

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051300100100

MINISTRY OF YOUTH DEVELOPMENT

ADMINISTRATIVE CODE: 001000100100				MINISTRY OF YOUTH DEVELOPMENT					
		Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
	Grade Level								N
	3/15	1	333,522	30,000	363,522	333,522	30,000	0	363,522
	7/6	1	611,728	30,000	641,728	611,728	30,000	0	641,728
	7/10	1	686,738	30,000	716,738	686,738	30,000	0	716,738
	8/9	1	844,743	30,000	874,743	844,743	30,000	0	874,743
	8/13	1	934,023	30,000	964,023	934,023	30,000	0	964,023
CONPHSS(A)01		1	1,208,857	30,000	1,518,725	1,208,857	30,000	279,868	1,518,725
	9/10	2	2,039,656	60,000	2,099,656	4,079,312	120,000	0	4,199,312
	12/8	1	1,370,508	30,000	1,400,508	1,370,508	30,000	0	1,400,508
	13/09	2	3,115,218	60,000	3,175,218	6,230,436	120,000	0	6,350,436
	14/08	1	1,056,952	30,000	1,086,952	1,056,952	30,000	0	1,086,952
	14/09	1	1,708,543	30,000	1,738,543	1,708,543	30,000	0	1,738,543
CONPHSS(A)15		1	4,675,372	30,000	4,705,372	4,675,372	30,000	0	4,705,372
	17/7	1	5,135,002	30,000	5,165,002	5,135,002	30,000	0	5,165,002
Sub-Total	01-17	15	23,720,862	450,000	24,450,730	28,875,736	570,000	279,868	29,725,604
PS		1	1,247,870	374,361	9,273,944	1,247,870	374,361	7,651,713	9,273,944
					0	0	0	0	0
		1	1,247,870	374,361	9,273,944	1,247,870	374,361	7,651,713	9,273,944
		16	24,968,732	824,361	33,724,674	30,123,606	944,361	7,931,581	38,999,548

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051400100100

MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
N								
02/2	1	235,971	30,000	265,971	235,971	30,000	0	265,971
02/5	1	253,501	30,000	283,501	253,501	30,000	0	283,501
02/8	2	271,032	30,000	301,032	542,064	60,000	0	602,064
02/9	1	276,875	30,000	306,875	276,875	30,000	0	306,875
02/10	1	282,718	30,000	312,718	282,718	30,000	0	312,718
02/12	1	294,405	30,000	324,405	294,405	30,000	0	324,405
02/15	3	311,935	30,000	341,935	935,805	90,000	0	1,025,805
3/10	2	297,611	30,000	327,611	595,222	60,000	0	655,222
3/11	2	304,793	30,000	334,793	609,586	60,000	0	669,586
3/12	1	311,975	30,000	341,975	311,975	30,000	0	341,975
3/14	1	326,340	30,000	356,340	326,340	30,000	0	356,340
3/15	11	333,522	30,000	363,522	3,668,742	330,000	0	3,998,742
4/5	1	277,509	30,000	307,509	277,509	30,000	0	307,509
4/7	1	294,766	30,000	324,766	294,766	30,000	0	324,766
4/8	1	303,394	30,000	333,394	303,394	30,000	0	333,394
4/9	5	312,023	30,000	342,023	1,560,115	150,000	0	1,710,115
4/13	1	346,537	30,000	376,537	346,537	30,000	0	376,537
4/15	1	363,794	30,000	393,794	363,794	30,000	0	393,794
5/7	1	321,443	30,000	516,843	321,443	30,000	165,400	516,843
5/9	1	341,492	30,000	371,492	341,492	30,000	0	371,492
5/13	1	381,589	30,000	411,589	381,589	30,000	0	411,589
5/15	1	401,637	30,000	431,637	401,637	30,000	0	431,637

5/15	1	401,637	30,000	624,751	401,637	30,000	193,114	624,751
6/6	1	377,324	30,000	407,324	377,324	30,000	0	407,324
6/6	1	377,324	30,000	612,656	377,324	30,000	205,332	612,656
6/9	1	413,981	30,000	443,981	413,981	30,000	0	443,981
6/11	1	438,419	30,000	468,419	438,419	30,000	0	468,419
6/12	1	450,638	30,000	713,585	450,638	30,000	232,947	713,585
6/13	1	462,857	30,000	492,857	462,857	30,000	0	492,857
6/14	1	475,076	30,000	505,076	475,076	30,000	0	505,076
6/15	1	487,295	30,000	764,060	487,295	30,000	246,765	764,060
7/5	1	592,976	30,000	974,990	592,976	30,000	352,014	974,990
7/8	2	649,233	30,000	679,233	1,298,466	60,000	0	1,358,466
7/9	1	657,986	30,000	1,072,378	657,986	30,000	384,392	1,072,378
7/10	1	686,738	30,000	716,738	686,738	30,000	0	716,738
7/10	5	686,738	30,000	1,112,984	3,433,690	150,000	1,981,230	5,564,920
7/11	2	705,491	30,000	735,491	1,410,982	60,000	0	1,470,982
7/12	1	724,243	30,000	754,243	724,243	30,000	0	754,243
7/13	1	742,996	30,000	772,996	742,996	30,000	0	772,996
7/14	1	761,749	30,000	791,749	761,749	30,000	0	791,749
8/2	1	688,504	30,000	718,504	688,504	30,000	0	718,504
8/2	8	688,504	30,000	1,076,504	5,508,032	240,000	2,864,001	8,612,033
8/4	2	733,144	30,000	763,144	1,466,288	60,000	0	1,526,288
8/4	1	733,144	30,000	1,153,782	733,144	30,000	390,638	1,153,782
8/5	2	755,463	30,000	785,463	1,510,926	60,000	0	1,570,926
8/5	1	755,463	30,000	1,186,471	755,463	30,000	401,008	1,186,471
8/6	1	777,783	30,000	807,783	777,783	30,000	0	807,783
8/6	1	777,783	30,000	1,219,286	777,783	30,000	411,503	1,219,286
8/7	1	800,103	30,000	830,103	800,103	30,000	0	830,103
8/7	1	800,103	30,000	1,252,053	800,103	30,000	421,950	1,252,053
8/8	3	822,423	30,000	1,284,807	2,467,269	90,000	1,297,152	3,854,421
8/9	1	844,743	30,000	874,743	844,743	30,000	0	874,743
8/9	1	844,743	30,000	1,317,015	844,743	30,000	442,272	1,317,015
8/10	1	867,853	30,000	897,853	867,853	30,000	0	897,853
8/10	2	867,853	30,000	1,351,119	1,735,706	60,000	906,532	2,702,238
8/14	1	956,343	30,000	986,343	956,343	30,000	0	986,343
8/15	1	978,603	30,000	1,008,603	978,603	30,000	0	1,008,603
9/5	2	886,954	30,000	916,954	1,773,908	60,000	0	1,833,908
9/5	1	886,954	30,000	1,375,666	886,954	30,000	458,712	1,375,666
9/7	1	940,103	30,000	970,103	940,103	30,000	0	970,103
9/10	1	1,019,026	30,000	1,049,026	1,019,026	30,000	0	1,049,026
9/10	1	1,019,026	30,000	1,571,250	1,019,026	30,000	522,224	1,571,250
9/11	1	1,046,400	30,000	1,076,400	1,046,400	30,000	0	1,076,400
9/11	2	1,046,400	30,000	1,604,152	2,092,800	60,000	1,055,504	3,208,304
9/12	1	1,072,975	30,000	1,642,711	1,072,975	30,000	539,736	1,642,711
9/15	2	1,152,698	30,000	1,756,434	2,305,396	60,000	1,147,472	3,512,868
10/9	4	1,146,296	30,000	1,755,164	4,585,184	120,000	2,315,472	7,020,656
10/10	2	1,177,519	30,000	1,797,301	2,355,038	60,000	1,179,564	3,594,602
10/11	1	1,206,742	30,000	1,236,742	1,206,742	30,000	0	1,236,742
10/11	3	1,206,742	30,000	1,918,896	3,620,226	90,000	2,046,462	5,756,688
10/12	1	1,235,956	30,000	1,265,956	1,235,956	30,000	0	1,265,956
12/9	1	1,415,836	30,000	1,445,836	1,415,836	30,000	0	1,445,836
12/10	5	1,461,165	30,000	2,275,247	7,305,825	150,000	3,920,410	11,376,235
12/11	2	1,506,493	30,000	1,536,493	3,012,986	60,000	0	3,072,986
12/11	3	1,506,493	30,000	2,337,591	4,519,479	90,000	2,403,294	7,012,773
13/09	2	1,557,609	30,000	1,587,609	3,115,218	60,000	0	3,175,218
13/09	12	1,557,609	30,000	2,520,273	18,691,308	360,000	11,191,968	30,243,276
13/11	3	1,653,453	30,000	1,683,453	4,960,359	90,000	0	5,050,359
14/08	1	1,656,952	30,000	1,686,952	1,656,952	30,000	0	1,686,952
14/08	6	1,656,952	30,000	2,766,144	9,941,712	180,000	6,475,152	16,596,864
14/09	1	1,708,543	30,000	2,913,251	1,708,543	30,000	1,174,708	2,913,251
14/10	1	1,760,134	30,000	1,790,134	1,760,134	30,000	0	1,790,134
14/11	1	1,811,724	30,000	1,841,724	1,811,724	30,000	0	1,841,724
15/09	2	2,363,140	30,000	3,713,996	4,726,280	60,000	2,641,712	7,427,992

	16/1	2	2,197,677	30,000	2,227,677	4,395,354	60,000	0	4,455,354
Sub-Total	01-17	159	8,415,128	780,000	25,247,923	143,814,690	4,770,000	47,968,638	196,553,328
PS		1	1,247,870	374,361	9,273,944	1,247,870	374,361	7,651,713	9,273,944
					0	0	0	0	0
		1	1,247,870	374,361	9,273,944	1,247,870	374,361	7,651,713	9,273,944
		160	9,662,998	1,154,361	34,521,867	145,062,560	5,144,361	55,620,352	205,827,273

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051700100100

MINISTRY OF EDUCATION

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
								N
1/15	1	289,369	30,000	319,369	289,369	30,000	0	319,369
2/10	1	282,718	30,000	312,718	282,718	30,000	0	312,718
3/10	1	297,611	30,000	327,611	297,611	30,000	0	327,611
3/11	1	304,793	30,000	334,793	304,793	30,000	0	334,793
3/13	1	319,159	30,000	349,159	319,159	30,000	0	349,159
3/14	4	326,340	30,000	356,340	1,305,360	120,000	0	1,425,360
3/15	8	333,522	30,000	363,522	2,668,176	240,000	0	2,908,176
4/3	1	260,251	30,000	290,251	260,251	30,000	0	290,251
4/12	1	337,909	30,000	367,909	337,909	30,000	0	367,909
5/13	1	381,589	30,000	411,589	381,589	30,000	0	411,589
6/11	2	438,419	30,000	468,419	876,838	60,000	0	936,838
6/12	1	450,638	30,000	480,638	450,638	30,000	0	480,638
6/13	1	462,857	30,000	492,857	462,857	30,000	0	492,857
6/15	1	487,295	30,000	517,295	487,295	30,000	0	517,295
7/8	2	649,233	30,000	679,233	1,298,466	60,000	0	1,358,466
7/10	1	686,738	30,000	716,738	686,738	30,000	0	716,738
7/12	2	724,243	30,000	754,243	1,448,486	60,000	0	1,508,486
7/13	1	742,996	30,000	772,996	742,996	30,000	0	772,996
7/14	4	761,749	30,000	791,749	3,046,996	120,000	0	3,166,996
7/15	6	780,501	30,000	810,501	4,683,006	180,000	0	4,863,006
8/4	2	733,144	30,000	763,144	1,466,288	60,000	0	1,526,288
8/5	1	755,463	30,000	785,463	755,463	30,000	0	785,463
8/6	2	777,783	30,000	807,783	1,555,566	60,000	0	1,615,566
8/9	1	844,743	30,000	874,743	844,743	30,000	0	874,743
8/10	1	867,853	30,000	897,853	867,853	30,000	0	897,853
8/13	2	934,023	30,000	964,023	1,868,046	60,000	0	1,928,046
8/14	1	956,343	30,000	986,343	956,343	30,000	0	986,343
8/15	2	978,603	30,000	1,008,603	1,957,206	60,000	0	2,017,206
9/3	1	833,805	30,000	863,805	833,805	30,000	0	863,805
9/4	1	860,379	30,000	890,379	860,379	30,000	0	890,379
9/9	1	993,251	30,000	1,023,251	993,251	30,000	0	1,023,251
9/11	4	1,046,400	30,000	1,076,400	4,185,600	120,000	0	4,305,600
9/12	1	1,072,975	30,000	1,102,975	1,072,975	30,000	0	1,102,975
9/14	1	1,126,124	30,000	1,156,124	1,126,124	30,000	0	1,156,124
9/15	1	1,152,698	30,000	1,182,698	1,152,698	30,000	0	1,182,698
10/8	3	1,119,073	30,000	1,149,073	3,357,219	90,000	0	3,447,219
10/9	2	1,146,296	30,000	1,176,296	2,292,592	60,000	0	2,352,592
10/10	4	1,177,519	30,000	1,207,519	4,710,076	120,000	0	4,830,076
10/11	1	1,206,742	30,000	1,236,742	1,206,742	30,000	0	1,236,742
10/15	1	1,323,635	30,000	1,353,635	1,323,635	30,000	0	1,353,635
12/8	1	1,370,506	30,000	1,400,506	1,370,506	30,000	0	1,400,506
12/9	1	1,415,836	30,000	1,445,836	1,415,836	30,000	0	1,445,836
12/10	16	1,461,165	30,000	1,491,165	23,378,640	480,000	0	23,858,640

12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374
13/09	7	1,557,609	30,000		1,587,609	10,903,263	210,000	0	11,113,263
13/10	7	1,605,531	30,000		1,635,531	11,238,717	210,000	0	11,448,717
13/11	11	1,653,453	30,000		1,683,453	18,187,983	330,000	0	18,517,983
14/08	2	1,656,952	30,000		1,686,952	3,313,904	60,000	0	3,373,904
14/09	4	1,708,543	30,000		1,738,543	6,834,172	120,000	0	6,954,172
14/10	13	1,760,134	30,000		1,790,134	22,881,742	390,000	0	23,271,742
14/11	7	1,811,724	30,000		1,841,724	12,682,068	210,000	0	12,892,068
15/09	16	2,363,140	30,000		2,393,140	37,810,240	480,000	0	38,290,240
16/8	1	2,812,361	30,000		2,842,361	2,812,361	30,000	0	2,842,361
16/9	7	2,900,173	30,000		2,930,173	20,301,211	210,000	0	20,511,211
17/7	1	5,135,002	30,000		5,165,002	5,135,002	30,000	0	5,165,002
17/8	4	5,293,569	30,000		5,323,569	21,174,276	120,000	0	21,294,276
17/9	4	5,452,136	30,000		5,482,136	21,808,544	120,000	0	21,928,544
Sub-Total	01-17	179	72,198,796	1,740,000	73,938,796	279,792,187	5,370,000	0	285,162,187
PS	1	1,247,870	374,361		9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361		9,537,107	1,247,870	374,361	7,914,876	9,537,107
	180	73,446,666	2,114,361		83,475,903	281,040,057	5,744,361	7,914,876	294,699,294

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051700300100

UNIVERSAL BASIC EDUCATION BOARD

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Total		Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
				Personnel	Costs per grade				
03/5	1	261,699	30,000		291,699	261,699	30,000	0	291,699
03/8	2	283,246	30,000		313,246	566,492	60,000	0	626,492
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788
4/10	2	320,651	30,000		350,651	641,302	60,000	0	701,302
4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
4/15	13	363,794	30,000		393,794	4,729,322	390,000	0	5,119,322
5/2	1	271,322	30,000		301,322	271,322	30,000	0	301,322
5/3	1	281,346	30,000		311,346	281,346	30,000	0	311,346
6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/7	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
6/10	2	426,200	30,000		456,200	852,400	60,000	0	912,400
7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
7/5	3	592,976	30,000		622,976	1,778,928	90,000	0	1,868,928
7/6	3	611,728	30,000		641,728	1,835,184	90,000	0	1,925,184
7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
7/9	4	657,986	30,000		687,986	2,631,944	120,000	0	2,751,944
7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
7/12	2	724,243	30,000		754,243	1,448,486	60,000	0	1,508,486
7/15	4	780,501	30,000		810,501	3,122,004	120,000	0	3,242,004
8/2	4	688,504	30,000		718,504	2,754,016	120,000	0	2,874,016
8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
8/4	3	733,144	30,000		763,144	2,199,432	90,000	0	2,289,432
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
9/3	9	833,805	30,000		863,805	7,504,245	270,000	0	7,774,245

9/4	6	860,379	30,000		890,379	5,162,274	180,000	0	5,342,274
9/5	4	886,954	30,000		916,954	3,547,816	120,000	0	3,667,816
9/6	4	913,528	30,000		943,528	3,654,112	120,000	0	3,774,112
9/7	2	940,103	30,000		970,103	1,880,206	60,000	0	1,940,206
9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
9/10	2	1,019,026	30,000		1,049,026	2,038,052	60,000	0	2,098,052
10/3	3	972,957	30,000		1,002,957	2,918,871	90,000	0	3,008,871
10/4	7	1,002,181	30,000		1,032,181	7,015,267	210,000	0	7,225,267
10/5	9	1,031,404	30,000		1,061,404	9,282,636	270,000	0	9,552,636
10/6	3	1,060,627	30,000		1,090,627	3,181,881	90,000	0	3,271,881
10/7	2	1,089,850	30,000		1,119,850	2,179,700	60,000	0	2,239,700
10/8	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
10/10	2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
12/3	2	1,143,865	30,000		1,173,865	2,287,730	60,000	0	2,347,730
12/4	4	1,189,194	30,000		1,219,194	4,756,776	120,000	0	4,876,776
12/5	5	1,234,522	30,000		1,264,522	6,172,610	150,000	0	6,322,610
12/6	11	1,279,851	30,000		1,309,851	14,078,361	330,000	0	14,408,361
12/7	2	1,325,179	30,000		1,355,179	2,650,358	60,000	0	2,710,358
12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
12/10	3	1,461,165	30,000		1,491,165	4,383,495	90,000	0	4,473,495
12/11	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999
13/05	4	1,365,921	30,000		1,395,921	5,463,684	120,000	0	5,583,684
13/06	4	1,413,843	30,000		1,443,843	5,655,372	120,000	0	5,775,372
13/07	5	1,461,765	30,000		1,491,765	7,308,825	150,000	0	7,458,825
13/08	4	1,509,687	30,000		1,539,687	6,038,748	120,000	0	6,158,748
13/11	6	1,653,453	30,000		1,683,453	9,920,718	180,000	0	10,100,718
14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
14/07	6	1,605,362	30,000		1,635,362	9,632,172	180,000	0	9,812,172
14/08	3	1,656,952	30,000		1,686,952	4,970,856	90,000	0	5,060,856
14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
14/11	5	1,811,724	30,000		1,841,724	9,058,620	150,000	0	9,208,620
15/5	1	2,070,878	30,000		2,100,878	2,070,878	30,000	0	2,100,878
15/7	5	2,217,009	30,000		2,247,009	11,085,045	150,000	0	11,235,045
15/09	8	2,363,140	30,000		2,393,140	18,905,120	240,000	0	19,145,120
16/7	16	2,724,549	30,000		2,754,549	43,592,784	480,000	0	44,072,784
16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
17/7	3	5,135,002	30,000		5,165,002	15,405,006	90,000	0	15,495,006
17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
17/9	2	5,452,136	30,000		5,482,136	10,904,272	60,000	0	10,964,272
Sub-Total	01-17	237	95,770,993	2,310,000	98,080,993	315,359,134	7,110,000	0	322,469,134
PS			1,247,870		10,898,248	0	0	0	0
					0	0	0	0	0
		0	1,247,870	0	10,898,248	0	0	0	0
		237	97,018,863	2,310,000	108,979,241	315,359,134	7,110,000	0	322,469,134

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051700800100**LIBRARY BOARD**

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
N								
3/10	2	297,611	30,000	327,611	595,222	60,000	0	655,222
3/11	2	304,793	30,000	334,793	609,586	60,000	0	669,586
3/13	1	319,159	30,000	349,159	319,159	30,000	0	349,159
3/15	5	333,522	30,000	363,522	1,667,610	150,000	0	1,817,610
4/7	1	294,766	30,000	324,766	294,766	30,000	0	324,766
4/8	1	303,394	30,000	333,394	303,394	30,000	0	333,394
4/11	2	329,280	30,000	359,280	658,560	60,000	0	718,560
4/13	2	346,537	30,000	376,537	693,074	60,000	0	753,074
4/15	1	363,794	30,000	393,794	363,794	30,000	0	393,794
5/13	1	381,589	30,000	411,589	381,589	30,000	0	411,589
5/14	1	391,613	30,000	421,613	391,613	30,000	0	421,613
6/5	1	365,105	30,000	395,105	365,105	30,000	0	395,105
6/11	2	438,419	30,000	468,419	876,838	60,000	0	936,838
7/3	1	555,474	30,000	585,474	555,474	30,000	0	585,474
7/9	1	657,986	30,000	687,986	657,986	30,000	0	687,986
7/10	2	686,738	30,000	716,738	1,373,476	60,000	0	1,433,476
7/11	1	705,491	30,000	735,491	705,491	30,000	0	735,491
7/14	1	761,749	30,000	791,749	761,749	30,000	0	791,749
7/15	1	780,501	30,000	810,501	780,501	30,000	0	810,501
8/14	2	956,343	30,000	986,343	1,912,686	60,000	0	1,972,686
10/15	1	1,323,635	30,000	1,353,635	1,323,635	30,000	0	1,353,635
12/9	1	1,415,836	30,000	1,445,836	1,415,836	30,000	0	1,445,836
12/11	1	1,506,493	30,000	1,536,493	1,506,493	30,000	0	1,536,493
13/09	1	1,557,609	30,000	1,587,609	1,557,609	30,000	0	1,587,609
13/10	1	1,605,531	30,000	1,635,531	1,605,531	30,000	0	1,635,531
13/11	1	1,653,453	30,000	1,683,453	1,653,453	30,000	0	1,683,453
14/10	1	1,760,134	30,000	1,790,134	1,760,134	30,000	0	1,790,134
14/11	1	1,811,724	30,000	1,841,724	1,811,724	30,000	0	1,841,724
				0	0	0	0	0
Sub-Total	39	22,208,279	840,000	23,048,279	26,902,088	1,170,000	0	28,072,088
		1,811,724						
PS		1,247,870		10,898,248	0	0	0	0
				0	0	0	0	0
	0	1,247,870	0	10,898,248	0	0	0	0
	39	23,456,149	840,000	33,946,527	26,902,088	1,170,000	0	28,072,088

GOVERNMENT OF BAYELSA STATE OF NIGERIA**RECURRENT EXPENDITURE****PERSONNEL COST SUMMARY****ADMINISTRATIVE CODE: 051701000100****STATE AGENCY FOR MASS EDUCATION**

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
N								
02/15	1	311,935	30,000	341,935	311,935	30,000	0	341,935
3/14	1	326,340	30,000	356,340	326,340	30,000	0	356,340
3/15	2	333,522	30,000	363,522	667,044	60,000	0	727,044
4/12	1	337,909	30,000	367,909	337,909	30,000	0	367,909
4/15	4	363,794	30,000	393,794	1,455,176	120,000	0	1,575,176
5/13	1	381,589	30,000	411,589	381,589	30,000	0	411,589
5/15	1	401,637	30,000	431,637	401,637	30,000	0	431,637
6/9	1	413,981	30,000	443,981	413,981	30,000	0	443,981
7/11	1	705,491	30,000	735,491	705,491	30,000	0	735,491

	7/15	1	780,501	30,000	810,501	780,501	30,000	0	810,501
	9/7	1	940,103	30,000	970,103	940,103	30,000	0	970,103
	10/9	1	1,146,296	30,000	1,176,296	1,146,296	30,000	0	1,176,296
	10/15	1	1,323,635	30,000	1,353,635	1,323,635	30,000	0	1,353,635
	12/4	1	1,189,194	30,000	1,219,194	1,189,194	30,000	0	1,219,194
	12/9	1	1,415,836	30,000	1,445,836	1,415,836	30,000	0	1,445,836
	12/11	1	1,506,493	30,000	1,536,493	1,506,493	30,000	0	1,536,493
	14/11	2	1,811,724	30,000	1,841,724	3,623,448	60,000	0	3,683,448
	15/09	4	2,363,140	30,000	2,393,140	9,452,560	120,000	0	9,572,560
Sub-Total	01-17	26	16,053,120	540,000	16,593,120	26,379,168	780,000	0	27,159,168
	PS		1,247,870		10,898,248	0	0	0	0
					0	0	0	0	0
		0	1,247,870	0	10,898,248	0	0	0	0
		26	17,300,990	540,000	27,491,368	26,379,168	780,000	0	27,159,168

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051701800100

BAYELSA STATE COLLEGE OF ARTS AND SCIENCE

ADMINISTRATIVE CODE: 03101000100				BATESA STATE COLLEGE OF ARTS AND SCIENCE				
Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Total				Financial Provision 2017
				Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	
N								
3/3	1	277,755	30,000	435,130	277,755	30,000	127,375	435,130
3/5	1	287,506	30,000	600,779	287,506	30,000	283,273	600,779
3/6	2	297,257	30,000	463,393	594,514	60,000	272,272	926,786
3/7	3	204,672	30,000	327,152	614,017	90,000	277,438	981,455
3/8	5	316,760	30,000	511,998	1,583,798	150,000	826,192	2,559,990
3/9	1	326,511	30,000	500,389	326,511	30,000	143,878	500,389
3/10	4	336,262	30,000	531,222	1,345,049	120,000	659,839	2,124,888
3/11	7	344,620	30,000	528,739	2,412,343	210,000	1,078,828	3,701,171
3/12	3	355,765	30,000	637,195	1,067,294	90,000	754,289	1,911,584
3/13	9	365,516	30,000	549,714	3,289,644	270,000	1,387,785	4,947,429
3/14	9	375,267	30,000	562,047	3,377,405	270,000	1,411,016	5,058,421
3/15	2	385,019	30,000	649,236	770,037	60,000	468,435	1,298,472
4/3	1	304,427	30,000	472,457	304,427	30,000	138,030	472,457
4/6	2	338,429	30,000	590,313	676,859	60,000	443,767	1,180,626
4/8	3	361,097	30,000	633,927	1,083,292	90,000	728,490	1,901,782
4/10	3	383,766	30,000	601,395	1,151,297	90,000	562,888	1,804,184
4/11	1	395,100	30,000	630,033	395,100	30,000	204,933	630,033
5/3	6	371,471	30,000	586,084	2,228,828	180,000	1,107,677	3,516,505
5/4	6	387,584	30,000	634,711	2,325,504	180,000	1,302,762	3,808,266
5/6	1	412,904	30,000	654,315	412,904	30,000	211,410	654,315
5/7	1	426,715	30,000	673,368	426,715	30,000	216,653	673,368
5/8	1	440,526	30,000	644,558	440,526	30,000	174,032	644,558
6/2	4	576,987	30,000	996,303	2,307,948	120,000	1,557,263	3,985,212
6/3	22	597,987	30,000	990,663	13,155,717	660,000	7,978,859	21,794,575
6/4	7	618,241	30,000	1,074,755	4,327,684	210,000	2,985,602	7,523,286
6/5	4	638,867	30,000	1,051,370	2,555,468	120,000	1,530,012	4,205,480
6/6	3	659,494	30,000	1,177,550	1,978,482	90,000	1,464,169	3,532,651
6/7	2	680,121	30,000	1,119,063	1,360,242	60,000	817,885	2,238,127
6/8	3	700,748	30,000	1,261,568	2,102,243	90,000	1,592,462	3,784,705
6/9	2	721,374	30,000	1,332,480	1,442,748	60,000	1,162,212	2,664,960
6/11	2	762,627	30,000	1,272,094	1,525,254	60,000	958,933	2,544,187
6/13	1	803,881	30,000	1,345,032	803,881	30,000	511,151	1,345,032
7/2	5	919,057	30,000	2,824,148	4,595,285	150,000	9,375,455	14,120,740
07/2	1	1,066,003	30,000	1,896,051	1,066,003	30,000	800,048	1,896,051
7/3	9	949,503	30,000	1,473,858	8,545,526	270,000	4,449,195	13,264,721

	7/4	14	978,234	30,000	1,607,535	13,695,276	420,000	8,390,214	22,505,490
	07/4	1	1,217,116	30,000	1,928,427	1,217,116	30,000	681,311	1,928,427
	7/5	1	1,010,394	30,000	1,483,565	1,010,394	30,000	443,171	1,483,565
	07/5	1	1,255,363	30,000	1,974,869	1,255,363	30,000	689,507	1,974,869
	07/7	1	1,331,856	30,000	2,232,048	1,331,856	30,000	870,192	2,232,048
	7/8	1	1,101,730	30,000	1,610,027	1,101,730	30,000	478,297	1,610,027
	07/8	2	1,351,799	30,000	2,120,430	2,703,598	60,000	1,477,262	4,240,860
	07/9	1	1,408,349	30,000	2,207,767	1,408,349	30,000	769,418	2,207,767
	8/2	7	1,066,003	30,000	1,593,931	7,462,021	210,000	3,485,496	11,157,517
	08/2	1	1,318,169	30,000	2,317,348	1,318,169	30,000	969,179	2,317,348
	8/3	8	1,098,319	30,000	1,705,691	8,786,552	240,000	4,618,976	13,645,528
	08/3	1	1,359,621	30,000	2,117,424	1,359,621	30,000	727,803	2,117,424
	8/4	17	1,137,492	30,000	1,877,005	19,337,364	510,000	12,061,721	31,909,085
	08/4	5	1,131,322	30,000	1,751,245	5,656,610	150,000	2,949,615	8,756,225
	8/5	6	1,173,236	30,000	1,948,419	7,039,416	180,000	4,471,098	11,690,514
	08/5	6	1,442,524	30,000	2,355,093	8,655,144	180,000	5,295,414	14,130,558
	8/6	2	1,208,980	30,000	1,765,085	2,417,960	60,000	1,052,210	3,530,170
	08/7	2	1,525,427	30,000	2,918,593	3,050,854	60,000	2,726,332	5,837,186
	8/8	3	1,282,003	30,000	1,887,794	3,846,009	90,000	1,727,373	5,663,382
	08/8	5	1,677,036	30,000	2,626,739	8,385,180	150,000	4,598,515	13,133,695
	08/9	1	1,409,349	30,000	2,208,658	1,409,349	30,000	769,310	2,208,658
	8/11	1	1,387,703	30,000	2,163,241	1,387,703	30,000	745,539	2,163,241
	8/14	1	1,494,936	30,000	2,222,588	1,494,936	30,000	697,652	2,222,588
	9/2	3	1,231,934	30,000	1,963,870	3,695,802	90,000	2,105,808	5,891,610
	93	6	1,270,674	30,000	2,548,991	7,624,044	180,000	7,489,902	15,293,946
	9/4	4	1,309,398	30,000	2,043,992	5,237,592	120,000	2,818,376	8,175,968
	9/5	8	1,348,153	30,000	2,270,309	10,785,224	240,000	7,137,248	18,162,472
	9/6	2	1,386,893	30,000	2,020,151	2,773,786	60,000	1,206,516	4,040,302
	11/2	2	777,224	30,000	1,298,030	1,554,448	60,000	981,612	2,596,060
	011/2	3	1,589,681	30,000	2,497,697	4,769,043	90,000	2,634,048	7,493,091
	11/3	3	1,616,138	30,000	3,043,873	4,848,414	90,000	4,193,205	9,131,619
	011/3	1	1,729,268	30,000	2,893,196	1,729,268	30,000	1,133,928	2,893,196
	11/4	8	1,677,828	30,000	2,614,439	13,422,624	240,000	7,252,888	20,915,512
	011/4	4	1,795,276	30,000	2,823,153	7,181,104	120,000	3,991,508	11,292,612
	11/5	1	1,739,515	30,000	2,945,920	1,739,515	30,000	1,176,405	2,945,920
	011/5	4	1,861,284	30,000	2,958,775	7,445,136	120,000	4,269,964	11,835,100
	011/6	4	1,927,292	30,000	3,201,314	7,709,168	120,000	4,976,088	12,805,256
	11/7	1	1,862,898	30,000	2,848,877	1,862,898	30,000	955,979	2,848,877
	011/7	1	1,993,301	30,000	3,140,449	1,993,301	30,000	1,117,148	3,140,449
	011/8	5	1,801,414	30,000	3,111,731	9,007,070	150,000	6,401,585	15,558,655
	011/11	1	2,257,334	30,000	3,567,764	2,257,334	30,000	1,280,430	3,567,764
	11/12	1	2,109,658	30,000	3,210,586	2,109,658	30,000	1,070,928	3,210,586
	12/6	3	2,178,341	30,000	3,602,926	6,535,023	90,000	4,183,755	10,808,778
	12/8	1	2,262,146	30,000	3,680,647	2,262,146	30,000	1,388,501	3,680,647
	013/4	1	2,657,400	30,000	6,573,066	2,657,400	30,000	3,885,666	6,573,066
	13/5	1	2,572,363	30,000	4,503,889	2,572,363	30,000	1,901,526	4,503,889
	013/5	4	2,339,564	30,000	4,419,147	9,358,256	120,000	8,198,332	17,676,588
	13/6	2	2,661,175	30,000	4,633,561	5,322,350	60,000	3,884,772	9,267,122
	013/6	1	2,847,457	30,000	5,419,111	2,847,457	30,000	2,541,654	5,419,111
	13/9	2	2,927,620	30,000	5,630,820	5,855,240	60,000	5,346,400	11,261,640
	013/9	1	3,132,544	30,000	5,488,030	3,132,544	30,000	2,325,486	5,488,030
	014/2	1	1,328,700	30,000	2,824,077	1,328,700	30,000	1,465,377	2,824,077
	014/4	1	3,333,372	30,000	5,455,349	3,333,372	30,000	2,091,977	5,455,349
	14/5	1	3,222,825	30,000	5,271,358	3,222,825	30,000	2,018,533	5,271,358
	014/7	1	4,455,300	30,000	7,357,892	4,455,300	30,000	2,872,592	7,357,892
	14/9	2	3,437,874	30,000	5,469,245	6,875,748	60,000	4,002,742	10,938,490
	015/7	1	4,719,343	30,000	8,172,599	4,719,343	30,000	3,423,256	8,172,599
	15/9	1	4,486,234	30,000	8,546,071	4,486,234	30,000	4,029,837	8,546,071
	015/9	2	4,719,343	30,000	8,172,599	9,438,686	60,000	6,846,512	16,345,198
Sub-Total	01-17	313	131,323,541	2,820,000	223,080,113	352,636,790	9,390,000	231,260,595	593,287,385
Rector	1	5,525,865	30,000	17,047,298	5,525,865	30,000	11,491,433	17,047,298	

			0	0	0	0	0
1	5,525,865	30,000	17,047,298	5,525,865	30,000	11,491,433	17,047,298
314	136,849,406	2,850,000	240,127,411	358,162,655	9,420,000	242,752,028	610,334,683

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051701900100 ISAAC JASPER BORO COLLEGE OF EDUCATION

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
								N
3/5	2	187,459	30,000	413,977	374,918	60,000	393,036	827,954
3/6	33	193,818	30,000	426,501	6,395,994	990,000	6,688,539	14,074,533
3/7	4	200,175	30,000	439,125	800,700	120,000	835,800	1,756,500
3/8	4	205,533	30,000	450,324	822,132	120,000	859,164	1,801,296
3/9	2	212,691	30,000	464,389	425,382	60,000	443,396	928,778
3/10	2	219,249	30,000	2,503,377	438,498	60,000	4,508,256	5,006,754
3/11	7	225,607	30,000	496,423	1,579,249	210,000	1,685,712	3,474,961
3/12	7	231,966	30,000	502,782	1,623,762	210,000	1,685,712	3,519,474
3/13	26	238,323	30,000	511,863	6,196,398	780,000	6,332,040	13,308,438
3/14	9	244,681	30,000	552,144	2,202,129	270,000	2,497,167	4,969,296
3/15	7	251,040	30,000	564,827	1,757,280	210,000	1,986,509	3,953,789
4/4	5	205,882	30,000	474,753	1,029,410	150,000	1,194,355	2,373,765
4/5	4	213,273	30,000	489,483	853,092	120,000	984,840	1,957,932
4/7	1	228,052	30,000	518,972	228,052	30,000	260,920	518,972
4/8	1	235,443	30,000	533,702	235,443	30,000	268,259	533,702
4/9	4	242,632	30,000	548,115	970,528	120,000	1,101,932	2,192,460
4/10	2	250,222	30,000	563,191	500,444	60,000	565,938	1,126,382
4/11	1	257,613	30,000	572,853	257,613	30,000	285,240	572,853
5/2	1	233,202	30,000	530,367	233,202	30,000	267,165	530,367
5/3	4	242,206	30,000	561,088	968,824	120,000	1,155,528	2,244,352
5/4	9	251,211	30,000	575,946	2,260,899	270,000	2,652,615	5,183,514
5/5	1	260,217	30,000	588,378	260,217	30,000	298,161	588,378
5/6	3	269,221	30,000	605,663	807,663	90,000	919,326	1,816,989
5/8	2	287,232	30,000	691,243	574,464	60,000	748,022	1,382,486
5/10	1	250,222	30,000	700,353	250,222	30,000	420,131	700,353
6/2	28	369,655	30,000	812,637	10,350,340	840,000	11,563,496	22,753,836
6/3	10	376,206	30,000	830,316	3,762,060	300,000	4,241,100	8,303,160
6/4	14	403,104	30,000	878,635	5,643,456	420,000	6,237,434	12,300,890
6/5	2	412,982	30,000	889,589	825,964	60,000	893,214	1,779,178
6/6	11	430,002	30,000	935,656	4,730,022	330,000	5,232,194	10,292,216
6/7	7	443,451	30,000	972,174	3,104,157	210,000	3,491,061	6,805,218
6/8	11	456,900	30,000	1,001,058	5,025,900	330,000	5,655,738	11,011,638
6/9	4	470,349	30,000	1,019,576	1,881,396	120,000	2,076,908	4,078,304
6/10	4	483,796	30,000	1,047,549	1,935,184	120,000	2,135,012	4,190,196
6/11	3	497,247	30,000	1,078,172	1,491,741	90,000	1,652,775	3,234,516
6/15	1	551,043	30,000	1,247,414	551,043	30,000	666,371	1,247,414
7/1	3	579,391	30,000	1,190,229	1,738,173	90,000	1,742,514	3,570,687
7/2	12	599,002	30,000	1,229,675	7,188,024	360,000	7,208,076	14,756,100
07/2	2	599,002	30,000	1,241,291	1,198,004	60,000	1,224,578	2,482,582
7/3	9	619,093	30,000	1,264,836	5,571,837	270,000	5,541,687	11,383,524
7/4	18	638,944	30,000	1,302,139	11,500,992	540,000	11,397,510	23,438,502
7/5	3	658,795	30,000	1,339,440	1,976,385	90,000	1,951,935	4,018,320
7/6	3	678,645	30,000	1,376,649	2,035,935	90,000	2,004,012	4,129,947
7/7	1	695,497	30,000	1,353,808	695,497	30,000	628,311	1,353,808
7/14	1	837,454	30,000	1,701,172	837,454	30,000	833,718	1,701,172
8/1	7	671,748	30,000	1,343,048	4,702,236	210,000	4,489,100	9,401,336
8/2	3	695,053	30,000	1,380,835	2,085,159	90,000	1,967,346	4,142,505

08/2	1	695,053	30,000	1,420,868	695,053	30,000	695,815	1,420,868
8/3	9	718,359	30,000	1,454,868	6,465,231	270,000	6,358,581	13,093,812
8/4	19	741,618	30,000	1,498,408	14,090,742	570,000	13,809,010	28,469,752
8/5	8	764,971	30,000	1,561,915	6,119,768	240,000	6,135,552	12,495,320
08/5	3	773,345	30,000	1,578,190	2,320,035	90,000	2,324,535	4,734,570
8/6	4	788,277	30,000	1,587,801	3,153,108	120,000	3,078,096	6,351,204
08/6	2	798,795	30,000	1,615,220	1,597,590	60,000	1,572,850	3,230,440
08/7	1	811,584	30,000	1,642,546	811,584	30,000	800,962	1,642,546
8/8	1	834,889	30,000	1,674,424	834,889	30,000	809,535	1,674,424
8/10	2	878,329	30,000	1,729,882	1,756,658	60,000	1,643,106	3,459,764
8/12	2	928,113	30,000	1,790,087	1,856,226	60,000	1,663,948	3,580,174
9/2	13	803,244	30,000	1,641,288	10,442,172	390,000	10,504,572	21,336,744
09/2	1	803,244	30,000	1,661,288	803,244	30,000	828,044	1,661,288
9/3	7	828,502	30,000	1,692,283	5,799,514	210,000	5,836,467	11,845,981
09/3	3	828,502	30,000	1,771,130	2,485,506	90,000	2,737,884	5,313,390
9/4	4	853,761	30,000	2,007,389	3,415,044	120,000	4,494,512	8,029,556
09/4	1	853,761	30,000	2,176,724	853,761	30,000	1,292,963	2,176,724
9/5	33	879,021	30,000	2,225,116	29,007,693	990,000	43,431,135	73,428,828
09/5	28	879,021	30,000	2,288,109	24,612,588	840,000	38,614,464	64,067,052
9/6	8	904,279	30,000	2,319,157	7,234,232	240,000	11,079,024	18,553,256
09/6	8	904,279	30,000	2,353,648	7,234,232	240,000	11,354,952	18,829,184
9/7	5	929,538	30,000	2,464,627	4,647,690	150,000	7,525,445	12,323,135
09/7	5	929,538	30,000	2,638,626	4,647,690	150,000	8,395,440	13,193,130
9/8	1	954,797	30,000	2,735,625	954,797	30,000	1,750,828	2,735,625
09/8	4	954,797	30,000	2,758,462	3,819,188	120,000	7,094,660	11,033,848
11/3	10	1,013,523	30,000	3,053,777	10,135,230	300,000	20,102,540	30,537,770
011/3	7	1,013,523	30,000	3,109,306	7,094,661	210,000	14,460,481	21,765,142
11/4	24	1,053,751	30,000	3,157,805	25,290,024	720,000	49,777,296	75,787,320
011/4	7	1,053,751	30,000	3,221,888	7,376,257	210,000	14,966,959	22,553,216
11/5	5	1,083,975	30,000	3,320,918	5,419,875	150,000	11,034,715	16,604,590
011/5	7	1,083,975	30,000	3,354,927	7,587,825	210,000	15,686,664	23,484,489
11/6	4	1,125,300	30,000	3,358,251	4,501,200	120,000	8,811,804	13,433,004
011/6	3	1,125,300	30,000	3,505,591	3,375,900	90,000	7,050,873	10,516,773
011/7	2	1,174,420	30,000	3,605,545	2,348,840	60,000	4,802,250	7,211,090
011/8	7	1,205,769	30,000	3,666,294	8,440,383	210,000	17,013,675	25,664,058
011/9	2	1,254,352	30,000	3,760,338	2,508,704	60,000	4,951,972	7,520,676
11/10	1	1,295,989	30,000	3,825,899	1,295,989	30,000	2,499,910	3,825,899
12/5	1	1,174,420	30,000	2,407,173	1,174,420	30,000	1,202,753	2,407,173
12/7	1	1,335,156	30,000	2,644,410	1,335,156	30,000	1,279,254	2,644,410
13/2	3	1,134,198	30,000	3,122,081	3,402,594	90,000	5,873,649	9,366,243
013/2	4	1,134,198	30,000	3,177,458	4,536,792	120,000	8,053,040	12,709,832
13/3	3	1,189,150	30,000	3,221,100	3,567,450	90,000	6,005,850	9,663,300
13/4	3	1,204,198	30,000	3,300,458	3,612,594	90,000	6,198,780	9,901,374
013/4	6	1,204,198	30,000	3,414,868	7,225,188	180,000	13,084,020	20,489,208
13/5	12	1,254,966	30,000	3,440,226	15,059,592	360,000	25,863,120	41,282,712
013/5	13	1,254,966	30,000	3,492,042	16,314,558	390,000	28,691,988	45,396,546
13/6	4	1,519,320	30,000	3,971,615	6,077,280	120,000	9,689,180	15,886,460
013/6	7	1,519,320	30,000	4,230,796	10,635,240	210,000	18,770,332	29,615,572
13/7	4	1,553,506	30,000	4,285,391	6,214,024	120,000	10,807,540	17,141,564
013/7	3	1,553,506	30,000	4,425,599	4,660,518	90,000	8,526,279	13,276,797
13/9	5	1,608,955	30,000	4,625,839	8,044,775	150,000	14,934,420	23,129,195
013/9	1	1,608,955	30,000	4,958,231	1,608,955	30,000	3,319,276	4,958,231
014/2	1	1,134,198	30,000	3,917,880	1,134,198	30,000	2,753,682	3,917,880
014/3	1	1,735,134	30,000	4,587,430	1,735,134	30,000	2,822,296	4,587,430
014/4	2	1,777,227	30,000	4,723,239	3,554,454	60,000	5,832,024	9,446,478
014/5	2	1,908,955	30,000	5,199,407	3,817,910	60,000	6,520,904	10,398,814
014/6	1	2,101,340	30,000	5,736,835	2,101,340	30,000	3,605,495	5,736,835
14/7	1	2,241,556	30,000	5,506,708	2,241,556	30,000	3,235,152	5,506,708
014/7	2	2,241,556	30,000	5,725,972	4,483,112	60,000	6,908,832	11,451,944
14/9	9	2,381,772	30,000	6,060,270	21,435,948	270,000	32,836,482	54,542,430
014/9	5	2,381,772	30,000	6,260,662	11,908,860	150,000	19,244,450	31,303,310
015/7	1	2,704,893	30,000	7,310,170	2,704,893	30,000	4,575,277	7,310,170

	15/9	2	2,875,791	30,000	7,733,368	5,751,582	60,000	9,655,154	15,466,736
	015/9	15	2,875,791	30,000	7,815,867	43,136,865	450,000	73,651,140	117,238,005
	015/12	1	2,877,158	30,000	17,595,308	2,877,158	30,000	14,688,150	17,595,308
Sub-Total	01-17	664	102,013,929	3,360,000	272,834,360	542,262,743	19,920,000	835,491,891	1,397,674,634
PS			1,247,870		10,898,248	0	0	0	0
					0	0	0	0	0
		0	1,247,870	0	10,898,248	0	0	0	0
		664	103,261,799	3,360,000	283,732,608	542,262,743	19,920,000	835,491,891	1,397,674,634

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 051702100100 NIGER DELTA UNIVERSITY

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017 N
02/7	1	265,168	30,000	226,087	521,255	265,168	30,000	226,087	521,255
02/9	1	355,282	30,000	230,280	615,562	355,282	30,000	230,280	615,562
02/12	10	294,405	30,000	233,091	557,496	2,944,050	300,000	2,330,910	5,574,960
02/14	3	401,129	30,000	237,293	668,422	1,203,387	90,000	711,879	2,005,266
03/3	3	493,212	30,000	222,720	745,932	1,479,636	90,000	668,160	2,237,796
03/5	2	325,766	30,000	226,026	581,792	651,532	60,000	452,052	1,163,584
03/6	2	358,590	30,000	231,136	619,726	717,180	60,000	462,272	1,239,452
03/8	3	369,533	30,000	232,816	632,349	1,108,599	90,000	698,448	1,897,047
03/9	15	380,474	30,000	234,499	644,973	5,707,110	450,000	3,517,485	9,674,595
3/10	51	391,416	30,000	236,181	657,597	19,962,216	1,530,000	12,045,231	33,537,447
3/11	36	402,358	30,000	237,863	670,221	14,484,888	1,080,000	8,563,068	24,127,956
3/12	6	413,399	30,000	239,546	682,945	2,480,394	180,000	1,437,276	4,097,670
3/13	5	424,241	30,000	241,228	695,469	2,121,205	150,000	1,206,140	3,477,345
3/14	1	435,181	30,000	242,911	708,092	435,181	30,000	242,911	708,092
3/15	1	446,124	30,000	244,593	720,717	446,124	30,000	244,593	720,717
4/1	1	328,632	30,000	226,776	585,408	328,632	30,000	226,776	585,408
4/2	8	251,623	30,000	226,776	508,399	2,012,984	240,000	1,814,208	4,067,192
4/3	2	353,931	30,000	230,687	614,618	707,862	60,000	461,374	1,229,236
4/5	38	379,230	30,000	234,551	643,781	14,410,740	1,140,000	8,912,938	24,463,678
4/6	87	391,879	30,000	236,551	658,430	34,093,473	2,610,000	20,579,937	57,283,410
4/7	155	404,528	30,000	238,511	673,039	62,701,840	4,650,000	36,969,205	104,321,045
4/8	471	417,178	30,000	240,461	687,639	196,490,838	14,130,000	113,257,131	323,877,969
4/9	36	429,827	30,000	242,416	702,243	15,473,772	1,080,000	8,726,976	25,280,748
4/10	28	442,477	30,000	244,371	716,848	12,389,356	840,000	6,842,388	20,071,744
4/11	14	455,126	30,000	246,326	731,452	6,371,764	420,000	3,448,564	10,240,328
4/12	4	499,159	30,000	248,281	777,440	1,996,636	120,000	993,124	3,109,760
4/13	1	480,425	30,000	250,236	760,661	480,425	30,000	250,236	760,661
4/15	3	505,724	30,000	254,146	789,870	1,517,172	90,000	762,438	2,369,610
5/1	8	261,298	30,000	237,486	528,784	2,090,384	240,000	1,899,888	4,230,272
5/2	4	413,341	30,000	239,869	683,210	1,653,364	120,000	959,476	2,732,840
5/3	129	428,756	30,000	242,252	701,008	55,309,524	3,870,000	31,250,508	90,430,032
5/4	59	444,168	30,000	244,636	718,804	26,205,912	1,770,000	14,433,524	42,409,436
5/5	171	459,585	30,000	247,017	736,602	78,589,035	5,130,000	42,239,907	125,958,942
5/6	257	474,998	30,000	249,400	754,398	122,074,486	7,710,000	64,095,800	193,880,286
5/7	20	490,413	30,000	251,783	772,196	9,808,260	600,000	5,035,660	15,443,920
5/8	11	505,826	30,000	254,166	789,992	5,564,086	330,000	2,795,826	8,689,912
5/9	15	521,240	30,000	256,549	807,789	7,818,600	450,000	3,848,235	12,116,835
5/10	5	733,006	30,000	258,931	1,021,937	3,665,030	150,000	1,294,655	5,109,685
5/11	5	552,483	30,000	261,314	843,797	2,762,415	150,000	1,306,570	4,218,985
5/12	12	567,483	30,000	263,697	861,180	6,809,796	360,000	3,164,364	10,334,160

5/13	3	582,897	30,000	266,080	878,977	1,748,691	90,000	798,240	2,636,931
5/14	3	638,391	30,000	268,463	936,854	1,915,173	90,000	805,389	2,810,562
5/15	10	812,411	30,000	270,953	1,113,364	8,124,110	300,000	2,709,530	11,133,640
6/1	16	673,875	30,000	452,515	1,156,390	10,782,000	480,000	7,240,240	18,502,240
6/2	84	698,325	30,000	456,039	1,184,364	58,659,300	2,520,000	38,307,276	99,486,576
6/3	53	722,775	30,000	459,562	1,212,337	38,307,075	1,590,000	24,356,786	64,253,861
6/4	10	747,224	30,000	463,086	1,240,310	7,472,240	300,000	4,630,860	12,403,100
6/5	14	771,673	30,000	466,370	1,268,043	10,803,422	420,000	6,529,180	17,752,602
6/6	14	796,122	30,000	470,133	1,296,255	11,145,708	420,000	6,581,862	18,147,570
6/7	3	820,572	30,000	473,657	1,324,229	2,461,716	90,000	1,420,971	3,972,687
6/8	7	845,022	30,000	477,180	1,352,202	5,915,154	210,000	3,340,260	9,465,414
6/10	1	838,104	30,000	484,228	1,352,332	838,104	30,000	484,228	1,352,332
6/11	2	1,347,424	30,000	487,751	1,865,175	2,694,848	60,000	975,502	3,730,350
6/14	2	1,313,377	30,000	498,621	1,841,998	2,626,754	60,000	997,242	3,683,996
6/15	3	1,344,425	30,000	501,846	1,876,271	4,033,275	90,000	1,505,538	5,628,813
7/1	24	1,040,702	30,000	480,366	1,551,068	24,976,848	720,000	11,528,784	37,225,632
7/2	120	1,075,839	30,000	484,560	1,590,399	129,100,680	3,600,000	58,147,200	190,847,880
7/2	5	1,453,742	30,000	492,947	1,976,689	7,268,710	150,000	2,464,735	9,883,445
7/3	31	1,110,976	30,000	488,754	1,629,730	34,440,256	930,000	15,151,374	50,521,630
7/3	5	1,493,949	30,000	497,141	2,021,090	7,469,745	150,000	2,485,705	10,105,450
7/4	22	1,146,113	30,000	492,948	1,669,061	25,214,486	660,000	10,844,856	36,719,342
7/4	36	1,891,000	30,000	506,341	2,427,341	68,076,000	1,080,000	18,228,276	87,384,276
7/6	12	1,112,900	30,000	497,142	1,640,042	13,354,800	360,000	5,965,704	19,680,504
7/6	1	1,614,567	30,000	509,723	2,154,290	1,614,567	30,000	509,723	2,154,290
7/7	1	1,858,829	30,000	488,748	2,377,577	1,858,829	30,000	488,748	2,377,577
7/8	4	1,286,661	30,000	509,724	1,826,385	5,146,644	120,000	2,038,896	7,305,540
7/8	3	1,614,567	30,000	509,721	2,154,288	4,843,701	90,000	1,529,163	6,462,864
7/9	1	1,703,568	30,000	513,919	2,247,487	1,703,568	30,000	513,919	2,247,487
7/9	1	2,025,337	30,000	513,918	2,569,255	2,025,337	30,000	513,918	2,569,255
7/10	1	1,737,690	30,000	518,112	2,285,802	1,737,690	30,000	518,112	2,285,802
7/12	1	1,427,209	30,000	526,501	1,983,710	1,427,209	30,000	526,501	1,983,710
7/13	2	1,277,775	30,000	466,695	1,774,470	2,555,550	60,000	933,390	3,548,940
7/13	1	1,570,725	30,000	506,870	2,107,595	1,570,725	30,000	506,870	2,107,595
7/15	5	2,285,310	30,000	539,083	2,854,393	11,426,550	150,000	2,695,415	14,271,965
8/1	89	1,205,465	30,000	501,876	1,737,341	107,286,385	2,670,000	44,666,964	154,623,349
8/1	4	1,615,801	30,000	511,864	2,157,665	6,463,204	120,000	2,047,456	8,630,660
8/2	37	1,174,687	30,000	506,870	1,711,557	43,463,419	1,110,000	18,754,190	63,327,609
8/2	15	2,065,221	30,000	516,859	2,612,080	30,978,315	450,000	7,752,885	39,181,200
8/3	30	1,288,061	30,000	511,864	1,829,925	38,641,830	900,000	15,355,920	54,897,750
8/3	29	1,993,596	30,000	521,853	2,545,449	57,814,284	870,000	15,133,737	73,818,021
8/4	52	1,242,520	30,000	526,859	1,799,379	64,611,040	1,560,000	27,396,668	93,567,708
8/4	11	2,222,105	30,000	526,848	2,778,953	24,443,155	330,000	5,795,328	30,568,483
8/5	1	1,370,656	30,000	521,853	1,922,509	1,370,656	30,000	521,853	1,922,509
8/5	11	2,210,548	30,000	531,842	2,772,390	24,316,028	330,000	5,850,262	30,496,290
8/6	2	1,330,353	30,000	526,848	1,887,201	2,660,706	60,000	1,053,696	3,774,402
8/6	11	2,263,665	30,000	528,956	2,822,621	24,900,315	330,000	5,818,516	31,048,831
8/7	3	1,369,270	30,000	531,848	1,931,118	4,107,810	90,000	1,595,544	5,793,354
8/7	24	2,210,548	30,000	531,848	2,772,396	53,053,152	720,000	12,764,352	66,537,504
8/8	5	1,869,268	30,000	538,837	2,438,105	9,346,340	150,000	2,694,185	12,190,525
8/8	25	2,355,873	30,000	546,826	2,932,699	58,896,825	750,000	13,670,650	73,317,475
8/9	1	1,447,103	30,000	541,831	2,018,934	1,447,103	30,000	541,831	2,018,934
8/10	1	1,771,261	30,000	531,842	2,333,103	1,771,261	30,000	531,842	2,333,103
8/15	1	1,680,603	30,000	571,798	2,282,401	1,680,603	30,000	571,798	2,282,401
8/15	1	2,467,360	30,000	612,755	3,110,115	2,467,360	30,000	612,755	3,110,115
9/1	9	1,314,681	30,000	527,027	1,871,708	11,832,129	270,000	4,743,243	16,845,372
9/1	2	1,774,967	30,000	527,527	2,332,494	3,549,934	60,000	1,055,054	4,664,988
9/2	20	1,356,909	30,000	532,518	1,919,427	27,138,180	600,000	10,650,360	38,388,540
9/2	13	2,286,498	30,000	543,500	2,859,998	29,724,474	390,000	7,065,500	37,179,974
9/3	13	1,649,136	30,000	538,010	2,217,146	21,438,768	390,000	6,994,130	28,822,898
9/3	15	2,551,136	30,000	548,991	3,130,127	38,267,040	450,000	8,234,865	46,951,905
9/4	4	1,985,899	30,000	543,501	2,559,400	7,943,596	120,000	2,174,004	10,237,600
9/4	10	2,391,606	30,000	554,482	2,976,088	23,916,060	300,000	5,544,820	29,760,880

	13/8	2	4,642,000	30,000	830,100	5,502,100	9,284,000	60,000	1,660,200	11,004,200
	13/9	19	4,196,109	30,000	819,855	5,045,964	79,726,071	570,000	15,577,245	95,873,316
	13/9	6	4,700,500	30,000	851,948	5,582,448	28,203,000	180,000	5,111,688	33,494,688
	13/10	5	1,446,654	30,000	868,154	2,344,808	7,233,270	150,000	4,340,770	11,724,040
	13/11	3	1,484,961	30,000	884,360	2,399,321	4,454,883	90,000	2,653,080	7,197,963
	13/12	2	5,218,812	30,000	900,566	6,149,378	10,437,624	60,000	1,801,132	12,298,756
	13/13	23	5,340,750	30,000	916,771	6,287,521	122,837,250	690,000	21,085,733	144,612,983
	14/1	4	4,839,057	30,000	763,824	5,632,881	19,356,228	120,000	3,055,296	22,531,524
	14/2	2	4,110,476	30,000	744,348	4,884,824	8,220,952	60,000	1,488,696	9,769,648
	14/2	10	5,086,283	30,000	783,298	5,899,581	50,862,830	300,000	7,832,980	58,995,810
	14/3	1	4,210,875	30,000	747,500	4,988,375	4,210,875	30,000	747,500	4,988,375
	14/3	4	4,839,057	30,000	765,824	5,634,881	19,356,228	120,000	3,063,296	22,539,524
	14/4	1	4,397,827	30,000	802,771	5,230,598	4,397,827	30,000	802,771	5,230,598
	14/4	1	4,630,733	30,000	822,246	5,482,979	4,630,733	30,000	822,246	5,482,979
	14/5	2	4,441,502	30,000	841,300	5,312,802	8,883,004	60,000	1,682,600	10,625,604
	14/5	4	4,541,502	30,000	861,210	5,432,712	18,166,008	120,000	3,444,840	21,730,848
	14/6	2	4,852,853	30,000	841,719	5,724,572	9,705,706	60,000	1,683,438	11,449,144
	14/6	3	5,832,411	30,000	880,668	6,743,079	17,497,233	90,000	2,642,004	20,229,237
	14/7	2	5,832,712	30,000	930,524	6,793,236	11,665,424	60,000	1,861,048	13,586,472
	14/8	2	4,896,700	30,000	900,142	5,826,842	9,793,400	60,000	1,800,284	11,653,684
	14/8	3	5,869,637	30,000	940,900	6,840,537	17,608,911	90,000	2,822,700	20,521,611
	14/9	5	5,316,203	30,000	904,233	6,250,436	26,581,015	150,000	4,521,165	31,252,180
	14/9	1	6,116,862	30,000	959,551	7,106,413	6,116,862	30,000	959,551	7,106,413
	14/10	5	6,014,087	30,000	976,310	7,020,397	30,070,435	150,000	4,881,550	35,101,985
	15/2	9	6,129,500	30,000	811,022	6,970,522	55,165,500	270,000	7,299,198	62,734,698
	15/3	5	6,272,484	30,000	855,226	7,157,710	31,362,420	150,000	4,276,130	35,788,550
	15/4	1	6,117,508	30,000	832,125	6,979,633	6,117,508	30,000	832,125	6,979,633
	15/4	8	7,976,536	30,000	877,328	8,883,864	63,812,288	240,000	7,018,624	71,070,912
	15/5	1	6,280,611	30,000	843,111	7,153,722	6,280,611	30,000	843,111	7,153,722
	15/5	3	6,565,468	30,000	899,429	7,494,897	19,696,404	90,000	2,698,287	22,484,691
	15/6	13	6,486,960	30,000	921,531	7,438,491	84,330,480	390,000	11,979,903	96,700,383
	15/7	10	6,499,244	30,000	943,633	7,472,877	64,992,440	300,000	9,436,330	74,728,770
	15/8	3	4,621,075	30,000	965,735	5,616,810	13,863,225	90,000	2,897,205	16,850,430
	15/9	7	4,397,083	30,000	943,634	5,370,717	30,779,581	210,000	6,605,438	37,595,019
	15/9	4	6,284,333	30,000	987,837	7,302,170	25,137,332	120,000	3,951,348	29,208,680
	15/10	20	3,231,640	30,000	360,000	3,621,640	64,632,800	600,000	7,200,000	72,432,800
	15/10	55	7,672,929	30,000	1,009,939	8,712,868	422,011,095	1,650,000	55,546,645	479,207,740
Sub-Total	01-15	3,452	468,567,373	6,030,000	112,191,653	332,300,346	5,182,088,904	103,560,000	1,464,505,712	6,750,154,616
	VC	1	12,903,295	30,000		17,145,019	12,903,295	30,000	4,211,724	17,145,019
	DVC	2	9,848,794	30,000		10,888,733	19,697,588	60,000	2,019,878	21,777,466
	Registrar	1	8,460,198	30,000		10,054,832	8,460,198	30,000	1,564,634	10,054,832
	Bursar	1	8,460,198	30,000		10,054,832	8,460,198	30,000	1,564,634	10,054,832
	Librarian	1	8,460,198	30,000		10,054,832	8,460,198	30,000	1,564,634	10,054,832
	Directors	11	8,742,174	30,000		9,713,408	96,163,914	330,000	10,353,574	106,847,488
		17	56,874,857	180,000		67,911,656	154,145,391	510,000	21,279,078	175,934,469
		3,469	525,442,230	6,210,000		400,212,002	5,336,234,295	104,070,000	1,485,784,790	6,926,089,085

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051705400100

SENIOR SECONDARY SCHOOLS BOARD

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
								N
02/6	5	259,345	30,000	289,345	1,296,725	150,000	0	1,446,725
02/7	8	265,168	30,000	295,168	2,121,344	240,000	0	2,361,344
02/8	7	271,032	30,000	301,032	1,897,224	210,000	0	2,107,224
02/9	7	276,875	30,000	306,875	1,938,125	210,000	0	2,148,125

02/10	9	282,718	30,000	312,718	2,544,462	270,000	0	2,814,462
02/11	10	288,562	30,000	318,562	2,885,620	300,000	0	3,185,620
02/12	12	294,405	30,000	324,405	3,532,860	360,000	0	3,892,860
02/13	11	300,249	30,000	330,249	3,302,739	330,000	0	3,632,739
02/14	10	306,092	30,000	336,092	3,060,920	300,000	0	3,360,920
02/15	9	311,935	30,000	341,935	2,807,415	270,000	0	3,077,415
03/6	33	268,881	30,000	298,881	8,873,073	990,000	0	9,863,073
03/7	51	276,064	30,000	306,064	14,079,264	1,530,000	0	15,609,264
03/8	45	283,246	30,000	313,246	12,746,070	1,350,000	0	14,096,070
03/9	47	290,428	30,000	320,428	13,650,116	1,410,000	0	15,060,116
3/10	121	297,611	30,000	327,611	36,010,931	3,630,000	0	39,640,931
3/11	83	304,793	30,000	334,793	25,297,819	2,490,000	0	27,787,819
3/12	35	311,975	30,000	341,975	10,919,125	1,050,000	0	11,969,125
3/13	21	319,159	30,000	349,159	6,702,339	630,000	0	7,332,339
3/14	25	326,340	30,000	356,340	8,158,500	750,000	0	8,908,500
3/15	30	333,522	30,000	363,522	10,005,660	900,000	0	10,905,660
4/6	93	286,137	30,000	316,137	26,610,741	2,790,000	0	29,400,741
4/7	101	294,766	30,000	324,766	29,771,366	3,030,000	0	32,801,366
4/8	97	303,394	30,000	333,394	29,429,218	2,910,000	0	32,339,218
4/9	60	312,023	30,000	342,023	18,721,380	1,800,000	0	20,521,380
4/10	67	320,651	30,000	350,651	21,483,617	2,010,000	0	23,493,617
4/11	62	329,280	30,000	359,280	20,415,360	1,860,000	0	22,275,360
4/12	54	337,909	30,000	367,909	18,247,086	1,620,000	0	19,867,086
4/13	50	346,537	30,000	376,537	17,326,850	1,500,000	0	18,826,850
4/14	53	355,166	30,000	385,166	18,823,798	1,590,000	0	20,413,798
4/15	63	363,794	30,000	393,794	22,919,022	1,890,000	0	24,809,022
5/6	9	311,419	30,000	341,419	2,802,771	270,000	0	3,072,771
5/7	13	321,443	30,000	351,443	4,178,759	390,000	0	4,568,759
5/8	10	331,460	30,000	361,460	3,314,600	300,000	0	3,614,600
5/9	12	341,492	30,000	371,492	4,097,904	360,000	0	4,457,904
5/10	14	351,516	30,000	381,516	4,921,224	420,000	0	5,341,224
5/11	15	361,540	30,000	391,540	5,423,100	450,000	0	5,873,100
5/12	13	371,565	30,000	401,565	4,830,345	390,000	0	5,220,345
5/13	12	381,589	30,000	411,589	4,579,068	360,000	0	4,939,068
5/14	13	391,613	30,000	421,613	5,090,969	390,000	0	5,480,969
5/15	13	401,637	30,000	431,637	5,221,281	390,000	0	5,611,281
6/6	14	377,324	30,000	407,324	5,282,536	420,000	0	5,702,536
6/7	17	369,543	30,000	399,543	6,282,231	510,000	0	6,792,231
6/8	19	401,762	30,000	431,762	7,633,478	570,000	0	8,203,478
6/9	15	413,981	30,000	443,981	6,209,715	450,000	0	6,659,715
6/10	20	426,200	30,000	456,200	8,524,000	600,000	0	9,124,000
6/11	18	438,419	30,000	468,419	7,891,542	540,000	0	8,431,542
6/12	19	450,638	30,000	480,638	8,562,122	570,000	0	9,132,122
6/13	15	462,857	30,000	492,857	6,942,855	450,000	0	7,392,855
6/14	17	475,076	30,000	505,076	8,076,292	510,000	0	8,586,292
6/15	18	487,295	30,000	517,295	8,771,310	540,000	0	9,311,310
7/6	39	611,728	30,000	641,728	23,857,392	1,170,000	0	25,027,392
7/7	42	630,481	30,000	660,481	26,480,202	1,260,000	0	27,740,202
7/8	37	649,233	30,000	679,233	24,021,621	1,110,000	0	25,131,621
7/9	43	657,986	30,000	687,986	28,293,398	1,290,000	0	29,583,398
7/10	47	686,738	30,000	716,738	32,276,686	1,410,000	0	33,686,686
7/11	45	705,491	30,000	735,491	31,747,095	1,350,000	0	33,097,095
7/12	48	724,243	30,000	754,243	34,763,664	1,440,000	0	36,203,664
7/13	51	742,996	30,000	772,996	37,892,796	1,530,000	0	39,422,796
7/14	57	761,749	30,000	791,749	43,419,693	1,710,000	0	45,129,693
7/15	46	780,501	30,000	810,501	35,903,046	1,380,000	0	37,283,046
8/6	43	777,783	30,000	807,783	33,444,669	1,290,000	0	34,734,669
8/7	47	800,103	30,000	830,103	37,604,841	1,410,000	0	39,014,841
8/8	49	822,423	30,000	852,423	40,298,727	1,470,000	0	41,768,727

	8/9	51	844,743	30,000	874,743	43,081,893	1,530,000	0	44,611,893
	8/10	54	867,853	30,000	897,853	46,864,062	1,620,000	0	48,484,062
	8/11	55	899,383	30,000	929,383	49,466,065	1,650,000	0	51,116,065
	8/12	47	911,703	30,000	941,703	42,850,041	1,410,000	0	44,260,041
	8/13	43	934,023	30,000	964,023	40,162,989	1,290,000	0	41,452,989
	8/14	41	956,343	30,000	986,343	39,210,063	1,230,000	0	40,440,063
	8/15	24	978,603	30,000	1,008,603	23,486,472	720,000	0	24,206,472
	9/6	50	913,528	30,000	943,528	45,676,400	1,500,000	0	47,176,400
	9/7	52	940,103	30,000	970,103	48,885,356	1,560,000	0	50,445,356
	9/8	62	956,677	30,000	986,677	59,313,974	1,860,000	0	61,173,974
	9/9	68	993,251	30,000	1,023,251	67,541,068	2,040,000	0	69,581,068
	9/10	70	1,019,026	30,000	1,049,026	71,331,820	2,100,000	0	73,431,820
	9/11	67	1,046,400	30,000	1,076,400	70,108,800	2,010,000	0	72,118,800
	9/12	64	1,072,975	30,000	1,102,975	68,670,400	1,920,000	0	70,590,400
	9/13	69	1,099,549	30,000	1,129,549	75,868,881	2,070,000	0	77,938,881
	9/14	67	1,126,124	30,000	1,156,124	75,450,308	2,010,000	0	77,460,308
	9/15	55	1,152,698	30,000	1,182,698	63,398,390	1,650,000	0	65,048,390
	10/6	66	1,060,627	30,000	1,090,627	70,001,382	1,980,000	0	71,981,382
	10/7	126	1,089,850	30,000	1,119,850	137,321,100	3,780,000	0	141,101,100
	10/8	121	1,119,073	30,000	1,149,073	135,407,833	3,630,000	0	139,037,833
	10/9	90	1,146,296	30,000	1,176,296	103,166,640	2,700,000	0	105,866,640
	10/10	101	1,177,519	30,000	1,207,519	118,929,419	3,030,000	0	121,959,419
	10/11	99	1,206,742	30,000	1,236,742	119,467,458	2,970,000	0	122,437,458
	10/12	94	1,235,956	30,000	1,265,956	116,179,864	2,820,000	0	118,999,864
	10/13	67	1,265,189	30,000	1,295,189	84,767,663	2,010,000	0	86,777,663
	10/14	93	1,294,412	30,000	1,324,412	120,380,316	2,790,000	0	123,170,316
	10/15	81	1,323,635	30,000	1,353,635	107,214,435	2,430,000	0	109,644,435
	12/6	150	1,279,851	30,000	1,309,851	191,977,650	4,500,000	0	196,477,650
	12/7	183	1,325,179	30,000	1,355,179	242,507,757	5,490,000	0	247,997,757
	12/8	195	1,370,506	30,000	1,400,506	267,248,670	5,850,000	0	273,098,670
	12/9	180	1,415,836	30,000	1,445,836	254,850,480	5,400,000	0	260,250,480
	12/10	167	1,461,165	30,000	1,491,165	244,014,555	5,010,000	0	249,024,555
	12/11	193	1,506,493	30,000	1,536,493	290,753,149	5,790,000	0	296,543,149
	13/06	75	1,413,843	30,000	1,443,843	106,038,225	2,250,000	0	108,288,225
	13/07	80	1,461,765	30,000	1,491,765	116,941,200	2,400,000	0	119,341,200
	13/08	91	1,509,687	30,000	1,539,687	137,381,517	2,730,000	0	140,111,517
	13/09	77	1,557,609	30,000	1,587,609	119,935,893	2,310,000	0	122,245,893
	13/10	62	1,605,531	30,000	1,635,531	99,542,922	1,860,000	0	101,402,922
	13/11	69	1,653,453	30,000	1,683,453	114,088,257	2,070,000	0	116,158,257
	14/08	56	1,656,952	30,000	1,686,952	92,789,312	1,680,000	0	94,469,312
	14/09	64	1,708,543	30,000	1,738,543	109,346,752	1,920,000	0	111,266,752
	14/10	93	1,760,134	30,000	1,790,134	163,692,462	2,790,000	0	166,482,462
	14/11	97	1,811,724	30,000	1,841,724	175,737,228	2,910,000	0	178,647,228
	15/6	24	2,143,944	30,000	2,173,944	51,454,656	720,000	0	52,174,656
	15/7	30	2,217,009	30,000	2,247,009	66,510,270	900,000	0	67,410,270
	15/08	37	2,290,075	30,000	2,320,075	84,732,775	1,110,000	0	85,842,775
	15/09	28	2,363,140	30,000	2,393,140	66,167,920	840,000	0	67,007,920
	16/7	31	2,724,549	30,000	2,754,549	84,461,019	930,000	0	85,391,019
	16/8	60	2,812,361	30,000	2,842,361	168,741,660	1,800,000	0	170,541,660
	16/9	72	2,900,173	30,000	2,930,173	208,812,456	2,160,000	0	210,972,456
	17/7	40	5,135,002	30,000	5,165,002	205,400,080	1,200,000	0	206,600,080
	17/8	54	5,293,569	30,000	5,323,569	285,852,726	1,620,000	0	287,472,726
	17/9	63	5,452,136	30,000	5,482,136	343,484,568	1,890,000	0	345,374,568
Sub-Total	01-17	6,317	112,800,391	3,480,000	116,280,391	7,280,885,952	189,510,000	0	7,470,395,952
PS	1		1,247,870	374,361	2,259,874	1,247,870	374,361	637,643	2,259,874
PRINCIPAL	189				8,400	0	0	1,587,600	1,587,600
VICE-PRINCIPAL	340				6,600	0	0	2,244,000	2,244,000
SCIENCE	2,170				6,600	0	0	14,322,000	14,322,000

HOUSE MASTER	760			4,800	0	0	3,648,000	3,648,000
GAMES MASTER	230			4,800	0	0	1,104,000	1,104,000
ZONAL SUPERVISOR	9			6,600	0	0	59,400	59,400
DEPUTY	18			6,600	0	0	118,800	118,800
				0	0	0	0	0
	3,717	1,247,870	374,361	2,304,274	1,247,870	374,361	23,721,443	25,343,674
	10,034	114,048,261	3,854,361	118,584,665	7,282,133,822	189,884,361	23,721,443	7,495,739,626

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051705600100

BAYELSA STATE SCHOLARSHIP BOARD

					Total				
	Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
N									
	7/11	1	705,491	30,000	735,491	705,491	30,000	0	735,491
	7/14	1	761,749	30,000	791,749	761,749	30,000	0	791,749
	9/12	1	1,072,975	30,000	1,102,975	1,072,975	30,000	0	1,102,975
	9/15	1	1,152,698	30,000	1,182,698	1,152,698	30,000	0	1,182,698
	10/5	1	1,031,404	30,000	1,061,404	1,031,404	30,000	0	1,061,404
	12/11	3	1,506,493	30,000	1,536,493	4,519,479	90,000	0	4,609,479
	13/10	2	1,605,531	30,000	1,635,531	3,211,062	60,000	0	3,271,062
	13/11	1	1,653,453	30,000	1,683,453	1,653,453	30,000	0	1,683,453
	14/10	2	1,760,134	30,000	1,790,134	3,520,268	60,000	0	3,580,268
	16/09	4	2,900,173	30,000	2,930,173	11,600,692	120,000	0	11,720,692
	17/3	1	4,500,734	30,000	4,530,734	4,500,734	30,000	0	4,530,734
Sub-Total	01-17	18	18,650,835	330,000	18,980,835	33,730,005	540,000	0	34,270,005
PS			1,247,870		10,898,248	0	0	0	0
					0	0	0	0	0
	0		1,247,870	0	10,898,248	0	0	0	0
		18	19,898,705	330,000	29,879,083	33,730,005	540,000	0	34,270,005

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052100100100

MINISTRY OF HEALTH

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
N								
01/4	1	272,003	30,000	423,995	272,003	30,000	121,992	423,995
01/10	1	322,870	30,000	484,818	322,870	30,000	131,948	484,818
02/2	7	269,808	30,000	418,926	1,888,656	210,000	833,826	2,932,482
03/3	10	294,759	30,000	450,337	2,947,590	300,000	1,255,780	4,503,370
03/6	1	327,144	30,000	489,822	327,144	30,000	132,678	489,822
03/8	1	348,734	30,000	533,867	348,734	30,000	155,133	533,867
03/11	5	381,119	30,000	556,257	1,905,595	150,000	725,689	2,781,284
03/12	3	391,913	30,000	569,399	1,175,739	90,000	442,458	1,708,197
03/13	1	402,708	30,000	582,746	402,708	30,000	150,038	582,746
03/14	2	413,503	30,000	595,992	827,006	60,000	304,978	1,191,984

	03/15	8	424,298	30,000	609,431	3,394,384	240,000	1,241,064	4,875,448
	04/4	1	347,626	30,000	515,188	347,626	30,000	137,562	515,188
	04/8	2	397,536	30,000	576,469	795,072	60,000	297,866	1,152,938
	04/9	2	410,359	30,000	592,123	820,718	60,000	303,528	1,184,246
	04/11	2	435,452	30,000	622,921	870,904	60,000	314,938	1,245,842
	04/12	4	447,888	30,000	638,394	1,791,552	120,000	642,024	2,553,576
	04/13	1	449,453	30,000	642,809	449,453	30,000	163,356	642,809
	05/10	4	516,320	30,000	722,120	2,065,280	120,000	703,200	2,888,480
	05/11	1	531,509	30,000	740,772	531,509	30,000	179,263	740,772
	05/13	1	552,187	30,000	768,387	552,187	30,000	186,200	768,387
	05/14	1	577,476	30,000	797,499	577,476	30,000	190,023	797,499
	06/14	6	908,821	30,000	1,180,987	5,452,929	180,000	1,452,996	7,085,925
	06/15	3	931,419	30,000	1,208,184	2,794,257	90,000	740,295	3,624,552
	07/3	2	1,014,304	30,000	1,378,622	2,028,608	60,000	668,636	2,757,244
	07/5	1	1,078,488	30,000	1,460,502	1,078,488	30,000	352,014	1,460,502
	07/6	1	1,112,080	30,000	1,506,912	1,112,080	30,000	364,832	1,506,912
	07/8	2	1,177,285	30,000	1,585,835	2,354,570	60,000	757,100	3,171,670
	07/9	1	1,208,857	30,000	1,623,249	1,208,857	30,000	384,392	1,623,249
	07/10	2	1,242,448	30,000	1,668,694	2,484,896	60,000	792,492	3,337,388
	07/11	2	1,275,041	30,000	1,710,129	2,550,082	60,000	810,176	3,420,258
	07/13	1	1,340,225	30,000	1,797,008	1,340,225	30,000	426,783	1,797,008
	07/14	3	1,372,818	30,000	1,834,442	4,118,454	90,000	1,294,872	5,503,326
	07/15	6	1,405,410	30,000	1,871,424	8,432,460	180,000	2,616,084	11,228,544
	08/3	2	1,179,527	30,000	1,791,301	2,359,054	60,000	1,163,548	3,582,602
	08/4	2	1,217,868	30,000	1,846,340	2,435,736	60,000	1,196,944	3,692,680
	08/6	1	1,294,543	30,000	1,957,373	1,294,543	30,000	632,830	1,957,373
	08/7	2	1,332,882	30,000	2,012,892	2,665,764	60,000	1,300,020	4,025,784
	08/8	3	1,371,101	30,000	2,067,809	4,113,302	90,000	2,000,124	6,203,426
	08/9	2	1,409,560	30,000	2,123,448	2,819,120	60,000	1,367,776	4,246,896
	08/11	1	1,486,237	30,000	2,234,483	1,486,237	30,000	718,246	2,234,483
	08/12	4	1,524,576	30,000	2,289,520	6,098,304	120,000	2,939,776	9,158,080
	08/13	1	1,562,914	30,000	2,345,036	1,562,914	30,000	752,122	2,345,036
	08/14	1	1,601,253	30,000	2,400,555	1,601,253	30,000	769,302	2,400,555
	08/15	1	1,639,592	30,000	2,456,072	1,639,592	30,000	786,480	2,456,072
	09/4	2	1,421,560	30,000	2,141,902	2,843,120	60,000	1,380,684	4,283,804
	09/9	4	1,638,176	30,000	2,452,630	6,552,704	120,000	3,137,816	9,810,520
	09/10	6	1,680,454	30,000	2,513,730	10,082,724	180,000	4,819,656	15,082,379
	09/11	6	1,722,731	30,000	2,550,829	10,336,386	180,000	4,788,588	15,304,974
	09/12	3	1,765,009	30,000	2,635,931	5,295,027	90,000	2,522,766	7,907,793
	09/13	4	1,807,287	30,000	2,697,031	7,229,148	120,000	3,438,976	10,788,124
	09/14	3	1,849,564	30,000	2,758,130	5,548,692	90,000	2,635,698	8,274,390
	09/15	10	1,891,842	30,000	2,819,230	18,918,420	300,000	8,973,881	28,192,301
	10/10	3	1,896,763	30,000	2,872,593	5,690,289	90,000	2,837,490	8,617,779
	10/11	11	1,935,094	30,000	2,935,042	21,286,034	330,000	10,669,428	32,285,462
	12/6	1	2,484,321	30,000	3,610,487	2,484,321	30,000	1,096,166	3,610,487
	12/11	11	2,775,217	30,000	4,050,663	30,527,387	330,000	13,699,905	44,557,292
	13/9	14	3,439,555	30,000	4,889,443	48,153,769	420,000	19,878,432	68,452,201
	14/9	42	4,207,000	30,000	5,899,780	176,693,998	1,260,000	69,836,760	247,790,758
	15/9	21	5,128,200	30,000	7,097,596	107,692,200	630,000	40,727,318	149,049,518
	CONMESS 5/9	1	4,485,456	30,000	9,236,676	4,485,456	30,000	4,721,220	9,236,676
	CONMESS 6/9	1	5,904,924	30,000	11,664,876	5,904,924	30,000	5,729,952	11,664,876
	CONMESS 7/9	2	7,708,500	30,000	22,349,364	15,417,000	60,000	29,221,728	44,698,728
	CONMESS 01/9	70	1,316,484	30,000	2,352,842	92,153,880	2,100,000	70,445,088	164,698,968
	LAB SCIENTIST	35	1,141,069	30,000	1,689,101	39,937,414	1,050,000	18,131,123	59,118,536
	PHARMACIST	25	1,141,069	30,000	1,689,101	28,526,724	750,000	12,950,802	42,227,526
	DENTIST	1	981,712	30,000	1,472,296	981,712	30,000	460,584	1,472,296
Sub-Total	0	385	96,523,901	1,980,000	157,062,363	732,387,260	11,550,000	365,005,445	1,108,942,704
PS	1		1,247,870		9,273,944	1,247,870	0	8,026,074	9,273,944
	1		1,247,870	374,361	9,273,944	1,247,870	0	8,026,074	9,273,944
	386		97,771,771	2,354,361	166,336,307	733,635,130	11,550,000	373,031,519	1,118,216,649

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052100200100 BAYELSA STATE HEALTH SERVICE SCHEME

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
6/13	1	462,857	30,000	492,857	462,857	30,000	0	492,857
7/11	1	705,491	30,000	735,491	705,491	30,000	0	735,491
8/6	1	777,783	30,000	807,783	777,783	30,000	0	807,783
8/7	1	800,103	30,000	830,103	800,103	30,000	0	830,103
8/9	1	844,743	30,000	874,743	844,743	30,000	0	874,743
9/4	1	860,379	30,000	890,379	860,379	30,000	0	890,379
9/7	1	940,103	30,000	970,103	940,103	30,000	0	970,103
10/14	1	1,294,412	30,000	1,324,412	1,294,412	30,000	0	1,324,412
12/7	1	1,325,179	30,000	1,355,179	1,325,179	30,000	0	1,355,179
12/11	1	1,506,493	30,000	1,536,493	1,506,493	30,000	0	1,536,493
13/11	1	1,653,453	30,000	1,683,453	1,653,453	30,000	0	1,683,453
01-17	11	11,170,996	330,000	494,409,852	11,170,996	330,000	0	11,500,996
				0			0	
SSG		1,337,225	381,109	14,817,842	0	0	0	0
Commissioner	0	1,337,225	401,168	12,655,183	0	0	0	0
PS		1,247,870		1,247,870	0	0	0	0
	0	3,922,320	782,277	28,720,895	0	0	0	0
	11	3,922,320	782,277	523,130,747	11,170,996	330,000	0	11,500,996

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMIN CODE: 052102600100 NIGER DELTA UNIVERSITY TEACHING HOSPITAL OKOLOBIRI

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
								N
02/2	13	269,808	30,000	418,926	3,507,504	390,000	1,548,534	5,446,038
02/7	1	314,543	30,000	474,069	314,543	30,000	129,526	474,069
02/8	1	323,530	30,000	484,351	323,530	30,000	130,821	484,351
03/5	1	316,350	30,000	477,008	316,350	30,000	130,658	477,008
03/6	3	327,144	30,000	489,822	981,432	90,000	398,034	1,469,466
03/7	2	337,939	30,000	503,108	675,878	60,000	270,338	1,006,216
03/8	3	348,734	30,000	516,554	1,046,202	90,000	413,460	1,549,662
4/5	12	350,172	30,000	520,591	4,202,064	360,000	1,685,028	6,247,092
4/6	22	372,719	30,000	545,977	8,199,818	660,000	3,151,676	12,011,494
4/7	5	385,265	30,000	562,360	1,926,325	150,000	735,475	2,811,800
4/8	12	397,512	30,000	576,445	4,770,144	360,000	1,787,196	6,917,340
4/9	3	410,359	30,000	592,123	1,231,077	90,000	455,292	1,776,369
5/4	5	424,588	30,000	609,800	2,122,940	150,000	776,060	3,049,000
5/5	3	439,875	30,000	628,250	1,319,625	90,000	475,125	1,884,750
5/7	3	470,453	30,000	665,853	1,411,359	90,000	496,200	1,997,559
6/4	32	680,648	30,000	907,953	21,780,736	960,000	6,313,760	29,054,496
6/5	18	703,446	30,000	934,059	12,662,028	540,000	3,611,034	16,813,062
6/6	1	728,243	30,000	963,575	728,243	30,000	205,332	963,575
7/3	7	1,014,304	30,000	1,378,622	7,100,128	210,000	2,340,226	9,650,354
7/5	7	1,078,488	30,000	1,460,502	7,549,416	210,000	2,464,098	10,223,514
7/6	1	1,112,080	30,000	1,506,912	1,112,080	30,000	364,832	1,506,912

	7/8	2	1,177,285	30,000	1,585,835	2,354,570	60,000	757,100	3,171,670
	7/10	1	1,242,448	30,000	1,668,694	1,242,448	30,000	396,246	1,668,694
	8/3	10	1,179,527	30,000	1,592,005	11,795,270	300,000	3,824,780	15,920,050
	8/4	2	1,217,886	30,000	1,764,404	2,435,772	60,000	1,033,036	3,528,808
	8/5	11	1,258,205	30,000	1,819,257	13,840,255	330,000	5,841,572	20,011,827
	8/6	2	1,294,543	30,000	1,736,046	2,589,086	60,000	823,006	3,472,092
	9/3	1	1,384,500	30,000	1,850,236	1,384,500	30,000	435,736	1,850,236
	9/4	13	1,429,787	30,000	1,906,985	18,587,231	390,000	5,813,574	24,790,805
	9/5	15	1,488,085	30,000	1,976,797	22,321,275	450,000	6,880,680	29,651,955
	9/6	3	1,511,343	30,000	2,011,511	4,534,029	90,000	1,410,504	6,034,533
	9/7	1	1,553,821	30,000	2,065,537	1,553,821	30,000	481,716	2,065,537
	9/8	1	1,595,898	30,000	2,119,106	1,595,898	30,000	493,208	2,119,106
	10/5	120	1,705,109	30,000	2,266,019	204,613,080	3,600,000	63,709,200	271,922,280
	10/6	6	1,743,440	30,000	2,309,788	10,460,640	180,000	3,218,088	13,858,728
	10/7	2	1,781,771	30,000	2,363,433	3,563,542	60,000	1,103,324	4,726,866
	10/11	1	1,985,094	30,000	2,656,330	1,985,094	30,000	641,236	2,656,330
	12/4	11	2,387,883	30,000	3,099,857	26,266,713	330,000	7,501,714	34,098,427
	12/5	9	2,428,142	30,000	3,157,132	21,853,278	270,000	6,290,910	28,414,188
	12/6	3	2,494,321	30,000	3,240,327	7,482,963	90,000	2,148,018	9,720,981
	12/7	1	2,542,500	30,000	3,301,886	2,542,500	30,000	729,386	3,301,886
	12/11	1	2,775,217	30,000	3,606,315	2,775,217	30,000	801,098	3,606,315
	13/3	3	2,841,488	30,000	3,688,544	8,524,464	90,000	2,451,168	11,065,632
	13/4	7	3,024,474	30,000	3,871,530	21,171,318	210,000	5,719,392	27,100,710
	13/06	1	3,180,506	30,000	4,079,598	3,180,506	30,000	869,092	4,079,598
	13/08	5	3,388,538	30,000	4,328,066	16,942,690	150,000	4,547,640	21,640,330
	14/09	1	4,207,000	30,000	5,411,708	4,207,000	30,000	1,174,708	5,411,708
	15/5	1	4,675,372	30,000	5,905,532	4,675,372	30,000	1,200,160	5,905,532
	15/6	1	4,788,579	30,000	6,044,263	4,788,579	30,000	1,225,684	6,044,263
Sub-Total	01-17	390	73,088,962	1,470,000	96,643,601	512,548,533	11,700,000	159,404,681	683,653,214
	CMD	1	1,337,225	401,168	13,015,071	1,337,225	401,168	11,276,678	13,015,071
	DOCTORS				0	0	0	0	0
	CONMESS2/	20	1,677,576	30,000	2,937,576	33,551,520	600,000	24,600,000	58,751,520
	CONMESS3/	2	2,428,020	30,000	4,131,324	4,856,040	60,000	3,346,608	8,262,648
	CONMESS3/	4	2,478,120	30,000	4,225,320	9,912,480	120,000	6,868,800	16,901,280
	CONMESS3/	1	2,578,308	30,000	4,413,324	2,578,308	30,000	1,805,016	4,413,324
	CONMESS3/	2	2,628,408	30,000	4,507,320	5,256,816	60,000	3,697,824	9,014,640
	CONMESS4/	1	3,092,388	30,000	5,190,324	3,092,388	30,000	2,067,936	5,190,324
	CONMESS4/	6	3,168,024	30,000	5,315,880	19,008,144	180,000	12,707,136	31,895,280
	CONMESS5/	4	4,161,696	30,000	6,927,264	16,646,784	120,000	10,942,272	27,709,056
	CONMESS6/	1	5,491,440	30,000	8,852,496	5,491,440	30,000	3,331,056	8,852,496
	HON CONSULTANT				0	0	0	0	0
	PART-TIME	9	1,440,000	0	1,440,000	12,960,000	0	0	12,960,000
	CONMESS 5	12	665,334	0	2,212,758	7,984,008	0	18,569,088	26,553,096
	CONMESS 5	35	1,330,668	0	4,425,516	46,573,380	0	108,319,680	154,893,060
	CONMESS 7	12	1,015,962	0	3,225,414	12,191,544	0	26,513,424	38,704,968
	CONMESS 7	15	2,031,924	0	6,450,828	30,478,860	0	66,283,560	96,762,420
		125	35,525,093	671,168	77,270,415	211,918,937	1,631,168	300,329,078	513,879,183
		515	108,614,055	2,141,168	173,914,016	724,467,470	13,331,168	459,733,759	1,197,532,397

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 052110200100						HOSPITALS MANAGEMENT BOARD				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	01/6	2	293,832	30,000		448,788	587,664	60,000	249,912	897,576
	01/7	1	300,840	30,000		457,812	300,840	30,000	126,972	457,812

	02/3	2	278,604	30,000		430,536	557,208	60,000	243,864	861,072
	02/5	6	298,572	30,000		454,476	1,791,432	180,000	755,424	2,726,856
	02/6	15	305,556	30,000		463,572	4,583,340	450,000	1,920,240	6,953,580
	02/8	1	323,532	30,000		484,356	323,532	30,000	130,824	484,356
	02/9	1	332,412	30,000		492,048	332,412	30,000	129,636	492,048
	03/4	9	305,556	30,000		463,572	2,750,004	270,000	1,152,144	4,172,148
	03/5	31	316,344	30,000		477,000	9,806,664	930,000	4,050,336	14,787,000
	03/6	50	327,144	30,000		489,828	16,357,200	1,500,000	6,634,200	24,491,400
	03/7	12	337,944	30,000		503,112	4,055,328	360,000	1,622,016	6,037,344
	03/8	5	348,732	30,000		516,552	1,743,660	150,000	689,100	2,582,760
	03/9	7	359,532	30,000		529,788	2,516,724	210,000	981,792	3,708,516
	3/10	9	370,320	30,000		543,024	3,332,880	270,000	1,284,336	4,887,216
	3/11	12	381,120	30,000		556,272	4,573,440	360,000	1,741,824	6,675,264
	3/12	13	391,908	30,000		569,412	5,094,804	390,000	1,917,552	7,402,356
	3/13	10	402,708	30,000		582,744	4,027,080	300,000	1,500,360	5,827,440
	3/15	2	424,296	30,000		609,432	848,592	60,000	310,272	1,218,864
	4/1	2	309,960	30,000		468,000	619,920	60,000	256,080	936,000
	4/2	2	322,536	30,000		484,416	645,072	60,000	263,760	968,832
	4/3	1	335,076	30,000		499,764	335,076	30,000	134,688	499,764
	4/4	4	347,628	30,000		515,196	1,390,512	120,000	550,272	2,060,784
	4/5	5	350,172	30,000		520,596	1,750,860	150,000	702,120	2,602,980
	4/6	3	372,720	30,000		545,976	1,118,160	90,000	429,768	1,637,928
	4/7	8	385,260	30,000		562,356	3,082,080	240,000	1,176,768	4,498,848
	4/8	14	397,512	30,000		576,444	5,565,168	420,000	2,085,048	8,070,216
	4/9	13	410,364	30,000		592,128	5,334,732	390,000	1,972,932	7,697,664
	4/10	26	422,904	30,000		607,536	10,995,504	780,000	4,020,432	15,795,936
	4/11	9	435,456	30,000		622,920	3,919,104	270,000	1,417,176	5,606,280
	4/12	35	447,888	30,000		638,400	15,676,080	1,050,000	5,617,920	22,344,000
	4/13	17	450,540	30,000		643,896	7,659,180	510,000	2,777,052	10,946,232
	4/14	11	473,088	30,000		669,192	5,203,968	330,000	1,827,144	7,361,112
	4/15	12	495,636	30,000		696,876	5,947,632	360,000	2,054,880	8,362,512
	5/1	4	378,720	30,000		624,396	1,514,880	120,000	862,704	2,497,584
	5/2	2	394,008	30,000		646,248	788,016	60,000	444,480	1,292,496
	5/4	3	409,296	30,000		668,004	1,227,888	90,000	686,124	2,004,012
	5/5	2	439,872	30,000		711,204	879,744	60,000	482,664	1,422,408
	5/6	2	455,160	30,000		734,148	910,320	60,000	497,976	1,468,296
	5/7	3	470,448	30,000		754,992	1,411,344	90,000	763,632	2,264,976
	5/8	4	40,479	30,000		92,198	161,914	120,000	86,876	368,790
	5/9	3	501,036	30,000		703,368	1,503,108	90,000	516,996	2,110,104
	5/10	1	516,324	30,000		820,068	516,324	30,000	273,744	820,068
	5/11	4	531,504	30,000		841,812	2,126,016	120,000	1,121,232	3,367,248
	5/12	3	548,892	30,000		865,272	1,646,676	90,000	859,140	2,595,816
	5/13	3	552,192	30,000		768,396	1,656,576	90,000	558,612	2,305,188
	5/14	2	577,476	30,000		906,972	1,154,952	60,000	598,992	1,813,944
	5/15	2	592,788	30,000		928,368	1,185,576	60,000	611,160	1,856,736
	5/15	2	592,788	30,000		815,904	1,185,576	60,000	386,232	1,631,808
	6/1	1	512,256	30,000		724,548	512,256	30,000	182,292	724,548
	6/2	2	636,048	30,000		852,948	1,272,096	60,000	373,800	1,705,896
	6/2	1	636,048	30,000		951,792	636,048	30,000	285,744	951,792
	6/3	2	657,852	30,000		879,348	1,315,704	60,000	382,992	1,758,696
	6/4	2	680,652	30,000		907,716	1,361,304	60,000	394,128	1,815,432
	6/5	2	703,452	30,000		934,068	1,406,904	60,000	401,232	1,868,136
	6/6	6	728,244	30,000		963,576	4,369,464	180,000	1,231,992	5,781,456
	6/6	6	728,244	30,000		1,077,084	4,369,464	180,000	1,913,040	6,462,504
	6/7	6	748,044	30,000		987,864	4,488,264	180,000	1,258,920	5,927,184
	6/7	6	748,044	30,000		1,105,392	4,488,264	180,000	1,964,088	6,632,352
	6/8	8	771,636	30,000		1,016,268	6,173,088	240,000	1,717,056	8,130,144
	6/9	6	794,832	30,000		1,033,848	4,768,992	180,000	1,254,096	6,203,088
	6/9	6	794,832	30,000		1,158,597	4,768,992	180,000	2,002,590	6,951,582
	6/10	3	817,428	30,000		1,061,172	2,452,284	90,000	641,232	3,183,516
	6/10	5	817,428	30,000		1,189,332	4,087,140	150,000	1,709,520	5,946,660
	6/11	2	840,228	30,000		1,098,564	1,680,456	60,000	456,672	2,197,128

	6/11	4	840,228	30,000		1,230,756	3,360,912	120,000	1,442,112	4,923,024
	6/12	2	852,228	30,000		1,115,172	1,704,456	60,000	465,888	2,230,344
	6/13	1	885,828	30,000		1,153,380	885,828	30,000	237,552	1,153,380
	6/14	2	908,628	30,000		1,323,612	1,817,256	60,000	769,968	2,647,224
	6/15	2	931,416	30,000		1,354,548	1,862,832	60,000	786,264	2,709,096
	7/1	3	949,116	30,000		1,295,736	2,847,348	90,000	949,860	3,887,208
	7/2	11	981,708	30,000		1,337,184	10,798,788	330,000	3,580,236	14,709,024
	7/2	10	981,708	30,000		1,466,052	9,817,080	300,000	4,543,440	14,660,520
	7/3	18	1,014,300	30,000		1,378,620	18,257,400	540,000	6,017,760	24,815,160
	7/3	15	1,014,300	30,000		1,511,484	15,214,500	450,000	7,007,760	22,672,260
	7/4	30	1,048,884	30,000		1,422,048	31,466,520	900,000	10,294,920	42,661,440
	7/4	15	1,048,884	30,000		1,559,388	15,733,260	450,000	7,207,560	23,390,820
	7/5	8	1,078,488	30,000		1,460,508	8,627,904	240,000	2,816,160	11,684,064
	7/5	4	1,078,488	30,000		1,601,832	4,313,952	120,000	1,973,376	6,407,328
	7/6	11	1,112,088	30,000		1,506,924	12,232,968	330,000	4,013,196	16,576,164
	7/6	8	1,112,088	30,000		1,652,724	8,896,704	240,000	4,085,088	13,221,792
	7/7	20	1,144,680	30,000		1,544,364	22,893,600	600,000	7,393,680	30,887,280
	7/8	12	1,177,272	30,000		1,585,824	14,127,264	360,000	4,542,624	19,029,888
	7/9	2	1,209,852	30,000		1,624,248	2,419,704	60,000	768,792	3,248,496
	7/9	3	1,209,852	30,000		1,785,864	3,629,556	90,000	1,638,036	5,357,592
	7/10	4	1,242,444	30,000		1,668,696	4,969,776	120,000	1,585,008	6,674,784
	7/11	2	1,275,036	30,000		1,710,120	2,550,072	60,000	810,168	3,420,240
	7/12	1	1,307,640	30,000		1,751,520	1,307,640	30,000	413,880	1,751,520
	7/15	10	1,405,416	30,000		1,875,900	14,054,160	300,000	4,404,840	18,759,000
	7/15	4	1,405,416	30,000		2,060,976	5,621,664	120,000	2,502,240	8,243,904
	8/1	6	1,102,548	30,000		1,479,864	6,615,288	180,000	2,083,896	8,879,184
	8/1	5	1,102,548	30,000		1,638,204	5,512,740	150,000	2,528,280	8,191,020
	8/1	5	1,102,548	30,000		1,679,964	5,512,740	150,000	2,737,080	8,399,820
	8/2	18	95,097	30,000		483,097	1,711,746	540,000	6,444,000	8,695,746
	8/3	5	1,179,528	30,000		1,592,124	5,897,640	150,000	1,912,980	7,960,620
	8/3	5	1,179,528	30,000		1,746,660	5,897,640	150,000	2,685,660	8,733,300
	8/3	5	1,179,528	30,000		1,791,300	5,897,640	150,000	2,908,860	8,956,500
	8/4	5	1,217,892	30,000		1,638,528	6,089,460	150,000	1,953,180	8,192,640
	8/4	5	1,217,892	30,000		1,800,288	6,089,460	150,000	2,761,980	9,001,440
	8/4	3	1,217,892	30,000		1,846,368	3,653,676	90,000	1,795,428	5,539,104
	8/5	4	1,258,200	30,000		1,689,204	5,032,800	120,000	1,604,016	6,756,816
	8/5	4	1,258,200	30,000		1,856,328	5,032,800	120,000	2,272,512	7,425,312
	8/5	4	1,258,200	30,000		1,903,848	5,032,800	120,000	2,462,592	7,615,392
	8/6	3	1,294,548	30,000		1,736,052	3,883,644	90,000	1,234,512	5,208,156
	8/6	1	1,294,548	30,000		1,908,420	1,294,548	30,000	583,872	1,908,420
	8/6	1	1,294,548	30,000		1,957,380	1,294,548	30,000	632,832	1,957,380
	8/7	4	1,332,852	30,000		1,784,808	5,331,408	120,000	1,687,824	7,139,232
	8/7	1	1,332,852	30,000		1,962,468	1,332,852	30,000	599,616	1,962,468
	8/7	2	1,332,852	30,000		2,012,868	2,665,704	60,000	1,300,032	4,025,736
	8/8	5	1,371,216	30,000		1,833,600	6,856,080	150,000	2,161,920	9,168,000
	8/8	4	1,371,216	30,000		2,016,084	5,484,864	120,000	2,459,472	8,064,336
	8/9	1	1,409,556	30,000		1,881,828	1,409,556	30,000	442,272	1,881,828
	8/9	1	1,409,556	30,000		2,074,404	1,409,556	30,000	634,848	2,074,404
	8/9	1	1,409,556	30,000		2,122,884	1,409,556	30,000	683,328	2,122,884
	8/10	3	1,447,704	30,000		1,930,968	4,343,112	90,000	1,359,792	5,792,904
	8/11	1	1,488,237	30,000		1,518,237	1,488,237	30,000	0	1,518,237
	8/13	1	1,562,916	30,000		2,077,500	1,562,916	30,000	484,584	2,077,500
	8/14	2	1,801,260	30,000		2,326,284	3,602,520	60,000	990,048	4,652,568
	9/1	1	1,305,900	30,000		1,748,592	1,305,900	30,000	412,692	1,748,592
	9/2	9	1,342,236	30,000		1,796,430	12,080,124	270,000	3,817,746	16,167,870
	9/2	5	1,342,236	30,000		1,974,534	6,711,180	150,000	3,011,490	9,872,670
	9/2	3	1,342,236	30,000		2,025,414	4,026,708	90,000	1,959,534	6,076,242
	9/3	10	1,354,512	30,000		1,820,248	13,545,120	300,000	4,357,361	18,202,481
	9/3	3	112,876	30,000		762,596	338,627	90,000	1,859,160	2,287,787
	9/3	4	112,876	30,000		814,436	451,503	120,000	2,686,240	3,257,743
	9/4	14	1,429,788	30,000		1,906,992	20,017,032	420,000	6,260,856	26,697,888
	9/4	5	1,429,788	30,000		2,096,376	7,148,940	150,000	3,182,940	10,481,880

	9/4	5	1,429,788	30,000		2,150,136	7,148,940	150,000	3,451,740	10,750,680
	9/5	6	1,488,084	30,000		1,976,796	8,928,504	180,000	2,752,272	11,860,776
	9/5	4	1,488,084	30,000		2,172,048	5,952,336	120,000	2,615,856	8,688,192
	9/5	3	1,488,084	30,000		2,227,248	4,464,252	90,000	2,127,492	6,681,744
	9/6	7	1,511,340	30,000		2,011,512	10,579,380	210,000	3,291,204	14,080,584
	9/6	4	1,511,340	30,000		2,212,224	6,045,360	120,000	2,683,536	8,848,896
	9/6	6	1,511,340	30,000		2,269,332	9,068,040	180,000	4,367,952	13,615,992
	9/7	3	1,553,820	30,000		2,065,536	4,661,460	90,000	1,445,148	6,196,608
	9/7	1	1,553,820	30,000		2,267,796	1,553,820	30,000	683,976	2,267,796
	9/7	3	1,553,820	30,000		2,330,676	4,661,460	90,000	2,240,568	6,992,028
	9/8	1	1,595,904	30,000		2,119,116	1,595,904	30,000	493,212	2,119,116
	9/8	1	1,595,904	30,000		2,331,536	1,595,904	30,000	705,632	2,331,536
	9/8	1	1,595,904	30,000		2,391,535	1,595,904	30,000	765,631	2,391,535
	9/9	3	1,638,180	30,000		2,390,760	4,914,540	90,000	2,167,740	7,172,280
	9/9	2	1,638,180	30,000		2,452,680	3,276,360	60,000	1,569,000	4,905,360
	9/9	4	1,638,180	30,000		2,190,408	6,552,720	120,000	2,088,912	8,761,632
	9/10	6	1,680,456	30,000		2,232,680	10,082,736	180,000	3,133,344	13,396,080
	9/10	4	1,680,456	30,000		2,456,376	6,721,824	120,000	2,983,680	9,825,504
	9/12	2	1,785,008	30,000		2,354,518	3,570,016	60,000	1,079,020	4,709,036
	9/13	1	1,807,287	30,000		2,392,019	1,807,287	30,000	554,732	2,392,019
	9/14	2	1,848,584	30,000		2,450,818	3,697,168	60,000	1,144,468	4,901,636
	9/15	3	1,891,842	30,000		2,747,226	5,675,526	90,000	2,476,152	8,241,678
	9/15	2	1,891,842	30,000		2,747,230	3,783,684	60,000	1,650,776	5,494,460
	10/3	6	1,628,448	30,000		2,159,948	9,770,688	180,000	3,009,000	12,959,688
	10/3	4	1,628,448	30,000		2,376,776	6,513,792	120,000	2,873,312	9,507,104
	10/3	3	1,628,448	30,000		2,438,216	4,885,344	90,000	2,339,304	7,314,648
	10/4	2	1,668,778	30,000		2,213,258	3,337,556	60,000	1,028,960	4,426,516
	10/5	1	1,705,109	30,000		2,266,019	1,705,109	30,000	530,910	2,266,019
	10/5	1	1,705,109	30,000		2,500,031	1,705,109	30,000	764,922	2,500,031
	10/5	1	1,705,109	30,000		2,518,751	1,705,109	30,000	783,642	2,518,751
	10/5	1	1,705,140	30,000		3,036,540	1,705,140	30,000	1,301,400	3,036,540
	10/6	6	1,743,440	30,000		2,309,788	10,460,640	180,000	3,218,088	13,858,728
	10/7	1	1,781,771	30,000		2,696,289	1,781,771	30,000	884,518	2,696,289
	10/8	4	1,820,102	30,000		2,415,238	7,280,408	120,000	2,260,544	9,660,952
	10/9	1	1,858,432	30,000		2,467,300	1,858,432	30,000	578,868	2,467,300
	10/10	1	1,898,763	30,000		2,517,585	1,898,763	30,000	588,822	2,517,585
	10/11	2	1,985,094	30,000		2,656,330	3,970,188	60,000	1,282,472	5,312,660
	11/2	4	1,887,305	30,000		2,479,341	7,549,220	120,000	2,248,144	9,917,364
	11/3	10	1,929,053	30,000		2,825,281	19,290,530	300,000	8,662,279	28,252,810
	11/3	5	1,929,053	30,000		3,331,685	9,645,265	150,000	6,863,160	16,658,425
	11/4	9	1,970,800	30,000		2,589,354	17,737,200	270,000	5,296,985	23,304,185
	11/4	5	1,970,800	30,000		2,892,695	9,854,000	150,000	4,459,475	14,463,475
	11/4	3	1,970,800	30,000		3,417,808	5,912,400	90,000	4,251,024	10,253,424
	11/5	7	1,988,545	30,000		2,620,609	13,919,815	210,000	4,214,448	18,344,263
	11/5	6	1,988,545	30,000		2,880,409	11,931,270	180,000	5,171,184	17,282,454
	11/5	5	1,988,545	30,000		2,953,849	9,942,725	150,000	4,676,520	14,769,245
	11/5	3	1,988,545	30,000		3,479,449	5,965,635	90,000	4,382,712	10,438,347
	11/6	10	2,054,266	30,000		2,699,676	20,542,660	300,000	6,154,099	26,996,759
	11/6	7	2,054,266	30,000		2,968,908	14,379,862	210,000	6,192,493	20,782,355
	11/6	6	2,096,040	30,000		3,675,240	12,576,240	180,000	9,295,200	22,051,440
	11/7	6	2,098,044	30,000		2,756,782	12,588,264	180,000	3,772,431	16,540,695
	11/7	5	2,098,044	30,000		3,034,984	10,490,220	150,000	4,534,700	15,174,920
	11/7	4	2,098,044	30,000		3,114,180	8,392,176	120,000	3,944,544	12,456,720
	11/7	2	2,098,044	30,000		3,677,244	4,196,088	60,000	3,098,400	7,354,488
	11/8	2	2,137,792	30,000		2,809,896	4,275,584	60,000	1,284,208	5,619,792
	11/8	2	2,137,792	30,000		3,097,512	4,275,584	60,000	1,859,440	6,195,024
	11/8	2	2,137,792	30,000		3,179,112	4,275,584	60,000	2,022,640	6,358,224
	11/8	2	2,137,800	30,000		3,760,896	4,275,600	60,000	3,186,192	7,521,792
	11/9	2	2,178,940	30,000		2,864,370	4,357,880	60,000	1,310,860	5,728,740
	11/9	2	2,179,540	30,000		3,162,018	4,359,080	60,000	1,904,956	6,324,036
	11/9	2	2,179,540	30,000		3,246,018	4,359,080	60,000	2,072,956	6,492,036
	11/9	2	2,179,548	30,000		3,847,020	4,359,096	60,000	3,274,944	7,694,040

	11/10	1	2,221,288	30,000		2,920,096	2,221,288	30,000	668,808	2,920,096
	11/10	1	2,221,288	30,000		3,226,084	2,221,288	30,000	974,796	3,226,084
	11/10	1	2,221,288	30,000		3,312,964	2,221,288	30,000	1,061,676	3,312,964
	11/11	1	2,253,037	30,000		2,965,191	2,253,037	30,000	682,154	2,965,191
	11/11	3	2,253,036	30,000		3,280,610	6,759,108	90,000	2,992,722	9,841,830
	11/11	3	2,253,036	30,000		3,370,370	6,759,108	90,000	3,262,002	10,111,110
	12/1	2	2,193,426	30,000		2,834,352	4,386,852	60,000	1,221,852	5,668,704
	12/1	1	2,193,426	30,000		3,080,712	2,193,426	30,000	857,286	3,080,712
	12/1	1	2,193,426	30,000		3,150,312	2,193,426	30,000	926,886	3,150,312
	12/2	3	2,251,604	30,000		3,258,262	6,754,812	90,000	2,929,974	9,774,786
	12/3	1	2,309,783	30,000		3,004,553	2,309,783	30,000	664,770	3,004,553
	12/3	1	2,309,783	30,000		3,346,001	2,309,783	30,000	1,006,218	3,346,001
	12/3	2	2,308,788	30,000		3,883,764	4,617,576	60,000	3,089,952	7,767,528
	12/4	8	2,387,883	30,000		3,099,857	19,103,064	240,000	5,455,791	24,798,855
	12/4	5	2,367,889	30,000		3,355,815	11,839,445	150,000	4,789,630	16,779,074
	12/4	5	2,367,960	30,000		3,993,336	11,839,800	150,000	7,976,880	19,966,680
	12/5	5	2,428,142	30,000		3,157,132	12,140,710	150,000	3,494,950	15,785,660
	12/5	8	2,428,142	30,000		3,443,428	19,425,136	240,000	7,882,287	27,547,424
	12/5	10	2,426,148	30,000		4,101,444	24,261,480	300,000	16,452,960	41,014,440
	12/6	15	2,494,321	30,000		3,240,327	37,414,814	450,000	10,740,089	48,604,903
	12/6	8	2,494,321	30,000		3,536,487	19,954,568	240,000	8,097,327	28,291,895
	12/6	10	2,484,324	30,000		4,210,020	24,843,240	300,000	16,956,960	42,100,200
	12/7	5	2,542,500	30,000		3,301,886	12,712,500	150,000	3,646,930	16,509,430
	12/7	5	2,542,500	30,000		3,611,546	12,712,500	150,000	5,195,230	18,057,730
	12/7	7	2,542,500	30,000		4,318,116	17,797,500	210,000	12,219,312	30,226,812
	12/8	7	2,480,676	30,000		3,258,924	17,364,732	210,000	5,237,736	22,812,468
	12/8	5	2,600,679	30,000		3,695,297	13,003,395	150,000	5,323,090	18,476,485
	12/8	5	2,600,676	30,000		4,426,692	13,003,380	150,000	8,980,080	22,133,460
	12/9	3	2,658,859	30,000		3,452,097	7,976,577	90,000	2,289,714	10,356,291
	12/9	3	2,658,864	30,000		4,534,812	7,976,592	90,000	5,537,844	13,604,436
	12/10	2	2,717,038	30,000		3,531,120	5,434,076	60,000	1,568,164	7,062,240
	12/10	4	2,716,920	30,000		4,643,016	10,867,680	120,000	7,584,384	18,572,064
	12/11	3	2,775,217	30,000		3,606,315	8,325,651	90,000	2,403,294	10,818,945
	12/11	1	2,775,217	30,000		3,952,743	2,775,217	30,000	1,147,526	3,952,743
	13/3	1	2,841,488	30,000		3,665,420	2,841,488	30,000	793,932	3,665,420
	13/3	1	2,841,488	30,000		4,049,936	2,841,488	30,000	1,178,448	4,049,936
	13/3	1	2,941,464	30,000		6,215,088	2,941,464	30,000	3,243,624	6,215,088
	13/4	1	3,024,474	30,000		4,272,522	3,024,474	30,000	1,218,048	4,272,522
	13/4	1	3,024,480	30,000		6,404,316	3,024,480	30,000	3,349,836	6,404,316
	13/05	3	3,107,480	30,000		3,975,648	9,322,440	90,000	2,514,504	11,926,944
	13/05	3	3,107,480	30,000		4,394,088	9,322,440	90,000	3,769,824	13,182,264
	13/05	2	3,107,496	30,000		6,598,020	6,214,992	60,000	6,921,048	13,196,040
	13/06	4	3,180,506	30,000		4,055,594	12,722,024	120,000	3,380,352	16,222,376
	13/06	2	3,180,506	30,000		4,515,474	6,361,012	60,000	2,609,936	9,030,948
	13/06	6	3,190,512	30,000		5,550,156	19,143,072	180,000	13,977,864	33,300,936
	13/07	7	3,273,522	30,000		4,190,526	22,914,654	210,000	6,209,028	29,333,682
	13/07	6	3,273,522	30,000		4,543,530	19,641,132	180,000	7,440,048	27,261,180
	13/07	6	3,273,522	30,000		4,643,370	19,641,132	180,000	8,039,088	27,860,220
	13/07	6	3,273,528	30,000		5,714,160	19,641,168	180,000	14,463,792	34,284,960
	13/08	8	3,388,538	30,000		4,328,066	27,108,304	240,000	7,276,224	34,624,528
	13/08	5	3,388,538	30,000		4,694,186	16,942,690	150,000	6,378,240	23,470,930
	13/08	4	3,388,538	30,000		4,810,346	13,554,152	120,000	5,567,232	19,241,384
	13/08	3	3,356,544	30,000		5,878,164	10,069,632	90,000	7,474,860	17,634,492
	13/08	8	3,356,544	30,000		7,179,132	26,852,352	240,000	30,340,704	57,433,056
	13/09	52	3,438,555	30,000		4,401,219	178,804,860	1,560,000	48,498,528	228,863,388
	13/09	35	3,438,555	30,000		4,888,443	120,349,425	1,050,000	49,696,080	171,095,505
	13/09	37	3,439,560	30,000		4,889,448	127,263,720	1,110,000	52,535,856	180,909,576
	13/09	20	3,439,560	30,000		6,041,700	68,791,200	600,000	51,442,800	120,834,000
	14/05	2	3,813,209	30,000		4,843,841	7,626,418	60,000	2,001,264	9,687,682
	14/06	1	3,911,557	30,000		4,970,117	3,911,557	30,000	1,028,560	4,970,117
	14/06	2	3,911,557	30,000		5,460,497	7,823,114	60,000	3,037,880	10,920,994
	14/06	2	3,911,557	30,000		8,160,889	7,823,114	60,000	8,438,664	16,321,778

	14/07	4	4,010,105	30,000		5,096,021	16,040,420	120,000	4,223,664	20,384,084
	14/08	5	4,108,553	30,000		5,217,745	20,542,765	150,000	5,395,960	26,088,725
	14/09	5	4,207,000	30,000		5,411,708	21,035,000	150,000	5,873,540	27,058,540
	14/09	4	4,206,996	30,000		5,939,776	16,827,984	120,000	6,811,120	23,759,104
	14/09	3	4,207,008	30,000		7,205,892	12,621,024	90,000	8,906,652	21,617,676
	15/6	9	4,788,579	30,000		6,044,263	43,097,211	270,000	11,031,157	54,398,368
	15/7	2	4,901,788	30,000		6,188,996	9,803,576	60,000	2,514,416	12,377,992
	15/7	1	4,901,788	30,000		6,761,264	4,901,788	30,000	1,829,476	6,761,264
	15/7	1	4,901,784	30,000		8,114,232	4,901,784	30,000	3,182,448	8,114,232
	15/09	8	5,128,200	30,000		6,479,056	41,025,600	240,000	10,566,849	51,832,449
	15/09	6	5,128,200	30,000		7,098,196	30,769,200	180,000	11,639,976	42,589,176
	15/09	5	5,128,200	30,000		8,561,448	25,641,000	150,000	17,016,240	42,807,240
	17/07	1	5,135,002	30,000		5,165,002	5,135,002	30,000	0	5,165,002
Sub-Total	01-17	1,464	452,751,785	7,890,000		659,349,932	2,388,022,708	43,920,000	1,010,038,476	3,441,981,184
	CMD	1	5,139,000	30,000		14,207,449	5,139,000	30,000	9,038,449	14,207,449
Sub-Total		1	5,139,000	30,000		14,207,449	5,139,000	30,000	9,038,449	14,207,449
		1,465	457,890,785	7,920,000		673,557,380	2,393,161,708	43,950,000	1,019,076,925	3,456,188,632

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 052110400100 **SCHOOL OF NURSING**

ADMINISTRATIVE CODE: 00110400100				SCHOOL OF NURSING					
				Total					
Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017	
								N	
03/8	1	348,734	30,000	516,554	348,734	30,000	137,820	516,554	
03/9	10	359,529	30,000	529,785	3,595,290	300,000	1,402,560	5,297,850	
3/15	9	424,298	30,000	609,431	3,818,682	270,000	1,396,197	5,484,879	
4/4	118	347,626	30,000	515,188	41,019,868	3,540,000	16,232,316	60,792,184	
4/13	1	450,545	30,000	643,901	450,545	30,000	163,356	643,901	
4/14	3	473,091	30,000	669,203	1,419,273	90,000	498,336	2,007,609	
6/8	1	771,637	30,000	1,016,269	771,637	30,000	214,632	1,016,269	
6/11	1	840,230	30,000	1,098,567	840,230	30,000	228,337	1,098,567	
7/8	1	1,177,285	30,000	1,585,835	1,177,285	30,000	378,550	1,585,835	
7/13	1	1,340,225	30,000	1,797,009	1,340,225	30,000	426,784	1,797,009	
8/3	1	1,179,527	30,000	1,592,125	1,179,527	30,000	382,598	1,592,125	
8/5	1	1,258,205	30,000	1,689,213	1,258,205	30,000	401,008	1,689,213	
8/13	1	1,801,255	30,000	2,315,850	1,801,255	30,000	484,595	2,315,850	
9/10	1	1,680,454	30,000	2,232,678	1,680,454	30,000	522,224	2,232,678	
10/10	1	1,898,763	30,000	2,517,585	1,898,763	30,000	588,822	2,517,585	
10/11	2	1,985,094	30,000	2,656,330	3,970,188	60,000	1,282,472	5,312,660	
12/9	3	2,658,859	30,000	3,452,097	7,976,577	90,000	2,289,714	10,356,291	
12/11	3	2,775,217	30,000	3,606,315	8,325,651	90,000	2,403,294	10,818,945	
14/09	6	4,207,000	30,000	5,411,708	25,242,000	180,000	7,048,248	32,470,248	
16/9	1	5,128,200	30,000	6,479,056	5,128,200	30,000	1,320,856	6,479,056	
Sub-Total	01-17	166	31,105,774	600,000	40,934,699	113,242,589	4,980,000	37,802,718	156,025,307
PS									
		1,247,870		10,898,248	0	0	0	0	
				0	0	0	0	0	
	0	1,247,870	0	10,898,248	0	0	0	0	
		166	32,353,644	600,000	51,832,947	113,242,589	4,980,000	37,802,718	156,025,307

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 052110600100						COLLEGE OF HEALTH TECHNOLOGY				
	Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
										N
	02/4	1	327,908	30,000		471,922	327,908	30,000	114,014	471,922
	03/2	4	323,763	30,000		467,087	1,295,052	120,000	453,296	1,868,348
	03/3	5	336,106	30,000		481,491	1,680,530	150,000	576,925	2,407,455
	03/4	4	348,437	30,000		495,882	1,393,748	120,000	469,780	1,983,528
	03/5	5	363,769	30,000		513,275	1,818,845	150,000	597,530	2,566,375
	4/2	7	367,832	30,000		518,525	2,574,824	210,000	844,851	3,629,675
	4/3	31	382,164	30,000		535,247	11,847,084	930,000	3,815,573	16,592,657
	4/4	21	396,497	30,000		551,975	8,326,437	630,000	2,635,038	11,591,475
	4/5	3	410,850	30,000		568,727	1,232,550	90,000	383,631	1,706,181
	4/6	1	425,162	30,000		585,438	425,162	30,000	130,276	585,438
	4/7	1	439,494	30,000		602,158	439,494	30,000	132,664	602,158
	5/2	21	449,481	30,000		613,815	9,439,101	630,000	2,821,014	12,890,115
	5/3	2	466,947	30,000		634,206	933,894	60,000	274,518	1,268,412
	5/4	4	484,412	30,000		654,589	1,937,648	120,000	560,708	2,618,356
	5/5	1	501,877	30,000		737,188	501,877	30,000	205,311	737,188
	5/7	1	536,809	30,000		715,738	536,809	30,000	148,929	715,738
	6/2	0	686,952	30,000		830,273	0	0	0	0
		2	686,952	30,000		885,381	1,373,904	60,000	336,858	1,770,762
	6/3	2	750,313	30,000		952,768	1,500,626	60,000	344,910	1,905,536
	6/4	2	776,344	30,000		982,731	1,552,688	60,000	352,774	1,965,462
	7/2	3	1,110,095	30,000		1,356,653	3,330,285	90,000	649,674	4,069,959
	7/2	9	1,110,095	30,000		1,656,745	9,990,855	270,000	4,649,850	14,910,705
	7/3	1	1,146,973	30,000		1,486,671	1,146,973	30,000	309,698	1,486,671
	7/3	2	1,146,973	30,000		1,498,404	2,293,946	60,000	642,862	2,996,808
	7/4	2	1,183,851	30,000		1,600,129	2,367,702	60,000	772,556	3,200,258
	7/4	3	1,183,851	30,000		1,676,407	3,551,553	90,000	1,387,668	5,029,221
	7/5	3	1,220,729	30,000		1,404,278	3,662,187	90,000	460,647	4,212,834
	7/6	6	1,257,606	30,000		1,665,734	7,545,636	180,000	2,268,768	9,994,404
	7/10	1	1,405,118	30,000		1,801,121	1,405,118	30,000	366,003	1,801,121
	7/14		1,552,630	30,000		2,030,231	0	0	0	0
	7/15	1	1,589,508	30,000		2,042,805	1,589,508	30,000	423,297	2,042,805
	8/2	3	1,291,257	30,000		1,710,355	3,873,771	90,000	1,167,294	5,131,065
	8/3	38	1,334,661	30,000		1,613,805	50,717,118	1,140,000	9,467,472	61,324,590
	8/4	0	1,378,066	30,000		1,573,382	0	0	0	0
		2	1,378,066	30,000		1,768,699	2,756,132	60,000	721,266	3,537,398
		8	1,378,066	30,000		1,890,018	11,024,528	240,000	3,855,616	15,120,144
	8/5	0	1,411,470	30,000		1,610,096	0	0	0	0
		1	1,411,470	30,000		1,860,096	1,411,470	30,000	418,626	1,860,096
		1	1,411,470	30,000		1,968,722	1,411,470	30,000	527,252	1,968,722
		1	1,411,470	30,000		2,061,587	1,411,470	30,000	620,117	2,061,587
	8/6	1	1,466,875	30,000		1,780,745	1,466,875	30,000	283,870	1,780,745
		1	1,466,875	30,000		1,876,473	1,466,875	30,000	379,598	1,876,473
	8/7	2	1,508,279	30,000		1,713,524	3,016,558	60,000	350,490	3,427,048
		2	1,508,279	30,000		1,812,118	3,016,558	60,000	547,678	3,624,236
		6	1,508,279	30,000		1,963,524	9,049,674	180,000	2,551,470	11,781,144
	8/8	4	1,551,684	30,000		1,861,697	6,206,736	120,000	1,120,052	7,446,788
	8/9	1	1,595,088	30,000		2,092,072	1,595,088	30,000	466,984	2,092,072
	8/11	2	1,681,897	30,000		2,201,340	3,363,794	60,000	978,886	4,402,680
	8/13	1	1,766,706	30,000		2,308,247	1,766,706	30,000	511,541	2,308,247
	8/15	1	1,855,515	30,000		2,419,515	1,855,515	30,000	534,000	2,419,515
	9/2	1	1,496,525	30,000		1,973,354	1,496,525	30,000	446,829	1,973,354
	9/4	2	1,590,949	30,000		1,927,771	3,181,898	60,000	613,644	3,855,542
		2	1,590,949	30,000		2,175,091	3,181,898	60,000	1,108,284	4,350,182
		2	1,590,949	30,000		2,425,091	3,181,898	60,000	1,608,284	4,850,182

	9/5	1	1,638,010	30,000		1,982,134	1,638,010	30,000	314,124	1,982,134
		1	1,638,010	30,000		2,105,072	1,638,010	30,000	437,062	2,105,072
		1	1,638,010	30,000		2,232,134	1,638,010	30,000	564,124	2,232,134
		4	1,638,010	30,000		2,487,014	6,552,040	120,000	3,276,016	9,948,056
	9/6	1	1,684,170	30,000		2,035,598	1,684,170	30,000	321,428	2,035,598
		1	1,684,170	30,000		2,147,182	1,684,170	30,000	433,012	2,147,182
		2	1,684,170	30,000		2,547,678	3,368,340	60,000	1,667,016	5,095,356
	9/7	2	1,732,334	30,000		2,348,366	3,464,668	60,000	1,172,064	4,696,732
	9/8	2	1,779,495	30,000		2,422,727	3,558,990	60,000	1,226,464	4,845,454
	9/9	2	1,826,657	30,000		2,389,164	3,653,314	60,000	1,065,014	4,778,328
	9/13	1	2,015,303	30,000		2,626,975	2,015,303	30,000	581,672	2,626,975
	9/14	1	2,062,465	30,000		2,686,428	2,062,465	30,000	593,963	2,686,428
	10/11	0	2,346,607	30,000		2,600,941	0	0	0	0
		2	2,346,607	30,000		2,924,700	4,693,214	60,000	1,096,186	5,849,400
	11/2	5	1,898,670	30,000		2,505,914	9,493,350	150,000	2,886,220	12,529,570
	11/3	4	1,974,171	30,000		2,598,685	7,896,684	120,000	2,378,056	10,394,740
	11/4	1	2,049,673	30,000		2,691,456	2,049,673	30,000	611,783	2,691,456
	11/5	1	2,125,171	30,000		2,709,146	2,125,171	30,000	553,975	2,709,146
	11/6	1	2,200,677	30,000		2,874,358	2,200,677	30,000	643,681	2,874,358
	11/9	1	2,427,183	30,000		3,155,672	2,427,183	30,000	698,489	3,155,672
	11/11	2	2,578,127	30,000		3,231,853	5,156,254	60,000	1,247,452	6,463,706
		5	2,578,127	30,000		3,481,853	12,890,635	150,000	4,368,630	17,409,265
	12/5	1	2,339,840	30,000		3,073,083	2,339,840	30,000	703,243	3,073,083
	12/9	1	2,664,963	30,000		3,401,619	2,664,963	30,000	706,656	3,401,619
	12/11	0	2,827,525	30,000		3,594,506	0	0	0	0
		1	2,827,525	30,000		3,944,506	2,827,525	30,000	1,086,981	3,944,506
	13/2		2,836,736	30,000		3,859,904	0	0	0	0
	13/3	1	2,950,403	30,000		4,007,291	2,950,403	30,000	1,026,888	4,007,291
	13/4	1	3,064,070	30,000		4,154,318	3,064,070	30,000	1,060,248	4,154,318
	13/09	2	3,632,404	30,000		5,036,738	7,264,808	60,000	2,748,668	10,073,476
	14/2	13	3,489,726	30,000		4,684,626	45,366,438	390,000	15,143,700	60,900,138
	14/4	2	3,764,511	30,000		5,039,571	7,529,022	60,000	2,490,120	10,079,142
	14/5	1	3,901,903	30,000		5,217,043	3,901,903	30,000	1,285,140	5,217,043
	14/9	2	4,451,461	30,000		5,862,508	8,902,922	60,000	2,762,094	11,725,016
	15/3	2	4,362,027	30,000		5,813,023	8,724,054	60,000	2,841,992	11,626,046
	15/4	1	4,517,776	30,000		6,014,492	4,517,776	30,000	1,466,716	6,014,492
	15/5	1	4,676,592	30,000		6,219,028	4,676,592	30,000	1,512,436	6,219,028
	15/9	2	5,305,720	30,000		7,031,032	10,611,440	60,000	3,390,624	14,062,064
Sub-Total	01-15	303	159,113,342	2,760,000		209,343,254	399,706,588	9,090,000	119,770,813	528,567,401
	PROVOST	1	13,845,880	30,000		16,321,197	13,845,880	30,000	2,445,316	16,321,197
	REGISTRAR	1	6,020,163	30,000		7,354,223	6,020,163	30,000	1,304,060	7,354,223
	BURSAR	1	6,020,163	30,000		7,354,223	6,020,163	30,000	1,304,060	7,354,223
	SNR. ADJ LECTURER	2	2,882,782	0		2,882,782	5,765,565	0	0	5,765,565
		5	28,768,989	90,000		33,912,425	31,651,771	90,000	5,053,436	36,795,207
		308	187,882,331	2,850,000		243,255,679	431,358,359	9,180,000	124,824,249	565,362,608

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053500100100

MINISTRY OF ENVIRONMENT

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
01/3	79	235,738	30,000	265,738	18,623,302	2,370,000	0	20,993,302
03/3	50	247,334	30,000	277,334	12,366,700	1,500,000	0	13,866,700
3/10	1	297,611	30,000	327,611	297,611	30,000	0	327,611
3/12	1	311,975	30,000	341,975	311,975	30,000	0	341,975
3/15	4	333,522	30,000	363,522	1,334,088	120,000	0	1,454,088

	4/2	26	251,623	30,000	281,623	6,542,198	780,000	0	7,322,198
	5/10	1	351,516	30,000	381,516	351,516	30,000	0	381,516
	6/7	1	369,543	30,000	399,543	369,543	30,000	0	399,543
	6/9	9	1,048,838	30,000	1,078,838	9,439,542	270,000	0	9,709,542
	HSS7/9	11	1,048,838	30,000	1,168,838	11,537,218	330,000	990,000	12,857,218
	HSS8/9	20	1,294,543	30,000	1,766,045	25,890,859	600,000	8,830,042	35,320,901
	8/5	10	755,463	30,000	785,463	7,554,630	300,000	0	7,854,630
	HSS9/9	9	1,342,232	30,000	1,826,426	12,080,088	270,000	4,087,746	16,437,834
	9/5	2	886,954	30,000	916,954	1,773,908	60,000	0	1,833,908
	9/6	8	913,528	30,000	943,528	7,308,224	240,000	0	7,548,224
	9/10	1	1,019,026	30,000	1,049,026	1,019,026	30,000	0	1,049,026
	9/12	1	1,072,975	30,000	1,102,975	1,072,975	30,000	0	1,102,975
	9/13	2	1,099,549	30,000	1,129,549	2,199,098	60,000	0	2,259,098
	HSS10/9	1	1,985,092	30,000	2,646,330	1,985,092	30,000	631,238	2,646,330
	10/2	1	943,734	30,000	973,734	943,734	30,000	0	973,734
	10/5	5	1,031,404	30,000	1,061,404	5,157,020	150,000	0	5,307,020
	10/10	2	1,177,519	30,000	1,207,519	2,355,038	60,000	0	2,415,038
	10/11	1	1,206,742	30,000	1,236,742	1,206,742	30,000	0	1,236,742
	10/12	1	1,235,956	30,000	1,265,956	1,235,956	30,000	0	1,265,956
	10/15	2	1,323,635	30,000	1,353,635	2,647,270	60,000	0	2,707,270
	HSS11/9	5	2,253,036	30,000	2,995,190	11,265,180	150,000	3,560,771	14,975,951
	12/4	2	1,189,194	30,000	1,219,194	2,378,388	60,000	0	2,438,388
	12/6	5	1,279,851	30,000	1,309,851	6,399,255	150,000	0	6,549,255
	12/8	1	1,370,506	30,000	1,400,506	1,370,506	30,000	0	1,400,506
	HSS12/9	13	2,658,859	30,000	3,485,913	34,565,166	390,000	10,361,704	45,316,871
	13/6	1	1,413,843	30,000	1,443,843	1,413,843	30,000	0	1,443,843
	HSS13/9	10	3,388,538	30,000	4,358,066	33,885,380	300,000	9,395,280	43,580,660
	HSS14/9		3,388,538	30,000	4,358,066	0	0	0	0
	HSS15/09	9	3,155,250	30,000	4,325,958	28,397,250	270,000	10,266,372	38,933,622
	15/03		1,924,747	30,000	1,954,747	0	0	0	0
	HSS16/09	13	5,555,550	30,000	6,935,806	72,222,150	390,000	17,553,334	90,165,484
	HSS17/9		5,128,200	30,000	6,508,456	0	0	0	0
	17/1	1	5,452,136	30,000	5,482,136	5,452,136	30,000	0	5,482,136
Sub-Total	01-17	309	59,943,138	1,140,000	69,929,557	332,952,608	9,270,000	65,676,487	407,899,095
PS		1	1,247,870	374,361	9,273,944	1,247,870	374,361	7,651,713	9,273,944
					0	0	0	0	0
		1	1,247,870	374,361	9,273,944	1,247,870	374,361	7,651,713	9,273,944
		310	61.191.008	1,514,361	79.203.501	334,200,478	9,644,361	73,328,200	417,173,039

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053500200100

PARKS AND GARDEN COMMITTEE

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
N								
03/5	2	316,350	30,000	406,350	632,700	60,000	120,000	812,700
03/6	10	327,144	30,000	417,144	3,271,440	300,000	600,000	4,171,440
03/7	11	337,938	30,000	427,938	3,717,318	330,000	660,000	4,707,318
03/8	20	348,734	30,000	438,734	6,974,680	600,000	1,200,000	8,774,680
03/9	22	359,529	30,000	449,529	7,909,638	660,000	1,320,000	9,889,638
3/10	11	370,323	30,000	460,323	4,073,553	330,000	660,000	5,063,553
3/12	4	391,191	30,000	481,191	1,564,764	120,000	240,000	1,924,764
3/13	2	402,708	30,000	492,708	805,416	60,000	120,000	985,416
3/14	4	413,502	30,000	503,502	1,654,008	120,000	240,000	2,014,008
3/15	18	424,296	30,000	514,296	7,637,328	540,000	1,080,000	9,257,328
5/1	3	309,948	30,000	399,948	929,844	90,000	180,000	1,199,844
5/2	2	322,524	30,000	412,524	645,048	60,000	120,000	825,048

	5/3	1	335,076	30,000	425,076	335,076	30,000	60,000	425,076
	6/1	5	512,255	30,000	602,255	2,561,275	150,000	300,000	3,011,275
	6/2	3	636,048	30,000	726,048	1,908,144	90,000	180,000	2,178,144
	6/3	12	657,840	30,000	747,840	7,894,080	360,000	720,000	8,974,080
	6/4	2	680,648	30,000	770,648	1,361,296	60,000	120,000	1,541,296
	6/5	3	703,440	30,000	793,440	2,110,320	90,000	180,000	2,380,320
	6/6	1	728,232	30,000	818,232	728,232	30,000	60,000	818,232
	6/8	2	771,636	30,000	861,636	1,543,272	60,000	120,000	1,723,272
	6/9	2	794,832	30,000	884,832	1,589,664	60,000	120,000	1,769,664
	7/1	20	840,108	30,000	930,108	16,802,160	600,000	1,200,000	18,602,160
	7/2	37	881,712	30,000	971,712	32,623,344	1,110,000	2,220,000	35,953,344
	7/3	41	1,014,300	30,000	1,104,300	41,586,300	1,230,000	2,460,000	45,276,300
	7/4	21	1,048,884	30,000	1,138,884	22,026,564	630,000	1,260,000	23,916,564
	7/5	12	1,078,488	30,000	1,168,488	12,941,856	360,000	720,000	14,021,856
	7/6	9	1,112,076	30,000	1,202,076	10,008,684	270,000	540,000	10,818,684
	7/7	4	1,144,872	30,000	1,234,872	4,579,488	120,000	240,000	4,939,488
	7/8	4	1,177,284	30,000	1,267,284	4,709,136	120,000	240,000	5,069,136
	7/9	2	1,208,856	30,000	1,298,856	2,417,712	60,000	120,000	2,597,712
	7/10	1	1,242,444	30,000	1,332,444	1,242,444	30,000	60,000	1,332,444
	7/13	1	1,340,220	30,000	1,430,220	1,340,220	30,000	60,000	1,430,220
	7/14	1	1,372,812	30,000	1,462,812	1,372,812	30,000	60,000	1,462,812
	8/2	4	1,141,152	30,000	1,231,152	4,564,608	120,000	240,000	4,924,608
	8/3	2	1,179,516	30,000	1,269,516	2,359,032	60,000	120,000	2,539,032
	8/4	1	1,217,880	30,000	1,307,880	1,217,880	30,000	60,000	1,307,880
	8/6	1	1,294,536	30,000	1,384,536	1,294,536	30,000	60,000	1,384,536
	9/1	8	1,305,888	30,000	1,395,888	10,447,104	240,000	480,000	11,167,104
	9/2	4	1,342,224	30,000	1,432,224	5,368,896	120,000	240,000	5,728,896
	9/3	3	1,354,500	30,000	1,444,500	4,063,500	90,000	180,000	4,333,500
	9/5	2	1,488,084	30,000	1,578,084	2,976,168	60,000	120,000	3,156,168
	9/9	1	1,638,168	30,000	1,728,168	1,638,168	30,000	60,000	1,728,168
	9/12	1	1,785,008	30,000	1,875,008	1,785,008	30,000	60,000	1,875,008
	9/14	1	1,848,576	30,000	1,938,576	1,848,576	30,000	60,000	1,938,576
	10/1	4	1,551,756	30,000	1,641,756	6,207,024	120,000	240,000	6,567,024
	10/3	3	1,628,448	30,000	1,718,448	4,885,344	90,000	180,000	5,155,344
	10/6	1	1,743,432	30,000	1,833,432	1,743,432	30,000	60,000	1,833,432
	10/11	1	1,985,088	30,000	2,075,088	1,985,088	30,000	60,000	2,075,088
	10/12	1	2,012,544	30,000	2,102,544	2,012,544	30,000	60,000	2,102,544
	12/1	1	2,193,420	30,000	2,283,420	2,193,420	30,000	60,000	2,283,420
	12/3	3	2,309,772	30,000	2,399,772	6,929,316	90,000	180,000	7,199,316
	12/11	1	2,775,216	30,000	2,865,216	2,775,216	30,000	60,000	2,865,216
	13/1	1	2,778,420	30,000	2,868,420	2,778,420	30,000	60,000	2,868,420
	13/4	1	3,107,496	30,000	3,197,496	3,107,496	30,000	60,000	3,197,496
	13/09	1	3,438,552	30,000	3,528,552	3,438,552	30,000	60,000	3,528,552
	14/09	1	4,206,996	30,000	4,296,996	4,206,996	30,000	60,000	4,296,996
	15/7	1	4,901,788	30,000	4,991,788	4,901,788	30,000	60,000	4,991,788
Sub-Total	01-17	341	73,834,710	1,710,000	78,964,710	296,225,928	10,230,000	20,460,000	326,915,928
PS			1,247,870		10,898,248	0	0	0	0
		0	1,247,870	0	10,898,248	0	0	0	0
		341	75,082,580	1,710,000	89,862,958	296,225,928	10,230,000	20,460,000	326,915,928

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 053505500100 ENVIRONMENTAL SANITATION AUTHORITY

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
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02/7	3	325,343	30,000	415,343	976,029	90,000	180,000	1,246,029
02/8	8	334,330	30,000	424,330	2,674,640	240,000	480,000	3,394,640
02/9	12	343,317	30,000	433,317	4,119,804	360,000	720,000	5,199,804
02/10	1	341,504	30,000	431,504	341,504	30,000	60,000	431,504
02/11	8	350,491	30,000	440,491	2,803,928	240,000	480,000	3,523,928
02/13	3	368,484	30,000	458,484	1,105,452	90,000	180,000	1,375,452
02/14	1	377,451	30,000	467,451	377,451	30,000	60,000	467,451
02/15	5	385,438	30,000	475,438	1,927,190	150,000	300,000	2,377,190
03/4	3	305,554	30,000	395,554	916,662	90,000	180,000	1,186,662
03/5	7	327,149	30,000	417,149	2,290,043	210,000	420,000	2,920,043
03/6	43	337,944	30,000	427,944	14,531,592	1,290,000	2,580,000	18,401,592
03/7	77	348,739	30,000	438,739	26,852,903	2,310,000	4,620,000	33,782,903
03/8	81	359,534	30,000	449,534	29,122,254	2,430,000	4,860,000	36,412,254
03/9	39	370,329	30,000	460,329	14,442,831	1,170,000	2,340,000	17,952,831
3/10	20	381,124	30,000	471,124	7,622,480	600,000	1,200,000	9,422,480
3/11	13	391,919	30,000	481,919	5,094,947	390,000	780,000	6,264,947
3/12	17	402,713	30,000	492,713	6,846,121	510,000	1,020,000	8,376,121
3/13	6	413,508	30,000	503,508	2,481,048	180,000	360,000	3,021,048
3/14	7	425,503	30,000	515,503	2,978,521	210,000	420,000	3,608,521
3/15	101	435,098	30,000	525,098	43,944,898	3,030,000	6,060,000	53,034,898
4/3	2	345,879	30,000	435,879	691,758	60,000	120,000	871,758
4/4	3	358,429	30,000	448,429	1,075,287	90,000	180,000	1,345,287
4/5	10	383,519	30,000	473,519	3,835,190	300,000	600,000	4,735,190
4/6	12	390,972	30,000	480,972	4,691,664	360,000	720,000	5,771,664
4/7	6	397,055	30,000	487,055	2,382,330	180,000	360,000	2,922,330
4/8	12	408,612	30,000	498,612	4,903,344	360,000	720,000	5,983,344
4/9	5	421,159	30,000	511,159	2,105,795	150,000	300,000	2,555,795
4/11	3	435,452	30,000	525,452	1,306,356	90,000	180,000	1,576,356
4/13	3	450,545	30,000	540,545	1,351,635	90,000	180,000	1,621,635
4/14	1	473,091	30,000	563,091	473,091	30,000	60,000	563,091
5/2	1	394,008	30,000	484,008	394,008	30,000	60,000	484,008
5/3	23	420,097	30,000	510,097	9,662,230	690,000	1,380,000	11,732,230
5/4	39	435,386	30,000	525,386	16,980,056	1,170,000	2,340,000	20,490,056
5/5	89	450,675	30,000	540,675	40,110,075	2,670,000	5,340,000	48,120,075
5/6	115	465,964	30,000	555,964	53,585,855	3,450,000	6,900,000	63,935,855
5/7	136	481,253	30,000	571,253	65,450,413	4,080,000	8,160,000	77,690,413
5/8	60	496,542	30,000	586,542	29,792,520	1,800,000	3,600,000	35,192,520
5/9	9	511,831	30,000	601,831	4,606,479	270,000	540,000	5,416,479
5/10	7	527,120	30,000	617,120	3,689,840	210,000	420,000	4,319,840
5/11	3	542,409	30,000	632,409	1,627,227	90,000	180,000	1,897,227
5/12	4	548,888	30,000	638,888	2,195,552	120,000	240,000	2,555,552
5/13	1	572,987	30,000	662,987	572,987	30,000	60,000	662,987
6/3	72	657,851	30,000	747,851	47,365,275	2,160,000	4,320,000	53,845,275
6/4	11	691,348	30,000	781,348	7,604,828	330,000	660,000	8,594,828
6/5	173	703,445	30,000	793,445	121,695,992	5,190,000	10,380,000	137,265,992
6/6	278	736,043	30,000	826,043	204,619,965	8,340,000	16,680,000	229,639,965
6/7	61	759,840	30,000	849,840	46,350,240	1,830,000	3,660,000	51,840,240
6/8	125	782,637	30,000	872,637	97,829,625	3,750,000	7,500,000	109,079,625
6/9	34	805,436	30,000	895,436	27,384,825	1,020,000	2,040,000	30,444,825
6/10	7	838,232	30,000	928,232	5,867,624	210,000	420,000	6,497,624
6/11	5	863,030	30,000	953,030	4,315,150	150,000	300,000	4,765,150
6/12	4	872,825	30,000	962,825	3,491,300	120,000	240,000	3,851,300
6/13	3	885,824	30,000	975,824	2,657,472	90,000	180,000	2,927,472
6/14	2	918,619	30,000	1,008,619	1,837,238	60,000	120,000	2,017,238
7/3	18	1,025,104	30,000	1,115,104	18,451,871	540,000	1,080,000	20,071,871
7/4	21	1,059,696	30,000	1,149,696	22,253,616	630,000	1,260,000	24,143,616
7/5	14	1,090,288	30,000	1,180,288	15,264,031	420,000	840,000	16,524,031
7/6	10	1,122,880	30,000	1,212,880	11,228,800	300,000	600,000	12,128,800
7/7	7	1,155,472	30,000	1,245,472	8,088,304	210,000	420,000	8,718,304
7/8	5	1,188,055	30,000	1,278,055	5,940,275	150,000	300,000	6,390,275
7/9	1	1,220,357	30,000	1,310,357	1,220,357	30,000	60,000	1,310,357
7/10	2	1,253,249	30,000	1,343,249	2,506,498	60,000	120,000	2,686,498

	7/11	3	1,285,841	30,000	1,375,841	3,857,523	90,000	180,000	4,127,523
	7/12	2	1,307,633	30,000	1,397,633	2,615,266	60,000	120,000	2,795,266
	7/14	1	1,483,618	30,000	1,573,618	1,483,618	30,000	60,000	1,573,618
	8/2	2	1,151,989	30,000	1,241,989	2,303,978	60,000	120,000	2,483,978
	8/3	4	1,190,327	30,000	1,280,327	4,761,308	120,000	240,000	5,121,308
	8/4	5	1,228,856	30,000	1,318,856	6,144,280	150,000	300,000	6,594,280
	8/5	7	1,267,005	30,000	1,357,005	8,869,035	210,000	420,000	9,499,035
	8/6	6	1,305,343	30,000	1,395,343	7,832,058	180,000	360,000	8,372,058
	8/7	3	1,343,682	30,000	1,433,682	4,031,046	90,000	180,000	4,301,046
	8/8	6	1,382,021	30,000	1,472,021	8,292,126	180,000	360,000	8,832,126
	8/9	4	1,420,360	30,000	1,510,360	5,681,440	120,000	240,000	6,041,440
	8/10	2	1,458,658	30,000	1,548,658	2,917,316	60,000	120,000	3,097,316
	8/11	3	1,497,037	30,000	1,587,037	4,491,111	90,000	180,000	4,761,111
	8/12	1	1,535,376	30,000	1,625,376	1,535,376	30,000	60,000	1,625,376
	8/13	3	1,573,744	30,000	1,663,744	4,721,232	90,000	180,000	4,991,232
	8/14	1	1,612,053	30,000	1,702,053	1,612,053	30,000	60,000	1,702,053
	8/15	2	1,674,362	30,000	1,764,362	3,348,724	60,000	120,000	3,528,724
	9/4	2	1,426,787	30,000	1,516,787	2,853,574	60,000	120,000	3,033,574
	9/5	3	1,498,915	30,000	1,588,915	4,496,745	90,000	180,000	4,766,745
	9/6	2	1,522,143	30,000	1,612,143	3,044,286	60,000	120,000	3,224,286
	9/7	2	1,574,421	30,000	1,664,421	3,148,842	60,000	120,000	3,328,842
	9/8	2	1,606,698	30,000	1,696,698	3,213,396	60,000	120,000	3,393,396
	9/9	2	1,648,976	30,000	1,738,976	3,297,952	60,000	120,000	3,477,952
	9/11	2	1,733,531	30,000	1,823,531	3,467,062	60,000	120,000	3,647,062
	9/13	1	1,818,117	30,000	1,908,117	1,818,117	30,000	60,000	1,908,117
	9/14	2	1,860,364	30,000	1,950,364	3,720,728	60,000	120,000	3,900,728
	9/15	1	1,891,842	30,000	1,981,842	1,891,842	30,000	60,000	1,981,842
	10/10	2	1,898,763	30,000	1,988,763	3,797,526	60,000	120,000	3,977,526
	10/11	3	2,033,094	30,000	2,123,094	6,099,282	90,000	180,000	6,369,282
	12/5	1	2,428,142	30,000	2,518,142	2,428,142	30,000	60,000	2,518,142
	12/6	2	2,494,321	30,000	2,584,321	4,988,642	60,000	120,000	5,168,642
	12/7	7	2,542,500	30,000	2,632,500	17,797,500	210,000	420,000	18,427,500
	12/8	1	2,600,679	30,000	2,690,679	2,600,679	30,000	60,000	2,690,679
	12/9	5	2,658,859	30,000	2,748,859	13,294,295	150,000	300,000	13,744,295
	12/11	1	2,775,217	30,000	2,865,217	2,775,217	30,000	60,000	2,865,217
	13/06	8	3,180,506	30,000	3,270,506	25,444,048	240,000	480,000	26,164,048
	13/08	1	3,388,538	30,000	3,478,538	3,388,538	30,000	60,000	3,478,538
	13/09	5	3,438,555	30,000	3,528,555	17,192,775	150,000	300,000	17,642,775
	14/06	3	3,911,557	30,000	4,001,557	11,734,671	90,000	180,000	12,004,671
	14/07	1	4,010,105	30,000	4,100,105	4,010,105	30,000	60,000	4,100,105
	14/08	1	4,108,553	30,000	4,198,553	4,108,553	30,000	60,000	4,198,553
	14/09	1	4,207,000	30,000	4,297,000	4,207,000	30,000	60,000	4,297,000
	15/7	1	4,901,788	30,000	4,991,788	4,901,788	30,000	60,000	4,991,788
	15/08	3	5,014,883	30,000	5,104,883	15,044,649	90,000	180,000	15,314,649
	15/09	3	5,128,200	30,000	5,218,200	15,384,600	90,000	180,000	15,654,600
Sub-Total	01-17	1,975	136,888,535	3,210,000	146,518,535	1,343,555,321	59,250,000	118,500,000	1,521,305,321
PS		1	1,247,870	374,361	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
		1	1,247,870	374,361	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		1,976	138,136,405	3,584,361	156,055,642	1,344,803,191	59,624,361	126,414,876	1,530,842,428

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053900100100 MINISTRY OF SPORTS DEVELOPMENT

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
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									N
	3/15	7	333,522	30,000	373,122	2,334,654	210,000	67,200	2,611,854
	4/15	1	363,794	30,000	393,794	363,794	30,000	0	393,794
	5/15	3	401,637	30,000	431,637	1,204,911	90,000	0	1,294,911
	7/15	7	780,501	30,000	820,101	5,463,507	210,000	67,200	5,740,707
	8/15	3	978,603	30,000	1,018,203	2,935,809	90,000	28,800	3,054,609
	9/15	1	1,152,698	30,000	1,182,698	1,152,698	30,000	0	1,182,698
	10/15	5	1,323,635	30,000	1,363,235	6,618,175	150,000	48,000	6,816,175
	12/11	1	1,506,493	30,000	1,536,493	1,506,493	30,000	0	1,536,493
	13/11	2	1,653,453	30,000	1,683,453	3,306,906	60,000	0	3,366,906
	14/11	3	1,811,724	30,000	1,841,724	5,435,172	90,000	0	5,525,172
	15/09	1	2,363,140	30,000	2,393,140	2,363,140	30,000	0	2,393,140
	16/9	1	2,900,173	30,000	2,930,173	2,900,173	30,000	0	2,930,173
	17/9	1	5,452,136	30,000	5,482,136	5,452,136	30,000	0	5,482,136
Sub-Total	01-17	36	21,021,509	390,000	21,449,909	41,037,568	1,080,000	211,200	42,328,768
PS	1		1,247,870	374,361	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1		1,247,870	374,361	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		37	22,269,379	764,361	30,987,016	42,285,438	1,454,361	8,126,076	51,865,875

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053905100100 BAYELSA STATE SPORTS COUNCIL

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
N								
03/8	3	283,246	30,000	313,246	849,738	90,000	0	939,738
3/11	4	304,793	30,000	334,793	1,219,172	120,000	0	1,339,172
3/14	4	326,340	30,000	356,340	1,305,360	120,000	0	1,425,360
5/14	1	391,613	30,000	421,613	391,613	30,000	0	421,613
6/10	2	426,200	30,000	456,200	852,400	60,000	0	912,400
6/12	1	450,638	30,000	480,638	450,638	30,000	0	480,638
7/7	3	630,481	30,000	660,481	1,891,443	90,000	0	1,981,443
7/7	1	630,481	30,000	1,180,455	630,481	30,000	519,974	1,180,455
7/9	13	657,986	30,000	687,986	8,553,818	390,000	0	8,943,818
7/14	6	761,749	30,000	791,749	4,570,494	180,000	0	4,750,494
8/5	1	755,463	30,000	1,353,595	755,463	30,000	568,132	1,353,595
8/5	3	755,463	30,000	785,463	2,266,389	90,000	0	2,356,389
8/6	1	777,783	30,000	1,391,654	777,783	30,000	583,871	1,391,654
8/6	10	777,783	30,000	807,783	7,777,830	300,000	0	8,077,830
8/7	2	800,103	30,000	830,103	1,600,206	60,000	0	1,660,206
8/9	11	844,743	30,000	874,743	9,292,173	330,000	0	9,622,173
8/14	10	956,343	30,000	986,343	9,563,430	300,000	0	9,863,430
8/15	9	978,603	30,000	1,008,603	8,807,427	270,000	0	9,077,427
9/7	5	940,103	30,000	970,103	4,700,515	150,000	0	4,850,515
9/9	12	993,251	30,000	1,023,251	11,919,012	360,000	0	12,279,012
9/11	12	1,046,400	30,000	1,076,400	12,556,800	360,000	0	12,916,800
9/12	10	1,072,975	30,000	1,102,975	10,729,750	300,000	0	11,029,750
9/13	8	1,099,549	30,000	1,129,549	8,796,392	240,000	0	9,036,392
9/14	6	1,126,124	30,000	1,156,124	6,756,744	180,000	0	6,936,744
9/15	6	1,152,698	30,000	1,182,698	6,916,188	180,000	0	7,096,188
10/6	17	1,060,627	30,000	1,090,627	18,030,659	510,000	0	18,540,659
10/9	8	1,146,296	30,000	1,176,296	9,170,368	240,000	0	9,410,368
10/10	7	1,177,519	30,000	1,207,519	8,242,633	210,000	0	8,452,633
10/11	8	1,206,742	30,000	1,236,742	9,653,936	240,000	0	9,893,936
10/12	8	1,235,956	30,000	1,265,956	9,887,648	240,000	0	10,127,648

10/13	11	1,265,189	30,000		1,295,189	13,917,079	330,000	0	14,247,079
10/15	6	1,323,635	30,000		1,353,635	7,941,810	180,000	0	8,121,810
12/4	5	1,189,194	30,000		1,219,194	5,945,970	150,000	0	6,095,970
12/4	1	1,189,194	30,000		2,177,119	1,189,194	30,000	957,925	2,177,119
12/6	12	1,279,851	30,000		1,309,851	15,358,212	360,000	0	15,718,212
12/9	20	1,415,836	30,000		1,445,836	28,316,720	600,000	0	28,916,720
12/10	3	1,461,165	30,000		1,491,165	4,383,495	90,000	0	4,473,495
12/11	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
13/06	8	1,413,843	30,000		1,443,843	11,310,744	240,000	0	11,550,744
13/08	11	1,509,687	30,000		1,539,687	16,606,557	330,000	0	16,936,557
13/09	10	1,557,609	30,000		1,587,609	15,576,090	300,000	0	15,876,090
13/11	9	1,653,453	30,000		1,683,453	14,881,077	270,000	0	15,151,077
14/08	3	1,656,952	30,000		1,686,952	4,970,856	90,000	0	5,060,856
14/08	1	1,656,952	30,000		3,180,371	1,656,952	30,000	1,493,419	3,180,371
14/09	6	1,708,543	30,000		1,738,543	10,251,258	180,000	0	10,431,258
14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
15/04	3	1,997,813	30,000		2,027,813	5,993,439	90,000	0	6,083,439
15/5	3	2,070,878	30,000		2,100,878	6,212,634	90,000	0	6,302,634
15/6	2	2,143,944	30,000		2,173,944	4,287,888	60,000	0	4,347,888
15/7	5	2,217,009	30,000		2,247,009	11,085,045	150,000	0	11,235,045
15/09	1	2,363,140	30,000		4,196,336	2,363,140	30,000	1,803,196	4,196,336
15/09	6	2,363,140	30,000		2,393,140	14,178,840	180,000	0	14,358,840
16/6	2	2,636,737	30,000		2,666,737	5,273,474	60,000	0	5,333,474
16/7	9	2,724,549	30,000		2,754,549	24,520,941	270,000	0	24,790,941
16/8	2	2,812,361	30,000		2,842,361	5,624,722	60,000	0	5,684,722
16/9	3	2,900,173	30,000		2,930,173	8,700,519	90,000	0	8,790,519
17/3	1	4,500,734	30,000		4,530,734	4,500,734	30,000	0	4,530,734
17/7	2	5,135,002	30,000		5,165,002	10,270,004	60,000	0	10,330,004
17/9	2	5,452,136	30,000		5,482,136	10,904,272	60,000	0	10,964,272
Sub-Total	01-17	344	87,684,987	1,770,000	95,381,504	452,975,865	10,320,000	5,926,517	469,222,382
PS		1,247,870			10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0		10,898,248	0	0	0	0
	344	88,932,857	1,770,000		106,279,752	452,975,865	10,320,000	5,926,517	469,222,382

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 055100100100

MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION

				Total Personnel				Financial
Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Provision 2017
								N
03/9	1	290,428	30,000	320,428	290,428	30,000	0	320,428
3/12	1	311,975	30,000	341,975	311,975	30,000	0	341,975
3/13	2	319,159	30,000	349,159	638,318	60,000	0	698,318
3/15	2	333,522	30,000	363,522	667,044	60,000	0	727,044
4/8	1	303,394	30,000	333,394	303,394	30,000	0	333,394
4/9	23	312,023	30,000	342,023	7,176,529	690,000	0	7,866,529
4/10	1	320,651	30,000	350,651	320,651	30,000	0	350,651
5/3	24	281,346	30,000	311,346	6,752,304	720,000	0	7,472,304
5/9	1	341,492	30,000	371,492	341,492	30,000	0	371,492
5/12	1	371,565	30,000	401,565	371,565	30,000	0	401,565
6/4	1	352,886	30,000	382,886	352,886	30,000	0	382,886
6/7	2	377,324	30,000	407,324	754,648	60,000	0	814,648
6/12	1	450,638	30,000	480,638	450,638	30,000	0	480,638
6/13	1	462,857	30,000	492,857	462,857	30,000	0	492,857
7/2	3	536,718	30,000	566,718	1,610,154	90,000	0	1,700,154

7/4	2	574,223	30,000		604,223	1,148,446	60,000	0	1,208,446
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
7/9	6	657,986	30,000		687,986	3,947,916	180,000	0	4,127,916
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
9/4	3	860,379	30,000		890,379	2,581,137	90,000	0	2,671,137
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/6	4	913,528	30,000		943,528	3,654,112	120,000	0	3,774,112
9/7	11	940,103	30,000		970,103	10,341,133	330,000	0	10,671,133
9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
9/11	2	1,046,400	30,000		1,076,400	2,092,800	60,000	0	2,152,800
9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
10/4	3	1,002,181	30,000		1,032,181	3,006,543	90,000	0	3,096,543
10/5	2	1,031,404	30,000		1,061,404	2,062,808	60,000	0	2,122,808
10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
10/7	3	1,089,850	30,000		1,119,850	3,269,550	90,000	0	3,359,550
10/9	2	1,146,296	30,000		1,176,296	2,292,592	60,000	0	2,352,592
10/10	2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
10/15	5	1,323,635	30,000		1,353,635	6,618,175	150,000	0	6,768,175
12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
12/9	2	1,415,836	30,000		1,445,836	2,831,672	60,000	0	2,891,672
12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
13/08	3	1,509,687	30,000		1,539,687	4,529,061	90,000	0	4,619,061
13/09	3	1,557,609	30,000		1,587,609	4,672,827	90,000	0	4,762,827
13/11	5	1,653,453	30,000		1,683,453	8,267,265	150,000	0	8,417,265
14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
14/11	7	1,811,724	30,000		1,841,724	12,682,068	210,000	0	12,892,068
15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
17/9	2	5,452,136							
Sub-Total	01-17	163	52,659,801	1,710,000	54,369,801	133,838,388	4,890,000	0	138,728,388
PS	1	1,247,870	374,361		9,273,944	1,247,870	374,361	7,651,713	9,273,944
					0	0	0	0	0
	1	1,247,870	374,361		9,273,944	1,247,870	374,361	7,651,713	9,273,944
		164	53,907,671	2,084,361	63,643,745	135,086,258	5,264,361	7,651,713	148,002,332

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 055100200100						TRADITIONAL RULERS COUNCIL				
	Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
										N
	02/8	1	271,032	30,000		301,032	271,032	30,000	0	301,032

	03/8	1	283,246	30,000		313,246	283,246	30,000	0	313,246
	03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
	3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
	3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
	4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
	4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
	5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
	5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
	6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
	7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
Sub-Total	01-17	25	15,051,236	630,000		15,681,236	19,178,245	750,000	0	19,928,245
	Chairman					4,800,000	0	0	0	0
	V. Chairman					4,320,000	0	0	0	0
	Chiefs					0	0	0	0	0
	1st Class					3,600,000	0	0	0	0
	2nd					1,440,000	0	0	0	0
	3rd					960,000	0	0	0	0
						0	0	0	0	0
		0	0	0		15,120,000	0	0	0	0
		25	15,051,236	630,000		30,801,236	19,178,245	750,000	0	19,928,245

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 056400100100 MDA NAME MINISTRY OF COMMUNITY DEVELOPMENT & CHIFTAINCY AFFAIRS										
	Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2017
										N
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
	7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
	7/5	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952
	7/6	1	611,728	30,000		663,769	611,728	30,000	22,041	663,769
	7/8	3	649,233	30,000		679,233	1,947,699	90,000	0	2,037,699
	8/6	3	777,783	30,000		807,783	2,333,349	90,000	0	2,423,349
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	8/8	3	822,423	30,000		878,576	2,467,269	90,000	78,458	2,635,727
	8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
	8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	8/14	1	956,343	30,000		986,343	956,343	30,000	0	986,343
	9/8	2	956,677	30,000		1,016,276	1,913,354	60,000	59,199	2,032,553
	9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	9/14	1	1,126,124	30,000		1,189,650	1,126,124	30,000	33,526	1,189,650
	10/5	1	1,031,404	30,000		1,093,085	1,031,404	30,000	31,681	1,093,085
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073

	10/10	1	1,177,519	30,000		1,243,140	1,177,519	30,000	35,621	1,243,140
	10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
	10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
	12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
	12/7	3	1,325,179	30,000		1,397,368	3,975,537	90,000	126,566	4,192,103
	12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
	12/11	2	1,506,493	30,000		1,583,058	3,012,986	60,000	93,129	3,166,115
	14/09	3	1,708,543	30,000		1,800,600	5,125,629	90,000	186,170	5,401,799
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	15/7	1	2,217,009	30,000		2,247,009	2,217,009	30,000	0	2,247,009
	15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280
Sub-Total	01-17	46	28,458,492	660,000		35,243,707	51,293,520	1,380,000	666,389	53,339,909
						0				
Add. Others	PS	1	1,247,870	374,361		9,257,036	1,247,870	374,361	7,634,805	9,257,036
		47	29,706,362	1,034,361		44,500,743	52,541,390	1,754,361	8,301,194	62,596,945