

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE : 011100100100

GOVERNMENT HOUSE

Numb er of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
2	235,738	30,000		265,738	471,476	60,000	0	531,476
1	258,084	30,000		288,084	258,084	30,000	0	288,084
2	259,345	30,000		289,345	518,690	60,000	0	578,690
2	261,699	30,000		291,699	523,398	60,000	0	583,398
1	268,881	30,000		298,881	268,881	30,000	0	298,881
7	297,611	30,000		327,611	2,083,277	210,000	0	2,293,277
1	304,793	30,000		334,793	304,793	30,000	0	334,793
1	311,975	30,000		341,975	311,975	30,000	0	341,975
3	319,159	30,000		349,159	957,477	90,000	0	1,047,477
20	333,522	30,000		363,522	6,670,440	600,000	0	7,270,440
1	286,137	30,000		316,137	286,137	30,000	0	316,137
1	294,766	30,000		324,766	294,766	30,000	0	324,766
2	312,023	30,000		342,023	624,046	60,000	0	684,046
1	337,909	30,000		367,909	337,909	30,000	0	367,909
2	346,537	30,000		376,537	693,074	60,000	0	753,074
1	355,166	30,000		385,166	355,166	30,000	0	385,166
3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
1	311,419	30,000		341,419	311,419	30,000	0	341,419
1	331,460	30,000		361,460	331,460	30,000	0	361,460
1	351,516	30,000		381,516	351,516	30,000	0	381,516
1	371,565	30,000		401,565	371,565	30,000	0	401,565
1	381,589	30,000		411,589	381,589	30,000	0	411,589
1	401,637	30,000		431,637	401,637	30,000	0	431,637
1	328,448	30,000		358,448	328,448	30,000	0	358,448

1	340,667	30,000	370,667	340,667	30,000	0	370,667
2	365,105	30,000	395,105	730,210	60,000	0	790,210
1	369,543	30,000	399,543	369,543	30,000	0	399,543
3	377,324	30,000	407,324	1,131,972	90,000	0	1,221,972
2	401,762	30,000	431,762	803,524	60,000	0	863,524
1	413,981	30,000	443,981	413,981	30,000	0	443,981
1	462,857	30,000	492,857	462,857	30,000	0	492,857
1	536,718	30,000	566,718	536,718	30,000	0	566,718
1	555,474	30,000	585,474	555,474	30,000	0	585,474
4	611,728	30,000	641,728	2,446,912	120,000	0	2,566,912
6	630,481	30,000	660,481	3,782,886	180,000	0	3,962,886
4	649,233	30,000	679,233	2,596,932	120,000	0	2,716,932
2	657,986	30,000	687,986	1,315,972	60,000	0	1,375,972
2	686,738	30,000	716,738	1,373,476	60,000	0	1,433,476
1	724,243	30,000	754,243	724,243	30,000	0	754,243
2	742,996	30,000	772,996	1,485,992	60,000	0	1,545,992
2	761,749	30,000	791,749	1,523,498	60,000	0	1,583,498
2	780,501	30,000	810,501	1,561,002	60,000	0	1,621,002
1	710,324	30,000	740,324	710,324	30,000	0	740,324
1	755,463	30,000	785,463	755,463	30,000	0	785,463
1	777,783	30,000	807,783	777,783	30,000	0	807,783
1	822,423	30,000	852,423	822,423	30,000	0	852,423
1	844,743	30,000	874,743	844,743	30,000	0	874,743
1	867,853	30,000	897,853	867,853	30,000	0	897,853
1	899,383	30,000	929,383	899,383	30,000	0	929,383
3	911,703	30,000	941,703	2,735,109	90,000	0	2,825,109
1	934,023	30,000	964,023	934,023	30,000	0	964,023
1	978,603	30,000	1,008,603	978,603	30,000	0	1,008,603
1	807,230	30,000	837,230	807,230	30,000	0	837,230
2	833,805	30,000	863,805	1,667,610	60,000	0	1,727,610
2	860,379	30,000	890,379	1,720,758	60,000	0	1,780,758
2	913,528	30,000	943,528	1,827,056	60,000	0	1,887,056
1	940,103	30,000	970,103	940,103	30,000	0	970,103

	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
	2	972,957	30,000		1,002,957	1,945,914	60,000	0	2,005,914
	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	2	1,060,627	30,000		1,090,627	2,121,254	60,000	0	2,181,254
	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	2	1,235,956	30,000		1,265,956	2,471,912	60,000	0	2,531,912
	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	3	1,325,179	30,000		1,355,179	3,975,537	90,000	0	4,065,537
	2	1,370,506	30,000		1,400,506	2,741,012	60,000	0	2,801,012
	3	1,415,836	30,000		1,445,836	4,247,508	90,000	0	4,337,508
	2	1,461,165	30,000		1,491,165	2,922,330	60,000	0	2,982,330
	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
	1	1,605,362	30,000		1,635,362	1,605,362	30,000	0	1,635,362
	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
Sub-Total	160	68,501,238	2,610,000	0	71,111,238	114,942,894	4,800,000	0	119,742,894
Add. Others 1		3,342,117			3,342,117	0	0	0	0
(Plse Specify	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944

	1	4,589,987	374,361	7,651,713	12,616,061	1,247,870	374,361	7,651,713	9,273,944
Total Personnel	161	73,091,225	2,984,361	7,651,713	83,727,299	116,190,764	5,174,361	7,651,713	129,016,838

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100100200

DEPUTY GOVERNOR'S OFFICE

	Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
	7	290,428	30,000		320,428	2,032,996	210,000	0	2,242,996
	1	319,159	30,000		349,159	319,159	30,000	0	349,159
	1	326,340	30,000		356,340	326,340	30,000	0	356,340
	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	1	329,280	30,000		359,280	329,280	30,000	0	359,280
	1	337,909	30,000		367,909	337,909	30,000	0	367,909
	2	363,794	30,000		393,794	727,588	60,000	0	787,588
	1	369,543	30,000		399,543	369,543	30,000	0	399,543
	1	574,223	30,000		604,223	574,223	30,000	0	604,223
	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952
	4	611,728	30,000		641,728	2,446,912	120,000	0	2,566,912
	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
		649,233	30,000		679,233	0	0	0	0
	1	657,986	30,000		687,986	657,986	30,000	0	687,986
	3	686,738	30,000		716,738	2,060,214	90,000	0	2,150,214
	1	761,749	30,000		791,749	761,749	30,000	0	791,749
	1	710,324	30,000		740,324	710,324	30,000	0	740,324
	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566

	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	1	860,379	30,000		890,379	860,379	30,000	0	890,379
	1	886,954	30,000		916,954	886,954	30,000	0	916,954
	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056
	2	1,031,404	30,000		1,061,404	2,062,808	60,000	0	2,122,808
	2	1,060,627	30,000		1,090,627	2,121,254	60,000	0	2,181,254
	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	3	1,365,921	30,000		1,395,921	4,097,763	90,000	0	4,187,763
Sub-Total	47	26,979,242	1,800,000	0	28,779,242	31,481,959	1,410,000	0	32,891,959
Add. Others	1	2,112,216		1,688,771	3,800,987	2,112,216	0	1,688,771	3,800,987
	1	2,112,216	0	1,688,771	3,800,987	2,112,216	0	1,688,771	3,800,987
Total Personne	48	29,091,458	1,800,000	1,688,771	32,580,229	33,594,175	1,410,000	1,688,771	36,692,946

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100202000

S.A. POLITICAL AFFAIRS

	Numb er of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
	1	688,504	30,000		718,504	688,504	30,000	0	718,504
	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
	1	1,098,537	30,000		1,128,537	1,098,537	30,000	0	1,128,537
	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
Sub-Total	6	7,273,379	180,000	0	7,453,379	7,273,379	180,000	0	7,453,379

				0	0	0	0	0	
	0	0	0	0	0	0	0	0	
Total Personne	6	7,273,379	180,000	0	7,453,379	7,273,379	180,000	0	7,453,379

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100202900 S.A. TREASURY,ACCOUNTS AND REVENUE

	Numb er of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
	1	555,474	30,000		585,474	555,474	30,000	0	585,474
	3	611,728	30,000		641,728	1,835,184	90,000	0	1,925,184
	1	777,783	30,000		807,783	777,783	30,000	0	807,783
	21	940,103	30,000		970,103	19,742,163	630,000	0	20,372,163
	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Total	30	7,440,276	210,000	0	7,650,276	28,584,865	900,000	0	29,484,865
Total Personne	30	7,440,276	210,000	0	7,650,276	28,584,865	900,000	0	29,484,865

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011101000100

DUE PROCESS BUREAU

	Numb er of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
	1	574,223	30,000		604,223	574,223	30,000	0	604,223
	1	611,728	30,000		641,728	611,728	30,000	0	641,728
	1	705,491	30,000		735,491	705,491	30,000	0	735,491
	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	1	956,343	30,000		986,343	956,343	30,000	0	986,343
	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	2	1,265,189	30,000		1,295,189	2,530,378	60,000	0	2,590,378
	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
	2	1,502,181	30,000		1,532,181	3,004,362	60,000	0	3,064,362
	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Total	18	20,818,962	450,000	0	21,268,962	25,048,097	540,000	0	25,588,097
					0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Total Personne	18	20,818,962	450,000	0	21,268,962	25,048,097	540,000	0	25,588,097

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 011101300200 GENERAL SERVICES (SSG'S OFFICE)

Numb er of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
2	276,064	30,000		306,064	552,128	60,000	0	612,128
1	297,611	30,000		327,611	297,611	30,000	0	327,611
1	311,975	30,000		341,975	311,975	30,000	0	341,975
2	326,340	30,000		356,340	652,680	60,000	0	712,680
4	333,522	30,000		363,522	1,334,088	120,000	0	1,454,088
3	294,766	30,000		324,766	884,298	90,000	0	974,298
1	352,886	30,000		382,886	352,886	30,000	0	382,886
1	401,762	30,000		431,762	401,762	30,000	0	431,762
1	536,718	30,000		566,718	536,718	30,000	0	566,718
2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952
2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
1	630,481	30,000		660,481	630,481	30,000	0	660,481
1	705,491	30,000		735,491	705,491	30,000	0	735,491
4	724,243	30,000		754,243	2,896,972	120,000	0	3,016,972
3	742,996	30,000		772,996	2,228,988	90,000	0	2,318,988
2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
3	755,463	30,000		785,463	2,266,389	90,000	0	2,356,389
1	800,103	30,000		830,103	800,103	30,000	0	830,103
1	844,743	30,000		874,743	844,743	30,000	0	874,743
2	860,379	30,000		890,379	1,720,758	60,000	0	1,780,758
1	886,954	30,000		916,954	886,954	30,000	0	916,954
1	956,677	30,000		986,677	956,677	30,000	0	986,677
1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
3	1,234,522	30,000		1,264,522	3,703,566	90,000	0	3,793,566
3	1,279,851	30,000		1,309,851	3,839,553	90,000	0	3,929,553
1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179

	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	3	1,317,999	30,000		1,347,999	3,953,997	90,000	0	4,043,997
	4	1,365,921	30,000		1,395,921	5,463,684	120,000	0	5,583,684
	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	1	1,393,999	30,000		1,423,999	1,393,999	30,000	0	1,423,999
	2	1,502,181	30,000		1,532,181	3,004,362	60,000	0	3,064,362
	1	2,290,075	30,000		2,320,075	2,290,075	30,000	0	2,320,075
	1	4,817,863	30,000		4,847,863	4,817,863	30,000	0	4,847,863
Sub-Total	69	40,887,168	1,200,000	0	42,087,168	65,092,733	2,070,000	0	67,162,733
Add. Others	1	3,026,268		9,988,803	13,015,071	3,026,268	0	9,988,803	13,015,071
	24	2,777,225	401,168	6,775,950	9,954,343	66,653,400	9,628,032	162,622,801	238,904,234
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
	142	2,350,363		5,102,308	7,452,671	333,751,600	0	724,527,679	1,058,279,279
	362	1,015,296		3,914,058	4,929,354	367,537,195	0	1,416,889,083	1,784,426,278
	9	2,350,363		5,102,308	7,452,671	21,153,270	0	45,920,768	67,074,039
	1	3,266,825		9,549,175	12,816,000	3,266,825	0	9,549,175	12,816,000
	2	2,777,225		6,775,950	9,553,175	5,554,450	0	13,551,900	19,106,350
	307	904,813		1,450,443	2,355,256	277,777,652	0	445,286,001	723,063,653
	1	5,011,199		17,188,803	22,200,002	5,011,199	0	17,188,803	22,200,002
	20	2,350,363		5,102,308	7,452,671	47,007,268	0	102,046,152	149,053,420
	17	2,350,363		5,102,308	7,452,671	39,956,177	0	86,739,229	126,695,407
	9	2,350,363		5,102,308	7,452,671	21,153,270	0	45,920,768	67,074,039
	6	2,350,363		5,102,308	7,452,671	14,102,180	0	30,613,846	44,716,026
	1	7,041,691		9,988,803	17,030,494	7,041,691	0	9,988,803	17,030,494
	8	1,380,815		3,026,058	4,406,873	11,046,519	0	24,208,466	35,254,985
	9	1,189,558		1,450,442	2,640,000	10,706,024	0	13,053,976	23,760,000
	8	1,773,942		1,026,058	2,800,000	14,191,534	0	8,208,466	22,400,000

	17			2,040,000	2,040,000	0	0	34,680,000	34,680,000
	10			2,040,000	2,040,000	0	0	20,400,000	20,400,000
	23			2,040,000	2,040,000	0	0	46,920,000	46,920,000
	250			1,440,000	1,440,000	0	0	360,000,000	360,000,000
	1,228	45,514,907	775,529	117,223,266	163,513,702	1,250,184,395	10,002,393	3,636,219,597	4,896,406,384
	1,297	86,402,075	1,975,529	117,223,266	205,600,870	1,315,277,128	12,072,393	3,636,219,597	4,963,569,117
				0	0	0	0	0	0
CRFC	4	2,777,225		6,775,950	9,553,175	11,108,900	0	27,103,800	38,212,700
	32	2,350,363		5,102,308	7,452,671	75,211,616	0	163,273,856	238,485,472
TOTAL CRFC	36	5,127,588	0	11,878,258	17,005,846	86,320,516	0	190,377,656	276,698,172
GT	1,333	91,529,663	1,975,529	129,101,524	222,606,716	1,401,597,644	12,072,393	3,826,597,253	5,240,267,289

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100100

LIAISON OFFICE LAGOS

	Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
	1	290,428	30,000	28,800	349,228	290,428	30,000	28,800	349,228
	1	438,419	30,000	28,800	497,219	438,419	30,000	28,800	497,219
	1	592,976	30,000	28,800	651,776	592,976	30,000	28,800	651,776
	5	611,728	30,000	28,800	670,528	3,058,640	150,000	144,000	3,352,640
	1	630,481	30,000	28,800	689,281	630,481	30,000	28,800	689,281
	2	649,233	30,000	28,800	708,033	1,298,466	60,000	57,600	1,416,066
	1	733,144	30,000	28,800	791,944	733,144	30,000	28,800	791,944
	1	911,703	30,000	208,924	1,150,627	911,703	30,000	208,924	1,150,627
	1	934,023	30,000	28,800	992,823	934,023	30,000	28,800	992,823
	1	833,805	30,000	28,800	892,605	833,805	30,000	28,800	892,605

	1	940,103	30,000	28,800	998,903	940,103	30,000	28,800	998,903
	1	993,251	30,000	28,800	1,052,051	993,251	30,000	28,800	1,052,051
	1	1,099,549	30,000	28,800	1,158,349	1,099,549	30,000	28,800	1,158,349
	1	1,089,850	30,000	28,800	1,148,650	1,089,850	30,000	28,800	1,148,650
	1	1,177,519	30,000	287,854	1,495,373	1,177,519	30,000	287,854	1,495,373
	1	1,234,522	30,000	28,800	1,293,322	1,234,522	30,000	28,800	1,293,322
	1	1,279,851	30,000	255,708	1,565,559	1,279,851	30,000	255,708	1,565,559
	1	1,270,007	30,000	28,800	1,328,807	1,270,007	30,000	28,800	1,328,807
	1	1,413,843	30,000	28,800	1,472,643	1,413,843	30,000	28,800	1,472,643
	3	1,502,181	30,000	28,800	1,560,981	4,506,543	90,000	86,400	4,682,943
Sub-Total	27	18,626,616	600,000	1,242,087	20,468,703	24,727,123	810,000	1,443,687	26,980,810
					0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Total Personne	27	18,626,616	600,000	1,242,087	20,468,703	24,727,123	810,000	1,443,687	26,980,810

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100200

BAYELSA HOUSE ABUJA

	Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
	1	312,023	30,000		342,023	312,023	30,000	0	342,023
	1	271,322	30,000		301,322	271,322	30,000	0	301,322
	1	592,976	30,000		622,976	592,976	30,000	0	622,976
	2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
	1	630,481	30,000		660,481	630,481	30,000	0	660,481
	1	657,986	30,000		687,986	657,986	30,000	0	687,986

	2	710,324	30,000		740,324	1,420,648	60,000	0	1,480,648
	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	1	886,954	30,000		916,954	886,954	30,000	0	916,954
	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
CONHESS	1	3,388,538	30,000		3,418,538	3,388,538	30,000	0	3,418,538
Sub-Total	16	13,499,691	420,000	0	13,919,691	14,821,743	480,000	0	15,301,743
Total Personne	16	13,499,691	420,000	0	13,919,691	14,821,743	480,000	0	15,301,743

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100300

LIAISON OFFICE PORTHARCOURT

Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
1	337,909	30,000		367,909	337,909	30,000	0	367,909
1	331,460	30,000		361,460	331,460	30,000	0	361,460
1	351,516	30,000		381,516	351,516	30,000	0	381,516
1	592,976	30,000		622,976	592,976	30,000	0	622,976
1	688,504	30,000		718,504	688,504	30,000	0	718,504
3	710,324	30,000		740,324	2,130,972	90,000	0	2,220,972
2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926
1	777,783	30,000		807,783	777,783	30,000	0	807,783
1	800,103	30,000		830,103	800,103	30,000	0	830,103
1	822,423	30,000		852,423	822,423	30,000	0	852,423
1	844,743	30,000		874,743	844,743	30,000	0	874,743

	1	807,230	30,000		837,230	807,230	30,000	0	837,230
	2	860,379	30,000		890,379	1,720,758	60,000	0	1,780,758
	3	886,954	30,000		916,954	2,660,862	90,000	0	2,750,862
	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056
	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	2	1,265,189	30,000		1,295,189	2,530,378	60,000	0	2,590,378
	2	1,234,522	30,000		1,264,522	2,469,044	60,000	0	2,529,044
	3	1,325,179	30,000		1,355,179	3,975,537	90,000	0	4,065,537
	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	3	1,461,765	30,000		1,491,765	4,385,295	90,000	0	4,475,295
	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
	3	1,605,362	30,000		1,635,362	4,816,086	90,000	0	4,906,086
	1	1,924,747	30,000		1,954,747	1,924,747	30,000	0	1,954,747
	1	4,659,301	30,000		4,689,301	4,659,301	30,000	0	4,689,301
Sub-Total	45	32,790,844	870,000	0	33,660,844	50,755,770	1,350,000	0	52,105,770
Total Personne	45	32,790,844	870,000	0	33,660,844	50,755,770	1,350,000	0	52,105,770

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011103500100

STATE PENSIONS BOARD

Numb er of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
1	649,233	30,000		679,233	649,233	30,000	0	679,233

	3	807,230	30,000		837,230	2,421,690	90,000	0	2,511,690
	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
	2	943,734	30,000		973,734	1,887,468	60,000	0	1,947,468
	2	1,002,181	30,000		1,032,181	2,004,362	60,000	0	2,064,362
	3	1,060,627	30,000		1,090,627	3,181,881	90,000	0	3,271,881
	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
	2	1,370,506	30,000		1,400,506	2,741,012	60,000	0	2,801,012
	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
	1	1,605,362	30,000		1,635,362	1,605,362	30,000	0	1,635,362
Sub-Total	20	13,772,037	360,000	0	14,132,037	21,780,849	600,000	0	22,380,849
		1,247,870	381,109	7,651,713	9,280,692	0	0	0	0
Total Personne	20	15,019,907	741,109	7,651,713	23,412,729	21,780,849	600,000	0	22,380,849

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMIN CODE: 011103500200 LOCAL GOVERNMENT PENSIONS BOARD

	Numb er of Staff 2015	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2015 N
		1,811,724	30,000		1,841,724	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
Sub-Total	0	1,811,724	30,000	0	1,841,724	0	0	0	0
Total Personne	0	1,811,724	30,000	0	1,841,724	0	0	0	0

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011103800100					PILGRIMS WELFARE BOARD				
	Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2108 N
CONPASS	2	333,522	30,000		363,522	667,044	60,000	0	727,044
CONPASS	1	761,749	30,000	9,600	801,349	761,749	30,000	9,600	801,349
CONHESS	2	1,332,852	30,000	421,950	1,784,802	2,665,704	60,000	843,900	3,569,604
CONHESS	1	1,447,698	30,000	453,266	1,930,964	1,447,698	30,000	453,266	1,930,964
CONHESS	1	1,562,914	30,000	491,214	2,084,128	1,562,914	30,000	491,214	2,084,128
CONHESS	2	1,595,898	30,000	493,208	2,119,106	3,191,796	60,000	986,416	4,238,212
CONHESS	1	1,638,176	30,000	504,762	2,172,938	1,638,176	30,000	504,762	2,172,938
CONHESS	1	1,743,440	30,000	536,348	2,309,788	1,743,440	30,000	536,348	2,309,788
CONPASS	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
Sub-Total	12	12,227,973	270,000	2,910,348	15,408,321	15,490,245	360,000	3,825,506	19,675,751
Total Personne	12	12,227,973	270,000	2,910,348	15,408,321	15,490,245	360,000	3,825,506	19,675,751

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMIN CODE: 011104400100

MINISTRY OF SPECIAL DUTIES (FEDERAL PROGRAMS & PROJECTS CO-ORDINATION)

	Numb er of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
									N
	0	363,794	30,000		393,794	0	0	0	0
	0	686,738	30,000		716,738	0	0	0	0
	0	724,243	30,000		754,243	0	0	0	0
	0	761,749	30,000		791,749	0	0	0	0
	0	660,184	30,000		690,184	0	0	0	0
	0	1,323,635	30,000		1,353,635	0	0	0	0
	0	1,415,836	30,000		1,445,836	0	0	0	0
	0	2,363,140	30,000		2,393,140	0	0	0	0
Sub-Total	0	8,299,319	240,000	0	8,539,319	0	0	0	0
		1,247,870	374,349	7,640,345	9,262,564	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,349	7,640,345	9,262,564	0	0	0	0
Total Personne	0	9,547,189	614,349	7,640,345	17,801,883	0	0	0	0

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 011110100100 MINISTRY OF SPECIAL PROJECTS

	Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018
									N
	1	249,146	30,000		279,146	249,146	30,000	0	279,146
	1	247,658	30,000		277,658	247,658	30,000	0	277,658

	1	261,699	30,000		291,699	261,699	30,000	0	291,699
	2	286,137	30,000		316,137	572,274	60,000	0	632,274
	1	291,370	30,000		321,370	291,370	30,000	0	321,370
	1	352,886	30,000		382,886	352,886	30,000	0	382,886
	1	369,543	30,000		399,543	369,543	30,000	0	399,543
	1	592,976	30,000		622,976	592,976	30,000	0	622,976
	3	611,728	30,000		641,728	1,835,184	90,000	0	1,925,184
	1	710,324	30,000		740,324	710,324	30,000	0	740,324
	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	2	822,423	30,000		852,423	1,644,846	60,000	0	1,704,846
	2	886,954	30,000		916,954	1,773,908	60,000	0	1,833,908
	1	913,528	30,000		943,528	913,528	30,000	0	943,528
	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
	2	1,060,627	30,000		1,090,627	2,121,254	60,000	0	2,181,254
	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
	2	2,070,878	30,000		2,100,878	4,141,756	60,000	0	4,201,756
	1	2,143,944	30,000		2,173,944	2,143,944	30,000	0	2,173,944
	1	2,546,925	30,000		2,576,925	2,546,925	30,000	0	2,576,925
	1	4,659,301	30,000		4,689,301	4,659,301	30,000	0	4,689,301
Sub-Total	31	26,269,756	720,000	0	26,989,756	32,620,231	930,000	0	33,550,231
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personne	32	27,517,626	1,094,361	7,914,876	36,526,863	33,868,101	1,304,361	7,914,876	43,087,338

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE : 011113500100100

DIRECTORATE FOR PROJECT MONITORING AND EVALUATION

	Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
	2	333,522	30,000		363,522	667,044	60,000	0	727,044
	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	1	940,103	30,000		970,103	940,103	30,000	0	970,103
	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	2	1,605,362	30,000		1,635,362	3,210,724	60,000	0	3,270,724
Sub-Total	11	9,662,573	270,000	0	9,932,573	11,601,457	330,000	0	11,931,457
					0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Total Personne	11	9,662,573	270,000	0	9,932,573	11,601,457	330,000	0	11,931,457

GOVERNMENT OF BAYELSA STATE OF NIGERIA RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011200300100

HOUSE OF ASSEMBLY

Grade Level	Numb er of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019	N
01/1		249,951	30,000	202,330	202,330	684,611	0	0	0	0
01/2		255,403	30,000	204,433	204,433	694,269	0	0	0	0
01/3		260,856	30,000	206,518	206,518	703,892	0	0	0	0
01/4		266,300	30,000	208,621	208,621	713,542	0	0	0	0
01/5		271,761	30,000	210,717	210,717	723,195	0	0	0	0
01/6		277,213	30,000	212,811	212,811	732,835	0	0	0	0
01/7		282,213	30,000	214,905	214,905	742,023	0	0	0	0
01/8		288,118	30,000	216,999	216,999	752,116	0	0	0	0
01/9		293,814	30,000	219,094	219,094	762,002	0	0	0	0
01/10		299,823	30,000	221,189	221,189	772,201	0	0	0	0
01/11		304,475	30,000	223,283	223,283	781,041	0	0	0	0
01/12		309,928	30,000	225,378	225,378	790,684	0	0	0	0
01/13		315,900	30,000	227,473	227,473	800,846	0	0	0	0
01/14		320,832	30,000	229,567	229,567	809,966	0	0	0	0
01/15		326,205	30,000	231,662	231,662	819,529	0	0	0	0
02/1		254,011	30,000	203,898	203,898	691,807	0	0	0	0
02/2		261,384	30,000	206,636	206,898	704,918	0	0	0	0
02/3		260,269	30,000	209,375	209,375	709,019	0	0	0	0
02/4		275,393	30,000	212,113	212,113	729,619	0	0	0	0
02/5		282,526	30,000	214,851	214,851	742,228	0	0	0	0
02/6		289,656	30,000	217,592	217,592	754,840	0	0	0	0
02/7		296,785	30,000	220,329	220,329	767,443	0	0	0	0
02/8		303,914	30,000	223,069	223,069	780,052	0	0	0	0
02/9		311,043	30,000	225,807	225,807	792,657	0	0	0	0
02/10		318,171	30,000	228,545	228,545	805,261	0	0	0	0
02/11		325,301	30,000	231,285	231,285	817,871	0	0	0	0
02/12		332,429	30,000	234,023	234,023	830,475	0	0	0	0
02/13		339,559	30,000	236,762	236,762	843,083	0	0	0	0
02/14		346,607	30,000	239,691	236,762	853,060	0	0	0	0

02/15		353,816	30,000	242,238	239,691	865,745	0	0	0	0
03/1		257,479	30,000	205,229	242,238	734,946	0	0	0	0
03/2		266,241	30,000	208,596	205,229	710,066	0	0	0	0
03/3		275,003	30,000	211,961	208,596	725,560	0	0	0	0
03/4		283,766	30,000	215,327	211,961	741,054	0	0	0	0
03/5		292,520	30,000	219,492	215,327	757,339	0	0	0	0
03/6		301,053	30,000	222,066	219,492	772,611	0	0	0	0
03/7		310,815	30,000	225,428	222,066	788,309	0	0	0	0
03/8		351,980	30,000	228,789	225,428	836,197	0	0	0	0
03/9		336,341	30,000	232,155	228,789	827,285	0	0	0	0
3/10		336,341	30,000	235,522	232,155	834,018	0	0	0	0
3/11		345,103	30,000	238,886	235,522	849,511	0	0	0	0
3/12		353,865	30,000	242,252	238,886	865,003	0	0	0	0
3/13		362,620	30,000	245,617	242,252	880,489	0	0	0	0
3/14		371,390	30,000	248,984	245,617	895,991	0	0	0	0
3/15	21	380,153	30,000	161,733	248,984	820,870	7,983,213	630,000	5,228,664	17,238,270
4/1		269,700	30,000	243,228	161,733	704,661	0	0	0	0
4/2		280,235	30,000	247,272	243,228	800,735	0	0	0	0
4/3		290,761	30,000	251,308	247,272	819,341	0	0	0	0
4/4		301,289	30,000	255,359	251,308	837,956	0	0	0	0
4/5		311,816	30,000	259,404	255,359	856,579	0	0	0	0
4/6		322,342	30,000	263,448	259,404	875,194	0	0	0	0
4/7		332,070	30,000	267,491	263,448	893,009	0	0	0	0
4/8	2	343,396	30,000	271,535	267,491	912,422	686,792	60,000	534,982	1,824,844
4/9		353,923	30,000	275,580	271,535	931,038	0	0	0	0
4/10		364,449	30,000	279,623	275,580	949,652	0	0	0	0
4/11	5	374,977	30,000	283,667	279,623	968,267	1,874,885	150,000	1,398,115	4,841,335
4/12		385,504	30,000	287,712	283,667	986,883	0	0	0	0
4/13		396,030	30,000	291,755	287,712	1,005,497	0	0	0	0
4/14		406,558	30,000	295,799	291,755	1,024,112	0	0	0	0
4/15		417,084	30,000	299,840	295,799	1,042,723	0	0	0	0
5/1		385,608	30,000	253,126	299,840	968,574	0	0	0	0
5/2		342,237	30,000	257,825	253,126	883,188	0	0	0	0

5/3		330,065	30,000	262,522	257,825	880,412	0	0	0	0
5/4		342,295	30,000	267,220	262,522	902,037	0	0	0	0
5/5		354,526	30,000	271,918	267,220	923,664	0	0	0	0
5/6		366,755	30,000	276,599	271,918	945,272	0	0	0	0
5/7		378,862	30,000	281,314	276,599	966,775	0	0	0	0
5/8		391,215	30,000	286,013	281,314	988,542	0	0	0	0
5/9		403,432	30,000	290,710	286,013	1,010,155	0	0	0	0
5/10		415,670	30,000	295,410	290,710	1,031,790	0	0	0	0
5/11		427,903	30,000	300,108	295,410	1,053,421	0	0	0	0
5/12	1	440,133	30,000	304,806	300,108	1,075,047	440,133	30,000	300,108	1,075,047
5/13		459,683	30,000	309,496	304,806	1,103,985	0	0	0	0
5/14		464,592	30,000	314,202	309,496	1,118,290	0	0	0	0
5/15		476,821	30,000	318,900	314,202	1,139,923	0	0	0	0
6/1		372,623	30,000	278,871	318,900	1,000,394	0	0	0	0
6/2		397,531	30,000	284,598	278,871	991,000	0	0	0	0
6/3		402,438	30,000	290,324	284,598	1,007,360	0	0	0	0
6/4		417,345	30,000	296,051	290,324	1,033,720	0	0	0	0
6/5		432,252	30,000	301,779	296,051	1,060,082	0	0	0	0
6/6		447,159	30,000	307,504	301,779	1,086,442	0	0	0	0
6/7		462,066	30,000	313,232	307,504	1,112,802	0	0	0	0
6/8		476,974	30,000	318,958	313,232	1,139,164	0	0	0	0
6/9		491,858	30,000	324,685	318,958	1,165,501	0	0	0	0
6/10		506,700	30,000	330,412	324,685	1,191,797	0	0	0	0
6/11		521,695	30,000	336,139	330,412	1,218,246	0	0	0	0
6/12	1	536,602	30,000	341,865	336,139	1,244,606	536,602	30,000	336,139	1,244,606
6/13		551,510	30,000	347,592	341,865	1,270,967	0	0	0	0
6/14		566,417	30,000	353,319	347,592	1,297,328	0	0	0	0
6/15		581,324	30,000	359,046	353,319	1,323,689	0	0	0	0
7/1		618,766	30,000	394,715	394,715	1,438,196	0	0	0	0
7/2		641,620	30,000	403,066	403,066	1,477,752	0	0	0	0
7/3		664,499	30,000	412,298	412,298	1,519,095	0	0	0	0
7/4		687,376	30,000	419,768	419,768	1,556,912	0	0	0	0
7/5		710,255	30,000	428,112	428,112	1,596,479	0	0	0	0

7/6		733,132	30,000	436,470	436,470	1,636,072	0	0	0	0
7/7		750,811	30,000	444,820	444,820	1,670,451	0	0	0	0
7/8		778,888	30,000	453,172	453,172	1,715,232	0	0	0	0
7/9		813,967	30,000	461,522	461,522	1,767,011	0	0	0	0
7/10		824,644	30,000	469,872	469,872	1,794,388	0	0	0	0
7/11	1	847,523	30,000	478,224	478,224	1,833,971	847,523	30,000	478,224	1,833,971
7/12	4	870,523	30,000	486,574	486,574	1,873,671	3,482,092	120,000	1,946,296	7,494,684
7/13	2	899,279	30,000	494,126	494,126	1,917,531	1,798,558	60,000	988,252	3,835,062
7/14	2	916,158	30,000	503,277	503,277	1,952,712	1,832,316	60,000	1,006,554	3,905,424
7/15	1	939,035	30,000	511,627	511,627	1,992,289	939,035	30,000	511,627	1,992,289
8/1		799,560	30,000	516,219	516,219	1,861,998	0	0	0	0
8/2		826,799	30,000	526,159	526,159	1,909,117	0	0	0	0
8/3		854,029	30,000	536,098	536,098	1,956,225	0	0	0	0
8/4		881,260	30,000	546,037	546,037	2,003,334	0	0	0	0
8/5	1	900,489	30,000	555,976	555,976	2,042,441	900,489	30,000	555,976	2,042,441
8/6		935,719	30,000	565,916	565,916	2,097,551	0	0	0	0
8/7	2	962,950	30,000	575,855	575,855	2,144,660	1,925,900	60,000	1,151,710	4,289,320
8/8	3	990,100	30,000	585,794	585,734	2,191,628	2,970,300	90,000	1,757,202	6,574,884
8/9	1	1,817,410	30,000	595,734	605,672	3,048,816	1,817,410	30,000	605,672	3,048,816
8/10	4	1,844,641	30,000	605,672	615,604	3,095,917	7,378,564	120,000	2,462,416	12,383,668
8/11	2	1,871,871	30,000	615,604	625,552	3,143,027	3,743,742	60,000	1,251,104	6,286,054
8/12	3	1,099,102	30,000	625,552	635,491	2,390,145	3,297,306	90,000	1,906,473	7,170,435
8/13	1	1,126,332	30,000	635,491	645,430	2,437,253	1,126,332	30,000	645,430	2,437,253
8/14		1,153,562	30,000	645,430	655,362	2,484,354	0	0	0	0
8/15		1,180,703	30,000	655,362	622,660	2,488,725	0	0	0	0
9/1		939,224	30,000	622,660	634,529	2,226,413	0	0	0	0
9/2		971,645	30,000	634,529	646,364	2,282,538	0	0	0	0
9/3		1,004,866	30,000	646,364	658,198	2,339,428	0	0	0	0
9/4		1,036,486	30,000	658,198	670,031	2,394,715	0	0	0	0
9/5	3	1,068,900	30,000	670,031	681,865	2,450,796	3,206,700	90,000	2,045,595	7,352,388
9/6	3	1,101,320	30,000	681,865	693,700	2,506,885	3,303,960	90,000	2,081,100	7,520,655
9/7	4	1,133,750	30,000	693,700	705,534	2,562,984	4,535,000	120,000	2,822,136	10,251,936
9/8	5	1,167,390	30,000	705,534	717,368	2,620,292	5,836,950	150,000	3,586,840	13,101,460

9/9		1,190,590	30,000	717,368	729,201	2,667,159	0	0	0	0
9/10	4	1,231,012	30,000	729,201	741,035	2,731,248	4,924,048	120,000	2,964,140	10,924,992
9/11	1	1,263,432	30,000	741,035	752,870	2,787,337	1,263,432	30,000	752,870	2,787,337
9/12		1,295,854	30,000	752,870	764,704	2,843,428	0	0	0	0
9/13		1,320,274	30,000	764,704	776,537	2,891,515	0	0	0	0
9/14		1,360,695	30,000	776,537	788,371	2,955,603	0	0	0	0
9/15		1,393,116	30,000	788,371	737,803	2,949,290	0	0	0	0
10/1		1,102,527	30,000	737,803	750,840	2,621,170	0	0	0	0
10/2		1,138,179	30,000	750,840	763,830	2,682,849	0	0	0	0
10/3	5	1,173,032	30,000	763,830	776,845	2,743,707	5,865,160	150,000	3,884,225	13,718,535
10/4	7	1,209,405	30,000	776,843	789,856	2,806,104	8,465,835	210,000	5,528,992	19,642,728
10/5	3	1,245,137	30,000	789,856	802,869	2,867,862	3,735,411	90,000	2,408,607	8,603,586
10/6	3	1,280,789	30,000	802,869	815,883	2,929,541	3,842,367	90,000	2,447,649	8,788,623
10/7	5	1,316,441	30,000	815,883	828,896	2,991,220	6,582,205	150,000	4,144,480	14,956,100
10/8	4	1,352,093	30,000	828,896	841,910	3,052,899	5,408,372	120,000	3,367,640	12,211,596
10/9		1,387,740	30,000	841,910	854,923	3,114,573	0	0	0	0
10/10		1,423,397	30,000	854,923	867,937	3,176,257	0	0	0	0
10/11		1,459,049	30,000	867,937	880,951	3,237,937	0	0	0	0
10/12		1,494,705	30,000	880,951	893,964	3,299,620	0	0	0	0
10/13		1,590,355	30,000	893,964	906,978	3,421,297	0	0	0	0
10/14		1,566,807	30,000	906,978	919,991	3,423,776	0	0	0	0
10/15		1,601,659	30,000	919,991	311,242	2,862,892	0	0	0	0
12/1		1,271,730	30,000	311,242	315,563	1,928,535	0	0	0	0
12/2		1,327,039	30,000	315,563	319,883	1,992,485	0	0	0	0
12/3	2	1,382,327	30,000	319,883	324,203	2,056,413	2,764,654	60,000	648,406	4,112,826
12/4	8	1,437,641	30,000	324,203	328,524	2,120,368	11,501,128	240,000	2,628,192	16,962,944
12/5	6	1,492,941	30,000	328,524	332,844	2,184,309	8,957,646	180,000	1,997,064	13,105,854
12/6	4	1,540,242	30,000	332,844		1,903,086	6,160,968	120,000	0	7,612,344
12/7	8	1,603,542	30,000	337,164	337,164	2,307,870	12,828,336	240,000	2,697,312	18,462,960
12/8	8	1,650,844	30,000	341,485	341,485	2,363,814	13,206,752	240,000	2,731,880	18,910,512
12/9	7	1,658,844	30,000	345,805	345,805	2,380,454	11,611,908	210,000	2,420,635	16,663,178
12/10	3	1,714,144	30,000	350,125	350,125	2,444,394	5,142,432	90,000	1,050,375	7,333,182
12/11	4	1,769,445	30,000	354,445	354,445	2,508,335	7,077,780	120,000	1,417,780	10,033,340

13/1		1,419,380	30,000	964,252	964,252	3,377,884	0	0	0	0
13/2		1,477,853	30,000	985,594	985,594	3,479,041	0	0	0	0
13/3		1,536,310	30,000	1,006,940	1,006,940	3,580,190	0	0	0	0
13/4	1	1,594,783	30,000	1,028,281	1,028,281	3,681,345	1,594,783	30,000	1,028,281	3,681,345
13/05	3	1,653,240	30,000	1,049,619	1,049,619	3,782,478	4,959,720	90,000	3,148,857	11,347,434
13/06	4	1,711,712	30,000	1,070,960	1,070,960	3,883,632	6,846,848	120,000	4,283,840	15,534,528
13/07	3	1,770,177	30,000	1,092,301	1,092,301	3,984,779	5,310,531	90,000	3,276,903	11,954,337
13/08	6	1,828,642	30,000	1,113,640	1,113,640	4,085,922	10,971,852	180,000	6,681,840	24,515,532
13/09	3	1,887,107	30,000	1,134,981	1,134,981	4,187,069	5,661,321	90,000	3,404,943	12,561,207
13/10	4	1,945,572	30,000	1,156,322	1,156,322	4,288,216	7,782,288	120,000	4,625,288	17,152,864
13/11	1	2,804,037	30,000	1,177,662	1,177,662	5,189,361	2,804,037	30,000	1,177,662	5,189,361
14/01		1,567,722	30,000	1,073,728	1,073,728	3,745,178	0	0	0	0
14/02		1,630,663	30,000	1,096,876	1,096,876	3,854,415	0	0	0	0
14/03		1,756,544	30,000	1,119,851	1,119,851	4,026,246	0	0	0	0
14/04		1,819,405	30,000	1,142,816	1,142,816	4,135,037	0	0	0	0
14/05		1,882,425	30,000	1,165,798	1,165,798	4,244,021	0	0	0	0
14/06	4	1,945,366	30,000	1,188,773	1,188,773	4,352,912	7,781,464	120,000	4,755,092	17,411,648
14/07	4	1,971,705	30,000	1,211,747	1,211,747	4,425,199	7,886,820	120,000	4,846,988	17,700,796
14/08	5	2,071,246	30,000	1,234,713	1,234,713	4,570,672	10,356,230	150,000	6,173,565	22,853,360
14/09	2	2,134,187	30,000	1,257,694	1,257,694	4,679,575	4,268,374	60,000	2,515,388	9,359,150
14/10	2	2,197,127	30,000	1,280,669	1,280,669	4,788,465	4,394,254	60,000	2,561,338	9,576,930
14/11	4	2,156,736	30,000	1,303,643	1,303,643	4,794,022	8,626,944	120,000	5,214,572	19,176,088
15/01		2,245,076	30,000	1,303,385	1,303,385	4,881,846	0	0	0	0
15/02		2,245,076	30,000	1,335,534	1,335,534	4,946,144	0	0	0	0
15/03		2,335,815	30,000	1,375,682	1,375,682	5,117,179	0	0	0	0
15/04		2,302,156	30,000	1,407,836	1,407,836	5,147,828	0	0	0	0
15/5	8	2,513,295	30,000	1,439,980	1,439,980	5,423,255	20,106,360	240,000	11,519,840	43,386,040
15/6	3	2,602,436	30,000	1,472,120	1,472,120	5,576,676	7,807,308	90,000	4,416,360	16,730,028
15/7	6	2,691,575	30,000	1,504,277	1,504,277	5,730,129	16,149,450	180,000	9,025,662	34,380,774
15/08	3	2,780,717	30,000	1,536,426	1,537,752	5,884,895	8,342,151	90,000	4,613,256	17,654,685
15/09	4	2,802,865	30,000	1,568,575	1,566,389	5,967,829	11,211,460	120,000	6,265,556	23,871,316
16/1		2,667,990	30,000	1,537,752	1,605,027	5,840,769	0	0	0	0
16/2		2,775,121	30,000	1,566,389		4,371,510	0	0	0	0

	16/3		2,882,361	30,000	1,605,027		4,517,388	0	0	0	0
	16/4	5	2,909,382	30,000	1,643,664	1,643,664	6,226,710	14,546,910	150,000	8,604,690	31,133,550
	16/5	5	3,096,513	30,000	1,682,301	1,682,301	6,491,115	15,482,565	150,000	8,797,875	32,455,575
	16/6	1	3,203,643	30,000	1,720,938	1,720,938	6,675,519	3,203,643	30,000	1,798,212	6,675,519
	16/7	2	3,310,774	30,000	1,759,575	1,759,575	6,859,924	6,621,548	60,000	#REF!	13,719,848
	16/8	1	3,417,904	30,000	1,798,212	1,798,212	7,044,328	3,417,904	30,000	#REF!	7,044,328
	16/9	2	3,525,035	30,000	1,836,848	1,836,848	7,228,731	7,050,070	60,000	3,673,696	14,457,462
	17/1		5,090,816	30,000	2,295,346	2,295,346	9,711,508	0	0	0	0
	17/2		5,204,260	30,000	2,357,641	2,357,641	9,949,542	0	0	0	0
	17/3		5,477,719	30,000	2,424,280	2,424,280	10,356,279	0	0	0	0
	17/4		5,671,171	30,000	2,488,748	2,488,748	10,678,667	0	0	0	0
	17/5		5,064,623	30,000	2,553,215	2,553,215	10,201,053	0	0	0	0
	17/6		6,050,075	30,000	2,617,681	2,617,681	11,315,437	0	0	0	0
	17/7		6,251,526	30,000	2,682,150	2,682,150	11,645,826	0	0	0	0
	17/8		6,445,003	30,000	2,746,616	2,746,616	11,968,235	0	0	0	0
	17/9		6,630,430	30,000	2,811,084	2,811,084	12,282,598	0	0	0	0
Sub-Total	01-17	240	138,521,753	1,380,000		543,597,251	382,987,071	7,200,000		772,099,184	
Ad Clerk	1		6,630,430	381,109	13,099,508	20,111,047	0	381,109	13,099,508	20,111,047	
(Pl Leg. Aide 2	24		1,180,793	30,000	10,916,790	12,127,583	0	720,000	262,002,960	291,061,992	
LEG.Aide 1	24		1,393,116	30,000	7,914,876	9,337,992	0	720,000	189,957,024	224,111,808	
Chf. Of Staff	1		1,337,225		20,013,085	21,350,310	0	0		21,350,310	
SA	3		1,270,364		32,730,998	34,001,362	0	0		102,004,086	
SSA	56		475,788		4,571,563	5,047,351	0	0	0	282,651,656	
Hon. Members	22		1,337,225		105,975,081	107,312,306	0	0	0	2,360,870,732	
Dep. Speake	1		1,445, 986		9,543,484	9,543,484	0	0	0	9,543,484	
Speaker	1		1,639, 675		10,823,175	10,823,175	0	0	0	10,823,175	
						0	0	0	0	0	
						0	0	0	0	0	
						0	0	0	0	0	
						0	0	0	0	0	
						0	0	0	0	0	

		0	0	0	0	0
		0	0	0	0	0
133		229,654,610	0	1,821,109	465,059,492	3,322,528,290
373	441,109	773,251,861	382,987,071	9,021,109	465,059,492	4,094,627,474
PLEASE DON'T TAMI	441,109	215,588,560				
		215,588,560				
		0				
		0				

GOVERNMENT OF BAYELSA STATE OF NIGERIA RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011200400100

HOUSE OF ASSEMBLY SERVICE COMMISSION

Numb er of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
1	639,300	30,000	283,755	953,055	639,300	30,000	283,755	953,055
2	675,957	30,000	296,585	1,002,542	1,351,914	60,000	593,170	2,005,084
2	1,030,107	30,000	435,537	1,495,644	2,060,214	60,000	871,075	2,991,289
5	1,086,364	30,000	455,228	1,571,592	5,431,820	150,000	2,276,138	7,857,958
2	1,114,494	30,000	465,073	1,609,567	2,228,988	60,000	930,146	3,219,134
1	1,170,752	30,000	484,763	1,685,515	1,170,752	30,000	484,763	1,685,515

	3	1,233,635	30,000	520,054	1,783,689	3,700,905	90,000	1,560,162	5,351,067
	3	1,300,595	30,000	555,208	1,885,803	3,901,785	90,000	1,665,624	5,657,409
	1	1,330,431	30,000	590,651	1,951,082	1,330,431	30,000	590,651	1,951,082
	5	1,634,775	30,000	722,171	2,386,946	8,173,875	150,000	3,610,856	11,934,731
	2	1,678,609	30,000	737,513	2,446,122	3,357,218	60,000	1,475,027	4,892,245
	2	1,851,783	30,000	823,124	2,704,907	3,703,566	60,000	1,646,248	5,409,814
	4	1,987,763	30,000	870,717	2,888,480	7,951,052	120,000	3,482,868	11,553,920
	6	2,048,882	30,000	917,109	2,995,991	12,293,292	180,000	5,502,652	17,975,944
	7	2,120,765	30,000	942,268	3,093,033	14,845,355	210,000	6,595,873	21,651,228
	3	2,192,648	30,000	967,426	3,190,074	6,577,944	90,000	2,902,279	9,570,223
	2	2,330,656	30,000	1,040,730	3,401,386	4,661,312	60,000	2,081,460	6,802,772
	4	2,408,043	30,000	1,067,815	3,505,858	9,632,172	120,000	4,271,260	14,023,432
	3	3,106,310	30,000	1,337,211	4,473,521	9,318,930	90,000	4,011,633	13,420,563
	4	3,325,514	30,000	1,413,930	4,769,444	13,302,056	120,000	5,655,719	19,077,775
	1	3,955,105	30,000	1,659,287	5,644,392	3,955,105	30,000	1,659,287	5,644,392
	1	6,988,951	30,000	2,746,133	9,765,084	6,988,951	30,000	2,746,133	9,765,084
Sub-Total	64	45,211,439	660,000	19,332,288	65,203,727	126,576,937	1,920,000	54,896,778	183,393,715
	1	1,337,225		14,025,038	15,362,263	1,337,225	0	14,025,038	15,362,263
					0	0	0	0	0
	1	1,337,225	0	14,025,038	15,362,263	1,337,225	0	14,025,038	15,362,263
Total Personne	65	46,548,664	660,000	33,357,326	80,565,990	127,914,162	1,920,000	68,921,816	198,755,978

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300100100

MINISTRY OF INFORMATION AND ORIENTATION

Numb er of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
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WEIGH-IN	1	275,964	30,000	60,712	366,676	275,964	30,000	60,712	366,676
WEIGH-IN	1	265,168	30,000	58,337	353,505	265,168	30,000	58,337	353,505
WEIGH-IN	1	282,718	30,000	62,198	374,916	282,718	30,000	62,198	374,916
WEIGH-IN	1	363,794	30,000	80,035	473,829	363,794	30,000	80,035	473,829
WEIGH-IN	1	328,448	30,000	72,259	430,707	328,448	30,000	72,259	430,707
WEIGH-IN	1	462,857	30,000	101,829	594,686	462,857	30,000	101,829	594,686
WEIGH-IN	1	517,965	30,000	113,952	661,917	517,965	30,000	113,952	661,917
WEIGH-IN	1	555,474	30,000	122,204	707,678	555,474	30,000	122,204	707,678
WEIGH-IN	1	574,223	30,000	126,329	730,552	574,223	30,000	126,329	730,552
WEIGH-IN	1	592,976	30,000	130,455	753,431	592,976	30,000	130,455	753,431
WEIGH-IN	1	611,728	30,000	134,580	776,308	611,728	30,000	134,580	776,308
WEIGH-IN	1	630,481	30,000	138,706	799,187	630,481	30,000	138,706	799,187
WEIGH-IN	1	649,233	30,000	142,831	822,064	649,233	30,000	142,831	822,064
WEIGH-IN	2	657,986	30,000	289,514	977,500	1,315,972	60,000	579,028	1,955,000
WEIGH-IN	1	686,738	30,000	151,082	867,820	686,738	30,000	151,082	867,820
WEIGH-IN	4	705,491	30,000	620,832	1,356,323	2,821,964	120,000	2,483,328	5,425,292
WEIGH-IN	1	724,243	30,000	159,333	913,576	724,243	30,000	159,333	913,576
WEIGH-IN	1	742,996	30,000	163,459	936,455	742,996	30,000	163,459	936,455
WEIGH-IN	1	761,749	30,000	167,585	959,334	761,749	30,000	167,585	959,334
WEIGH-IN	2	688,504	30,000	302,942	1,021,446	1,377,008	60,000	605,884	2,042,892
WEIGH-IN	2	733,144	30,000	322,583	1,085,727	1,466,288	60,000	645,166	2,171,454
WEIGH-IN	3	755,463	30,000	498,606	1,284,069	2,266,389	90,000	1,495,818	3,852,207
WEIGH-IN	1	777,783	30,000	171,112	978,895	777,783	30,000	171,112	978,895
WEIGH-IN	1	822,423	30,000	180,933	1,033,356	822,423	30,000	180,933	1,033,356
WEIGH-IN	1	844,743	30,000	185,843	1,060,586	844,743	30,000	185,843	1,060,586
WEIGH-IN	1	934,023	30,000	205,485	1,169,508	934,023	30,000	205,485	1,169,508
WEIGH-IN	2	860,379	30,000	378,567	1,268,946	1,720,758	60,000	757,134	2,537,892
WEIGH-IN	2	886,954	30,000	390,260	1,307,214	1,773,908	60,000	780,520	2,614,428
WEIGH-IN	1	913,528	30,000	200,976	1,144,504	913,528	30,000	200,976	1,144,504
WEIGH-IN	4	940,103	30,000	827,291	1,797,394	3,760,412	120,000	3,309,164	7,189,576
WEIGH-IN	1	972,957	30,000	214,051	1,217,008	972,957	30,000	214,051	1,217,008
WEIGH-IN	2	1,002,181	30,000	440,960	1,473,141	2,004,362	60,000	881,920	2,946,282
WEIGH-IN	2	1,060,627	30,000	466,676	1,557,303	2,121,254	60,000	933,352	3,114,606

WEIGH-IN	1	1,119,073	30,000	246,196	1,395,269	1,119,073	30,000	246,196	1,395,269
WEIGH-IN	1	1,146,296	30,000	252,185	1,428,481	1,146,296	30,000	252,185	1,428,481
WEIGH-IN	1	1,177,519	30,000	259,054	1,466,573	1,177,519	30,000	259,054	1,466,573
WEIGH-IN	1	1,206,742	30,000	265,483	1,502,225	1,206,742	30,000	265,483	1,502,225
WEIGH-IN	1	1,235,956	30,000	271,910	1,537,866	1,235,956	30,000	271,910	1,537,866
WEIGH-IN	1	1,053,206	30,000	231,705	1,314,911	1,053,206	30,000	231,705	1,314,911
WEIGH-IN	1	1,098,537	30,000	241,678	1,370,215	1,098,537	30,000	241,678	1,370,215
WEIGH-IN	1	1,279,851	30,000	281,567	1,591,418	1,279,851	30,000	281,567	1,591,418
	3	1,325,179	30,000	874,618	2,229,797	3,975,537	90,000	2,623,854	6,689,391
WEIGH-IN	1	1,174,233	30,000	258,331	1,462,564	1,174,233	30,000	258,331	1,462,564
WEIGH-IN	1	1,317,999	30,000	289,960	1,637,959	1,317,999	30,000	289,960	1,637,959
WEIGH-IN	4	1,365,921	30,000	1,202,010	2,597,931	5,463,684	120,000	4,808,040	10,391,724
WEIGH-IN	1	1,413,843	30,000	311,045	1,754,888	1,413,843	30,000	311,045	1,754,888
WEIGH-IN	3	1,461,765	30,000	964,765	2,456,530	4,385,295	90,000	2,894,295	7,369,590
WEIGH-IN	1	1,557,609	30,000	342,674	1,930,283	1,557,609	30,000	342,674	1,930,283
WEIGH-IN	12	1,450,590	30,000	3,829,558	5,310,148	17,407,080	360,000	45,954,696	63,721,776
WEIGH-IN	4	1,502,181	30,000	1,321,919	2,854,100	6,008,724	120,000	5,287,676	11,416,400
WEIGH-IN	2	1,553,771	30,000	683,659	2,267,430	3,107,542	60,000	1,367,318	4,534,860
WEIGH-IN	2	1,708,543	30,000	751,759	2,490,302	3,417,086	60,000	1,503,518	4,980,604
WEIGH-IN	1	1,778,616	30,000	391,296	2,199,912	1,778,616	30,000	391,296	2,199,912
WEIGH-IN	1	1,997,813	30,000	439,519	2,467,332	1,997,813	30,000	439,519	2,467,332
WEIGH-IN	2	2,070,878	30,000	911,186	3,012,064	4,141,756	60,000	1,822,372	6,024,128
WEIGH-IN	1	2,217,009	30,000	487,742	2,734,751	2,217,009	30,000	487,742	2,734,751
WEIGH-IN	1	2,373,301	30,000	522,126	2,925,427	2,373,301	30,000	522,126	2,925,427
WEIGH-IN	1	2,812,361	30,000	618,719	3,461,080	2,812,361	30,000	618,719	3,461,080
WEIGH-IN	1	5,293,569	30,000	1,164,585	6,488,154	5,293,569	30,000	1,164,585	6,488,154
Sub-Total	98	66,275,405	1,770,000	25,097,766	93,143,171	114,080,764	2,940,000	88,753,144	205,773,908
	1	1,247,870	194,361	8,026,074	9,468,305	1,247,870	194,361	8,026,074	9,468,305
	1	1,247,870	194,361	8,026,074	9,468,305	1,247,870	194,361	8,026,074	9,468,305
Total Personne	99	67,523,275	1,964,361	33,123,840	102,611,476	115,328,634	3,134,361	96,779,218	215,242,213

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300300100

NIGER DELTA TELEVISION

	Numb er of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
Weighin	1	254,517	30,000	55,994	340,511	254,517	30,000	55,994	340,511
Weighin	1	286,137	30,000	62,950	379,087	286,137	30,000	62,950	379,087
Weighin	1	291,370	30,000	64,101	385,471	291,370	30,000	64,101	385,471
Weighin	5	340,667	30,000	74,947	445,614	1,703,335	150,000	374,735	2,228,070
Weighin	2	352,886	30,000	77,635	460,521	705,772	60,000	155,270	921,042
Weighin	1	536,718	30,000	118,078	684,796	536,718	30,000	118,078	684,796
Weighin	2	555,474	30,000	122,205	707,679	1,110,948	60,000	244,410	1,415,358
Weighin	1	592,976	30,000	130,455	753,431	592,976	30,000	130,455	753,431
Weighin	1	649,233	30,000	142,831	822,064	649,233	30,000	142,831	822,064
Weighin	1	686,738	30,000	151,082	867,820	686,738	30,000	151,082	867,820
Weighin	1	705,491	30,000	155,208	890,699	705,491	30,000	155,208	890,699
Weighin	1	780,501	30,000	171,710	982,211	780,501	30,000	171,710	982,211
Weighin	1	710,324	30,000	156,271	896,595	710,324	30,000	156,271	896,595
Weighin	2	733,144	30,000	161,292	924,436	1,466,288	60,000	322,583	1,848,871
Weighin	2	755,463	30,000	166,202	951,665	1,510,926	60,000	332,404	1,903,330
Weighin	2	777,783	30,000	171,113	978,896	1,555,566	60,000	342,226	1,957,792
Weighin	2	867,853	30,000	190,928	1,088,781	1,735,706	60,000	381,855	2,177,561
Weighin	1	934,023	30,000	205,613	1,169,636	934,023	30,000	205,613	1,169,636
	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
Weighin	3	860,379	30,000	189,283	1,079,662	2,581,137	90,000	567,850	3,238,987
Weighin	3	886,954	30,000	195,097	1,112,051	2,660,862	90,000	585,290	3,336,152
Weighin	15	913,528	30,000	200,975	1,144,503	13,702,920	450,000	3,014,624	17,167,544
Weighin	2	940,103	30,000	206,823	1,176,926	1,880,206	60,000	413,645	2,353,851

Weighin	1	993,251	30,000	218,515	1,241,766	993,251	30,000	218,515	1,241,766
Weighin	1	972,957	30,000	214,051	1,217,008	972,957	30,000	214,051	1,217,008
Weighin	3	1,031,404	30,000	226,909	1,288,313	3,094,212	90,000	680,727	3,864,939
Weighin	1	1,060,627	30,000	233,338	1,323,965	1,060,627	30,000	233,338	1,323,965
Weighin	4	1,089,850	30,000	239,767	1,359,617	4,359,400	120,000	959,068	5,438,468
Weighin	2	1,119,073	30,000	246,196	1,395,269	2,238,146	60,000	492,392	2,790,538
Weighin	1	1,146,296	30,000	252,185	1,428,481	1,146,296	30,000	252,185	1,428,481
Weighin	1	1,177,519	30,000	259,054	1,466,573	1,177,519	30,000	259,054	1,466,573
Weighin	1	1,206,742	30,000	265,483	1,502,225	1,206,742	30,000	265,483	1,502,225
Weighin	1	1,235,956	30,000	271,910	1,537,866	1,235,956	30,000	271,910	1,537,866
Weighin	2	1,234,522	30,000	271,595	1,536,117	2,469,044	60,000	543,190	3,072,234
Weighin	1	1,279,851	30,000	281,567	1,591,418	1,279,851	30,000	281,567	1,591,418
Weighin	4	1,325,179	30,000	291,540	1,646,719	5,300,716	120,000	1,166,158	6,586,874
Weighin	3	1,370,506	30,000	301,511	1,702,017	4,111,518	90,000	904,534	5,106,052
Weighin	2	1,415,836	30,000	311,484	1,757,320	2,831,672	60,000	622,968	3,514,640
Weighin	1	1,461,165	30,000	321,456	1,812,621	1,461,165	30,000	321,456	1,812,621
Weighin	2	1,506,493	30,000	331,429	1,867,922	3,012,986	60,000	662,857	3,735,843
Weighin	2	1,413,843	30,000	311,046	1,754,889	2,827,686	60,000	622,091	3,509,777
Weighin	4	1,461,765	30,000	321,588	1,813,353	5,847,060	120,000	1,286,353	7,253,413
Weighin	1	1,509,687	30,000	332,131	1,871,818	1,509,687	30,000	332,131	1,871,818
Weighin	1	1,557,609	30,000	342,674	1,930,283	1,557,609	30,000	342,674	1,930,283
Weighin	3	1,605,531	30,000	359,217	1,994,748	4,816,593	90,000	1,077,650	5,984,243
Weighin	3	1,553,771	30,000	341,630	1,925,401	4,661,313	90,000	1,024,889	5,776,202
Weighin	3	1,605,362	30,000	359,180	1,994,542	4,816,086	90,000	1,077,539	5,983,625
Weighin	1	1,656,952	30,000	364,529	2,051,481	1,656,952	30,000	364,529	2,051,481
Weighin	1	1,708,543	30,000	375,879	2,114,422	1,708,543	30,000	375,879	2,114,422
Weighin	2	1,760,134	30,000	387,230	2,177,364	3,520,268	60,000	774,459	4,354,727
Weighin	2	1,811,724	30,000	398,580	2,240,304	3,623,448	60,000	797,159	4,480,607
Weighin	2	2,363,140	30,000	519,891	2,913,031	4,726,280	60,000	1,039,782	5,826,062
Weighin	1	2,812,361	30,000	618,719	3,461,080	2,812,361	30,000	618,719	3,461,080
Weighin	2	2,900,173	30,000	638,038	3,568,211	5,800,346	60,000	1,276,076	7,136,422
Weighin	2	5,452,136	30,000	1,199,470	6,681,606	10,904,272	60,000	2,398,940	13,363,212
Sub-Total	113	67,190,823	1,650,000	14,578,581	83,419,404	136,760,859	3,390,000	29,907,508	170,058,367

		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personne	113	68,438,693	2,024,361	22,493,457	92,956,511	136,760,859	3,390,000	29,907,508	170,058,367

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMIN CODE: 012300400100

BAYELSA STATE BROADCASTING CORPORATION

	Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
WEIGH-IN	2	277,509	30,000	61,052	368,561	555,018	60,000	122,104	737,122
WEIGH-IN	2	294,766	30,000	64,849	389,615	589,532	60,000	129,697	779,229
	1	355,166	30,000	78,137	463,303	355,166	30,000	78,137	463,303
	4	363,794	30,000	80,035	473,829	1,455,176	120,000	320,139	1,895,315
	5	281,346	30,000	61,896	373,242	1,406,730	150,000	309,481	1,866,211
WEIGH-IN	1	401,762	30,000	88,388	520,150	401,762	30,000	88,388	520,150
WEIGH-IN	2	536,718	30,000	118,078	684,796	1,073,436	60,000	236,156	1,369,592
WEIGH-IN	1	555,474	30,000	122,204	707,678	555,474	30,000	122,204	707,678
WEIGH-IN	24	574,223	30,000	126,329	730,552	13,781,352	720,000	3,031,897	17,533,249
WEIGH-IN	4	592,976	30,000	130,455	753,431	2,371,904	120,000	521,819	3,013,723
WEIGH-IN	3	611,728	30,000	134,580	776,308	1,835,184	90,000	403,740	2,328,924
WEIGH-IN	2	630,481	30,000	138,706	799,187	1,260,962	60,000	277,412	1,598,374
WEIGH-IN	2	657,986	30,000	144,757	832,743	1,315,972	60,000	289,514	1,665,486
WEIGH-IN	4	710,324	30,000	156,271	896,595	2,841,296	120,000	625,085	3,586,381
WEIGH-IN	2	733,144	30,000	161,292	924,436	1,466,288	60,000	322,583	1,848,871
WEIGH-IN	6	755,463	30,000	166,202	951,665	4,532,778	180,000	997,211	5,709,989
WEIGH-IN	1	777,783	30,000	171,112	978,895	777,783	30,000	171,112	978,895

WEIGH-IN	2	822,423	30,000	180,933	1,033,356	1,644,846	60,000	361,866	2,066,712
WEIGH-IN	8	844,743	30,000	185,843	1,060,586	6,757,944	240,000	1,486,748	8,484,692
WEIGH-IN	2	867,853	30,000		897,853	1,735,706	60,000	0	1,795,706
WEIGH-IN	1	911,703	30,000	200,575	1,142,278	911,703	30,000	200,575	1,142,278
WEIGH-IN	2	956,343	30,000	210,395	1,196,738	1,912,686	60,000	420,791	2,393,477
WEIGH-IN	1	833,805	30,000	183,437	1,047,242	833,805	30,000	183,437	1,047,242
WEIGH-IN	29	860,379	30,000	189,283	1,079,662	24,950,991	870,000	5,489,218	31,310,209
WEIGH-IN	4	886,954	30,000	195,130	1,112,084	3,547,816	120,000	780,520	4,448,336
WEIGH-IN	1	913,528	30,000	200,976	1,144,504	913,528	30,000	200,976	1,144,504
WEIGH-IN	5	940,103	30,000	206,823	1,176,926	4,700,515	150,000	1,034,113	5,884,628
WEIGH-IN	1	956,677	30,000	210,469	1,197,146	956,677	30,000	210,469	1,197,146
WEIGH-IN	2	993,251	30,000	218,515	1,241,766	1,986,502	60,000	437,030	2,483,532
WEIGH-IN	1	1,072,975	30,000	236,055	1,339,030	1,072,975	30,000	236,055	1,339,030
WEIGH-IN	1	1,099,549	30,000	241,901	1,371,450	1,099,549	30,000	241,901	1,371,450
WEIGH-IN	34	1,002,181	30,000	220,480	1,252,661	34,074,154	1,020,000	7,496,314	42,590,468
WEIGH-IN	12	1,031,404	30,000	226,909	1,288,313	12,376,848	360,000	2,722,907	15,459,755
WEIGH-IN	2	1,060,627	30,000	233,338	1,323,965	2,121,254	60,000	466,676	2,647,930
WEIGH-IN	2	1,089,850	30,000	239,767	1,359,617	2,179,700	60,000	479,534	2,719,234
WEIGH-IN	3	1,119,073	30,000	246,196	1,395,269	3,357,219	90,000	738,588	4,185,807
WEIGH-IN	1	1,146,296	30,000	252,185	1,428,481	1,146,296	30,000	252,185	1,428,481
WEIGH-IN	2	1,235,956	30,000	271,910	1,537,866	2,471,912	60,000	543,821	3,075,733
WEIGH-IN	2	1,143,865	30,000	251,650	1,425,515	2,287,730	60,000	503,301	2,851,031
WEIGH-IN	17	1,189,194	30,000	261,623	1,480,817	20,216,298	510,000	4,447,586	25,173,884
WEIGH-IN	14	1,234,522	30,000	271,595	1,536,117	17,283,308	420,000	3,802,328	21,505,636
WEIGH-IN	3	1,279,851	30,000	281,567	1,591,418	3,839,553	90,000	844,702	4,774,255
WEIGH-IN	1	1,325,179	30,000	291,539	1,646,718	1,325,179	30,000	291,539	1,646,718
WEIGH-IN	2	1,370,506	30,000	301,511	1,702,017	2,741,012	60,000	603,023	3,404,035
WEIGH-IN	2	1,415,836	30,000	311,484	1,757,320	2,831,672	60,000	622,968	3,514,640
WEIGH-IN	1	1,461,165	30,000	321,456	1,812,621	1,461,165	30,000	321,456	1,812,621
WEIGH-IN	24	1,317,999	30,000	289,960	1,637,959	31,631,976	720,000	6,959,035	39,311,011
WEIGH-IN	9	1,365,921	30,000	300,503	1,696,424	12,293,289	270,000	2,704,524	15,267,813
WEIGH-IN	1	1,413,843	30,000	311,045	1,754,888	1,413,843	30,000	311,045	1,754,888
WEIGH-IN	2	1,509,687	30,000	332,131	1,871,818	3,019,374	60,000	664,262	3,743,636

WEIGH-IN	3	1,450,590	30,000	319,130	1,799,720	4,351,770	90,000	957,389	5,399,159
WEIGH-IN	5	1,502,181	30,000	330,480	1,862,661	7,510,905	150,000	1,652,399	9,313,304
WEIGH-IN	1	1,924,747	30,000		1,954,747	1,924,747	30,000	0	1,954,747
WEIGH-IN	7	1,997,813	30,000	439,519	2,467,332	13,984,691	210,000	3,076,632	17,271,323
WEIGH-IN	5	2,070,878	30,000	455,593	2,556,471	10,354,390	150,000	2,277,966	12,782,356
WEIGH-IN	1	2,546,925	30,000		2,576,925	2,546,925	30,000	0	2,576,925
WEIGH-IN	7	2,636,737	30,000	580,082	3,246,819	18,457,159	210,000	4,060,575	22,727,734
WEIGH-IN	2	4,817,863	30,000	1,059,930	5,907,793	9,635,726	60,000	2,119,860	11,815,586
WEIGH-IN	1	4,976,435	30,000	1,094,816	6,101,251	4,976,435	30,000	1,094,816	6,101,251
Sub-Total	292	69,708,053	1,770,000	14,161,076	85,639,129	321,415,586	8,760,000	69,345,806	399,521,392
		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personne	292	70,955,923	2,144,361	22,075,952	95,176,236	321,415,586	8,760,000	69,345,806	399,521,392

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012301300100

GOVERNMENT PRINTING PRESS

Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
1	450,638	30,000		480,638	450,638	30,000	0	480,638
1	630,481	30,000		660,481	630,481	30,000	0	660,481
1	800,103	30,000		830,103	800,103	30,000	0	830,103
1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179

	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Total	7	11,442,886	210,000	0	11,652,886	11,442,886	210,000	0	11,652,886
		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel	7	12,690,756	584,361	7,914,876	21,189,993	11,442,886	210,000	0	11,652,886

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMIN CODE: 012305500100

BAYELSA STATE NEWSPAPER CORPORATION

	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019
NUPPPROW	2	290,428	30,000	63,894	384,322	580,856	60,000	127,788	768,644
NUPPPROW	3	311,975	30,000	68,635	410,610	935,925	90,000	205,904	1,231,829
NUPPPROW	1	319,159	30,000	70,215	419,374	319,159	30,000	70,215	419,374
NUPPPROW	1	326,340	30,000	71,795	428,135	326,340	30,000	71,795	428,135
NUPPPROW	1	303,394	30,000	66,747	400,141	303,394	30,000	66,747	400,141
NUPPPROW	1	311,419	30,000	68,512	409,931	311,419	30,000	68,512	409,931
NUPPPROW	1	321,443	30,000	70,717	422,160	321,443	30,000	70,717	422,160
NUPPPROW	3	352,886	30,000	77,635	460,521	1,058,658	90,000	232,905	1,381,563
NUPPPROW	1	365,105	30,000	80,323	475,428	365,105	30,000	80,323	475,428
NUPPPROW	4	555,474	30,000	122,204	707,678	2,221,896	120,000	488,817	2,830,713
NUPPPROW	3	574,223	30,000	126,329	730,552	1,722,669	90,000	378,987	2,191,656
NUPPPROW	1	611,728	30,000	134,580	776,308	611,728	30,000	134,580	776,308
NUPPPROW	3	630,481	30,000	138,706	799,187	1,891,443	90,000	416,117	2,397,560

NUPPPROW	1	649,233	30,000	142,831	822,064	649,233	30,000	142,831	822,064
NUPPPROW	14	657,986	30,000	144,757	832,743	9,211,804	420,000	2,026,597	11,658,401
NUPPPROW	23	710,324	30,000	156,271	896,595	16,337,452	690,000	3,594,239	20,621,691
NUPPPROW	1	733,144	30,000	161,292	924,436	733,144	30,000	161,292	924,436
NUPPPROW	2	755,463	30,000	166,202	951,665	1,510,926	60,000	332,404	1,903,330
NUPPPROW	1	800,103	30,000	176,023	1,006,126	800,103	30,000	176,023	1,006,126
NUPPPROW	1	867,853	30,000	190,928	1,088,781	867,853	30,000	190,928	1,088,781
NUPPPROW	7	860,379	30,000	189,283	1,079,662	6,022,653	210,000	1,324,984	7,557,637
NUPPPROW	5	886,954	30,000	195,130	1,112,084	4,434,770	150,000	975,649	5,560,419
NUPPPROW	4	913,528	30,000	200,976	1,144,504	3,654,112	120,000	803,905	4,578,017
NUPPPROW	6	940,103	30,000	206,823	1,176,926	5,640,618	180,000	1,240,936	7,061,554
NUPPPROW	2	1,046,400	30,000	230,208	1,306,608	2,092,800	60,000	460,416	2,613,216
NUPPPROW	8	972,957	30,000	214,051	1,217,008	7,783,656	240,000	1,712,404	9,736,060
NUPPPROW	2	1,031,404	30,000	226,909	1,288,313	2,062,808	60,000	453,818	2,576,626
NUPPPROW	4	1,060,627	30,000	233,338	1,323,965	4,242,508	120,000	933,352	5,295,860
NUPPPROW	2	1,089,850	30,000	239,767	1,359,617	2,179,700	60,000	479,534	2,719,234
NUPPPROW	1	1,146,296	30,000	252,185	1,428,481	1,146,296	30,000	252,185	1,428,481
NUPPPROW	1	1,177,519	30,000	259,054	1,466,573	1,177,519	30,000	259,054	1,466,573
NUPPPROW	25	1,143,865	30,000	251,650	1,425,515	28,596,625	750,000	6,291,258	35,637,883
NUPPPROW	2	1,189,194	30,000	261,623	1,480,817	2,378,388	60,000	523,245	2,961,633
NUPPPROW	1	1,279,851	30,000	281,567	1,591,418	1,279,851	30,000	281,567	1,591,418
NUPPPROW	19	1,270,007	30,000	279,402	1,579,409	24,130,133	570,000	5,308,629	30,008,762
NUPPPROW	3	1,317,999	30,000	289,960	1,637,959	3,953,997	90,000	869,879	4,913,876
NUPPPROW	1	1,365,921	30,000	300,503	1,696,424	1,365,921	30,000	300,503	1,696,424
NUPPPROW	4	1,393,999	30,000	306,680	1,730,679	5,575,996	120,000	1,226,719	6,922,715
NUPPPROW	2	1,502,181	30,000	330,480	1,862,661	3,004,362	60,000	660,960	3,725,322
NUPPPROW	2	1,924,747	30,000	423,444	2,378,191	3,849,494	60,000	846,889	4,756,383
NUPPPROW	1	2,363,140	30,000	519,891	2,913,031	2,363,140	30,000	519,891	2,913,031
NUPPPROW	4	2,373,301	30,000	522,126	2,925,427	9,493,204	120,000	2,088,505	11,701,709
Sub-Total	174	12,241,288	210,000		12,451,288	167,509,101	5,220,000	36,852,002	209,581,103
Total Personne	174	12,241,288	210,000	0	12,451,288	167,509,101	5,220,000	36,852,002	209,581,103

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500100200

MANAGEMENT AND WELFARE SERVICES

Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019
2	283,246	30,000		313,246	566,492	60,000	0	626,492
4	290,428	30,000		320,428	1,161,712	120,000	0	1,281,712
1	311,975	30,000		341,975	311,975	30,000	0	341,975
8	333,522	30,000		363,522	2,668,176	240,000	0	2,908,176
1	355,166	30,000		385,166	355,166	30,000	0	385,166
1	271,322	30,000		301,322	271,322	30,000	0	301,322
1	321,443	30,000		351,443	321,443	30,000	0	351,443
4	365,105	30,000		395,105	1,460,420	120,000	0	1,580,420
1	369,543	30,000		399,543	369,543	30,000	0	399,543
1	377,324	30,000		407,324	377,324	30,000	0	407,324
1	401,762	30,000		431,762	401,762	30,000	0	431,762
2	574,223	30,000		604,223	1,148,446	60,000	0	1,208,446
1	592,976	30,000		622,976	592,976	30,000	0	622,976
2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
1	657,986	30,000		687,986	657,986	30,000	0	687,986
4	705,491	30,000		735,491	2,821,964	120,000	0	2,941,964
3	724,243	30,000		754,243	2,172,729	90,000	0	2,262,729
4	742,996	30,000		772,996	2,971,984	120,000	0	3,091,984
6	688,504	30,000		718,504	4,131,024	180,000	0	4,311,024
4	733,144	30,000		763,144	2,932,576	120,000	0	3,052,576
4	755,463	30,000		785,463	3,021,852	120,000	0	3,141,852
3	777,783	30,000		807,783	2,333,349	90,000	0	2,423,349

	3	800,103	30,000		830,103	2,400,309	90,000	0	2,490,309
	3	822,423	30,000		852,423	2,467,269	90,000	0	2,557,269
	3	844,743	30,000		874,743	2,534,229	90,000	0	2,624,229
	1	867,853	30,000		897,853	867,853	30,000	0	897,853
	6	899,383	30,000		929,383	5,396,298	180,000	0	5,576,298
	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	1	956,343	30,000		986,343	956,343	30,000	0	986,343
	5	833,805	30,000		863,805	4,169,025	150,000	0	4,319,025
	4	886,954	30,000		916,954	3,547,816	120,000	0	3,667,816
	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	2	1,126,124	30,000		1,156,124	2,252,248	60,000	0	2,312,248
	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
	2	1,279,851	30,000		1,309,851	2,559,702	60,000	0	2,619,702
	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	4	1,365,921	30,000		1,395,921	5,463,684	120,000	0	5,583,684
	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
	2	1,553,771	30,000		1,583,771	3,107,542	60,000	0	3,167,542
	1	1,605,362	30,000		1,635,362	1,605,362	30,000	0	1,635,362
	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	1	1,997,813	30,000		2,027,813	1,997,813	30,000	0	2,027,813
	2	2,290,075	30,000		2,320,075	4,580,150	60,000	0	4,640,150
	1	4,817,863	30,000		4,847,863	4,817,863	30,000	0	4,847,863
	1	4,976,435	30,000		5,006,435	4,976,435	30,000	0	5,006,435
Sub-Total	118	55,515,906	1,590,000	0	57,105,906	104,555,720	3,540,000	0	108,095,720
	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personne	120	58,101,001	2,365,529	18,831,666	79,298,196	107,140,815	4,315,529	18,831,666	130,288,010

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500500100

ESTABLISHMENT AND TRAINING BUREAU

Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
3	333,522	30,000		363,522	1,000,566	90,000	0	1,090,566
2	277,509	30,000		307,509	555,018	60,000	0	615,018
1	320,651	30,000		350,651	320,651	30,000	0	350,651
2	329,280	30,000		359,280	658,560	60,000	0	718,560
2	365,105	30,000		395,105	730,210	60,000	0	790,210
2	377,324	30,000		407,324	754,648	60,000	0	814,648
1	438,419	30,000		468,419	438,419	30,000	0	468,419
1	592,976	30,000		622,976	592,976	30,000	0	622,976
2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
3	630,481	30,000		660,481	1,891,443	90,000	0	1,981,443
3	657,986	30,000		687,986	1,973,958	90,000	0	2,063,958
2	705,491	30,000		735,491	1,410,982	60,000	0	1,470,982
2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
4	777,783	30,000		807,783	3,111,132	120,000	0	3,231,132
3	800,103	30,000		830,103	2,400,309	90,000	0	2,490,309
1	822,423	30,000		852,423	822,423	30,000	0	852,423
2	867,853	30,000		897,853	1,735,706	60,000	0	1,795,706
1	911,703	30,000		941,703	911,703	30,000	0	941,703
1	913,528	30,000		943,528	913,528	30,000	0	943,528
2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484

	2	1,279,851	30,000		1,309,851	2,559,702	60,000	0	2,619,702
	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
	2	1,605,362	30,000		1,635,362	3,210,724	60,000	0	3,270,724
	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
Sub-Total	48	19,773,721	750,000	0	20,523,721	36,314,677	1,440,000	0	37,754,677
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personne	49	21,021,591	1,124,361	7,914,876	30,060,828	37,562,547	1,814,361	7,914,876	47,291,784

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500600100

PUBLIC SERVICE TRAINING INSTITUTE

	Numb er of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2018 N
	1	326,340	30,000		356,340	326,340	30,000	0	356,340
	1	686,738	30,000		716,738	686,738	30,000	0	716,738
	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
Sub-Total	9	9,016,694	270,000	0	9,286,694	9,016,694	270,000	0	9,286,694
		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0

Total Personnel	9	10,264,564	644,361	7,914,876	18,823,801	9,016,694	270,000	0	9,286,694
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GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014000100100

AUDITOR-GENERAL STATE

Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
								N
1	326,340	30,000		356,340	326,340	30,000	0	356,340
1	333,522	30,000		363,522	333,522	30,000	0	363,522
1	365,105	30,000		395,105	365,105	30,000	0	395,105
1	401,762	30,000		431,762	401,762	30,000	0	431,762
1	462,857	30,000		492,857	462,857	30,000	0	492,857
1	705,491	30,000		735,491	705,491	30,000	0	735,491
1	742,996	30,000		772,996	742,996	30,000	0	772,996
1	761,749	30,000		791,749	761,749	30,000	0	791,749
1	755,463	30,000		785,463	755,463	30,000	0	785,463
1	777,783	30,000		807,783	777,783	30,000	0	807,783
2	822,423	30,000		852,423	1,644,846	60,000	0	1,704,846
1	899,383	30,000		929,383	899,383	30,000	0	929,383
2	911,703	30,000		941,703	1,823,406	60,000	0	1,883,406
2	886,954	30,000		916,954	1,773,908	60,000	0	1,833,908
1	956,677	30,000		986,677	956,677	30,000	0	986,677
2	1,019,026	30,000		1,049,026	2,038,052	60,000	0	2,098,052
2	1,046,400	30,000		1,076,400	2,092,800	60,000	0	2,152,800
1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
4	1,031,404	30,000		1,061,404	4,125,616	120,000	0	4,245,616
1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956

	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	3	1,502,181	30,000		1,532,181	4,506,543	90,000	0	4,596,543
	1	1,997,813	30,000		2,027,813	1,997,813	30,000	0	2,027,813
	1	2,070,878	30,000		2,100,878	2,070,878	30,000	0	2,100,878
Sub-Total	35	1,889,586	150,000	0	2,039,586	42,518,147	1,230,000	0	43,748,147
	1	1,337,225	381,109	13,099,508	14,817,842	1,337,225	381,109	13,099,508	14,817,842
					0	0	0	0	0
	1	1,337,225	381,109	13,099,508	14,817,842	1,337,225	381,109	13,099,508	14,817,842
Total Personnn	36	3,226,811	531,109	13,099,508	16,857,428	43,855,372	1,611,109	13,099,508	58,565,989

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014000100200

AUDITOR-GENERAL LOCAL GOVERNMENT

	Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
	1	326,340	30,000		356,340	326,340	30,000	0	356,340
	1	321,443	30,000		351,443	321,443	30,000	0	351,443
	1	377,324	30,000		407,324	377,324	30,000	0	407,324
	1	630,481	30,000		660,481	630,481	30,000	0	660,481
	1	686,738	30,000		716,738	686,738	30,000	0	716,738

	3	724,243	30,000		754,243	2,172,729	90,000	0	2,262,729
	3	780,556	30,000		810,556	2,341,668	90,000	0	2,431,668
	2	807,230	30,000		837,230	1,614,460	60,000	0	1,674,460
	3	1,325,179	30,000		1,355,179	3,975,537	90,000	0	4,065,537
	2	1,415,836	30,000		1,445,836	2,831,672	60,000	0	2,891,672
	2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
	1	1,851,682	30,000		1,881,682	1,851,682	30,000	0	1,881,682
Sub-Total	23	13,717,016	420,000	0	14,137,016	23,061,803	690,000	0	23,751,803
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personne	24	14,964,886	794,361	7,914,876	23,674,123	24,309,673	1,064,361	7,914,876	33,288,910

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014700100100

CIVIL SERVICE COMMISSION

	Numb er of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019 N
	1	283,246	30,000		313,246	283,246	30,000	0	313,246
	1	290,428	30,000		320,428	290,428	30,000	0	320,428
	3	297,611	30,000		327,611	892,833	90,000	0	982,833
	1	304,793	30,000		334,793	304,793	30,000	0	334,793
	1	319,159	30,000		349,159	319,159	30,000	0	349,159
	1	333,522	30,000		363,522	333,522	30,000	0	363,522

	3	251,623	30,000		281,623	754,869	90,000	0	844,869
	3	337,909	30,000		367,909	1,013,727	90,000	0	1,103,727
	1	355,166	30,000		385,166	355,166	30,000	0	385,166
	1	363,794	30,000		393,794	363,794	30,000	0	393,794
	1	371,565	30,000		401,565	371,565	30,000	0	401,565
	1	377,324	30,000		407,324	377,324	30,000	0	407,324
	2	475,076	30,000		505,076	950,152	60,000	0	1,010,152
	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
	4	657,986	30,000		687,986	2,631,944	120,000	0	2,751,944
	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
	2	688,504	30,000		718,504	1,377,008	60,000	0	1,437,008
	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	1	822,423	30,000		852,423	822,423	30,000	0	852,423
	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
	4	1,557,609	30,000		1,587,609	6,230,436	120,000	0	6,350,436
	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	1	2,217,009	30,000		2,247,009	2,217,009	30,000	0	2,247,009
	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
Sub-Total	61	32,142,295	1,140,000	0	33,282,295	50,836,695	1,830,000	0	52,666,695

	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personne	62	33,390,165	1,514,361	7,914,876	42,819,402	52,084,565	2,204,361	7,914,876	62,203,802

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014700100200

LOCAL GOVERNMENT SERVICE COMMISSION

	Numb er of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2017
									N
		5,293,569	30,000		5,323,569	0	0	0	0
		5,452,136	30,000		5,482,136	0	0	0	0
Sub-Total	0	10,745,705	60,000	0	10,805,705	0	0	0	0
		1,247,870	374,361	7,651,713	9,273,944	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,651,713	9,273,944	0	0	0	0
Total Personne	0	11,993,575	434,361	7,651,713	20,079,649	0	0	0	0

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014800100100

STATE INDEPENDENT ELECTORAL COMMISSION

Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Allowances	Total Other Allowances	Financial Provision 2019
1	288,562	30,000		318,562	288,562	30,000	0	318,562
1	294,405	30,000		324,405	294,405	30,000	0	324,405
1	261,699	30,000		291,699	261,699	30,000	0	291,699
3	297,611	30,000		327,611	892,833	90,000	0	982,833
1	311,975	30,000		341,975	311,975	30,000	0	341,975
12	319,159	30,000		349,159	3,829,908	360,000	0	4,189,908
14	333,522	30,000		363,522	4,669,308	420,000	0	5,089,308
3	312,023	30,000		342,023	936,069	90,000	0	1,026,069
8	320,651	30,000		350,651	2,565,208	240,000	0	2,805,208
3	329,280	30,000		359,280	987,840	90,000	0	1,077,840
3	346,537	30,000		376,537	1,039,611	90,000	0	1,129,611
1	321,443	30,000		351,443	321,443	30,000	0	351,443
6	331,460	30,000		361,460	1,988,760	180,000	0	2,168,760
19	341,492	30,000		371,492	6,488,348	570,000	0	7,058,348
1	351,516	30,000		381,516	351,516	30,000	0	381,516
5	361,540	30,000		391,540	1,807,700	150,000	0	1,957,700
4	371,565	30,000		401,565	1,486,260	120,000	0	1,606,260
3	381,589	30,000		411,589	1,144,767	90,000	0	1,234,767
1	391,613	30,000		421,613	391,613	30,000	0	421,613
2	401,637	30,000		431,637	803,274	60,000	0	863,274
1	365,105	30,000		395,105	365,105	30,000	0	395,105
3	369,543	30,000		399,543	1,108,629	90,000	0	1,198,629
1	377,324	30,000		407,324	377,324	30,000	0	407,324
6	401,762	30,000		431,762	2,410,572	180,000	0	2,590,572
6	413,981	30,000		443,981	2,483,886	180,000	0	2,663,886
3	438,419	30,000		468,419	1,315,257	90,000	0	1,405,257
1	450,638	30,000		480,638	450,638	30,000	0	480,638
1	462,857	30,000		492,857	462,857	30,000	0	492,857
2	475,076	30,000		505,076	950,152	60,000	0	1,010,152
1	487,295	30,000		517,295	487,295	30,000	0	517,295

7	517,965	30,000		547,965	3,625,755	210,000	0	3,835,755
1	592,976	30,000		622,976	592,976	30,000	0	622,976
5	611,728	30,000		641,728	3,058,640	150,000	0	3,208,640
2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
5	649,233	30,000		679,233	3,246,165	150,000	0	3,396,165
10	657,986	30,000		687,986	6,579,860	300,000	0	6,879,860
1	686,738	30,000		716,738	686,738	30,000	0	716,738
2	705,491	30,000		735,491	1,410,982	60,000	0	1,470,982
1	724,243	30,000		754,243	724,243	30,000	0	754,243
3	742,996	30,000		772,996	2,228,988	90,000	0	2,318,988
3	761,749	30,000		791,749	2,285,247	90,000	0	2,375,247
5	780,501	30,000		810,501	3,902,505	150,000	0	4,052,505
3	660,184	30,000		690,184	1,980,552	90,000	0	2,070,552
1	800,103	30,000		830,103	800,103	30,000	0	830,103
4	822,423	30,000		852,423	3,289,692	120,000	0	3,409,692
1	844,743	30,000		874,743	844,743	30,000	0	874,743
1	867,853	30,000		897,853	867,853	30,000	0	897,853
5	780,556	30,000		810,556	3,902,780	150,000	0	4,052,780
1	913,528	30,000		943,528	913,528	30,000	0	943,528
9	940,103	30,000		970,103	8,460,927	270,000	0	8,730,927
12	956,677	30,000		986,677	11,480,124	360,000	0	11,840,124
30	993,251	30,000		1,023,251	29,797,530	900,000	0	30,697,530
1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
2	1,046,400	30,000		1,076,400	2,092,800	60,000	0	2,152,800
1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
2	1,099,549	30,000		1,129,549	2,199,098	60,000	0	2,259,098
2	1,126,124	30,000		1,156,124	2,252,248	60,000	0	2,312,248
1	914,511	30,000		944,511	914,511	30,000	0	944,511
31	1,089,850	30,000	9,600	1,129,450	33,785,350	930,000	297,600	35,012,950
7	1,119,073	30,000		1,149,073	7,833,511	210,000	0	8,043,511
4	1,146,296	30,000		1,176,296	4,585,184	120,000	0	4,705,184
3	1,177,519	30,000		1,207,519	3,532,557	90,000	0	3,622,557
2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484

	4	1,235,956	30,000		1,265,956	4,943,824	120,000	0	5,063,824
	2	1,265,189	30,000		1,295,189	2,530,378	60,000	0	2,590,378
	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	3	1,370,506	30,000		1,400,506	4,111,518	90,000	0	4,201,518
	9	1,415,836	30,000		1,445,836	12,742,524	270,000	0	13,012,524
	3	1,461,165	30,000		1,491,165	4,383,495	90,000	0	4,473,495
	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
	5	1,174,233	30,000		1,204,233	5,871,165	150,000	0	6,021,165
	2	1,605,531	30,000	120,000	1,755,531	3,211,062	60,000	240,000	3,511,062
	3	1,295,318	30,000		1,325,318	3,885,954	90,000	0	3,975,954
	3	1,393,999	30,000	9,600	1,433,599	4,181,997	90,000	28,800	4,300,797
	5	1,450,590	30,000	240,000	1,720,590	7,252,950	150,000	1,200,000	8,602,950
Sub-Total	328	56,069,303	2,250,000	379,200	58,698,503	253,872,432	9,840,000	1,766,400	265,478,832
		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
Total Personnel C	328	57,317,173	2,624,361	8,294,076	68,235,610	253,872,432	9,840,000	1,766,400	265,478,832