

SUMMARY OF LAW AND ORDER SECTOR 2019 PROPOSED BUDGET

MDA	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL
STATE JUDICIAL SERVICE COMMISSION	34,707,608	24,000,000		58,707,608
MINISTRY OF JUSTICE	458,401,553	849,700,000	400,000,000	1,708,101,553
ADMINISTRATOR-GENERAL AND PUBLIC TRUSTEE OFFICE				-
CITIZEN'S RIGHT MEDIATION CENTRE		3,000,000		3,000,000
HIGH COURT	771,561,856	1,005,000,000	981,818,048	2,758,379,904
CUSTOMARY COURT OF APPEAL	226,928,463	288,000,000	100,000,000	614,928,463
SPECIAL MATTERS COURT (EDUCATION)	63,160,822	128,000,000	70,000,000	261,160,822
	1,554,760,302	2,297,700,000	1,551,818,048	5,404,278,350