

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 045102200100

MINISTRY OF SPECIAL DUTIES (CENTRAL SENATORIAL DISTRICT)

					Total					
Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018	
N										
7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223	
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463	
10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742	
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836	
14/4	2	1,450,590	30,000		1,480,590	2,901,180	60,000	0	2,961,180	
15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140	
Sub-Total	01-17	7	7,765,994	180,000	0	7,945,994	9,216,584	210,000	0	9,426,584
PS		1,247,870		9,650,378	10,898,248	0	0	0	0	
					0	0	0	0	0	
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0	
Total Personnel Costs	7	9,013,864	180,000	9,650,378	18,844,242	9,216,584	210,000	0	9,426,584	

RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 045102300100

MINISTRY OF SPECIAL DUTIES (EAST SENATORIAL DISTRICT)

				Medical		Total		Total		
	Grade	Number of	Basic	Allowance	Other	Personnel	Total	Medical	Total Other	Financial
	Level	Staff 2018	Salaries per	s per	Allowances	Costs per	Basic	Allowance	Allowance	Provision
			grade	grade		grade	Salary	s	s	2018
										N
	03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
	7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
	7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Total	01-17	10	9,220,055	300,000	0	9,520,055	9,220,055	300,000	0	9,520,055
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Costs		10	10,467,925	300,000	9,650,378	20,418,303	9,220,055	300,000	0	9,520,055

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMIN CODE: 045102400100

MINISTRY OF SPECIAL DUTIES (WEST SENATORIAL DISTRICT)

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									N
8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073

	12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	14/10	2	1,760,134	30,000		1,790,134	3,520,268	60,000	0	3,580,268
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
Sub-Total	01-17	7	8,501,953	180,000	0	8,681,953	10,262,087	210,000	0	10,472,087
	PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		8	9,749,823	554,361	7,914,876	18,219,060	11,509,957	584,361	7,914,876	20,009,194