

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 051300100100						MINISTRY OF YOUTH DEVELOPMENT				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	03/9	2	290,428	30,000		320,428	580,856	60,000	0	640,856
	7/9	2	657,986	30,000		687,986	1,315,972	60,000	0	1,375,972
	8/9	2	844,743	30,000		874,743	1,689,486	60,000	0	1,749,486
	9/9	3	993,251	30,000		1,023,251	2,979,753	90,000	0	3,069,753
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	CONPHSS	1	2,253,037	30,000	487,927	2,770,964	2,253,037	30,000	487,927	2,770,964
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	CONPHSS(A)	1	4,675,372	30,000	781,622	5,486,994	4,675,372	30,000	781,622	5,486,994
	17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Total	01-17	18	24,310,986	390,000	1,269,549	25,970,535	28,090,645	540,000	1,269,549	29,900,194
	PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
						0	0	0	0	0
		1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
		19	25,558,856	764,361	8,921,262	35,244,479	29,338,515	914,361	8,921,262	39,174,138

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 051400100100						MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	02/5	1	253,501	30,000		283,501	253,501	30,000	0	283,501
	02/7	1	265,168	30,000		295,168	265,168	30,000	0	295,168
	02/8	1	271,032	30,000		301,032	271,032	30,000	0	301,032
	02/9	2	276,875	30,000		306,875	553,750	60,000	0	613,750
	02/12	2	294,405	30,000		324,405	588,810	60,000	0	648,810
	02/15	3	311,935	30,000		341,935	935,805	90,000	0	1,025,805
	03/8	1	283,246	30,000		313,246	283,246	30,000	0	313,246
	03/9	3	290,428	30,000		320,428	871,284	90,000	0	961,284
	3/10	3	297,611	30,000		327,611	892,833	90,000	0	982,833
	3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
	3/15	14	333,522	30,000		363,522	4,669,308	420,000	0	5,089,308
	4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
	4/6	1	286,137	30,000		316,137	286,137	30,000	0	316,137
	4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
	4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788
	4/8	1	303,394	30,000	148,933	482,327	303,394	30,000	148,933	482,327
	4/9	1	312,023	30,000		342,023	312,023	30,000	0	342,023
	4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
	4/13	2	346,537	30,000		376,537	693,074	60,000	0	753,074
	4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166

	4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
	5/2	1	271,322	30,000	148,075	449,397	271,322	30,000	148,075	449,397
	5/3	2	281,346	30,000	151,459	462,805	562,692	60,000	302,918	925,610
	5/8	2	331,460	30,000		361,460	662,920	60,000	0	722,920
	5/9	1	341,492	30,000		371,492	341,492	30,000	0	371,492
	5/9	2	341,492	30,000	172,338	543,830	682,984	60,000	344,676	1,087,660
	5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
	5/15	1	401,637	30,000	193,114	624,751	401,637	30,000	193,114	624,751
	6/10	1	426,200	30,000	213,739	669,939	426,200	30,000	213,739	669,939
	6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
	6/13	1	462,857	30,000		492,857	462,857	30,000	0	492,857
	6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
	6/15	1	487,295	30,000	246,765	764,060	487,295	30,000	246,765	764,060
	7/4	1	574,223	30,000	343,159	947,382	574,223	30,000	343,159	947,382
	7/5	4	592,976	30,000	352,014	974,990	2,371,904	120,000	1,408,056	3,899,960
	7/6	2	611,728	30,000	364,832	1,006,560	1,223,456	60,000	729,664	2,013,120
	7/7	4	630,481	30,000	369,686	1,030,167	2,521,924	120,000	1,478,744	4,120,668
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
	7/8	2	649,233	30,000	378,550	1,057,783	1,298,466	60,000	757,100	2,115,566
	7/9	1	657,986	30,000	384,392	1,072,378	657,986	30,000	384,392	1,072,378
	7/10	3	686,738	30,000	396,246	1,112,984	2,060,214	90,000	1,188,738	3,338,952
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
	7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/13	1	742,996	30,000	426,784	1,199,780	742,996	30,000	426,784	1,199,780
	7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	8/4	2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
	8/4	1	733,144	30,000	390,638	1,153,782	733,144	30,000	390,638	1,153,782
	8/5	4	755,463	30,000		785,463	3,021,852	120,000	0	3,141,852
	8/5	1	755,463	30,000	401,008	1,186,471	755,463	30,000	401,008	1,186,471
	8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
	8/6	2	777,783	30,000	411,503	1,219,286	1,555,566	60,000	823,006	2,438,572
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	8/7	1	800,103	30,000	421,950	1,252,053	800,103	30,000	421,950	1,252,053
	8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	8/10	1	867,853	30,000	453,266	1,351,119	867,853	30,000	453,266	1,351,119
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
	8/15	2	978,603	30,000	506,298	1,514,901	1,957,206	60,000	1,012,596	3,029,802
	9/6	1	913,528	30,000	470,168	1,413,696	913,528	30,000	470,168	1,413,696
	9/7	1	940,103	30,000	481,716	1,451,819	940,103	30,000	481,716	1,451,819
	9/9	1	993,251	30,000	504,762	1,528,013	993,251	30,000	504,762	1,528,013
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/10	2	1,019,026	30,000	522,224	1,571,250	2,038,052	60,000	1,044,448	3,142,500
	9/11	3	1,046,400	30,000	527,752	1,604,152	3,139,200	90,000	1,583,256	4,812,456
	10/9	2	1,146,296	30,000	578,868	1,755,164	2,292,592	60,000	1,157,736	3,510,328
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	10/10	1	1,177,519	30,000	589,782	1,797,301	1,177,519	30,000	589,782	1,797,301
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	12/7	7	1,325,179	30,000	729,386	2,084,565	9,276,253	210,000	5,105,702	14,591,955
	12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	12/9	2	1,415,836	30,000	763,238	2,209,074	2,831,672	60,000	1,526,476	4,418,148
	12/10	2	1,461,165	30,000	784,082	2,275,247	2,922,330	60,000	1,568,164	4,550,494
	12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
	12/11	5	1,506,493	30,000	801,098	2,337,591	7,532,465	150,000	4,005,490	11,687,955
	13/08	1	1,509,687	30,000	909,528	2,449,215	1,509,687	30,000	909,528	2,449,215
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	13/09	7	1,557,609	30,000	932,664	2,520,273	10,903,263	210,000	6,528,648	17,641,911
	13/11	5	1,653,453	30,000		1,683,453	8,267,265	150,000	0	8,417,265

	14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
	14/09	2	1,708,543	30,000	1,174,708	2,913,251	3,417,086	60,000	2,349,416	5,826,502
	15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280
	15/09	4	2,363,140	30,000	1,320,856	3,713,996	9,452,560	120,000	5,283,424	14,855,984
Sub-Total	01-17	161	7,951,804	780,000	17,965,581	26,697,385	137,247,144	4,830,000	44,926,037	187,003,181
	PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
						0	0	0	0	0
		1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
		162	9,199,674	1,154,361	25,617,294	35,971,329	138,495,014	5,204,361	52,577,750	196,277,125

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 051700100100						MINISTRY OF EDUCATION				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	02/7	1	265,168	30,000		295,168	265,168	30,000	0	295,168
	3/11	2	304,793	30,000		334,793	609,586	60,000	0	669,586
	3/12	3	311,975	30,000		341,975	935,925	90,000	0	1,025,925
	3/13	4	319,159	30,000		349,159	1,276,636	120,000	0	1,396,636
	3/14	2	326,340	30,000		356,340	652,680	60,000	0	712,680
	3/15	4	333,522	30,000		363,522	1,334,088	120,000	0	1,454,088
	5/3	1	281,346	30,000		311,346	281,346	30,000	0	311,346
	5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
	5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
	6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
	6/7	1	369,543	30,000		399,543	369,543	30,000	0	399,543
	6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
	6/10	3	426,200	30,000		456,200	1,278,600	90,000	0	1,368,600
	6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
	6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
	7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
	7/9	4	657,986	30,000		687,986	2,631,944	120,000	0	2,751,944
	7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
	7/12	3	724,243	30,000		754,243	2,172,729	90,000	0	2,262,729
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/14	2	761,749	30,000		791,749	1,523,498	60,000	0	1,583,498
	7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
	8/11	2	899,383	30,000		929,383	1,798,766	60,000	0	1,858,766
	8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	8/14	1	956,343	30,000		986,343	956,343	30,000	0	986,343
	8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
	9/7	2	940,103	30,000		970,103	1,880,206	60,000	0	1,940,206
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
	9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
	10/6	4	1,060,627	30,000		1,090,627	4,242,508	120,000	0	4,362,508
	10/7	3	1,089,850	30,000		1,119,850	3,269,550	90,000	0	3,359,550
	10/9	2	1,146,296	30,000		1,176,296	2,292,592	60,000	0	2,352,592
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	10/11	3	1,206,742	30,000		1,236,742	3,620,226	90,000	0	3,710,226
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956

	10/13	2	1,265,189	30,000		1,295,189	2,530,378	60,000	0	2,590,378
	10/14	2	1,294,412	30,000		1,324,412	2,588,824	60,000	0	2,648,824
	12/8	7	1,370,506	30,000		1,400,506	9,593,542	210,000	0	9,803,542
	12/10	6	1,461,165	30,000		1,491,165	8,766,990	180,000	0	8,946,990
	12/11	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
	13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999
	13/07	5	1,461,765	30,000		1,491,765	7,308,825	150,000	0	7,458,825
	13/08	8	1,509,687	30,000		1,539,687	12,077,496	240,000	0	12,317,496
	13/09	10	1,557,609	30,000		1,587,609	15,576,090	300,000	0	15,876,090
	13/11	6	1,653,453	30,000		1,683,453	9,920,718	180,000	0	10,100,718
	14/08	3	1,656,952	30,000		1,686,952	4,970,856	90,000	0	5,060,856
	14/09	5	1,708,543	30,000		1,738,543	8,542,715	150,000	0	8,692,715
	14/10	2	1,760,134	30,000		1,790,134	3,520,268	60,000	0	3,580,268
	14/11	4	1,811,724	30,000		1,841,724	7,246,896	120,000	0	7,366,896
	15/08	4	2,290,075	30,000		2,320,075	9,160,300	120,000	0	9,280,300
	15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280
	16/7	10	2,724,549	30,000		2,754,549	27,245,490	300,000	0	27,545,490
	16/8	5	2,812,361	30,000		2,842,361	14,061,805	150,000	0	14,211,805
	16/9	5	2,900,173	30,000		2,930,173	14,500,865	150,000	0	14,650,865
	17/7	7	5,135,002	30,000		5,165,002	35,945,014	210,000	0	36,155,014
	17/8	2	5,293,569	30,000		5,323,569	10,587,138	60,000	0	10,647,138
	17/9	2	5,452,136	30,000		5,482,136	10,904,272	60,000	0	10,964,272
Sub-Total	01-17	171	77,484,201	1,800,000	0	79,284,201	275,498,347	5,130,000	0	280,628,347
	PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
						0	0	0	0	0
		1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
		172	78,732,071	2,174,361	7,651,713	88,558,145	276,746,217	5,504,361	7,651,713	289,902,291

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 051700300100						UNIVERSAL BASIC EDUCATION BOARD				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
	01/5	5	244,677	30,000		274,677	1,223,385	150,000	0	1,373,385
	01/7	4	253,615	30,000		283,615	1,014,460	120,000	0	1,134,460
	01/8	8	258,084	30,000		288,084	2,064,672	240,000	0	2,304,672
	01/9	19	262,553	30,000		292,553	4,988,507	570,000	0	5,558,507
	01/10	8	267,023	30,000		297,023	2,136,184	240,000	0	2,376,184
	01/11	2	271,492	30,000		301,492	542,984	60,000	0	602,984
	01/12	4	275,964	30,000		305,964	1,103,856	120,000	0	1,223,856
	01/13	3	280,430	30,000		310,430	841,290	90,000	0	931,290
	01/14	1	284,899	30,000		314,899	284,899	30,000	0	314,899
	02/3	1	241,815	30,000		271,815	241,815	30,000	0	271,815
	02/5	4	253,501	30,000		283,501	1,014,004	120,000	0	1,134,004
	02/6	40	259,345	30,000		289,345	10,373,800	1,200,000	0	11,573,800
	02/7	64	265,168	30,000		295,168	16,970,752	1,920,000	0	18,890,752
	02/8	77	271,032	30,000		301,032	20,869,464	2,310,000	0	23,179,464
	02/9	104	276,875	30,000		306,875	28,795,000	3,120,000	0	31,915,000
	02/10	43	282,718	30,000		312,718	12,156,874	1,290,000	0	13,446,874
	02/11	8	288,562	30,000		318,562	2,308,496	240,000	0	2,548,496
	02/12	21	294,405	30,000		324,405	6,182,505	630,000	0	6,812,505
	02/13	5	300,249	30,000		330,249	1,501,245	150,000	0	1,651,245
	02/14	1	306,092	30,000		336,092	306,092	30,000	0	336,092
	02/15	3	311,935	30,000		341,935	935,805	90,000	0	1,025,805

	03/4	3	254,517	30,000		284,517	763,551	90,000	0	853,551
	03/5	7	261,699	30,000		291,699	1,831,893	210,000	0	2,041,893
	03/6	28	268,881	30,000		298,881	7,528,668	840,000	0	8,368,668
	03/7	175	276,064	30,000		306,064	48,311,200	5,250,000	0	53,561,200
	03/8	265	283,246	30,000		313,246	75,060,190	7,950,000	0	83,010,190
	03/9	295	290,428	30,000		320,428	85,676,260	8,850,000	0	94,526,260
	3/10	178	297,611	30,000		327,611	52,974,758	5,340,000	0	58,314,758
	3/11	95	304,793	30,000		334,793	28,955,335	2,850,000	0	31,805,335
	3/12	87	311,975	30,000		341,975	27,141,825	2,610,000	0	29,751,825
	3/13	61	319,159	30,000		349,159	19,468,699	1,830,000	0	21,298,699
	3/14	42	326,340	30,000		356,340	13,706,280	1,260,000	0	14,966,280
	3/15	77	333,522	30,000		363,522	25,681,194	2,310,000	0	27,991,194
	4/4	2	268,880	30,000		298,880	537,760	60,000	0	597,760
	4/5	27	277,509	30,000		307,509	7,492,743	810,000	0	8,302,743
	4/6	79	286,137	30,000		316,137	22,604,823	2,370,000	0	24,974,823
	4/7	268	294,766	30,000		324,766	78,997,288	8,040,000	0	87,037,288
	4/8	489	303,394	30,000		333,394	148,359,666	14,670,000	0	163,029,666
	4/9	327	312,023	30,000		342,023	102,031,521	9,810,000	0	111,841,521
	4/10	370	320,651	30,000		350,651	118,640,870	11,100,000	0	129,740,870
	4/11	243	329,280	30,000		359,280	80,015,040	7,290,000	0	87,305,040
	4/12	281	337,909	30,000		367,909	94,952,429	8,430,000	0	103,382,429
	4/13	226	346,537	30,000		376,537	78,317,362	6,780,000	0	85,097,362
	4/14	194	355,166	30,000		385,166	68,902,204	5,820,000	0	74,722,204
	4/15	450	363,794	30,000		393,794	163,707,300	13,500,000	0	177,207,300
	5/3	1	281,346	30,000		311,346	281,346	30,000	0	311,346
	5/4	8	291,370	30,000		321,370	2,330,960	240,000	0	2,570,960
	5/5	6	301,395	30,000		331,395	1,808,370	180,000	0	1,988,370
	5/6	29	311,419	30,000		341,419	9,031,151	870,000	0	9,901,151
	5/7	52	321,443	30,000		351,443	16,715,036	1,560,000	0	18,275,036
	5/8	49	331,460	30,000		361,460	16,241,540	1,470,000	0	17,711,540
	5/9	33	341,492	30,000		371,492	11,269,236	990,000	0	12,259,236
	5/10	23	351,516	30,000		381,516	8,084,868	690,000	0	8,774,868
	5/11	22	361,540	30,000		391,540	7,953,880	660,000	0	8,613,880
	5/12	19	371,565	30,000		401,565	7,059,735	570,000	0	7,629,735
	5/13	14	381,589	30,000		411,589	5,342,246	420,000	0	5,762,246
	5/14	19	391,613	30,000		421,613	7,440,647	570,000	0	8,010,647
	5/15	7	401,637	30,000		431,637	2,811,459	210,000	0	3,021,459
	6/3	21	340,667	30,000		370,667	7,154,007	630,000	0	7,784,007
	6/4	56	352,886	30,000		382,886	19,761,616	1,680,000	0	21,441,616
	6/5	75	365,105	30,000		395,105	27,382,875	2,250,000	0	29,632,875
	6/6	73	377,324	30,000		407,324	27,544,652	2,190,000	0	29,734,652
	6/7	77	369,543	30,000		399,543	28,454,811	2,310,000	0	30,764,811
	6/8	32	401,762	30,000		431,762	12,856,384	960,000	0	13,816,384
	6/9	26	413,981	30,000		443,981	10,763,506	780,000	0	11,543,506
	6/10	19	426,200	30,000		456,200	8,097,800	570,000	0	8,667,800
	6/11	34	438,419	30,000		468,419	14,906,246	1,020,000	0	15,926,246
	6/12	12	450,638	30,000		480,638	5,407,656	360,000	0	5,767,656
	6/13	8	462,857	30,000		492,857	3,702,856	240,000	0	3,942,856
	6/14	7	475,076	30,000		505,076	3,325,532	210,000	0	3,535,532
	6/15	2	487,295	30,000		517,295	974,590	60,000	0	1,034,590
	7/2	3	536,718	30,000	147,597	714,315	1,610,154	90,000	442,792	2,142,946
	7/3	126	555,474	30,000	152,755	738,229	69,989,724	3,780,000	19,247,174	93,016,898
	7/4	142	574,223	30,000	157,911	762,134	81,539,666	4,260,000	22,423,408	108,223,074
	7/5	243	592,976	30,000	163,068	786,044	144,093,168	7,290,000	39,625,621	191,008,789
	7/6	107	611,728	30,000	168,225	809,953	65,454,896	3,210,000	18,000,096	86,664,992
	7/7	62	630,481	30,000	173,382	833,863	39,089,822	1,860,000	10,749,701	51,699,523
	7/8	41	649,233	30,000	178,539	857,772	26,618,553	1,230,000	7,320,102	35,168,655
	7/9	24	657,986	30,000	180,946	868,932	15,791,664	720,000	4,342,708	20,854,372
	7/10	15	686,738	30,000	188,853	905,591	10,301,070	450,000	2,832,794	13,583,864
	7/11	13	705,491	30,000	194,010	929,501	9,171,383	390,000	2,522,130	12,083,513
	7/12	7	724,243	30,000	199,167	953,410	5,069,701	210,000	1,394,168	6,673,869

	7/13	10	742,996	30,000	204,324	977,320	7,429,960	300,000	2,043,239	9,773,199
	7/15	8	780,501	30,000	214,638	1,025,139	6,244,008	240,000	1,717,102	8,201,110
	8/2	2	688,504	30,000	189,339	907,843	1,377,008	60,000	378,677	1,815,685
	8/3	100	710,324	30,000	195,339	935,663	71,032,400	3,000,000	19,533,910	93,566,310
	8/4	186	733,144	30,000	201,615	964,759	136,364,784	5,580,000	37,500,316	179,445,100
	8/5	385	755,463	30,000	207,752	993,215	290,853,255	11,550,000	79,984,645	382,387,900
	8/6	442	777,783	30,000	213,890	1,021,673	343,780,086	13,260,000	94,539,524	451,579,610
	8/7	126	800,103	30,000	220,028	1,050,131	100,812,978	3,780,000	27,723,569	132,316,547
	8/8	90	822,423	30,000	226,166	1,078,589	74,018,070	2,700,000	20,354,969	97,073,039
	8/9	44	844,743	30,000	232,304	1,107,047	37,168,692	1,320,000	10,221,390	48,710,082
	8/10	17	867,853	30,000	238,660	1,136,513	14,753,501	510,000	4,057,213	19,320,714
	8/11	3	899,383	30,000	247,330	1,176,713	2,698,149	90,000	741,991	3,530,140
	8/12	6	911,703	30,000	250,718	1,192,421	5,470,218	180,000	1,504,310	7,154,528
	8/13	3	934,023	30,000	256,856	1,220,879	2,802,069	90,000	770,569	3,662,638
	8/14	1	956,343	30,000	262,994	1,249,337	956,343	30,000	262,994	1,249,337
	8/15	5	978,603	30,000	269,116	1,277,719	4,893,015	150,000	1,345,579	6,388,594
	9/3	2	833,805	30,000	229,296	1,093,101	1,667,610	60,000	458,593	2,186,203
	9/4	56	860,379	30,000	236,604	1,126,983	48,181,224	1,680,000	13,249,837	63,111,061
	9/5	207	886,954	30,000	243,912	1,160,866	183,599,478	6,210,000	50,489,856	240,299,334
	9/6	795	913,528	30,000	251,220	1,194,748	726,254,760	23,850,000	199,720,059	949,824,819
	9/7	148	940,103	30,000	258,528	1,228,631	139,135,244	4,440,000	38,262,192	181,837,436
	9/8	74	956,677	30,000	263,086	1,249,763	70,794,098	2,220,000	19,468,377	92,482,475
	9/9	42	993,251	30,000	273,144	1,296,395	41,716,542	1,260,000	11,472,049	54,448,591
	9/10	15	1,019,026	30,000	280,232	1,329,258	15,285,390	450,000	4,203,482	19,938,872
	9/11	10	1,046,400	30,000	287,760	1,364,160	10,464,000	300,000	2,877,600	13,641,600
	9/12	1	1,072,975	30,000	295,068	1,398,043	1,072,975	30,000	295,068	1,398,043
	9/13	3	1,099,549	30,000	302,376	1,431,925	3,298,647	90,000	907,128	4,295,775
	9/15	2	1,152,698	30,000	316,992	1,499,690	2,305,396	60,000	633,984	2,999,380
	10/1	2	914,511	30,000	251,491	1,196,002	1,829,022	60,000	502,981	2,392,003
	10/2	1	943,734	30,000	259,527	1,233,261	943,734	30,000	259,527	1,233,261
	10/3	1	972,957	30,000	267,563	1,270,520	972,957	30,000	267,563	1,270,520
	10/4	30	1,002,181	30,000	275,600	1,307,781	30,065,430	900,000	8,267,993	39,233,423
	10/5	104	1,031,404	30,000	283,636	1,345,040	107,266,016	3,120,000	29,498,154	139,884,170
	10/6	215	1,060,627	30,000	291,672	1,382,299	228,034,805	6,450,000	62,709,571	297,194,376
	10/7	75	1,089,850	30,000	299,709	1,419,559	81,738,750	2,250,000	22,478,156	106,466,906
	10/8	57	1,119,073	30,000	307,745	1,456,818	63,787,161	1,710,000	17,541,469	83,038,630
	10/9	23	1,146,296	30,000	315,231	1,491,527	26,364,808	690,000	7,250,322	34,305,130
	10/10	15	1,177,519	30,000	323,818	1,531,337	17,662,785	450,000	4,857,266	22,970,051
	10/11	6	1,206,742	30,000	331,854	1,568,596	7,240,452	180,000	1,991,124	9,411,576
	10/12	5	1,235,956	30,000	339,888	1,605,844	6,179,780	150,000	1,699,440	8,029,220
	10/13	2	1,265,189	30,000	347,927	1,643,116	2,530,378	60,000	695,854	3,286,232
	10/14	3	1,294,412	30,000	355,963	1,680,375	3,883,236	90,000	1,067,890	5,041,126
	10/15	11	1,323,635	30,000	364,000	1,717,635	14,559,985	330,000	4,003,996	18,893,981
	12/3	1	1,143,865	30,000	314,563	1,488,428	1,143,865	30,000	314,563	1,488,428
	12/4	21	1,189,194	30,000	327,028	1,546,222	24,973,074	630,000	6,867,595	32,470,669
	12/5	41	1,234,522	30,000	339,494	1,604,016	50,615,402	1,230,000	13,919,236	65,764,638
	12/6	69	1,279,851	30,000	351,959	1,661,810	88,309,719	2,070,000	24,285,173	114,664,892
	12/7	136	1,325,179	30,000	364,424	1,719,603	180,224,344	4,080,000	49,561,695	233,866,039
	12/8	101	1,370,506	30,000	376,889	1,777,395	138,421,106	3,030,000	38,065,804	179,516,910
	12/9	27	1,415,836	30,000	389,355	1,835,191	38,227,572	810,000	10,512,582	49,550,154
	12/10	15	1,461,165	30,000	401,820	1,892,985	21,917,475	450,000	6,027,306	28,394,781
	12/11	32	1,506,493	30,000	414,286	1,950,779	48,207,776	960,000	13,257,138	62,424,914
	13/05	5	1,365,921	30,000	375,628	1,771,549	6,829,605	150,000	1,878,141	8,857,746
	13/06	13	1,413,843	30,000	388,807	1,832,650	18,379,959	390,000	5,054,489	23,824,448
	13/07	51	1,461,765	30,000	401,985	1,893,750	74,550,015	1,530,000	20,501,254	96,581,269
	13/08	102	1,509,687	30,000	415,164	1,954,851	153,988,074	3,060,000	42,346,720	199,394,794
	13/09	50	1,557,609	30,000	428,342	2,015,951	77,880,450	1,500,000	21,417,124	100,797,574
	13/10	21	1,605,531	30,000	441,521	2,077,052	33,716,151	630,000	9,271,942	43,618,093
	13/11	44	1,653,453	30,000	454,700	2,138,153	72,751,932	1,320,000	20,006,781	94,078,713
	14/07	2	1,605,362	30,000	441,475	2,076,837	3,210,724	60,000	882,949	4,153,673
	14/08	6	1,656,952	30,000	455,662	2,142,614	9,941,712	180,000	2,733,971	12,855,683

	14/09	30	1,708,543	30,000	469,849	2,208,392	51,256,290	900,000	14,095,480	66,251,770
	14/10	65	1,760,134	30,000	484,037	2,274,171	114,408,710	1,950,000	31,462,395	147,821,105
	14/11	249	1,811,724	30,000	498,224	2,339,948	451,119,276	7,470,000	124,057,801	582,647,077
	15/5	4	2,070,878	30,000	569,491	2,670,369	8,283,512	120,000	2,277,966	10,681,478
	15/6	3	2,143,944	30,000	589,585	2,763,529	6,431,832	90,000	1,768,754	8,290,586
	15/7	19	2,217,009	30,000	609,677	2,856,686	42,123,171	570,000	11,583,872	54,277,043
	15/08	109	2,290,075	30,000	629,771	2,949,846	249,618,175	3,270,000	68,644,998	321,533,173
	15/09	171	2,363,140	30,000	649,864	3,043,004	404,096,940	5,130,000	111,126,659	520,353,599
	16/7	3	2,724,549	30,000	749,251	3,503,800	8,173,647	90,000	2,247,753	10,511,400
	16/8	8	2,812,361	30,000	773,399	3,615,760	22,498,888	240,000	6,187,194	28,926,082
	16/9	9	2,900,173	30,000	797,548	3,727,721	26,101,557	270,000	7,177,928	33,549,485
	17/8	1	5,293,569	30,000	1,455,731	6,779,300	5,293,569	30,000	1,455,731	6,779,300
	17/9	8	5,452,136	30,000	1,499,337	6,981,473	43,617,088	240,000	11,994,699	55,851,787
Sub-Total	01-17	10,950	28,126,733	2,370,000	1,511,278	32,008,011	7,616,748,563	328,500,000	1,617,695,918	9,562,944,481
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		10,950	29,374,603	2,370,000	11,161,656	42,906,259	7,616,748,563	328,500,000	1,617,695,918	9,562,944,481

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051700800100

LIBRARY BOARD

					Total					
	Grade	Number	Basic Salaries	Medical	Personnel		Total Basic	Total Medical	Total Other	Financial
	Level	of Staff	per grade	Allowances	Costs per		Salary	Allowances	Allowances	Provision
		2016		per grade	grade					2016
										N
	02/11	1	288,562	30,000	318,562	288,562	30,000	0		318,562
	02/15	2	311,935	30,000	341,935	623,870	60,000	0		683,870
	03/8	2	283,246	30,000	313,246	566,492	60,000	0		626,492
	03/9	2	290,428	30,000	320,428	580,856	60,000	0		640,856
	3/15	3	333,522	30,000	363,522	1,000,566	90,000	0		1,090,566
	4/5	1	277,509	30,000	307,509	277,509	30,000	0		307,509
	4/8	1	303,394	30,000	333,394	303,394	30,000	0		333,394
	4/9	1	312,023	30,000	342,023	312,023	30,000	0		342,023
	4/11	2	329,280	30,000	359,280	658,560	60,000	0		718,560
	4/12	1	337,909	30,000	367,909	337,909	30,000	0		367,909
	4/13	1	346,537	30,000	376,537	346,537	30,000	0		376,537
	4/15	1	363,794	30,000	393,794	363,794	30,000	0		393,794
	5/5	1	301,395	30,000	331,395	301,395	30,000	0		331,395
	5/10	1	351,516	30,000	381,516	351,516	30,000	0		381,516
	6/9	1	413,981	30,000	443,981	413,981	30,000	0		443,981
	7/7	2	630,481	30,000	660,481	1,260,962	60,000	0		1,320,962
	7/9	1	657,986	30,000	687,986	657,986	30,000	0		687,986
	7/10	1	686,738	30,000	716,738	686,738	30,000	0		716,738
	7/11	1	705,491	30,000	735,491	705,491	30,000	0		735,491
	7/13	1	742,996	30,000	772,996	742,996	30,000	0		772,996
	10/13	1	1,265,189	30,000	1,295,189	1,265,189	30,000	0		1,295,189
	12/6	1	1,279,851	30,000	1,309,851	1,279,851	30,000	0		1,309,851
	12/8	1	1,370,506	30,000	1,400,506	1,370,506	30,000	0		1,400,506
	12/11	1	1,506,493	30,000	1,536,493	1,506,493	30,000	0		1,536,493
	13/07	1	1,461,765	30,000	1,491,765	1,461,765	30,000	0		1,491,765
	13/11	1	1,653,453	30,000	1,683,453	1,653,453	30,000	0		1,683,453
Sub-Total	01-17	33	16,805,980	780,000	0	17,585,980	19,318,394	990,000	0	20,308,394
PS			1,247,870		9,650,378	10,898,248	0	0	0	0

				0	0	0	0	0
0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
33	18,053,850	780,000	9,650,378	28,484,228	19,318,394	990,000	0	20,308,394

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 051701000100						STATE AGENCY FOR MASS EDUCATION				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
	3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
	3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
	3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
	4/3	1	260,251	30,000		290,251	260,251	30,000	0	290,251
	4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
	4/15	3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
	5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
	6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
	6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
	7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
	7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	8/10	2	867,853	30,000		897,853	1,735,706	60,000	0	1,795,706
	9/15	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	15/09	3	2,363,140	30,000		2,393,140	7,089,420	90,000	0	7,179,420
	16/8	2	2,812,361	30,000		2,842,361	5,624,722	60,000	0	5,684,722
Sub-Total	01-17	27	16,605,462	570,000	0	17,175,462	27,225,764	810,000	0	28,035,764
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		27	17,853,332	570,000	9,650,378	28,073,710	27,225,764	810,000	0	28,035,764

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051701800100

BAYELSA STATE COLLEGE OF ARTS AND SCIENCE

	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	3/3	1	277,755	30,000	127,375	435,130	277,755	30,000	127,375	435,130
	3/5	1	287,506	30,000	283,273	600,779	287,506	30,000	283,273	600,779
	3/6	2	297,257	30,000	136,135	463,392	594,514	60,000	272,270	926,784
	3/7	2	307,008	30,000	138,719	475,727	614,016	60,000	277,438	951,454
	3/8	5	316,760	30,000	165,238	511,998	1,583,798	150,000	826,190	2,559,988
	3/9	1	326,511	30,000	143,878	500,389	326,511	30,000	143,878	500,389
	3/10	4	336,262	30,000	164,960	531,222	1,345,048	120,000	659,838	2,124,886
	3/11	7	344,620	30,000	154,118	528,738	2,412,340	210,000	1,078,826	3,701,166

3/12	3	355,765	30,000	251,430	637,195	1,067,294	90,000	754,289	1,911,584
3/13	9	365,516	30,000	154,200	549,716	3,289,644	270,000	1,387,800	4,947,444
3/14	9	375,267	30,000	156,780	562,047	3,377,403	270,000	1,411,016	5,058,419
3/15	2	385,019	30,000	234,218	649,236	770,037	60,000	468,435	1,298,472
4/3	1	304,427	30,000	138,030	472,457	304,427	30,000	138,030	472,457
4/6	2	338,429	30,000	221,884	590,313	676,858	60,000	443,767	1,180,625
4/8	3	361,097	30,000	242,830	633,927	1,083,291	90,000	728,489	1,901,780
4/10	3	383,766	30,000	187,629	601,395	1,151,297	90,000	562,887	1,804,184
4/11	1	395,100	30,000	204,933	630,033	395,100	30,000	204,933	630,033
5/3	6	371,471	30,000	184,613	586,084	2,228,826	180,000	1,107,677	3,516,503
5/4	6	387,584	30,000	217,127	634,711	2,325,504	180,000	1,302,762	3,808,266
5/6	1	412,904	30,000	211,410	654,314	412,904	30,000	211,410	654,314
5/7	1	426,715	30,000	216,653	673,368	426,715	30,000	216,653	673,368
5/8	1	440,526	30,000	174,032	644,558	440,526	30,000	174,032	644,558
6/2	4	576,987	30,000	389,316	996,303	2,307,948	120,000	1,557,263	3,985,211
6/3	22	597,614	30,000	362,675	990,289	13,147,505	660,000	7,978,850	21,786,355
6/4	7	618,241	30,000	426,515	1,074,755	4,327,684	210,000	2,985,602	7,523,286
6/5	4	638,867	30,000	382,503	1,051,370	2,555,468	120,000	1,530,012	4,205,480
6/6	3	659,494	30,000	488,056	1,177,550	1,978,482	90,000	1,464,168	3,532,650
6/7	2	680,121	30,000	408,943	1,119,063	1,360,242	60,000	817,885	2,238,127
6/8	3	700,748	30,000	530,821	1,261,568	2,102,243	90,000	1,592,462	3,784,704
6/9	2	721,374	30,000	581,106	1,332,480	1,442,748	60,000	1,162,212	2,664,960
6/11	2	762,628	30,000	479,467	1,272,094	1,525,255	60,000	958,933	2,544,188
6/13	1	803,881	30,000	511,151	1,345,032	803,881	30,000	511,151	1,345,032
7/2	5	919,057	30,000	1,875,091	2,824,148	4,595,285	150,000	9,375,455	14,120,740
07/2	1	1,066,003	30,000	800,048	1,896,051	1,066,003	30,000	800,048	1,896,051
7/3	9	949,503	30,000	494,355	1,473,858	8,545,525	270,000	4,449,195	13,264,720
7/4	14	978,234	30,000	599,301	1,607,535	13,695,276	420,000	8,390,207	22,505,483
07/4	1	1,217,116	30,000	681,311	1,928,427	1,217,116	30,000	681,311	1,928,427
7/5	1	1,010,394	30,000	443,171	1,483,565	1,010,394	30,000	443,171	1,483,565
07/5	1	1,255,363	30,000	689,507	1,974,869	1,255,363	30,000	689,507	1,974,869
07/7	1	1,331,856	30,000	870,192	2,232,047	1,331,856	30,000	870,192	2,232,047
7/8	1	1,101,730	30,000	478,297	1,610,027	1,101,730	30,000	478,297	1,610,027
07/8	2	1,351,799	30,000	738,631	2,120,430	2,703,598	60,000	1,477,262	4,240,860
07/9	1	1,408,349	30,000	769,418	2,207,766	1,408,349	30,000	769,418	2,207,766
8/2	7	1,066,003	30,000	497,928	1,593,931	7,462,020	210,000	3,485,496	11,157,516
08/2	1	1,318,169	30,000	969,179	2,317,348	1,318,169	30,000	969,179	2,317,348
8/3	7	1,098,319	30,000	577,372	1,705,691	7,688,231	210,000	4,041,603	11,939,834
08/3	1	1,359,621	30,000	727,803	2,117,423	1,359,621	30,000	727,803	2,117,423
8/4	17	1,137,492	30,000	709,513	1,877,005	19,337,357	510,000	12,061,721	31,909,078
08/4	5	1,131,322	30,000	589,923	1,751,245	5,656,610	150,000	2,949,613	8,756,223
8/5	6	1,173,236	30,000	745,183	1,948,419	7,039,416	180,000	4,471,098	11,690,514
08/5	6	1,442,524	30,000	882,569	2,355,093	8,655,142	180,000	5,295,413	14,130,556
8/6	3	1,208,980	30,000	526,105	1,765,085	3,626,940	90,000	1,578,315	5,295,255
08/7	2	1,525,427	30,000	1,363,166	2,918,593	3,050,853	60,000	2,726,332	5,837,185
8/8	3	1,282,003	30,000	575,791	1,887,793	3,846,009	90,000	1,727,372	5,663,380
08/8	5	1,677,036	30,000	919,703	2,626,739	8,385,178	150,000	4,598,515	13,133,693
08/9	1	1,409,349	30,000	769,310	2,208,658	1,409,349	30,000	769,310	2,208,658
8/11	1	1,387,703	30,000	745,539	2,163,241	1,387,703	30,000	745,539	2,163,241
8/14	1	1,494,936	30,000	697,652	2,222,588	1,494,936	30,000	697,652	2,222,588
9/2	3	1,231,934	30,000	701,936	1,963,870	3,695,801	90,000	2,105,808	5,891,609
9/3	6	1,270,674	30,000	1,248,317	2,548,991	7,624,044	180,000	7,489,902	15,293,946
9/4	4	1,309,398	30,000	704,594	2,043,992	5,237,591	120,000	2,818,375	8,175,966
9/5	8	1,348,153	30,000	892,156	2,270,309	10,785,223	240,000	7,137,245	18,162,468
9/6	1	1,386,893	30,000	603,258	2,020,151	1,386,893	30,000	603,258	2,020,151
11/2	2	777,224	30,000	490,806	1,298,030	1,554,448	60,000	981,612	2,596,060
011/2	3	1,589,681	30,000	878,016	2,497,697	4,769,042	90,000	2,634,048	7,493,090
11/3	3	1,397,735	30,000	1,397,735	2,825,470	4,193,204	90,000	4,193,204	8,476,409
011/3	1	1,729,268	30,000	1,133,928	2,893,196	1,729,268	30,000	1,133,928	2,893,196
11/4	8	1,677,828	30,000	906,612	2,614,439	13,422,622	240,000	7,252,892	20,915,514
011/4	4	1,795,276	30,000	997,877	2,823,153	7,181,103	120,000	3,991,507	11,292,610

	11/5	1	1,739,515	30,000	1,176,405	2,945,920	1,739,515	30,000	1,176,405	2,945,920
	011/5	4	1,861,284	30,000	1,067,491	2,958,775	7,445,136	120,000	4,269,964	11,835,100
	011/6	4	1,927,292	30,000	1,244,022	3,201,314	7,709,168	120,000	4,976,088	12,805,256
	11/7	1	1,862,898	30,000	955,979	2,848,877	1,862,898	30,000	955,979	2,848,877
	011/7	1	1,993,301	30,000	1,117,148	3,140,449	1,993,301	30,000	1,117,148	3,140,449
	011/8	5	1,801,414	30,000	1,280,317	3,111,731	9,007,070	150,000	6,401,585	15,558,655
	011/11	1	2,257,334	30,000	1,280,430	3,567,764	2,257,334	30,000	1,280,430	3,567,764
	11/12	1	2,109,658	30,000	1,070,928	3,210,586	2,109,658	30,000	1,070,928	3,210,586
	12/6	3	2,178,341	30,000	1,394,585	3,602,926	6,535,023	90,000	4,183,755	10,808,778
	12/8	1	2,262,146	30,000	1,388,501	3,680,646	2,262,146	30,000	1,388,501	3,680,646
	013/2	1	1,328,700	30,000	1,465,377	2,824,077	1,328,700	30,000	1,465,377	2,824,077
	013/4	1	2,657,399	30,000	3,885,666	6,573,065	2,657,399	30,000	3,885,666	6,573,065
	13/5	1	2,572,363	30,000	1,901,526	4,503,889	2,572,363	30,000	1,901,526	4,503,889
	013/5	4	2,339,564	30,000	2,049,583	4,419,147	9,358,256	120,000	8,198,332	17,676,588
	13/6	2	2,661,175	30,000	1,942,386	4,633,561	5,322,350	60,000	3,884,772	9,267,122
	013/6	1	2,847,457	30,000	2,541,654	5,419,111	2,847,457	30,000	2,541,654	5,419,111
	13/9	2	2,927,611	30,000	2,673,120	5,630,731	5,855,222	60,000	5,346,240	11,261,462
	013/9	1	3,132,544	30,000	2,325,486	5,488,029	3,132,544	30,000	2,325,486	5,488,029
	014/4	1	3,333,372	30,000	2,091,977	5,455,349	3,333,372	30,000	2,091,977	5,455,349
	14/5	1	3,222,825	30,000	2,018,533	5,271,358	3,222,825	30,000	2,018,533	5,271,358
	14/7	2	3,437,874	30,000	1,851,371	5,319,245	6,875,748	60,000	3,702,742	10,638,490
	14/9	2	4,069,579	30,000	3,194,023	7,293,602	8,139,158	60,000	6,388,045	14,587,203
	014/9	1	3,908,628	30,000	2,925,799	6,864,427	3,908,628	30,000	2,925,799	6,864,427
	015/7	1	4,455,300	30,000	2,872,592	7,357,892	4,455,300	30,000	2,872,592	7,357,892
	15/9	1	4,486,234	30,000	4,029,837	8,546,070	4,486,234	30,000	4,029,837	8,546,070
	015/9	2	4,719,343	30,000	3,423,256	8,172,599	9,438,685	60,000	6,846,512	16,345,197
Sub-Total	01-17	313	134,465,944	2,850,000	91,529,290	228,845,234	358,025,522	9,390,000	236,196,478	603,611,999
Rector	1		1,925,865	30,000	11,491,433	13,447,298	1,925,865	30,000	11,491,433	13,447,298
						0	0	0	0	0
	1		1,925,865	30,000	11,491,433	13,447,298	1,925,865	30,000	11,491,433	13,447,298
		314	136,391,809	2,880,000	103,020,723	242,292,532	359,951,387	9,420,000	247,687,911	617,059,298

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 051701900100 ISAAC JASPER BORO COLLEGE OF EDUCATION										
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	3/4	1	187,459	30,000	275,599	493,058	187,459	30,000	275,599	493,058
	3/5	2	187,459	30,000	275,599	493,058	374,918	60,000	551,198	986,116
	3/6	34	198,817	30,000	286,952	515,769	6,759,777	1,020,000	9,756,361	17,536,138
	3/7	4	200,175	30,000	289,785	519,960	800,700	120,000	1,159,140	2,079,840
	3/8	4	205,532	30,000	296,019	531,551	822,128	120,000	1,184,077	2,126,205
	3/9	2	212,891	30,000	303,956	546,847	425,782	60,000	607,912	1,093,694
	3/10	2	219,249	30,000	311,043	560,292	438,498	60,000	622,086	1,120,584
	3/11	7	225,807	30,000	318,320	574,127	1,580,649	210,000	2,228,238	4,018,887
	3/12	7	231,965	30,000	323,002	584,967	1,623,755	210,000	2,261,015	4,094,771
	3/13	29	238,323	30,000	338,820	607,143	6,911,367	870,000	9,825,766	17,607,133
	3/14	9	244,681	30,000	357,534	632,215	2,202,129	270,000	3,217,808	5,689,937
	3/15	7	251,039	30,000	367,966	649,005	1,757,273	210,000	2,575,764	4,543,038
	4/4	5	205,882	30,000	318,082	553,964	1,029,409	150,000	1,590,412	2,769,821
	4/5	4	213,272	30,000	326,245	569,517	853,088	120,000	1,304,979	2,278,068
	4/7	1	228,052	30,000	337,705	595,757	228,052	30,000	337,705	595,757
	4/8	1	235,442	30,000	342,877	608,319	235,442	30,000	342,877	608,319

	4/9	4	242,632	30,000	348,143	620,775	970,528	120,000	1,392,570	2,483,098
	4/10	2	250,222	30,000	350,723	630,945	500,444	60,000	701,445	1,261,889
	4/11	1	257,612	30,000	358,305	645,917	257,612	30,000	358,305	645,917
	5/3	4	242,206	30,000	345,447	617,653	968,824	120,000	1,381,787	2,470,611
	5/4	10	251,211	30,000	346,704	627,915	2,512,110	300,000	3,467,042	6,279,152
	5/5	2	260,216	30,000	356,721	646,937	520,432	60,000	713,442	1,293,874
	5/6	3	269,221	30,000	356,721	655,942	807,663	90,000	1,070,163	1,967,826
	5/8	2	287,231	30,000	389,599	706,830	574,462	60,000	779,197	1,413,659
	6/2	28	376,206	30,000	365,929	772,135	10,533,768	840,000	10,246,023	21,619,791
	6/3	10	389,655	30,000	386,821	806,476	3,896,550	300,000	3,868,206	8,064,756
	6/4	14	403,104	30,000	386,821	819,925	5,643,456	420,000	5,415,488	11,478,944
	6/5	2	416,553	30,000	348,959	795,512	833,106	60,000	697,917	1,591,023
	6/6	11	430,002	30,000	355,004	815,006	4,730,022	330,000	3,905,040	8,965,062
	6/7	7	443,451	30,000	362,150	835,601	3,104,157	210,000	2,535,053	5,849,210
	6/8	11	456,900	30,000	371,301	858,201	5,025,900	330,000	4,084,314	9,440,214
	6/9	4	470,349	30,000	390,070	890,419	1,881,396	120,000	1,560,279	3,561,675
	6/10	4	483,796	30,000	395,235	909,031	1,935,184	120,000	1,580,938	3,636,122
	6/11	1	497,247	30,000	401,711	928,958	497,247	30,000	401,711	928,958
	6/15	1	551,043	30,000	421,588	1,002,631	551,043	30,000	421,588	1,002,631
	07/1	3	579,391	30,000	882,892	1,492,283	1,738,173	90,000	2,648,675	4,476,848
	07/2	12	599,242	30,000	900,468	1,529,710	7,190,904	360,000	10,805,613	18,356,517
	7/2	1	599,242	30,000	926,367	1,555,609	599,242	30,000	926,367	1,555,609
	07/3	10	619,093	30,000	936,490	1,585,583	6,190,930	300,000	9,364,904	15,855,834
	07/4	18	619,093	30,000	935,621	1,584,714	11,143,674	540,000	16,841,173	28,524,847
	7/5	3	658,795	30,000	1,513,040	2,201,835	1,976,385	90,000	4,539,120	6,605,505
	07/6	3	678,645	30,000	1,068,672	1,777,317	2,035,935	90,000	3,206,015	5,331,950
	07/7	1	695,497	30,000	1,099,820	1,825,317	695,497	30,000	1,099,820	1,825,317
	7/11	1	777,901	30,000	1,099,820	1,907,721	777,901	30,000	1,099,820	1,907,721
	7/14	1	837,454	30,000	1,099,820	1,967,274	837,454	30,000	1,099,820	1,967,274
	08/1	7	671,747	30,000	1,004,456	1,706,203	4,702,229	210,000	7,031,193	11,943,422
	08/2	3	695,053	30,000	1,076,945	1,801,998	2,085,159	90,000	3,230,836	5,405,995
	08/3	9	718,359	30,000	1,129,437	1,877,796	6,465,231	270,000	10,164,935	16,900,166
	08/4	18	741,665	30,000	1,017,305	1,788,970	13,349,970	540,000	18,311,482	32,201,452
	08/5	9	764,971	30,000	1,134,420	1,929,391	6,884,739	270,000	10,209,776	17,364,515
	8/5	2	764,971	30,000	1,134,420	1,929,391	1,529,942	60,000	2,268,839	3,858,781
	08/6	4	788,277	30,000	1,173,510	1,991,787	3,153,108	120,000	4,694,038	7,967,146
	8/6	2	788,277	30,000	1,173,510	1,991,787	1,576,554	60,000	2,347,019	3,983,573
	8/7	1	811,583	30,000	1,173,510	2,015,093	811,583	30,000	1,173,510	2,015,093
	8/8	2	834,839	30,000	1,774,065	2,638,904	1,669,678	60,000	3,548,129	5,277,807
	08/12	2	925,113	30,000	1,203,309	2,158,422	1,850,226	60,000	2,406,619	4,316,845
	09/2	14	803,243	30,000	1,251,803	2,085,046	11,245,402	420,000	17,525,244	29,190,646
	9/2	1	803,243	30,000	1,251,803	2,085,046	803,243	30,000	1,251,803	2,085,046
	09/3	7	828,502	30,000	1,587,145	2,445,647	5,799,514	210,000	11,110,017	17,119,531
	9/3	3	828,502	30,000	1,618,062	2,476,564	2,485,506	90,000	4,854,187	7,429,693
	09/5	33	879,020	30,000	1,695,829	2,604,849	29,007,660	990,000	55,962,344	85,960,004
	9/5	24	879,020	30,000	1,719,610	2,628,630	21,096,480	720,000	41,270,646	63,087,126
	09/6	9	904,279	30,000	1,730,510	2,664,789	8,138,511	270,000	15,574,590	23,983,101
	9/6	7	904,279	30,000	1,750,828	2,685,107	6,329,953	210,000	12,255,794	18,795,747
	09/7	1	929,538	30,000	1,773,665	2,733,203	929,538	30,000	1,773,665	2,733,203
	9/7	4	929,536	30,000	1,832,094	2,791,630	3,718,144	120,000	7,328,375	11,166,518
	09/8	1	954,797	30,000	2,173,713	3,158,510	954,797	30,000	2,173,713	3,158,510
	9/8	3	954,797	30,000	2,432,169	3,416,966	2,864,391	90,000	7,296,507	10,250,898
	09/14	1	1,106,351	30,000	1,292,435	2,428,786	1,106,351	30,000	1,292,435	2,428,786
	011/2	6	1,013,523	30,000	2,051,526	3,095,049	6,081,138	180,000	12,309,154	18,570,292
	11/2	6	1,013,525	30,000	2,096,186	3,139,711	6,081,150	180,000	12,577,118	18,838,268
	011/3	22	1,053,751	30,000	2,106,114	3,189,865	23,182,521	660,000	46,334,513	70,177,034
	11/3	7	1,053,751	30,000	2,376,406	3,460,157	7,376,257	210,000	16,634,841	24,221,098
	011/4	12	1,093,974	30,000	1,482,560	2,606,534	13,127,688	360,000	17,790,719	31,278,407
	11/4	4	1,093,974	30,000	2,476,047	3,600,021	4,375,896	120,000	9,904,187	14,400,083
	011/5	6	1,134,197	30,000	1,721,514	2,885,711	6,805,182	180,000	10,329,082	17,314,264
	11/5	6	1,134,197	30,000	2,230,992	3,395,189	6,805,182	180,000	13,385,953	20,371,135

	011/6	3	1,174,420	30,000	1,780,411	2,984,831	3,523,260	90,000	5,341,232	8,954,492
	11/6	4	1,174,420	30,000	1,785,411	2,989,831	4,697,680	120,000	7,141,642	11,959,322
	11/7	2	1,214,543	30,000	2,230,965	3,475,508	2,429,086	60,000	4,461,929	6,951,015
	11/8	7	1,254,366	30,000	2,428,074	3,712,440	8,780,562	210,000	16,996,518	25,987,080
	11/9	3	1,295,339	30,000	2,515,296	3,840,635	3,886,017	90,000	7,545,888	11,521,905
	013/2	7	1,517,506	30,000	1,395,364	2,942,870	10,622,542	210,000	9,767,551	20,600,093
	13/2	3	1,553,506	30,000	3,070,238	4,653,744	4,660,518	90,000	9,210,713	13,961,231
	013/3	1	1,551,413	30,000	3,025,501	4,606,914	1,551,413	30,000	3,025,501	4,606,914
	13/3	2	1,551,413	30,000	3,422,205	5,003,618	3,102,826	60,000	6,844,410	10,007,236
	013/4	5	1,619,320	30,000	2,612,331	4,261,651	8,096,600	150,000	13,061,656	21,308,256
	13/4	6	1,630,320	30,000	3,035,177	4,695,497	9,781,920	180,000	18,211,062	28,172,982
	013/5	11	1,677,227	30,000	3,035,196	4,742,423	18,449,497	330,000	33,387,156	52,166,653
	13/5	14	1,677,227	30,000	3,246,425	4,953,652	23,481,179	420,000	45,449,947	69,351,126
	013/6	4	1,732,734	30,000	2,957,078	4,719,812	6,930,936	120,000	11,828,311	18,879,247
	13/6	7	1,735,134	30,000	3,476,277	5,241,411	12,145,938	210,000	24,333,939	36,689,877
	013/7	4	1,793,041	30,000	2,903,120	4,726,161	7,172,164	120,000	11,612,479	18,904,643
	13/7	3	1,793,041	30,000	3,518,893	5,341,934	5,379,123	90,000	10,556,678	16,025,801
	13/8	1	1,850,948	30,000	3,863,730	5,744,678	1,850,948	30,000	3,863,730	5,744,678
	013/9	4	1,908,556	30,000	4,058,590	5,997,146	7,634,224	120,000	16,234,362	23,988,586
	13/9	1	1,908,556	30,000	4,058,590	5,997,146	1,908,556	30,000	4,058,590	5,997,146
	14/2	1	1,891,016	30,000	3,609,348	5,530,364	1,891,016	30,000	3,609,348	5,530,364
	014/3	1	1,981,124	30,000	4,684,268	6,695,392	1,981,124	30,000	4,684,268	6,695,392
	14/4	2	2,031,232	30,000	4,723,253	6,784,485	4,062,464	60,000	9,446,505	13,568,969
	14/5	2	2,101,340	30,000	4,682,166	6,813,506	4,202,680	60,000	9,364,332	13,627,012
	014/6	1	2,171,446	30,000	4,523,380	6,724,826	2,171,446	30,000	4,523,380	6,724,826
	014/7	1	2,241,556	30,000	4,851,909	7,123,465	2,241,556	30,000	4,851,909	7,123,465
	14/7	1	2,241,556	30,000	4,851,909	7,123,465	2,241,556	30,000	4,851,909	7,123,465
	14/8	2	2,311,664	30,000	6,218,050	8,559,714	4,623,328	60,000	12,436,100	17,119,428
	014/9	10	2,381,772	30,000	4,878,315	7,290,087	23,817,720	300,000	48,783,151	72,900,871
	14/9	5	2,381,772	30,000	4,995,992	7,407,764	11,908,860	150,000	24,979,960	37,038,820
	15/7	1	2,795,342	30,000	5,440,671	8,266,013	2,795,342	30,000	5,440,671	8,266,013
	015/9	3	2,875,791	30,000	6,030,957	8,936,748	8,627,373	90,000	18,092,870	26,810,243
	15/9	16	2,875,791	30,000	6,030,957	8,936,748	46,012,656	480,000	96,495,308	142,987,964
	15/12	1	4,317,158	30,000	12,530,443	16,877,601	4,317,158	30,000	12,530,443	16,877,601
Sub-Total	01-17	668	112,141,699	3,330,000	210,686,844	326,158,543	584,532,616	20,040,000	1,041,397,485	1,645,970,101
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		668	113,389,569	3,330,000	220,337,222	337,056,791	584,532,616	20,040,000	1,041,397,485	1,645,970,101

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051702100100

NIGER DELTA UNIVERSITY

Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
									N
01/11	2	352,896	30,000	229,920	612,816	705,792	60,000	459,840	1,225,632
02/4	2	498,968	30,000	223,286	752,254	997,936	60,000	446,572	1,504,508
02/6	1	327,771	30,000	226,087	583,858	327,771	30,000	226,087	583,858
02/8	1	346,111	30,000	228,900	605,011	346,111	30,000	228,900	605,011
02/9	1	355,282	30,000	230,280	615,562	355,282	30,000	230,280	615,562
02/11	7	373,620	30,000	233,091	636,711	2,615,340	210,000	1,631,637	4,456,977
02/14	1	401,129	30,000	237,293	668,422	401,129	30,000	237,293	668,422
02/15	1	410,027	30,000	238,694	678,721	410,027	30,000	238,694	678,721

03/2	3	493,212	30,000	222,720	745,932	1,479,636	90,000	668,160	2,237,796
03/4	2	325,766	30,000	226,086	581,852	651,532	60,000	452,172	1,163,704
03/7	3	358,590	30,000	231,134	619,724	1,075,770	90,000	693,402	1,859,172
03/8	55	369,533	30,000	232,816	632,349	20,324,315	1,650,000	12,804,880	34,779,195
03/9	18	380,474	30,000	234,499	644,973	6,848,532	540,000	4,220,982	11,609,514
3/10	55	391,416	30,000	236,181	657,597	21,527,880	1,650,000	12,989,955	36,167,835
3/11	12	402,358	30,000	237,863	670,221	4,828,296	360,000	2,854,356	8,042,652
3/12	9	44,114	30,000	239,546	313,660	397,026	270,000	2,155,914	2,822,940
3/13	1	424,241	30,000	241,228	695,469	424,241	30,000	241,228	695,469
3/14	1	435,181	30,000	242,911	708,092	435,181	30,000	242,911	708,092
3/15	2	446,124	30,000	244,593	720,717	892,248	60,000	489,186	1,441,434
4/1	13	328,632	30,000	226,776	585,408	4,272,216	390,000	2,948,088	7,610,304
4/3	1	353,931	30,000	230,687	614,618	353,931	30,000	230,687	614,618
4/4	30	366,580	30,000	232,641	629,221	10,997,400	900,000	6,979,230	18,876,630
4/5	78	379,230	30,000	234,596	643,826	29,579,940	2,340,000	18,298,488	50,218,428
4/6	175	391,879	30,000	236,551	658,430	68,578,825	5,250,000	41,396,425	115,225,250
4/7	468	404,528	30,000	238,511	673,039	189,319,104	14,040,000	111,623,148	314,982,252
4/8	52	417,178	30,000	240,461	687,639	21,693,256	1,560,000	12,503,972	35,757,228
4/9	30	429,827	30,000	242,416	702,243	12,894,810	900,000	7,272,480	21,067,290
4/10	43	442,477	30,000	244,371	716,848	19,026,511	1,290,000	10,507,953	30,824,464
4/11	4	455,126	30,000	246,326	731,452	1,820,504	120,000	985,304	2,925,808
4/12	1	499,159	30,000	248,281	777,440	499,159	30,000	248,281	777,440
4/13	1	480,425	30,000	250,236	760,661	480,425	30,000	250,236	760,661
4/14	9	493,074	30,000	252,191	775,265	4,437,666	270,000	2,269,719	6,977,385
4/15	4	505,724	30,000	254,146	789,870	2,022,896	120,000	1,016,584	3,159,480
5/1	7	261,298	30,000	237,486	528,784	1,829,086	210,000	1,662,402	3,701,488
5/2	113	413,341	30,000	239,869	683,210	46,707,533	3,390,000	27,105,197	77,202,730
5/3	39	428,756	30,000	242,252	701,008	16,721,484	1,170,000	9,447,828	27,339,312
5/4	170	444,168	30,000	244,636	718,804	75,508,560	5,100,000	41,588,120	122,196,680
5/5	304	459,585	30,000	247,017	736,602	139,713,840	9,120,000	75,093,168	223,927,008
5/6	28	474,998	30,000	249,400	754,398	13,299,944	840,000	6,983,200	21,123,144
5/7	9	490,413	30,000	251,783	772,196	4,413,717	270,000	2,266,047	6,949,764
5/8	20	505,826	30,000	254,166	789,992	10,116,520	600,000	5,083,320	15,799,840
5/9	9	521,240	30,000	256,549	807,789	4,691,160	270,000	2,308,941	7,270,101
5/10	6	733,006	30,000	258,931	1,021,937	4,398,036	180,000	1,553,586	6,131,622
5/11	8	552,069	30,000	261,314	843,383	4,416,552	240,000	2,090,512	6,747,064
5/12	3	567,483	30,000	263,697	861,180	1,702,449	90,000	791,091	2,583,540
5/13	4	582,897	30,000	266,080	878,977	2,331,588	120,000	1,064,320	3,515,908
5/14	1	638,391	30,000	268,463	936,854	638,391	30,000	268,463	936,854
5/15	8	812,411	30,000	270,953	1,113,364	6,499,288	240,000	2,167,624	8,906,912
6/1	42	673,875	30,000	452,515	1,156,390	28,302,750	1,260,000	19,005,630	48,568,380
6/2	55	698,325	30,000	456,039	1,184,364	38,407,875	1,650,000	25,082,145	65,140,020
6/3	16	722,775	30,000	459,562	1,212,337	11,564,400	480,000	7,352,992	19,397,392
6/4	23	747,224	30,000	463,086	1,240,310	17,186,152	690,000	10,650,978	28,527,130
6/5	21	771,673	30,000	466,370	1,268,043	16,205,133	630,000	9,793,770	26,628,903
6/6	6	796,122	30,000	470,133	1,296,255	4,776,732	180,000	2,820,798	7,777,530
6/7	8	820,572	30,000	473,657	1,324,229	6,564,576	240,000	3,789,256	10,593,832
6/8	2	845,022	30,000	477,180	1,352,202	1,690,044	60,000	954,360	2,704,404
6/9	2	869,472	30,000	480,704	1,380,176	1,738,944	60,000	961,408	2,760,352
6/10	2	838,104	30,000	484,228	1,352,332	1,676,208	60,000	968,456	2,704,664
6/11	1	1,347,424	30,000	487,751	1,865,175	1,347,424	30,000	487,751	1,865,175
6/12	2	1,373,806	30,000	491,275	1,895,081	2,747,612	60,000	982,550	3,790,162
6/13	2	1,297,060	30,000	494,798	1,821,858	2,594,120	60,000	989,596	3,643,716
6/15	3	1,344,425	30,000	501,846	1,876,271	4,033,275	90,000	1,505,538	5,628,813
7/1	35	1,040,702	30,000	480,366	1,551,068	36,424,570	1,050,000	16,812,810	54,287,380
7/2	37	1,075,839	30,000	484,560	1,590,399	39,806,043	1,110,000	17,928,720	58,844,763
7/2	30	1,453,742	30,000	492,947	1,976,689	43,612,260	900,000	14,788,410	59,300,670
7/3	109	1,110,976	30,000	488,754	1,629,730	121,096,384	3,270,000	53,274,186	177,640,570
7/3	1	1,493,949	30,000	497,141	2,021,090	1,493,949	30,000	497,141	2,021,090
7/4	6	1,146,113	30,000	492,948	1,669,061	6,876,678	180,000	2,957,688	10,014,366
7/5	4	1,112,900	30,000	497,142	1,640,042	4,451,600	120,000	1,988,568	6,560,168

7/6	19	1,614,567	30,000	509,723	2,154,290	30,676,773	570,000	9,684,737	40,931,510
7/6	11	1,614,567	30,000	509,723	2,154,290	17,760,237	330,000	5,606,953	23,697,190
7/7	10	1,179,118	30,000	505,530	1,714,648	11,791,180	300,000	5,055,300	17,146,480
7/8	1	1,286,661	30,000	509,724	1,826,385	1,286,661	30,000	509,724	1,826,385
7/9	1	1,703,568	30,000	513,919	2,247,487	1,703,568	30,000	513,919	2,247,487
7/10	1	1,737,690	30,000	518,112	2,285,802	1,737,690	30,000	518,112	2,285,802
7/12	3	1,427,209	30,000	526,501	1,983,710	4,281,627	90,000	1,579,503	5,951,130
7/13	2	1,277,775	30,000	467,695	1,775,470	2,555,550	60,000	935,390	3,550,940
7/15	7	2,285,310	30,000	539,083	2,854,393	15,997,170	210,000	3,773,581	19,980,751
8/1	29	1,205,465	30,000	501,876	1,737,341	34,958,485	870,000	14,554,404	50,382,889
8/1	10	1,615,801	30,000	511,864	2,157,665	16,158,010	300,000	5,118,640	21,576,650
8/2	28	1,174,687	30,000	506,870	1,711,557	32,891,236	840,000	14,192,360	47,923,596
8/2	25	2,065,221	30,000	516,859	2,612,080	51,630,525	750,000	12,921,475	65,302,000
8/3	54	1,288,061	30,000	511,864	1,829,925	69,555,294	1,620,000	27,640,656	98,815,950
8/3	26	2,263,665	30,000	521,853	2,815,518	58,855,290	780,000	13,568,178	73,203,468
8/4	6	1,242,520	30,000	526,859	1,799,379	7,455,120	180,000	3,161,154	10,796,274
8/4	9	2,222,105	30,000	526,848	2,778,953	19,998,945	270,000	4,741,632	25,010,577
8/5	4	1,370,656	30,000	521,853	1,922,509	5,482,624	120,000	2,087,412	7,690,036
8/5	19	2,210,548	30,000	531,842	2,772,390	42,000,412	570,000	10,104,998	52,675,410
8/6	4	1,330,353	30,000	526,848	1,887,201	5,321,412	120,000	2,107,392	7,548,804
8/7	4	1,369,270	30,000	531,842	1,931,112	5,477,080	120,000	2,127,368	7,724,448
8/7	5	1,771,261	30,000	531,842	2,333,103	8,856,305	150,000	2,659,210	11,665,515
8/8	2	1,869,268	30,000	538,837	2,438,105	3,738,536	60,000	1,077,674	4,876,210
8/8	21	2,355,873	30,000	546,826	2,932,699	49,473,333	630,000	11,483,346	61,586,679
8/9	1	1,447,103	30,000	541,831	2,018,934	1,447,103	30,000	541,831	2,018,934
8/15	3	1,680,603	30,000	571,798	2,282,401	5,041,809	90,000	1,715,394	6,847,203
8/15	1	1,680,603	30,000	571,798	2,282,401	1,680,603	30,000	571,798	2,282,401
9/1	20	1,314,681	30,000	527,027	1,871,708	26,293,620	600,000	10,540,540	37,434,160
9/1	8	1,774,967	30,000	527,027	2,331,994	14,199,736	240,000	4,216,216	18,655,952
9/2	10	1,356,909	30,000	532,518	1,919,427	13,569,090	300,000	5,325,180	19,194,270
9/2	20	2,286,498	30,000	543,500	2,859,998	45,729,960	600,000	10,870,000	57,199,960
9/3	17	1,649,136	30,000	538,010	2,217,146	28,035,312	510,000	9,146,170	37,691,482
9/3	8	2,489,051	30,000	548,991	3,068,042	19,912,408	240,000	4,391,928	24,544,336
9/4	5	1,985,899	30,000	543,501	2,559,400	9,929,495	150,000	2,717,505	12,797,000
9/4	18	2,391,606	30,000	554,482	2,976,088	43,048,908	540,000	9,980,676	53,569,584
9/5	4	1,783,663	30,000	548,992	2,362,655	7,134,652	120,000	2,195,968	9,450,620
9/5	10	2,032,733	30,000	559,974	2,622,707	20,327,330	300,000	5,599,740	26,227,070
9/6	2	1,525,818	30,000	554,483	2,110,301	3,051,636	60,000	1,108,966	4,220,602
9/6	13	2,556,712	30,000	565,465	3,152,177	33,237,256	390,000	7,351,045	40,978,301
9/7	2	1,568,046	30,000	559,975	2,158,021	3,136,092	60,000	1,119,950	4,316,042
9/7	17	2,135,259	30,000	570,956	2,736,215	36,299,403	510,000	9,706,252	46,515,655
9/8	3	1,910,273	30,000	565,466	2,505,739	5,730,819	90,000	1,696,398	7,517,217
9/8	76	2,661,820	30,000	576,447	3,268,267	202,298,320	2,280,000	43,809,972	248,388,292
9/9	2	2,063,114	30,000	570,957	2,664,071	4,126,228	60,000	1,141,914	5,328,142
9/11	1	1,736,956	30,000	581,940	2,348,896	1,736,956	30,000	581,940	2,348,896
9/15	3	1,905,866	30,000	526,859	2,462,725	5,717,598	90,000	1,580,577	7,388,175
10	1	1,146,296	30,000	360,000	1,536,296	1,146,296	30,000	360,000	1,536,296
10/5	1	1,177,519	30,000	360,000	1,567,519	1,177,519	30,000	360,000	1,567,519
11/1	19	1,638,745	30,000	575,433	2,244,178	31,136,155	570,000	10,933,227	42,639,382
11/1	8	2,757,228	30,000	593,443	3,380,671	22,057,824	240,000	4,747,544	27,045,368
11/2	4	1,705,895	30,000	584,439	2,320,334	6,823,580	120,000	2,337,756	9,281,336
11/2	26	3,030,727	30,000	602,449	3,663,176	78,798,902	780,000	15,663,674	95,242,576
11/3	10	2,273,043	30,000	593,444	2,896,487	22,730,430	300,000	5,934,440	28,964,870
11/3	18	3,074,225	30,000	611,454	3,715,679	55,336,050	540,000	11,006,172	66,882,222
11/4	7	1,952,426	30,000	602,450	2,584,876	13,666,982	210,000	4,217,150	18,094,132
11/4	18	2,524,136	30,000	620,460	3,174,596	45,434,448	540,000	11,168,280	57,142,728
11/5	2	1,907,341	30,000	611,456	2,548,797	3,814,682	60,000	1,222,912	5,097,594
11/5	19	3,241,224	30,000	629,466	3,900,690	61,583,256	570,000	11,959,854	74,113,110
11/6	2	2,394,695	30,000	613,261	3,037,956	4,789,390	60,000	1,226,522	6,075,912
11/6	13	2,454,695	30,000	620,461	3,105,156	31,911,035	390,000	8,065,993	40,367,028
11/7	11	2,768,501	30,000	647,477	3,445,978	30,453,511	330,000	7,122,247	37,905,758

11/8	1	2,108,788	30,000	638,473	2,777,261	2,108,788	30,000	638,473	2,777,261
11/8	17	3,281,721	30,000	656,483	3,968,204	55,789,257	510,000	11,160,211	67,459,468
11/9	1	1,174,233	30,000	360,000	1,564,233	1,174,233	30,000	360,000	1,564,233
11/9	64	4,961,699	30,000	665,488	5,657,187	317,548,736	1,920,000	42,591,232	362,059,968
11/11	4	3,100,638	30,000	665,450	3,796,088	12,402,552	120,000	2,661,800	15,184,352
12/2	3	2,181,394	30,000	607,974	2,819,368	6,544,182	90,000	1,823,922	8,458,104
12/3	4	2,072,826	30,000	617,668	2,720,494	8,291,304	120,000	2,470,672	10,881,976
12/4	3	2,025,971	30,000	627,362	2,683,333	6,077,913	90,000	1,882,086	8,049,999
12/5	3	2,098,260	30,000	637,057	2,765,317	6,294,780	90,000	1,911,171	8,295,951
12/6	4	2,170,548	30,000	646,751	2,847,299	8,682,192	120,000	2,587,004	11,389,196
12/8	1	2,315,126	30,000	666,140	3,011,266	2,315,126	30,000	666,140	3,011,266
12/9	2	3,061,796	30,000	675,835	3,767,631	6,123,592	60,000	1,351,670	7,535,262
12/10	2	2,608,549	30,000	686,529	3,325,078	5,217,098	60,000	1,373,058	6,650,156
12/11	16	2,581,993	30,000	695,224	3,307,217	41,311,888	480,000	11,123,584	52,915,472
13/1	10	3,244,135	30,000	689,891	3,964,026	32,441,350	300,000	6,898,910	39,640,260
13/1	19	4,127,063	30,000	722,302	4,879,365	78,414,197	570,000	13,723,738	92,707,935
13/2	8	3,363,132	30,000	706,097	4,099,229	26,905,056	240,000	5,648,776	32,793,832
13/2	9	3,919,002	30,000	738,508	4,687,510	35,271,018	270,000	6,646,572	42,187,590
13/3	11	3,482,129	30,000	722,303	4,234,432	38,303,419	330,000	7,945,333	46,578,752
13/3	19	4,592,665	30,000	754,713	5,377,378	87,260,635	570,000	14,339,547	102,170,182
13/4	4	4,355,376	30,000	738,509	5,123,885	17,421,504	120,000	2,954,036	20,495,540
13/4	7	3,601,125	30,000	770,919	4,402,044	25,207,875	210,000	5,396,433	30,814,308
13/5	1	3,720,121	30,000	754,715	4,504,836	3,720,121	30,000	754,715	4,504,836
13/5	15	4,434,818	30,000	787,125	5,251,943	66,522,270	450,000	11,806,875	78,779,145
13/6	1	5,661,846	30,000	770,920	6,462,766	5,661,846	30,000	770,920	6,462,766
13/6	7	1,295,153	30,000	803,331	2,128,484	9,066,071	210,000	5,623,317	14,899,388
13/7	5	4,608,697	30,000	819,537	5,458,234	23,043,485	150,000	4,097,685	27,291,170
13/8	4	1,370,904	30,000	835,742	2,236,646	5,483,616	120,000	3,342,968	8,946,584
13/9	19	4,196,109	30,000	819,538	5,045,647	79,726,071	570,000	15,571,222	95,867,293
13/9	8	6,091,350	30,000	851,948	6,973,298	48,730,800	240,000	6,815,584	55,786,384
13/10	5	1,446,654	30,000	868,154	2,344,808	7,233,270	150,000	4,340,770	11,724,040
13/11	5	1,484,691	30,000	884,360	2,399,051	7,423,455	150,000	4,421,800	11,995,255
13/12	6	5,218,812	30,000	900,566	6,149,378	31,312,872	180,000	5,403,396	36,896,268
13/13	23	5,340,750	30,000	916,771	6,287,521	122,837,250	690,000	21,085,733	144,612,983
14/1	2	5,839,874	30,000	724,874	6,594,748	11,679,748	60,000	1,449,748	13,189,496
14/1	12	4,839,057	30,000	763,824	5,632,881	58,068,684	360,000	9,165,888	67,594,572
14/2	1	4,110,476	30,000	744,348	4,884,824	4,110,476	30,000	744,348	4,884,824
14/2	3	5,086,283	30,000	783,298	5,899,581	15,258,849	90,000	2,349,894	17,698,743
14/4	1	4,397,827	30,000	802,771	5,230,598	4,397,827	30,000	802,771	5,230,598
14/4	5	4,630,733	30,000	822,246	5,482,979	23,153,665	150,000	4,111,230	27,414,895
14/5	2	4,541,502	30,000	802,771	5,374,273	9,083,004	60,000	1,605,542	10,748,546
14/5	4	1,764,152	30,000	841,720	2,635,872	7,056,608	120,000	3,366,880	10,543,488
14/6	1	2,429,790	30,000	861,194	3,320,984	2,429,790	30,000	861,194	3,320,984
14/7	1	4,852,853	30,000	841,719	5,724,572	4,852,853	30,000	841,719	5,724,572
14/7	2	5,822,411	30,000	880,668	6,733,079	11,644,822	60,000	1,761,336	13,466,158
14/8	2	5,869,637	30,000	900,142	6,799,779	11,739,274	60,000	1,800,284	13,599,558
14/9	5	5,316,203	30,000	880,667	6,226,870	26,581,015	150,000	4,403,335	31,134,350
14/9	1	6,116,862	30,000	919,616	7,066,478	6,116,862	30,000	919,616	7,066,478
14/10	11	6,014,087	30,000	939,091	6,983,178	66,154,957	330,000	10,330,001	76,814,958
15/1	7	6,129,500	30,000	811,022	6,970,522	42,906,500	210,000	5,677,154	48,793,654
15/2	4	5,936,180	30,000	833,124	6,799,304	23,744,720	120,000	3,332,496	27,197,216
15/3	6	6,272,484	30,000	855,226	7,157,710	37,634,904	180,000	5,131,356	42,946,260
15/4	1	6,117,508	30,000	832,125	6,979,633	6,117,508	30,000	832,125	6,979,633
15/4	2	7,976,536	30,000	877,328	8,883,864	15,953,072	60,000	1,754,656	17,767,728
15/5	14	6,565,468	30,000	899,429	7,494,897	91,916,552	420,000	12,592,006	104,928,558
15/6	4	6,486,960	30,000	921,531	7,438,491	25,947,840	120,000	3,686,124	29,753,964
15/7	3	5,232,323	30,000	943,633	6,205,956	15,696,969	90,000	2,830,899	18,617,868
15/8	8	4,621,075	30,000	965,735	5,616,810	36,968,600	240,000	7,725,880	44,934,480
15/9	2	6,284,333	30,000	943,634	7,257,967	12,568,666	60,000	1,887,268	14,515,934
15/9	5	4,397,083	30,000	987,837	5,414,920	21,985,415	150,000	4,939,185	27,074,600
15/10	87	7,672,929	30,000	1,009,939	8,712,868	667,544,823	2,610,000	87,864,693	758,019,516

Sub-Total	01-15	3,433	414,637,996	5,730,000	103,075,294	324,719,949	5,091,974,847	102,990,000	1,432,025,444	6,626,990,291
	VC	1	12,903,295	30,000	4,211,724	17,145,019	12,903,295	30,000	4,211,724	17,145,019
	DVC	2	9,848,794	30,000	1,009,939	10,888,733	19,697,588	60,000	2,019,878	21,777,466
	REGISTRAR	1	8,460,198	30,000	1,564,634	10,054,832	8,460,198	30,000	1,564,634	10,054,832
	BURSAR	1	8,460,198	30,000	1,564,634	10,054,832	8,460,198	30,000	1,564,634	10,054,832
	LIBERIAN	1	8,460,198	30,000	1,564,634	10,054,832	8,460,198	30,000	1,564,634	10,054,832
						0	0	0	0	0
		6	48,132,683	150,000	9,915,565	58,198,248	57,981,477	180,000	10,925,504	69,086,981
		3,439	462,770,679	5,880,000	112,990,859	382,918,197	5,149,956,324	103,170,000	1,442,950,948	6,696,077,272

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 051705400100						SENIOR SECONDARY SCHOOLS BOARD				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	02/5	11	253,501	30,000		283,501	2,788,511	330,000	0	3,118,511
	02/6	10	259,345	30,000		289,345	2,593,450	300,000	0	2,893,450
	02/7	10	265,168	30,000		295,168	2,651,680	300,000	0	2,951,680
	02/8	14	271,032	30,000		301,032	3,794,448	420,000	0	4,214,448
	02/9	11	276,875	30,000		306,875	3,045,625	330,000	0	3,375,625
	02/10	9	282,718	30,000		312,718	2,544,462	270,000	0	2,814,462
	02/11	10	288,562	30,000		318,562	2,885,620	300,000	0	3,185,620
	02/12	10	294,405	30,000		324,405	2,944,050	300,000	0	3,244,050
	02/13	7	300,249	30,000		330,249	2,101,743	210,000	0	2,311,743
	02/14	8	306,092	30,000		336,092	2,448,736	240,000	0	2,688,736
	02/15	6	311,935	30,000		341,935	1,871,610	180,000	0	2,051,610
	03/5	43	261,699	30,000		291,699	11,253,057	1,290,000	0	12,543,057
	03/6	31	268,881	30,000		298,881	8,335,311	930,000	0	9,265,311
	03/7	33	276,064	30,000		306,064	9,110,112	990,000	0	10,100,112
	03/8	40	283,246	30,000		313,246	11,329,840	1,200,000	0	12,529,840
	03/9	128	290,428	30,000		320,428	37,174,784	3,840,000	0	41,014,784
	3/10	159	297,611	30,000		327,611	47,320,149	4,770,000	0	52,090,149
	3/11	36	304,793	30,000		334,793	10,972,548	1,080,000	0	12,052,548
	3/12	23	311,975	30,000		341,975	7,175,425	690,000	0	7,865,425
	3/13	25	319,159	30,000		349,159	7,978,975	750,000	0	8,728,975
	3/14	32	326,340	30,000		356,340	10,442,880	960,000	0	11,402,880
	3/15	20	333,522	30,000		363,522	6,670,440	600,000	0	7,270,440
	4/5	103	277,509	30,000		307,509	28,583,427	3,090,000	0	31,673,427
	4/6	115	286,137	30,000		316,137	32,905,755	3,450,000	0	36,355,755
	4/7	97	294,766	30,000		324,766	28,592,302	2,910,000	0	31,502,302
	4/8	60	303,394	30,000		333,394	18,203,640	1,800,000	0	20,003,640
	4/9	67	312,023	30,000		342,023	20,905,541	2,010,000	0	22,915,541
	4/10	62	320,651	30,000		350,651	19,880,362	1,860,000	0	21,740,362
	4/11	54	329,280	30,000		359,280	17,781,120	1,620,000	0	19,401,120
	4/12	50	337,909	30,000		367,909	16,895,450	1,500,000	0	18,395,450
	4/13	53	346,537	30,000		376,537	18,366,461	1,590,000	0	19,956,461
	4/14	63	355,166	30,000		385,166	22,375,458	1,890,000	0	24,265,458
	5/6	7	311,419	30,000		341,419	2,179,933	210,000	0	2,389,933
	5/7	14	321,443	30,000		351,443	4,500,202	420,000	0	4,920,202
	5/8	10	331,460	30,000		361,460	3,314,600	300,000	0	3,614,600
	5/9	25	341,492	30,000		371,492	8,537,300	750,000	0	9,287,300
	5/10	23	351,516	30,000		381,516	8,084,868	690,000	0	8,774,868
	5/11	21	361,540	30,000		391,540	7,592,340	630,000	0	8,222,340

	5/12	19	371,565	30,000		401,565	7,059,735	570,000	0	7,629,735
	5/13	30	381,589	30,000		411,589	11,447,670	900,000	0	12,347,670
	5/14	12	391,613	30,000		421,613	4,699,356	360,000	0	5,059,356
	5/15	20	401,637	30,000		431,637	8,032,740	600,000	0	8,632,740
	6/6	24	377,324	30,000		407,324	9,055,776	720,000	0	9,775,776
	6/7	23	369,543	30,000		399,543	8,499,489	690,000	0	9,189,489
	6/8	27	401,762	30,000		431,762	10,847,574	810,000	0	11,657,574
	6/9	22	413,981	30,000		443,981	9,107,582	660,000	0	9,767,582
	6/10	25	426,200	30,000		456,200	10,655,000	750,000	0	11,405,000
	6/11	20	438,419	30,000		468,419	8,768,380	600,000	0	9,368,380
	6/12	19	450,638	30,000		480,638	8,562,122	570,000	0	9,132,122
	6/13	20	462,857	30,000		492,857	9,257,140	600,000	0	9,857,140
	6/14	18	475,076	30,000		505,076	8,551,368	540,000	0	9,091,368
	6/15	27	487,295	30,000		517,295	13,156,965	810,000	0	13,966,965
	7/7	43	630,481	30,000	67,619	728,100	27,110,683	1,290,000	2,907,617	31,308,300
	7/8	47	649,233	30,000	69,630	748,863	30,513,951	1,410,000	3,272,610	35,196,561
	7/9	42	657,986	30,000	70,569	758,555	27,635,412	1,260,000	2,963,898	31,859,310
	7/10	57	686,738	30,000	73,626	790,364	39,144,066	1,710,000	4,196,682	45,050,748
	7/11	50	705,491	30,000	75,664	811,155	35,274,550	1,500,000	3,783,200	40,557,750
	7/12	63	724,243	30,000	77,675	831,918	45,627,309	1,890,000	4,893,525	52,410,834
	7/13	58	742,996	30,000	79,686	852,682	43,093,768	1,740,000	4,621,788	49,455,556
	7/14	61	761,749	30,000	81,698	873,447	46,466,689	1,830,000	4,983,578	53,280,267
	7/15	63	780,501	30,000	83,709	894,210	49,171,563	1,890,000	5,273,667	56,335,230
	8/6	46	777,783	30,000	83,417	891,200	35,778,018	1,380,000	3,837,182	40,995,200
	8/7	51	800,103	30,000	85,811	915,914	40,805,253	1,530,000	4,376,361	46,711,614
	8/8	56	822,423	30,000	88,205	940,628	46,055,688	1,680,000	4,939,480	52,675,168
	8/9	67	844,743	30,000	80,599	955,342	56,597,781	2,010,000	5,400,133	64,007,914
	8/10	62	867,853	30,000	93,077	990,930	53,806,886	1,860,000	5,770,774	61,437,660
	8/11	58	899,383	30,000	96,459	1,025,842	52,164,214	1,740,000	5,594,622	59,498,836
	8/12	52	911,703	30,000	97,780	1,039,483	47,408,556	1,560,000	5,084,560	54,053,116
	8/13	61	934,023	30,000	100,174	1,064,197	56,975,403	1,830,000	6,110,614	64,916,017
	8/14	53	956,343	30,000	102,568	1,088,911	50,686,179	1,590,000	5,436,104	57,712,283
	8/15	65	978,603	30,000	104,955	1,113,558	63,609,195	1,950,000	6,822,075	72,381,270
	9/6	37	913,528	30,000	97,976	1,041,504	33,800,536	1,110,000	3,625,112	38,535,648
	9/7	39	940,103	30,000	100,826	1,070,929	36,664,017	1,170,000	3,932,214	41,766,231
	9/8	49	956,677	30,000	102,604	1,089,281	46,877,173	1,470,000	5,027,596	53,374,769
	9/9	45	993,251	30,000	106,526	1,129,777	44,696,295	1,350,000	4,793,670	50,839,965
	9/10	57	1,019,026	30,000	109,291	1,158,317	58,084,482	1,710,000	6,229,587	66,024,069
	9/11	50	1,046,400	30,000	112,226	1,188,626	52,320,000	1,500,000	5,611,300	59,431,300
	9/12	63	1,072,975	30,000	115,077	1,218,052	67,597,425	1,890,000	7,249,851	76,737,276
	9/13	51	1,099,549	30,000	117,927	1,247,476	56,076,999	1,530,000	6,014,277	63,621,276
	9/14	58	1,126,124	30,000	120,777	1,276,901	65,315,192	1,740,000	7,005,066	74,060,258
	9/15	38	1,152,698	30,000	123,627	1,306,325	43,802,524	1,140,000	4,697,826	49,640,350
	10/6	43	1,060,627	30,000	113,752	1,204,379	45,606,961	1,290,000	4,891,336	51,788,297
	10/7	107	1,089,850	30,000	116,886	1,236,736	116,613,950	3,210,000	12,506,802	132,330,752
	10/8	200	1,119,073	30,000	120,021	1,269,094	223,814,600	6,000,000	24,004,200	253,818,800
	10/9	197	1,146,296	30,000	122,940	1,299,236	225,820,312	5,910,000	24,219,180	255,949,492
	10/10	133	1,177,519	30,000	126,289	1,333,808	156,610,027	3,990,000	16,796,437	177,396,464
	10/11	70	1,206,742	30,000	129,423	1,366,165	84,471,940	2,100,000	9,059,610	95,631,550
	10/12	43	1,235,956	30,000	132,556	1,398,512	53,146,108	1,290,000	5,699,908	60,136,016
	10/13	47	1,265,189	30,000	135,629	1,430,818	59,463,883	1,410,000	6,374,563	67,248,446
	10/14	36	1,294,412	30,000	138,625	1,463,037	46,598,832	1,080,000	4,990,500	52,669,332
	10/15	31	1,323,635	30,000	141,960	1,495,595	41,032,685	930,000	4,400,760	46,363,445
	12/6	135	1,279,851	30,000	137,264	1,447,115	172,779,885	4,050,000	18,530,640	195,360,525
	12/7	216	1,325,179	30,000	142,125	1,497,304	286,238,664	6,480,000	30,699,000	323,417,664
	12/8	435	1,370,506	30,000	146,987	1,547,493	596,170,110	13,050,000	63,939,345	673,159,455
	12/9	243	1,415,836	30,000	151,848	1,597,684	344,048,148	7,290,000	36,899,064	388,237,212
	12/10	226	1,461,165	30,000	156,710	1,647,875	330,223,290	6,780,000	35,416,460	372,419,750

	12/11	167	1,506,493	30,000	161,571	1,698,064	251,584,331	5,010,000	26,982,357	283,576,688
	13/06	48	1,413,843	30,000	151,549	1,595,392	67,864,464	1,440,000	7,274,352	76,578,816
	13/07	65	1,461,765	30,000	156,774	1,648,539	95,014,725	1,950,000	10,190,310	107,155,035
	13/08	73	1,509,687	30,000	161,914	1,701,601	110,207,151	2,190,000	11,819,722	124,216,873
	13/09	95	1,557,609	30,000	167,054	1,754,663	147,972,855	2,850,000	15,870,130	166,692,985
	13/10	58	1,605,531	30,000	172,193	1,807,724	93,120,798	1,740,000	9,987,194	104,847,992
	13/11	51	1,653,453	30,000	177,333	1,860,786	84,326,103	1,530,000	9,043,983	94,900,086
	14/08	77	1,656,952	30,000	177,708	1,864,660	127,585,304	2,310,000	13,683,516	143,578,820
	14/09	108	1,708,543	30,000	183,241	1,921,784	184,522,644	3,240,000	19,790,028	207,552,672
	14/10	96	1,760,134	30,000	188,774	1,978,908	168,972,864	2,880,000	18,122,304	189,975,168
	14/11	96	1,811,724	30,000	194,307	2,036,031	173,925,504	2,880,000	18,653,472	195,458,976
	15/6	31	2,143,944	30,000	229,938	2,403,882	66,462,264	930,000	7,128,078	74,520,342
	15/7	42	2,217,009	30,000	237,774	2,484,783	93,114,378	1,260,000	9,986,508	104,360,886
	15/08	38	2,290,075	30,000	245,611	2,565,686	87,022,850	1,140,000	9,333,218	97,496,068
	15/09	34	2,363,140	30,000	253,447	2,646,587	80,346,760	1,020,000	8,617,198	89,983,958
	16/7	23	2,724,549	30,000	293,291	3,047,840	62,664,627	690,000	6,745,693	70,100,320
	16/8	53	2,812,361	30,000	301,626	3,143,987	149,055,133	1,590,000	15,986,178	166,631,311
	16/9	67	2,900,173	30,000	311,044	3,241,217	194,311,591	2,010,000	20,839,948	217,161,539
	17/7	57	5,135,002	30,000	550,729	5,715,731	292,695,114	1,710,000	31,391,553	325,796,667
	17/8	55	5,293,569	30,000	567,735	5,891,304	291,146,295	1,650,000	31,225,425	324,021,720
	17/9	71	5,452,136	30,000	584,742	6,066,878	387,101,656	2,130,000	41,516,682	430,748,338
Sub-Total	01-17	6,915	112,617,578	3,510,000	10,201,148	126,328,726	7,928,649,725	207,450,000	787,070,623	8,923,170,348
	PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
	PRINCIPAL	188			8,400	8,400	0	0	1,579,200	1,579,200
	VICE-PRINCIPAL	376			6,600	6,600	0	0	2,481,600	2,481,600
	SCIENTIST	2,177			6,000	6,000	0	0	13,062,000	13,062,000
	HOUSE MASTER	752			4,800	4,800	0	0	3,609,600	3,609,600
	GAMES	230			4,800	4,800	0	0	1,104,000	1,104,000
	ZONAL	16			6,600	6,600	0	0	105,600	105,600
	DEPUTY	32			6,000	6,000	0	0	192,000	192,000
						0	0	0	0	0
		3,772	1,247,870	374,361	7,694,913	9,317,144	1,247,870	374,361	29,785,713	31,407,944
		10,687	113,865,448	3,884,361	17,896,061	135,645,870	7,929,897,595	207,824,361	816,856,336	8,954,578,292

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051705600100

BAYELSA STATE SCHOLARSHIP BOARD

Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
									N
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
9/15	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
12/10	2	1,461,165	30,000		1,491,165	2,922,330	60,000	0	2,982,330
12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
15/09	4	2,363,140	30,000		2,393,140	9,452,560	120,000	0	9,572,560

	16/1	1	2,197,677	30,000		2,227,677	2,197,677	30,000	0	2,227,677
Sub-Total	01-17	16	16,215,916	330,000	0	16,545,916	25,919,199	480,000	0	26,399,199
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		16	17,463,786	330,000	9,650,378	27,444,164	25,919,199	480,000	0	26,399,199

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 052100100100						MINISTRY OF HEALTH				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	01/3	1	271,682	30,000	60,000	361,682	271,682	30,000	60,000	361,682
	01/9	1	315,559	30,000	60,000	405,559	315,559	30,000	60,000	405,559
	02/6	2	305,557	30,000	60,000	395,557	611,114	60,000	120,000	791,114
	03/5	2	316,350	30,000	60,000	406,350	632,699	60,000	120,000	812,699
	03/7	1	337,939	30,000	60,000	427,939	337,939	30,000	60,000	427,939
	03/8	1	348,734	30,000	60,000	438,734	348,734	30,000	60,000	438,734
	03/9	1	359,529	30,000	60,000	449,529	359,529	30,000	60,000	449,529
	3/10	2	370,324	30,000	60,000	460,324	740,648	60,000	120,000	920,648
	3/11	2	381,119	30,000	60,000	471,119	762,238	60,000	120,000	942,238
	3/12	1	391,913	30,000	60,000	481,913	391,913	30,000	60,000	481,913
	3/13	1	402,708	30,000	60,000	492,708	402,708	30,000	60,000	492,708
	3/14	2	413,503	30,000	60,000	503,503	827,006	60,000	120,000	1,007,006
	3/15	4	424,298	30,000	60,000	514,298	1,697,192	120,000	240,000	2,057,192
	4/2	1	322,533	30,000	60,000	412,533	322,533	30,000	60,000	412,533
	4/4	1	347,626	30,000	60,000	437,626	347,626	30,000	60,000	437,626
	4/7	4	385,265	30,000	60,000	475,265	1,541,060	120,000	240,000	1,901,060
	4/8	1	397,512	30,000	60,000	487,512	397,512	30,000	60,000	487,512
	4/9	1	410,359	30,000	60,000	500,359	410,359	30,000	60,000	500,359
	4/10	2	422,906	30,000	60,000	512,906	845,812	60,000	120,000	1,025,812
	4/11	3	435,452	30,000	60,000	525,452	1,306,356	90,000	180,000	1,576,356
	4/12	1	447,888	30,000	60,000	537,888	447,888	30,000	60,000	537,888
	5/12	1	548,888	30,000	60,000	638,888	548,888	30,000	60,000	638,888
	5/13	1	552,187	30,000	60,000	642,187	552,187	30,000	60,000	642,187
	5/14	1	577,476	30,000	60,000	667,476	577,476	30,000	60,000	667,476
	5/15	1	592,786	30,000	60,000	682,786	592,786	30,000	60,000	682,786
	6/2	3	636,053	30,000	251,649	917,702	1,908,159	90,000	754,947	2,753,106
	6/4	1	680,648	30,000	197,305	907,953	680,648	30,000	197,305	907,953
	6/5	1	703,446	30,000	200,613	934,059	703,446	30,000	200,613	934,059
	6/6	1	728,243	30,000	205,332	963,575	728,243	30,000	205,332	963,575
	6/7	4	748,040	30,000	209,822	987,862	2,992,160	120,000	839,288	3,951,448
	6/8	4	771,637	30,000	214,632	1,016,269	3,086,548	120,000	858,528	4,065,076
	6/9	4	794,835	30,000	209,010	1,033,845	3,179,340	120,000	836,040	4,135,380
	6/10	12	817,432	30,000	213,739	1,061,171	9,809,184	360,000	2,564,868	12,734,051
	6/11	2	840,230	30,000	228,337	1,098,567	1,680,460	60,000	456,674	2,197,134
	6/12	5	861,824	30,000	232,947	1,124,771	4,309,120	150,000	1,164,735	5,623,855
	6/13	1	885,824	30,000	237,557	1,153,381	885,824	30,000	237,557	1,153,381
	6/14	1	908,821	30,000	242,166	1,180,987	908,821	30,000	242,166	1,180,987
	6/15	1	931,419	30,000	246,765	1,208,184	931,419	30,000	246,765	1,208,184
	7/2	3	881,712	30,000	325,476	1,237,188	2,645,136	90,000	976,428	3,711,564
	7/5	14	1,078,488	30,000	352,026	1,460,514	15,098,832	420,000	4,928,364	20,447,196

	7/6	3	1,112,080	30,000	364,832	1,506,912	3,336,240	90,000	1,094,496	4,520,736
	7/7	3	1,144,872	30,000	369,686	1,544,558	3,434,616	90,000	1,109,058	4,633,674
	7/8	3	1,177,285	30,000	378,550	1,585,835	3,531,855	90,000	1,135,650	4,757,505
	7/9	5	1,208,857	30,000	384,392	1,623,249	6,044,285	150,000	1,921,960	8,116,245
	7/10	3	1,242,448	30,000	395,046	1,667,494	3,727,344	90,000	1,185,138	5,002,482
	7/11	1	1,275,041	30,000	405,100	1,710,141	1,275,041	30,000	405,100	1,710,141
	7/13	1	1,340,225	30,000	426,784	1,797,009	1,340,225	30,000	426,784	1,797,009
	7/14	2	1,372,818	30,000	431,624	1,834,442	2,745,636	60,000	863,248	3,668,884
	8/2	27	1,141,159	30,000	358,000	1,529,159	30,811,292	810,000	9,666,001	41,287,293
	8/3	2	1,179,527	30,000	382,598	1,592,125	2,359,054	60,000	765,196	3,184,250
	8/5	1	1,258,205	30,000	401,008	1,689,213	1,258,205	30,000	401,008	1,689,213
	8/7	2	1,332,852	30,000	421,950	1,784,802	2,665,704	60,000	843,900	3,569,604
	8/8	4	1,371,221	30,000	432,384	1,833,605	5,484,884	120,000	1,729,536	7,334,420
	8/9	4	1,409,560	30,000	442,272	1,881,832	5,638,240	120,000	1,769,088	7,527,328
	8/10	5	1,447,698	30,000	453,266	1,930,964	7,238,490	150,000	2,266,330	9,654,820
	8/11	3	1,488,237	30,000	463,668	1,981,905	4,464,711	90,000	1,391,003	5,945,714
	8/12	2	1,524,576	30,000	474,136	2,028,712	3,049,152	60,000	948,272	4,057,424
	8/13	4	1,562,914	30,000	484,596	2,077,510	6,251,656	120,000	1,938,383	8,310,038
	8/14	4	1,801,255	30,000	495,030	2,326,285	7,205,020	120,000	1,980,120	9,305,140
	8/15	8	1,899,592	30,000	506,298	2,435,890	15,196,736	240,000	4,050,384	19,487,120
	9/5	29	1,488,085	30,000	458,712	1,976,797	43,154,464	870,000	13,302,648	57,327,112
	9/7	1	1,553,821	30,000	481,716	2,065,537	1,553,821	30,000	481,716	2,065,537
	9/9	3	1,668,176	30,000	504,762	2,202,938	5,004,528	90,000	1,514,286	6,608,814
	9/10	2	1,680,454	30,000	522,224	2,232,678	3,360,908	60,000	1,044,448	4,465,356
	9/11	3	1,722,731	30,000	527,788	2,280,519	5,168,193	90,000	1,583,364	6,841,557
	9/12	3	1,785,008	30,000	539,510	2,354,518	5,355,024	90,000	1,618,530	7,063,554
	9/13	1	1,807,287	30,000	554,732	2,392,019	1,807,287	30,000	554,732	2,392,019
	9/14	2	1,848,584	30,000	572,234	2,450,818	3,697,168	60,000	1,144,468	4,901,636
	9/15	4	1,891,842	30,000	573,736	2,495,578	7,567,368	120,000	2,294,944	9,982,312
	10/9	2	1,858,432	30,000	578,868	2,467,300	3,716,864	60,000	1,157,736	4,934,600
	10/10	3	1,898,763	30,000	588,822	2,517,585	5,696,289	90,000	1,766,465	7,552,754
	10/11	10	1,985,094	30,000	641,236	2,656,330	19,850,940	300,000	6,412,360	26,563,300
	12/6	1	2,494,321	30,000	716,006	3,240,327	2,494,321	30,000	716,006	3,240,327
	12/8	1	2,600,679	30,000	748,250	3,378,929	2,600,679	30,000	748,250	3,378,929
	12/9	7	2,658,859	30,000	763,238	3,452,097	18,612,013	210,000	5,342,666	24,164,678
	12/10	1	2,717,038	30,000	784,082	3,531,120	2,717,038	30,000	784,082	3,531,120
	12/11	7	2,775,217	30,000	801,098	3,606,315	19,426,519	210,000	5,607,686	25,244,204
	13/05	1	3,107,960	30,000	838,168	3,976,128	3,107,960	30,000	838,168	3,976,128
	13/06	1	3,180,506	30,000	869,092	4,079,598	3,180,506	30,000	869,092	4,079,598
	13/07	6	3,273,522	30,000	887,004	4,190,526	19,641,132	180,000	5,322,024	25,143,156
	13/08	2	3,388,538	30,000	909,528	4,328,066	6,777,076	60,000	1,819,056	8,656,132
	13/09	37	3,438,555	30,000	932,664	4,401,219	127,226,535	1,110,000	34,508,568	162,845,103
	14/06	1	3,911,557	30,000	1,028,560	4,970,117	3,911,557	30,000	1,028,560	4,970,117
	14/07	2	4,010,105	30,000	1,055,916	5,096,021	8,020,210	60,000	2,111,832	10,192,042
	14/08	1	4,108,553	30,000	1,079,192	5,217,745	4,108,553	30,000	1,079,192	5,217,745
	14/09	11	4,207,000	30,000	1,174,708	5,411,708	46,277,000	330,000	12,921,789	59,528,788
	15/6	1	4,788,579	30,000	1,225,684	6,044,263	4,788,579	30,000	1,225,684	6,044,263
	15/7	2	4,901,788	30,000	1,257,208	6,188,996	9,803,576	60,000	2,514,416	12,377,992
	15/08	2	5,014,883	30,000	1,291,144	6,336,027	10,029,766	60,000	2,582,288	12,672,054
	15/09	12	5,128,200	30,000	1,320,856	6,479,056	61,538,400	360,000	15,850,273	77,748,673
Sub-Total	0	342	136,533,304	2,700,000	37,765,333	176,998,637	642,389,443	10,260,000	181,685,593	834,335,036
	PS	1	1,247,870		8,026,074	9,273,944	1,247,870	0	8,026,074	9,273,944
	House Officer	150	2,342,036			2,342,036	351,305,406	0	0	351,305,406
	Medical Lab	75	1,689,101			1,689,101	126,682,578	0	0	126,682,578
	Pharmacy Interns	75	1,689,101			1,689,101	126,682,575	0	0	126,682,575
	5/9	1	3,439,560		3,932,808	7,372,368	3,439,560	0	3,932,808	7,372,368
	7/9	3	5,128,200		5,465,172	10,593,372	15,384,600	0	16,395,516	31,780,116
		305	15,535,868	0	17,424,054	32,959,922	624,742,589	0	28,354,398	653,096,987

		647	152,069,172	2,700,000	55,189,388	209,958,560	1,267,132,032	10,260,000	210,039,991	1,487,432,024
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GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 052100200100						BAYELSA STATE HEALTH SERVICE SCHEM				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
	6/9	1	413,981	30,000		443,981	413,981	30,000	0	443,981
	7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
	7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
	8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
	8/9	4	844,743	30,000		874,743	3,378,972	120,000	0	3,498,972
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	10/9	2	1,146,296	30,000		1,176,296	2,292,592	60,000	0	2,352,592
	12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
	01-17	18	13,370,049	360,000	0	631,958,422	19,640,081	540,000	0	20,180,081
						0			0	
	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	Commissioner	0	1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS		1,247,870			1,247,870	0	0	0	0
		0	3,922,320	782,277	24,016,298	28,720,895	0	0	0	0
		18	3,922,320	782,277	24,016,298	660,679,317	19,640,081	540,000	0	20,180,081

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMIN CODE: 052102600100						NIGER DELTA UNIVERSITY TEACHING HOSPITAL OKOLOBIRI				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	02/4	1	287,583	30,000	123,945	441,528	287,583	30,000	123,945	441,528
	02/5	1	298,570	30,000	125,901	454,471	298,570	30,000	125,901	454,471
	02/6	1	305,557	30,000	128,018	463,575	305,557	30,000	128,018	463,575
	02/7	1	314,543	30,000	129,526	474,069	314,543	30,000	129,526	474,069
	03/5	17	316,350	30,000	130,658	477,008	5,377,950	510,000	2,221,186	8,109,136
	03/6	8	327,144	30,000	132,678	489,822	2,617,152	240,000	1,061,424	3,918,576
	03/7	13	337,939	30,000	135,169	503,108	4,393,207	390,000	1,757,197	6,540,404
	03/8	2	348,734	30,000	137,820	516,554	697,468	60,000	275,640	1,033,108
	4/3	4	335,079	30,000	134,692	499,771	1,340,316	120,000	538,768	1,999,084
	4/4	15	347,626	30,000	137,562	515,188	5,214,390	450,000	2,063,430	7,727,820
	4/5	6	350,172	30,000	140,419	520,591	2,101,032	180,000	842,514	3,123,546
	4/6	4	372,719	30,000	143,258	545,977	1,490,876	120,000	573,032	2,183,908
	4/8	1	397,512	30,000	148,933	576,445	397,512	30,000	148,933	576,445
	5/2	2	394,008	30,000	148,075	572,083	788,016	60,000	296,150	1,144,166
	5/3	31	409,297	30,000	151,459	590,756	12,688,207	930,000	4,695,229	18,313,436
	5/4	18	424,588	30,000	155,212	609,800	7,642,584	540,000	2,793,816	10,976,400

	5/5	2	439,875	30,000	158,375	628,250	879,750	60,000	316,750	1,256,500
	6/4	5	680,648	30,000	197,305	907,953	3,403,240	150,000	986,525	4,539,765
	6/8	1	771,637	30,000	214,632	1,016,269	771,637	30,000	214,632	1,016,269
	7/4	10	1,048,886	30,000	343,160	1,422,046	10,488,860	300,000	3,431,600	14,220,460
	7/5	2	1,078,488	30,000	352,014	1,460,502	2,156,976	60,000	704,028	2,921,004
	7/7	2	1,144,872	30,000	369,686	1,544,558	2,289,744	60,000	739,372	3,089,116
	7/9	1	1,208,857	30,000	384,392	1,623,249	1,208,857	30,000	384,392	1,623,249
	8/3	14	1,179,527	30,000	382,478	1,592,005	16,513,378	420,000	5,354,692	22,288,070
	8/4	16	1,217,886	30,000	516,518	1,764,404	19,486,176	480,000	8,264,288	28,230,464
	8/5	3	1,258,205	30,000	531,052	1,819,257	3,774,615	90,000	1,593,156	5,457,771
	8/7	1	1,332,852	30,000	421,950	1,784,802	1,332,852	30,000	421,950	1,784,802
	8/8	1	1,371,221	30,000	432,384	1,833,605	1,371,221	30,000	432,384	1,833,605
	9/4	121	1,429,787	30,000	447,198	1,906,985	173,004,227	3,630,000	54,110,958	230,745,185
	9/5	6	1,488,085	30,000	458,712	1,976,797	8,928,510	180,000	2,752,272	11,860,782
	9/6	1	1,511,343	30,000	470,168	2,011,511	1,511,343	30,000	470,168	2,011,511
	9/7	1	1,553,821	30,000	481,716	2,065,537	1,553,821	30,000	481,716	2,065,537
	9/15	1	1,891,842	30,000	573,736	2,495,578	1,891,842	30,000	573,736	2,495,578
	10/3	11	1,628,448	30,000	501,500	2,159,948	17,912,928	330,000	5,516,500	23,759,428
	10/4	10	1,668,778	30,000	514,480	2,213,258	16,687,780	300,000	5,144,800	22,132,580
	10/5	3	1,705,109	30,000	530,910	2,266,019	5,115,327	90,000	1,592,730	6,798,057
	10/6	1	1,743,440	30,000	536,348	2,309,788	1,743,440	30,000	536,348	2,309,788
	10/7	1	1,781,771	30,000	551,662	2,363,433	1,781,771	30,000	551,662	2,363,433
	12/3	11	2,309,783	30,000	664,770	3,004,553	25,407,613	330,000	7,312,470	33,050,083
	12/7	1	2,542,500	30,000	729,386	3,301,886	2,542,500	30,000	729,386	3,301,886
	12/11	1	2,775,217	30,000	801,098	3,606,315	2,775,217	30,000	801,098	3,606,315
	13/05	1	3,107,480	30,000	838,168	3,975,648	3,107,480	30,000	838,168	3,975,648
	13/07	6	3,273,522	30,000	887,004	4,190,526	19,641,132	180,000	5,322,024	25,143,156
	14/05	1	3,813,209	30,000	1,000,632	4,843,841	3,813,209	30,000	1,000,632	4,843,841
	14/06	1	3,911,557	30,000	1,028,560	4,970,117	3,911,557	30,000	1,028,560	4,970,117
	14/09	1	4,207,000	30,000	1,174,708	5,411,708	4,207,000	30,000	1,174,708	5,411,708
	15/5	1	4,675,372	30,000	1,200,160	5,905,532	4,675,372	30,000	1,200,160	5,905,532
	15/09	1	5,128,200	30,000	1,320,856	6,479,056	5,128,200	30,000	1,320,856	6,479,056
Sub-Total	01-17	364	70,446,639	1,440,000	21,219,043	93,105,682	414,972,538	10,920,000	133,077,430	558,969,968
	CMD	1	1,337,225	381,109	13,099,508	14,817,842	1,337,225	381,109	13,099,508	14,817,842
	MED DOCTORS					0	0	0	0	0
	CONMESS	3	1,666,779	30,000	1,260,004	2,956,783	5,000,337	90,000	3,780,012	8,870,349
	CONMESS	2	1,705,109	30,000	1,301,402	3,036,511	3,410,218	60,000	2,602,804	6,073,022
	CONMESS	1	1,743,440	30,000	1,342,800	3,116,240	1,743,440	30,000	1,342,800	3,116,240
	CONMESS	2	1,820,102	30,000	1,426,076	3,276,178	3,640,204	60,000	2,852,152	6,552,356
	CONMESS	1	1,929,053	30,000	1,372,628	3,331,681	1,929,053	30,000	1,372,628	3,331,681
	CONMESS	7	1,970,806	30,000	1,417,006	3,417,812	13,795,642	210,000	9,919,042	23,924,684
	CONMESS	1	2,600,679	30,000	1,796,006	4,426,685	2,600,679	30,000	1,796,006	4,426,685
	CONMESS	1	3,107,490	30,000	3,454,819	6,592,309	3,107,490	30,000	3,454,819	6,592,309
	CONMESS	1	3,813,209	30,000	2,210,460	6,053,669	3,813,209	30,000	2,210,460	6,053,669
	HON CONSULTANT					0	0	0	0	0
	PART-TIME	8	120,000	0	0	120,000	960,000	0	0	960,000
	CONMESS	14	55,445	0	94,851	150,296	776,230	0	1,327,914	2,104,144
	CONMESS	13	110,889	0	189,702	300,591	1,441,557	0	2,466,126	3,907,683
	CONMESS	6	84,663	0	122,988	207,651	507,978	0	737,928	1,245,906
	CONMESS	45	169,327	0	245,976	415,303	7,619,715	0	11,068,920	18,688,635
		106	22,234,216	651,109	29,334,226	52,219,551	51,682,977	951,109	58,031,119	110,665,205
		470	92,680,855	2,091,109	50,553,269	145,325,233	466,655,515	11,871,109	191,108,549	669,635,173

GOVERNMENT OF BAYELSA STATE OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE: 052110200100	HOSPITALS MANAGEMENT BOARD

	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	01/6	2	293,832	30,000	124,956	448,788	587,664	60,000	249,912	897,576
	01/7	1	300,840	30,000	126,972	457,812	300,840	30,000	126,972	457,812
	02/3	2	278,604	30,000	121,932	430,536	557,208	60,000	243,864	861,072
	02/5	6	298,572	30,000	125,904	454,476	1,791,432	180,000	755,424	2,726,856
	02/6	15	305,556	30,000	128,016	463,572	4,583,340	450,000	1,920,240	6,953,580
	02/8	1	323,532	30,000	130,824	484,356	323,532	30,000	130,824	484,356
	02/9	1	332,412	30,000	129,636	492,048	332,412	30,000	129,636	492,048
	03/4	9	305,556	30,000	128,016	463,572	2,750,004	270,000	1,152,144	4,172,148
	03/5	31	316,344	30,000	130,656	477,000	9,806,664	930,000	4,050,336	14,787,000
	03/6	50	327,144	30,000	132,684	489,828	16,357,200	1,500,000	6,634,200	24,491,400
	03/7	12	337,944	30,000	135,168	503,112	4,055,328	360,000	1,622,016	6,037,344
	03/8	5	348,732	30,000	137,820	516,552	1,743,660	150,000	689,100	2,582,760
	03/9	7	359,532	30,000	140,256	529,788	2,516,724	210,000	981,792	3,708,516
	3/10	9	370,320	30,000	142,704	543,024	3,332,880	270,000	1,284,336	4,887,216
	3/11	12	381,120	30,000	145,152	556,272	4,573,440	360,000	1,741,824	6,675,264
	3/12	13	391,908	30,000	147,504	569,412	5,094,804	390,000	1,917,552	7,402,356
	3/13	10	402,708	30,000	150,036	582,744	4,027,080	300,000	1,500,360	5,827,440
	3/15	2	424,296	30,000	155,136	609,432	848,592	60,000	310,272	1,218,864
	4/1	2	309,960	30,000	128,040	468,000	619,920	60,000	256,080	936,000
	4/2	2	322,536	30,000	131,880	484,416	645,072	60,000	263,760	968,832
	4/3	1	335,076	30,000	134,688	499,764	335,076	30,000	134,688	499,764
	4/4	4	347,628	30,000	137,568	515,196	1,390,512	120,000	550,272	2,060,784
	4/5	5	350,172	30,000	140,424	520,596	1,750,860	150,000	702,120	2,602,980
	4/6	3	372,720	30,000	143,256	545,976	1,118,160	90,000	429,768	1,637,928
	4/7	8	385,260	30,000	147,096	562,356	3,082,080	240,000	1,176,768	4,498,848
	4/8	14	397,512	30,000	148,932	576,444	5,565,168	420,000	2,085,048	8,070,216
	4/9	13	410,364	30,000	151,764	592,128	5,334,732	390,000	1,972,932	7,697,664
	4/10	26	422,904	30,000	154,632	607,536	10,995,504	780,000	4,020,432	15,795,936
	4/11	9	435,456	30,000	157,464	622,920	3,919,104	270,000	1,417,176	5,606,280
	4/12	35	447,888	30,000	160,512	638,400	15,676,080	1,050,000	5,617,920	22,344,000
	4/13	17	450,540	30,000	163,356	643,896	7,659,180	510,000	2,777,052	10,946,232
	4/14	11	473,088	30,000	166,104	669,192	5,203,968	330,000	1,827,144	7,361,112
	4/15	12	495,636	30,000	171,240	696,876	5,947,632	360,000	2,054,880	8,362,512
	5/1	4	378,720	30,000	215,676	624,396	1,514,880	120,000	862,704	2,497,584
	5/2	2	394,008	30,000	222,240	646,248	788,016	60,000	444,480	1,292,496
	5/4	3	409,296	30,000	228,708	668,004	1,227,888	90,000	686,124	2,004,012
	5/5	2	439,872	30,000	241,332	711,204	879,744	60,000	482,664	1,422,408
	5/6	2	455,160	30,000	248,988	734,148	910,320	60,000	497,976	1,468,296
	5/7	3	470,448	30,000	254,544	754,992	1,411,344	90,000	763,632	2,264,976
	5/8	4	40,479	30,000	21,719	92,198	161,914	120,000	86,876	368,790
	5/9	3	501,036	30,000	172,332	703,368	1,503,108	90,000	516,996	2,110,104
	5/10	1	516,324	30,000	273,744	820,068	516,324	30,000	273,744	820,068
	5/11	4	531,504	30,000	280,308	841,812	2,126,016	120,000	1,121,232	3,367,248
	5/12	3	548,892	30,000	286,380	865,272	1,646,676	90,000	859,140	2,595,816
	5/13	3	552,192	30,000	186,204	768,396	1,656,576	90,000	558,612	2,305,188
	5/14	2	577,476	30,000	299,496	906,972	1,154,952	60,000	598,992	1,813,944
	5/15	2	592,788	30,000	305,580	928,368	1,185,576	60,000	611,160	1,856,736
	5/15	2	592,788	30,000	193,116	815,904	1,185,576	60,000	386,232	1,631,808
	6/1	1	512,256	30,000	182,292	724,548	512,256	30,000	182,292	724,548
	6/2	2	636,048	30,000	186,900	852,948	1,272,096	60,000	373,800	1,705,896
	6/2	1	636,048	30,000	285,744	951,792	636,048	30,000	285,744	951,792
	6/3	2	657,852	30,000	191,496	879,348	1,315,704	60,000	382,992	1,758,696
	6/4	2	680,652	30,000	197,064	907,716	1,361,304	60,000	394,128	1,815,432
	6/5	2	703,452	30,000	200,616	934,068	1,406,904	60,000	401,232	1,868,136
	6/6	6	728,244	30,000	205,332	963,576	4,369,464	180,000	1,231,992	5,781,456
	6/6	6	728,244	30,000	318,840	1,077,084	4,369,464	180,000	1,913,040	6,462,504

	6/7	6	748,044	30,000	209,820	987,864	4,488,264	180,000	1,258,920	5,927,184
	6/7	6	748,044	30,000	327,348	1,105,392	4,488,264	180,000	1,964,088	6,632,352
	6/8	8	771,636	30,000	214,632	1,016,268	6,173,088	240,000	1,717,056	8,130,144
	6/9	6	794,832	30,000	209,016	1,033,848	4,768,992	180,000	1,254,096	6,203,088
	6/9	6	794,832	30,000	333,765	1,158,597	4,768,992	180,000	2,002,590	6,951,582
	6/10	3	817,428	30,000	213,744	1,061,172	2,452,284	90,000	641,232	3,183,516
	6/10	5	817,428	30,000	341,904	1,189,332	4,087,140	150,000	1,709,520	5,946,660
	6/11	2	840,228	30,000	228,336	1,098,564	1,680,456	60,000	456,672	2,197,128
	6/11	4	840,228	30,000	360,528	1,230,756	3,360,912	120,000	1,442,112	4,923,024
	6/12	2	852,228	30,000	232,944	1,115,172	1,704,456	60,000	465,888	2,230,344
	6/13	1	885,828	30,000	237,552	1,153,380	885,828	30,000	237,552	1,153,380
	6/14	2	908,628	30,000	384,984	1,323,612	1,817,256	60,000	769,968	2,647,224
	6/15	2	931,416	30,000	393,132	1,354,548	1,862,832	60,000	786,264	2,709,096
	7/1	3	949,116	30,000	316,620	1,295,736	2,847,348	90,000	949,860	3,887,208
	7/2	11	981,708	30,000	325,476	1,337,184	10,798,788	330,000	3,580,236	14,709,024
	7/2	10	981,708	30,000	454,344	1,466,052	9,817,080	300,000	4,543,440	14,660,520
	7/3	18	1,014,300	30,000	334,320	1,378,620	18,257,400	540,000	6,017,760	24,815,160
	7/3	15	1,014,300	30,000	467,184	1,511,484	15,214,500	450,000	7,007,760	22,672,260
	7/4	30	1,048,884	30,000	343,164	1,422,048	31,466,520	900,000	10,294,920	42,661,440
	7/4	15	1,048,884	30,000	480,504	1,559,388	15,733,260	450,000	7,207,560	23,390,820
	7/5	8	1,078,488	30,000	352,020	1,460,508	8,627,904	240,000	2,816,160	11,684,064
	7/5	4	1,078,488	30,000	493,344	1,601,832	4,313,952	120,000	1,973,376	6,407,328
	7/6	11	1,112,088	30,000	364,836	1,506,924	12,232,968	330,000	4,013,196	16,576,164
	7/6	8	1,112,088	30,000	510,636	1,652,724	8,896,704	240,000	4,085,088	13,221,792
	7/7	20	1,144,680	30,000	369,684	1,544,364	22,893,600	600,000	7,393,680	30,887,280
	7/8	12	1,177,272	30,000	378,552	1,585,824	14,127,264	360,000	4,542,624	19,029,888
	7/9	2	1,209,852	30,000	384,396	1,624,248	2,419,704	60,000	768,792	3,248,496
	7/9	3	1,209,852	30,000	546,012	1,785,864	3,629,556	90,000	1,638,036	5,357,592
	7/10	4	1,242,444	30,000	396,252	1,668,696	4,969,776	120,000	1,585,008	6,674,784
	7/11	2	1,275,036	30,000	405,084	1,710,120	2,550,072	60,000	810,168	3,420,240
	7/12	1	1,307,640	30,000	413,880	1,751,520	1,307,640	30,000	413,880	1,751,520
	7/15	10	1,405,416	30,000	440,484	1,875,900	14,054,160	300,000	4,404,840	18,759,000
	7/15	4	1,405,416	30,000	625,560	2,060,976	5,621,664	120,000	2,502,240	8,243,904
	8/1	6	1,102,548	30,000	347,316	1,479,864	6,615,288	180,000	2,083,896	8,879,184
	8/1	5	1,102,548	30,000	505,656	1,638,204	5,512,740	150,000	2,528,280	8,191,020
	8/1	5	1,102,548	30,000	547,416	1,679,964	5,512,740	150,000	2,737,080	8,399,820
	8/2	18	95,097	30,000	358,000	483,097	1,711,746	540,000	6,444,000	8,695,746
	8/3	5	1,179,528	30,000	382,596	1,592,124	5,897,640	150,000	1,912,980	7,960,620
	8/3	5	1,179,528	30,000	537,132	1,746,660	5,897,640	150,000	2,685,660	8,733,300
	8/3	5	1,179,528	30,000	581,772	1,791,300	5,897,640	150,000	2,908,860	8,956,500
	8/4	5	1,217,892	30,000	390,636	1,638,528	6,089,460	150,000	1,953,180	8,192,640
	8/4	5	1,217,892	30,000	552,396	1,800,288	6,089,460	150,000	2,761,980	9,001,440
	8/4	3	1,217,892	30,000	598,476	1,846,368	3,653,676	90,000	1,795,428	5,539,104
	8/5	4	1,258,200	30,000	401,004	1,689,204	5,032,800	120,000	1,604,016	6,756,816
	8/5	4	1,258,200	30,000	568,128	1,856,328	5,032,800	120,000	2,272,512	7,425,312
	8/5	4	1,258,200	30,000	615,648	1,903,848	5,032,800	120,000	2,462,592	7,615,392
	8/6	3	1,294,548	30,000	411,504	1,736,052	3,883,644	90,000	1,234,512	5,208,156
	8/6	1	1,294,548	30,000	583,872	1,908,420	1,294,548	30,000	583,872	1,908,420
	8/6	1	1,294,548	30,000	632,832	1,957,380	1,294,548	30,000	632,832	1,957,380
	8/7	4	1,332,852	30,000	421,956	1,784,808	5,331,408	120,000	1,687,824	7,139,232
	8/7	1	1,332,852	30,000	599,616	1,962,468	1,332,852	30,000	599,616	1,962,468
	8/7	2	1,332,852	30,000	650,016	2,012,868	2,665,704	60,000	1,300,032	4,025,736
	8/8	5	1,371,216	30,000	432,384	1,833,600	6,856,080	150,000	2,161,920	9,168,000
	8/8	4	1,371,216	30,000	614,868	2,016,084	5,484,864	120,000	2,459,472	8,064,336
	8/9	1	1,409,556	30,000	442,272	1,881,828	1,409,556	30,000	442,272	1,881,828
	8/9	1	1,409,556	30,000	634,848	2,074,404	1,409,556	30,000	634,848	2,074,404
	8/9	1	1,409,556	30,000	683,328	2,122,884	1,409,556	30,000	683,328	2,122,884
	8/10	3	1,447,704	30,000	453,264	1,930,968	4,343,112	90,000	1,359,792	5,792,904
	8/11	1	1,488,237	30,000		1,518,237	1,488,237	30,000	0	1,518,237
	8/13	1	1,562,916	30,000	484,584	2,077,500	1,562,916	30,000	484,584	2,077,500
	8/14	2	1,801,260	30,000	495,024	2,326,284	3,602,520	60,000	990,048	4,652,568

	9/1	1	1,305,900	30,000	412,692	1,748,592	1,305,900	30,000	412,692	1,748,592
	9/2	9	1,342,236	30,000	424,194	1,796,430	12,080,124	270,000	3,817,746	16,167,870
	9/2	5	1,342,236	30,000	602,298	1,974,534	6,711,180	150,000	3,011,490	9,872,670
	9/2	3	1,342,236	30,000	653,178	2,025,414	4,026,708	90,000	1,959,534	6,076,242
	9/3	10	1,354,512	30,000	435,736	1,820,248	13,545,120	300,000	4,357,361	18,202,481
	9/3	3	112,876	30,000	619,720	762,596	338,627	90,000	1,859,160	2,287,787
	9/3	4	112,876	30,000	671,560	814,436	451,503	120,000	2,686,240	3,257,743
	9/4	14	1,429,788	30,000	447,204	1,906,992	20,017,032	420,000	6,260,856	26,697,888
	9/4	5	1,429,788	30,000	636,588	2,096,376	7,148,940	150,000	3,182,940	10,481,880
	9/4	5	1,429,788	30,000	690,348	2,150,136	7,148,940	150,000	3,451,740	10,750,680
	9/5	6	1,488,084	30,000	458,712	1,976,796	8,928,504	180,000	2,752,272	11,860,776
	9/5	4	1,488,084	30,000	653,964	2,172,048	5,952,336	120,000	2,615,856	8,688,192
	9/5	3	1,488,084	30,000	709,164	2,227,248	4,464,252	90,000	2,127,492	6,681,744
	9/6	7	1,511,340	30,000	470,172	2,011,512	10,579,380	210,000	3,291,204	14,080,584
	9/6	4	1,511,340	30,000	670,884	2,212,224	6,045,360	120,000	2,683,536	8,848,896
	9/6	6	1,511,340	30,000	727,992	2,269,332	9,068,040	180,000	4,367,952	13,615,992
	9/7	3	1,553,820	30,000	481,716	2,065,536	4,661,460	90,000	1,445,148	6,196,608
	9/7	1	1,553,820	30,000	683,976	2,267,796	1,553,820	30,000	683,976	2,267,796
	9/7	3	1,553,820	30,000	746,856	2,330,676	4,661,460	90,000	2,240,568	6,992,028
	9/8	1	1,595,904	30,000	493,212	2,119,116	1,595,904	30,000	493,212	2,119,116
	9/8	1	1,595,904	30,000	705,632	2,331,536	1,595,904	30,000	705,632	2,331,536
	9/8	1	1,595,904	30,000	765,631	2,391,535	1,595,904	30,000	765,631	2,391,535
	9/9	3	1,638,180	30,000	722,580	2,390,760	4,914,540	90,000	2,167,740	7,172,280
	9/9	2	1,638,180	30,000	784,500	2,452,680	3,276,360	60,000	1,569,000	4,905,360
	9/9	4	1,638,180	30,000	522,228	2,190,408	6,552,720	120,000	2,088,912	8,761,632
	9/10	6	1,680,456	30,000	522,224	2,232,680	10,082,736	180,000	3,133,344	13,396,080
	9/10	4	1,680,456	30,000	745,920	2,456,376	6,721,824	120,000	2,983,680	9,825,504
	9/12	2	1,785,008	30,000	539,510	2,354,518	3,570,016	60,000	1,079,020	4,709,036
	9/13	1	1,807,287	30,000	554,732	2,392,019	1,807,287	30,000	554,732	2,392,019
	9/14	2	1,848,584	30,000	572,234	2,450,818	3,697,168	60,000	1,144,468	4,901,636
	9/15	3	1,891,842	30,000	825,384	2,747,226	5,675,526	90,000	2,476,152	8,241,678
	9/15	2	1,891,842	30,000	825,388	2,747,230	3,783,684	60,000	1,650,776	5,494,460
	10/3	6	1,628,448	30,000	501,500	2,159,948	9,770,688	180,000	3,009,000	12,959,688
	10/3	4	1,628,448	30,000	718,328	2,376,776	6,513,792	120,000	2,873,312	9,507,104
	10/3	3	1,628,448	30,000	779,768	2,438,216	4,885,344	90,000	2,339,304	7,314,648
	10/4	2	1,668,778	30,000	514,480	2,213,258	3,337,556	60,000	1,028,960	4,426,516
	10/5	1	1,705,109	30,000	530,910	2,266,019	1,705,109	30,000	530,910	2,266,019
	10/5	1	1,705,109	30,000	764,922	2,500,031	1,705,109	30,000	764,922	2,500,031
	10/5	1	1,705,109	30,000	783,642	2,518,751	1,705,109	30,000	783,642	2,518,751
	10/5	1	1,705,140	30,000	1,301,400	3,036,540	1,705,140	30,000	1,301,400	3,036,540
	10/6	6	1,743,440	30,000	536,348	2,309,788	10,460,640	180,000	3,218,088	13,858,728
	10/7	1	1,781,771	30,000	884,518	2,696,289	1,781,771	30,000	884,518	2,696,289
	10/8	4	1,820,102	30,000	565,136	2,415,238	7,280,408	120,000	2,260,544	9,660,952
	10/9	1	1,858,432	30,000	578,868	2,467,300	1,858,432	30,000	578,868	2,467,300
	10/10	1	1,898,763	30,000	588,822	2,517,585	1,898,763	30,000	588,822	2,517,585
	10/11	2	1,985,094	30,000	641,236	2,656,330	3,970,188	60,000	1,282,472	5,312,660
	11/2	4	1,887,305	30,000	562,036	2,479,341	7,549,220	120,000	2,248,144	9,917,364
	11/3	10	1,929,053	30,000	866,228	2,825,281	19,290,530	300,000	8,662,279	28,252,810
	11/3	5	1,929,053	30,000	1,372,632	3,331,685	9,645,265	150,000	6,863,160	16,658,425
	11/4	9	1,970,800	30,000	588,554	2,589,354	17,737,200	270,000	5,296,985	23,304,185
	11/4	5	1,970,800	30,000	891,895	2,892,695	9,854,000	150,000	4,459,475	14,463,475
	11/4	3	1,970,800	30,000	1,417,008	3,417,808	5,912,400	90,000	4,251,024	10,253,424
	11/5	7	1,988,545	30,000	602,064	2,620,609	13,919,815	210,000	4,214,448	18,344,263
	11/5	6	1,988,545	30,000	861,864	2,880,409	11,931,270	180,000	5,171,184	17,282,454
	11/5	5	1,988,545	30,000	935,304	2,953,849	9,942,725	150,000	4,676,520	14,769,245
	11/5	3	1,988,545	30,000	1,460,904	3,479,449	5,965,635	90,000	4,382,712	10,438,347
	11/6	10	2,054,266	30,000	615,410	2,699,676	20,542,660	300,000	6,154,099	26,996,759
	11/6	7	2,054,266	30,000	884,642	2,968,908	14,379,862	210,000	6,192,493	20,782,355
	11/6	6	2,096,040	30,000	1,549,200	3,675,240	12,576,240	180,000	9,295,200	22,051,440
	11/7	6	2,098,044	30,000	628,738	2,756,782	12,588,264	180,000	3,772,431	16,540,695
	11/7	5	2,098,044	30,000	906,940	3,034,984	10,490,220	150,000	4,534,700	15,174,920

	11/7	4	2,098,044	30,000	986,136	3,114,180	8,392,176	120,000	3,944,544	12,456,720
	11/7	2	2,098,044	30,000	1,549,200	3,677,244	4,196,088	60,000	3,098,400	7,354,488
	11/8	2	2,137,792	30,000	642,104	2,809,896	4,275,584	60,000	1,284,208	5,619,792
	11/8	2	2,137,792	30,000	929,720	3,097,512	4,275,584	60,000	1,859,440	6,195,024
	11/8	2	2,137,792	30,000	1,011,320	3,179,112	4,275,584	60,000	2,022,640	6,358,224
	11/8	2	2,137,800	30,000	1,593,096	3,760,896	4,275,600	60,000	3,186,192	7,521,792
	11/9	2	2,178,940	30,000	655,430	2,864,370	4,357,880	60,000	1,310,860	5,728,740
	11/9	2	2,179,540	30,000	952,478	3,162,018	4,359,080	60,000	1,904,956	6,324,036
	11/9	2	2,179,540	30,000	1,036,478	3,246,018	4,359,080	60,000	2,072,956	6,492,036
	11/9	2	2,179,548	30,000	1,637,472	3,847,020	4,359,096	60,000	3,274,944	7,694,040
	11/10	1	2,221,288	30,000	668,808	2,920,096	2,221,288	30,000	668,808	2,920,096
	11/10	1	2,221,288	30,000	974,796	3,226,084	2,221,288	30,000	974,796	3,226,084
	11/10	1	2,221,288	30,000	1,061,676	3,312,964	2,221,288	30,000	1,061,676	3,312,964
	11/11	1	2,253,037	30,000	682,154	2,965,191	2,253,037	30,000	682,154	2,965,191
	11/11	3	2,253,036	30,000	997,574	3,280,610	6,759,108	90,000	2,992,722	9,841,830
	11/11	3	2,253,036	30,000	1,087,334	3,370,370	6,759,108	90,000	3,262,002	10,111,110
	12/1	2	2,193,426	30,000	610,926	2,834,352	4,386,852	60,000	1,221,852	5,668,704
	12/1	1	2,193,426	30,000	857,286	3,080,712	2,193,426	30,000	857,286	3,080,712
	12/1	1	2,193,426	30,000	926,886	3,150,312	2,193,426	30,000	926,886	3,150,312
	12/2	3	2,251,604	30,000	976,658	3,258,262	6,754,812	90,000	2,929,974	9,774,786
	12/3	1	2,309,783	30,000	664,770	3,004,553	2,309,783	30,000	664,770	3,004,553
	12/3	1	2,309,783	30,000	1,006,218	3,346,001	2,309,783	30,000	1,006,218	3,346,001
	12/3	2	2,308,788	30,000	1,544,976	3,883,764	4,617,576	60,000	3,089,952	7,767,528
	12/4	8	2,387,883	30,000	681,974	3,099,857	19,103,064	240,000	5,455,791	24,798,855
	12/4	5	2,367,889	30,000	957,926	3,355,815	11,839,445	150,000	4,789,630	16,779,074
	12/4	5	2,367,960	30,000	1,595,376	3,993,336	11,839,800	150,000	7,976,880	19,966,680
	12/5	5	2,428,142	30,000	698,990	3,157,132	12,140,710	150,000	3,494,950	15,785,660
	12/5	8	2,428,142	30,000	985,286	3,443,428	19,425,136	240,000	7,882,287	27,547,424
	12/5	10	2,426,148	30,000	1,645,296	4,101,444	24,261,480	300,000	16,452,960	41,014,440
	12/6	15	2,494,321	30,000	716,006	3,240,327	37,414,814	450,000	10,740,089	48,604,903
	12/6	8	2,494,321	30,000	1,012,166	3,536,487	19,954,568	240,000	8,097,327	28,291,895
	12/6	10	2,484,324	30,000	1,695,696	4,210,020	24,843,240	300,000	16,956,960	42,100,200
	12/7	5	2,542,500	30,000	729,386	3,301,886	12,712,500	150,000	3,646,930	16,509,430
	12/7	5	2,542,500	30,000	1,039,046	3,611,546	12,712,500	150,000	5,195,230	18,057,730
	12/7	7	2,542,500	30,000	1,745,616	4,318,116	17,797,500	210,000	12,219,312	30,226,812
	12/8	7	2,480,676	30,000	748,248	3,258,924	17,364,732	210,000	5,237,736	22,812,468
	12/8	5	2,600,679	30,000	1,064,618	3,695,297	13,003,395	150,000	5,323,090	18,476,485
	12/8	5	2,600,676	30,000	1,796,016	4,426,692	13,003,380	150,000	8,980,080	22,133,460
	12/9	3	2,658,859	30,000	763,238	3,452,097	7,976,577	90,000	2,289,714	10,356,291
	12/9	3	2,658,864	30,000	1,845,948	4,534,812	7,976,592	90,000	5,537,844	13,604,436
	12/10	2	2,717,038	30,000	784,082	3,531,120	5,434,076	60,000	1,568,164	7,062,240
	12/10	4	2,716,920	30,000	1,896,096	4,643,016	10,867,680	120,000	7,584,384	18,572,064
	12/11	3	2,775,217	30,000	801,098	3,606,315	8,325,651	90,000	2,403,294	10,818,945
	12/11	1	2,775,217	30,000	1,147,526	3,952,743	2,775,217	30,000	1,147,526	3,952,743
	13/3	1	2,841,488	30,000	793,932	3,665,420	2,841,488	30,000	793,932	3,665,420
	13/3	1	2,841,488	30,000	1,178,448	4,049,936	2,841,488	30,000	1,178,448	4,049,936
	13/3	1	2,941,464	30,000	3,243,624	6,215,088	2,941,464	30,000	3,243,624	6,215,088
	13/4	1	3,024,474	30,000	1,218,048	4,272,522	3,024,474	30,000	1,218,048	4,272,522
	13/4	1	3,024,480	30,000	3,349,836	6,404,316	3,024,480	30,000	3,349,836	6,404,316
	13/05	3	3,107,480	30,000	838,168	3,975,648	9,322,440	90,000	2,514,504	11,926,944
	13/05	3	3,107,480	30,000	1,256,608	4,394,088	9,322,440	90,000	3,769,824	13,182,264
	13/05	2	3,107,496	30,000	3,460,524	6,598,020	6,214,992	60,000	6,921,048	13,196,040
	13/06	4	3,180,506	30,000	845,088	4,055,594	12,722,024	120,000	3,380,352	16,222,376
	13/06	2	3,180,506	30,000	1,304,968	4,515,474	6,361,012	60,000	2,609,936	9,030,948
	13/06	6	3,190,512	30,000	2,329,644	5,550,156	19,143,072	180,000	13,977,864	33,300,936
	13/07	7	3,273,522	30,000	887,004	4,190,526	22,914,654	210,000	6,209,028	29,333,682
	13/07	6	3,273,522	30,000	1,240,008	4,543,530	19,641,132	180,000	7,440,048	27,261,180
	13/07	6	3,273,522	30,000	1,339,848	4,643,370	19,641,132	180,000	8,039,088	27,860,220
	13/07	6	3,273,528	30,000	2,410,632	5,714,160	19,641,168	180,000	14,463,792	34,284,960
	13/08	8	3,388,538	30,000	909,528	4,328,066	27,108,304	240,000	7,276,224	34,624,528
	13/08	5	3,388,538	30,000	1,275,648	4,694,186	16,942,690	150,000	6,378,240	23,470,930

	13/08	4	3,388,538	30,000	1,391,808	4,810,346	13,554,152	120,000	5,567,232	19,241,384
	13/08	3	3,356,544	30,000	2,491,620	5,878,164	10,069,632	90,000	7,474,860	17,634,492
	13/08	8	3,356,544	30,000	3,792,588	7,179,132	26,852,352	240,000	30,340,704	57,433,056
	13/09	52	3,438,555	30,000	932,664	4,401,219	178,804,860	1,560,000	48,498,528	228,863,388
	13/09	35	3,438,555	30,000	1,419,888	4,888,443	120,349,425	1,050,000	49,696,080	171,095,505
	13/09	37	3,439,560	30,000	1,419,888	4,889,448	127,263,720	1,110,000	52,535,856	180,909,576
	13/09	20	3,439,560	30,000	2,572,140	6,041,700	68,791,200	600,000	51,442,800	120,834,000
	14/05	2	3,813,209	30,000	1,000,632	4,843,841	7,626,418	60,000	2,001,264	9,687,682
	14/06	1	3,911,557	30,000	1,028,560	4,970,117	3,911,557	30,000	1,028,560	4,970,117
	14/06	2	3,911,557	30,000	1,518,940	5,460,497	7,823,114	60,000	3,037,880	10,920,994
	14/06	2	3,911,557	30,000	4,219,332	8,160,889	7,823,114	60,000	8,438,664	16,321,778
	14/07	4	4,010,105	30,000	1,055,916	5,096,021	16,040,420	120,000	4,223,664	20,384,084
	14/08	5	4,108,553	30,000	1,079,192	5,217,745	20,542,765	150,000	5,395,960	26,088,725
	14/09	5	4,207,000	30,000	1,174,708	5,411,708	21,035,000	150,000	5,873,540	27,058,540
	14/09	4	4,206,996	30,000	1,702,780	5,939,776	16,827,984	120,000	6,811,120	23,759,104
	14/09	3	4,207,008	30,000	2,968,884	7,205,892	12,621,024	90,000	8,906,652	21,617,676
	15/6	9	4,788,579	30,000	1,225,684	6,044,263	43,097,211	270,000	11,031,157	54,398,368
	15/7	2	4,901,788	30,000	1,257,208	6,188,996	9,803,576	60,000	2,514,416	12,377,992
	15/7	1	4,901,788	30,000	1,829,476	6,761,264	4,901,788	30,000	1,829,476	6,761,264
	15/7	1	4,901,784	30,000	3,182,448	8,114,232	4,901,784	30,000	3,182,448	8,114,232
	15/09	8	5,128,200	30,000	1,320,856	6,479,056	41,025,600	240,000	10,566,849	51,832,449
	15/09	6	5,128,200	30,000	1,939,996	7,098,196	30,769,200	180,000	11,639,976	42,589,176
	15/09	5	5,128,200	30,000	3,403,248	8,561,448	25,641,000	150,000	17,016,240	42,807,240
	17/07	1	5,135,002	30,000		5,165,002	5,135,002	30,000	0	5,165,002
Sub-Total	01-17	1,464	452,751,785	7,890,000	198,708,147	659,349,932	2,388,022,708	43,920,000	1,010,038,476	3,441,981,184
	CMD	1	5,139,000	30,000	9,038,449	14,207,449	5,139,000	30,000	9,038,449	14,207,449
Sub-Total		1	5,139,000	30,000	9,038,449	14,207,449	5,139,000	30,000	9,038,449	14,207,449
		1,465	457,890,785	7,920,000	207,746,595	673,557,380	2,393,161,708	43,950,000	1,019,076,925	3,456,188,632

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 052110400100						SCHOOL OF NURSING				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2016
										N
	03/8	1	348,734	30,000	137,820	516,554	348,734	30,000	137,820	516,554
	03/9	10	359,529	30,000	140,256	529,785	3,595,290	300,000	1,402,560	5,297,850
	3/15	11	424,298	30,000	155,133	609,431	4,667,278	330,000	1,706,463	6,703,741
	4/4	122	347,626	30,000	137,562	515,188	42,410,372	3,660,000	16,782,564	62,852,936
	4/13	1	450,545	30,000	163,356	643,901	450,545	30,000	163,356	643,901
	4/14	3	473,091	30,000	166,112	669,203	1,419,273	90,000	498,336	2,007,609
	6/8	1	771,637	30,000	214,632	1,016,269	771,637	30,000	214,632	1,016,269
	6/11	1	840,230	30,000	228,337	1,098,567	840,230	30,000	228,337	1,098,567
	7/8	1	1,177,285	30,000	378,550	1,585,835	1,177,285	30,000	378,550	1,585,835
	7/13	1	1,340,225	30,000	426,784	1,797,009	1,340,225	30,000	426,784	1,797,009
	8/3	1	1,179,527	30,000	382,598	1,592,125	1,179,527	30,000	382,598	1,592,125
	8/5	1	1,258,205	30,000	401,008	1,689,213	1,258,205	30,000	401,008	1,689,213
	8/13	1	1,801,255	30,000	484,595	2,315,850	1,801,255	30,000	484,595	2,315,850
	9/10	1	1,680,454	30,000	522,224	2,232,678	1,680,454	30,000	522,224	2,232,678
	10/10	1	1,898,763	30,000	588,822	2,517,585	1,898,763	30,000	588,822	2,517,585
	10/11	2	1,985,094	30,000	641,236	2,656,330	3,970,188	60,000	1,282,472	5,312,660
	12/9	3	2,658,859	30,000	763,238	3,452,097	7,976,577	90,000	2,289,714	10,356,291

	12/11	4	2,775,217	30,000	801,098	3,606,315	11,100,868	120,000	3,204,392	14,425,260
	14/09	6	4,207,000	30,000	1,174,708	5,411,708	25,242,000	180,000	7,048,248	32,470,248
	16/9	1	5,128,200	30,000	1,320,856	6,479,056	5,128,200	30,000	1,320,856	6,479,056
Sub-Total	01-17	173	31,105,774	600,000	9,228,925	40,934,699	118,256,906	5,190,000	39,464,330	162,911,236
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		173	32,353,644	600,000	18,879,303	51,832,947	118,256,906	5,190,000	39,464,330	162,911,236

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 052110600100						COLLEGE OF HEALTH TECHNOLOGY				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	02/4	1	327,908	30,000	114,014	471,922	327,908	30,000	114,014	471,922
	03/2	4	323,763	30,000	113,324	467,087	1,295,052	120,000	453,296	1,868,348
	03/3	5	336,106	30,000	115,385	481,491	1,680,530	150,000	576,925	2,407,455
	03/4	4	348,437	30,000	117,445	495,882	1,393,748	120,000	469,780	1,983,528
	03/5	5	363,769	30,000	119,506	513,275	1,818,845	150,000	597,530	2,566,375
	4/2	7	367,832	30,000	120,693	518,525	2,574,824	210,000	844,851	3,629,675
	4/3	31	382,164	30,000	123,083	535,247	11,847,084	930,000	3,815,573	16,592,657
	4/4	21	396,497	30,000	125,478	551,975	8,326,437	630,000	2,635,038	11,591,475
	4/5	3	410,850	30,000	127,877	568,727	1,232,550	90,000	383,631	1,706,181
	4/6	1	425,162	30,000	130,276	585,438	425,162	30,000	130,276	585,438
	4/7	1	439,494	30,000	132,664	602,158	439,494	30,000	132,664	602,158
	5/2	21	449,481	30,000	134,334	613,815	9,439,101	630,000	2,821,014	12,890,115
	5/3	2	466,947	30,000	137,259	634,206	933,894	60,000	274,518	1,268,412
	5/4	4	484,412	30,000	140,177	654,589	1,937,648	120,000	560,708	2,618,356
	5/5	1	501,877	30,000	205,311	737,188	501,877	30,000	205,311	737,188
	5/7	1	536,809	30,000	148,929	715,738	536,809	30,000	148,929	715,738
	6/2	0	686,952	30,000	113,321	830,273	0	0	0	0
		2	686,952	30,000	168,429	885,381	1,373,904	60,000	336,858	1,770,762
	6/3	2	750,313	30,000	172,455	952,768	1,500,626	60,000	344,910	1,905,536
	6/4	2	776,344	30,000	176,387	982,731	1,552,688	60,000	352,774	1,965,462
	7/2	4	1,110,095	30,000	216,558	1,356,653	4,440,380	120,000	866,232	5,426,612
	7/2	10	1,110,095	30,000	516,650	1,656,745	11,100,950	300,000	5,166,500	16,567,450
	7/3	1	1,146,973	30,000	309,698	1,486,671	1,146,973	30,000	309,698	1,486,671
	7/3	2	1,146,973	30,000	321,431	1,498,404	2,293,946	60,000	642,862	2,996,808
	7/4	2	1,183,851	30,000	386,278	1,600,129	2,367,702	60,000	772,556	3,200,258
	7/4	3	1,183,851	30,000	462,556	1,676,407	3,551,553	90,000	1,387,668	5,029,221
	7/5	3	1,220,729	30,000	153,549	1,404,278	3,662,187	90,000	460,647	4,212,834
	7/6	6	1,257,606	30,000	378,128	1,665,734	7,545,636	180,000	2,268,768	9,994,404
	7/10	1	1,405,118	30,000	366,003	1,801,121	1,405,118	30,000	366,003	1,801,121
	7/14	1	1,552,630	30,000	447,601	2,030,231	1,552,630	30,000	447,601	2,030,231
	7/15	1	1,589,508	30,000	423,297	2,042,805	1,589,508	30,000	423,297	2,042,805
	8/2	3	1,291,257	30,000	389,098	1,710,355	3,873,771	90,000	1,167,294	5,131,065
	8/3	39	1,334,661	30,000	249,144	1,613,805	52,051,779	1,170,000	9,716,616	62,938,395
	8/4	0	1,378,066	30,000	165,316	1,573,382	0	0	0	0
		2	1,378,066	30,000	360,633	1,768,699	2,756,132	60,000	721,266	3,537,398
		8	1,378,066	30,000	481,952	1,890,018	11,024,528	240,000	3,855,616	15,120,144
	8/5	0	1,411,470	30,000	168,626	1,610,096	0	0	0	0
		1	1,411,470	30,000	418,626	1,860,096	1,411,470	30,000	418,626	1,860,096
		1	1,411,470	30,000	527,252	1,968,722	1,411,470	30,000	527,252	1,968,722
		1	1,411,470	30,000	620,117	2,061,587	1,411,470	30,000	620,117	2,061,587

	8/6	1	1,466,875	30,000	283,870	1,780,745	1,466,875	30,000	283,870	1,780,745
		1	1,466,875	30,000	379,598	1,876,473	1,466,875	30,000	379,598	1,876,473
	8/7	2	1,508,279	30,000	175,245	1,713,524	3,016,558	60,000	350,490	3,427,048
		2	1,508,279	30,000	273,839	1,812,118	3,016,558	60,000	547,678	3,624,236
		6	1,508,279	30,000	425,245	1,963,524	9,049,674	180,000	2,551,470	11,781,144
	8/8	4	1,551,684	30,000	280,013	1,861,697	6,206,736	120,000	1,120,052	7,446,788
	8/9	1	1,595,088	30,000	466,984	2,092,072	1,595,088	30,000	466,984	2,092,072
	8/11	2	1,681,897	30,000	489,443	2,201,340	3,363,794	60,000	978,886	4,402,680
	8/13	1	1,766,706	30,000	511,541	2,308,247	1,766,706	30,000	511,541	2,308,247
	8/15	1	1,855,515	30,000	534,000	2,419,515	1,855,515	30,000	534,000	2,419,515
	9/2	1	1,496,525	30,000	446,829	1,973,354	1,496,525	30,000	446,829	1,973,354
	9/4	2	1,590,949	30,000	306,822	1,927,771	3,181,898	60,000	613,644	3,855,542
		2	1,590,949	30,000	554,142	2,175,091	3,181,898	60,000	1,108,284	4,350,182
		2	1,590,949	30,000	804,142	2,425,091	3,181,898	60,000	1,608,284	4,850,182
	9/5	1	1,638,010	30,000	314,124	1,982,134	1,638,010	30,000	314,124	1,982,134
		1	1,638,010	30,000	437,062	2,105,072	1,638,010	30,000	437,062	2,105,072
		1	1,638,010	30,000	564,124	2,232,134	1,638,010	30,000	564,124	2,232,134
		4	1,638,010	30,000	819,004	2,487,014	6,552,040	120,000	3,276,016	9,948,056
	9/6	1	1,684,170	30,000	321,428	2,035,598	1,684,170	30,000	321,428	2,035,598
		1	1,684,170	30,000	433,012	2,147,182	1,684,170	30,000	433,012	2,147,182
		2	1,684,170	30,000	833,508	2,547,678	3,368,340	60,000	1,667,016	5,095,356
	9/7	2	1,732,334	30,000	586,032	2,348,366	3,464,668	60,000	1,172,064	4,696,732
	9/8	2	1,779,495	30,000	613,232	2,422,727	3,558,990	60,000	1,226,464	4,845,454
	9/9	2	1,826,657	30,000	532,507	2,389,164	3,653,314	60,000	1,065,014	4,778,328
	9/13	1	2,015,303	30,000	581,672	2,626,975	2,015,303	30,000	581,672	2,626,975
	9/14	1	2,062,465	30,000	593,963	2,686,428	2,062,465	30,000	593,963	2,686,428
	10/11	0	2,346,607	30,000	224,334	2,600,941	0	0	0	0
		2	2,346,607	30,000	548,093	2,924,700	4,693,214	60,000	1,096,186	5,849,400
	11/2	5	1,898,670	30,000	577,244	2,505,914	9,493,350	150,000	2,886,220	12,529,570
	11/3	4	1,974,171	30,000	594,514	2,598,685	7,896,684	120,000	2,378,056	10,394,740
	11/4	1	2,049,673	30,000	611,783	2,691,456	2,049,673	30,000	611,783	2,691,456
	11/5	1	2,125,171	30,000	553,975	2,709,146	2,125,171	30,000	553,975	2,709,146
	11/6	1	2,200,677	30,000	643,681	2,874,358	2,200,677	30,000	643,681	2,874,358
	11/9	1	2,427,183	30,000	698,489	3,155,672	2,427,183	30,000	698,489	3,155,672
	11/11	2	2,578,127	30,000	623,726	3,231,853	5,156,254	60,000	1,247,452	6,463,706
		5	2,578,127	30,000	873,726	3,481,853	12,890,635	150,000	4,368,630	17,409,265
	12/5	1	2,339,840	30,000	703,243	3,073,083	2,339,840	30,000	703,243	3,073,083
	12/9	1	2,664,963	30,000	706,656	3,401,619	2,664,963	30,000	706,656	3,401,619
	12/11	0	2,827,525	30,000	736,981	3,594,506	0	0	0	0
		1	2,827,525	30,000	1,086,981	3,944,506	2,827,525	30,000	1,086,981	3,944,506
	13/2	1	2,836,736	30,000	993,168	3,859,904	2,836,736	30,000	993,168	3,859,904
	13/3	1	2,950,403	30,000	1,026,888	4,007,291	2,950,403	30,000	1,026,888	4,007,291
	13/4	3	3,064,070	30,000	1,060,248	4,154,318	9,192,210	90,000	3,180,744	12,462,954
	13/09	2	3,632,404	30,000	1,374,334	5,036,738	7,264,808	60,000	2,748,668	10,073,476
	14/2	13	3,489,726	30,000	1,164,900	4,684,626	45,366,438	390,000	15,143,700	60,900,138
	14/4	2	3,764,511	30,000	1,245,060	5,039,571	7,529,022	60,000	2,490,120	10,079,142
	14/5	1	3,901,903	30,000	1,285,140	5,217,043	3,901,903	30,000	1,285,140	5,217,043
	14/9	2	4,451,461	30,000	1,381,047	5,862,508	8,902,922	60,000	2,762,094	11,725,016
	15/3	2	4,362,027	30,000	1,420,996	5,813,023	8,724,054	60,000	2,841,992	11,626,046
	15/4	1	4,517,776	30,000	1,466,716	6,014,492	4,517,776	30,000	1,466,716	6,014,492
	15/5	1	4,676,592	30,000	1,512,436	6,219,028	4,676,592	30,000	1,512,436	6,219,028
	15/9	1	5,305,720	30,000	1,695,312	7,031,032	5,305,720	30,000	1,695,312	7,031,032
Sub-Total	01-15	309	159,113,342	2,760,000	47,469,912	209,343,254	408,473,225	9,270,000	122,619,118	540,362,343
	PROVOST	2	13,845,880	30,000	2,445,316	16,321,197	27,691,761	60,000	4,890,632	32,642,393
	REGISTRAR	1	6,020,163	30,000	1,304,060	7,354,223	6,020,163	30,000	1,304,060	7,354,223
	REGISTRAR (END OF TENURE)	1	6,020,163	30,000	938,030	6,988,193	6,020,163	30,000	938,030	6,988,193

	BURSAR	1	6,020,163	30,000	1,304,060	7,354,223	6,020,163	30,000	1,304,060	7,354,223
	SNR. ADJ LECTURE R	2	2,882,782	0	0	2,882,782	5,765,565	0	0	5,765,565
		7	34,789,152	120,000	5,991,466	40,900,618	51,517,815	150,000	8,436,782	60,104,597
		316	193,902,494	2,880,000	53,461,378	250,243,872	459,991,040	9,420,000	131,055,900	600,466,940

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053500100100

MINISTRY OF ENVIRONMENT

					Total					
	Grade	Number	Basic Salaries	Medical	Personnel	Total Basic	Total Medical	Total Other	Financial	
	Level	of Staff	per grade	Allowances	Costs per	Salary	Allowances	Allowances	Provision	
		2016		per grade	grade				2016	
	01/3	80	235,738	30,000	265,738	18,859,040	2,400,000	0	21,259,040	
	03/3	50	247,334	30,000	277,334	12,366,700	1,500,000	0	13,866,700	
	3/11	1	304,793	30,000	334,793	304,793	30,000	0	334,793	
	3/12	1	311,975	30,000	341,975	311,975	30,000	0	341,975	
	3/15	3	333,522	30,000	363,522	1,000,566	90,000	0	1,090,566	
	4/2	24	251,623	30,000	281,623	6,038,952	720,000	0	6,758,952	
	4/15	1	363,794	30,000	393,794	363,794	30,000	0	393,794	
	6/7	3	369,543	30,000	399,543	1,108,629	90,000	0	1,198,629	
	HSS7/9	11	1,048,838	30,000	90,000	1,168,838	11,537,218	330,000	990,000	12,857,218
	HSS8/9	20	1,294,543	30,000	441,502	1,766,045	25,890,859	600,000	8,830,042	35,320,901
	8/4	2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
	8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
	8/8	2	822,423	30,000		852,423	1,644,846	60,000	0	1,704,846
	HSS9/9	9	1,342,232	30,000	454,194	1,826,426	12,080,088	270,000	4,087,746	16,437,834
	8/11	2	899,383	30,000		929,383	1,798,766	60,000	0	1,858,766
	8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
	9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
	9/7	2	940,103	30,000		970,103	1,880,206	60,000	0	1,940,206
	HSS10/9	1	1,985,092	30,000	631,238	2,646,330	1,985,092	30,000	631,238	2,646,330
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/11	4	1,046,400	30,000		1,076,400	4,185,600	120,000	0	4,305,600
	9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
	9/15	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
	HSS11/9	5	2,253,036	30,000	712,154	2,995,190	11,265,180	150,000	3,560,771	14,975,951
	10/11	2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
	12/8	2	1,370,506	30,000		1,400,506	2,741,012	60,000	0	2,801,012
	HSS13/9	14	2,658,859	30,000	797,054	3,485,913	37,224,025	420,000	11,158,758	48,802,784
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	HSS14/9	10	3,388,538	30,000	939,528	4,358,066	33,885,380	300,000	9,395,280	43,580,660
	13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
	13/11	6	1,653,453	30,000		1,683,453	9,920,718	180,000	0	10,100,718
	HSS15/09	9	4,207,000	30,000	1,140,708	5,377,708	37,863,000	270,000	10,266,372	48,399,372
	15/03	6	1,924,747	30,000		1,954,747	11,548,482	180,000	0	11,728,482
	HSS16/09	9	5,128,200	30,000	1,350,256	6,508,456	46,153,800	270,000	12,152,308	58,576,108
	HSS17/9	8	5,128,200	30,000	1,350,256	6,508,456	41,025,600	240,000	10,802,048	52,067,648
	17/7	3	5,135,002	30,000		5,165,002	15,405,006	90,000	0	15,495,006
Sub-Total	01-17	306	60,084,367	1,200,000	7,906,891	69,191,258	370,628,351	9,180,000	71,874,563	451,682,914
	PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
					0	0	0	0	0	0
		1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944

307 61,332,237 1,574,361 15,558,604 78,465,202 371,876,221 9,554,361 79,526,276 460,956,858

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053500200100 PARKS AND GARDEN COMMITTEE

Grade Level	Number of Staff 2015	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2015
									N
02/8		359,529	30,000	60,000	449,529	0	0	0	0
02/10		341,504	30,000	60,000	431,504	0	0	0	0
02/15		385,437	30,000	60,000	475,437	0	0	0	0
03/1		273,168	30,000	60,000	363,168	0	0	0	0
03/6		327,144	30,000	60,000	417,144	0	0	0	0
03/8		348,734	30,000	60,000	438,734	0	0	0	0
3/11		381,119	30,000	60,000	471,119	0	0	0	0
3/15		424,296	30,000	60,000	514,296	0	0	0	0
4/6		372,708	30,000	60,000	462,708	0	0	0	0
4/8		397,512	30,000	60,000	487,512	0	0	0	0
4/10		422,904	30,000	60,000	512,904	0	0	0	0
4/13		450,540	30,000	60,000	540,540	0	0	0	0
4/15		495,636	30,000	60,000	585,636	0	0	0	0
5/2		322,524	30,000	60,000	412,524	0	0	0	0
5/5		350,172	30,000	60,000	440,172	0	0	0	0
5/6		372,708	30,000	60,000	462,708	0	0	0	0
5/7		385,260	30,000	60,000	475,260	0	0	0	0
5/8		397,512	30,000	60,000	487,512	0	0	0	0
5/10		422,904	30,000	60,000	512,904	0	0	0	0
5/12		447,888	30,000	60,000	537,888	0	0	0	0
5/14		473,088	30,000	60,000	563,088	0	0	0	0
6/1		512,255	30,000	60,000	602,255	0	0	0	0
6/2		636,048	30,000	60,000	726,048	0	0	0	0
6/4		680,648	30,000	60,000	770,648	0	0	0	0
6/10		817,428	30,000	60,000	907,428	0	0	0	0
7/3		1,014,300	30,000	60,000	1,104,300	0	0	0	0
7/4		1,048,884	30,000	60,000	1,138,884	0	0	0	0
7/5		1,078,488	30,000	60,000	1,168,488	0	0	0	0
7/8		1,177,284	30,000	60,000	1,267,284	0	0	0	0
7/10		1,242,444	30,000	60,000	1,332,444	0	0	0	0
7/13		1,340,220	30,000	60,000	1,430,220	0	0	0	0
8/1		1,102,548	30,000	60,000	1,192,548	0	0	0	0
9/1		1,305,888	30,000	60,000	1,395,888	0	0	0	0
9/6		1,511,340	30,000	60,000	1,601,340	0	0	0	0
9/8		1,595,892	30,000	60,000	1,685,892	0	0	0	0
9/12		1,785,008	30,000	60,000	1,875,008	0	0	0	0
9/13		1,807,284	30,000	60,000	1,897,284	0	0	0	0
10/6		1,743,432	30,000	60,000	1,833,432	0	0	0	0
10/13		2,054,256	30,000	60,000	2,144,256	0	0	0	0
13/10		3,438,552	30,000	60,000	3,528,552	0	0	0	0
14/07		4,010,100	30,000	60,000	4,100,100	0	0	0	0
Sub-Total	01-17	0	38,054,586	1,230,000	2,460,000	41,744,586	0	0	0
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
		0			0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
	0	39,302,456	1,230,000	12,110,378	52,642,834	0	0	0	0

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053505500100

ENVIRONMENTAL SANITATION AUTHORITY

	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	02/5	1	306,370	30,000	60,000	396,370	306,370	30,000	60,000	396,370
	02/6	2	316,367	30,000	60,000	406,367	632,734	60,000	120,000	812,734
	02/7	3	325,343	30,000	60,000	415,343	976,029	90,000	180,000	1,246,029
	02/8	9	334,330	30,000	60,000	424,330	3,008,970	270,000	540,000	3,818,970
	02/9	12	343,317	30,000	60,000	433,317	4,119,804	360,000	720,000	5,199,804
	02/11	8	350,491	30,000	60,000	440,491	2,803,928	240,000	480,000	3,523,928
	02/12	1	359,477	30,000	60,000	449,477	359,477	30,000	60,000	449,477
	02/13	3	368,484	30,000	60,000	458,484	1,105,452	90,000	180,000	1,375,452
	02/14	1	377,451	30,000	60,000	467,451	377,451	30,000	60,000	467,451
	02/15	6	385,438	30,000	60,000	475,438	2,312,628	180,000	360,000	2,852,628
	03/3	4	305,559	30,000	60,000	395,559	1,222,236	120,000	240,000	1,582,236
	03/4	6	305,554	30,000	60,000	395,554	1,833,324	180,000	360,000	2,373,324
	03/5	7	327,149	30,000	60,000	417,149	2,290,043	210,000	420,000	2,920,043
	03/6	84	337,944	30,000	60,000	427,944	28,387,296	2,520,000	5,040,000	35,947,296
	03/7	80	348,739	30,000	60,000	438,739	27,899,120	2,400,000	4,800,000	35,099,120
	03/8	43	359,534	30,000	60,000	449,534	15,459,962	1,290,000	2,580,000	19,329,962
	03/9	40	370,329	30,000	60,000	460,329	14,813,160	1,200,000	2,400,000	18,413,160
	3/10	22	381,124	30,000	60,000	471,124	8,384,728	660,000	1,320,000	10,364,728
	3/11	15	391,919	30,000	60,000	481,919	5,878,785	450,000	900,000	7,228,785
	3/12	19	402,713	30,000	60,000	492,713	7,651,547	570,000	1,140,000	9,361,547
	3/13	8	413,508	30,000	60,000	503,508	3,308,064	240,000	480,000	4,028,064
	3/14	5	425,503	30,000	60,000	515,503	2,127,515	150,000	300,000	2,577,515
	3/15	102	435,098	30,000	60,000	525,098	44,379,996	3,060,000	6,120,000	53,559,996
	4/4	2	358,429	30,000	60,000	448,429	716,858	60,000	120,000	896,858
	4/5	20	383,519	30,000	60,000	473,519	7,670,380	600,000	1,200,000	9,470,380
	4/6	5	390,972	30,000	60,000	480,972	1,954,860	150,000	300,000	2,404,860
	4/7	9	397,055	30,000	60,000	487,055	3,573,495	270,000	540,000	4,383,495
	4/8	8	408,612	30,000	60,000	498,612	3,268,896	240,000	480,000	3,988,896
	4/9	4	421,159	30,000	60,000	511,159	1,684,636	120,000	240,000	2,044,636
	4/10	8	433,706	30,000	60,000	523,706	3,469,648	240,000	480,000	4,189,648
	4/11	2	435,452	30,000	60,000	525,452	870,904	60,000	120,000	1,050,904
	4/12	1	458,798	30,000	60,000	548,798	458,798	30,000	60,000	548,798
	4/13	1	450,545	30,000	60,000	540,545	450,545	30,000	60,000	540,545
	4/15	2	495,638	30,000	60,000	585,638	991,276	60,000	120,000	1,171,276
	5/3	1	420,097	30,000	60,000	510,097	420,097	30,000	60,000	510,097
	5/4	132	435,386	30,000	60,000	525,386	57,470,957	3,960,000	7,920,000	69,350,957
	5/5	29	450,675	30,000	60,000	540,675	13,069,575	870,000	1,740,000	15,679,575
	5/6	128	465,964	30,000	60,000	555,964	59,643,387	3,840,000	7,680,000	71,163,387
	5/7	19	481,253	30,000	60,000	571,253	9,143,808	570,000	1,140,000	10,853,808
	5/8	99	496,542	30,000	60,000	586,542	49,157,658	2,970,000	5,940,000	58,067,658
	5/9	46	511,831	30,000	60,000	601,831	23,544,224	1,380,000	2,760,000	27,684,224
	5/10	5	527,120	30,000	60,000	617,120	2,635,600	150,000	300,000	3,085,600
	5/11	11	542,409	30,000	60,000	632,409	5,966,499	330,000	660,000	6,956,499
	5/12	25	548,888	30,000	60,000	638,888	13,722,201	750,000	1,500,000	15,972,201
	5/13	4	572,987	30,000	60,000	662,987	2,291,948	120,000	240,000	2,651,948
	5/14	2	588,276	30,000	60,000	678,276	1,176,552	60,000	120,000	1,356,552
	5/15	1	651,565	30,000	60,000	741,565	651,565	30,000	60,000	741,565
	6/4	65	691,348	30,000	60,000	781,348	44,937,617	1,950,000	3,900,000	50,787,617
	6/5	50	703,445	30,000	60,000	793,445	35,172,252	1,500,000	3,000,000	39,672,252

	6/6	178	736,043	30,000	60,000	826,043	131,015,661	5,340,000	10,680,000	147,035,661
	6/7	5	759,840	30,000	60,000	849,840	3,799,200	150,000	300,000	4,249,200
	6/8	262	782,637	30,000	60,000	872,637	205,050,894	7,860,000	15,720,000	228,630,894
	6/9	38	805,436	30,000	60,000	895,436	30,606,570	1,140,000	2,280,000	34,026,570
	6/10	26	838,232	30,000	60,000	928,232	21,794,033	780,000	1,560,000	24,134,033
	6/11	141	863,030	30,000	60,000	953,030	121,687,236	4,230,000	8,460,000	134,377,236
	6/12	5	872,825	30,000	60,000	962,825	4,364,125	150,000	300,000	4,814,125
	6/13	4	885,824	30,000	60,000	975,824	3,543,296	120,000	240,000	3,903,296
	6/14	2	918,619	30,000	60,000	1,008,619	1,837,238	60,000	120,000	2,017,238
	6/15	2	941,217	30,000	60,000	1,031,217	1,882,434	60,000	120,000	2,062,434
	7/4	21	1,059,696	30,000	60,000	1,149,696	22,253,616	630,000	1,260,000	24,143,616
	7/5	12	1,090,288	30,000	60,000	1,180,288	13,083,456	360,000	720,000	14,163,456
	7/6	2	1,122,880	30,000	60,000	1,212,880	2,245,760	60,000	120,000	2,425,760
	7/7	8	1,155,472	30,000	60,000	1,245,472	9,243,776	240,000	480,000	9,963,776
	7/8	9	1,188,055	30,000	60,000	1,278,055	10,692,495	270,000	540,000	11,502,495
	7/9	18	1,220,357	30,000	60,000	1,310,357	21,966,427	540,000	1,080,000	23,586,427
	7/10	2	1,253,249	30,000	60,000	1,343,249	2,506,498	60,000	120,000	2,686,498
	7/11	6	1,285,841	30,000	60,000	1,375,841	7,715,046	180,000	360,000	8,255,046
	7/12	3	1,307,633	30,000	60,000	1,397,633	3,922,899	90,000	180,000	4,192,899
	7/13	5	1,451,025	30,000	60,000	1,541,025	7,255,125	150,000	300,000	7,705,125
	7/15	1	1,516,210	30,000	60,000	1,606,210	1,516,210	30,000	60,000	1,606,210
	8/4	3	1,228,856	30,000	60,000	1,318,856	3,686,568	90,000	180,000	3,956,568
	8/5	3	1,267,005	30,000	60,000	1,357,005	3,801,015	90,000	180,000	4,071,015
	8/6	5	1,305,343	30,000	60,000	1,395,343	6,526,715	150,000	300,000	6,976,715
	8/7	2	1,343,682	30,000	60,000	1,433,682	2,687,364	60,000	120,000	2,867,364
	8/8	6	1,382,021	30,000	60,000	1,472,021	8,292,126	180,000	360,000	8,832,126
	8/9	6	1,420,360	30,000	60,000	1,510,360	8,522,160	180,000	360,000	9,062,160
	8/10	7	1,458,658	30,000	60,000	1,548,658	10,210,606	210,000	420,000	10,840,606
	8/11	2	1,497,037	30,000	60,000	1,587,037	2,994,074	60,000	120,000	3,174,074
	8/12	2	1,535,376	30,000	60,000	1,625,376	3,070,752	60,000	120,000	3,250,752
	8/13	2	1,573,744	30,000	60,000	1,663,744	3,147,488	60,000	120,000	3,327,488
	8/14	4	1,612,053	30,000	60,000	1,702,053	6,448,212	120,000	240,000	6,808,212
	8/15	7	1,674,362	30,000	60,000	1,764,362	11,720,534	210,000	420,000	12,350,534
	9/5	3	1,498,915	30,000	60,000	1,588,915	4,496,745	90,000	180,000	4,766,745
	9/6	1	1,522,143	30,000	60,000	1,612,143	1,522,143	30,000	60,000	1,612,143
	9/7	3	1,574,421	30,000	60,000	1,664,421	4,723,263	90,000	180,000	4,993,263
	9/8	3	1,606,698	30,000	60,000	1,696,698	4,820,094	90,000	180,000	5,090,094
	9/9	5	1,648,976	30,000	60,000	1,738,976	8,244,880	150,000	300,000	8,694,880
	9/10	1	1,691,254	30,000	60,000	1,781,254	1,691,254	30,000	60,000	1,781,254
	9/11	1	1,733,531	30,000	60,000	1,823,531	1,733,531	30,000	60,000	1,823,531
	9/12	1	1,785,008	30,000	60,000	1,875,008	1,785,008	30,000	60,000	1,875,008
	9/13	2	1,818,117	30,000	60,000	1,908,117	3,636,234	60,000	120,000	3,816,234
	9/14	7	1,860,364	30,000	60,000	1,950,364	13,022,548	210,000	420,000	13,652,548
	9/15	2	1,891,842	30,000	60,000	1,981,842	3,783,684	60,000	120,000	3,963,684
	10/11	2	2,033,094	30,000	60,000	2,123,094	4,066,188	60,000	120,000	4,246,188
	12/5	2	2,428,142	30,000	60,000	2,518,142	4,856,284	60,000	120,000	5,036,284
	12/6	1	2,494,321	30,000	60,000	2,584,321	2,494,321	30,000	60,000	2,584,321
	12/7	1	2,542,500	30,000	60,000	2,632,500	2,542,500	30,000	60,000	2,632,500
	12/8	3	2,600,679	30,000	60,000	2,690,679	7,802,037	90,000	180,000	8,072,037
	12/9	1	2,658,859	30,000	60,000	2,748,859	2,658,859	30,000	60,000	2,748,859
	12/10	3	2,717,038	30,000	60,000	2,807,038	8,151,114	90,000	180,000	8,421,114
	12/11	1	2,775,217	30,000	60,000	2,865,217	2,775,217	30,000	60,000	2,865,217
	13/06	8	3,180,506	30,000	60,000	3,270,506	25,444,048	240,000	480,000	26,164,048
	13/07	1	3,273,522	30,000	60,000	3,363,522	3,273,522	30,000	60,000	3,363,522
	13/08	2	3,388,538	30,000	60,000	3,478,538	6,777,076	60,000	120,000	6,957,076
	13/09	2	3,438,555	30,000	60,000	3,528,555	6,877,110	60,000	120,000	7,057,110
	14/06	3	3,911,557	30,000	60,000	4,001,557	11,734,671	90,000	180,000	12,004,671
	14/07	3	4,010,105	30,000	60,000	4,100,105	12,030,315	90,000	180,000	12,300,315
	14/09	2	4,207,000	30,000	60,000	4,297,000	8,414,000	60,000	120,000	8,594,000
	15/08	1	5,014,883	30,000	60,000	5,104,883	5,014,883	30,000	60,000	5,104,883
	15/09	2	5,128,200	30,000	60,000	5,218,200	10,256,400	60,000	120,000	10,436,400

Sub-Total	01-17	2,026	134,780,303	3,300,000	6,600,000	144,680,303	1,397,470,391	60,780,000	121,560,000	1,579,810,391
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		2,026	136,028,173	3,300,000	16,250,378	155,578,551	1,397,470,391	60,780,000	121,560,000	1,579,810,391

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 053900100100 MINISTRY OF SPORTS DEVELOPMENT										
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	03/7	2	276,064	30,000		306,064	552,128	60,000	0	612,128
	3/14	4	326,340	30,000		356,340	1,305,360	120,000	0	1,425,360
	3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
	4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
	4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
	4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
	5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
	6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
	6/12	1	450,638	30,000		480,638	450,638	30,000	0	480,638
	7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
	7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
	8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
	8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
	9/2	1	807,230	30,000		837,230	807,230	30,000	0	837,230
	9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
	13/11	3	1,653,453	30,000		1,683,453	4,960,359	90,000	0	5,050,359
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280
	16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
Sub-Total	01-17	38	24,027,407	780,000	0	24,807,407	35,766,284	1,140,000	0	36,906,284
	PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
						0	0	0	0	0
		1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
		39	25,275,277	1,154,361	7,651,713	34,081,351	37,014,154	1,514,361	7,651,713	46,180,228

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 053905100100 BAYELSA STATE SPORTS COUNCIL

Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
									N
03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
3/15	3	333,522	30,000		363,522	1,000,566	90,000	0	1,090,566
4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788
4/9	1	312,023	30,000		342,023	312,023	30,000	0	342,023
4/10	1	320,651	30,000		350,651	320,651	30,000	0	350,651
4/14	2	355,166	30,000		385,166	710,332	60,000	0	770,332
5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
7/9	9	657,986	30,000		687,986	5,921,874	270,000	0	6,191,874
7/9	2	657,986	30,000	384,384	1,072,370	1,315,972	60,000	768,768	2,144,740
7/10	9	686,738	30,000		716,738	6,180,642	270,000	0	6,450,642
7/13	5	742,996	30,000		772,996	3,714,980	150,000	0	3,864,980
7/14	5	761,749	30,000		791,749	3,808,745	150,000	0	3,958,745
7/15	4	780,501	30,000		810,501	3,122,004	120,000	0	3,242,004
8/7	6	800,103	30,000		830,103	4,800,618	180,000	0	4,980,618
8/11	14	899,383	30,000		929,383	12,591,362	420,000	0	13,011,362
8/13	15	934,023	30,000		964,023	14,010,345	450,000	0	14,460,345
8/14	5	956,343	30,000		986,343	4,781,715	150,000	0	4,931,715
8/15	9	978,603	30,000		1,008,603	8,807,427	270,000	0	9,077,427
8/15	1	978,603	30,000	573,736	1,582,339	978,603	30,000	573,736	1,582,339
9/6	12	913,528	30,000		943,528	10,962,336	360,000	0	11,322,336
9/7	8	940,103	30,000		970,103	7,520,824	240,000	0	7,760,824
9/8	6	956,677	30,000		986,677	5,740,062	180,000	0	5,920,062
9/9	2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
9/10	11	1,019,026	30,000		1,049,026	11,209,286	330,000	0	11,539,286
9/11	20	1,046,400	30,000		1,076,400	20,928,000	600,000	0	21,528,000
9/12	5	1,072,975	30,000		1,102,975	5,364,875	150,000	0	5,514,875
9/13	10	1,099,549	30,000		1,129,549	10,995,490	300,000	0	11,295,490
9/14	6	1,126,124	30,000		1,156,124	6,756,744	180,000	0	6,936,744
10/8	15	1,119,073	30,000		1,149,073	16,786,095	450,000	0	17,236,095
10/9	9	1,146,296	30,000		1,176,296	10,316,664	270,000	0	10,586,664
10/12	10	1,235,956	30,000		1,265,956	12,359,560	300,000	0	12,659,560
10/13	10	1,265,189	30,000		1,295,189	12,651,890	300,000	0	12,951,890
10/15	10	1,323,635	30,000		1,353,635	13,236,350	300,000	0	13,536,350
12/6	15	1,279,851	30,000		1,309,851	19,197,765	450,000	0	19,647,765
12/7	7	1,325,179	30,000		1,355,179	9,276,253	210,000	0	9,486,253
12/8	7	1,370,506	30,000		1,400,506	9,593,542	210,000	0	9,803,542
12/8	1	1,370,506	30,000	748,249	2,148,755	1,370,506	30,000	748,249	2,148,755
12/10	6	1,461,165	30,000		1,491,165	8,766,990	180,000	0	8,946,990
12/11	5	1,506,493	30,000		1,536,493	7,532,465	150,000	0	7,682,465
13/08	17	1,509,687	30,000		1,539,687	25,664,679	510,000	0	26,174,679
13/11	10	1,653,453	30,000		1,683,453	16,534,530	300,000	0	16,834,530
14/06	4	1,553,771	30,000		1,583,771	6,215,084	120,000	0	6,335,084
14/08	3	1,656,952	30,000		1,686,952	4,970,856	90,000	0	5,060,856
14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
14/09	2	1,708,543	30,000	1,174,708	2,913,251	3,417,086	60,000	2,349,416	5,826,502
14/11	8	1,811,724	30,000		1,841,724	14,493,792	240,000	0	14,733,792
15/6	3	2,143,944	30,000		2,173,944	6,431,832	90,000	0	6,521,832
15/7	4	2,217,009	30,000		2,247,009	8,868,036	120,000	0	8,988,036
15/08	2	2,290,075	30,000		2,320,075	4,580,150	60,000	0	4,640,150
15/09	9	2,363,140	30,000		2,393,140	21,268,260	270,000	0	21,538,260
16/7	5	2,724,549	30,000		2,754,549	13,622,745	150,000	0	13,772,745
16/8	3	2,812,361	30,000		2,842,361	8,437,083	90,000	0	8,527,083
16/9	3	2,900,173	30,000		2,930,173	8,700,519	90,000	0	8,790,519
17/7	1	5,135,002	30,000		5,165,002	5,135,002	30,000	0	5,165,002
17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569

	17/9	2	5,452,136	30,000		5,482,136	10,904,272	60,000	0	10,964,272
Sub-Total	01-17	351	80,977,107	1,710,000	2,881,077	85,568,184	444,821,810	10,530,000	4,440,169	459,791,979
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		351	82,224,977	1,710,000	12,531,455	96,466,432	444,821,810	10,530,000	4,440,169	459,791,979

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 055100100100					MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION					
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
	3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
	3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
	3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
	4/8	1	303,394	30,000		333,394	303,394	30,000	0	333,394
	4/9	48	312,023	30,000		342,023	14,977,104	1,440,000	0	16,417,104
	4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
	5/7	2	321,443	30,000		351,443	642,886	60,000	0	702,886
	5/9	1	341,492	30,000		371,492	341,492	30,000	0	371,492
	5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
	6/4	2	352,886	30,000		382,886	705,772	60,000	0	765,772
	6/7	2	369,543	30,000		399,543	739,086	60,000	0	799,086
	6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
	6/12	1	450,638	30,000		480,638	450,638	30,000	0	480,638
	6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
	7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
	7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
	7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
	7/9	6	657,986	30,000		687,986	3,947,916	180,000	0	4,127,916
	7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
	7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	7/13	2	742,996	30,000		772,996	1,485,992	60,000	0	1,545,992
	7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
	8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
	8/7	3	800,103	30,000		830,103	2,400,309	90,000	0	2,490,309
	8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
	8/9	2	844,743	30,000		874,743	1,689,486	60,000	0	1,749,486
	8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
	8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
	9/6	3	913,528	30,000		943,528	2,740,584	90,000	0	2,830,584
	9/7	17	940,103	30,000		970,103	15,981,751	510,000	0	16,491,751
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/11	4	1,046,400	30,000		1,076,400	4,185,600	120,000	0	4,305,600
	9/15	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
	10/7	2	1,089,850	30,000		1,119,850	2,179,700	60,000	0	2,239,700
	10/9	2	1,146,296	30,000		1,176,296	2,292,592	60,000	0	2,352,592
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10/14	2	1,294,412	30,000		1,324,412	2,588,824	60,000	0	2,648,824

	10/15	5	1,323,635	30,000		1,353,635	6,618,175	150,000	0	6,768,175
	12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
	12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
	12/10	2	1,461,165	30,000		1,491,165	2,922,330	60,000	0	2,982,330
	12/11	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
	13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	13/08	3	1,509,687	30,000		1,539,687	4,529,061	90,000	0	4,619,061
	13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
	13/11	7	1,653,453	30,000		1,683,453	11,574,171	210,000	0	11,784,171
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
	14/11	10	1,811,724	30,000		1,841,724	18,117,240	300,000	0	18,417,240
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	16/9	2	2,900,173	30,000		2,930,173	5,800,346	60,000	0	5,860,346
Sub-Total	01-17	175	54,313,847	1,710,000	0	56,023,847	151,131,188	5,250,000	0	156,381,188
	PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
						0	0	0	0	0
		1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
		176	55,561,717	2,084,361	7,651,713	65,297,791	152,379,058	5,624,361	7,651,713	165,655,132

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 055100200100						TRADITIONAL RULERS COUNCIL				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	03/5	1	261,699	30,000		291,699	261,699	30,000	0	291,699
	03/6	1	268,881	30,000		298,881	268,881	30,000	0	298,881
	03/7	2	276,064	30,000		306,064	552,128	60,000	0	612,128
	03/8	2	283,246	30,000		313,246	566,492	60,000	0	626,492
	03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
	3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
	6/3	1	340,667	30,000		370,667	340,667	30,000	0	370,667
	6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
	7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/15	3	780,501	30,000		810,501	2,341,503	90,000	0	2,431,503
	9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
	9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	10/11	2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Total	01-17	28	18,719,314	690,000	0	19,409,314	22,046,368	840,000	0	22,886,368
	Chairman				4,800,000	4,800,000	0	0	0	0
	V. Chairman				4,320,000	4,320,000	0	0	0	0
	Chiefs					0	0	0	0	0

	1st Class				3,600,000	3,600,000	0	0	0	0
	2nd				1,440,000	1,440,000	0	0	0	0
	3rd				960,000	960,000	0	0	0	0
						0	0	0	0	0
		0	0	0	0	15,120,000	0	0	0	0
		28	18,719,314	690,000	0	34,529,314	22,046,368	840,000	0	22,886,368

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 056400100100					MDA NAME MINISTRY OF COMMUNITY DEVELOPMENT & CHIFTAINCY AFFAIRS					
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2016
										N
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	4/15	3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
	6/5	2	365,105	30,000	11,796	406,901	730,210	60,000	23,592	813,802
	6/6	1	377,324	30,000	12,021	419,345	377,324	30,000	12,021	419,345
	6/8	4	401,762	30,000	12,471	444,233	1,607,048	120,000	49,884	1,776,932
	6/15	1	487,295	30,000	14,043	531,338	487,295	30,000	14,043	531,338
	7/6	2	611,728	30,000	22,041	663,769	1,223,456	60,000	44,081	1,327,537
	7/15	1	780,501	30,000	28,562	839,063	780,501	30,000	28,562	839,063
	8/5	1	755,463	30,000	24,370	809,833	755,463	30,000	24,370	809,833
	8/7	2	800,103	30,000		830,103	1,600,206	60,000	0	1,660,206
	8/8	2	822,423	30,000	26,153	878,576	1,644,846	60,000	52,305	1,757,151
	8/15	1	978,603	30,000	30,312	1,038,915	978,603	30,000	30,312	1,038,915
	9/8	1	956,677	30,000	29,599	1,016,276	956,677	30,000	29,599	1,016,276
	9/9	1	993,251	30,000	30,255	1,053,506	993,251	30,000	30,255	1,053,506
	9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	9/14	2	1,126,124	30,000	33,526	1,189,650	2,252,248	60,000	67,052	2,379,300
	10/5	1	1,031,404	30,000	31,681	1,093,085	1,031,404	30,000	31,681	1,093,085
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	10/10	1	1,177,519	30,000	35,621	1,243,140	1,177,519	30,000	35,621	1,243,140
	10/11	2	1,206,742	30,000	36,409	1,273,151	2,413,484	60,000	72,817	2,546,301
	12/7	1	1,325,179	30,000	42,189	1,397,368	1,325,179	30,000	42,189	1,397,368
	12/11	1	1,506,493	30,000	46,565	1,583,058	1,506,493	30,000	46,565	1,583,058
	13/09	10	1,557,609	30,000	53,078	1,640,687	15,576,090	300,000	530,780	16,406,870
	14/09	1	1,708,543	30,000	62,057	1,800,600	1,708,543	30,000	62,057	1,800,600
Sub-Total	01-17	45	18,509,490	480,000		24,318,730	43,869,564	1,350,000	1,227,784	46,447,348
						0				
Add. Others	PS	1	1,247,870	374,361	7,634,805	9,257,036	1,247,870	374,361	7,634,805	9,257,036
		46	19,757,360	854,361	7,634,805	33,575,766	45,117,434	1,724,361	8,862,590	55,704,385