

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 045102200100 MINISTRY OF SPECIAL DUTIES (CENTRAL SENATORIAL DISTRICT)											
		Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
											N
		5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
		7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
		7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
		7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
		9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
		10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
		13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
		14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
		14/09		1,708,543	30,000		1,738,543	0	0	0	0
	Sub-Total	01-17	8	9,845,533	270,000	0	10,115,533	8,136,990	240,000	0	8,376,990
		PS		1,247,870		9,650,378	10,898,248	0	0	0	0
							0	0	0	0	0
			0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Costs			8	11,093,403	270,000	9,650,378	21,013,781	8,136,990	240,000	0	8,376,990

**RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 045102300100 MINISTRY OF SPECIAL DUTIES (EAST SENATORIAL DISTRICT)

		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
											N
		03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
		3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
		7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
		7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
		9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
		12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
	Sub-Total	01-17	9	6,311,545	240,000	0	6,551,545	7,818,038	270,000	0	8,088,038
		PS		1,247,870		9,650,378	10,898,248	0	0	0	0
							0	0	0	0	0
			0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Costs			9	7,559,415	240,000	9,650,378	17,449,793	7,818,038	270,000	0	8,088,038

**GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMIN CODE: 045102400100 MINISTRY OF SPECIAL DUTIES (WEST SENATORIAL DISTRICT)

		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
											N
		7/13	2	742,996	30,000		772,996	1,485,992	60,000	0	1,545,992

	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
	13/7	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
Sub-Total	01-17	7	6,357,958	150,000	0	6,507,958	8,607,447	210,000	0	8,817,447
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
0			1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Costs		7	7,605,828	150,000	9,650,378	17,406,206	8,607,447	210,000	0	8,817,447