

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 045102200100

MINISTRY OF SPECIAL DUTIES (CENTRAL SENATORIAL DISTRICT)

	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
	8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
	10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
<b>Sub-Total</b>	01-17	<b>5</b>	<b>4,568,899</b>	<b>120,000</b>	<b>0</b>	<b>4,688,899</b>	<b>5,324,362</b>	<b>150,000</b>	<b>0</b>	<b>5,474,362</b>
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
<b>Total Personnel Costs</b>		<b>5</b>	<b>5,816,769</b>	<b>120,000</b>	<b>9,650,378</b>	<b>15,587,147</b>	<b>5,324,362</b>	<b>150,000</b>	<b>0</b>	<b>5,474,362</b>

**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 045102300100

MINISTRY OF SPECIAL DUTIES (EAST SENATORIAL DISTRICT)

	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
	3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340

	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	5/9	1	341,492	30,000		371,492	341,492	30,000	0	371,492
	6/9	1	413,981	30,000		443,981	413,981	30,000	0	443,981
	7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
<b>Sub-Total</b>	<b>01-17</b>	<b>8</b>	<b>5,129,003</b>	<b>240,000</b>	<b>0</b>	<b>5,369,003</b>	<b>5,129,003</b>	<b>240,000</b>	<b>0</b>	<b>5,369,003</b>
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
			0	1,247,870	0	9,650,378	10,898,248	0	0	0
<b>Total Personnel Costs</b>		<b>8</b>	<b>6,376,873</b>	<b>240,000</b>	<b>9,650,378</b>	<b>16,267,251</b>	<b>5,129,003</b>	<b>240,000</b>	<b>0</b>	<b>5,369,003</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMIN CODE: 045102400100**

**MINISTRY OF SPECIAL DUTIES (WEST SENATORIAL DISTRICT)**

	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial
						Personnel Costs per grade				Provision 2019
										N
	7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
	14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
Sub-Total	01-17	6	7,743,496	180,000	0	7,923,496	7,743,496	180,000	0	7,923,496

PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel Costs</b>	7	8,991,366	554,361	7,914,876	17,460,603	8,991,366	554,361	7,914,876	17,460,603