

SUMMARY OF ADMINISTRATION SECTOR 2019 PROPOSED BUDGET

MDA	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL
GOVERNMENT HOUSE	129,016,838	12,743,705,000	100,000,000	12,972,721,838
DEPUTY GOVERNOR'S OFFICE	36,692,946	800,000,000		836,692,946
Prin. Executive Sec.		525,000,000		525,000,000
S.A. POLITICAL	7,453,379	4,000,000,000		4,007,453,379
S.A. STATE SECURITY		6,550,386,000	600,000,000	7,150,386,000
S.A. TREASURY & ACCOUNTS	29,484,865	330,100,000		359,584,865
S.A. WOMEN MOBILISATION		95,000,000	5,000,000	100,000,000
S.A YOUTH MOBILISATION		40,000,000		40,000,000
S.A. CONFLICT RESOLUTION		100,000,000		100,000,000
DIRECTORATE FOR EDUCATION INSPECTORATE AND POLICY		-		-
S.S.A. GOVERNOR'S SPECIAL REPRESENTATIVE BRASS LGA		15,000,000		15,000,000
S.S.A. GOVERNOR'S SPECIAL REPRESENTATIVE EKEREMOR LGA		15,000,000		15,000,000
S.S.A. GOVERNOR'S SPECIAL REPRESENTATIVE KOLOKUMA/OPOKU MA LGA		15,000,000		15,000,000
S.S.A. GOVERNOR'S SPECIAL REPRESENTATIVE NEMBE LGA		15,000,000		15,000,000
S.S.A. GOVERNOR'S SPECIAL REPRESENTATIVE OGBIA LGA		15,000,000		15,000,000
S.S.A. GOVERNOR'S SPECIAL REPRESENTATIVE SAGBAMALGA		15,000,000		15,000,000

S.S.A. GOVERNOR'S SPECIAL REPRESENTATIVE S/IJAW LGA		15,000,000		15,000,000
S.S.A. GOVERNOR'S SPECIAL REPRESENTATIVE YENAGOA LGA		15,000,000		15,000,000
CHIEF HISTORIAN AND ARCHIVIST		20,000,000		20,000,000
S.S.A. SUSTAINABLE DEVELOPMENT GOALS		15,000,000		15,000,000
STATE EMERGENCY MANAGEMENT AGENCY (SEMA) DUE PROCESS BUREAU	25,588,097	100,000,000 10,000,000	100,000,000	100,000,000 135,588,097
SECRETARY TO THE STATE GOVERNMENT(SSG)		700,000,000		700,000,000
GENERAL SERVICES (GOVERNOR'S OFFICE)	4,963,569,117	600,000,000	250,000,000	5,813,569,117
POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG)		20,000,000		20,000,000
EXCO SERVICES		20,000,000		20,000,000
SPECIAL SERVICES BUREAU 1		30,000,000		30,000,000
SPECIAL SERVICES BUREAU 2		20,000,000		20,000,000
LAGOS LIAISON OFFICE	26,980,810	20,000,000		46,980,810
BAYELSA HOUSE ABUJA	15,301,743	20,000,000		35,301,743
PORT HACOURT LIAISON OFFICE	52,105,770	20,000,000		72,105,770
STATE ACTION COMMITTEE ON AIDS (SACA)	-	30,000,000		30,000,000
STATE PENSION BOARD	22,380,849	6,000,000		28,380,849
PILGRIMS' WELFARE BOARD	19,675,751	800,000,000		819,675,751

MINISTRY OF SPECIAL DUTIES (FEDERAL PROJECTS & PROGRAM CO- ORDINATION)		100,000,000	20,000,000	120,000,000
CHIEF ECONOMIC ADVISER		70,000,000		70,000,000
MINISTRY OF SPECIAL PROJECT BAYELSA PARTNERSHIP INITIATIVE AGENCY	43,087,338	25,000,000	1,500,000,000	1,568,087,338
DIRECTORATE FOR PROJECT MONITORING AND EVALUATION	11,931,457	30,000,000		41,931,457
STATE ASSEMBLY MANAGEMENT / ADMINISTRATION		551,000,000	400,000,000	951,000,000
STATE HOUSE OF ASSEMBLY	1,976,279,986	3,800,000,000	2,915,400,000	8,691,679,986
BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	198,755,978	100,000,000		298,755,978
S.A. LEGISLATIVE TO THE SPEAKER		15,000,000		15,000,000
S.A. MEDIA AND PUBLICITY TO THE SPEAKER		15,000,000		15,000,000
S.A. POLITICAL TO THE SPEAKER		15,000,000		15,000,000
S.A. SPECIAL DUTIES TO THE SPEAKER		15,000,000		15,000,000
HOUSE COMMITTEES		1,500,000,000		1,500,000,000
GENERAL SERVICES OFFICE		241,000,000		241,000,000
CHAMBER AND COMMITTEE SERVICES		36,000,000		36,000,000
ADMINISTRATIVE SERVICES		36,000,000		36,000,000
FINANCE AND ACCOUNTS		28,000,000		28,000,000
BUDGET, PLANNING, RESEARCH AND STATISTICS		28,000,000		28,000,000
LEGAL SERVICES		28,000,000		28,000,000
OFFICE OF THE SPEAKER.		250,000,000		250,000,000
OFFICE OF THE CLERK OF THE HOUSE		60,000,000		60,000,000

MINISTRY OF INFORMATION & ORIENTATION	215,242,213	5,223,000,000	1,850,000,000	7,288,242,213
NIGER DELTA TELEVISION AUTHORITY	170,058,367	29,000,000	35,000,000	234,058,367
BAYELSA STATE BROADCASTING CORPORATION	399,521,392	5,000,000	4,000,000	408,521,392
GOVERNMENT PRINTING PRESS	11,652,886	9,000,000		20,652,886
BAYELSA STATE NEWSPAPERS CORPORATION	209,581,103	6,000,000	40,000,000	255,581,103
FIRE SERVICE		12,000,000		12,000,000
HEAD OF SERVICE WELFARE AND MANAGEMENT SERVICES	130,288,010	40,000,000		160,288,010
ESTABLISHMENT & TRAINING	47,291,784	30,000,000		160,288,010
STATE PUBLIC SERVICE TRAINING INSTITUTE	9,286,694	287,500,000		334,791,784
AUDITOR GENERAL (STATE)	58,565,989	5,000,000		14,286,694
AUDITOR GENERAL (LOCAL GOVERNMENTS)	33,288,910	60,000,000	20,000,000	138,565,989
CIVIL SERVICE COMMISSION	62,203,802	5,000,000	5,000,000	43,288,910
Ministry of Local Government Administration	131,256,267	46,326,000		108,529,802
LOCAL GOVERNMENT SERVICE COMMISSION		4,000,000	620,000,000	755,256,267
STATE INDEPENDENT ELECTORAL COMMISSION	265,478,832	40,000,000		40,000,000
TOTAL	9,302,021,174	300,000,000	60,000,000	625,478,832
		40,786,017,000	8,524,400,000	58,612,438,174