	10,000,000.00
220202	UTILITIES - GENERAL	5,000,000.00	0	5,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	0	2,000,000.00
22020202	TELEPHONE CHARGES	1,800,000.00	0	1,800,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,000.00	0	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,100,000.00	0	21,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	10,000,000.00
22020303	NEWSPAPERS	500,000.00	0	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,600,000.00	0	10,900,000.00
220204	MAINTENANCE SERVICES - GENERAL	55,100,000.00	0	147,110,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	31,500,000.00	0	97,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	7,600,000.00	0	19,309,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	0	5,000,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0	10,000,000.00
22020413	MINOR ROAD MAINTENANCE	2,000,000.00	0	5,000,000.00
220205	TRAINING - GENERAL	8,000,000.00	0	10,000,000.00
22020501	LOCAL TRAINING	8,000,000.00	0	10,000,000.00
220206	OTHER SERVICES - GENERAL	61,300,000.00	0	73,500,000.00
22020601	SECURITY SERVICES	0	0	0
22020603	RESIDENTIAL RENT	1,300,000.00	0	13,500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	60,000,000.00	0	60,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	25,000,000.00	0	53,520,000.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	0	45,520,000.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	133,373,947.68	0	107,030,500.00
22021004	MEDICAL EXPENSES-LOCAL	36,000,000.00	0	41,500,000.00
22021007	WELFARE PACKAGES	95,373,947.68	0	60,530,500.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	346,370,000.00	0	750,000,000.00
2301	FIXED ASSETS PURCHASED	346,370,000.00	0	346,370,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	346,370,000.00	0	346,370,000.00
23010105	PURCHASE OF MOTOR VEHICLES	65,770,515.00	0	65,770,515.00
23010106	PURCHASE OF VANS	84,275,000.00	0	84,275,000.00
23010108	PURCHASE OF BUSES	31,640,000.00	0	31,640,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	136,481,400.00	0	136,481,400.00
23010113	PURCHASE OF COMPUTERS	177,916.00	0	177,916.00
23010114	PURCHASE OF COMPUTER PRINTERS	450,000.00	0	450,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,695,000.00	0	1,695,000.00
23010118	PURCHASE OF SCANNERS	794,169.00	0	794,169.00
23010119	PURCHASE OF POWER GENERATING SET	25,086,000.00	0	25,086,000.00
2302	CONSTRUCTION / PROVISION	0	0	159,330,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	159,330,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	135,600,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	0	23,730,000.00
2303	REHABILITATION / REPAIRS	0	0	244,300,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	244,300,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	244,300,000.00

Bayelsa State Government 2021 Budget Estimates: 032600100100 - MIN. OF JUSTICE - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,302,690,291.85	0	1,346,695,463.08
21	PERSONNEL COST	950,343,891.00	0	950,343,891.00
2101	SALARY	933,234,654.00	0	933,234,654.00
210101	SALARIES AND WAGES	933,234,654.00	0	933,234,654.00
21010101	SALARY	933,234,654.00	0	933,234,654.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,109,237.00	0	17,109,237.00
210201	ALLOWANCES	17,109,237.00	0	17,109,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	9,194,361.00	0	9,194,361.00

22	OTHER RECURRENT COSTS	251,074,635.38	0	296,351,572.08
2202	OVERHEAD COST	251,074,635.38	0	296,351,572.08
220201	TRAVEL& TRANSPORT - GENERAL	25,830,923.59	0	27,216,008.58
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	765,071.49	0	914,156.50
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,098,638.53	0	25,210,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,056,482.18	0	3,652.08
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	910,731.39	0	1,088,200.00
220202	UTILITIES - GENERAL	123,026.57	0	147,000.00
22020205	WATER RATES	123,026.57	0	147,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,430,903.00	0	1,709,734.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,353,627.05	0	1,617,400.00
22020302	BOOKS	20,183.99	0	24,117.00
22020303	NEWSPAPERS	36,907.97	0	44,100.00
22020304	MAGAZINES & PERIODICALS	20,183.99	0	24,117.00
220204	MAINTENANCE SERVICES - GENERAL	653,578.65	0	780,937.50
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	161,472.37	0	192,937.50
22020402	MAINTENANCE OF OFFICE FURNITURE	123,026.57	0	147,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	123,026.57	0	147,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	123,026.57	0	147,000.00
22020406	OTHER MAINTENANCE SERVICES	123,026.57	0	147,000.00
220205	TRAINING - GENERAL	16,686,420.27	0	19,938,000.00
22020501	LOCAL TRAINING	15,037,696.83	0	17,968,000.00
22020502	INTERNATIONAL TRAINING	1,648,723.44	0	1,970,000.00
220206	OTHER SERVICES - GENERAL	0	0	0
22020605	CLEANING & FUMIGATION SERVICES	0	0	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	98,241,229.87	0	217,384,892.00
22020703	LEGAL SERVICES	98,241,229.87	0	217,384,892.00
220208	FUEL & LUBRICANTS - GENERAL	1,698,101.45	0	2,029,000.00
22020803	PLANT / GENERATOR FUEL COST	1,698,101.45	0	2,029,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	106,410,451.98	0	27,146,000.00
22021007	WELFARE PACKAGES	3,913,416.65	0	4,676,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	196,675.13	0	235,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	196,675.13	0	235,000.00
22021043	Judgement Debt	102,103,685.07	0	22,000,000.00
23	CAPITAL EXPENDITURE	101,271,765.47	0	100,000,000.00
2301	FIXED ASSETS PURCHASED	98,000,000.00	0	98,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	98,000,000.00	0	98,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,749,000.00	0	15,749,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,000,000.00	0	22,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	400,000.00	0	400,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,050,000.00	0	6,050,000.00
23010117	PURCHASE OF SHREDDING MACHINES	400,000.00	0	400,000.00
23010118	PURCHASE OF SCANNERS	400,000.00	0	400,000.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,500.00	0	10,000,500.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40,000,500.00	0	40,000,500.00
2303	REHABILITATION / REPAIRS	2,690,118.27	0	1,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,690,118.27	0	1,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	2,690,118.27	0	1,000,000.00
2305	OTHER CAPITAL PROJECTS	581,647.20	0	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	581,647.20	0	1,000,000.00
23050103	MONITORING AND EVALUATION	290,823.60	0	500,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	290,823.60	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 032600200100 - DIRECTORATE FOR CITIZEN'S RIGHT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	730,800.00	0	5,000,000.00
22	OTHER RECURRENT COSTS	730,800.00	0	5,000,000.00
2202	OVERHEAD COST	730,800.00	0	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	146,160.00	0	2,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	73,080.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	73,080.00	0	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	146,160.00	0	118,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	73,080.00	0	40,000.00

22020303	NEWSPAPERS	36,540.00	0	48,000.00
22020304	MAGAZINES & PERIODICALS	36,540.00	0	30,000.00
220204	MAINTENANCE SERVICES - GENERAL	146,160.00	0	90,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	73,080.00	0	40,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	73,080.00	0	50,000.00
220205	TRAINING - GENERAL	146,160.00	0	2,500,000.00
22020501	LOCAL TRAINING	146,160.00	0	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	73,080.00	0	42,000.00
22020801	MOTOR VEHICLE FUEL COST	73,080.00	0	42,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	73,080.00	0	50,000.00
22021001	REFRESHMENT & MEALS	73,080.00	0	50,000.00

Bayelsa State Government 2021 Budget Estimates: 051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	589,611,499.00	0	1,123,841,499.00
21	PERSONNEL COST	123,841,499.00	0	123,841,499.00
2101	SALARY	105,013,025.00	0	105,013,025.00
210101	SALARIES AND WAGES	105,013,025.00	0	105,013,025.00
21010101	SALARY	105,013,025.00	0	105,013,025.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,828,474.00	0	18,828,474.00
210201	ALLOWANCES	18,828,474.00	0	18,828,474.00
21020101	NON REGULAR ALLOWANCES	15,829,752.00	0	15,829,752.00
21020102	MEDICAL ALLOWANCE	2,998,722.00	0	2,998,722.00
22	OTHER RECURRENT COSTS	0	0	500,000,000.00
2202	OVERHEAD COST	0	0	490,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	0	42,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	7,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	10,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	10,000,000.00
220202	UTILITIES - GENERAL	0	0	2,610,000.00
22020201	ELECTRICITY CHARGES	0	0	1,290,000.00
22020202	TELEPHONE CHARGES	0	0	50,000.00
22020203	INTERNET ACCESS CHARGES	0	0	250,000.00
22020205	WATER RATES	0	0	120,000.00
22020206	SEWAGE CHARGES	0	0	300,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	5,309,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	2,500,000.00
22020302	BOOKS	0	0	350,000.00
22020303	NEWSPAPERS	0	0	194,000.00
22020304	MAGAZINES & PERIODICALS	0	0	290,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	375,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	0	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	5,951,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	1,400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	1,151,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	1,000,000.00
220205	TRAINING - GENERAL	0	0	128,000,000.00
22020501	LOCAL TRAINING	0	0	120,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	8,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	10,500,000.00
22020601	SECURITY SERVICES	0	0	5,000,000.00
22020602	OFFICE RENT	0	0	5,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	4,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	3,700,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	120,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	120,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	0	0	291,310,000.00
22021001	REFRESHMENT & MEALS	0	0	15,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	3,010,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	0	600,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	400,000.00
22021007	WELFARE PACKAGES	0	0	16,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	0	600,000.00
22021009	SPORTING ACTIVITIES	0	0	186,900,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	1,800,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	0	15,000,000.00
22021024	BURIAL LOGISTICS	0	0	0
22021026	TOWN HALL MEETINGS	0	0	13,000,000.00
22021028	CONFLICT RESOLUTION	0	0	13,000,000.00
22021033	SUMMIT/CONFERENCE HOSTING	0	0	15,000,000.00
22021036	DISABILITY SUPPORT	0	0	5,000,000.00
22021038	CHRISTMAS DECORATION	0	0	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0	0	10,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0	0	10,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0	0	10,000,000.00
23	CAPITAL EXPENDITURE	465,770,000.00	0	500,000,000.00
2301	FIXED ASSETS PURCHASED	50,770,000.00	0	50,770,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,770,000.00	0	50,770,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,230,000.00	0	10,230,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0	1,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0	1,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	150,000.00	0	150,000.00
23010118	PURCHASE OF SCANNERS	120,000.00	0	120,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	0	2,500,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	30,770,000.00	0	30,770,000.00
2302	CONSTRUCTION / PROVISION	415,000,000.00	0	415,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	415,000,000.00	0	415,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	400,000,000.00	0	400,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000.00	0	15,000,000.00
2303	REHABILITATION / REPAIRS	0	0	34,230,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	34,230,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0	0	2,500,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0	0	31,730,000.00

Bayelsa State Government 2021 Budget Estimates: 051300200100 - SPORTS COUNCIL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	647,304,102.00	0	867,018,333.00
21	PERSONNEL COST	455,018,333.00	0	455,018,333.00
2101	SALARY	445,598,333.00	0	445,598,333.00
210101	SALARIES AND WAGES	445,598,333.00	0	445,598,333.00
21010101	SALARY	445,598,333.00	0	445,598,333.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,420,000.00	0	9,420,000.00
210201	ALLOWANCES	9,420,000.00	0	9,420,000.00
21020102	MEDICAL ALLOWANCE	9,420,000.00	0	9,420,000.00
22	OTHER RECURRENT COSTS	192,285,769.00	0	412,000,000.00
2202	OVERHEAD COST	192,285,769.00	0	412,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,000,000.00	0	9,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	0	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	0	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	0	8,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	2,500,000.00
220205	TRAINING - GENERAL	4,000,000.00	0	7,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	0	7,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	5,500,000.00

22020602	OFFICE RENT	0	0	4,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	179,285,769.00	0	377,500,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	0	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0	3,000,000.00
22021007	WELFARE PACKAGES	6,000,000.00	0	6,000,000.00
22021009	SPORTING ACTIVITIES	166,285,769.00	0	362,500,000.00
22021024	BURIAL LOGISTICS	3,000,000.00	0	3,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051300300100 - BAYELSA STATE SPORTS ACADEMY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	100,171,676.00	0	102,071,676.00
21	PERSONNEL COST	82,071,676.00	0	82,071,676.00
2101	SALARY	80,631,676.00	0	80,631,676.00
210101	SALARIES AND WAGES	80,631,676.00	0	80,631,676.00
21010101	SALARY	80,631,676.00	0	80,631,676.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,440,000.00	0	1,440,000.00
210201	ALLOWANCES	1,440,000.00	0	1,440,000.00
21020102	MEDICAL ALLOWANCE	1,440,000.00	0	1,440,000.00
22	OTHER RECURRENT COSTS	18,100,000.00	0	20,000,000.00
2202	OVERHEAD COST	18,100,000.00	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	500,000.00
220202	UTILITIES - GENERAL	0	0	0
22020201	ELECTRICITY CHARGES	0	0	0
22020206	SEWAGE CHARGES	0	0	0
220203	MATERIALS & SUPPLIES - GENERAL	0	0	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	0
22020302	BOOKS	0	0	0
22020303	NEWSPAPERS	0	0	0
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	0	0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	0
22020406	OTHER MAINTENANCE SERVICES	0	0	1,000,000.00
22020413	MINOR ROAD MAINTENANCE	0	0	0
220205	TRAINING - GENERAL	100,000.00	0	0
22020501	LOCAL TRAINING	100,000.00	0	0
220206	OTHER SERVICES - GENERAL	0	0	0
22020601	SECURITY SERVICES	0	0	0
22020605	CLEANING & FUMIGATION SERVICES	0	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	18,000,000.00	0	17,000,000.00
22021009	SPORTING ACTIVITIES	16,000,000.00	0	17,000,000.00
22021042	SCHOOL COMPETITION (NON SPORT)	2,000,000.00	0	0

Bayelsa State Government 2021 Budget Estimates: 051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	758,765,933.00	0	1,127,252,689.00
21	PERSONNEL COST	577,252,689.00	0	577,252,689.00
2101	SALARY	458,308,405.00	0	458,308,405.00
210101	SALARIES AND WAGES	458,308,405.00	0	458,308,405.00
21010101	SALARY	458,308,405.00	0	458,308,405.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,944,284.00	0	118,944,284.00
210201	ALLOWANCES	118,944,284.00	0	118,944,284.00
21020101	NON REGULAR ALLOWANCES	109,509,923.00	0	109,509,923.00
21020102	MEDICAL ALLOWANCE	9,434,361.00	0	9,434,361.00
22	OTHER RECURRENT COSTS	100,212,800.00	0	350,000,000.00
2202	OVERHEAD COST	100,212,800.00	0	350,000,000.00

220201	TRAVEL& TRANSPORT - GENERAL	20,000,000.00	0	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	0	15,000,000.00
220202	UTILITIES - GENERAL	2,400,000.00	0	4,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	0	3,000,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,700,000.00	0	9,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0	5,000,000.00
22020302	BOOKS	100,000.00	0	500,000.00
22020303	NEWSPAPERS	200,000.00	0	500,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0	600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00	0	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	0	0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	0	4,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	500,000.00	0	1,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	0	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	0	1,500,000.00
220205	TRAINING - GENERAL	15,000,000.00	0	126,500,000.00
22020501	LOCAL TRAINING	15,000,000.00	0	126,500,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,100,000.00	0	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,600,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	48,712,800.00	0	182,700,000.00
22021001	REFRESHMENT & MEALS	312,000.00	0	1,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	0	50,000,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	0	500,000.00
22021007	WELFARE PACKAGES	30,000,800.00	0	30,000,000.00
22021015	CRECHE	0	0	5,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00	0	60,000,000.00
22021024	BURIAL LOGISTICS	0	0	5,000,000.00
22021036	DISABILITY SUPPORT	0	0	30,000,000.00
23	CAPITAL EXPENDITURE	81,300,444.00	0	200,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	0	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	0	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0	1,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	0	2,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,000,000.00	0	3,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	500,000.00	0	500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	500,000.00	0	500,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0	0	0
2302	CONSTRUCTION / PROVISION	37,000,000.00	0	37,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,000,000.00	0	37,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,000,000.00	0	37,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0	0	0
2303	REHABILITATION / REPAIRS	27,800,444.00	0	146,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,800,444.00	0	146,500,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTR	0	0	30,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0	0	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	27,100,000.00	0	64,500,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANT	700,444.00	0	2,000,000.00
2305	OTHER CAPITAL PROJECTS	1,500,000.00	0	1,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,500,000.00	0	1,500,000.00
23050103	MONITORING AND EVALUATION	1,500,000.00	0	1,500,000.00

Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	597,997.00	0	5,000,000.00
22	OTHER RECURRENT COSTS	597,997.00	0	5,000,000.00
2202	OVERHEAD COST	597,997.00	0	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	80,000.00	0	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	80,000.00	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	130,000.00	0	2,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000.00	0	300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	60,000.00	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	0	800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0	600,000.00
220205	TRAINING - GENERAL	57,997.00	0	700,000.00
22020501	LOCAL TRAINING	57,997.00	0	700,000.00
220206	OTHER SERVICES - GENERAL	40,000.00	0	100,000.00
22020605	CLEANING & FUMIGATION SERVICES	40,000.00	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	90,000.00	0	800,000.00
22020801	MOTOR VEHICLE FUEL COST	90,000.00	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	3,155,041,255.00	0	4,715,911,996.00
21	PERSONNEL COST	515,911,996.00	0	515,911,996.00
2101	SALARY	494,722,759.00	0	494,722,759.00
210101	SALARIES AND WAGES	494,722,759.00	0	494,722,759.00
21010101	SALARY	494,722,759.00	0	494,722,759.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,189,237.00	0	21,189,237.00
210201	ALLOWANCES	21,189,237.00	0	21,189,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	13,274,361.00	0	13,274,361.00
22	OTHER RECURRENT COSTS	352,129,259.00	0	1,200,000,000.00
2202	OVERHEAD COST	251,929,259.00	0	791,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	15,000,000.00	0	121,550,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	35,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0	86,550,000.00
220202	UTILITIES - GENERAL	3,000,000.00	0	17,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	13,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	0	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,290,000.00	0	63,450,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	6,000,000.00
22020303	NEWSPAPERS	100,000.00	0	300,000.00
22020304	MAGAZINES & PERIODICALS	80,000.00	0	150,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,000.00	0	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0	0
22020309	UNIFORMS & OTHER CLOTHING	0	0	25,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	0	29,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	0	12,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	2,400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	8,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	6,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	0	6,000,000.00
220206	OTHER SERVICES - GENERAL	22,000,000.00	0	100,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	22,000,000.00	0	100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	0	10,000,000.00
22020701	FINANCIAL CONSULTING	0	0	4,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	0	6,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	16,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000,000.00	0	2,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000,000.00	0	2,500,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	185,639,259.00	0	442,100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	0	24,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	0	100,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	0	0
22021007	WELFARE PACKAGES	4,000,000.00	0	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	0	15,000,000.00
22021009	SPORTING ACTIVITIES	2,000,000.00	0	12,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,000,000.00	0	5,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	0	20,000,000.00
22021023	LOCAL STUDENT FINANCING	129,139,259.00	0	128,000,000.00
22021024	BURIAL LOGISTICS	5,000,000.00	0	18,000,000.00
22021033	SUMMIT/CONFERENCE HOSTING	0	0	56,000,000.00
22021040	SCHOOL CENSUS	18,000,000.00	0	18,100,000.00
22021042	SCHOOL COMPETITION (NON SPORT)	1,000,000.00	0	36,000,000.00
2205	SUBSIDIES GENERAL (SUBVENTION TO PARASTATALS & PA	100,200,000.00	0	409,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PA	100,200,000.00	0	409,000,000.00
22050103	SUBVENTION TO GOVERNMENT OWNED SCHOOLS	100,200,000.00	0	409,000,000.00
23	CAPITAL EXPENDITURE	2,287,000,000.00	0	3,000,000,000.00
2301	FIXED ASSETS PURCHASED	238,000,000.00	0	238,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	238,000,000.00	0	238,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	0	60,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	65,000,000.00	0	65,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,000,000.00	0	50,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	42,000,000.00	0	42,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	21,000,000.00	0	21,000,000.00
2302	CONSTRUCTION / PROVISION	1,825,000,000.00	0	1,765,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERA	1,825,000,000.00	0	1,765,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,250,000,000.00	0	1,250,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	0	500,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	75,000,000.00	0	15,000,000.00
2303	REHABILITATION / REPAIRS	57,000,000.00	0	830,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERA	57,000,000.00	0	830,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	22,000,000.00	0	720,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0	0	45,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0	0	30,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	35,000,000.00	0	35,000,000.00
2305	OTHER CAPITAL PROJECTS	167,000,000.00	0	167,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	167,000,000.00	0	167,000,000.00
23050101	RESEARCH AND DEVELOPMENT	97,000,000.00	0	97,000,000.00
23050103	MONITORING AND EVALUATION	50,000,000.00	0	50,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	20,000,000.00	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051700300100 - BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBEB) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	304,899,450.00	0	324,899,450.00
21	PERSONNEL COST	304,899,450.00	0	304,899,450.00
2101	SALARY	291,270,213.00	0	291,270,213.00
210101	SALARIES AND WAGES	291,270,213.00	0	291,270,213.00
21010101	SALARY	291,270,213.00	0	291,270,213.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,629,237.00	0	13,629,237.00
210201	ALLOWANCES	13,629,237.00	0	13,629,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	5,714,361.00	0	5,714,361.00
22	OTHER RECURRENT COSTS	0	0	20,000,000.00
2202	OVERHEAD COST	0	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	9,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	5,000,000.00
220202	UTILITIES - GENERAL	0	0	2,950,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,950,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	2,000,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	0	850,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	350,000.00
220205	TRAINING - GENERAL	0	0	1,000,000.00
22020501	LOCAL TRAINING	0	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	650,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	550,000.00

Bayelsa State Government 2021 Budget Estimates: 051700800100 - BAYELSA STATE LIBRARY BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	63,005,983.00	0	63,005,983.00
21	PERSONNEL COST	43,005,983.00	0	43,005,983.00
2101	SALARY	41,625,983.00	0	41,625,983.00
210101	SALARIES AND WAGES	41,625,983.00	0	41,625,983.00
21010101	SALARY	41,625,983.00	0	41,625,983.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,380,000.00	0	1,380,000.00
210201	ALLOWANCES	1,380,000.00	0	1,380,000.00
21020102	MEDICAL ALLOWANCE	1,380,000.00	0	1,380,000.00
22	OTHER RECURRENT COSTS	20,000,000.00	0	20,000,000.00
2202	OVERHEAD COST	20,000,000.00	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	12,000,000.00	0	12,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	0	8,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	0	4,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	0	2,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	0	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0	3,000,000.00
22020302	BOOKS	800,000.00	0	800,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	0	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000200 - STATE AGENCY FOR MASS EDUCATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	31,972,977.00	0	36,154,980.00
21	PERSONNEL COST	31,154,980.00	0	31,154,980.00
2101	SALARY	30,194,980.00	0	30,194,980.00
210101	SALARIES AND WAGES	30,194,980.00	0	30,194,980.00
21010101	SALARY	30,194,980.00	0	30,194,980.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	960,000.00	0	960,000.00
210201	ALLOWANCES	960,000.00	0	960,000.00
21020102	MEDICAL ALLOWANCE	960,000.00	0	960,000.00
22	OTHER RECURRENT COSTS	817,997.00	0	5,000,000.00
2202	OVERHEAD COST	817,997.00	0	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	400,000.00	0	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	0	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	417,997.00	0	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	317,997.00	0	2,100,000.00
22020302	BOOKS	0	0	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	600,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000300 - TEACHERS TRAINING, REGISTRATION AND CERTIFICATION BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	54,977,185.00	0	107,335,243.00
21	PERSONNEL COST	27,335,243.00	0	27,335,243.00

2101	SALARY	26,585,243.00	0	26,585,243.00
210101	SALARIES AND WAGES	26,585,243.00	0	26,585,243.00
21010101	SALARY	26,585,243.00	0	26,585,243.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	750,000.00	0	750,000.00
210201	ALLOWANCES	750,000.00	0	750,000.00
21020102	MEDICAL ALLOWANCE	750,000.00	0	750,000.00
22	OTHER RECURRENT COSTS	27,641,942.00	0	80,000,000.00
2202	OVERHEAD COST	27,641,942.00	0	80,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	0	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	0	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	1,000,000.00
22020303	NEWSPAPERS	200,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	0	800,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000.00	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	0	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	300,000.00
220205	TRAINING - GENERAL	20,141,942.00	0	70,000,000.00
22020501	LOCAL TRAINING	20,141,942.00	0	70,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000400 - DIRECTORATE FOR EDUCATION INSPECTION AND POLICY SERVICES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	60,000,000.00	0	60,000,000.00
22	OTHER RECURRENT COSTS	60,000,000.00	0	60,000,000.00
2202	OVERHEAD COST	60,000,000.00	0	60,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	42,800,000.00	0	42,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,800,000.00	0	37,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	0	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,360,000.00	0	2,360,000.00
22020302	BOOKS	80,000.00	0	80,000.00
22020303	NEWSPAPERS	60,000.00	0	60,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	0	1,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	0	700,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	12,000,000.00	0	12,000,000.00
22020501	LOCAL TRAINING	12,000,000.00	0	12,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	0	1,000,000.00
22021001	REFRESHMENT & MEALS	400,000.00	0	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00	0	600,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000500 - BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND VOCATIONAL TRAINING - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	56,957,981.77	0	30,000,000.00
22	OTHER RECURRENT COSTS	56,957,981.77	0	30,000,000.00
2202	OVERHEAD COST	56,957,981.77	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	500,000.00	0	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	0	5,000,000.00
220202	UTILITIES - GENERAL	996,000.00	0	5,896,000.00
22020201	ELECTRICITY CHARGES	100,000.00	0	3,000,000.00
22020202	TELEPHONE CHARGES	800,000.00	0	800,000.00
22020203	INTERNET ACCESS CHARGES	96,000.00	0	96,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	2,000,000.00
22020205	WATER RATES	0	0	0
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	0
220203	MATERIALS & SUPPLIES - GENERAL	2,300,000.00	0	9,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	1,000,000.00
22020302	BOOKS	500,000.00	0	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	2,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	300,000.00	0	2,000,000.00

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,650,000.00	0	2,650,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	0	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	500,000.00	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	0
220205	TRAINING - GENERAL	300,000.00	0	500,000.00
22020501	LOCAL TRAINING	300,000.00	0	500,000.00
22020502	INTERNATIONAL TRAINING	0	0	0
220206	OTHER SERVICES - GENERAL	300,000.00	0	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	0	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	54,000.00	0	54,000.00
22020701	FINANCIAL CONSULTING	54,000.00	0	54,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	0	0
220209	FINANCIAL CHARGES - GENERAL	300,000.00	0	600,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	0	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,557,981.77	0	1,000,000.00
22021001	REFRESHMENT & MEALS	100,000.00	0	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000.00	0	50,000.00
22021003	PUBLICITY & ADVERTISEMENTS	307,981.77	0	500,000.00
22021006	POSTAGES & COURIER SERVICES	50,000,000.00	0	50,000.00
22021007	WELFARE PACKAGES	100,000.00	0	300,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000600 - POST PRIMARY SCHOOLS BOARD (PSSB) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	12,404,251,027.79	0	12,503,166,502.84
21	PERSONNEL COST	12,093,166,502.84	0	12,093,166,502.84
2101	SALARY	9,476,846,281.84	0	9,476,846,281.84
210101	SALARIES AND WAGES	9,476,846,281.84	0	9,476,846,281.84
21010101	SALARY	9,476,846,281.84	0	9,476,846,281.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,616,320,221.00	0	2,616,320,221.00
210201	ALLOWANCES	2,616,320,221.00	0	2,616,320,221.00
21020101	NON REGULAR ALLOWANCES	2,370,335,860.00	0	2,370,335,860.00
21020102	MEDICAL ALLOWANCE	245,984,361.00	0	245,984,361.00
22	OTHER RECURRENT COSTS	31,084,524.95	0	130,000,000.00
2202	OVERHEAD COST	31,084,524.95	0	130,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,184,524.95	0	12,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	12,300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,184,524.95	0	0
220202	UTILITIES - GENERAL	125,000.00	0	4,200,000.00
22020201	ELECTRICITY CHARGES	80,000.00	0	800,000.00
22020202	TELEPHONE CHARGES	0	0	620,000.00
22020203	INTERNET ACCESS CHARGES	0	0	2,780,000.00
22020205	WATER RATES	45,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	1,095,000.00	0	49,850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	0	7,000,000.00
22020303	NEWSPAPERS	45,000.00	0	0
22020304	MAGAZINES & PERIODICALS	0	0	600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0	10,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	0	0
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	0	9,250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000.00	0	23,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	0	8,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	0	0	1,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	1,900,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	3,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	1,150,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0	0
220205	TRAINING - GENERAL	0	0	30,000,000.00
22020501	LOCAL TRAINING	0	0	30,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	4,000,000.00
22020601	SECURITY SERVICES	0	0	4,000,000.00

220208	FUEL & LUBRICANTS - GENERAL	1,115,000.00	0	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	240,000.00	0	650,000.00
22020803	PLANT / GENERATOR FUEL COST	875,000.00	0	4,350,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,865,000.00	0	16,500,000.00
22021001	REFRESHMENT & MEALS	100,000.00	0	0
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	0	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	350,000.00
22021007	WELFARE PACKAGES	24,640,000.00	0	0
22021009	SPORTING ACTIVITIES	75,000.00	0	0
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0	0	4,350,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	0	0	4,300,000.00
22021013	PROMOTION (SERVICE WIDE)	0	0	4,000,000.00
23	CAPITAL EXPENDITURE	280,000,000.00	0	280,000,000.00
2301	FIXED ASSETS PURCHASED	280,000,000.00	0	280,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	280,000,000.00	0	280,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	28,070,000.00	0	28,070,000.00
23010113	PURCHASE OF COMPUTERS	5,500,000.00	0	5,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,600,000.00	0	1,600,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	480,000.00	0	480,000.00
23010116	PURCHASE OF TYPEWRITERS	350,000.00	0	350,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	244,000,000.00	0	244,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000700 - SCIENCE AND TECHNOLOGY EDUCATION BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	7,307,982.00	0	30,000,000.00
22	OTHER RECURRENT COSTS	7,307,982.00	0	30,000,000.00
2202	OVERHEAD COST	7,307,982.00	0	30,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	0	12,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	0	9,000,000.00
220202	UTILITIES - GENERAL	400,000.00	0	2,000,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	1,000,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,400,000.00	0	5,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	0	3,500,000.00
22020302	BOOKS	100,000.00	0	1,000,000.00
22020303	NEWSPAPERS	50,000.00	0	250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	0	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	250,000.00	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,107,982.00	0	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	407,982.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	0
220205	TRAINING - GENERAL	500,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	500,000.00	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	300,000.00	0	1,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	0	2,500,000.00
22021001	REFRESHMENT & MEALS	100,000.00	0	0
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0	0
22021007	WELFARE PACKAGES	100,000.00	0	0
22021009	SPORTING ACTIVITIES	100,000.00	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000800 - BAYELSA STATE SCHOLARSHIP BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	978,556,812.00	0	978,556,812.00
21	PERSONNEL COST	78,556,812.00	0	78,556,812.00
2101	SALARY	68,977,575.00	0	68,977,575.00

210101	SALARIES AND WAGES	68,977,575.00	0	68,977,575.00
21010101	SALARY	68,977,575.00	0	68,977,575.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,579,237.00	0	9,579,237.00
210201	ALLOWANCES	9,579,237.00	0	9,579,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	1,664,361.00	0	1,664,361.00
22	OTHER RECURRENT COSTS	900,000,000.00	0	900,000,000.00
2202	OVERHEAD COST	900,000,000.00	0	900,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	17,000,000.00	0	17,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	0	7,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	0	7,000,000.00
220202	UTILITIES - GENERAL	2,100,000.00	0	2,100,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0	1,000,000.00
22020205	WATER RATES	100,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	0	10,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	0	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	0	5,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	0	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	859,900,000.00	0	859,900,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	4,200,000.00	0	4,200,000.00
22021007	WELFARE PACKAGES	3,000,000.00	0	3,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	800,000.00	0	800,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	574,900,000.00	0	574,900,000.00
22021023	LOCAL STUDENT FINANCING	225,000,000.00	0	225,000,000.00
22021025	VERIFICATION EXERCISE	50,000,000.00	0	50,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000900 - HIGHER EDUCATION STUDENTS LOAN BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	191,788,771.00	0	198,842,563.00
21	PERSONNEL COST	18,842,563.00	0	18,842,563.00
2101	SALARY	18,242,563.00	0	18,242,563.00
210101	SALARIES AND WAGES	18,242,563.00	0	18,242,563.00
21010101	SALARY	18,242,563.00	0	18,242,563.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	600,000.00	0	600,000.00
210201	ALLOWANCES	600,000.00	0	600,000.00
21020102	MEDICAL ALLOWANCE	600,000.00	0	600,000.00
22	OTHER RECURRENT COSTS	172,946,208.00	0	180,000,000.00
2202	OVERHEAD COST	157,946,208.00	0	170,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	0	24,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0	4,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	8,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0	8,000,000.00
220202	UTILITIES - GENERAL	12,100,000.00	0	3,500,000.00
22020201	ELECTRICITY CHARGES	600,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	0	400,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000.00	0	400,000.00
22020205	WATER RATES	300,000.00	0	0
22020206	SEWAGE CHARGES	300,000.00	0	200,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	2,500,000.00	0	1,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	5,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,800,000.00	0	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0	1,000,000.00
22020302	BOOKS	800,000.00	0	200,000.00

22020303	NEWSPAPERS	200,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	0	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,400,000.00	0	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,000,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	2,400,000.00	0	500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	4,000,000.00	0	4,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	2,000,000.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	0	5,000,000.00
22020602	OFFICE RENT	5,000,000.00	0	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,600,000.00	0	2,000,000.00
22020701	FINANCIAL CONSULTING	10,000,000.00	0	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000.00	0	500,000.00
22020703	LEGAL SERVICES	3,600,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	0	1,700,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	94,546,208.00	0	124,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	0	0
22021007	WELFARE PACKAGES	3,000,000.00	0	0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0	0
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	0	0
22021019	MEDICAL EXPENSES-INTERNATIONAL	7,000,000.00	0	0
22021021	SPECIAL DAYS/CELEBRATIONS	1,500,000.00	0	1,000,000.00
22021022	GOVT. STRATEGIC ACTIVITY	3,000,000.00	0	1,000,000.00
22021023	LOCAL STUDENT FINANCING	56,946,208.00	0	114,000,000.00
22021026	TOWN HALL MEETINGS	2,500,000.00	0	500,000.00
22021027	PRAISE NIGHT/ THANKSGIVING	500,000.00	0	500,000.00
22021031	MARRIAGE CEREMONY SUPPORT	1,000,000.00	0	500,000.00
22021033	SUMMIT/CONFERENCE HOSTING	2,000,000.00	0	500,000.00
22021034	VIP HOSTING	1,000,000.00	0	500,000.00
22021038	CHRISTMAS DECORATION	1,000,000.00	0	500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	15,000,000.00	0	10,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	15,000,000.00	0	10,000,000.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	10,000,000.00	0	5,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	5,000,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051701001000 - BAYELSA EDUCATION DEVELOPMENT TRUST FUND (EDTF) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,485,407,176.57	0	2,360,923,304.00
21	PERSONNEL COST	24,150,945.00	0	24,150,945.00
2101	SALARY	23,550,945.00	0	23,550,945.00
210101	SALARIES AND WAGES	23,550,945.00	0	23,550,945.00
21010101	SALARY	23,550,945.00	0	23,550,945.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	600,000.00	0	600,000.00
210201	ALLOWANCES	600,000.00	0	600,000.00
21020102	MEDICAL ALLOWANCE	600,000.00	0	600,000.00
22	OTHER RECURRENT COSTS	1,461,256,231.57	0	2,336,772,359.00
2202	OVERHEAD COST	1,002,468,789.20	0	120,192,860.00
220201	TRAVEL& TRANSPORT - GENERAL	891,187,808.00	0	8,911,878.80
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	891,187,808.00	0	8,911,878.80
220202	UTILITIES - GENERAL	1,770,121.20	0	1,770,121.20

22020202	TELEPHONE CHARGES	250,121.20	0	250,121.20
22020203	INTERNET ACCESS CHARGES	1,020,000.00	0	1,020,000.00
22020205	WATER RATES	500,000.00	0	0
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	0	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,350,500.00	0	15,350,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,350,500.00	0	13,350,500.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,750,000.00	0	6,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	550,000.00	0	550,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,200,000.00	0	4,200,000.00
220205	TRAINING - GENERAL	15,000,000.00	0	16,500,000.00
22020501	LOCAL TRAINING	15,000,000.00	0	11,500,000.00
22020502	INTERNATIONAL TRAINING	0	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	3,700,000.00	0	2,200,000.00
22020601	SECURITY SERVICES	2,200,000.00	0	2,200,000.00
22020602	OFFICE RENT	1,500,000.00	0	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,500,000.00	0	5,500,000.00
22020701	FINANCIAL CONSULTING	2,000,000.00	0	2,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,500,000.00	0	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,500,000.00	0	10,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,000,000.00	0	8,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	0	2,500,000.00
220209	FINANCIAL CHARGES - GENERAL	2,500,000.00	0	2,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,500,000.00	0	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,210,360.00	0	50,210,360.00
22021001	REFRESHMENT & MEALS	16,150,360.00	0	16,150,360.00
22021002	HONORARIUM & SITTING ALLOWANCE	19,860,000.00	0	19,860,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,550,000.00	0	7,550,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	750,000.00	0	750,000.00
22021007	WELFARE PACKAGES	4,500,000.00	0	4,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	0	200,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	0	200,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	458,787,442.37	0	2,216,579,499.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	458,787,442.37	0	2,216,579,499.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	458,787,442.37	0	2,216,579,499.00

Bayelsa State Government 2021 Budget Estimates: 051701001100 - SPECIAL MATTERS COURT (EDUCATION) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	83,412,897.00	0	115,412,897.00
21	PERSONNEL COST	65,412,897.00	0	65,412,897.00
2101	SALARY	30,673,446.00	0	30,673,446.00
210101	SALARIES AND WAGES	30,673,446.00	0	30,673,446.00
21010101	SALARY	30,673,446.00	0	30,673,446.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,739,451.00	0	34,739,451.00
210201	ALLOWANCES	34,739,451.00	0	34,739,451.00
21020101	NON REGULAR ALLOWANCES	34,409,451.00	0	34,409,451.00
21020102	MEDICAL ALLOWANCE	330,000.00	0	330,000.00
22	OTHER RECURRENT COSTS	18,000,000.00	0	50,000,000.00
2202	OVERHEAD COST	18,000,000.00	0	50,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	0	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	5,000,000.00
220202	UTILITIES - GENERAL	0	0	3,300,000.00
22020201	ELECTRICITY CHARGES	0	0	1,500,000.00
22020203	INTERNET ACCESS CHARGES	0	0	1,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	0	4,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0	2,700,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	0	4,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	1,300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	2,000,000.00

220206	OTHER SERVICES - GENERAL	0	0	1,700,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	1,700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	1,900,000.00
22020703	LEGAL SERVICES	0	0	1,900,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	0	3,800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	800,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	0	5,300,000.00
22021001	REFRESHMENT & MEALS	0	0	900,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	1,500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000.00	0	900,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100100 - BAYELSA STATE POLYTECHNIC, ALEIBIRI - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	196,341,110.20	0	744,000,000.00
21	PERSONNEL COST	0	0	0
2101	SALARY	0	0	0
210101	SALARIES AND WAGES	0	0	0
21010101	SALARY	0	0	0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	0	0
210201	ALLOWANCES	0	0	0
21020101	NON REGULAR ALLOWANCES	0	0	0
21020102	MEDICAL ALLOWANCE	0	0	0
22	OTHER RECURRENT COSTS	196,341,110.20	0	744,000,000.00
2205	SUBSIDIES GENERAL (SUBVENTION TO PARASTATALS &	196,341,110.20	0	744,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PA	196,341,110.20	0	744,000,000.00
22050103	SUBVENTION TO GOVERNMENT OWNED SCHOOLS	196,341,110.20	0	744,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100200 - ISAAC ASPER BORO COLLEGE OF EDUCATION - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	2,078,000,000.00	0	1,950,000,000.00
22	OTHER RECURRENT COSTS	2,078,000,000.00	0	1,950,000,000.00
2205	SUBSIDIES GENERAL (SUBVENTION TO PARASTATALS &	2,078,000,000.00	0	1,950,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PA	2,078,000,000.00	0	1,950,000,000.00
22050103	SUBVENTION TO GOVERNMENT OWNED SCHOOLS	2,078,000,000.00	0	1,950,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100300 - NIGER DELTA UNIVERSITY (NDU) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	5,820,000,000.00	0	5,400,000,000.00
22	OTHER RECURRENT COSTS	5,820,000,000.00	0	5,400,000,000.00
2205	SUBSIDIES GENERAL (SUBVENTION TO PARASTATALS &	5,820,000,000.00	0	5,400,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PA	5,820,000,000.00	0	5,400,000,000.00
22050103	SUBVENTION TO GOVERNMENT OWNED SCHOOLS	5,820,000,000.00	0	5,400,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100400 - MEDICAL UNIVERSITY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	910,000,000.00	0	1,200,000,000.00
22	OTHER RECURRENT COSTS	910,000,000.00	0	1,200,000,000.00
2205	SUBSIDIES GENERAL (SUBVENTION TO PARASTATALS &	910,000,000.00	0	1,200,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PA	910,000,000.00	0	1,200,000,000.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	910,000,000.00	0	1,200,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100500 - UNIVERSITY OF AFRICA - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,066,000,000.00	0	980,000,000.00
22	OTHER RECURRENT COSTS	1,066,000,000.00	0	980,000,000.00
2205	SUBSIDIES GENERAL (SUBVENTION TO PARASTATALS &	1,066,000,000.00	0	980,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PA	1,066,000,000.00	0	980,000,000.00
22050103	SUBVENTION TO GOVERNMENT OWNED SCHOOLS	1,066,000,000.00	0	980,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget

2	EXPENDITURES	5,001,745,866.85	4,540,500,000.00	7,296,229,916.00
21	PERSONNEL COST	1,289,229,916.00	0	1,289,229,916.00
2101	SALARY	910,484,182.84	0	910,484,182.84
210101	SALARIES AND WAGES	910,484,182.84	0	910,484,182.84
21010101	SALARY	910,484,182.84	0	910,484,182.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	378,745,733.16	0	378,745,733.16
210201	ALLOWANCES	378,745,733.16	0	378,745,733.16
21020101	NON REGULAR ALLOWANCES	362,021,372.16	0	362,021,372.16
21020102	MEDICAL ALLOWANCE	16,724,361.00	0	16,724,361.00
22	OTHER RECURRENT COSTS	280,879,879.30	146,000,000.00	500,000,000.00
2202	OVERHEAD COST	280,879,879.30	146,000,000.00	500,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	24,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	4,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	1,200,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0	400,000.00
22020206	SEWAGE CHARGES	200,000.00	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,100,000.00	26,000,000.00	71,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	5,000,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0	25,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	26,000,000.00	26,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	0	4,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	5,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	0	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,050,000.00	0	70,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	4,000,000.00	0	25,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	10,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	0	6,200,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	0	10,000,000.00
22020408	MAINTENANCE OF SEA BOATS	2,000,000.00	0	6,400,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	50,000.00	0	300,000.00
220205	TRAINING - GENERAL	40,000,000.00	100,000,000.00	79,800,000.00
22020501	LOCAL TRAINING	40,000,000.00	100,000,000.00	79,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	0	8,500,000.00
22020705	ARCHITECTURAL SERVICES	1,000,000.00	0	2,000,000.00
22020706	SURVEYING SERVICES	0	0	1,000,000.00
22020708	MEDICAL CONSULTING	5,000,000.00	0	5,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	9,700,000.00	0	19,100,000.00
22020801	MOTOR VEHICLE FUEL COST	3,300,000.00	0	5,100,000.00
22020803	PLANT / GENERATOR FUEL COST	3,900,000.00	0	7,000,000.00
22020805	SEA BOAT FUEL COST	2,500,000.00	0	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	193,029,879.30	20,000,000.00	225,200,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	0	30,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	0	25,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	0	1,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	90,000,000.00	0	20,000,000.00
22021007	WELFARE PACKAGES	0	0	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	0	1,200,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	25,000,000.00	0	70,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,529,879.30	0	5,000,000.00
22021039	ACCREDITATION EXECISE	20,000,000.00	0	0
22021044	HEALTH CARE FINANCING (COVID-19 RESPONSIVE ACTIV	20,000,000.00	20,000,000.00	20,000,000.00
22021045	LOGISTCIS MANAGEMENT COORDINATING UNIT EXPENS	10,000,000.00	0	30,000,000.00
22021046	HEALTH MANAGEMENT INFORMATION SYSTEM EXPENS	10,000,000.00	0	20,200,000.00
23	CAPITAL EXPENDITURE	3,431,636,071.55	4,394,500,000.00	5,507,000,000.00
2301	FIXED ASSETS PURCHASED	657,000,000.00	635,000,000.00	657,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	657,000,000.00	635,000,000.00	657,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000.00	80,000,000.00	80,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,000,000.00	48,000,000.00	48,000,000.00

23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	0	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	0
23010121	PURCHASE OF RESIDENTIAL FURNITURE	15,000,000.00	0	15,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	507,000,000.00	507,000,000.00	507,000,000.00
2302	CONSTRUCTION / PROVISION	2,135,365,299.55	2,413,668,596.00	3,298,668,596.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,135,365,299.55	2,413,668,596.00	3,298,668,596.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,056,000,000.00	2,056,000,000.00	2,056,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	810,000,000.00	0	810,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	75,000,000.00	0	75,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRE	194,365,299.55	357,668,596.00	357,668,596.00
2303	REHABILITATION / REPAIRS	493,770,772.00	1,345,831,404.00	1,405,831,404.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	493,770,772.00	1,345,831,404.00	1,405,831,404.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	60,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	493,770,772.00	1,345,831,404.00	1,345,831,404.00
2305	OTHER CAPITAL PROJECTS	145,500,000.00	0	145,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	145,500,000.00	0	145,500,000.00
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	0	50,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	500,000.00	0	500,000.00
23050103	MONITORING AND EVALUATION	50,000,000.00	0	50,000,000.00
23050111	OPERATION COST OF THE PROGRAMM	45,000,000.00	0	45,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100200100 - BAYELSA HEALTH INSURANCE SCHEME (BHIS) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,839,280,192.84	0	1,051,457,464.84
21	PERSONNEL COST	51,457,464.84	0	51,457,464.84
2101	SALARY	42,418,227.84	0	42,418,227.84
210101	SALARIES AND WAGES	42,418,227.84	0	42,418,227.84
21010101	SALARY	42,418,227.84	0	42,418,227.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,039,237.00	0	9,039,237.00
210201	ALLOWANCES	9,039,237.00	0	9,039,237.00
21020101	NON REGULAR ALLOWANCES	7,914,876.00	0	7,914,876.00
21020102	MEDICAL ALLOWANCE	1,124,361.00	0	1,124,361.00
22	OTHER RECURRENT COSTS	1,787,822,728.00	0	1,000,000,000.00
2202	OVERHEAD COST	1,787,822,728.00	0	1,000,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	99,410,000.00	0	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	59,520,000.00	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,260,000.00	0	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,630,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	27,950,000.00	0	865,930,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	0	100,000,000.00
22020202	TELEPHONE CHARGES	1,560,000.00	0	100,000,000.00
22020203	INTERNET ACCESS CHARGES	8,760,000.00	0	100,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	100,000,000.00
22020205	WATER RATES	0	0	99,930,000.00
22020206	SEWAGE CHARGES	130,000.00	0	100,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	0	186,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	10,000,000.00	0	80,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	28,050,000.00	0	41,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0	20,000,000.00
22020302	BOOKS	0	0	500,000.00
22020303	NEWSPAPERS	50,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	0	10,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	24,220,000.00	0	18,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QUARTERS	12,720,000.00	0	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,000,000.00	0	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	117,000,000.00	0	10,000,000.00
22020501	LOCAL TRAINING	100,000,000.00	0	5,000,000.00
22020502	INTERNATIONAL TRAINING	17,000,000.00	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	0	2,000,000.00

22020601	SECURITY SERVICES	1,000,000.00	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	63,000,000.00	0	11,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0	1,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	0	5,000,000.00
22020708	MEDICAL CONSULTING	60,000,000.00	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	115,508.00	0	70,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	0	50,000.00
22020904	OTHER CRF BANK CHARGES	110,508.00	0	20,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,422,077,220.00	0	49,000,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	0	2,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,405,427,220.00	0	15,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0	0
22021007	WELFARE PACKAGES	5,000,000.00	0	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	0	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100300100 - BAYELSA STATE PRIMARY HEALTH CARE BOARD - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	65,783,884.00	0	100,000,000.00
22	OTHER RECURRENT COSTS	65,783,884.00	0	100,000,000.00
2202	OVERHEAD COST	65,783,884.00	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	0	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000.00	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,993,000.00	0	5,000,000.00
220202	UTILITIES - GENERAL	400,000.00	0	900,000.00
22020206	SEWAGE CHARGES	0	0	500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0	0	400,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	400,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	23,383,884.00	0	16,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	1,000,000.00
22020302	BOOKS	0	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,383,884.00	0	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	0	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	3,000,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0	2,000,000.00
220205	TRAINING - GENERAL	15,000,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	0	400,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	0	58,000,000.00
22021001	REFRESHMENT & MEALS	0	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	2,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	0	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	100,000.00
22021007	WELFARE PACKAGES	0	0	1,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0	0	1,000,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	0	0	500,000.00
22021013	PROMOTION (SERVICE WIDE)	0	0	500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	0	3,000,000.00

22021025	VERIFICATION EXERCISE	0	0	500,000.00
22021026	TOWN HALL MEETINGS	0	0	1,000,000.00
22021033	SUMMIT/CONFERENCE HOSTING	0	0	5,000,000.00
22021038	CHRISTMAS DECORATION	0	0	200,000.00
22021044	HEALTH CARE FINANCING (COVID-19 RESPONSIVE ACTIV	0	0	32,700,000.00
22021046	HEALTH MANAGEMENT INFORMATION SYSTEM EXPENS	0	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100400100 - NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDUTH) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,536,529,293.00	0	1,599,889,293.00
21	PERSONNEL COST	1,349,889,293.00	0	1,349,889,293.00
2101	SALARY	836,503,858.00	0	836,503,858.00
210101	SALARIES AND WAGES	836,503,858.00	0	836,503,858.00
21010101	SALARY	836,503,858.00	0	836,503,858.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	513,385,435.00	0	513,385,435.00
210201	ALLOWANCES	513,385,435.00	0	513,385,435.00
21020101	NON REGULAR ALLOWANCES	499,514,267.00	0	499,514,267.00
21020102	MEDICAL ALLOWANCE	13,871,168.00	0	13,871,168.00
22	OTHER RECURRENT COSTS	30,000,000.00	0	100,000,000.00
2202	OVERHEAD COST	30,000,000.00	0	100,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	0	3,353,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	3,353,400.00
220202	UTILITIES - GENERAL	1,500,000.00	0	5,030,100.00
22020201	ELECTRICITY CHARGES	1,500,000.00	0	5,030,100.00
220203	MATERIALS & SUPPLIES - GENERAL	1,130,000.00	0	3,789,342.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	0	2,012,040.00
22020303	NEWSPAPERS	10,000.00	0	33,534.00
22020304	MAGAZINES & PERIODICALS	20,000.00	0	67,068.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	670,680.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	0	1,006,020.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	0	10,060,200.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,000,000.00	0	3,353,400.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	335,340.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	500,000.00	0	1,676,700.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0	1,006,020.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	3,353,400.00
22020410	MAINTENANCE OF STREET LIGHTINGS	100,000.00	0	335,340.00
220205	TRAINING - GENERAL	3,000,000.00	0	10,060,200.00
22020501	LOCAL TRAINING	3,000,000.00	0	10,060,200.00
220206	OTHER SERVICES - GENERAL	50,000.00	0	167,670.00
22020605	CLEANING & FUMIGATION SERVICES	50,000.00	0	167,670.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	0	1,676,700.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0	1,676,700.00
220208	FUEL & LUBRICANTS - GENERAL	17,700,000.00	0	58,773,580.00
22020801	MOTOR VEHICLE FUEL COST	700,000.00	0	2,347,380.00
22020803	PLANT / GENERATOR FUEL COST	17,000,000.00	0	56,426,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,120,000.00	0	7,088,808.00
22021001	REFRESHMENT & MEALS	500,000.00	0	1,666,700.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	3,353,400.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0	335,340.00
22021006	POSTAGES & COURIER SERVICES	20,000.00	0	66,668.00
22021007	WELFARE PACKAGES	500,000.00	0	1,666,700.00
23	CAPITAL EXPENDITURE	156,640,000.00	0	150,000,000.00
2301	FIXED ASSETS PURCHASED	70,000,000.00	0	70,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000.00	0	70,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,250,000.00	0	6,250,000.00
23010113	PURCHASE OF COMPUTERS	625,000.00	0	625,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	250,000.00	0	250,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	250,000.00	0	250,000.00
23010118	PURCHASE OF SCANNERS	125,000.00	0	125,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62,500,000.00	0	62,500,000.00
2302	CONSTRUCTION / PROVISION	78,730,000.00	0	76,250,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	78,730,000.00	0	76,250,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,000,000.00	0	75,000,000.00

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,730,000.00	0	1,250,000.00
2303	REHABILITATION / REPAIRS	6,660,000.00	0	2,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERA	6,660,000.00	0	2,500,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,332,000.00	0	500,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	666,000.00	0	250,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	1,332,000.00	0	500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,330,000.00	0	1,250,000.00
2305	OTHER CAPITAL PROJECTS	1,250,000.00	0	1,250,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,250,000.00	0	1,250,000.00
23050101	RESEARCH AND DEVELOPMENT	750,000.00	0	750,000.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	500,000.00	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 052100500100 - BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HMB) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	5,316,020,647.00	0	5,356,902,650.00
21	PERSONNEL COST	5,236,902,650.00	0	5,236,902,650.00
2101	SALARY	3,394,899,891.00	0	3,394,899,891.00
210101	SALARIES AND WAGES	3,394,899,891.00	0	3,394,899,891.00
21010101	SALARY	3,394,899,891.00	0	3,394,899,891.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,842,002,759.00	0	1,842,002,759.00
210201	ALLOWANCES	1,842,002,759.00	0	1,842,002,759.00
21020101	NON REGULAR ALLOWANCES	1,787,792,759.00	0	1,787,792,759.00
21020102	MEDICAL ALLOWANCE	54,210,000.00	0	54,210,000.00
22	OTHER RECURRENT COSTS	1,117,997.00	0	20,000,000.00
2202	OVERHEAD COST	1,117,997.00	0	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	67,997.00	0	800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	67,997.00	0	800,000.00
220202	UTILITIES - GENERAL	150,000.00	0	960,000.00
22020201	ELECTRICITY CHARGES	0	0	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	0	660,000.00
22020205	WATER RATES	100,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	0	4,680,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	680,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	0	3,060,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	0	0	660,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	900,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	500,000.00
220205	TRAINING - GENERAL	100,000.00	0	3,100,000.00
22020501	LOCAL TRAINING	100,000.00	0	3,100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	1,292,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	792,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	6,108,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	108,000.00
22021007	WELFARE PACKAGES	0	0	1,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0	0	1,000,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	0	0	1,500,000.00
22021013	PROMOTION (SERVICE WIDE)	0	0	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0	0	500,000.00
23	CAPITAL EXPENDITURE	78,000,000.00	0	100,000,000.00
2301	FIXED ASSETS PURCHASED	30,500,000.00	0	30,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,500,000.00	0	30,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000.00	0	6,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	0	4,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0	1,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	0	2,000,000.00
23010118	PURCHASE OF SCANNERS	2,000,000.00	0	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0	1,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,000,000.00	0	4,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	0	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	500,000.00	0	500,000.00

2303	REHABILITATION / REPAIRS	14,000,000.00	0	36,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,000,000.00	0	36,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,000,000.00	0	6,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	3,000,000.00	0	20,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	10,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	33,500,000.00	0	33,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	33,500,000.00	0	33,500,000.00
23050103	MONITORING AND EVALUATION	33,500,000.00	0	33,500,000.00

Bayelsa State Government 2021 Budget Estimates: 052100500200 - BAYELSA STATE SCHOOL OF NURSING - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	260,606,225.00	0	280,949,448.00
21	PERSONNEL COST	250,949,448.00	0	250,949,448.00
2101	SALARY	178,717,272.00	0	178,717,272.00
210101	SALARIES AND WAGES	178,717,272.00	0	178,717,272.00
21010101	SALARY	178,717,272.00	0	178,717,272.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	72,232,176.00	0	72,232,176.00
210201	ALLOWANCES	72,232,176.00	0	72,232,176.00
21020101	NON REGULAR ALLOWANCES	60,832,176.00	0	60,832,176.00
21020102	MEDICAL ALLOWANCE	11,400,000.00	0	11,400,000.00
22	OTHER RECURRENT COSTS	9,656,777.00	0	30,000,000.00
2202	OVERHEAD COST	9,656,777.00	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	200,000.00	0	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	700,000.00	0	5,000,000.00
22020201	ELECTRICITY CHARGES	100,000.00	0	3,000,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0	1,500,000.00
22020206	SEWAGE CHARGES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	0	4,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0	700,000.00
22020302	BOOKS	100,000.00	0	700,000.00
22020303	NEWSPAPERS	200,000.00	0	50,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	100,000.00	0	150,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	6,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QUARTERS	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	500,000.00	0	3,000,000.00
22020501	LOCAL TRAINING	500,000.00	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020601	SECURITY SERVICES	500,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,406,777.00	0	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	906,777.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	650,000.00	0	4,300,000.00
22021001	REFRESHMENT & MEALS	100,000.00	0	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0	400,000.00
22021007	WELFARE PACKAGES	100,000.00	0	500,000.00
22021009	SPORTING ACTIVITIES	50,000.00	0	1,000,000.00
22021039	ACCREDITATION EXECISE	100,000.00	0	1,000,000.00
22021043	Judgement Debt	100,000.00	0	1,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100500300 - BAYELSA STATE SCHOOL OF MIDWIFERY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	7,307,982.00	0	30,000,000.00

22	OTHER RECURRENT COSTS	7,307,982.00	0	30,000,000.00
2202	OVERHEAD COST	7,307,982.00	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	207,982.00	0	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	107,982.00	0	1,000,000.00
220202	UTILITIES - GENERAL	800,000.00	0	4,000,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	1,200,000.00
22020206	SEWAGE CHARGES	100,000.00	0	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	0	7,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	1,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000.00	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	0	6,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	300,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	200,000.00	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	4,000,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	2,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,700,000.00	0	4,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	700,000.00	0	300,000.00
22021007	WELFARE PACKAGES	300,000.00	0	500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	0	1,000,000.00
22021039	ACCREDITATION EXECISE	200,000.00	0	1,000,000.00
22021043	Judgement Debt	500,000.00	0	700,000.00
22021046	HEALTH MANAGEMENT INFORMATION SYSTEM EXPENS	500,000.00	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 052100500400 - BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (BYCOTECH) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	311,350,753.88	0	784,292,775.60
21	PERSONNEL COST	142,292,775.60	0	142,292,775.60
2101	SALARY	0	0	0
210101	SALARIES AND WAGES	0	0	0
21010101	SALARY	0	0	0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	142,292,775.60	0	142,292,775.60
210201	ALLOWANCES	142,292,775.60	0	142,292,775.60
21020101	NON REGULAR ALLOWANCES	0	0	0
21020102	MEDICAL ALLOWANCE	142,292,775.60	0	142,292,775.60
22	OTHER RECURRENT COSTS	169,057,978.28	0	642,000,000.00
2205	SUBSIDIES GENERAL (SUBVENTION TO PARASTATALS &	169,057,978.28	0	642,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PA	169,057,978.28	0	642,000,000.00
22050103	SUBVENTION TO GOVERNMENT OWNED SCHOOLS	169,057,978.28	0	642,000,000.00

Bayelsa State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	2,269,816,227.00	1,400,000,000.00	5,728,126,826.00
21	PERSONNEL COST	914,794,403.00	0	914,794,403.00
2101	SALARY	757,049,317.84	0	757,049,317.84
210101	SALARIES AND WAGES	757,049,317.84	0	757,049,317.84
21010101	SALARY	757,049,317.84	0	757,049,317.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	157,745,085.16	0	157,745,085.16
210201	ALLOWANCES	157,745,085.16	0	157,745,085.16
21020101	NON REGULAR ALLOWANCES	138,680,724.16	0	138,680,724.16
21020102	MEDICAL ALLOWANCE	19,064,361.00	0	19,064,361.00
22	OTHER RECURRENT COSTS	631,689,392.00	1,280,000,000.00	1,500,000,000.00
2202	OVERHEAD COST	631,689,392.00	1,280,000,000.00	1,499,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	0	29,000,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0	13,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	0	6,000,000.00
220202	UTILITIES - GENERAL	1,712,000.00	0	11,500,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	0	0	5,000,000.00
22020209	WEBSITE HOSTING AND DOMAIN NAME RENEWAL FEE	712,000.00	0	4,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	52,089,392.00	0	6,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	52,089,392.00	0	3,000,000.00
22020302	BOOKS	0	0	1,300,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	195,533,000.00	130,000,000.00	148,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,200,000.00	0	10,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	10,000,000.00	13,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	42,712,000.00	0	1,700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000.00	0	3,000,000.00
22020408	MAINTENANCE OF SEA BOATS	521,000.00	0	0
22020414	MAINTENANCE OF DUMP-SITES	100,000,000.00	120,000,000.00	120,000,000.00
220205	TRAINING - GENERAL	5,700,000.00	0	0
22020501	LOCAL TRAINING	5,700,000.00	0	0
220206	OTHER SERVICES - GENERAL	291,855,000.00	1,150,000,000.00	1,152,000,000.00
22020601	SECURITY SERVICES	855,000.00	0	2,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	291,000,000.00	1,150,000,000.00	1,150,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	52,500,000.00	0	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	51,000,000.00	0	0
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	3,000,000.00
22020805	SEA BOAT FUEL COST	500,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	25,300,000.00	0	149,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,800,000.00	0	2,000,000.00
22021007	WELFARE PACKAGES	0	0	10,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	0	30,000,000.00
22021024	BURIAL LOGISTICS	0	0	2,000,000.00
22021029	DEMOLITION EXERCISE	3,000,000.00	0	4,000,000.00
22021038	CHRISTMAS DECORATION	0	0	100,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0	0	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0	0	1,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0	0	1,000,000.00
23	CAPITAL EXPENDITURE	723,332,432.00	120,000,000.00	3,313,332,423.00
2301	FIXED ASSETS PURCHASED	198,000,000.00	0	198,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	198,000,000.00	0	198,000,000.00
23010107	PURCHASE OF TRUCKS	150,000,000.00	0	150,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	0	7,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	0	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	15,000,000.00	0	15,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	0	2,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	21,000,000.00	0	21,000,000.00
2302	CONSTRUCTION / PROVISION	107,332,432.00	80,000,000.00	535,332,423.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	107,332,432.00	80,000,000.00	535,332,423.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	0	0
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	20,332,432.00	0	20,332,432.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,000,000.00	80,000,000.00	80,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	1,000,000.00	0	0
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	5,000,000.00	0	45,000,000.00
23020128	LAND RECLAMATION	1,000,000.00	0	389,999,991.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	0
23030115	REHABILITATION / REPAIRS - WATER-WAY	5,000,000.00	0	0
2304	PRESERVATION OF THE ENVIRONMENT	365,000,000.00	0	2,532,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	365,000,000.00	0	2,532,000,000.00
23040101	TREE PLANTING	150,000,000.00	0	150,000,000.00
23040102	EROSION & FLOOD CONTROL	0	0	2,167,000,000.00

23040103	WILDLIFE CONSERVATION	200,000,000.00	0	200,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	15,000,000.00	0	15,000,000.00
2305	OTHER CAPITAL PROJECTS	48,000,000.00	40,000,000.00	48,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	48,000,000.00	40,000,000.00	48,000,000.00
23050101	RESEARCH AND DEVELOPMENT	40,000,000.00	40,000,000.00	40,000,000.00
23050103	MONITORING AND EVALUATION	8,000,000.00	0	8,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0	0	0

Bayelsa State Government 2021 Budget Estimates: 053500200100 - BAYELSA STATE PARKS AND GARDENS - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	399,791,817.00	0	515,457,104.00
21	PERSONNEL COST	365,457,104.00	0	365,457,104.00
2101	SALARY	357,417,104.00	0	357,417,104.00
210101	SALARIES AND WAGES	357,417,104.00	0	357,417,104.00
21010101	SALARY	357,417,104.00	0	357,417,104.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,040,000.00	0	8,040,000.00
210201	ALLOWANCES	8,040,000.00	0	8,040,000.00
21020102	MEDICAL ALLOWANCE	8,040,000.00	0	8,040,000.00
22	OTHER RECURRENT COSTS	34,334,713.00	0	150,000,000.00
2202	OVERHEAD COST	34,334,713.00	0	150,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	2,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	0
220202	UTILITIES - GENERAL	3,500,000.00	0	2,500,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	1,000,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020205	WATER RATES	500,000.00	0	0
22020206	SEWAGE CHARGES	500,000.00	0	0
22020207	LEASED COMMUNICATION LINES(S)	500,000.00	0	0
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	10,334,713.00	0	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0	2,000,000.00
22020302	BOOKS	1,000,000.00	0	0
22020303	NEWSPAPERS	500,000.00	0	0
22020304	MAGAZINES & PERIODICALS	500,000.00	0	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	0	0
22020308	FIELD & CAMPING MATERIALS SUPPLIES	834,713.00	0	0
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0	3,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0	0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,500,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	0	97,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0	0
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	70,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000.00	0	0
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	1,500,000.00	0	25,000,000.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	0	9,995,287.00
22020601	SECURITY SERVICES	500,000.00	0	4,995,287.00
22020602	OFFICE RENT	1,000,000.00	0	5,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	500,000.00	0	0
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0	950,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	0	400,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	550,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0	554,713.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	800,000.00	0	354,713.00
22020902	INSURANCE PREMIUM	200,000.00	0	0
22020904	OTHER CRF BANK CHARGES	0	0	200,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	0	24,000,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	0
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	0
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0	3,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	5,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,000,000.00	0	15,000,000.00

Bayelsa State Government 2021 Budget Estimates: 053505300100 - BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	2,061,710,737.04	0	2,141,382,800.84
21	PERSONNEL COST	2,021,382,800.84	0	2,021,382,800.84
2101	SALARY	1,852,353,563.84	0	1,852,353,563.84
210101	SALARIES AND WAGES	1,852,353,563.84	0	1,852,353,563.84
21010101	SALARY	1,852,353,563.84	0	1,852,353,563.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	169,029,237.00	0	169,029,237.00
210201	ALLOWANCES	169,029,237.00	0	169,029,237.00
21020101	NON REGULAR ALLOWANCES	115,074,876.00	0	115,074,876.00
21020102	MEDICAL ALLOWANCE	53,954,361.00	0	53,954,361.00
22	OTHER RECURRENT COSTS	40,327,936.20	0	120,000,000.00
2202	OVERHEAD COST	40,327,936.20	0	120,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	0	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,480,000.00	0	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,480,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	0	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	26,327,936.20	0	103,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	26,327,936.20	0	103,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	0
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0	0
220209	FINANCIAL CHARGES - GENERAL	520,000.00	0	6,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	520,000.00	0	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	0	2,500,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0	500,000.00
22021007	WELFARE PACKAGES	500,000.00	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 055100100100 - MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	1,023,332,338.35	0	3,458,647,429.00
21	PERSONNEL COST	398,647,429.00	0	398,647,429.00
2101	SALARY	316,855,225.84	0	316,855,225.84
210101	SALARIES AND WAGES	316,855,225.84	0	316,855,225.84
21010101	SALARY	316,855,225.84	0	316,855,225.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,792,203.16	0	81,792,203.16
210201	ALLOWANCES	81,792,203.16	0	81,792,203.16
21020101	NON REGULAR ALLOWANCES	74,217,842.00	0	74,217,842.00
21020102	MEDICAL ALLOWANCE	7,574,361.16	0	7,574,361.16
22	OTHER RECURRENT COSTS	31,821,159.29	0	60,000,000.00
2202	OVERHEAD COST	26,610,579.64	0	49,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,213,600.00	0	6,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	213,600.00	0	2,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0	4,000,000.00
220202	UTILITIES - GENERAL	1,342,579.64	0	525,000.00

22020201	ELECTRICITY CHARGES	1,036,000.00	0	300,000.00
22020202	TELEPHONE CHARGES	36,000.00	0	0
22020203	INTERNET ACCESS CHARGES	200,000.00	0	30,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	75,000.00
22020205	WATER RATES	10,079.64	0	20,000.00
22020206	SEWAGE CHARGES	60,500.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,494,000.00	0	2,225,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,348,000.00	0	2,000,000.00
22020302	BOOKS	0	0	135,000.00
22020303	NEWSPAPERS	19,600.00	0	30,000.00
22020304	MAGAZINES & PERIODICALS	0	0	30,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,400.00	0	30,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,000.00	0	0
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	3,728,400.00	0	9,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	436,000.00	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	424,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,600.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,828,800.00	0	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	530,000.00	0	400,000.00
22020413	MINOR ROAD MAINTENANCE	500,000.00	0	4,000,000.00
220205	TRAINING - GENERAL	4,400,000.00	0	6,000,000.00
22020501	LOCAL TRAINING	4,400,000.00	0	6,000,000.00
220206	OTHER SERVICES - GENERAL	384,000.00	0	550,000.00
22020601	SECURITY SERVICES	72,000.00	0	150,000.00
22020605	CLEANING & FUMIGATION SERVICES	312,000.00	0	400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,440,000.00	0	800,000.00
22020703	LEGAL SERVICES	1,440,000.00	0	800,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,084,000.00	0	4,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,036,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,048,000.00	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,524,000.00	0	19,300,000.00
22021001	REFRESHMENT & MEALS	540,000.00	0	800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	345,600.00	0	700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,624,000.00	0	2,000,000.00
22021007	WELFARE PACKAGES	1,144,000.00	0	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	620,000.00	0	500,000.00
22021022	GOVT. STRATEGIC ACTIVITY	480,000.00	0	500,000.00
22021024	BURIAL LOGISTICS	1,850,400.00	0	9,000,000.00
22021026	TOWN HALL MEETINGS	1,512,000.00	0	2,000,000.00
22021028	CONFLICT RESOLUTION	0	0	1,000,000.00
22021031	MARRIAGE CEREMONY SUPPORT	360,000.00	0	700,000.00
22021038	CHRISTMAS DECORATION	48,000.00	0	100,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,210,579.65	0	11,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,210,579.65	0	11,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	5,210,579.65	0	11,000,000.00
23	CAPITAL EXPENDITURE	592,863,750.06	0	3,000,000,000.00
2301	FIXED ASSETS PURCHASED	86,500,000.00	0	86,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	86,500,000.00	0	86,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	0
23010106	PURCHASE OF VANS	0	0	0
23010107	PURCHASE OF TRUCKS	0	0	0
23010108	PURCHASE OF BUSES	0	0	0
23010109	PURCHASE OF SEA BOATS	1,500,000.00	0	1,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0	2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	0
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000.00	0	50,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000.00	0	10,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000.00	0	20,000,000.00
23010140	PURCHASE OF OFFICE EQUIPMENT	2,000,000.00	0	2,000,000.00
2302	CONSTRUCTION / PROVISION	381,000,000.00	0	2,881,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	381,000,000.00	0	2,881,000,000.00

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,000,000.00	0	37,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	60,000,000.00	0	60,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	60,000,000.00	0	60,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIO	74,000,000.00	0	74,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	150,000,000.00	0	150,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	0	2,500,000,000.00
2303	REHABILITATION / REPAIRS	121,863,750.06	0	29,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERA	121,863,750.06	0	29,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	43,614,583.35	0	5,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	19,624,583.35	0	0
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	19,624,583.36	0	1,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0	0	0
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	30,000,000.00	0	20,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	6,000,000.00	0	0
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	3,000,000.00	0	3,000,000.00
2305	OTHER CAPITAL PROJECTS	3,500,000.00	0	3,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,500,000.00	0	3,500,000.00
23050101	RESEARCH AND DEVELOPMENT	500,000.00	0	500,000.00
23050103	MONITORING AND EVALUATION	2,000,000.00	0	2,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	1,000,000.00	0	1,000,000.00

Bayelsa State Government 2021 Budget Estimates: 055100100200 - BAYELSA STATE TRADITIONAL RULERS COUNCIL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
2	EXPENDITURES	75,122,558.27	0	127,394,856.00
21	PERSONNEL COST	27,394,856.00	0	27,394,856.00
2101	SALARY	26,554,856.00	0	26,554,856.00
210101	SALARIES AND WAGES	26,554,856.00	0	26,554,856.00
21010101	SALARY	26,554,856.00	0	26,554,856.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	840,000.00	0	840,000.00
210201	ALLOWANCES	840,000.00	0	840,000.00
21020102	MEDICAL ALLOWANCE	840,000.00	0	840,000.00
22	OTHER RECURRENT COSTS	47,727,702.27	0	100,000,000.00
2202	OVERHEAD COST	47,727,702.27	0	100,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	15,000,000.00	0	35,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,000,000.00	0	33,000,000.00
220202	UTILITIES - GENERAL	327,702.27	0	500,000.00
22020201	ELECTRICITY CHARGES	327,702.27	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	0
220203	MATERIALS & SUPPLIES - GENERAL	1,100,000.00	0	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	0	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,000,000.00	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,500,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	500,000.00
220205	TRAINING - GENERAL	500,000.00	0	1,000,000.00
22020501	LOCAL TRAINING	500,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	1,000,000.00
22020601	SECURITY SERVICES	0	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	0
22020803	PLANT / GENERATOR FUEL COST	800,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,500,000.00	0	56,000,000.00
22021001	REFRESHMENT & MEALS	0	0	0
22021002	HONORARIUM & SITTING ALLOWANCE	14,000,000.00	0	32,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0	1,500,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	5,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	0	1,500,000.00

22021024	BURIAL LOGISTICS	10,000,000.00	0	16,000,000.00
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Bayelsa State Government 2021 Budget Estimates: 011100100100 - GOVERNMENT HOUSE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	6,153,604,941.00	0	8,226,104,941.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	6,153,604,941.00	0	8,226,104,941.00
70111	Executive Organ and Legislative Organs	6,153,604,941.00	0	8,226,104,941.00

Bayelsa State Government 2021 Budget Estimates: 011100100200 - DEPUTY GOVERNOR'S OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	1,048,336,614.00	0	1,828,336,614.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	1,048,336,614.00	0	1,828,336,614.00
70111	Executive Organ and Legislative Organs	1,048,336,614.00	0	1,828,336,614.00

Bayelsa State Government 2021 Budget Estimates: 011100200100 - PRINCIPAL EXECUTIVE SECRETARY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	81,000,000.00	0	100,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	81,000,000.00	0	100,000,000.00
70111	Executive Organ and Legislative Organs	81,000,000.00	0	100,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200200 - S.A. POLITICAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	15,343,700.00	0	3,015,343,700.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	15,343,700.00	0	3,015,343,700.00
70111	Executive Organ and Legislative Organs	15,343,700.00	0	3,015,343,700.00

Bayelsa State Government 2021 Budget Estimates: 011100200400 - S.A. STATE SECURITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	10,527,841,658.70	400,000,000.00	9,800,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	10,527,841,658.70	400,000,000.00	9,800,000,000.00
70111	Executive Organ and Legislative Organs	10,527,841,658.70	400,000,000.00	9,800,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200500 - S.A. TREASURY & ACCOUNTS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	90,928,171.00	0	210,928,171.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	90,928,171.00	0	210,928,171.00
70111	Executive Organ and Legislative Organs	90,928,171.00	0	210,928,171.00

Bayelsa State Government 2021 Budget Estimates: 011100200600 - S.A. WOMEN MOBILISATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	24,359,969.23	0	30,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	24,359,969.23	0	30,000,000.00
70111	Executive Organ and Legislative Organs	24,359,969.23	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200700 - S.A YOUTH MOBILISATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	24,359,969.23	0	30,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	24,359,969.23	0	30,000,000.00
70111	Executive Organ and Legislative Organs	24,359,969.23	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200800 - T.A BUDGET MATTERS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	0	0	70,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	0	0	70,000,000.00
70111	Executive Organ and Legislative Organs	0	0	70,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200900 - S.A ON INTER-GOVERNMENTAL AFFAIRS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	1,500,278,602.37	0	4,500,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	1,500,278,602.37	0	4,500,000,000.00
70111	Executive Organ and Legislative Organs	1,500,278,602.37	0	4,500,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100400100 - CHIEF HISTORIAN AND ARCHIVIST - Expenditure Summary by Function				
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Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	2,845,993.92	0	10,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	2,845,993.92	0	10,000,000.00
70111	Executive Organ and Legislative Organs	2,845,993.92	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100500100 - SUSTAINABLE DEVELOPMENT GOALS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	5,351,987.85	0	10,480,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	5,351,987.85	0	10,480,000.00
70111	Executive Organ and Legislative Organs	5,351,987.85	0	10,480,000.00

Bayelsa State Government 2021 Budget Estimates: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	246,899,392.34	0	300,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	246,899,392.34	0	300,000,000.00
70111	Executive Organ and Legislative Organs	246,899,392.34	0	300,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011101000100 - DUE PROCESS BUREAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	49,235,400.00	0	69,235,400.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	49,235,400.00	0	69,235,400.00
70111	Executive Organ and Legislative Organs	49,235,400.00	0	69,235,400.00

Bayelsa State Government 2021 Budget Estimates: 011103500100 - STATE PENSION BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
710	Social Protection	42,498,757.00	0	52,498,757.00
7102	Old Age	42,498,757.00	0	52,498,757.00
71021	Old Age	42,498,757.00	0	52,498,757.00

Bayelsa State Government 2021 Budget Estimates: 011103600100 - LOCAL GOVERNMENT PENSIONS BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
710	Social Protection	0	0	10,000,000.00
7102	Old Age	0	0	10,000,000.00
71021	Old Age	0	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011104400100 - MINISTRY OF SPECIAL PROJECT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	1,552,733,900.87	1,490,000,000.00	3,732,908,849.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	1,552,733,900.87	1,490,000,000.00	3,732,908,849.00
70111	Executive Organ and Legislative Organs	1,552,733,900.87	1,490,000,000.00	3,732,908,849.00

Bayelsa State Government 2021 Budget Estimates: 011104400200 - DIRECT LABOUR AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	276,577,585.56	0	224,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	276,577,585.56	0	224,000,000.00
70111	Executive Organ and Legislative Organs	276,577,585.56	0	224,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011104400300 - PUBLIC SERVICE RECORDS & DOCUMENTATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	6,000,000.00	0	700,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	6,000,000.00	0	700,000.00
70111	Executive Organ and Legislative Organs	6,000,000.00	0	700,000.00

Bayelsa State Government 2021 Budget Estimates: 011104400400 - DIRECTORATE FOR PROJECT MONITORING AND EVALUATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	37,920,877.77	0	45,412,896.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	37,920,877.77	0	45,412,896.00
70111	Executive Organ and Legislative Organs	37,920,877.77	0	45,412,896.00

Bayelsa State Government 2021 Budget Estimates: 011105000100 - CHIEF ECONOMIC ADVISER - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	41,520,000.00	0	30,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	41,520,000.00	0	30,000,000.00
70111	Executive Organ and Legislative Organs	41,520,000.00	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200100100 - STATE ASSEMBLY MANAGEMENT / ADMINISTRATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	2,654,277,857.00	0	1,940,777,857.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	2,654,277,857.00	0	1,940,777,857.00
70111	Executive Organ and Legislative Organs	2,654,277,857.00	0	1,940,777,857.00

Bayelsa State Government 2021 Budget Estimates: 011200300100 - STATE HOUSE OF ASSEMBLY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	4,894,793,423.95	0	12,281,343,011.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	4,894,793,423.95	0	12,281,343,011.00
70111	Executive Organ and Legislative Organs	4,894,793,423.95	0	12,281,343,011.00

Bayelsa State Government 2021 Budget Estimates: 011200400100 - BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	356,769,816.00	0	398,869,816.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	356,769,816.00	0	398,869,816.00
70111	Executive Organ and Legislative Organs	356,769,816.00	0	398,869,816.00

Bayelsa State Government 2021 Budget Estimates: 011200500100 - S.A. LEGISLATIVE TO THE SPEAKER - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	15,000,000.00	0	15,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	15,000,000.00	0	15,000,000.00
70111	Executive Organ and Legislative Organs	15,000,000.00	0	15,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200500300 - S.A. MEDIA AND PUBLICITY TO THE SPEAKER - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	15,000,000.00	0	15,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	15,000,000.00	0	15,000,000.00
70111	Executive Organ and Legislative Organs	15,000,000.00	0	15,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200500400 - S.A. POLITICAL TO THE SPEAKER - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	15,000,000.00	0	15,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	15,000,000.00	0	15,000,000.00
70111	Executive Organ and Legislative Organs	15,000,000.00	0	15,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200500500 - S.A. SPECIAL DUTIES TO THE SPEAKER - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	15,000,000.00	0	15,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	15,000,000.00	0	15,000,000.00
70111	Executive Organ and Legislative Organs	15,000,000.00	0	15,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200700100 - HOUSE COMMITTEES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	292,099,088.50	0	3,000,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	292,099,088.50	0	3,000,000,000.00
70111	Executive Organ and Legislative Organs	292,099,088.50	0	3,000,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800100 - GENERAL SERVICES OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	241,000,000.00	0	100,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	241,000,000.00	0	100,000,000.00
70111	Executive Organ and Legislative Organs	241,000,000.00	0	100,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800200 - LEGISLATIVE SERVICES DIRECTORATE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	36,000,000.00	0	36,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	36,000,000.00	0	36,000,000.00
70111	Executive Organ and Legislative Organs	36,000,000.00	0	36,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800300 - ADMINISTRATIVE SERVICES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	36,000,000.00	0	36,000,000.00

7011	Executive & Legislative Organ, Financial Affairs and Ext	36,000,000.00	0	36,000,000.00
70111	Executive Organ and Legislative Organs	36,000,000.00	0	36,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800400 - FINANCE AND ACCOUNTS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	28,000,000.00	0	28,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	28,000,000.00	0	28,000,000.00
70111	Executive Organ and Legislative Organs	28,000,000.00	0	28,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800500 - BUDGET, PLANNING, RESEARCH AND STATISTICS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	28,000,000.00	0	28,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	28,000,000.00	0	28,000,000.00
70111	Executive Organ and Legislative Organs	28,000,000.00	0	28,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200800600 - LEGAL SERVICES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	28,000,000.00	0	28,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	28,000,000.00	0	28,000,000.00
70111	Executive Organ and Legislative Organs	28,000,000.00	0	28,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011202100100 - OFFICE OF THE SPEAKER. - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	250,000,000.00	0	250,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	250,000,000.00	0	250,000,000.00
70111	Executive Organ and Legislative Organs	250,000,000.00	0	250,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011202200100 - OFFICE OF THE CLERK OF THE HOUSE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	60,000,000.00	0	60,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	60,000,000.00	0	60,000,000.00
70111	Executive Organ and Legislative Organs	60,000,000.00	0	60,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012300100100 - MINISTRY OF INFORMATION & ORIENTATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	2,069,869,992.34	500,000,000.00	2,964,900,600.00
7083	Broadcasting and Publishing Services	2,069,869,992.34	500,000,000.00	2,964,900,600.00
70831	Broadcasting and Publishing Services	2,069,869,992.34	500,000,000.00	2,964,900,600.00

Bayelsa State Government 2021 Budget Estimates: 012300200100 - NIGER DELTA TELEVISION AUTHORITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	266,395,115.00	0	236,395,115.00
7083	Broadcasting and Publishing Services	266,395,115.00	0	236,395,115.00
70831	Broadcasting and Publishing Services	266,395,115.00	0	236,395,115.00

Bayelsa State Government 2021 Budget Estimates: 012300300100 - BAYELSA STATE BROADCASTING CORPORATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	326,842,738.00	0	338,092,738.00
7083	Broadcasting and Publishing Services	326,842,738.00	0	338,092,738.00
70831	Broadcasting and Publishing Services	326,842,738.00	0	338,092,738.00

Bayelsa State Government 2021 Budget Estimates: 012300500100 - GOVERNMENT PRINTING PRESS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	293,818,156.00	0	45,008,156.00
7083	Broadcasting and Publishing Services	293,818,156.00	0	45,008,156.00
70831	Broadcasting and Publishing Services	293,818,156.00	0	45,008,156.00

Bayelsa State Government 2021 Budget Estimates: 012300600100 - BAYELSA STATE NEWSPAPERS CORPORATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	203,509,419.35	0	216,702,157.00
7083	Broadcasting and Publishing Services	203,509,419.35	0	216,702,157.00
70831	Broadcasting and Publishing Services	203,509,419.35	0	216,702,157.00

Bayelsa State Government 2021 Budget Estimates: 012400700100 - CIVIL SERVICE COMMISSION - Expenditure Summary by Function				
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Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	0	0	901,892,321.00
7013	General Services	0	0	901,892,321.00
70131	General Personnel Services	0	0	901,892,321.00
703	Public Order and Safety	2,923,193.00	0	15,000,000.00
7032	Fire Protection Services	2,923,193.00	0	15,000,000.00
70321	Fire Protection Services	2,923,193.00	0	15,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012500100100 - HEAD OF SERVICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	40,299,969.62	0	150,000,000.00
7013	General Services	40,299,969.62	0	150,000,000.00
70131	General Personnel Services	40,299,969.62	0	150,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012500200100 - WELFARE AND MANAGEMENT SERVICES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	264,872,857.69	0	294,728,882.00
7013	General Services	264,872,857.69	0	294,728,882.00
70131	General Personnel Services	264,872,857.69	0	294,728,882.00

Bayelsa State Government 2021 Budget Estimates: 012500300100 - ESTABLISHMENT, TRAINING & PENSIONS BUREAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	166,325,500.10	0	268,315,121.00
7013	General Services	166,325,500.10	0	268,315,121.00
70131	General Personnel Services	166,325,500.10	0	268,315,121.00

Bayelsa State Government 2021 Budget Estimates: 012500400100 - STATE PUBLIC SERVICE TRAINING INSTITUTE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	10,705,803.96	0	19,487,807.00
7013	General Services	10,705,803.96	0	19,487,807.00
70131	General Personnel Services	10,705,803.96	0	19,487,807.00

Bayelsa State Government 2021 Budget Estimates: 012500400200 - BAYELSA PARTNERSHIP INITIATIVE AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	4,871,987.85	0	30,000,000.00
7013	General Services	4,871,987.85	0	30,000,000.00
70131	General Personnel Services	4,871,987.85	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	233,549,170.54	0	277,868,207.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	233,549,170.54	0	277,868,207.00
70112	Financial and Fiscal Affairs	233,549,170.54	0	277,868,207.00

Bayelsa State Government 2021 Budget Estimates: 014100100100 - AUDITOR GENERAL (LOCAL GOVERNMENTS) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	58,783,955.96	0	95,084,459.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	58,783,955.96	0	95,084,459.00
70112	Financial and Fiscal Affairs	58,783,955.96	0	95,084,459.00

Bayelsa State Government 2021 Budget Estimates: 014700100100 - LOCAL GOVERNMENT SERVICE COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	39,165,963.54	0	15,000,000.00
7013	General Services	39,165,963.54	0	15,000,000.00
70131	General Personnel Services	39,165,963.54	0	15,000,000.00

Bayelsa State Government 2021 Budget Estimates: 014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	645,863,338.00	0	556,188,338.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	645,863,338.00	0	556,188,338.00
70111	Executive Organ and Legislative Organs	645,863,338.00	0	556,188,338.00

Bayelsa State Government 2021 Budget Estimates: 014900100100 - FIRE SERVICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget

701	General Public Service	4,053,990.89	0	15,000,000.00
7013	General Services	4,053,990.89	0	15,000,000.00
70131	General Personnel Services	4,053,990.89	0	15,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100100 - SECRETARY TO THE STATE GOVERNMENT(SSG) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	67,939,908.00	0	300,000,000.00
7013	General Services	67,939,908.00	0	300,000,000.00
70131	General Personnel Services	67,939,908.00	0	300,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100200 - GENERAL SERVICES (GOVERNOR'S OFFICE) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	3,368,577,748.00	500,000,000.00	4,310,299,534.00
7013	General Services	3,368,577,748.00	500,000,000.00	4,310,299,534.00
70131	General Personnel Services	3,368,577,748.00	500,000,000.00	4,310,299,534.00

Bayelsa State Government 2021 Budget Estimates: 016100100300 - POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	4,828,012.15	0	20,000,000.00
7013	General Services	4,828,012.15	0	20,000,000.00
70131	General Personnel Services	4,828,012.15	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100400 - EXCO SERVICES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	8,685,400.49	0	227,200,000.00
7013	General Services	8,685,400.49	0	227,200,000.00
70131	General Personnel Services	8,685,400.49	0	227,200,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100500 - SPECIAL SERVICES BUREAU 1 - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	5,271,987.85	0	100,000,000.00
7013	General Services	5,271,987.85	0	100,000,000.00
70131	General Personnel Services	5,271,987.85	0	100,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100600 - SPECIAL SERVICES BUREAU 2 - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	4,671,987.85	0	60,000,000.00
7013	General Services	4,671,987.85	0	60,000,000.00
70131	General Personnel Services	4,671,987.85	0	60,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100700 - STATE ACTION COMMITTEE ON AIDS (SACA) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	42,274,782.99	0	40,000,000.00
7013	General Services	42,274,782.99	0	40,000,000.00
70131	General Personnel Services	42,274,782.99	0	40,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016102100100 - BAYELSA HOUSE ABUJA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	13,171,987.85	0	30,000,000.00
7013	General Services	13,171,987.85	0	30,000,000.00
70131	General Personnel Services	13,171,987.85	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016102100200 - LAGOS LIAISON OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	34,843,184.85	0	38,971,197.00
7013	General Services	34,843,184.85	0	38,971,197.00
70131	General Personnel Services	34,843,184.85	0	38,971,197.00

Bayelsa State Government 2021 Budget Estimates: 016102100300 - PORT HACOURT LIAISON OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	80,834,717.00	0	80,834,717.00
7013	General Services	80,834,717.00	0	80,834,717.00
70131	General Personnel Services	80,834,717.00	0	80,834,717.00

Bayelsa State Government 2021 Budget Estimates: 016102100400 - PILGRIMS WELFARE BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	74,710,729.00	0	175,990,851.00
7084	Religious and Other Community Services	74,710,729.00	0	175,990,851.00
70841	Religious and Other Community Services	74,710,729.00	0	175,990,851.00

Bayelsa State Government 2021 Budget Estimates: 016700100100 - MIN. OF SPECIAL DUTIES, FEDERAL PROGRAMME & PROJECTS COORDINATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	0	0	19,700,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	0	0	19,700,000.00
70111	Executive Organ and Legislative Organs	0	0	19,700,000.00
704	Economic Affairs	0	0	300,000.00
7044	Mining, Manufacturing and Construction	0	0	300,000.00
70443	Construction	0	0	300,000.00

Bayelsa State Government 2021 Budget Estimates: 016700100200 - MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	194,089,974.61	0	263,936,344.84
7011	Executive & Legislative Organ, Financial Affairs and Ext	194,089,974.61	0	263,936,344.84
70111	Executive Organ and Legislative Organs	194,089,974.61	0	263,936,344.84

Bayelsa State Government 2021 Budget Estimates: 016700100300 - MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	561,896,873.84	0	231,948,393.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	561,896,873.84	0	231,948,393.00
70111	Executive Organ and Legislative Organs	561,896,873.84	0	231,948,393.00

Bayelsa State Government 2021 Budget Estimates: 016700100400 - MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	228,589,237.00	0	248,589,237.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	228,589,237.00	0	248,589,237.00
70111	Executive Organ and Legislative Organs	228,589,237.00	0	248,589,237.00

Bayelsa State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	3,545,618,360.84	5,000,000,000.00	21,457,237,360.84
7042	Agriculture, Forestry, Fishing and Hunting	3,545,618,360.84	5,000,000,000.00	21,457,237,360.84
70421	Agriculture	3,545,618,360.84	5,000,000,000.00	21,457,237,360.84

Bayelsa State Government 2021 Budget Estimates: 021500100200 - SCHOOL-TO-LAND AUTHORITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	40,738,560.00	0	50,007,762.00
7042	Agriculture, Forestry, Fishing and Hunting	40,738,560.00	0	50,007,762.00
70421	Agriculture	40,738,560.00	0	50,007,762.00

Bayelsa State Government 2021 Budget Estimates: 021500100300 - FADAMA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	0	0	1,300,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	0	0	1,300,000,000.00
70421	Agriculture	0	0	1,300,000,000.00

Bayelsa State Government 2021 Budget Estimates: 021500100400 - AGRICULTURAL DEVELOPMENT PROGRAMME - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	154,032,034.39	0	163,788,435.00
7042	Agriculture, Forestry, Fishing and Hunting	154,032,034.39	0	163,788,435.00
70421	Agriculture	154,032,034.39	0	163,788,435.00

Bayelsa State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	67,066,446,915.16	100,000,000.00	86,068,438,526.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	10,599,743,136.77	100,000,000.00	13,665,647,195.00
70112	Financial and Fiscal Affairs	10,599,743,136.77	100,000,000.00	13,665,647,195.00
7017	Public Debt Transactions	31,653,915,836.00	0	48,562,791,331.00
70171	Public Debt Transactions	31,653,915,836.00	0	48,562,791,331.00

7018	Transfer of a General Character between Different Levels	24,812,787,942.39	0	23,840,000,000.00
70181	Transfer of a General Character between Different Levels	24,812,787,942.39	0	23,840,000,000.00
704	Economic Affairs	67,482,803.00	0	67,482,803.00
7042	Agriculture, Forestry, Fishing and Hunting	67,482,803.00	0	67,482,803.00
70421	Agriculture	67,482,803.00	0	67,482,803.00

Bayelsa State Government 2021 Budget Estimates: 022000100200 - DEBT MANAGEMENT OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	11,001,776.91	0	30,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	11,001,776.91	0	30,000,000.00
70112	Financial and Fiscal Affairs	11,001,776.91	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022000200100 - STATE BUDGET OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	200,269,809.00	0	237,557,913.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	200,269,809.00	0	237,557,913.00
70112	Financial and Fiscal Affairs	200,269,809.00	0	237,557,913.00

Bayelsa State Government 2021 Budget Estimates: 022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	592,441,245.84	0	852,441,245.84
7011	Executive & Legislative Organ, Financial Affairs and External Relations	592,441,245.84	0	852,441,245.84
70112	Financial and Fiscal Affairs	592,441,245.84	0	852,441,245.84

Bayelsa State Government 2021 Budget Estimates: 022000800100 - BOARD OF INTERNAL REVENUE - STATE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	515,104,767.88	100,000,000.00	606,842,404.84
7011	Executive & Legislative Organ, Financial Affairs and External Relations	315,104,767.88	0	406,842,404.84
70112	Financial and Fiscal Affairs	315,104,767.88	0	406,842,404.84
7018	Transfer of a General Character between Different Levels	200,000,000.00	100,000,000.00	200,000,000.00
70181	Transfer of a General Character between Different Levels	200,000,000.00	100,000,000.00	200,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022001200100 - MINISTRY OF FINANCE INCORPORATED (MOFI) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	59,767,558.47	0	208,097,680.00
7011	Executive & Legislative Organ, Financial Affairs and External Relations	49,897,680.00	0	48,097,680.00
70112	Financial and Fiscal Affairs	49,897,680.00	0	48,097,680.00
7017	Public Debt Transactions	9,869,878.47	0	160,000,000.00
70171	Public Debt Transactions	9,869,878.47	0	160,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022200100100 - MINISTRY OF TRADE, INVESTMENT AND INDUSTRY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	323,399,737.84	0	873,399,737.84
7041	General Economic, Commercial and Labour Affairs	323,399,737.84	0	873,399,737.84
70411	General Economic and Commercial Affairs	323,399,737.84	0	873,399,737.84

Bayelsa State Government 2021 Budget Estimates: 022200100200 - MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	642,939,668.00	0	2,314,039,668.00
7041	General Economic, Commercial and Labour Affairs	642,939,668.00	0	2,314,039,668.00
70411	General Economic and Commercial Affairs	642,939,668.00	0	2,314,039,668.00

Bayelsa State Government 2021 Budget Estimates: 022200100300 - BUREAU FOR CO-OPERATIVE DEVELOPMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	14,893,799.00	0	54,893,799.00
7041	General Economic, Commercial and Labour Affairs	14,893,799.00	0	54,393,799.00
70411	General Economic and Commercial Affairs	14,893,799.00	0	54,393,799.00
7048	R&D Economic Affairs	0	0	500,000.00
70481	R&D General Economic, Commercial and Labour Affairs	0	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 022200100400 - BAYELSA STATE INVESTMENT PROMOTION AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	18,803,457.85	0	64,931,470.00
7041	General Economic, Commercial and Labour Affairs	18,803,457.85	0	64,931,470.00

70411	General Economic and Commercial Affairs	18,803,457.85	0	64,931,470.00
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Bayelsa State Government 2021 Budget Estimates: 022700100100 - MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	0	0	80,000.00
7013	General Services	0	0	80,000.00
70133	Other General Services	0	0	80,000.00
704	Economic Affairs	64,952,180.00	0	294,872,180.00
7041	General Economic, Commercial and Labour Affairs	64,952,180.00	0	294,872,180.00
70411	General Economic and Commercial Affairs	64,952,180.00	0	294,872,180.00

Bayelsa State Government 2021 Budget Estimates: 022800100100 - MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOGY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	142,103,149.61	0	246,506,289.84
7046	Communication	284,206,299.22	0	493,012,579.68
7046	Communication	284,206,299.22	0	493,012,579.68

Bayelsa State Government 2021 Budget Estimates: 022800100200 - E-GOVERNANCE BUREAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	185,237,413.60	0	235,237,413.60
7046	Communication	370,474,827.20	0	470,474,827.20
7046	Communication	370,474,827.20	0	470,474,827.20

Bayelsa State Government 2021 Budget Estimates: 022900100100 - MINISTRY OF TRANSPORT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	867,380,735.00	0	2,199,880,735.00
7045	Transport	867,380,735.00	0	2,199,880,735.00
70451	Road Transport	867,380,735.00	0	2,199,880,735.00

Bayelsa State Government 2021 Budget Estimates: 022900100200 - BAYELSA MARITIME ACADEMY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	0	0	10,000,000.00
7045	Transport	0	0	10,000,000.00
70452	Water Transport	0	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022900100300 - BAYELSA TRANSPORT COMPANY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	144,110,414.00	0	154,110,414.00
7045	Transport	144,110,414.00	0	154,110,414.00
70451	Road Transport	144,110,414.00	0	154,110,414.00

Bayelsa State Government 2021 Budget Estimates: 023100100100 - MINISTRY OF POWER - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	382,833,944.16	0	2,900,963,462.00
7043	Fuel and Energy	373,753,248.19	0	2,855,463,462.00
70435	Electricity	373,753,248.19	0	2,855,463,462.00
7045	Transport	9,080,695.97	0	45,500,000.00
70451	Road Transport	9,080,695.97	0	45,500,000.00

Bayelsa State Government 2021 Budget Estimates: 023300100100 - MINISTRY OF MINERAL RESOURCES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	25,600,689.31	0	135,000,000.00
7044	Mining, Manufacturing and Construction	25,600,689.31	0	135,000,000.00
70441	State Support to Mining Resources other than mineral fu	25,600,689.31	0	135,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023400100100 - MINISTRY OF WORKS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	2,598,824,273.00	20,500,000,000.00	54,348,824,273.00
7044	Mining, Manufacturing and Construction	2,598,824,273.00	20,500,000,000.00	54,348,824,273.00
70443	Construction	2,598,824,273.00	20,500,000,000.00	54,348,824,273.00

Bayelsa State Government 2021 Budget Estimates: 023400100200 - OFFICE OF SURVEYOR -GENERAL OF THE STATE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	145,003,569.17	0	277,052,541.00

7044	Mining, Manufacturing and Construction	145,003,569.17	0	277,052,541.00
70443	Construction	145,003,569.17	0	277,052,541.00

Bayelsa State Government 2021 Budget Estimates: 023600100100 - MIN. OF CULTURE TOURISM DEVELOPMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	1,079,693,998.28	0	723,193,998.28
7082	Cultural Services	1,079,693,998.28	0	723,193,998.28
70821	Cultural Services	1,079,693,998.28	0	723,193,998.28

Bayelsa State Government 2021 Budget Estimates: 023600300100 - MUSEUMS AND MONUMENTS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	102,726,055.00	0	302,726,055.00
7082	Cultural Services	102,726,055.00	0	302,726,055.00
70821	Cultural Services	102,726,055.00	0	302,726,055.00

Bayelsa State Government 2021 Budget Estimates: 023600400100 - COUNCIL FOR ART AND CULTURE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	243,834,699.41	0	320,692,757.14
7082	Cultural Services	243,834,699.41	0	320,692,757.14
70821	Cultural Services	243,834,699.41	0	320,692,757.14

Bayelsa State Government 2021 Budget Estimates: 023600400200 - INTERNATIONAL INSTITUTE OF TOURISM AND HOSPITALITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	370,664,628.02	0	370,664,628.02
7047	Other Industries	370,664,628.02	0	370,664,628.02
70473	Tourism	370,664,628.02	0	370,664,628.02

Bayelsa State Government 2021 Budget Estimates: 023600400300 - TOURISM DEVELOPMENT AND HOTEL LICENSING AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	47,663,083.23	0	101,304,132.00
7047	Other Industries	47,663,083.23	0	101,304,132.00
70473	Tourism	47,663,083.23	0	101,304,132.00

Bayelsa State Government 2021 Budget Estimates: 023600500100 - MIN. OF IJAW NATIONAL AFFAIRS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	247,052,057.31	0	545,149,050.84
7082	Cultural Services	247,052,057.31	0	545,149,050.84
70821	Cultural Services	247,052,057.31	0	545,149,050.84

Bayelsa State Government 2021 Budget Estimates: 023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	6,663,502,278.00	100,000,000.00	13,387,729,641.00
7013	General Services	6,663,502,278.00	100,000,000.00	13,387,729,641.00
70132	Overall Planning and Statistical Services	6,663,502,278.00	100,000,000.00	13,387,729,641.00

Bayelsa State Government 2021 Budget Estimates: 023800100200 - PLANNING DEPARTMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	6,871,987.85	0	20,000,000.00
7013	General Services	6,871,987.85	0	20,000,000.00
70132	Overall Planning and Statistical Services	6,871,987.85	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023800100300 - STATE BUREAU OF STATISTICS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	0	0	20,000,000.00
7013	General Services	0	0	20,000,000.00
70132	Overall Planning and Statistical Services	0	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023800400100 - PUBLIC AND PRIVATE PARTNERSHIP OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	4,621,987.85	0	20,000,000.00
7013	General Services	4,621,987.85	0	20,000,000.00
70132	Overall Planning and Statistical Services	4,621,987.85	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023800500100 - SEEFOR - Expenditure Summary by Function				
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Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	0	0	10,000,000.00
7013	General Services	0	0	10,000,000.00
70132	Overall Planning and Statistical Services	0	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023800500300 - CSDA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
706	Housing and Community Amenities	0	0	1,300,000,000.00
7062	Community Development	0	0	1,300,000,000.00
70621	Community Development	0	0	1,300,000,000.00

Bayelsa State Government 2021 Budget Estimates: 025200100100 - MIN. OF WATER RESOURCES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
706	Housing and Community Amenities	364,387,377.67	0	708,515,705.84
7063	Water Supply	364,387,377.67	0	708,515,705.84
70631	Water Supply	364,387,377.67	0	708,515,705.84

Bayelsa State Government 2021 Budget Estimates: 025200100200 - WATER BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
706	Housing and Community Amenities	134,824,551.60	0	284,824,551.60
7063	Water Supply	134,824,551.60	0	284,824,551.60
70631	Water Supply	134,824,551.60	0	284,824,551.60

Bayelsa State Government 2021 Budget Estimates: 026000100100 - MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
706	Housing and Community Amenities	264,293,454.27	0	1,212,373,653.84
7062	Community Development	264,293,454.27	0	1,212,373,653.84
70621	Community Development	264,293,454.27	0	1,212,373,653.84

Bayelsa State Government 2021 Budget Estimates: 026000200100 - OFFICE OF THE SURVEYOR-GENERAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
706	Housing and Community Amenities	11,292,941.08	0	34,478,427.92
7061	Housing Development	11,292,941.08	0	34,478,427.92
70611	Housing Development	11,292,941.08	0	34,478,427.92

Bayelsa State Government 2021 Budget Estimates: 026000300100 - PHYSICAL PLANNING & DEVELOPMENT BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
706	Housing and Community Amenities	142,363,154.73	0	192,191,906.00
7062	Community Development	142,363,154.73	0	192,191,906.00
70621	Community Development	142,363,154.73	0	192,191,906.00

Bayelsa State Government 2021 Budget Estimates: 026000400100 - NEW YENAGOA CITY DEVELOPMENT AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
706	Housing and Community Amenities	0	0	100,000,000.00
7062	Community Development	0	0	100,000,000.00
70621	Community Development	0	0	100,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000500100 - BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
706	Housing and Community Amenities	98,156,058.84	0	210,006,058.84
7062	Community Development	98,156,058.84	0	210,006,058.84
70621	Community Development	98,156,058.84	0	210,006,058.84

Bayelsa State Government 2021 Budget Estimates: 026000100200 - BAYELSA STATE HOUSING AND PROPERTY DEV. AUTHORITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
703	Public Order and Safety	0	0	65,440,854.00
7031	Police Services	0	0	65,440,854.00
70311	State Expenditure to Support Police Services	0	0	65,440,854.00
707	Health	50,000,000.00	0	50,000,000.00
7073	Hospital Services	50,000,000.00	0	50,000,000.00
70732	Specialized Hospital Services	50,000,000.00	0	50,000,000.00

Bayelsa State Government 2021 Budget Estimates: 031801100100 - JUDICIAL SERVICE COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget

703	Public Order and Safety	86,146,753.84	0	96,453,983.84
7033	Justice & Law Courts	86,146,753.84	0	96,453,983.84
70331	Justice & Law Courts	86,146,753.84	0	96,453,983.84

Bayelsa State Government 2021 Budget Estimates: 031805100100 - HIGH COURT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
703	Public Order and Safety	3,236,657,112.00	0	4,342,274,904.00
7033	Justice & Law Courts	3,236,657,112.00	0	4,342,274,904.00
70331	Justice & Law Courts	3,236,657,112.00	0	4,342,274,904.00

Bayelsa State Government 2021 Budget Estimates: 031805200100 - CUSTOMARY COURT OF APPEAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
703	Public Order and Safety	960,826,553.68	0	1,483,143,106.00
7033	Justice & Law Courts	960,826,553.68	0	1,483,143,106.00
70331	Justice & Law Courts	960,826,553.68	0	1,483,143,106.00

Bayelsa State Government 2021 Budget Estimates: 032600100100 - MIN. OF JUSTICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
703	Public Order and Safety	1,302,690,291.85	0	1,346,695,463.08
7033	Justice & Law Courts	1,302,690,291.85	0	1,346,695,463.08
70331	Justice & Law Courts	1,302,690,291.85	0	1,346,695,463.08

Bayelsa State Government 2021 Budget Estimates: 032600200100 - DIRECTORATE FOR CITIZEN'S RIGHT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
703	Public Order and Safety	730,800.00	0	5,000,000.00
7033	Justice & Law Courts	730,800.00	0	5,000,000.00
70331	Justice & Law Courts	730,800.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	589,611,499.00	0	1,123,841,499.00
7081	Recreational and Sporting Services	589,611,499.00	0	1,123,841,499.00
70811	Recreational and Sporting Services	589,611,499.00	0	1,123,841,499.00

Bayelsa State Government 2021 Budget Estimates: 051300200100 - SPORTS COUNCIL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	647,304,102.00	0	867,018,333.00
7081	Recreational and Sporting Services	647,304,102.00	0	867,018,333.00
70811	Recreational and Sporting Services	647,304,102.00	0	867,018,333.00

Bayelsa State Government 2021 Budget Estimates: 051300300100 - BAYELSA STATE SPORTS ACADEMY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
708	Recreation, Culture and Religion	100,171,676.00	0	102,071,676.00
7081	Recreational and Sporting Services	100,171,676.00	0	102,071,676.00
70811	Recreational and Sporting Services	100,171,676.00	0	102,071,676.00

Bayelsa State Government 2021 Budget Estimates: 051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
710	Social Protection	758,765,933.00	0	1,127,252,689.00
7104	Family and Children	758,765,933.00	0	1,127,252,689.00
71041	Family and Children	758,765,933.00	0	1,127,252,689.00

Bayelsa State Government 2021 Budget Estimates: 051400200100 - CRAFT DEVELOPMENT CENTER - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
710	Social Protection	597,997.00	0	5,000,000.00
7105	Unemployment	597,997.00	0	5,000,000.00
71051	Unemployment	597,997.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	3,155,041,255.00	0	4,715,911,996.00
7096	Subsidiary Services to Education	3,155,041,255.00	0	4,715,911,996.00
70961	Subsidiary Services to Education	3,155,041,255.00	0	4,715,911,996.00

Bayelsa State Government 2021 Budget Estimates: 051700300100 - BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBEB) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	304,899,450.00	0	324,899,450.00
7092	Secondary Education	304,899,450.00	0	324,899,450.00
70921	Junior Secondary	304,899,450.00	0	324,899,450.00

Bayelsa State Government 2021 Budget Estimates: 051700800100 - BAYELSA STATE LIBRARY BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	63,005,983.00	0	63,005,983.00
7097	R&D Education	63,005,983.00	0	63,005,983.00
70971	R&D Education	63,005,983.00	0	63,005,983.00

Bayelsa State Government 2021 Budget Estimates: 051701000200 - STATE AGENCY FOR MASS EDUCATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	31,972,977.00	0	36,154,980.00
7093	Post-Secondary and Non Tertiary Education	31,972,977.00	0	36,154,980.00
70931	Post-Secondary and Non Tertiary Education	31,972,977.00	0	36,154,980.00

Bayelsa State Government 2021 Budget Estimates: 051701000300 - TEACHERS TRAINING, REGISTRATION AND CERTIFICATION BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	54,977,185.00	0	107,335,243.00
7096	Subsidiary Services to Education	54,977,185.00	0	107,335,243.00
70961	Subsidiary Services to Education	54,977,185.00	0	107,335,243.00

Bayelsa State Government 2021 Budget Estimates: 051701000400 - DIRECTORATE FOR EDUCATION INSPECTION AND POLICY SERVICES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	60,000,000.00	0	60,000,000.00
7096	Subsidiary Services to Education	60,000,000.00	0	60,000,000.00
70961	Subsidiary Services to Education	60,000,000.00	0	60,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000500 - BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND VOCATIONAL TRAINING - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
704	Economic Affairs	500,000.00	0	0
7048	R&D Economic Affairs	500,000.00	0	0
70481	R&D General Economic, Commercial and Labour Affairs	500,000.00	0	0
709	Education	56,457,981.77	0	30,000,000.00
7094	Tertiary Education	56,457,981.77	0	30,000,000.00
70942	Second Stage of Tertiary Education	56,457,981.77	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000600 - POST PRIMARY SCHOOLS BOARD (PSSB) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	12,404,251,027.79	0	12,503,166,502.84
7092	Secondary Education	12,404,251,027.79	0	12,503,166,502.84
70921	Junior Secondary	12,404,251,027.79	0	12,503,166,502.84

Bayelsa State Government 2021 Budget Estimates: 051701000700 - SCIENCE AND TECHNOLOGY EDUCATION BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	7,307,982.00	0	30,000,000.00
7096	Subsidiary Services to Education	7,307,982.00	0	30,000,000.00
70961	Subsidiary Services to Education	7,307,982.00	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000800 - BAYELSA STATE SCHOLARSHIP BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	978,556,812.00	0	978,556,812.00
7096	Subsidiary Services to Education	978,556,812.00	0	978,556,812.00
70961	Subsidiary Services to Education	978,556,812.00	0	978,556,812.00

Bayelsa State Government 2021 Budget Estimates: 051701000900 - HIGHER EDUCATION STUDENTS LOAN BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	191,788,771.00	0	198,842,563.00
7096	Subsidiary Services to Education	191,788,771.00	0	198,842,563.00
70961	Subsidiary Services to Education	191,788,771.00	0	198,842,563.00

Bayelsa State Government 2021 Budget Estimates: 051701001000 - BAYELSA EDUCATION DEVELOPMENT TRUST FUND (EDTF) - Expenditure Summary by Function				
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Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	1,485,407,176.57	0	2,360,923,304.00
7096	Subsidiary Services to Education	1,485,407,176.57	0	2,360,923,304.00
70961	Subsidiary Services to Education	1,485,407,176.57	0	2,360,923,304.00

Bayelsa State Government 2021 Budget Estimates: 051701001100 - SPECIAL MATTERS COURT (EDUCATION) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	83,412,897.00	0	115,412,897.00
7096	Subsidiary Services to Education	83,412,897.00	0	115,412,897.00
70961	Subsidiary Services to Education	83,412,897.00	0	115,412,897.00

Bayelsa State Government 2021 Budget Estimates: 051702100100 - BAYELSA STATE POLYTECHNIC, ALEIBIRI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	196,341,110.20	0	744,000,000.00
7094	Tertiary Education	196,341,110.20	0	744,000,000.00
70941	First Stage of Tertiary Education	196,341,110.20	0	744,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100200 - ISAAC JASPER BORO COLLEGE OF EDUCATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	2,078,000,000.00	0	1,950,000,000.00
7094	Tertiary Education	2,078,000,000.00	0	1,950,000,000.00
70941	First Stage of Tertiary Education	2,078,000,000.00	0	1,950,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100300 - NIGER DELTA UNIVERSITY (NDU) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	5,820,000,000.00	0	5,400,000,000.00
7094	Tertiary Education	5,820,000,000.00	0	5,400,000,000.00
70942	Second Stage of Tertiary Education	5,820,000,000.00	0	5,400,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100400 - MEDICAL UNIVERSITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	910,000,000.00	0	1,200,000,000.00
7094	Tertiary Education	910,000,000.00	0	1,200,000,000.00
70942	Second Stage of Tertiary Education	910,000,000.00	0	1,200,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051702100500 - UNIVERSITY OF AFRICA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
709	Education	1,066,000,000.00	0	980,000,000.00
7094	Tertiary Education	1,066,000,000.00	0	980,000,000.00
70942	Second Stage of Tertiary Education	1,066,000,000.00	0	980,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	80,000,000.00	80,000,000.00	80,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	80,000,000.00	80,000,000.00	80,000,000.00
70111	Executive Organ and Legislative Organs	80,000,000.00	80,000,000.00	80,000,000.00
707	Health	4,921,745,866.85	4,460,500,000.00	7,216,229,916.00
7074	Public Health Services	4,921,745,866.85	4,460,500,000.00	7,216,229,916.00
70741	Public Health Services	4,921,745,866.85	4,460,500,000.00	7,216,229,916.00

Bayelsa State Government 2021 Budget Estimates: 052100200100 - BAYELSA HEALTH INSURANCE SCHEME (BHIS) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
707	Health	1,839,280,192.84	0	1,051,457,464.84
7074	Public Health Services	1,839,280,192.84	0	1,051,457,464.84
70741	Public Health Services	1,839,280,192.84	0	1,051,457,464.84

Bayelsa State Government 2021 Budget Estimates: 052100300100 - BAYELSA STATE PRIMARY HEALTH CARE BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
707	Health	65,783,884.00	0	100,000,000.00
7074	Public Health Services	65,783,884.00	0	100,000,000.00
70741	Public Health Services	65,783,884.00	0	100,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100400100 - NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDUTH) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget

707	Health	1,536,529,293.00	0	1,599,889,293.00
7073	Hospital Services	1,536,529,293.00	0	1,599,889,293.00
70732	Specialized Hospital Services	1,536,529,293.00	0	1,599,889,293.00

Bayelsa State Government 2021 Budget Estimates: 052100500100 - BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HMB) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
707	Health	5,316,020,647.00	0	5,356,902,650.00
7073	Hospital Services	5,316,020,647.00	0	5,356,902,650.00
70731	General Hospital Services	5,316,020,647.00	0	5,356,902,650.00

Bayelsa State Government 2021 Budget Estimates: 052100500200 - BAYELSA STATE SCHOOL OF NURSING - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
707	Health	260,606,225.00	0	280,949,448.00
7073	Hospital Services	260,606,225.00	0	280,949,448.00
70734	Nursing and Convalescent Services	260,606,225.00	0	280,949,448.00

Bayelsa State Government 2021 Budget Estimates: 052100500300 - BAYELSA STATE SCHOOL OF MIDWIFERY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
707	Health	7,307,982.00	0	30,000,000.00
7073	Hospital Services	7,307,982.00	0	30,000,000.00
70734	Nursing and Convalescent Services	7,307,982.00	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100500400 - BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (BYCOTECH) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
707	Health	311,350,753.88	0	784,292,775.60
7073	Hospital Services	311,350,753.88	0	784,292,775.60
70732	Specialized Hospital Services	311,350,753.88	0	784,292,775.60

Bayelsa State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
705	Environmental Protection	2,269,816,227.00	1,400,000,000.00	5,728,126,826.00
7054	Protection of Biodiversity and Landscape	2,269,816,227.00	1,400,000,000.00	5,728,126,826.00
70541	Protection of Biodiversity and Landscape	2,269,816,227.00	1,400,000,000.00	5,728,126,826.00

Bayelsa State Government 2021 Budget Estimates: 053500200100 - BAYELSA STATE PARKS AND GARDENS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
705	Environmental Protection	399,791,817.00	0	515,457,104.00
7054	Protection of Biodiversity and Landscape	399,791,817.00	0	515,457,104.00
70541	Protection of Biodiversity and Landscape	399,791,817.00	0	515,457,104.00

Bayelsa State Government 2021 Budget Estimates: 053505300100 - BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
705	Environmental Protection	2,061,710,737.04	0	2,141,382,800.84
7051	Waste Management	2,061,710,737.04	0	2,141,382,800.84
70511	Waste Management	2,061,710,737.04	0	2,141,382,800.84

Bayelsa State Government 2021 Budget Estimates: 055100100100 - MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	1,023,332,338.35	0	3,458,647,429.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	1,023,332,338.35	0	3,458,647,429.00
70111	Executive Organ and Legislative Organs	1,023,332,338.35	0	3,458,647,429.00

Bayelsa State Government 2021 Budget Estimates: 055100100200 - BAYELSA STATE TRADITIONAL RULERS COUNCIL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
701	General Public Service	75,122,558.27	0	127,394,856.00
7011	Executive & Legislative Organ, Financial Affairs and Ext	75,122,558.27	0	127,394,856.00
70111	Executive Organ and Legislative Organs	75,122,558.27	0	127,394,856.00

Bayelsa State Government 2021 Budget Estimates: 011100100100 - GOVERNMENT HOUSE - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				47,500,000.00	0	1,000,000,000.00

130000000000	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	125,000,000.00
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	153,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	7,500,000.00	0	50,000,000.00
130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	200,000,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	3,000,000.00	0	50,000,000.00
130000000000	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	20,000,000.00
130000000000	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	0	0	2,000,000.00
130000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	0	0	300,000,000.00
130000000000	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	6,000,000.00	0	100,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100100200 - DEPUTY GOVERNOR'S OFFICE - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				320,000,000.00	0	500,000,000.00
130000000000	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	200,000,000.00	0	200,000,000.00
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	0	0	100,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	0	0	50,000,000.00
130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	0	0	20,000,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	0	0	20,000,000.00
130000000000	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	0	0	10,000,000.00
130000000000	PURCHASE OF RESIDENTIAL FURNITURE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	45,000,000.00	0	45,000,000.00
130000000000	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	40,000,000.00	0	20,000,000.00
130000000000	PURCHASE OF OFFICE EQUIPMENT	23010140 - PURCHASE OF OFFICE EQUIPMENT	70111 - Executive Organ and Legislative Organs	30,000,000.00	0	30,000,000.00
1.3E+11	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70111 - Executive Organ and Legislative Organs	5,000,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011100200400 - S.A. STATE SECURITY - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				4,637,500,000.00	0	4,800,000,000.00

130000000000	PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70111 - Executive Organ and Legislative Organs	80,000,000.00	0	80,000,000.00
130000000000	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
130000000000	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	80,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	7,500,000.00	0	50,000,000.00
130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	50,000,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	3,000,000.00	0	20,000,000.00
130000000000	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	0
130000000000	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	6,000,000.00	0	0
130000000000	PURCHASE OF SECURITY EQUIPMENT	23010132 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	4,500,000,000.00	0	4,500,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011101000100 - DUE PROCESS BUREAU - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				10,000,000.00	0	10,000,000.00
130000000000	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011104000100 - MINISTRY OF SPECIAL PROJECT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				1,544,497,515.45	1,490,000,000.00	3,600,000,000.00
130000000000	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50,000,000.00	0	0
130000000000	PURCHASE OF VANS	23010106 - PURCHASE OF VANS	70111 - Executive Organ and Legislative Organs	50,000,000.00	0	30,000,000.00
130000000000	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	20,000,000.00
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	20,000,000.00	0	20,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	3,000,000.00	0	3,000,000.00
130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	500,000.00	0	600,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	500,000.00	0	1,000,000.00
130000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	5,000,000.00	0	20,000,000.00

130000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	465,000,000.00	0	465,000,000.00
130000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	300,000,000.00	0	300,000,000.00
130000000000	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70111 - Executive Organ and Legislative Organs	0	0	300,000,000.00
190000000000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE (CONSTRUCTION)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	440,497,515.45	1,190,000,000.00	1,190,000,000.00
130000000000	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	0	0	130,000,000.00
130000000000	CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	30,000,000.00	0	170,000,000.00
130000000000	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	20,000,000.00	0	300,000,000.00
130000000000	REHABILITATION / REPAIRS - HOUSING	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - Executive Organ and Legislative Organs	0	0	0
130000000000	REHABILITATION / REPAIRS - ROADS	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - Executive Organ and Legislative Organs	100,000,000.00	0	100,000,000.00
130000000000	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	0	0	100,000,000.00
130000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	30,000,000.00	0	100,000,000.00
130000000000	REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	20,000,000.00	0	50,400,000.00
19	CONSTRUCTION / PROVISION OF INFRASTRUCTURE (CONSTRUCTION)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	0	300,000,000.00	300,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011104400200 - DIRECT LABOUR AGENCY - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				273,167,194.07	0	214,000,000.00
130000000000	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	30,000,000.00	0	0
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	9,950,000.00	0	2,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	1,000,000.00

130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	2,000,000.00	0	500,000.00
110000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	3,000,000.00	0	500,000.00
130000000000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	20,000,000.00	0	130,000,000.00
130000000000	CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	130,000,000.00	0	20,000,000.00
130000000000	REHABILITATION / REPAIRS - ROADS	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - Executive Organ and Legislative Organs	43,167,194.07	0	20,000,000.00
130000000000	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	0	0	20,000,000.00
130000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	50,000.00	0	0
130000000000	REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	25,000,000.00	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200100100 - STATE ASSEMBLY MANAGEMENT / ADMINISTRATION - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				884,000,000.00	0	103,000,000.00
130000000000	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	880,000,000.00	0	40,000,000.00
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	0	0	40,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	0	0	13,000,000.00
130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	0	0	3,000,000.00
130000000000	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	4,000,000.00	0	4,000,000.00
130000000000	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	0	0	3,000,000.00

Bayelsa State Government 2021 Budget Estimates: 011200300100 - STATE HOUSE OF ASSEMBLY - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				1,518,550,000.00	0	3,820,000,000.00
130000000000	PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70111 - Executive Organ and Legislative Organs	620,000,000.00	0	620,000,000.00
130000000000	PURCHASE OF MOTOR VEHICLES A TOTAL SUM OF N300	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	2,500,000.00	0	880,000,000.00
130000000000	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs	80,000,000.00	0	80,000,000.00
130000000000	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	0	0	94,000,000.00

110000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	49,000,000.00	0	480,000,000.00
110000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	0	0	80,000,000.00
110000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	0	0	15,000,000.00
110000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	0	0	120,000,000.00
130000000000	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	0	0	5,000,000.00
130000000000	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	400,000.00	0	5,000,000.00
130000000000	PURCHASE OF POWER GENERATING SET (A TOTAL SUM	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	0	0	116,000,000.00
130000000000	PURCHASE OF Canteen / Kitchen Equipment	23010120 - PURCHASE OF Canteen / Kitchen Equipment	70111 - Executive Organ and Legislative Organs	45,000,000.00	0	30,000,000.00
130000000000	PURCHASE OF RESIDENTIAL FURNITURE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	128,000,000.00	0	45,000,000.00
130000000000	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	30,000,000.00	0	128,000,000.00
130000000000	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	30,000,000.00
130000000000	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative Organs	20,000,000.00	0	80,000,000.00
130000000000	PURCHASE OF SPORTING / GAMING EQUIPMENT	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70111 - Executive Organ and Legislative Organs	20,000,000.00	0	20,000,000.00
130000000000	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	250,000.00	0	40,000,000.00
130000010105	PURCHASE OF RECREATIONAL FACILITIES	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	25,000,000.00	0	25,000,000.00
110000000000	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70111 - Executive Organ and Legislative Organs	12,000,000.00	0	12,000,000.00
130000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	335,000,000.00	0	335,000,000.00
130000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	0	0	0
130000000000	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70111 - Executive Organ and Legislative Organs	0	0	35,000,000.00
130000000000	CONSTRUCTION OF POWER GENERATING PLANTS	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70111 - Executive Organ and Legislative Organs	0	0	6,000,000.00

130000000000	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
130000000000	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70111 - Executive Organ and Legislative Organs	25,000,000.00	0	25,000,000.00
130000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - Executive Organ and Legislative Organs	6,000,000.00	0	6,000,000.00
130000000000	REHABILITATION / REPAIRS - ROADS	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - Executive Organ and Legislative Organs	0	0	8,000,000.00
130000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	0	0	365,000,000.00
130000000000	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70111 - Executive Organ and Legislative Organs	50,400,000.00	0	8,000,000.00
1.3E+11	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70111 - Executive Organ and Legislative Organs	2,000,000.00	0	25,000,000.00
130000000000	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	0	0	2,000,000.00
130000000000	TREE PLANTING	23040101 - TREE PLANTING	70111 - Executive Organ and Legislative Organs	0	0	0
130000000000	EROSION & FLOOD CONTROL	23040102 - EROSION & FLOOD CONTROL	70111 - Executive Organ and Legislative Organs	35,000,000.00	0	30,000,000.00
130000000000	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	20,000,000.00	0	20,000,000.00
130000000000	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	2,000,000.00	0	2,000,000.00
130000000000	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	0	0	20,000,000.00
130000000000	GOVERNANCE AND INSTITUTIONAL REFORMS	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70111 - Executive Organ and Legislative Organs	0	0	0
130000000000	PURCHASE OF TRANSFORMER	23010139 - PURCHASE OF TRANSFORMER	70111 - Executive Organ and Legislative Organs	0	0	18,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012300100100 - MINISTRY OF INFORMATION & ORIENTATION - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				956,870,000.00	0	1,300,000,000.00
130000000000	PURCHASE OF VANS	23010106 - PURCHASE OF VANS	70831 - Broadcasting and Publishing Services	31,000,000.00	0	31,000,000.00
130000000000	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70831 - Broadcasting and Publishing Services	0	0	30,000,000.00
130000000000	PURCHASE OF SEA BOATS	23010109 - PURCHASE OF SEA BOATS	70831 - Broadcasting and Publishing Services	0	0	0
110000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	13,000,000.00	0	9,000,000.00

110000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	7,000,000.00	0	6,407,000.00
110000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	2,000,000.00	0	492,500.00
110000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	3,000,000.00	0	1,220,000.00
130000000000	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	2,000,000.00	0	369,900.00
130000000000	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	270,000.00	0	400,000.00
130000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	0	0	43,430,000.00
110000000000	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	0	0	256,310,000.00
110000000000	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70831 - Broadcasting and Publishing Services	20,000,000.00	0	54,456,100.00
110000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	850,000,000.00	0	850,000,000.00
110000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	8,000,000.00	0	0
110000000000	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70831 - Broadcasting and Publishing Services	1,600,000.00	0	1,600,000.00
110000000000	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - Broadcasting and Publishing Services	19,000,000.00	0	15,314,500.00

Bayelsa State Government 2021 Budget Estimates: 012300200100 - NIGER DELTA TELEVISION AUTHORITY - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				50,000,000.00	0	10,000,000.00
130000000000	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	30,000,000.00	0	2,500,000.00
110000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	500,000.00
110000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	3,000,000.00	0	1,000,000.00
110000000000	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	11,000,000.00	0	4,000,000.00
110000000000	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70831 - Broadcasting and Publishing Services	5,000,000.00	0	2,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012300300100 - BAYELSA STATE BROADCASTING CORPORATION - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				8,750,000.00	0	10,000,000.00
110000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	0	0	1,000,000.00

110000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	0	0	250,000.00
110000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	250,000.00	0	250,000.00
110000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	250,000.00	0	250,000.00
110000000000	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	1,000,000.00	0	1,000,000.00
110000000000	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70831 - Broadcasting and Publishing Services	250,000.00	0	250,000.00
110000000000	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	3,000,000.00	0	3,000,000.00
110000000000	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70831 - Broadcasting and Publishing Services	4,000,000.00	0	4,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012300500100 - GOVERNMENT PRINTING PRESS - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				268,810,000.00	0	10,000,000.00
110000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	0	0	1,000,000.00
110000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	0	0	250,000.00
110000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	250,000.00	0	250,000.00
110000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	250,000.00	0	250,000.00
130000000000	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	5,000,000.00	0	1,000,000.00
110000000000	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70831 - Broadcasting and Publishing Services	256,310,000.00	0	250,000.00
130000000000	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	3,000,000.00	0	3,000,000.00
130000000000	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70831 - Broadcasting and Publishing Services	4,000,000.00	0	4,000,000.00

Bayelsa State Government 2021 Budget Estimates: 012300600100 - BAYELSA STATE NEWSPAPERS CORPORATION - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				5,145,666.00	0	10,000,000.00
110000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	919,000.00	0	2,000,000.00
110000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	3,026,666.00	0	6,800,000.00
110000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	270,000.00	0	270,000.00

110000000000	PURCHASE OF PHOTOCOPYING MACHINES/ CAMERA	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	260,000.00	0	260,000.00
130000000000	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	270,000.00	0	270,000.00
110000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70831 - Broadcasting and Publishing Services	400,000.00	0	400,000.00

Bayelsa State Government 2021 Budget Estimates: 012500300100 - ESTABLISHMENT, TRAINING & PENSIONS BUREAU - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				6,675,666.00	0	10,000,000.00
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	919,000.00	0	2,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	3,026,666.00	0	7,000,000.00
130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	270,000.00	0	270,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES/ CAMERA	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - General Personnel Services	60,000.00	0	60,000.00
130000000000	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services	2,000,000.00	0	270,000.00
130000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70131 - General Personnel Services	400,000.00	0	400,000.00

Bayelsa State Government 2021 Budget Estimates: 014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				98,000,000.00	0	60,000,000.00
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	0	0	10,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	0	0	7,000,000.00
130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	8,000,000.00	0	8,000,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - Financial and Fiscal Affairs	10,000,000.00	0	10,000,000.00
130000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	0	0	20,000,000.00
130000000000	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - Financial and Fiscal Affairs	80,000,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				60,000,000.00	0	100,000,000.00
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	15,000,000.00	0	20,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	12,000,000.00	0	3,000,000.00

130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	8,000,000.00	0	5,000,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	30,000,000.00
130000000000	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	4,500,000.00	0	10,000,000.00
130000000000	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	5,500,000.00	0	2,000,000.00
130000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	5,000,000.00	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016100100200 - GENERAL SERVICES (GOVERNOR'S OFFICE) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				90,310,889.00	0	100,000,000.00
130000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	0	0	10,000,000.00
130000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	5,000,000.00	0	4,000,000.00
130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	1,500,000.00	0	2,000,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - General Personnel Services	1,500,000.00	0	5,000,000.00
130000000000	PURCHASE OF TYPEWRITERS	23010116 - PURCHASE OF TYPEWRITERS	70131 - General Personnel Services	0	0	0
130000000000	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70131 - General Personnel Services	1,500,000.00	0	2,000,000.00
130000000000	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services	1,500,000.00	0	2,000,000.00
130000000000	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70131 - General Personnel Services	79,310,889.00	0	75,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016700100200 - MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				130,303,629.77	0	200,000,000.00
030000000000	PURCHASE OF SEA BOATS	23010109 - PURCHASE OF SEA BOATS	70111 - Executive Organ and Legislative Organs	0	0	20,000,000.00
030000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	2,666,666.66	0	12,000,000.00
030000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	970,296.45	0	3,000,000.00
030000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	0	0	2,500,000.00
030000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	333,333.33	0	1,500,000.00
030000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	0	0	20,000,000.00
030000000000	PURCHASE OF RESIDENTIAL FURNITURE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	5,333,333.33	0	20,000,000.00

030000000000	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	5,000,000.00	0	5,000,000.00
030000000000	PURCHASE OF OFFICE EQUIPMENT	23010140 - PURCHASE OF OFFICE EQUIPMENT	70111 - Executive Organ and Legislative Organs	6,000,000.00	0	6,000,000.00
030000000000	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70111 - Executive Organ and Legislative Organs	2,000,000.00	0	2,000,000.00
030000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	0	0	0
030000000000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	60,000,000.00	0	60,000,000.00
030000000000	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	15,000,000.00	0	15,000,000.00
030000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - Executive Organ and Legislative Organs	0	0	0
030000000000	REHABILITATION / REPAIRS - WATER-WAY	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
030000000000	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	20,000,000.00	0	20,000,000.00
030000000000	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	3,000,000.00	0	3,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016700100300 - MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				137,000,000.00	0	200,000,000.00
030000000000	PURCHASE MOTOR CYCLES	23010104 - PURCHASE MOTOR CYCLES	70111 - Executive Organ and Legislative Organs	0	0	4,000,000.00
030000000000	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	0	0	10,000,000.00
030000000000	PURCHASE OF SEA BOATS	23010109 - PURCHASE OF SEA BOATS	70111 - Executive Organ and Legislative Organs	0	0	7,000,000.00
030000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	0	0	3,000,000.00
030000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	0	0	1,000,000.00
030000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	0	0	25,000,000.00
030000000000	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	0	0	3,000,000.00
030000000000	PURCHASE OF RESIDENTIAL FURNITURE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	0	0	10,000,000.00

030000000000	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	1,000,000.00
030000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	85,000,000.00	0	85,000,000.00
030000000000	CONSTRUCTION / PROVISION OF ELECTRICITY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
030000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
030000000000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	6,000,000.00	0	6,000,000.00
030000000000	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	11,000,000.00	0	11,000,000.00
030000000000	REHABILITATION / REPAIRS OF RESIDENTIAL GOV.'S LOD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	13,000,000.00	0	13,000,000.00
030000000000	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	0	0	0
030000000000	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	1,000,000.00

Bayelsa State Government 2021 Budget Estimates: 016700100400 - MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				200,000,000.00	0	200,000,000.00
030000000000	PURCHASE OF RESIDENTIAL FURNITURE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - Executive Organ and Legislative Organs	60,000,000.00	0	60,000,000.00
030000000000	CONSTRUCTION / PROVISION OF ELECTRICITY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	25,000,000.00	0	25,000,000.00
030000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
030000000000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	45,000,000.00	0	45,000,000.00
030000000000	CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	15,000,000.00	0	15,000,000.00
030000000000	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	5,000,000.00	0	5,000,000.00
030000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - Executive Organ and Legislative Organs	25,000,000.00	0	25,000,000.00

030000000000	REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
030000000000	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	5,000,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				3,171,041,000.00	5,000,000,000.00	20,993,000,000.00
010000000000	PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - Agriculture	0	0	400,000,000.00
010000000000	PURCHASE OF VANS	23010106 - PURCHASE OF VANS	70421 - Agriculture	0	0	0
010000000000	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70421 - Agriculture	0	0	0
170000000000	PURCHASE OF SEA BOATS	23010109 - PURCHASE OF SEA BOATS	70421 - Agriculture	0	0	0
010000000000	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	550,000,000.00	0	3,424,815,000.00
010000000000	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	1,193,000,000.00	0	10,451,444,000.00
020000010116	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	0	0	288,700,000.00
020000000000	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	828,500,000.00	0	828,500,000.00
110000010103	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70421 - Agriculture	0	0	0
020000000000	MONITORING AND EVALUATION (COVID 19 RESPONSE)	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	468,541,000.00	0	468,541,000.00
010000000000	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - Agriculture	25,000,000.00	0	25,000,000.00
010000000000	MARGIN FOR INCREASES IN COSTS	23050107 - MARGIN FOR INCREASES IN COSTS	70421 - Agriculture	0	0	0
010000000000	OPERATION COST OF THE PROGRAMM	23050111 - OPERATION COST OF THE PROGRAMM	70421 - Agriculture	106,000,000.00	0	106,000,000.00
190000000000	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	0	5,000,000,000.00	5,000,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				200,191,088.94	0	1,600,000,000.00
130000010105	PURCHASE/ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70112 - Financial and Fiscal Affairs	0	0	150,000,000.00

130000010105	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	0	0	200,000,000.00
130000010105	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	1,000,000.00	0	50,000,000.00
130000010105	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	1,450,000.00	0	40,000,000.00
130000010105	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	741,088.94	0	20,000,000.00
130000010105	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - Financial and Fiscal Affairs	0	0	16,000,000.00
130000010105	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - Financial and Fiscal Affairs	0	0	37,000,000.00
130000010105	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	0	0	90,000,000.00
130000010105	PURCHASE OF RESIDENTIAL FURNITURE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70112 - Financial and Fiscal Affairs	0	0	30,000,000.00
130000010105	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - Financial and Fiscal Affairs	0	0	30,000,000.00
130000010105	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70112 - Financial and Fiscal Affairs	0	0	15,000,000.00
130000010105	PURCHASE OF OFFICE EQUIPMENT	23010140 - PURCHASE OF OFFICE EQUIPMENT	70112 - Financial and Fiscal Affairs	0	0	10,000,000.00
130000010105	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70112 - Financial and Fiscal Affairs	0	0	0
130000010105	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	0	0	695,000,000.00
130000010105	CONSTRUCTION / PROVISION OF S & T CENTRE OF EXCELLENCE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	12,000,000.00	0	0
130000010105	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	0	0	0
130000010105	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70112 - Financial and Fiscal Affairs	0	0	27,000,000.00
130000010105	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70112 - Financial and Fiscal Affairs	0	0	5,000,000.00
110000010112	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	0	0	0
20000010110	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	100,000,000.00	0	100,000,000.00

110000010103	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	25,000,000.00	0	25,000,000.00
020000010101	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	15,000,000.00	0	15,000,000.00
130000010105	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - Financial and Fiscal Affairs	4,000,000.00	0	4,000,000.00
130000010105	MARGIN FOR INCREASES IN COSTS	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - Financial and Fiscal Affairs	16,000,000.00	0	16,000,000.00
130000010105	GOVERNANCE AND INSTITUTIONAL REFORMS	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70112 - Financial and Fiscal Affairs	25,000,000.00	0	25,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022200100100 - MINISTRY OF TRADE, INVESTMENT AND INDUSTRY - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				50,000,000.00	0	500,000,000.00
120000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	0	0	85,000,000.00
120000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	0	0	5,000,000.00
120000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs	0	0	10,000,000.00
120000000000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	0	0	0
120000000000	CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	0	0	250,000,000.00
120000000000	REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	0	0	100,000,000.00
120000000000	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	50,000,000.00	0	50,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022700100100 - MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				0	0	30,000,000.00
060000010101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	0	0	30,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022800100100 - MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOGY - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				43,191,088.94	0	100,000,000.00
080000010108	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70460 - Communication	1,000,000.00	0	14,000,000.00
110000010101	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70460 - Communication	1,450,000.00	0	7,500,000.00

110000010102	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70460 - Communication	741,088.94	0	3,000,000.00
080000010104	PURCHASE OF OFFICE EQUIPMENT	23010140 - PURCHASE OF OFFICE EQUIPMENT	70460 - Communication	0	0	4,194,408.00
020000010105	CONSTRUCTION / PROVISION OF S & T CENTRE OF EXCELLENCE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70460 - Communication	12,000,000.00	0	18,305,592.00
110000010106	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70460 - Communication	0	0	25,000,000.00
110000010106	LAND RECLAMATION	23020128 - LAND RECLAMATION	70460 - Communication	0	0	0
110000010106	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70460 - Communication	0	0	0
020000010110	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70460 - Communication	10,000,000.00	0	10,000,000.00
110000010106	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70460 - Communication	10,000,000.00	0	10,000,000.00
020000010101	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70460 - Communication	8,000,000.00	0	8,000,000.00

Bayelsa State Government 2021 Budget Estimates: 022900100100 - MINISTRY OF TRANSPORT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				670,000,000.00	0	2,000,000,000.00
150000010101	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	600,000,000.00	0	1,600,000,000.00
150000010101	PURCHASE OF SEA BOATS	23010109 - PURCHASE OF SEA BOATS	70451 - Road Transport	22,420,000.00	0	150,000,000.00
150000010101	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	1,200,000.00	0	5,000,000.00
150000010101	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	500,000.00	0	1,000,000.00
140000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - Road Transport	100,000.00	0	500,000.00
150000010111	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - Road Transport	150,000.00	0	600,000.00
130000010105	PURCHASE OF TYPEWRITERS	23010116 - PURCHASE OF TYPEWRITERS	70451 - Road Transport	0	0	0
150000010113	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70451 - Road Transport	20,000.00	0	200,000.00
150000010112	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70451 - Road Transport	10,000.00	0	200,000.00
150000000000	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70451 - Road Transport	10,000,000.00	0	10,000,000.00
140000000000	PURCHASE OF INDUSTRIAL EQUIPMENT (WATER HARVESTING)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	0	0	30,000,000.00

140000000000	PURCHASE OF DIVING EQUIPMENT	23010134 - PURCHASE OF DIVING EQUIPMENT	70451 - Road Transport	1,000,000.00	0	2,000,000.00
150000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES (LAND)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70451 - Road Transport	0	0	15,000,000.00
150000000000	CONSTRUCTION / PROVISION OF WATER-WAYS (MARINE)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - Road Transport	1,000,000.00	0	2,000,000.00
150000000000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE (ROAD)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	2,000,000.00	0	5,000,000.00
170000000000	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	30,000,000.00	0	0
150000000000	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	0	0	100,000,000.00
150000000000	CONSTRUCTION OF MARKETS/PARKS (NEIGHBOURHOOD)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	0	0	30,000,000.00
150000000000	REHABILITATION / REPAIRS - WATER FACILITIES (JETTIES)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70451 - Road Transport	100,000.00	0	5,000,000.00
150000000000	REHABILITATION / REPAIRS - WATERWAYS (BOAT/WRECK)	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70451 - Road Transport	0	0	5,000,000.00
150000000000	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70451 - Road Transport	500,000.00	0	10,000,000.00
150000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	0	0	10,000,000.00
150000000000	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70451 - Road Transport	0	0	15,000,000.00
150000000000	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	1,000,000.00	0	3,500,000.00

Bayelsa State Government 2021 Budget Estimates: 023100100100 - MINISTRY OF POWER - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				152,156,572.28	0	1,700,000,000.00
140000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70435 - Electricity	0	0	5,900,000.00
140000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70435 - Electricity	0	0	3,000,000.00
140000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70435 - Electricity	0	0	1,000,000.00

140000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70435 - Electricity	0	0	1,000,000.00
140000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70435 - Electricity	2,522,769.12	0	80,000,000.00
140000000000	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - Electricity	646,863.12	0	10,000,000.00
140000000000	CONSTRUCTION / PROVISION OF ELECTRICITY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	28,157,951.00	0	1,310,100,000.00
140000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70435 - Electricity	9,864,662.37	0	0
140000000000	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - Electricity	3,816,492.33	0	74,000,000.00
140000000000	CONSTRUCTION OF POWER GENERATING PLANTS	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - Electricity	905,605.35	0	60,000,000.00
140000000000	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - Electricity	4,075,237.57	0	45,000,000.00
140000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70435 - Electricity	2,166,991.42	0	0
140000000000	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70435 - Electricity	0	0	10,000,000.00
140000000000	PURCHASE OF TRANSFORMER/OTHERS	23010139 - PURCHASE OF TRANSFORMER	70435 - Electricity	100,000,000.00	0	100,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023300100100 - MINISTRY OF MINERAL RESOURCES - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				16,886,306.91	0	35,000,000.00
120000010204	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70441 - State Support to Mining Resources other than mineral fuels	0	0	2,500,000.00
120000010204	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70441 - State Support to Mining Resources other than mineral fuels	0	0	1,700,000.00
120000010204	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70441 - State Support to Mining Resources other than mineral fuels	0	0	300,000.00
120000010204	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70441 - State Support to Mining Resources other than mineral fuels	0	0	500,000.00
120000010204	PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - State Support to Mining Resources other than mineral fuels	1,063,375.81	0	1,000,000.00
120000010204	PURCHASE OF OFFICE EQUIPMENT	23010140 - PURCHASE OF OFFICE EQUIPMENT	70441 - State Support to Mining Resources other than mineral fuels	1,822,931.10	0	15,000,000.00

120000010204	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other than mineral fuels	8,000,000.00	0	8,000,000.00
120000010204	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70441 - State Support to Mining Resources other than mineral fuels	6,000,000.00	0	6,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023400100100 - MINISTRY OF WORKS - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				2,350,000,000.00	20,500,000,000.00	54,000,000,000.00
060000010107	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - Construction	0	0	50,000,000.00
060000010107	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70443 - Construction	0	0	20,000,000.00
060000010107	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70443 - Construction	0	0	10,000,000.00
060000010107	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70443 - Construction	0	0	10,000,000.00
150000010104	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70443 - Construction	0	0	150,000,000.00
170000000000	PURCHASE OF RECREATIONAL FACILITIES	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70443 - Construction	0	0	0
060000010113	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	1,750,000,000.00
060000010113	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	0	0	400,000,000.00
170000000000	CONSTRUCTION / PROVISION OF ROADS (ACCESS ROAD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,490,000,000.00
060000010113	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - Construction	0	0	11,220,000,000.00
060000010114	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	0	0	300,000,000.00
060000010114	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70443 - Construction	0	0	0
060000010114	REHABILITATION / REPAIRS - ROADS (ACCESS ROAD TO H	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	1,600,000,000.00
150000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	150,000,000.00
150000000000	REHABILITATION/REPAIRS- POWER GENERATING PLANT	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	0	0	0

060000001010	EROSION & FLOOD CONTROL	23040102 - EROSION & FLOOD CONTROL	70443 - Construction	2,340,000,000.00	0	2,340,000,000.00
060000001010	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70443 - Construction	10,000,000.00	0	10,000,000.00
190000000000	CONSTRUCTION / PROVISION OF ROADS (ACCESS ROAD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	20,500,000,000.00	20,500,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023400100200 - OFFICE OF SURVEYOR -GENERAL OF THE STATE - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				15,191,088.94	0	100,000,000.00
060000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - Construction	500,000.00	0	9,600,000.00
060000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70443 - Construction	0	0	6,000,000.00
060000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70443 - Construction	0	0	3,800,000.00
060000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70443 - Construction	0	0	2,600,000.00
060000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction	1,000,000.00	0	8,000,000.00
060000000000	PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70443 - Construction	0	0	50,000,000.00
060000000000	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAY	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70443 - Construction	12,191,088.94	0	0
060000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	0
060000000000	REHABILITATION/REPAIRS OF BOUNDARIES	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70443 - Construction	1,500,000.00	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023600100100 - MIN. OF CULTURE TOURISM DEVELOPMENT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				487,000,000.00	0	200,000,000.00
120000010104	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - Cultural Services	14,570,000.00	0	15,000,000.00
120000010104	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70821 - Cultural Services	8,430,000.00	0	2,500,000.00
120000010104	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70821 - Cultural Services	8,000,000.00	0	500,000.00
020000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70821 - Cultural Services	5,000,000.00	0	500,000.00
120000010104	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70821 - Cultural Services	3,000,000.00	0	1,500,000.00

020000000000	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70821 - Cultural Services	3,000,000.00	0	0
020000000000	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70821 - Cultural Services	10,000,000.00	0	0
020000000000	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70821 - Cultural Services	3,000,000.00	0	0
020000000000	PURCHASE OF OFFICE EQUIPMENT	23010140 - PURCHASE OF OFFICE EQUIPMENT	70821 - Cultural Services	10,000,000.00	0	0
020000000000	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70821 - Cultural Services	0	0	0
120000010101	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70821 - Cultural Services	150,000,000.00	0	100,000,000.00
120000010101	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - Cultural Services	80,000,000.00	0	48,000,000.00
020000000000	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	55,000,000.00	0	10,000,000.00
020000000000	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70821 - Cultural Services	0	0	0
020000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70821 - Cultural Services	100,000,000.00	0	0
020000000000	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70821 - Cultural Services	5,000,000.00	0	0
020000000000	REHABILITATION/REPAIRS OF CEMETERIES	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70821 - Cultural Services	10,000,000.00	0	0
120000010113	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70821 - Cultural Services	2,000,000.00	0	2,000,000.00
020000000000	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70821 - Cultural Services	0	0	0
020000000000	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70821 - Cultural Services	0	0	0
120000010125	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - Cultural Services	20,000,000.00	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023600500100 - MIN. OF IJAW NATIONAL AFFAIRS - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				80,293,067.24	0	350,000,000.00

020000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - Cultural Services	0	0	11,000,000.00
020000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70821 - Cultural Services	0	0	2,000,000.00
020000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70821 - Cultural Services	0	0	1,000,000.00
020000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70821 - Cultural Services	0	0	2,000,000.00
020000000000	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70821 - Cultural Services	0	0	2,000,000.00
020000000000	PURCHASE OF COMMUNICATION EQUIPMENT	23010141 - PURCHASE OF COMMUNICATIONS EQUIPMENT	70821 - Cultural Services	0	0	2,000,000.00
020000000000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70821 - Cultural Services	25,293,067.24	0	250,000,000.00
020000000000	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - Cultural Services	15,000,000.00	0	0
020000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70821 - Cultural Services	0	0	40,000,000.00
020000000000	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70821 - Cultural Services	10,000,000.00	0	10,000,000.00
020000000000	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70821 - Cultural Services	10,000,000.00	0	10,000,000.00
020000000000	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70821 - Cultural Services	0	0	0
020000000000	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - Cultural Services	10,000,000.00	0	10,000,000.00
020000000000	MARGIN FOR INCREASES IN COSTS	23050107 - MARGIN FOR INCREASES IN COSTS	70821 - Cultural Services	0	0	0
020000000000	OPERATION COST OF THE PROGRAMM	23050111 - OPERATION COST OF THE PROGRAMM	70821 - Cultural Services	0	0	0
020000000000	GOVERNANCE AND INSTITUTIONAL REFORMS	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70821 - Cultural Services	5,000,000.00	0	5,000,000.00
020000000000	REFORM COMMUNICATIONS	23050127 - REFORM COMMUNICATIONS	70821 - Cultural Services	5,000,000.00	0	5,000,000.00

Bayelsa State Government 2021 Budget Estimates: 023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				6,500,000,000.00	0	8,000,000,000.00
010000000000	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70132 - Overall Planning and Statistical Services	0	0	500,000,000.00

130000010105	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	0	0	300,000,000.00
130000010105	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	0	0	200,000,000.00
130000010105	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - Overall Planning and Statistical Services	0	0	200,000,000.00
130000010105	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70132 - Overall Planning and Statistical Services	0	0	200,000,000.00
020000000000	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70132 - Overall Planning and Statistical Services	0	0	100,000,000.00
130000000000	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	500,000,000.00	0	500,000,000.00
130000000000	COUNTERPART FUNDING	23050128 - ACQUISITION OF OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	6,000,000,000.00	0	6,000,000,000.00

Bayelsa State Government 2021 Budget Estimates: 025200100100 - MIN. OF WATER RESOURCES - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				25,676,516.49	0	400,000,000.00
100000010139	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	644,863.12	0	5,000,000.00
100000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	9,864,662.37	0	200,000,000.00
060000000000	REHABILITATION / REPAIRS - WATER FACILITIES - (REACT	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	2,166,991.00	0	162,000,000.00
020000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - Water Supply	0	0	20,000,000.00
160000000000	WATER POLLUTION PREVENTION & CONTROL	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	10,000,000.00	0	10,000,000.00
060000000000	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	3,000,000.00	0	3,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000100100 - MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				48,719,800.43	0	1,000,000,000.00
130000010105	PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - Community Development	22,819,800.43	0	460,000,000.00
060000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	0	0	15,000,000.00
060000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70621 - Community Development	0	0	25,000,000.00

170000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - Community Development	25,900,000.00	0	480,000,000.00
170000000000	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development	0	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000200100 - OFFICE OF THE SURVEYOR-GENERAL - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				11,105,742.30	0	0
060000000000	CONSTRUCTION / PROVISION OF HOUSING	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	11,105,742.30	0	0

Bayelsa State Government 2021 Budget Estimates: 026000300100 - PHYSICAL PLANNING & DEVELOPMENT BOARD - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				14,029,306.73	0	60,000,000.00
060000000000	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	0	0	6,000,000.00
060000000000	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70621 - Community Development	0	0	5,000,000.00
060000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	2,029,306.73	0	3,000,000.00
060000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	1,000,000.00	0	3,000,000.00
060000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - Community Development	500,000.00	0	2,000,000.00
060000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - Community Development	500,000.00	0	2,000,000.00
170000000000	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70621 - Community Development	500,000.00	0	2,000,000.00
060000000000	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70621 - Community Development	500,000.00	0	1,000,000.00
060000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70621 - Community Development	0	0	3,000,000.00
060000000000	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70621 - Community Development	0	0	1,000,000.00
060000000000	PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - Community Development	0	0	1,000,000.00
060000000000	PURCHASE OF OFFICE EQUIPMENT	23010140 - PURCHASE OF OFFICE EQUIPMENT	70621 - Community Development	0	0	0
060000000000	CONSTRUCTION / PROVISION OF ELECTRICITY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	0	0	6,000,000.00
060000000000	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAY	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70621 - Community Development	0	0	6,000,000.00

140000000000	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - Community Development	0	0	2,000,000.00
060000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	0	0	2,000,000.00
060000000000	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70621 - Community Development	0	0	0
060000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	0	0	2,000,000.00
060000000000	REHABILITATION/REPAIRS OF BOUNDARIES	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70621 - Community Development	0	0	2,000,000.00
060000000000	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70621 - Community Development	0	0	2,000,000.00
060000000000	TREE PLANTING	23040101 - TREE PLANTING	70621 - Community Development	0	0	0
060000000000	EROSION & FLOOD CONTROL	23040102 - EROSION & FLOOD CONTROL	70621 - Community Development	3,000,000.00	0	3,000,000.00
060000000000	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	3,000,000.00	0	3,000,000.00
060000000000	MONITORING AND EVALUATION/DEVELOPMENT CONTR	23050103 - MONITORING AND EVALUATION	70621 - Community Development	3,000,000.00	0	3,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000400100 - NEW YENAGOA CITY DEVELOPMENT AGENCY - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				0	0	50,000,000.00
060000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	0	0	1,000,000.00
060000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	0	0	3,000,000.00
020000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - Community Development	0	0	3,000,000.00
090000000000	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70621 - Community Development	0	0	2,000,000.00
090000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70621 - Community Development	0	0	3,000,000.00
090000000000	PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - Community Development	0	0	3,000,000.00
090000000000	CONSTRUCTION / PROVISION OF ROADS AND DRAINAGE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - Community Development	0	0	15,000,000.00
060000000000	CONSTRUCTION / PROVISION OF POLICE POST	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	0	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 026000500100 - BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				0	0	0
110000010104	PURCHASE OF OFFICE BUILDINGS	23010102 - PURCHASE OF OFFICE BUILDINGS	70621 - Community Development	0	0	0
060000000000	PURCHASE OF RESIDENTIAL BUILDINGS	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70621 - Community Development	0	0	0
060000000000	PURCHASE MOTOR CYCLES	23010104 - PURCHASE MOTOR CYCLES	70621 - Community Development	0	0	0
060000000000	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	0	0	0
110000010102	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	0	0	0
110000010102	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - Community Development	0	0	0
110000010102	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70621 - Community Development	0	0	0
110000010102	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70621 - Community Development	0	0	0
110000010102	PURCHASE OF SECURITY EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70621 - Community Development	0	0	0
110000010102	PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - Community Development	0	0	0
060000000000	CONSTRUCTION / PROVISION OF HOUSING	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	0	0	0
060000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - Community Development	0	0	0
110000010105	REHABILITATION / REPAIRS - HOUSING	23030103 - REHABILITATION / REPAIRS - HOUSING	70621 - Community Development	0	0	0
060000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	0	0	0
060000000000	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70621 - Community Development	0	0	0
110000010105	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	0	0	0
060000000000	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70621 - Community Development	0	0	0
060000000000	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70621 - Community Development	0	0	0
110000010102	PURCHASE OF OFFICE EQUIPMENT	23010140 - PURCHASE OF OFFICE EQUIPMENT	70621 - Community Development	0	0	0

Bayelsa State Government 2021 Budget Estimates: 026000100200 - BAYELSA STATE HOUSING AND PROPERTY DEV. AUTHORITY - Projects						
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Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				346,370,000.00	0	750,000,000.00
130000010101	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	65,770,515.00	0	65,770,515.00
130000010101	PURCHASE OF VANS	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	84,275,000.00	0	84,275,000.00
130000010101	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	31,640,000.00	0	31,640,000.00
130000010101	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	136,481,400.00	0	136,481,400.00
130000010101	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	177,916.00	0	177,916.00
130000010101	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	450,000.00	0	450,000.00
130000010101	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	1,695,000.00	0	1,695,000.00
130000010101	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	794,169.00	0	794,169.00
130000010101	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	25,086,000.00	0	25,086,000.00
130000010101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	0	0	135,600,000.00
130000010101	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	0	0	23,730,000.00
130000010101	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	0	0	244,300,000.00

Bayelsa State Government 2021 Budget Estimates: 032600100100 - MIN. OF JUSTICE - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				101,271,765.47	0	100,000,000.00
130000010101	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	15,749,000.00	0	15,749,000.00
130000010101	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	0	0	0
130000010101	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	22,000,000.00	0	22,000,000.00
130000010101	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	3,000,000.00	0	3,000,000.00
130000010101	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	400,000.00	0	400,000.00
130000010101	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	6,050,000.00	0	6,050,000.00
130000010101	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - Justice & Law Courts	400,000.00	0	400,000.00
130000010101	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	400,000.00	0	400,000.00

130000010101	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	10,000,500.00	0	10,000,500.00
130000010101	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	40,000,500.00	0	40,000,500.00
130000010101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	2,690,118.27	0	1,000,000.00
130000010101	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70331 - Justice & Law Courts	290,823.60	0	500,000.00
130000010101	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70331 - Justice & Law Courts	290,823.60	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				465,770,000.00	0	500,000,000.00
080000010101	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - Recreational and Sporting Services	10,230,000.00	0	10,230,000.00
080000010101	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70811 - Recreational and Sporting Services	5,000,000.00	0	5,000,000.00
080000010101	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - Recreational and Sporting Services	1,000,000.00	0	1,000,000.00
080000010101	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70811 - Recreational and Sporting Services	1,000,000.00	0	1,000,000.00
080000010101	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70811 - Recreational and Sporting Services	150,000.00	0	150,000.00
080000010101	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70811 - Recreational and Sporting Services	120,000.00	0	120,000.00
080000010101	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70811 - Recreational and Sporting Services	2,500,000.00	0	2,500,000.00
080000010101	PURCHASE OF SPORTING / GAMING EQUIPMENT	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - Recreational and Sporting Services	30,770,000.00	0	30,770,000.00
080000010101	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	400,000,000.00	0	400,000,000.00
080000010101	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	15,000,000.00	0	15,000,000.00
080000010101	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70811 - Recreational and Sporting Services	0	0	2,500,000.00
080000010101	REHABILITATION / REPAIRS - SPORTING FACILITIES	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	0	0	31,730,000.00

Bayelsa State Government 2021 Budget Estimates: 051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				81,300,444.00	0	200,000,000.00

070000010315	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - Family and Children	5,000,000.00	0	5,000,000.00
070000010315	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	71041 - Family and Children	3,000,000.00	0	3,000,000.00
070000010315	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - Family and Children	1,000,000.00	0	1,000,000.00
070000010315	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71041 - Family and Children	2,000,000.00	0	2,000,000.00
04000000000	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71041 - Family and Children	3,000,000.00	0	3,000,000.00
050000010102	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - Family and Children	500,000.00	0	500,000.00
050000010104	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	71041 - Family and Children	500,000.00	0	500,000.00
050000010106	PURCHASE OF RECREATIONAL FACILITIES	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - Family and Children	0	0	0
070000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	7,000,000.00	0	7,000,000.00
070000000000	CONSTRUCTION OF CORRECTIONAL COMPLEX	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	15,000,000.00	0	15,000,000.00
070000000000	CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	15,000,000.00	0	15,000,000.00
070000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - Family and Children	0	0	0
040000010101	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71041 - Family and Children	0	0	15,000,000.00
040000010101	REHABILITATION OF WOMEN AFFAIRS CLINIC	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71041 - Family and Children	0	0	15,000,000.00
050000010101	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - Family and Children	0	0	25,000,000.00
050000010101	REHABILITATION OF WOMEN AFFAIRS SCHOOL	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - Family and Children	0	0	25,000,000.00
070000010319	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	27,100,000.00	0	64,500,000.00
050000010101	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	71041 - Family and Children	700,444.00	0	2,000,000.00

070000020102	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	71041 - Family and Children	1,500,000.00	0	1,500,000.00
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Bayelsa State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				2,287,000,000.00	0	3,000,000,000.00
050000040124	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	60,000,000.00	0	60,000,000.00
050000040124	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70961 - Subsidiary Services to Education	65,000,000.00	0	65,000,000.00
050000040124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	50,000,000.00	0	50,000,000.00
050000040124	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education	42,000,000.00	0	42,000,000.00
050000040124	PURCHASE OF SPORTING / GAMING EQUIPMENT	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70961 - Subsidiary Services to Education	21,000,000.00	0	21,000,000.00
050000040124	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	1,250,000,000.00	0	1,250,000,000.00
050000040124	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70961 - Subsidiary Services to Education	500,000,000.00	0	500,000,000.00
050000040124	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education	75,000,000.00	0	15,000,000.00
050000040124	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	22,000,000.00	0	720,000,000.00
050000040124	REHABILITATION / REPAIRS - LIBRARIES	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70961 - Subsidiary Services to Education	0	0	45,000,000.00
050000040124	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70961 - Subsidiary Services to Education	0	0	30,000,000.00
050000040124	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education	35,000,000.00	0	35,000,000.00
050000040124	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	97,000,000.00	0	97,000,000.00
050000040124	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	50,000,000.00	0	50,000,000.00
050000040124	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70961 - Subsidiary Services to Education	20,000,000.00	0	20,000,000.00

Bayelsa State Government 2021 Budget Estimates: 051701000600 - POST PRIMARY SCHOOLS BOARD (PSSB) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				280,000,000.00	0	280,000,000.00

050000040124	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70921 - Junior Secondary	0	0	0
050000040124	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70921 - Junior Secondary	0	0	0
050000040124	PURCHASE OF SEA BOATS	23010109 - PURCHASE OF SEA BOATS	70921 - Junior Secondary	0	0	0
050000040124	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70921 - Junior Secondary	28,070,000.00	0	28,070,000.00
050000040124	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70921 - Junior Secondary	5,500,000.00	0	5,500,000.00
070000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70921 - Junior Secondary	1,600,000.00	0	1,600,000.00
050000040124	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70921 - Junior Secondary	480,000.00	0	480,000.00
050000040124	PURCHASE OF TYPEWRITERS	23010116 - PURCHASE OF TYPEWRITERS	70921 - Junior Secondary	350,000.00	0	350,000.00
050000040124	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70921 - Junior Secondary	0	0	0
020000000000	PURCHASE OF Canteen / Kitchen Equipment	23010120 - PURCHASE OF Canteen / Kitchen Equipment	70921 - Junior Secondary	244,000,000.00	0	244,000,000.00
050000040124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70921 - Junior Secondary	0	0	0

Bayelsa State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				3,431,636,071.55	4,394,500,000.00	5,507,000,000.00
190000000000	PURCHASE OF MOTOR VEHICLES (AMBULANCES COVID-19)	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	80,000,000.00	80,000,000.00	80,000,000.00
190000000000	PURCHASE OF OFFICE FURNITURE AND FITTINGS (COVID-19)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	48,000,000.00	48,000,000.00	48,000,000.00
050000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
040000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	2,000,000.00	0	2,000,000.00
050000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	0	0	0
060000000000	PURCHASE OF RESIDENTIAL FURNITURE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70741 - Public Health Services	15,000,000.00	0	15,000,000.00
190000000000	PURCHASE OF HEALTH / MEDICAL EQUIPMENT (COVID-19)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	507,000,000.00	307,000,000.00	307,000,000.00
190000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	1,056,000,000.00	56,000,000.00	56,000,000.00
070000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70741 - Public Health Services	810,000,000.00	0	810,000,000.00

130000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - Public Health Services	75,000,000.00	0	75,000,000.00
190000000000	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	194,365,299.55	357,668,596.00	357,668,596.00
050000000000	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - Public Health Services	0	0	60,000,000.00
190000000000	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	493,770,772.00	219,831,404.00	219,831,404.00
050000000000	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	50,000,000.00	0	50,000,000.00
130000000000	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - Public Health Services	500,000.00	0	500,000.00
130000000000	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	50,000,000.00	0	50,000,000.00
130000000000	OPERATION COST OF THE PROGRAMM	23050111 - OPERATION COST OF THE PROGRAMM	70741 - Public Health Services	45,000,000.00	0	45,000,000.00
190000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (CONSTRUCTION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	0	1,000,000,000.00	1,000,000,000.00
190000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (CONSTRUCTION)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	0	1,000,000,000.00	1,000,000,000.00
190000000000	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	0	1,126,000,000.00	1,126,000,000.00
190000000000	PURCHASE OF HEALTH / MEDICAL EQUIPMENT (COVID-19)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	0	200,000,000.00	200,000,000.00

Bayelsa State Government 2021 Budget Estimates: 052100400100 - NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDUTH) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				156,640,000.00	0	150,000,000.00
040000000010	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70732 - Specialized Hospital Services	6,250,000.00	0	6,250,000.00
090000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70732 - Specialized Hospital Services	625,000.00	0	625,000.00
040000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70732 - Specialized Hospital Services	250,000.00	0	250,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70732 - Specialized Hospital Services	250,000.00	0	250,000.00
040000000010	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70732 - Specialized Hospital Services	125,000.00	0	125,000.00

04000000010	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	62,500,000.00	0	62,500,000.00
06000000010	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70732 - Specialized Hospital Services	75,000,000.00	0	75,000,000.00
05000000000	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70732 - Specialized Hospital Services	3,730,000.00	0	1,250,000.00
11000000010	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70732 - Specialized Hospital Services	1,332,000.00	0	500,000.00
08000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70732 - Specialized Hospital Services	666,000.00	0	250,000.00
11000000010	REHABILITATION / REPAIRS - LIBRARIES	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70732 - Specialized Hospital Services	1,332,000.00	0	500,000.00
07000000000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70732 - Specialized Hospital Services	3,330,000.00	0	1,250,000.00
05000000020	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70732 - Specialized Hospital Services	750,000.00	0	750,000.00
13000000010	GOVERNANCE AND INSTITUTIONAL REFORMS	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70732 - Specialized Hospital Services	500,000.00	0	500,000.00

Bayelsa State Government 2021 Budget Estimates: 052100500100 - BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HMB) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				78,000,000.00	0	100,000,000.00
040000010105	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	6,000,000.00	0	6,000,000.00
040000010105	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	4,000,000.00	0	4,000,000.00
090000000000	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	0	0	0
040000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - General Hospital Services	1,000,000.00	0	1,000,000.00
130000000000	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70731 - General Hospital Services	2,000,000.00	0	2,000,000.00
040000010105	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70731 - General Hospital Services	2,000,000.00	0	2,000,000.00
050000000000	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	1,000,000.00	0	1,000,000.00
010000000000	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	4,000,000.00	0	4,000,000.00
050000000000	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70731 - General Hospital Services	10,000,000.00	0	10,000,000.00

050000000000	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70731 - General Hospital Services	500,000.00	0	500,000.00
080000000000	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70731 - General Hospital Services	1,000,000.00	0	6,000,000.00
050000000000	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	3,000,000.00	0	20,000,000.00
050000000000	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70731 - General Hospital Services	10,000,000.00	0	10,000,000.00
090000000000	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70731 - General Hospital Services	33,500,000.00	0	33,500,000.00

Bayelsa State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				723,332,432.00	120,000,000.00	3,313,332,423.00
090000010219	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70541 - Protection of Biodiversity and Landscape	150,000,000.00	0	150,000,000.00
090000010219	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70541 - Protection of Biodiversity and Landscape	7,000,000.00	0	7,000,000.00
090000010219	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70541 - Protection of Biodiversity and Landscape	2,000,000.00	0	2,000,000.00
130000000000	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70541 - Protection of Biodiversity and Landscape	500,000.00	0	500,000.00
090000010219	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70541 - Protection of Biodiversity and Landscape	500,000.00	0	500,000.00
090000010219	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70541 - Protection of Biodiversity and Landscape	15,000,000.00	0	15,000,000.00
090000010219	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70541 - Protection of Biodiversity and Landscape	2,000,000.00	0	2,000,000.00
090000010219	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70541 - Protection of Biodiversity and Landscape	21,000,000.00	0	21,000,000.00
090000010219	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70541 - Protection of Biodiversity and Landscape	0	0	0
090000010219	CONSTRUCTION / PROVISION OF WATER-WAYS	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70541 - Protection of Biodiversity and Landscape	20,332,432.00	0	20,332,432.00
190000010211	CONSTRUCTION / PROVISION OF INFRASTRUCTURE (CONSTRUCTION OF INFRASTRUCTURE)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70541 - Protection of Biodiversity and Landscape	80,000,000.00	80,000,000.00	80,000,000.00
020000000000	CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70541 - Protection of Biodiversity and Landscape	1,000,000.00	0	0

090000010219	CONSTRUCTION/PROVISION OF CEMETERIES	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	70541 - Protection of Biodiversity and Landscape	5,000,000.00	0	45,000,000.00
200000000000	LAND RECLAMATION	23020128 - LAND RECLAMATION	70541 - Protection of Biodiversity and Landscape	1,000,000.00	0	389,999,991.00
130000000000	REHABILITATION / REPAIRS - WATER-WAY	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70541 - Protection of Biodiversity and Landscape	5,000,000.00	0	0
200000010113	TREE PLANTING (CLIMATE CHANGE EXPENDITURES)	23040101 - TREE PLANTING	70541 - Protection of Biodiversity and Landscape	150,000,000.00	0	150,000,000.00
200000010102	EROSION & FLOOD CONTROL (CLIMATE CHANGE EXPEN	23040102 - EROSION & FLOOD CONTROL	70541 - Protection of Biodiversity and Landscape	0	0	2,167,000,000.00
200000000000	WILDLIFE CONSERVATION	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	200,000,000.00	0	200,000,000.00
200000000000	INDUSTRIAL POLLUTION PREVENTION & CONTROL	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70541 - Protection of Biodiversity and Landscape	15,000,000.00	0	15,000,000.00
190000010301	RESEARCH AND DEVELOPMENT (COVID-19 RESPONSIVE	23050101 - RESEARCH AND DEVELOPMENT	70541 - Protection of Biodiversity and Landscape	40,000,000.00	40,000,000.00	40,000,000.00
090000010219	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70541 - Protection of Biodiversity and Landscape	8,000,000.00	0	8,000,000.00
030000000000	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70541 - Protection of Biodiversity and Landscape	0	0	0

Bayelsa State Government 2021 Budget Estimates: 055100100100 - MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2021 COVID-19 Response	2021 Approved Budget
Total				592,863,750.06	0	3,000,000,000.00
130000010104	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	0	0	0
020000040102	PURCHASE OF VANS	23010106 - PURCHASE OF VANS	70111 - Executive Organ and Legislative Organs	0	0	0
060000030103	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs	0	0	0
130000010104	PURCHASE OF BUSES	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	0	0	0
130000010104	PURCHASE OF SEA BOATS	23010109 - PURCHASE OF SEA BOATS	70111 - Executive Organ and Legislative Organs	1,500,000.00	0	1,500,000.00
130000010104	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	2,000,000.00	0	2,000,000.00
130000010104	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	1,000,000.00
130000010104	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	0	0	0
130000010104	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	0	0	0
020000020114	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	0	0	0

130000010104	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50,000,000.00	0	50,000,000.00
060000030102	PURCHASE OF FIRE FIGHTING EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
050000000000	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70111 - Executive Organ and Legislative Organs	20,000,000.00	0	20,000,000.00
130000010104	PURCHASE OF OFFICE EQUIPMENT	23010140 - PURCHASE OF OFFICE EQUIPMENT	70111 - Executive Organ and Legislative Organs	2,000,000.00	0	2,000,000.00
130000010104	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	37,000,000.00	0	37,000,000.00
130000010104	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	0	0	0
130000010104	CONSTRUCTION / PROVISION OF ELECTRICITY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	60,000,000.00	0	60,000,000.00
130000010104	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	60,000,000.00	0	60,000,000.00
60000030101	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATION	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70111 - Executive Organ and Legislative Organs	74,000,000.00	0	74,000,000.00
30000020102	CONSTRUCTION / PROVISION OF ROADS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - Executive Organ and Legislative Organs	150,000,000.00	0	150,000,000.00
30000020103	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	0	0	2,500,000,000.00
30000020401	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	43,614,583.35	0	5,000,000.00
130000010104	REHABILITATION / REPAIRS - HOUSING	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - Executive Organ and Legislative Organs	19,624,583.35	0	0
030000020403	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - Executive Organ and Legislative Organs	19,624,583.36	0	1,000,000.00
030000020101	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70111 - Executive Organ and Legislative Organs	0	0	0
060000030101	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70111 - Executive Organ and Legislative Organs	30,000,000.00	0	20,000,000.00
130000010104	REHABILITATION / REPAIRS - WATER-WAY	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70111 - Executive Organ and Legislative Organs	6,000,000.00	0	0

13000010106	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	3,000,000.00	0	3,000,000.00
020000040101	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	500,000.00	0	500,000.00
130000010104	COMPUTER SOFTWARE ACQUISITION	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	0	0	0
020000040102	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	2,000,000.00	0	2,000,000.00
020000040103	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	1,000,000.00
130000010104	GOVERNANCE AND INSTITUTIONAL REFORMS	23050126 - GOVERNANCE AND INSTITUTIONAL REFORMS	70111 - Executive Organ and Legislative Organs	0	0	0
130000010104	REFORM COMMUNICATIONS	23050127 - REFORM COMMUNICATIONS	70111 - Executive Organ and Legislative Organs	0	0	0

Bayelsa State Government 2021 Approved Budget - Capital Expenditure by Project					
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2021 Approved Budget
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (COVID - 19 RESPONSE)	190000000000	011104400100 - MINISTRY OF SPECIAL PROJECT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	1,190,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (COVID - 19 RESPONSE)	190000000000	011104400100 - MINISTRY OF SPECIAL PROJECT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	300,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES (COVID 19 RESPONSIVE ACTIVITY)	190000000000	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000,000.00
CONSTRUCTION / PROVISION OF ROADS (ACCESS ROAD TO HEALTH FACILITIES URBAN/RURAL - COVID 19 RESPONSE)	190000000000	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,500,000,000.00
PURCHASE OF MOTOR VEHICLES (AMBULANCES COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	80,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	48,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	307,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	56,000,000.00
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	357,668,596.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	219,831,404.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	1,000,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	1,000,000,000.00

REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	1,126,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	200,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (COVID-19 RESPONSIVE ACTIVITY)	190000000000	053500100100 - MINISTRY OF ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70541 - Protection of Biodiversity and Landscape	80,000,000.00
RESEARCH AND DEVELOPMENT (COVID-19 RESPONSIVE ACTIVITY)	190000000000	053500100100 - MINISTRY OF ENVIRONMENT	23050101 - RESEARCH AND DEVELOPMENT	70541 - Protection of Biodiversity and Landscape	40,000,000.00
TOTAL					31,544,500,000.00
BUDGET SIZE					329,029,043,669.00
TOTAL					9.59

Bayelsa State Government 2021 Approved Budget - Capital Expenditure by Project					
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2021 Approved Budget
LAND RECLAMATION	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23020128 - LAND RECLAMATION	70541 - Protection of Biodiversity and Landscape	389,999,991.00
TREE PLANTING (CLIMATE CHANGE EXPENDITURES)	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23040101 - TREE PLANTING	70541 - Protection of Biodiversity and Landscape	150,000,000.00
EROSION & FLOOD CONTROL (CLIMATE CHANGE EXPENDITURES)	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23040102 - EROSION & FLOOD CONTROL	70541 - Protection of Biodiversity and Landscape	2,167,000,000.00
WILDLIFE CONSERVATION	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	200,000,000.00
INDUSTRIAL POLLUTION PREVENTION & CONTROL	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70541 - Protection of Biodiversity and Landscape	15,000,000.00
TOTAL					2,921,999,991.00

Bayelsa State Government 2021 Approved Budget - Capital Expenditure by Project					
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2021 Approved Budget
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (COVID - 19 RESPONSE)	190000000000	011104400100 - MINISTRY OF SPECIAL PROJECT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	1,190,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (COVID - 19 RESPONSE)	190000000000	011104400100 - MINISTRY OF SPECIAL PROJECT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	300,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES (COVID 19 RESPONSIVE ACTIVITY)	190000000000	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000,000.00
CONSTRUCTION / PROVISION OF ROADS (ACCESS ROAD TO HEALTH FACILITIES URBAN/RURAL - COVID 19 RESPONSE)	190000000000	023400100100 - MINISTRY OF WORKS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,500,000,000.00
PURCHASE OF MOTOR VEHICLES (AMBULANCES COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	80,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	48,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	307,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	56,000,000.00
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	357,668,596.00

REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	219,831,404.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	1,000,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	1,000,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	1,126,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT (COVID-19 RESPONSIVE ACTIVITY)	190000000000	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	200,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE (COVID-19 RESPONSIVE ACTIVITY)	190000000000	053500100100 - MINISTRY OF ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70541 - Protection of Biodiversity and Landscape	80,000,000.00
RESEARCH AND DEVELOPMENT (COVID-19 RESPONSIVE ACTIVITY)	190000000000	053500100100 - MINISTRY OF ENVIRONMENT	23050101 - RESEARCH AND DEVELOPMENT	70541 - Protection of Biodiversity and Landscape	40,000,000.00
TOTAL					31,544,500,000.00
BUDGET SIZE					329,029,043,669.00
TOTAL					9.59

Bayelsa State Government 2021 Approved Budget - Capital Expenditure by Project					
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2021 Approved Budget
LAND RECLAMATION	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23020128 - LAND RECLAMATION	70541 - Protection of Biodiversity and Landscape	389,999,991.00
TREE PLANTING (CLIMATE CHANGE EXPENDITURES)	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23040101 - TREE PLANTING	70541 - Protection of Biodiversity and Landscape	150,000,000.00
EROSION & FLOOD CONTROL (CLIMATE CHANGE EXPENDITURES)	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23040102 - EROSION & FLOOD CONTROL	70541 - Protection of Biodiversity and Landscape	2,167,000,000.00
WILDLIFE CONSERVATION	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	200,000,000.00
INDUSTRIAL POLLUTION PREVENTION & CONTROL	200000000000	053500100100 - MINISTRY OF ENVIRONMENT	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70541 - Protection of Biodiversity and Landscape	15,000,000.00
TOTAL					2,921,999,991.00