

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE : 011100100100

GOVERNMENT HOUSE

Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									N
01/3	2	235,738	30,000		265,738	471,476	60,000	0	531,476
01/8	1	258,084	30,000		288,084	258,084	30,000	0	288,084
02/6	2	259,345	30,000		289,345	518,690	60,000	0	578,690
03/5	2	261,699	30,000		291,699	523,398	60,000	0	583,398
03/6	1	268,881	30,000		298,881	268,881	30,000	0	298,881
3/10	7	297,611	30,000		327,611	2,083,277	210,000	0	2,293,277
3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
3/13	3	319,159	30,000		349,159	957,477	90,000	0	1,047,477
3/15	20	333,522	30,000		363,522	6,670,440	600,000	0	7,270,440
4/6	1	286,137	30,000		316,137	286,137	30,000	0	316,137
4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
4/9	2	312,023	30,000		342,023	624,046	60,000	0	684,046
4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
4/13	2	346,537	30,000		376,537	693,074	60,000	0	753,074
4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
4/15	3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
5/10	1	351,516	30,000		381,516	351,516	30,000	0	381,516
5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
6/2	1	328,448	30,000		358,448	328,448	30,000	0	358,448
6/3	1	340,667	30,000		370,667	340,667	30,000	0	370,667
6/5	2	365,105	30,000		395,105	730,210	60,000	0	790,210
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/7	3	377,324	30,000		407,324	1,131,972	90,000	0	1,221,972
6/8	2	401,762	30,000		431,762	803,524	60,000	0	863,524
6/9	1	413,981	30,000		443,981	413,981	30,000	0	443,981
6/13	1	462,857	30,000		492,857	462,857	30,000	0	492,857
7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
7/3	1	555,474	30,000		585,474	555,474	30,000	0	585,474
7/6	4	611,728	30,000		641,728	2,446,912	120,000	0	2,566,912
7/7	6	630,481	30,000		660,481	3,782,886	180,000	0	3,962,886
7/8	4	649,233	30,000		679,233	2,596,932	120,000	0	2,716,932
7/9	2	657,986	30,000		687,986	1,315,972	60,000	0	1,375,972
7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
7/13	2	742,996	30,000		772,996	1,485,992	60,000	0	1,545,992
7/14	2	761,749	30,000		791,749	1,523,498	60,000	0	1,583,498
7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
8/12	3	911,703	30,000		941,703	2,735,109	90,000	0	2,825,109
8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023

	8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
	9/2	1	807,230	30,000		837,230	807,230	30,000	0	837,230
	9/3	2	833,805	30,000		863,805	1,667,610	60,000	0	1,727,610
	9/4	2	860,379	30,000		890,379	1,720,758	60,000	0	1,780,758
	9/6	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056
	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	9/15	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
	10/3	2	972,957	30,000		1,002,957	1,945,914	60,000	0	2,005,914
	10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	10/6	2	1,060,627	30,000		1,090,627	2,121,254	60,000	0	2,181,254
	10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	10/12	2	1,235,956	30,000		1,265,956	2,471,912	60,000	0	2,531,912
	10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
	10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	12/7	3	1,325,179	30,000		1,355,179	3,975,537	90,000	0	4,065,537
	12/8	2	1,370,506	30,000		1,400,506	2,741,012	60,000	0	2,801,012
	12/9	3	1,415,836	30,000		1,445,836	4,247,508	90,000	0	4,337,508
	12/10	2	1,461,165	30,000		1,491,165	2,922,330	60,000	0	2,982,330
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/11	4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
	14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
	14/07	1	1,605,362	30,000		1,635,362	1,605,362	30,000	0	1,635,362
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
Sub-Tota	01-17	160	68,501,238	2,610,000	0	71,111,238	114,942,894	4,800,000	0	119,742,894
Add. Oth	GOV	1	3,342,117			3,342,117	3,342,117	0	0	3,342,117
(Plse Spr	PS	2	1,247,870	374,361	7,651,713	9,273,944	2,495,740	748,722	15,303,426	18,547,888
		3	4,589,987	374,361	7,651,713	12,616,061	5,837,857	748,722	15,303,426	21,890,005
Total Personnel Costs		163	73,091,225	2,984,361	7,651,713	83,727,299	120,780,751	5,548,722	15,303,426	141,632,899

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100100200

DEPUTY GOVERNOR'S OFFICE

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018
N									
03/7	7	276,064	30,000		306,064	1,932,448	210,000	0	2,142,448
03/8	2	283,246	30,000		313,246	566,492	60,000	0	626,492
03/9	2	290,428	30,000		320,428	580,856	60,000	0	640,856
3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
4/9	1	312,023	30,000		342,023	312,023	30,000	0	342,023
4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
5/14	1	391,613	30,000		421,613	391,613	30,000	0	421,613

	6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
	6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
	7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
	7/5	3	592,976	30,000		622,976	1,778,928	90,000	0	1,868,928
	7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
	7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
	7/9	3	657,986	30,000		687,986	1,973,958	90,000	0	2,063,958
	7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
	7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	8/2	1	688,504	30,000		718,504	688,504	30,000	0	718,504
	8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	8/14	2	956,343	30,000		986,343	1,912,686	60,000	0	1,972,686
	9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
	9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/09	3	1,557,609	30,000		1,587,609	4,672,827	90,000	0	4,762,827
Sub-Tota	01-17	49	32,895,838	1,980,000	0	34,875,838	33,405,999	1,470,000	0	34,875,999
Add. Oth	D/GOV	1	2,112,216		1,688,771	3,800,987	2,112,216	0	1,688,771	3,800,987
		1	2,112,216	0	1,688,771	3,800,987	2,112,216	0	1,688,771	3,800,987
Total Personnel Costs		50	35,008,054	1,980,000	1,688,771	38,676,825	35,518,215	1,470,000	1,688,771	38,676,986

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100202000

S.A. POLITICAL AFFAIRS

ADMINISTRATIVE COSTS OF PROJECTS					STAFF SERVICE EXPENSES					
Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N	
7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738	
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296	
10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742	
12/11	1	1,506,493	30,000	800	1,537,293	1,506,493	30,000	800	1,537,293	
14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134	
14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724	
Sub-Tota	01-17	6	8,118,127	180,000	800	8,298,927	8,118,127	180,000	800	8,298,927
					0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Personnel Costs	6	8,118,127	180,000	800	8,298,927	8,118,127	180,000	800	8,298,927	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100202900 S.A. TREASURY,ACCOUNTS AND REVENUE

		Numb er of			Total					
	Grade Level	Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
	7/3	1	555,474	30,000		585,474	555,474	30,000	0	585,474
	7/6	3	611,728	30,000		641,728	1,835,184	90,000	0	1,925,184
	08/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
	9/7	21	940,103	30,000		970,103	19,742,163	630,000	0	20,372,163
	9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	10/8	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
	15/9	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Total	01-17	30	7,440,276	210,000	0	7,650,276	28,584,865	900,000	0	29,484,865
Total Personnel Costs		30	7,440,276	210,000	0	7,650,276	28,584,865	900,000	0	29,484,865

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011101000100

DUE PROCESS BUREAU

		Numb er of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
										N
	7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
	7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
	7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	8/12	2	911,703	30,000		941,703	1,823,406	60,000	0	1,883,406
	9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
	13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
	14/10	2	1,760,134	30,000		1,790,134	3,520,268	60,000	0	3,580,268
	14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
	17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Tota	01-17	19	19,901,579	420,000	0	20,321,579	27,362,228	570,000	0	27,932,228
						0	0	0	0	0
		0	0	0	0	0	0	0	0	0
Total Personnel Costs		19	19,901,579	420,000	0	20,321,579	27,362,228	570,000	0	27,932,228

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011101300200

GENERAL SERVICES (SSG'S OFFICE)

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
									N
3/11	2	304,793	30,000		334,793	609,586	60,000	0	669,586
3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
3/15	8	333,522	30,000		363,522	2,668,176	240,000	0	2,908,176
4/7	2	294,766	30,000		324,766	589,532	60,000	0	649,532

	4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
	6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
	6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
	6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
	6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
	7/2	2	536,718	30,000		566,718	1,073,436	60,000	0	1,133,436
	7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
	7/9	3	657,986	30,000		687,986	1,973,958	90,000	0	2,063,958
	7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
	7/12	2	724,243	30,000		754,243	1,448,486	60,000	0	1,508,486
	7/13	2	742,996	30,000		772,996	1,485,992	60,000	0	1,545,992
	7/15	5	780,501	30,000		810,501	3,902,505	150,000	0	4,052,505
	8/2	1	688,504	30,000		718,504	688,504	30,000	0	718,504
	8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	8/10	3	867,853	30,000		897,853	2,603,559	90,000	0	2,693,559
	8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
	8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	9/8	3	956,677	30,000		986,677	2,870,031	90,000	0	2,960,031
	9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	10/10	2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	12/7	2	1,325,179	30,000		1,355,179	2,650,358	60,000	0	2,710,358
	12/11	6	1,506,493	30,000		1,536,493	9,038,958	180,000	0	9,218,958
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	13/11	8	1,653,453	30,000		1,683,453	13,227,624	240,000	0	13,467,624
	14/11	3	1,811,724	30,000		1,841,724	5,435,172	90,000	0	5,525,172
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
Sub-Tota	01-17	74	33,388,255	990,000	0	34,378,255	73,421,019	2,220,000	0	75,641,019
Add. Oth	SSG	1	1,337,225	381,109	8,862,776	10,581,110	1,337,225	381,109	8,862,776	10,581,110
	Commiss									
	ioner/Eq	32	1,337,225	401,168	10,916,790	12,655,183	42,791,200	12,837,376	349,337,280	404,965,856
	PS	2	1,247,870	374,361	7,914,876	9,537,107	2,495,740	748,722	15,829,752	19,074,214
	SA/Equiv:	157	1,270,364		4,382,838	5,653,201	199,447,117	0	688,105,491	887,552,607
	SSA/Equi	315	655,296		2,786,058	3,441,354	206,418,278	0	877,608,361	1,084,026,639
	Gov's Rep					0	0	0	0	0
	Chf of									
	Staff	1	936,058	280,817	14,682,331	15,899,206	936,058	280,817	14,682,331	15,899,206
	D.Chf of	2	889,255	266,776	12,809,407	13,965,438	1,778,509	533,553	25,618,815	27,930,877
	Special									
	Assistant									
	s/Equv.	244	688,813		1,306,442	1,995,255	168,070,421	0	318,771,799	486,842,220
	Part									
	Time	39	259,788	30,000	1,510,204	1,799,992	10,131,732	1,170,000	58,897,940	70,199,672
	Member									
	Land									
	Use									
	Allocatio									
	n									
	Comm./E									
	quiv.(Allo	128	259,788	30,000	910,212	1,200,000	33,252,864	3,840,000	116,507,136	153,600,000
	wance)									
	Member									
	Advocac									
	y Team									
	(Allowan									
	ce)	1			2,400,000	2,400,000	0	0	2,400,000	2,400,000

	Honourar y Special Advisers Consulta nt Physicia n to HE	8	490,670		3,676,075	4,166,745	3,925,361	0	29,408,600	33,333,960
		1	3,202,654		14,797,346	18,000,000	3,202,654	0	14,797,346	18,000,000
		931	12,575,005	1,764,232	86,955,355	101,294,591	673,787,157	19,791,577	2,520,827,627	3,214,406,362
		1,005	45,963,260	2,754,232	86,955,355	135,672,846	747,208,176	22,011,577	2,520,827,627	3,290,047,381
					0	0	0	0	0	0
CRFC	Chairman (	5	1,337,225	401,168	10,916,790	12,655,183	6,686,125	2,005,840	54,583,950	63,275,915
	Members (	20	1,270,364		4,382,838	5,653,201	25,407,276	0	87,656,750	113,064,026
TOTAL CRFC		25	2,607,589	401,168	15,299,628	18,308,384	32,093,401	2,005,840	142,240,700	176,339,941
GT		1,030	48,570,849	3,155,400	102,254,982	153,981,231	779,301,577	24,017,417	2,663,068,327	3,466,387,322

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100100

LIAISON OFFICE LAGOS

PERSONNEL COSTS					PERSONNEL COSTS					
Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018 N	
3/14	1	326,340	30,000	28,800	385,140	326,340	30,000	28,800	385,140	
5/11	1	361,540	30,000	28,800	420,340	361,540	30,000	28,800	420,340	
5/13	1	381,589	30,000	28,800	440,389	381,589	30,000	28,800	440,389	
5/14	1	391,613	30,000	28,800	450,413	391,613	30,000	28,800	450,413	
7/4	1	574,223	30,000	28,800	633,023	574,223	30,000	28,800	633,023	
7/7	4	630,481	30,000	28,800	689,281	2,521,924	120,000	115,200	2,757,124	
7/8	1	649,233	30,000	28,800	708,033	649,233	30,000	28,800	708,033	
7/9	2	657,986	30,000	28,800	716,786	1,315,972	60,000	57,600	1,433,572	
7/10	1	686,738	30,000	28,800	745,538	686,738	30,000	28,800	745,538	
8/4	1	733,144	30,000	28,800	791,944	733,144	30,000	28,800	791,944	
8/8	1	822,423	30,000	28,800	881,223	822,423	30,000	28,800	881,223	
8/12	1	911,703	30,000	28,800	970,503	911,703	30,000	28,800	970,503	
8/15	1	978,603	30,000	28,800	1,037,403	978,603	30,000	28,800	1,037,403	
9/9	1	993,251	30,000	28,800	1,052,051	993,251	30,000	28,800	1,052,051	
9/10	1	1,019,026	30,000	38,400	1,087,426	1,019,026	30,000	38,400	1,087,426	
9/15	1	1,152,698	30,000	28,800	1,211,498	1,152,698	30,000	28,800	1,211,498	
10/4	1	1,002,181	30,000	28,800	1,060,981	1,002,181	30,000	28,800	1,060,981	
12/9	1	1,415,836	30,000	28,800	1,474,636	1,415,836	30,000	28,800	1,474,636	
12/10	1	1,461,165	30,000	28,800	1,519,965	1,461,165	30,000	28,800	1,519,965	
12/11	3	1,506,493	30,000	28,800	1,565,293	4,519,479	90,000	86,400	4,695,879	
14/11	1	1,811,724	30,000	38,400	1,880,124	1,811,724	30,000	38,400	1,880,124	
Sub-Tota	01-17	27	18,467,990	630,000	624,000	19,721,990	24,030,405	810,000	796,800	25,637,205
					0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Personnel Costs	27	18,467,990	630,000	624,000	19,721,990	24,030,405	810,000	796,800	25,637,205	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100200

BAYELSA HOUSE ABUJA

		Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017 N
	4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
	5/7	2	321,443	30,000		351,443	642,886	60,000	0	702,886
	5/9	1	341,492	30,000		371,492	341,492	30,000	0	371,492
	6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
	6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
	6/7	2	369,543	30,000		399,543	739,086	60,000	0	799,086
	6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
	7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
	7/7	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/9	5	657,986	30,000		687,986	3,289,930	150,000	0	3,439,930
	7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
	9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
	10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
Sub-Tota	01-17	31	19,132,162	690,000	0	19,822,162	23,841,036	930,000	0	24,771,036
Total Personnel Costs		31	19,132,162	690,000	0	19,822,162	23,841,036	930,000	0	24,771,036

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100300

LIAISON OFFICE PORTHARCOURT

Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018 N
4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
5/14	1	391,613	30,000		421,613	391,613	30,000	0	421,613
5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
8/13	3	934,023	30,000		964,023	2,802,069	90,000	0	2,892,069
8/15	2	978,603	30,000		1,008,603	1,957,206	60,000	0	2,017,206
9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
9/10	2	1,019,026	30,000		1,049,026	2,038,052	60,000	0	2,098,052
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
10/3	1	972,957	30,000		1,002,957	972,957	30,000	0	1,002,957
10/6	2	1,060,627	30,000		1,090,627	2,121,254	60,000	0	2,181,254
10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956

	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
	12/11	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
	13/1	1	1,174,233	30,000		1,204,233	1,174,233	30,000	0	1,204,233
	13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	13/11	7	1,653,453	30,000		1,683,453	11,574,171	210,000	0	11,784,171
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Tota	01-17	43	35,569,609	870,000	0	36,439,609	54,936,108	1,290,000	0	56,226,108
Total Personnel Costs		43	35,569,609	870,000	0	36,439,609	54,936,108	1,290,000	0	56,226,108

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011103500100

STATE PENSIONS BOARD

ADMINISTRATIVE CODES OF PERSONNEL						STATE PERSONNEL BOARD				
	Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
	8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
	9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
	9/10	2	1,019,026	30,000		1,049,026	2,038,052	60,000	0	2,098,052
	10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
	10/12	2	1,235,956	30,000		1,265,956	2,471,912	60,000	0	2,531,912
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
	16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
Sub-Tota	01-17	12	11,953,930	270,000	0	12,223,930	15,814,443	360,000	0	16,174,443
	PS		1,247,870	381,109	7,651,713	9,280,692	0	0	0	0
Total Personnel Costs	12	13,201,800	651,109	7,651,713		21,504,622	15,814,443	360,000	0	16,174,443

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMIN CODE: 011103500200

LOCAL GOVERNMENT PENSIONS BOARD

ADMIN CODE: 01130000200 - LOCAL GOVERNMENT PENSIONS BOARD										
	Grade Level	Numb er of Staff 2015	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2015
										N
	14/11		1,811,724	30,000		1,841,724	0	0	0	0
						0	0	0	0	0
						0	0	0	0	0
Sub-Tota	01-17	0	1,811,724	30,000	0	1,841,724	0	0	0	0
Total Personnel Costs		0	1,811,724	30,000	0	1,841,724	0	0	0	0

**RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 011103800100 PILGRIMS WELFARE BOARD

		Numb er of				Total				Financial
Grade	Level	Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Provision 2108 N
	3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
	7/14	1	761,749	30,000	96,000	887,749	761,749	30,000	96,000	887,749
	8/7	4	1,332,852	30,000	229,830	1,592,682	5,331,408	120,000	919,320	6,370,728
	8/10	1	1,447,698	30,000	328,093	1,805,791	1,447,698	30,000	328,093	1,805,791
	9/8	2	1,595,898	30,000	355,192	1,981,090	3,191,796	60,000	710,384	3,962,180
	10/8	1	1,511,343	30,000	387,508	1,928,851	1,511,343	30,000	387,508	1,928,851
	14/9	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
Sub-Tota	01-17	12	8,691,605	210,000	1,396,623	10,298,228	14,619,581	360,000	2,441,305	17,420,886
Total Personnel Costs		12	8,691,605	210,000	1,396,623	10,298,228	14,619,581	360,000	2,441,305	17,420,886

**GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMIN CODE: 011104400100 MINISTRY OF SPECIAL DUTIES (FEDERAL PROGRAMS & PROJECTS CO-ORDINATION)

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017 N
4/15	0	363,794	30,000		393,794	0	0	0	0
7/10	0	686,738	30,000		716,738	0	0	0	0
7/12	0	724,243	30,000		754,243	0	0	0	0
7/14	0	761,749	30,000		791,749	0	0	0	0
8/1	0	660,184	30,000		690,184	0	0	0	0
10/15	0	1,323,635	30,000		1,353,635	0	0	0	0
12/9	0	1,415,836	30,000		1,445,836	0	0	0	0
15/09	0	2,363,140	30,000		2,393,140	0	0	0	0
Sub-Tota	01-17	0	8,299,319	240,000	0	8,539,319	0	0	0
PS		1,247,870	374,349	7,640,345	9,262,564	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,349	7,640,345	9,262,564	0	0	0	0
Total Personnel Costs	0	9,547,189	614,349	7,640,345	17,801,883	0	0	0	0

**GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 011110100100 MINISTRY OF SPECIAL PROJECTS

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018 N
01/6	2	249,146	30,000		279,146	498,292	60,000	0	558,292
02/6	2	259,345	30,000		289,345	518,690	60,000	0	578,690
03/6	3	268,881	30,000		298,881	806,643	90,000	0	896,643
4/6	2	286,137	30,000		316,137	572,274	60,000	0	632,274
5/6	2	311,419	30,000		341,419	622,838	60,000	0	682,838

	6/6	2	369,543	30,000		399,543	739,086	60,000	0	799,086
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
	8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
	8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	15/09	3	2,363,140	30,000		2,393,140	7,089,420	90,000	0	7,179,420
Sub-Tota	01-17	30	15,902,197	570,000	0	16,472,197	24,652,202	900,000	0	25,552,202
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		31	17,150,067	944,361	7,914,876	26,009,304	25,900,072	1,274,361	7,914,876	35,089,309

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE : 011113500100100					DIRECTORATE FOR PROJECT MONITORING AND EVALUATION					
Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017	
									N	
3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159	
3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522	
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501	
8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703	
9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549	
12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986	
13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609	
14/10		1,760,134	30,000		1,790,134	0	0	0	0	
Sub-Tota	01-17	8	8,268,670	240,000	0	8,508,670	8,015,029	240,000	0	8,255,029
					0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	
Total Personnel Costs	8	8,268,670	240,000	0	8,508,670	8,015,029	240,000	0	8,255,029	

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011113700100					TEACHERS DISCIPLINARY COUNCIL				
Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									N
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698

Sub-Tota	01-17	3	2,688,662	90,000	0	2,778,662	2,688,662	90,000	0	2,778,662
						0	0	0	0	0
Chairman/ SA	1		1,940,095	0	10,142,411	12,082,506	1,940,095	0	10,142,411	12,082,506
V.Chairm	2		1,940,095	0	8,342,411	10,282,506	3,880,190	0	16,684,822	20,565,012
Secretary	1		1,247,870	0	8,026,074	9,273,944	1,247,870	0	8,026,074	9,273,944
Dep.Regist	1		7,177,907	0	720,000	7,897,907	7,177,907	0	720,000	7,897,907
Members	2		2,400,000			2,400,000	4,800,000	0	0	4,800,000
	7		14,705,967	0	27,230,896	41,936,863	19,046,062	0	35,573,307	54,619,369
Total Personnel Costs	10		17,394,629	90,000	27,230,896	83,873,726	21,734,724	90,000	35,573,307	57,398,031

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 011200300100 **HOUSE OF ASSEMBLY**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
3/15	22	333,522	30,000	161,733	525,255	7,337,484	660,000	3,558,126	11,555,610
4/6	2	286,137	30,000	263,448	579,585	572,274	60,000	526,896	1,159,170
4/8	1	303,394	30,000	271,535	604,929	303,394	30,000	271,535	604,929
4/9	1	312,023	30,000	275,580	617,603	312,023	30,000	275,580	617,603
4/13	1	346,537	30,000	291,755	668,292	346,537	30,000	291,755	668,292
4/15	4	363,794	30,000	299,840	693,634	1,455,176	120,000	1,199,360	2,774,536
5/13	1	381,589	30,000	309,496	721,085	381,589	30,000	309,496	721,085
6/7	1	377,324	30,000	313,232	720,556	377,324	30,000	313,232	720,556
7/6	1	611,728	30,000	436,470	1,078,198	611,728	30,000	436,470	1,078,198
7/7	1	630,481	30,000	444,820	1,105,301	630,481	30,000	444,820	1,105,301
7/8	1	649,233	30,000	453,172	1,132,405	649,233	30,000	453,172	1,132,405
7/9	1	657,986	30,000	461,522	1,149,508	657,986	30,000	461,522	1,149,508
7/11	1	705,491	30,000	478,224	1,213,715	705,491	30,000	478,224	1,213,715
8/5	1	755,463	30,000	555,976	1,341,439	755,463	30,000	555,976	1,341,439
8/6	3	777,783	30,000	565,916	1,373,699	2,333,349	90,000	1,697,748	4,121,097
8/7	6	800,103	30,000	575,855	1,405,958	4,800,618	180,000	3,455,130	8,435,748
8/8	3	822,423	30,000	585,794	1,438,217	2,467,269	90,000	1,757,382	4,314,651
8/9	5	844,743	30,000	595,734	1,470,477	4,223,715	150,000	2,978,670	7,352,385
8/10	1	867,853	30,000	605,672	1,503,525	867,853	30,000	605,672	1,503,525
8/11	3	899,383	30,000	615,604	1,544,987	2,698,149	90,000	1,846,812	4,634,961
9/4	2	860,379	30,000	658,198	1,548,577	1,720,758	60,000	1,316,396	3,097,154
9/5	3	886,954	30,000	670,031	1,586,985	2,660,862	90,000	2,010,093	4,760,955
9/6	6	913,528	30,000	681,865	1,625,393	5,481,168	180,000	4,091,190	9,752,358
9/7	1	940,103	30,000	693,700	1,663,803	940,103	30,000	693,700	1,663,803
9/8	5	956,677	30,000	705,534	1,692,211	4,783,385	150,000	3,527,670	8,461,055
9/9	8	993,251	30,000	717,368	1,740,619	7,946,008	240,000	5,738,944	13,924,952
9/10	2	1,019,026	30,000	729,201	1,778,227	2,038,052	60,000	1,458,402	3,556,454
9/11	1	1,046,400	30,000	741,035	1,817,435	1,046,400	30,000	741,035	1,817,435
9/13	1	1,099,549	30,000	764,704	1,894,253	1,099,549	30,000	764,704	1,894,253
9/14	1	1,126,124	30,000	776,537	1,932,661	1,126,124	30,000	776,537	1,932,661
10/2	1	943,734	30,000	750,840	1,724,574	943,734	30,000	750,840	1,724,574
10/3	1	972,957	30,000	763,830	1,766,787	972,957	30,000	763,830	1,766,787
10/4	2	1,002,181	30,000	776,843	1,809,024	2,004,362	60,000	1,553,686	3,618,048
10/5	6	1,031,404	30,000	789,856	1,851,260	6,188,424	180,000	4,739,136	11,107,560
10/6	7	1,060,627	30,000	802,869	1,893,496	7,424,389	210,000	5,620,083	13,254,472
10/7	10	1,089,850	30,000	815,883	1,935,733	10,898,500	300,000	8,158,830	19,357,330
10/8	11	1,119,073	30,000	828,896	1,977,969	12,309,803	330,000	9,117,856	21,757,659
10/9	3	1,146,296	30,000	841,910	2,018,206	3,438,888	90,000	2,525,730	6,054,618

	10/10	2	1,177,519	30,000	854,923	2,062,442	2,355,038	60,000	1,709,846	4,124,884
	12/4	6	1,189,194	30,000	324,203	1,543,397	7,135,164	180,000	1,945,218	9,260,382
	12/5	2	1,234,522	30,000	328,524	1,593,046	2,469,044	60,000	657,048	3,186,092
	12/6	7	1,279,851	30,000	332,844	1,642,695	8,958,957	210,000	2,329,908	11,498,865
	12/7	5	1,325,179	30,000	337,164	1,692,343	6,625,895	150,000	1,685,820	8,461,715
	12/8	3	1,370,506	30,000	341,485	1,741,991	4,111,518	90,000	1,024,455	5,225,973
	12/9	1	1,415,836	30,000	345,805	1,791,641	1,415,836	30,000	345,805	1,791,641
	12/11	1	1,506,493	30,000	354,445	1,890,938	1,506,493	30,000	354,445	1,890,938
	13/4	4	1,317,999	30,000	1,028,281	2,376,280	5,271,996	120,000	4,113,124	9,505,120
	13/05	3	1,365,921	30,000	1,049,619	2,445,540	4,097,763	90,000	3,148,857	7,336,620
	13/06	7	1,413,843	30,000	1,070,960	2,514,803	9,896,901	210,000	7,496,720	17,603,621
	13/07	1	1,461,765	30,000	1,092,301	2,584,066	1,461,765	30,000	1,092,301	2,584,066
	13/08	5	1,509,687	30,000	1,113,640	2,653,327	7,548,435	150,000	5,568,200	13,266,635
	13/09	4	1,557,609	30,000	1,134,981	2,722,590	6,230,436	120,000	4,539,924	10,890,360
	13/10	3	1,605,531	30,000	1,156,322	2,791,853	4,816,593	90,000	3,468,966	8,375,559
	13/11	2	1,653,453	30,000	1,177,662	2,861,115	3,306,906	60,000	2,355,324	5,722,230
	14/05	1	1,502,181	30,000	1,165,798	2,697,979	1,502,181	30,000	1,165,798	2,697,979
	14/06	2	1,553,771	30,000	1,188,773	2,772,544	3,107,542	60,000	2,377,546	5,545,088
	14/07	2	1,605,362	30,000	1,211,747	2,847,109	3,210,724	60,000	2,423,494	5,694,218
	14/08	5	1,656,952	30,000	1,234,713	2,921,665	8,284,760	150,000	6,173,565	14,608,325
	14/09	5	1,708,543	30,000	1,257,694	2,996,237	8,542,715	150,000	6,288,470	14,981,185
	14/10	8	1,760,134	30,000	1,280,669	3,070,803	14,081,072	240,000	10,245,352	24,566,424
	14/11	3	1,811,724	30,000	1,303,643	3,145,367	5,435,172	90,000	3,910,929	9,436,101
	15/7	1	2,217,009	30,000	1,504,277	3,751,286	2,217,009	30,000	1,504,277	3,751,286
	15/08	2	2,290,075	30,000	1,536,426	3,856,501	4,580,150	60,000	3,072,852	7,713,002
	15/09	8	2,363,140	30,000	1,568,575	3,961,715	18,905,120	240,000	12,548,600	31,693,720
	16/1	1	5,207,011	30,000	1,537,752	6,774,763	5,207,011	30,000	1,537,752	6,774,763
	16/6	1	2,636,737	30,000	1,720,938	4,387,675	2,636,737	30,000	1,720,938	4,387,675
	16/7	1	2,724,549	30,000	1,759,575	4,514,124	2,724,549	30,000	1,759,575	4,514,124
	16/8	4	2,812,361	30,000	1,798,212	4,640,573	11,249,444	120,000	7,192,848	18,562,292
	16/9	10	2,900,173	30,000	1,836,848	4,767,021	29,001,730	300,000	18,368,480	47,670,210
	17/9	1	5,452,136	30,000	2,811,084	8,293,220	5,452,136	30,000	2,811,084	8,293,220
Sub-Tota	01-17	242	92,521,869	2,100,000	58,830,361	153,452,230	308,857,394	7,260,000	201,203,761	517,321,155
	Clerk	1	1,337,225	374,361	10,123,123	11,834,709	1,337,225	374,361	10,123,123	11,834,709
	Leg. Aide 1	24	978,603	30,000	655,362	1,663,965	23,486,472	720,000	15,728,688	39,935,160
	Leg. Aide	24	1,154,698	30,000	788,371	1,973,069	27,712,752	720,000	18,920,904	47,353,656
	Dep. Speal	1	1,445,986		5,205,536	6,651,522	1,445,986	0	5,205,536	6,651,522
	Speaker	1	1,639,675		5,903,550	7,543,225	1,639,675	0	5,903,550	7,543,225
	Hon. Memt	22	1,337,225		17,718,231	19,055,456	29,418,950	0	389,801,082	419,220,032
	Chf. Of Sta	1	1,337,225		12,881,455	14,218,680	1,337,225	0	12,881,455	14,218,680
	SA	3	1,270,364		10,157,018	11,427,382	3,811,092	0	30,471,054	34,282,146
	SSA	56	475,788		4,571,563	5,047,351	26,644,128	0	256,007,528	282,651,656
Sub-Total		133	10,976,789	434,361	68,004,209	79,415,359	116,833,505	1,814,361	745,042,920	863,690,786
Total Personnel Costs	375		103,498,658	2,534,361	126,834,570	232,867,589	425,690,899	9,074,361	946,246,681	1,381,011,941

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011200400100

HOUSE OF ASSEMBLY SERVICE COMMISSION

Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
6/9	1	413,981	30,000	473,989	917,970	413,981	30,000	473,989	917,970
6/10	3	426,200	30,000	486,200	942,400	1,278,600	90,000	1,458,600	2,827,200
7/6	2	611,728	30,000	686,728	1,328,456	1,223,456	60,000	1,373,456	2,656,912

	7/8	5	649,233	30,000	724,233	1,403,466	3,246,165	150,000	3,621,165	7,017,330
	7/10	1	686,738	30,000	761,738	1,478,476	686,738	30,000	761,738	1,478,476
	7/14	1	761,749	30,000	836,749	1,628,498	761,749	30,000	836,749	1,628,498
	8/4	1	733,144	30,000	833,144	1,596,288	733,144	30,000	833,144	1,596,288
	8/5	1	755,463	30,000	855,463	1,640,926	755,463	30,000	855,463	1,640,926
	8/6	2	777,783	30,000	877,783	1,685,566	1,555,566	60,000	1,755,566	3,371,132
	8/12	1	911,703	30,000	1,011,703	1,953,406	911,703	30,000	1,011,703	1,953,406
	9/4	7	860,379	30,000	985,379	1,875,758	6,022,653	210,000	6,897,653	13,130,306
	9/11	1	1,046,400	30,000	1,171,400	2,247,800	1,046,400	30,000	1,171,400	2,247,800
	10/4	2	1,002,181	30,000	1,152,181	2,184,362	2,004,362	60,000	2,304,362	4,368,724
	10/6	2	1,060,627	30,000	1,210,627	2,301,254	2,121,254	60,000	2,421,254	4,602,508
	10/7	1	1,089,850	30,000	1,239,850	2,359,700	1,089,850	30,000	1,239,850	2,359,700
	10/8	2	1,119,073	30,000	1,269,908	2,418,981	2,238,146	60,000	2,539,816	4,837,962
	10/9	3	1,146,296	30,000	1,298,296	2,474,592	3,438,888	90,000	3,894,888	7,423,776
	12/4	2	1,189,194	30,000	1,364,194	2,583,388	2,378,388	60,000	2,728,388	5,166,776
	12/8	1	1,370,506	30,000	1,545,058	2,945,564	1,370,506	30,000	1,545,058	2,945,564
	12/9	3	1,415,836	30,000	1,590,836	3,036,672	4,247,508	90,000	4,772,508	9,110,016
	13/06	6	1,413,843	30,000	1,613,843	3,057,686	8,483,058	180,000	9,683,058	18,346,116
	13/09	5	1,557,609	30,000	1,710,030	3,297,639	7,788,045	150,000	8,550,150	16,488,195
	13/11	4	1,653,453	30,000	1,853,453	3,536,906	6,613,812	120,000	7,413,812	14,147,624
	14/05	2	1,502,181	30,000	1,727,181	3,259,362	3,004,362	60,000	3,454,362	6,518,724
	14/09	2	1,708,543	30,000	2,588,140	4,326,683	3,417,086	60,000	5,176,280	8,653,366
	15/09	3	2,363,140	30,000	2,613,140	5,006,280	7,089,420	90,000	7,839,420	15,018,840
	16/9	1	2,900,173	30,000	3,175,173	6,105,346	2,900,173	30,000	3,175,173	6,105,346
Sub-Tota	01-17	65	31,127,006	810,000	35,656,419	67,593,425	76,820,476	1,950,000	87,789,005	166,559,481
Ex. Secret:	1		1,337,225		14,025,038	15,362,263	1,337,225	0	14,025,038	15,362,263
						0	0	0	0	0
	1		1,337,225	0	14,025,038	15,362,263	1,337,225	0	14,025,038	15,362,263
Total Personnel Costs	66		32,464,231	810,000	49,681,457	82,955,688	78,157,701	1,950,000	101,814,043	181,921,744

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300100100

MINISTRY OF INFORMATION AND ORIENTATION

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
02/6	1	259,345	30,000	57,056	346,401	259,345	30,000	57,056	346,401
02/10	1	282,718	30,000	62,198	374,916	282,718	30,000	62,198	374,916
3/14	1	326,340	30,000	71,575	427,915	326,340	30,000	71,575	427,915
4/15	1	363,794	30,000	78,137	471,931	363,794	30,000	78,137	471,931
5/13	1	381,589	30,000	83,950	495,539	381,589	30,000	83,950	495,539
6/9	1	413,981	30,000	91,076	535,057	413,981	30,000	91,076	535,057
7/4	1	574,223	30,000	134,580	738,803	574,223	30,000	134,580	738,803
7/7	1	630,481	30,000	146,957	807,438	630,481	30,000	146,957	807,438
7/8	3	649,233	30,000	142,831	822,064	1,947,699	90,000	428,493	2,466,192
7/9	1	657,986	30,000	146,957	834,943	657,986	30,000	146,957	834,943
7/10	3	686,738	30,000	151,082	867,820	2,060,214	90,000	453,246	2,603,460
7/11	2	705,491	30,000	155,208	890,699	1,410,982	60,000	310,416	1,781,398
7/13	1	742,996	30,000	194,881	967,877	742,996	30,000	194,881	967,877
7/14	1	761,749	30,000	167,585	959,334	761,749	30,000	167,585	959,334
7/15	5	780,501	30,000	171,710	982,211	3,902,505	150,000	858,550	4,911,055
8/2	1	688,504	30,000	151,471	869,975	688,504	30,000	151,471	869,975
8/3	1	710,324	30,000	156,381	896,705	710,324	30,000	156,381	896,705
8/4	1	733,144	30,000	161,292	924,436	733,144	30,000	161,292	924,436
8/5	2	755,463	30,000	166,289	951,752	1,510,926	60,000	332,578	1,903,504

	8/6	1	777,783	30,000	171,112	978,895	777,783	30,000	171,112	978,895
	8/7	1	800,103	30,000	176,023	1,006,126	800,103	30,000	176,023	1,006,126
	8/8	1	822,423	30,000	180,933	1,033,356	822,423	30,000	180,933	1,033,356
	8/10	1	867,853	30,000	381,508	1,279,361	867,853	30,000	381,508	1,279,361
	8/11	1	899,383	30,000	195,664	1,125,047	899,383	30,000	195,664	1,125,047
	8/12	2	911,703	30,000	200,575	1,142,278	1,823,406	60,000	401,151	2,284,557
	8/13	1	934,023	30,000	205,485	1,169,508	934,023	30,000	205,485	1,169,508
	8/15	1	978,603	30,000	215,307	1,223,910	978,603	30,000	215,307	1,223,910
	9/5	1	886,954	30,000	195,570	1,112,524	886,954	30,000	195,570	1,112,524
	9/6	1	913,528	30,000	200,976	1,144,504	913,528	30,000	200,976	1,144,504
	9/8	1	956,677	30,000	212,669	1,199,346	956,677	30,000	212,669	1,199,346
	9/9	1	993,251	30,000	218,515	1,241,766	993,251	30,000	218,515	1,241,766
	9/11	1	1,046,400	30,000	230,208	1,306,608	1,046,400	30,000	230,208	1,306,608
	9/12	3	1,072,975	30,000	236,055	1,339,030	3,218,925	90,000	708,165	4,017,090
	9/15	1	1,152,698	30,000	253,594	1,436,292	1,152,698	30,000	253,594	1,436,292
	10/7	1	1,089,850	30,000	239,767	1,359,617	1,089,850	30,000	239,767	1,359,617
	10/10	2	1,177,519	30,000	259,054	1,466,573	2,355,038	60,000	518,108	2,933,146
	10/11	1	1,206,742	30,000	265,483	1,502,225	1,206,742	30,000	265,483	1,502,225
	10/13	1	1,265,189	30,000	278,342	1,573,531	1,265,189	30,000	278,342	1,573,531
	10/15	3	1,323,635	30,000	317,598	1,671,233	3,970,905	90,000	952,794	5,013,699
	12/7	1	1,325,179	30,000	291,539	1,646,718	1,325,179	30,000	291,539	1,646,718
	12/8	2	1,370,506	30,000	301,512	1,702,018	2,741,012	60,000	603,024	3,404,036
	12/9	2	1,415,836	30,000	311,484	1,757,320	2,831,672	60,000	622,968	3,514,640
	12/11	3	1,506,493	30,000	331,428	1,867,921	4,519,479	90,000	994,284	5,603,763
	13/07	3	1,461,765	30,000	321,588	1,813,353	4,385,295	90,000	964,764	5,440,059
	13/08	6	1,509,687	30,000	332,131	1,871,818	9,058,122	180,000	1,992,786	11,230,908
	13/09	2	1,557,609	30,000	342,674	1,930,283	3,115,218	60,000	685,348	3,860,566
	13/10	3	1,605,531	30,000	353,217	1,988,748	4,816,593	90,000	1,059,651	5,966,244
	13/11	4	1,653,453	30,000	363,760	2,047,213	6,613,812	120,000	1,455,040	8,188,852
	14/08	1	1,656,952	30,000	364,529	2,051,481	1,656,952	30,000	364,529	2,051,481
	14/09	2	1,708,543	30,000	375,880	2,114,423	3,417,086	60,000	751,760	4,228,846
	14/10	3	1,760,134	30,000	387,229	2,177,363	5,280,402	90,000	1,161,687	6,532,089
	14/11	2	1,811,724	30,000	398,580	2,240,304	3,623,448	60,000	797,160	4,480,608
	15/09	4	2,363,140	30,000	519,891	2,913,031	9,452,560	120,000	2,079,564	11,652,124
	16/9	2	2,900,173	30,000	638,038	3,568,211	5,800,346	60,000	1,276,076	7,136,422
	17/9	1	5,452,136	30,000	1,199,470	6,681,606	5,452,136	30,000	1,199,470	6,681,606
Sub-Tota	01-17	96	62,240,753	1,650,000	13,958,604	77,849,357	119,408,546	2,880,000	26,588,402	148,876,948
PS	1	1	1,247,870	194,361	8,026,074	9,468,305	1,247,870	194,361	8,026,074	9,468,305
	1	1	1,247,870	194,361	8,026,074	9,468,305	1,247,870	194,361	8,026,074	9,468,305
Total Personnel Costs	97		63,488,623	1,844,361	21,984,678	87,317,662	120,656,416	3,074,361	34,614,476	158,345,253

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300300100

NIGER DELTA TELEVISION

Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
03/4	1	254,517	30,000		284,517	254,517	30,000	0	284,517
4/6	1	286,137	30,000		316,137	286,137	30,000	0	316,137
5/4	1	291,370	30,000		321,370	291,370	30,000	0	321,370
6/3	6	340,667	30,000		370,667	2,044,002	180,000	0	2,224,002
6/4	2	352,886	30,000		382,886	705,772	60,000	0	765,772
7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
7/3	2	555,474	30,000		585,474	1,110,948	60,000	0	1,170,948
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976

	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
	7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	8/4	2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
	8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
	8/6	3	777,783	30,000		807,783	2,333,349	90,000	0	2,423,349
	8/10	2	867,853	30,000		897,853	1,735,706	60,000	0	1,795,706
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	8/15	2	978,603	30,000		1,008,603	1,957,206	60,000	0	2,017,206
	9/4	3	860,379	30,000		890,379	2,581,137	90,000	0	2,671,137
	9/5	3	886,954	30,000		916,954	2,660,862	90,000	0	2,750,862
	9/6	18	913,528	30,000		943,528	16,443,504	540,000	0	16,983,504
	9/7	2	940,103	30,000		970,103	1,880,206	60,000	0	1,940,206
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	10/3	1	972,957	30,000		1,002,957	972,957	30,000	0	1,002,957
	10/5	3	1,031,404	30,000		1,061,404	3,094,212	90,000	0	3,184,212
	10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
	10/7	4	1,089,850	30,000		1,119,850	4,359,400	120,000	0	4,479,400
	10/8	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	12/2	1	1,098,537	30,000		1,128,537	1,098,537	30,000	0	1,128,537
	12/5	3	1,234,522	30,000		1,264,522	3,703,566	90,000	0	3,793,566
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	12/7	4	1,325,179	30,000		1,355,179	5,300,716	120,000	0	5,420,716
	12/8	3	1,370,506	30,000		1,400,506	4,111,518	90,000	0	4,201,518
	12/9	2	1,415,836	30,000		1,445,836	2,831,672	60,000	0	2,891,672
	12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
	12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
	13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
	13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
	13/07	4	1,461,765	30,000		1,491,765	5,847,060	120,000	0	5,967,060
	13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	13/11	5	1,653,453	30,000		1,683,453	8,267,265	150,000	0	8,417,265
	14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
	14/07	2	1,605,362	30,000		1,635,362	3,210,724	60,000	0	3,270,724
	14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	14/10	2	1,760,134	30,000		1,790,134	3,520,268	60,000	0	3,580,268
	14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
	15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280
	16/7	1	2,724,549	30,000		2,754,549	2,724,549	30,000	0	2,754,549
	16/8	1	2,812,361	30,000		2,842,361	2,812,361	30,000	0	2,842,361
	16/9	2	2,900,173	30,000		2,930,173	5,800,346	60,000	0	5,860,346
	17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
	17/9	2	5,452,136	30,000		5,482,136	10,904,272	60,000	0	10,964,272
Sub-Tota	01-17	123	77,010,997	1,740,000	0	78,750,997	152,852,725	3,690,000	0	156,542,725
PS			1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs	123		78,258,867	2,114,361	7,914,876	88,288,104	152,852,725	3,690,000	0	156,542,725

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMIN CODE: 012300400100

BAYELSA STATE BROADCASTING CORPORATION

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018
									N
4/3	1	260,251	30,000	57,256	347,507	260,251	30,000	57,256	347,507
4/7	5	294,766	30,000	64,849	389,615	1,473,830	150,000	324,245	1,948,075
4/10	1	320,651	30,000	70,543	421,194	320,651	30,000	70,543	421,194
4/15	5	363,794	30,000	80,035	473,829	1,818,970	150,000	400,175	2,369,145
5/3	4	281,346	30,000	61,897	373,243	1,125,384	120,000	247,588	1,492,972
6/3	1	340,667	30,000	74,947	445,614	340,667	30,000	74,947	445,614
6/4	13	352,886	30,000	77,635	460,521	4,587,518	390,000	1,009,255	5,986,773
6/5	2	365,105	30,000	80,323	475,428	730,210	60,000	160,646	950,856
6/7	5	377,324	30,000	81,299	488,623	1,886,620	150,000	406,495	2,443,115
7/3	1	555,474	30,000	122,205	707,679	555,474	30,000	122,205	707,679
7/4	7	574,223	30,000	126,329	730,552	4,019,561	210,000	884,303	5,113,864
7/5	6	592,976	30,000	130,455	753,431	3,557,856	180,000	782,730	4,520,586
7/6	1	611,728	30,000	134,581	776,309	611,728	30,000	134,581	776,309
7/7	4	630,481	30,000	138,706	799,187	2,521,924	120,000	554,824	3,196,748
7/8	1	649,233	30,000	142,831	822,064	649,233	30,000	142,831	822,064
8/2	2	688,504	30,000	151,471	869,975	1,377,008	60,000	302,942	1,739,950
8/3	21	710,324	30,000	156,271	896,595	14,916,804	630,000	3,281,691	18,828,495
8/4	9	733,144	30,000	161,292	924,436	6,598,296	270,000	1,451,628	8,319,924
8/6	2	777,783	30,000	171,112	978,895	1,555,566	60,000	342,224	1,957,790
8/7	12	800,103	30,000	176,023	1,006,126	9,601,236	360,000	2,112,276	12,073,512
8/8	2	822,423	30,000	180,933	1,033,356	1,644,846	60,000	361,866	2,066,712
8/9	2	844,743	30,000	185,843	1,060,586	1,689,486	60,000	371,686	2,121,172
8/10	1	867,853	30,000	190,928	1,088,781	867,853	30,000	190,928	1,088,781
8/11	3	899,383	30,000	197,864	1,127,247	2,698,149	90,000	593,592	3,381,741
8/12	2	911,703	30,000	200,575	1,142,278	1,823,406	60,000	401,150	2,284,556
9/2	1	807,230	30,000	177,591	1,014,821	807,230	30,000	177,591	1,014,821
9/3	1	833,805	30,000	183,438	1,047,243	833,805	30,000	183,438	1,047,243
9/4	3	860,379	30,000	189,283	1,079,662	2,581,137	90,000	567,849	3,238,986
9/5	19	886,954	30,000	195,130	1,112,084	16,852,126	570,000	3,707,470	21,129,596
9/6	23	913,528	30,000	200,976	1,144,504	21,011,144	690,000	4,622,448	26,323,592
9/7	7	940,103	30,000	206,823	1,176,926	6,580,721	210,000	1,447,761	8,238,482
9/8	1	956,677	30,000	210,469	1,197,146	956,677	30,000	210,469	1,197,146
9/9	2	993,251	30,000	218,515	1,241,766	1,986,502	60,000	437,030	2,483,532
9/10	1	1,019,026	30,000	224,186	1,273,212	1,019,026	30,000	224,186	1,273,212
9/11	3	1,046,400	30,000	230,208	1,306,608	3,139,200	90,000	690,624	3,919,824
9/12	1	1,072,975	30,000	236,055	1,339,030	1,072,975	30,000	236,055	1,339,030
9/13	1	1,099,549	30,000	241,901	1,371,450	1,099,549	30,000	241,901	1,371,450
10/3	4	972,957	30,000	214,051	1,217,008	3,891,828	120,000	856,204	4,868,032
10/4	7	1,002,181	30,000	220,480	1,252,661	7,015,267	210,000	1,543,360	8,768,627
10/5	7	1,031,404	30,000	226,909	1,288,313	7,219,828	210,000	1,588,363	9,018,191
10/6	2	1,060,627	30,000	233,338	1,323,965	2,121,254	60,000	466,676	2,647,930
10/7	5	1,089,850	30,000	239,767	1,359,617	5,449,250	150,000	1,198,835	6,798,085
10/8	3	1,119,073	30,000	246,196	1,395,269	3,357,219	90,000	738,588	4,185,807
10/9	6	1,146,296	30,000	252,185	1,428,481	6,877,776	180,000	1,513,110	8,570,886
10/10	1	1,177,519	30,000	259,054	1,466,573	1,177,519	30,000	259,054	1,466,573
10/11	3	1,206,742	30,000	265,483	1,502,225	3,620,226	90,000	796,449	4,506,675
12/3	2	1,143,865	30,000	251,651	1,425,516	2,287,730	60,000	503,302	2,851,032
12/4	2	1,189,194	30,000	261,623	1,480,817	2,378,388	60,000	523,246	2,961,634
12/5	12	1,234,522	30,000	271,595	1,536,117	14,814,264	360,000	3,259,140	18,433,404
12/6	2	1,279,851	30,000	281,567	1,591,418	2,559,702	60,000	563,134	3,182,836
12/7	16	1,325,179	30,000	291,539	1,646,718	21,202,864	480,000	4,664,624	26,347,488
12/8	11	1,370,506	30,000	301,511	1,702,017	15,075,566	330,000	3,316,621	18,722,187
12/9	8	1,415,836	30,000	311,484	1,757,320	11,326,688	240,000	2,491,872	14,058,560
12/10	4	1,461,165	30,000	321,456	1,812,621	5,844,660	120,000	1,285,824	7,250,484

	12/11	3	1,506,493	30,000	331,428	1,867,921	4,519,479	90,000	994,284	5,603,763
	13/07	1	1,461,765	30,000	321,588	1,813,353	1,461,765	30,000	321,588	1,813,353
	13/08	2	1,509,687	30,000	332,131	1,871,818	3,019,374	60,000	664,262	3,743,636
	14/06	2	1,553,771	30,000	341,830	1,925,601	3,107,542	60,000	683,660	3,851,202
	14/07	2	1,605,362	30,000	353,180	1,988,542	3,210,724	60,000	706,360	3,977,084
	14/08	1	1,656,952	30,000	364,530	2,051,482	1,656,952	30,000	364,530	2,051,482
	14/09	11	1,708,543	30,000	375,879	2,114,422	18,793,973	330,000	4,134,669	23,258,642
	15/6	1	2,143,944	30,000	471,668	2,645,612	2,143,944	30,000	471,668	2,645,612
	15/7	2	2,217,009	30,000	487,742	2,734,751	4,434,018	60,000	975,484	5,469,502
	15/08	7	2,290,075	30,000	503,817	2,823,892	16,030,525	210,000	3,526,719	19,767,244
	16/7	4	2,724,549	30,000	599,401	3,353,950	10,898,196	120,000	2,397,604	13,415,800
	16/8	6	2,812,361	30,000	1,237,438	4,079,799	16,874,166	180,000	7,424,628	24,478,794
	16/9	1	2,900,173	30,000	638,038	3,568,211	2,900,173	30,000	638,038	3,568,211
	17/9	1	5,452,136	30,000	1,199,470	6,681,606	5,452,136	30,000	1,199,470	6,681,606
Sub-Tota	01-17	315	77,826,332	2,040,000	17,738,807	97,605,139	335,895,615	9,450,000	77,600,795	422,946,410
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs	315		79,074,202	2,414,361	25,653,683	107,142,246	335,895,615	9,450,000	77,600,795	422,946,410

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012301300100

GOVERNMENT PRINTING PRESS

ADMINISTRATIVE CODE: 012001000100						GOVERNMENT PRINTING PRESS				
	Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018 N
	7/12	1	724,242	30,000	159,333	913,575	724,242	30,000	159,333	913,575
	9/15	1	1,152,698	30,000	253,594	1,436,292	1,152,698	30,000	253,594	1,436,292
	10/15	1	1,323,635	30,000	291,200	1,644,835	1,323,635	30,000	291,200	1,644,835
	12/10	1	1,461,165	30,000	321,457	1,812,622	1,461,165	30,000	321,457	1,812,622
	12/11	1	1,506,493	30,000	994,285	2,530,778	1,506,493	30,000	994,285	2,530,778
	13/11	1	1,653,453	30,000	363,760	2,047,213	1,653,453	30,000	363,760	2,047,213
	14/07	1	1,605,362	30,000	353,180	1,988,542	1,605,362	30,000	353,180	1,988,542
	14/11	1	1,811,724	30,000	398,579	2,240,303	1,811,724	30,000	398,579	2,240,303
	17/9	1	5,452,136	30,000	1,199,470	6,681,606	5,452,136	30,000	1,199,470	6,681,606
Sub-Tota	01-17	9	16,690,908	270,000	4,334,858	21,295,766	16,690,908	270,000	4,334,858	21,295,766
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs		9	17,938,778	644,361	12,249,734	30,832,873	16,690,908	270,000	4,334,858	21,295,766

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMIN CODE: 012305500100

BAYELSA STATE NEWSPAPER CORPORATION

Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018
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	03/9	1	290,428	30,000	63,894	384,322	290,428	30,000	63,894	384,322
	3/10	1	297,611	30,000	65,474	393,085	297,611	30,000	65,474	393,085
	3/12	8	311,975	30,000	68,635	410,610	2,495,800	240,000	549,076	3,284,876
	4/8	1	303,394	30,000	66,747	400,141	303,394	30,000	66,747	400,141
	5/7	1	321,443	30,000	70,717	422,160	321,443	30,000	70,717	422,160
	5/10	1	351,516	30,000	77,334	458,850	351,516	30,000	77,334	458,850
	6/5	2	365,105	30,000	80,323	475,428	730,210	60,000	160,646	950,856
	6/8	2	401,762	30,000	88,358	520,120	803,524	60,000	176,715	1,040,239
	6/10	1	426,200	30,000	93,764	549,964	426,200	30,000	93,764	549,964
	7/5	1	592,976	30,000	130,455	753,431	592,976	30,000	130,455	753,431
	7/6	4	611,728	30,000	134,580	776,308	2,446,912	120,000	538,320	3,105,232
	7/7	2	630,481	30,000	138,706	799,187	1,260,962	60,000	277,412	1,598,374
	7/9	4	657,986	30,000	144,757	832,743	2,631,944	120,000	579,028	3,330,972
	7/10	18	686,738	30,000	151,082	867,820	12,361,284	540,000	2,719,476	15,620,760
	7/11	1	705,491	30,000	151,208	886,699	705,491	30,000	151,208	886,699
	8/3	1	710,324	30,000	156,271	896,595	710,324	30,000	156,271	896,595
	8/4	4	733,144	30,000	161,292	924,436	2,932,576	120,000	645,167	3,697,743
	8/7	2	800,103	30,000	176,023	1,006,126	1,600,206	60,000	352,045	2,012,251
	8/8	21	822,423	30,000	180,933	1,033,356	17,270,883	630,000	3,799,594	21,700,477
	8/12	1	911,703	30,000	200,575	1,142,278	911,703	30,000	200,575	1,142,278
	8/15	1	978,603	30,000	215,293	1,223,896	978,603	30,000	215,293	1,223,896
	9/4	1	860,379	30,000	189,283	1,079,662	860,379	30,000	189,283	1,079,662
	9/6	3	913,528	30,000	200,976	1,144,504	2,740,584	90,000	602,928	3,433,512
	9/7	7	940,103	30,000	206,823	1,176,926	6,580,721	210,000	1,447,759	8,238,480
	9/9	9	993,251	30,000	218,515	1,241,766	8,939,259	270,000	1,966,637	11,175,896
	9/15	3	1,152,698	30,000	253,594	1,436,292	3,458,094	90,000	760,781	4,308,875
	10/5	2	1,031,404	30,000	225,909	1,287,313	2,062,808	60,000	451,818	2,574,626
	10/6	1	1,060,627	30,000	233,338	1,323,965	1,060,627	30,000	233,338	1,323,965
	10/7	21	1,089,850	30,000	239,767	1,359,617	22,886,850	630,000	5,035,107	28,551,957
	10/9	1	1,146,296	30,000	252,185	1,428,481	1,146,296	30,000	252,185	1,428,481
	10/10	4	1,177,519	30,000	259,054	1,466,573	4,710,076	120,000	1,036,216	5,866,292
	10/11	1	1,206,742	30,000	265,483	1,502,225	1,206,742	30,000	265,483	1,502,225
	10/12	1	1,235,956	30,000	271,910	1,537,866	1,235,956	30,000	271,910	1,537,866
	12/6	1	1,279,851	30,000	281,567	1,591,418	1,279,851	30,000	281,567	1,591,418
	12/7	2	1,325,179	30,000	291,539	1,646,718	2,650,358	60,000	583,078	3,293,436
	12/8	3	1,370,506	30,000	301,511	1,702,017	4,111,518	90,000	904,533	5,106,051
	12/9	4	1,415,836	30,000	311,484	1,757,320	5,663,344	120,000	1,245,936	7,029,280
	12/10	3	1,461,165	30,000	321,456	1,812,621	4,383,495	90,000	964,369	5,437,864
	12/11	2	1,506,493	30,000	331,428	1,867,921	3,012,986	60,000	662,857	3,735,843
	13/08	4	1,509,687	30,000	332,131	1,871,818	6,038,748	120,000	1,328,524	7,487,272
	13/09	9	1,557,609	30,000	342,674	1,930,283	14,018,481	270,000	3,084,066	17,372,547
	13/10	4	1,605,531	30,000	353,217	1,988,748	6,422,124	120,000	1,412,867	7,954,991
	13/11	1	1,653,453	30,000	363,760	2,047,213	1,653,453	30,000	363,760	2,047,213
	14/07	2	1,605,362	30,000	353,180	1,988,542	3,210,724	60,000	706,359	3,977,083
	14/10	3	1,760,134	30,000	387,229	2,177,363	5,280,402	90,000	1,161,688	6,532,090
	14/11	6	1,811,724	30,000	398,579	2,240,303	10,870,344	180,000	2,391,474	13,441,818
	15/09	6	2,363,140	30,000	519,891	2,913,031	14,178,840	180,000	3,119,345	17,478,185
	16/8	2	2,812,361	30,000	618,719	3,461,080	5,624,722	60,000	1,237,438	6,922,160
	16/9	1	2,900,173	30,000	638,038	3,568,211	2,900,173	30,000	638,038	3,568,211
Sub-Tota	01-17	185	52,657,691	1,470,000	11,579,658	65,707,349	198,611,945	5,550,000	43,688,553	247,850,498
Total Personnel Costs		185	52,657,691	1,470,000	11,579,658	65,707,349	198,611,945	5,550,000	43,688,553	247,850,498

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500100200 MANAGEMENT AND WELFARE SERVICES

		Numb er of			Total					Financial
Grade	Level	Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Provision 2018
03/6		2	268,881	30,000		298,881	537,762	60,000	0	597,762
03/9		2	290,428	30,000		320,428	580,856	60,000	0	640,856
3/11		1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/13		1	319,159	30,000		349,159	319,159	30,000	0	349,159
3/14		2	326,340	30,000		356,340	652,680	60,000	0	712,680
3/15		5	333,522	30,000		363,522	1,667,610	150,000	0	1,817,610
4/13		2	346,537	30,000		376,537	693,074	60,000	0	753,074
5/3		1	281,346	30,000		311,346	281,346	30,000	0	311,346
5/11		1	361,540	30,000		391,540	361,540	30,000	0	391,540
6/2		1	328,448	30,000		358,448	328,448	30,000	0	358,448
6/3		1	340,667	30,000		370,667	340,667	30,000	0	370,667
6/4		1	352,886	30,000		382,886	352,886	30,000	0	382,886
6/5		1	365,105	30,000		395,105	365,105	30,000	0	395,105
6/6		3	377,324	30,000		407,324	1,131,972	90,000	0	1,221,972
6/7		1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/13		1	462,857	30,000		492,857	462,857	30,000	0	492,857
7/3		1	555,474	30,000		585,474	555,474	30,000	0	585,474
7/5		1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/6		1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/7		1	630,481	30,000		660,481	630,481	30,000	0	660,481
7/8		2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
7/9		1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/10		1	686,738	30,000		716,738	686,738	30,000	0	716,738
7/11		5	705,491	30,000		735,491	3,527,455	150,000	0	3,677,455
7/12		2	724,243	30,000		754,243	1,448,486	60,000	0	1,508,486
7/13		3	742,996	30,000		772,996	2,228,988	90,000	0	2,318,988
7/14		3	761,749	30,000		791,749	2,285,247	90,000	0	2,375,247
7/15		1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/4		1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/5		2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
8/7		4	800,103	30,000		830,103	3,200,412	120,000	0	3,320,412
8/9		1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/10		1	867,853	30,000		897,853	867,853	30,000	0	897,853
8/11		3	899,383	30,000		929,383	2,698,149	90,000	0	2,788,149
8/12		1	911,703	30,000		941,703	911,703	30,000	0	941,703
8/13		2	934,023	30,000		964,023	1,868,046	60,000	0	1,928,046
9/5		1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/7		1	940,103	30,000		970,103	940,103	30,000	0	970,103
9/8		1	956,677	30,000		986,677	956,677	30,000	0	986,677
9/9		2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
9/10		1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
9/13		1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
10/13		1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
10/15		1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
12/8		1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
12/11		5	1,506,493	30,000		1,536,493	7,532,465	150,000	0	7,682,465
13/06		1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
13/07		2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
13/09		2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
13/11		4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
14/09		1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
14/10		1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
14/11		3	1,811,724	30,000		1,841,724	5,435,172	90,000	0	5,525,172
15/09		1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
16/9		1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
17/9		1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Tota	01-17	95	53,719,290	1,680,000	0	55,399,290	88,756,107	2,850,000	0	91,606,107

HOS	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs	97	56,304,385	2,455,529	18,831,666	77,591,580	91,341,202	3,625,529	18,831,666	113,798,397

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500500100

ESTABLISHMENT AND TRAINING BUREAU

		Numb er of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018 N
	3/15	3	333,522	30,000		363,522	1,000,566	90,000	0	1,090,566
	5/2	3	271,322	30,000		301,322	813,966	90,000	0	903,966
	5/8	2	331,460	30,000		361,460	662,920	60,000	0	722,920
	5/9	1	341,492	30,000		371,492	341,492	30,000	0	371,492
	5/10	1	351,516	30,000		381,516	351,516	30,000	0	381,516
	5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
	7/6	2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
	7/7	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
	7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
	7/9	3	657,986	30,000		687,986	1,973,958	90,000	0	2,063,958
	7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
	7/11	2	705,491	30,000		735,491	1,410,982	60,000	0	1,470,982
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/15	3	780,501	30,000		810,501	2,341,503	90,000	0	2,431,503
	8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
	9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
	9/9	2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
	9/10	2	1,019,026	30,000		1,049,026	2,038,052	60,000	0	2,098,052
	9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	10/9	2	1,146,296	30,000		1,176,296	2,292,592	60,000	0	2,352,592
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
	12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/09	3	1,557,609	30,000		1,587,609	4,672,827	90,000	0	4,762,827
	14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
	15/09	3	2,363,140	30,000		2,393,140	7,089,420	90,000	0	7,179,420
Sub-Tota	01-17	50	27,210,190	900,000	0	28,110,190	45,225,316	1,500,000	0	46,725,316
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		51	28,458,060	1,274,361	7,914,876	37,647,297	46,473,186	1,874,361	7,914,876	56,262,423

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500600100

PUBLIC SERVICE TRAINING INSTITUTE

Grade Level	Numb er of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018 N
3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340

	7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
Sub-Tota	01-17	9	9,016,694	270,000	0	9,286,694	9,016,694	270,000	0	9,286,694
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs	9		10,264,564	644,361	7,914,876	18,823,801	9,016,694	270,000	0	9,286,694

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 014000100100 **AUDITOR-GENERAL STATE**

		Numb er of Staff 2018	Basic Salaries per grade	Medical Allowance s per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
	03/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
	03/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	04/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
	05/08	1	331,460	30,000		361,460	331,460	30,000	0	361,460
	05/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
	07/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	07/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	07/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	08/07	2	800,103	30,000		830,103	1,600,206	60,000	0	1,660,206
	08/08	2	822,423	30,000		852,423	1,644,846	60,000	0	1,704,846
	08/11	2	899,383	30,000		929,383	1,798,766	60,000	0	1,858,766
	08/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	09/07	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	09/08	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
	09/11	3	1,046,400	30,000		1,076,400	3,139,200	90,000	0	3,229,200
	09/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	09/14	3	1,126,124	30,000		1,156,124	3,378,372	90,000	0	3,468,372
	09/15	3	1,152,698	30,000		1,182,698	3,458,094	90,000	0	3,548,094
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
	12/09	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
	13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
	13/11	4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280
Sub-Tota	01-17	44	1,705,134	150,000	0	1,855,134	50,135,631	1,320,000	0	51,455,631
	Auditor - (	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Cos		45	2,953,004	524,361	7,914,876	11,392,241	51,383,501	1,694,361	7,914,876	60,992,738

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014000100200

AUDITOR-GENERAL LOCAL GOVERNMENT

		Numb er of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018
	Grade Level									N
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
	6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
	7/12	2	724,243	30,000		754,243	1,448,486	60,000	0	1,508,486
	7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	8/7	3	800,103	30,000		830,103	2,400,309	90,000	0	2,490,309
	8/8	2	822,423	30,000		852,423	1,644,846	60,000	0	1,704,846
	9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
Sub-Tota	01-17	23	15,283,322	480,000	0	15,763,322	23,254,904	690,000	0	23,944,904
	Auditor - G	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		24	16,531,192	854,361	7,914,876	25,300,429	24,502,774	1,064,361	7,914,876	33,482,011

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014700100100

CIVIL SERVICE COMMISSION

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018
N									
03/8	1	283,246	30,000		313,246	283,246	30,000	0	313,246
03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
3/10	3	297,611	30,000		327,611	892,833	90,000	0	982,833
3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
4/2	3	251,623	30,000		281,623	754,869	90,000	0	844,869
4/12	3	337,909	30,000		367,909	1,013,727	90,000	0	1,103,727
4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/14	2	475,076	30,000		505,076	950,152	60,000	0	1,010,152
7/7	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
7/9	4	657,986	30,000		687,986	2,631,944	120,000	0	2,751,944

	7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
	7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
	8/2	2	688,504	30,000		718,504	1,377,008	60,000	0	1,437,008
	8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
	10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
	10/8	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
	13/09	3	1,557,609	30,000		1,587,609	4,672,827	90,000	0	4,762,827
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Tota	01-17	59	31,633,829	1,140,000	0	32,773,829	47,264,127	1,770,000	0	49,034,127
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
					0	0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
Total Personnel Costs	60	32,881,699	1,514,361	7,914,876	42,310,936	48,511,997	2,144,361	7,914,876		58,571,234

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014700100200

LOCAL GOVERNMENT SERVICE COMMISSION

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
17/8		5,293,569	30,000		5,323,569	0	0	0	0
17/9		5,452,136	30,000		5,482,136	0	0	0	0
Sub-Tota	01-17	0	10,745,705	60,000	0	10,805,705	0	0	0
PS		1,247,870	374,361	7,651,713	9,273,944	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,651,713	9,273,944	0	0	0	0
Total Personnel Costs	0	11,993,575	434,361	7,651,713	20,079,649	0	0	0	0

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014800100100

STATE INDEPENDENT ELECTORAL COMMISSION

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018
02/10	2	282,718	30,000		312,718	565,436	60,000	0	625,436
02/11	1	288,562	30,000		318,562	288,562	30,000	0	318,562

02/12	1	294,405	30,000		324,405	294,405	30,000	0	324,405
02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
03/9	3	290,428	30,000		320,428	871,284	90,000	0	961,284
3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/12	12	311,975	30,000		341,975	3,743,700	360,000	0	4,103,700
3/15	16	333,522	30,000		363,522	5,336,352	480,000	0	5,816,352
4/8	3	303,394	30,000		333,394	910,182	90,000	0	1,000,182
4/9	8	312,023	30,000		342,023	2,496,184	240,000	0	2,736,184
4/10	3	320,651	30,000		350,651	961,953	90,000	0	1,051,953
4/12	3	337,909	30,000		367,909	1,013,727	90,000	0	1,103,727
5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
5/7	6	321,443	30,000		351,443	1,928,658	180,000	0	2,108,658
5/8	19	331,460	30,000		361,460	6,297,740	570,000	0	6,867,740
5/9	1	341,492	30,000		371,492	341,492	30,000	0	371,492
5/10	5	351,516	30,000		381,516	1,757,580	150,000	0	1,907,580
5/11	4	361,540	30,000		391,540	1,446,160	120,000	0	1,566,160
5/12	3	371,565	30,000		401,565	1,114,695	90,000	0	1,204,695
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
5/14	2	391,613	30,000		421,613	783,226	60,000	0	843,226
5/15	3	401,637	30,000		431,637	1,204,911	90,000	0	1,294,911
6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
6/5	3	365,105	30,000		395,105	1,095,315	90,000	0	1,185,315
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/7	6	377,324	30,000		407,324	2,263,944	180,000	0	2,443,944
6/8	6	401,762	30,000		431,762	2,410,572	180,000	0	2,590,572
6/10	3	426,200	30,000		456,200	1,278,600	90,000	0	1,368,600
6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
6/12	1	450,638	30,000		480,638	450,638	30,000	0	480,638
6/13	2	462,857	30,000		492,857	925,714	60,000	0	985,714
6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
6/15	7	487,295	30,000		517,295	3,411,065	210,000	0	3,621,065
7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
7/5	5	592,976	30,000		622,976	2,964,880	150,000	0	3,114,880
7/6	2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
7/7	5	630,481	30,000		660,481	3,152,405	150,000	0	3,302,405
7/8	10	649,233	30,000		679,233	6,492,330	300,000	0	6,792,330
7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
7/12	3	724,243	30,000		754,243	2,172,729	90,000	0	2,262,729
7/13	3	742,996	30,000		772,996	2,228,988	90,000	0	2,318,988
7/14	5	761,749	30,000		791,749	3,808,745	150,000	0	3,958,745
7/15	3	780,501	30,000		810,501	2,341,503	90,000	0	2,431,503
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
8/8	4	822,423	30,000		852,423	3,289,692	120,000	0	3,409,692
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
8/15	5	978,603	30,000		1,008,603	4,893,015	150,000	0	5,043,015
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/6	9	913,528	30,000		943,528	8,221,752	270,000	0	8,491,752
9/7	12	940,103	30,000		970,103	11,281,236	360,000	0	11,641,236
9/8	33	956,677	30,000		986,677	31,570,341	990,000	0	32,560,341
9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
9/10	2	1,019,026	30,000		1,049,026	2,038,052	60,000	0	2,098,052
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
9/12	2	1,072,975	30,000		1,102,975	2,145,950	60,000	0	2,205,950
9/13	2	1,099,549	30,000		1,129,549	2,199,098	60,000	0	2,259,098
9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
10/6	31	1,060,627	30,000	9,600	1,100,227	32,879,437	930,000	297,600	34,107,037
10/7	7	1,089,850	30,000		1,119,850	7,628,950	210,000	0	7,838,950
10/8	4	1,119,073	30,000		1,149,073	4,476,292	120,000	0	4,596,292

	10/9	3	1,146,296	30,000		1,176,296	3,438,888	90,000	0	3,528,888
	10/10	2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
	10/11	5	1,206,742	30,000		1,236,742	6,033,710	150,000	0	6,183,710
	10/12	2	1,235,956	30,000		1,265,956	2,471,912	60,000	0	2,531,912
	10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	12/7	3	1,325,179	30,000		1,355,179	3,975,537	90,000	0	4,065,537
	12/8	12	1,370,506	30,000		1,400,506	16,446,072	360,000	0	16,806,072
	12/9	3	1,415,836	30,000		1,445,836	4,247,508	90,000	0	4,337,508
	12/10	3	1,461,165	30,000		1,491,165	4,383,495	90,000	0	4,473,495
	12/11	5	1,506,493	30,000		1,536,493	7,532,465	150,000	0	7,682,465
	13/09	2	1,557,609	30,000	120,000	1,707,609	3,115,218	60,000	240,000	3,415,218
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	13/11	3	1,653,453	30,000		1,683,453	4,960,359	90,000	0	5,050,359
	14/08	5	1,656,952	30,000	120,000	1,806,952	8,284,760	150,000	600,000	9,034,760
	14/09	1	1,708,543	30,000	9,600	1,748,143	1,708,543	30,000	9,600	1,748,143
	14/10	2	1,760,134	30,000		1,790,134	3,520,268	60,000	0	3,580,268
	14/11	2	1,811,724	30,000	120,000	1,961,724	3,623,448	60,000	240,000	3,923,448
Sub-Total	01-17	345	62,519,205	2,400,000	379,200	65,298,405	270,024,628	10,350,000	1,387,200	281,761,828
PS			1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs	345	63,767,075	2,774,361	8,294,076	74,835,512	270,024,628	10,350,000	1,387,200	281,761,828	