

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051300100100

MINISTRY OF YOUTH DEVELOPMENT

	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
	3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
	4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
	6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
	7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
	7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
	10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	13/05	2	1,365,921	30,000		1,395,921	2,731,842	60,000	0	2,791,842
	13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
	16/5	1	2,546,925	30,000		2,576,925	2,546,925	30,000	0	2,576,925
	17/5	1	4,817,863	30,000		4,847,863	4,817,863	30,000	0	4,847,863
Sub-Total	01-17	17	18,115,180	420,000	0	18,535,180	21,199,737	510,000	0	21,709,737
	PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		18	19,363,050	794,361	7,914,876	28,072,287	22,447,607	884,361	7,914,876	31,246,844

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 051400100100 **MINISTRY OF WOMEN AND CHILDREN AFFAIRS**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									N
02/5	1	253,501	30,000		283,501	253,501	30,000	0	283,501
02/7	1	265,168	30,000		295,168	265,168	30,000	0	295,168
02/10	1	282,718	30,000		312,718	282,718	30,000	0	312,718
02/11	1	288,562	30,000		318,562	288,562	30,000	0	318,562
02/12	1	294,405	30,000		324,405	294,405	30,000	0	324,405
02/13	1	300,249	30,000		330,249	300,249	30,000	0	330,249
02/15	2	311,935	30,000		341,935	623,870	60,000	0	683,870
3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
3/14	2	326,340	30,000		356,340	652,680	60,000	0	712,680
3/15	7	333,522	30,000		363,522	2,334,654	210,000	0	2,544,654
4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788
4/10	2	320,651	30,000		350,651	641,302	60,000	0	701,302
4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
6/5	4	365,105	30,000	141,432	536,537	1,460,420	120,000	565,728	2,146,148
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
7/4	3	574,223	30,000	161,700	765,923	1,722,669	90,000	485,100	2,297,769
7/5	4	592,976	30,000		622,976	2,371,904	120,000	0	2,491,904
7/5	2	592,976	30,000	164,916	787,892	1,185,952	60,000	329,832	1,575,784
7/7	2	630,481	30,000	171,312	831,793	1,260,962	60,000	342,624	1,663,586
7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
7/11	1	705,491	30,000	184,164	919,655	705,491	30,000	184,164	919,655
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/4		733,144	30,000	180,000	943,144	0	0	0	0

	8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
	8/6	3	777,783	30,000	187,632	995,415	2,333,349	90,000	562,896	2,986,245
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	8/9	1	844,743	30,000	199,104	1,073,847	844,743	30,000	199,104	1,073,847
	8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	9/9	2	993,251	30,000	221,388	1,244,639	1,986,502	60,000	442,776	2,489,278
	9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
	9/15	1	1,152,698	30,000	246,588	1,429,286	1,152,698	30,000	246,588	1,429,286
	10/4	1	1,002,181	30,000	226,956	1,259,137	1,002,181	30,000	226,956	1,259,137
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
	12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
	12/5	1	1,234,522	30,000	271,944	1,536,466	1,234,522	30,000	271,944	1,536,466
	12/8	1	1,370,506	30,000	294,192	1,694,698	1,370,506	30,000	294,192	1,694,698
	12/9	1	1,415,836	30,000	297,792	1,743,628	1,415,836	30,000	297,792	1,743,628
	13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	13/09	1	1,557,609	30,000	341,256	1,928,865	1,557,609	30,000	341,256	1,928,865
	14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
	14/05	2	1,502,181	30,000		1,532,181	3,004,362	60,000	0	3,064,362
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	15/03	1	1,924,747	30,000	336,024	2,290,771	1,924,747	30,000	336,024	2,290,771
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Total	01-17	80	10,568,196	780,000	3,626,400	14,974,596	58,801,169	2,400,000	5,126,976	66,328,145
PS	1		1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
	1		1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		81	11,816,066	1,154,361	11,541,276	24,511,703	60,049,039	2,774,361	13,041,852	75,865,252

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 051700100100 **MINISTRY OF EDUCATION**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									N
01/15	1	289,369	30,000		319,369	289,369	30,000	0	319,369
02/14	1	306,092	30,000		336,092	306,092	30,000	0	336,092
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/13	3	319,159	30,000		349,159	957,477	90,000	0	1,047,477
3/14	2	326,340	30,000		356,340	652,680	60,000	0	712,680
3/15	5	333,522	30,000		363,522	1,667,610	150,000	0	1,817,610
4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
5/2	1	271,322	30,000		301,322	271,322	30,000	0	301,322
5/4	1	291,370	30,000		321,370	291,370	30,000	0	321,370
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/13	2	462,857	30,000		492,857	925,714	60,000	0	985,714
6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
7/5	4	592,976	30,000		622,976	2,371,904	120,000	0	2,491,904
7/6	4	611,728	30,000		641,728	2,446,912	120,000	0	2,566,912
7/8	3	649,233	30,000		679,233	1,947,699	90,000	0	2,037,699
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996

7/15	1	780,501	30,000	810,501	780,501	30,000	0	810,501
8/5	2	755,463	30,000	785,463	1,510,926	60,000	0	1,570,926
8/6	3	777,783	30,000	807,783	2,333,349	90,000	0	2,423,349
8/8	1	822,423	30,000	852,423	822,423	30,000	0	852,423
8/11	1	899,383	30,000	929,383	899,383	30,000	0	929,383
8/12	1	911,703	30,000	941,703	911,703	30,000	0	941,703
8/14	1	956,343	30,000	986,343	956,343	30,000	0	986,343
8/15	1	978,603	30,000	1,008,603	978,603	30,000	0	1,008,603
9/5	1	886,954	30,000	916,954	886,954	30,000	0	916,954
9/6	1	913,528	30,000	943,528	913,528	30,000	0	943,528
9/11	1	1,046,400	30,000	1,076,400	1,046,400	30,000	0	1,076,400
9/15	1	1,152,698	30,000	1,182,698	1,152,698	30,000	0	1,182,698
10/3	4	972,957	30,000	1,002,957	3,891,828	120,000	0	4,011,828
10/5	3	1,031,404	30,000	1,061,404	3,094,212	90,000	0	3,184,212
10/6	3	1,060,627	30,000	1,090,627	3,181,881	90,000	0	3,271,881
10/7	1	1,089,850	30,000	1,119,850	1,089,850	30,000	0	1,119,850
10/8	1	1,119,073	30,000	1,149,073	1,119,073	30,000	0	1,149,073
10/11	1	1,206,742	30,000	1,236,742	1,206,742	30,000	0	1,236,742
10/13	1	1,265,189	30,000	1,295,189	1,265,189	30,000	0	1,295,189
10/14	1	1,294,412	30,000	1,324,412	1,294,412	30,000	0	1,324,412
10/15	1	1,323,635	30,000	1,353,635	1,323,635	30,000	0	1,353,635
12/3	1	1,143,865	30,000	1,173,865	1,143,865	30,000	0	1,173,865
12/5	4	1,234,522	30,000	1,264,522	4,938,088	120,000	0	5,058,088
12/6	1	1,279,851	30,000	1,309,851	1,279,851	30,000	0	1,309,851
12/7	6	1,325,179	30,000	1,355,179	7,951,074	180,000	0	8,131,074
12/8	4	1,370,506	30,000	1,400,506	5,482,024	120,000	0	5,602,024
13/05	10	1,365,921	30,000	1,395,921	13,659,210	300,000	0	13,959,210
13/06	5	1,413,843	30,000	1,443,843	7,069,215	150,000	0	7,219,215
13/07	7	1,461,765	30,000	1,491,765	10,232,355	210,000	0	10,442,355
13/08	3	1,509,687	30,000	1,539,687	4,529,061	90,000	0	4,619,061
13/10	2	1,605,531	30,000	1,635,531	3,211,062	60,000	0	3,271,062
14/05	2	1,502,181	30,000	1,532,181	3,004,362	60,000	0	3,064,362
14/06	4	1,553,771	30,000	1,583,771	6,215,084	120,000	0	6,335,084
14/07	12	1,605,362	30,000	1,635,362	19,264,344	360,000	0	19,624,344
14/09	2	1,708,543	30,000	1,738,543	3,417,086	60,000	0	3,477,086

	15/5	1	2,070,878	30,000		2,100,878	2,070,878	30,000	0	2,100,878
	15/6	13	2,143,944	30,000		2,173,944	27,871,272	390,000	0	28,261,272
	15/7	6	2,217,009	30,000		2,247,009	13,302,054	180,000	0	13,482,054
	15/08	1	2,290,075	30,000		2,320,075	2,290,075	30,000	0	2,320,075
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	16/6	1	2,636,737	30,000		2,666,737	2,636,737	30,000	0	2,666,737
	16/7	2	2,724,549	30,000		2,754,549	5,449,098	60,000	0	5,509,098
	16/8	1	2,812,361	30,000		2,842,361	2,812,361	30,000	0	2,842,361
	17/5	1	4,817,863	30,000		4,847,863	4,817,863	30,000	0	4,847,863
	17/6	1	4,976,435	30,000		5,006,435	4,976,435	30,000	0	5,006,435
	17/7	4	5,135,002	30,000		5,165,002	20,540,008	120,000	0	20,660,008
	17/8	10	5,293,569	30,000		5,323,569	52,935,690	300,000	0	53,235,690
Sub-Total	01-17	172	88,499,850	1,980,000	0	90,479,850	279,851,990	5,160,000	0	285,011,990
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		173	89,747,720	2,354,361	7,914,876	100,016,957	281,099,860	5,534,361	7,914,876	294,549,097

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 051700300100 **UNIVERSAL BASIC EDUCATION BOARD**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
03/5	1	261,699	30,000		291,699	261,699	30,000	0	291,699
03/8	2	283,246	30,000		313,246	566,492	60,000	0	626,492
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788

4/10	1	320,651	30,000	350,651	320,651	30,000	0	350,651
4/11	1	329,280	30,000	359,280	329,280	30,000	0	359,280
4/15	6	363,794	30,000	393,794	2,182,764	180,000	0	2,362,764
5/2	1	271,322	30,000	301,322	271,322	30,000	0	301,322
5/3	1	281,346	30,000	311,346	281,346	30,000	0	311,346
6/6	1	369,543	30,000	399,543	369,543	30,000	0	399,543
6/7	1	377,324	30,000	407,324	377,324	30,000	0	407,324
6/8	1	401,762	30,000	431,762	401,762	30,000	0	431,762
6/10	2	426,200	30,000	456,200	852,400	60,000	0	912,400
7/2	1	536,718	30,000	566,718	536,718	30,000	0	566,718
7/5	2	592,976	30,000	622,976	1,185,952	60,000	0	1,245,952
7/6	1	611,728	30,000	641,728	611,728	30,000	0	641,728
7/7	2	630,481	30,000	660,481	1,260,962	60,000	0	1,320,962
7/9	3	657,986	30,000	687,986	1,973,958	90,000	0	2,063,958
7/10	1	686,738	30,000	716,738	686,738	30,000	0	716,738
7/15	4	780,501	30,000	810,501	3,122,004	120,000	0	3,242,004
8/4	4	733,144	30,000	763,144	2,932,576	120,000	0	3,052,576
8/5	4	755,463	30,000	785,463	3,021,852	120,000	0	3,141,852
8/6	5	777,783	30,000	807,783	3,888,915	150,000	0	4,038,915
8/7	4	800,103	30,000	830,103	3,200,412	120,000	0	3,320,412
8/8	1	822,423	30,000	852,423	822,423	30,000	0	852,423
8/9	4	844,743	30,000	874,743	3,378,972	120,000	0	3,498,972
8/12	3	911,703	30,000	941,703	2,735,109	90,000	0	2,825,109
9/3	3	833,805	30,000	863,805	2,501,415	90,000	0	2,591,415
9/4	2	860,379	30,000	890,379	1,720,758	60,000	0	1,780,758
9/5	5	886,954	30,000	916,954	4,434,770	150,000	0	4,584,770
9/6	3	913,528	30,000	943,528	2,740,584	90,000	0	2,830,584
9/7	6	940,103	30,000	970,103	5,640,618	180,000	0	5,820,618
9/8	1	956,677	30,000	986,677	956,677	30,000	0	986,677
9/10	2	1,019,026	30,000	1,049,026	2,038,052	60,000	0	2,098,052
9/11	1	1,046,400	30,000	1,076,400	1,046,400	30,000	0	1,076,400
9/13	1	1,099,549	30,000	1,129,549	1,099,549	30,000	0	1,129,549
9/15	1	1,152,698	30,000	1,182,698	1,152,698	30,000	0	1,182,698
10/3	3	972,957	30,000	1,002,957	2,918,871	90,000	0	3,008,871
10/4	4	1,002,181	30,000	1,032,181	4,008,724	120,000	0	4,128,724

10/5	2	1,031,404	30,000	1,061,404	2,062,808	60,000	0	2,122,808
10/6	2	1,060,627	30,000	1,090,627	2,121,254	60,000	0	2,181,254
10/7	5	1,089,850	30,000	1,119,850	5,449,250	150,000	0	5,599,250
10/8	6	1,119,073	30,000	1,149,073	6,714,438	180,000	0	6,894,438
10/9	2	1,146,296	30,000	1,176,296	2,292,592	60,000	0	2,352,592
10/10	1	1,177,519	30,000	1,207,519	1,177,519	30,000	0	1,207,519
10/12	1	1,235,956	30,000	1,265,956	1,235,956	30,000	0	1,265,956
10/15	2	1,323,635	30,000	1,353,635	2,647,270	60,000	0	2,707,270
12/3	2	1,143,865	30,000	1,173,865	2,287,730	60,000	0	2,347,730
12/4	2	1,189,194	30,000	1,219,194	2,378,388	60,000	0	2,438,388
12/5	3	1,234,522	30,000	1,264,522	3,703,566	90,000	0	3,793,566
12/6	4	1,279,851	30,000	1,309,851	5,119,404	120,000	0	5,239,404
12/7	4	1,325,179	30,000	1,355,179	5,300,716	120,000	0	5,420,716
12/8	3	1,370,506	30,000	1,400,506	4,111,518	90,000	0	4,201,518
12/9	4	1,415,836	30,000	1,445,836	5,663,344	120,000	0	5,783,344
12/10	1	1,461,165	30,000	1,491,165	1,461,165	30,000	0	1,491,165
13/4	1	1,317,999	30,000	1,347,999	1,317,999	30,000	0	1,347,999
13/05	3	1,365,921	30,000	1,395,921	4,097,763	90,000	0	4,187,763
13/06	2	1,413,843	30,000	1,443,843	2,827,686	60,000	0	2,887,686
13/07	3	1,461,765	30,000	1,491,765	4,385,295	90,000	0	4,475,295
13/08	2	1,509,687	30,000	1,539,687	3,019,374	60,000	0	3,079,374
13/10	1	1,605,531	30,000	1,635,531	1,605,531	30,000	0	1,635,531
13/11	2	1,653,453	30,000	1,683,453	3,306,906	60,000	0	3,366,906
14/04	1	1,450,590	30,000	1,480,590	1,450,590	30,000	0	1,480,590
14/05	1	1,502,181	30,000	1,532,181	1,502,181	30,000	0	1,532,181
14/06	1	1,553,771	30,000	1,583,771	1,553,771	30,000	0	1,583,771
14/07	2	1,605,362	30,000	1,635,362	3,210,724	60,000	0	3,270,724
14/08	2	1,656,952	30,000	1,686,952	3,313,904	60,000	0	3,373,904
14/09	1	1,708,543	30,000	1,738,543	1,708,543	30,000	0	1,738,543
14/10	2	1,760,134	30,000	1,790,134	3,520,268	60,000	0	3,580,268
14/11	4	1,811,724	30,000	1,841,724	7,246,896	120,000	0	7,366,896
15/7	3	2,217,009	30,000	2,247,009	6,651,027	90,000	0	6,741,027
15/09	7	2,363,140	30,000	2,393,140	16,541,980	210,000	0	16,751,980
16/7	14	2,724,549	30,000	2,754,549	38,143,686	420,000	0	38,563,686
17/7	3	5,135,002	30,000	5,165,002	15,405,006	90,000	0	15,495,006

	17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
Sub-Total	01-17	192	86,567,423	2,220,000	0	88,787,423	246,566,034	5,760,000	0	252,326,034
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
Sub-Total		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Cost		192	87,815,293	2,220,000	9,650,378	99,685,671	246,566,034	5,760,000	0	252,326,034

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 051700800100 **LIBRARY BOARD**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
3/10	2	297,611	30,000		327,611	595,222	60,000	0	655,222
3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
3/15	5	333,522	30,000		363,522	1,667,610	150,000	0	1,817,610
4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
4/8	1	303,394	30,000		333,394	303,394	30,000	0	333,394
4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
5/14	1	391,613	30,000		421,613	391,613	30,000	0	421,613
6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
8/2	2	688,504	30,000		718,504	1,377,008	60,000	0	1,437,008

8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
8/14	1	956,343	30,000		986,343	956,343	30,000	0	986,343
8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
Sub-Total	33	18,098,298	750,000	0	18,848,298	23,736,718	990,000	0	24,726,718
		1,811,724							
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Costs	33	19,346,168	750,000	9,650,378	29,746,546	23,736,718	990,000	0	24,726,718

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051701000100

STATE AGENCY FOR MASS EDUCATION

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
4/15	3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179

	16/7	1	2,724,549	30,000		2,754,549	2,724,549	30,000	0	2,754,549
Sub-Total	01-17	10	6,879,082	240,000	0	7,119,082	7,606,670	300,000	0	7,906,670
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
			0	1,247,870	0	9,650,378	10,898,248	0	0	0
Total Personnel Costs		10	8,126,952	240,000	9,650,378	18,017,330	7,606,670	300,000	0	7,906,670

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051701800100

BAYELSA STATE POLYTECHNIC ALEIBIRI

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
N									
3/6	1	383,901	30,000	63,147	477,048	383,901	30,000	63,147	477,048
3/9	1	420,896	30,000	87,149	538,045	420,896	30,000	87,149	538,045
3/10	2	433,228	30,000	87,146	550,374	866,456	60,000	174,291	1,100,748
3/11	6	449,670	30,000	108,123	587,793	2,698,018	180,000	648,739	3,526,758
3/12	1	470,223	30,000	87,144	587,367	470,223	30,000	87,144	587,367
3/13	3	329,423	30,000	85,622	445,045	988,269	90,000	256,866	1,335,136
3/14	3	486,665	30,000	87,147	603,811	1,459,994	90,000	261,440	1,811,434
3/15	11	496,006	30,000	83,471	609,477	5,456,067	330,000	918,185	6,704,252
4/6	1	435,961	30,000	57,516	523,477	435,961	30,000	57,516	523,477
4/9	1	478,958	30,000	57,516	566,474	478,958	30,000	57,516	566,474
4/11	2	507,623	30,000	177,952	715,575	1,015,246	60,000	355,904	1,431,150
4/13	2	543,454	30,000	73,574	647,028	1,086,908	60,000	147,148	1,294,056
5/5	2	530,143	30,000	150,076	710,218	1,060,285	60,000	300,152	1,420,437
5/6	3	530,142	30,000	73,916	634,058	1,590,426	90,000	221,747	1,902,174
5/7	3	547,251	30,000	68,809	646,060	1,641,754	90,000	206,426	1,938,180
5/9	1	478,958	30,000	208,758	717,716	478,958	30,000	208,758	717,716

5/10	2	555,380	30,000	174,166	759,546	1,110,760	60,000	348,332	1,519,092
5/11	1	634,935	30,000	57,516	722,451	634,935	30,000	57,516	722,451
6/5	2	813,175	30,000	202,899	1,046,074	1,626,350	60,000	405,798	2,092,148
6/6	21	839,206	30,000	204,332	1,073,538	17,623,325	630,000	4,290,979	22,544,304
6/7	7	779,633	30,000	198,838	1,008,470	5,457,428	210,000	1,391,865	7,059,293
6/8	4	891,267	30,000	232,212	1,153,479	3,565,068	120,000	928,848	4,613,916
6/9	5	896,473	30,000	314,438	1,240,912	4,482,367	150,000	1,572,191	6,204,558
6/10	1	943,329	30,000	254,697	1,228,026	943,329	30,000	254,697	1,228,026
6/11	1	969,360	30,000	265,650	1,265,010	969,360	30,000	265,650	1,265,010
6/12	1	995,391	30,000	533,722	1,559,113	995,391	30,000	533,722	1,559,113
6/14	1	995,391	30,000	284,722	1,310,113	995,391	30,000	284,722	1,310,113
6/15	1	1,047,453	30,000	57,516	1,134,969	1,047,453	30,000	57,516	1,134,969
7/5	3	1,231,529	30,000	676,619	1,938,148	3,694,587	90,000	2,029,856	5,814,443
7/6	7	1,268,407	30,000	289,979	1,588,387	8,878,850	210,000	2,029,856	11,118,706
7/7	12	1,308,358	30,000	265,627	1,603,985	15,700,296	360,000	3,187,520	19,247,816
7/8	1	1,342,163	30,000	487,972	1,860,135	1,342,163	30,000	487,972	1,860,135
7/11	1	1,452,796	30,000	229,125	1,711,921	1,452,796	30,000	229,125	1,711,921
8/4	1	1,388,866	30,000	229,125	1,647,991	1,388,866	30,000	229,125	1,647,991
8/5	11	1,471,641	30,000	246,640	1,748,281	16,188,050	330,000	2,713,040	19,231,090
8/6	8	1,505,474	30,000	241,744	1,777,219	12,043,795	240,000	1,933,955	14,217,750
8/7	7	1,329,194	30,000	355,016	1,714,210	9,304,358	210,000	2,485,109	11,999,467
8/8	6	1,339,272	30,000	432,321	1,801,593	8,035,632	180,000	2,593,926	10,809,558
8/9	1	1,606,080	30,000	316,445	1,952,525	1,606,080	30,000	316,445	1,952,525
8/11	3	169,497	30,000	287,373	486,870	508,491	90,000	862,118	1,460,609
9/5	3	1,592,348	30,000	642,383	2,264,731	4,777,044	90,000	1,927,149	6,794,192
9/6	6	170,648	30,000	729,302	929,950	1,023,886	180,000	4,375,811	5,579,697
9/7	3	1,743,050	30,000	750,396	2,523,445	5,229,149	90,000	2,251,187	7,570,336
9/8	9	1,938,590	30,000	419,253	2,387,843	17,447,314	270,000	3,773,277	21,490,591
11/3	1					0	0	0	0
11/5	1	2,135,975	0	627,474	2,763,449	2,135,975	0	627,474	2,763,449
11/6	4	2,210,455	30,000	975,921	3,216,376	8,841,818	120,000	3,903,684	12,865,502
11/7	5	2,286,162	30,000	562,810	2,878,971	11,430,808	150,000	2,814,048	14,394,856
11/8	1	1,790,293	30,000	656,477	2,476,770	1,790,293	30,000	656,477	2,476,770
11/10	1	2,513,486	30,000	1,027,055	3,570,541	2,513,486	30,000	1,027,055	3,570,541
11/12	1	1,978,840	30,000	385,481	2,394,321	1,978,840	30,000	385,481	2,394,321

12/8	1	2,594,440	30,000	1,316,185	3,940,625	2,594,440	30,000	1,316,185	3,940,625	
12/9	2	2,675,722	30,000	1,104,593	3,810,315	5,351,444	60,000	2,209,186	7,620,630	
13/7	1	2,286,979	30,000	1,126,810	3,443,789	2,286,979	30,000	1,126,810	3,443,789	
13/8	2	3,529,537	30,000	1,284,278	4,843,815	7,059,074	60,000	2,568,556	9,687,630	
13/9	2	3,643,204	30,000	1,298,197	4,971,401	7,286,408	60,000	2,596,394	9,942,802	
14/9	2	5,407,503	30,000	467,849	5,905,352	10,815,006	60,000	935,697	11,810,703	
15/9	1	5,407,503	30,000	4,764,422	10,201,925	5,407,503	30,000	4,764,422	10,201,925	
08/4	2	1,345,462	30,000	537,224	1,912,685	2,690,923	60,000	1,074,447	3,825,371	
08/5	1	1,475,675	30,000	800,018	2,305,693	1,475,675	30,000	800,018	2,305,693	
08/6	1	1,475,675	30,000	322,892	1,828,567	1,475,675	30,000	322,892	1,828,567	
08/8	1	1,578,293	30,000	301,795	1,910,088	1,578,293	30,000	301,795	1,910,088	
08/9	2	1,605,888	30,000	493,583	2,129,471	3,211,776	60,000	987,165	4,258,941	
08/11	1	1,710,738	30,000	321,391	2,062,129	1,710,738	30,000	321,391	2,062,129	
08/12	1	1,754,888	30,000	327,916	2,112,804	1,754,888	30,000	327,916	2,112,804	
09/5	3	1,104,967	30,000	321,926	1,456,893	3,314,902	90,000	965,777	4,370,679	
09/7	3	1,691,777	30,000	411,079	2,132,856	5,075,330	90,000	1,233,237	6,398,567	
09/8	6	1,724,215	30,000	396,473	2,150,688	10,345,291	180,000	2,378,836	12,904,128	
09/10	4	1,800,142	30,000	605,470	2,435,612	7,200,568	120,000	2,421,879	9,742,447	
09/11	4	1,942,851	30,000	550,111	2,522,962	7,771,402	120,000	2,200,446	10,091,848	
011/6	1	1,714,069	30,000	326,168	2,070,237	1,714,069	30,000	326,168	2,070,237	
013/4	1	1,909,470	30,000	306,138	2,245,608	1,909,470	30,000	306,138	2,245,608	
013/5	1	2,161,619	30,000	662,124	2,853,743	2,161,619	30,000	662,124	2,853,743	
013/6	2	2,238,414	30,000	763,679	3,032,093	4,476,828	60,000	1,527,357	6,064,185	
013/7	3	2,315,212	30,000	435,233	2,780,445	6,945,636	90,000	1,305,699	8,341,335	
013/8	6	2,193,088	30,000	579,990	2,803,078	13,158,528	180,000	3,479,942	16,818,470	
013/9	4	2,442,224	30,000	1,286,033	3,758,257	9,768,897	120,000	5,144,133	15,033,030	
013/10	1	2,545,602	30,000	650,781	3,226,383	2,545,602	30,000	650,781	3,226,383	
013/11	4	2,583,954	30,000	1,221,082	3,835,036	10,335,816	120,000	4,884,328	15,340,144	
013/12	1	2,001,892	30,000	369,247	2,401,139	2,001,892	30,000	369,247	2,401,139	
014/6	1	5,407,503	30,000	4,114,897	9,552,400	5,407,503	30,000	4,114,897	9,552,400	
014/7	1	3,463,461	30,000	1,461,176	4,954,637	3,463,461	30,000	1,461,176	4,954,637	
014/8	2	3,497,473	30,000	2,381,024	5,908,497	6,994,947	60,000	4,762,048	11,816,994	
014/9	1	3,694,693	30,000	1,672,482	5,397,175	3,694,693	30,000	1,672,482	5,397,175	
015/9	3	5,316,009	30,000	2,099,973	7,445,982	15,948,027	90,000	6,299,920	22,337,947	
Sub-Total	01-17	258	139,896,762	2,490,000	50,254,546	192,641,309	376,229,362	7,680,000	121,103,140	505,012,503

P/L	2	11,222,900	30,000	5,777,595	17,030,495	22,445,799	60,000	11,555,190	34,060,989
					0	0	0	0	0
	2	11,222,900	30,000	5,777,595	17,030,495	22,445,799	60,000	11,555,190	34,060,989
Total Personnel Costs	260	151,119,662	2,520,000	56,032,141	209,671,803	398,675,162	7,740,000	132,658,330	539,073,492

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051702619200

BAYELSA STATE INSTITUTE OF ENTRENEURSHIP & VOCATIONAL TRAINING

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019 N
02/12	1	294,405	30,000		324,405	294,405	30,000	0	324,405
3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
Sub-Total	01-17	9	7,692,689	270,000	7,962,689	7,692,689	270,000	0	7,962,689
Add. Others: SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	0	1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	9	1,337,225	381,109	13,099,508	22,780,531	7,692,689	270,000	0	7,962,689

**GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 051705400100 MDA NAME: POST PRIMARY SCHOOLS BOARD

Personnel Costs (Summary)	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019 N
	01/1		226,800	30,000		256,800	0	0	0	0
	01/2	1	231,269	30,000		261,269	231,269	30,000	0	261,269
	01/3		235,738	30,000		265,738	0	0	0	0
	01/4	1	240,207	30,000		270,207	240,207	30,000	0	270,207
	01/5		244,677	30,000		274,677	0	0	0	0
	01/6		249,146	30,000		279,146	0	0	0	0
	01/7		253,615	30,000		283,615	0	0	0	0
	01/8	1	258,084	30,000		288,084	258,084	30,000	0	288,084
	01/9	1	262,553	30,000		292,553	262,553	30,000	0	292,553
	01/10		267,023	30,000		297,023	0	0	0	0
	01/11	1	271,492	30,000		301,492	271,492	30,000	0	301,492
	01/12	2	275,964	30,000		305,964	551,928	60,000	0	611,928
	01/13	2	280,430	30,000		310,430	560,860	60,000	0	620,860
	01/14	11	284,899	30,000		314,899	3,133,889	330,000	0	3,463,889
	01/15		289,369	30,000		319,369	0	0	0	0
	02/1		230,128	30,000		260,128	0	0	0	0
	02/2		235,971	30,000		265,971	0	0	0	0
	02/3		241,815	30,000		271,815	0	0	0	0
	02/4	11	247,658	30,000		277,658	2,724,238	330,000	0	3,054,238
	02/5	1	253,501	30,000		283,501	253,501	30,000	0	283,501
	02/6	1	259,345	30,000		289,345	259,345	30,000	0	289,345
	02/7	1	265,168	30,000		295,168	265,168	30,000	0	295,168
	02/8	8	271,032	30,000		301,032	2,168,256	240,000	0	2,408,256
	02/9	19	276,875	30,000		306,875	5,260,625	570,000	0	5,830,625
	02/10	10	282,718	30,000		312,718	2,827,180	300,000	0	3,127,180

02/11	5	288,562	30,000	318,562	1,442,810	150,000	0	1,592,810
02/12	11	294,405	30,000	324,405	3,238,455	330,000	0	3,568,455
02/13	6	300,249	30,000	330,249	1,801,494	180,000	0	1,981,494
02/14	3	306,092	30,000	336,092	918,276	90,000	0	1,008,276
02/15	5	311,935	30,000	341,935	1,559,675	150,000	0	1,709,675
03/1	1	232,970	30,000	262,970	232,970	30,000	0	262,970
03/2	3	240,152	30,000	270,152	720,456	90,000	0	810,456
03/3	2	247,334	30,000	277,334	494,668	60,000	0	554,668
03/4	3	254,517	30,000	284,517	763,551	90,000	0	853,551
03/5	1	261,699	30,000	291,699	261,699	30,000	0	291,699
03/6	5	268,881	30,000	298,881	1,344,405	150,000	0	1,494,405
03/7	16	276,064	30,000	306,064	4,417,024	480,000	0	4,897,024
03/8	18	283,246	30,000	313,246	5,098,428	540,000	0	5,638,428
03/9	55	290,428	30,000	320,428	15,973,540	1,650,000	0	17,623,540
3/10	91	297,611	30,000	327,611	27,082,601	2,730,000	0	29,812,601
3/11	63	304,793	30,000	334,793	19,201,959	1,890,000	0	21,091,959
3/12	49	311,975	30,000	341,975	15,286,775	1,470,000	0	16,756,775
3/13	35	319,159	30,000	349,159	11,170,565	1,050,000	0	12,220,565
3/14	31	326,340	30,000	356,340	10,116,540	930,000	0	11,046,540
3/15	32	333,522	30,000	363,522	10,672,704	960,000	0	11,632,704
4/1		242,994	30,000	272,994	0	0	0	0
4/2	5	251,623	30,000	281,623	1,258,115	150,000	0	1,408,115
4/3	3	260,251	30,000	290,251	780,753	90,000	0	870,753
4/4	2	268,880	30,000	298,880	537,760	60,000	0	597,760
4/5	14	277,509	30,000	307,509	3,885,126	420,000	0	4,305,126
4/6	17	286,137	30,000	316,137	4,864,329	510,000	0	5,374,329
4/7	22	294,766	30,000	324,766	6,484,852	660,000	0	7,144,852
4/8	64	303,394	30,000	333,394	19,417,216	1,920,000	0	21,337,216
4/9	62	312,023	30,000	342,023	19,345,426	1,860,000	0	21,205,426
4/10	170	320,651	30,000	350,651	54,510,670	5,100,000	0	59,610,670
4/11	49	329,280	30,000	359,280	16,134,720	1,470,000	0	17,604,720
4/12	59	337,909	30,000	367,909	19,936,631	1,770,000	0	21,706,631
4/13	40	346,537	30,000	376,537	13,861,480	1,200,000	0	15,061,480
4/14	25	355,166	30,000	385,166	8,879,150	750,000	0	9,629,150
4/15	61	363,794	30,000	393,794	22,191,434	1,830,000	0	24,021,434

5/1		261,298	30,000		291,298	0	0	0	0
5/2	1	271,322	30,000		301,322	271,322	30,000	0	301,322
5/3		281,346	30,000		311,346	0	0	0	0
5/4	2	291,370	30,000		321,370	582,740	60,000	0	642,740
5/5		301,395	30,000		331,395	0	0	0	0
5/6	5	311,419	30,000		341,419	1,557,095	150,000	0	1,707,095
5/7	5	321,443	30,000		351,443	1,607,215	150,000	0	1,757,215
5/8	16	331,460	30,000		361,460	5,303,360	480,000	0	5,783,360
5/9	28	341,492	30,000		371,492	9,561,776	840,000	0	10,401,776
5/10	19	351,516	30,000		381,516	6,678,804	570,000	0	7,248,804
5/11	6	361,540	30,000		391,540	2,169,240	180,000	0	2,349,240
5/12	14	371,565	30,000		401,565	5,201,910	420,000	0	5,621,910
5/13	6	381,589	30,000		411,589	2,289,534	180,000	0	2,469,534
5/14	6	391,613	30,000		421,613	2,349,678	180,000	0	2,529,678
5/15	16	401,637	30,000		431,637	6,426,192	480,000	0	6,906,192
6/1	1	316,229	30,000		346,229	316,229	30,000	0	346,229
6/2	1	328,448	30,000		358,448	328,448	30,000	0	358,448
6/3	4	340,667	30,000		370,667	1,362,668	120,000	0	1,482,668
6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
6/5	10	365,105	30,000		395,105	3,651,050	300,000	0	3,951,050
6/6	15	369,543	30,000		399,543	5,543,145	450,000	0	5,993,145
6/7	22	377,324	30,000		407,324	8,301,128	660,000	0	8,961,128
6/8	16	401,762	30,000		431,762	6,428,192	480,000	0	6,908,192
6/9	15	413,981	30,000		443,981	6,209,715	450,000	0	6,659,715
6/10	14	426,200	30,000		456,200	5,966,800	420,000	0	6,386,800
6/11	21	438,419	30,000		468,419	9,206,799	630,000	0	9,836,799
6/12	15	450,638	30,000		480,638	6,759,570	450,000	0	7,209,570
6/13	20	462,857	30,000		492,857	9,257,140	600,000	0	9,857,140
6/14	5	475,076	30,000		505,076	2,375,380	150,000	0	2,525,380
6/15	17	487,295	30,000		517,295	8,284,015	510,000	0	8,794,015
7/1	2	517,965	30,000	55,552	603,517	1,035,930	60,000	111,103	1,207,033
7/2	9	536,718	30,000	57,563	624,281	4,830,462	270,000	518,067	5,618,529
7/3	7	555,474	30,000	59,575	645,049	3,888,318	210,000	417,022	4,515,340
7/4	20	574,223	30,000	61,585	665,808	11,484,460	600,000	1,231,708	13,316,168
7/5	25	592,976	30,000	63,597	686,573	14,824,400	750,000	1,589,917	17,164,317

7/6	27	611,728	30,000	65,608	707,336	16,516,656	810,000	1,771,411	19,098,067
7/7	32	630,481	30,000	67,619	728,100	20,175,392	960,000	2,163,811	23,299,203
7/8	39	649,233	30,000	69,630	748,863	25,320,087	1,170,000	2,715,579	29,205,666
7/9	40	657,986	30,000	70,569	758,555	26,319,440	1,200,000	2,822,760	30,342,200
7/10	46	686,738	30,000	73,653	790,391	31,589,948	1,380,000	3,388,022	36,357,970
7/11	29	705,491	30,000	75,664	811,155	20,459,239	870,000	2,194,253	23,523,492
7/12	47	724,243	30,000	77,675	831,918	34,039,421	1,410,000	3,650,728	39,100,149
7/13	21	742,996	30,000	79,686	852,682	15,602,916	630,000	1,673,413	17,906,329
7/14	21	761,749	30,000	81,698	873,447	15,996,729	630,000	1,715,649	18,342,378
7/15	17	780,501	30,000	83,709	894,210	13,268,517	510,000	1,423,048	15,201,565
8/1	1	660,184	30,000	70,805	760,989	660,184	30,000	70,805	760,989
8/2	9	688,504	30,000	73,842	792,346	6,196,536	270,000	664,578	7,131,114
8/3	10	710,324	30,000	76,182	816,506	7,103,240	300,000	761,822	8,165,062
8/4	28	733,144	30,000	78,630	841,774	20,528,032	840,000	2,201,631	23,569,663
8/5	56	755,463	30,000	81,023	866,486	42,305,928	1,680,000	4,537,311	48,523,239
8/6	47	777,783	30,000	83,417	891,200	36,555,801	1,410,000	3,920,610	41,886,411
8/7	30	800,103	30,000	85,811	915,914	24,003,090	900,000	2,574,331	27,477,421
8/8	52	822,423	30,000	88,205	940,628	42,765,996	1,560,000	4,586,653	48,912,649
8/9	27	844,743	30,000	90,599	965,342	22,808,061	810,000	2,446,165	26,064,226
8/10	36	867,853	30,000	93,077	990,930	31,242,708	1,080,000	3,350,780	35,673,488
8/11	14	899,383	30,000	96,459	1,025,842	12,591,362	420,000	1,350,424	14,361,786
8/12	29	911,703	30,000	97,780	1,039,483	26,439,387	870,000	2,835,624	30,145,011
8/13	16	934,023	30,000	100,174	1,064,197	14,944,368	480,000	1,602,783	17,027,151
8/14	4	956,343	30,000	102,568	1,088,911	3,825,372	120,000	410,271	4,355,643
8/15	9	978,603	30,000	104,955	1,113,558	8,807,427	270,000	944,597	10,022,024
9/1		780,556	30,000	0	810,556	0	0	0	0
9/2	6	807,230	30,000	86,575	923,805	4,843,380	180,000	519,453	5,542,833
9/3	8	833,805	30,000	89,426	953,231	6,670,440	240,000	715,405	7,625,845
9/4	19	860,379	30,000	92,276	982,655	16,347,201	570,000	1,753,237	18,670,438
9/5	28	886,954	30,000	95,126	1,012,080	24,834,712	840,000	2,663,523	28,338,235
9/6	66	913,528	30,000	97,976	1,041,504	60,292,848	1,980,000	6,466,408	68,739,256
9/7	92	940,103	30,000	100,826	1,070,929	86,489,476	2,760,000	9,275,996	98,525,472
9/8	64	956,677	30,000	102,604	1,089,281	61,227,328	1,920,000	6,566,631	69,713,959
9/9	69	993,251	30,000	106,526	1,129,777	68,534,319	2,070,000	7,350,306	77,954,625
9/10	59	1,019,026	30,000	109,291	1,158,317	60,122,534	1,770,000	6,448,142	68,340,676

9/11	33	1,046,400	30,000	112,226	1,188,626	34,531,200	990,000	3,703,471	39,224,671
9/12	18	1,072,975	30,000	115,077	1,218,052	19,313,550	540,000	2,071,378	21,924,928
9/13	17	1,099,549	30,000	117,927	1,247,476	18,692,333	510,000	2,004,753	21,207,086
9/14	8	1,126,124	30,000	120,777	1,276,901	9,008,992	240,000	966,214	10,215,206
9/15	13	1,152,698	30,000	123,627	1,306,325	14,985,074	390,000	1,607,149	16,982,223
10/1		914,511	30,000	0	944,511	0	0	0	0
10/2	3	943,734	30,000	101,215	1,074,949	2,831,202	90,000	303,646	3,224,848
10/3	6	972,957	30,000	104,350	1,107,307	5,837,742	180,000	626,098	6,643,840
10/4	10	1,002,181	30,000	107,484	1,139,665	10,021,810	300,000	1,074,839	11,396,649
10/5	30	1,031,404	30,000	110,618	1,172,022	30,942,120	900,000	3,318,542	35,160,662
10/6	73	1,060,627	30,000	113,752	1,204,379	77,425,771	2,190,000	8,303,914	87,919,685
10/7	120	1,089,850	30,000	116,886	1,236,736	130,782,000	3,600,000	14,026,370	148,408,370
10/8	130	1,119,073	30,000	120,021	1,269,094	145,479,490	3,900,000	15,602,675	164,982,165
10/9	149	1,146,296	30,000	122,940	1,299,236	170,798,104	4,470,000	18,318,097	193,586,201
10/10	151	1,177,519	30,000	126,289	1,333,808	177,805,369	4,530,000	19,069,626	201,404,995
10/11	57	1,206,742	30,000	129,423	1,366,165	68,784,294	1,710,000	7,377,116	77,871,410
10/12	59	1,235,956	30,000	132,556	1,398,512	72,921,404	1,770,000	7,820,821	82,512,225
10/13	29	1,265,189	30,000	135,692	1,430,881	36,690,481	870,000	3,935,054	41,495,535
10/14	14	1,294,412	30,000	138,826	1,463,238	18,121,768	420,000	1,943,560	20,485,328
10/15	4	1,323,635	30,000	141,960	1,495,595	5,294,540	120,000	567,839	5,982,379
12/1		1,053,206	30,000	0	1,083,206	0	0	0	0
12/2	2	1,098,537	30,000	117,818	1,246,355	2,197,074	60,000	235,636	2,492,710
12/3	2	1,143,865	30,000	122,680	1,296,545	2,287,730	60,000	245,359	2,593,089
12/4	5	1,189,194	30,000	127,541	1,346,735	5,945,970	150,000	637,705	6,733,675
12/5	33	1,234,522	30,000	132,402	1,396,924	40,739,226	990,000	4,369,282	46,098,508
12/6	42	1,279,851	30,000	137,264	1,447,115	53,753,742	1,260,000	5,765,089	60,778,831
12/7	82	1,325,179	30,000	142,125	1,497,304	108,664,678	2,460,000	11,654,287	122,778,965
12/8	126	1,370,506	30,000	146,987	1,547,493	172,683,756	3,780,000	18,520,333	194,984,089
12/9	186	1,415,836	30,000	151,848	1,597,684	263,345,496	5,580,000	28,243,804	297,169,300
12/10	328	1,461,165	30,000	156,710	1,647,875	479,262,120	9,840,000	51,400,862	540,502,982
12/11	184	1,506,493	30,000	161,571	1,698,064	277,194,712	5,520,000	29,729,133	312,443,845
13/1		1,174,233	30,000	0	1,204,233	0	0	0	0
13/2		1,222,155	30,000	0	1,252,155	0	0	0	0
13/3	1	1,270,007	30,000	136,208	1,436,215	1,270,007	30,000	136,208	1,436,215
13/4	2	1,317,999	30,000	141,355	1,489,354	2,635,998	60,000	282,711	2,978,709

13/05	6	1,365,921	30,000	146,495	1,542,416	8,195,526	180,000	878,970	9,254,496
13/06	16	1,413,843	30,000	151,635	1,595,478	22,621,488	480,000	2,426,155	25,527,643
13/07	31	1,461,765	30,000	156,774	1,648,539	45,314,715	930,000	4,860,003	51,104,718
13/08	48	1,509,687	30,000	161,914	1,701,601	72,464,976	1,440,000	7,771,869	81,676,845
13/09	121	1,557,609	30,000	167,054	1,754,663	188,470,689	3,630,000	20,213,481	212,314,170
13/10	169	1,605,531	30,000	172,193	1,807,724	271,334,739	5,070,000	29,100,651	305,505,390
13/11	148	1,653,453	30,000	177,333	1,860,786	244,711,044	4,440,000	26,245,259	275,396,303
14/01		1,295,318	30,000	0	1,325,318	0	0	0	0
14/02		1,347,409	30,000	0	1,377,409	0	0	0	0
14/03		1,393,999	30,000	0	1,423,999	0	0	0	0
14/04		1,450,590	30,000	0	1,480,590	0	0	0	0
14/05		1,502,181	30,000	0	1,532,181	0	0	0	0
14/06	44	1,553,771	30,000	166,642	1,750,413	68,365,924	1,320,000	7,332,245	77,018,169
14/07	14	1,605,362	30,000	172,175	1,807,537	22,475,068	420,000	2,410,451	25,305,519
14/08	21	1,656,952	30,000	177,708	1,864,660	34,795,992	630,000	3,731,870	39,157,862
14/09	50	1,708,543	30,000	183,241	1,921,784	85,427,150	1,500,000	9,162,062	96,089,212
14/10	68	1,760,134	30,000	188,774	1,978,908	119,689,112	2,040,000	12,836,657	134,565,769
14/11	136	1,811,724	30,000	194,307	2,036,031	246,394,464	4,080,000	26,425,806	276,900,270
15/01		1,778,616	30,000	0	1,808,616	0	0	0	0
15/02		1,851,682	30,000	0	1,881,682	0	0	0	0
15/03	10	1,924,747	30,000	206,429	2,161,176	19,247,470	300,000	2,064,291	21,611,761
15/04	10	1,997,813	30,000	214,265	2,242,078	19,978,130	300,000	2,142,654	22,420,784
15/5	1	2,070,878	30,000	222,102	2,322,980	2,070,878	30,000	222,102	2,322,980
15/6	10	2,143,944	30,000	229,938	2,403,882	21,439,440	300,000	2,299,380	24,038,820
15/7	10	2,217,009	30,000	237,774	2,484,783	22,170,090	300,000	2,377,742	24,847,832
15/08	16	2,290,075	30,000	245,611	2,565,686	36,641,200	480,000	3,929,769	41,050,969
15/09	87	2,363,140	30,000	253,447	2,646,587	205,593,180	2,610,000	22,049,869	230,253,049
16/1		2,197,677	30,000	0	2,227,677	0	0	0	0
16/2		2,265,489	30,000	0	2,295,489	0	0	0	0
16/3	5	2,373,301	30,000	254,537	2,657,838	11,866,505	150,000	1,272,683	13,289,188
16/4	5	2,461,113	30,000	263,954	2,755,067	12,305,565	150,000	1,319,772	13,775,337
16/5	8	2,546,925	30,000	273,158	2,850,083	20,375,400	240,000	2,185,262	22,800,662
16/6	11	2,636,737	30,000	282,790	2,949,527	29,004,107	330,000	3,110,690	32,444,797
16/7	29	2,724,549	30,000	292,208	3,046,757	79,011,921	870,000	8,474,029	88,355,950
16/8	59	2,812,361	30,000	301,626	3,143,987	165,929,299	1,770,000	17,795,917	185,495,216

	16/9	96	2,900,173	30,000	311,044	3,241,217	278,416,608	2,880,000	29,860,181	311,156,789
	17/1		4,183,600	30,000	0	4,213,600	0	0	0	0
	17/2		4,342,167	30,000	0	4,372,167	0	0	0	0
	17/3		4,500,734	30,000	0	4,530,734	0	0	0	0
	17/4		4,659,301	30,000	0	4,689,301	0	0	0	0
	17/5		4,817,863	30,000	0	4,847,863	0	0	0	0
	17/6	5	4,976,435	30,000	533,723	5,540,158	24,882,175	150,000	2,668,613	27,700,788
	17/7	3	5,135,002	30,000	550,729	5,715,731	15,405,006	90,000	1,652,187	17,147,193
	17/8	2	5,293,569	30,000	567,735	5,891,304	10,587,138	60,000	1,135,471	11,782,609
	17/9	79	5,452,136	30,000	584,742	6,066,878	430,718,744	2,370,000	46,194,585	479,283,329
Sub-Total	01-17	5,796	212,690,758	6,300,000	15,255,745	234,246,503	6,703,140,024	173,880,000	669,416,227	7,546,436,251
Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Commission										
(Plse Specie			1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS			1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
SA						0	0	0	0	0
SSA						0	0	0	0	0
Gov's Rep						0	0	0	0	0
Chf of Staff						0	0	0	0	0
D.Chf of Staff						0	0	0	0	0
DG						0	0	0	0	0
GM						0	0	0	0	0
Chairman						0	0	0	0	0
V. Chairman						0	0	0	0	0
Ex. Secretary						0	0	0	0	0
Members						0	0	0	0	0
						0	0	0	0	0
		0	3,922,320	1,156,638	31,931,174	37,010,132	0	0	0	0
Total Personnel Costs	5,796		3,922,320	1,156,638	47,186,919	271,256,635	6,703,140,024	173,880,000	669,416,227	7,546,436,251

PLEASE DON'T TAMPER WITH THE COLORED AREAS

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 051705600100 **BAYELSA STATE SCHOLARSHIP BOARD**

	Grade Level	Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
	7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
	7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
	9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
	12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	13/05	3	1,365,921	30,000		1,395,921	4,097,763	90,000	0	4,187,763
	15/04	1	1,997,813	30,000		2,027,813	1,997,813	30,000	0	2,027,813
	15/5	1	2,070,878	30,000		2,100,878	2,070,878	30,000	0	2,100,878
	16/5	3	2,546,925	30,000		2,576,925	7,640,775	90,000	0	7,730,775
	17/3	1	4,500,734	30,000		4,530,734	4,500,734	30,000	0	4,530,734
	17/5	1	4,817,863	30,000		4,847,863	4,817,863	30,000	0	4,847,863
Sub-Total	01-17	17	23,997,087	390,000	0	24,387,087	31,822,779	510,000	0	32,332,779
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Costs		17	25,244,957	390,000	9,650,378	35,285,335	31,822,779	510,000	0	32,332,779

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051706500100

NAME OF MDA: BAYELSA STATE EDUCATION DEVELOPMENT TRUST FUND

	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019 N
	01/7	1	253,615	30,000		283,615	253,615	30,000	0	283,615
	01/9	1	262,553	30,000		292,553	262,553	30,000	0	292,553
	01/10	1	267,023	30,000		297,023	267,023	30,000	0	297,023
	01/14	3	284,899	30,000		314,899	854,697	90,000	0	944,697
	01/15	2	289,369	30,000		319,369	578,738	60,000	0	638,738
Sub-Total	01-17	8	1,357,459	150,000		1,507,459	2,216,626	240,000	0	2,456,626
Add. Others:	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	Commission									
(Plse Spec	er		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
						0	0	0	0	0
						0	0	0	0	0
		0	3,922,320	1,156,638	31,931,174	37,010,132	0	0	0	0
		8	3,922,320	1,156,638	31,931,174	38,517,591	2,216,626	240,000	0	2,456,626

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052100100100

MINISTRY OF HEALTH

Grade Level	Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									N
02/7	1	265,168	30,000		295,168	265,168	30,000	0	295,168
03/4	1	254,517	30,000		284,517	254,517	30,000	0	284,517
03/8	1	283,246	30,000		313,246	283,246	30,000	0	313,246
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
3/11	2	304,793	30,000		334,793	609,586	60,000	0	669,586
3/12	6	311,975	30,000		341,975	1,871,850	180,000	0	2,051,850
3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
3/15	7	333,522	30,000		363,522	2,334,654	210,000	0	2,544,654
4/10	1	320,651	30,000		350,651	320,651	30,000	0	350,651
4/12	2	337,909	30,000		367,909	675,818	60,000	0	735,818
4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
4/15	4	363,794	30,000		393,794	1,455,176	120,000	0	1,575,176
5/5	1	301,395	30,000		331,395	301,395	30,000	0	331,395
5/6	2	311,419	30,000		341,419	622,838	60,000	0	682,838
5/7	1	321,443	30,000		351,443	321,443	30,000	0	351,443
5/11	1	361,540	30,000		391,540	361,540	30,000	0	391,540
6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
6/6	2	369,543	30,000		399,543	739,086	60,000	0	799,086
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/12	1	450,638	30,000		480,638	450,638	30,000	0	480,638
7/3	1	555,474	30,000		585,474	555,474	30,000	0	585,474
7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
7/4	1	1,046,896	30,000	519,380	1,596,276	1,046,896	30,000	519,380	1,596,276
7/5	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952

7/5	2	1,079,488	30,000	533,658	1,643,146	2,158,976	60,000	1,067,316	3,286,292
7/6	2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
7/6	4	1,112,080	30,000	548,416	1,690,496	4,448,320	120,000	2,193,664	6,761,984
7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
7/7	1	1,114,672	30,000	562,694	1,707,366	1,114,672	30,000	562,694	1,707,366
7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
7/8	1	1,177,265	30,000	576,970	1,784,235	1,177,265	30,000	576,970	1,784,235
7/11	1	1,275,041	30,000	620,284	1,925,325	1,275,041	30,000	620,284	1,925,325
7/13	1	1,340,225	30,000	649,320	2,019,545	1,340,225	30,000	649,320	2,019,545
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
7/15	1	1,405,410	30,000	677,874	2,113,284	1,405,410	30,000	677,874	2,113,284
8/3	3	710,324	30,000		740,324	2,130,972	90,000	0	2,220,972
8/4	2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
8/5	1	1,256,205	30,000	615,652	1,901,857	1,256,205	30,000	615,652	1,901,857
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
8/6	1	1,294,543	30,000	632,830	1,957,373	1,294,543	30,000	632,830	1,957,373
8/7	2	800,103	30,000		830,103	1,600,206	60,000	0	1,660,206
8/8	6	1,371,221	30,000	666,708	2,067,929	8,227,326	180,000	4,000,248	12,407,574
8/9	1	1,409,560	30,000	683,888	2,123,448	1,409,560	30,000	683,888	2,123,448
8/10	1	1,447,898	30,000	701,066	2,178,964	1,447,898	30,000	701,066	2,178,964
9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
9/4	1	1,426,787	30,000	630,342	2,087,129	1,426,787	30,000	630,342	2,087,129
9/5	7	886,954	30,000		916,954	6,208,678	210,000	0	6,418,678
9/6	5	913,528	30,000		943,528	4,567,640	150,000	0	4,717,640
9/6	9	1,511,343	30,000	727,988	2,269,331	13,602,087	270,000	6,551,891	20,423,978
9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
9/7	6	1,553,621	30,000	746,810	2,330,431	9,321,726	180,000	4,480,860	13,982,586
9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
9/8	2	1,595,898	30,000	784,454	2,410,352	3,191,796	60,000	1,568,908	4,820,704
9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
9/9	3	1,638,176	30,000	784,454	2,452,630	4,914,528	90,000	2,353,362	7,357,890
9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
9/10	1	1,680,454	30,000	803,276	2,513,730	1,680,454	30,000	803,276	2,513,730
9/11		1,046,400	30,000		1,076,400	0	0	0	0
9/11	1	1,722,731	30,000	822,098	2,574,829	1,722,731	30,000	822,098	2,574,829

9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
9/15	2	1,891,842	30,000	897,388	2,819,230	3,783,684	60,000	1,794,776	5,638,460
10/4	2	1,002,181	30,000		1,032,181	2,004,362	60,000	0	2,064,362
10/6	5	1,060,627	30,000		1,090,627	5,303,135	150,000	0	5,453,135
10/6	1	1,743,440	30,000	881,280	2,654,720	1,743,440	30,000	881,280	2,654,720
10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
11/3	2	1,929,054	30,000	575,012	2,534,066	3,858,107	60,000	1,150,024	5,068,131
11/6	3	2,054,257	30,000	615,410	2,699,667	6,162,771	90,000	1,846,230	8,099,001
12/5	4	1,234,522	30,000		1,264,522	4,938,088	120,000	0	5,058,088
12/5	1	2,428,142	30,000	698,990	3,157,132	2,428,142	30,000	698,990	3,157,132
12/6	5	1,279,851	30,000		1,309,851	6,399,255	150,000	0	6,549,255
12/7	4	1,325,179	30,000		1,355,179	5,300,716	120,000	0	5,420,716
12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
12/8	4	2,600,679	30,000	748,249	3,378,928	10,402,716	120,000	2,992,996	13,515,712
12/10	1	2,717,138	30,000	779,270	3,526,408	2,717,138	30,000	779,270	3,526,408
13/4	3	1,317,999	30,000		1,347,999	3,953,997	90,000	0	4,043,997
13/05	6	1,365,921	30,000		1,395,921	8,195,526	180,000	0	8,375,526
13/06	10	1,413,843	30,000		1,443,843	14,138,430	300,000	0	14,438,430
13/6	3	3,180,506	30,000	839,092	4,049,598	9,541,518	90,000	2,517,276	12,148,794
13/07	2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374
13/8	1	3,388,538	30,000	909,528	4,328,066	3,388,538	30,000	909,528	4,328,066
13/09	20	1,557,609	30,000		1,587,609	31,152,180	600,000	0	31,752,180
13/9	2	3,438,555	30,000	932,664	4,401,219	6,877,110	60,000	1,865,328	8,802,438
14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
14/5	2	3,813,209	30,000	1,000,632	4,843,841	7,626,418	60,000	2,001,264	9,687,682
14/06	5	1,553,771	30,000		1,583,771	7,768,855	150,000	0	7,918,855
14/07	2	1,605,362	30,000		1,635,362	3,210,724	60,000	0	3,270,724
14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
15/03	1	1,924,747	30,000		1,954,747	1,924,747	30,000	0	1,954,747
15/04	4	1,997,813	30,000		2,027,813	7,991,252	120,000	0	8,111,252
15/5	1	2,070,878	30,000		2,100,878	2,070,878	30,000	0	2,100,878
15/6	2	2,143,944	30,000		2,173,944	4,287,888	60,000	0	4,347,888

15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
15/9	1	5,128,200	30,000	1,320,856	6,479,056	5,128,200	30,000	1,320,856	6,479,056
16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
17/9	1	7,708,500	30,000	6,866,364	14,604,864	7,708,500	30,000	6,866,364	14,604,864
Nurses 8/2	70	1,141,165	30,000	518,032	1,689,197	79,881,547	2,100,000	36,262,246	118,243,793
Doctors 10/2	50	1,316,484	30,000	1,006,348	2,352,832	65,824,200	1,500,000	50,317,404	117,641,604
Lab. Scientist	50	1,141,165	30,000	518,032	1,689,197	57,058,248	1,500,000	25,901,604	84,459,852
Pharm. 8/2	20	1,141,165	30,000	518,032	1,689,197	22,823,299	600,000	10,360,642	33,783,941
Sub-Total 0	422	137,139,206	3,120,000	32,913,341	173,172,546	531,123,394	12,660,000	179,178,000	722,961,393
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs	423	138,387,076	3,494,361	40,828,217	182,709,653	532,371,264	13,034,361	187,092,876	732,498,500

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 052100200100 BAYELSA HEALTH INSURANCE SCHEME

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
5/13	1	552,187	30,000	107,180	689,367	552,187	30,000	107,180	689,367
6/11	1	840,230	30,000	130,609	1,000,839	840,230	30,000	130,609	1,000,839
6/13	1	885,824	30,000	134,429	1,050,253	885,824	30,000	134,429	1,050,253
6/15	1	931,419	30,000	138,249	1,099,668	931,419	30,000	138,249	1,099,668
7/4	1	1,052,898	30,000	241,460	1,324,358	1,052,898	30,000	241,460	1,324,358
7/5	1	1,079,491	30,000	247,098	1,356,589	1,079,491	30,000	247,098	1,356,589
7/6	1	1,112,084	30,000	256,712	1,398,796	1,112,084	30,000	256,712	1,398,796
7/9	1	1,209,863	30,000	269,048	1,508,911	1,209,863	30,000	269,048	1,508,911
7/13	1	1,340,235	30,000	296,200	1,666,435	1,340,235	30,000	296,200	1,666,435
8/7	1	1,332,883	30,000	290,490	1,653,373	1,332,883	30,000	290,490	1,653,373
9/14	1	1,848,584	30,000	377,846	2,256,430	1,848,584	30,000	377,846	2,256,430

11/11	3	2,253,037	30,000	448,454	2,731,491	6,759,111	90,000	1,345,362	8,194,473
12/9	1	2,658,859	30,000	525,446	3,214,305	2,658,859	30,000	525,446	3,214,305
12/10	1	2,717,038	30,000	535,046	3,282,084	2,717,038	30,000	535,046	3,282,084
12/11	1	2,775,217	30,000	544,646	3,349,863	2,775,217	30,000	544,646	3,349,863
13/09	1	3,438,555	30,000	651,408	4,119,963	3,438,555	30,000	651,408	4,119,963
01-17	18	26,028,404	480,000	5,194,321	570,705,473	30,534,478	540,000	6,091,229	37,165,707
					0			0	
SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Commissioner	0	1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS		1,247,870			1,247,870	0	0	0	0
	0	3,922,320	782,277	24,016,298	28,720,895	0	0	0	0
Total Personnel Costs	18	3,922,320	782,277	29,210,619	599,426,368	30,534,478	540,000	6,091,229	37,165,707

BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052100300100					BAYELSA STATE PRIMARY HEALTH CARE BOARD					
Personnel Costs (Summary)	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019 N
	03/6	4	268,881	30,000	132,678	431,559	1,075,524	120,000	530,712	1,726,236
	03/8	9	283,246	30,000	137,820	451,066	2,549,214	270,000	1,240,380	4,059,594
	3/15	1	333,522	30,000	155,133	518,655	333,522	30,000	155,133	518,655
	4/5	15	277,509	30,000	171,235	478,744	4,162,635	450,000	2,568,524	7,181,159
	4/10	3	320,651	30,000	154,632	505,283	961,953	90,000	463,896	1,515,849
	4/14	1	355,166	30,000	166,113	551,279	355,166	30,000	166,113	551,279
	4/15	17	363,794	30,000	171,235	565,029	6,184,498	510,000	2,910,994	9,605,492
	5/15	18	401,637	30,000	193,114	624,751	7,229,466	540,000	3,476,051	11,245,517
	6/9	2	413,981	30,000	209,010	652,991	827,962	60,000	418,020	1,305,982
	6/10	4	426,200	30,000	213,739	669,939	1,704,800	120,000	854,956	2,679,756

6/13	8	462,857	30,000	237,557	730,414	3,702,856	240,000	1,900,456	5,843,312
6/14	5	475,076	30,000	244,077	749,153	2,375,380	150,000	1,220,385	3,745,765
6/15	25	487,295	30,000	246,765	764,060	12,182,375	750,000	6,169,125	19,101,500
7/6	6	611,728	30,000	364,832	1,006,560	3,670,368	180,000	2,188,992	6,039,360
7/8	5	649,233	30,000	378,550	1,057,783	3,246,165	150,000	1,892,750	5,288,915
7/9	6	657,986	30,000	384,392	1,072,378	3,947,916	180,000	2,306,352	6,434,268
7/10	6	686,738	30,000	396,246	1,112,984	4,120,428	180,000	2,377,476	6,677,904
7/11	14	705,491	30,000	405,088	1,140,579	9,876,874	420,000	5,671,233	15,968,107
7/12	19	724,243	30,000	413,890	1,168,133	13,760,617	570,000	7,863,912	22,194,529
7/13	11	742,996	30,000	426,784	1,199,780	8,172,956	330,000	4,694,625	13,197,581
7/14	11	761,749	30,000	431,624	1,223,373	8,379,239	330,000	4,747,866	13,457,105
7/15	54	780,501	30,000	440,478	1,250,979	42,147,054	1,620,000	23,785,812	67,552,866
8/4	10	733,144	30,000	390,638	1,153,782	7,331,440	300,000	3,906,379	11,537,819
8/5	19	755,463	30,000	401,008	1,186,471	14,353,797	570,000	7,619,154	22,542,951
8/9	16	844,743	30,000	442,272	1,317,015	13,515,888	480,000	7,076,352	21,072,240
8/10	17	867,853	30,000	453,266	1,351,119	14,753,501	510,000	7,705,521	22,969,022
8/11	20	899,383	30,000	463,667	1,393,050	17,987,660	600,000	9,273,346	27,861,006
8/12	37	911,703	30,000	474,136	1,415,839	33,733,011	1,110,000	17,543,035	52,386,046
8/13	28	934,023	30,000	484,595	1,448,618	26,152,644	840,000	13,568,660	40,561,304
8/14	30	956,343	30,000	495,030	1,481,373	28,690,290	900,000	14,850,900	44,441,190
8/15	68	978,603	30,000	506,298	1,514,901	66,545,004	2,040,000	34,428,264	103,013,268
9/6	5	913,528	30,000	470,168	1,413,696	4,567,640	150,000	2,350,840	7,068,480
9/8	3	956,677	30,000	493,208	1,479,885	2,870,031	90,000	1,479,624	4,439,655
9/9	2	993,251	30,000	504,762	1,528,013	1,986,502	60,000	1,009,524	3,056,026
9/10	19	1,019,026	30,000	522,224	1,571,250	19,361,494	570,000	9,922,254	29,853,748
9/11	9	1,046,400	30,000	527,752	1,604,152	9,417,600	270,000	4,749,769	14,437,369
9/12	15	1,072,975	30,000	539,510	1,642,485	16,094,625	450,000	8,092,649	24,637,274
9/13	29	1,099,549	30,000	554,732	1,684,281	31,886,921	870,000	16,087,226	48,844,147
9/14	17	1,126,124	30,000	572,234	1,728,358	19,144,108	510,000	9,727,977	29,382,085
9/15	60	1,152,698	30,000	573,736	1,756,434	69,161,880	1,800,000	34,424,165	105,386,045
10/5	9	1,031,404	30,000	530,910	1,592,314	9,282,636	270,000	4,778,190	14,330,826
10/6	3	1,060,627	30,000	536,348	1,626,975	3,181,881	90,000	1,609,044	4,880,925
10/7	10	1,089,850	30,000	551,662	1,671,512	10,898,500	300,000	5,516,621	16,715,121
10/8	24	1,119,073	30,000	565,136	1,714,209	26,857,752	720,000	13,563,262	41,141,014
10/9	14	1,146,296	30,000	578,868	1,755,164	16,048,144	420,000	8,104,152	24,572,296

10/10	17	1,177,519	30,000	588,822	1,796,341	20,017,823	510,000	10,009,974	30,537,797
10/11	55	1,206,742	30,000	641,236	1,877,978	66,370,810	1,650,000	35,267,984	103,288,794
12/2	33	1,098,537	30,000	644,354	1,772,891	36,251,721	990,000	21,263,679	58,505,400
12/4	11	1,189,194	30,000	681,974	1,901,168	13,081,134	330,000	7,501,713	20,912,847
12/5	21	1,234,522	30,000	698,990	1,963,512	25,924,962	630,000	14,678,788	41,233,750
12/6	1	1,279,851	30,000	716,006	2,025,857	1,279,851	30,000	716,006	2,025,857
12/7	6	1,325,179	30,000	729,386	2,084,565	7,951,074	180,000	4,376,316	12,507,390
12/8	26	1,370,506	30,000	748,250	2,148,756	35,633,156	780,000	19,454,498	55,867,654
12/9	27	1,415,836	30,000	763,238	2,209,074	38,227,572	810,000	20,607,424	59,644,996
12/10	21	1,461,165	30,000	784,082	2,275,247	30,684,465	630,000	16,465,720	47,780,185
12/11	73	1,506,493	30,000	801,098	2,337,591	109,973,989	2,190,000	58,480,148	170,644,137
13/4	3	1,317,999	30,000	817,056	2,165,055	3,953,997	90,000	2,451,168	6,495,165
13/05	14	1,365,921	30,000	838,168	2,234,089	19,122,894	420,000	11,734,353	31,277,247
13/06	12	1,413,843	30,000	869,092	2,312,935	16,966,116	360,000	10,429,105	27,755,221
13/07	16	1,461,765	30,000	887,004	2,378,769	23,388,240	480,000	14,192,064	38,060,304
13/08	16	1,509,687	30,000	909,528	2,449,215	24,154,992	480,000	14,552,448	39,187,440
13/09	65	1,557,609	30,000	932,664	2,520,273	101,244,585	1,950,000	60,623,160	163,817,745
14/06	4	1,553,771	30,000	1,028,560	2,612,331	6,215,084	120,000	4,114,240	10,449,324
14/07	18	1,605,362	30,000	1,055,916	2,691,278	28,896,516	540,000	19,006,488	48,443,004
14/08	11	1,656,952	30,000	1,079,192	2,766,144	18,226,472	330,000	11,871,111	30,427,583
14/09	48	1,708,543	30,000	1,174,708	2,913,251	82,010,064	1,440,000	56,385,988	139,836,052
15/7	2	2,217,009	30,000	1,257,208	3,504,217	4,434,018	60,000	2,514,416	7,008,434
15/08	8	2,290,075	30,000	1,291,144	3,611,219	18,320,600	240,000	10,329,153	28,889,753
15/09	27	2,363,140	30,000	1,320,856	3,713,996	63,804,780	810,000	35,663,114	100,277,894
01-17	1,243	22,021,676	390,000		111,222,120	1,400,924,832	37,290,000	777,679,727	2,215,894,559

PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0

Total Personnel Costs	1,243	1,247,870	374,361	7,914,876	120,759,227	1,400,924,832	37,290,000	777,679,727	2,215,894,559
------------------------------	-------	-----------	---------	-----------	-------------	---------------	------------	-------------	---------------

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMIN CODE: 052102600100

NIGER DELTA UNIVERSITY TEACHING HOSPITAL OKOLOBIRI

Grade Level	Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
02/1	13	260,823	30,000	117,934	408,757	3,390,699	390,000	1,533,142	5,313,841
02/3	1	278,598	30,000	121,930	430,528	278,598	30,000	121,930	430,528
02/4	2	287,583	30,000	123,945	441,528	575,166	60,000	247,890	883,056
02/5	1	298,570	30,000	125,901	454,471	298,570	30,000	125,901	454,471
03/2	1	283,984	30,000	123,127	437,111	283,984	30,000	123,127	437,111
03/3	6	294,759	30,000	125,127	449,886	1,768,554	180,000	750,762	2,699,316
03/4	19	305,554	30,000	128,016	463,570	5,805,526	570,000	2,432,304	8,807,830
03/5	6	316,350	30,000	130,658	477,008	1,898,100	180,000	783,948	2,862,048
03/6	5	327,144	30,000	132,678	489,822	1,635,720	150,000	663,390	2,449,110
03/7	1	337,939	30,000	135,169	503,108	337,939	30,000	135,169	503,108
03/8	2	348,734	30,000	137,820	516,554	697,468	60,000	275,640	1,033,108
4/3	17	335,079	30,000	134,692	499,771	5,696,343	510,000	2,289,764	8,496,107
4/4	6	347,626	30,000	137,562	515,188	2,085,756	180,000	825,372	3,091,128
4/5	3	350,172	30,000	140,419	520,591	1,050,516	90,000	421,257	1,561,773
4/7	1	385,265	30,000	147,095	562,360	385,265	30,000	147,095	562,360
5/2	36	394,008	30,000	148,075	572,083	14,184,288	1,080,000	5,330,700	20,594,988
5/3	16	409,297	30,000	151,459	590,756	6,548,752	480,000	2,423,344	9,452,096
5/4	4	424,588	30,000	155,212	609,800	1,698,352	120,000	620,848	2,439,200
6/1	1	632,256	30,000	182,287	844,543	632,256	30,000	182,287	844,543
6/2	7	636,053	30,000	186,177	852,230	4,452,371	210,000	1,303,239	5,965,610
6/3	8	657,851	30,000	191,495	879,346	5,262,808	240,000	1,531,960	7,034,768
6/4	1	680,648	30,000	197,305	907,953	680,648	30,000	197,305	907,953
6/8	1	771,637	30,000	214,632	1,016,269	771,637	30,000	214,632	1,016,269
7/1	4	840,110	30,000	316,624	1,186,734	3,360,440	120,000	1,266,496	4,746,936
7/2	19	881,712	30,000	325,476	1,237,188	16,752,528	570,000	6,184,044	23,506,572

	7/3	29	1,014,304	30,000	334,318	1,378,622	29,414,816	870,000	9,695,222	39,980,038
	7/4	2	1,048,886	30,000	343,160	1,422,046	2,097,772	60,000	686,320	2,844,092
	7/5	1	1,078,488	30,000	352,014	1,460,502	1,078,488	30,000	352,014	1,460,502
	7/6	1	1,112,080	30,000	364,832	1,506,912	1,112,080	30,000	364,832	1,506,912
	8/1	1	1,102,550	30,000	347,316	1,479,866	1,102,550	30,000	347,316	1,479,866
	8/2	116	1,141,159	30,000	358,000	1,529,159	132,374,444	3,480,000	41,528,000	177,382,444
	8/3	10	1,179,527	30,000	382,478	1,592,005	11,795,270	300,000	3,824,780	15,920,050
	9/1	1	1,305,898	30,000	412,692	1,748,590	1,305,898	30,000	412,692	1,748,590
	9/2	18	1,342,232	30,000	424,194	1,796,426	24,160,176	540,000	7,635,492	32,335,668
	9/3	6	1,384,500	30,000	435,736	1,850,236	8,307,000	180,000	2,614,416	11,101,416
	9/4	3	1,429,787	30,000	447,198	1,906,985	4,289,361	90,000	1,341,594	5,720,955
	12/2	9	2,251,604	30,000	644,354	2,925,958	20,264,436	270,000	5,799,186	26,333,622
	12/3	1	2,309,783	30,000	664,770	3,004,553	2,309,783	30,000	664,770	3,004,553
	12/4	1	2,387,883	30,000	681,974	3,099,857	2,387,883	30,000	681,974	3,099,857
	12/6	5	2,494,321	30,000	716,006	3,240,327	12,471,605	150,000	3,580,030	16,201,635
	13/05	1	3,107,480	30,000	838,168	3,975,648	3,107,480	30,000	838,168	3,975,648
	13/06	1	3,180,506	30,000	869,092	4,079,598	3,180,506	30,000	869,092	4,079,598
	13/07	1	3,273,522	30,000	887,004	4,190,526	3,273,522	30,000	887,004	4,190,526
	14/04	1	3,714,761	30,000	973,080	4,717,841	3,714,761	30,000	973,080	4,717,841
	15/7	1	4,901,788	30,000	1,257,208	6,188,996	4,901,788	30,000	1,257,208	6,188,996
Sub-Total	01-17	390	51,847,399	1,350,000	15,764,409	68,961,808	353,181,903	11,700,000	114,484,736	479,366,639
Add. Others: CMD		1	1,337,225	401,168	11,276,678	13,015,071	1,337,225	401,168	11,276,678	13,015,071
(Plse Speci DOCTORS						0	0	0	0	0
CONMESS2/	27		1,677,576	30,000	1,218,624	2,926,200	45,294,552	810,000	32,902,848	79,007,400
CONMESS2/	6		1,715,904	30,000	1,301,400	3,047,304	10,295,424	180,000	7,808,400	18,283,824
CONMESS2/	1		1,792,572	30,000	1,384,200	3,206,772	1,792,572	30,000	1,384,200	3,206,772
CONMESS3/	6		2,327,820	30,000	1,615,512	3,973,332	13,966,920	180,000	9,693,072	23,839,992
CONMESS3/	1		2,428,020	30,000	1,703,304	4,161,324	2,428,020	30,000	1,703,304	4,161,324
CONMESS4/	1		3,016,764	30,000	2,048,016	5,094,780	3,016,764	30,000	2,048,016	5,094,780
CONMESS5/	1		3,837,936	30,000	4,052,964	7,920,900	3,837,936	30,000	4,052,964	7,920,900
CONMESS5/	1		3,945,852	30,000	4,161,000	8,136,852	3,945,852	30,000	4,161,000	8,136,852
CONMESS5/	2		4,269,624	30,000	4,497,132	8,796,756	8,539,248	60,000	8,994,264	17,593,512
CONMESS6/	1		5,215,788	30,000	5,060,496	10,306,284	5,215,788	30,000	5,060,496	10,306,284
Sub-Total		48	31,565,081	701,168	38,319,326	70,585,575	99,670,301	1,811,168	89,085,242	190,566,711
PART-TIME	9		1,440,000	0	0	1,440,000	12,960,000	0	0	12,960,000

CONMESS 5	12	665,334	0	1,547,424	2,212,758	7,984,008	0	18,569,088	26,553,096
CONMESS 5	15	1,330,668	0	3,094,848	4,425,516	19,960,020	0	46,422,720	66,382,740
CONMESS 7	12	1,015,962	0	2,209,452	3,225,414	12,191,544	0	26,513,424	38,704,968
CONMESS 7	35	2,031,924	0	4,418,904	6,450,828	71,117,340	0	154,661,640	225,778,980
Sub-Total	83	6,483,888	0	11,270,628	17,754,516	124,212,912	0	246,166,872	370,379,784
Total Personnel Costs	521	89,896,368	2,051,168	65,354,363	157,301,899	577,065,116	13,511,168	449,736,850	1,040,313,134

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052110200100

HOSPITALS MANAGEMENT BOARD

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
01/6	2	293,832	30,000	124,956	448,788	587,664	60,000	249,912	897,576
01/7	1	300,840	30,000	126,972	457,812	300,840	30,000	126,972	457,812
02/1	68	260,823	30,000	117,936	408,759	17,735,964	2,040,000	8,019,648	27,795,612
02/2	2	22,484	30,000	9,927	62,411	44,968	60,000	19,854	124,822
02/3	6	278,604	30,000	121,932	430,536	1,671,624	180,000	731,592	2,583,216
02/5	15	298,572	30,000	125,904	454,476	4,478,580	450,000	1,888,560	6,817,140
02/6	1	305,556	30,000	128,016	463,572	305,556	30,000	128,016	463,572
02/8	1	323,532	30,000	130,824	484,356	323,532	30,000	130,824	484,356
02/9	8	332,412	30,000	129,636	492,048	2,659,296	240,000	1,037,088	3,936,384
03/4	30	305,556	30,000	128,016	463,572	9,166,680	900,000	3,840,480	13,907,160
03/5	46	316,344	30,000	130,656	477,000	14,551,824	1,380,000	6,010,176	21,942,000
03/6	10	327,144	30,000	132,684	489,828	3,271,440	300,000	1,326,840	4,898,280
03/7	6	337,944	30,000	135,168	503,112	2,027,664	180,000	811,008	3,018,672
03/8	5	348,732	30,000	137,820	516,552	1,743,660	150,000	689,100	2,582,760
03/9	8	359,532	30,000	140,256	529,788	2,876,256	240,000	1,122,048	4,238,304
3/10	8	370,320	30,000	142,704	543,024	2,962,560	240,000	1,141,632	4,344,192
3/11	11	381,120	30,000	145,152	556,272	4,192,320	330,000	1,596,672	6,118,992

3/12	9	391,908	30,000	147,504	569,412	3,527,172	270,000	1,327,536	5,124,708
3/13	2	402,708	30,000	150,036	582,744	805,416	60,000	300,072	1,165,488
3/15	10	424,296	30,000	155,136	609,432	4,242,960	300,000	1,551,360	6,094,320
4/1	2	309,960	30,000	128,040	468,000	619,920	60,000	256,080	936,000
4/2	1	322,536	30,000	131,880	484,416	322,536	30,000	131,880	484,416
4/3	4	335,076	30,000	134,688	499,764	1,340,304	120,000	538,752	1,999,056
4/4	5	347,628	30,000	137,568	515,196	1,738,140	150,000	687,840	2,575,980
4/5	3	350,172	30,000	140,424	520,596	1,050,516	90,000	421,272	1,561,788
4/6	7	372,720	30,000	143,256	545,976	2,609,040	210,000	1,002,792	3,821,832
4/7	12	385,260	30,000	147,096	562,356	4,623,120	360,000	1,765,152	6,748,272
4/8	10	397,512	30,000	148,932	576,444	3,975,120	300,000	1,489,320	5,764,440
4/9	24	410,364	30,000	151,764	592,128	9,848,736	720,000	3,642,336	14,211,072
4/10	8	422,904	30,000	154,632	607,536	3,383,232	240,000	1,237,056	4,860,288
4/11	31	435,456	30,000	157,464	622,920	13,499,136	930,000	4,881,384	19,310,520
4/12	16	447,888	30,000	160,512	638,400	7,166,208	480,000	2,568,192	10,214,400
4/13	8	450,540	30,000	163,356	643,896	3,604,320	240,000	1,306,848	5,151,168
4/14	3	473,088	30,000	166,104	669,192	1,419,264	90,000	498,312	2,007,576
4/15	1	495,636	30,000	171,240	696,876	495,636	30,000	171,240	696,876
5/1	1	378,720	30,000	215,676	624,396	378,720	30,000	215,676	624,396
5/2	2	394,008	30,000	222,240	646,248	788,016	60,000	444,480	1,292,496
5/4	2	409,296	30,000	228,708	668,004	818,592	60,000	457,416	1,336,008
5/5	1	439,872	30,000	241,332	711,204	439,872	30,000	241,332	711,204
5/6	3	455,160	30,000	248,988	734,148	1,365,480	90,000	746,964	2,202,444
5/7	4	470,448	30,000	254,544	754,992	1,881,792	120,000	1,018,176	3,019,968
5/8	2	40,479	30,000	21,719	92,198	80,957	60,000	43,438	184,395
5/9	1	501,036	30,000	172,332	703,368	501,036	30,000	172,332	703,368
5/10	3	516,324	30,000	273,744	820,068	1,548,972	90,000	821,232	2,460,204
5/11	3	531,504	30,000	280,308	841,812	1,594,512	90,000	840,924	2,525,436
5/12	3	548,892	30,000	286,380	865,272	1,646,676	90,000	859,140	2,595,816
5/13	1	552,192	30,000	186,204	768,396	552,192	30,000	186,204	768,396
5/14	3	577,476	30,000	299,496	906,972	1,732,428	90,000	898,488	2,720,916
5/15	9	592,788	30,000	305,580	928,368	5,335,092	270,000	2,750,220	8,355,312
6/1	43	512,256	30,000	278,070	820,326	22,027,008	1,290,000	11,957,010	35,274,018
6/2	6	636,053	30,000	186,897	852,950	3,816,318	180,000	1,121,382	5,117,700
6/2	2	636,053	30,000	285,741	951,794	1,272,106	60,000	571,482	1,903,588

6/3	2	657,852	30,000	294,371	982,223	1,315,704	60,000	588,742	1,964,446
6/4	3	680,648	30,000	302,521	1,013,169	2,041,944	90,000	907,563	3,039,507
6/5	8	703,446	30,000	310,701	1,044,147	5,627,568	240,000	2,485,608	8,353,176
6/6	3	728,243	30,000	205,332	963,575	2,184,729	90,000	615,996	2,890,725
6/6	9	728,243	30,000	318,840	1,077,083	6,554,187	270,000	2,869,560	9,693,747
6/7	1	748,044	30,000	209,822	987,866	748,044	30,000	209,822	987,866
6/7	5	748,044	30,000	327,350	1,105,394	3,740,220	150,000	1,636,750	5,526,970
6/8	10	771,636	30,000	214,632	1,016,268	7,716,360	300,000	2,146,320	10,162,680
6/9	1	794,835	30,000	209,010	1,033,845	794,835	30,000	209,010	1,033,845
6/9	7	794,835	30,000	333,750	1,158,585	5,563,845	210,000	2,336,250	8,110,095
6/10	4	817,432	30,000	213,739	1,061,171	3,269,728	120,000	854,956	4,244,684
6/11	2	480,230	30,000	228,336	738,566	960,460	60,000	456,672	1,477,132
6/12	2	863,027	30,000	232,947	1,125,974	1,726,054	60,000	465,894	2,251,948
6/13	2	885,824	30,000	237,557	1,153,381	1,771,648	60,000	475,114	2,306,762
6/14	1	908,821	30,000	242,166	1,180,987	908,821	30,000	242,166	1,180,987
6/15	1	931,419	30,000	246,765	1,208,184	931,419	30,000	246,765	1,208,184
7/1	2	949,119	30,000	316,624	1,295,743	1,898,238	60,000	633,248	2,591,486
7/1	20	949,119	30,000	441,028	1,420,147	18,982,380	600,000	8,820,560	28,402,940
7/2	8	981,712	30,000	325,476	1,337,188	7,853,696	240,000	2,603,808	10,697,504
7/2	62	981,712	30,000	454,344	1,466,056	60,866,144	1,860,000	28,169,328	90,895,472
7/3	5	1,014,305	30,000	334,318	1,378,623	5,071,525	150,000	1,671,590	6,893,115
7/3	1	1,014,305	30,000	467,182	1,511,487	1,014,305	30,000	467,182	1,511,487
7/3	45	1,014,305	30,000	500,302	1,544,607	45,643,725	1,350,000	22,513,590	69,507,315
7/4	3	1,046,898	30,000	343,160	1,420,058	3,140,694	90,000	1,029,480	4,260,174
7/4	8	1,046,898	30,000	480,500	1,557,398	8,375,184	240,000	3,844,000	12,459,184
7/5	1	1,079,491	30,000	352,014	1,461,505	1,079,491	30,000	352,014	1,461,505
7/5	16	1,079,491	30,000	493,338	1,602,829	17,271,856	480,000	7,893,408	25,645,264
7/6	16	1,112,084	30,000	364,832	1,506,916	17,793,341	480,000	5,837,311	24,110,652
7/7	2	1,144,677	30,000	369,686	1,544,363	2,289,354	60,000	739,372	3,088,725
7/7	9	1,144,677	30,000	519,974	1,694,651	10,302,091	270,000	4,679,765	15,251,856
7/8	1	1,177,270	30,000	378,552	1,585,822	1,177,270	30,000	378,552	1,585,822
7/8	4	1,177,270	30,000	533,290	1,740,560	4,709,079	120,000	2,133,160	6,962,239
7/9	3	1,209,863	30,000	384,392	1,624,255	3,629,588	90,000	1,153,176	4,872,764
7/10	2	1,242,456	30,000	396,246	1,668,702	2,484,911	60,000	792,492	3,337,403
7/11	5	1,275,049	30,000	405,088	1,710,137	6,375,243	150,000	2,025,440	8,550,683

7/15	8	1,405,420	30,000	440,478	1,875,898	11,243,360	240,000	3,523,824	15,007,184
8/1	1	1,102,850	30,000	347,316	1,480,166	1,102,850	30,000	347,316	1,480,166
8/1	14	1,102,850	30,000	505,656	1,638,506	15,439,900	420,000	7,079,184	22,939,084
8/2	1	1,141,189	30,000	358,000	1,529,189	1,141,189	30,000	358,000	1,529,189
8/2	1	1,141,189	30,000	521,392	1,692,581	1,141,189	30,000	521,392	1,692,581
8/2	13	1,141,189	30,000	576,916	1,748,105	14,835,456	390,000	7,499,908	22,725,364
8/3	1	1,179,527	30,000	382,598	1,592,125	1,179,527	30,000	382,598	1,592,125
8/3	1	1,179,527	30,000	537,134	1,746,661	1,179,527	30,000	537,134	1,746,661
8/3	10	1,179,527	30,000	586,094	1,795,621	11,795,270	300,000	5,860,940	17,956,210
8/4	1	1,217,866	30,000	390,638	1,638,504	1,217,866	30,000	390,638	1,638,504
8/4	7	1,217,866	30,000	601,358	1,849,224	8,525,062	210,000	4,209,506	12,944,568
8/5	2	1,256,205	30,000	401,008	1,687,213	2,512,410	60,000	802,016	3,374,426
8/5	6	1,256,205	30,000	568,132	1,854,337	7,537,229	180,000	3,408,792	11,126,021
8/6	1	1,294,544	30,000	411,503	1,736,047	1,294,544	30,000	411,503	1,736,047
8/6	1	1,294,544	30,000	583,871	1,908,415	1,294,544	30,000	583,871	1,908,415
8/6	5	1,294,544	30,000	632,831	1,957,375	6,472,720	150,000	3,164,155	9,786,875
8/7	1	1,332,883	30,000	421,950	1,784,833	1,332,883	30,000	421,950	1,784,833
8/7	6	1,332,883	30,000	599,610	1,962,493	7,997,298	180,000	3,597,660	11,774,958
8/8	1	1,371,216	30,000	432,384	1,833,600	1,371,216	30,000	432,384	1,833,600
8/8	1	1,371,216	30,000	614,868	2,016,084	1,371,216	30,000	614,868	2,016,084
8/9	1	1,409,561	30,000	442,272	1,881,833	1,409,561	30,000	442,272	1,881,833
8/9	1	1,409,561	30,000	634,848	2,074,409	1,409,561	30,000	634,848	2,074,409
8/10	1	1,447,698	30,000	646,346	2,124,044	1,447,698	30,000	646,346	2,124,044
9/1	14	1,305,898	30,000	412,692	1,748,590	18,282,572	420,000	5,777,688	24,480,260
9/2	1	1,342,232	30,000	424,194	1,796,426	1,342,232	30,000	424,194	1,796,426
9/2	1	1,342,232	30,000	602,298	1,974,530	1,342,232	30,000	602,298	1,974,530
9/2	6	1,342,232	30,000	653,178	2,025,410	8,053,392	180,000	3,919,068	12,152,460
9/3	2	1,354,510	30,000	435,736	1,820,246	2,709,020	60,000	871,472	3,640,492
9/3	20	1,354,510	30,000	619,720	2,004,230	27,090,199	600,000	12,394,400	40,084,599
9/3	24	1,354,510	30,000	671,560	2,056,070	32,508,239	720,000	16,117,440	49,345,679
9/4	2	1,429,787	30,000	447,198	1,906,985	2,859,574	60,000	894,396	3,813,970
9/4	11	1,429,787	30,000	636,582	2,096,369	15,727,657	330,000	7,002,402	23,060,059
9/5	3	1,488,085	30,000	458,712	1,976,797	4,464,255	90,000	1,376,136	5,930,391
9/5	1	1,488,085	30,000	653,964	2,172,049	1,488,085	30,000	653,964	2,172,049
9/5	12	1,488,085	30,000	709,164	2,227,249	17,857,020	360,000	8,509,968	26,726,988

9/6	2	1,511,343	30,000	470,168	2,011,511	3,022,686	60,000	940,336	4,023,022
9/6	1	1,511,343	30,000	670,868	2,212,211	1,511,343	30,000	670,868	2,212,211
9/6	1	1,511,343	30,000	727,988	2,269,331	1,511,343	30,000	727,988	2,269,331
9/7	1	1,553,821	30,000	481,716	2,065,537	1,553,821	30,000	481,716	2,065,537
9/7	1	1,553,821	30,000	683,976	2,267,797	1,553,821	30,000	683,976	2,267,797
9/7	2	1,553,821	30,000	746,856	2,330,677	3,107,642	60,000	1,493,712	4,661,354
9/8	4	1,595,898	30,000	493,208	2,119,106	6,383,592	120,000	1,972,832	8,476,424
9/9	2	1,638,176	30,000	504,762	2,172,938	3,276,352	60,000	1,009,524	4,345,876
9/9	1	1,638,176	30,000	722,574	2,390,750	1,638,176	30,000	722,574	2,390,750
9/10	1	1,680,454	30,000	745,916	2,456,370	1,680,454	30,000	745,916	2,456,370
9/11	1	1,722,731	30,000	527,752	2,280,483	1,722,731	30,000	527,752	2,280,483
9/12	1	1,785,008	30,000	774,602	2,589,610	1,785,008	30,000	774,602	2,589,610
9/13	2	1,807,287	30,000	795,104	2,632,391	3,614,574	60,000	1,590,208	5,264,782
9/15	1	1,891,842	30,000	573,736	2,495,578	1,891,842	30,000	573,736	2,495,578
10/3	52	1,628,448	30,000	501,500	2,159,948	84,679,296	1,560,000	26,077,996	112,317,292
10/3	1	1,639,248	30,000	1,218,624	2,887,872	1,639,248	30,000	1,218,624	2,887,872
10/4	1	1,668,778	30,000	514,480	2,213,258	1,668,778	30,000	514,480	2,213,258
10/4	1	1,668,778	30,000	804,004	2,502,782	1,668,778	30,000	804,004	2,502,782
11/2	10	1,887,305	30,000	562,036	2,479,341	18,873,050	300,000	5,620,361	24,793,411
11/3	7	1,929,053	30,000	575,011	2,534,064	13,503,371	210,000	4,025,077	17,738,448
11/3	13	2,327,820	30,000	1,615,512	3,973,332	30,261,660	390,000	21,001,656	51,653,316
11/4	4	1,970,800	30,000	588,554	2,589,354	7,883,200	120,000	2,354,216	10,357,416
11/4	1	1,970,800	30,000	838,886	2,839,686	1,970,800	30,000	838,886	2,839,686
11/4	8	1,970,800	30,000	891,206	2,892,006	15,766,400	240,000	7,129,647	23,136,047
11/4	16	2,377,920	30,000	1,659,408	4,067,328	38,046,720	480,000	26,550,528	65,077,248
11/5	3	2,012,545	30,000	602,064	2,644,609	6,037,635	90,000	1,806,192	7,933,827
11/5	5	2,012,545	30,000	861,864	2,904,409	10,062,725	150,000	4,309,320	14,522,045
11/5	16	2,428,020	30,000	1,703,304	4,161,324	38,848,320	480,000	27,252,864	66,581,184
11/6	1	2,054,266	30,000	615,410	2,699,676	2,054,266	30,000	615,410	2,699,676
11/6	2	2,054,266	30,000	960,962	3,045,228	4,108,532	60,000	1,921,924	6,090,456
11/6	12	2,478,120	30,000	1,747,200	4,255,320	29,737,440	360,000	20,966,400	51,063,840
11/7	1	2,098,044	30,000	628,732	2,756,776	2,098,044	30,000	628,732	2,756,776
11/7	4	2,098,044	30,000	906,940	3,034,984	8,392,176	120,000	3,627,760	12,139,936
11/8	1	2,137,792	30,000	642,104	2,809,896	2,137,792	30,000	642,104	2,809,896
11/8	4	2,137,792	30,000	929,720	3,097,512	8,551,168	120,000	3,718,880	12,390,048

11/9	1	2,179,540	30,000	656,430	2,865,970	2,179,540	30,000	656,430	2,865,970
11/9	1	2,179,540	30,000	952,478	3,162,018	2,179,540	30,000	952,478	3,162,018
11/9	3	2,628,408	30,000	1,878,912	4,537,320	7,885,224	90,000	5,636,736	13,611,960
12/2	2	2,251,604	30,000	644,354	2,925,958	4,503,208	60,000	1,288,708	5,851,916
12/3	9	2,309,783	30,000	664,770	3,004,553	20,788,047	270,000	5,982,930	27,040,977
12/3	8	3,016,764	30,000	2,048,016	5,094,780	24,134,112	240,000	16,384,128	40,758,240
12/4	5	2,367,888	30,000	681,974	3,079,862	11,839,440	150,000	3,409,870	15,399,310
12/4	5	2,367,888	30,000	957,926	3,355,814	11,839,440	150,000	4,789,630	16,779,070
12/4	5	2,367,888	30,000	1,046,246	3,444,134	11,839,440	150,000	5,231,230	17,220,670
12/4	17	3,092,388	30,000	2,097,926	5,220,314	52,570,596	510,000	35,664,742	88,745,338
12/5	2	2,428,142	30,000	698,989	3,157,131	4,856,284	60,000	1,397,978	6,314,262
12/5	2	2,428,142	30,000	1,066,406	3,524,548	4,856,284	60,000	2,132,812	7,049,096
12/5	27	3,168,024	30,000	2,147,856	5,345,880	85,536,648	810,000	57,992,112	144,338,760
12/6	2	2,494,321	30,000	716,006	3,240,327	4,988,642	60,000	1,432,012	6,480,654
12/6	1	2,494,321	30,000	1,012,166	3,536,487	2,494,321	30,000	1,012,166	3,536,487
12/6	10	2,494,321	30,000	1,105,766	3,630,087	24,943,210	300,000	11,057,660	36,300,870
12/6	8	3,243,660	30,000	2,197,776	5,471,436	25,949,280	240,000	17,582,208	43,771,488
12/7	7	2,542,500	30,000	729,386	3,301,886	17,797,500	210,000	5,105,701	23,113,201
12/7	3	3,319,296	30,000	2,247,696	5,596,992	9,957,888	90,000	6,743,088	16,790,976
12/8	0	2,600,679	30,000	748,250	3,378,929	0	0	0	0
12/8	9	2,600,679	30,000	1,064,618	3,695,297	23,406,111	270,000	9,581,561	33,257,672
12/9	1	2,658,859	30,000	763,238	3,452,097	2,658,859	30,000	763,238	3,452,097
12/9	1	3,470,556	30,000	2,347,536	5,848,092	3,470,556	30,000	2,347,536	5,848,092
12/10	1	2,717,038	30,000	784,082	3,531,120	2,717,038	30,000	784,082	3,531,120
12/10	1	2,717,038	30,000	1,167,686	3,914,724	2,717,038	30,000	1,167,686	3,914,724
12/10	2	3,546,192	30,000	2,397,216	5,973,408	7,092,384	60,000	4,794,432	11,946,816
12/11	1	2,775,217	30,000	801,098	3,606,315	2,775,217	30,000	801,098	3,606,315
12/11	2	3,621,828	30,000	2,447,400	6,099,228	7,243,656	60,000	4,894,800	12,198,456
13/4	1	3,024,474	30,000	817,056	3,871,530	3,024,474	30,000	817,056	3,871,530
13/4	9	3,945,852	30,000	4,161,000	8,136,852	35,512,668	270,000	37,449,000	73,231,668
13/05	2	3,107,480	30,000	838,168	3,975,648	6,214,960	60,000	1,676,336	7,951,296
13/05	2	3,107,480	30,000	1,164,448	4,301,928	6,214,960	60,000	2,328,896	8,603,856
13/05	6	3,107,480	30,000	1,256,608	4,394,088	18,644,880	180,000	7,539,648	26,364,529
13/05	11	4,053,780	30,000	3,061,176	7,144,956	44,591,580	330,000	33,672,936	78,594,516
13/06	4	3,180,506	30,000	869,092	4,079,598	12,722,024	120,000	3,476,368	16,318,392

13/06	2	3,180,506	30,000	1,208,488	4,418,994	6,361,012	60,000	2,416,976	8,837,988
13/06	15	3,190,512	30,000	1,304,968	4,525,480	47,857,680	450,000	19,574,520	67,882,200
13/07	5	3,273,522	30,000	887,004	4,190,526	16,367,610	150,000	4,435,020	20,952,630
13/07	1	3,273,522	30,000	1,240,008	4,543,530	3,273,522	30,000	1,240,008	4,543,530
13/07	3	3,273,522	30,000	1,339,848	4,643,370	9,820,566	90,000	4,019,544	13,930,110
13/07	12	4,269,624	30,000	4,497,132	8,796,756	51,235,488	360,000	53,965,584	105,561,072
13/08	3	3,388,538	30,000	909,528	4,328,066	10,165,614	90,000	2,728,584	12,984,198
13/08	2	3,388,538	30,000	1,275,648	4,694,186	6,777,076	60,000	2,551,296	9,388,372
13/08	56	4,377,540	30,000	4,609,176	9,016,716	245,142,240	1,680,000	258,113,856	504,936,096
13/09	7	3,438,555	30,000	932,664	4,401,219	24,069,885	210,000	6,528,648	30,808,533
13/09	4	3,438,555	30,000	1,311,888	4,780,443	13,754,220	120,000	5,247,552	19,121,772
13/09	1	4,485,456	30,000	4,721,220	9,236,676	4,485,456	30,000	4,721,220	9,236,676
14/04	1	3,714,761	30,000	973,080	4,717,841	3,714,761	30,000	973,080	4,717,841
14/05	1	5,353,608	30,000	5,194,392	10,578,000	5,353,608	30,000	5,194,392	10,578,000
14/06	6	5,491,440	30,000	5,328,012	10,849,452	32,948,640	180,000	31,968,072	65,096,712
14/07	1	4,010,105	30,000	1,055,916	5,096,021	4,010,105	30,000	1,055,916	5,096,021
14/07	2	4,010,105	30,000	1,453,980	5,494,085	8,020,210	60,000	2,907,960	10,988,170
14/07	5	4,010,105	30,000	1,566,780	5,606,885	20,050,525	150,000	7,833,900	28,034,425
14/07	4	5,629,272	30,000	5,462,172	11,121,444	22,517,088	120,000	21,848,688	44,485,776
14/08	2	5,767,092	30,000	5,596,068	11,393,160	11,534,184	60,000	11,192,136	22,786,320
14/09	2	4,207,000	30,000	1,174,708	5,411,708	8,414,000	60,000	2,349,416	10,823,416
14/09	3	4,207,000	30,000	1,174,708	5,411,708	12,621,000	90,000	3,524,124	16,235,124
14/09	1	5,904,924	30,000	5,729,952	11,664,876	5,904,924	30,000	5,729,952	11,664,876
15/01	1	4,222,544	30,000	1,068,028	5,320,572	4,222,544	30,000	1,068,028	5,320,572
15/01	1	4,222,544	30,000	1,499,716	5,752,260	4,222,544	30,000	1,499,716	5,752,260
15/02	1	4,386,781	30,000	1,099,576	5,516,357	4,386,781	30,000	1,099,576	5,516,357
15/02	1	4,386,781	30,000	1,549,876	5,966,657	4,386,781	30,000	1,549,876	5,966,657
15/03	1	6,689,640	30,000	5,985,876	12,705,516	6,689,640	30,000	5,985,876	12,705,516
15/04	1	4,562,165	30,000	1,166,636	5,758,801	4,562,165	30,000	1,166,636	5,758,801
15/04	2	6,211,452	30,000	6,142,632	12,384,084	12,422,904	60,000	12,285,264	24,768,168
15/5	5	4,675,372	30,000	1,726,516	6,431,888	23,376,860	150,000	8,632,580	32,159,440
15/6	1	4,788,579	30,000	1,225,684	6,044,263	4,788,579	30,000	1,225,684	6,044,263
15/6	1	7,199,064	30,000	6,444,120	13,673,184	7,199,064	30,000	6,444,120	13,673,184
15/7	1	4,901,788	30,000	1,257,208	6,188,996	4,901,788	30,000	1,257,208	6,188,996
15/7	1	4,901,788	30,000	1,829,476	6,761,264	4,901,788	30,000	1,829,476	6,761,264

	15/7	3	7,368,876	30,000	6,596,868	13,995,744	22,106,628	90,000	19,790,604	41,987,232
	15/09	1	5,128,200	30,000	1,320,856	6,479,056	5,128,200	30,000	1,320,856	6,479,056
	15/09	1	7,708,500	30,000	6,902,364	14,640,864	7,708,500	30,000	6,902,364	14,640,864
Sub-Total	01-17	1,445	440,968,525	6,900,000	220,425,805	668,294,330	2,250,533,219	43,350,000	1,296,159,337	3,590,042,557
	CMD	1	7,708,500	30,000	12,157,837	19,896,337	7,708,500	30,000	12,157,837	19,896,337
Sub-Total		1	7,708,500	30,000	12,157,837	19,896,337	7,708,500	30,000	12,157,837	19,896,337
Total Personnel Costs		1,446	448,677,025	6,930,000	232,583,642	688,190,667	2,258,241,719	43,380,000	1,308,317,174	3,609,938,894

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 052110400100 SCHOOL OF NURSING

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2018
									N
01/1		226,800	30,000		256,800	0	0	0	0
01/2	3	231,269	30,000		261,269	693,807	90,000	0	783,807
02/2	19	235,971	30,000		265,971	4,483,449	570,000	0	5,053,449
03/1		232,970	30,000		262,970	0	0	0	0
03/2	21	240,152	30,000		270,152	5,043,192	630,000	0	5,673,192
03/3		247,334	30,000		277,334	0	0	0	0
03/4	129	254,517	30,000		284,517	32,832,693	3,870,000	0	36,702,693
03/9		290,428	30,000	11,688	332,116	0	0	0	0
3/15		333,522	30,000	12,928	376,450	0	0	0	0
4/1		242,994	30,000		272,994	0	0	0	0
4/2	274	251,623	30,000		281,623	68,944,702	8,220,000	0	77,164,702
4/3		260,251	30,000	10,261	300,512	0	0	0	0
4/13		346,537	30,000	13,613	390,150	0	0	0	0
4/14		355,166	30,000	13,843	399,009	0	0	0	0
5/2	6	271,322	30,000		301,322	1,627,932	180,000	0	1,807,932

Sub-Total

5/6		311,419	30,000		341,419	0	0	0	0
5/7		321,443	30,000	13,783	365,226	0	0	0	0
5/11		361,540	30,000	14,939	406,479	0	0	0	0
6/2	1	328,448	30,000		358,448	328,448	30,000	0	358,448
6/3		340,667	30,000		370,667	0	0	0	0
6/4		352,886	30,000		382,886	0	0	0	0
6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
6/6		369,543	30,000		399,543	0	0	0	0
6/7		377,324	30,000	17,485	424,809	0	0	0	0
6/11	1	438,419	30,000	19,028	487,447	438,419	30,000	19,028	487,447
6/12		450,638	30,000	19,412	500,050	0	0	0	0
6/15	2	487,295	30,000		517,295	974,590	60,000	0	1,034,590
7/1		517,965	30,000		547,965	0	0	0	0
7/2		536,718	30,000	27,123	593,841	0	0	0	0
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/7		630,481	30,000		660,481	0	0	0	0
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/9		657,986	30,000	32,032	720,018	0	0	0	0
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
8/6		777,783	30,000		807,783	0	0	0	0
8/7	2	800,103	30,000		830,103	1,600,206	60,000	0	1,660,206
8/8		822,423	30,000		852,423	0	0	0	0
8/9		844,743	30,000	36,856	911,599	0	0	0	0
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
8/12		911,703	30,000	39,511	981,214	0	0	0	0
9/3	2	833,805	30,000		863,805	1,667,610	60,000	0	1,727,610
9/4		860,379	30,000		890,379	0	0	0	0
9/5	2	886,954	30,000		916,954	1,773,908	60,000	0	1,833,908
9/6	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056
9/8		956,677	30,000	41,101	1,027,778	0	0	0	0
9/9		993,251	30,000	42,064	1,065,315	0	0	0	0
9/10		1,019,026	30,000		1,049,026	0	0	0	0
9/11	1	1,046,400	30,000	43,979	1,120,379	1,046,400	30,000	43,979	1,120,379

9/12		1,072,975	30,000	44,959	1,147,934	0	0	0	0
10/7	2	1,089,850	30,000		1,119,850	2,179,700	60,000	0	2,239,700
12/2		1,098,537	30,000	53,509	1,182,046	0	0	0	0
12/7	2	1,325,179	30,000		1,355,179	2,650,358	60,000	0	2,710,358
12/10		1,461,165	30,000	65,340	1,556,505	0	0	0	0
13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
13/08		1,509,687	30,000		1,539,687	0	0	0	0
13/09	1	1,557,609	30,000	77,722	1,665,331	1,557,609	30,000	77,722	1,665,331
14/06		1,553,771	30,000		1,583,771	0	0	0	0
14/07	4	1,605,362	30,000		1,635,362	6,421,448	120,000	0	6,541,448
14/08		1,656,952	30,000		1,686,952	0	0	0	0
14/09	4	1,708,543	30,000		1,738,543	6,834,172	120,000	0	6,954,172
14/10		1,760,134	30,000		1,790,134	0	0	0	0
14/11		1,811,724	30,000		1,841,724	0	0	0	0
15/01	1	1,778,616	30,000	104,767	1,913,383	1,778,616	30,000	104,767	1,913,383
17/9		5,452,136	30,000		5,482,136	0	0	0	0
01-17			390,000		60,391,856	155,101,428	14,700,000	245,496	170,046,924
Total Personnel Costs	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	PLEASE DON'T TAMPER WITH THE COLOR ED AREAS								

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052110600100

COLLEGE OF HEALTH TECHNOLOGY

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
02/4	1	327,908	30,000	114,014	471,922	327,908	30,000	114,014	471,922
03/2	4	323,763	30,000	113,324	467,087	1,295,052	120,000	453,296	1,868,348
03/3	4	336,106	30,000	115,385	481,491	1,344,424	120,000	461,540	1,925,964
03/4	2	348,437	30,000	117,445	495,882	696,874	60,000	234,890	991,764
03/5	2	363,769	30,000	119,506	513,275	727,538	60,000	239,012	1,026,550
4/2	7	367,832	30,000	120,693	518,525	2,574,824	210,000	844,851	3,629,675
4/3	30	382,164	30,000	123,083	535,247	11,464,920	900,000	3,692,490	16,057,410
4/4	16	396,497	30,000	125,478	551,975	6,343,952	480,000	2,007,648	8,831,600
4/5	2	410,850	30,000	127,877	568,727	821,700	60,000	255,754	1,137,454
4/6	1	425,162	30,000	130,276	585,438	425,162	30,000	130,276	585,438
4/7	1	439,494	30,000	132,664	602,158	439,494	30,000	132,664	602,158
5/2	18	449,481	30,000	134,334	613,815	8,090,658	540,000	2,418,012	11,048,670
5/3	2	466,947	30,000	137,259	634,206	933,894	60,000	274,518	1,268,412
5/4	4	484,412	30,000	140,177	654,589	1,937,648	120,000	560,708	2,618,356
5/7	1	536,809	30,000	148,929	715,738	536,809	30,000	148,929	715,738
6/2	2	686,952	30,000	168,429	885,381	1,373,904	60,000	336,858	1,770,762
6/3	2	750,313	30,000	172,455	952,768	1,500,626	60,000	344,910	1,905,536
6/4	2	776,344	30,000	176,387	982,731	1,552,688	60,000	352,774	1,965,462
7/2	3	1,110,095	30,000	216,558	1,356,653	3,330,285	90,000	649,674	4,069,959
7/2	9	1,110,095	30,000	516,650	1,656,745	9,990,855	270,000	4,649,850	14,910,705
7/4	2	1,183,851	30,000	386,278	1,600,129	2,367,702	60,000	772,556	3,200,258
7/5	3	1,220,729	30,000	153,549	1,404,278	3,662,187	90,000	460,647	4,212,834
7/6	6	1,257,606	30,000	378,128	1,665,734	7,545,636	180,000	2,268,768	9,994,404
7/10	1	1,405,118	30,000	366,003	1,801,121	1,405,118	30,000	366,003	1,801,121
7/15	1	1,589,508	30,000	423,297	2,042,805	1,589,508	30,000	423,297	2,042,805
8/2	3	1,291,257	30,000	389,098	1,710,355	3,873,771	90,000	1,167,294	5,131,065

8/3	23	1,334,661	30,000	249,144	1,613,805	30,697,203	690,000	5,730,312	37,117,515
8/4	2	1,378,066	30,000	360,633	1,768,699	2,756,132	60,000	721,266	3,537,398
	6	1,378,066	30,000	481,952	1,890,018	8,268,396	180,000	2,891,712	11,340,108
8/5	1	1,411,470	30,000	418,626	1,860,096	1,411,470	30,000	418,626	1,860,096
	1	1,411,470	30,000	527,252	1,968,722	1,411,470	30,000	527,252	1,968,722
	1	1,411,470	30,000	620,117	2,061,587	1,411,470	30,000	620,117	2,061,587
8/6	1	1,466,875	30,000	283,870	1,780,745	1,466,875	30,000	283,870	1,780,745
	1	1,466,875	30,000	379,598	1,876,473	1,466,875	30,000	379,598	1,876,473
8/7	3	1,508,279	30,000	175,245	1,713,524	4,524,837	90,000	525,735	5,140,572
	2	1,508,279	30,000	273,839	1,812,118	3,016,558	60,000	547,678	3,624,236
	6	1,508,279	30,000	425,245	1,963,524	9,049,674	180,000	2,551,470	11,781,144
8/8	4	1,551,684	30,000	280,013	1,861,697	6,206,736	120,000	1,120,052	7,446,788
8/9	1	1,595,088	30,000	466,984	2,092,072	1,595,088	30,000	466,984	2,092,072
8/11	2	1,681,897	30,000	489,443	2,201,340	3,363,794	60,000	978,886	4,402,680
8/13	1	1,766,706	30,000	511,541	2,308,247	1,766,706	30,000	511,541	2,308,247
8/15	1	1,855,515	30,000	534,000	2,419,515	1,855,515	30,000	534,000	2,419,515
9/2	2	1,496,525	30,000	446,829	1,973,354	2,993,050	60,000	893,658	3,946,708
9/4	2	1,590,949	30,000	306,822	1,927,771	3,181,898	60,000	613,644	3,855,542
	2	1,590,949	30,000	554,142	2,175,091	3,181,898	60,000	1,108,284	4,350,182
	2	1,590,949	30,000	804,142	2,425,091	3,181,898	60,000	1,608,284	4,850,182
9/5	1	1,638,010	30,000	314,124	1,982,134	1,638,010	30,000	314,124	1,982,134
	1	1,638,010	30,000	437,062	2,105,072	1,638,010	30,000	437,062	2,105,072
	1	1,638,010	30,000	564,124	2,232,134	1,638,010	30,000	564,124	2,232,134
	4	1,638,010	30,000	819,004	2,487,014	6,552,040	120,000	3,276,016	9,948,056
9/6	1	1,684,170	30,000	321,428	2,035,598	1,684,170	30,000	321,428	2,035,598
	1	1,684,170	30,000	433,012	2,147,182	1,684,170	30,000	433,012	2,147,182
	1	1,684,170	30,000	833,508	2,547,678	1,684,170	30,000	833,508	2,547,678
9/7	2	1,732,334	30,000	586,032	2,348,366	3,464,668	60,000	1,172,064	4,696,732
9/8	2	1,779,495	30,000	613,232	2,422,727	3,558,990	60,000	1,226,464	4,845,454
9/9	2	1,826,657	30,000	532,507	2,389,164	3,653,314	60,000	1,065,014	4,778,328
9/13	1	2,015,303	30,000	581,672	2,626,975	2,015,303	30,000	581,672	2,626,975
10/11	2	2,346,607	30,000	548,093	2,924,700	4,693,214	60,000	1,096,186	5,849,400
11/2	5	1,898,670	30,000	577,244	2,505,914	9,493,350	150,000	2,886,220	12,529,570
11/3	4	1,974,171	30,000	594,514	2,598,685	7,896,684	120,000	2,378,056	10,394,740
11/4	1	2,049,673	30,000	611,783	2,691,456	2,049,673	30,000	611,783	2,691,456

	11/5	1	2,125,171	30,000	553,975	2,709,146	2,125,171	30,000	553,975	2,709,146
	11/6	1	2,200,677	30,000	643,681	2,874,358	2,200,677	30,000	643,681	2,874,358
	11/9	1	2,427,183	30,000	698,489	3,155,672	2,427,183	30,000	698,489	3,155,672
	11/11	2	2,578,127	30,000	623,726	3,231,853	5,156,254	60,000	1,247,452	6,463,706
		5	2,578,127	30,000	873,726	3,481,853	12,890,635	150,000	4,368,630	17,409,265
	12/5	1	2,339,840	30,000	703,243	3,073,083	2,339,840	30,000	703,243	3,073,083
	12/9	1	2,664,963	30,000	706,656	3,401,619	2,664,963	30,000	706,656	3,401,619
	12/11	1	2,827,525	30,000	1,086,981	3,944,506	2,827,525	30,000	1,086,981	3,944,506
	13/3	1	2,950,403	30,000	1,026,888	4,007,291	2,950,403	30,000	1,026,888	4,007,291
	13/09	2	3,632,404	30,000	1,374,334	5,036,738	7,264,808	60,000	2,748,668	10,073,476
	14/2	6	3,489,726	30,000	1,164,900	4,684,626	20,938,356	180,000	6,989,400	28,107,756
	14/4	3	3,764,511	30,000	1,245,060	5,039,571	11,293,533	90,000	3,735,180	15,118,713
	14/5	2	3,901,903	30,000	1,285,140	5,217,043	7,803,806	60,000	2,570,280	10,434,086
	14/9	3	4,451,461	30,000	1,381,047	5,862,508	13,354,383	90,000	4,143,141	17,587,524
	15/3	2	4,362,027	30,000	1,420,996	5,813,023	8,724,054	60,000	2,841,992	11,626,046
	15/4	2	4,517,776	30,000	1,466,716	6,014,492	9,035,552	60,000	2,933,432	12,028,984
	15/5	2	4,676,592	30,000	1,512,436	6,219,028	9,353,184	60,000	3,024,872	12,438,056
	15/9	2	5,305,720	30,000	1,695,312	7,031,032	10,611,440	60,000	3,390,624	14,062,064
Sub-Total	01-15	260	136,967,147	2,370,000	41,667,358	181,004,505	356,266,223	7,800,000	107,404,519	471,470,742
	PROVOST	1	13,845,880	30,000	2,445,316	16,321,197	13,845,880	30,000	2,445,316	16,321,197
	REGISTRAR	1	6,020,163	30,000	1,304,060	7,354,223	6,020,163	30,000	1,304,060	7,354,223
	BURSAR	1	6,020,163	30,000	1,304,060	7,354,223	6,020,163	30,000	1,304,060	7,354,223
	SNR. ADJ LECTURER		2,882,782	0	0	2,882,782	0	0	0	0
		3	28,768,989	90,000	5,053,436	33,912,425	25,886,206	90,000	5,053,436	31,029,643
		263	165,736,136	2,460,000	46,720,794	214,916,930	382,152,429	7,890,000	112,457,955	502,500,385

GOVERNMENT OF BAYELSA STATE OF NIGERIA

**RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 053500100100

MINISTRY OF ENVIRONMENT

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
01/3	72	235,738	30,000		265,738	16,973,136	2,160,000	0	19,133,136
03/1	5	232,970	30,000		262,970	1,164,850	150,000	0	1,314,850
03/3	17	247,334	30,000		277,334	4,204,678	510,000	0	4,714,678
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
4/1	34	242,994	30,000		272,994	8,261,796	1,020,000	0	9,281,796
4/2	9	251,623	30,000		281,623	2,264,607	270,000	0	2,534,607
4/3	14	260,251	30,000		290,251	3,643,514	420,000	0	4,063,514
4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
5/14	1	391,613	30,000		421,613	391,613	30,000	0	421,613
HSS6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
6/12	1	450,638	30,000		480,638	450,638	30,000	0	480,638
HSS7/2	1	536,718	30,000	195,480	762,198	536,718	30,000	195,480	762,198
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/1		660,184	30,000		690,184	0	0	0	0
8/2	7	688,504	30,000		718,504	4,819,528	210,000	0	5,029,528
HSS8/3	4	1,179,527	30,000	238,320	1,447,847	4,718,108	120,000	953,280	5,791,388
8/4	4	1,217,866	30,000	245,880	1,493,746	4,871,464	120,000	983,520	5,974,984
8/5	7	1,256,205	30,000	253,800	1,540,005	8,793,435	210,000	1,776,600	10,780,035
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
HSS8/7	3	1,332,882	30,000	269,640	1,632,522	3,998,646	90,000	808,920	4,897,566

	HSS 8/8	3	1,371,221	30,000	277,200	1,678,421	4,113,663	90,000	831,600	5,035,263
	HSS8/9	1	1,409,560	30,000	285,120	1,724,680	1,409,560	30,000	285,120	1,724,680
	HSS8/10	1	1,447,898	30,000	293,040	1,770,938	1,447,898	30,000	293,040	1,770,938
	HSS8/11	1	1,486,237	30,000	300,960	1,817,197	1,486,237	30,000	300,960	1,817,197
	9/1	1	780,556	30,000		810,556	780,556	30,000	0	810,556
	9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
	9/7	3	940,103	30,000		970,103	2,820,309	90,000	0	2,910,309
	HSS 9/8	25	1,595,898	30,000	322,200	1,948,098	39,897,450	750,000	8,055,000	48,702,450
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
	HSS10/2	2	1,590,117	30,000	315,720	1,935,837	3,180,234	60,000	631,440	3,871,674
	HSS10/4	2	1,666,779	30,000	342,360	2,039,139	3,333,558	60,000	684,720	4,078,278
	HSS 10/5	4	1,705,109	30,000	355,680	2,090,789	6,820,436	120,000	1,422,720	8,363,156
	10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
	HSS10/7	2	1,781,771	30,000	382,320	2,194,091	3,563,542	60,000	764,640	4,388,182
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	HSS10/11	1	1,935,094	30,000	435,960	2,401,054	1,935,094	30,000	435,960	2,401,054
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	12/8	2	1,370,506	30,000		1,400,506	2,741,012	60,000	0	2,801,012
	HSS 12/9	2	2,658,859	30,000	495,360	3,184,219	5,317,718	60,000	990,720	6,368,438
	12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
	13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	HSS 13/8	5	3,356,538	30,000	556,200	3,942,738	16,782,690	150,000	2,781,000	19,713,690
	13/11	3	1,653,453	30,000		1,683,453	4,960,359	90,000	0	5,050,359
	14/01	1	1,295,318	30,000		1,325,318	1,295,318	30,000	0	1,325,318
	14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
	HSS 14/7	8	4,010,105	30,000	604,440	4,644,545	32,080,840	240,000	4,835,520	37,156,360
	HSS14/8	2	1,408,553	30,000	628,920	2,067,473	2,817,106	60,000	1,257,840	4,134,946
	HSS14/9	5	1,708,543	30,000	653,040	2,391,583	8,542,715	150,000	3,265,200	11,957,915
	HSS 15/9	15	5,128,200	30,000	732,240	5,890,440	76,923,000	450,000	10,983,600	88,356,600
	17/7	3	5,135,002	30,000		5,165,002	15,405,006	90,000	0	15,495,006
Sub-Total	01-17	295	74,024,638	1,800,000	8,183,880	84,008,518	322,484,725	8,850,000	42,536,880	373,871,605
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107

1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
296	75,272,508	2,174,361	16,098,756	93,545,625	323,732,595	9,224,361	50,451,756	383,408,712

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053500200100

PARKS AND GARDEN COMMITTEE

Grade Level	Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
3/12	10	391,191	30,000	60,000	481,191	3,911,910	300,000	600,000	4,811,910
3/13	14	402,708	30,000	60,000	492,708	5,637,912	420,000	840,000	6,897,912
3/14	20	413,502	30,000	60,000	503,502	8,270,040	600,000	1,200,000	10,070,040
3/15	40	424,296	30,000	60,000	514,296	16,971,840	1,200,000	2,400,000	20,571,840
4/2	3	322,524	30,000	60,000	412,524	967,572	90,000	180,000	1,237,572
4/5	4	350,172	30,000	60,000	440,172	1,400,688	120,000	240,000	1,760,688
4/7	3	385,260	30,000	60,000	475,260	1,155,780	90,000	180,000	1,425,780
5/10	2	422,904	30,000	60,000	512,904	845,808	60,000	120,000	1,025,808
5/11	1	435,444	30,000	60,000	525,444	435,444	30,000	60,000	525,444
5/12	1	447,888	30,000	60,000	537,888	447,888	30,000	60,000	537,888
6/6	10	728,232	30,000	60,000	818,232	7,282,320	300,000	600,000	8,182,320
6/7	8	748,033	30,000	60,000	838,033	5,984,264	240,000	480,000	6,704,264
6/8	3	771,636	30,000	60,000	861,636	2,314,908	90,000	180,000	2,584,908
6/9	5	794,832	30,000	60,000	884,832	3,974,160	150,000	300,000	4,424,160
6/11	2	840,228	30,000	60,000	930,228	1,680,456	60,000	120,000	1,860,456
6/12	3	863,016	30,000	60,000	953,016	2,589,048	90,000	180,000	2,859,048
6/13	1	885,816	30,000	60,000	975,816	885,816	30,000	60,000	975,816
6/14	1	908,820	30,000	60,000	998,820	908,820	30,000	60,000	998,820
7/4	1	1,048,884	30,000	60,000	1,138,884	1,048,884	30,000	60,000	1,138,884
7/5	49	1,078,488	30,000	60,000	1,168,488	52,845,912	1,470,000	2,940,000	57,255,912
7/6	15	1,112,076	30,000	60,000	1,202,076	16,681,140	450,000	900,000	18,031,140

7/7	14	1,144,872	30,000	60,000	1,234,872	16,028,208	420,000	840,000	17,288,208
7/8	12	1,177,284	30,000	60,000	1,267,284	14,127,408	360,000	720,000	15,207,408
7/9	3	1,208,856	30,000	60,000	1,298,856	3,626,568	90,000	180,000	3,896,568
7/10	8	1,242,444	30,000	60,000	1,332,444	9,939,552	240,000	480,000	10,659,552
7/11	1	1,275,036	30,000	60,000	1,365,036	1,275,036	30,000	60,000	1,365,036
7/12	1	1,307,628	30,000	60,000	1,397,628	1,307,628	30,000	60,000	1,397,628
7/14	1	1,372,812	30,000	60,000	1,462,812	1,372,812	30,000	60,000	1,462,812
8/5	3	1,258,200	30,000	60,000	1,348,200	3,774,600	90,000	180,000	4,044,600
8/6	7	1,294,536	30,000	60,000	1,384,536	9,061,752	210,000	420,000	9,691,752
8/7	5	1,332,856	30,000	60,000	1,422,856	6,664,280	150,000	300,000	7,114,280
8/8	5	1,371,216	30,000	60,000	1,461,216	6,856,080	150,000	300,000	7,306,080
8/9	1	1,409,556	30,000	60,000	1,499,556	1,409,556	30,000	60,000	1,499,556
8/10	2	1,447,692	30,000	60,000	1,537,692	2,895,384	60,000	120,000	3,075,384
8/12	2	1,524,576	30,000	60,000	1,614,576	3,049,152	60,000	120,000	3,229,152
9/2	3	1,342,224	30,000	60,000	1,432,224	4,026,672	90,000	180,000	4,296,672
9/3	3	1,354,500	30,000	60,000	1,444,500	4,063,500	90,000	180,000	4,333,500
9/4	4	1,426,776	30,000	60,000	1,516,776	5,707,104	120,000	240,000	6,067,104
9/5	3	1,488,084	30,000	60,000	1,578,084	4,464,252	90,000	180,000	4,734,252
9/6	5	1,511,340	30,000	60,000	1,601,340	7,556,700	150,000	300,000	8,006,700
9/7	3	1,553,820	30,000	60,000	1,643,820	4,661,460	90,000	180,000	4,931,460
9/8	6	1,595,892	30,000	60,000	1,685,892	9,575,352	180,000	360,000	10,115,352
10/2	3	1,590,108	30,000	60,000	1,680,108	4,770,324	90,000	180,000	5,040,324
10/3	4	1,628,448	30,000	60,000	1,718,448	6,513,792	120,000	240,000	6,873,792
10/7	1	1,781,760	30,000	60,000	1,871,760	1,781,760	30,000	60,000	1,871,760
10/8	1	1,820,100	30,000	60,000	1,910,100	1,820,100	30,000	60,000	1,910,100
10/12	2	2,012,544	30,000	60,000	2,102,544	4,025,088	60,000	120,000	4,205,088
10/13	1	2,054,256	30,000	60,000	2,144,256	2,054,256	30,000	60,000	2,144,256
12/2	1	2,251,596	30,000	60,000	2,341,596	2,251,596	30,000	60,000	2,341,596
12/3	1	2,309,772	30,000	60,000	2,399,772	2,309,772	30,000	60,000	2,399,772
12/4	3	2,367,888	30,000	60,000	2,457,888	7,103,664	90,000	180,000	7,373,664
12/6	2	2,494,320	30,000	60,000	2,584,320	4,988,640	60,000	120,000	5,168,640
13/06	1	3,273,516	30,000	60,000	3,363,516	3,273,516	30,000	60,000	3,363,516
13/07	1	3,388,536	30,000	60,000	3,478,536	3,388,536	30,000	60,000	3,478,536
13/08	1	3,438,552	30,000	60,000	3,528,552	3,438,552	30,000	60,000	3,528,552
14/08	1	4,108,548	30,000	60,000	4,198,548	4,108,548	30,000	60,000	4,198,548

	14/09	1	4,206,996	30,000	60,000	4,296,996	4,206,996	30,000	60,000	4,296,996
	15/08	1	5,014,883	30,000	60,000	5,104,883	5,014,883	30,000	60,000	5,104,883
	15/09	1	5,128,200	30,000	60,000	5,218,200	5,128,200	30,000	60,000	5,218,200
Sub-Total	01-17	314	91,286,173	1,770,000	3,540,000	96,596,173	323,861,889	9,420,000	18,840,000	352,121,889
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		314	92,534,043	1,770,000	13,190,378	107,494,421	323,861,889	9,420,000	18,840,000	352,121,889

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053505500100 ENVIRONMENTAL SANITATION AUTHORITY

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
02/6	2	316,367	30,000	60,000	406,367	632,734	60,000	120,000	812,734
02/7	3	325,343	30,000	60,000	415,343	976,029	90,000	180,000	1,246,029
02/8	7	334,330	30,000	60,000	424,330	2,340,310	210,000	420,000	2,970,310
02/10	12	341,504	30,000	60,000	431,504	4,098,048	360,000	720,000	5,178,048
02/12	8	359,477	30,000	60,000	449,477	2,875,816	240,000	480,000	3,595,816
02/13	2	368,484	30,000	60,000	458,484	736,968	60,000	120,000	916,968
02/15	4	385,438	30,000	60,000	475,438	1,541,752	120,000	240,000	1,901,752
03/4	3	305,554	30,000	60,000	395,554	916,662	90,000	180,000	1,186,662
03/5	7	327,149	30,000	60,000	417,149	2,290,043	210,000	420,000	2,920,043
03/6	41	337,944	30,000	60,000	427,944	13,855,704	1,230,000	2,460,000	17,545,704
03/7	76	348,739	30,000	60,000	438,739	26,504,164	2,280,000	4,560,000	33,344,164
03/8	12	359,534	30,000	60,000	449,534	4,314,408	360,000	720,000	5,394,408
03/9	66	370,329	30,000	60,000	460,329	24,441,714	1,980,000	3,960,000	30,381,714
3/10	52	381,124	30,000	60,000	471,124	19,818,448	1,560,000	3,120,000	24,498,448
3/11	47	391,919	30,000	60,000	481,919	18,420,193	1,410,000	2,820,000	22,650,193

3/12	14	402,713	30,000	60,000	492,713	5,637,982	420,000	840,000	6,897,982
3/13	9	413,508	30,000	60,000	503,508	3,721,572	270,000	540,000	4,531,572
3/14	7	425,503	30,000	60,000	515,503	2,978,521	210,000	420,000	3,608,521
3/15	94	435,098	30,000	60,000	525,098	40,899,212	2,820,000	5,640,000	49,359,212
4/4	4	358,429	30,000	60,000	448,429	1,433,716	120,000	240,000	1,793,716
4/6	10	390,972	30,000	60,000	480,972	3,909,720	300,000	600,000	4,809,720
4/7	15	397,055	30,000	60,000	487,055	5,955,825	450,000	900,000	7,305,825
4/8	14	408,612	30,000	60,000	498,612	5,720,568	420,000	840,000	6,980,568
4/9	5	421,159	30,000	60,000	511,159	2,105,795	150,000	300,000	2,555,795
4/10	1	433,706	30,000	60,000	523,706	433,706	30,000	60,000	523,706
4/11	3	435,452	30,000	60,000	525,452	1,306,356	90,000	180,000	1,576,356
4/15	1	495,638	30,000	60,000	585,638	495,638	30,000	60,000	585,638
5/3	42	420,097	30,000	60,000	510,097	17,644,072	1,260,000	2,520,000	21,424,072
5/4	43	435,386	30,000	60,000	525,386	18,721,600	1,290,000	2,580,000	22,591,600
5/5	116	450,675	30,000	60,000	540,675	52,278,300	3,480,000	6,960,000	62,718,300
5/6	47	465,964	30,000	60,000	555,964	21,900,306	1,410,000	2,820,000	26,130,306
5/7	130	481,253	30,000	60,000	571,253	62,562,895	3,900,000	7,800,000	74,262,895
5/8	83	496,542	30,000	60,000	586,542	41,212,986	2,490,000	4,980,000	48,682,986
5/9	8	511,831	30,000	60,000	601,831	4,094,648	240,000	480,000	4,814,648
5/10	7	527,120	30,000	60,000	617,120	3,689,840	210,000	420,000	4,319,840
5/11	3	542,409	30,000	60,000	632,409	1,627,227	90,000	180,000	1,897,227
5/12	4	548,888	30,000	60,000	638,888	2,195,552	120,000	240,000	2,555,552
5/13	1	572,987	30,000	60,000	662,987	572,987	30,000	60,000	662,987
5/14	2	588,276	30,000	60,000	678,276	1,176,552	60,000	120,000	1,356,552
6/3	62	657,851	30,000	60,000	747,851	40,786,764	1,860,000	3,720,000	46,366,764
6/4	45	691,348	30,000	60,000	781,348	31,110,658	1,350,000	2,700,000	35,160,658
6/5	115	703,445	30,000	60,000	793,445	80,896,180	3,450,000	6,900,000	91,246,180
6/6	360	736,043	30,000	60,000	826,043	264,975,494	10,800,000	21,600,000	297,375,494
6/7	63	759,840	30,000	60,000	849,840	47,869,920	1,890,000	3,780,000	53,539,920
6/8	39	782,637	30,000	60,000	872,637	30,522,843	1,170,000	2,340,000	34,032,843
6/9	17	805,436	30,000	60,000	895,436	13,692,413	510,000	1,020,000	15,222,413
6/10	10	838,232	30,000	60,000	928,232	8,382,320	300,000	600,000	9,282,320
6/11	11	863,030	30,000	60,000	953,030	9,493,330	330,000	660,000	10,483,330
6/12	5	872,825	30,000	60,000	962,825	4,364,125	150,000	300,000	4,814,125
6/13	3	885,824	30,000	60,000	975,824	2,657,472	90,000	180,000	2,927,472

6/14	2	918,619	30,000	60,000	1,008,619	1,837,238	60,000	120,000	2,017,238
7/3	21	1,025,104	30,000	60,000	1,115,104	21,527,183	630,000	1,260,000	23,417,183
7/4	13	1,059,696	30,000	60,000	1,149,696	13,776,048	390,000	780,000	14,946,048
7/5	21	1,090,288	30,000	60,000	1,180,288	22,896,047	630,000	1,260,000	24,786,047
7/6	8	1,122,880	30,000	60,000	1,212,880	8,983,040	240,000	480,000	9,703,040
7/7	12	1,155,472	30,000	60,000	1,245,472	13,865,664	360,000	720,000	14,945,664
7/8	7	1,188,055	30,000	60,000	1,278,055	8,316,385	210,000	420,000	8,946,385
7/9	4	1,220,357	30,000	60,000	1,310,357	4,881,428	120,000	240,000	5,241,428
7/10	4	1,253,249	30,000	60,000	1,343,249	5,012,996	120,000	240,000	5,372,996
7/11	3	1,285,841	30,000	60,000	1,375,841	3,857,523	90,000	180,000	4,127,523
7/12	4	1,307,633	30,000	60,000	1,397,633	5,230,532	120,000	240,000	5,590,532
7/14	2	1,483,618	30,000	60,000	1,573,618	2,967,236	60,000	120,000	3,147,236
8/3	1	1,190,327	30,000	60,000	1,280,327	1,190,327	30,000	60,000	1,280,327
8/4	7	1,228,856	30,000	60,000	1,318,856	8,601,992	210,000	420,000	9,231,992
8/5	7	1,267,005	30,000	60,000	1,357,005	8,869,035	210,000	420,000	9,499,035
8/6	3	1,305,343	30,000	60,000	1,395,343	3,916,029	90,000	180,000	4,186,029
8/7	2	1,343,682	30,000	60,000	1,433,682	2,687,364	60,000	120,000	2,867,364
8/8	6	1,382,021	30,000	60,000	1,472,021	8,292,126	180,000	360,000	8,832,126
8/9	9	1,420,360	30,000	60,000	1,510,360	12,783,240	270,000	540,000	13,593,240
8/10	3	1,458,658	30,000	60,000	1,548,658	4,375,974	90,000	180,000	4,645,974
8/11	13	1,497,037	30,000	60,000	1,587,037	19,461,480	390,000	780,000	20,631,480
8/12	3	1,535,376	30,000	60,000	1,625,376	4,606,128	90,000	180,000	4,876,128
8/13	2	1,573,744	30,000	60,000	1,663,744	3,147,488	60,000	120,000	3,327,488
8/15	1	1,674,362	30,000	60,000	1,764,362	1,674,362	30,000	60,000	1,764,362
9/4	2	1,426,787	30,000	60,000	1,516,787	2,853,574	60,000	120,000	3,033,574
9/5	4	1,498,915	30,000	60,000	1,588,915	5,995,660	120,000	240,000	6,355,660
9/6	3	1,522,143	30,000	60,000	1,612,143	4,566,429	90,000	180,000	4,836,429
9/7	2	1,574,421	30,000	60,000	1,664,421	3,148,842	60,000	120,000	3,328,842
9/8	2	1,606,698	30,000	60,000	1,696,698	3,213,396	60,000	120,000	3,393,396
9/9	1	1,648,976	30,000	60,000	1,738,976	1,648,976	30,000	60,000	1,738,976
9/11	2	1,733,531	30,000	60,000	1,823,531	3,467,062	60,000	120,000	3,647,062
9/12	5	1,785,008	30,000	60,000	1,875,008	8,925,040	150,000	300,000	9,375,040
9/13	1	1,818,117	30,000	60,000	1,908,117	1,818,117	30,000	60,000	1,908,117
9/14	1	1,860,364	30,000	60,000	1,950,364	1,860,364	30,000	60,000	1,950,364
9/15	5	1,891,842	30,000	60,000	1,981,842	9,459,210	150,000	300,000	9,909,210

	10/5	2	1,731,440	30,000	60,000	1,821,440	3,462,880	60,000	120,000	3,642,880
	10/6	2	1,743,440	30,000	60,000	1,833,440	3,486,880	60,000	120,000	3,666,880
	10/7	2	1,781,771	30,000	60,000	1,871,771	3,563,542	60,000	120,000	3,743,542
	10/8	3	1,820,102	30,000	60,000	1,910,102	5,460,306	90,000	180,000	5,730,306
	10/10	2	1,898,763	30,000	60,000	1,988,763	3,797,526	60,000	120,000	3,977,526
	10/11	4	1,985,094	30,000	60,000	2,075,094	7,940,376	120,000	240,000	8,300,376
	11/6	2	2,054,266	30,000	60,000	2,144,266	4,108,532	60,000	120,000	4,288,532
	11/7	1	2,098,044	30,000	60,000	2,188,044	2,098,044	30,000	60,000	2,188,044
	11/8	1	2,137,792	30,000	60,000	2,227,792	2,137,792	30,000	60,000	2,227,792
	11/9	2	2,179,540	30,000	60,000	2,269,540	4,359,080	60,000	120,000	4,539,080
	11/10	1	2,717,038	30,000	60,000	2,807,038	2,717,038	30,000	60,000	2,807,038
	12/6	2	2,494,321	30,000	60,000	2,584,321	4,988,642	60,000	120,000	5,168,642
	12/7	2	2,542,500	30,000	60,000	2,632,500	5,085,000	60,000	120,000	5,265,000
	12/9	1	2,658,859	30,000	60,000	2,748,859	2,658,859	30,000	60,000	2,748,859
	12/11	4	2,775,217	30,000	60,000	2,865,217	11,100,868	120,000	240,000	11,460,868
	13/07	1	3,273,522	30,000	60,000	3,363,522	3,273,522	30,000	60,000	3,363,522
	13/08	1	3,388,538	30,000	60,000	3,478,538	3,388,538	30,000	60,000	3,478,538
	13/09	2	3,438,555	30,000	60,000	3,528,555	6,877,110	60,000	120,000	7,057,110
	14/02	3	3,517,886	30,000	60,000	3,607,886	10,553,658	90,000	180,000	10,823,658
	14/07	1	4,010,105	30,000	60,000	4,100,105	4,010,105	30,000	60,000	4,100,105
	14/08	1	4,108,553	30,000	60,000	4,198,553	4,108,553	30,000	60,000	4,198,553
	14/09	2	4,207,000	30,000	60,000	4,297,000	8,414,000	60,000	120,000	8,594,000
	15/7	1	4,901,788	30,000	60,000	4,991,788	4,901,788	30,000	60,000	4,991,788
	15/9	2	5,128,200	30,000	60,000	5,218,200	10,256,400	60,000	120,000	10,436,400
Sub-Total	01-17	1,966	142,855,738	3,270,000	6,540,000	152,665,738	1,323,252,665	58,980,000	117,960,000	1,500,192,665
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		1,967	144,103,608	3,644,361	14,454,876	162,202,845	1,324,500,535	59,354,361	125,874,876	1,509,729,772

GOVERNMENT OF BAYELSA STATE OF NIGERIA

**RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 053900100100 MINISTRY OF SPORTS DEVELOPMENT

		Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
	3/15	6	333,522	30,000		363,522	2,001,132	180,000	0	2,181,132
	4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
	5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
	6/15	2	487,295	30,000		517,295	974,590	60,000	0	1,034,590
	7/15	5	780,501	30,000		810,501	3,902,505	150,000	0	4,052,505
	8/15	6	978,603	30,000		1,008,603	5,871,618	180,000	0	6,051,618
	9/15	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
	10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/11	3	1,653,453	30,000		1,683,453	4,960,359	90,000	0	5,050,359
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Total	01-17	32	16,796,907	360,000	0	17,156,907	33,113,864	960,000	0	34,073,864
	PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		33	18,044,777	734,361	7,914,876	26,694,014	34,361,734	1,334,361	7,914,876	43,610,971

**GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 053905100100 BAYELSA STATE SPORTS COUNCIL

Grade Level	Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									N
3/13	4	319,159	30,000		349,159	1,276,636	120,000	0	1,396,636
3/15	6	333,522	30,000		363,522	2,001,132	180,000	0	2,181,132
4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
5/15	2	401,637	30,000		431,637	803,274	60,000	0	863,274
6/10	2	426,200	30,000		456,200	852,400	60,000	0	912,400
6/12	2	450,638	30,000		480,638	901,276	60,000	0	961,276
6/14	2	475,076	30,000		505,076	950,152	60,000	0	1,010,152
7/10	5	686,738	30,000		716,738	3,433,690	150,000	0	3,583,690
7/12	4	724,243	30,000		754,243	2,896,972	120,000	0	3,016,972
7/13	10	742,996	30,000		772,996	7,429,960	300,000	0	7,729,960
7/14	10	761,749	30,000		791,749	7,617,490	300,000	0	7,917,490
7/15	3	780,501	30,000		810,501	2,341,503	90,000	0	2,431,503
8/9	1	844,743	30,000	170,367	1,045,110	844,743	30,000	170,367	1,045,110
8/9	6	844,743	30,000		874,743	5,068,458	180,000	0	5,248,458
8/10	9	867,853	30,000		897,853	7,810,677	270,000	0	8,080,677
8/12	3	911,703	30,000		941,703	2,735,109	90,000	0	2,825,109
8/13	10	934,023	30,000		964,023	9,340,230	300,000	0	9,640,230
8/15	8	978,603	30,000		1,008,603	7,828,824	240,000	0	8,068,824
9/6	12	913,528	30,000		943,528	10,962,336	360,000	0	11,322,336
9/8	15	956,677	30,000		986,677	14,350,155	450,000	0	14,800,155
9/9	2	993,251	30,000	420,667	1,443,918	1,986,502	60,000	841,333	2,887,835
9/12	14	1,072,975	30,000		1,102,975	15,021,650	420,000	0	15,441,650
9/14	4	1,126,124	30,000		1,156,124	4,504,496	120,000	0	4,624,496
9/15	6	1,152,698	30,000		1,182,698	6,916,188	180,000	0	7,096,188
10/7	1	1,089,850	30,000	215,431	1,335,281	1,089,850	30,000	215,431	1,335,281
10/7	11	1,089,850	30,000		1,119,850	11,988,350	330,000	0	12,318,350
10/9	7	1,146,296	30,000		1,176,296	8,024,072	210,000	0	8,234,072
10/11	1	1,206,742	30,000	242,827	1,479,569	1,206,742	30,000	242,827	1,479,569
10/12	12	1,235,956	30,000		1,265,956	14,831,472	360,000	0	15,191,472
10/13	9	1,265,189	30,000		1,295,189	11,386,701	270,000	0	11,656,701

10/14	11	1,294,412	30,000		1,324,412	14,238,532	330,000	0	14,568,532	
10/15	10	1,323,635	30,000		1,353,635	13,236,350	300,000	0	13,536,350	
12/7	10	1,325,179	30,000		1,355,179	13,251,790	300,000	0	13,551,790	
12/8	1	1,370,506	30,000	305,442	1,705,948	1,370,506	30,000	305,442	1,705,948	
12/8	10	1,370,506	30,000		1,400,506	13,705,060	300,000	0	14,005,060	
12/9	9	1,415,836	30,000		1,445,836	12,742,524	270,000	0	13,012,524	
12/10	11	1,461,165	30,000		1,491,165	16,072,815	330,000	0	16,402,815	
13/05	1	1,365,921	30,000	355,994	1,751,915	1,365,921	30,000	355,994	1,751,915	
13/06	9	1,413,843	30,000		1,443,843	12,724,587	270,000	0	12,994,587	
13/07	9	1,461,765	30,000		1,491,765	13,155,885	270,000	0	13,425,885	
13/09	11	1,557,609	30,000		1,587,609	17,133,699	330,000	0	17,463,699	
14/04	8	1,450,590	30,000		1,480,590	11,604,720	240,000	0	11,844,720	
14/06	6	1,553,771	30,000		1,583,771	9,322,626	180,000	0	9,502,626	
14/08	5	1,656,952	30,000		1,686,952	8,284,760	150,000	0	8,434,760	
14/09	5	1,708,543	30,000		1,738,543	8,542,715	150,000	0	8,692,715	
15/04	5	1,997,813	30,000		2,027,813	9,989,065	150,000	0	10,139,065	
15/5	1	2,070,878	30,000	493,731	2,594,609	2,070,878	30,000	493,731	2,594,609	
15/6	4	2,143,944	30,000		2,173,944	8,575,776	120,000	0	8,695,776	
15/7	4	2,217,009	30,000		2,247,009	8,868,036	120,000	0	8,988,036	
15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280	
16/3	1	2,373,301	30,000		2,403,301	2,373,301	30,000	0	2,403,301	
16/4	4	2,461,113	30,000		2,491,113	9,844,452	120,000	0	9,964,452	
16/5	2	2,546,925	30,000		2,576,925	5,093,850	60,000	0	5,153,850	
16/6	2	2,636,737	30,000		2,666,737	5,273,474	60,000	0	5,333,474	
16/7	1	2,724,549	30,000		2,754,549	2,724,549	30,000	0	2,754,549	
17/3	1	4,500,734	30,000		4,530,734	4,500,734	30,000	0	4,530,734	
17/4	2	4,659,301	30,000		4,689,301	9,318,602	60,000	0	9,378,602	
17/5	1	4,817,863	30,000		4,847,863	4,817,863	30,000	0	4,847,863	
17/6	2	4,976,435	30,000		5,006,435	9,952,870	60,000	0	10,012,870	
17/7	1	5,135,002	30,000		5,165,002	5,135,002	30,000	0	5,165,002	
17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136	
Sub-Total	01-17	333	100,259,874	1,860,000	2,204,458	104,324,332	432,589,896	9,990,000	2,625,124	445,205,020

PS	1,247,870	9,650,378	10,898,248	0	0	0	0
			0	0	0	0	0

0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
333	101,507,744	1,860,000	11,854,836	115,222,580	432,589,896	9,990,000	2,625,124	445,205,020

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 055100100100

MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
3/15	4	333,522	30,000		363,522	1,334,088	120,000	0	1,454,088
4/13	22	346,537	30,000		376,537	7,623,814	660,000	0	8,283,814
5/7	1	321,443	30,000		351,443	321,443	30,000	0	351,443
5/10	22	351,516	30,000		381,516	7,733,352	660,000	0	8,393,352
6/5	3	365,105	30,000		395,105	1,095,315	90,000	0	1,185,315
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
7/5	4	592,976	30,000		622,976	2,371,904	120,000	0	2,491,904
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
7/12	6	724,243	30,000		754,243	4,345,458	180,000	0	4,525,458
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379

	9/5	6	886,954	30,000		916,954	5,321,724	180,000	0	5,501,724
	9/7	12	940,103	30,000		970,103	11,281,236	360,000	0	11,641,236
	9/8	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
	10/4	2	1,002,181	30,000		1,032,181	2,004,362	60,000	0	2,064,362
	10/5	5	1,031,404	30,000		1,061,404	5,157,020	150,000	0	5,307,020
	10/6	6	1,060,627	30,000		1,090,627	6,363,762	180,000	0	6,543,762
	10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	12/5	3	1,234,522	30,000		1,264,522	3,703,566	90,000	0	3,793,566
	12/7	2	1,325,179	30,000		1,355,179	2,650,358	60,000	0	2,710,358
	12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	13/06	4	1,413,843	30,000		1,443,843	5,655,372	120,000	0	5,775,372
	13/07	4	1,461,765	30,000		1,491,765	5,847,060	120,000	0	5,967,060
	13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374
	13/09	3	1,557,609	30,000		1,587,609	4,672,827	90,000	0	4,762,827
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	14/05	3	1,502,181	30,000		1,532,181	4,506,543	90,000	0	4,596,543
	14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
	14/07	1	1,605,362	30,000		1,635,362	1,605,362	30,000	0	1,635,362
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	15/7	1	2,217,009	30,000		2,247,009	2,217,009	30,000	0	2,247,009
Sub-Total	01-17	145	46,475,467	1,410,000	0	47,885,467	116,012,571	4,350,000	0	120,362,571
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		146	47,723,337	1,784,361	7,914,876	57,422,574	117,260,441	4,724,361	7,914,876	129,899,678

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 055100200100

TRADITIONAL RULERS COUNCIL

		Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
	02/8	1	271,032	30,000		301,032	271,032	30,000	0	301,032
	03/7	2	276,064	30,000		306,064	552,128	60,000	0	612,128
	03/8	1	283,246	30,000		313,246	283,246	30,000	0	313,246
	3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
	5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
	7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	8/4	2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
	8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
	8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
	14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
Sub-Total	01-17	21	13,454,039	540,000	0	13,994,039	15,218,710	630,000	0	15,848,710
	Chairman				4,800,000	4,800,000	0	0	0	0
	V. Chairman				4,320,000	4,320,000	0	0	0	0
	Chiefs					0	0	0	0	0
	1st Class				3,600,000	3,600,000	0	0	0	0
	2nd				1,440,000	1,440,000	0	0	0	0
	3rd				960,000	960,000	0	0	0	0

				0	0	0	0	0
0	0	0	0	15,120,000	0	0	0	0
21	13,454,039	540,000	0	29,114,039	15,218,710	630,000	0	15,848,710

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 056400100100

MDA NAME MINISTRY OF COMMUNITY DEVELOPMENT & CHIFTAINCY AFFAIRS

	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019
										N
CONHESS	3/13	1	402,708	30,000	60,000	492,708	402,708	30,000	60,000	492,708
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
CONHESS	3/15	1	424,298	30,000	60,000	514,298	424,298	30,000	60,000	514,298
CONHESS	5/5	1	439,875	30,000	60,000	529,875	439,875	30,000	60,000	529,875
CONHESS	6/5	1	703,446	30,000	60,000	793,446	703,446	30,000	60,000	793,446
CONHESS	6/6	2	728,243	30,000	60,000	818,243	1,456,486	60,000	120,000	1,636,486
CONHESS	7/3	1	1,014,304	30,000	60,000	1,104,304	1,014,304	30,000	60,000	1,104,304
CONHESS	7/4	4	1,048,886	30,000	60,000	1,138,886	4,195,544	120,000	240,000	4,555,544
	7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
CONHESS	8/4	1	1,217,886	30,000	60,000	1,307,886	1,217,886	30,000	60,000	1,307,886
CONHESS	8/5	1	1,258,205	30,000	60,000	1,348,205	1,258,205	30,000	60,000	1,348,205
	8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
CONHESS	8/7	1	1,332,852	30,000	60,000	1,422,852	1,332,852	30,000	60,000	1,422,852
	8/8	2	822,423	30,000		852,423	1,644,846	60,000	0	1,704,846
CONHESS	8/8	1	1,371,221	30,000	60,000	1,461,221	1,371,221	30,000	60,000	1,461,221
	8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
	9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
CONHESS	9/4	1	1,426,787	30,000	60,000	1,516,787	1,426,787	30,000	60,000	1,516,787

CONHESS	9/5	2	1,488,085	30,000	60,000	1,578,085	2,976,170	60,000	120,000	3,156,170
	9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
	9/7	2	940,103	30,000		970,103	1,880,206	60,000	0	1,940,206
CONHESS	9/8	1	1,595,898	30,000	60,000	1,685,898	1,595,898	30,000	60,000	1,685,898
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
CONHESS	11/5	1	2,012,545	30,000	60,000	2,102,545	2,012,545	30,000	60,000	2,102,545
CONHESS	11/6	1	2,054,260	30,000	60,000	2,144,260	2,054,260	30,000	60,000	2,144,260
CONHESS	11/11	1	2,253,037	30,000	60,000	2,343,037	2,253,037	30,000	60,000	2,343,037
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
CONHESS	12/6	2	2,494,321	30,000	60,000	2,584,321	4,988,642	60,000	120,000	5,168,642
	12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
CONHESS	13/4	1	2,798,442	30,000	60,000	2,888,442	2,798,442	30,000	60,000	2,888,442
CONHESS	13/05	1	2,841,488	30,000	60,000	2,931,488	2,841,488	30,000	60,000	2,931,488
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
CONHESS	13/08	1	3,180,506	30,000	60,000	3,270,506	3,180,506	30,000	60,000	3,270,506
	14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
CONHESS	14/07	1	4,010,105	30,000	60,000	4,100,105	4,010,105	30,000	60,000	4,100,105
	15/04	1	1,997,813	30,000		2,027,813	1,997,813	30,000	0	2,027,813
Sub-Total	01-17	46	47,119,649	870,000		55,267,907	62,427,740	1,380,000	1,680,000	65,487,740
						0				
Add. Others PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		47	48,367,519	1,244,361	7,914,876	64,805,014	63,675,610	1,754,361	9,594,876	75,024,847

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE:

MDA NAME MINISTRY OF EMPOWERMENT AND SOCIAL DEVELOPMENT

Personnel Costs (Summary)	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019
										N
	3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340

3/15	3	333,522	30,000		363,522	1,000,566	90,000	0	1,090,566
4/9	1	312,023	30,000		342,023	312,023	30,000	0	342,023
4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
5/13	1	552,187	30,000	60,000	642,187	552,187	30,000	60,000	642,187
5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
5/15		592,186	30,000	60,000	682,186	0	0	0	0
6/13	1	462,857	30,000		492,857	462,857	30,000	0	492,857
7/2	1	881,712	30,000	145,092	1,056,804	881,712	30,000	145,092	1,056,804
7/3	1	1,014,304	30,000	147,911	1,192,215	1,014,304	30,000	147,911	1,192,215
7/5	1	1,078,488	30,000	153,549	1,262,037	1,078,488	30,000	153,549	1,262,037
7/6		611,728	30,000		641,728	0	0	0	0
7/6	1		30,000		30,000	0	30,000	0	30,000
7/7		630,481	30,000		660,481	0	0	0	0
7/7	2		30,000		30,000	0	60,000	0	60,000
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
7/13	1	1,332,852	30,000	178,099	1,540,951	1,332,852	30,000	178,099	1,540,951
7/15	3	1,405,410	30,000	121,737	1,557,147	4,216,230	90,000	365,211	4,671,441
8/2	1	688,504	30,000		718,504	688,504	30,000	0	718,504
8/4	2	1,217,886	30,000	165,319	1,413,205	2,435,772	60,000	330,638	2,826,410
8/5	4	1,258,205	30,000	168,626	1,456,831	5,032,820	120,000	674,504	5,827,324
8/6	3	1,294,543	30,000	171,936	1,496,479	3,883,629	90,000	515,807	4,489,436
8/9	1	1,409,560	30,000	181,584	1,621,144	1,409,560	30,000	181,584	1,621,144
8/11	1	1,488,237	30,000	188,484	1,706,721	1,488,237	30,000	188,484	1,706,721
8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
8/12	1	1,524,576	30,000	191,792	1,746,368	1,524,576	30,000	191,792	1,746,368
8/13	1	1,562,914	30,000	195,102	1,788,016	1,562,914	30,000	195,102	1,788,016
8/14	1	1,801,255	30,000	198,411	2,029,666	1,801,255	30,000	198,411	2,029,666
8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
8/15	1	1,899,592	30,000	202,137	2,131,729	1,899,592	30,000	202,137	2,131,729
9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
9/5	1	1,488,084	30,000	187,062	1,705,146	1,488,084	30,000	187,062	1,705,146
9/6	2	1,511,343	30,000	190,714	1,732,057	3,022,686	60,000	381,428	3,464,114
9/7	3	1,553,821	30,000	194,388	1,778,209	4,661,463	90,000	583,164	5,334,627
9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
9/10	1	1,680,454	30,000	208,318	1,918,772	1,680,454	30,000	208,318	1,918,772

9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
10/5	2	1,705,109	30,000	208,701	1,943,810	3,410,218	60,000	417,402	3,887,620
10/6	1	1,743,440	30,000	208,840	1,982,280	1,743,440	30,000	208,840	1,982,280
10/7	2	1,781,771	30,000	212,579	2,024,350	3,563,542	60,000	425,158	4,048,700
10/8	2	1,820,102	30,000	216,058	2,066,160	3,640,204	60,000	432,116	4,132,320
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
10/11	1	1,985,094	30,000	244,334	2,259,428	1,985,094	30,000	244,334	2,259,428
12/4	2	2,387,883	30,000	268,723	2,686,606	4,775,766	60,000	537,446	5,373,212
12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
12/7	1	2,542,500	30,000	283,123	2,855,623	2,542,500	30,000	283,123	2,855,623
12/8	1	2,600,679	30,000	287,029	2,917,708	2,600,679	30,000	287,029	2,917,708
12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
12/11	1	2,775,217	30,000	302,323	3,107,540	2,775,217	30,000	302,323	3,107,540
13/3	1	1,929,053	30,000	228,394	2,187,447	1,929,053	30,000	228,394	2,187,447
13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
13/08	2	3,388,538	30,000	349,104	3,767,642	6,777,076	60,000	698,208	7,535,284
13/11	1	2,253,037	30,000	254,227	2,537,264	2,253,037	30,000	254,227	2,537,264
14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
14/06	2	3,911,557	30,000	402,830	4,344,387	7,823,114	60,000	805,660	8,688,774
14/07	2	4,046,105	30,000	2	4,076,107	8,092,210	60,000	4	8,152,214
14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
15/6	1	2,143,944	30,000		2,173,944	2,143,944	30,000	0	2,173,944
15/08	1	5,014,883	30,000	502,538	5,547,421	5,014,883	30,000	502,538	5,547,421
16/5	1	2,546,925	30,000		2,576,925	2,546,925	30,000	0	2,576,925
16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
01-17	82	29,415,885	300,000		102,378,649	129,137,677	2,460,000	10,715,094	142,312,771
SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
	1	3,922,320	1,156,638	31,931,174	37,010,132	1,247,870	374,361	7,914,876	9,537,107

Total Personnel Costs	83	3,922,320	1,156,638	31,931,174	139,388,781	130,385,547	2,834,361	18,629,970	151,849,878
------------------------------	----	-----------	-----------	------------	-------------	-------------	-----------	------------	-------------