

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE : 011100200100100

GOVERNMENT HOUSE

		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
											N
		01/8	1	258,084	30,000		288,084	258,084	30,000	0	288,084
		02/6	1	259,345	30,000		289,345	259,345	30,000	0	289,345
		03/5	2	261,699	30,000		291,699	523,398	60,000	0	583,398
		03/6	1	268,881	30,000		298,881	268,881	30,000	0	298,881
		03/7	1	276,064	30,000		306,064	276,064	30,000	0	306,064
		3/10	2	297,611	30,000		327,611	595,222	60,000	0	655,222
		3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
		3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
		3/15	35	333,522	30,000		363,522	11,673,270	1,050,000	0	12,723,270
		4/6	2	286,137	30,000		316,137	572,274	60,000	0	632,274
		4/9	1	312,023	30,000		342,023	312,023	30,000	0	342,023
		4/10	2	320,651	30,000		350,651	641,302	60,000	0	701,302
		4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
		4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
		4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
		4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
		5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
		5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
		5/10	1	351,516	30,000		381,516	351,516	30,000	0	381,516
		5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
		5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
		5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
		6/4	3	352,886	30,000		382,886	1,058,658	90,000	0	1,148,658
		6/5	2	365,105	30,000		395,105	730,210	60,000	0	790,210
		6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
		6/7	3	369,543	30,000		399,543	1,108,629	90,000	0	1,198,629
		6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
		6/9	2	413,981	30,000		443,981	827,962	60,000	0	887,962
		6/12	1	450,638	30,000		480,638	450,638	30,000	0	480,638
		6/13	2	462,857	30,000		492,857	925,714	60,000	0	985,714
		7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
		7/3	3	555,474	30,000		585,474	1,666,422	90,000	0	1,756,422
		7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
		7/6	4	611,728	30,000		641,728	2,446,912	120,000	0	2,566,912
		7/7	7	630,481	30,000		660,481	4,413,367	210,000	0	4,623,367
		7/8	3	649,233	30,000		679,233	1,947,699	90,000	0	2,037,699
		7/9	3	657,986	30,000		687,986	1,973,958	90,000	0	2,063,958
		7/10	3	686,738	30,000		716,738	2,060,214	90,000	0	2,150,214
		7/11	4	705,491	30,000		735,491	2,821,964	120,000	0	2,941,964
		7/12	7	724,243	30,000		754,243	5,069,701	210,000	0	5,279,701
		7/13	5	742,996	30,000		772,996	3,714,980	150,000	0	3,864,980
		7/14	3	761,749	30,000		791,749	2,285,247	90,000	0	2,375,247
		7/15	4	780,501	30,000		810,501	3,122,004	120,000	0	3,242,004
		8/1	1	660,184	30,000		690,184	660,184	30,000	0	690,184
		8/2	14	688,504	30,000		718,504	9,639,056	420,000	0	10,059,056
		8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
		8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
		8/5	5	755,463	30,000		785,463	3,777,315	150,000	0	3,927,315
		8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
		8/11	2	899,383	30,000		929,383	1,798,766	60,000	0	1,858,766

		8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
		8/13	4	934,023	30,000		964,023	3,736,092	120,000	0	3,856,092
		8/14	1	956,343	30,000		986,343	956,343	30,000	0	986,343
		8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
		9/2	2	807,230	30,000		837,230	1,614,460	60,000	0	1,674,460
		9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
		9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
		9/6	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056
		9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
		9/9	2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
		9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
		9/11	3	1,046,400	30,000		1,076,400	3,139,200	90,000	0	3,229,200
		9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
		9/14	4	1,126,124	30,000		1,156,124	4,504,496	120,000	0	4,624,496
		9/15	3	1,152,698	30,000		1,182,698	3,458,094	90,000	0	3,548,094
		10/3	1	972,957	30,000		1,002,957	972,957	30,000	0	1,002,957
		10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
		10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
		10/7	4	1,089,850	30,000		1,119,850	4,359,400	120,000	0	4,479,400
		10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
		10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
		10/11	2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484
		10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
		12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
		12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
		12/8	3	1,370,506	30,000		1,400,506	4,111,518	90,000	0	4,201,518
		12/9	3	1,415,836	30,000		1,445,836	4,247,508	90,000	0	4,337,508
		12/10	4	1,461,165	30,000		1,491,165	5,844,660	120,000	0	5,964,660
		13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
		13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
		13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
		13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
		13/11	4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
		14/07	2	1,605,362	30,000		1,635,362	3,210,724	60,000	0	3,270,724
		14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
		14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
		17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
	Sub-Tota	01-17	218	72,670,132	2,610,000	0	75,280,132	164,699,069	6,540,000	0	171,239,069
	Add. Oth	GOV		3,342,117			3,342,117	0	0	0	0
	(Plse Sp)	PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
			1	4,589,987	374,361	7,651,713	12,616,061	1,247,870	374,361	7,651,713	9,273,944
Total Personnel Costs			219	77,260,119	2,984,361	7,651,713	87,896,193	165,946,939	6,914,361	7,651,713	180,513,013

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011100100200						DEPUTY GOVERNOR'S OFFICE					
		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		03/7	7	276,064	30,000		306,064	1,932,448	210,000	0	2,142,448
		03/8	3	283,246	30,000		313,246	849,738	90,000	0	939,738
		03/9	2	290,428	30,000		320,428	580,856	60,000	0	640,856
		3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
		3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
		4/9	1	312,023	30,000		342,023	312,023	30,000	0	342,023

		4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
		5/14	1	391,613	30,000		421,613	391,613	30,000	0	421,613
		6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
		6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
		7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
		7/5	3	592,976	30,000		622,976	1,778,928	90,000	0	1,868,928
		7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
		7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
		7/9	2	657,986	30,000		687,986	1,315,972	60,000	0	1,375,972
		7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
		7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
		8/2	1	688,504	30,000		718,504	688,504	30,000	0	718,504
		8/10	2	867,853	30,000		897,853	1,735,706	60,000	0	1,795,706
		8/13	2	934,023	30,000		964,023	1,868,046	60,000	0	1,928,046
		8/14	2	956,343	30,000		986,343	1,912,686	60,000	0	1,972,686
		9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
		9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
		9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
		9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
		10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
		10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
		10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
		10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
		12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
		13/09	3	1,557,609	30,000		1,587,609	4,672,827	90,000	0	4,762,827
Sub-Tota		01-17	51	32,779,011	1,950,000	0	34,729,011	35,049,830	1,530,000	0	36,579,830
	Add. Oth	D/GOV	1	2,112,215		1,689,771	3,801,986	2,112,215	0	1,689,771	3,801,986
			1	2,112,215	0	1,689,771	3,801,986	2,112,215	0	1,689,771	3,801,986
Total Personnel Costs			52	34,891,226	1,950,000	1,689,771	38,530,997	37,162,045	1,530,000	1,689,771	40,381,816

GOVERNMENT OF BAYELSA STATE OF NIGERIA												
RECURRENT EXPENDITURE												
PERSONNEL COST SUMMARY												
ADMINISTRATIVE CODE: 011100202000								S.A. POLITICAL AFFAIRS				
		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017	
											N	
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493	
		14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724	
		16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173	
Sub-Tota			01-17	3	6,218,390	90,000	0	6,308,390	6,218,390	90,000	0	6,308,390
							0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	
Total Personnel Costs			3	6,218,390	90,000	0	6,308,390	6,218,390	90,000	0	6,308,390	

GOVERNMENT OF BAYELSA STATE OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE: 011100202900	S.A. TREASURY, ACCOUNTS AND REVENUE

		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
		04/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
		06/5	3	365,105	30,000		395,105	1,095,315	90,000	0	1,185,315
		07/5	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952
		08/5	22	755,463	30,000		785,463	16,620,186	660,000	0	17,280,186
		08/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
		08/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
		10/5	2	1,031,404	30,000		1,061,404	2,062,808	60,000	0	2,122,808
		13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	Sub-Total	01-17	33	6,250,514	240,000	0	6,490,514	24,469,827	990,000	0	25,459,827
Total Personnel Costs			33	9,831,969	270,000	0	6,490,514	24,469,827	990,000	0	25,459,827

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011101000100						DUE PROCESS BUREAU					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
											N
		7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
		8/10	2	867,853	30,000		897,853	1,735,706	60,000	0	1,795,706
		9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
		10/15	3	1,323,635	30,000		1,353,635	3,970,905	90,000	0	4,060,905
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
		13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
		14/11	7	1,811,724	30,000		1,841,724	12,682,068	210,000	0	12,892,068
		15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280
		16/02	1	2,265,489	30,000		2,295,489	2,265,489	30,000	0	2,295,489
	Sub-Tota	01-17	20	13,535,056	270,000	0	13,805,056	31,937,116	600,000	0	32,537,116
							0	0	0	0	0
			0	0	0	0	0	0	0	0	0
Total Personnel Costs			20	13,535,056	270,000	0	13,805,056	31,937,116	600,000	0	32,537,116

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011101300200						GENERAL SERVICES (SSG'S OFFICE)					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
											N
		3/11	2	304,793	30,000		334,793	609,586	60,000	0	669,586
		3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
		3/15	9	333,522	30,000		363,522	3,001,698	270,000	0	3,271,698
		4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
		4/8	1	303,394	30,000		333,394	303,394	30,000	0	333,394
		4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
		5/2	1	271,322	30,000		301,322	271,322	30,000	0	301,322
		6/7	1	369,543	30,000		399,543	369,543	30,000	0	399,543

		6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
		6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
		6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
		7/2	2	536,718	30,000		566,718	1,073,436	60,000	0	1,133,436
		7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
		7/9	2	657,986	30,000		687,986	1,315,972	60,000	0	1,375,972
		7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
		7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
		7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
		7/15	4	780,501	30,000		810,501	3,122,004	120,000	0	3,242,004
		8/2	1	688,504	30,000		718,504	688,504	30,000	0	718,504
		8/4	2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
		8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
		8/10	3	867,853	30,000		897,853	2,603,559	90,000	0	2,693,559
		8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
		8/12	2	911,703	30,000		941,703	1,823,406	60,000	0	1,883,406
		9/8	3	956,677	30,000		986,677	2,870,031	90,000	0	2,960,031
		9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
		9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
		9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
		10/10	2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
		10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
		12/7	2	1,325,179	30,000		1,355,179	2,650,358	60,000	0	2,710,358
		12/11	6	1,506,493	30,000		1,536,493	9,038,958	180,000	0	9,218,958
		13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
		13/11	7	1,653,453	30,000		1,683,453	11,574,171	210,000	0	11,784,171
		14/11	3	1,811,724	30,000		1,841,724	5,435,172	90,000	0	5,525,172
		15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
		17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
	Sub-Tota	01-17	74	35,576,808	1,110,000	0	36,686,808	72,370,202	2,220,000	0	74,590,202
	Add. Oth	SSG	1	1,337,225		8,862,775	10,200,000	1,337,225	0	8,862,775	10,200,000
	(Plse Sp	Commissio	21	1,337,225		7,154,016	8,491,241	28,081,725	0	150,234,336	178,316,061
		PS	2	1,247,870		7,914,876	9,162,746	2,495,740	0	15,829,752	18,325,492
		Special Advisers	43	1,270,364		4,388,946	5,659,310	54,625,643	0	188,724,668	243,350,311
		SSA	125	665,296		2,786,058	3,451,354	83,162,000	0	348,257,250	431,419,250
		Chf of Staff	1	1,337,225		8,262,775	9,600,000	1,337,225	0	8,262,775	9,600,000
		D.Chf of Staff	2	1,337,225		7,773,175	9,110,400	2,674,450	0	15,546,350	18,220,800
		Chf Economic Advisers	1	1,337,225		7,154,016	8,491,241	1,337,225	0	7,154,016	8,491,241
		Chairman Project Monitoring	1	1,337,225		7,154,016	8,491,241	1,337,225	0	7,154,016	8,491,241
		Personal Physicians	3	1,270,364		4,388,946	5,659,310	3,811,091	0	13,166,837	16,977,929
		Chf Historian	1	1,270,364		4,388,946	5,659,310	1,270,364	0	4,388,946	5,659,310
		Aide De Camp	1	1,265,225		4,394,085	5,659,310	1,265,225	0	4,394,085	5,659,310
		Princ. Security Officer	1	1,265,225		4,394,085	5,659,310	1,265,225	0	4,394,085	5,659,310
		Director Domestic Service	1	1,265,225		4,394,085	5,659,310	1,265,225	0	4,394,085	5,659,310
		Chf Security Officer to the Gov	1	1,265,225		4,394,085	5,659,310	1,265,225	0	4,394,085	5,659,310

		Head Lands and Survey to Gov	1	1,265,225		4,394,085	5,659,310	1,265,225	0	4,394,085	5,659,310
		Chf Detail to Gov.	1	1,265,225		4,394,085	5,659,310	1,265,225	0	4,394,085	5,659,310
		Chf Press Secretary	1	1,270,363		4,388,946	5,659,309	1,270,363	0	4,388,946	5,659,309
		Gov's Special Rep	1	1,270,363		4,388,946	5,659,309	1,270,363	0	4,388,946	5,659,309
		Special Prosecutor	1	1,270,364		4,388,946	5,659,310	1,270,364	0	4,388,946	5,659,310
		Program Manager	1	1,270,364		4,388,058	5,658,422	1,270,364	0	4,388,058	5,658,422
		Director General	12	1,270,364		4,388,058	5,658,422	15,244,366	0	52,656,696	67,901,062
		Managing Director	6	1,270,364		4,388,058	5,658,422	7,622,183	0	26,328,348	33,950,531
		General Manager	5	1,270,364		4,388,058	5,658,422	6,351,819	0	21,940,290	28,292,109
		Head Media and Events	1	1,270,364		4,388,058	5,658,422	1,270,364	0	4,388,058	5,658,422
		Ex. Sec Physical Planning	3	1,270,364		4,388,058	5,658,422	3,811,091	0	13,164,174	16,975,265
		Director New Media	3	1,270,364		4,388,058	5,658,422	3,811,091	0	13,164,174	16,975,265
		Rector	2	1,270,364		4,388,058	5,658,422	2,540,728	0	8,776,116	11,316,844
		Chaplain	1	1,270,364		4,388,058	5,658,422	1,270,364	0	4,388,058	5,658,422
		Chairman ESA and 3 Others	4	1,270,364		4,388,058	5,658,422	5,081,455	0	17,552,232	22,633,687
		Secretary Project Monitoring	4	1,270,364		4,388,058	5,658,422	5,081,455	0	17,552,232	22,633,687
		Chairmen LGA	2	1,270,364		4,388,946	5,659,310	2,540,728	0	8,777,892	11,318,619
		Exec. Director LGA	3	1,270,364		4,388,946	5,659,310	3,811,091	0	13,166,837	16,977,929
		Registrar BYS Phy Planning Tribunal	1	1,270,364		4,388,946	5,659,310	1,270,364	0	4,388,946	5,659,310
		Members BYS Phy Planning Tribunal	5	1,270,364		4,388,946	5,659,310	6,351,819	0	21,944,729	28,296,548
		Chairman BYS GIS	1	1,270,364		4,388,946	5,659,310	1,270,364	0	4,388,946	5,659,310
		Vice Chairman BYS GIS	1	1,270,364		4,388,946	5,659,310	1,270,364	0	4,388,946	5,659,310
		DG BYS Invest Promotion Agency	1	1,270,364		4,388,946	5,659,310	1,270,364	0	4,388,946	5,659,310
		Ag Chairmen Bayels United/Qeens	2	490,798		3,676,075	4,166,873	981,596	0	7,352,150	8,333,746
		Speech Writer	2	665,296		2,786,058	3,451,354	1,330,592	0	5,572,116	6,902,708
		Chf Press Photographer	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354
		Chf Protocol GH	3	655,296		2,786,058	3,441,354	1,965,888	0	8,358,174	10,324,062
		Conf. Secretary to Gov	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354

		P.A. to D/Governor	3	655,296		2,786,058	3,441,354	1,965,888	0	8,358,174	10,324,062
		Chf Detail to D/Gov.	2	655,296		2,786,058	3,441,354	1,310,592	0	5,572,116	6,882,708
		Consultant Surgeon GH	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354
		Sec Edu Inspectorate Policing	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354
		Dir/Sec B Coop Dev.	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354
		Tech Assistant	9	655,296		2,786,058	3,441,354	5,897,664	0	25,074,522	30,972,186
		State Secretary	3	655,296		2,786,058	3,441,354	1,965,888	0	8,358,174	10,324,062
		Deputy Chaplain	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354
		Chapel Admin.	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354
		Deputy Chapel Admin.	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354
		Members ESA & others	43	655,296		2,786,058	3,441,354	28,177,728	0	119,800,494	147,978,222
		Deputy DG	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354
		Members LGA	21	655,296		2,786,058	3,441,354	13,761,216	0	58,507,218	72,268,434
		Director Youth Dev.	1	655,296		2,786,058	3,441,354	655,296	0	2,786,058	3,441,354
		Orderly to the Gov	6	688,813		1,995,255	2,684,068	4,132,878	0	11,971,530	16,104,408
		Dep. Chf Detail to the Governor	1	688,813		1,995,255	2,684,068	688,813	0	1,995,255	2,684,068
		Special Asstants	112	688,813		1,995,255	2,684,068	77,147,056	0	223,468,560	300,615,616
		Physiotherapist to Gov.	1	688,813		1,995,255	2,684,068	688,813	0	1,995,255	2,684,068
		Coordinator LGAs/Senatorial	27	259,788		1,540,212	1,800,000	7,014,276	0	41,585,724	48,600,000
		Secretary LGA	8	259,788		1,540,212	1,800,000	2,078,304	0	12,321,696	14,400,000
		Part Time Chairman	3	259,788		1,540,212	1,800,000	779,364	0	4,620,636	5,400,000
		Part Time members	23			100,000	100,000	0	0	2,300,000	2,300,000
		Photographer to Her Excellency	1	688,813		1,306,445	1,995,258	688,813	0	1,306,445	1,995,258
		Member ND Advisory Team	5	688,813		1,306,445	1,995,258	3,444,065	0	6,532,224	9,976,289
		Acting Sec Bayelsa United/Queens	2			1,200,000	1,200,000	0	0	2,400,000	2,400,000
		Member BYS GIS	6			1,200,000	1,200,000	0	0	7,200,000	7,200,000
		EX Officio Members	12			1,200,000	1,200,000	0	0	14,400,000	14,400,000
		Secretary Waterways Committee	1			1,200,000	1,200,000	0	0	1,200,000	1,200,000

		Chairman Social Media	1			1,200,000	1,200,000	0	0	1,200,000	1,200,000
		Members Social Media Team	20			1,200,000	1,200,000	0	0	24,000,000	24,000,000
			593	65,224,964	0	265,090,811	330,315,775	424,585,120	0	1,686,167,784	2,110,752,905
			667	100,801,772	1,110,000	265,090,811	367,002,583	496,955,322	2,220,000	1,686,167,784	2,185,343,107
							0	0	0	0	0
	CRFC	Chairman C	5	1,337,225		7,154,018	8,491,243	6,686,125	0	35,770,090	42,456,215
		Members C	31	1,270,364		4,388,058	5,658,422	39,381,284	0	136,029,798	175,411,082
	TOTAL CRFC		36	2,607,589	0	11,542,076	14,149,665	46,067,409	0	171,799,888	217,867,297
	GT		703	103,409,361	1,110,000	276,632,887	381,152,248	543,022,731	2,220,000	1,857,967,672	2,403,210,404

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011102100100						LIAISON OFFICE LAGOS					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		02/12	1	294,405	30,000	28,800	353,205	294,405	30,000	28,800	353,205
		3/12	1	311,975	30,000	28,800	370,775	311,975	30,000	28,800	370,775
		4/15	1	363,794	30,000	28,800	422,594	363,794	30,000	28,800	422,594
		5/11	1	361,540	30,000	28,800	420,340	361,540	30,000	28,800	420,340
		5/12	2	371,565	30,000	28,800	430,365	743,130	60,000	57,600	860,730
		6/10	1	426,200	30,000	28,800	485,000	426,200	30,000	28,800	485,000
		7/4	1	574,223	30,000	28,800	633,023	574,223	30,000	28,800	633,023
		7/5	3	592,976	30,000	28,800	651,776	1,778,928	90,000	86,400	1,955,328
		7/6	1	611,728	30,000	28,800	670,528	611,728	30,000	28,800	670,528
		7/7	2	630,481	30,000	28,800	689,281	1,260,962	60,000	57,600	1,378,562
		7/8	1	649,233	30,000	28,800	708,033	649,233	30,000	28,800	708,033
		8/10	2	867,853	30,000	28,800	926,653	1,735,706	60,000	57,600	1,853,306
		9/7	1	940,103	30,000	38,400	1,008,503	940,103	30,000	38,400	1,008,503
		9/8	1	956,677	30,000	38,400	1,025,077	956,677	30,000	38,400	1,025,077
		9/13	1	1,099,549	30,000	28,800	1,158,349	1,099,549	30,000	28,800	1,158,349
		10/6	1	1,060,627	30,000	28,800	1,119,427	1,060,627	30,000	28,800	1,119,427
		10/11	1	1,206,742	30,000	28,800	1,265,542	1,206,742	30,000	28,800	1,265,542
		12/8	1	1,370,506	30,000	28,800	1,429,306	1,370,506	30,000	28,800	1,429,306
		12/10	1	1,461,165	30,000	28,800	1,519,965	1,461,165	30,000	28,800	1,519,965
		12/11	2	1,506,493	30,000	28,800	1,565,293	3,012,986	60,000	57,600	3,130,586
		13/11	1	1,653,453	30,000	38,400	1,721,853	1,653,453	30,000	38,400	1,721,853
		14/11	2	1,811,724	30,000	28,800	1,870,524	3,623,448	60,000	57,600	3,741,048
	Sub-Tota	01-17	29	19,123,012	660,000	662,400	20,445,412	25,497,080	870,000	864,000	27,231,080
							0	0	0	0	0
			0	0	0	0	0	0	0	0	0
Total Personnel Costs			29	19,123,012	660,000	662,400	20,445,412	25,497,080	870,000	864,000	27,231,080

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011102100200						BAYELSA HOUSE ABUJA					

		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
		5/7	2	321,443	30,000		351,443	642,886	60,000	0	702,886
		5/9	1	341,492	30,000		371,492	341,492	30,000	0	371,492
		6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
		6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
		6/7	2	369,543	30,000		399,543	739,086	60,000	0	799,086
		6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
		7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
		7/7	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
		7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
		7/9	5	657,986	30,000		687,986	3,289,930	150,000	0	3,439,930
		7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
		8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
		8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
		9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
		10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
		10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
		12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
		12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
		13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999
		13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
		13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
Sub-Tota		01-17	31	19,132,162	690,000	0	19,822,162	23,841,036	930,000	0	24,771,036
Total Personnel Costs			31	19,132,162	690,000	0	19,822,162	23,841,036	930,000	0	24,771,036

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011102100300						LIAISON OFFICE PORTHARCOURT					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
		5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
		5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
		7/3	1	555,474	30,000		585,474	555,474	30,000	0	585,474
		8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
		8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
		8/11	3	899,383	30,000		929,383	2,698,149	90,000	0	2,788,149
		8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
		8/13	2	934,023	30,000		964,023	1,868,046	60,000	0	1,928,046
		8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
		9/1	1	780,556	30,000		810,556	780,556	30,000	0	810,556
		9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
		9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
		9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
		9/8	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
		9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
		9/10	2	1,019,026	30,000		1,049,026	2,038,052	60,000	0	2,098,052
		10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
		10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850

		10/13	2	1,265,189	30,000		1,295,189	2,530,378	60,000	0	2,590,378
		12/9	3	1,415,836	30,000		1,445,836	4,247,508	90,000	0	4,337,508
		12/10	3	1,461,165	30,000		1,491,165	4,383,495	90,000	0	4,473,495
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
		13/09	7	1,557,609	30,000		1,587,609	10,903,263	210,000	0	11,113,263
		17/7	1	5,135,002	30,000		5,165,002	5,135,002	30,000	0	5,165,002
	Sub-Tota	01-17	41	27,840,845	750,000	0	28,590,845	48,914,182	1,230,000	0	50,144,182
Total Personnel Costs			41	27,840,845	750,000	0	28,590,845	48,914,182	1,230,000	0	50,144,182

ADMINISTRATIVE CODE: 011103800100							MDA NAME PILGRIMS WELFARE BOARD				
		Grade Level	Numbr of Staff 2015	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2015
											N
		8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
		16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
Sub-Total		01-17	3	5,229,089	90,000	0	5,319,089	5,229,089	90,000	0	5,319,089
Total Personnel Costs			3	5,229,089	90,000	0	5,319,089	5,229,089	90,000	0	5,319,089

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMIN CODE: 011104400100				MINISTRY OF SPECIAL DUTIES (FEDERAL PROGRAMS & PROJECTS CO-ORDINATION)							
		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
											N
		4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
		7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
		7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
		7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
		8/1	2	660,184	30,000		690,184	1,320,368	60,000	0	1,380,368
		10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
		12/9	11	1,415,836	30,000		1,445,836	15,574,196	330,000	0	15,904,196
		15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Tota		01-17	20	8,299,319	240,000	0	8,539,319	24,441,498	600,000	0	25,041,498
		PS		1,247,870	374,349	7,640,345	9,262,564	0	0	0	0
							0	0	0	0	0
			0	1,247,870	374,349	7,640,345	9,262,564	0	0	0	0
Total Personnel Costs			20	9,547,189	614,349	7,640,345	17,801,883	24,441,498	600,000	0	25,041,498

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011110100100				MINISTRY OF SPECIAL PROJECTS							
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		01/6	2	249,146	30,000		279,146	498,292	60,000	0	558,292
		02/6	2	259,345	30,000		289,345	518,690	60,000	0	578,690
		03/6	2	268,881	30,000		298,881	537,762	60,000	0	597,762
		4/6	2	286,137	30,000		316,137	572,274	60,000	0	632,274
		5/6	2	311,419	30,000		341,419	622,838	60,000	0	682,838
		6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
		7/6	3	611,728	30,000		641,728	1,835,184	90,000	0	1,925,184
		8/6	5	777,783	30,000		807,783	3,888,915	150,000	0	4,038,915
		10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
		12/6	3	1,279,851	30,000		1,309,851	3,839,553	90,000	0	3,929,553
		13/06	4	1,413,843	30,000		1,443,843	5,655,372	120,000	0	5,775,372

		15/6	1	2,143,944	30,000		2,173,944	2,143,944	30,000	0	2,173,944
Sub-Tota		01-17	28	9,040,028	360,000	0	9,400,028	21,550,775	840,000	0	22,390,775
		PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
							0	0	0	0	0
			1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs			29	10,287,898	734,361	7,914,876	18,937,135	22,798,645	1,214,361	7,914,876	31,927,882

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE : 011113500100100						DIRECTORATE FOR PROJECT MONITORING AND EVALUATION					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
		3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
		9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
		12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
		13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
		14/10		1,760,134	30,000		1,790,134	0	0	0	0
Sub-Tota		01-17	8	8,268,670	240,000	0	8,508,670	8,015,029	240,000	0	8,255,029
							0	0	0	0	0
			0	0	0	0	0	0	0	0	0
Total Personnel Costs			8	8,268,670	240,000	0	8,508,670	8,015,029	240,000	0	8,255,029

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011113700100						TEACHERS DISCIPLINARY COUNCIL					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
											N
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
		9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
Sub-Tota		01-17	4	4,418,295	120,000	0	4,538,295	4,418,295	120,000	0	4,538,295
							0	0	0	0	0
		Chairman/SA	1	1,940,095	0	10,142,411	12,082,506	1,940,095	0	10,142,411	12,082,506
		V.Chairman	2	1,940,095	0	8,342,411	10,282,506	3,880,190	0	16,684,822	20,565,012
		Secretary	1	1,247,870	0	8,026,074	9,273,944	1,247,870	0	8,026,074	9,273,944
		Dep.Regist	1	7,177,907	0	720,000	7,897,907	7,177,907	0	720,000	7,897,907
		Members	2			2,400,000	2,400,000	0	0	4,800,000	4,800,000
			7	12,305,967	0	29,630,896	41,936,863	14,246,062	0	40,373,307	54,619,369
Total Personnel Costs			11	16,724,262	120,000	29,630,896	83,873,726	18,664,357	120,000	40,373,307	59,157,664

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011200300100

HOUSE OF ASSEMBLY

		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
		3/15	25	333,522	30,000	161,733	525,255	8,338,050	750,000	4,043,319	13,131,369
		4/6	1	286,137	30,000	160,148	476,285	286,137	30,000	160,148	476,285
		4/13	1	346,537	30,000	181,288	557,825	346,537	30,000	181,288	557,825
		4/15	4	363,794	30,000	187,330	581,124	1,455,176	120,000	749,320	2,324,496
		5/6	2	311,419	30,000	168,997	510,416	622,838	60,000	337,993	1,020,831
		6/13	1	462,857	30,000	222,000	714,857	462,857	30,000	222,000	714,857
		7/4	1	574,223	30,000	275,978	880,201	574,223	30,000	275,978	880,201
		7/5	1	592,976	30,000	282,542	905,518	592,976	30,000	282,542	905,518
		7/7	1	630,481	30,000	295,668	956,149	630,481	30,000	295,668	956,149
		7/8	3	649,233	30,000	302,232	981,465	1,947,699	90,000	906,695	2,944,394
		8/2	1	688,504	30,000	340,976	1,059,480	688,504	30,000	340,976	1,059,480
		8/3	1	710,324	30,000	348,788	1,089,112	710,324	30,000	348,788	1,089,112
		8/6	4	777,783	30,000	372,223	1,180,006	3,111,132	120,000	1,488,892	4,720,024
		8/7	5	800,103	30,000	380,035	1,210,138	4,000,515	150,000	1,900,175	6,050,690
		8/8	6	822,423	30,000	387,847	1,240,270	4,934,538	180,000	2,327,082	7,441,620
		8/9	12	844,743	30,000	395,659	1,270,402	10,136,916	360,000	4,747,908	15,244,824
		8/10	4	867,853	30,000	403,471	1,301,324	3,471,412	120,000	1,613,884	5,205,296
		8/11	1	899,383	30,000	411,283	1,340,666	899,383	30,000	411,283	1,340,666
		8/12	1	911,703	30,000	419,095	1,360,798	911,703	30,000	419,095	1,360,798
		8/14	1	956,343	30,000	434,720	1,421,063	956,343	30,000	434,720	1,421,063
		9/3	1	833,805	30,000	416,831	1,280,636	833,805	30,000	416,831	1,280,636
		9/4	9	860,379	30,000	426,132	1,316,511	7,743,411	270,000	3,835,188	11,848,599
		9/5	3	886,954	30,000	435,433	1,352,387	2,660,862	90,000	1,306,299	4,057,161
		9/6	4	913,528	30,000	444,734	1,388,262	3,654,112	120,000	1,778,936	5,553,048
		9/7	8	940,103	30,000	454,035	1,424,138	7,520,824	240,000	3,632,280	11,393,104
		9/9	1	993,251	30,000	472,637	1,495,888	993,251	30,000	472,637	1,495,888
		9/10	1	1,019,026	30,000	481,939	1,530,965	1,019,026	30,000	481,939	1,530,965
		10/3	8	972,957	30,000	488,763	1,491,720	7,783,656	240,000	3,910,104	11,933,760
		10/4	3	1,002,181	30,000	500,763	1,532,944	3,006,543	90,000	1,502,289	4,598,832
		10/5	4	1,031,404	30,000	510,343	1,571,747	4,125,616	120,000	2,041,372	6,286,988
		10/6	5	1,060,627	30,000	521,219	1,611,846	5,303,135	150,000	2,606,095	8,059,230
		10/7	10	1,089,850	30,000	531,447	1,651,297	10,898,500	300,000	5,314,470	16,512,970
		10/8	3	1,119,073	30,000	541,675	1,690,748	3,357,219	90,000	1,625,025	5,072,244
		10/9	1	1,146,296	30,000	551,903	1,728,199	1,146,296	30,000	551,903	1,728,199
		10/10	1	1,177,519	30,000	562,131	1,769,650	1,177,519	30,000	562,131	1,769,650
		10/11	1	1,206,742	30,000	572,359	1,809,101	1,206,742	30,000	572,359	1,809,101
		10/12	1	1,235,956	30,000	580,678	1,846,634	1,235,956	30,000	580,678	1,846,634
		12/3	9	1,143,865	30,000	575,352	1,749,217	10,294,785	270,000	5,178,168	15,742,953
		12/4	6	1,189,194	30,000	590,785	1,809,979	7,135,164	180,000	3,544,710	10,859,874
		12/5	3	1,234,522	30,000	607,082	1,871,604	3,703,566	90,000	1,821,246	5,614,812
		12/6	2	1,279,851	30,000	622,947	1,932,798	2,559,702	60,000	1,245,894	3,865,596
		12/7	2	1,325,179	30,000	638,812	1,993,991	2,650,358	60,000	1,277,624	3,987,982
		12/8	4	1,370,506	30,000	654,677	2,055,183	5,482,024	120,000	2,618,708	8,220,732
		12/11	1	1,506,493	30,000	702,272	2,238,765	1,506,493	30,000	702,272	2,238,765
		13/4	2	1,317,999	30,000	661,295	2,009,294	2,635,998	60,000	1,322,590	4,018,588
		13/05	12	1,365,921	30,000	678,072	2,073,993	16,391,052	360,000	8,136,864	24,887,916
		13/06	2	1,413,843	30,000	694,844	2,138,687	2,827,686	60,000	1,389,688	4,277,374
		13/07	2	1,461,765	30,000	711,617	2,203,382	2,923,530	60,000	1,423,234	4,406,764
		13/08	3	1,509,687	30,000	728,390	2,268,077	4,529,061	90,000	2,185,170	6,804,231
		13/09	2	1,557,609	30,000	745,163	2,332,772	3,115,218	60,000	1,490,326	4,665,544

		13/11	2	1,653,453	30,000	778,708	2,462,161	3,306,906	60,000	1,557,416	4,924,322	
		14/07	1	1,605,362	30,000	786,876	2,422,238	1,605,362	30,000	786,876	2,422,238	
		14/08	5	1,656,952	30,000	804,944	2,491,896	8,284,760	150,000	4,024,720	12,459,480	
		14/09	9	1,708,543	30,000	822,990	2,561,533	15,376,887	270,000	7,406,910	23,053,797	
		14/10	1	1,760,134	30,000	841,046	2,631,180	1,760,134	30,000	841,046	2,631,180	
		14/11	1	1,811,724	30,000	859,103	2,700,827	1,811,724	30,000	859,103	2,700,827	
		15/7	1	2,217,009	30,000	1,025,953	3,272,962	2,217,009	30,000	1,025,953	3,272,962	
		15/09	9	2,363,140	30,000	1,077,098	3,470,238	21,268,260	270,000	9,693,882	31,232,142	
		16/7	2	2,724,549	30,000	1,228,592	3,983,141	5,449,098	60,000	2,457,184	7,966,282	
		16/8	4	2,812,361	30,000	1,259,326	4,101,687	11,249,444	120,000	5,037,304	16,406,748	
		16/9	14	2,900,173	30,000	1,290,060	4,220,233	40,602,422	420,000	18,060,840	59,083,262	
		17/2	1	4,342,167	30,000	1,817,586	6,189,753	4,342,167	30,000	1,817,586	6,189,753	
		Sub-Tota	01-17	240	75,551,993	1,860,000	35,828,623	113,240,616	291,773,027	7,200,000	138,583,603	437,556,630
		Clerk	1	1,337,225		10,123,123	11,460,348	1,337,225	0	10,123,123	11,460,348	
		Leg. Aide II	24	978,603			978,603	23,486,472	0	0	23,486,472	
		Leg. Aide I	24	1,154,698			1,154,698	27,712,752	0	0	27,712,752	
		Deputy Spe	1	1,445,986		5,205,536	6,651,522	1,445,986	0	5,205,536	6,651,522	
		Speaker	1	1,639,675		5,903,550	7,543,225	1,639,675	0	5,903,550	7,543,225	
		Hon. Memb	22	1,337,225		17,718,231	19,055,456	29,418,950	0	389,801,082	419,220,032	
		Chf of Staff	1	1,337,225		12,881,455	14,218,680	1,337,225	0	12,881,455	14,218,680	
		SA	3	1,270,364		10,157,018	11,427,382	3,811,092	0	30,471,054	34,282,146	
		SSA	56	475,788		4,571,563	5,047,351	26,644,128	0	256,007,528	282,651,656	
		Sub-Total	133	10,976,789	0	66,560,476	77,537,265	116,833,505	0	710,393,328	827,226,833	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011200400100

HOUSE OF ASSEMBLY SERVICE COMMISSION

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
N									
6/8	6	401,762	30,000	200,617	632,379	2,410,572	180,000	1,203,702	3,794,274
7/5	3	592,976	30,000	282,542	905,518	1,778,928	90,000	847,626	2,716,554
7/7	4	630,481	30,000	295,668	956,149	2,521,924	120,000	1,182,672	3,824,596
7/8	4	649,233	30,000	302,232	981,465	2,596,932	120,000	1,208,928	3,925,860
7/13	1	742,996	30,000	335,049	1,108,045	742,996	30,000	335,049	1,108,045
8/4	2	733,144	30,000	356,600	1,119,744	1,466,288	60,000	713,200	2,239,488
8/5	4	755,463	30,000	364,412	1,149,875	3,021,852	120,000	1,457,648	4,599,500
8/6	3	777,783	30,000	372,224	1,180,007	2,333,349	90,000	1,116,672	3,540,021
8/8	1	822,423	30,000	387,848	1,240,271	822,423	30,000	387,848	1,240,271
9/5	4	886,954	30,000	435,434	1,352,388	3,547,816	120,000	1,741,736	5,409,552
9/10	1	1,019,026	30,000	481,939	1,530,965	1,019,026	30,000	481,939	1,530,965
10/5	2	1,031,404	30,000	510,991	1,572,395	2,062,808	60,000	1,021,982	3,144,790
10/6	2	1,060,627	30,000	521,219	1,611,846	2,121,254	60,000	1,042,438	3,223,692
10/7	1	1,089,850	30,000	531,447	1,651,297	1,089,850	30,000	531,447	1,651,297
10/9	2	1,146,296	30,000	551,904	1,728,200	2,292,592	60,000	1,103,808	3,456,400
12/5	2	1,234,522	30,000	607,083	1,871,605	2,469,044	60,000	1,214,166	3,743,210
127	5	1,325,179	30,000	638,813	1,993,992	6,625,895	150,000	3,194,065	9,969,960
12/8	4	1,370,506	30,000	654,678	2,055,184	5,482,024	120,000	2,618,712	8,220,736
12/11	2	1,506,493	30,000	702,272	2,238,765	3,012,986	60,000	1,404,544	4,477,530
13/6	2	1,413,843	30,000	694,845	2,138,688	2,827,686	60,000	1,389,690	4,277,376
13/10	1	1,605,531	30,000	761,936	2,397,467	1,605,531	30,000	761,936	2,397,467
13/11	3	1,653,453	30,000	778,709	2,462,162	4,960,359	90,000	2,336,127	7,386,486

	14/11	3	1,811,724	30,000	859,103	2,700,827	5,435,172	90,000	2,577,309	8,102,481
	15/9	2	2,363,140	30,000	1,077,099	3,470,239	4,726,280	60,000	2,154,198	6,940,478
	16/9	1	2,900,173	30,000	1,290,060	4,220,233	2,900,173	30,000	1,290,060	4,220,233
Sub-Tota	01-17	65	29,524,982	750,000	13,994,724	44,269,706	69,873,760	1,950,000	33,317,502	105,141,262
	Ex. Secrete	1	1,247,870	374,361	9,922,953	11,545,184	1,247,870	374,361	9,922,953	11,545,184
						0	0	0	0	0
		1	1,247,870	374,361	9,922,953	11,545,184	1,247,870	374,361	9,922,953	11,545,184
Total Personnel Costs		66	30,772,852	1,124,361	23,917,677	55,814,890	71,121,630	2,324,361	43,240,455	116,686,446

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 012300100100						MINISTRY OF INFORMATION AND ORIENTATION					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
		01/9	1	262,553	30,000	57,672	350,225	262,553	30,000	57,672	350,225
		02/10	2	282,718	30,000	62,198	374,916	565,436	60,000	124,396	749,832
		3/13	1	319,159	30,000	70,215	419,374	319,159	30,000	70,215	419,374
		4/15	1	363,794	30,000	80,035	473,829	363,794	30,000	80,035	473,829
		6/8		462,857	30,000	101,828	594,685	0	0	0	0
		7/5	1	592,976	30,000	130,455	753,431	592,976	30,000	130,455	753,431
		7/6	1	611,728	30,000	134,580	776,308	611,728	30,000	134,580	776,308
		7/7	2	630,481	30,000	138,706	799,187	1,260,962	60,000	277,412	1,598,374
		7/8	1	649,233	30,000	142,831	822,064	649,233	30,000	142,831	822,064
		7/9	2	657,986	30,000	144,757	832,743	1,315,972	60,000	289,514	1,665,486
		7/11	2	705,491	30,000	155,208	890,699	1,410,982	60,000	310,416	1,781,398
		7/13	1	742,996	30,000	163,459	936,455	742,996	30,000	163,459	936,455
		7/14	1	761,749	30,000	167,585	959,334	761,749	30,000	167,585	959,334
		7/15	6	780,501	30,000	171,710	982,211	4,683,006	180,000	1,030,260	5,893,266
		8/2	1	688,504	30,000	151,471	869,975	688,504	30,000	151,471	869,975
		8/3	1	710,324	30,000	156,271	896,595	710,324	30,000	156,271	896,595
		8/4	1	733,144	30,000	161,292	924,436	733,144	30,000	161,292	924,436
		8/6	1	777,783	30,000	171,112	978,895	777,783	30,000	171,112	978,895
		8/8	2	822,423	30,000	180,933	1,033,356	1,644,846	60,000	361,866	2,066,712
		8/9	1	844,743	30,000	185,843	1,060,586	844,743	30,000	185,843	1,060,586
		8/10	1	867,853	30,000	190,928	1,088,781	867,853	30,000	190,928	1,088,781
		8/11	1	899,383	30,000	197,864	1,127,247	899,383	30,000	197,864	1,127,247
		8/13	1	934,023	30,000	205,485	1,169,508	934,023	30,000	205,485	1,169,508
		9/15	6	1,152,698	30,000	253,594	1,436,292	6,916,188	180,000	1,521,564	8,617,752
		10/7	1	1,089,850	30,000	239,767	1,359,617	1,089,850	30,000	239,767	1,359,617
		10/8	1	1,119,073	30,000	246,196	1,395,269	1,119,073	30,000	246,196	1,395,269
		10/9	2	1,146,296	30,000	252,625	1,428,921	2,292,592	60,000	505,250	2,857,842
		10/10	2	1,177,519	30,000	259,053	1,466,572	2,355,038	60,000	518,106	2,933,144
		10/13	4	1,265,189	30,000	278,341	1,573,530	5,060,756	120,000	1,113,364	6,294,120
		12/5	1	1,234,522	30,000	271,595	1,536,117	1,234,522	30,000	271,595	1,536,117
		12/6	2	1,279,851	30,000	281,567	1,591,418	2,559,702	60,000	563,134	3,182,836
		12/8	2	1,370,506	30,000	301,511	1,702,017	2,741,012	60,000	603,022	3,404,034
		12/9	2	1,415,836	30,000	311,484	1,757,320	2,831,672	60,000	622,968	3,514,640
		12/11	3	1,506,493	30,000	331,428	1,867,921	4,519,479	90,000	994,284	5,603,763
		13/06	2	1,413,843	30,000	311,045	1,754,888	2,827,686	60,000	622,090	3,509,776
		13/07	2	1,461,765	30,000	321,588	1,813,353	2,923,530	60,000	643,176	3,626,706
		13/08	1	1,509,687	30,000	331,471	1,871,158	1,509,687	30,000	331,471	1,871,158
		13/09	4	1,557,609	30,000	342,674	1,930,283	6,230,436	120,000	1,370,696	7,721,132
		13/10	1	1,605,531	30,000	353,217	1,988,748	1,605,531	30,000	353,217	1,988,748
		13/11	10	1,653,453	30,000	363,760	2,047,213	16,534,530	300,000	3,637,600	20,472,130

		14/11	6	1,811,724	30,000	398,579	2,240,303	10,870,344	180,000	2,391,474	13,441,818
		15/09	9	2,363,140	30,000	519,891	2,913,031	21,268,260	270,000	4,679,019	26,217,279
		16/9	1	2,900,173	30,000	638,038	3,568,211	2,900,173	30,000	638,038	3,568,211
		17/8	2	5,293,569	30,000	1,164,585	6,488,154	10,587,138	60,000	2,329,170	12,976,308
		17/9	1	5,452,136	30,000	1,199,470	6,681,606	5,452,136	30,000	1,199,470	6,681,606
Sub-Tota		01-17	97	55,882,865	1,350,000	12,293,917	69,526,782	137,070,484	2,910,000	30,155,633	170,136,117
		PS	1	1,247,870	194,361	8,026,074	9,468,305	1,247,870	194,361	8,026,074	9,468,305
			1	1,247,870	194,361	8,026,074	9,468,305	1,247,870	194,361	8,026,074	9,468,305
Total Personnel Costs			98	57,130,735	1,544,361	20,319,991	78,995,087	138,318,354	3,104,361	38,181,707	179,604,422

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 012300300100						NIGER DELTA TELEVISION					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
											N
		03/2	1	240,152	30,000		270,152	240,152	30,000	0	270,152
		4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
		5/2	1	271,322	30,000		301,322	271,322	30,000	0	301,322
		6/1	6	316,229	30,000		346,229	1,897,374	180,000	0	2,077,374
		6/2	3	328,448	30,000		358,448	985,344	90,000	0	1,075,344
		7/1	1	517,965	30,000		547,965	517,965	30,000	0	547,965
		7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
		7/3	1	555,474	30,000		585,474	555,474	30,000	0	585,474
		7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
		7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
		7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
		7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/2	2	688,504	30,000		718,504	1,377,008	60,000	0	1,437,008
		8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
		8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
		8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
		8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
		8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
		8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
		9/2	4	807,230	30,000		837,230	3,228,920	120,000	0	3,348,920
		9/3	2	833,805	30,000		863,805	1,667,610	60,000	0	1,727,610
		9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
		9/5	14	886,954	30,000		916,954	12,417,356	420,000	0	12,837,356
		9/6	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056
		9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
		9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
		9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
		10/1	1	914,511	30,000		944,511	914,511	30,000	0	944,511
		10/2	1	943,734	30,000		973,734	943,734	30,000	0	973,734
		10/3	1	972,957	30,000		1,002,957	972,957	30,000	0	1,002,957
		10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
		10/5	2	1,031,404	30,000		1,061,404	2,062,808	60,000	0	2,122,808
		10/6	4	1,060,627	30,000		1,090,627	4,242,508	120,000	0	4,362,508
		10/8	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
		10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
		10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
		12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194

		12/5	5	1,234,522	30,000		1,264,522	6,172,610	150,000	0	6,322,610
		12/6	2	1,279,851	30,000		1,309,851	2,559,702	60,000	0	2,619,702
		12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
		13/4	2	1,317,999	30,000		1,347,999	2,635,998	60,000	0	2,695,998
		13/05	4	1,365,921	30,000		1,395,921	5,463,684	120,000	0	5,583,684
		13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
		13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
		13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
		13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
		14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
		14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
		14/06	2	1,553,771	30,000		1,583,771	3,107,542	60,000	0	3,167,542
		14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
		14/09	3	1,708,543	30,000		1,738,543	5,125,629	90,000	0	5,215,629
		14/11	11	1,811,724	30,000		1,841,724	19,928,964	330,000	0	20,258,964
		15/08	1	2,290,075	30,000		2,320,075	2,290,075	30,000	0	2,320,075
		15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
		16/6	2	2,636,737	30,000		2,666,737	5,273,474	60,000	0	5,333,474
		16/7	1	2,724,549	30,000		2,754,549	2,724,549	30,000	0	2,754,549
		16/8	1	2,812,361	30,000		2,842,361	2,812,361	30,000	0	2,842,361
		16/9	2	2,900,173	30,000		2,930,173	5,800,346	60,000	0	5,860,346
		17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
		17/9	3	5,452,136	30,000		5,482,136	16,356,408	90,000	0	16,446,408
	Sub-Tota	01-17	120	78,560,529	1,830,000	0	80,390,529	155,994,909	3,600,000	0	159,594,909
		PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
							0	0	0	0	0
			0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs			120	79,808,399	2,204,361	7,914,876	89,927,636	155,994,909	3,600,000	0	159,594,909

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMIN CODE: 012300400100				BAYELSA STATE BROADCASTING CORPORATION							
		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		4/4	7	268,880	30,000	59,154	358,034	1,882,160	210,000	414,075	2,506,235
		4/7	5	294,766	30,000	64,849	389,615	1,473,830	150,000	324,243	1,948,073
		4/10	1	320,651	30,000	70,543	421,194	320,651	30,000	70,543	421,194
		4/15	6	363,794	30,000	80,035	473,829	2,182,764	180,000	480,208	2,842,972
		6/4	16	352,886	30,000	77,635	460,521	5,646,176	480,000	1,242,159	7,368,335
		6/5	1	365,105	30,000	80,323	475,428	365,105	30,000	80,323	475,428
		6/7	5	369,543	30,000	81,299	480,842	1,847,715	150,000	406,497	2,404,212
		7/4	2	574,223	30,000	126,329	730,552	1,148,446	60,000	252,658	1,461,104
		7/5	4	592,976	30,000	130,455	753,431	2,371,904	120,000	521,819	3,013,723
		7/8	3	649,233	30,000	142,831	822,064	1,947,699	90,000	428,494	2,466,193
		7/9	2	657,986	30,000	144,757	832,743	1,315,972	60,000	289,514	1,665,486
		8/3	1	710,324	30,000	156,271	896,595	710,324	30,000	156,271	896,595
		8/4	27	733,144	30,000	161,292	924,436	19,794,888	810,000	4,354,875	24,959,763
		8/5	2	755,463	30,000	166,202	951,665	1,510,926	60,000	332,404	1,903,330
		8/6	5	777,783	30,000	171,112	978,895	3,888,915	150,000	855,561	4,894,476
		8/7	14	800,103	30,000	176,023	1,006,126	11,201,442	420,000	2,464,317	14,085,759
		8/8	4	822,423	30,000	180,933	1,033,356	3,289,692	120,000	723,732	4,133,424
		8/9	3	844,743	30,000	185,843	1,060,586	2,534,229	90,000	557,530	3,181,759
		8/10	2	867,853	30,000	190,928	1,088,781	1,735,706	60,000	381,855	2,177,561
		8/11	3	899,383	30,000	197,864	1,127,247	2,698,149	90,000	593,593	3,381,742

		8/12	4	911,703	30,000	200,575	1,142,278	3,646,812	120,000	802,299	4,569,111
		8/14	1	956,343	30,000	210,395	1,196,738	956,343	30,000	210,395	1,196,738
		9/4	2	860,379	30,000	189,283	1,079,662	1,720,758	60,000	378,567	2,159,325
		9/5	52	886,954	30,000	195,130	1,112,084	46,121,608	1,560,000	10,146,754	57,828,362
		9/6	15	913,528	30,000	200,976	1,144,504	13,702,920	450,000	3,014,642	17,167,562
		9/7	5	940,103	30,000	206,823	1,176,926	4,700,515	150,000	1,034,113	5,884,628
		9/8	4	956,677	30,000	210,469	1,197,146	3,826,708	120,000	841,876	4,788,584
		9/9	4	993,251	30,000	218,515	1,241,766	3,973,004	120,000	874,061	4,967,065
		9/11	1	1,046,400	30,000	230,208	1,306,608	1,046,400	30,000	230,208	1,306,608
		9/12	3	1,072,975	30,000	236,055	1,339,030	3,218,925	90,000	708,164	4,017,089
		9/13	1	1,099,549	30,000	241,901	1,371,450	1,099,549	30,000	241,901	1,371,450
		10/3	2	972,957	30,000	214,051	1,217,008	1,945,914	60,000	428,101	2,434,015
		10/5	3	1,031,404	30,000	226,909	1,288,313	3,094,212	90,000	680,727	3,864,939
		10/6	6	1,060,627	30,000	233,338	1,323,965	6,363,762	180,000	1,400,028	7,943,790
		10/7	9	1,089,850	30,000	239,767	1,359,617	9,808,650	270,000	2,157,903	12,236,553
		10/8	5	1,119,073	30,000	246,196	1,395,269	5,595,365	150,000	1,230,980	6,976,345
		10/9	13	1,146,296	30,000	252,185	1,428,481	14,901,848	390,000	3,278,407	18,570,255
		10/10	2	1,177,519	30,000	259,054	1,466,573	2,355,038	60,000	518,108	2,933,146
		10/11	3	1,206,742	30,000	265,483	1,502,225	3,620,226	90,000	796,450	4,506,676
		12/6	12	1,279,851	30,000	281,567	1,591,418	15,358,212	360,000	3,378,807	19,097,019
		12/7	7	1,325,179	30,000	291,539	1,646,718	9,276,253	210,000	2,040,776	11,527,029
		12/8	12	1,370,506	30,000	301,511	1,702,017	16,446,072	360,000	3,618,136	20,424,208
		12/9	8	1,415,836	30,000	311,484	1,757,320	11,326,688	240,000	2,491,871	14,058,559
		12/10	7	1,461,165	30,000	321,456	1,812,621	10,228,155	210,000	2,250,194	12,688,349
		12/11	3	1,506,493	30,000	331,428	1,867,921	4,519,479	90,000	994,285	5,603,764
		13/06	1	1,413,843	30,000	311,045	1,754,888	1,413,843	30,000	311,045	1,754,888
		13/07	2	1,461,765	30,000	321,588	1,813,353	2,923,530	60,000	643,177	3,626,707
		13/08	1	1,509,687	30,000	332,131	1,871,818	1,509,687	30,000	332,131	1,871,818
		13/09	16	1,557,609	30,000	342,674	1,930,283	24,921,744	480,000	5,482,784	30,884,528
		13/10	1	1,605,531	30,000	353,217	1,988,748	1,605,531	30,000	353,217	1,988,748
		13/11	2	1,653,453	30,000	363,760	2,047,213	3,306,906	60,000	727,519	4,094,425
		14/09	6	1,708,543	30,000	375,879	2,114,422	10,251,258	180,000	2,255,277	12,686,535
		14/10	2	1,760,134	30,000	387,229	2,177,363	3,520,268	60,000	774,459	4,354,727
		14/11	4	1,811,724	30,000	398,579	2,240,303	7,246,896	120,000	1,594,317	8,961,213
		15/09	3	2,363,140	30,000	519,891	2,913,031	7,089,420	90,000	1,559,672	8,739,092
		16/9	10	2,900,173	30,000	638,038	3,568,211	29,001,730	300,000	6,380,381	35,682,111
		17/9	1	5,452,136	30,000	1,199,470	6,681,606	5,452,136	30,000	1,199,470	6,681,606
	Sub-Tota	01-17	346	65,020,360	1,710,000	14,304,479	81,034,839	364,963,058	10,380,000	80,291,873	455,634,931
		PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
							0	0	0	0	0
			0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs			346	66,268,230	2,084,361	22,219,355	90,571,946	364,963,058	10,380,000	80,291,873	455,634,931

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 012301300100						GOVERNMENT PRINTING PRESS					
		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		7/8	1	649,233	30,000	142,831	822,064	649,233	30,000	142,831	822,064
		9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
		9/13	2	1,099,549	30,000	483,802	1,613,351	2,199,098	60,000	967,603	3,226,701

		10/10	1	1,177,519	30,000	259,053	1,466,572	1,177,519	30,000	259,053	1,466,572
		13/11	7	1,653,453	30,000	2,546,318	4,229,771	11,574,171	210,000	17,824,226	29,608,397
		14/11	8	1,811,724	30,000	3,188,634	5,030,358	14,493,792	240,000	25,509,074	40,242,866
		15/09	1	2,363,140	30,000	519,891	2,913,031	2,363,140	30,000	519,891	2,913,031
		17/9	1	5,452,136	30,000	1,199,470	6,681,605.96	5,452,136.00	30,000.00	1,199,469.96	6,681,605.96
	Sub-Tota	01-17	22	15,225,780	240,000	8,339,999	23,805,779	38,928,115	660,000	46,422,149	86,010,264
		PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
							0	0	0	0	0
			0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs		22		16,473,650	614,361	16,254,875	33,342,886	38,928,115	660,000	46,422,149	86,010,264

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMIN CODE: 012305500100						BAYELSA STATE NEWSPAPER CORPORATION					
		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
		03/9	2	290,428	30,000	63,894	384,322	580,856	60,000	127,788	768,644
		3/10	1	297,611	30,000	65,474	393,085	297,611	30,000	65,474	393,085
		3/12	8	311,975	30,000	68,635	410,610	2,495,800	240,000	549,080	3,284,880
		5/9	1	341,492	30,000	75,128	446,620	341,492	30,000	75,128	446,620
		6/4	4	352,886	30,000	77,635	460,521	1,411,544	120,000	310,540	1,842,084
		6/7	2	377,324	30,000	81,299	488,623	754,648	60,000	162,598	977,246
		6/8	1	401,762	30,000	88,388	520,150	401,762	30,000	88,388	520,150
		6/9	1	413,981	30,000	91,076	535,057	413,981	30,000	91,076	535,057
		6/10	1	426,200	30,000	93,764	549,964	426,200	30,000	93,764	549,964
		6/11	1	438,419	30,000	96,452	564,871	438,419	30,000	96,452	564,871
		6/13	1	462,857	30,000	101,829	594,686	462,857	30,000	101,829	594,686
		6/14	1	475,076	30,000	104,517	609,593	475,076	30,000	104,517	609,593
		7/4	2	574,223	30,000	126,329	730,552	1,148,446	60,000	252,658	1,461,104
		7/5	2	592,976	30,000	130,455	753,431	1,185,952	60,000	260,910	1,506,862
		7/7	2	630,481	30,000	138,706	799,187	1,260,962	60,000	277,412	1,598,374
		7/9	5	657,986	30,000	144,757	832,743	3,289,930	150,000	723,785	4,163,715
		7/12	26	724,243	30,000	159,333	913,576	18,830,318	780,000	4,142,658	23,752,976
		8/2	1	688,504	30,000	151,471	869,975	688,504	30,000	151,471	869,975
		8/6	13	777,783	30,000	171,112	978,895	10,111,179	390,000	2,224,456	12,725,635
		8/7	4	800,103	30,000	176,023	1,006,126	3,200,412	120,000	704,092	4,024,504
		8/8	2	822,423	30,000	180,711	1,033,134	1,644,846	60,000	361,422	2,066,268
		8/9	1	844,743	30,000	185,843	1,060,586	844,743	30,000	185,843	1,060,586
		8/13	1	934,023	30,000	205,507	1,169,530	934,023	30,000	205,507	1,169,530
		9/5	1	886,954	30,000	195,130	1,112,084	886,954	30,000	195,130	1,112,084
		9/6	5	913,528	30,000	200,976	1,144,504	4,567,640	150,000	1,004,880	5,722,520
		9/7	6	940,103	30,000	206,823	1,176,926	5,640,618	180,000	1,240,938	7,061,556
		9/8	8	956,677	30,000	210,469	1,197,146	7,653,416	240,000	1,683,752	9,577,168
		9/9	3	993,251	30,000	218,515	1,241,766	2,979,753	90,000	655,545	3,725,298
		9/15	1	1,152,698	30,000	253,594	1,436,292	1,152,698	30,000	253,594	1,436,292
		10/5	1	1,031,404	30,000	226,909	1,288,313	1,031,404	30,000	226,909	1,288,313
		10/6	7	1,060,627	30,000	233,338	1,323,965	7,424,389	210,000	1,633,366	9,267,755
		10/7	13	1,089,850	30,000	239,767	1,359,617	14,168,050	390,000	3,116,971	17,675,021
		10/8	1	1,119,073	30,000	246,196	1,395,269	1,119,073	30,000	246,196	1,395,269
		10/9	4	1,146,296	30,000	252,185	1,428,481	4,585,184	120,000	1,008,740	5,713,924
		10/10	2	1,177,519	30,000	259,054	1,466,573	2,355,038	60,000	518,108	2,933,146
		10/11	1	1,206,742	30,000	265,483	1,502,225	1,206,742	30,000	265,483	1,502,225
		10/12	2	1,235,956	30,000	271,910	1,537,866	2,471,912	60,000	543,820	3,075,732
		12/4	2	1,189,194	30,000	261,623	1,480,817	2,378,388	60,000	523,246	2,961,634

		12/5	1	1,234,522	30,000	271,595	1,536,117	1,234,522	30,000	271,595	1,536,117
		12/7	2	1,325,179	30,000	291,539	1,646,718	2,650,358	60,000	583,078	3,293,436
		12/8	4	1,370,506	30,000	301,511	1,702,017	5,482,024	120,000	1,206,044	6,808,068
		12/9	2	1,415,836	30,000	311,484	1,757,320	2,831,672	60,000	622,968	3,514,640
		12/11	3	1,506,493	30,000	331,428	1,867,921	4,519,479	90,000	994,284	5,603,763
		13/08	2	1,509,687	30,000	332,131	1,871,818	3,019,374	60,000	664,262	3,743,636
		13/09	11	1,557,609	30,000	342,674	1,930,283	17,133,699	330,000	3,769,414	21,233,113
		13/10	4	1,605,531	30,000	353,217	1,988,748	6,422,124	120,000	1,412,868	7,954,992
		14/07	1	1,605,362	30,000	353,180	1,988,542	1,605,362	30,000	353,180	1,988,542
		14/09	2	1,708,543	30,000	375,879	2,114,422	3,417,086	60,000	751,758	4,228,844
		14/10	2	1,760,134	30,000	387,229	2,177,363	3,520,268	60,000	774,458	4,354,726
		14/11	6	1,811,724	30,000	398,579	2,240,303	10,870,344	180,000	2,391,474	13,441,818
		15/09	5	2,363,140	30,000	519,891	2,913,031	11,815,700	150,000	2,599,455	14,565,155
		16/9	1	2,900,173	30,000	638,038	3,568,211	2,900,173	30,000	638,038	3,568,211
Sub-Tota		01-17	186	47,148,497	1,500,000	10,370,756	59,019,253	188,683,005	5,580,000	41,506,402	235,769,407
Total Personnel Costs			186	47,148,497	1,500,000	10,370,756	59,019,253	188,683,005	5,580,000	41,506,402	235,769,407

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 012500100200						WELFARE AND MANAGEMENT SERVICES					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
		02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
		03/6	2	268,881	30,000		298,881	537,762	60,000	0	597,762
		03/8	1	283,246	30,000		313,246	283,246	30,000	0	313,246
		03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
		3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
		3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
		3/14	2	326,340	30,000		356,340	652,680	60,000	0	712,680
		3/15	5	333,522	30,000		363,522	1,667,610	150,000	0	1,817,610
		4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
		4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
		6/6	3	377,324	30,000		407,324	1,131,972	90,000	0	1,221,972
		6/7	1	369,543	30,000		399,543	369,543	30,000	0	399,543
		6/13	1	462,857	30,000		492,857	462,857	30,000	0	492,857
		7/6	2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
		7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
		7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
		7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
		7/11	5	705,491	30,000		735,491	3,527,455	150,000	0	3,677,455
		7/12	3	724,243	30,000		754,243	2,172,729	90,000	0	2,262,729
		7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
		7/14	3	761,749	30,000		791,749	2,285,247	90,000	0	2,375,247
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/2	2	688,504	30,000		718,504	1,377,008	60,000	0	1,437,008
		8/7	3	800,103	30,000		830,103	2,400,309	90,000	0	2,490,309
		8/9	2	844,743	30,000		874,743	1,689,486	60,000	0	1,749,486
		8/11	2	899,383	30,000		929,383	1,798,766	60,000	0	1,858,766
		8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
		8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
		9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
		9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
		9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
		9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
		10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189

		10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
		12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
		12/11	5	1,506,493	30,000		1,536,493	7,532,465	150,000	0	7,682,465
		13/07	2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
		13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
		13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
		13/11	4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
		14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
		14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
		14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
	Sub-Tota	01-17	77	36,665,808	1,290,000	0	37,955,808	66,762,537	2,310,000	0	69,072,537
		HOS	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
		PS	3	1,247,870	374,361	7,914,876	9,537,107	3,743,610	1,123,083	23,744,628	28,611,321
Total Personnel Costs			81	39,250,903	2,065,529	18,831,666	60,148,098	71,843,372	3,834,251	34,661,418	110,339,041

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 012500500100						ESTABLISHMENT AND TRAINING BUREAU					
		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
		3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
		4/1	1	242,994	30,000		272,994	242,994	30,000	0	272,994
		4/2	3	251,623	30,000		281,623	754,869	90,000	0	844,869
		4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
		4/10	1	320,651	30,000		350,651	320,651	30,000	0	350,651
		4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
		5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
		6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
		6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
		6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
		7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
		7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
		7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
		7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
		7/11	5	705,491	30,000		735,491	3,527,455	150,000	0	3,677,455
		7/12	3	724,243	30,000		754,243	2,172,729	90,000	0	2,262,729
		7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/2	3	688,504	30,000		718,504	2,065,512	90,000	0	2,155,512
		8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
		8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
		8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
		8/9	2	844,743	30,000		874,743	1,689,486	60,000	0	1,749,486
		8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
		8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
		9/11	2	1,046,400	30,000		1,076,400	2,092,800	60,000	0	2,152,800
		9/13	2	1,099,549	30,000		1,129,549	2,199,098	60,000	0	2,259,098
		10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
		10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
		10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
		12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
		12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
		13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609

		13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
		14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
		14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
		15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Tota		01-17	53	32,725,537	1,140,000	0	33,865,537	44,365,395	1,590,000	0	45,955,395
		PS	1	1,247,870	381,109	7,651,713	9,280,692	1,247,870	381,109	7,651,713	9,280,692
Total Personnel Costs			54	33,973,407	1,521,109	7,651,713	43,146,229	45,613,265	1,971,109	7,651,713	55,236,087

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500600100

PUBLIC SERVICE TRAINING INSTITUTE

		Grade Level	Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
		7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
		8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
		9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
		9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
		10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
		14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
	Sub-Tota	01-17	7	6,479,881	210,000	0	6,689,881	6,479,881	210,000	0	6,689,881
		PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
							0	0	0	0	0
			0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs			7	7,727,751	584,361	7,914,876	16,226,988	6,479,881	210,000	0	6,689,881

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014000100100

AUDITOR-GENERAL STATE

		Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
											N
		03/09	1	290,428	30,000		320,428	290,428	30,000	0	320,428
		03/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
		05/05	1	301,395	30,000		331,395	301,395	30,000	0	331,395
		05/09	1	341,492	30,000		371,492	341,492	30,000	0	371,492
		07/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
		07/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
		07/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		08/5	4	755,463	30,000		785,463	3,021,852	120,000	0	3,141,852
		08/08	1	822,423	30,000		852,423	822,423	30,000	0	852,423
		08/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
		09/06	1	913,628	30,000		943,628	913,628	30,000	0	943,628
		09/08	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
		09/10	2	1,019,826	30,000		1,049,826	2,039,652	60,000	0	2,099,652
		09/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
		09/12	2	1,072,975	30,000		1,102,975	2,145,950	60,000	0	2,205,950
		09/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698

		10/04	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
		10/06	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
		10/07	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
		10/08	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
		10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
		12/07	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
		12/10	1	1,461,185	30,000		1,491,185	1,461,185	30,000	0	1,491,185
		12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
		13/7	2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
		13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
		13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
		13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
		14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
		.15/08	1	2,290,075	30,000		2,320,075	2,290,075	30,000	0	2,320,075
		.15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	Sub-Tota	01-17	41	1,953,575	150,000	0	2,103,575	45,422,742	1,230,000	0	46,652,742
		Auditor - C	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
							0	0	0	0	0
			1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
	Total Personnel Cos		42	3,201,445	524,361	7,914,876	11,640,682	46,670,612	1,604,361	7,914,876	56,189,849

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 014000100200						AUDITOR-GENERAL LOCAL GOVERNMENT					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
		6/9	1	413,981	30,000		443,981	413,981	30,000	0	443,981
		7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
		7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
		8/4	2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
		8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
		8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
		9/2	4	807,230	30,000		837,230	3,228,920	120,000	0	3,348,920
		9/3	3	833,805	30,000		863,805	2,501,415	90,000	0	2,591,415
		10/2	2	943,734	30,000		973,734	1,887,468	60,000	0	1,947,468
		10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
		12/3	1	1,143,865	30,000		1,173,865	1,143,865	30,000	0	1,173,865
		12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
		12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
		13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
		13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
		13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
		14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
		14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
	Sub-Tota	01-17	28	19,607,009	570,000	0	20,177,009	28,639,339	840,000	0	29,479,339
		Auditor - G	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
							0	0	0	0	0
			1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
	Total Personnel Costs		29	20,854,879	944,361	7,914,876	29,714,116	29,887,209	1,214,361	7,914,876	39,016,446

CIVIL SERVICE COMMISSION

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 014700100200						LOCAL GOVERNMENT SERVICE COMMISSION					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
											N
		17/8		5,293,569	30,000		5,323,569	0	0	0	0
		17/9		5,452,136	30,000		5,482,136	0	0	0	0
		Sub-Tota	01-17	0	10,745,705	60,000	0	10,805,705	0	0	0
		PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
							0	0	0	0	0
			1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
Total Personnel Costs			1	11,993,575	434,361	7,651,713	20,079,649	1,247,870	374,361	7,651,713	9,273,944

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 014800100100						STATE INDEPENDENT ELECTORAL COMMISSION					
		Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
		02/9	2	276,875	30,000		306,875	553,750	60,000	0	613,750
		2/10	1	282,718	30,000		312,718	282,718	30,000	0	312,718
		2/11	1	288,562	30,000		318,562	288,562	30,000	0	318,562
		2/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
		03/8	3	283,246	30,000		313,246	849,738	90,000	0	939,738
		3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
		3/11	12	304,793	30,000		334,793	3,657,516	360,000	0	4,017,516
		3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
		3/15	15	333,522	30,000		363,522	5,002,830	450,000	0	5,452,830
		4/7	3	294,766	30,000		324,766	884,298	90,000	0	974,298
		4/8	8	303,394	30,000		333,394	2,427,152	240,000	0	2,667,152
		4/9	3	312,023	30,000		342,023	936,069	90,000	0	1,026,069
		4/11	3	329,280	30,000		359,280	987,840	90,000	0	1,077,840
		5/5	1	301,395	30,000		331,395	301,395	30,000	0	331,395
		5/6	6	311,419	30,000		341,419	1,868,514	180,000	0	2,048,514
		5/7	19	321,443	30,000		351,443	6,107,417	570,000	0	6,677,417
		5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
		5/9	5	341,492	30,000		371,492	1,707,460	150,000	0	1,857,460
		5/10	4	351,516	30,000		381,516	1,406,064	120,000	0	1,526,064
		5/11	3	361,540	30,000		391,540	1,084,620	90,000	0	1,174,620
		5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
		5/13	2	381,589	30,000		411,589	763,178	60,000	0	823,178
		5/14	3	391,613	30,000		421,613	1,174,839	90,000	0	1,264,839
		6/3	1	340,667	30,000		370,667	340,667	30,000	0	370,667
		6/4	3	352,886	30,000		382,886	1,058,658	90,000	0	1,148,658
		6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
		6/6	6	369,543	30,000		399,543	2,217,258	180,000	0	2,397,258
		6/7	6	377,324	30,000		407,324	2,263,944	180,000	0	2,443,944
		6/9	3	413,981	30,000		443,981	1,241,943	90,000	0	1,331,943
		6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
		6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
		6/12	2	450,638	30,000		480,638	901,276	60,000	0	961,276
		6/13	1	462,857	30,000		492,857	462,857	30,000	0	492,857
		6/14	4	475,076	30,000		505,076	1,900,304	120,000	0	2,020,304
		6/15	3	487,295	30,000		517,295	1,461,885	90,000	0	1,551,885

		7/3	1	555,474	30,000		585,474	555,474	30,000	0	585,474
		7/4	5	574,223	30,000		604,223	2,871,115	150,000	0	3,021,115
		7/5	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952
		7/6	5	611,728	30,000		641,728	3,058,640	150,000	0	3,208,640
		7/7	10	630,481	30,000		660,481	6,304,810	300,000	0	6,604,810
		7/8	1	649,233	30,000	7,600	686,833	649,233	30,000	7,600	686,833
		7/9	2	657,986	30,000		687,986	1,315,972	60,000	0	1,375,972
		7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
		7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
		7/12	3	724,243	30,000		754,243	2,172,729	90,000	0	2,262,729
		7/13	5	742,996	30,000		772,996	3,714,980	150,000	0	3,864,980
		7/14	2	761,749	30,000		791,749	1,523,498	60,000	0	1,583,498
		7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
		8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
		8/7	4	800,103	30,000		830,103	3,200,412	120,000	0	3,320,412
		8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
		8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
		8/14	2	956,343	30,000		986,343	1,912,686	60,000	0	1,972,686
		8/15	3	978,603	30,000		1,008,603	2,935,809	90,000	0	3,025,809
		9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
		9/5	9	886,954	30,000		916,954	7,982,586	270,000	0	8,252,586
		9/6	12	913,528	30,000		943,528	10,962,336	360,000	0	11,322,336
		9/7	36	940,103	30,000		970,103	33,843,708	1,080,000	0	34,923,708
		9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
		9/9	2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
		9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
		9/11	2	1,046,400	30,000		1,076,400	2,092,800	60,000	0	2,152,800
		9/12	2	1,072,975	30,000		1,102,975	2,145,950	60,000	0	2,205,950
		9/14	1	1,126,124	30,000	9,600	1,165,724	1,126,124	30,000	9,600	1,165,724
		10/5	31	1,031,404	30,000		1,061,404	31,973,524	930,000	0	32,903,524
		10/6	7	1,060,627	30,000	9,600	1,100,227	7,424,389	210,000	67,200	7,701,589
		10/7	4	1,089,850	30,000		1,119,850	4,359,400	120,000	0	4,479,400
		10/8	3	1,119,073	30,000		1,149,073	3,357,219	90,000	0	3,447,219
		10/9	2	1,146,296	30,000		1,176,296	2,292,592	60,000	0	2,352,592
		10/10	5	1,177,519	30,000		1,207,519	5,887,595	150,000	0	6,037,595
		10/11	2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484
		10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
		12/6	3	1,279,851	30,000		1,309,851	3,839,553	90,000	0	3,929,553
		12/7	12	1,325,179	30,000		1,355,179	15,902,148	360,000	0	16,262,148
		12/8	3	1,370,506	30,000		1,400,506	4,111,518	90,000	0	4,201,518
		12/9	3	1,415,836	30,000		1,445,836	4,247,508	90,000	0	4,337,508
		12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
		12/11	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
		13/08	2	1,509,687	30,000	120,000	1,659,687	3,019,374	60,000	240,000	3,319,374
		13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
		13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
		13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
		14/7	5	1,605,362	30,000	120,000	1,755,362	8,026,810	150,000	600,000	8,776,810
		14/8	1	1656952	30,000	9,600	39,600	1,656,952	30,000	9,600	39,600
		14/9	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
		14/10	1	1,760,134	30,000	120,000	1,910,134	1,760,134	30,000	120,000	1,910,134
		14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	Sub-Total	01-17	348	66,684,775	2,610,000	396,400	69,691,175	266,108,508	10,440,000	1,054,000	275,945,556
		PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
							0	0	0	0	0
			0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel Costs			348	67,932,645	2,984,361	8,311,276	79,228,282	266,108,508	10,440,000	1,054,000	275,945,556